2020 Metropolitan Transportation Plan/ Sustainable Communities Strategy

Public Comments and Responses

- 1) Public Comments and Letters
- 2) SACOG Responses

Public Comments and Letters

Sacramento Area Council of Governments 1415 L Street, Suite 300 Sacramento, CA 95814 tel: 916.321.9000 fax: 916.321.9551 tdd: 916.321.9550 www.sacog.org



SACOG 2020 Metropolitan Transportation Plan/Sustainable Communities Strategy Plan

Hearing #1

Folsom Community Center – RG Smith Room, 50 Natoma Street, Folsom Wednesday October 9 from 6:30-7:30 p.m.

- 1. Open Public Hearing
- 2. SACOG Staff Presentation on the Draft 2020 MTP/SCS
- 3. Public Comment

Name and Affiliation	Email Address
Reviee Devere-OK; (Staff)	
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Auburn
Citrus Heights
Colfax
Davis

El Dorado County

Elk Grove

Folsom

Galt

Isleton

Live Oak Lincoln

Loomis

Marysville

Placer County

Placerville

Rancho Cordova

Rocklin

Roseville

Sacramento

Sacramento County

Sutter County

West Sacramento

Wheatland

Winters

Woodland

Yolo County

Yuba City

Yuba County

Letter 2

Subject: FW: Comments on the draft SACOG MTP

From: Dempseys < dempseys123@gmail.com > Sent: Wednesday, October 16, 2019 10:32 AM

To: MTP SCS Comments Email < mtpscscomments@sacog.org>

Subject: Comments on the draft SACOG MTP

EXTERNAL EMAIL: If unknown sender, do not click links/attachments.

I have looked at the draft MTP with some interest, but find none of the critical items to make it work.

2-2

T 2-1

First, nowhere in all the MTP happy talk can I locate a mention of an enforcement mechanism for the sensible regional plans. Will local jurisdictions suffer the loss of SACOG-distributed transportation project money if they do not follow the blueprint, or reject the recommendation for density? They haven't in the past. I've heard past SACOG execs say (in effect) "We operate by consensus, and are at the mercy of SACOG members when it comes to distributing money. Sure, our distributions contradict our policy, but that's a political concession we must make."

7 2-3

...no mention that other councils of government (e.g. Maryland) have penalized local jurisdictions when they do something to contradict the blueprint. As a wise salesman once told me, in life, we either get what we want or all the reasons why not. Excuses are a dime a dozen. Let's have something that works this time, shall we?

7 2-4

Contradicting the blueprint, general plan, community plan, even "Special Planning Area" documents is rampant throughout the region. All four were available for the Tim Lewis development on the southeast corner of Pecan and Greenback in Orangevale. Which plan did that development follow? Answer: None. (None!)

T₂₋₅

Local architect David Mogavero tells me there were more than 30,000 acres proposed for rezone throughout the region at the height of the housing bubble. With that much change proposed, we don't have plans, heck, we barely have suggestions.

2-6

If that were not bad enough, the way local governments do planning currently is designed to fail. Local jurisdictions try to designate uses (residences, commerce, apartments, etc.) often decades in advance of development. I see no request from SACOG for its local governments to embrace planning that could possibly work--that is form-based planning that designates intensity of development, and leaves it to the market to designate uses.

2-7

If you doubt our planning is designed to fail, take a look at that development on Pecan and Greenback. Or check out Houston. That's a city with literally no planning department. It has minimum lot sizes and street standards, but no zoning. I can detect no significant design difference between Houston and Sacramento.

2-8

Finally, the MTP mentions nothing about land speculation. The enormously profitable enterprise of upzoning outlying agricultural land--often with a 5,000% - 10,000% gross profit--remains one of the drivers of those long-commute-inducing edge city developments. As long as it is that profitable, cockroaches will emerge from the baseboards to do land speculation. Without taxing the unearned increment, and adopting actual, enforceable, working planning, we can count on more sprawl no matter how much happy talk SACOG disseminates...

- --Regards,
- --Mark Dempsey

(former Sacramento County Community Planning Advisory Council Vice Chair)

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SACOG 2020 Metropolitan Transportation Plan/Sustainable Communities Strategy Plan

Hearing #1— Hearing #2

Woodland Senior and Community Center – 2001 East Street, Woodland, CA 95776 Wednesday, October 16 6:30 – 7:30 p.m.

- 1. Open Public Hearing
- 2. SACOG Staff Presentation on the Draft 2020 MTP/SCS
- 3. Public Comment

Name and Affiliation	Email Address
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Plantah Too	
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clint Holtzen (staff)	

Aubum
Citrus Heights
Colfax

Davis

.El Dorado County

Elk Grove

Folsom

Galt

Isleton

Live Oak Lincoln

Loomis

Marysville

Placer County

Placerville

Rancho Cordova

Rocklin

Roseville

Sacramento

Sacramento County

Sutter County

West Sacramento

Wheatland

Winters

Woodland

Yolo County

Yuba City

Yuba County

Date: 10/14/19

2020 MTP/SCS COMMENT CARD

Sacramento Area Council of Governments 1415 L Street, Suite 300 | Sacramento, CA 95814

Please fill out completely

Name: Mrayel Gerabellin	
Address: 1727 Schelbach Dr Lincoln CA 90648	
Speaking on behalf of an organization, name of organization:	
Placer Perleage inchan Phase I shoold be than off the lest until tranget alfuhe we been accord?	i-1
780-9Ros willing and \$3465 West	-2
speaking on their subject. Please limit your time to 5 minutes to allow everyone the opportunity to speak.	

1415 L Street, Suite 300 Sacramento, CA 95814 tel: 916.321.9000 fax: 916.321.9551 tdd: 916.321.9550 www.sacog.org



SACOG 2020 Metropolitan Transportation Plan/Sustainable Communities Strategy Hearing #3 Draft EIR Public Comment Meeting

SACOG Thursday, October 24 5:30-6:30 p.m

- 1. Open Public Hearing
- 2. SACOG Staff Presentation on the Draft 2020 MTP/SCS
- 3. Public Comment MTP/SCS
- 4. Public Comment Draft EIR on the MTP/SCS

Name and Affiliation	Email Address
Pamela Warmack Keep 70 Safe	cows 2 horses@gmail.com
Adrian Rehal Valley Vision	adrian. rehu @ valleyrision. org
Mike Ferrini	michael. farrini @gmail.com
Lori stone	oriannet1eatt.net
Alex Fong/ Caltras	alexader, Long Odot, cassi
	J 1
Clint Holtzen (staff)	

Auburn
Citrus Heights
Colfax
Davis

El Dorado County

Elk Grove

Folsom

Gait

Isleton Lincoln

Live Oak

Loomis

Marysville

Placer County

Placerville Rancho Cordova

Rocklin

Roseville

Sacramento County

Sutter County

West Sacramento

Wheatland

Winters

Woodland

Yolo County

Yuba City

Yuba County

re: Circulation Improvement(s) for Poor Safety and Poor Air Quality Mitigation / Compliance with SB 375 Sustainable Communities and Climate Protection Act

ESP-171 Urban and Regional Planning / University of California at Davis

Introduction:

As we are all keenly aware, California transportation infrastructure has been neglected for some 30 to 40 years. Places like the Central Valley and Sacramento with its history of poor air quality are no exception. Crumbling roads increase vehicle rolling resistance and therefore reduce Mile Per Gallon (MPG) over time. Reductions in MPG translates into more fuel usage per mile driven and therefore more exhaust greenhouse gas releases from tailpipes per mile driven. Compliance with SB 375 Sustainable Communities and Climate Protection Act of 2008 are going to be looming challenges for regional areas up and down places like the Central Valley (Bill Text 375, 2008). With the passage of SB 1: The Road Repair and Accountability Act of 2017, funding is now available to address urgently needed infrastructure (SB 1, 2017).

We identify three key areas that need to be addressed to hit SB 375 targets:

- 1. Conversion to the highest degree possible all signal-light and stop-sign intersections to roundabouts and mini-roundabouts.
- 2. Roll back of speed-table/speed-hump proliferation.
- 3. Employment of Road Diet/Green Street regime.

Roundabouts and Mini Roundabouts:

Roundabouts operate more effectively than traffic signals or stop signs (Intersection Safety, 2018). According to the US Department of Transportation Federal Highway Administration (FHWA) the advantages of roundabouts are significant, and include

- Increased safety for traffic, pedestrians, cyclists.
- Improved traffic flow, reduced congestion, lower speed(s).
- Reduced emissions.
- Lower operational cost(s).

Roundabouts and Safety:

The Federal Highway Administration (FHWA) identified Roundabouts as a proven life-saving traffic control mechanism (Intersection Safety, 2018). According to FHWA roundabout safety improvements over signal-lights and stop-signs:

90 percent reduction in fatal collisions.

5-1

5-2

5-3

- 75 percent reduction in injuries.
- 35 percent reduction in all crashes.
- · Pedestrians 50 percent less likely to be hit.

A traditional signal-light/stop-sign intersection has 32 conflict points. These are points where vehicles can collide with one another. The roundabout is superior by reducing the number of conflict points to just 8. Because impact angles and impact speeds in a roundabout are vastly reduced, roundabout are much safer. Roundabout use effectively ends fatal collisions in intersections where they are employed (Intersection Safety, 2018). Roundabout Transportation Efficiency According to the Washington State Department of Transportation (Roundabout Benefits, 2018):

5-4 cont.

"Studies by Kansas State University measured traffic flow at intersections before and after conversion to roundabouts. In each case, installing a roundabout led to a 20 percent reduction in delays. Additional studies by the IIHS of intersections in three states, including Washington, found that roundabouts contributed to an 89 percent reduction in delays and 56 percent reduction in vehicle stops."

Roundabouts and Emissions:

Because roundabouts operate more effectively, they reduce emissions and fuel consumption (Mandavilli, et al, 2008). According to a Kansas State University study, converting signal-lights/stop-signs with roundabout found a statistically significant reduction in carbon monoxide (CO) emissions during AM and PM periods, of 21-45 percent (Kg/hr), nitrous oxide (NOx) emissions by 20-48 percent (Kg/hr), carbon dioxide (CO2) emissions by 16-59 percent (Kg/hr), and hydrocarbon (HC) emissions by 18-65 percent (Kg/hr), (Mandavilli, et al, 2008). Because roundabouts work more effectively than signal lights and stop signs, roundabouts are consistent with compliance with SB 375 Sustainable Communities and Climate Protection Act of 2008 and the Regional Greenhouse Gas Emissions Reduction Targets (Bill Text 375, 2008).

Roundabout Operating Cost(s):

In comparing initial build cost differences between a roundabout and a traffic signal intersection, costs are similar. However, when long term operational costs are tallied, roundabouts eliminate switchgear, arms, poles, maintenance, and the electricity costs of traffic signals. These signal costs can be between \$5,000 and \$10,000 per year. (Roundabout Benefits, 2018). Roundabouts are also immune to power outages (What Is a Roundabout?, 2017).

5-5

Speed tables "Road humps" are a vertical deflection traffic calming obstacle placed in the roadway that must be traversed and therefore slows neighborhood traffic (Transportation Speed Table, 2019). While well-intentioned when introduced in the 1970s, these vertical deflection devices are incompatible with SB 375 Sustainable Communities (Bill Text 375, 2008), the Climate Protection Act and the Regional Greenhouse Gas Emissions Reduction Targets. This because speed table producing additional brake/re-acceleration cycles and additional air pollution where there was none (Kentish, 2017). Other traffic calming measures can be explored on a case-by-case basis like street narrowing, chokers neck-downs, Road Diets, and Green Streets.

Road Diet and Green Street Regime:

Road Diet is a term used to describe the transformation of large wide multilane urban streets boulevards, and avenues and re-tasking these spaces to include other uses and modes of travel such as pedestrian refuge islands, transit, parking, and bike lanes. If Road Diet deployments are planned as part of a new overlay, there is typically no additional cost to do so (Road Diet Information Guide, 2019). With respect to Green Street, the benefits include more livable communities and reduces infrastructure costs of under street sewer pipes, healthier communities by improved air quality, lower vehicle speeds and promoting multiple transportation modes like bicycling as well as reducing urban heat release island effects (Benefits of Green Street, 2016). Both Road Diet and Green Street can be seen as two sides of the same coin. A Green Street regime can incorporate Road Diet treatments and solutions and vice-versa. (Benefits of Green Street, 2016).

Conclusion:

Roundabout operate more effectively than signal light and stop signs. The Federal Highway Administration has found that roundabouts can increase traffic capacity by 30 percent to 50 percent compared to traditional red-light and stop sign intersections while increasing safety, maximizing transportation efficiency, reducing emissions, and reducing operational cost. If public safety is a primary concern for regional and local governments, then conversion to roundabouts to the highest degree possible is needed. Roundabout conversion and speed table removal will almost certainly be required to hit SB 375 targets regardless (California Energy Commission, 2019).

California air pollution control bodies currently impose all the costs of clean air on vehicle operators, vehicle manufactures. This cost shifting can be perceived as unfairness by taxpayers and road users. Government must do their part of the heavy lifting too - to reach cleaner air. Signal-lights and stop-signs for lack of a better term - are killers

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5-9

compared to roundabouts. Speed tables are polluters, and better traffic calming measures like Road Diets, Green Street, narrowing, chokers, neck-downs can be deployed instead. Together with roundabout conversion, these changes dramatically improve safety, save lives, increase livability, reduces emissions, hit clean air targets, and save operation costs.

5-10 cont.

SB1 money is available now to deploy these changes and move beyond our Eisenhower era transportation system and neighborhoods design paradigms. If voters see little/no noticeable improvement shortly in neglected/crumbling roads and unnecessary/avoidable intersection accidents by governments not adopting the best known methods discussed here, voters may move to withdraw SB1 funds. Therefore the timely implementation of these changes is politically advantageous to all stakeholders and more importantly are proven to save lives.

5-11

Sincerely,
Olaf Brescia
Political Science / Public Policy
ESP 171 Urban and Regional Planning
University of California at Davis

Works Cited:

"Benefits of a Green Street." EPA, Environmental Protection Agency, 22 Aug. 2016, www.epa.gov/G3/benefits-green-street.

California Energy Commission. "California Climate Change Legislation." California Climate Change Portal, 2019, www.climatechange.ca.gov/state/legislation.html.

"Greenhouse Gas Equivalencies Calculator." EPA, Environmental Protection Agency, 15 Oct. 2018, www.epa.gov/energy/greenhouse-gas-equivalencies-calculator.

"Intersection Safety - Safety | Federal Highway Administration." Safety, 8 Oct. 2018, safety.fhwa.dot.gov/intersection/innovative/roundabouts/.

Kentish, Benjamin. "All Speed Bumps Could Be Removed under New Advice." The Independent, Independent Digital News and Media, 27 July 2017, https://www.independent.co.uk/news/uk/home-news/speed-bumps-disappear-uk-roads-air-pollution-government-plan-emissions-councils-remove-a7862811.html.

Mandavilli, Srinivas, et al. "Impact of Modern Roundabouts on Vehicular Emissions." Impact of Modern Roundabouts on Vehicular Emissions, Kansas State University, 2008, pdfs.semanticscholar.org/300e/591335c3cebcb885ef33e7a4e77641133efc.pdf.

"Road Diet Informational Guide - Safety | Federal Highway Administration." Safety, 1 Apr. 2019, safety.fhwa.dot.gov/road_diets/guidance/info_guide/ch1.cfm#s11.

"Roundabout Benefits." WSDOT, 14 Sept. 2018, www.wsdot.wa.gov/Safety/roundabouts/benefits.htm.

"SB 1: The Road Repair and Accountability Act of 2017." California State Association of Counties, 2017, www.counties.org/post/sb-1-road-repair-and-accountability-act-2017.

"Text." Bill Text - SB-375 Transportation Planning: Travel Demand Models: Sustainable Communities Strategy: Environmental Review., 2008, leginfo.legislature.ca.gov/faces/billNavClient.xhtml?bill_id=200720080SB375.

"Transportation." Speed Table, 2019, www.sacdot.com/Pages/NTMP-SpeedTable.aspx.

5-12 cont.

DEPARTMENT OF TRANSPORTATION

DISTRICT 3 PLANNING DIVISION 703 B Street, MS-4130 Marysville CA 95901 PHONE (530) 634-7616 www.dot.ca.gov TTY 711 www.dot.ca.gov



November 5, 2019

GTS# 03-SAC-2019-00529

Mr. Clint Holtzen
Planning Manager
Sacramento Area Council of Governments
1415 L Street
Sacramento, CA 95814

Sacramento Area Council of Governments (SACOG) – Draft Metropolitan Transportation Plan/Sustainable Communities Strategy (MTP/SCS)

Dear Mr. Holtzen.

Thank you for including the California Department of Transportation (Caltrans) in the review process for the project referenced above. Caltrans' new mission, vision, and goals signal a modernization of our approach to California's transportation system. We review this local development for impacts to the State Highway System (SHS) in keeping with our mission, vision, and goals for sustainability/livability/economy, and safety/health. We provide these comments consistent with the State's smart mobility goals that support a vibrant economy, and build communities, not sprawl. Based on the information received, Caltrans provides the following comments:

Regional Planning

Caltrans would like to commend SACOG for their vivid and creative approach to demonstrating SACOG's 20-year vision for the future. Our review of the MTP/SCS concluded that the plan meets most requirements; however, we would like to offer the comments below for your consideration.

<u>General</u>

Per Title 23 CFR §450.324(b), the MTP/SCS shall include both long-range and short-range strategies/actions. Chapter 4 of the MTP/SCS identifies near-term actions, however, the long-term actions/strategies are not as clearly stated. SACOG must clearly delineate the long-term strategies from the short-range strategies.

 Per California Government Code 65080(b)(1), the objectives in the policy element of the MTP/SCS shall be linked to short-range and long-range transportation implementation goals. Chapter 4 does not identify objectives per the policy element requirement. SACOG must clearly state their objectives to ensure that they are consistent with the needs identified in the MTP/SCS and link them to both their short and long-range strategies/actions. 6-2

6-1

Clint Holtzen Sacramento Area Council of Governments November 5, 2019 Page 2

- The RTP Checklist that was submitted did not identify page numbers for requirement number three. Therefore, it is difficult to determine if SACOG has fully satisfied the requirements of the action element. It appears that Chapter 4 of the MTP/SCS is a combination of both the policy and action element, although this chapter is not organized to separate the two elements. It also appears that SACOG has included components of the action element throughout the MTP/SCS but did not provide separate page numbers to determine if all components of the action element have been addressed.
 - Per the 2017 Regional Transportation Plan Guidelines for Metropolitan Planning Organizations, the action element is divided into two sections. The first section includes a discussion of the preparatory activities such as identification of existing needs, assumptions, and forecasting and potential alternative actions. The second section addresses the data and conclusions.
- Per Government Code Sections 65080(2)(b) and 65584.04(i)(1), the MTP/SCS must identify a transportation network to service the transportation needs of the region.
 SACOG identifies their project list in Appendix A; however, we recommend that SACOG include a discussion describing how these projects were selected. They can do this by including a brief summary within their MTP/SCS or in Appendix A.
- We also recommend that SACOG review their MTP/SCS and provide references to the appendices wherever possible.

Consultation/Cooperation

- Per Title 23 CFR §450.316(a)(x), the MPO must periodically review the effectiveness of the procedures and strategies contained in the participation plan to ensure a full and open participation process. SACOG's public participation plan was last updated in 2013. While not a requirement, we recommend that SACOG update their public participation plan.
- Per Title 23 CFR §450.306(h), the MTP/SCS must be coordinated and consistent with the Public Transit-Human Services Transportation Plan. SACOG must demonstrate that the MTP/SCS is consistent with the Public Transit-Human Services Transportation Plan.

Modal Discussion

- As part of the mass transportation discussion, SACOG must also include the following information:
 - Per Title 23 CFR §450.324 (f)(2), the MTP/SCS must address both existing and proposed transportation facilities such as major roadways, transit lines, (both rail and primary bus routes), multimodal and intermodal connector facilities, pedestrian walkways and bicycle facilities.
 - An inventory of bus fleets by fuel type (diesel, natural gas, and other alternative fuels).
 - Provide a summary of the short and long-range transit plans that cover the 20year period of the MTP/SCS.
 - We also recommend that SACOG provide historical ridership trends.

6-4

6-5

Clint Holtzen Sacramento Area Council of Governments November 5, 2019 Page 3

Per Title 23 CFR §450.324(f)(12), MPOs are required to include a discussion about the bicycle and pedestrian facilities within the region. SACOG should identify the existing facilities, as well as the planned and future bicycle and pedestrian projects. We recommend that SACOG include a reference to Appendix M in the main document of the MTP/SCS.	6-10
mming/Operations Appendix A identifies the constrained and unconstrained project list. We recommend that SACOG separate constrained projects from the unconstrained projects. The enclosed Excel file contains Caltrans modifications to the MTP/SCS Project List (Appendix A), some of which include changes to lead agency, scope, deletions, etc.	
Per Title 40 CFR §93.101, SACOG must identify any regionally significant projects, however, Appendix A does not specifically identify these projects. SACOG should clearly distinguish which projects are regionally significant within their project list. The project list in Appendix A has a column for "budget category" and it assigns a letter to each category. We recommend that SACOG provide a brief description explaining what those categories signify. It would also be helpful to the public if SACOG described how projects were selected.	6-14
mental Per Title 40 CFR §93.113, the conformity analysis prepared for the MTP shall describe both completed Transportation Control Measures (TCM) and TCMs that are underway. SACOG must also identify any completed TCMs, if applicable.	6-16
Mobility and Climate Change	
Environmental Justice Building Block, Page 17: The definition of Environmental Justice (EJ) could be expanded to point out exactly what EJ is and why it is important. Disadvantaged Communities (DACs) Map, Page 18: Air pollution exposure should be included as an important measure in determining a DAC. CalEnviroScreen 3.0 (used to measure air pollution) is mentioned in Appendix H. Larger emphasis could be given to how providing services to Disadvantaged Communities (DACs) can reduce VMT (adding more bike lanes, sidewalks, and transit services), and how they can be incorporated into larger transit networks (interregional travel) to services and employment. Caltrans recommends mentioning transportation funding sources such as the Caltrans Sustainable Transportation Planning Grant Program that are available to DACs.	6-17
	bicycle and pedestrian facilities within the region. SACOG should identify the existing facilities, as well as the planned and future bicycle and pedestrian projects. We recommend that SACOG include a reference to Appendix M in the main document of the MTP/SCS. Inming/Operations Appendix A identifies the constrained and unconstrained project list. We recommend that SACOG separate constrained projects from the unconstrained projects. The enclosed Excel file contains Caltrans modifications to the MTP/SCS Project List (Appendix A), some of which include changes to lead agency, scope, deletions, etc. Appendix A), some of which include changes to lead agency, scope, deletions, etc. Per Title 40 CFR §93.101, SACOG must identify any regionally significant projects, however, Appendix A does not specifically identify these projects. SACOG should clearly distinguish which projects are regionally significant within their project list. The project list in Appendix A has a column for "budget category" and it assigns a letter to each category. We recommend that SACOG provide a brief description explaining what those categories signify. It would also be helpful to the public if SACOG described how projects were selected. Mental Per Title 40 CFR §93.113, the conformity analysis prepared for the MTP shall describe both completed Transportation Control Measures (TCM) and TCMs that are underway. SACOG must also identify any completed TCMs, if applicable. Wobility and Climate Change Access to All Members of The Population Environmental Justice Building Block, Page 17: The definition of Environmental Justice (CJ) could be expanded to point out exactly what EJ is and why it is important. Disadvantaged Communities (DACs) Map, Page 18: Air pollution exposure should be included as an important measure in determining a DAC. CalEnviroScreen 3.0 (used to measure air pollution) is mentioned in Appendix H. Larger emphasis could be given to how providing services to Disadvantaged Communities (DACs) can reduce VMT (adding more b

Clint Holtzen Sacramento Area Council of Governments November 5, 2019 Page 4

Alignment with California Transportation Plan Goals and Objectives – Implementation Highlights Improving Freight Efficiency and the Economy 6-19 o Caltrans recommends discussing improvements in freight efficiency. Caltrans recommends discussing multi-modal support for freight (train -> truck). Environmental Justice/Equity Caltrans recommends including strategies for environmental justice and equity. Accessibility Caltrans recommends stating accessibility goals, strategies, performance measures, and targets, such as improvements to specific transit systems, and data on bike and pedestrian access. Travel Demand Management (TDM) TDM is mentioned on pages 52 and 53, and in the Plan Performance appendix. Please consider further TDM discussion including an outline of TDM strategies. **Traffic Operations** In providing candidate projects to the project list (Appendix A), Caltrans used delay and other metrics to select our projects, which is in concurrence with SACOG's performance evaluation metrics. When available, Caltrans requests that SACOG provide policies for Managed Lanes Operations and Toll Collection in the Sacramento region. 6-23 Please provide our office with copies of any further actions regarding the Project. We would appreciate the opportunity to review and comment on any changes related to this development. If you have any questions regarding these comments or require additional information, please contact Douglas Adams, Intergovernmental Review Coordinator, at (530) 741-4543 or by email at: douglas.adams@dot.ca.gov.

Sincerely,

Sukhvinder (Sue) Takhar, Acting Deputy Director Division of Planning, Local Assistance and Sustainability

California Department of Transportation, District 3

Enclosure

(1) Caltrans Modifications to Appendix A: 2020 MTP/SCS Project List

ID	Status / Dlannad	Country	Lood Agency	Budget Cetegory	Title	Description	Total Dv	aiast Cast	Voor of Even aditum	Completies	
טו	Status (Planned, Programmed or	County	Lead Agency	Budget Category	Title	Description	(Current		Year of Expenditure Cost for planned	Completion Timing	
	Project						Dollars)		projects	8	Caltrans Comments
	Development Only)										
	Bushaut			G- System							
CAL 21121	Project Development Only	ELD	Caltrans D3	Management, Operations, and ITS	Aux Lana Project: EP Latraha Boad	US-50 EB Latrobe Rd to Silva Valley (T); US 50	Ś	1,500,000	NA	Post-2040	
CAL21121	Development Only	ELD	Caltraits D3	Operations, and 113	Aux Lane Project: EB Latrobe Road	OS-50 EB Latitobe Ru to Silva Valley (1), OS 50	Ş	1,500,000	IVA	P051-2040	
						Managed Lane facility - Phase 2B (project description may change based on					
	Project			B- Road & Highway		results from the Managed Lanes Study. Project is being evaluated for					
ELD19290	Development Only	ELD	Caltrans D3	Capacity	Cameron Park Drive to Ponderosa Road	Expressed Toll Lanes, High Occupancy Toll Lanes, HOV lanes)	\$	22,637,000	NA	Post-2040	
				C- Maintenance &							
CAL21300	Planned	ELD	Caltrans D3	Rehabilitation	Deck Treatments on 6 Bridges	Deck Treatments on 6 Bridges. EA 1G050	\$	484,000	\$ 484,000	2020-2025	DELETE; CCA 10/7/19
				G- System							
CAL21124	Planned	ELD	Caltrans D3	Management, Operations, and ITS	EB Bass Lake Rd. Diagonal Ramp Meter	EB Bass Lake Rd. Diagonal Ramp Meter	ć	380,000	\$ 536,930	2031-2035	
CALZIIZ4	Plailileu	ELD	Caltraits D3	G- System	ED Bass Lake Ru. Diagonal Ramp Weter	EB Bass Lake Ku. Diagonal Kamp Meter	Ş	360,000	\$ 550,950	2031-2033	
				Management,							
CAL21125	Planned	ELD	Caltrans D3	Operations, and ITS	EB Cambridge Rd. Loop Ramp Meter	EB Cambridge Rd. Loop Ramp Meter	\$	380,000	\$ 536,930	2031-2035	
				G- System				<u> </u>			
				Management,							
CAL21126	Planned	ELD	Caltrans D3	Operations, and ITS	EB Cameron Park Dr. Diagonal Ramp Meter	EB Cameron Park Dr. Diagonal Ramp Meter	\$	380,000	\$ 536,930	2031-2035	
				G- System							
CAL 24422	Diamad	EL D	Coltrono D2	Management,	CD Latraha Dd Diagonal Daman Matar	ED Latuaha Dd. Diaganal Danan Matan	<u> </u>	200 000	ć 440.002	2024 2025	Outside 10 year CHORD window
CAL21122	Planned	ELD	Caltrans D3	Operations, and ITS G- System	EB Latrobe Rd. Diagonal Ramp Meter	EB Latrobe Rd. Diagonal Ramp Meter	\$	380,000	\$ 440,683	2031-2035	Outside 10 year SHOPP window
				Management,							
CAL21127	Planned	ELD	Caltrans D3	Operations, and ITS	EB Ponderosa Rd. / S. Shingle Rd. Loop Ramp Meter	EB Ponderosa Rd. / S. Shingle Rd. Loop Ramp Meter	\$	380,000	\$ 536,930	2031-2035	
				G- System		, , , , ,		· ·	,		
				Management,							
CAL21128	Planned	ELD	Caltrans D3	Operations, and ITS	EB Shingle Springs Dr. Diagonal Ramp Meter	EB Shingle Springs Dr. Diagonal Ramp Meter	\$	380,000	\$ 622,674	2036-2040	
						In and near Placerville, from westbound on-ramp at Schnell School Rd OC					
				C. Maintananaa 9		(Br#25-63) to 0.1 mile west of Still Meadows Rd; also from 0.5 mile east of					Promoted 2022 CHORD and a Parist description 9
CAL20954	Planned	ELD	Caltrans D3	C- Maintenance & Rehabilitation	ED 50 Apple Hill Pavement Rehab	Carson Rd to Sawmill UC (Br#25-41) (PM 24.5/R28.8): CAPM and drainage improvements. SHOPP ID 15994	ć	39,050,000	\$ 87,337,556	2026-2030	Proposed 2022 SHOPP cycle; Revise description & cost
CAL20334	riailileu	LLD	Carcians D3	C- Maintenance &	ED 30 Apple Fill Favement Kenab	In El Dorado County from Sierra-At-Tahoe Road to Pioneer Trail in Meyers.	7	33,030,000	\$ 67,557,550	2020-2030	Proposed 2024 SHOPP cycle. Revise description &
CAL21009	Planned	ELD	Caltrans D3	Rehabilitation	ED 50 Echo Summit Pavement Rehab	SHOPP ID 18420	\$	35,238,000	\$ 35,702,495	2026-2030	cost. Overlaps into TRPA
				C- Maintenance &		In El Dorado County on Route 50 from Ice House Rd to Strawberry Lodge:					Proposed 2024 SHOPP cycle; Revise description &
CAL21044	Planned	ELD	Caltrans D3	Rehabilitation	ED 50 Ice House Rd Pavement Rehab	CAPM. SHOPP ID 20489	\$	18,650,000	\$ 18,154,203	2026-2030	cost.
				C- Maintenance &		In El Dorado County on Hwy 50 in the town of Kyburz. Repair Rock wall from					
CAL20877	Planned	ELD	Caltrans D3	Rehabilitation	ED 50 Kyburz Storm Damage Repair	culvert damage. Permanent Restoration.	\$	620,000	\$ 635,500	2020-2025	DELETE; Project cancelled
				C- Maintenance &		In El Dorado County on Route 50 approx. 15 miles east of Placerville from Peavine Ridge Rd to 1.0 mile west of Pyramid Creek Bridge (Br#25-9): CAPM					Proposed 2022 SHOPP cycle; Revise description &
CAL21056	Planned	ELD	Caltrans D3	Rehabilitation	ED 50 Riverton Drainage Rehab	& Drainage. SHOPP ID 21931		44,390,000	\$ 17,057,641	2026-2030	cost
CALLIOSO	Tamea		Carcians	C- Maintenance &	25 30 Mileston Brumage Heriab	In El Dorado County on Route 50 from Cambrdge Rd OC (Br#25-0083) to El	Y	11,330,000	7 17,037,011	2020 2030	Proposed 2024 SHOPP cycle; Revise description &
CAL21037	Planned	ELD	Caltrans D3	Rehabilitation	ED 50 Shingle Springs Pavement Rehab	Dorado Road OC (#25-0076): CAPM. SHOPP ID 20401	\$	15,360,000	\$ 18,032,363	2026-2030	cost.
						In El Dorado County on Route 49 from Patterson Dr to Commerce Way (PM					
				C- Maintenance &		10.7/11.1): Widen shoulders to provide pedestrian and bike access along					Revise Title, Description, and Total Project Cost.
CAL20927	Planned	ELD	Caltrans D3	Rehabilitation	ED 49 Ped/Bike Access	highway. EA 0H830	\$	2,000,000	\$ 945,563	2020-2025	Proposed FY 20/21 Minor A project
CAL20999	Planned	ELD	Caltrans D3	C- Maintenance & Rehabilitation	In El Dorado County from Kyburz Dr to Strawberry Lodge Dr. CIR w/HMA Overlay.	In El Dorado County from Kyburz Dr to Strawberry Lodge Dr. CIR w/HMA Overlay. SHOPP ID 17916	ć	6,200,000	\$ 7,936,524	2021 2025	Outside 10 year SHOPP window
CALZUSSS	riaillieu	LLU	Caiti alls D3	nenaviiitatiUH	In El Dorado County on Route 50 approx. 0.2 miles west of	In El Dorado County on Route 50 approx. 0.2 miles west of Alder Creek Road,	ې	0,200,000	425,524, ب	2031-2035	Odiside to year Shork willdow
				C- Maintenance &	Alder Creek Road, stabilize the slope to prevent or mitigate	stabilize the slope to prevent or mitigate further slide activity. EA 3H470. US					
CAL20857	Planned	ELD	Caltrans D3	Rehabilitation	further slide activity	50, PM 43.69	\$	4,830,000	\$ 4,950,750	2020-2025	DELETE; See CAL20807
					In El Dorado County on Route 50 approx. 0.2 miles west of						
				C- Maintenance &	Alder Creek Road, stabilize the slope to prevent or mitigate	In El Dorado County on Route 50 approx. 0.2 miles west of Alder Creek Road,	,				
CAL20880	Planned	ELD	Caltrans D3	Rehabilitation	further slide activity (EA 3H470)	stabilize the slope to prevent or mitigate further slide activity	\$	4,830,000	\$ 4,950,750	2020-2025	DELETE; See CAL20807
				C Maintanana 9		On US 50 near Pollock Pines, west of Alder Creek Road (PM 43.6/43.7):					
CAL 20207	Programmed	ELD	Caltrans D3	C- Maintenance & Rehabilitation	US 50 Alder Creek Slide, Near Pollock Pines	Construct surface ditches and debris containment area, replace culvert, and install guardrail. EA 3H470	¢	4,825,000	NA	2020-2025	Programmed at Oct 2018 CTC
S/ (LZ0007	1 Togrammeu		Curer unis 193	Remadilitation	55 55 7 Idel Creek Slide, Nedi Follock Filles	In El Dorado County on Route 50 at the Placerville Maintenance Station	7	1,023,000	IVA	2020 2023	
				C- Maintenance &		(3065 Blairs Lane). Install retaining structure or repair slope and fencing					DELETE; Project cancelled in Dec 2018 and addressed
CAL21293	Planned	ELD	Caltrans D3	Rehabilitation	Caltrans Placerville Equipment Sub Shop	along stream bank. EA 3H960	\$	2,570,000	\$ 2,634,250	2020-2025	by Maintenance.
				C- Maintenance &	In El Dorado County on Route 50 from approx. 1.0 mile west	In El Dorado County on Route 50 from approx. 1.0 mile west of Snow Rd UC		_			DELETE; Project combined with SHOPP ID
CAL21071	Planned	ELD	Caltrans D3	Rehabilitation	of Snow Rd UC (Br#25-56) to Sawmill UC (Br#25-41). CAPM.	(Br#25-56) to Sawmill UC (Br#25-41). CAPM.	\$	3,698,000	\$ 4,733,753	2026-2030	15994/CAL20954
CAL20926	Dlannod	ELD	Caltrant D2	C- Maintenance & Rehabilitation	SLT Maintenance Station	Install wash facility	خ	075 000	¢ 1 FO7 CF4	2036-2040	Switched Title and Description. Is this the same as CAL21302?
CAL20926	riaillieu	ELD	Caltrans D3	G- System	SET IVIAITIENATICE STATION	install wash facility	\$	975,000	\$ 1,597,651	2030-2040	CALZIOUZ!
				Management,							
CAL21132	Planned	ELD	Caltrans D3	Operations, and ITS	NB Cameron Park Dr. Loop Ramp Meter	NB Cameron Park Dr. Loop Ramp Meter	\$	380,000	\$ 536,930	2031-2035	
	1	+	1	· · · · · · · · · · · · · · · · · · ·	<u>'</u>	<u> </u>		•	, ,		<u> </u>

ID	•	County	Lead Agency	Budget Category	Title	Description			•		Completion	
	Programmed or Project						(Curre Dollars		Cost for pla projects	nned	Timing	Caltrans Comments
	Development Only)			C- Maintenance &								
CAL21018	Planned	ELD	Caltrans D3	Rehabilitation	Placerville MTCE Mechanic shop	Placerville Resident Mechanic SHOPP ID 18466	\$	2,600,000	\$ 3,	328,220	2036-2040	Outside 10 year SHOPP window
	Business			D. D		Managed Lane facility - Phase 3 (project description may change based on						
ELD19406	Project Development Only	ELD	Caltrans D3	B- Road & Highway Capacity	Ponderosa Road to Greenstone Road	results from the Managed Lanes Study. Project is being evaluated for Expressed Toll Lanes, High Occupancy Toll Lanes, HOV lanes)	\$	34,730,208	NA		Post-2040	
					Repair slipout by construction of a multi-layered geotextile-	Repair slip out by construction of a multi-layered geotextile-reinforced fill						
				C- Maintenance &	reinforced fill ("bridging element") on Route 50 approx 0.4	("bridging element") on Route 50 approx. 0.4 miles west of Forest						
CAL21032	Planned	ELD	Caltrans D3	Rehabilitation	miles west of Forest Road/Fresh Pond	Road/Fresh Pond. PM 33.86-34. EA 3H450 On US 50, near Pollock Pines, east of Sly Park Road (PM 33.8/34.0):	\$	18,410,000	\$ 18,	410,000	2020-2025	DELETE; See CAL20796
				C- Maintenance &		Permanently restore roadway by mitigating the progression of recurring						
CAL20796	Programmed	ELD	Caltrans D3	Rehabilitation G- System	US 50 Fresh Pond Slipout	roadway slipout. EA 3H450	\$	18,410,000	NA		2020-2025	Programmed at March 2018 CTC
				Management,								
CAL21131	Planned	ELD	Caltrans D3	Operations, and ITS G- System	SB Cameron Park Dr. Diagonal Ramp Meter	US-50 WB Cameron Park Dr. Diagonal Ramp Meter	\$	380,000	\$	536,930	2031-2035	
CAL 24225	Diamag	ELD.	Caltura na D2	Management,	CD Davidanasa Dd. Diaganal Davin Matar	CD Dandarasa Dd. Diaganal Danan Matar	ć	380 000	ć	-26.020	2024 2025	
CAL21235	Planned	ELD	Caltrans D3	Operations, and ITS C- Maintenance &	SB Ponderosa Rd. Diagonal Ramp Meter	SB Ponderosa Rd. Diagonal Ramp Meter In El Dorado County on Route 193 from Jct Rte 49 to Pilgram Rd. SHOPP ID	\$	380,000	\$	536,930	2031-2035	
CAL20868	Planned	ELD	Caltrans D3	Rehabilitation	SR 193 Cool Pavement Rehabilitation	20552	\$	5,700,000	\$ 7,	118,519	2031-2035	Outside 10 year SHOPP window
				C- Maintenance &		Cutback slope and install slope drainage on Route 193 approx 0.2 miles west	:					
CAL20833	Planned	ELD	Caltrans D3	Rehabilitation	SR 193 Cutback slope and install slope drainage	of the Route 49 Jct to approx 0.4 miles west of the Route 49 Jct. Near Placerville, on SR 193, at 0.3 mile west of SR 49 junction (PM 26.7):	\$	3,510,000	\$ 2,	880,000	2020-2025	DELETE; See CAL20803
				C- Maintenance &		Stabilize slope by installing drainage system and rock slope protection (RSP)						
CAL20803	Programmed	ELD	Caltrans D3	Rehabilitation C- Maintenance &	Placerville Slide Repair	over the landslide area. EA 3H980 In El Dorado County on Route 193 from Greenwood Rd to Jct SR 49/End of	\$	3,510,000	NA		2020-2025	New project programmed at June 2018 CTC
CAL21052	Planned	ELD	Caltrans D3	Rehabilitation	SR 193 Georgetown Pavement Rehabilitation	County. SHOPP ID 20553	\$	15,400,000	\$ 19,	232,490	2031-2035	Outside 10 year SHOPP window
						Near Placerville, on SR 193 at 1.1 miles north of the South Fork American River Bridge (PM 22.8/22.9); also at 2.5 miles north of the South Fork						
04100747		51.5	o li Da	C- Maintenance &		American River Bridge (PM 24.2/24.3): Restore embankment slope slip-outs.		0.545.000			2020 2025	
CAL20747	Programmed	ELD	Caltrans D3	Rehabilitation	SR 193 Slope Stabilization	EA 1H600 In El Dorado County on Route 193, 0.31 mile west of the SR49/193 Junction	\$	9,545,000	NA		2020-2025	Revise Description
CAL21067	Dlannad	ELD	Caltrans D3	C- Maintenance & Rehabilitation	SR 193 Storm Damage Repair	and 0.41 mile west of the SR 49/Coloma Court intersection. Permanent Damage Restoration.	ė	2 510 000	¢ 2	597,750	2020 2025	DELETE; See CAL20803
CALZ1007	Platified	ELD	Califalis D3	Kenabilitation	SK 193 Storill Daillage Kepali	On SR 49, from Southview Ct. in Placerville (south of US 50) to Gold Hill Rd	Ş	3,510,000	۶ ۵,	397,730	2020-2025	DELETE, See CAL20803
CAL20634	Planned	ELD	Caltrans D3	A- Bike & Ped	SR 49 - Construct Class II Bike Lane	(Approximately 5 miles north of US 50), where feasible Construct Class II Bike Lane	e s	2,880,000	\$ 4	275 376	2036-2040	
C/ (LZ005+	ridiffica		cultiuns bs		SN 45 Construct class if blice build		7	2,000,000	7 7	273,370	2030 2040	
CAL20936	Planned	ELD	Caltrans D3	C- Maintenance & Rehabilitation	SR 49 Pavement Rehabilitation A	In El Dorado County in and near Diamond Springs from 0.5 miles North of Maisy Lane to Coon Hollow Road. Pavement Rehab. SHOPP ID 13330	\$	32,650,000	\$ 35.	720,007	2026-2030	Proposed 2024 SHOPP cycle; Revise description & cost.
						In El Dorado County on Route 49 from approx. 0.1 mile north of Rattlesnake			,	,		
				C- Maintenance &		Bar Rd to the county line; also in Placer County on Route 49 from El Dorado County Line to Junction of Route 80 in Auburn (PM 0.0/3.1): CAPM. SHOPP ID						Proposed 2022 SHOPP cycle; Revise description &
CAL21043	Planned	ELD	Caltrans D3	Rehabilitation	SR 49 Pavement Rehabilitation B	20486 Near Pollock Pines, SR 50, at Sawmill Undercrossing #25-0041 (PM	\$	14,200,000	\$ 11,	775,864	2026-2030	
				C- Maintenance &		R27.9/R29.8); also at Sly Park Road (PM R30.17/R31.3): Replace bridge,						
CAL20717	Programmed	ELD	Caltrans D3	Rehabilitation	SR 50 Bridge Rehab at Sawmill UC	restore culverts, and add highway lighting. EA 0H341	\$	11,494,000	NA		2020-2025	Revise Description
						Near Placerville and Camino, US 50, from 0.2 mile west of Still Meadows						
						Road to 0.4 mile east of Upper Carson Road (PM 21.9/24.5): Install median barrier, widen shoulders, construct acceleration/deceleration lane, construct	t					
						an undercrossing and construct access to the undercrossing from local roads						
				C- Maintenance &		[Caltrans is the lead agency for the project. El Dorado County, Community Development Agency, Transportation Division is a participating agency.]						
CAL18190	Programmed	ELD	Caltrans D3	Rehabilitation	US 50 - Camino Operational / Safety Improvements	HSIP7-03-008. EA 4E620	\$	55,437,620	NA		2020-2025	Revise Description
				G- System Management,		In El Dorado County, US 50, from the Sacramento County line to east of Stateline Ave. (PM 0.0/80.4): Upgrade new Transportation Management						
CAL20718	Programmed	ELD	Caltrans D3	Operations, and ITS	US 50 Advance Warning and ITS	System elements. EA 0H520 On US 50 in Cameron Park at Cameron Park Drive: Improve sight distance	\$	13,000,000	NA		2020-2025	Revise Description
CAL20734	Programmed	ELD	Caltrans D3	C- Maintenance & Rehabilitation	US 50 Cameron Park Safety	and upgrade curb ramps (PM 6.5). EA 1H440	\$	2,422,000	NA		2020-2025	Revise Description
				G- System Management,		In El Dorado, Butte, Placer, Sacramento, Sutter, and Yolo Counties, on Routes 50, 65, 70, 80, 89, and 99 at various locations. Upgrade crash cushions and	es					
CAL 20040	Planned	ELD	Caltrans D3	Operations, and ITS	US 50 Crash Cushion Upgrade	sand barrel arrays to make more durable.	\$	3,360,000	\$ 3,	530,100	2020-2025	DELETE; See CAL20780

ID	Status (Planned,	County	Lead Agency	Budget Category	Title	Description	Total Project Cost	Year of Expenditure	Completion	
	Programmed or	,					(Current Year	Cost for planned	Timing	Caltrans Comments
	Project Development Only						Dollars)	projects		card and comments
	Development Only									
				G- System		In El Dorado, Butte, Placer, Sacramento, Sutter, and Yolo Counties, on Routes				
CAL 20780	Programmed	ELD	Caltrans D3	Management, Operations, and ITS	D3 Crash Cushion and Sand Barrel Upgrades	50, 65, 70, 80, 89, and 99 at various locations: Upgrade crash cushions and sand barrel arrays to make more durable. EA 0H680	\$ 3,360,000	NA	2020-2025	Project programmed at March 2018 CTC
CAL20780	riogrammed	LLD	Caltialis D3	Operations, and 113	D3 Crasii Cusiiioii and 3and Barrei Opgrades	In and near Placerville, from west of El Dorado Road to 0.1 mile east of	3,300,000	IVA	2020-2023	Project programmed at March 2018 CTC
				C- Maintenance &		Braeburn Lane. Rehabilitate deteriorated culverts and provide access for				
CAL20940	Planned	ELD	Caltrans D3	Rehabilitation	US 50 Drainage Improvements A	wildlife crossing the route. In and near Placerville, on US 50, from west of El Dorado Road to west of	\$ 8,230,000	\$ 9,084,380	2020-2025	DELETE; See CAL20802 and CAL20782
				C- Maintenance &		Schnell School Road (PM R13.7/18.5): Rehabilitate deteriorated culverts. EA				
CAL20782	Programmed	ELD	Caltrans D3		US 50 Culvert Rehab	1H800	\$ 5,500,000	NA	2020-2025	Project programmed at March 2018 CTC
						In and near Placerville, from west of Schnell School Road to east of Braeburn				
CAL 20802	Programmed	ELD	Caltrans D3	C- Maintenance & Rehabilitation	US 50 Culvert Rehab and Wildlife Crossing	Lane (PM 18.5/22.5): Rehabilitate deteriorated culverts and provide access for wildlife crossing the route. EA 4H370	\$ 3,830,000	ΝΔ	2020-2025	Project programmed at June 2018 CTC
CALZOOOZ	rogrammed	LLD	Carcians D3	C- Maintenance &	05 50 Culvert Kellab alla Wilalite Crossing	Near Cameron Park and Shingle Springs, from east of Silva Valley Parkway to	3,030,000	IVA	2020 2025	rioject programmed at June 2010 ere
CAL20939	Planned	ELD	Caltrans D3	Rehabilitation	US 50 Drainage Improvements B	west of El Dorado Road. Rehabilitate culverts.	\$ 6,760,000	\$ 7,461,775	2020-2025	DELETE; See CAL20781
				C. Maintononae 9		Near Cameron Park and Shingle Springs, US 50, from east of Silva Valley				
CAL20781	Programmed	ELD	Caltrans D3	C- Maintenance & Rehabilitation	US 50 Culvert Rehab	Parkway to west of El Dorado Road (R2.7/R13.8): Rehabilitate culverts. EA 1H040	\$ 6,760,000	NA	2020-2024	Project programmed at March 2018 CTC
	<u> </u>					In El Dorado County on US 50 from Red Hawk Parkway to 1.9 miles west of				, , , , , , , , , , , , , , , , , , , ,
CALOGRA	5	51.5	College 53	C- Maintenance &	us so consideration	Route 89 (PM R11.2/68.7): Upgrade guard rail to current standards. EA	A		2022 2555	
CAL20716	Programmed	ELD	Caltrans D3	Rehabilitation	US 50 Guard Rail Upgrade	OH500 In El Dorado County on Route 50 from EB off ramp at Point View Dr to	\$ 4,506,000	NA NA	2020-2025	Revise Description
				C- Maintenance &		approx. 0.2 mile west of Newtown Rd. Highway Planting Rehab. SHOPP ID				
CAL21061	Planned	ELD	Caltrans D3	Rehabilitation	US 50 Point View Dr Landscape Rehabilitation	20607	\$ 1,040,000	\$ 1,331,288	2031-2035	Outside 10 year SHOPP window
	Duniont			C Maintanana 9						
	Project Development Only	ELD	Caltrans D3	C- Maintenance & Rehabilitation	US 50 Reconstruct Shingle Springs interchange	Reconstruct Shingle Springs Interchange	\$ 30,000,000	NA	Post-2040	
				C- Maintenance &	8 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	In El Dorado County on Route 50 approx. 0.6 miles west of Bridal Veil Falls				
CAL21062	Planned	ELD	Caltrans D3	Rehabilitation	US 50 Storm Damage Repair	Rd.	\$ 7,720,000	\$ 7,720,000	2020-2025	DELETE; See CAL20808
						On US 50 near Pollock Pines, east of Peavine Ridge Road/Hazel Valley Road (PM 36.0/36.4): Repair recurring roadway slip-out by replacing horizontal				
				C- Maintenance &		drains, placing an underdrain system, replacing culverts, and overlaying				
CAL20808	Programmed	ELD	Caltrans D3	Rehabilitation	US 50 Bridal Veil Slip-out, Near Pollock Pines	pavement. EA 3H970	\$ 7,720,000	NA	2020-2025	New project programmed at Oct 2018 CTC
	Drainet			G- System		In Placewille, from west of Coloma Bood offrom to the Placewille Drive				
	Project Development Only	ELD	Caltrans D3	Management, Operations, and ITS	US 50 WB Auxiliary Lane	In Placerville, from west of Coloma Road offramp to the Placerville Drive offramp, Construct WB Auxiliary Lane (PM 17/19)	\$ 20,000,000	NA	Post-2040	
	,			G- System	, , , , , , , , , , , , , , , , , , , ,		-,,			
				Management,			4		2024 2005	
CAL21129	Planned	ELD	Caltrans D3	Operations, and ITS G- System	WB Bass Lake Rd. Diagonal Ramp Meter	WB Bass Lake Rd. Diagonal Ramp Meter	\$ 380,000	\$ 440,683	2031-2035	Outside 10 year SHOPP window
				Management,						
CAL21130	Planned	ELD	Caltrans D3	Operations, and ITS	WB Cambridge Rd. Loop Ramp Meter	WB Cambridge Rd. Loop Ramp Meter	\$ 380,000	\$ 536,930	2031-2035	
				G- System						
CAL21133	Planned	ELD	Caltrans D3	Management, Operations, and ITS	WB Shingle Springs Dr. Diagonal Ramp Meter	WB Shingle Springs Dr. Diagonal Ramp Meter	\$ 380,000	\$ 536,930	2031-2035	
				G- System			.,	,,===		
CA1 242C2	Dlonger	רוס	Coltron - D2	Management,	W/D LIC FO Discomilla Dar/Farmi Dal Discorda Da Control	W/D LIS FO Discontille Du/Farri Del Discontill	ć 200.000	ć (33.57.1	2026 2010	
CAL21262	rianned	ELD	Caltrans D3	Operations, and ITS	WB US 50 Placerville Dr/Forni Rd. Diagonal Ramp Meter	WB US 50 Placerville Dr/Forni Rd. Diagonal Ramp Meter	\$ 380,000	\$ 622,674	2036-2040	
						In El Dorado County, on SR 193, near Kelsey, from 0.1 miles north of Garden				
				C- Maintenance &		Valley Road to the South Fork American River Bridge (PM 19.3/24.7):				
CAL21341	Programmed	ELD	Caltrans D3	Rehabilitation	SR 193 Highway Maintenance	Maintenance asphalt overlay. [HM124 - Pavement Preservation]. EA 1G250	\$ 2,774,000	NA	2020-2025	New project programmed at June 2019 CTC
ELD19423	Planned	ELD	City of Placerville	A- Bike & Ped	Broadway Bike Lanes	Broadway in Placerville - add bike facility: Main Street to Blairs Lane	\$ 300,000	\$ 315,188	2020-2025	
						, , , , , , , , , , , , , , , , , , ,	.,	,		
EL D40355	Due ever viv	EL D	City - f Di · · · ·	C- Maintenance &	Clay St. / Honortown Creek D. M.	Clay St. over Hangtown Creek, 150' north of Main St.: Replace 1 lane bridge	d 4000.000	N.A	2020 2027	
ELD19257	Programmed	ELD	City of Placerville	kenabilitation	Clay St. / Hangtown Creek Bridge	with 2 lane bridge. (Toll Credits for ROW & CON). Toll Credits for ROW, CON	\$ 4,308,864	NA NA	2020-2025	
	Project			B- Road & Highway		Construct 150-foot 2-lane roadway with sidewalk and gutter on both sides to				
	Development Only	ELD	City of Placerville	• ,	Coleman Street Extension	extend Coleman Street from Bedford Avenue to Spring Street	\$ 2,300,000	NA	Post-2040	
	Project			B- Road & Highway						
	Project Development Only	ELD	City of Placerville		Combellack Road Extension	Road Extension: Combellack Road	\$ 3,466,000	NA	Post-2040	
	, ,		,	,		Construct a new 4,200-foot 2-lane roadway with sidewalk to extend	,,			
	Project	EL D	City of Division 111	B- Road & Highway	Immigrant Paving Pand Fathered	Immigrant Ravine Road from Carson Road to the proposed Clay Street	ć 45.400.000	N.A.	D+ 2010	
ELD19441	Development Only	ELD	City of Placerville	Capacity	Immigrant Ravine Road Extension	Extension	\$ 15,422,000	NA NA	Post-2040	

ID	Status (Planned,	County	Lead Agency	Budget Category	Title	Description	Total Projec	t Cost	Year of Exp	enditure	Completion	
	Programmed or Project						(Current Yea Dollars)		Cost for pla projects	nned	Timing	Caltrans Comments
	Development Only) Project			B- Road & Highway		Construct 700-foot of new 2-lane road. Includes sidewalks to City collector street standards between Broadway and Main Street. New road will extend						
ELD19420	Development Only	ELD		Capacity	Main Street Realignment	Main Street down Spanish Ravine Road.	\$ 8,1	121,768	NA		Post-2040	
ELD19443	Planned	ELD	City of Placerville	A- Bike & Ped	Mallard Lane/Green Valley Road Bike Lanes	Install bicycle lanes on Mallard Lane at the intersection of Green Valley Road and on Green Valley Road from Mallard Lane to Placerville Drive.	*	750,000	\$ 1,	838,594	2020-2025	
ELD19447	Dlannad	ELD	City of Placerville	A Dika & Dad	Middletown Road Bike Lanes	Install bike lanes on Middletown Road from Canal Street to Cold Springs					2036-2040	
ELD19447	Planned	ELD	,		Middletown Road Bike Lanes	Road.	\$ 8,1	100,000	\$ 12,	024,496	2036-2040	
ELD19185	Programmed	ELD		B- Road & Highway Capacity	Placerville Dr Bridge Widening	Hangtown Creek Bridge at Placerville Drive, 0.3 mi west of Cold Springs Rd: Replace existing functionally obsolete 2-lane bridge with a new 4-lane bridge	s. \$ 4,9	935,550	NA		2020-2025	
						In the City of Placerville along Placerville Drive from west of the US 50 undercrossing to Green Valley road: Construct bicycle facilities and sidewalks; on the west side of Green Valley Road from Placerville Drive to Mallard Lane: construct sidewalk. (Both Class II bike lanes and Class IV bikeways will be evaluated during the preliminary engineering phase.) (CMAQ Emission Reductions in kg/day: ROG 0.08, NOx 0.04, PM10 0.02,						
ELD19509	Programmed	ELD	City of Placerville	A- Bike & Ped	Placerville Drive Bicycle and Pedestrian Facilities	PM2.5 0.02). Toll Credits for ENG, ROW	\$ 11,3	100,000	NA		2020-2025	
	Project			B- Road & Highway		Widen Placerville Drive from Fair Lane to Ray Lawyer Drive to accomodate 4						
ELD19409	Development Only	ELD	City of Placerville	Capacity	Placerville Drive Widening - Fair Lane to Ray Lawyer Drive	lanes of traffic, a dual left turn lane, sidewalks, and bike lanes on both sides. Ray Lawyer Drive Extension East - Construct a new 2,500 ft. 2-lane road to	\$ 3,1	169,000	NA		Post-2040	
ELD19412	Planned	ELD	City of Placerville	B- Road & Highway Capacity	Ray Lawyer Drive Extension East	City collector street standard to support future county courthouse joint project with El Dorado County	\$ 81	122,000	¢ 9	895,868	2026-2030	
LLD13412	riallieu		City of Flace(ville	Сарасіту	Nay Lawyer Drive Extension Last	In Placerville, along Broadway between Schnell School Rd. and Jacquier Rd./Point View Dr.: Construct a Class II bike lane along eastbound Broadway and Class III bike route along westbound Broadway, with minor signing and striping to connect to the El Dorado Trail at each end, and strategically located sidewalks, additional pedestrian improvements, and select transit facilities. (Emission Benefits in kg/day: 0.02 ROG, 0.01 NOx. Toll Credits for PE & ROW) (The project will prepare and process a single CE for NEPA which will cover the overall project which now includes the bike and pedestrian	E I			893,808		
ELD19373	Programmed	ELD	City of Placerville	A- Bike & Ped B- Road & Highway	Upper Broadway Bike Lanes US 50 Broadway Eastbound Exit (#47) - Signalization and ramp	improvements). Toll Credits for ENG Lengthen eastboud exit ramp of US 50 at Broadway (#47) and install traffic	\$ 5,8	369,360	NA		2020-2025	
ELD19417	Planned	ELD	City of Placerville		lengthening	signal. Replacement and widening of the Forni Road/Placerville Drive US 50 Overcrossing, improved operations at the Forni Road/Placerville Drive/US 50 interchange, a westbound US 50 offramp and offramps at the existing Ray Lawyer Drive overcrossing, and an eastbound auxiliary lane between the		100,000	\$ 4,	873,612	2026-2030	
ELD19363	Planned	ELD		B- Road & Highway Capacity	Western Placerville Interchanges Phase 3	Forni Road/Placerville Drive/ US 50 interchange and the Ray Lawyer Drive interchange. Wiltse Road Intersection Improvements/Signalization. Construct 400 feet of	\$ 23,3	374,018	\$ 38	301,050	2036-2040	
ELD19387	Planned	ELD	City of Placerville	B- Road & Highway Capacity	Wiltse Road Intersection Improvements	2 lane roadway with sidewalk, curb and gutter both sides. A new bridge over Hangtown Creek.		728,000	\$ 5	620 106	2026-2030	
				G- System Management,		Interchange Improvements: this phase includes detailed study to determine complete improvements needed; Phase 1 may include ramp widening, road widening, signals, and WB auxiliary lane between Bass Lake and Silva Valley interchanges; Phase 1 assumes bridge replacement. (See ELD19217 for Phase			<u>, , , , , , , , , , , , , , , , , , , </u>	3-0,-00		
ELD19182	Planned	ELD	EDCTC	Operations, and ITS G- System	Aux Lane Project: WB Bass Lake	2) CIP71330		500,000	\$ 2,	457,925	2036-2040	
				Management,								
ELD19273	Planned	ELD	EDCTC	Operations, and ITS G- System	Aux Lane Project: WB Latrobe Road / ED Hills Blvd	WB Latrobe Road/ ED Hills Blvd. to Empire Ranch	\$ 1,5	500,000	\$ 2,	457,925	2036-2040	
ELD19215	Planned	ELD	EDCTC	Management, Operations, and ITS	Aux Lane Project: WB Silva Valley	WB Silva Valley to El Dorado Hills Blvd (T)	\$ 1,5	500,000	\$ 2,	457,925	2036-2040	
ELD19224	Planned	ELD	El Dorado County	B- Road & Highway Capacity	Bass Lake Road Widening	Widen and reconstruct Bass Lake Road from US 50 to Serrano Parkway to 4-lane divided road. Includes a median, sidewalk and bike lanes. (CIP66109)	\$ 14,2	257,000	\$ 17	370,770	2026-2030	
ELD19337	Programmed	ELD	El Dorado County	C- Maintenance & Rehabilitation C- Maintenance &	Bassi Rd/Granite Creek Bridge Replacement	Bassi Rd, over Granite Creek, 0.3 mi N/W of Lotus Rd. Replace this structurally deficient 1-lane bridge with a new 2-lane bridge. (Toll credits for PE, R/W, & CON.) (CIP77128). Toll Credits for ENG, ROW, CON Bucks Bar Rd over north fork of Cosumnes River, 1.2 miles north of Mount Aukum Rd: Replace existing 1 lane bridge with new 2 lane bridge, including		325,000	NA		2020-2025	
ELD19321	Programmed	ELD	El Dorado County		Bucks Bar Rd/North Fork Cosumnes River Bridge Replacement		\$ 8,5	556,940	NA		2020-2025	

ID	Status (Planned,	County	Lead Agency	Budget Category	Title	Description	Total Proj	ect Cost	Year of Fx	nenditure	Completion	
	Programmed or Project Development Only)		Lead Agency	buuget Category	Title	Description	(Current You		Cost for pl projects		Timing	Caltrans Comments
ELD19424		ELD	El Dorado County	A- Bike & Ped	Cameron Park Drive Bike Lanes	Install bike lanes on entire length of Cameron Park Drive. (CIP72307)	\$	162,000	\$	192,567	2026-2030	
ELD15930	Planned	ELD	El Dorado County	B- Road & Highway Capacity G- System	Cameron Park Drive Widening - Palmer Drive to Sudbury Road	Widen Cameron Park Drive to 4 lanes (divided) from Palmer Drive to Sudbury Road Includes a curb, gutter, and sidewalk. (CIP 72143/36105004)		3,687,000	\$	9,354,949	2020-2025	
ELD19527	Planned	ELD		Management, Operations, and ITS	Camino Agritourism Congestion Relief Project Phase 1	Includes innovative technology-based solutions to address yearly congestion in Camino, as well as ITS, signage, planning studies, etc.		5,000,000	\$.	5,384,453	2020-2025	
ELD19425	Planned	ELD	El Dorado County	A- Bike & Ped	Carson Road Bike Lanes	Install bike lanes on Carson Road from Jacquier Road to Larsen Drive (on climbing shoulder). Clear Creek Rd over Clear Creek, 0.25 mi east of Sly Park Rd.: Replace 1-lane	\$	787,500	\$	1,169,048	2036-2040	
ELD19350	Programmed	ELD		C- Maintenance & Rehabilitation	Clear Creek Rd/Clear Creek (0.25 mi E of Sly Park Rd) Bridge Replacement	bridge with a new 2-lane bridge. (Toll Credits for PE, ROW, & CON.) (CIP 77139/36105006). Toll Credits for ENG, ROW, CON	\$ 4	4,457,000	NA		2020-2025	
FI D102F1	Due ave ve ve ed	ELD.		C- Maintenance &	Clear Creek Rd/Clear Creek (1.82 mi E of Sly Park Rd) Bridge	Clear Creek Rd over Clear Creek, 1.82 miles east of Sly Park Rd.: Replace 1-lane bridge with a new 2 lane bridge. Toll credits for PE, ROW, & CON.	ć	4 272 000	NIA		2020 2025	
ELD19351		ELD	El Dorado County El Dorado County	Rehabilitation A- Bike & Ped	Replacement Coach Lane Bike Lanes	(CIP77138/36105005). Toll Credits for ENG, ROW, CON Install bike lanes on entire length of Coach Lane.	\$ 2	131,250		156,015	2020-2025	
ELD19429	Planned	ELD	El Dorado County		Country Club Drive Bike Lanes	Phase 1: Install bike lanes on Country Club Drive from Bass Lake Road to Cambridge Road	\$	350,000		416,040	2026-2030	
ELD19227	Planned	ELD		B- Road & Highway Capacity	Country Club Drive Extension - Bass Lake Road to Tong Road	Construct 2-lane extension of Country Club Drive from Tong Road to Bass Lake Road. Roadway includes 8-foot paved shoulders, curb, and gutter (CIP# 71361) Construct new 2-lane extension of Country Club Drive from El Dorado Hills		3,258,000	\$ 1	6,153,586	2026-2030	
ELD19229	Planned	ELD		B- Road & Highway Capacity	Country Club Drive Extension - El Dorado Hills Blvd to Silva Valley Parkway	Blvd to Silva Valley Parkway. Includes curb, gutter, and sidewalk on both sides. (CIP# 72377)	\$ 1:	1,451,000	\$ 1	7,859,652	2036-2040	
ELD19228	Planned	ELD		B- Road & Highway Capacity	Country Club Drive Extension - Silva Valley Parkway to Tong Road	Construct new 2-lane extension of Country Club Drive from Silva Valley Parkway to Tong Road. Includes curb, gutter and sidewalk on both sides. (CIP 71362/36105008) Construct new 4-lane divided arterial roadway from Missouri Flat Rd east of		6,930,000	\$	8,443,532	2026-2030	
ELD15990	Programmed	ELD		B- Road & Highway Capacity	Diamond Springs Pkwy - Phase 1B	Golden Center Dr to a new T-intersection with SR-49 south of Bradley Dr; includes planning, environmental clearance, grading and right of way for the ultimate 4-lane road, required improvements to SR-49 and three new signals. See ELD19348/CIP72375 for Phase 1A and ELD19203/CIP72368 for Phase 2. (CIP72334)		8,292,000	NA		2020-2025	
ELD19510	Programmed	ELD	,	C- Maintenance & Rehabilitation G- System Management,	El Dorado Hills Boulevard Overlay Project	Roadway overlay, ADA ramp improvements, Class II bike lanes, and bicycle and pedestrian loop detection improvements at all intersections from Saratoga Way/Park Drive to Brittany Place Toll Credits for ENG ITS technology implementation along major signalized corridors in the El Dorado Hills area, including El Dorado Hills Boulevard, Latrobe Road, White	\$!	5,397,285	NA		2020-2025	
ELD19528	Planned	ELD		Operations, and ITS	El Dorado Hills ITS	Rock Road, and Silva Valley Parkway.	\$!	5,000,000	\$	6,092,014	2026-2030	
					El Dorado Trail - Missouri Flat Road Bike/Pedestrian	Construct a multi-use bike and ped over-crossing structure with a 12 to 14 foot wide concrete deck on the El Dorado Trail over Missouri Flat Road. (Emission benefits in kg/day: 0.07 ROG, 0.04 NOx, 0.02 PM10)(CIP #97015)						
ELD19380	Programmed	ELD	El Dorado County	A- Bike & Ped	Overcrossing	(Toll Credits for PE, ROW). Toll Credits for ENG, ROW El Dorado Trail, from Missouri Flat Rd to El Dorado Rd: Construct Class I multi- use bike/ped path, approximately 2.54 miles. Improvements include: 10-foot wide paved path, signage, roadway crossing at Forni/Blanchard Rds, and unpaved nature trail adjacent to the bike path. (Toll credits for PE & ROW) (Emission Benefits in kg/day: 0.05 ROG, 0.03 NOx, 0.01 PM 10). Toll Credits	-	5,203,000	NA		2020-2025	
ELD19371	Programmed	ELD	El Dorado County	A- Bike & Ped	El Dorado Trail Ext Missouri Flat Rd to El Dorado Rd	for ENG, ROW	\$ 4	4,394,000	NA		2020-2025	
ELD19433		ELD		B- Road & Highway	Enterprise Drive Bike Route	Install bicycle route signs and markings on entire length of Enterprise Drive.		1,000			2036-2040	
ELD19536		ELD	El Dorado County	,	Enterprise Drive/Missouri Flat Road Signalization	Includes signalization, turn lanes, utility relocation. (CIP 73365/36105052) Install bicycle route signs and markings on Gold Hill Road from State Route		2,484,000			2020-2025	
ELD19434	riaimed	ELD	El Dorado County	A- Bike & Ped B- Road & Highway	Gold Hill Road Bike Route Green Valley Rd Widening - Francisco Dr to Silva Valley	49 to Lotus Road. Widen existing Green Valley Rd from Francisco Dr to Silva Valley Parkway from two to four lanes; inculdes curb gutter and sidewalk. (CIP	\$	4,000	Ş	4,/55	2026-2030	
ELD19253	Planned	ELD		Capacity	Parkway	GP178/36105018)	\$ 6	5,421,000	\$	9,532,011	2036-2040	
ELD19335	Programmed	ELD	El Dorado County	C- Maintenance & Rehabilitation	Green Valley Rd/Indian Creek Bridge Replacement	Green Valley Rd, over Indian Creek, 0.9 miles north of Greenstone Rd. Replace existing 2 lane bridge with 2 lane bridge. (CIP 77127/36105014)	\$!	5,614,000	NA		2020-2025	
FI D10252	Programmed	ELD	El Dorado County	C- Maintenance &	Green Valley Rd/Mound Springs Creek Bridge Rehabilitation	Green Valley Rd over Mound Springs Creek, 0.8 miles west of Missouri Flat Rd. Replace functionally obsolete 2 lane bridge with 2 lane bridge. No added lane capacity. (CIP 77136/36105015)		5,638,000	NΔ		2020-2025	
FFD13333	riogrammeu		Li Dorado Courity	r.c.iabiii.atiUII	Green valies harmound springs creek bridge heliabilitation	inite capacity. (Cit. 77130/30103013)	٠, ٠	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	IVA		2020-2023	

ID		County	Lead Agency	Budget Category	Title	Description	Total Project C		ear of Expenditure(
	Programmed or Project						(Current Year Dollars)		ost for planned 1 rojects	Timing	Caltrans Comments
	Development Only)										
				C- Maintenance &		Greenstone Rd over Slate Creek, 0.5 miles north of Mother Lode Rd.: Replace existing 2 lane bridge with new 2 lane bridge. Toll credits for PE, ROW, &					
ELD19354	Programmed	ELD	El Dorado County	Rehabilitation	Greenstone Rd/Slate Creek Bridge Replacement	CON. (CIP 77137/36105019). Toll Credits for ENG, ROW, CON	\$ 3,643	3,000 N	JA .	2020-2025	
				C- Maintenance &		Hanks Exchange Rd over Squaw Hollow Creek, 0.4 miles south of Pleasant Valley Rd.: Replace existing 1-lane bridge with new 2-lane bridge. Toll credits					
ELD19352	Programmed	ELD	El Dorado County	Rehabilitation	Hanks Exchange Rd/Squaw Hollow Creek Bridge Replacement	for PE, ROW, & CON. (CIP 77135/36105020). Toll Credits for ENG, ROW, CON		7,000 N	IA	2020-2025	
						Hazel Valley Rd, over E.I.D Canal, 0.8 miles southeast of SR50: Replace functionally obsolete 1 lane bridge with a new 2 lane bridge. Toll credits					
ELD19342	Programmed	ELD	El Dorado County	C- Maintenance & Rehabilitation	Hazel Valley Rd/EID Canal Bridge Replacement	programmed for PE, ROW, & CON. (CIP 77125/36105021). Toll Credits for ENG, ROW, CON	\$ 3,639	9,000 N	IA	2020-2025	
				B- Road & Highway		Construct new 2-lane arterial with median extension of Headington Rd from Missouri Flat Rd to El Dorado Rd. Does include curb, gutter or sidewalk.					
ELD19245	Planned	ELD	•	Capacity B- Road & Highway	Headington Rd Ext - Missouri Flat to El Dorado	(CIP71375)	\$ 6,747	7,000 \$	10,015,959	2036-2040	
ELD19522	Planned	ELD		Capacity	Industrial Drive/Missouri Flat Road Signalization	Includes signalization, turn lanes, utility relocation. (CIP 73366/36105053) Minor ITS Improvement: Deployment of various ITS improvements along U.S.		0,000 \$	2,150,000	2020-2025	
				G- System		50 and regionally significant corridors in the County. Includes:	•				
ELD19240	Planned	ELD		Management, Operations, and ITS	Intelligent Transportation System (ITS) Improvements (Phase 2)	implementation of ITS projects listed and prioritized in El Dorado County. (See ELD19239 for Phase 1)	\$ 5,000	0,000 \$	8,193,082	2036-2040	
	Project			B- Road & Highway		Intersection Improvements to increase capacity at various locations. Projects	3				
ELD19523	Development Only	ELD	El Dorado County	Capacity	Intersection Improvements	could include signalization, channelization, ITS improvements, etc. Identification of various Intelligent Transportation System (ITS)	\$ 37,069	5,000 N	IA	Post-2040	
				G- System		improvements along US 50 and regionally significant corridors in the County; projects may include upgrading all controllers, building the communications					
51.54.0000		51.5		Management,		infrastructure, adding CCTVs, adding DMS, connecting all the signals. (See	A 5.000		0.550.033	2025 2040	
ELD19239		ELD	,	Operations, and ITS	ITS Improvements - Phase 1	ELD19240 for Phase 2)		3,200 \$			
ELD19438	Planned	ELD	El Dorado County	A- Bike & Ped	Jacquier Road Bike Lanes	Placerville City limit to Carson Road	\$ 175	5,000 \$	208,020	2026-2030	
				B- Road & Highway	Latrobe Rd Widening - Golden Foothill Pkwy to Investment	Widen Latrobe Rd from Golden Foothill Pkwy (south end) to Investment Blvd from 2-lanes undivided to 4-lanes divided with curb, gutter, and Class II bike					
ELD19236	Planned	ELD		Capacity	Blvd	lanes; modify signal at Investment Blvd. (CIP Unfunded Project List 81/72350)) \$ 3,516	5,000 \$	5,483,760	2036-2040	
ELD19439	Planned	ELD	El Dorado County	A- Bike & Ped	Latrobe Road Bike Lanes	Investment Boulevard to Deer Creek/SPTC	\$ 525	5,000 \$	779,365	2036-2040	
				B- Road & Highway		Intersection improvements at Golden Foothill Parkway (south) and Carson Crossing Drive. Sidewalk, curb and gutter are not TIM Fee Funded (CIP					
ELD19232	Planned	ELD	El Dorado County	Capacity	Latrobe Road Connection	66116/36105024)	\$ 747	7,000 \$	910,147	2026-2030	
ELD19440	Planned	ELD	El Dorado County	A- Bike & Ped	Lotus Road Bike Lanes	Phase 1: Gold Hill Road to SR 49	\$ 525	5,000 \$	624,060	2026-2030	
ELD19444	Planned	ELD	El Dorado County	A- Bike & Ped	Marshall Road Bike Lanes	Class II bike lanes from the top of Prospectors Road to Black Oak Mine Road	\$ 525	5,000 \$	624,060	2026-2030	
ELD19445	Planned	ELD	El Dorado County	A- Bike & Ped	Marshall Road Bike Route	Class III Bike Route on Marshall Road from Black Oak Mine Road to SR 193	\$ 20	,000 \$	23,774	2026-2030	
ELD19446	Planned	ELD	El Dorado County	A- Bike & Ped	Meder Road Bike Lanes	Phase 1: Cameron Park Drive to Paloran Court	\$ 175	5,000 \$	208,020	2026-2030	
						Construction/reconstruction of guardrail at various locations throughout the					
				G- System Management,		County. Listed locations are those most in need and for which FHWA HSIP grant funds are anticipated to be available. As funding permits, addtional					
ELD19333	Planned	ELD	•	Operations, and ITS B- Road & Highway	Metal Beam Guardrail Installation - Various Locations Missouri Flat Rd Widening, Headington Rd to Prospector's	locations will be identified. (CIP OP005/36105026)	\$ 672	2,000 \$	997,588	2036-2040	
ELD19396	Planned	ELD	El Dorado County		Plaza	Add 1 lane in each direction with a raised median (CIP GP 165)	\$ 1,299	9,000 \$	2,128,563	2036-2040	
ELD19448	Planned	ELD	El Dorado County	A- Bike & Ped	Missouri Flat Road Bike Lanes Phase 1	Phase 1: Campus Drive to existing Class II on the south side of US 50	\$ 350	,000 \$	416,040	2026-2030	
ELD19449	Planned	ELD	El Dorado County	A- Bike & Ped	Missouri Flat Road Bike Lanes Phase 2	Phase 2: Golden Center Drive near Wal-Mart to Pleasant Valley Road	\$ 175	5,000 \$	208,020	2026-2030	
				B- Road & Highway	Missouri Flat Road Widening - China Garden Rd to Pleasant	Widening of Missouri Flat Road from China Garden to Pleasant Valley Road/State Route 49. Work includes widing the road to 4 lanes, sidewalk,					
ELD19534	Planned	ELD	El Dorado County	Capacity	Valley Road/SR49	curb, and gutter. (CIP 72142/36105027)	\$ 4,175	5,000 \$	6,511,575	2036-2040	
						Mosquito Rd, over South Fork American River, 5.7 miles north of US 50: Replace existing structurally deficient 1 lane bridge with new 2 lane bridge.					
FI D10340	Programmed	ELD	El Dorado County	C- Maintenance &	Mosquito Rd/South Fork American River Bridge Replacement	(Toll credits programmed for PE, ROW, & CON. (CIP 77126/36105028). High Cost Project agreement required Toll Credits for ENG, ROW, CON	ζ 71 Ω1,	4,000 N	IΔ	2020-2025	
LLU1334U	i rogrammeu	LLU	Li Dorado County	RenabilitatiOH	mosquito nay south Fork American river bridge kepidcement	Cost Project agreement required. Toll cledits for ENG, NOW, CON	/ 1,014	+,000 N	17.1	2020-2023	

ID	•	County	Lead Agency	Budget Category	Title	Description	Total Project Co		Expenditure		
	Programmed or Project						(Current Year Dollars)	Cost for projects		Timing	Caltrans Comments
	Development Only)										
ELD19241	Project Development Only	ELD		B- Road & Highway Capacity	Mother Lode Dr/Pleasant Valley Rd - Signalization	Reconfigure existing "Y" all-way stop to a signalized "T" intersection including turn pockets and shoulder improvements. CIP73307		00 NA		Post-2040	
ELD19451	Planned	ELD	El Dorado County	A- Bike & Ped	Mother Lode Drive Bike Lanes	Phase 1: Missouri Flat Road to Lindberg Ave	\$ 175,0	00 \$	208,020	2026-2030	
						Mt Murphy Rd, over South Fork American River, 0.1 mile east of SR49. Replace existing 1 lane truss bridge with new 2 lane bridge. Toll credits					
FI D19339	Programmed	ELD	El Dorado County	C- Maintenance & Rehabilitation	Mt. Murphy Rd/South Fork American River Bridge Replacement	programmed for PE, ROW, and CON. (CIP 77129/36105029). Toll Credits for ENG, ROW, CON	\$ 32,107,	000 NA		2020-2025	
			,	C- Maintenance &	·	Newtown Rd., Over S Fork Weber Cr., 0.7Mi W Of Snows Rd. Replace existing					
ELD19322	Programmed	ELD	El Dorado County	Rehabilitation	Newtown Rd/South Fork Weber Creek - Bridge Rehab	2 lane bridge. (CIP 77122/36105030)	\$ 5,658,	00 NA		2020-2025	
				C- Maintenance &		Oak Hill Rd over Squaw Hollow Creek, 0.6 miles south of Pleasant Valley Rd: Replace existing 2 lane bridge with new 2 lane bridge. Toll credits for PE,					
ELD19355	Programmed	ELD	El Dorado County	Rehabilitation	Oak Hill Rd/Squaw Hollow Creek Bridge Replacement	ROW, & CON. (CIP 77134/36105031). Toll Credits for ENG, ROW, CON Phase 1: EDH to Bass Lake Connection. Between gates, using existing	\$ 4,074,	00 NA		2020-2025	
ELD19452	Planned	ELD	El Dorado County	A- Bike & Ped	Old Bass Lake Rd Æ'?? EDH to Bass Lake Connection	roadway as Class I path from Tong Road to Old Bass Lake Road.	\$ 200,0	00 \$	237,737	2026-2030	
ELD19453	Planned	ELD	El Dorado County	A- Bike & Ped	Palmer Drive Bike Lanes	Add bike lanes along full length of Palmer Drive	\$ 87,5	00 \$	129,894	2036-2040	
ELD19454	Planned	ELD	El Dorado County	A- Bike & Ped C- Maintenance &	Palmer Drive Bike Path Connection	From Wild Chaparral Drive to Palmer Drive	\$ 200,0	00 \$	210,125	2020-2025	
ELD19458	Planned	ELD	El Dorado County		Pleasant Valley Road Bike Lanes A	Big Cut Road to Sly Park Road	\$ 1,575,	00 \$	1,872,180	2026-2030	
ELD19456	Planned	ELD	El Dorado County	A- Bike & Ped	Pleasant Valley Road Bike Lanes Phase 1	Phase 1: Big Cut Road to Missouri Flat Road	\$ 350,0	00 \$	519,577	2036-2040	
ELD19457	Planned	ELD	El Dorado County	A- Bike & Ped	Pleasant Valley Road Bike Lanes Phase 2	Phase 2: Missouri Flat Road to Mother Lode Drive	\$ 525,0	00 \$	779,365	2036-2040	
ELD19459	Planned	ELD	El Dorado County	A- Bike & Ped	Ponderosa Road Bike Lanes	US 50 to Meder Road	\$ 131,2	50 \$	194,841	2036-2040	
ELD19460	Planned	ELD	El Dorado County	A- Bike & Ped	Prospectors Road Class III Bike Route	Class III bike route on the entire length of Prospectors Road	\$ 12,5	00 \$	18,556	2036-2040	
				G- System Management,		Safety improvements at various locations throughout the County. Includes					
ELD19524	Planned	ELD	El Dorado County	Operations, and ITS	Safety Improvements	intersections, curves, and roadway segments	\$ 2,400,	00 \$	3,932,679	2036-2040	
						Phase 2 will widen the existing two-lane road to four-lanes from the Sacramento County line to El Dorado Hills Boulevard with full curb, gutter					
				B- Road & Highway		and sidewalk on the north side only. Environmental clearance and	4 0000		. ===		
ELD19234	Planned	ELD	El Dorado County	Capacity G- System	Saratoga Wy. (Phase 2)	preliminary engineering will be completed under Phase 1 project CIP#71324.	\$ 3,300,	00 \$	4,779,384	2031-2035	
ELD19255	Project Development Only	ELD	El Dorado County	Management, Operations, and ITS	Silva Valley Pkwy/Golden Eagle Ln - Signalization	Signalize intersection at Silva Valley Pkwy and Golden Eagle Ln (Silva Valley Elem School). CIP#GP182	\$ 768,0	00 NA		Post-2040	
						Silver Fork Rd over South Fork American River, 0.1 miles southeast of US 50: Rehabilitate existing 2 lane bridge. No added lane capacity. 11/2/2010: Toll					
FI D19338	Programmed	ELD	El Dorado County	C- Maintenance & Rehabilitation	Silver Fork Rd/South Fork American River Bridge Rehab	credits programmed for PE, R/W, & CON. (CIP 77124). Toll Credits for ENG, ROW, CON	\$ 3,353	06 NA		2020-2025	
ELD19463		ELD	,	C- Maintenance & Rehabilitation	SPTC/El Dorado Trail B	Class I Bike Path from El Dorado to Mother Lode Drive in Shingle Springs			3,562,813	2036-2040	
LLU13403	i idilled	LLU	Li Dorado County	G- System	Strey El Dorado Hall b	Glass I Bike I atti Irom Li Dorado to Mother Lode Drive ili Silligie Springs	\$ 2,400,	, J	3,302,013	2030 ⁻ 2040	
ELD19437	Planned	ELD	El Dorado County	Management, Operations, and ITS	SR 49 Realignment B	SR 49 Realignment	\$ 28,800,	900 \$	42,753,762	2036-2040	
						This project consists of widening US 50 and adding an auxiliary lane to eastbound US 50 connecting Bass Lake Road Interchange and the Cambridge					
				G- System Management,	US 50 Auxiliary Lane Eastbound - Bass Lake Road to	Road Interchange. Timing of construction to be concurrent with or after the Bass Lake Road Interchange Improvements project (CIP 71330/36104005).					
ELD19529	Planned	ELD	El Dorado County	Operations, and ITS	Cambridge Road	(CIP GP148/36104018) Project provides eastbound continuous auxiliary lane from Cameron Park	\$ 9,404,	00 \$	14,667,031	2036-2040	
				G- System	LICEO Auxiliana Lana Foothaund Communa Da la Director	Drive Interchange to Ponderosa Road Interchange as determined necessary					
ELD19521	Planned	ELD	El Dorado County	Management, Operations, and ITS	US 50 Auxiliary Lane Eastbound - Cameron Park Drive to Ponderosa Road	in the US 50/Cameron Park Drive PSR/PDS dated October 2008. (CIP 53127/36104020)	\$ 8,926,	00 \$	13,921,514	2036-2040	
						Widening US 50 and adding an auxiliary lane to eastbound US 50 from El					
						Dorado Hills Boulevard/Latrobe Road Interchange. This project will eventully connect to the City of Folsom's future Empire Ranch Road Interchange.					
				G- System		Timing of construction to be concurrent with El Dorado Hills Blvd Interchange (71323) or Empire Ranch Interchange. The City of Folsom is planning the					
ELD19530	Planned	ELD	El Dorado County	Management, Operations, and ITS	US 50 Auxiliary Lane Eastbound - Sacramento County Line to El Dorado Hills Blvd	update to the CEQA/NEPA for the Empire Ranch Interchange Environmental Impact Report.(CIP# 53125)	\$ 6,934,	00 S	10,814,674	2036-2040	
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ID	Status (Planned, Programmed or	County	Lead Agency	Budget Category	Title	Description	Total Project Co		r of Expenditure(t for planned	Completion	
	Project Development Only)						Dollars)	proj	•	IIIIIII	Caltrans Comments
ELD19532		ELD	El Dorado County	G- System Management, Operations, and ITS	US 50 Auxiliary Lane Westbound - Cameron Park Dr to Cambridge Rd	Widening US 50 and adding an auxiliary lane to westbound US 50, connecting Cameron Park Drive Interchange to Cambridge Road Interchange. (CIP 53US50/36104028)	\$ 11,900,	000 \$	18,559,939	2036-2040	
ELD19531	Planned	ELD	El Dorado County	G- System Management, Operations, and ITS	US 50 Auxiliary Lane Westbound - Ponderosa Rd to Cameron Park Dr	Widening US 50 and adding an auxiliary lane to westbound US 50, connecting Cameron Park Drive Interchange to Ponderosa Road Interchange. Timing of construction to be concurrent with or after the Ponderosa Road Interchange Improvments project (71333/36104010). (CIP 53128/36104024)		000 \$	14,883,823	2036-2040	
ELD19397	Project Development Only	FLD	El Dorado County	G- System Management, Operations, and ITS	US 50 Westbound Auxiliary Lane - Cambridge Road to Bass Lake Road	This project consists of widening US 50 and adding an auxiliary lane to westbound US 50 connecting Cambridge Road Interchange to Bass Lake Road Interchange. (GP149)		000 NA		Post-2040	
	Development only			B- Road & Highway	Eure node	Phase 1 Improvements to Cambridge Road Interchange. Phase I project consists of widening the existing eastbound and westbound off-ramps; addition of new westbound on-ramp from southbound Cambridge Road; reconstruction of the local intersections to provide for additional capacity, both turning and through; and the installation of traffic signals at eastbound ramp terminal intersection. Also includes preliminary engineering for Phase 2 improvements to Cambridge Interchange. This project shall also be coordinated with the US 50 Eastbound Auxiliary Lane from Bass Lake Road Interchange to Cambridge Road Interchange (GP148/36104018), US 50 Eastbound Auxiliary Lane from Cambridge Road Interchange to Cameron Park Interchange					
ELD19181	Planned	ELD	,	Capacity B- Road & Highway	US 50/Cambridge Rd Interchange	(53126/36104019). (CIP 71332/36104006) Interchange Improvements: this project includes detailed study to identify capacity improvements alternatives and selection of preferred alternative; assumes reconstruction of existing US50 bridges to widen Cameron Park Dr to 8 lanes under the overcrossing; road and ramp widenings. (CIP	\$ 9,173,	000 \$	13,617,370	2036-2040	
ELD19177 ELD19345		ELD		G- System Management, Operations, and ITS	US 50/Cameron Park Dr Interchange Improvements US 50/El Dorado Hills Blvd Interchange Eastbound Ramps (Phase 2B)	Part of larger project to reconstruct the interchange and widen Latrobe Rd/El Dorado Hills Boulevard. Coplete reconstruction is being phased to align improvement needs, construction staging within US 50 corridor, and available funding. This phase improves on-/off-ramps for eastbound US 50 and widens Latrobe Road/El Dorado Hills Boulevard. Design to be coordinated with US 50 Westbound Auxilliary Lane from El Dorado Hills Blvd. Interchange to the County Line (53115/36104021) and US 50 Eastbound Auxiliary Lane from County Line to El Dorado Hills Blvd. Interchange (53125/36104017). (CIP 71323/36104001)			9,903,086	2036-2040	
ELD19173	Planned	ELD	El Dorado County	A- Bike & Ped	US 50/El Dorado Hills Blvd Pedestrian Overcrossing	Construct ped/bike overcrossing over US 50 just east of El Dorado Hills Blvd Interchange; includes a Class 1 mixed-use path; Construction and ROW acquisition for 10-ft wide sidewalk and adjacent retaining walls, barriers, railings and landscape replacement included with CIP71323/36104001. (CIP71340)	\$ 6,783,		10,069,402	2036-2040	
ELD19178	Planned	ELD		B- Road & Highway Capacity	US 50/El Dorado Rd Interchange - Phase 1	Phase 1 project includes sinalization and widening of existing ramps and minor widening/lane adjustments on El Dorado Road. See project 71376/36104012 for Phase 2 improvements. (CIP 71347/36104011) Project would involve construction of left and right turn lanes and additional through traffic lanes as follows: noth/southbound El Dorado Road, and		000 \$	8,146,967	2036-2040	
ELD19272	Project Development Only	ELD		B- Road & Highway Capacity	US 50/El Dorado Rd Interchange - Phase 2	east/westbound on-/off-ramps for US 50. Will require either widening of the existing El Dorado Road/US50 overcrossing structure and/or construction of a new adjacent structure. Refer to 2000 PSR. See project No. 71347/36104011 for Phase 1 improvements. (CIP 71376/36104012) Realign approx. 1/4 mile of Durock Rd toSouth Shingle Road/Sunset Ln and signalize new intersection. Durock Rd will be two through lanes with turn pockets at the intersection. this project is part of a larger project, US 50/Ponderoas Road/South Shingle Road Interchange (71333/36104010).		000 NA		Post-2040	
ELD19244	Planned	ELD	El Dorado County	G- System Management, Operations, and ITS	US 50/Ponderosa Rd Interchange - Durock Rd Realignment	Preliminary engineering shall be perforned under the interchange project. Work needs to be coordinated with US 50 Ponderosa Road/South Shingle Road Ingerchange (7133/36104010), US 50/Ponderosa Road Interchange - N. Shingle Road Realingment (project 71339/36104009) and US 50 Eastbound Auxiliary Lane from Cameron Park Drive Interchange to Ponderosa Road Interchange (53127/36104020). (CIP 71338/36104008)	\$ 10,521,	000 \$	15,618,484	2036-2040	

ID Status (Planned, Programmed or	County	Lead Agency Budget Category	Title	Description	Total Project Cost Year (Current Year Cost	of Expenditure for planned		
Project Development On	lv)				Dollars) proje		riming	Caltrans Comments
Development on	14/			Realign approx. 1/4 mile of N. Shingle Rd about 600 ft north at Ponderosa Rd;				
				realign WB off-ramp to align with Wild Chaparral Dr; and signalize the new				
				intersection. Realigned N. Shingle Rd will be two through lanes with turn pockets at the intersection. Part of a loarger Project for the reconstruction of				
				the US50/Ponderosa Road/South Shingle Road interchange				
				(7133/36104010). Preliminary Engineering for this phase shall be performed				
		G- System		under the interchange project. Work needs to be coordinated with				
51 D40470 Dlamad	E1 D	Management,	US 50/Day day on Dill to the N. Shirah Dill Day live and the Shirah Day live and the	7133/36104010, 71338/36104008, and 53128/36104024. (CIP	¢ 7.205.000 ¢	40.062.074	2026 2040	
ELD19170 Planned	ELD	El Dorado County Operations, and ITS	US 50/Ponderosa Rd Interchange - N. Shingle Rd Realignment	/1339/36104009)	\$ 7,385,000 \$	10,963,074	2036-2040	
				Project provides capacity improvements to the interchange, includes a				
				detailed study to identify				
				a preferred alternative. This phase of the project includes the widening of the existing US 50				
				overcrossing to accommodate five lanes and the realignment of the				
				westbound loop on-ramp,				
				ramp widenings, and widening of Ponderosa Road, Mother Lode Drive and				
				South Shingle				
				Road. Preliminary engineering for all phases (projects 71333/36104010,				
				71338/36104008 and 71339/36104009) shall be performed under the interchange project. This				
				project requires the				
				construction of US 50 /Ponderosa Road - North Shingle Road Realignment				
				(project				
				71338/36104008) and US 50 / Ponderosa Road Interchange - Durock Road				
				Realignment				
				(project 71339/36104009). This project shall also be coordinated with US 50 Eastbound				
				Auxiliary Lanes - Cameron Park Interchange to Ponderosa Road Interchange				
				(53127/36104020), and US 50 Westbound Auxiliary Lanes - Ponderosa Road				
		B- Road & Highway	US 50/Ponderosa Rd/So. Shingle Rd Interchange	Interchange to				
ELD19180 Programmed	ELD	El Dorado County Capacity	Improvements	Cameron Park Drive Interchange (53128/36104024). (CIP 7133/36104010)	\$ 24,064,000 NA		2031-2035	
				Final phase of US 50/Silva Valley Parkway Interchange. Due to future growth				
				in the area this project will be necessary to accomodate traffic projected for				
		B- Road & Highway		2030. Project includes eastbound diagonal and westbound loop on-ramps to				
ELD19291 Planned	ELD	El Dorado County Capacity	US 50/Silva Valley Pkwy Interchange - Phase 2	US 50. Project is in the preliminary planning phase. (CIP 71345/36104004)	\$ 8,156,000 \$	12,107,628	2036-2040	
				Widen White Rock Road between the County line and Windfield Way from				
				two to four-lane divided roadway with curb, gutter and Class I				
		B- Road & Highway	White Rock Road Widening - Windfield Way to Sacramento	bike/pedestrian trail and/or an on-street Class II bike facility. This roadway is				
ELD19525 Planned	ELD	El Dorado County Capacity El Dorado County E- Transit Capital	County Line	part of the Capital Southeast Connector.(CIP 72381/36105041) Develop a regional fueling station near the Sacramento/El Dorado County	\$ 4,404,000 \$	5,365,846	2026-2030	
ELD19461 Planned	ELD	Transit (Major)	Regional Fueling Station	Line.	\$ 20,310,000 \$	23,553,373	2026-2030	
		G- System				-,,-		
		El Dorado County, Management,						
VAR56136 Planned	ELD	Caltrans District 3 Operations, and ITS	AVI/AVL For Emergency Vehicles	AVI/AVL For Emergency Vehicles	\$ 400,000 \$	593,802	2036-2040	
		El Dorado County, C- Maintenance &						
VAR56143 Planned	ELD	Caltrans District 3 Rehabilitation	Communications Plan	Communications Plan	\$ 100,000 \$	105,063	2020-2025	DELETE
		G- System			,	-,		
		El Dorado County, Management,						
VAR56145 Planned	ELD	Caltrans District 3 Operations, and ITS	Continued Signal Coordination Improvements 2010-2020	Continued Signal Coordination Improvements	\$ 50,000 \$	74,225	2036-2040	
		El Dorado County, C- Maintenance &						
VAR56146 Planned	ELD	Caltrans District 3 Rehabilitation	Critical Intersection Improvements	Critical Intersection Improvements	\$ 5,000,000 \$	5,253,125	2031-2035	
	-	G- System	p 1 2 5005	P - 2 - 2 - 2	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	-,,		
		El Dorado County, Management,						
VAR56147 Planned	ELD	Caltrans District 3 Operations, and ITS	El Dorado County Integration Project	El Dorado County Integration Project	\$ 400,000 \$	593,802	2036-2040	DELETE
		El Dorado County, C- Maintenance &	Highway Advisory Radio Deployment and Weather Stations	Highway Advisory Radio Deployment and Weather Stations integrate with				This could be a local project with ED County (lead)
VAR56155 Planned	ELD	Caltrans District 3 Rehabilitation	#2'?? integrate with Caltrans	Caltrans	\$ 6,500,000 \$	6,829,063	2031-2035	based on description
. idilied		The same district of the same			7 3,330,030 7	0,020,000		
		El Dorado County, C- Maintenance &	Install Animal Vehicle Collision Avoidance Systems-Hwy 49					
VAR56156 Planned	ELD	Caltrans District 3 Rehabilitation	and US 50	Install Animal Vehicle Collision Avoidance Systems-Hwy 49 and US 50	\$ 150,000 \$	157,594	2031-2035	

	Status (Planned, County Programmed or	Lead Agency Budget Category	Title		Total Proje		of Expenditure		
	Project Development Only)				Dollars)	proje		111111116	Caltrans Comments
VAR56157		El Dorado County, Caltrans District 3 A- Bike & Ped	Install bicycle loop detection at all major intersections B	Install bicycle loop detection at all major intersections	\$	6,000 \$	6,304	2031-2035	
		El Dorado County, C- Maintenance &			,				
VAR56158	Planned ELD	Caltrans District 3 Rehabilitation El Dorado County, C- Maintenance &	Install Communication Phase II Install Downhill Speed Warning System on U.S. 50 Near	Install Communication Phase II	\$	200,000 \$	210,125	2020-2025	DELETE
VAR56159	Planned ELD		Camino	Install Downhill Speed Warning System on U.S. 50 Near Camino	\$	100,000 \$	105,063	2031-2035	
VAR56160	Planned ELD	El Dorado County, C- Maintenance & Caltrans District 3 Rehabilitation	Install Ice Detection and Warning Systems	Install Ice Detection and Warning Systems	\$	200,000 \$	210,125	2031-2035	
VAR56161	Planned ELD	El Dorado County, C- Maintenance & Rehabilitation	Install Rock/Mudslide and Avalanche Detection and Warning System	Install Rock/Mudslide and Avalanche Detection and Warning System	\$	200,000 \$	210,125	2031-2035	
VAR56162	Planned ELD	El Dorado County, C- Maintenance & Caltrans District 3	Installation of CCTV	Installation of CCTV	\$	390,000 \$	409,744	2020-2025	DELETE; See CAL21286 & CAL21288
VAR56163	Planned ELD	G- System El Dorado County, Caltrans District 3 Government, Operations, and ITS	Landslide Sensor Integration Project	Landslide Sensor Integration Project	\$	60,000 \$	71,321	2031-2035	
VAR56164	Planned ELD	G- System El Dorado County, Caltrans District 3 Government, Operations, and ITS	Long-Term Priority Corridor Deployment of ITS	Long-Term Priority Corridor Deployment of ITS	\$	900,000 \$	1,069,817	2031-2035	
VAR56165	Planned ELD	El Dorado County, D- Programs & Planning	Long-Term Regional ITS Plan Update	Long-Term Regional ITS Plan Update	\$	200,000 \$	237,737	2031-2035	
VAR56166	Planned ELD	G- System El Dorado County, Caltrans District 3 G- System Management, Operations, and ITS	Lower US 50 Freeway Management	Lower US 50 Freeway Management	\$	500,000 \$	594,343	2026-2030	DELETE
VAR56167	Planned ELD	El Dorado County, Caltrans District 3 Planning G- System	Medium-Term Regional ITS Plan Update	Medium-Term Regional ITS Plan Update	\$	200,000 \$	237,737	2031-2035	
VAR56168	Planned ELD	El Dorado County, Management, Caltrans District 3 Operations, and ITS G- System	Placerville Signal System Technology Advances	Placerville Signal System Technology Advances	\$	800,000 \$	950,949	2031-2035	
VAR56169	Planned ELD	• • •	Portable Traffic Management Devices	Portable Traffic Management Devices	\$	350,000 \$	416,040	2026-2030	DELETE
VAR56170	Planned ELD	Caltrans District 3 Operations, and ITS	Priority Corridor Deployment of ITS Latrobe Road/El Dorado Hills	Priority Corridor Deployment of ITS Latrobe Road/El Dorado Hills	\$	900,000 \$	1,069,817	2031-2035	
VAR56171	Planned ELD		Procure and deploy Portable Dynamic Message Signs (DMS) and Trailblazers	Procure and deploy Portable Dynamic Message Signs (DMS) and Trailblazers	\$	90,000 \$	106,982	2026-2030	DELETE
VAR56172	Planned ELD	El Dorado County, D- Programs & Caltrans District 3 Planning G- System	Remote Traffic Control Workstation	Remote Traffic Control Workstation	\$	8,000 \$	9,509	2036-2040	
VAR56176	Planned ELD	El Dorado County, Caltrans District 3 G- System	Traffic Control System (TCS) Upgrade	Traffic Control System (TCS) Upgrade	\$	30,000 \$	44,535	2036-2040	
VAR56177	Planned ELD	El Dorado County, Management, Caltrans District 3 Operations, and ITS	Traffic Control System Procurement	Traffic Control System Procurement	\$	250,000 \$	371,126	2036-2040	
VAR56178	Planned ELD	G- System El Dorado County, Caltrans District 3 G- System Operations, and ITS G- System	Traveler Information Dissemination Devices at Key Locations	Traveler Information Dissemination Devices at Key Locations	\$	300,000 \$	445,352	2036-2040	
VAR56179	Planned ELD	El Dorado County, Management, Caltrans District 3 Operations, and ITS G- System	US 50 Surveillance	US 50 Surveillance	\$ 1	,100,000 \$	1,632,956	2036-2040	
VAR56180	Planned ELD	El Dorado County, Management,	US 50 Traveler Information	US 50 Traveler Information	\$ 1	,500,000 \$	2,226,758	2036-2040	
VAR56181	Planned ELD	El Dorado County, C- Maintenance & Caltrans District 3	US 50 Winter Traffic Management	US 50 Winter Traffic Management	\$	250,000 \$	262,656	2031-2035	

ID		County	Lead Agency	Budget Category	Title	Description			Year of Expenditure		
	Programmed or Project						(Current Dollars)		Cost for planned projects	Timing	Caltrans Comments
	Development Only)										
VAR56141	Planned	ELD	El Dorado County, Caltrans District 3	C- Maintenance &	Web Page Development	Web Page Development	\$	100,000	\$ 110,381	2020-2025	DELETE
V/11/30141	Tallifed	LLD		nendomedion	west age bevelopment	West age Bevelopment	7	100,000	7 110,301	2020 2023	
			El Dorado County, El Dorado Hills	C- Maintenance &							
VAR56137	Planned	ELD	CSD	Rehabilitation	Bass Lake Road Bike Lanes	Class II Bike Lanes from Green Valley Road to US 50	\$	1,500,000	\$ 2,457,925	2036-2040	
VAR56142	Planned	ELD		A- Bike & Ped	Bike Path Parallel to US 50 on the north side -EDH to Bass Lake Connection	Phase 2: EDH to Bass Lake Connection From Silva Valley Road to El Dorado Hills Village Center Shopping Center	\$	300,000	\$ 491,585	2036-2040	
\/ADEC140	Dlamad	EL D	El Dorado County, El Dorado Hills	A- Bike & Ped	El Davada Hilla Baylayard Bika Lanca	Dhaca 1. Canataga May ta Cayanan Driva (St. Andrawa	<u> </u>	207 500	ć 407.400	2026 2040	
VAR56148	Planned	ELD	CSD	A- BIKE & PEG	El Dorado Hills Boulevard Bike Lanes	Phase 1: Saratoga Way to Governor Drive/St. Andrews	\$	297,500	\$ 487,488	2036-2040	
			El Dorado County, El Dorado Hills			Phase 2: Utilizing an existing golf cart undercrossing of Serrano Parkway, extend the bike path from the current terminus at Serrano Parkway to					
VAR56149	Planned	ELD	CSD	A- Bike & Ped	El Dorado Hills Boulevard Bike Path	Raley?s Center	\$	200,000	\$ 327,723	2036-2040	
VAR56151	Planned	ELD	El Dorado County, El Dorado Hills CSD El Dorado County,	A- Bike & Ped	El Dorado Hills to Bass Lake Connection (phase 1)	Class III Bike Route on Tong Road, Class III Bike Route on Old Bass Lake Road.	\$	25,000	\$ 40,965	2036-2040	
VAR56173	Planned	ELD	El Dorado Hills	A- Bike & Ped	Silva Valley Road Bike Lanes	From the new connection with White Rock Road to Green Valley Road	\$	700,000	\$ 1,147,032	2036-2040	
VAR56174	Planned	ELD	El Dorado County, El Dorado Hills CSD	A- Bike & Ped	SPTC/El Dorado Trail A	Class I Bike Path from Latrobe Road to County Line	\$	2,800,000	\$ 4,156,616	2036-2040	
				C- Maintenance &		Eldorado National Forest, Ice House Road, for 17.5 miles: Rehabilitate road.					
VAR56198	Programmed	ELD	FHWA	Rehabilitation G- System	Ice House Road Rehab	(CA FLAP ED CR147(2)) (Toll Credits). Toll Credits for CON	\$	5,000,000	NA	2020-2025	
VAR56175	Planned	ELD	Multiple Lead Agencies	Management, Operations, and ITS	STARNET Integration B	STARNET Integration, El Dorado County, Caltrans District 3, SACOG	\$	40,000	\$ 47,547	2026-2030	
						Lump-Sum for increased local and commuter bus service operating and					
	Planned	PLA	РСТРА	G- System	Local and Commuter Transit Bus Expansion	In Placer County near Auburn from 0.3 mile south of Lorenson Road/Florence		475,000,000	\$ 778,342,805	2036-2040	Changed from Project Development Only to
CAL21227	Programmed	PLA	Caltrans D3	Management, Operations, and ITS	SR 49 Safety Improvements	Lane to 0.3 mile north of Lone Star Road (PM R8.7/R10.6): Construct concrete median barrier between and two roundabouts. EA 4H600		26,340,000	NA	2020-2025	Programmed, revise Title, Description, Total Project Cost and Completion. Programmed at Aug 2019 CTC
CAL20928	Planned	PLA	Caltrans D3	C- Maintenance & Rehabilitation	Auburn Mtce Station	Install wash facility	\$	975,000	\$ 1,597,651	2036-2040	
				G- System Management,	Reg of Pla-49 at various locations to End of Pla-49 Install new	Beg of Pla-49 at various locations to End of Pla-49. Install new ITS systems.					
CAL21280	Planned	PLA	Caltrans D3	Operations, and ITS	ITS systems.	SHOPP ID 16151	\$	3,960,000	\$ 5,069,135	2031-2035	Outside 10 year SHOPP window
CAL20838	Planned	PLA	Caltrans D3	C- Maintenance & Rehabilitation	Colfax Narrows West Segment 1	In Placer County in the City of Colfax, from SR 174 IC to Long Ravine UP. Construct truck climbing lane (WB). (PM 33.3/35.1) EA 3H620	_	54,175,000	\$ 72,859,352	2031-2035	Outside 10 year SHOPP window
CAL20971	Planned	PLA	Caltrans D3	C- Maintenance & Rehabilitation	Colfax Narrows Segment 3	WB Long Ravine UP to Magra OC. Add shoulders in WB direction. Investigate truck descend lane WB. SHOPP ID 16938		50,100,000	\$ 57,872,622	2031-2035	Outside 10 year SHOPP window
CAL21115	Planned	PLA	Caltrans D3	G- System Management, Operations, and ITS G- System	Eastbound I-80 at Auburn Ravine Road. Install ramp meters.	Eastbound I-80 at Auburn Ravine Road. Install ramp meters.	\$	380,000	\$ 622,674	2036-2040	
CAL21116	Planned	PLA	Caltrans D3	Management, Operations, and ITS	Eastbound I-80 at Elm Avenue. Install ramp meters.	Eastbound I-80 at Elm Avenue. Install ramp meters.	\$	380,000	\$ 622,674	2036-2040	
CAL21106	Planned	PLA	Caltrans D3	G- System Management, Operations, and ITS	Eastbound I-80 at Newcastle Road. Install ramp meters.	Eastbound I-80 at Newcastle Road. Install ramp meters.	\$	380,000	\$ 622,674	2036-2040	
				G- System Management,	Eastbound I-80 at northbound Sierra College Blvd. Install ramp	·		·			
CAL21100	Planned	PLA	Caltrans D3	Operations, and ITS G- System	meters.	Eastbound I-80 at northbound Sierra College Blvd. Install ramp meters.	\$	380,000	\$ 536,930	2031-2035	
CAL21109	Planned	PLA	Caltrans D3	Management, Operations, and ITS	Eastbound I-80 at Ophir Road. Install ramp meters.	Eastbound I-80 at Ophir Road. Install ramp meters.	\$	380,000	\$ 622,674	2036-2040	

ID	Status (Planned, Programmed or	County	Lead Agency	Budget Category	Title	Description	Total Pro (Current		Year of Expenditure Cost for planned	Completion Timing	Caltrans Comments
	Project						Dollars)		projects		Caltrans Comments
	Development Only)			G- System							
				Management,							
CAL21103	Planned	PLA	Caltrans D3	Operations, and ITS	Eastbound I-80 at Penryn Road. Install ramp meters.	Eastbound I-80 at Penryn Road. Install ramp meters.	\$	380,000	\$ 622,674	2036-2040	
				G- System							
CAL 21100	Planned	DLA	Caltrans D3	Management,	Fastbaund I 90 at CD 103 Install rooms maters	Fastbaund I 20 at CR 102 Install rooms maters	ć	200 000	\$ 622,674	2036-2040	
CAL21108	Planned	PLA	Caltraits D3	Operations, and ITS G- System	Eastbound I-80 at SR 193. Install ramp meters.	Eastbound I-80 at SR 193. Install ramp meters.	3	380,000	\$ 622,674	2030-2040	
				Management,	Eastbound I-80 at the Bowman undercrossing. Install ramp						
CAL21118	Planned	PLA	Caltrans D3	Operations, and ITS	meters.	Eastbound I-80 at the Bowman undercrossing. Install ramp meters.	\$	380,000	\$ 622,674	2036-2040	
				G- System							
CAL21102	Dlanned	PLA	Caltrans D3	Management, Operations, and ITS	Eastbound I-80 Horseshoe Bar Road. Install ramp meters.	Eastbound I-80 Horseshoe Bar Road. Install ramp meters.	ė	380,000	\$ 622,674	2036-2040	
CALZIIUZ	riailileu	PLA	Caltraits D3	Operations, and 113	Eastbound 1-60 Horseshoe Bar Road. Histail ramp meters.	In Placer County on Route 80 at 3 locations from Applegate to EB off-ramp to	٦	380,000	\$ 022,074	2030-2040	
				C- Maintenance &		Nyack (PM R26.5/28.8, 39.5/41.3, 53.0/54.7): Roadway rehabilitation. EA					
CAL20844	Planned	PLA	Caltrans D3	Rehabilitation	Blue Canyon Truck Climbing	3H590	\$ 1	113,500,000	\$ 66,297,353	2026-2030	2020 SHOPP; program at March 2020 CTC
CAL 20045	Dlamad	DI A	Coltrono D2	C- Maintenance &	Name to Viete Tweek Climbing	In Placer County on I-80 from Saw Mill OC to 0.3 mile east of Drum Forebay	4	76,060,000	ć 00.220.527	2020 2025	2020 CHORD, was supported Mayor 2020 CTC
CAL20845	Planned	PLA	Caltrans D3	Rehabilitation G- System	Monte Vista Truck Climbing	OC (PM 42.7/49.3): Pavement preservation. EA 3H610	\$	76,860,000	\$ 88,238,527	2020-2025	2020 SHOPP; program at March 2020 CTC
				Management,		On Placer 80 from Cisco Grove to Hampshire Rocks (PM R64.2/R66.3):					Proposed 2026 SHOPP cycle; Revise description &
CAL21012	Planned	PLA	Caltrans D3	Operations, and ITS	EB Big Bend (Kingvale Grade Segment 1)	Pavement rehab. SHOPP ID 18436	\$	52,000,000	\$ 33,755,499	2026-2030	
				C- Maintenance &		On Placer 80 from E. of Illnoistown OC to E. of SR 174 (PM 31.9/33.7): Truck					
CAL21011	Planned	PLA	Caltrans D3	Rehabilitation	EB Colfax 174 Grade	climbing lane. SHOPP ID 18433	\$	13,762,000	\$ 22,550,639	2036-2040	Outside 10 year SHOPP window; revise description
CAL21072	Planned	PLA	Caltrans D3	C- Maintenance & Rehabilitation	EB I-80 Applegate offramp chain on improvements	Extend right turn lane of EB Applegate off-ramp to facilitate chain on screening	¢	2,000,000	\$ 2,560,169	2026-2030	
CALZIO7Z	riailieu	I LA	Caltrains DS	C- Maintenance &	EB 1-80 Applegate officinity chain on improvements	On Placer 80 from South Yuba River (Br # 19-105) to Kingvale (PM 67.7/69.2):		2,000,000	2,300,103	2020-2030	
CAL20846	Planned	PLA	Caltrans D3	Rehabilitation	EB Troy Grade - Kingvale Grade Segment 2	Truck climbing lane. SHOPP ID 18438		17,470,000	\$ 28,626,629	2036-2040	Outside 10 year SHOPP window; revise description
				C- Maintenance &		In Placer County from Junction 89 to State Line (PM 0.085/11.0): Minor					
CAL20822	Planned	PLA	Caltrans D3	Rehabilitation	SR 28 Rehab	pavement rehabilitation. EA 0J010		24,150,000	\$ 17,176,405	2020-2025	DELETE; 2020 SHOPP in TRPA area, not SACOG
CAL21054	Planned	PLA	Caltrans D3	C- Maintenance & Rehabilitation	I-80 Drainage Improvements	In Placer County from Sacramento County Line to 0.3 mile west of Gilardi Rd		12,500,000	¢ 14 050 570	2026-2030	
CAL21034	Fiailieu	PLA	Caltraits D3	C- Maintenance &	1-80 Drainage improvements	In Placer County from 0.8 miles west of Auburn Ravine Road OC to Route	7	12,300,000	3 14,636,372	2020-2030	
CAL20969	Planned	PLA	Caltrans D3	Rehabilitation	I-80 Applegate Pavement Rehabilititation	174/80 Seperation	\$	53,000,000	\$ 63,000,345	2026-2030	
						Widen existing on-ramp and structure over Miners Ravine to provide a					
CAL 21240	Dlamad	DI A	Coltrono D2	B- Road & Highway	L 90 Atlantia On voma Widonia	standard 2+1 on-ramp. Work involves earthwork, structures work, roadway	<u> </u>	2 100	ć 2.200	2020 2025	DELETE: Coo DI A2EC47
CAL21240	Planned	PLA	Caltrans D3	Capacity	I-80 Atlantic On-ramp Widening	work, electrical work.	\$	2,180	\$ 2,290	2020-2025	DELETE; See PLA25647
				B- Road & Highway		On I-80 in Roseville at the Atlantic Street/Eureka Road westbound on-ramp					City of Roseville no longer the lead agency. Revise
PLA25647	Programmed	PLA	Caltrans D3	Capacity	I-80 Atlantic/Eureka W/B On-ramp Widening	(PM 2.8): Install ramp meters and widen ramp for storage capacity. EA 0H460	\$	11,150,000	NA	2020-2025	Title, Description, and Total Project Cost.
CAL 2402C	Diamand	DI A	Caltura na D2	C- Maintenance &	LOO Ashama Basanant Bahahilititatian	In Placer County on Route 80 from Ophir Road to East Auburn OH (Br# 19-	<u>,</u>	F 200 000	Ć 6.457.535	2026 2020	Duran and 2026 CHORD and a David and acceptation
CAL21036	Planned	PLA	Caltrans D3		I-80 Auburn Pavement Rehabilititation	0071) (PM 16.9/18.3). SHOPP ID 20400	<u> </u>	5,300,000			Proposed 2026 SHOPP cycle; Revise description
				Rehabilitation		In Placer County on I-80, at various locations (PM 46 3/R63 5): Replace	Ť		\$ 6,457,535	2026-2030	у при
CAL20719				C- Maintenance &		In Placer County on I-80, at various locations (PM 46.3/R63.5): Replace bridges at four locations (#19-0112, #19-0113, #19-0114, #19-0118). EA			\$ 6,457,535	2026-2030	, and the second
= = =	Programmed	PLA	Caltrans D3		I-80 Bridge Rehab	In Placer County on I-80, at various locations (PM 46.3/R63.5): Replace bridges at four locations (#19-0112, #19-0113, #19-0114, #19-0118). EA 2F570	\$	53,235,000			Revise Title, Description, and Total Project Cost
				C- Maintenance & Rehabilitation C- Maintenance &		bridges at four locations (#19-0112, #19-0113, #19-0114, #19-0118). EA 2F570 In Placer County near Sierra College Blvd. to Penryn Rock Springs UC (PM	\$		NA	2020-2025	Revise Title, Description, and Total Project Cost
CAL20922		PLA PLA	Caltrans D3 Caltrans D3	C- Maintenance & Rehabilitation	I-80 Bridge Rehab I-80 Cold Plane & RHMA Overlay	bridges at four locations (#19-0112, #19-0113, #19-0114, #19-0118). EA 2F570 In Placer County near Sierra College Blvd. to Penryn Rock Springs UC (PM 7.0/11.4): Cold plane & RHMA overlay. EA 1G270	\$	53,235,000 750,000	NA	2020-2025	
				C- Maintenance & Rehabilitation C- Maintenance & Rehabilitation		bridges at four locations (#19-0112, #19-0113, #19-0114, #19-0118). EA 2F570 In Placer County near Sierra College Blvd. to Penryn Rock Springs UC (PM 7.0/11.4): Cold plane & RHMA overlay. EA 1G270 In and near Colfax, I-80, from west of Illinoistown Overcrossing to east of	\$		NA	2020-2025	Revise Title, Description, and Total Project Cost
CAL20922				C- Maintenance & Rehabilitation C- Maintenance &		bridges at four locations (#19-0112, #19-0113, #19-0114, #19-0118). EA 2F570 In Placer County near Sierra College Blvd. to Penryn Rock Springs UC (PM 7.0/11.4): Cold plane & RHMA overlay. EA 1G270	\$		NA \$ 750,000	2020-2025	Revise Title, Description, and Total Project Cost
CAL20922 CAL20721	Planned Programmed	PLA PLA	Caltrans D3 Caltrans D3	C- Maintenance & Rehabilitation C- Maintenance & Rehabilitation C- Maintenance & Rehabilitation C- Maintenance & Rehabilitation C- Maintenance &	I-80 Cold Plane & RHMA Overlay I-80 Colfax Culvert Rehabilitation	bridges at four locations (#19-0112, #19-0113, #19-0114, #19-0118). EA 2F570 In Placer County near Sierra College Blvd. to Penryn Rock Springs UC (PM 7.0/11.4): Cold plane & RHMA overlay. EA 1G270 In and near Colfax, I-80, from west of Illinoistown Overcrossing to east of Cape Horn Undercrossing (PM 31.5/36.9): Drainage system rehabilitation. EA 1E050 Near Weimar, I-80, from west of Applegate Road to west of Weimar Cross	\$	750,000 4,730,000	NA \$ 750,000 NA	2020-2025 2020-2025 2020-2025	Revise Title, Description, and Total Project Cost DELETE; CCA 8/16/19 Revise Description
CAL20922 CAL20721	Planned Programmed	PLA	Caltrans D3	C- Maintenance & Rehabilitation C- Maintenance & Rehabilitation C- Maintenance & Rehabilitation C- Maintenance & Rehabilitation C- Maintenance & Rehabilitation	I-80 Cold Plane & RHMA Overlay	bridges at four locations (#19-0112, #19-0113, #19-0114, #19-0118). EA 2F570 In Placer County near Sierra College Blvd. to Penryn Rock Springs UC (PM 7.0/11.4): Cold plane & RHMA overlay. EA 1G270 In and near Colfax, I-80, from west of Illinoistown Overcrossing to east of Cape Horn Undercrossing (PM 31.5/36.9): Drainage system rehabilitation. EA 1E050 Near Weimar, I-80, from west of Applegate Road to west of Weimar Cross Road (PM 25.9/28.5): Drainage system rehabilitation. EA 4F250	\$ \$	750,000	NA \$ 750,000 NA	2020-2025 2020-2025 2020-2025	Revise Title, Description, and Total Project Cost DELETE; CCA 8/16/19
CAL20922 CAL20721 CAL20720	Planned Programmed Programmed	PLA PLA	Caltrans D3 Caltrans D3 Caltrans D3	C- Maintenance & Rehabilitation C- Maintenance & Rehabilitation C- Maintenance & Rehabilitation C- Maintenance & Rehabilitation C- Maintenance & Rehabilitation C- Maintenance & Rehabilitation	I-80 Cold Plane & RHMA Overlay I-80 Colfax Culvert Rehabilitation I-80 Culvert Rehab	bridges at four locations (#19-0112, #19-0113, #19-0114, #19-0118). EA 2F570 In Placer County near Sierra College Blvd. to Penryn Rock Springs UC (PM 7.0/11.4): Cold plane & RHMA overlay. EA 1G270 In and near Colfax, I-80, from west of Illinoistown Overcrossing to east of Cape Horn Undercrossing (PM 31.5/36.9): Drainage system rehabilitation. EA 1E050 Near Weimar, I-80, from west of Applegate Road to west of Weimar Cross Road (PM 25.9/28.5): Drainage system rehabilitation. EA 4F250 In Placer County from 0.3 mile east of Drum Forebay OC (#19-114) to Troy UC	\$ \$	750,000 4,730,000 4,540,000	NA \$ 750,000 NA NA	2020-2025 2020-2025 2020-2025 2020-2025	Revise Title, Description, and Total Project Cost DELETE; CCA 8/16/19 Revise Description Revise Description
CAL20922 CAL20721	Planned Programmed Programmed	PLA PLA	Caltrans D3 Caltrans D3	C- Maintenance & Rehabilitation C- Maintenance & Rehabilitation C- Maintenance & Rehabilitation C- Maintenance & Rehabilitation C- Maintenance & Rehabilitation	I-80 Cold Plane & RHMA Overlay I-80 Colfax Culvert Rehabilitation	bridges at four locations (#19-0112, #19-0113, #19-0114, #19-0118). EA 2F570 In Placer County near Sierra College Blvd. to Penryn Rock Springs UC (PM 7.0/11.4): Cold plane & RHMA overlay. EA 1G270 In and near Colfax, I-80, from west of Illinoistown Overcrossing to east of Cape Horn Undercrossing (PM 31.5/36.9): Drainage system rehabilitation. EA 1E050 Near Weimar, I-80, from west of Applegate Road to west of Weimar Cross Road (PM 25.9/28.5): Drainage system rehabilitation. EA 4F250	\$ \$	750,000 4,730,000	NA \$ 750,000 NA NA	2020-2025 2020-2025 2020-2025 2020-2025	Revise Title, Description, and Total Project Cost DELETE; CCA 8/16/19 Revise Description
CAL20922 CAL20721 CAL20720	Planned Programmed Programmed Planned	PLA PLA	Caltrans D3 Caltrans D3 Caltrans D3	C- Maintenance & Rehabilitation C- Maintenance & Rehabilitation C- Maintenance & Rehabilitation C- Maintenance & Rehabilitation C- Maintenance & Rehabilitation C- Maintenance & Rehabilitation	I-80 Cold Plane & RHMA Overlay I-80 Colfax Culvert Rehabilitation I-80 Culvert Rehab	bridges at four locations (#19-0112, #19-0113, #19-0114, #19-0118). EA 2F570 In Placer County near Sierra College Blvd. to Penryn Rock Springs UC (PM 7.0/11.4): Cold plane & RHMA overlay. EA 1G270 In and near Colfax, I-80, from west of Illinoistown Overcrossing to east of Cape Horn Undercrossing (PM 31.5/36.9): Drainage system rehabilitation. EA 1E050 Near Weimar, I-80, from west of Applegate Road to west of Weimar Cross Road (PM 25.9/28.5): Drainage system rehabilitation. EA 4F250 In Placer County from 0.3 mile east of Drum Forebay OC (#19-114) to Troy UC (#19-106L/R): Drainage improvements. SHOPP ID 20567	\$ \$ \$	750,000 4,730,000 4,540,000	NA	2020-2025 2020-2025 2020-2025 2020-2025	Revise Title, Description, and Total Project Cost DELETE; CCA 8/16/19 Revise Description Revise Description
CAL20922 CAL20721 CAL20720 CAL21055 CAL20869	Planned Programmed Programmed Planned Planned	PLA PLA PLA PLA	Caltrans D3 Caltrans D3 Caltrans D3 Caltrans D3 Caltrans D3	C- Maintenance & Rehabilitation	I-80 Cold Plane & RHMA Overlay I-80 Colfax Culvert Rehabilitation I-80 Culvert Rehab I-80 Drainage Improvements A I-80 Drainage Improvements B	bridges at four locations (#19-0112, #19-0113, #19-0114, #19-0118). EA 2F570 In Placer County near Sierra College Blvd. to Penryn Rock Springs UC (PM 7.0/11.4): Cold plane & RHMA overlay. EA 1G270 In and near Colfax, I-80, from west of Illinoistown Overcrossing to east of Cape Horn Undercrossing (PM 31.5/36.9): Drainage system rehabilitation. EA 1E050 Near Weimar, I-80, from west of Applegate Road to west of Weimar Cross Road (PM 25.9/28.5): Drainage system rehabilitation. EA 4F250 In Placer County from 0.3 mile east of Drum Forebay OC (#19-114) to Troy UC (#19-106L/R): Drainage improvements. SHOPP ID 20567 In Placer County, approx 0.3 mile west of Gilardi Rd OC to 0.3 mile west of Applegate Rd OC.	\$ \$ \$	750,000 4,730,000 4,540,000 13,840,000 15,000,000	NA 750,000 NA NA 13,158,751 \$ 18,732,945	2020-2025 2020-2025 2020-2025 2020-2025 2026-2030 2026-2030	Revise Title, Description, and Total Project Cost DELETE; CCA 8/16/19 Revise Description Revise Description
CAL20922 CAL20721 CAL20720 CAL21055	Planned Programmed Programmed Planned Planned	PLA PLA PLA	Caltrans D3 Caltrans D3 Caltrans D3 Caltrans D3	C- Maintenance & Rehabilitation	I-80 Cold Plane & RHMA Overlay I-80 Colfax Culvert Rehabilitation I-80 Culvert Rehab I-80 Drainage Improvements A	bridges at four locations (#19-0112, #19-0113, #19-0114, #19-0118). EA 2F570 In Placer County near Sierra College Blvd. to Penryn Rock Springs UC (PM 7.0/11.4): Cold plane & RHMA overlay. EA 1G270 In and near Colfax, I-80, from west of Illinoistown Overcrossing to east of Cape Horn Undercrossing (PM 31.5/36.9): Drainage system rehabilitation. EA 1E050 Near Weimar, I-80, from west of Applegate Road to west of Weimar Cross Road (PM 25.9/28.5): Drainage system rehabilitation. EA 4F250 In Placer County from 0.3 mile east of Drum Forebay OC (#19-114) to Troy UC (#19-106L/R): Drainage improvements. SHOPP ID 20567 In Placer County, approx 0.3 mile west of Gilardi Rd OC to 0.3 mile west of Applegate Rd OC. From East of Gold Run OC to Beg Chain on Area. Drainage Rehab.	\$ \$ \$ \$ \$ \$ \$ \$	750,000 4,730,000 4,540,000 13,840,000	NA 750,000 NA NA 13,158,751 \$ 18,732,945	2020-2025 2020-2025 2020-2025 2020-2025 2026-2030	Revise Title, Description, and Total Project Cost DELETE; CCA 8/16/19 Revise Description Revise Description
CAL20922 CAL20721 CAL20720 CAL21055 CAL20869 CAL20974	Planned Programmed Programmed Planned Planned Planned	PLA PLA PLA PLA PLA	Caltrans D3 Caltrans D3 Caltrans D3 Caltrans D3 Caltrans D3 Caltrans D3	C- Maintenance & Rehabilitation	I-80 Cold Plane & RHMA Overlay I-80 Colfax Culvert Rehabilitation I-80 Culvert Rehab I-80 Drainage Improvements A I-80 Drainage Improvements B I-80 Drainage Rehabilitation	bridges at four locations (#19-0112, #19-0113, #19-0114, #19-0118). EA 2F570 In Placer County near Sierra College Blvd. to Penryn Rock Springs UC (PM 7.0/11.4): Cold plane & RHMA overlay. EA 1G270 In and near Colfax, I-80, from west of Illinoistown Overcrossing to east of Cape Horn Undercrossing (PM 31.5/36.9): Drainage system rehabilitation. EA 1E050 Near Weimar, I-80, from west of Applegate Road to west of Weimar Cross Road (PM 25.9/28.5): Drainage system rehabilitation. EA 4F250 In Placer County from 0.3 mile east of Drum Forebay OC (#19-114) to Troy UC (#19-106L/R): Drainage improvements. SHOPP ID 20567 In Placer County, approx 0.3 mile west of Gilardi Rd OC to 0.3 mile west of Applegate Rd OC. From East of Gold Run OC to Beg Chain on Area. Drainage Rehab. Near Magra, from Secret Town Overcrossing to the Gold Run Safety Roadside	\$ \$ \$ \$ \$ \$ \$	750,000 4,730,000 4,540,000 13,840,000 15,000,000 4,167,000	NA	2020-2025 2020-2025 2020-2025 2020-2025 2026-2030 2026-2030	Revise Title, Description, and Total Project Cost DELETE; CCA 8/16/19 Revise Description Revise Description Proposed 2022 SHOPP cycle; revise description & cost
CAL20922 CAL20721 CAL20720 CAL21055 CAL20869 CAL20974	Planned Programmed Programmed Planned Planned	PLA PLA PLA PLA	Caltrans D3 Caltrans D3 Caltrans D3 Caltrans D3 Caltrans D3	C- Maintenance & Rehabilitation	I-80 Cold Plane & RHMA Overlay I-80 Colfax Culvert Rehabilitation I-80 Culvert Rehab I-80 Drainage Improvements A I-80 Drainage Improvements B	bridges at four locations (#19-0112, #19-0113, #19-0114, #19-0118). EA 2F570 In Placer County near Sierra College Blvd. to Penryn Rock Springs UC (PM 7.0/11.4): Cold plane & RHMA overlay. EA 1G270 In and near Colfax, I-80, from west of Illinoistown Overcrossing to east of Cape Horn Undercrossing (PM 31.5/36.9): Drainage system rehabilitation. EA 1E050 Near Weimar, I-80, from west of Applegate Road to west of Weimar Cross Road (PM 25.9/28.5): Drainage system rehabilitation. EA 4F250 In Placer County from 0.3 mile east of Drum Forebay OC (#19-114) to Troy UC (#19-106L/R): Drainage improvements. SHOPP ID 20567 In Placer County, approx 0.3 mile west of Gilardi Rd OC to 0.3 mile west of Applegate Rd OC. From East of Gold Run OC to Beg Chain on Area. Drainage Rehab.	\$ \$ \$ \$ \$ \$ \$	750,000 4,730,000 4,540,000 13,840,000 15,000,000	NA	2020-2025 2020-2025 2020-2025 2020-2025 2026-2030 2026-2030	Revise Title, Description, and Total Project Cost DELETE; CCA 8/16/19 Revise Description Revise Description
CAL20922 CAL20721 CAL20720 CAL21055 CAL20869 CAL20974	Planned Programmed Programmed Planned Planned Planned	PLA PLA PLA PLA PLA	Caltrans D3 Caltrans D3 Caltrans D3 Caltrans D3 Caltrans D3 Caltrans D3	C- Maintenance & Rehabilitation	I-80 Cold Plane & RHMA Overlay I-80 Colfax Culvert Rehabilitation I-80 Culvert Rehab I-80 Drainage Improvements A I-80 Drainage Improvements B I-80 Drainage Rehabilitation	bridges at four locations (#19-0112, #19-0113, #19-0114, #19-0118). EA 2F570 In Placer County near Sierra College Blvd. to Penryn Rock Springs UC (PM 7.0/11.4): Cold plane & RHMA overlay. EA 1G270 In and near Colfax, I-80, from west of Illinoistown Overcrossing to east of Cape Horn Undercrossing (PM 31.5/36.9): Drainage system rehabilitation. EA 1E050 Near Weimar, I-80, from west of Applegate Road to west of Weimar Cross Road (PM 25.9/28.5): Drainage system rehabilitation. EA 4F250 In Placer County from 0.3 mile east of Drum Forebay OC (#19-114) to Troy UC (#19-106L/R): Drainage improvements. SHOPP ID 20567 In Placer County, approx 0.3 mile west of Gilardi Rd OC to 0.3 mile west of Applegate Rd OC. From East of Gold Run OC to Beg Chain on Area. Drainage Rehab. Near Magra, from Secret Town Overcrossing to the Gold Run Safety Roadside Rest Area (SRRA): Rehabilitate drainage systems. EA 1H030	\$ \$ \$ \$ \$ \$ \$	750,000 4,730,000 4,540,000 13,840,000 15,000,000 4,167,000	NA	2020-2025 2020-2025 2020-2025 2020-2025 2026-2030 2026-2030	Revise Title, Description, and Total Project Cost DELETE; CCA 8/16/19 Revise Description Revise Description Proposed 2022 SHOPP cycle; revise description & cost
CAL20922 CAL20721 CAL20720 CAL21055 CAL20869 CAL20974	Planned Programmed Programmed Planned Planned Planned Programmed	PLA PLA PLA PLA PLA	Caltrans D3 Caltrans D3 Caltrans D3 Caltrans D3 Caltrans D3 Caltrans D3	C- Maintenance & Rehabilitation	I-80 Cold Plane & RHMA Overlay I-80 Colfax Culvert Rehabilitation I-80 Culvert Rehab I-80 Drainage Improvements A I-80 Drainage Improvements B I-80 Drainage Rehabilitation	bridges at four locations (#19-0112, #19-0113, #19-0114, #19-0118). EA 2F570 In Placer County near Sierra College Blvd. to Penryn Rock Springs UC (PM 7.0/11.4): Cold plane & RHMA overlay. EA 1G270 In and near Colfax, I-80, from west of Illinoistown Overcrossing to east of Cape Horn Undercrossing (PM 31.5/36.9): Drainage system rehabilitation. EA 1E050 Near Weimar, I-80, from west of Applegate Road to west of Weimar Cross Road (PM 25.9/28.5): Drainage system rehabilitation. EA 4F250 In Placer County from 0.3 mile east of Drum Forebay OC (#19-114) to Troy UC (#19-106L/R): Drainage improvements. SHOPP ID 20567 In Placer County, approx 0.3 mile west of Gilardi Rd OC to 0.3 mile west of Applegate Rd OC. From East of Gold Run OC to Beg Chain on Area. Drainage Rehab. Near Magra, from Secret Town Overcrossing to the Gold Run Safety Roadside Rest Area (SRRA): Rehabilitate drainage systems. EA 1H030 In and near various cities, at various locations, from 0.3 mile west of Douglas Boulevard to 0.2 mile east of Hampshire Rocks Undercrossing. Upgrade guardrail to current standards.	\$ \$ \$ \$ \$ \$ \$ \$	750,000 4,730,000 4,540,000 13,840,000 15,000,000 4,167,000	NA \$ 750,000 NA NA \$ 13,158,751 \$ 18,732,945 \$ 4,832,442 NA	2020-2025 2020-2025 2020-2025 2020-2025 2026-2030 2026-2030 2026-2030	Revise Title, Description, and Total Project Cost DELETE; CCA 8/16/19 Revise Description Revise Description Proposed 2022 SHOPP cycle; revise description & cost
CAL20922 CAL20721 CAL20720 CAL21055 CAL20869 CAL20974 CAL20770	Planned Programmed Programmed Planned Planned Planned Programmed	PLA PLA PLA PLA PLA PLA	Caltrans D3	C- Maintenance & Rehabilitation	I-80 Cold Plane & RHMA Overlay I-80 Colfax Culvert Rehabilitation I-80 Culvert Rehab I-80 Drainage Improvements A I-80 Drainage Improvements B I-80 Drainage Rehabilitation I-80 Near Magra Rehab Drainage Systems	bridges at four locations (#19-0112, #19-0113, #19-0114, #19-0118). EA 2F570 In Placer County near Sierra College Blvd. to Penryn Rock Springs UC (PM 7.0/11.4): Cold plane & RHMA overlay. EA 1G270 In and near Colfax, I-80, from west of Illinoistown Overcrossing to east of Cape Horn Undercrossing (PM 31.5/36.9): Drainage system rehabilitation. EA 1E050 Near Weimar, I-80, from west of Applegate Road to west of Weimar Cross Road (PM 25.9/28.5): Drainage system rehabilitation. EA 4F250 In Placer County from 0.3 mile east of Drum Forebay OC (#19-114) to Troy UC (#19-106L/R): Drainage improvements. SHOPP ID 20567 In Placer County, approx 0.3 mile west of Gilardi Rd OC to 0.3 mile west of Applegate Rd OC. From East of Gold Run OC to Beg Chain on Area. Drainage Rehab. Near Magra, from Secret Town Overcrossing to the Gold Run Safety Roadside Rest Area (SRRA): Rehabilitate drainage systems. EA 1H030 In and near various cities, at various locations, from 0.3 mile west of Douglas Boulevard to 0.2 mile east of Hampshire Rocks Undercrossing. Upgrade guardrail to current standards. In and near various cities, at various locations, from 0.3 mile west of Douglas	\$ \$ \$ \$ \$ \$ \$ \$	750,000 4,730,000 4,540,000 13,840,000 15,000,000 4,167,000 5,386,000	NA \$ 750,000 NA NA \$ 13,158,751 \$ 18,732,945 \$ 4,832,442 NA	2020-2025 2020-2025 2020-2025 2020-2025 2026-2030 2026-2030 2026-2030	Revise Title, Description, and Total Project Cost DELETE; CCA 8/16/19 Revise Description Proposed 2022 SHOPP cycle; revise description & cost Revise Title and Description
CAL20922 CAL20721 CAL20720 CAL21055 CAL20869 CAL20974 CAL20770 CAL20947	Planned Programmed Programmed Planned Planned Planned Planned Planned Programmed	PLA PLA PLA PLA PLA PLA PLA	Caltrans D3 Caltrans D3	C- Maintenance & Rehabilitation	I-80 Cold Plane & RHMA Overlay I-80 Colfax Culvert Rehabilitation I-80 Culvert Rehab I-80 Drainage Improvements A I-80 Drainage Improvements B I-80 Drainage Rehabilitation I-80 Near Magra Rehab Drainage Systems I-80 Guardrail upgrade	bridges at four locations (#19-0112, #19-0113, #19-0114, #19-0118). EA 2F570 In Placer County near Sierra College Blvd. to Penryn Rock Springs UC (PM 7.0/11.4): Cold plane & RHMA overlay. EA 1G270 In and near Colfax, I-80, from west of Illinoistown Overcrossing to east of Cape Horn Undercrossing (PM 31.5/36.9): Drainage system rehabilitation. EA 1E050 Near Weimar, I-80, from west of Applegate Road to west of Weimar Cross Road (PM 25.9/28.5): Drainage system rehabilitation. EA 4F250 In Placer County from 0.3 mile east of Drum Forebay OC (#19-114) to Troy UC (#19-106L/R): Drainage improvements. SHOPP ID 20567 In Placer County, approx 0.3 mile west of Gilardi Rd OC to 0.3 mile west of Applegate Rd OC. From East of Gold Run OC to Beg Chain on Area. Drainage Rehab. Near Magra, from Secret Town Overcrossing to the Gold Run Safety Roadside Rest Area (SRRA): Rehabilitate drainage systems. EA 1H030 In and near various cities, at various locations, from 0.3 mile west of Douglas Boulevard to 0.2 mile east of Hampshire Rocks Undercrossing. Upgrade guardrail to current standards. In and near various cities, at various locations, from 0.3 mile west of Douglas Blvd. to 0.2 mile east of Hampshire Rocks Undercrossing (PM 1.6/R66.5) -	\$ \$ \$ \$ \$ \$ \$ \$	750,000 4,730,000 4,540,000 13,840,000 15,000,000 4,167,000 5,386,000 3,750,000	NA	2020-2025 2020-2025 2020-2025 2020-2025 2026-2030 2026-2030 2026-2030 2020-2025	Revise Title, Description, and Total Project Cost DELETE; CCA 8/16/19 Revise Description Proposed 2022 SHOPP cycle; revise description & cost Revise Title and Description DELETE; See CAL20783
CAL20922 CAL20721 CAL20720 CAL21055 CAL20869 CAL20974 CAL20770 CAL20947	Planned Programmed Programmed Planned Planned Planned Planned Planned Programmed	PLA PLA PLA PLA PLA PLA	Caltrans D3	C- Maintenance & Rehabilitation	I-80 Cold Plane & RHMA Overlay I-80 Colfax Culvert Rehabilitation I-80 Culvert Rehab I-80 Drainage Improvements A I-80 Drainage Improvements B I-80 Drainage Rehabilitation I-80 Near Magra Rehab Drainage Systems	bridges at four locations (#19-0112, #19-0113, #19-0114, #19-0118). EA 2F570 In Placer County near Sierra College Blvd. to Penryn Rock Springs UC (PM 7.0/11.4): Cold plane & RHMA overlay. EA 1G270 In and near Colfax, I-80, from west of Illinoistown Overcrossing to east of Cape Horn Undercrossing (PM 31.5/36.9): Drainage system rehabilitation. EA 1E050 Near Weimar, I-80, from west of Applegate Road to west of Weimar Cross Road (PM 25.9/28.5): Drainage system rehabilitation. EA 4F250 In Placer County from 0.3 mile east of Drum Forebay OC (#19-114) to Troy UC (#19-106L/R): Drainage improvements. SHOPP ID 20567 In Placer County, approx 0.3 mile west of Gilardi Rd OC to 0.3 mile west of Applegate Rd OC. From East of Gold Run OC to Beg Chain on Area. Drainage Rehab. Near Magra, from Secret Town Overcrossing to the Gold Run Safety Roadside Rest Area (SRRA): Rehabilitate drainage systems. EA 1H030 In and near various cities, at various locations, from 0.3 mile west of Douglas Boulevard to 0.2 mile east of Hampshire Rocks Undercrossing. Upgrade guardrail to current standards. In and near various cities, at various locations, from 0.3 mile west of Douglas	\$ \$ \$ \$ \$ \$ \$ \$	750,000 4,730,000 4,540,000 13,840,000 15,000,000 4,167,000 5,386,000	NA	2020-2025 2020-2025 2020-2025 2020-2025 2026-2030 2026-2030 2026-2030 2020-2025	Revise Title, Description, and Total Project Cost DELETE; CCA 8/16/19 Revise Description Proposed 2022 SHOPP cycle; revise description & cost Revise Title and Description
CAL20922 CAL20721 CAL20720 CAL21055 CAL20869 CAL20974 CAL20770 CAL20947	Planned Programmed Programmed Planned Planned Planned Planned Programmed Programmed Programmed	PLA PLA PLA PLA PLA PLA PLA	Caltrans D3 Caltrans D3	C- Maintenance & Rehabilitation	I-80 Cold Plane & RHMA Overlay I-80 Colfax Culvert Rehabilitation I-80 Culvert Rehab I-80 Drainage Improvements A I-80 Drainage Improvements B I-80 Drainage Rehabilitation I-80 Near Magra Rehab Drainage Systems I-80 Guardrail upgrade	bridges at four locations (#19-0112, #19-0113, #19-0114, #19-0118). EA 2F570 In Placer County near Sierra College Blvd. to Penryn Rock Springs UC (PM 7.0/11.4): Cold plane & RHMA overlay. EA 1G270 In and near Colfax, I-80, from west of Illinoistown Overcrossing to east of Cape Horn Undercrossing (PM 31.5/36.9): Drainage system rehabilitation. EA 1E050 Near Weimar, I-80, from west of Applegate Road to west of Weimar Cross Road (PM 25.9/28.5): Drainage system rehabilitation. EA 4F250 In Placer County from 0.3 mile east of Drum Forebay OC (#19-114) to Troy UC (#19-106L/R): Drainage improvements. SHOPP ID 20567 In Placer County, approx 0.3 mile west of Gilardi Rd OC to 0.3 mile west of Applegate Rd OC. From East of Gold Run OC to Beg Chain on Area. Drainage Rehab. Near Magra, from Secret Town Overcrossing to the Gold Run Safety Roadside Rest Area (SRRA): Rehabilitate drainage systems. EA 1H030 In and near various cities, at various locations, from 0.3 mile west of Douglas Boulevard to 0.2 mile east of Hampshire Rocks Undercrossing. Upgrade guardrail to current standards. In and near various cities, at various locations, from 0.3 mile west of Douglas Blvd. to 0.2 mile east of Hampshire Rocks Undercrossing (PM 1.6/R66.5) -	\$ \$ \$ \$ \$ \$ \$	750,000 4,730,000 4,540,000 13,840,000 15,000,000 4,167,000 5,386,000 3,750,000	NA \$ 750,000 NA NA \$ 13,158,751 \$ 18,732,945 \$ 4,832,442 NA \$ 4,038,340 NA	2020-2025 2020-2025 2020-2025 2020-2025 2026-2030 2026-2030 2026-2030 2020-2025	Revise Title, Description, and Total Project Cost DELETE; CCA 8/16/19 Revise Description Proposed 2022 SHOPP cycle; revise description & cost Revise Title and Description DELETE; See CAL20783 Project programmed at March 2018 CTC DELETE; Project will be programmed in Nevada Co

ID	Status (Planned,	County	Lead Agency	Budget Category	Title	Description	Total	Project Cost	Year of Exp	enditure	Completion	
	Programmed or							nt Year	Cost for pla	nned	Timing	Caltrans Comments
	Project Development Only)						Dollar	S)	projects			
						Now worked land facility, and pools divertion, and 100 from CDCF cost to						
						New managed lane facility - one each direction - on I-80 from SR65 east to SR49 in Auburn. (project description may change based on results from the						
	Project			B- Road & Highway		Managed Lanes Study. Project is being evaluated for Expressed Toll Lanes,						
CAL20630	Development Only	PLA	Caltrans D3	Capacity	I-80 Managed Lanes East of SR65 in both directions	High Occupancy Toll Lanes, HOV lanes)(PM R4.160-17.374)	\$	200,000,000	NA		Post-2040	
CAL20973	Planned	PLA	Caltrans D3	C- Maintenance & Rehabilitation	I-80 Pavement Rehabilititation A	From Secret Town OC to Mone Vista OC. Pla-80-38.3/41.5. EA 1H030	Ś	5,386,000	\$ 5	800,133	2020-2025	DELETE; See CAL20770
C. (1200 / C				C- Maintenance &		Near Loomis from King Road OC to Route 193 Interchange (PM 9.6/14.6).	T	3,000,000	,			Outside 10 year SHOPP window; Revise description &
CAL21007	Planned	PLA	Caltrans D3	Rehabilitation	I-80 Pavement Rehabilititation E	SHOPP ID 18417	\$	18,200,000	\$ 23	297,539	2031-2035	completion year
CAL21039	Planned	PLA	Caltrans D3	C- Maintenance & Rehabilitation	I-80 Pavement Rehabilititation F	In Placer County on Route 80 from Drum Forebay OC to approx 0.8 mile west of Yuba Gap. SHOPP ID 20404	į	22,000,000	\$ 36	049,562	2036-2040	Outside 10 year SHOPP window; revise description
CAL21039	riaililed	FLA	Caltrains D3	B- Road & Highway	In Placer and Nevada Counties on Route 80 from Kingvale to	In Placer and Nevada Counties on Route 80 from Kingvale to Soda Springs	٦	22,000,000	Ş 30 ₁	049,302	2030-2040	Outside 10 year SHOPP window; revise description &
CAL21010	Planned	PLA	Caltrans D3	Capacity	Soda Springs. Add truck climbing lane.	(PM 69.2/69.7): Add truck climbing lane. SHOPP ID 18427	\$	33,423,000	\$ 42	784,266	2031-2035	completion year
CAL 21220	Diamand	DLA	Caltura na D2	C- Maintenance &	In Placer County at Gold Run at the Gold Run Safety Roadside		_	C22 000	ć	44.007	2020 2025	Davisa description 9 and
CAL21229	Planned	PLA	Caltrans D3	Rehabilitation G- System	Rest Area	generators. EA 2H480	\$	632,000	\$	414,997	2020-2025	Revise description & cost
	Project			Management,		In Placer County in the city of Auburn, at the Bell Rd/I-80 Interchange.						
CAL21000	Development Only	PLA	Caltrans D3	Operations, and ITS	Bell Rd/I-80 Operational Improvements	Construct operational improvements to interchange. SHOPP ID 18145	\$	4,850,000	NA		Post-2040	
	Project			G- System Management,	In Placer County on Route 267 at Brockway Road and Pla 267. Add through lanes to mainline, add dedicated left turn	In Placer County on Route 267 at Brockway Road and Pla 267. Add through lanes to mainline, add dedicated left turn phasing and lanes to minor						
CAL20837	Development Only	PLA	Caltrans D3	Operations, and ITS	phasing and lanes to minor approaches.	approaches. SHOPP ID 17721	\$	2,160,000	NA		Post-2040	Revise description
	,			G- System				<u> </u>				·
CAL 20002	Bloom I	DI A	Cally and D2	Management,		In Placer County on Route 49 approaching the Dry Creek Road intersection.	4	4 700 000		046 207	2024 2025	Outside 10 year SHOPP window; revise description &
CAL20992	Planned	PLA	Caltrans D3	Operations, and ITS G- System	intersection. Dual left turn lanes (NB).	Dual left turn lanes (NB). SHOPP ID 17687	\$	4,700,000	\$ 6,	016,397	2031-2035	completion year
				Management,	In Placer County on Route 49 approaching the Willow Creek	In Placer County on Route 49 approaching the Willow Creek Drive						Outside 10 year SHOPP window; revise description &
CAL20991	Planned	PLA	Caltrans D3	Operations, and ITS	Drive intersection. Dual left turn lanes (NB).	intersection. Dual left turn lanes (NB). SHOPP ID 17686	\$	4,700,000	\$ 6,	016,397	2031-2035	completion year
				G- System	In Discourse with an action 40 at Ball Board intersections. NB	In Discourse, an assiste 40 at Ball Board intersections NB Bight Town Issues						Outside 10 years SHORD windows revise decemention
CAL20989	Planned	PLA	Caltrans D3	Management, Operations, and ITS	In Placer county on route 49 at Bell Road intersections. NB Right Turn lanes.	In Placer county on route 49 at Bell Road intersections. NB Right Turn lanes. SHOPP ID 17684	Ś	2,300,000	\$ 1	920,127	2031-2035	Outside 10 year SHOPP window; revise description, cost & completion year
C: 1220000				G- System			T	_,	<u> </u>			
				Management,	In Placer county on Route 49 at Elm Avenue/Harrison Street	In Placer county on Route 49 at Elm Avenue/Harrison Street intersection.						Outside 10 year SHOPP window; revise description &
CAL20988	Planned	PLA	Caltrans D3	Operations, and ITS G- System	intersection. Intersection improvements/channelization. In Placer County on Route 49 at the Kemper Road	SHOPP ID 17683	\$	5,200,000	\$ 6,	656,440	2031-2035	completion year
				Management,	intersection. Kemper Rd channelization to improve SR49	In Placer County on Route 49 at the Kemper Road intersection. SHOPP ID						Outside 10 year SHOPP window; revise description &
CAL20990	Planned	PLA	Caltrans D3	Operations, and ITS	operations.	17685	\$	1,500,000	\$ 1,	920,127	2031-2035	completion year
				G- System	In Discour County on route 40 from the El Douade County line	In Diagon County on route 40 from the El Donado County line to Donado						Outside 10 year SHODD windows revise decement as 8
CAL20987	Planned	PLA	Caltrans D3	Management, Operations, and ITS	In Placer County on route 49 from the El Dorado County line to Borland Avenue. Turnouts, pullouts and shoulders.	In Placer County on route 49 from the El Dorado County line to Borland Avenue. Turnouts, pullouts and shoulders. SHOPP ID 17682	Ś	5,700,000	\$ 7	296,482	2031-2035	Outside 10 year SHOPP window; revise description & completion year
				G- System	, , ,		<u> </u>		7			
	Project			Management,		In Placer County on Route 80 in the City of Auburn from Ophir Rd to Elm Ave						
CAL20986	Development Only	PLA	Caltrans D3	Operations, and ITS G- System	Rd to Elm Ave. Improve short weave. In Placer County, on Route 174 in Colfax, at South Auburn St	(PM 16.86/17.75): Improve short weave. SHOPP ID 17681	\$	7,000,000	NA		Post-2040	Revise description
	Project			Management,	and Central Street. Intersection Improvements (possible	In Placer County, on Route 174 in Colfax, at South Auburn St and Central						
CAL20981	Development Only	PLA	Caltrans D3	Operations, and ITS	roundabout)	Street: Turn lane. SHOPP ID 17532	\$	3,000,000	NA		Post-2040	Revise description and cost
CAL 24 00 4	Diamand	DI A	Caltura na D2	C- Maintenance &	Northbound CD CE at Dive Only Divid Jactail gaves greaters	Northbound CD CE of Dive Only Divid Install region weather	_	200.000	<u> </u>	440.602	2026 2020	
CAL21094	Planned	PLA	Caltrans D3	Rehabilitation C- Maintenance &	Northbound SR 65 at Blue Oaks Blvd. Install ramp meters. Northbound SR 65 at Pleasant Grove Blvd. Install ramp	Northbound SR 65 at Blue Oaks Blvd. Install ramp meters.	>	380,000	>	140,683	2026-2030	
CAL21093	Planned	PLA	Caltrans D3	Rehabilitation	meters.	Northbound SR 65 at Pleasant Grove Blvd. Install ramp meters.	\$	900,000	\$ 1,	043,724	2026-2030	
				G- System								
CAL21097	Planned	PLA	Caltrans D3	Management, Operations, and ITS	Northbound SR 65 at Twelve Bridges Drive. Install ramp meters.	Northbound SR 65 at Twelve Bridges Drive. Install ramp meters.	ć	900,000	¢ 1	17/1 75E	2036-2040	
CALZIUJI	r tariffed	, <u>-</u> ~	Cartrains D3	G- System	meters.	Troi tribotina on oo at i welve briages brive. Histali fallip meters.	۰	500,000	1.	T1 T, 1 JJ	2030-2040	
				Management,		On Routes 20 and 49 in Nevada County and on Route 80 in Placer County at						Outside 10 year SHOPP window; revise completion
CAL21284	Planned	PLA	Caltrans D3	Operations, and ITS	Overhead Sign Structure Replacement	various locations. Overhead sign structure replacement. EA 1H250	\$	2,555,000	\$ 2,	963,017	2031-2035	year
				G- System Management,		Improve accelreation lane from 0.3 mile south of WB SR 174 on-ramp to WB						
CAL20821	Planned	PLA	Caltrans D3	Operations, and ITS	PLA 80 Colfax WB Acceleration Lane Improvement	SR 174 on-ramp (PM 32.7/33.0) (4H660)	\$	2,146,000	\$ 2	199,650	2020-2025	DELETE; See CAL21342
				G- System		In Placer County on I-80 in the City of Colfax at the westbound on-ramp from	I					
CAL 21242	Programmed	PLA	Caltrans D3	Management, Operations, and ITS	Colfax Acceleration Lane	SR 174 (PM 32.7/33.0): Construct acceleration lane. (FY 19/20 Minor A) EA	ć	2,210,000	NA		2020 2025	Project programmed at June 2010 CTC
CALZI34Z	i Togranimeu	r LA	Cartrains D3	G- System	CONTAX ACCEPTATION LANC	4H660	Ç	2,210,000	IVA		2020-2025	Project programmed at June 2019 CTC
				Management,		Installation of Ramp Meters: Various Locations in Placer, Sacramento, and						
CAL20609	Planned	PLA	Caltrans D3	Operations, and ITS	Ramp Meters	Yolo Counties. Rocklin Rd., SB and NB Sierra College Blvd.	\$	4,800,000	\$ 7,	865,359	2036-2040	
CAL21230	Planned	PLA	Caltrans D3	C- Maintenance & Rehabilitation	Roseville Mtce Station	Rebuild crewrooms, offices and EQ barn	\$	999,000	\$ 1	636,978	2036-2040	
S, (LZ1Z30		/ \	Carefully DO				7	333,000	Y	223,370	2000 2040	

ID	Status (Planned,	County	Lead Agency	Budget Category	Title	Description	Total P	roject Cost	Year of Expe	nditure	Completion	
	Programmed or	,	3 3 7	,			(Curren	t Year	Cost for plan		Timing	Caltrans Comments
	Project Development Only)						Dollars		projects			
CA1 20C22	Project	D. A	Calling B2	B- Road & Highway	De la CE Livela Berra Blace 2B	In Placer County, SR65: Right-of-way acquisition & construct a 4-lane	_	FF 000 000	NI A		D 2040	
CAL20633	Development Only	PLA	Caltrans D3	Capacity G- System	Route 65 Lincoln Bypass Phase 2B	expressway from North Ingram Slough to Sheridan.	\$	55,000,000	NA		Post-2040	
				Management,	Southbound SR 65 at eastbound Ferrari Ranch Road. Install							
CAL21098	Planned	PLA	Caltrans D3	Operations, and ITS	ramp meters.	Southbound SR 65 at eastbound Ferrari Ranch Road. Install ramp meters.	\$	900,000	\$ 1,4	74,755	2036-2040	
				G- System								
CAL21095	Planned	PLA	Caltrans D3	Management, Operations, and ITS	Southbound SR 65 at Twelve Bridges Drive. Install ramp meters.	Southbound SR 65 at Twelve Bridges Drive. Install ramp meters.	\$	900,000	\$ 14	74 755	2036-2040	
CALZIOSS	T idillied		Carcians 25	operations, and 115	meters.	In Placer County on SR 193 betwen 3.5 miles east of Lincoln and 0.1 miles	7	300,000	<u>γ</u> <u>-,</u> ¬	74,733	2030 2040	
				C- Maintenance &		east of Clark Tunnel Road (PM 4.1/4.6): Widen shoulders and overlay. EA						Outside 10 year SHOPP window; Revise description &
CAL20937	Planned	PLA	Caltrans D3	Rehabilitation	SR 193 Widen Shoulders and Overlay	1H830	\$	7,708,000	\$ 8,9	38,917	2031-2035	completion year
CAL21045	Dlanned	PLA	Caltrans D3	C- Maintenance & Rehabilitation	SR 267 Pavement Rehabilitation	In Placer County on Route 267 from approx. 0.4 mile east of Northstar Dr to Jct St 28 (PM 4.1/9.9). SHOPP ID 20497	خ	8,905,000	\$ 10.9	49,878	2026-2030	Proposed 2022 SHOPP cycle; revise description
CAL21043	Fiailileu	PLA	Caltraits D3	G- System	SK 207 Faverhelit Kenabilitation	JCt 3t 26 (FIVI 4.1/9.9). SHOFF ID 20497	Ş.	8,903,000	ξ 10,0	43,070	2020-2030	Proposed 2022 Shorr cycle, revise description
				Management,		In Placer County on Rte 267 from Northstar Drive to Brockway Summit:						
CAL20638	Planned	PLA	Caltrans D3	Operations, and ITS	SR 267 SB Truck Climbing Lane	Extend SB Truck climbing lane (PM 3.76/PM 6.67). SHOPP ID 17533	\$	19,500,000	\$ 28,9	47,860	2036-2040	Revise description
				C- Maintenance &		In Auburn, SR 49, from 0.1 mile south of Routes 49/80 separation to 0.1 mile						
CAL20541	Programmed	PLA	Caltrans D3	Rehabilitation	SR 49 Pavement Rehab	north of Dry Creek Road (PM 3.1/7.5): Rehabilitate pavement. EA 2F340	Ś	40,255,000	NA		2020-2025	Revise Description and cost
G. 12200 12				G- System		In Auburn on SR 49 from 0.2 mile south of Lincoln Way/Borland Avenue to	<u> </u>	,				
				Management,		Lincoln Way/Borland Avenue (PM 2.2/2.4): Realign roadway and construct						
CAL20728	Programmed	PLA	Caltrans D3	Operations, and ITS	SR 49 Realignment	roundabout. EA 1H240	\$	8,919,000	NA		2020-2025	Revise Title, Description, and Total Project Cost
CAL20849	Planned	PLA	Caltrans D3	C- Maintenance & Rehabilitation	SR 49 Resident Mechanic Shop	Auburn Resident Mechanic SHOPP ID 18468	Ś	2,600,000	\$ 33	28,220	2036-2040	Outside 10 year SHOPP window
C/ (LZ00+3	Tidilled	1 2/1	Carcraris 25	Kenabilitation	3N 43 Nesident Mechanic Shop	Additive state the criative short in 10-10-00	7	2,000,000	, 5,5	20,220	2030 2040	outside 10 year short window
						Near Lincoln, on McCourtney Road between Riosa Road and Kilaga Springs						
						Road at the Coon Creek Conservation (C4) Ranch: Advance mitigation						
041 00760		5. 4	0.11	C- Maintenance &		construction (4 acres) for future SHOPP projects expected to impact wetland,	l,	2 622 222			2026 2020	
CAL20768	Programmed	PLA	Caltrans D3	Rehabilitation	Coon Creek Conservation Ranch Habitat Mitigation	riparian and other waters. EA 1H530	\$	2,639,000	NA		2026-2030	Revise Title and Description
						On SR 65 in Roseville at Galleria Blvd/Stanford Ranch Road (PM R5.9): Install						
						ramp meter. The 80/65 Interchange Phase 1 project (0H26U) combines SR 65	5					
				C Maintenance 0		Galleria Blvd/Stanford Ranch Road Ramp Meter (OF352/CAL20729), 80/65						
CAI 20729	Programmed	PLA	Caltrans D3	C- Maintenance & Rehabilitation	SR 65 Galleria Blvd/Stanford Ranch Road Ramp Meter	Aux Lane (OH260), and SR 65 NB Ramps at Galleria/Stanford Ranch (OH560) for construction. EA 0F352	Ś	4,903,000	NΑ		2020-2025	Revise Title, Description, and Total Project Cost
Critico / Lo	. rogrammea		Carerans 25	G- System	Six of Calletta Bita, statistical name in teach trains in teach		<u>Ψ</u>	.,500,000			2020 2023	The title, Description, and Total Troject east
				Management,								
CAL20823	Planned	PLA	Caltrans D3	Operations, and ITS	SR 65 ICM	Implement ICM strategies on the SR 65 corridor (Non-capacity)	\$	45,000,000	\$ 66,8	02,753	2036-2040	
CAL21070	Planned	PLA	Caltrans D3	C- Maintenance & Rehabilitation	SR 65 Ingram Slough Storm Damage A	In Placer County on Route 65 at the South Ingram Slough Bridge (Br# 19-0188 L/R). Permanent Restoration.	8 5	1,200,000	\$ 1.2	60,750	2020-2025	DELETE; See CAL21278.
CALLETOTO	Tidililed	1 271	Cartrans 25	Remadilitation	on os ingrain slough storm barriage n	In Lincoln on SR 65 at South Ingram Slough Bridge (PM R13.0/R13.1):	7	1,200,000	γ -,-	00,730	2020 2023	DELETE, SEC CALLETE, G.
						Permanent restoration to repair slopes and abutment erosion damage by						
CAL 24270	Due sur us as d	DI A	Caltura D2	C- Maintenance &	CD CF Courth In grown Clauseh Clida Damain	placing Rock Slope Protection (RSP) and other erosion control measures. EA 4H560	4	1 725 000	NIA		2020 2025	Due in at the sure was a dat Marrah 2010 CTC
CALZ1Z/8	Programmed	PLA	Caltrans D3	Rehabilitation C- Maintenance &	SR 65 South Ingram Slough Slide Repair	In Placer County on Route 65 at the South Ingram Slough Bridge (Br# 19-0188	8	1,725,000	NA		2020-2025	Project programmed at March 2019 CTC
CAL21079	Planned	PLA	Caltrans D3	Rehabilitation	SR 65 Ingram Slough Storm Damage B	L/R). Permanent Restoration.	\$	1,200,000	\$ 1,2	60,750	2020-2025	DELETE; See CAL21278
						In Placer County, on SR 89, from 0.2 mile south of Goose Meadows						
				C Maintanana 0		Campground to 0.5 mile south of Montreal Road (PM 17.2/18.3): Place slope	!					
CAI 20756	Programmed	PLA	Caltrans D3	C- Maintenance & Rehabilitation	SR 89 Slope Mesh Drapery	mesh drapery (201.150 SHOPP Roadway Protective Betterments 17/18 FY Minor A). EA 0F030	Ś	1,422,000	NA		2020-2025	DELETE; Project will be completed in 2019
	1 - 3			G- System	5 55 55 55 55 55 55 55 55 55 55 55 55 5		τ	_,,				,
				Management,								
CAL21285	Planned	PLA	Caltrans D3	Operations, and ITS	SR-267 North Lake Tahoe. Install ped signal.	SR-267 North Lake Tahoe. Install ped signal.	\$	3,600,000	\$ 4,6	08,304	2026-2030	
				G- System		Operational Improvements: traffic monitoring stations, closed circuit						
				Management,		television, highway advisory radio, changeable message signs, and other						
CAL20637	Planned	PLA	Caltrans D3	Operations, and ITS	System Management/Traffic Operations System on SR49	system management infrastructure in Placer County. (PM 3.2/11.372)	\$	4,000,000	\$ 5,9	38,022	2036-2040	
CAL 24224	Dlannad	DI A	Caltrana D2	C- Maintenance &	Tabaa City Mtsa Station	Install wash facility	۲	075 000	¢ 4-	07.654	2026 2040	
CAL21231	rianned	PLA	Caltrans D3	Rehabilitation	Tahoe City Mtce Station	Install wash facility In Placer County on Route 65 from Blue Oaks Blvd to Twelve Bridges; also in	\$	975,000	۶ 1,5	97,651	2036-2040	
				C- Maintenance &		Sac County on Routes 5 and 51; and Nevada County on Route 174. Place						
CAL20879	Planned	PLA	Caltrans D3	Rehabilitation	Var Location Safety surface treatment A	HFST and OGAC.	\$	2,390,000	\$ 2,4	49,750	2020-2025	DELETE; See CAL21277
				C Maintana 0		In Placer County on Route 65 from Blue Oaks Blvd to Twelve Bridges; also in						
CAL21078	Planned	PLA	Caltrans D3	C- Maintenance & Rehabilitation	Var Location Safety surface treatment B	Sac County on Routes 5 and 51; and Nevada County on Route 174. Place HFST and OGAC.	\$	2,390,000	\$ 24	49.750	2020-2025	DELETE; See CAL21277
S/12210/0	. iaiiiicu	'	Cartians D5		. s. Losadion sarety samuel deadment b	5. 4.14 5 57.5.	7	_,555,500	- 4,7	.5,,50	_020 2023	

ID	Status (Planned, Programmed or	County	Lead Agency	Budget Category	Title	Description	Total P (Curren		Year of Expendit Cost for planned		
	Project Development Only)						Dollars)		projects		Caltrans Comments
				C- Maintenance &		In Placer, Sacramento, and Nevada Counties on SR 65, I-5, SR 51, and SR 174 at various locations: Apply High Friction Surface Treatment (HFST) and Open					
CAL21277	Programmed	PLA	Caltrans D3	Rehabilitation C- Maintenance &	SR 65/I-5/SR 51/SR 174 High Friction Surface Treatment	Grade Asphalt Concrete (OGAC) at various ramp locations. EA 4H550 On Placer 80 from East of SR 20 to Yuba Pass Summit (PM 58.2/60.8):	\$	3,145,000	NA	2020-2025	Project programmed at March 2019 CTC
CAL21013	Planned	PLA	Caltrans D3	Rehabilitation	WB Eagle Lake Grade	Pavement rehab. SHOPP ID 18437	\$	31,350,000	\$ 41,563,5	06 2026-2030	Proposed 2024 SHOPP cycle; revise description, cost & completion year
CAL21114	Planned	PLA	Caltrans D3	G- System Management, Operations, and ITS G- System	Westbound I-80 at Auburn Ravine Road. Install ramp meters.	Westbound I-80 at Auburn Ravine Road. Install ramp meters.	\$	380,000	\$ 622,6	74 2036-2040	
CAL21119	Planned	PLA	Caltrans D3	Management, Operations, and ITS G- System	Westbound I-80 at Bell Road. Install ramp meters.	Westbound I-80 at Bell Road. Install ramp meters.	\$	380,000	\$ 622,6	74 2036-2040	
CAL21112	Planned	PLA	Caltrans D3	Management, Operations, and ITS G- System	Westbound I-80 at Elm Avenue. Install ramp meters.	Westbound I-80 at Elm Avenue. Install ramp meters.	\$	380,000	\$ 622,6	74 2036-2040	
CAL21101	Planned	PLA	Caltrans D3	Management, Operations, and ITS G- System	Westbound I-80 at Horseshoe Bar Road. Install ramp meters.	Westbound I-80 at Horseshoe Bar Road. Install ramp meters.	\$	380,000	\$ 622,6	74 2036-2040	
CAL21110	Planned	PLA	Caltrans D3	Management, Operations, and ITS G- System	Westbound I-80 at Nevada St. Install ramp meters.	Westbound I-80 at Nevada St. Install ramp meters.	\$	380,000	\$ 622,6	74 2036-2040	
CAL21105	Planned	PLA	Caltrans D3	Management, Operations, and ITS G- System	Westbound I-80 at Newcastle Road. Install ramp meters.	Westbound I-80 at Newcastle Road. Install ramp meters.	\$	380,000	\$ 622,6	74 2036-2040	
CAL21104	Planned	PLA	Caltrans D3	Management, Operations, and ITS G- System	Westbound I-80 at Penryn Road. Install ramp meters.	Westbound I-80 at Penryn Road. Install ramp meters.	\$	380,000	\$ 622,6	74 2036-2040	
CAL21113	Planned	PLA	Caltrans D3	Management, Operations, and ITS G- System	Westbound I-80 at Russel Road. Install ramp meters.	Westbound I-80 at Russel Road. Install ramp meters.	\$	380,000	\$ 622,6	74 2036-2040	
CAL21107	Planned	PLA	Caltrans D3	Management, Operations, and ITS G- System	Westbound I-80 at SR 193. Install ramp meters.	Westbound I-80 at SR 193. Install ramp meters.	\$	380,000	\$ 622,6	74 2036-2040	
CAL21111	Planned	PLA	Caltrans D3	Management, Operations, and ITS G- System Management,	Westbound I-80 at SR 49. Install ramp meters.	Westbound I-80 at SR 49. Install ramp meters.	\$	380,000	\$ 486,4	2031-2035	Outside 10 year SHOPP window
CAL21099	Planned	PLA	Caltrans D3	Operations, and ITS G- System	Westbound I-80 at SR 65. Install connector meter	Westbound I-80 at SR 65. Install connector meter	\$	1,940,000	\$ 2,741,1	69 2031-2035	
CAL21117	Planned	PLA	Caltrans D3	Management, Operations, and ITS	Westbound I-80 at the Bowman undercrossing. Install ramp meters.	Westbound I-80 at the Bowman undercrossing. Install ramp meters.	\$	380,000	\$ 622,6	74 2036-2040	
CAL21215	Planned	PLA	Caltrans D3	C- Maintenance & Rehabilitation	Whitmore Sand house	Repair sand house	\$	1,600,000	\$ 1,600,0	00 2026-2030	Revise completion year
CAL21344	Programmed	PLA	Caltrans D3	C- Maintenance & Rehabilitation	SR 28 Repair Drainage Infrastructure	In Placer County on the north side of SR 28 from Chipmunk St to Beaver St (PM 10.2): Install storm drain. (FY 19-20 Minor A project)	\$	568,000	NA	2020-2025	Project programmed at June CTC
CAL20639	Planned	PLA	Caltrans Division of Rail	E- Transit Capital (Major)	Auburn to Donner Summit Track Improvements Phases 1 & 2	Upgrade Donner Pass Summit (UP Line) double track: including addition of crossovers, notching of tunnels, reactivation & replacement of second mainline track between Auburn & Reno, Nevada	\$	86,000,000	\$ 140,921,0	14 2036-2040	
CAL20640	Project Development Only	PLA	Caltrans Division of Rail	E- Transit Capital (Major)	UP Over/Under Crossing	Build over/undercrossing at Union Pacific crossing of Sierra College Boulevard	\$	30,000,000	NA	Post-2040	
VAR56134	Planned	PLA	Capitol Corridor JPA	F- Transit O&M (Rail)	Capitol Corridor Operations & Maintenance	Capitol Corridor operations & equipment maintenance, funded by the State of California/ Caltrans Division of Rail. (Total Cost: \$728,000,000)	\$	58,181,760	\$ 95,337,5	88 2036-2040	
VAR56135	Project Development Only	PLA	Capitol Corridor JPA	E- Transit Capital (Minor)	Capitol Corridor Rail Replacement & Expansion	Lump-sum of capital improvements between Colfax & Davis (Total Cost: \$120,720,000)	\$	9,647,942	NA	Post-2040	
PLA25353	Programmed	PLA	City of Auburn	C- Maintenance & Rehabilitation	Auburn Multi Modal Station - Rail Platform Extension	At the existing Auburn Multi Modal Station: Obtain right-of-way and install rail platform extension. (Emission Benefits in kg/day: 0.93 ROG, 1.18 NOx, 0.43 PM10)	\$	1,416,480	NA	2020-2025	
PLA25821	Planned	PLA	City of Auburn	C- Maintenance & Rehabilitation	Street & Road Maintenance, Auburn	Estimated street and road maintenance costs including signals, safety devices, & street lights, storm drains, storm damage, patching, overlay and sealing, other street purpose maintenance. Excludes major rehabilitation and reconstruction projects. (\$ 500,000 annually)	d \$	10,000,000	\$ 16.3861	64 2036-2040	
I LUCJUCI	. IdiliiCu	1.50	City of Aubuili	ACTIONITATION	Street & Noue Maintenance, Auburn	reconstruction projects. (7 300,000 annually)	۲	10,000,000	, 10,360,1	2030-2040	

ID Status (Pla	nned, County	Lead Agency	Budget Category	Title	Description	Total Pro	ject Cost Year	r of Expenditure	Completion	
Programmo		<i>5</i> ,	0 0 7			(Current Y	ear Cost	t for planned	Timing	Caltrans Comments
Project						Dollars)	proj	jects		cultrum comments
Developme	ent Only)		G- System							4
			Management,		Rail Crossing Project; above-grade crossing of UP Tracks from east side (S					
PLA25146 Planned	PLA	City of Colfax	Operations, and ITS	Grass Valley St./UPRR Overcrossing	Auburn)to west side (Main)	\$ 1	4,700,000 \$	24,087,662	2036-2040	
			C- Maintenance &	·	Intersection Improvements at Canyon Wy. / I-80 Overpass, to include					
PLA20420 Planned	PLA	City of Colfax	Rehabilitation	I-80/Canyon Wy. Intersection Improvements	signalization, intersection realignment and striping.	\$	600,000 \$	695,816	2026-2030	
			G- System							
		5.0.15	Management,							
PLA25591 Planned	PLA	City of Colfax	Operations, and ITS	I-80/SR174 Interchange Improvements (Construction funds)	Reconstruct I-80/SR 174 Interchange	\$ 2	25,000,000 \$	40,965,411	2036-2040	
			G- System Management,		Roadway Operational Improvements at Hwy. 174 & I-80, to include new					
PLA25490 Planned	PLA	City of Colfax	Operations, and ITS	I-80/SR174 Road Widening and Signal Improvements	signal and intersection widening with sidewalks and curb ramps	Ś	550,000 \$	577,844	2020-2025	
		,	G- System		Design and construction of a new traffic signal and turn-lane at the	т	7	211,211		-
			Management,		intersection of Main Street and Grass Valley Street. (Emission reductions:					
PLA25466 Planned	PLA	City of Colfax	Operations, and ITS	Main and Grass Valley Signal Improvements	ROG .02 kg/day; NOx .01 kg/day)	\$	450,000 \$	534,909	2026-2030	
					Add bike routes lanes on both sides of South Auburn Street from Mink Creek					
PLA25237 Planned	PLA	City of Colfax	A- Bike & Ped	S Auburn Street Bicycle Improvements	to Grass Valley UP Tracks.	\$	50,000 \$	52,531	2020-2025	
					In Colfave At the intersection of C. Auburn St. and Marth and distance 200					
			C- Maintenance &		In Colfax: At the intersection of S. Auburn St. and Westbound Interstate 80 on/off-ramps; construct a four-leg, one-lane roundabout. (Emission benefits					
PLA25676 Programme	ed PLA	City of Colfax	Rehabilitation	S. Auburn St. & I-80 Roundabout	in kg/day: ROG 0.05, NOx 0.05, PM2.5 0.01). Toll Credits for ENG	Ś	2,600,000 NA		2020-2025	
12/12/07/0 11/08/01/11/10	1 27	City of Collax	Rendomedion	3.7 abam st. & 1 so noanaaboat	Intersection improvements on S. Auburn St. at Central Ave./Hwy. 174	7	2,000,000 1471		2020 2023	
			C- Maintenance &		intersection, to include widening, signalization, and pedestrian					
PLA25235 Planned	PLA	City of Colfax	Rehabilitation	S. Auburn/Central/Hwy.174 Intersection Improvements	improvements.	\$	700,000 \$	811,785	2026-2030	
					Estimated street and road maintenance costs including signals, safety					
					devices, & street lights, storm drains, storm damage, patching, overlay and					
PLA25822 Planned	PLA	City of Colfax	C- Maintenance & Rehabilitation	Street & Road Maintenance, Colfax	sealing, snow removal, other street purpose maintenance. Excludes major	ć	2 700 000 6	4,424,264	2026 2040	
PLAZ36ZZ Plalifieu	PLA	City of Collax	Reliabilitation	Street & Road Maintenance, Conax	rehabilitation and reconstruction projects. (\$ 135,000 annually)	Ş	2,700,000 \$	4,424,204	2036-2040	+
Project			B- Road & Highway		Widen Aviation Blvd. from 2 to 4 lanes from Venture Dr. to terminus 0.5					
PLA18650 Developme	ent Only PLA	City of Lincoln	Capacity	Aviation Blvd. Extension north of Venture	miles north of Venture Dr.	\$	3,150,192 NA		Post-2040	
-	-		B- Road & Highway		Widen: 6 lanes from Ferrari Ranch Rd. to Sterling Pkwy. Includes: Lincoln Blvd					
PLA18760 Planned	PLA	City of Lincoln	Capacity	E. Joiner Pkwy.	/ UPRR overcrossing.	\$ 1	.0,000,000 \$	11,038,129	2020-2025	
			B- Road & Highway		Widen East Joiner Parkway from 2 to 4 lanes from Twelve Bridges Dr. to					
PLA18810 Planned	PLA	City of Lincoln	Capacity	East Joiner Parkway Widening A	Rocklin city limits.	\$	7,800,000 \$	8,194,875	2020-2025	
			B- Road & Highway		Widen: East Joiner Parkway from 2 to 4 lanes from Del Webb Blvd. North to Del Webb Blvd. South; 2 to 6 lanes from Del Webb Blvd. South to Twelve					
PLA18790 Planned	PLA	City of Lincoln	Capacity	East Joiner Parkway Widening B	Bridges	Ś	8,992,396 \$	10,689,133	2026-2030	
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		City Ct	B- Road & Highway		Widen East Joiner Parkway from 4 to 6 lanes from Twelve Bridges Dr. to Bella	Υ	φ			
PLA25771 Planned	PLA	City of Lincoln	Capacity	East Joiner Parkway Widening C	Breeze.	\$	2,519,661 \$	2,922,034	2026-2030	
			B- Road & Highway		Widen Ferrari Ranch Road from Caledon Circle East to SR-65 Interchange,					
PLA25747 Planned	PLA	City of Lincoln	Capacity	Ferrari Ranch Rd	lane reconfiguration for one additional lane	\$	1,961,358 \$	2,164,972	2020-2025	
			G- System							
PLA25746 Planned	PLA	City of Lincoln	Management, Operations, and ITS	Ferrari Ranch Rd Phase II Interchange	Ferrari Ranch Road interchange improvements	خ	4,241,250 \$	5,167,551	2026-2030	
rtA23740 Pidililed	PLA	City of LiftColff	B- Road & Highway	i en an Nanch Nu rhase il iliterchange	remail Nation Noad interchange improvements	٧	+,241,23U \$	3,107,331	2020-2030	
PLA25739 Planned	PLA	City of Lincoln	Capacity	Ferrari Ranch Rd Village 7 Bridge	Construct 4 lane bridge on Ferrari Ranch Road across Inghram Slough	Ś	3,625,000 \$	4,001,322	2020-2025	
		2.17 0. 2.1100111	B- Road & Highway	2	Widen Ferrari Ranch Road from 2 to 4 lanes from 0.2 miles west of Ingram	7	-,,	.,301,322		
PLA25169 Planned	PLA	City of Lincoln	Capacity	Ferrari Ranch Road	Pkwy to 0.1 miles north of SR-193	\$	5,412,211 \$	5,686,204	2020-2025	
			B- Road & Highway		Extend Ferrari Ranch Road from Caledon Circle West to Moore Road (Village					
PLA25467 Planned	PLA	City of Lincoln	Capacity	Ferrari Ranch Road Extension	7 boundary).	\$	3,255,522 \$	3,420,333	2020-2025	
DI 425760 51 1		City of the	B- Road & Highway	Fiddom and Board Forest State	Midden Fidding and Beauty Change from the Chan	<u> </u>	14 000 405	26 402 502	2024 2025	
PLA25769 Planned	PLA	City of Lincoln	Capacity B- Road & Highway	Fiddyment Road Expansion	Widen Fiddyment Road to 6 lanes from Moore Road to Athens Ave	\$ 2	24,990,495 \$	36,193,688	2031-2035	
PLA25736 Planned	PLA	City of Lincoln	Capacity	Fiddyment Road Orchard Creek Bridge	Construct 6 lane bridge on Fiddyment Road across Orchard Creek	Ś	4,350,000 \$	5,044,666	2026-2030	
. L. (25750 Taillieu	I LA	City of Efficient	Capacity	. Idayment noda Orendra Greek Bridge	Solution of the Strage of Fragyment Road across of characters	7	.,555,555	3,044,000	2020 2030	+
			C- Maintenance &		In Lincoln; from Moore Road to Venture Drive on Joiner Parkway. Project will					
PLA25668 Programme	ed PLA	City of Lincoln	Rehabilitation	Joiner Parkway Repaving Project	consist of AC overlay, slurry seal, base repairs, ADA ramps and striping.		3,071,654 NA		2020-2025	
			B- Road & Highway							
PLA25164 Planned	PLA	City of Lincoln	Capacity	Joiner Pkwy.	Widen: 6 lanes from Ferrari Ranch Rd. to Moore Rd.	\$	7,001,921 \$	11,473,463	2036-2040	

ID Status (Planned,	County	Lead Agency	Budget Category	Title	Description	Total Project Cos	t Year of Expend	ture Completion	
Programmed or						(Current Year	Cost for planne	d Timing	Caltrans Comments
Project Development Or	nly)					Dollars)	projects		
					The overall goal of the Lincoln Boulevard Streetscape Improvement Project is				
					to provide for a more pedestrian, bicycle, and neighborhood Electric Vehicles				
					(NEV) friendly environment along and across the main street through the				
					City. This will be accomplished by closing gaps between and improving				
					existing sidewalks, upgrading and shortening pedestrian crossings with curb				
					bulb outs and ADA compliant pedestrian ramps, and installing combined				
					Class 2 bike lanes and NEV lanes along Lincoln Boulevard. This project will				
					continue the streetscape improvements to construct improved sidewalks, curb bulb outs, curb ramps, and traffic signal improvements on Lincoln				
			C- Maintenance &		Boulevard between 1st Street and 2nd Street and at the intersections of				
PLA25677 Programmed	PLA	City of Lincoln	Rehabilitation	Lincoln Blvd Streetscape Improvement Project Phase 4	Lincoln Boulevard at 7th Street Toll Credits for ENG, CON	\$ 1.566.0	00 NA	2020-2025	
		,	B- Road & Highway			-,,,,,,			
PLA25775 Planned	PLA	City of Lincoln	Capacity	Lincoln Blvd Widening Over Auburn Ravine	Lincoln Blvd at Auburn Ravine; Replace 2-lane bridge with a 4-lane bridge	\$ 9,880,0	00 \$ 12,037	,821 2026-2030	
			B- Road & Highway		Widen Lincoln Blvd. (formerly Industrial Blvd.) from 2 to 4 lanes from SR-65				
PLA18710 Planned	PLA	City of Lincoln	Capacity	Lincoln Blvd. Widening A	to Twelve Bridges Dr.	\$ 4,233,7	19 \$ 6,284	,980 2036-2040	
					Lincoln Boulevard for a half mile and sections of First Street, Third Street,				
					Fifth Street, Sixth Street and Seventh Street: construct streetscape				
					improvements, including improved sidewalks and 0.3 miles of NEV/Bike Lanes. (Emission Benefits in kg/day: 0.08 ROG, 0.05 NOx, 0.02 PM2.5, 0.02				
PLA25645 Programmed	PLA	City of Lincoln	A- Bike & Ped	Lincoln Boulevard Streetscape Improvements Project Phase 3		\$ 1,469,4	58 NA	2020-2025	
1 LAZSO43 Trogrammed	1 27 (City of Efficient	B- Road & Highway	Emoni Bodievara Streetscape improvements i Toject i nase S	Construct New Road: 4 lanes, Mavis Road from Dowd Rd to 1.0 miles east of	7 1,400,4	30 14/1	2020 2023	
PLA25732 Planned	PLA	City of Lincoln		Mavis Road A	Dowd Rd	\$ 2,809,7	72 \$ 4,069	,388 2031-2035	
		,	B- Road & Highway		Construct New Road: 6 lanes, Mavis Road from 1.0 miles east of Dowd Rd to				
PLA25733 Planned	PLA	City of Lincoln	Capacity	Mavis Road B	existing Nelson Ln	\$ 7,954,1	97 \$ 8,779	,945 2020-2025	
			B- Road & Highway						
PLA25705 Planned	PLA	City of Lincoln	Capacity	McBean Drive Widening - Phase 1	Widen McBean Drive to four lanes from Ferrari Ranch to Oak Tree Lane	\$ 9,249,0	21 \$ 9,717	,253 2020-2025	
			B- Road & Highway		Widen McBean Drive to four lanes from Oak Tree Lane to N/S Connector				
PLA25714 Planned	PLA	City of Lincoln	Capacity	McBean Drive Widening - Phase 2	Loop (approximately 2900 feet east of Oak Tree Lane)	\$ 5,729,0	91 \$ 6,980	,341 2026-2030	
			B- Road & Highway		Widen McBean Drive to four lanes from N/S Connector Loop (approximately				
PLA25745 Planned	PLA	City of Lincoln	Capacity	McBean Drive Widening - Phase 3	2900 feet east of Oak Tree Lane) to Sierra College Blvd	\$ 2,296,2	56 \$ 3,325	,663 2031-2035	
		,	C- Maintenance &	S .	McBean Park Dr. over Auburn Ravine, east of East Ave.: Rehabilitate existing		. ,		
PLA25540 Programmed	PLA	City of Lincoln	Rehabilitation	McBean Park Bridge Rehabilitation	2 lane bridge. No added lane capacity.	\$ 14,472,0	000 NA	2020-2025	
			B- Road & Highway		From East Ave. to Ferrari Ranch Rd.: Replace 2-lane bridge with a 4-lane				
PLA25652 Programmed	PLA	City of Lincoln	Capacity	McBean Park Drive Widening Over Auburn Ravine	bridge, including the McBean Park Bridge at Auburn Ravine.	\$ 11,818,1	.31 NA	2020-2025	
DI 405707 DI I	51.4	C., (1)	B- Road & Highway		Widen Moore Road to 4 lanes from Fiddyment Road to 0.5 miles east of	4 400	40 4 7.000	2026 2046	
PLA25737 Planned	PLA	City of Lincoln	Capacity	Moore Road Expansion	existing Nelson Lane	\$ 4,493,9	49 \$ 7,363	.859 2036-2040	
PLA25768 Planned	PLA	City of Lincoln	B- Road & Highway Capacity	Nelson Lane Auburn Ravine Bridge	Construct 6 lane bridge on Nelson Lane across Auburn Ravine	\$ 8,700,0	00 \$ 10,089	,333 2026-2030	
r LA23700 Franified	I LA	City of Lifeoili	B- Road & Highway	Neison Lane Auburn Navine Bridge	Road Realignment and Widening: 6 lanes, Nelson Lane from Rockwell Ln to	3 8,700,0	00 \$ 10,003	,333 2020-2030	
PLA25595 Planned	PLA	City of Lincoln	Capacity	Nelson Lane Extension	Moore Rd	\$ 12,114,4	49 \$ 13,372	,085 2020-2025	
			B- Road & Highway						
PLA25734 Planned	PLA	City of Lincoln	Capacity	Nelson Lane Interchange	Interchange at Nelson Lane and SR-65	\$ 40,600,0	000 \$ 51,971	,432 2026-2030	
			B- Road & Highway						
PLA25735 Planned	PLA	City of Lincoln	Capacity	Nelson Lane Widening	Widen Nelson Lane to 6 lanes from Nicolaus Road to Rockwell Lane	\$ 6,772,1	02 \$ 9,808	,023 2031-2035	
DI 445070	5: 4	Cit Cit	B- Road & Highway	Nicelaus Dd	Milder Nicolana Ball of least form at the Salar and the Sa	6 255	42 6 5 5 5	050	
PLA15970 Planned	PLA	City of Lincoln	Capacity	Nicolaus Rd.	Widen Nicolaus Rd. 1 lane from Airport Rd. to Aviation Blvd.	\$ 3,999,1	42 \$ 5,791	950 2031-2035	
PLA25305 Planned	PLA	City of Lincoln	B- Road & Highway Capacity	Oak Tree Extension	Construct New Road: Oak Tree Lane, 4 lanes between McBean Park Dr. and Ferrari Ranch Road.	\$ 8,471,5	67 \$ 8,900	,440 2020-2025	
r Linessos Fiaillieu	LA	City Of LiffCOIII	B- Road & Highway	Our free Extension	Construct New Road: Oak Tree Lane, 4 lanes between Virginiatown Rd. and	9 0,4/1,5	0,500	, 1-10 2020-2025	
PLA25743 Planned	PLA	City of Lincoln	Capacity	Oak Tree Extension Phase 2	Fox Ln	\$ 1,332,5	43 \$ 1,978	,168 2036-2040	
		-	B- Road & Highway		Construct 4 lane bridge on Oak Tree Lane across Auburn Ravine (Ferrari				
PLA25742 Planned	PLA	City of Lincoln	Capacity	Oak Tree Lane Auburn Ravine Bridge	Ranch Road to Virginiatown Road)	\$ 7,975,0	00 \$ 9,716	,763 2026-2030	
			B- Road & Highway		Widen 1 lane on Oak Tree Ln. from McBean Park Dr. to 0.35 miles south of				
PLA25773 Planned	PLA	City of Lincoln	Capacity	Oak Tree Lane Southern Widening	McBean Park Dr	\$ 754,8	35 \$ 754	835 2020-2025	
					Estimated street and road maintenance costs including signals, safety				
			C- Maintenance &		devices, & street lights, storm drains, storm damage, patching, overlay and sealing, other street purpose maintenance. Excludes major rehabilitation and				
PLA25823 Planned	PLA	City of Lincoln	Rehabilitation	Street & Road Maintenance, Lincoln	reconstruction projects. (\$ 1,400,000 annually)	\$ 28,000,0	000 \$ 45.881	,260 2036-2040	
		, -: -::::::::::::::::::::::::::::::			On 1st (First) Street between Lincoln Boulevard and R Street: Rehabilitate		5,551	, == ==================================	
					and resurface roadway. Various drainage, ADA, and striping improvements				
			C- Maintenance &		will also be constructed as part of the project. (Toll credits for CON). Toll				
					, , , , , , , , , , , , , , , , , , , ,				·
PLA25646 Programmed	PLA	City of Lincoln	Rehabilitation	Street Resurfacing	Credits for CON	\$ 1,671,9	54 NA	2020-2025	

ID	Status (Planned,	County	Lead Agency	Budget Category	Title	Description	Total Project Cos	t Year of Ex	penditure (Completion	
	Programmed or	oount,		Dauget Category			(Current Year	Cost for p		Timing	Caltrans Comments
	Project						Dollars)	projects			Califalis Comments
	Development Only			B- Road & Highway		Widen Twelve Bridges Dr.from 2 to 4 lanes from Lincoln Blvd. to west side of					
PLA19020	Planned	PLA	City of Lincoln	Capacity	Twelve Bridges Dr. Widening A	SR-65 Interchange (approx. 0.15 miles)	\$ 1,981,12	20 \$	2,354,929	2026-2030	
			_	C- Maintenance &							
PLA20760	Planned	PLA	City of Lincoln	Rehabilitation B- Road & Highway	Venture Drive Rehabilitation	Rehabilitate Venture Drive from McClain Drive to Aviation Blvd. In Rocklin, Dominguez Road: extend with 2 lanes from Granite Drive to Sierra	\$ 1,430,90	09 \$	1,579,456	2020-2025	
PLA19260	Planned	PLA	City of Rocklin	Capacity	Dominguez Road	College Boulevard, including new bridge over I-80.	\$ 11,000,00	00 \$ 1	.6,329,562	2036-2040	
			,	B- Road & Highway			, , ,				
PLA25722	Planned	PLA	City of Rocklin	Capacity	Monument Springs	2-lane extension and 2-lane bridge	\$ 2,147,22	26 \$	2,255,929	2020-2025	
						At Rocklin Rd/Pacific St., replace existing traffic signal intersection with a					
				C- Maintenance &		two lane roundabout : (Toll Credits for PE, ROW, CON).(Emission Benefits					
PLA25635	Programmed	PLA	City of Rocklin	Rehabilitation	Pacific St at Rocklin Road Roundabout	kg/day: ROG 0.26; NOx 0.21; PM2.5 0.01) Toll Credits for ENG, ROW, CON	\$ 2,707,60	07 NA		2020-2025	
DI 425272	Discount of	D. A	City of Devilling	B- Road & Highway	Desiffer G	William Channel Company Company Divides NIT of Company Divides	A 240.00	20 6	2.47.502	2024 2025	
PLA25272	Planned	PLA	City of Rocklin	Capacity B- Road & Highway	Pacific St.	Widen: 6 lanes from SW of Sunset Blvd. to NE of Sunset Blvd.	\$ 240,00	JU \$	347,592	2031-2035	
PLA25718	Planned	PLA	City of Rocklin	Capacity	Pacific Street	Widen Pacific street to 4 lanes from Sierra Meadows to Loomis Town Limits	\$ 5,251,92	27 \$	8,605,894	2036-2040	
				G- System							
DI A25742	Diamagad	DI A	City of Doublin	Management,		On Rocklin Rd. & Pacific Avenue construct ITS Master Plan downtown	¢ 4.000.00	20 6	4 202 500	2020 2025	
PLA25712	Planned	PLA	City of Rocklin	Operations, and ITS B- Road & Highway	Rocklin Rd. & Pacific Ave.	improvements. Widen Rocklin Road from 2 to 4 lanes from Loomis town limits to east of	\$ 4,000,00	JU \$	4,202,500	2020-2025	
PLA25273	Planned	PLA	City of Rocklin	Capacity	Rocklin Road Widening	Sierra College Boulevard.	\$ 372,26	56 \$	421,185	2020-2025	
				B- Road & Highway		In Rocklin, Rocklin Road from Aguilar Road / Eastbound I-80 on-ramps to					
PLA19401	Planned	PLA	City of Rocklin	Capacity	Rocklin Road Widening A	Sierra College Blvd: widen from 4 to 6 lanes.	\$ 1,534,00	00 \$	2,221,689	2031-2035	
PLA25345	Planned	PLA	City of Rocklin	B- Road & Highway Capacity	Rocklin Road/I-80 Interchange	In Rocklin: from Rocklin Rd. onto both WB and EB I-80; construct roundabouts or other improvements at ramp EB/WB ramp terminus.	\$ 26,150,00	nn \$ 2	9,586,325	2020-2025	
T LAZJJ4J	Tiamica	I LA	City of Nockiiii	B- Road & Highway	Nockiii Noady'i 60 iiiterenange	In Rocklin, widen Sierra College Boulevard from 4 to 6 lanes from I-80 to	20,130,00	00 y 2	.5,500,525	2020 2023	
PLA15400	Planned	PLA	City of Rocklin	Capacity	Sierra College Blvd. Widening D	Aguliar Tributary.	\$ 3,800,00	00 \$	5,503,533	2031-2035	
				B- Road & Highway		In Rocklin, Sierra College Boulevard from Aguilar Tributary to Nightwatch:		4			
PLA20460	Planned	PLA	City of Rocklin	Capacity B- Road & Highway	Sierra College Blvd. Widening E	widen from 4 to 6 lanes.	\$ 2,750,00	00 \$	3,982,820	2031-2035	
PLA25721	Planned	PLA	City of Rocklin	Capacity	Sierra College Boulevard	Widen Sierra College Blvd. to 6 lanes from I-80 to south of Taylor Rd.	\$ 3,565,55	50 \$	5,163,980	2031-2035	
			,	,		,	, ,		, ,		
						Estimated street and road maintenance costs including signals, safety					
				C- Maintenance &		devices, & street lights, storm drains, storm damage, patching, overlay and sealing, other street purpose maintenance. Excludes major rehabilitation and					
PLA25824	Planned	PLA	City of Rocklin	Rehabilitation	Street & Road Maintenance, Rocklin	reconstruction projects. (\$ 5,400,000 annually)	\$ 108,000,0	00 \$ 17	6,970,576	2036-2040	
			,	G- System	,		, ,		, ,		
				Management,		On Sunset Blvd. & Sierra College Blvd. construct ITS Master Plan					
PLA17820	Planned	PLA	City of Rocklin	Operations, and ITS B- Road & Highway	Sunset Blvd. & Sierra College Blvd.	improvements. Sunset Boulevard: Widen from 4 to 6 lanes from north bound SR 65 ramp to	\$ 4,000,00	00 \$	4,000,000	2020-2025	
PLA25156	Planned	PLA	City of Rocklin	Capacity	Sunset Blvd. Widening B	West Stanford Ranch Road.	\$ 1,100,00	00 S	1,593,128	2031-2035	
			,	B- Road & Highway		Widen Sunset Boulevard from 4 to 6 lanes, from Standford Ranch Road to	, , ,		, ,		
PLA15620	Planned	PLA	City of Rocklin	Capacity	Sunset Boulevard	Pacific Street, inlcuding Bridge of UPRR.	\$ 4,177,40	06 \$	6,845,166	2036-2040	
PLA25151	Dlannod	PLA	City of Rocklin	B- Road & Highway Capacity	West Oaks Boulevard	West Oaks Boulevard: Construct new 4-lane extension from terminus to 4-lane portion to Whitney Ranch Parkway.	\$ 3,500,00	nn ¢	3,677,188	2020-2025	
PLAZJIJI	riaiiiieu	FLA	City of Nockilli	B- Road & Highway	West Oaks boulevalu	Whitney Ranch Parkway, construct new 4-lane facility from east of Wildcat	3,300,00	JU 3	3,077,188	2020-2023	1
PLA19290	Planned	PLA	City of Rocklin	Capacity	Whitney Ranch Parkway	Blvd. to Whitney Oaks Dr.	\$ 12,428,00	00 \$ 1	.4,772,987	2026-2030	
DI 125			0 5.5	B- Road & Highway		Widen Whitney Ranch Parkway from 2 to 6 lanes from Northbound SR 65			2.402.5.=	2000 222	
PLA25751	Planned	PLA	City of Rocklin	Capacity	Whitney Ranch Parkway Widening	Ramp to East of Wildcat Blvd. In Roseville, Atkinson St./PFE Rd.: widen from two to four lanes from	\$ 3,083,80	D9 \$	3,489,047	2020-2025	
						Foothills Blvd to just south of Dry Creek, including connector road from					
	Project			B- Road & Highway		Foothills to Atkinson (mirror image of existing Denio Loop connector on N/E					
PLA19810	Development Only	PLA	City of Roseville	Capacity	Atkinson St./PFE Rd. Widening	side of Foothills) and signal removal.	\$ 7,000,00	00 NA		Post-2040	
PLA25763	Dlanned	PLA	City of Roseville	B- Road & Highway Capacity	Atlantic/Vernon Roundabout	construct roundabout at intersection of Atlantic Street and Vernon Street	\$ 4,000,00	nn s	4,307,563	2020-2025	
1 LAZ3/03	i iaiiiieu	r LA	City of Noseville	B- Road & Highway	Addition vernon noundabout	In Roseville, Baseline Rd., from Brady Lane to Fiddyment Road: widen from 3	4,000,00	υυ γ 	CUC, 10C, T	2020-2023	
PLA15660	Programmed	PLA	City of Roseville	Capacity	Baseline Rd. Widening	to 4 lanes.	\$ 6,106,88	89 NA		2020-2025	
				B- Road & Highway		In Roseville, Baseline Road from Fiddyment Road to Sierra Vista Western					
PLA15100	Programmed	PLA	City of Roseville	Capacity	Baseline Road	edge west of Watt Avenue: widen from 2 to 6 lanes. Construct trails as described in the City of Roseville Bicycle Master Plan and	\$ 7,852,05	55 NA		2020-2025	1
PLA25758	Planned	PLA	City of Roseville	A- Bike & Ped	Bicycle Master Plan Class I Trail Buildout	Specific Plan Bicycle Master Plans	\$ 45,000,00	00 \$ 7	73,737.740	2036-2040	
		·	, : :::::::::::::::::::::::::::::::::::		,	, , , , , , , , , , , , , , , , , , , ,		<u> </u>	, - : , :		
	_			B- Road & Highway		In Roseville, Extend 2 lanes of Blue Oaks Blvd from Hayden Parkway to					
PLA25528	Programmed	PLA	City of Roseville	Capacity B- Road & Highway	Blue Oaks Blvd Extension - Phase 1	Westbrook Dr., Including south half of a 6-lane bridge over Kaseberg Creek. In Roseville, Blue Oaks Blvd., from Westbrook Dr. to Santucci Blvd. (formerly		DO NA		2020-2025	1
PLA25539	Programmed	PLA	City of Roseville	- ,	Blue Oaks Blvd. Extension Phase 2	Watt Ave.), extend 2 lanes.	\$ 6,350,00	00 NA		2026-2030	
0000	₀	1	, J. 1.03cville		The second secon		, 5,550,00				

ID Status (Planned,	County	Lead Agency	Budget Category	Title	Description	Total Project Cost	Year of Expenditure	Completion	
Programmed or Project						(Current Year Dollars)	Cost for planned projects	Timing	Caltrans Comments
Development Only	·)								
			B- Road & Highway		Construct 4 lane bridge over UPRR tracks and Industrial Ave. on westbound Blue Oaks Blvd. between Foothills Blvd. and Washington Blvd to widen				
PLA25752 Planned	PLA	City of Roseville	Capacity	Blue Oaks over UPRR Bridge Widening	existing 4 lane roadway to 8 lanes	\$ 23,000,000	0 \$ 25,387,696	2020-2025	
					North of Pleasant Grove Blvd., construct 4 lanes to widen Blue Oaks to 6				
PLA25707 Planned	PLA	City of Roseville	B- Road & Highway	Blue Oaks west widening, Santucci to Westbrook	Lane Roadway from Santucci Blvd. to Westbrook Blvd. (first two lanes will be constructed with Blue Oaks Blvd. Extension Phase 2).	\$ 5,700,000	0 \$ 7,296,482	2026-2030	
PLAZ3707 Plailileu	FLA	City of Roseville	Capacity B- Road & Highway	blue Oaks west widefillig, Safitucci to Westbrook	North of Pleasant Grove Blvd., 4 lanes to widen Blue Oaks to construct 6	3,700,000	7,290,482	2020-2030	
PLA25753 Planned	PLA	City of Roseville	Capacity	Blue Oaks west widening, Westbrook to Westpark	Lane Roadway from Westbrook Blvd. to Westpark Blvd.	\$ 1,600,000	0 \$ 2,048,135	2026-2030	
PLA25754 Planned	PLA	City of Roseville	B- Road & Highway Capacity	Blue Oaks west widening, Westpark to Fiddyment	North of Pleasant Grove Blvd., 4 lanes to widen Blue Oaks to construct 6 Lane Roadway from Westpark Blvd. to Fiddyment Rd.	\$ 3,000,000	0 \$ 3,840,254	2026-2030	
PLAZ3734 Flatilieu	FLA	City of Roseville	Сарасіту	blue Oaks west widerling, westpark to riddyment	North of Pleasant Grove Blvd., construct 1 additional westbound lane to	3,000,000	3,840,234	2020-2030	
			B- Road & Highway		widen Blue Oaks to a construct 8 Lane Roadway from Woodcreek Oaks Blvd				
PLA25710 Planned	PLA	City of Roseville	Capacity	Blue Oaks west widening, Woodcreek Oaks to Foothills	to Foothills Blvd	\$ 500,000	0 \$ 640,042	2026-2030	
					In Roseville, along Dry Creek, Cirby Creek and Linda Creek, construct class 1				
PLA19910 Programmed	PLA	City of Roseville	A- Bike & Ped	Dry Creek Greenway Trail	bike trail. (Emission Benefits in kg/day: 0.09 ROG, 0.07 NOx, 0.03 PM2.5)	\$ 11,790,629	9 NA	2020-2025	
DI AGEGAO	DLA	City of Dogovillo	B- Road & Highway	Dru Craal, Craarius Wast Trail	Bikeway Facilities: from Darling Wy. to western Roseville City limits along Dry		0 6 4.072.612	2026 2020	
PLA25318 Planned	PLA	City of Roseville	Capacity	Dry Creek Greenway West Trail	Creek. Rehabilitation of ten (10) buses to extend the useful life of the vehicles.	\$ 4,000,000	0 \$ 4,873,612	2026-2030	
			C- Maintenance &		(Transportation Development Credits/Toll Credits for CON). Toll Credits for				
PLA25666 Programmed	PLA	City of Roseville	Rehabilitation	Fleet Rehabilitation	CON	\$ 3,000,000	0 NA	2020-2025	
PLA25716 Planned	PLA	City of Roseville	A- Bike & Ped	Mahany Park Trail	Construct approximately 1.1 miles of Class I trail through Open Space behind Mahany Park to Fiddyment Road.	\$ 2,000,000	0 \$ 2,153,781	2020-2025	
TEXEST IS TRAINICA	1 27 (city of Rosevine	B- Road & Highway	Manary Fark Fran	In Roseville, extend 4 lanes of Pleasant Grove from 1500 feet west of Market	2,000,000	2,133,701	2020 2023	
PLA25527 Programmed	PLA	City of Roseville	Capacity	Pleasant Grove Blvd. Extension	St to Santucci Blvd (Watt Ave).	\$ 5,300,000	0 NA	2020-2025	
PLA15760 Planned	PLA	City of Roseville	B- Road & Highway Capacity	Pleasant Grove Blvd. Widening	In Roseville, from Foothills Blvd to Wood Creek Oaks, widen Pleasant Grove Blvd from 4 to 6 lanes.	\$ 4,200,000	0 \$ 4,751,914	2020-2025	
PLAIS700 Flaillieu	FLA	City of Roseville	Сарасіту	Fleasant Grove Bivd. Widening	In Roseville, consistent with the City of Roseville 2011 Short Range Transit	3 4,200,000	7 4,731,914	2020-2023	
			E- Transit Capital		Plan, purchase 3 dial-a-ride buses to replace existing buses on our local dial-a-				
PLA25713 Planned	PLA	City of Roseville	(Minor)	Purchase 3 dial-a-ride buses	ride fleet. In Roseville, consistent with the City of Roseville 2011 Short Range Transit	\$ 450,000	0 \$ 450,000	2020-2025	
			E- Transit Capital		Plan, purchase 3 buses to replace existing buses used on our local fixed route				
PLA25756 Planned	PLA	City of Roseville	(Minor)	Purchase 3 Local Fixed Route Buses	transit system.	\$ 2,000,000	2,000,000	2020-2025	
			C. Maintanana 0		In Roseville, consistent with the City of Roseville 2011 Short Range Transit				
PLA25715 Planned	PLA	City of Roseville	C- Maintenance & Rehabilitation	Purchase 8 dial-a-ride buses	Plan, purchase 8 dial-a-ride buses to replace existing buses on our local dial-a-ride fleet.	- \$ 1,200,000	0 \$ 1,230,000	2020-2025	
							-,===,===		
					North of Pleasant Grove Blvd. and South of Blue Oaks Blvd., construct				
					roadway segment between Foothills Blvd. and Washington Blvd. extending Roseville Parkway from it's current termination point at Washington				
			B- Road & Highway		Boulevard, through to Foothills Blvd. The segment will include a bridge over				
PLA25711 Planned	PLA	City of Roseville	Capacity	Roseville Parkway Extension	Industrial Blvd. and the UPRR tracks.	\$ 22,500,000	0 \$ 25,456,685	2020-2025	
					Construct additional eastbound and westbound through lanes on Galleria Blvd. between Creekside Ridge Dr. and Gibson Drive and add an additional				
			B- Road & Highway		left turn lane from SW bound Pleasant Grove Blvd. onto SE bound Roseville				
PLA25762 Planned	PLA	City of Roseville	Capacity	Roseville Parkway Widening at Galleria	Parkway	\$ 8,000,000	0 \$ 8,615,125	2020-2025	
PLA15850 Programmed	PLA	City of Roseville	B- Road & Highway Capacity	Roseville Road Widening	Widen Roseville Rd. from 2 to 4 lanes Between Cirby Way and southern city limit.	\$ 2,500,000	O NA	2020-2025	
Project			B- Road & Highway		Sierra College Blvd from Sacramento County line to Olympus Dr.: widen to 6				
PLA15600 Development Only	PLA	City of Roseville	Capacity	Sierra College Blvd Widening	lanes.	\$ 5,000,000	D NA	Post-2040	
					Estimated street and road maintenance costs including signals, safety				
					devices, & street lights, storm drains, storm damage, patching, overlay and				
PLA25825 Planned	PLA	City of Roseville	C- Maintenance & Rehabilitation	Street & Road Maintenance, Roseville	sealing, other street purpose maintenance. Excludes major rehabilitation and reconstruction projects. (\$ 14,400,000 annually)	\$ 288,000,00	0 \$ 471,921,535	2036-2040	
PLAZ3023 Flatilieu	FLA	City of Roseville	B- Road & Highway	Street & Noad Maintenance, Nosevine	In Roseville; from just N/O E. Roseville Parkway to City Limits, widen Taylor	3 288,000,000	0 3 471,921,333	2030-2040	
PLA15911 Planned	PLA	City of Roseville		Taylor Rd. Operational Improvments B	Rd. from 2 to 4 lanes.	\$ 17,200,000	0 \$ 25,533,497	2036-2040	
PLA25538 Programmed	PLA	City of Roseville	B- Road & Highway Capacity	Vista Grande Arterial A	In Roseville, from just west of Upland Dr., to Westbrook Blvd, construct new 4-lane arterial.	\$ 2,500,000	O NA	2020-2025	
I LUCOCO FIUGIAIIIIIEU	I LA	City of Noseville	Capacity	vista Granue Arterial A	Tione arterial.	۷ 2,300,000	U IVA	2020-2023	
			B- Road & Highway		In Roseville, from Westbrook Blvd, west to Sierra Vista Specific Plan western				
PLA25820 Planned	PLA	City of Roseville	Capacity	Vista Grande Arterial B	boundary, construct new 4-lane arterial including a bridge over Curry Creek.	\$ 5,500,000	0 \$ 6,222,745	2020-2025	
			C- Maintenance &		In Roseville, at the intersection of Washington Blvd/All America City Blvd.,				
PLA25673 Programmed	PLA	City of Roseville	Rehabilitation	Washington BI/All America City BI Roundabout	design and construct a 2-lane roundabout Toll Credits for CON	\$ 2,438,000	0 NA	2020-2025	
	· · · · · · · · · · · · · · · · · · ·								

ID	Status (Planned,	County	Lead Agency	Budget Category	Title	Description	Total Project	Cost Y	ear of Expenditure	Completion	
	Programmed or Project	·		Dunger enteger,			(Current Year Dollars)	C		Timing	Caltrans Comments
	Development Only)					In Roseville, widen Washington Blvd from 2 to 4 lanes, including widening					
						the Andora Underpass under the UPRR tracks, between Sawtell Rd and just					
						south of Pleasant Grove Blvd. and construct bicycle and pedestrian					
				D. Dood & Hisburg.		improvements adjacent to roadway. (CMAQ funds are for bicycle and					
PLA25501	Programmed	PLA	City of Roseville	B- Road & Highway Capacity	Washington Blvd/Andora Undercrossing Improvement Projec	pedestrian improvements only. Emission Benefits in kg/day: 0.9 ROG, 0.51 t NOx. 0.16 PM10)	\$ 32.61	.2,000	NA	2020-2025	
			,			Construct 4 New lanes of the ultimate 6-lane Road: west of Fiddyment Road		,	<u> </u>		
				B- Road & Highway		between Baseline and Pleasant Grove in proposed new Sierra Vista Specific					
PLA25483	Planned	PLA	City of Roseville	Capacity B- Road & Highway	Westbrook Blvd. A	Plan. Construct New Road: west of Fiddyment and north of Blue Oaks in proposed		0,000	8,485,562	2020-2025	
PLA25481	Planned	PLA	City of Roseville	Capacity	Westbrook Blvd. B	new Creekview Specific Plan.		0,000	8,907,034	2036-2040	
			,	B- Road & Highway		Construct 4 lane of ultimate 6-lane roadway between Blue Oaks Blvd. and	,		, ,		
PLA25755	Planned	PLA	City of Roseville	Capacity	Westbrook Blvd. between Blue Oaks and Pleasant Grove.	Pleasant Grove Blvd.	\$ 4,50	0,000	4,500,000	2020-2025	
				G- System							
PLA25626	Planned	PLA	РСТРА	Management, Operations, and ITS	At-Grade Railroad Crossings	At-Grade Railroad Crossings, including quiet zones throughout County	\$ 500,00	00.000	819,308,220	2036-2040	
					7.10 - 7.1	Construct various bicycle facilities to implement the Regional Bicycle Master		,0,000			
PLA25588	Planned	PLA	РСТРА	A- Bike & Ped	Bicycle Facilities	Plan and Local Bicycle Master Plans as amended.	\$ 40,00	0,000	65,544,658	2036-2040	
DI AGEGGG	Dlames and	DI A	DCTD 4	E- Transit Capital	Rus Paula savas est	Lump-sum for bus vehicles for fiscal years 2019-2036; does not account for	d	2 000	400 400 = 1	2020 2012	
PLA25632	riannea	PLA	PCTPA	(Vehicles)	Bus Replacement	expansion of service. Placer County operators only. Enhance pedestrian/bicycle and landscaping along approximately 40 miles of		3,000	103,483,544	2036-2040	
						roadway and construct Safe Routes to School improvements to implement	'				
PLA25587	Planned	PLA	РСТРА	A- Bike & Ped	Complete Street & Safe Routes to School Improvements	local plans.	\$ 52,00	00,000	85,208,055	2036-2040	
				G- System							
חו אפרנטנ	Dlannad	DI A	DCTDA	Management,	Floatric Vahielo Charging and Alternative Fuels Infrastructure	Develop and construct an electric vehicle charging and alternative fuels	ć 20.00	0000	32,772,329	2026 2040	
PLA25586	Planned	PLA	PCTPA	Operations, and ITS	Electric Vehicle Charging and Alternative Fuels Infrastructure	infrastructure. Along SR 49 from I-80 to Dry Creek Road In the City of Auburn and County of		00,000	32,772,329	2036-2040	
						Placer construct sidewalks and ADA curb ramps at various locations					
						(Emissions Benefit in kg/day: ROG 0.06, NOx 0.04, PM2.5 0.01). Toll Credits					
PLA25670	Programmed	PLA	РСТРА	A- Bike & Ped	Highway 49 Sidewalk Gap Closure	for PE and ROW Toll Credits for ENG, ROW	\$ 13,80	00,000	NA	2020-2025	Oversight project. EA 3H830
						In Roseville and Rocklin: Between SR 65 and Rocklin Rd. on eastbound I-80,					
						and east of Douglas Blvd. to west of Riverside Ave. on westbound I-80;					
						Construct eastbound I-80 auxiliary lane, including two-lane off-ramp to					
				G- System		Rocklin Rd, and construct 5th lane on westbound I-80, including reducing					
DI AGEETE	Dragrammad	PLA	DCTDA	Management,	L SO Fasthound Auxilians Lang and L SO Westhound 5th Lang	Douglas Boulevard off-ramp from 2-lanes to 1-lane. (Toll credits for PE, ROW)		· - 000	NI A	2020 2025	
PLAZ5576	Programmed	PLA	PCTPA	Operations, and ITS	I-80 Eastbound Auxiliary Lane and I-80 Westbound 5th Lane	and CON). Toll Credits for ENG, ROW, CON	\$ 18,65	55,000	VA	2020-2025	
						In Placer County: Between I-80 and Pleasant Grove Boulevard; Reconfigure I-	-				
						80/SR 65 interchange to add auxiliary lane on northbound SR 65 from I-80					
						westbound on-ramp to Galleria Boulevard/Stanford Ranch Road off-ramp, widen inside northbound SR 65 from 2 to 3 lanes from south of Galleria					
						Boulevard/Stanford Ranch Road off-ramp to Pleasant Grove Boulevard off-					
						ramp, including widening Galleria Boulevard/Stanford Ranch Road					
						northbound off-ramp and on-ramp, and southbound on-ramp (PA&ED, PS&E	<u>.</u> ,				
						ROW, and CON to be matched with Toll Credits). SHOPP funding (EA 03-					
				B- Road & Highway		0H260) for auxiliary lane on northbound SR 65 between I-80 and Galleria Boulevard/Stanford Ranch Road. SHOPP funding (EA 03-0F352) for					
PLA25440	Programmed	PLA	РСТРА	Capacity	I-80/SR 65 Interchange Improvements Phase 1	southbound on-ramp from Galleria Boulevard/Stanford Ranch Road.	\$ 53,28	3,200	NA	2020-2025	
				,	, , , , , , , , , , , , , , , , , , , ,		,	,			
						In Placer County: Between Douglas Blvd. and Rocklin Road; Reconfigure I-					
						80/SR 65 interchange to widen southbound to eastbound ramp from 1 to 2					
						lanes, replace existing eastbound to northbound loop ramp with a new 3 lane direct flyover ramp (including full middle structure for East Roseville					
						Viaduct), construct collector-distributor roadway parallel to eastbound I-80					
				B- Road & Highway		between Eureka Road off-ramp and SR 65, and widen Taylor Road from 2 to					
PLA25649	Programmed	PLA	РСТРА	Capacity	I-80/SR 65 Interchange Improvements Phase 2	lanes between Roseville Parkway and Pacific Street.	\$ 250,00	000,00	NA	2026-2030	
						In Placer County: Between Douglas Blvd. and Rocklin Road; Reconfigure I-					
				B- Road & Highway		80/SR 65 interchange to widen the southbound to westbound ramp from 2					
PLA25602	Planned	PLA	РСТРА	Capacity	I-80/SR 65 Interchange Improvements Phase 3	to 3 lanes and the westbound to northbound ramp from 1 to 2 lanes.	\$ 100,00	00,000	144,829,817	2031-2035	
						In Placer County: Between Douglas Blvd. and Rocklin Road; Reconfigure I-					
				B- Road & Highway		80/SR 65 interchange to construct one lane HOV direct connectors from eastbound to northbound and southbound to westbound (HOV lanes would					
PLA25603	Planned	PLA	РСТРА	Capacity	I-80/SR 65 Interchange Improvements Phase 4	extend to between Galleria Blvd. and Pleasant Grove Blvd. on SR 65).		00,000	155,668,562	2036-2040	
L.	1	+	<u>i</u>	<u> </u>		<u>'</u>			. ,		

ID	•	County	Lead Agency	Budget Category	Title	Description			Year of Expenditu		
	Programmed or Project Development Only)						(Current Dollars)		Cost for planned projects	Timing	Caltrans Comments
	Planned	PLA	РСТРА	F- Transit O&M (Bus)	Local and Commuter Transit Bus Expansion	Lump-Sum for increased local and commuter bus service operating and maintenance costs and bus purchase and replacement.	\$ 4	75,000,000	\$ 778,342,80	09 2036-2040	
						Capital Costs for a three route Bus Rapid Transit (BRT) system serving South Placer County; including planning, engineering, environmental studies, right-of-way acquisition, vehicles, related roadway improvements, signalization,					
						park & ride facilities, signage, bus stop improvements, ITS elements, fare vending equipment. BRT Route 1-CSUS Placer to Galleria to Watt/I-80 LRT station via I-80 HOV lane. BRT Route 2 - CSUS Placer to Placer Vineyards to					
PLA25634	Planned	PLA	РСТРА	E- Transit Capital (Major)	Placer County - Bus Rapid Transit Capital	Watt/I-80 LRT station via Watt Avenue. BRT Route 3 - Galleria to Hazel & Sunrise LRT stations via Sierra College Boulevard/Hazel Avenue.	\$	82,526,000	\$ 135,228,46	50 2036-2040	
				F- Transit O&M (BRT		Annual operating & maintenance (O&M) costs (\$5,704,000) specifically for a	1				
PLA25585	Planned	PLA	РСТРА	& Express)	Placer County - Bus Rapid Transit O&M	three route BRT system for Fiscal years 2023-2040 for a TBD transit operator		42,600,001	\$ 233,666,70	2036-2040	
						Provide educational and outreach efforts regarding alternative transportation modes to employers, residents, and the school community					
						through the Placer County Congestion Management Program (CMP). CMP activities will be coordinated with the City of Roseville and SACOG's Regiona	al				
DI 435460	Dunamanad	DI A	DCTDA	C- Maintenance &	Dia an Causty Causastian Managaran Duanna	Rideshare / TDM Program. (Emission Benefits kg/day: ROG 11.44; NOx 11.59		1 256 042	A.A.	2020 2025	
PLA25468	Programmed	PLA	PCTPA	Rehabilitation	Placer County Congestion Management Program	PM2.5 5.54). Toll Credits for CON In Placer County: provide motorist assistance and towing of disabled vehicles.	ş es	1,256,813	NA	2020-2025	
				C- Maintenance &		during am and pm commute periods on I-80 (Riverside Ave to SR 49) and SR 65 (I-80 to Twelve Bridges Dr). (Emission Benefits in kg/day: ROG 5.62; NOx					
PLA25543	Programmed	PLA	PCTPA	Rehabilitation	Placer County Freeway Service Patrol	2.25; PM2.5 0.34) Lump-sum annual Operating & Maintenance costs for fiscal years 2023-2040	\$ D:	2,703,927	NA	2020-2025	
PLA25631	Planned	PLA	РСТРА		Placer County Transit Operating & Maintenance	does not account for expansion of service	1	24,910,000	\$ 368,541,22	24 2036-2040	
PLA25413	Programmed	PLA	РСТРА	C- Maintenance & Rehabilitation	Planning, Programming, Monitoring 2011-2019	PCTPA plan, program, monitor (PPM) for RTPA related activities.	\$	1,455,000	NA	2020-2025	
						SR 65, from Galleria Blvd. to Lincoln Blvd., make capacity and operational					
						improvements. Phase 1: From Blue Oaks Blvd. to Galleria Blvd., construct third lane on southbound SR 65 and auxiliary lane from Galleria Blvd. to					
						Pleasant Grove Blvd on southbound SR 65, including widening Galleria Blvd.					
PLA25529	Programmed	PLA	РСТРА	B- Road & Highway Capacity	SR 65 Capacity & Operational Improvements Phase 1	southbound off-ramp, (Toll credits for PA&ED)(Emission Benefits in kg/day: ROG 15.80; NOx 15.88; PM10 11.66)	\$	12,750,000	NA	2020-2025	
						SR 65, from Galleria Blvd. to Lincoln Blvd., make capacity and operational					
						improvements. Phase 2: From Galleria Blvd. to Blue Oaks Blvd., widen from 5 to 7 lanes with 1 carpool lane southbound and 1 general purpose lane	5				
						northbound, and construct auxiliary lanes from Galleria Blvd. to Pleasant					
				B- Road & Highway		Grove Blvd on northbound and southbound SR 65, including widening Galleria Blvd. southbound off-ramp, Pleasant Grove Blvd. southbound on-					
PLA25637	Planned	PLA	РСТРА	Capacity	SR 65 Capacity & Operational Improvements Phase 2	ramp, and Blue Oaks Blvd. southbound on-ramps and northbound on-ramp.	\$	35,250,000	\$ 39,882,14	2020-2025	
						SR 65, from Galleria Blvd. to Lincoln Blvd., make capacity and operational	_				
						improvements. Phase 2: From Galleria Blvd. to Blue Oaks Blvd., widen from 5 to 7 lanes with 1 carpool lane southbound and 1 general purpose lane	5				
						northbound, and construct auxiliary lanes from Galleria Blvd. to Pleasant Grove Blvd on northbound and southbound SR 65, including widening					
				B- Road & Highway		Galleria Blvd. southbound off-ramp, Pleasant Grove Blvd. southbound on-					
PLA25637	Planned	PLA	PCTPA	Capacity	SR 65 Capacity & Operational Improvements Phase 2	ramp, and Blue Oaks Blvd. southbound on-ramps and northbound on-ramp.	\$	35,250,000	\$ 39,882,14	10 2020-2025	
						SR 65, from Galleria Blvd. to Lincoln Blvd., make capacity and operational	_				
						improvements. Phase 2: From Galleria Blvd. to Blue Oaks Blvd., widen from 5 to 7 lanes with 1 carpool lane southbound and 1 general purpose lane	5				
						northbound, and construct auxiliary lanes from Galleria Blvd. to Pleasant					
				B- Road & Highway		Grove Blvd on northbound and southbound SR 65, including widening Galleria Blvd. southbound off-ramp, Pleasant Grove Blvd. southbound on-					
PLA25637	Planned	PLA	РСТРА	Capacity	SR 65 Capacity & Operational Improvements Phase 2	ramp, and Blue Oaks Blvd. southbound on-ramps and northbound on-ramp.	\$	35,250,000	\$ 39,882,14	2020-2025	
						SR 65, from Galleria Blvd. to Lincoln Blvd., make capacity and operational					
						improvements. Phase 2: From Galleria Blvd. to Blue Oaks Blvd., widen from 5 to 7 lanes with 1 carpool lane southbound and 1 general purpose lane	5				
						northbound, and construct auxiliary lanes from Galleria Blvd. to Pleasant					
				B- Road & Highway		Grove Blvd on northbound and southbound SR 65, including widening Galleria Blvd. southbound off-ramp, Pleasant Grove Blvd. southbound on-					
PLA25637	Planned	PLA	РСТРА	Capacity	SR 65 Capacity & Operational Improvements Phase 2	ramp, and Blue Oaks Blvd. southbound on-ramps and northbound on-ramp.	\$	35,250,000	\$ 39,882,14	2020-2025	

ID		County	Lead Agency	Budget Category	Title	Description	Total Project Co				
	Programmed or Project						(Current Year Dollars)	Cost for play	anned	Timing	Caltrans Comments
	Development Only)					SR 65, from Galleria Blvd. to Lincoln Blvd., make capacity and operational					
				D. Dood C. Highway		improvements. Phase 3: From Blue Oaks Blvd. to Lincoln Blvd., construct					
PLA25638	Planned	PLA	РСТРА	B- Road & Highway Capacity	SR 65 Capacity & Operational Improvements Phase 3	auxiliary lanes both northbound and southbound, including widening Lincoln Blvd. southbound on-ramp.	\$ 12,000,0	00 \$ 15	5,361,015	2026-2030	
						SR 65, from Galleria Blvd. to Lincoln Blvd., make capacity and operational					
						improvements. Phase 4: From Lincoln Blvd. to Blue Oaks Blvd., widen					
						southbound in median to add lane; and from north of Galleria Blvd. (end of the I-80/SR 65 Interchange project) to Lincoln Blvd., widen northbound in					
DI A35710	Project Development Only	DLA	РСТРА	B- Road & Highway	SR 65 Capacity & Operational Improvements Phase 4	median to add lane. Future environmental document will be completed to determine if widening in median will be carpool or general purpose lanes.	\$ 55,000,0	00 NA		Post-2040	
PLA25719	Development Only	PLA	PCIPA	Capacity	SK 65 Capacity & Operational Improvements Phase 4	determine if widering in median will be carpool of general purpose lanes.	\$ 55,000,0	UU NA		P0St-2040	
						Lump-sum estimated street and road maintenance costs including signals, safety devices, & street lights, storm drains, storm damage, patching, overlay	,				
				C- Maintenance &		and sealing, snow removal, other street purpose maintenance. Excludes					
PLA25826	Planned	PLA	РСТРА	Rehabilitation	Street & Road Maintenance, PCTPA	major rehabilitation and reconstruction projects. (\$52,000,000 annually)	\$ 1,040,000,0	00 \$ 1,704	4,161,098	2036-2040	
	Project Development Only	ΡΙ Δ	Placer County	B- Road & Highway Capacity	Auburn Ravine Road at I-80 Overcrossing	Auburn Ravine Road overcrossing over I-80 between Bowman Road to Lincoln Way: widen overcrossing from 2 to 4 lanes.	\$ 60,000,0	00 NA		Post-2040	
1 1/13070	, ,		,		August Navine Road at 1 00 Overerossing			00 107		1 031 2040	
PLA25127	Project Development Only	PLA	Placer County	B- Road & Highway Capacity	Baseline Road Four to Six Lane Widening (West Portion)	Placer County, Baseline Road from Watt Avenue to Sutter County Line, wider from 4 to 6 lanes.	\$ 22,000,0	00 NA		Post-2040	
DI A1E10E	Programmed	PLA	Placer County	B- Road & Highway Capacity	Baseline Road Widening Phase 1 (West Portion)	Baseline Rd. from Watt Avenue to future 16th street: Widen from 2 to 4 lanes.	\$ 19,200,0	00 NA		2020-2025	
PLAISIUS	riogrammed	PLA	Flacer County	B- Road & Highway	baseline Road Widening Friase 1 (West Fortion)	Baseline Road from Sutter County Line to Future 16th Street. Widen from 2	3 13,200,0	OU NA			
PLA25463	Programmed	PLA	Placer County	Capacity G- System	Baseline Road Widening Phase 2 (West Portion)	to 4 lanes. The project will replace the existing traffic signal and all-way stop control at	\$ 29,000,0	00 NA		2020-2025	
DI 405674		5. 4		Management,		the Bell Road / Interstate 80 interchange with two roundabouts Toll Credits				2026 2020	
PLA25671	Programmed	PLA	Placer County	Operations, and ITS	Bell Road at I-80 Roundabouts	for ENG, ROW, CON Bowman Rd, over UP Railroad, BNSF Railyards & AMTRAK, 0.1 miles north of		00 NA		2026-2030	
DI Δ25///8	Programmed	PLA	Placer County	C- Maintenance & Rehabilitation	Bowman Rd Bridge, north of 19C-61	19C-61: Rehabilitate the existing bridge without adding additional lanes. (Tol credits for CON). Toll Credits for CON		18 NA		2020-2025	
1 27 123 1 10	rogrammed		Tracer country		Downlan Na Briage, Hortin of 13e of	Bowman Rd, over UP Railroad, BNSF RR and AMTRAK, 0.1 miles south of 19C-		101		2020 2023	
PLA25447	Programmed	PLA	Placer County	C- Maintenance & Rehabilitation	Bowman Rd Bridge, south of 19C-62	62: Rehabilitate the existing bridge without adding additional lanes. (Toll credits for CON). Toll Credits for CON	\$ 3,248,0	02 NA		2020-2025	
	_			C- Maintenance &		Crosby Harold Rd. Over Doty Creek, 0.9 mi N of Wise Rd.: Replace an existing 1 lane bridge with a new 2 lane bridge. (Toll Credits for PE, ROW, CON). Toll					
PLA25536	Programmed	PLA	Placer County	Rehabilitation	Crosby Harold Rd. Bridge	Credits for ENG, ROW, CON	\$ 5,000,0	00 NA		2020-2025	
						At various locations in Placer County: Install crosswalk enhancements to					
PLA25663	Programmed	PLA	Placer County	A- Bike & Ped	Crosswalk Safety Enhancements	existing unprotected crosswalks. (H8-03-010). Toll Credits for CON Dowd Rd over Coon Creek, 0.4 miles north of Wise Rd.: Replace existing 2	\$ 249,7	00 NA		2020-2025	
				C- Maintenance &		lane bridge with a new 2 lane bridge. (Toll Credits programmed for ROW &					
PLA25449	Programmed	PLA	Placer County	Rehabilitation	Dowd Rd Bridge Replacement at Coon Creek	CON). Toll Credits for ROW, CON Dowd Rd, over Markham Ravine, 0.5 miles south Nicolaus Rd: Replace	\$ 10,900,0	00 NA		2020-2025	
DI A35474	Due sue sue et	DI A	Dia a su Cassusta	C- Maintenance &	David Dd Bridge Davids and At Markhaus Davids	existing 2 lane structurally deficient bridge with a new 2 lane bridge. (Toll	ć	00 NA		2020 2025	
PLA25474	Programmed	PLA	Placer County	Rehabilitation	Dowd Rd Bridge Replacement at Markham Ravine	credits for CON.). Toll Credits for CON Extend Dyer Lane west/north to Baseline Road at Brewer Road and	\$ 6,050,0	00 NA		2020-2025	
PLA18390	Planned	PLA	Placer County	B- Road & Highway Capacity	Dyer Lane Extension	east/north to Baseline Road west of Fiddyment Road and widen to four lanes in accordance with the Placer Vineyards Specific Plan.	\$ 10,025,	00 \$ 13	1.343.159	2020-2025	
			,			Widen Dyer Lane from Baseline Rd at Brewer Rd to Baseline Road near			, ,		
	Project Development Only	PLA	Placer County	B- Road & Highway Capacity	Dyer Lane Widening	Fiddyment from 2 to 4 lanes in accordance with the Placer Vineyards Specific Plan.	\$ 10,025,	00 NA		Post-2040	
PLA25725	Planned	PLA	Placer County	B- Road & Highway Capacity	Education Street	Construct 2 lane roadway and signal modifications - east of SR 49 to Quartz Drive	\$ 3,835,9	00 \$ 4	4.234.116	2020-2025	
			,	B- Road & Highway		Widen Fiddyment Road from 2 lanes to 4 lanes from Roseville City Limits to					
PLA25130	Planned	PLA	Placer County	Capacity B- Road & Highway	Fiddyment Road Widening	Athens Road. Foothills Blvd.: Construct as a 2 lane road from the City of Roseville to Sunset	\$ 11,550,0	00 \$ 14	4,784,976	2026-2030	
PLA15220	Planned	PLA	Placer County	Capacity	Foothills Boulevard	Blvd. Gold Hill Rd. over Auburn Ravine, 0.65 mi north of SR 193: Replace existing 2	\$ 8,452,2	00 \$ 10	0,819,531	2026-2030	
				C- Maintenance &		lane bridge with a new 2 lane bridge. (Toll credits for PE, ROW, CON). Toll					
PLA25541	Programmed	PLA	Placer County	Rehabilitation	Gold Hill Rd. Bridge Replacement	Credits for ENG, ROW, CON Haines Rd., over South Fork of Dry Creek, south of Dry Creek Rd.: Replace	\$ 6,672,6	00 NA		2020-2025	
DI AGECCA	Drograma	DI A	Diagon Count	C- Maintenance &	Hoines Dd. Dridge Demlesersers	existing 2-lane bridge with a new 2-lane bridge. (Toll credits for PE, ROW,	ć c200	00 NA		2020 2025	
		PLA	Placer County	Rehabilitation B- Road & Highway	Haines Rd. Bridge Replacement	CON). Toll Credits for ENG, ROW, CON Construct New Road: 4 lanes from Sacramento/Placer County Line to		00 NA		2020-2025	
PLA25479	Planned	PLA	Placer County	Capacity	New Road: 16th St.	Baseline Rd.	\$ 7,118,3	00 \$ 8	8,053,703	2020-2025	

ID		County	Lead Agency	Budget Category	Title	Description			Year of Expend		on	
	Programmed or Project						(Current Y Dollars)		Cost for planne projects	d Timing	Caltrans Comr	nents
	Development Only)			B- Road & Highway		North Antelope Rd: Widen from 2 to 4 lanes from Sacramento County line to						
PLA15270	Planned	PLA	Placer County	Capacity	North Antelope Rd.	PFE Rd.	\$	1,704,300	\$ 2,792	694 2036-20	040	
				B- Road & Highway		In Placer County, east of Route 49, from Dry Creek Rd to Quartz Rd, construct	:					
PLA15300	Planned	PLA	Placer County	Capacity	Parallel Rd.	a 2 lane road. Name of road shall be determined in the future.	\$ 1	2,244,300	\$ 15,673	739 2026-20	030	
	Project			B- Road & Highway								
PLA20690	Development Only	PLA	Placer County	Capacity	PFE Rd.	Widen: 4 lanes from North Antelope Rd. to Roseville City Limits.	\$	2,434,000	NA	Post-20	40	
DI A19400	Programmed	PLA	Placer County	B- Road & Highway Capacity	PFE Rd. Widening	PFE Rd, from Watt Ave. to Walerga Rd: Widen from 2 to 4 lanes and realign.	¢ 1	3,085,000	NIΛ	2020-20	מוב	
PLA16490	riogrammed	PLA	Flacer County	Сарасіту	FFE Ru. Widefillig	FFE Ru, Holli Watt Ave. to Walerga Ru. Wideli Holli 2 to 4 lanes and realign.	3 1	3,083,000	IVA	2020-20	1/23	
PLA25759	Planned	PLA	Placer County	F- Transit O&M (Bus)	•	Operations and Preventive Maintenance in Urbanized Area	\$	6,000,000	\$ 6,788	449 2020-20	025	
PLA25761	Planned	PLA	Placer County	F- Transit O&M (Bus)	Placer County Transit/Tahoe Truckee Area Regional Transit, Bus Replacement	Bus Replacement Program	\$	2,500,000	\$ 2,828	521 2020-20	025	
					Placer County Transit/Tahoe Truckee Area Regional Transit,							
PLA25760	Planned	PLA	Placer County	F- Transit O&M (Bus)	Non Urbanized Ops	Operations in Non-Urbanized areas of Placer County In Placer County: Between SR 65 and Foothills Boulevard; Construct phase 1	\$ "	4,000,000	\$ 4,525	633 2020-20	025	
						of Placer Parkway, including upgrading the SR 65/Whitney Ranch Parkway						
						interchange to include a southbound slip off-ramp, southbound loop on-						
				B- Road & Highway		ramp, northbound loop on-ramp, six-lane bridge over SR 65, and four-lane roadway extension from SR 65 (Whitney Ranch Parkway) to Foothills						
PLA25299	Programmed	PLA	Placer County	Capacity	Placer Parkway Phase 1	Boulevard.	\$ 7	0,000,000	NA	2020-20	025	
				B- Road & Highway		Construct New Road: 4 lane divided Hwy. between Foothills Boulevard and						
PLA25337	Planned	PLA	Placer County	Capacity	Placer Parkway Phase 2	Fiddyment Road. Includes signalized intersections at Fiddyment Rd.	\$ 1	4,500,000	\$ 17,235	.943 2026-20	030	
				B- Road & Highway			_					
PLA20350	Planned	PLA	Placer County	Capacity B- Road & Highway	Quartz Drive Extension	Extend Quartz Drive from Route 49 to Bell Road. Construct 2 lane roadway - connection between Dry Creek Road and Bell	\$	6,902,600	\$ 11,310	714 2036-20	040	
PLA25726	Planned	PLA	Placer County	Capacity	Richardson Drive	Road	\$	6,243,200	\$ 7,063	608 2020-20	025	
						At 19 intersections throughout southwest Placer County: Installation of lighting, upgraded pavement markings, and flashing beacon improvements.						
				C- Maintenance &		Signal installation at Auburn Folsom Rd and Cavitt-Stallman Road (local						
PLA25650	Programmed	PLA	Placer County	Rehabilitation	Safety Improvements	funds). HSIP7-03-009 (Toll Credits for CON)		2,694,200	NA	2020-20	025	
PLA15390	Planned	PLA	Placer County	B- Road & Highway Capacity	Sierra College Blvd. Widening A	Widen Sierra College Blvd. from 2 to 4 lanes from Route 193 to Loomis Town Limits.		5,400,000	\$ 17,423	,686 2020-20	125	
1 17(13330	ramea	1 271	riacci county	B- Road & Highway	Sierra conege biva. Widerinig //		7 1	3,400,000	7 17,425	2020 20	723	
PLA25598	Planned	PLA	Placer County	Capacity	SR 49 Widening A	Widen from 4 lanes to 6 lanes Bell Road to Locksley Lane	\$	8,350,650	\$ 9,447	994 2020-20	025	
	Project			B- Road & Highway								
PLA25724	Development Only	PLA	Placer County	Capacity	SR 49 Widening B	Widen from 4 lanes to 6 lanes Locksley Lane to Dry Creek Road	\$	8,350,650	NA	Post-20	40	
PLA25628	Planned	PLA	Placer County	B- Road & Highway Capacity	SR 49 Widening C	Widen from 4 lanes to 6 lanes from Luther Road to Nevada Street.	\$	9,595,600	\$ 13,897	.290 2031-20)35	
			, racer econic,	G- System			7	2,223,233		,233 233 23		
PLA25630	Dlannod	PLA	Placer County	Management, Operations, and ITS	SR49 Signalizations/ Improvements	Signalizations and Improvements along SR 49 in Auburn/North Auburn.	ė	5,705,100	\$ 8,469	253 2036-20	140	
PLA25050	Platified	PLA	Placer County	Operations, and 113	3K49 Signalizations/ improvements	Signalizations and improvements along SK 49 in Auburn/North Auburn.	Ş .	5,705,100	۶ 0,409	255 2050-20	40	
						Estimated street and road maintenance costs including signals, safety						
				C- Maintenance &		devices, & street lights, storm drains, storm damage, patching, overlay and sealing, snow removal, other street purpose maintenance. Excludes major						
PLA25827	Planned	PLA	Placer County	Rehabilitation	Street & Road Maintenance, Placer	rehabilitation and reconstruction projects. (\$ 19,000,000 annually)	\$ 38	0,000,000	\$ 622,674	,247 2036-20	040	
DI 425470	Du a sua usua a d	DI A	Diagon County	B- Road & Highway	Sweet Blad Blace 2	Sunset Blvd, from Foothills Boulevard to Fiddyment Rd: Construct a 2-lane	6	C 265 000	NI A	2020.20	225	
PLA25170	Programmed	PLA	Placer County	Capacity	Sunset Blvd Phase 2	road extension [PLA15410 is Phase 1.] Widen Sunset Boulevard from State Route 65 to Cincinnati Avenue from 2 to		6,365,000	NA	2020-20	025	
				B- Road & Highway		6 lanes. Project includes widening Industrial Blvd / UPRR overcrossing from 2						
PLA25044	Programmed	PLA	Placer County	Capacity	Sunset Blvd. Widening A	to 6 lanes. Along SR89, from Squaw Valley Road to the USFS Silver Creek Campground:	\$ 3	7,500,000	NA	2020-20)25	
						construct 1.4 miles of multi-use trail. (Emission Benefits in kg/day; ROG 0.01;						
PLA25584	Planned	PLA	Placer County	A- Bike & Ped	Truckee River Trail	NOx 0.01) Welgran Dd. over Dry Creek 1.1 mi S Dass Line Dd. Benlace the evicting 2	\$	8,000,000	\$ 9,051	266 2020-20	025	
PLA25506	Programmed	PLA	Placer County	C- Maintenance & Rehabilitation	Walerga Rd/Dry Creek Bridge Replacement	Walerga Rd, over Dry Creek, 1.1 mi S Base Line Rd. Replace the existing 2 lane bridge with a 4 lane bridge Toll Credits for CON	\$ 4	5,247,021	NA	2020-20)25	
			,	B- Road & Highway		Walerga Rd: Widen and realign from 2 to 4 lanes from Baseline Rd. to Placer						
PLA15420	Programmed	PLA	Placer County	Capacity B- Road & Highway	Walerga Road	/ Sacramento County line. Watt Ave./Center Joint Ave., over Dry Creek, 0.4 mi north of P.F.E. Rd.:	\$ 1	3,781,700	NA	2020-20)25	
PLA25535	Programmed	PLA	Placer County	Capacity	Watt Ave. Bridge Replacement	Replace existing 2 lane bridge with a 4 lane bridge.	\$ 1	9,892,750	NA	2020-20	025	
DI 430700	Dlannad	DI A	Dlacor Country	B- Road & Highway	Matt Avanua	Watt Avenue, from Baseline Rd. to Sacramento County Line: Widen from 2 to		4 502 700	d 40.400	007 2020 20		
PLA20700	ridiinea	PLA	Placer County	Capacity	Watt Avenue	4 lanes.	ې 1	4,582,700	\$ 16,498	.987 2020-20	040	

ID	Status (Planned,	County	Lead Agency	Budget Category	Title	Description	Total Project C	ost Y	ear of Expenditure(Completion	
	Programmed or						(Current Year			Timing	Caltrans Comments
	Project Development Only)						Dollars)	P	projects		
				C- Maintenance &		Wise Rd, over Doty Creek, 0.5 miles east of Garden Bar: Replace existing 1-lane functionally obsolete bridge with a new 2-lane bridge Toll Credits for					
PLA25513	Programmed	PLA	Placer County	Rehabilitation	Wise Rd Bridge Replacement	CON		,390	NA	2020-2025	
				C- Maintenance &		Bridge No. 19C0002, Yankee Jim's Rd over North Fork American River, 1.5MI W of Shirttail Cyn Rd, Replace structurally deficient 1 lane bridge with a new 2 lane bridge. (Toll credits programmed for PE, ROW & CON.). Toll Credits for					
PLA25505	Programmed	PLA	Placer County	Rehabilitation	Yankee Jim's Rd Bridge at North Fork American River	ENG, ROW, CON	\$ 23,938	,000 1	NA	2020-2025	
			Placer County			Operating assistance and preventive maintenance for urban transit services within Placer CountyFFY 2019 - Operating Assistance \$1,287,480FFY 2019 -					
PCT10511	Programmed	PLA	Transit	F- Transit O&M (Bus)	Preventive Maintenance and Operation Assistance, 2019	Preventive Maintenance \$433,093	\$ 1,720	,573	NA	2020-2025	
PLA20721	Project Development Only	PLA	South Placer Regional Transportation Authority	B- Road & Highway Capacity	Placer Parkway	New 4 lane connector (ultimate 6 lanes freeway) in 500'- to 1,000'-wide corridor connecting SR 70/99 (between Riego Road & Sankey Road) to Watt Avenue. (Note: as the project proceeds, Parkway segments will be administered by different lead agencies depending upon location of the segment. In Placer County, it will be SPRTA or Roseville and/or Placer County in Sutter County it will be Sutter County.)	; \$ 295,000	.000	NA	Post-2040	
			South Placer		,		7 -23,555	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
PLA25592	Planned	PLA	Regional Transportation Authority	B- Road & Highway Capacity	Placer Parkway Phase 3	Construct New Road: 4 lane divided Hwy. between Fiddyment Rd and Watt Avenue. Includes signalized intersections at Watt Avenue.	\$ 85,000	,000 :	\$ 126,182,978	2036-2040	
PLA25264	Planned	PLA	Town of Loomis	A- Bike & Ped	Antelope Creek Bikeway	Bikeway Facilities: In Loomis along Antelope Creek, construct Class I bike and pedestrian facility. Federal permitting may be required as part of this project.		,000	\$ 74,225	2036-2040	
PLA25277	Planned	PLA	Town of Loomis	C- Maintenance & Rehabilitation	Brace Rd. Bridge Improvements	Replace Bridge: at Secret Ravine creek. Includes: ancillary road work.	\$ 50	,000	\$ 74,225	2036-2040	
DI A25708	Project Development Only	DΙΛ	Town of Loomis	B- Road & Highway Capacity	Brace Rd. Phase 2	Widen from I-80 Overpass to Horseshoe Bar Rd. to standard lane widths. Includes: bike lanes.		,000 1		Post-2040	
1 LA23700	Development only	I LA	TOWIT OF LOOMIS	B- Road & Highway	brace Nd. 1 Hase 2	Road Extension: 2 lanes, landscaped median and bike lanes from Horseshoe	7 100	,000 1	NA .	r 03t-2040	
PLA15290	Planned	PLA	Town of Loomis	Capacity	Doc Barnes Dr.	Bar Rd. to King Rd.	\$ 200	,000 !	\$ 205,000	2020-2025	
PLA25261	Planned	PLA	Town of Loomis	C- Maintenance & Rehabilitation	I-80/Brace Road Overcrossing Improvements	Modify Bridge: Brace Rd. Bridge to Caltrans standards.	\$ 1,000	,000 !	\$ 1,484,506	2036-2040	
				G- System Management,		Interchange Modification: existing King Rd. overcrossing to accommodate freeway access for traffic from King Rd. onto WB I-80. Includes: a transition					
PLA25262	Planned	PLA	Town of Loomis	Operations, and ITS	King Rd. Interchange Modification and Aux Lane	auxiliary lane on I-80 from King Rd. to Horseshoe Bar interchange. Roadway Operational Improvements: at Sucker Ravine and King Rd. expand	\$ 500	,000 !	\$ 742,253	2036-2040	
PLA25279	Planned	PLA	Town of Loomis	C- Maintenance & Rehabilitation	King Rd. Ops Improvements	culvert. Includes: ancillary road work. Federal permitting may also be required as part of this project. Roadway Operational Improvements: Expand/ replace culvert along	\$ 10	,000	\$ 14,845	2036-2040	
PLA25278	Planned	PLA	Town of Loomis	C- Maintenance & Rehabilitation	Operational Improvements on Antelope Creek	Antelope Creek at King Rd. from Sierra College Blvd. to Vet Clinic. Includes: ancillary road work.	\$ 60	,000	\$ 63,038	2020-2025	
					p o o o o o o o o o o o o o o o o o o o				. 25,330		
PLA15350	Project Development Only	PLA	Town of Loomis	B- Road & Highway Capacity	Rocklin Rd. Widening	In Loomis, Rocklin Rd. from Barton Rd. to west town limits: widen from 2 to 4 lanes.		,000 1	NA	Post-2040	
2530	,,		729	. ,	Ŭ	Roadway Operational Improvements: Storm drain extension in the South					
PLA25274	Planned	PLA	Town of Loomis	C- Maintenance & Rehabilitation	S. Holly Area	Holly area. Includes: ancillary road work. Federal permitting may also be required as part of this project.	\$ 40	,000	\$ 47,547	2026-2030	
			2 5. 2551115	223		Bikeway Facilities: Along Secret Ravine creek system from north Loomis town			,,,,,,,		
PLA25263	Planned	PLA	Town of Loomis	A- Bike & Ped	Secret Ravine	limits to south Loomis town limits, construct Class I bike and pedestrian facility.	\$ 60	,000	\$ 71,321	2026-2030	
DI A20540	Project	DI A		B- Road & Highway	Ciarro Callago Blad Dailagod Carroine Large	Construct Along gyeroresing handens as the LIBBR Total	ć 2.000	000	N/A	Doct 2040	
PLA20510	Development Only	PLA	Town of Loomis	Capacity C- Maintenance &	Sierra College Blvd. Railroad Crossing Improvements	Construct 4 lane overcrossing/undercrossing at UPRR Tracks. Roadway Operational Improvements: Culvert expansion at Loomis Tributary	\$ 3,000	,000	NA	Post-2040	
PLA25280	Planned	PLA	Town of Loomis	Rehabilitation	Sierra College Blvd. Widening B	and Sierra College Blvd. Includes: ancillary road work. In Loomis, Sierra College Blvd. from railroad tracks (Taylor Rd.) to the north	\$ 40	,000	\$ 47,547	2026-2030	
				B- Road & Highway		town limits: widen from 2 to 4 lanes and construct turn lanes, bike lanes, and					
PLA20890	Planned	PLA	Town of Loomis	Capacity B- Road & Highway	Sierra College Blvd. Widening C	landscaped median. In Loomis, Sierra College Blvd. from Granite Drive to Taylor Road: widen from		,180	9,666,493	2036-2040	
PLA20960	Planned	PLA	Town of Loomis	Capacity	Sierra College Boulevard Widening	4 to 6 lanes.		,000	\$ 3,600,000	2020-2025	
				C- Maintenance &		Estimated street and road maintenance costs including signals, safety devices, & street lights, storm drains, storm damage, patching, overlay and sealing, other street purpose maintenance. Excludes major rehabilitation and				2025	
PLA25828	riannea	PLA	Town of Loomis	Rehabilitation	Street & Road Maintenance	reconstruction projects. (\$ 634,000 annually)	\$ 12,680	,טטט נ	\$ 20,777,656	2U3b-2U40	<u> </u>

	Programmed or	County	Lead Agency	Budget Category	Title	Description	Total Proje	ear	Year of Expenditure Cost for planned	Completion Timing	Caltrans Comments
	Project Development Only)						Dollars)		projects		
PLA25269		PLA	Town of Loomis	C- Maintenance & Rehabilitation	Taylor Rd. Operational Improvments A	Roadway Operational Improvements: Construct storm drain facility from King Rd. to Sierra College Blvd. Includes: ancillary road work. Federal permitting may also be required as part of this project. Phase 1 is King Rd. to Walnut Street, \$800,000.		230,000	\$ 241,644	2020-2025	
			Western Placer Consolidated Transportation	E- Transit Capital		Capital costs for CTSA Article 4.5 & complementary ADA dial-a-ride services for designated CTSA operating in Placer County, including vehicles,					
PLA25594	Planned	PLA	Service Agency	(Major)	Placer County - CTSA Capital	miscellaneous capital items & facilities expansion.	\$ 55	5,490,317	\$ 90,927,346	2036-2040	
PLA25593	Planned	PLA	Western Placer Consolidated Transportation Service Agency	F- Transit O&M (Demand Response) G- System Management,	Placer County - CTSA O&M	Annual operation & maintenance (O&M) costs for Article 4.5 Community Transit Services & complimentary Transit Services & complimentary ADA dialaride services for designated CTSA of Placer County servicing Placer County & Cities		8,233,907	\$ 46,264,544	2036-2040	
CAL20932	Planned	SAC	Caltrans D3	Operations, and ITS	5th St.	US-50 In Sacramento County on diagonal ramp at 5th St. Install ramp meter	\$	900,000	\$ 1,474,755	2036-2040	
CAL21020	Planned	SAC	Caltrans D3	B- Road & Highway Capacity G- System	Arden to SB-51/160. Add meter; change config from 1 to 2+1; convert ex to HOV; extend weaving area to Rte 51/160 SEP. At various locations on Sac, Ed, Yol, Pla and Nev counties on	Arden to SB-51/160. Add meter; change config from 1 to 2+1; convert ex to HOV; extend weaving area to Rte 51/160 SEP. SHOPP ID 18472	\$ 10	0,610,000	\$ 13,581,697	2031-2035	Outside 10 year SHOPP window; Revise description & completion year
CAL21286	Planned	SAC	Caltrans D3	Management, Operations, and ITS G- System	Routes 5,50,51,65,80,89 and 99. Upgrade existing CCTV cameras. At various locations on Sac, ED, Yol, Pla, Nev and Sut counties	At various locations on Sac, Ed, Yol, Pla and Nev counties on Routes 5,50,51,65,80,89 and 99. Upgrade existing CCTV cameras. SHOPP ID 17691 At various locations on Sac, ED, Yol, Pla, Nev and Sut counties on Routes	\$ 2	2,376,000	\$ 3,041,481	2031-2035	Outside 10 year SHOPP window; Revise description & completion year
CAL21287	Planned	SAC	Caltrans D3	Management, Operations, and ITS	on Routes 5,50,51,65,80,89,99,160 and 267. Upgrade existing CMS signs with LED.	SHOPP ID 17692 Bridge rail upgrades at Br #24-0291L (PM SR51_8.46); BR #24-0293R (PM		4,224,000	\$ 5,407,077	2031-2035	Outside 10 year SHOPP window; Revise description & completion year
CAL20949	Planned	SAC	Caltrans D3	C- Maintenance & Rehabilitation	Bridge Rail Upgrades on 4 bridges along I-80 and SR 51	SR51_8.52); BR #24-0203 (PM I-80_M6.6); BR #24-0205 (PM I-80_M8.67). EA 1H910		9,210,000	\$ 32 242 375	2020-2025	DELETE; See CAL20789
				C- Maintenance &		In and near the City of Sacramento on I-80 from west of Rio Linda Blvd. UC #24-0203 to east of Winters St. UC #24-0205 (PM M6.5/M8.8); also on SR 51 from south of SR 51/244/I-80 Separation #24-0291L to north of SR 51/244/I-80 Connector #24-0293R (PM 8.2/8.6): Upgrade bridge rails at four (4)					Project was programmed and now un-programmed
CAL20789	Planned	SAC	Caltrans D3	Rehabilitation G- System Management,	Sacramento Bridge Rail Upgrade - Various Locations	Structures and widen for standard shoulders. EA 1H910 Upgrade Caltrans District 3 TMC to manage US 50, I-80 and other ITS	\$ 29	9,210,000	NA	2026-2030	for a future SHOPP cycle for re-programming
CAL20625	Planned	SAC	Caltrans D3	Operations, and ITS B- Road & Highway	Caltrans District 3 Traffic Management Center (TMC)	Deployments Bridge Widening: Widen SR51 over the American River NB and SB, to 4 lanes plus a managed lane facility in both directions. New Class I bike path next to the freeway. (project description may change based on results from the Managed Lanes Study. Project is being evaluated for Expressed Toll Lanes,		1,500,000	\$ 1,783,029	2026-2030	
CAL20642	Planned	SAC	Caltrans D3	Capacity	Capital City Freeway (SR 51) widening over the American River		\$ 13:	1,000,000	\$ 155,717,834	2026-2030	Not sure if same as 3F070/CAL20691?
CAL20908	Planned	SAC	Caltrans D3	G- System Management, Operations, and ITS G- System	Connector Ramp Meter NB 99 to EB 50	SR 99 In Sacramento County on connector ramp at NB 99 to EB 50 Install connector ramp meter	\$	900,000	\$ 1,474,755	2036-2040	
CAL21197	Planned	SAC	Caltrans D3	Management, Operations, and ITS C- Maintenance &	Connector Ramp Meter NB 99 to WB 50	SR 99 In Sacramento County on connector ramp at NB 99 to WB 50 Install connector ramp meter Installation of connector ramp meters at I-5/SR99 and SR51/SR160	\$	900,000	\$ 1,474,755	2036-2040	
CAL20818	Planned	SAC	Caltrans D3	Rehabilitation	Connector Ramps at I-5/SR99 and SR51/SR160	seperations.	\$ 5	5,040,000	\$ 5,166,000	2020-2025	DELETE; See CAL20773
				G- System Management,		In the City of Sacramento, at various locations and routes at the I-5/SR 99 interchange connector ramps and the eastbound SR 51/SR 160 interchange					
CAL20773	Programmed	SAC	Caltrans D3	Operations, and ITS	Sac Ramp Meters on Various Routes	connector ramp: Install connector ramp meters. EA 1H850	\$ 5	5,040,000	NA	2020-2025	Project programmed at Oct 2017 CTC
CAL21023	Project Development Only	SAC	Caltrans D3	G- System Management, Operations, and ITS B- Road & Highway	EB El Camino to NB 51. Change config to 1+1, add aux.	EB El Camino to NB 51. Change config to 1+1, add accel. SHOPP ID 17698	\$ 3	3,102,000	NA	Post-2040	Revise description and cost Outside 10 year SHOPP window: Pevise description &
CAL20850	Planned	SAC	Caltrans D3	B- Road & Highway Capacity	EB El Camino to SB Sac-51. Change config from 1 to 1+1.	EB El Camino to SB Sac-51. Change config from 1 to 1+1. SHOPP ID 18473	\$ 1	1,370,000	\$ 1,753,716	2031-2035	Outside 10 year SHOPP window; Revise description & completion year
CAL21019	Planned	SAC	Caltrans D3	B- Road & Highway Capacity C- Maintenance &	EB Expo to SB 51. Change config from 1 to 2+1.	EB Expo to SB 51. Change config from 1 to 2+1. SHOPP ID 18471		2,030,000		2031-2035	Outside 10 year SHOPP window; Revise description & completion year
CAL20848	Planned	SAC	Caltrans D3	Rehabilitation	Facilities, Main HQ Shop	Main HQ Shop (32101)	\$ 78	8,000,000	\$ 127,812,082	2036-2040	
CAL21017	Planned	SAC	Caltrans D3	C- Maintenance & Rehabilitation C- Maintenance &	Facilities, Main HQ Shop North Warehouse	Main HQ Shop North Warehouse	\$ 19	9,500,000	\$ 31,953,021	2036-2040	
CAL21016	Planned	SAC	Caltrans D3	Rehabilitation	Facilities, Transportation Laboratory Equipment Sub Shop	Transportation Laboratory Equipment Sub Shop	\$ 10	0,400,000	\$ 17,041,611	2036-2040	

ID	Status (Planned, Programmed or Project Development Only)	County	Lead Agency	Budget Category	Title		Total Project Cos (Current Year Dollars)	t Year of E Cost for p projects		Completion Timing	Caltrans Comments
CAL20853	Project Development Only		Caltrans D3	G- System Management, Operations, and ITS G- System	Fulton to NB 51. Extend all existing 2+1 lanes and extend aux lane.	Fulton to NB 51. Extend all existing 2+1 lanes and extend accel lane. SHOPP ID 18481	\$ 4,010,0	00 NA		Post-2040	Add SHOPP ID
CAL20851	Project Development Only	SAC	Caltrans D3	Management, Operations, and ITS G- System	Fulton to SB-51. Change config to 1+1, add aux.	Fulton to SB-51. Change config to 1+1, add accel. SR-51 SHOPP ID 18475	\$ 2,690,0	00 NA		Post-2040	Add SHOPP ID
CAL21083	Planned	SAC	Caltrans D3	Management, Operations, and ITS G- System	Hazel Ave to Folsom Blvd (T)	US-50 In EB direction from Hazel Ave to Folsom Blvd (T) install auxiliary lane	\$ 1,500,0	00 \$	1,697,112	2020-2025	
CAL21025		SAC	Caltrans D3	Management, Operations, and ITS G- System	Howe to NB 51. Lengthen aux lane.	Howe to NB 51. Lengthen aux lane. SHOPP ID 18480	\$ 2,690,0	00 \$	3,443,427	2031-2035	Outside 10 year SHOPP window; Revise description & completion year
CAL21024	Project Development Only	SAC	Caltrans D3	Management, Operations, and ITS	Howe to NB-51. Reconstruct I/C, hook ramp	Howe to NB-51. Reconstruct I/C, hook ramp, can't meter. SHOPP ID 18479	\$ 19,850,0	00 NA		Post-2040	Add SHOPP ID
CAL20591	Project Development Only	SAC	Caltrans D3	B- Road & Highway Capacity	I- 5 / SR 99 Interchange	I-5/SR 99 Interchange Reconstruction: includes: managed lane facility freeway to freeway connectors.	\$ 200,000,0	00 NA		Post-2040	
CAL21281	Planned	SAC	Caltrans D3	A- Bike & Ped	I-5 ADA Improvements	ADA Design-Build at various locations in District 3 and in District 4 in Solano County. EA 0H320	\$ 50,000,0	00 \$	55,190,645	2031-2035	Outside 10 year SHOPP window; revise completion year
CAL18410	Planned	SAC	Caltrans D3	B- Road & Highway Capacity	I-5 and I-80 Managed Lane Connectors and Lanes to Downtown	Reconstruct I-5/I-80 Interchange, including Imanaged lane facility connectors, and construction of managed lane facility from the I-5/I-80 Interchange to downtown Sacramento (PM 26.7/27.0) [EFIS ID 0300000313] (Emission Benefits in kg/day 1.0 ROG) (project description may change based on results from the Managed Lanes Study. Project is being evaluated for Expressed Toll Lanes, High Occupancy Toll Lanes, HOV lanes)	\$ 300,000,0	00 \$ 4	45,351,686	2036-2040	
				C- Maintenance &		In the city of Sacramento, at West End Viaduct #24-0069R/L (PM 23.6/24.3):					
CAL20771	Programmed	SAC	Caltrans D3	Rehabilitation G- System	I-5 at West End Viaduct (SHOPP Long Lead)	Improve to standard truck capacity (SHOPP Long Lead). EA 1H610 On I-5, in the City and County of Sacramento, from Florin Road to Pocket	\$ 51,434,0	00 NA		2026-2030	ok
CAL20417	Planned	SAC	Caltrans D3	Management, Operations, and ITS	I-5 Aux Lanes, Florin to Pocket	Road Southbound - Operational improvements, lane extension (PM 16.1/17.2) [EFIS ID 0300001102]	\$ 1,500,0	00 \$	1,575,938	2020-2025	DELETE; Included with I-5 corridor project (0H10U)
				G- System Management,	I-5 auxiliary (or transition lane) from Cosumnes River Blvd to	In the City of Sacramento construct auxilary (or transition) lanes from					
CAL21270	Planned	SAC	Caltrans D3	Operations, and ITS G- System	Pocket Road	Cosumnes River Blvd to Pocket Road in both directions	\$ 1,500,0	00 \$	1,739,540	2026-2030	
CAL21272	Planned	SAC	Caltrans D3	Management, Operations, and ITS G- System	I-5 Auxiliary Lane (NB) from Del Paso Road to SR 99 NB connector ramp	In Sacramento County construct auxiliary lanes on I-5 from Del Paso Road off ramp to SR 99 NB connector ramp (PM 28.817-29.772)	\$ 4,770,0	00 \$	6,739,885	2031-2035	
CAL21252	Planned	SAC	Caltrans D3	Management, Operations, and ITS G- System	I-5 Auxiliary Lane (NB) from Elk Grove Blvd to Laguna Blvd	In the City of Elk Grove construct an auxiliary lane on I-5 between Elk Grove Blvd to Laguna Blvd (NB direction) (PM 10.822-11.896) In the City of Sacramento at the I-5/SR 99 interchange from SR 99 NB	\$ 5,370,0	00 \$	7,587,669	2031-2035	DELETE; Included with I-5 corridor project (0H10U)
CAL20809	Project Development Only	SAC	Caltrans D3	Management, Operations, and ITS G- System	I-5 Auxiliary Lane (NB) from SR 99 NB connector off ramp to SR 99 SB connector on ramp	connector off ramp to SR 99 SB connector on ramp extend acceleration lanes (NB) on I-5	\$ 2,520,0	00 NA		Post-2040	
CAL21253	Project Development Only	SAC	Caltrans D3	Management, Operations, and ITS G- System	I-5 Auxiliary Lane (SB) from Laguna Blvd to Elk Grove Blvd	In the City of Elk Grove on I-5 from Laguna Blvd to Elk Grove Blvd (SB) construct an auxiliary lane (PM 12.130/10.822)	\$ 6,540,0	00 NA		Post-2040	DELETE; Included with I-5 corridor project (0H10U)
CAL21256	Planned	SAC	Caltrans D3	Management, Operations, and ITS C- Maintenance &	I-5 Auxiliary lane from Arena Blvd off ramp to Arena Blvd on ramp (SB)	In the City of Sacramento at the I-5/Arena Blvd interchange construction an auxiliary lane between the SB off and on ramps (PM 27.757/28.320)	\$ 1,500,0	00 \$	2,119,461	2031-2035	
CAL20975		SAC	Caltrans D3	Rehabilitation C- Maintenance &	I-5 Bridge Improvements B I-5 CAPM Strategy from American River Bridge to Yolo County		\$ 156,800,0		81,839,928		1H610/CAL20771 not sure if same? Proposed 2022 SHOPP cycle; Revise description, cost,
CAL20580		Sac	Caltrans D3	Rehabilitation B- Road & Highway	Line (PM 25.40 to 34.60)	Ine: CAPM. EA 1H170 I-5: Extend Southbound connector ramp from U.S. 50 connector-ramp to the	\$ 49,590,0				& completion year
CAL20589		SAC	Caltrans D3	Capacity C- Maintenance &	I-5 Connector Ramp Extension	Sutterville Rd. off-ramp (PM 20.726 to 21.55). In Sac, Yol, Col, & Gle Counties on Route 5 at various locations. Inductive	\$ 4,746,0			2026-2030	
CAL20875	Planned	SAC	Caltrans D3	Rehabilitation	I-5 Detection	Loop Replacement. SHOPP ID 20775	\$ 2,000,0	00 \$	3,277,233	2036-2040	Add SHOPP ID
CAL20697	Programmed	SAC	Caltrans D3	C- Maintenance & Rehabilitation	I-5 Elkhorn SRRA Water and Waste Water Rehab	Near the City of Sacramento, at the Elkhorn Safety Roadside Rest Area (SRRA) (PM 33.7): Upgrade potable water and wastewater systems. EA 4F580	\$ 4,614,0	00 NA		2020-2025	Revise Description

ID		County	Lead Agency	Budget Category	Title	Description			Year of Expenditure		
	Programmed or Project						(Current Ye Dollars)		Cost for planned projects	Timing	Caltrans Comments
CAL20693	Programmed	SAC	Caltrans D3	C- Maintenance & Rehabilitation	I-5 Fiber Optics	In Sacramento, on I-5, from 1.1 miles south of Elk Grove Boulevard to US 50 (PM 9.7/22.7): Install fiber optic cable. The I-5 Corridor Enhancement project (03-0H10U) combines the I-5 HOV Lanes-Phase 1 (3C001/CAL20466), I-5 HOV Lanes-Phase 2 (3C002/CAL20467), I-5 Road Rehab (0H100/CAL20700), I-5 Elk Grove Aux Lane (3H570/CAL20777), and the I-5 Fiber Optics (4F450/CAL20693) for construction. EA 4F450		,580,000	NA	2020-2025	Revise Description
				B- Road & Highway		Near Elk Grove, from Elk Grove Boulevard Overcrossing to 0.4 mile south of Laguna Boulevard Overcrossing (PM 10.8/11.6): Extend Elk Grove Boulevard onramp merge lane in the northbound direction. The I-5 Corridor Enhancement project (03-0H10U) combines the I-5 HOV Lanes - Phase 1 (03-3C001/CAL20466), I-5 HOV Lanes - Phase 2 (03-3C002/CAL20467), I-5 Road Rehab (03-0H100/CAL20700), I-5 Elk Grove Aux Lane (03-3H570/CAL20777),					Add project. Not listed on MTP and part of the I-5
CAL20777	Programmed	SAC	Caltrans D3	Capacity	I-5 Elk Grove Aux Lane	and the I-5 Fiber Optics (03-4F450/CAL20693) for construction. EA 3H570	\$ 1,	,240,000	NA	2020-2025	Corridor Enhancement project
CAL20466	Programmed	SAC	Caltrans D3	B- Road & Highway Capacity	I-5 HOV Lanes - Phase 1	In Sacramento County on I-5, from US 50 to Morrison Creek (PM 12.9/22.5): Construct High Occupancy Vehicle (HOV) lanes and soundwalls in both directions. The I-5 Corridor Enhancement project (03-0H10U) combines the I-5 HOV Lanes-Phase 1 (3C001/CAL20466), I-5 HOV Lanes-Phase 2 (3C002/CAL20467), I-5 Road Rehab (0H100/CAL20700), I-5 Elk Grove Aux Lane (3H570/CAL20777), and the I-5 Fiber Optics (4F450/CAL20693) for construction. See 3C000/CAL17840 for PA&ED. (Emission Benefits in kg/day: 52.9 NOx, 50.4 ROG, 10.5 PM10) EA 3C001		,485,000	NA	2020-2025	Revise Description and Total Project Cost
CAL20467	Programmed	SAC	Caltrans D3	B- Road & Highway Capacity	I-5 HOV Lanes - Phase 2	In Sacramento County on I-5, from just north of Morrison Creek to 1.1 mile south of Elk Grove Blvd (PM 9.7/13.1): Add High Occupancy Vehicle (HOV) lanes. The I-5 Corridor Enhancement project (03-0H10U) combines the I-5 HOV Lanes-Phase 1 (3C001/CAL20466), I-5 HOV Lanes-Phase 2 (3C002/CAL20467), I-5 Road Rehab (0H100/CAL20700), I-5 Elk Grove Aux Lane (3H570/CAL20777), and the I-5 Fiber Optics (4F450/CAL20693) for construction. See 3C000/CAL17840 for PA&ED. EA 3C002	\$ 15,	,000,000	NA	2020-2025	Revise Description
				G- System Management,							
CAL20824 CAL20645		SAC	Caltrans D3 Caltrans D3	Operations, and ITS C- Maintenance & Rehabilitation	I-5 ICM I-5 ITS - Fiber Optic - 5	Implement ICM strategies on the I-5 Corridor (Non-capacity) In Sacramento County on I-5 from Pocket Road to Jct I-80		,800,000		2036-2040	Need to revise description. Elk Grove Blvd to Broadway included with I-5 corridor (0H10U). Garden Hwy to Yolo County Line will be included with CAL21074. Sac Co line to Elk Grove Blvd and Broadway to Garden Hwy not currently on any project scope.
CAL21261	Planned	SAC	Caltrans D3	G- System Management, Operations, and ITS	I-5 Loop Ramp Meter at the I-5/Twin Cities Rd. interchange (SB)	In the Sacramento County at the I-5/Twin Cities Road interchange (SB I-5) install a loop ramp meter (1+1 configuraiton) (PM 19.929)	\$	900,000	\$ 1,474,755	2036-2040	
CAL20586	Project Development Only	SAC	Caltrans D3	B- Road & Highway Capacity	I-5 Managed Lanes A	Managed Lanes: US 50 to Junction I-80 in both directions, including a new Class I bike path over the American River (project description may change based on results from the Managed Lanes Study. Project is being evaluated for Expressed Toll Lanes, High Occupancy Toll Lanes, HOV lanes)	¢ 110	,000,000	NΑ	Post-2040	
	Project Development Only		Caltrans D3	B- Road & Highway Capacity	I-5 Managed Lanes B	Managed Lanes: Junction I-80 to Sacramento International Airport in both directions (project description may change based on results from the Managed Lanes Study. Project is being evaluated for Expressed Toll Lanes, High Occupancy Toll Lanes, HOV lanes)		,,000,000		Post-2040	
CAL21260	Project Development Only	SAC	Caltrans D3	B- Road & Highway Capacity	I-5 Managed Lanes C	I-5 Managed Lanes: Hood Franklin (1.1 mile south) to Elk Grove Boulevard	\$ 35,	,000,000	NA	Post-2040	
CAL21275	Programmed	SAC	Caltrans D3	B- Road & Highway Capacity	I-5 Managed Lanes from Sutterville Road to Yolo County Line	In Sacramento County on I-5 from just north of Sutterville Road to the Yolo County line: Construct improvements consisting of managed lanes in each direction, auxiliary lanes, and Intelligent Transportation System (ITS) elements. EA 4H580 In Sacramento County at the I-5/Hood Franklin interchange, add truck-only		,000,000	NA	2026-2030	Revise Total Project Cost
CAL21234	Project Development Only	SAC	Caltrans D3	G- System Management, Operations, and ITS	I-5 NB add auxiliary lane from Hood Frankin slip on-ramp to Elk Grove Blvd off-ramp	lane in both directions from Hood Frankin Blvd slip on-ramp to Elk Grove Blvd off-ramp		900,000	NA	Post-2040	
CAL20816	Planned	SAC	Caltrans D3	G- System Management, Operations, and ITS	I-5 NB Connector ramp meter at the I-5/I-80 Interchange (EB 80 to NB 5)	In the City of Sacramento at the I-5/I-80 interchange (PM 26.72), install a connector ramp meter from EB I-80 to NB I-5. Future configuration is a 2+1.	\$ 1,	,940,000	\$ 2,741,169	2031-2035	

ID	Status (Planned, Programmed or	County	Lead Agency	Budget Category	Title	Description	Total Project Cost (Current Year	Year of Expenditur Cost for planned	e Completion Timing	
	Project						Dollars)	projects	J	Caltrans Comments
	Development Only)			G- System						
CAL20817	Planned	SAC	Caltrans D3	Management, Operations, and ITS	I-5 NB Connector ramp meter at the I-5/I-80 Interchange (WB 80 to NB 5)	In the City of Sacramento at the I-5/I-80 interchange (PM 26.96), install a connector ramp meter from WB I-80 to NB I-5. Future configuration is a 2+1.	\$ 1,940,000) \$ 2,741,169	2031-2035	
				G- System	,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
CAL21269	Planned	SAC	Caltrans D3	Management, Operations, and ITS	50 to NB 5)	In the City of Sacramento at the I-5/US 50 interchange, install a connector ramp meter from EB US 50 to NB I-5 (PM 22.646)	\$ 1,940,000	\$ 3,178,910	2036-2040	
CAL20910	Planned	SAC	Caltrans D3	C- Maintenance & Rehabilitation	I-5 NB Connector ramp meter at the I-5/US 50 Interchange (WB 50 to NB 5)	In the City of Sacramento at the I-5/US 50 interchange, install a connector ramp meter from WB US 50 to NB I-5 (PM 23.79)	\$ 1,940,000	2,249,80	2026-2030	
C/ (120310	riamea	Si te	Carcians 55	G- System	(WE SO TO THE S)			2,2 13,660	2020 2030	
CAL20819	Planned	SAC	Caltrans D3	Management, Operations, and ITS	I-5 NB Loop Ramp Meter at the I-5/Airpord Blvd. interchange	In Sacramento County at the I-5/Airport Blvd interchange (PM 32.69) install a loop ramp meter at the NB ramp	\$ 380,000	\$ 536,930	2031-2035	
				G- System Management,		Near Galt, at the Twin Cities Road/SR 99 interchange (PM 2.33), install a NB				
CAL21238	Planned	SAC	Caltrans D3	Operations, and ITS	I-5 NB Ramp Meter at Twin Cities Road	ramp meter (diagonal)	\$ 380,000	\$ 622,674	2036-2040	
CAL20962	Planned	SAC	Caltrans D3	C- Maintenance & Rehabilitation	I-5 Pavement Rehabilitation A	In Sacramento County from American River Bridge (Br#24-0068) to Yolo County line. Pavement Rehab/CAPM. EA 1H170	\$ 46,303,000) \$ 55,039,71	5 2026-2030	DELETE; See CAL21074
CAL21035	Planned	SAC	Caltrans D3	C- Maintenance & Rehabilitation	I-5 Pavement Rehabilitation B	In Sacramento County on Route 5 from the San Joaquin County Line to approx 0.2 miles north of Twin Cities Rd. (PM 0.0/2.5) SHOPP ID 20398	\$ 22,700,000	26,983,16	2031-2035	Outside 10 year SHOPP window; revise description & completion year
						In the city of Sacramento (PM 22.1/26.7), from 0.5 mile south of SR 50 to I-80 at South Connector Undercrossing #24-0267 (PM 22.42) and at American	0			
				C- Maintenance &		River Viaduct #24-0068R/L (PM 24.82): Improve to standard truck capacity.				Project changed from Planned to Programmed.
CAL20774	Programmed	SAC	Caltrans D3	Rehabilitation	I-5 Permit Load Mobility Improvement	In and near the City of Sacramento, from Beach Lake Bridge at Morrison	\$ 247,230,000	286,711,00	2026-2030	Revise Description
						Creek to the American River Bridge (#24-0068) (PM 13.0/24.9): Roadway				
						rehabilitation The I-5 Corridor Enhancement project (03-0H10U) combines the I-5 HOV Lanes-Phase 1 (3C001/CAL20466), I-5 HOV Lanes-Phase 2				
				C- Maintenance &		(3C002/CAL20467), I-5 Road Rehab (0H100/CAL20700), I-5 Elk Grove Aux Lane (3H570/CAL20777), and the I-5 Fiber Optics (4F450/CAL20693) for				
CAL20700	Programmed	SAC	Caltrans D3	Rehabilitation	I-5 Road Rehab	construction. EA 0H100	\$ 267,400,000) NA	2020-2025	Revise Description
CAL20965	Planned	SAC	Caltrans D3	C- Maintenance & Rehabilitation	I-5 Roadside Planting Rehabilitation A	In the city of Sacramento, from south of Broadway to 0.12 mile south of R Street. Highway planting rehabilitation.	\$ 3,770,000	3,960,850	2020-2025	DELETE; See CAL20792
				C- Maintenance &		In the City of Sacramento, on I-5, from south of Broadway to 0.12 mile south				
CAL20792	Programmed	SAC	Caltrans D3	Rehabilitation	I-5 Highway Planting Rehab	of R Street (PM 22.0/22.9): Highway planting rehabilitation. EA 2H130	\$ 3,770,000	NA NA	2020-2025	Project programmed at March 2018 CTC
CAL21060	Planned	SAC	Caltrans D3	C- Maintenance & Rehabilitation	I-5 Roadside Planting Rehabilitation B	In Sacramento County on Route 5 from approx. 0.2 mile north of I St to Richards Blvd. Highway Planting Rehab. SHOPP ID 20605	\$ 1,300,000	1,545,29	2031-2035	Outside 10 year SHOPP window; Revise description & completion year
				G- System Management,	I-5 SB Loop Ramp Meter at the I-5/Florin Road interchange	In Sacramento county at the I-5/Florin Road interchange install a loop ramp meter. Future configuration is a 1+1. (EB Florin Road to SB I-5) (PM 17.26)(EA				
CAL21247	Planned	SAC	Caltrans D3	Operations, and ITS	(EB)	0H100)	\$ 380,000	\$ 409,218	2020-2025	DELETE; Included with I-5 corridor project (0H10U)
				G- System Management,	I-5 SB Loop Ramp Meter at the I-5/Florin Road interchange	In the City of Sacramento at the I-5/Florin Road interchange install a loop ramp meter. Future configuration is a 1+1. (WB Florin Road to SB I-5) (PM				
CAL21267	Planned	SAC	Caltrans D3	Operations, and ITS	(WB)	17.26)(EA 0H100) In Sacramento County at the I-5/Hood Franklin interchange, install a NB ramp	\$ 380,000	\$ 409,218	2020-2025	DELETE; Included with I-5 corridor project (0H10U) Per Jess Avila (Project Manager for 4F240) the scope
				G- System Management,	I-5 SB add auxiliary lane from Elk Grove Blvd on-ramp toHood	meter (loop) for the EB direction (PM 8.44). Future configuration 1+1. This				from SEConnector JPA does not include this scope.
CAL21259	Planned	SAC	Caltrans D3	Operations, and ITS G- System	Frankin slip off-ramp	project is part of EA 4F240.	\$ 900,000	\$ 1,474,75	2036-2040	Not part of 4F240
CAL 2001 F	Diamond	SAC	Caltuana D2	Management,		In the City of Sacramento at the I-5/I-80 interchange (PM 26.55) install a	ć 1.040.000	2 741 16	2024 2025	
CAL20815	Planned	SAC	Caltrans D3	Operations, and ITS G- System	80 to SB I-5)	connector ramp meter at the SB ramp from EB I-80 to SB I-5	\$ 1,940,000	2,741,169	2031-2035	
CAL21251	Planned	SAC	Caltrans D3	Management, Operations, and ITS	I-5 SB Connector Ramp Meter at the I-5/US 50 interchange	In the City of Sacramento at the I-5/US 50 interchange, install a connector ramp meter from EB US 50 to SB I-5 (PM 22.347)	\$ 1,940,000) \$ 3.178.91	5 2036-2040	
0,1221231	. iaimea	<i>57</i> 10	Cartrains 55	G- System	13 35 commerce name meter at the 13, 35 50 meeronange	· · · · · · · · · · · · · · · · · · ·	7 2/3 10/000	,	2030 2010	
CAL20899	Planned	SAC	Caltrans D3	Management, Operations, and ITS	I-5 SB Diagonal Ramp Meter at the I-5 rest stop	In Sacramento County, approximately one mile east of the Sac/Yolo County line, install a SB diagonal ramp meter at the rest stop south of I-5	\$ 380,000	\$ 622,674	2036-2040	
				G- System Management,	I-5 SB Diagonal Ramp Meter at the I-5/Seamas Ave.	In Sacramento county at the I-5/Seamas Ave. interchange (SB direction) install a diagonal ramp meter. Future configuration is a 1+1. (PM 19.186)(EA				
CAL21248	Planned	SAC	Caltrans D3	Operations, and ITS	interchange	OH100)	\$ 380,000	\$ 409,218	2020-2025	DELETE; Included with I-5 corridor project (0H10U)
				G- System Management,	I-5 SB Diagonal Ramp Meter at the I-5/Sutterville Rd.	In the City of Sacramento at the I-5/Sutterville Road interchange (SB direction) install a diagonal ramp meter. Future configuration is a 1+1. (PM				
CAL21249	Planned	SAC	Caltrans D3	Operations, and ITS	interchange	20.388) (EA 0H100)	\$ 380,000	\$ 409,218	2020-2025	DELETE; Included with I-5 corridor project (0H10U)
				G- System Management,		In Sacramento County at the I-5/Airport Blvd interchange (PM 32.87) install a				
CAL21080	Planned	SAC	Caltrans D3	Operations, and ITS G- System	I-5 SB Loop Ramp Meter at the I-5/Airpord Blvd. interchange	loop ramp meter at the SB ramp	\$ 380,000	\$ 536,930	2031-2035	DELETE; See CAL21343
CA1 242 42	Drogramma	SAC	Caltrara D2	Management,	LE Airport Blud Damp Mater	In Sacramento County on I-5 at the Airport Blvd loop on-ramp to southbound		NA	2020 2025	Droject programmed at lune 2010 CTC
CAL21343	Programmed	SAC	Caltrans D3	Operations, and ITS	I-5 Airport Blvd Ramp Meter	I-5 (PM 32.8): Install ramp metering. (FY 19-20 Minor A) EA 0J220	\$ 685,000	IVA	2020-2025	Project programmed at June 2019 CTC

	Status (Planned, Programmed or Project Development Only)		Lead Agency	Budget Category	Title	Description	Total Project (Current Year Dollars)		Year of Expenditure Cost for planned projects	Completion Timing	Caltrans Comments
CAL21242		SAC	Caltrans D3	G- System Management, Operations, and ITS	I-5 SB Loop Ramp meter at the I-5/Elk Grove Blvd interchange	In the City of Elk Grove at the I-5/Elk Grove Blvd interchange install a loop ramp meter. Future configuration is a 1+1. (PM 10.882)	\$ 9	00,000	\$ 1,271,676	2031-2035	
CAL21264	Planned	SAC	Caltrans D3	G- System Management, Operations, and ITS G- System	I-5 SB Loop Ramp Meter at the I-5/Laguna Blvd interchange	In the City of Elk Grove at the I-5/Laguna Blvd interchange install a loop ramp meter. Future configuration a 1+1. (PM 12.188) In Sacramento county at the I-5/Pocket Road interchange install a loop ramp	\$ 3	80,000	\$ 536,930	2031-2035	
CAL21246	Planned	SAC	Caltrans D3	Management, Operations, and ITS G- System	I-5 SB Loop Ramp Meter at the I-5/Pocket Road interchange (EB)	meter. Future configuration is a 1+1. (EB Pocket Road to SB I-5) (PM 16.025) (EA 0H100) In the City of Sacramento at the I-5/Pocket Road interchange install a loop		80,000	\$ 409,218	2020-2025	DELETE; Included with I-5 corridor project (0H10U)
CAL21266	Planned	SAC	Caltrans D3	Management, Operations, and ITS G- System	I-5 SB Loop Ramp Meter at the I-5/Pocket Road interchange (WB)	ramp meter. Future configuration is a 1+1. (WB Pocket Road to SB I-5) (PM 16.201) (EA 0H100)	\$ 3	80,000	\$ 409,218	2020-2025	DELETE; Included with I-5 corridor project (0H10U)
CAL20587	Planned	SAC	Caltrans D3	Management, Operations, and ITS	I-5 Transition Lane	In Sacramento, WB Garden Hwy to SB I-5 on ramp at Garden Hwy IC: Operational improvements and Ramp meter. EA 0H430 In Sacramento County, about one mile east of the Sac/Yolo county line,	\$ 5,5	80,000	\$ 4,638,774	2035-2040	Outside 10 year SHOPP window; Revise description, cost, & completion year
CAL21082	Project Development Only	SAC	Caltrans D3	B- Road & Highway Capacity	I-5 transition lane (SB) at rest area 1 mile east of Sac/Yol county line	construct a SB transition lane at the rest area off ramp to rest area on-ramp (PM 34.008/33.716)	\$ 1,5	00,000	NA	Post-2040	
CAL21258	Project Development Only	SAC	Caltrans D3	B- Road & Highway Capacity G- System	I-5 transition lane (SB) Del Paso off ramp to Del Paso loop on ramp (T), if SR-99 added lane	In the City of Sacramento (SB) construct transition lane from Del Paso off ramp to Del Paso loop on ramp (T), if SR-99 added lane (PM 29.226/29.084)	\$ 6,0	70,000	NA	Post-2040	
CAL21001	Project Development Only	SAC	Caltrans D3	Management, Operations, and ITS G- System	I-5 Transition Lane (SB) from Airport Blvd on ramp to SR 99 NE Connector A	In Sacramento County near the city of Sacramento, at SB I-5 at the Airport Loop on-ramp. Extend accel lane & add storage lane. SHOPP ID 18155	\$ 3,1	02,000	NA	Post-2040	DELETE see CAL21073
CAL21073	Planned	SAC	Caltrans D3	Management, Operations, and ITS		In Sacramento County near the city of Sacramento, at SB I-5 at the Airport Loop on-ramp. Extend aux lane & add storage lane. SHOPP ID 18155	\$ 3,0	00,000	\$ 4,915,849	2036-2040	
CAL21273	Project Development Only	SAC	Caltrans D3	B- Road & Highway Capacity G- System	I-5 transition lane (SB) from the SR-99 SB connector to Del Paso off ramp, if SR-99 adds a lane	In the City of Sacramento (SB) construct I-5 transition lanes from the SR-99 SB connector to Del Paso off ramp, if SR-99 adds a lane (PM 23.535/29.226)	\$ 1,5	00,000	NA	Post-2040	
CAL20810	Project Development Only	SAC	Caltrans D3	Management, Operations, and ITS	I-5 transition lane at the Air Port Blvd slip on ramp to County Road 22 off ramp (NB)	In Sacramento County construct a NB accel. lane at the Airport Blvd slip on ramp to County Road 22 off ramp (PM 32.874/0.469) In the City of Sacramento (SB) construct I-5 transition lanes from the Del	\$ 1,5	00,000	NA	Post-2040	
CAL21257	Project Development Only	SAC	Caltrans D3	B- Road & Highway Capacity	I-5 transiton lane (SB) Del Paso loop on ramp to Del Paso slip on ramp (T), if SR-99 added lane	Paso loop on ramp to Del Paso slip on ramp (T), if SR-99 added lane (PM 29.084/28.882) Reconstruct I-5/US 50 Riverfront Interchange, including managed lane	\$ 1,5	00,000	NA	Post-2040	
CAL18801	Project Development Only	SAC	Caltrans D3	B- Road & Highway Capacity	I-5/US 50 Riverfront Interchange Reconstruction	connectors (project description may change based on results from the Managed Lanes Study. Project is being evaluated for Expressed Toll Lanes, High Occupancy Toll Lanes, HOV lanes)	\$ 100,0	000,000	NA	Post-2040	
				G- System Management,		In Citrus Heights, I-80, from east of Elkhorn Blvd/Greenback Lane to west of Riverside Ave. (PM 15.0/17.2): Upgrade weigh-in-motion (WIM) station and					
CAL20707	Programmed	SAC	Caltrans D3	Operations, and ITS	I-80 Antelope Truck Scales	widen the westbound auxiliary lane to the Antelope Truck Scales. EA 0H530	\$ 5,5	40,000	NA	2020-2025	Revise Description and Total Project Cost
CAL20858	Planned	SAC	Caltrans D3	C- Maintenance & Rehabilitation G- System	I-80 Bridge Improvements	In Sacramento County in Sacramento from Northgate Blvd OC to Natomas East Canal OH (PM 4.9/5.4): Rehab 2 structures (Br#24-0217, 24-0218). SHOPP ID 19966	\$ 1,5	35,000	\$ 1,824,633	2031-2035	Outside 10 year SHOPP window; revise description & completion year
CAL21301	Planned	SAC	Caltrans D3	Management, Operations, and ITS G- System	I-80 Dig outs/Overlay, Ramps/Connectors	I-80 Dig outs/Overlay, Ramps/Connectors (1G500)	\$ 4.	38,000	\$ 438,000	2020-2025	DELETE; CCA 8/9/19
CAL20825	Planned	SAC	Caltrans D3	Management, Operations, and ITS	I-80 ICM A	Implement ICM strategies on the I-80 Corridor (Non-capacity)		00,000	\$ 66,802,753	2036-2040	
CAL20764	Programmed	SAC	Caltrans D3	C- Maintenance & Rehabilitation C- Maintenance &	I-80 Pavement Rehab	Near the City of Sacramento, on I-80, from 0.2 mile east of Longview Drive to 0.4 mile east of Madison Avenue (PM M9.6/12.9): Pavement rehabilitation. EA 1H190 In Sacramento County on Route 80 from 0.5 mile east of Madison Ave OC		30,000	NA	2020-2025	OK Proposed 2026 SHOPP cycle; Revise description &
CAL20861	Planned	SAC	Caltrans D3	Rehabilitation	I-80 Pavement Rehabilititation D	(Br#24-127) to Placer County Line: CAPM. SHOPP ID 20444	\$ 25,6	75,000	\$ 13,113,061	2026-2030	1 '
CAL20702	Programmed	SAC	Caltrans D3	C- Maintenance & Rehabilitation	I-80 Rehab Connection Ramp Pavement at Various Locations	In and near the City of Sacramento, I-80, from west of West El Camino Avenue to east of Route 244 (PM M1.2/R11.3): Pavement rehabilitation. EA 0H470 In Sacramento County in the city of Sacramento on Route 80 from the Del	\$ 14,3	05,000	NA	2020-2025	ok
CAL20946	Planned	SAC	Caltrans D3	C- Maintenance & Rehabilitation	I-80 Worker Safety Improvements A	Paso Park Sep OH to 0.4 mi north of the 80/244 Sep (Br#24-292). (PM M9.1-R11.4). EA 03-2H150	\$ 5,5	80,000	\$ 5,862,488	2020-2025	DELETE; See CAL20786

ID	•	County	Lead Agency	Budget Category	Title	Description			Year of Expenditure		
	Programmed or Project						(Currei Dollars		Cost for planned projects	Timing	Caltrans Comments
	Development Only)					In and near the City of Sacramento, from Del Paso Park Separation to 0.4					
						mile north of I-80/SR 244 Separation (PM M9.1/R11.4); also on SR 51 from					
						PM 8.3 to 8.6, and on SR 244 from PM 0.0 to 0.9 - Pave areas behind the gore	е				
				C- Maintenance &		and at narrow and miscellaneous locations, place vegetation control, and construct maintenance vehicle pullouts to reduce maintenance and improve	,				
CAL20786	Programmed	SAC	Caltrans D3	Rehabilitation	Roadside Safety on Various Routes Near Saramento	highway worker safety. EA 2H150	Ś	5,580,000	NA	2020-2025	Project programmed at March 2018 CTC
						In Sacramento County in the city of Sacramento on Route 80 from 0.4 mi		-,,			.,
				C- Maintenance &		north of the 80/244 Sep (Br#24-292) to the Placer County Line. (PM R11.4-					
CAL20942	Planned	SAC	Caltrans D3	Rehabilitation	I-80 Worker Safety Improvements B	18.0). EA 03-2H120	\$	4,270,000	\$ 4,598,323	2020-2025	DELETE; See CAL20787
						In and near Citrus Heights, from 0.4 mile north of the I-80/SR 244 Separation					
				G- System		to the Placer County line (PM R11.4/18.0): Pave areas behind the gore and at narrow and miscellaneous locations, place vegetation control, and construct					
				Management,		maintenance vehicle pullouts to reduce maintenance and improve highway					
CAL20787	Programmed	SAC	Caltrans D3	Operations, and ITS	I-80 Roadside Safety	worker safety. EA 2H120	\$	4,270,000	NA	2020-2025	Project programmed at March 2018 CTC
				G- System							
24.24.020	Plant and	646	Caller B2	Management,	In Sac and Sut Counties on Route 99; Sac 99 PM 0.0/36.9; Sut	In Sac and Sut Counties on Route 99; Sac 99 PM 0.0/36.9; Sut 99 PM	<u>,</u>	200.000	ć 405.422	2024 2025	Outside 10 year SHOPP window; revise description &
CAL21029	Planned	SAC	Caltrans D3	Operations, and ITS G- System	99 PM 0.0/7.27. Ramp Meter/Aux Improvements.	0.0/7.27. Ramp Meter/Aux Improvements. SHOPP ID 18501	\$	380,000	\$ 486,432	2031-3035	completion year
				Management,		In Sac County on Route 51 from the 50/99/51 SEP to Jct 80. Replace existing					Outside 10 year SHOPP window; revise description &
CAL20997	Planned	SAC	Caltrans D3	Operations, and ITS	SR 51 Fiber Optics	comm. lines with fiber optics. SHOPP ID 17697	\$	4,356,000	\$ 5,576,048	2031-2035	completion year
				G- System							
				Management,	In Sac Cty on Rte 51 from 0.1 mi south of Tribute Rd UC to	In Sac Cty on Rte 51 from 0.1 mi south of Tribute Rd UC to 51/244 Connector	<mark>r:</mark>				Outside 10 year SHOPP window; revise description &
CAL21015	Planned	SAC	Caltrans D3	Operations, and ITS	51/244 Connector. Ramp meters.	Ramp meters. SHOPP ID 18452	\$	55,000,000	\$ 70,404,650	2031-2035	completion year
				G- System Management,	In Sac, Yol, and ED Counties on Route 50; Sac 50 PM L0.0/23.2; Yol 50 PM 0.0/3.2; ED 50 PM 0.0/13.0. Ramp	In Sac, Yol, and ED Counties on Route 50; Sac 50 PM L0.0/23.2; Yol 50 PM 0.0/3.2; ED 50 PM 0.0/13.0. Ramp Meter/Aux Improvements. SHOPP ID					Outside 10 year SHOPP window; revise description &
CAL21028	Planned	SAC	Caltrans D3	Operations, and ITS	Meter/Aux Improvements.	18499	Ś	380,000	\$ 486.432	2031-2035	completion year
<u> </u>		0.10	00.00 00.00	G- System	In Sac, Yol, and Pla Counties on Route 80; Sac 80 PM	In Sac, Yol, and Pla Counties on Route 80; Sac 80 PM M0.0/18.0; Yol 80 PM	<u> </u>	555,555	-		op.o
				Management,	M0.0/18.0; Yol 80 PM 0.0/R11.7; Pla 80 PM 0.0/12.3. Ramp	0.0/R11.7; Pla 80 PM 0.0/12.3. Ramp Meter/Aux Improvements. SHOPP ID					Outside 10 year SHOPP window; revise description &
CAL20855	Planned	SAC	Caltrans D3	Operations, and ITS	Meter/Aux Improvements.	18500	\$	380,000	\$ 486,432	2031-2035	completion year
	B. et al.			G- System							
CAL21006	Project Development Only	SAC	Caltrans D3	Management, Operations, and ITS	In Sacramento County at SB Sac-99 to NB I-5. Implement connector metering and extend aux lane.	In Sacramento County at SB Sac-99 to NB I-5. Implement connector metering and extend accel. Iane. (PM R32.2)	8 6	700,000	NΛ	Post-2040	
CALZIUUU	Development Only	SAC	Caltraits D3	Operations, and 113	In Sacramento County at various locations from freeway to	and exterio accer. raile. (FIVI N32.2)	ې ا	700,000	IVA	PUSI-2040	
				G- System	freeway. Install 6 Master Traffic Monitoring Stations to	In Sacramento County at various locations from freeway to freeway. Install 6	5				
				Management,	capture all major interchanges Ramps detection. Fwy to fwy	Master Traffic Monitoring Stations to capture all major interchanges Ramps					Outside 10 year SHOPP window; revise description &
CAL21289	Planned	SAC	Caltrans D3	Operations, and ITS	connector CMS.	detection. Fwy to fwy connector TMS. SHOPP ID 18157	\$	4,200,000	\$ 5,376,355	2031-2035	completion year
				G- System	In Sacramento County in the City of Galt from the county line	In Sacramento County in the City of Galt from the county line to Cosumnes					
				Management,	to Cosumnes River Bridge. Install new Fiber Optics, upgrade	River Bridge: Install new Fiber Optics, upgrade existing ITS, and install new					Outside 10 year SHOPP window; revise description &
CAL21004	Planned	SAC	Caltrans D3	Operations, and ITS	existing ITS, and install new ITS elements. Sac 99 Fiber/ITS	ITS elements. SHOPP ID 18167	\$	6,300,000	\$ 8,064,533	2031-2035	completion year
						In Sacramento County in the City of Sacramento from county line to ED					
					In Sacramento County in the City of Sacramento from county	County Line. Upgrade 22 ramp metering systems. Widen Ramps at WB Sac-					
				G- System Management,	line to ED County Line. Ramp metering, extend aux lanes. US 50 ICM-Segment 2: Comm Detection, ITS Elements, Ramp	50 SB Bradshaw, SB Mather and NB Mather and extend accel. lanes. US 50 ICM-Segment 2: Comm Detection, ITS Elements, RM upgrades. SHOPP ID					Outside 10 year SHOPP window; revise completion
CAL20840	Planned	SAC	Caltrans D3	Operations, and ITS	meter upgrades	18166	\$	9,700,000	\$ 10,445,839	2031-2035	·
				G- System	In Sacramento County near the City of Sacramento at NB On-			, ,	, ,		,
				Management,	ramp at EB Florin Road. Add HOV Ramp Meter Lane. EB Florin	In Sacramento County near the City of Sacramento at NB On-ramp at EB					Outside 10 year SHOPP window; revise description &
CAL20841	Planned	SAC	Caltrans D3	Operations, and ITS	to NB 99	Florin Road. Add HOV Ramp Meter Lane. EB Florin to NB 99. SHOPP ID 18172	2 \$	2,350,000	\$ 3,008,199	2031-2035	completion year
	Project			G- System Management,	In Sacramento County on I-5 NB just north of Elk Grove Blvd, construct 650 foot acceleration lane to close the gap and	In Sacramento County on I-5 NB just north of Elk Grove Blvd, construct 650 foot acceleration lane to close the gap and provide a continuous three lane					
CAL21292	Development Only	SAC	Caltrans D3	Operations, and ITS	provide a continuous three lane facility	facility	\$	1,240,000	NA	Post-2040	DELETE; See CAL20777
	,			G- System				, -,,,			
	Project			Management,	In Sacramento County on Route 5. Ramp Meter/Aux	In Sacramento County on Route 5. Ramp Meter/Aux Improvements. SHOPP					
CAL21291	Development Only	SAC	Caltrans D3	Operations, and ITS	Improvements.	ID 18498	\$	380,000	NA	Post-2040	Add SHOPP ID
201 21021	Dlanned	SAC	Caltrana D2	C- Maintenance & Rehabilitation	In Sacramento County on Route 50 from Watt Ave to 0.5 miles	·	خ	06 E00 000	¢ 110 727 242	2021 2025	Outside 10 year SHOPP window; Revise description &
CAL21031	riaiiiieu	SAC	Caltrans D3	C- Maintenance &	east of Folsom Blvd. Pavement Rehab. In Sacramento County on Route 50 in Sacramento from	Folsom Blvd. Pavement Rehab. SHOPP ID 18816	Ş	86,500,000	\$ 110,727,313	2031-2035	completion year
CAL21232	Planned	SAC	Caltrans D3	Rehabilitation	Folsom Blvd UC to Occidental Dr OC	Roadside Restoration	\$	1,250,000	\$ 2,048,271	2036-2040	
				G- System			-	. ,	. ,		
				Management,	In Sacramento County on Route 80 at various locations from	In Sacramento County on Route 80 at various locations from county line to					Outside 10 year SHOPP window; Revise description &
CAL21003	Planned	SAC	Caltrans D3	Operations, and ITS	county line to county line. Sac 80 Fiber	county line. SHOPP ID 18160	\$	13,400,000	\$ 17,153,133	2031-2035	completion year
CAL 21210	Dlannod	SAC	Caltrant D2	C- Maintenance &	In Sacramento County on Pouto 00 at Ellyhorn Bork 9 Bida Lat	In Sacramento County on Route 99 at Elkhorn Park & Ride Lot. Replace AC	ć	260,000	¢ 17F 000	2020 2025	DELETE: CCA 10/0/10
CAL21219	riaiilleu	SAC	Caltrans D3	Rehabilitation G- System	In Sacramento County on Route 99 at Elkhorn Park & Ride Lot.	SUITACITIE. EA 10250	Ş	369,000	\$ 175,000	2020-2025	DELETE; CCA 10/9/19
	Project			Management,	In Sacramento from the E Street UC (Br#24-192 R/L) to the	In Sacramento from the E Street UC (Br#24-192 R/L) to the American River					
CAL20956	Development Only	SAC	Caltrans D3	Operations, and ITS	American River Bridge (Br#24-3). Construct auxiliary lanes.	Bridge (Br#24-3). Construct accel lanes. SHOPP 16134	\$	3,960,000	NA	Post-2040	Add SHOPP ID
			·								

	•	County	Lead Agency	Budget Category	Title	Description			Year of Expenditure		
	Programmed or Project						(Current Yea Dollars)		Cost for planned projects	liming	Caltrans Comments
CAL20972	Development Only) Planned	SAC	Caltrans D3	G- System Management, Operations, and ITS	In Sacramento, from Elk Grove Blvd to US 50, From Arden to Marconi, at Antelope Interchange and from I-80 to Pioneer Bridge. Install ramp meters.	In Sacramento, from Elk Grove Blvd to US 50, From Arden to Marconi, at Antelope Interchange and from I-80 to Pioneer Bridge. Install ramp meters. SHOPP 16939	\$ 16.0	025,000	\$ 20.513.355	2031-2035	Outside 10 year SHOPP window; revise description & completion year
CAL21194		SAC		G- System Management, Operations, and ITS	Install connector ramp meter SB 51 to EB 50	SR 51 In Sacramento County on connector ramp at SB 51 to EB 50 Install connector ramp meter		900,000			
CAL21196	Planned	SAC	Caltrans D3	G- System Management, Operations, and ITS	Install connector ramp meter SB 51 to WB 50	SR 51 In Sacramento County on connector ramp at SB 51 to WB 50 Install connector ramp meter	\$ 9	900,000	\$ 1,474,755	2036-2040	
CAL21193	Planned	SAC	Caltrans D3	G- System Management, Operations, and ITS	Install Connector Ramp Meter - SB 5 to EB 50	I-5 In Sacramento County on connector ramp at SB 5 to EB 50 Install connector ramp meter	\$ 9	900,000	\$ 1,474,755	2036-2040	
CAL21195	Planned	SAC	Caltrans D3	G- System Management, Operations, and ITS G- System	Install Connector Ramp Meter - SB 5 to WB 50	I-5 In Sacramento County on connector ramp at SB 5 to WB 50 Install connector ramp meter	\$ 9	900,000	\$ 1,474,755	2036-2040	
CAL21174	Planned	SAC	Caltrans D3	Management, Operations, and ITS G- System	Install Meter - NB 5 to EB 80 EB	Install Meter - NB 5 to EB 80 EB	\$ 1,9	940,000	\$ 2,741,169	2031-2035	
CAL20897	Planned	SAC	Caltrans D3	Management, Operations, and ITS G- System	Install Meter - SB 5 to EB 80 EB	Install Meter - SB 5 to EB 80 EB	\$ 1,9	940,000	\$ 2,741,169	2031-2035	
CAL21175	Planned	SAC	Caltrans D3	Management, Operations, and ITS G- System	Install Meter - EB Watt Ave RT Station	Install Meter - EB Watt Ave RT Station	\$ 3	300,000	\$ 491,585	2036-2040	
CAL21268	Planned	SAC	Caltrans D3	Management, Operations, and ITS G- System	Install Meter - EB West El Camino Rd WB	Install Meter - EB West El Camino Rd WB	\$ 3	300,000	\$ 423,892	2031-2035	
CAL21176	Planned	SAC	Caltrans D3	Management, Operations, and ITS G- System	Install Meter - NB I5 to WB 80 WB	Install Meter - NB I5 to WB 80 WB	\$ 1,9	940,000	\$ 2,741,169	2031-2035	
CAL20898	Planned	SAC	Caltrans D3	Management, Operations, and ITS G- System	Install Meter - SB I5 to WB 80 WB	Install Meter - SB I5 to WB 80 WB	\$ 1,9	940,000	\$ 2,741,169	2031-2035	
CAL21250	Planned	SAC	Caltrans D3	Management, Operations, and ITS	Install Meter - WB West El Camino Rd WB	Install Meter - WB West El Camino Rd WB	\$ 3,0	000,000	\$ 4,238,921	2031-2035	
CAL21233	Planned	SAC	Caltrans D3	G- System Management, Operations, and ITS	Install Ramp Meters at various location in Sacramento, Placer and Yolo counties	I-5 (SB) Diagonal Ramp Meter in Sac County - I Street (PM 23.64) I-80 (EB) Diagonal Ramp Meter in Yolo County - Richards Blvd (PM 0.451) SR 51 (SB) Loop Ramp Meter in Sac County - Arden Way (PM 4.068) SR 99 (SB) Diagonal Ramp Meter in Sac County - EB Elkhorn Blvd (PM 33.18) SR 99 (SB) Loop Ramp Meter in Sac County - WB Elkhorn Blvd (PM33.41) SR 65 (NB) Loop Ramp Meter in PLA county - Pleasant Grove Blvd (PM R7.14)) \$ 3	880,000	\$ 622,674	2036-2040	
	Project Development Only	SAC	Caltrans D3	G- System Management, Operations, and ITS	Marconi to SB-51. Add meter, change config from 1 to 2+1, add aux.	Marconi to SB-51. Add meter, change config from 1 to 2+1, add aux. SHOPP ID 18474		010,000	NA	Post-2040	Revise description
	Project Development Only	SAC	Caltrans D3	G- System Management, Operations, and ITS	NB Watt to NB 51. Change config to 2+1, add aux.	NB Watt to NB 51. Change config to 2+1, add aux. SHOPP ID 18483	\$ 4,0	010,000	NA	Post-2040	Revise description
CAL21216	Planned	SAC	Caltrans D3	C- Maintenance & Rehabilitation	Repair steel structural components, 4 bridges, in Sac County on SR 160	In Sacramento County near Rio Vista at the Three Mile Slough Br 24-0121, Sacramento River (Isleton) Br 24-0051, Steamboat Slough Br 24-0052, and the Sacramento River (Paintersville) Br 24-0053, replace truss bridge lift system electrical and mechanical equipment, construct sidewalks at Three Mile Slough bridge to provide access from roadway shoulder onto bridge and upgrade MBGR, install TMS count stations, communication, camera, and bridge instrumentation; provide MVPs for bridge operators. SHOPP ID 17676		710,000	\$ 5,198,959	2020-2025	DELETE; project combined with CAL21218
CAL20856	Planned	SAC	Caltrans D3	C- Maintenance & Rehabilitation G- System	TMC Rehab	In Sacramento County at the Regional Transportation Management Center (RTMC): Install new roof and energy efficient HVAC system. EA 4H970	\$ 6,3	380,000	\$ 2,103,167	2020-2025	2020 SHOPP; program at March 2020 CTC
CAL20943	Project Development Only	SAC	Caltrans D3	Management, Operations, and ITS	Sac 005 Operational Improvements	Extend Accel Lanes from SB Garden Hwy onramp and add carpool/transit preferential lane at ramp meter. EA 0H430	\$ 5,5	580,000	NA	Post-2040	DELETE; see CAL20587

ID	Status (Planned,	County	Lead Agency	Budget Category	Title	Description	Total P	Project Cost	Year of Expenditure	Completion	
	Programmed or						(Curren		•	Timing	Caltrans Comments
	Project Development Only)						Dollars	5)	projects		
CAL20669	Planned	SAC	Caltrans D3	C- Maintenance & Rehabilitation	SAC 05/80 Bridge Deck Rehab and Rail Upgrade	I-5, Florin Road OC (Br #24-0264) and on I-80 Del Paso OH Bridges R/L (Br #24 0193R/L) - Perform deck maintenance and rehab of three bridges	4- \$	10,230,000	\$ 15,186,492	2036-2040	
				C- Maintenance &	or end of the second of the se	In Sacramento County on Routes 5, 80 and 99 at various locations (PM	7		,		
CAL20696	Programmed	SAC	Caltrans D3	Rehabilitation	Sac County MBGR Upgrade	0.1/34.6): Upgrade guard rail to current standards. EA 4F640	\$	3,605,000	NA	2020-2025	Revise Category, Title and Description
						In the City of Sacramento, on SR 160, at Sacramento River Bridge #24-0053 and North Sacramento Undercrossing #24-0111L; also in San Joaquin County,	,_				
				C- Maintenance &		at Mokelumne River Bridge #29-0197R/L: Seismic retrofit (PM 20.9). EA	^				
CAL20471	Programmed	SAC	Caltrans D3	Rehabilitation	Sacramento Seismic Retrofit on Various Bridges	3F090	\$	38,681,000	NA	2020-2025	Revise Description
						In the City of Sacramento, at Southbound Route 99/5 Connector Overcrossing #24-0241F (PM R32.1); also on Route 80 at Longview Ramp					
				C- Maintenance &		Overcrossing #24-0281K (PM M9.15): Seismic retrofit two structures. EA					
CAL20699	Programmed	SAC	Caltrans D3	Rehabilitation	Sac-Var Seismic Retrofit Two Structures	4F100	\$	3,689,000	NA	2020-2025	Revise Description
	Project			G- System Management,							
CAL21026	Development Only	SAC	Caltrans D3	Operations, and ITS	SB Watt to NB 51. Change config to 1+1, add aux.	SB Watt to NB 51. Change config to 1+1, add aux. SHOPP ID 18482	\$	2,690,000	NA	Post-2040	Add SHOPP ID
				G- System							
CAL 21022	Project Development Only	SAC	Caltrans D3	Management, Operations, and ITS	SB Watt to SB-51. Change config to 1+1, add aux.	SB Watt to SB-51. Change config to 1+1, add aux. SHOPP ID 18476	Ś	2,690,000	NA	Doct 2040	Add SHOPP ID
CALZIUZZ	Development Only	SAC	Caltraits D5	C- Maintenance &	35 Watt to 35-31. Change coming to 1+1, and aux.	In Sacramento County from 0.9 mile east of Ivie Road to 2.5 miles west of	Ş	2,090,000	IVA	P051-2040	Add Shorr ID
CAL21221	Planned	SAC	Caltrans D3	Rehabilitation	SR 104 Culvert Repairs	Rancho Secco Road.	\$	325,000	\$ 325,000	2020-2025	DELETE; CCA 10/8/19
CAL 20067	Bloom I	646	Callana B2	C- Maintenance &	CD 404 December 1 Park at 1975 at 1975	In Sacramento County on Route 104 from 104/99 Junction to the county line.		16 040 000	ć 24.455.720	2024 2025	Outside 10 year SHOPP window; revise description &
CAL20867	Planned	SAC	Caltrans D3	Rehabilitation	SR 104 Pavement Rehabilitation	SHOPP ID 20549	\$	16,940,000	\$ 21,155,739	2031-2035	completion year
				C- Maintenance &		In Sacramento and Solano counties, near Rio Vista, at Sacramento River					
CAL20507	Programmed	SAC	Caltrans D3	Rehabilitation	SR 12 Bridge Rehab Near Rio Vista	Bridge #23-0024: Clean and repaint steel surfaces (PM 0.0/0.4). EA 3F570	\$	37,057,000	NA	2020-2025	Revise Description
				C- Maintenance &		SR 12 Roadway Operational and Safety Improvements: Rio Vista to San Joaquin County line. Improvements will be coordinated with San Joaquin and	1				
CAL20427	Planned	SAC	Caltrans D3	Rehabilitation	SR 12 Operational Improvements	Solano counties and anticipated corridor improvements.	\$	10,000,000	\$ 11,596,934	2026-2030	
					·						
CAL21282	Dlannad	SAC	Caltrans D3	C- Maintenance & Rehabilitation	SR 12 Pavement Rehabilitation	In Sacramento County, near Rio Vista from the Sacramento River Bridge #23-24 to the Mokelumne River Bridge #29-43 (PM 0.3/6.1). EA 2F800	- ح	40,000,000	\$ 4,652,015	2036-2040	Outside 10 year SHOPP window; revise cost &
CALZIZOZ	Plainled	SAC	Caltraits D5	G- System	SK 12 Pavement Kenabilitation	24 to the Mokelullille River Bridge #29-45 (PM 0.5/6.1). EA 2F800	Ş	40,000,000	\$ 4,032,013	2030-2040	completion year
				Management,							
CAL21283	Planned	SAC	Caltrans D3	Operations, and ITS	SR 12 Rio Vista Bridge Improvements	In Sacramento County at the Sacramento River Bridge (Br#23-0024)	\$	22,860,000	\$ 24,017,288	2020-2025	DELETE; See CAL20788
				G- System		In and near Rio Vista, at the Sacramento River Bridge #23-0024 (PM 0.0/0.4);	;				
				Management,		also in Solano County, from PM 26.3 to 26.4 - Rehabilitate movable bridge					
CAL20788	Programmed	SAC	Caltrans D3	Operations, and ITS C- Maintenance &	Rio Vista Bridge Operation Overhaul	electrical and mechanical systems and upgrade ADA facilities. EA 1H130 Near Rio Vista at the SR 12/160 intersection (PM 0.4/1.0): Intersection	\$	22,860,000	NA	2020-2025	Project programmed at March 2018 CTC
CAL20759	Programmed	SAC	Caltrans D3	Rehabilitation	SR 12/160 Intersection Improvements	improvements. EA 2H640	\$	7,630,000	NA	2020-2025	Project programmed at June 2017 CTC
	J			G- System							, , ,
CAL 24.075	Bloom I	646	Callana B2	Management,	SD 46 D II was talkawa a A	In Sacramento County and City of Rancho Cordova, from South Watt Ave to	_	2 400 000	ć 2.452.500	2020 2025	DELETE C. CALOMODO
CAL21075	Planned	SAC	Caltrans D3	Operations, and ITS C- Maintenance &	SR 16 Relinquishment A	East of Grant line Road. Relinquish Roadway. In Sacramento County and City of Rancho Cordova, from South Watt Ave to	\$	2,100,000	\$ 2,152,500	2020-2025	DELETE; See CAL21303
CAL20878	Planned	SAC	Caltrans D3	Rehabilitation	SR 16 Relinquishment B	East of Grant line Road. Relinquish Roadway.	\$	2,100,000	\$ 2,318,007	2020-2025	DELETE; See CAL21303
				D De10 1111							
CAL21303	Planned	SAC	Caltrans D3	B- Road & Highway Capacity	SR 16 Relinquishment Phase 2	In Sacramento County and City of Rancho Cordova, from South Watt Ave to East of Grant line Road. Relinquish roadway (PM 4.16/12.74). EA 1H410	Ś	2,100,000	NA	2020-2025	Revise description & status
						In Sacramento County at four bridges, Paintersville Bridge (Br# 24-0053),	7	_,			, , , , , , , , , , , , , , , , , , ,
						Isleton Bridge (Br# 24-0051), Steamboat Slough (Br# 24-0052), and Three					
CAL21218	Planned	SAC	Caltrans D3	C- Maintenance & Rehabilitation	SR 160 Electrical & Mechnical Repairs	Mile Slough (Br #24-121): Repair and modernize electromechanical bridge systems and incidental work. EA 4H950	\$	20,460,000	\$ 652,823	2020-2025	
C. ILZIZIO	. idinied	5, 10	54.614/13/23	C- Maintenance &	5.1 255 Electrical & Meetinical Repairs	Giant Garter Snake mitigation south Sacramento County, east of Sacramento)	_0, 100,000	7 002,020	_320 2023	Outside 10 year SHOPP window; revise description &
CAL21030	Planned	SAC	Caltrans D3	Rehabilitation	SR 160 Mitigation	River. EA 4H770	\$	1,700,000	\$ 1,876,482	2031-2035	completion year
CAL20862	Planned	SAC	Caltrans D3	C- Maintenance & Rehabilitation	SR 160 Pavement Rehabiliation A	In Sacramento County on Rte 160 from Walker Landing Rd to approx 0.1 mile south of River Road (PM 9.6/35.0).	e	23,900,000	\$ 28,409,590	2026-2030	
J. 1.2.0002	. idiiiicu	5, 10	54.614/13/23	C- Maintenance &	5.1 255 : GTETTE RETURNING OF A	In Sacramento County in Route 160 from Jct Rte 12 to approx 0.1 mile north	Y	_3,300,000	20,703,330	_525 2030	Outside 10 year SHOPP window; revise description &
CAL21047	Planned	SAC	Caltrans D3	Rehabilitation	SR 160 Pavement Rehabiliation B	of Poverty Road. CAPM. (PM R0.0/6.0) SHOPP ID 20539	\$	3,760,000	\$ 4,695,725	2031-3035	completion year
CAL21046	Planned	SAC	Caltrans D3	C- Maintenance & Rehabilitation	SR 160 Pavement Rehabiliation C	In Sacramento County on Route 160 from the county line to Jct Rte 12. (PM L0.0/L10.8) SHOPP ID 20529	ć	13,500,000	\$ 22,121,322	2036-2040	Add SHOPP ID
CALZ1040	- idillicu	5,70	Cartraris D3	C- Maintenance &	5. 100 rayement henabiliation C	In Sacramento County on Route 160 from Del Paso to Tribute Rd. Highway	7	13,300,000	7 22,121,322	2030-20 4 0	, add SHOTT ID
CAL20873	Planned	SAC	Caltrans D3	Rehabilitation	SR 160 Roadside Planting Improvement	Planting Rehab. SHOPP ID 20606	\$	1,300,000	\$ 2,130,201	2036-2040	Add SHOPP ID
CAL21059	Planned	SAC	Caltrans D2	C- Maintenance & Rehabilitation	SR 220 Pavement Rehabiliation	In Sacramento County on Route 220 from county line to Jct 160.	ć	3 000 000	\$ 3,566,057	2026-2030	
CALZ1039	riaiiieu	JAC	Caltrans D3	nenaviiitati0ff	SN 220 FAVEITIENT NEUDVINGUIN	in Sacramento County on Noute 220 from County line to JCt 160.	ې ا	3,000,000	/ 5,000,05	ZUZD-ZU3U	
	Project			B- Road & Highway		Construct a SB transition lane on SR 51 SB from Exposition Blvd. slip off-ramp					
CAL20597	Development Only	SAC	Caltrans D3	Capacity	SR 51 Transition Lane	to Exposition Blvd. loop on-ramp.	\$	12,500,000	NA	Post-2040	

ID	Status (Planned, Programmed or Project Development Only)	County	Lead Agency	Budget Category	Title	Description	Total Procession (Current Dollars)		Year of Expendito Cost for planned projects		Caltrans Comments
CAL21263		SAC	Caltrans D3	G- System Management, Operations, and ITS G- System	SR 51 (NB) Hook Ramp Meter at the Howe Ave interchange	In the City of Sacramento construct a hook ramp meter at the SR 51/Howe Ave interchnage (NB) (PM 5.945)	\$	380,000	\$ 622,6	74 2036-2040	
CAL20909	Planned	SAC	Caltrans D3	Management, Operations, and ITS	SR 51 (NB) transition lane from El Camino Ave slip on ramp to Marconi Ave	In the City of Sacramento construct SR 51 (NB) transition lane from El Camino Ave slip on ramp to Marconi Ave	5	1,500,000	\$ 2,119,4	61 2031-2035	
CALZUSUS	riailieu	JAC	Caltrains D3	G- System	Walcom Ave	In the City of Sacramento construct a diagonal ramp meter at the SR	,	1,300,000	2,113,4	01 2031-2033	Outside 10 year SHODD windows revise description
CAL21239	Planned	SAC	Caltrans D3	Management, Operations, and ITS G- System	SR 51 (SB) Diagonal Ramp Meter at Marconi Avenue	51/Marconi Avenue interchange (SB) (PM 5.374) Future configuration is a 2+1. SHOPP ID 18474	\$	4,010,000	\$ 440,6	2031-2035	Outside 10 year SHOPP window; revise description, cost & completion year
CAL21135	Planned	SAC	Caltrans D3	Management, Operations, and ITS	SR 51 (SB) transition lane from E Street to J Street	In the City of Sacramento construct SR 51 (SB) transition lane from E Street to J Street (PM 1.674/1.288)	\$	1,500,000	\$ 2,172,4	47 2031-2035	
				G- System Management,		In the City of Sacramento construct SR 51 (SB) transition lane from P Street					
CAL21154	Planned	SAC	Caltrans D3	Operations, and ITS G- System	SR 51 (SB) transition lane from P Street to N Street	to N Street (PM 0.808/0.523)	\$	1,500,000	\$ 2,172,4	47 2031-2035	
CAL20906	Planned	SAC	Caltrans D3	Management, Operations, and ITS	SR 51 (SB) Transition Lane from SB Watt Ave slip on ramp to Auburn Blvd slip on ramp	In the City of Sacramento construct SB transition lane from SB Watt Ave slip on ramp to Auburn Blvd slip on ramp (PM 7.886/7.521)	\$	1,500,000	\$ 2,119,4	61 2031-2035	
64126604				C- Maintenance &		In the City of Sacramento at the American River Bridge #24-0003, from north of B Street Underpass to north of Exposition Boulevard Overcrossing (PM 2.0/3.5): Widen and replace bridge deck (G13 Contingency Project). EA		452.040.000		2025 2020	
CAL20691	Programmed	SAC	Caltrans D3	Rehabilitation	SR 51 Bridge Deck Replacement (G13 Contingency Project)	Managed Lane Facility: Arden to I-80 in both directions (project description		163,940,000	NA	2026-2030	ok
CAL21123	Project Development Only	SAC	Caltrans D3	B- Road & Highway Capacity	SR 51 Bus/Carpool Lanes: Arden to I-80	may change based on results from the Managed Lanes Study. Project is being evaluated for Expressed Toll Lanes, High Occupancy Toll Lanes, HOV lanes)	-	265,000,000	NA	Post-2040	
CAL20977	Planned	SAC	Caltrans D3	C- Maintenance & Rehabilitation G- System	SR 51 Drainage Improvements	In Sacramento County, approximately 0.1 mile North of Marconi Ave, 24-31W, 24-117W, 24-123W.	\$	1,816,000	\$ 2,158,6	53 2026-2030	
CAL20826	Planned	Sac	Caltrans D3	Management, Operations, and ITS	SR 51 ICM	Implement ICM strategies on the SR 51 Corridor (Non-capacity)	\$	45,000,000	\$ 66,802,7	53 2036-2040	
				C- Maintenance &		In Sacramento County between Marconi Ave OC and Howe Ave (PM 5.6/5.9): Install outer separation barrier in the NB direction and replace MBGR with	:				
CAL21053	Planned	SAC	Caltrans D3	Rehabilitation C- Maintenance &	SR 51 Marconi Curve Barrier	outer separation in the SB direction. EA 3H730 In Sacramento County on Route 51 from the County Line to approx. 0.4 mile	\$	4,880,000	\$ 5,368,3	00 2020-2025	2020 SHOPP; program at March 2020 CTC
CAL21038	Planned	SAC	Caltrans D3	Rehabilitation C- Maintenance &	SR 51 Pavement Rehab	north of Arden Way. SHOPP ID 20403 In Sacramento County on Route 51 in Sacramento from the 50/99/51	\$	10,247,000	\$ 16,790,9	03 2036-2040	Add SHOPP ID
CAL20924	Planned	SAC	Caltrans D3	Rehabilitation	SR 51 Roadside Restoration A	Seperation to E Street	\$	1,250,000	\$ 2,048,2	71 2036-2040	
CAL21223	Planned	SAC	Caltrans D3	C- Maintenance & Rehabilitation	SR 51 Roadside Restoration B	In Sacramento County on Route 51 in Sacramento from arden Way to marconi Ave	\$	1,250,000	\$ 2,048,2	71 2036-2040	
CAL20596	Planned	SAC	Caltrans D3	G- System Management, Operations, and ITS	SR 51 Transition Lanes	SR 51 Transition Lanes: NB from Marconi Ave. to Fulton Ave.and SB from Fulton Ave. to Watt Ave.	\$	84,700,000	\$ 88,987,9	38 2020-2025	
				B- Road & Highway		In Sacramento County in the city of Sacramento on Route 51 from 0.1 mi					
CAL20933	Planned	SAC	Caltrans D3	Capacity	SR 51 Worker Safety Improvements	south of B street UP (Br#24-23) to 0.4 mi north of Arden Way. 2H110	\$	5,990,000	\$ 6,293,2	44 2020-2025	DELETE; See CAL20785
						In the City of Sacramento, SR 51 (Capital City Freeway, Business 80), from 0.1 mile south of B St. Underpass to 0.4 mile north of Arden Way (PM 1.6/4.4): Pave areas behind the gore and at narrow and miscellaneous locations, place					
CAL20785	Programmed	SAC	Caltrans D3	B- Road & Highway Capacity	SR 51 Roadside Safety	vegetation control, and construct maintenance vehicle pullouts to reduce maintenance and improve highway worker safety. EA 2H110	\$	5,990,000	NA	2020-2025	Project programmed at March 2018 CTC
				G- System Management,		SR 51: Widen structure over Arden Way to 8 lanes plus 2 managed lanes, one in each direction, to accommodate the two managed lanes and a third NB general purpose lane from Exposition Boulevard to Arden Way. (project description may change based on results from the Managed Lanes Study. Project is being evaluated for Express Toll Lanes, High Occupancy Toll Lanes,	2				
CAL20594	Planned	SAC	Caltrans D3	Operations, and ITS G- System	SR 51/Arden Way Interchange	HOV lanes). Sac-51-3.2/6.6. Part of EA 0H931.	\$	46,000,000	\$ 48,328,7	2026-2030	EA 0H931/CAL20689 completion year is 2026-2030
CAL20600	Planned	SAC	Caltrans D3	Management, Operations, and ITS	SR 99 Auxiliary Lane A	SR 99 auxiliary lane: NB from WB Florin Rd. slip on ramp to EB 47th Ave. slip off ramp. Right-of-way aquisition required. Soundwall relocation required.	\$	3,000,000	\$ 4,453,5	17 2036-2040	
	Project			G- System Management,							
CAL21084		SAC	Caltrans D3	Operations, and ITS G- System	SR 99 Auxiliary Lane B	SR 99 auxiliary lane: SB from 47th Ave slip on ramp to Florin Rd slip off ramp In the City of Sacramento construct SR 99 (NB) auxiliary lane from the WB	\$	3,040,000	NA	Post-2040	
CAL21081	Planned	SAC	Caltrans D3	Management, Operations, and ITS	SR 99 (NB) auxiliary lane from the WB Mack Road slip on ram to the EB Florin Road slip off ramp	Mack Road slip on ramp to the EB Florin Road slip off ramp (PM 19.747-20.628)	\$	7,560,000	\$ 10,682,0	82 2031-2035	

ID	Status (Planned,	County	Lead Agency	Budget Category	Title	Description	Total Project		Year of Expenditure	Completion	
	Programmed or Project						(Current Year Dollars)		Cost for planned projects	Timing	Caltrans Comments
	Development Only)			G- System							
CAL21177	Planned	SAC	Caltrans D3	Management, Operations, and ITS	SR 99 (NB) diagonal ramp meter at the SR 99/Elkhorn Blvd interchange	In the City of Elk Grove construct a diagonal ramp meter at the SR 99/Elkhorn Blvd westbound (WB) on ramp (PM 33.55)		0,000	\$ 536,930	2031-2035	
				G- System Management,	SR 99 (NB) loop ramp meter at the SR 99/Elkhorn Blvd	In the City of Elk Grove construction a loop ramp meter at the SR 99/Elkhorn					
CAL21136		SAC	Caltrans D3	Operations, and ITS G- System	interchange	Blvd eastbound (EB) on ramp (PM 33.32)	\$ 38	0,000	\$ 536,930	2031-2035	
CAL20883	Project Development Only	SAC	Caltrans D3	Management, Operations, and ITS G- System	SR 99 (SB) auxiliary lane from the Florin Rd slip on ramp to Mack Rd slip off ramp	In the City of Sacramento construct SR 99 (SB) auxiliary lane from the Florin Rd slip on ramp to Mack Rd slip off ramp (PM 19.479-17.939)	\$ 7,70	0,000	NA	Post-2040	
CAL21243	Planned	SAC	Caltrans D3	Management, Operations, and ITS G- System	SR 99 (SB) diagonal ramp meter at the SR 99/Elk Grove Blvd interchange	In the City of Elk Grove construct a connector ramp meter at the SR 99/Elk Grove Blvd interchange (SB) (PM 12.612) In the City of Elk Grove construct a diagonal ramp meter on the EB onramp	\$ 1,94	0,000	\$ 2,741,169	2031-2035	
CAL21244	Planned	SAC	Caltrans D3	Management, Operations, and ITS	SR 99 (SB) diagonal ramp meter at the SR 99/Laguna Blvd interchange	at the SR 99/Laguna Blvd interchange. Future configuration is a 1+1 (PM 13.661)	\$ 38	0,000	\$ 536,930	2031-2035	
				G- System		la the City of Elly Conservation to discount and a servation of the CD					
CAL21245	Planned	SAC	Caltrans D3	Management, Operations, and ITS G- System	SR 99 (SB) diagonal ramp meter at the SR 99/Sheldon Road interchange	In the City of Elk Grove construct a diagonal ramp meter at the SR 99/Sheldon Road interchange (PM 14.72)	\$ 38	0,000	\$ 536,930	2031-2035	
CAL21265	Planned	SAC	Caltrans D3	Management, Operations, and ITS	SR 99 (SB) loop ramp meter at the SR 99/Laguna Blvd interchange	In the City of Elk Grove construct a loop ramp meter on the WB onramp at the SR 99/Laguna Blvd interchange. (PM 13.891)		0,000	\$ 536,930	2031-2035	
CAL20601	Planned	SAC	Caltrans D3	G- System Management, Operations, and ITS	SR 99 Auxiliary Lane	SR 99 Auxiliary Lane extension: SB, from Martin Luther King Blvd on ramp. to WB 47th Ave. slip off ramp. Right-of-way aquisition required. Soundwall relocation required.		0,000	\$ 4,453,517	2036-2040	
						Construct auxiliary lanes on SR 99: NB from Cosumnes River Blvd/Calvine	7 2,00	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
				G- System		Road to Sheldon Road, SB from Laguna Blvd/Bond Road to Elk Grove Blvd, NB from Elk Grove Blvd to Laguna Blvd/Bond Road, NB from Laguna Blvd/Bond	\$				Removed SB 99 from Calvine Rd to Sheldon Rd and SB
CAI 20572	Project Development Only	SAC	Caltrans D3	Management, Operations, and ITS	SR 99 Auxiliary Lanes	Road to Sheldon Road/Center Parkway, and NB from Sheldon Road/Center Parkway to Cosumnes River Blvd/Calvine Road. SHOPP ID 16936	\$ 12.00	0,000	NA	Post-2040	99 from Laguna Blvd to Elk Grove Blvd (see 1H630/CAL21349
CALLOSTE	Development omy	<i>57</i> (C	Curerum D3	G- System	SK 33 Maximally Edites	In Sacramento County near Laguna Blvd at various locations from Elk Grove	Ψ 12,00	0,000		1 030 20 10	1110307 C. (1223-13
CAL21349	Planned	SAC	Caltrans D3	Management, Operations, and ITS	SR 99 Auxiliary Lanes & Ramp Meters	Blvd OC to Calvine Road OC. Construct two auxiliary lanes and upgrade four ramp meters. EA 1H630	\$ 23,03	0,000		2020-2025	2020 SHOPP; program at March 2020 CTC
CAL20968	Planned	SAC	Caltrans D3	C- Maintenance & Rehabilitation	SR 99 Bridge Rail Upgrade	In Sacramento County on Route 99 from Stockton Blvd OC (Br#23-0134) to 12th Ave OC (Br# 24-0161). Bridge Rail Upgrade. SHOPP ID 16866	\$ 17,50	0,000	\$ 23,103,965	2031-3035	Outside 10 year SHOPP window; Revise description, cost, & completion year
CAL20766	Programmed	SAC	Caltrans D3	C- Maintenance & Rehabilitation	SR 99 Bridge Rehab at 21st Avenue UC	In the City of Sacramento, SR 99, at 21st Avenue Undercrossing #24-0154 (PM 21.9/23.6): Replace bridge deck. EA 0H342	\$ 5,84	3,000	NA	2020-2025	Revise Description
				G- System Management,		In Sac, Sut, & But Counties on Route 99 at various locations. Inductive Loop					
CAL20876	Planned	SAC	Caltrans D3	Operations, and ITS	SR 99 Detection	Replacement. In Sacramento County from Amador Ave OC to just south of 12th Ave OC, PP		0,000	\$ 2,436,806	2026-2030	
				C- Maintenance &		24-139W (Amador Ave OC), 24-144W (Rte 104/99 SEP), 24-146W (41st Ave OC), 24-231W (Oak Park SEP). Also on Sac 51 PM 0.0/8.9. Upgrade Pump					
CAL20871	Planned	SAC	Caltrans D3	Rehabilitation C- Maintenance &	SR 99 Drainage Improvements A	Plants. SHOPP ID 20572 In Sacramento County, approximately 0.1 mile North of McConnell UP (Br#	\$ 13,72	0,000	\$ 2,158,653	2026-2030	Proposed 2022 SHOPP cycle; revise description & cost
CAL20976	Planned	SAC	Caltrans D3	Rehabilitation	SR 99 Drainage Improvements B	24-48L), 24-48W. Pump Plant Upgrade. SHOPP ID 17063	\$ 3,39	5,000	\$ 643,317	2031-2035	Outside 10 year SHOPP window; revise description, cost & completion year
				G- System Management,		In and near the cities of Elk Grove and Sacramento, on SR 99, from Grant Line Road to SR 50 (PM 10.0/R24.3); also on SR 51 from SR 50 to 0.1 mile south of					
CAL20762	Programmed	SAC	Caltrans D3	Operations, and ITS	SR 99 Fiber Optics	the Fort Sutter Viaduct (PM 0.0/0.1): Install fiber optic cable. EA 0H670		0,000	NA	2020-2025	Revise Description
				G- System Management,							
CAL20827	Planned	SAC	Caltrans D3	Operations, and ITS G- System	SR 99 ICM	Implement ICM strategies on the SR 99 Corridor (Non-capacity)	\$ 45,00	0,000	\$ 66,802,753	2036-2040	
CA1 20002	Dlanged	SAC	Caltrana D2	Management,	SP 00 Interchange Impressed	Interchange Improvements Mask Board Floring Board 47th Acc 42th A	ć 40.00	0.000	ć <u> </u>	2026 2040	
CAL20602	rianned	SAC	Caltrans D3	Operations, and ITS G- System Management	SR 99 Interchange Improvements	Interchange Improvements: Mack Road, Florin Road, 47th Ave., 12th Ave.	\$ 40,00	0,000	\$ 59,380,225	2036-2040	
CAL20945	Planned	SAC	Caltrans D3	Management, Operations, and ITS	SR 99 ITS	From Elk Grove Blvd Over Crossing to City of Sacramento Jnct 50/51 Rte Break. EA 0H670	\$ 12,15	0,000	\$ 13,411,327	2020-2025	DELETE; See CAL20762
						SR 99 Managed Lane facility extension - San Joaquin/Sac County Line to Kammerer/Grant Line Road (project description may change based on results	5				
CAL20929	Project Development Only	SAC	Caltrans D3	B- Road & Highway Capacity	SR 99 Managed lane extension	from the Managed Lanes Study. Project is being evaluated for Expressed Toll Lanes, High Occupancy Toll Lanes, HOV lanes)		0,000	NA	Post-2040	
CAL20647	Planned	SAC	Caltrans D3	B- Road & Highway Capacity	SR 99 Managed Lanes	Managed Lane Facility and auxiliary lanes in both directions from Elk Grove Boulevard to Kammerer Road/Grant Line Road.	\$ 36,00	0,000	\$ 53,442,202	2036-2040	

ID	Status (Planned, Programmed or Project	County	Lead Agency	Budget Category	Title	Description	Total F (Currer Dollars	nt Year	Year of Ex Cost for p projects	penditure (lanned	Completion Timing	Caltrans Comments
	Development Only)			G- System								
CAL20828	Project Development Only	SAC	Caltrans D3	Management, Operations, and ITS	SR 99 Managed Lanes from Elk Grove Boulevard to J Street Underpass	Convert existing HOV lanes to toll lanes or possibly install a reversible lane	\$	-	NA		Post-2040	
CAL20859	Planned	SAC	Caltrans D3	C- Maintenance & Rehabilitation	SR 99 Pavement Rehabilitation B	In Sacramento County on Route 99 from MLK Blvd OC to approx 0.1 mile north of Jct 50/51. CAPM. SHOPP ID 20399	\$	38,010,000	\$ 1	.4,742,675	2026-2030	Proposed 2022 SHOPP cycle; revise description & cost
CAL20843	Planned	SAC	Caltrans D3	C- Maintenance & Rehabilitation	SR 99 Pavement Rehabilitation D	In Sacramento from Route 5 Interchange to Sutter County Line. SHOPP ID 18419	Ś	9,550,000	\$ 1	.5,648,787	2036-2040	Add SHOPP ID
C/ (EEGO 13	. idimed	5, 10	Carti ans 50	Terrasmeation	Sit 33 : aveinent iteriasintation 5	In Galt, from the San Joaquin County Line to Simmerhorn Road (PM 0.2/1.6); also in the cities of Elk Grove and Sacramento, SR 99, from 0.7 mile south of		3,330,000	, , , , , , , , , , , , , , , , , , ,	.5)0 10)7 07	2000 20 10	7.00 5.1011 15
				C- Maintenance &		Elk Grove Blvd to Martin Luther King Jr Blvd (PM 11.9/21.5): Pavement						
CAL20703	Programmed	SAC	Caltrans D3	Rehabilitation	SR 99 RHMA Overlay	rehabilitation. EA 0H480	\$	45,012,000	NA		2020-2025	Revise Title and Description
						In and near Elk Grove on SR 99 from 0.3 mile south of Dillard Road OC to 0.6 mile south of Grant Line Road (replace Cosumnes River Bridge #24-0020L/R						
						and Cosumnes River Overflow Bridge #24-0021L/R; upgrade bridge rails at Dillard Road OC #24-0163; construct new McConnell OH #24-0048L): Bridge						
CAL20470	Programmed	SAC	Caltrans D3	C- Maintenance & Rehabilitation	SR 99 Seismic Retrofit and Bridge Rail Upgrade - Cosumnes Bridge Project (G13 Contingency)	seismic retrofit, bridge scour retrofit, bridge rail replacement and bridge replacement (PM 7.1/9.4). EA 0F280	Ś	166,845,000	NA		2020-2025	Revise Title, Description, and Total Project Cost
0.1320.110					- mage respect (e.e. commagener))	In and near Elk Grove on SR 99 from 0.3 mile south of Dillard Road OC to 0.6						
64124246	2	546	Calling in B2	C- Maintenance &		mile south of Grant Line Road (PM 7.1/9.4): Import earthwork material and	4	44 007 000	210		2020 2025	
CAL21346	Programmed	SAC	Caltrans D3	Rehabilitation	SR 99 McConnell Overhead Fill - Cosumnes Bridge Project	construct embankment for McConnell Overhead #24-0048L. EA 0F281	Ş	11,887,000	NA		2020-2025	Child project of CAL20470
				C- Maintenance &	SR 99 Temp River Bridges Foundations - Cosumnes Bridge	In and near Elk Grove on SR 99 from 0.3 mile south of Dillard Road OC to 0.6 mile south of Grant Line Road (PM 7.1/9.4): Construct foundations for						
CAL21347	Programmed	SAC	Caltrans D3	Rehabilitation	Project	temporary bridges over Cosumnes River Overflow Bridge. EA 0F282 In and near Elk Grove on SR 99 from 0.3 mile south of Dillard Road OC to 0.6	\$	33,970,000	NA		2020-2025	Child project of CAL20470
CAI 21348	Programmed	SAC	Caltrans D3	C- Maintenance & Rehabilitation	SR 99 McConnell OH Precast Girders - Cosumnes Bridge Project	mile south of Grant Line Road (PM 7.1/9.4): Fabricate precast concrete girders for McConnell Overhead #24-0048L. EA 0F283	Ś	1,871,000	NA		2020-2025	Child project of CAL20470
CALLETS	rogrammea	Site	carrains 23	G- System	Troject	SR 99 Transition Lane: NB, from WB 47th Ave. slip on ramp to EB Fruitridge Rd. slip on ramp, and from WB Fruitridge Rd. loop off ramp to WB Fruitridge	Ψ	1,071,000			2020 2023	erma project or externo
CAL 20500	Diament.	546	Call and B2	Management,		Rd. slip on ramp. Right-of-way aquisition required. Soundwall relocation	4	2 000 000	4	4 2 4 4 0 0 4	2024 2025	
CAL20599	Planned	SAC	Caltrans D3	Operations, and ITS	SR 99 Transition Lane	required.	\$ 	3,000,000	\$	4,344,894	2031-2035	
						In Sacramento County, on SR 99, at South Lagoon Creek Bridge #24-0028L (PM 4.9), Lagoon Creek Bridge #24-0045L (PM 5.0) and North Lagoon Creek						
CAL20508	Programmed	SAC	Caltrans D3	C- Maintenance & Rehabilitation	SR 99/160 Scour Mitigation for Four (4) Bridges	Bridge #24-0027L (PM 5.1); also on SR 160 (PM 44.5) at American River Bridge #24-0001L: Scour mitigation and bridge replacement. EA 3F540	\$	26,792,000	NA		2020-2025	Revise Description
	Project			B- Road & Highway		SR-99 In Sacramento County from Laguna Blvd to Bond Rd. Add GP and HOV						
CAL21290	Development Only	SAC	Caltrans D3	Capacity	SR-99 Improvements	lanes at each location. Ramp Meter Improvements. On SR 51 between J Street to Arden Way: Extend bus/carpool lanes, widen	\$	6,100,000	NA		Post-2040	
						the American River Bridge to 10 lanes (4 lanes NB and SB plus bus/carpool						
						lane in both directions) and add new Class IV bike path adjacent to NB lanes, new SB auxiliary lane from Exposition Blvd to E St, NB transition lane from	,					
				B- Road & Highway		Elvas UP to Exposition Blvd, SB transition lane from Exposition Blvd slip off- ramp to loop on-ramp, replace B St UP, A St OC, and Elvas UP, and widen						
CAL20689	Programmed	SAC	Caltrans D3	Capacity G- System	SR 51 (Capital City) Corridor Improvements: J St to Arden	Tribute Rd UC. EA 0H931	\$	438,900,000	NA		2026-2030	Revise Description and Total Project Cost
CAL20884	Planned	SAC	Caltrans D3	Management, Operations, and ITS	Sunrise Blvd to Hazel Ave (T) Aux Lanes	US-50 In EB direction from Sunrise Blvd to Hazel Ave (T) install auxiliary lane	\$	1,500,000	\$	1,697,112	2031-2035	Outside 10 year SHOPP window
				C- Maintenance &	System Management/Traffic Operations System on SR 51	Operational Improvements: traffic monitoring stations, closed circuit television, highway advisory radio, changeable message signs, and other		· · ·				
CAL20598	Planned	SAC	Caltrans D3	Rehabilitation C- Maintenance &	between U.S. 50 and I-80	system management infrastructure.	\$	3,000,000	\$	3,151,875	2020-2025	
CAL20967	Planned	SAC	Caltrans D3	Rehabilitation	TransLab Upgrades	In Sacramento at the TransLab on 59th Street	\$	13,000,000	\$ 2	1,302,014	2036-2040	
				G- System Management,		110 locations throughout Sacramento County. Travel time detection and						
CAL20574	Planned	SAC	Caltrans D3	Operations, and ITS C- Maintenance &	Traveler Information System	notification systems. In Sacramento County on Routes 5,50, & 80 on 5 structures (Br#24-0175, 24-	\$ -	1,939,200	\$	2,878,753	2036-2040	
CAL21217	Planned	SAC	Caltrans D3	Rehabilitation	Treat 5 bridge decks in Sac County at various routes	0203, 24-0218, 24-0263, and 24-0281K)	\$	524,000	\$	524,000	2020-2025	DELETE; See CAL20789
CAL20606	Project Development Only	SAC	Caltrans D3	B- Road & Highway Capacity	U.S. 50 / SR 99 / SR 51 Oak Park Interchange Reconstruction	Managed Lane Facility freeway to freeway connectors.	Ś	10,000,000	NA		Post-2040	
C. 1120000	Sevelopment Only	5, 10	City of Rancho	B- Road & Highway	5.5.55 / 5.6.55 / 5.6.51 Gak Fark Interestange Neconstruction	About 7 miles east of Sacramento between Sunrise Boulevard overcrossing	7	10,000,000	1473		1 031 2040	Local project. City of Rancho Cordova is the lead
SAC24220	Programmed	SAC	Cordova	Capacity	US 50 / Rancho Cordova Parkway Interchange	and Hazel/Nimbus overcrossing-Construct new interchange.	\$	99,162,000	NA		2026-2030	agency. EA 1E270

ID	Programmed or Project	County	Lead Agency	Budget Category	Title	Description	Total Project Co (Current Year Dollars)	st Year of Ex Cost for pl projects		Completion Timing	Caltrans Comments
	Development Only)			G- System Management,		In the City of Sacramento, US 50, from 65th Street to east of Howe Avenue (PM R2.6/R3.8): Construct westbound auxiliary lane [project proposes to add/extend US 50 auxiliary lane, which currently begins with the Howe Ave slip entrance, and will be extended to the east to receive traffic from the					
CAL20705	Programmed	SAC	Caltrans D3	Operations, and ITS	US 50 65th St. to Howe Ave. Auxiliary Lane	Howe Ave loop entrance ramp]. EA 1F190	\$ 3,930,	000 NA		2020-2025	Revise Description
				G- System Management,		In and near Rancho Cordova on US 50 from Bradshaw Road to Mather Field Road (PM R7.7/R9.5): Operational improvements that construct auxiliary					
CAL203/9	Programmed	SAC	Caltrans D3	Operations, and ITS C- Maintenance &	US 50 Auxiliary Lanes, Bradshaw to Mather	In Sacramento on Rte 50 at eastern end Sacramento River Viaduct (Pioneer	\$ 9,498,	000 NA		2020-2025	Revise Description
CAL20951	Planned	SAC	Caltrans D3	Rehabilitation	US 50 Bridge Improvements	Bridge). Bridge painting. EA 1H100	\$ 21,030	000 \$ 2	1,555,750	2020-2025	DELETE; See CAL20790
				C- Maintenance &		In the City of Sacramento, US 50, from the Sacramento River Viaduct (Pioneer Bridge) to 4th Street (PM L0.0/L0.5); also on I-5, from 0.2 mile south of Broadway to S Street (PM 22.15/22.91): Clean and paint steel bridge	h				
CAL20790	Programmed	SAC	Caltrans D3	Rehabilitation C- Maintenance &	US 50 / I-5 Paint Bridge Girders	girders within I-5/US 50 interchange. EA 1H100	\$ 21,030	000 NA		2020-2025	Project programmed at March 2018 CTC
CAL20870	Planned	SAC	Caltrans D3	Rehabilitation G- System	US 50 Drainage Improvements C	In Sacramento County near Oak Park Seperation, PP 24-231W		5000 \$	627,626	2026-2030	DELETE; See CAL20871
CAL20961	Planned	SAC	Caltrans D3	Management, Operations, and ITS	US 50 Fiber Optics	In Sac and ED counties on US 50 from Sunrise Blvd to Sly Park Rd. Install fiber optics network. 1H820 In Sacramento County on US 50 from I-5 to 0.8 mile east of Watt Ave (PM L0.2/R6.1): Construct High Occupancy Vehicle (HOV) lanes. The US 50 Multimodal Corridor Enhancement project (0H08U) combines US 50 HOV	\$ 7,021,	000 \$	7,560,849	2020-2025	DELETE; See CAL20772
CAL18838	Programmed	SAC	Caltrans D3	B- Road & Highway Capacity G- System	US 50 HOV Lanes (I-5 to Watt Ave.)	lanes (3F360/CAL18838) and US 50 Pavement Rehab (0H080/CAL20761) for construction. EA 3F360	\$ 118,400	000 NA		2020-2025	Revised Description
CAL20829	Project Development Only	SAC	Caltrans D3	Management, Operations, and ITS	US 50 Managed Lanes from Watt Avenue to Cameron Drive	Convert existing HOV lanes between Watt Avenue and Cameron Park Drive to a Toll Lane or possibly install a reversible lane US 50 pavement rehab In Sacramento from South Park Viaduct (Br#24-243) to Watt Ave OC (Br#24-34). Approximately 51 Lane miles, 7 structures -	\$	- NA		Post-2040	
CAL20938	Planned	SAC	Caltrans D3	C- Maintenance & Rehabilitation	US 50 Pavement Rehab	increase vertical clearance, 6 structures - outside widening. EA 0H080	\$ 278,300	000 \$ 27	8,300,000	2020-2025	DELETE; See CAL20761
				C- Maintenance &		In Sacramento County on Route 50 from Sunrise Blvd to approx 0.7 mile wes	t				DELETE, SEC GALZO701
CAL20860 CAL20761	Programmed	SAC	Caltrans D3 Caltrans D3	Rehabilitation C- Maintenance & Rehabilitation	US 50 Pavement Rehabilitation US 50 Pavement Rehab	In the City of Sacramento on US 50 from I-5 to Watt Ave (PM L0.6/R5.3): Roadway rehabilitation. The US 50 Multimodal Corridor Enhancement project (0H08U) combines US 50 HOV lanes (3F360/CAL18838) and US 50 Pavement Rehab (0H080/CAL20761) for construction. EA 0H080	\$ 24,720	000 \$ 3	0,118,920	2026-2030	Revise Title, Description, and Total Project Cost
CAL21033	Planned	SAC	Caltrans D3	C- Maintenance & Rehabilitation	US 50 Pump Plant	In Sacramento County approx. 0.1 miles West of Mather Field OC (Br#24-0175). Upgrade Pump Plant. SHOPP ID 19270	\$ 2,975,	000 \$	659,400	2026-2030	Proposed 2026 SHOPP cycle; Revise description & cost.
CAL20648	Project Development Only	SAC	Caltrans D3	G- System Management, Operations, and ITS G- System	US 50 Transition and Auxiliary Lane	In Sacramento County on US 50, construct an eastbound transition lane from the Folsom Blvd slip off ramp to the Prairie City Rd slip off ramp, and construct an auxiliary lane from the Prairie City Rd slip on ramp to the Folsom Blvd slip off ramp US 50 Westbound Transition Lane from Stockton Blvd off-ramp to Rt-51		000 NA		Post-2040	
CAL20641	Planned	SAC	Caltrans D3	Management, Operations, and ITS	US 50 Transition Lane	connector on-ramp. Realign and add acceleration taper to Stockton loop off	\$ 15,000	000 \$ 2	1,724,472	2031-2035	
CAL20941	Planned	SAC	Caltrans D3	B- Road & Highway Capacity	US 50 Worker Safety Improvements	In Sacramento from Stockton Blvd to Folsom Blvd UC (Br#24-288 L/R)	\$ 5,220,	000 \$	5,350,500	2020-2025	DELETE; US 50 pavement rehab (0H080/CAL20761) elminated the need for this project and work will be incorporated into the rehab project.
	Project Development Only	SAC	Caltrans D3	G- System Management, Operations, and ITS		US-50 In WB direction from SR-51 off ramp to SR-99 off ramp install auxiliar lane	У	000 NA		Post-2040	
CAL20931	Planned	SAC	Caltrans D3	G- System Management, Operations, and ITS G- System	US-50 (EB) In Sacramento County on diagonal ramp at NB Prairie City Rd. Install ramp meter	US-50 (EB) In Sacramento County on diagonal ramp at NB Prairie City Rd. Install ramp meter	\$ 900,	5000 \$	1,474,755	2036-2040	
CAL20930	Planned	SAC	Caltrans D3	Management, Operations, and ITS	City Rd. Install ramp meter	US-50 (WB) In Sacramento County on loop ramp at NB Prairie City Rd. Install ramp meter		000 \$	1,474,755	2036-2040	
CAL21288	Planned	SAC	Caltrans D3	G- System Management, Operations, and ITS G- System	Various locations in Sac, ED, Yol, Pla and Nev counties on Routes 5,50,51,65,80,89,and 99. Install new CCTV and CMS systems.	Various locations in Sac, ED, Yol, Pla and Nev counties on Routes 5,50,51,65,80,89,and 99. Install new CCTV and CMS systems. SHOPP ID 1769.	3 \$ 8,184,	000 \$ 1	0,476,212	2031-2035	Outside 10 year SHOPP window; Revise description & completion year
CAL20852	Project Development Only	SAC	Caltrans D3	Management, Operations, and ITS	WB El Camino to NB 51. Change config to 1+1, add aux.	WB El Camino to NB 51. Change config to 1+1, add accel. SR-51	\$ 3,102,	000 NA		Post-2040	

ID Status (Plannec	, County	Lead Agency	Budget Category	Title	Description	Total Project Cost	Year of Expenditure	Completion	
Programmed of Project Development C		2002/1801129				(Current Year Dollars)		Timing	Caltrans Comments
Development	····y /		G- System						
CAL20502 Programmed	SAC	Caltrans D3	Management, Operations, and ITS	SR 51 and SR 99 Install Ramp Meters at Various Locations	In Sacramento County, on SR 51 and SR 99, at various locations: Install ramp meters. EA 0F351	\$ 31,317,000	NA	2020-2025	Project split from 0F350 and programmed at Oct 2016 CTC
			G- System		In the City of Comments, at Hermat Drive coathery of off regrey (DNA D2 T).				
CAL20706 Programmed	SAC	Caltrans D3	Management, Operations, and ITS	Hornet Drive Off-Ramp Improvements	In the City of Sacramento, at Hornet Drive eastbound off-ramp (PM R3.5): Widen ramp, add signal and right-turn lane. EA 0H580	\$ 2,720,000	NA	2020-2025	Project programmed at April 2016 CTC
		Capital Southeast	D. Dragrams 9		In Elk Grove: Grant Line Rd from Bond Rd to Calvine Rd; Widen from 2 to 4				
SAC25049 Programmed	SAC	Connector JPA	Planning	Capital SouthEast Connector - C - PE Only	lanes. PE Only (Total Project Cost is \$32,600,000)	\$ 2,000,000	NA	2036-2040	
					In Rancho Cordova: Grant Line Road from Jackson Rd to White Rock Rd: Widen from 2 lanes to a 4-lane expressway. Work does not include				
					construction within the MTP/SCS horizon year. Prepare the project approval				
		Capital Southeast	D- Programs &		and environmental document (PA/ED) and secure right of way (ROW) for Segment D2 of the Capital Southeast Connector. Work includes a Class I multi-				
VAR56128 Programmed	SAC	Connector JPA	Planning	Capital Southeast Connector - D2 - PE Only	modal trail.	\$ 6,259,121	NA	2026-2030	
		Canital Southeast	B- Road & Highway		In Folsom: Between Prairie City Rd and Carson Crossing Rd; Construct 4 lanes (Expressway). (To be constructed with Capital SouthEast Connector - E1,				
SAC24250 Programmed	SAC	Connector JPA	Capacity	Capital SouthEast Connector - D3a (CON)	ELD19468).	\$ 27,265,000	NA	2020-2025	
		City of Citrus			Design, construction; ADA, Pedestrian, Bicycle and Transit Improvements, traffic signal upgrades, LED street light conversion, full road reconstruction,				
SAC24920 Planned	SAC	Heights	A- Bike & Ped	Antelope Road Complete Streets - Phase 2	hardscape and landscape.	\$ 15,000,000	\$ 22,267,584	2036-2040	
		City of Citrus			Design, ROW, construction; ADA, Pedestrian, Bicycle and Transit Improvements, traffic signal upgrades, LED street light conversion, full road				
SAC24921 Planned	SAC	Heights	A- Bike & Ped	Antelope Road Complete Streets - Phase 3	reconstruction, hardscape and landscape.	\$ 10,500,000	\$ 12,481,200	2026-2030	
					Design, ROW acquisition and construction; utility undergrounding, ADA,				
		City of Citrus	C- Maintenance &		Pedestrian, Bicycle and Transit Improvements, traffic signal upgrades, LED				
SAC24923 Planned	SAC	Heights	Rehabilitation	Auburn Blvd Complete Streets - Phase 3	street light conversion, full road reconstruction, hardscape and landscape. Design and construction; ADA, Pedestrian, Bicycle and Transit Improvements,	\$ 32,000,000	\$ 52,435,726	2036-2040	
		City of Citrus			traffic signal upgrades, LED street light conversion, full road reconstruction,				
SAC24924 Planned	SAC	Heights	A- Bike & Ped	Auburn Blvd Complete Streets - Phase 4	hardscape and landscape.	\$ 20,000,000	\$ 23,773,715	2026-2030	
					Design, ROW, and construction; utility undergrounding, ADA, Pedestrian,				
SAC24925 Planned	SAC	City of Citrus Heights	A- Bike & Ped	Auburn Blvd Complete Streets - Phase 5	Bicycle and Transit Improvements, traffic signal upgrades, LED street light conversion, full road reconstruction, hardscape and landscape.	\$ 28,000,000	\$ 41,566,157	2036-2040	
				·	Rebuild and revitalize Auburn Blvd. from the northern city limits, including	, ,	, ,		
					Whyte Ave intersection in City of Roseville, to as far south as Rusch Park by upgrading infrastructure to support mixed land uses and improving bicycle				
CA C2 4722	SAG	City of Citrus	A D'I - 0 D - 1	Auburn Blvd. Complete Streets - Phase 2 (Rusch Park to	and pedestrian safety. (Emission Benefits in kg/day: 0.03 ROG, 0.02 NOx, 0.01			2020 2025	
SAC24732 Programmed	SAC	Heights City of Citrus	A- Bike & Ped	Whyte Avenue intersection)	PM10) Installation of new conduit and fiber for City owned/maintained traffic signal	\$ 26,000,000	NA	2020-2025	
SAC25089 Planned	SAC	Heights	A- Bike & Ped	Citrus Heights ITS Phase I	communications innterconnect.	\$ 2,405,495	\$ 2,465,632	2020-2025	
		City of Citrus	G- System Management,		Installation of new conduit and fiber for City owned/maintained traffic signal				
SAC25090 Planned	SAC	Heights City of Citrus	Operations, and ITS C- Maintenance &	Citrus Heights ITS Phase II	communications innterconnect. Installation of new conduit and fiber for City owned/maintained traffic signal	\$ 1,434,025	\$ 1,506,623	2020-2025	
SAC25091 Planned	SAC	Heights	Rehabilitation	Citrus Heights ITS Phase III	communications innterconnect.	\$ 2,156,500	\$ 2,322,315	2020-2025	
SAC25064 Programmed	SAC	City of Citrus Heights	A- Bike & Ped	Electric Greenway (Class I Multi-Use Trail)	In Citrus Heights: Between Arcade Creek Park Preserve and Wachtel Way; Construct a 2.9 mile long Class I Multi-Use Trail.	\$ 7,015,000	NA	2020-2025	
		City of Citrus	C- Maintenance &		Design and construction; ADA, Pedestrian and Bicycle improvements, LED				
SAC24929 Planned	SAC	Heights	Rehabilitation	Fair Oaks Blvd Complete Streets Phase 1	street light conversion, road resurfacing. Design and construction; ADA and Pedestrian improvements including	\$ 2,700,000	\$ 4,008,165	2036-2040	
		City of Citrus	C- Maintenance &		sidewalk infill, Bicycle improvements, LED street light conversion, road				
SAC24930 Planned	SAC	Heights	Rehabilitation	Fair Oaks Blvd Complete Streets Phase 2	resurfacing.	\$ 3,200,000	\$ 4,750,418	2036-2040	
		City of Citrus	C- Maintenance &		construction; ADA, Pedestrian, Bicycle and Transit Improvements, traffic				
SAC24919 Planned	SAC	Heights	Rehabilitation	Greenback Lane Complete Streets	signal modifications, full road reconstruction, LED street light conversion. In Citrus Heights: Mariposa Ave. between Northeast Circle and Madison Ave:	\$ 4,200,000	\$ 4,412,625	2020-2025	
CA COEDCE		City of Citrus	C- Maintenance &		Construct Class II bike lanes, infill sidewalk, street lights, pedestrian safety	A		2022 555	
SAC25065 Programmed	SAC	Heights	Rehabilitation	Mariposa Safe Routes to School (Phase IV)	improvements, and signal improvements. Design and construction; ADA and Pedestrian improvements including	\$ 2,603,000	NA	2020-2025	
SAC24022 Blanca and	SAC	City of Citrus	A Dika Q Dad	Oak Avanua Complete Streets Street	sidewalk infill, Bicycle improvements, installation of new LED street lights,	ć 2,000,000	6 5 644 434	2026 2040	
SAC24932 Planned	SAC	Heights	A- Bike & Ped	Oak Avenue Complete Streets Phase 1	road resurfacing. Design and construction; ADA and Pedestrian improvements including	\$ 3,800,000	\$ 5,641,121	2036-2040	
SAC24022 Diamag	SAC	City of Citrus	A Dika 9 Dad	Oak Avanua Camplata Streets Phase 2	sidewalk infill, Bicycle improvements, installation of new LED street lights,	ć 3.500.000	6 4.050.007	2026 2020	
SAC24933 Planned	SAC	Heights	A- Bike & Ped	Oak Avenue Complete Streets Phase 2	road resurfacing.	\$ 3,500,000	\$ 4,058,927	2026-2030	

	Status (Planned,	County	Lead Agency	Budget Category	Title	Description		t Year of Expenditure		
F	Programmed or Project						(Current Year Dollars)	Cost for planned projects	Timing	Caltrans Comments
<u> </u>	Development Only									
			City of Citrus	C- Maintenance &		Design, ROW and construction; ADA, Pedestrian and Bicycle improvements (major sw infill for accessibility), traffic signal upgrades, installation of new				
SAC24927 F	Planned	SAC	Heights	Rehabilitation	Old Auburn Road Complete Streets Phase 1	LED street lights, full road reconstruction.	\$ 15,000,0	00 \$ 24,579,247	2036-2040	
			City of Citrus	C- Maintenance &		Design and construction; ADA, Pedestrian and Bicycle improvements (major sw infill for accessibility), traffic signal upgrades, installation of new LED				
SAC24928 F	Planned	SAC	Heights	Rehabilitation	Old Auburn Road Complete Streets Phase 2	street lights, full road reconstruction.	\$ 12,000,0	00 \$ 13,916,321	2026-2030	
						Design, ROW and construction; utility undergrounding, ADA, Pedestrian,				
CAC24026	Dlannad	SAC	City of Citrus	C- Maintenance &	Can Juan Ava Campleta Streets	Bicycle and Transit Improvements, traffic signal upgrades, LED street light	ć 22.000.0	00 \$ 32,659,124	2036-2040	
SAC24926 F	riailileu	SAC	Heights	Rehabilitation	San Juan Ave Complete Streets	conversion, full road reconstruction, hardscape and landscape. Design and construction; ADA compliant Pedestrian and Bicycle	\$ 22,000,0	00 \$ 32,039,124	2030-2040	
SAC24934 F	Planned	SAC	City of Citrus Heights	A- Bike & Ped	Saybrook/Misty Creek I-80 Pedestrian/bicycle overpass	bridge/overpass connecting west side at Saybrook with east side at Misty Creek.	\$ 15,000,0	00 \$ 22,267,584	2036-2040	
3AC24334	riainieu	JAC	rieigiits	A- BIKE & FEG	Saybrook, Wisty Creek 1-80 Fedestrian, bicycle overpass	construction; ADA, Pedestrian, Bicycle and Transit Improvements, traffic	7 13,000,0	22,207,384	2030-2040	
SAC24917 F	Planned	SAC	City of Citrus Heights	A- Bike & Ped	Sunrise Blvd Complete Streets - Phase 2	signal upgrades, LED street light conversion, full road reconstruction, hardscape and landscape.	\$ 6,000,0	00 \$ 6,461,344	2020-2025	
5/102/31/	- Tarrica	57.0		7. Since a rea	ounise sive complete offects. Thase 2	construction; ADA, Pedestrian, Bicycle and Transit Improvements on east		σο φ σ, 102,5 1 1	2020 2023	
SAC24918 F	Planned	SAC	City of Citrus Heights	A- Bike & Ped	Sunrise Blvd Complete Streets - Phase 3	side of road including installation of new sw/c&g, LED street light conversion, full road reconstruction, hardscape and landscape.	\$ 5,002,0	00 \$ 5,800,786	2026-2030	
			Ü	G- System	,		. , ,			
SAC25131 F	Planned	SAC	City of Elk Grove	Management, Operations, and ITS	Big Horn Blvd. & Bilby Rd. Intersection	Install a trafic signal at the Big Horn Blvd. & Bilby Rd. Intersection	\$ 500,00	00 \$ 551,906	2020-2025	
			,	G- System						
SAC25098 F	Planned	SAC	City of Elk Grove	Management, Operations, and ITS	Big Horn Blvd. & Poppy Ridge Rd. Intersection	Install a trafic signal at the Big Horn Blvd. & Poppy Ridge Rd. Intersection	\$ 500,0	00 \$ 551,906	2020-2025	
	Durait			D. Dood C. Hickory						
	Project Development Only	SAC	City of Elk Grove	B- Road & Highway Capacity	Big Horn Blvd. Extension to Eschinger	Big Horn Blvd. from Kammerer Rd. to Eschinger Rd., Construct 2 lane road.	\$ 20,800,0	00 NA	Post-2040	
SAC24982 F	Dlannad	SAC	City of Elk Grove	B- Road & Highway	Big Horn Blvd. Extension to Kammerer	In Elk Grove, Big Horn Blvd. from Bilby Rd. to Kammerer Rd.: Construct new 2-		00 ¢ 6 258 067	2020 2025	
5AC24982 F	rianned	SAC	City of Elk Grove	Capacity B- Road & Highway	Big Horn Bivd. Extension to Kammerer	lane roadway In Elk Grove, Big Horn Blvd. from Bilby Rd. to Kammerer Rd.: Widen to 4-lane	\$ 5,669,5	00 \$ 6,258,067	2020-2025	
SAC25138 F	Planned	SAC	City of Elk Grove	Capacity B- Road & Highway	Big Horn Blvd. Widening	roadway In Elk Grove, Bilby Road Extension from Bruceville Road to 2,000 feet past	\$ 4,600,0	00 \$ 7,537,636	2036-2040	
SAC25103 F	Planned	SAC	City of Elk Grove	Capacity	Bilby Rd. extension past Big Horn	McMillan Road/Big Horn Extension, Widen to 4-lane roadway	\$ 16,000,0	00 \$ 17,661,006	2020-2025	
SAC24972 F	Planned	SAC	City of Elk Grove	B- Road & Highway Capacity	Bilby Rd. extension to Lotz Pkwy	Construct New Road: 4 lanes from McMillan Rd./Future Big Horn Blvd. extension to Lotz Pkwy.	\$ 3,495,6	00 \$ 3,858,488	2020-2025	
			,	B- Road & Highway		·				
SAC24073 F	Planned	SAC	City of Elk Grove	Capacity	Bradshaw Rd. Widening B	Widen: 4 lanes from Sheldon Rd. to Calvine Rd.	\$ 6,200,2	00 \$ 8,760,720	2031-2035	
	Project	54.6	C: (FIL C	B- Road & Highway			4 040 5	50 110	5	
SAC24103 L	Development Only	SAC	City of Elk Grove	Capacity	Bradshaw Rd. Widening C	In Elk Grove, from Grant Line Road to Bond Road, widen from 2 to 4 lanes.	\$ 1,043,5	50 NA	Post-2040	
	Project	SAC	City of Elly Chave	B- Road & Highway	Duadahaw Dd Widanina D	In Elk Grove, between Bond Road and Sheldon Road: Widen from 2 to 4	ć (00.1)	20 NA	Deat 2040	
SAC24102 L	Development Only	SAC	City of Elk Grove	Capacity	Bradshaw Rd. Widening D	lanes.	\$ 696,1	20 NA	Post-2040	
	Project Development Only	SAC	City of Elk Grove	B- Road & Highway Capacity	Bradshaw Rd. Widening E	Widen: 4 to 6 lanes from Grant Line Rd. to Bond Rd.	\$ 6,200,0	00 NA	Post-2040	
3AC24070 L	Development Only	SAC	City of Elk Grove	Сарасіту	Brausriaw Ru. Widerinig E	Widen. 4 to 6 lanes from Grant Line Rd. to bond Rd.	\$ 0,200,0	OU INA	P031-2040	
	Project Development Only	SAC	City of Elk Grove	B- Road & Highway Capacity	Bradshaw Rd. Widening F	Widen: 4 to 6 lanes from Sheldon Rd. to Calvine Rd.	\$ 3,800.0	00 NA	Post-2040	
		5710	City of Lik Grove		Bradshaw Na. Widerinig I	Wideli. To blanes nom sheldon Nd. to calvine Nd.	7 3,000,0	101	1 030 20 10	
	Project Development Only	SAC	City of Elk Grove	B- Road & Highway Capacity	Bradshaw Rd. Widening G	Widen: 4 to 6 lanes from Bond Rd. to Sheldon Rd.	\$ 3,700,0	00 NA	Post-2040	
			,	C- Maintenance &		Install a trafic signal at the Bruceville Rd. and Poppy Ridge/Quail Run				
SAC24792 F	Planned	SAC	City of Elk Grove	Rehabilitation B- Road & Highway	Bruceville Rd. and Poppy Ridge/Quail Run Intersection	intersection.	\$ 338,10	00 \$ 338,100	2020-2025	
SAC25139 F	Planned	SAC	City of Elk Grove	Capacity	Bruceville Rd. Widening A	Widen: 6 lanes from Sheldon Rd. to Big Horn Blvd.	\$ 5,400,0	00 \$ 5,960,590	2020-2025	<u> </u>
SAC19010 F	Planned	SAC	City of Elk Grove	B- Road & Highway Capacity	Bruceville Rd. Widening B	In Elk Grove, from Whitelock Parkway to Bilby Road: Widen from 2 to 4 lanes.	\$ 3,719,0	00 \$ 5,254,850	2031-2035	
SAC24105 F	Dlanned	SAC	City of Elk Grove	B- Road & Highway	Bruceville Rd. Widening C	In Elk Grove, Bruceville Road from Bilby Road to Kammerer Road: Widen	\$ 2200.0	00 \$ 2.504.050	2036-2040	
3AC241U3	riaiiileu	JAC	CITY OF EIK GLOVE		Di aceville Iva. vviderillig C	from 2 to 4 lanes.	\$ 2,200,0	00 \$ 3,604,956	2U3U-2U4U	
	Project Development Only	SAC	City of Elk Grove	B- Road & Highway Capacity	Bruceville Rd. Widening D	Widen from 4 to 6 lanes from Elk Grove Blvd. to Whitelock Parkway	\$ 1,683,6	00 NA	Post-2040	
		5/10	oity of Lik Glove	, ,	Draceville Na. veracilling D	Widen from 4 to o faires from Lik Grove Diva. to willtelock Fairway	٠,003,0	101	1 031 2040	
	Project Development Only	SAC	City of Elk Grove	B- Road & Highway	Bruceville Rd. Widening E	Widen: 6 lanes from Bilby Rd. to Kammerer Rd.	\$ 1 834 2	00 NA	Post-2040	
52 .502 L	2. 2. Spinione Only	1	, J. L. GIOVC			. S	, ±,00¬,2		. 200 20 10	

ID	Status (Planned,	County	Lead Agency	Budget Category	Title	Description	Total Project Co	st Year of	Expenditure (Completion	
	Programmed or Project Development Only						(Current Year Dollars)	Cost for projects	•	Timing	Caltrans Comments
	bevelopment omy										
SAC24081	Project Development Only	SAC	City of Elk Grove	B- Road & Highway Capacity	Bruceville Rd. Widening F	Widen: 6 lanes from Whitelock Pkwy. to Bilby Rd.	\$ 1.845.0	900 NA		Post-2040	
3AC24001	Development only	JAC	City of Lik Grove	Capacity	Brucevine Na. Widefinig i	Widen. O failes from Whitelock Fkwy. to bliby Na.	7 1,043,	NA INA		1030 2040	
CA C2 400 4	Project	CAC	City of Elly Consus	B- Road & Highway	Coloine Deed Miderine A	Middle Calving Dood from Vinguand Dood to Count Line Dood from 2 to 4 longer	ć 14.000 A	200 114		D+ 2040	
SAC24084	Development Only	SAC	City of Elk Grove	Capacity	Calvine Road Widening A	Widen Calvine Road from Vineyard Road to Grant Line Road from 2 to 4 lanes	\$ 14,000,0	000 NA		Post-2040	
	Project			B- Road & Highway		Widen Calvine Road from Elk Grove Florin Rd to Waterman Rd. from 4 to 6					
SAC25140	Development Only	SAC	City of Elk Grove	Capacity B- Road & Highway	Calvine Road Widening B	lanes Widen Calvine Road from Cliffcrest Dr. to Elk Grove Florin Rd. from 4 to 6	\$ 4,000,0	000 NA		Post-2040	
SAC25104	Planned	SAC	City of Elk Grove		Calvine Road Widening C	lanes	\$ 7,000,0	000 \$	8,528,820	2026-2030	
CA C2 4700	Dura sura usa sa d	CAC	City of Elly Consus	B- Road & Highway	Conitral County Fort Company D2 CON	In Elk Grove, Grant Line Road; from Mosher Road to Bradshaw: Widen from 2		200 114		2020 2025	
SAC24700	Programmed	SAC	City of Elk Grove	Capacity	Capital SouthEast Connector - B2 - CON	to 4 lanes.	\$ 8,349,0	000 NA		2020-2025	
				D- Programs &		In Elk Grove: Grant Line Rd from Bradshaw Rd to Bond Rd; Widen from 2 to 4					
SAC25048	Programmed	SAC	City of Elk Grove	Planning C- Maintenance &	Capital SouthEast Connector - B3 - PE Only East Stockton Blvd & Valley Oak Ln. Intersection	lanes (thoroughfare). PE Only. (Total Project Cost is \$23,100,000.)	\$ 2,000,0	000 NA		2036-2040	
SAC25105	Planned	SAC	City of Elk Grove		Improvements	Install a trafic signal at East Stockton Blvd & Valley Oak Ln.	\$ 500,0	000 \$	551,906	2020-2025	
CA C25002	Discount of	546	Cit of Ell Con	C- Maintenance &			ć 500 <i>(</i>	200 \$	FF4 00C	2020 2025	
SAC25093	Planned	SAC	City of Elk Grove	Rehabilitation B- Road & Highway	Elk Grove Blvd & Grant Line Road	Install a traffic signal at Elk Grove Blvd & Grant Line Road. Widen to provide a two way left turn lane and adequate shoulder/bike lanes.	\$ 500,0	000 \$	551,906	2020-2025	
SAC24951	Planned	SAC	City of Elk Grove	Capacity	Elk Grove Blvd Center Turn Lane and Shoulders	from Bradshaw Rd. to Grant Line Rd.	\$ 2,661,5	500 \$	2,661,500	2020-2025	
SAC25092	Planned	SAC	City of Elk Grove	C- Maintenance & Rehabilitation	Elk Grove Blvd Operational Improvements	Traffic Signal communication upgrade (new fiber) Elk Grove Boulevard from Elk Grove Florin to Franklin	\$ 1,100,0	000 \$	1,214,194	2020-2025	
3AC23032	rianned	JAC	City of Lik Grove	G- System	Lik Grove Biva Operational Improvements	Elk Grove Florin to Franklin	7 1,100,0	700 3	1,214,134	2020-2023	
54 63 40 55		54.6	0 (5.11 0	Management,			<u> </u>		0.55 0.05	2020 2025	
SAC24966	Planned	SAC	City of Elk Grove	Operations, and ITS C- Maintenance &	Elk Grove Blvd Right Turn Pockets	Right Turn pocket from EB Elk Grove Blvd to SB SR99	\$ 8/5,0	000 \$	965,836	2020-2025	
SAC25132	Planned	SAC	City of Elk Grove	Rehabilitation	Elk Grove Blvd. and Bradshaw Rd.	Install a traffic signal or roundabout at Elk Grove Blvd. and Bradshaw Rd.	\$ 4,000,0	000 \$	4,415,252	2020-2025	
SAC25094	Planned	SAC	City of Elk Grove	C- Maintenance & Rehabilitation	Elk Grove Florin Rd. and La Haya Way Signal	Install Signal at Elk Grove Florin Rd. and La Haya Way	\$ 500.0	000 \$	551,906	2020-2025	
3AC23034	riailileu	SAC	City of Lik Grove	Kenabilitation	Lik Grove Horiii ku. anu La Haya way Signal	install Signal at Lik Grove Florin Nu. and La Haya way	Ş 300,0	700 3	331,900	2020-2023	
						In Elk Grove: On Elk Grove Florin Road, between Valley Oak Lane and East					
						Stockton Blvd, eliminate sidewalk gaps and improve ADA access, bus stop access, bicycle and pedestrian crossings, and overall safety in the corridor.					
				C- Maintenance &		Provide walking and biking education for three school communities: Florence					
SAC25074	Programmed	SAC	City of Elk Grove	Rehabilitation	Elk Grove Florin Road Sidewalk Infill SRTS	Markofer Elementary, Joseph Kerr Middle School, and Elk Grove High School. Traffic signal communications upgrade and coordination along Elk Grove	\$ 1,101,0	000 NA		2020-2025	
				C- Maintenance &		Florin from Bond Road to Valley Oak Lane, hook up to existing fiber optic and					
SAC25095	Planned	SAC	City of Elk Grove	Rehabilitation	Elk Grove-Florin Road ITS Improvements	upgrade controllers	\$ 280,0	000 \$	309,068	2020-2025	
	Project			B- Road & Highway							
SAC24086	Development Only	SAC	City of Elk Grove	Capacity	Elk Grove-Florin Road Widening A	Widen Elk Grove-Florin Road from 4 to 6 lanes from Calvine Road to Sheldon	\$ 9,540,0	000 NA		Post-2040	
SAC24952	Planned	SAC	City of Elk Grove	B- Road & Highway Capacity	Excelsior Rd	Full 2 lane Improvement from Sheldon Rd. to Calvine Rd.	\$ 5,000,0	000 S	8,193,082	2036-2040	
57 (62 1332	- Tallinea	5710	City of Lik Grove	Capacity	Execusion in a	At four locations, Bruceville Road at Laguna Creek Bridge, Sheldon Road at	φ 3,000,0	,00	0,133,002	2030 20 10	
				C Maintanana 9		Laguna Creek Bridge, Waterman Road at Laguna Creek Bridge, and Grant					
SAC25157	Programmed	SAC	City of Elk Grove	C- Maintenance & Rehabilitation	Gaurdrail Upgrade	Line Road at Deer Creek Tributary Bridge: Upgrade outdated guardrail. (H9-03-006)	\$ 329,2	200 NA		2020-2025	
				C- Maintenance &							
SAC20510	Planned	SAC	City of Elk Grove	Rehabilitation	Grant Line Road	Grant Line Road from Bond Road to Calvine Road: alignment study. Widen Grant Line Road, between Bond Road and Calvine Road, to	\$ 800,0	000 \$	800,000	2020-2025	
				C- Maintenance &	Grant Line Road Sheldon Area Operational Improvements	accommodate Signals/Roundabouts and left and right turn lanes at					
SAC24795	Planned	SAC	City of Elk Grove	Rehabilitation	Phase 1	intersections. This project is to develop an enhanced bus corridor 8.5 miles along Bruceville	\$ 5,200,0	000 \$	5,330,000	2020-2025	
				C- Maintenance &		Rd to Big Horn to Kammerer to 99 between Cosumnes River College and Elk					
SAC24962	Planned	SAC	City of Elk Grove	Rehabilitation	Hi Bus from CRC to Elk Grove	Grove.	\$ 37,813,	160 \$	42,782,120	2020-2025	
	Project			B- Road & Highway		Develop an East-West enhanced bus corridor in Elk Grove along Elk Grove					
SAC24788	Development Only	SAC	City of Elk Grove	,	Hi Bus from I-5 to Bradshaw Rd	Blvd. from I-5 to Bradshaw Road.	\$ 1,000,0	000 NA		Post-2040	
				G- System		In Elk Grove, from Franklin Blvd to Big Horn Blvd. and at the intersections of Elk Grove Blvd. and Florin Road, Bond Road and Florin Road: Install new city					
				Management,		fiber and copper signal interconnect. Connect existing city fiber and copper					
SAC25170	Programmed	SAC	City of Elk Grove	Operations, and ITS	ITS 5A - Signal and Intersection Modifications	signal interconnect.	\$ 906,0	000 NA		2020-2025	

ID	Status (Planned, Programmed or	County	Lead Agency	Budget Category	Title	Description	Total Proj		Year of Expend Cost for planne	iture Completion d Timing	
	Project						Dollars)		projects	- · · · · · · · · · · · · · · · · · · ·	Caltrans Comments
	Programmed	SAC		B- Road & Highway Capacity	Kammerer Rd Extension (Connector Segment A)	In Elk Grove, Kammerer Rd. from existing Kammerer Road, from Bruceville Rd. to Big Horn Boulevard: Reconstruct road at 2 lanes with shoulders, and Kammerer Rd., from Bruceville Rd. to Interstate 5/Hood Franklin Interchange: Extend road. Modify the I-5/Hood Franklin interchange (signalization and turn lanes at the ramps), construct a grade separation at the UPRR tracks, Class 2 bike lanes, and signalized intersections at major road crossings.	\$ 50	0,737,000	NA	2026-2030	
SAC25097	Planned	SAC	City of Elk Grove	B- Road & Highway Capacity	Kammerer Rd Extension (Connector Segment)	Extend Kammerer Road, between Bruceville Rd. and Hood Franklin with seperated median, 2 lanes, and Class 3 bike lanes. Would inlcude a railroad grade seperation and connections to a two lane Willard. Could include minor midifications to Hood Franklin & I-5 interchange.		0,000,000	\$ 55.19	,645 2020-2025	
				C- Maintenance &		Reconstruct Kammerer Road, between Lent Ranch Pkwy. and Bruceville			1	,	
SAC25135	Planned	SAC	City of Elk Grove	Rehabilitation	Kammerer Rd Reconstruction (Connector Segment)	Road, with seperated median, 2 lanes, and Class 2 bike lanes.	\$ 24	4,000,000	\$ 26,49	.,509 2020-2025	
SAC24114	Programmed	SAC		B- Road & Highway Capacity	Kammerer Road Widening (Connector Segment)	In Elk Grove, from approximately 6000' west of SR 99 to Bruceville Road: Widen from 2 to 4 lanes. This Project is included in the Environmental Studies (NEPA and CEQA) for SAC24094, Kammerer Road Extension. Traffic Signal communication upgrade (new fiber) Laguna from Big Horn to Franklin. In Addition, Traffic signal communication upgrade along	\$ 20	0,400,000	NA	2026-2030	
SAC25136	Planned	SAC	City of Elk Grove	C- Maintenance & Rehabilitation	Laguna Boulevard/Bond Road Operational Improvements	Bond/Laguna/Bighorn from Bond at Waterman to Big Horn at Civic Center Drive	\$ 1	1,100,000	\$ 1,214	,194 2020-2025	
SAC25010	Programmed	SAC	City of Elk Grove	A Bika & Dad	Laguna Creek Trail and Bruceville Rd Sidewalks	In Elk Grove, Laguna Creek Trail, from Lewis Stein Rd. to Bruceville Rd undercrossing. Laguna Creek Trail, from south of Center Pkwy to Big Horn Blvd.; Laguna Creek Trail at Center Parkway; Sidewalk on west side of Bruceville, from Big Horn Boulevard to south of Center Parkway and on a section north of Laguna Blvd. (Emission Benefits in kg/day: ROG 0.08, NOx		2,309,000	N/A	2020-2025	
3AC23019		SAC	,		Laguria Creek Trail and Bruceville Ru Sidewalks	Section florth of Laguna Bivd. (Emission Benefits in kg/day. ROG 0.06, NOX	Ş 2	2,309,000	IVA	2020-2023	
SAC25099	Project Development Only	SAC	City of Elk Grove	B- Road & Highway Capacity B- Road & Highway	Lotz Parkway Extension	Lotz Parkway from Kammerer road to Eschinger Rd: extend 2 lane road In Elk Grove, from Laguna Springs Drive to Whitelock Parkway: widen to 4-	\$ 20	0,800,000	NA	Post-2040	
SAC24980	Planned	SAC	City of Elk Grove	Capacity	Lotz Parkway Widening A	lanes.	\$ 3	3,500,000	\$ 3,863	,345 2020-2025	
SAC24987	Planned	SAC		B- Road & Highway Capacity	Lotz Parkway Widening B	In Elk Grove, Lotz Pkwy. from Whitelock Pkwy to Kammerer Rd: widen to 4-lanes	\$ 10	0,000,000	\$ 12,800	,845 2026-2030	
SAC24160	Programmed	SAC	City of Elk Grove	A Bika & Dad	Old Town Elk Grove Streetscape Phase 2	In Elk Grove, Elk Grove Boulevard, from School St. to Waterman Rd.: Street frontage improvements, including: expanded decorative sidewalks & landscape strips, corner bulb-outs,landscaped median islands at intersections/pedestrian crossings, crosswalks, bike lanes/routes, signs and striping, bus shelters, related frontage improvement features and potential utility undergrounding. Project may include bike and bus improvements at the City proposed Railroad Avenue Plaza. The Plaza improvements would be along Elk Grove Boulevard near Railroad Avenue, just east of the UPRR Railroad Tracks in Old Town Elk Grove. (Emission Benefits in kg/day: .0.04 ROG, 0.03 NOx, 0.01 PM10, 0.01 PM2.5).		5,957,000	N/A	2020-2025	
3AC24103	<u> </u>	SAC	,		Old Town Lik Grove Streetscape Friase 2	NOG, 0.03 NOX, 0.01 FIVI10, 0.01 FIVI2.3).	,	3,937,000	IVA	2020-2023	
SAC25096	Project Development Only	SAC	City of Elk Grove	B- Road & Highway Capacity	Reconstruct Hood Franklin/ I-5 interchange	Reconstruct Interchange at Hood Franklin/ I-5 interchange Sheldon Road between Elk Grove Florin Road and Waterman Road, add bike		7,000,000	NA	Post-2040	
SAC25189	Programmed	SAC	,	A- Bike & Ped	Sheldon Road Bike Lanes and Turn Lanes	lanes and turn lanes Toll Credits for ENG, ROW Widen Sheldon Road from Elk Grove-Florin Road to Waterman Road: widen		1,160,000	NA	2020-2025	
SAC19160	Planned	SAC	City of Elk Grove	B- Road & Highway Capacity	Sheldon Road Widening A	from 2 to 4 lanes.	\$ 7	7,651,500	\$ 8,44!	,824 2020-2025	
SAC25100	Planned	SAC	City of Elk Grove	C- Maintenance & Rehabilitation	Sheldon/Bader Rd. Intersection Improvements	Install a trafic signal or roundabout at Sheldon Rd. and Bader Rd.	\$ 4	4,000,000	\$ 4,41	,252 2020-2025	
SAC24968	Planned	SAC	City of Elk Grove	G- System Management, Operations, and ITS G- System	State Route 99	Southbound Auxiliary Lane from Elk Grove Blvd. to Laguna Blvd.	\$ 6	5,400,000	\$ 8,192	,541 2026-2030	
SAC25137	Planned	SAC	City of Elk Grove	Management, Operations, and ITS G- System	State Route 99 Auxillary Lanes A	Northbound Auxilary Lane on SR99 from Northbound On Ramp to SR99	\$ 4	4,900,000	\$ 5,408	,683 2020-2025	
SAC25101	Planned	SAC	City of Elk Grove	Management, Operations, and ITS	State Route 99 Auxillary Lanes C	Northbound Auxilary Lane on SR99 from Northbound On Ramp to SR99	\$ 6	6,500,000	\$ 10,65	.,007 2036-2040	

ID	Status (Planned,	County	Lead Agency	Budget Category	Title	Description	Total Project C	ost Year	of Expenditure	Completion	
	Programmed or Project						(Current Year Dollars)	Cost f proje	•	Timing	Caltrans Comments
	Development Only	·)					Donars	proje			
						At four (4) existing trail crossings of public roads, Laguna Park Drive, Adobe Springs Way, Bertwin Way, and Stonebroook Drive: Install crosswalks,					
						advance yield signs, Rapid Rectangular Flashing Beacons (RRFBs) and,					
SAC25158	Programmed	SAC	City of Elk Grove	A- Bike & Ped B- Road & Highway	Trail Crossing Safety	associated advanced warning signs. (H9-03-007)	\$ 411	,600 NA		2020-2025	
SAC24097	Planned	SAC	City of Elk Grove	Capacity	Waterman Rd.	Widen: 4 lanes from Elk Grove Blvd. to Bond Rd.	\$ 4,800	,000 \$	5,298,302	2020-2025	
CAC24112	Dlannad	SAC	City of Elk Grove	B- Road & Highway	Waterman Bood Widening A	In Elk Grove, from Elk Grove Blvd to Grant Line Road: Widen from 2 to 4	¢ 7.500	000 ¢	8,915,143	2026-2030	
SAC24112	Plainieu	SAC	City of Elk Grove	Capacity B- Road & Highway	Waterman Road Widening A	lanes.	\$ 7,500	,000 \$	6,915,145	2020-2030	
SAC24096	Planned	SAC	City of Elk Grove	Capacity	Waterman Road Widening C	Widen Waterman Road from Sheldon Road to Bond Road from 2 to 4 lanes.	\$ 357	540 \$	585,871	2036-2040	
				B- Road & Highway		On West Stockton north of Promenade to Whitelock Pkwy, construct full 2 lane improvements and realign road to intersect with Lotz Pkwy south of					
SAC24960	Planned	SAC	City of Elk Grove	,	West Stockton Blvd	Whitelock. Rename to Promenade.	\$ 1,583	,039 \$	2,236,793	2031-2035	
				B- Road & Highway		In Elk Grove, from Big Horn Blvd to West Stockton Blvd: Widen to 4 lane					
SAC20320	Planned	SAC	City of Elk Grove	Capacity	Whitelock Parkway Widening	roadway and add signals. In Elk Grove, Whitelock Parkway and SR 99, Construct new Interchange with	\$ 520	,280 \$	546,619	2020-2025	
				B- Road & Highway		new pedestrian bridge over SR99 to Elk Grove Regional Park and High School.					
SAC24098	Programmed	SAC	City of Elk Grove	Capacity	Whitelock Parkway/SR99 Interchange Project	(Total Project cost = \$72,200,000)	\$ 17,500	,000 NA		2026-2030	
SAC24954	Dlannod	SAC	City of Elk Grove	B- Road & Highway	Willard Parkway D	Widen from 4 to 6 lanes from Whitelock Pkwy. to South Bilby Rd.	ć 1.0E <i>1</i>	,100 \$	3,038,159	2036-2040	
3AC24934	Plainieu	SAC	City of Elk Grove	Capacity	Willard Parkway D	Widen from 4 to 6 lanes from Whitelock Pkwy. to South Biby Ru.	Ş 1,654	,100 \$	3,030,139	2030-2040	
	Project			B- Road & Highway		In Elk Grove, Willard Parkway from Bilby Road to Kammerer Road, Widen to					
SAC20340	Development Only	SAC	City of Elk Grove	<u>'</u>	Willard Parkway Extension	four lane roadway.	\$ 15,000	,000 NA		Post-2040	
SAC24961	Planned	SAC	City of Elk Grove	B- Road & Highway Capacity	Wilton Rd	Full 2 lane improvements from Grant Line Rd. to City Limit	\$ 7.789	,900 \$	8,598,592	2020-2025	
3/(024301	Tiumicu	5/10	city of Lik Grove	B- Road & Highway	Wilcom Nu	Construct New Road: 4 lanes from Prairie City Rd. to Empire Ranch Rd.	7,703	,500 \$	0,330,332	2020 2023	
SAC24331	Planned	SAC	City of Folsom	Capacity	Alder Creek Parkway	Extension south of U.S. 50.	\$ 45,000	,000 \$	66,802,753	2036-2040	
SAC22060	Planned	SAC	City of Folsom	B- Road & Highway Capacity	East Natoma Street Widening	In Folsom, East Natoma St from Fargo Way to Folsom Lake Crossing: widen from 2 to 4 lanes and construct bicycle trail undercrossing.	¢ 2.150	,000 \$	3,477,011	2020-2025	
3AC22000	riailileu	JAC	City of Folsoffi	B- Road & Highway	Last Natoma Street Widening	Hom 2 to 4 lanes and construct bicycle trail undercrossing.	Ş 3,130	,000 3	3,477,011	2020-2023	
SAC24327	Planned	SAC	City of Folsom	Capacity	Empire Ranch Rd.	Road Extension: 4 lanes from U.S. 50 to White Rock Rd.	\$ 18,000	,000 \$	26,721,101	2036-2040	
						In Folsom, at Folsom Blvd. and Humbug-Willow Creek Parkway, construct a					
				C- Maintenance &		bicycle and pedestrian grade-separated crossing of Folsom Blvd. Includes					
SAC24400	Planned	SAC	City of Folsom	Rehabilitation	Folsom Blvd. Bike/Ped Grade Separation	connections to existing trails on both sides of Folsom Blvd.	\$ 2,500	,000 \$	2,562,500	2020-2025	
				C- Maintenance &		In Folsom, along the Folsom Lake Trail corridor from the Folsom Lake Crossing Bike/Pedestrian overcrossing to Green Valley Road, construct					
SAC24324	Planned	SAC	City of Folsom	Rehabilitation	Folsom Lake Trail	approx 2-miles of class 1 bike trail.	\$ 2,500	,000 \$	2,828,521	2020-2025	
64622020	D I I	546		B- Road & Highway		Add Turn Lanes: Folsom-Auburn Rd. / Oak Ave. Includes: left and right turn	¢ 2.000	000 6	2 207 626	2020 2025	
SAC22930	Planned	SAC	City of Folsom	Capacity	Folsom-Auburn Rd.	lanes and intersection signal modifications. On Green Valley Road, from East Natoma Street to Sophia Parkway: widen	\$ 2,000	,000 \$	2,207,626	2020-2025	
				B- Road & Highway		from 2 lanes to 4 lanes and provide Class II bicycle paths. (Toll Credits for PE					
SAC21280	Programmed	SAC	City of Folsom	Capacity	Green Valley Road Widening	and CON.) . Toll Credits for ENG, CON	\$ 6,183	,934 NA		2020-2025	
SAC24506	Planned	SAC	City of Folsom	C- Maintenance & Rehabilitation	Greenback Lane Bridge Rehabilitation	Greenback Lane, over the American River, 0.2 miles east of Folsom-Auburn Rd.: Structural rehabilitation of the 2 lane bridge.	\$ 2611	,000 \$	10,275,000	2026-2030	
5,1027500	. idiliicu	5,10	Sity 01 1 0130111	B- Road & Highway	o. consuct care shape nemasimation	Widen: 6 lanes from Black Diamond Dr. to Prairie City and Outcropping to	7 0,044	,,,,,,	10,273,000	2020 2030	
SAC21210	Planned	SAC	City of Folsom	Capacity	Iron Point Rd.	Broadstone Pkwy.	\$ 5,000	,000 \$	8,193,082	2036-2040	
				B- Road & Highway		US 50 at Empire Ranch Road: Construct 4 lane interchange with US 50 at Empire Ranch Road (formerly Russell Ranch Road). HPP #337 (Toll Credits for					
SAC19890	Programmed	SAC	City of Folsom	Capacity	US 50 at Empire Ranch Road	PE). Toll Credits for ENG		,000 NA		2031-2035	
								-			
SAC24463	Dlannad	SAC	City of Folsom	B- Road & Highway	US 50 at Scott Road	Ramp modifications and overpass widening for US 50/East Bidwell/Scott Road Interchange to improve access to development south of US 50.	ć 3.100	,000 \$	3,780,021	2026-2030	
3AC24403	Plainieu	SAC	City of Foisoffi	Capacity G- System	US 30 at Scott Road	Road interchange to improve access to development south of 03 50.	\$ 5,100	,000 \$	3,760,021	2020-2030	
				Management,							
SAC24888	Planned	SAC	City of Folsom	Operations, and ITS	US 50 Auxilary Lane Prairie City to Oak Avenue	EB Auxiliary lane from Prairie City Road to Oak Avenue	\$ 3,000	,000 \$	4,453,517	2036-2040	
				G- System Management,							
SAC24891	Planned	SAC	City of Folsom	Operations, and ITS	US 50 Auxiliary Lane Empire Ranch to Latrobe Road	EB Auxiliary lane from Empire Ranch to Latrobe Road	\$ 3,000	,000 \$	3,394,225	2020-2025	
				G- System							
SAC24889	Planned	SAC	City of Folsom	Management, Operations, and ITS	US 50 Auxiliary Lane Oak Avenue to Scott Road	EB Auxiliary lane from Oak Avenue to Scott Road	\$ 2,000	,000 \$	3,311,439	2020-2025	
J, (CZ 7003	. idiiiicu	5,10	Sity 01 1 0130111	G- System	55 55 Naxinary Larie Out Avenue to Scott Road	25 Advinary faire from Gak Avenue to Scott Noau	7 3,000	,,,,,,	J,J11, 4 JJ	2020 2023	
				Management,							
SAC24890	Planned	SAC	City of Folsom	Operations, and ITS B- Road & Highway	US 50 Auxiliary Lane Scott Road to Empire Ranch	EB Auxiliary lane from Scott Road to Empire Ranch Construct New Overcrossing: 2 lanes between Iron Point Road and Alder	\$ 3,000	,000 \$	3,566,057	2026-2030	
SAC24970	Planned	SAC	City of Folsom	Capacity	US50 Rowberry Overcrossing	Creek Parkway over US50	\$ 3,000	,000 \$	3,840,254	2026-2030	
			•	· · ·	<u>, </u>			1.	, , -		

ID	Status (Planned, Programmed or	County	Lead Agency	Budget Category	Title	Description	Total P (Curren		Year of Expenditure Cost for planned	Completion Timing	Caltura na Camana anta
	Project Development Only)						Dollars)		projects		Caltrans Comments
	Development Omy)			B- Road & Highway							
SAC24337	Planned	SAC	City of Galt	Capacity	Carillion Extension	new 4 lane road from Simmerhorn to A Street / Boessow	\$	2,500,000	\$ 4,096,541	2036-2040	
	Project			B- Road & Highway		On/Off Ramp Improvement: widen 1,280 linear feet of Hwy. 99 on/off ramps	5				
SAC24341	Development Only	SAC	City of Galt	Capacity	Highway 99 / Ayers Ln.	at Ayers Lane.	\$	500,000	NA	Post-2040	
	Project			B- Road & Highway							
SAC24829	Development Only	SAC	City of Galt	Capacity	Marengo Extension	new 4 lane road (Simmerhorn to A Street at Crystal)	\$	2,500,000	NA	Post-2040	
	Project			B- Road & Highway							
SAC24830	Development Only	SAC	City of Galt	Capacity	Mingo I/C	new interchange at Mingo Road on / off ramps	\$	20,000,000	NA	Post-2040	
	Project			B- Road & Highway							
SAC24831	Development Only	SAC	City of Galt	Capacity	New Road A	New 4 Lane Road (Mingo I/C to Twin Cities at Carillion)	\$	15,300,000	NA	Post-2040	
	Project			B- Road & Highway							
SAC24832	Development Only	SAC	City of Galt	Capacity	New Road B	New 4 Lane Road (Mingo I/C to Twin Cities [west sr99])	\$	8,500,000	NA	Post-2040	
	Project			B- Road & Highway		In Galt: Simmerhorn Road overcrossing of SR 99; Construct realigned					
SAC24165	Development Only	SAC	City of Galt	Capacity	Simmerhorn Road Overcrossing Replacement	overcrossing.	\$	4,450,000	NA	Post-2040	
	Project			B- Road & Highway							
SAC24837	Development Only	SAC	City of Galt	Capacity	Twin Cities I/C	new interchange at Twin Cities Road	\$	15,300,000	NA	Post-2040	
	Project			B- Road & Highway		Twin Cities Rd. Interchange on Hwy. 99: widen 4 lanes. Includes: bicycle					
SAC20590	Development Only	SAC	City of Galt	Capacity	Twin Cities Rd.	lanes.	\$	5,105,100	NA	Post-2040	
	Project			B- Road & Highway							
SAC24833	Development Only	SAC	City of Galt	Capacity	Twin Cities Widening A	widening 2 to 4 lanes (Carillion to Cherokee)	\$	10,000,000	NA	Post-2040	
	Project			B- Road & Highway							
SAC24834	Development Only	SAC	City of Galt	Capacity	Twin Cities Widening B	widening 4 to 6 lanes (Carillion to Marengo)	\$	5,000,000	NA	Post-2040	
	Project			B- Road & Highway							
SAC24835	Development Only	SAC	City of Galt	Capacity	Twin Cities Widening C	widening 2 to 4 lanes (Fermoy to Carillion)	\$	3,000,000	NA	Post-2040	
	Project			B- Road & Highway							
SAC24836	Development Only	SAC	City of Galt	Capacity	Twin Cities Widening D	widening 4 to 6 lanes (Fermoy to Carillion)	\$	2,000,000	NA	Post-2040	
	Project			B- Road & Highway		Construct New Interchange: Project Development for eventual Hwy 99 /					
SAC24288	Development Only	SAC	City of Galt	Capacity	Walnut Ave. / Highway 99	Walnut Ave. Includes full access freeway interchange and overcrossing.	\$	3,649,000	NA	Post-2040	
	Project			B- Road & Highway							
SAC24838	Development Only	SAC	City of Galt	Capacity	Walnut I/C	new interchange at Walnut Avenue on / off ramps	\$	25,200,000	NA	Post-2040	
SAC24375	Planned	SAC	City of Rancho Cordova	B- Road & Highway Capacity	Americanos Road, Phase I	New 4 lane roadway from Chrysanthy to North of Douglas Road. (Phase 1)	\$	3,052,000	\$ 3,368,837	2020-2025	
CA C2 E 4 4 C	Diamand	546	City of Rancho	E- Transit Capital	A. taurana and Charttle	A. taurana ana Charthla		750,000	¢ 000.003	2026 2020	
SAC25146	riaiilleu	SAC	Cordova	(Vehicles)	Autonomous Shuttle	Autonomous Shuttle New 2 lane road off International Drive South connecting to Grant Line Road	ب	750,000	\$ 960,063	2026-2030	
CA C2 4074	Project	CAC	City of Rancho	B- Road & Highway	Contouriel Drive	including intersection improvements at International, Americanos and Grant	:	10 240 000	NA	Doort 2040	
SAC24971	Development Only	SAC	Cordova	Capacity	Centennial Drive	Line Rd.	>	10,348,000	INA	Post-2040	
CA CO 4000	Dlama - d	CAC	City of Rancho	B- Road & Highway	Characanthus Blood	Construct New Road: new 4 lanes from Americanos to Grant Line Rd.	<u> </u>	10 424 666	6 42 700 451	2026 2022	
SAC24988	rianned	SAC	Cordova City of Rancho	Capacity	Chrysanthy Blvd	Includes: intersection improvements at Americanos, and Grant Line Rd.	>	10,431,000	\$ 12,709,161	2026-2030	
SAC24996	Planned	SAC	Cordova	A- Bike & Ped	Class I Bike Trails	Add new Class I bike trails consistent with the City Bike Master Plan	\$	5,000,000	\$ 5,253,125	2020-2025	
SAC25114	Planned	SAC	City of Rancho Cordova	A- Bike & Ped	Class IV installation	Installation of new class IV facilities along existing roadways.	\$	400,000	\$ 441,525	2020-2025	
		CAC	City of Rancho	C- Maintenance &		Rehabilitate Sunrise Blvd. from Folsom Blvd. to Douglas Rd. And construct	¢				
SAC24824	rianned	SAC	Cordova	Rehabilitation G- System	Complete Streets Rehabilitation - Sunrise Blvd	bicycle and pedestrian improvements.	\$	35,000,000	\$ 36,771,875	2020-2025	
0.00=::=		64.5	City of Rancho	Management,				4 000 000		2022 222	
SAC25115	Planned	SAC	Cordova	Operations, and ITS	Connected Vehicle Infrastructure	Connected Vehicle Infrastructure	\$	1,000,000	\$ 1,280,085	2026-2030	

ID Status (Planned	, County	Lead Agency	Budget Category	Title	Description	Total Project Cost	Year of Expenditure	Completion	
Programmed or						(Current Year	•	Timing	Caltrans Comments
Project Development O	nly)					Dollars)	projects		
					In Rancho Cordova: On Coloma Road, Dolecetto Drive, Ellenbrook Drive, and				
					Malaga Way in the Cordova Park neighborhood, construct 7900 feet of curbs, gutters and sidewalks to close gaps in existing pedestrian network, and				
					install curb ramps and crosswalks. A bulbout, Rectangular Rapid Flashing				
		City of Rancho	C- Maintenance &		Beacons (RRFB), crosswalks, signage, pedestrian lighting and shade trees will				
SAC25075 Programmed	SAC	Cordova	Rehabilitation	Cordova Park Safe Routes to School	also be added along Coloma Road.	\$ 2,346,00	0 NA	2020-2025	
					Widen Douglas Rd. from 2 to 4 lanes from Sunrise Blvd. to the West City				
		City of Rancho	B- Road & Highway		Limit. Includes the addition of a new bridge over the Folsom South Canal				
SAC24473 Programmed	SAC	Cordova	Capacity	Douglas Rd. Widening	adjacent to the existing bridge. (See SAC20240)	\$ 13,000,00	0 NA	2020-2025	
		C::	5 5 10 111 1		Construct Easton Valley Parkway as a new 4-lane road from Rancho Cordova				
CAC24192 Dragrammad	SAC	City of Rancho	B- Road & Highway	Factor Valley Plans Phase 1	Parkway to the City Limits including intersection improvements at Rancho	ć 10.103.00	NA NA	2026 2020	
SAC24183 Programmed	SAC	Cordova	Capacity	Easton Valley Pkwy Phase 1	Cordova Parkway. Widen: from 4 to 6 lanes from Rancho Cordova Pkwy. to Hazel Ave. with	\$ 10,192,00	IU NA	2026-2030	
Project		City of Rancho	B- Road & Highway		enhanced intersection improvements at Rancho Cordova Pkwy. and Hazel				
SAC24372 Development O	nlv SAC	Cordova	Capacity	Easton Valley Pkwy. Widening B	Ave. (Phase II)	\$ 47,090,00	0 NA	Post-2040	
	, 5	00.0010	- Сарасту		inter (mass m)	11/050/00		. 000 =0.10	
		City of Rancho			Amenities including, but not limited ot, way finding signs, bike repair				
SAC24993 Planned	SAC	Cordova	A- Bike & Ped	Folsom South Canal Bike Trail Amenities	stations, shade strictures, striping, and other amenities as appropriate	\$ 640,00	0 \$ 706,440	2020-2025	
			G- System						
		City of Rancho	Management,		Rail Crossing Project: at Bradshaw Road, plan and construct a rail grade				
SAC24243 Planned	SAC	Cordova	Operations, and ITS	Grade Separate RT Gold Line At Bradshaw Road	seperation for RT s Gold line.	\$ 12,500,00	0 \$ 20,482,706	2036-2040	
		C'I (D l	G- System		Dell Construction Desired and Market Stell December 1 Construction Dell Construction				
SAC24245 Planned	SAC	City of Rancho	Management, Operations, and ITS	Grade Separate RT Gold Line At Mather Field Road	Rail Crossing Project: at Mather Field Road, plan and Construct a Rail Grade Seperation for RT's Gold line.	\$ 25,000,00	0 \$ 40,965,411	2036-2040	
SAC24245 Planned	SAC	Cordova	G- System	Grade Separate KT Gold Line At Mather Field Road	Seperation for KT's Gold line.	\$ 25,000,00	3 40,965,411	2036-2040	
		City of Rancho	Management,		Rail Crossing Project: at Routier Road, plan and Construct a Rail Grade				
SAC24244 Planned	SAC	Cordova	Operations, and ITS	Grade Separate RT Gold Line At Routier Road	Seperation for RT's Gold line.	\$ 25,000,00	0 \$ 40,965,411	2036-2040	
			G- System						
		City of Rancho	Management,		Rail Crossing Project: at Zinfandel Drive plan and Construct a Rail Grade				
SAC24247 Planned	SAC	Cordova	Operations, and ITS	Grade Separate RT Gold Line At Zinfandel Drive	Seperation for RT s Gold line.	\$ 25,000,00	0 \$ 40,965,411	2036-2040	
			G- System		Deployment of various ITS improvements along U.S. 50 and the City of				
		City of Rancho	Management,		Rancho Cordova, and regionally significant corridors in the County and the				
SAC25113 Planned	SAC	Cordova	Operations, and ITS	Highway 50 ICM	City of Folsom for incident management (non-capacity increasing)	\$ 5,000,00	0 \$ 5,519,064	2020-2025	
SAC25112 Planned	SAC	City of Rancho Cordova	A- Bike & Ped	Install bicycle loop detection at all major intersections A	Install bicycle loop detection at all major intersections	\$ 200,00	0 \$ 220,763	2020-2025	
SACZSIIZ Flaililed	JAC	City of Rancho	C- Maintenance &	install bicycle loop detection at all major intersections A	Install CCTVs and CMS at various intersections and major corridors within the	200,00	0 5 220,703	2020-2023	
SAC25143 Planned	SAC	Cordova	Rehabilitation	Interesection safety and operations, cameras and signs	City	\$ 600,00	0 \$ 662,288	2020-2025	
		City of Rancho	C- Maintenance &	, , ,	Fill the gaps in field communication infrastructure, including use of	,	,		
SAC25110 Planned	SAC	Cordova	Rehabilitation	Interesection safety and operations, Communications	fiberoptics, wireless or radio technlogy	\$ 2,000,00	0 \$ 2,207,626	2020-2025	
					Construct New Road: 4-lanes from Luyung Drive (western Rio Del Oro				
		City of Rancho	B- Road & Highway		Specific Plan Boundary) to White Rock Rd. Includes: intersection				
SAC24471 Planned	SAC	Cordova	Capacity	International Dr. A	improvements at Rancho Cordova Parkway, and White Rock Road.	\$ 4,219,70	0 \$ 5,141,295	2026-2030	
Duningt		City of Davids	D. Dand O. Hinkman		Construct New Poods Alexandrana Consider Plant to Pounds Condews Pools				
Project SAC24276 Development O	alv SAC	City of Rancho Cordova	B- Road & Highway Capacity	International Dr. B	Construct New Road: 4 lanes from Sunrise Blvd. to Rancho Cordova Parkway Includes: intersection improvements at Sunrise Blvd.	\$ 37,230,80	IO NA	Post-2040	
Development O	iiy SAC	Cordova	Сарасну	international Dr. D	Construct New Road: International Drive northern 4-lane loop from White	۶ 37,230,80	NA INA	r USL-ZU4U	
Project		City of Rancho	B- Road & Highway		Rock Road back to Rancho Cordova Parkway. Includes: intersection				
SAC24989 Development O	nly SAC	Cordova	Capacity	International Dr. C	improvements at Rancho Cordova Parkway.	\$ 5,250,60	0 NA	Post-2040	
P	•		. ,		At various signalized intersections in the City of Rancho Cordova: Upgrade all	, = =,,,			
					existing 8" and combination vehicle signal indications to 12" indications.				
		City of Rancho	C- Maintenance &		Retrofit all pedestrian signal heads to "count-down", battery back up				
SAC25142 Planned	SAC	Cordova	Rehabilitation	Intersection Safety	systems and pedestrian APS push buttons.	\$ 550,00	0 \$ 607,097	2020-2025	
					In Rancho Cordova, extend Kiefer Blvd from Rancho Cordova Pkwy to Grant				
CAC24707 Dragger	CAC	City of Rancho	B- Road & Highway	Kiofor Blud Extension	Line as 4 lane road. Includes intersection improvements at Americanos and	¢	0 NA	2026 2020	
SAC24707 Programmed	SAC	Cordova City of Rancho	Capacity B- Road & Highway	Kiefer Blvd Extension	Grant Line. Developer will deliver project Widen Kiefer Blvd. from 2-4 lanes from Sunrise Blvd. to Rancho Cordova	\$ 5,621,00	IVA NA	2026-2030	
SAC24374 Programmed	SAC	Cordova	Capacity	Kiefer Boulevard, Phase 2	Parkway.	\$ 3,510,00	0 NA	2020-2025	
JACE 137 T TOGICITITIES	3,10	CO. GOVa	G- System	meter boulevary, i muse 2	, and a	7 3,310,00	- 101	2020 2023	
		City of Rancho	Management,						
SAC24201 Planned	SAC	Cordova	Operations, and ITS	Kilgore Rd.	Widen to 2-4 lanes from International Dr. to White Rock Rd.	\$ 693,00	0 \$ 1,135,561	2036-2040	
		City of Rancho	B- Road & Highway		Construct New Road:4 lanes from Rockingham Rd. to Zinfandel Dr. Includes:				
SAC24202 Planned	SAC	Cordova	Capacity	Mather Blvd.	widening existing roadway to 4 lanes.	\$ 17,266,00	0 \$ 28,292,351	2036-2040	
Project		City of Rancho	B- Road & Highway		Widen: 6 lanes from Rockingham Rd. to Folsom Blvd. Includes: intersection	_			
SAC24204 Development O	niy SAC	Cordova	Capacity	Mather Field Rd.	improvements at Rockingham Rd.	\$ 2,514,00	U NA	Post-2040	

ID	Status (Planned,	County	Lead Agency	Budget Category	Title	Description	Total Project Cost	Year of Expenditure	Completion	
טו	Programmed or Project	County	Leau Agency	buuget Category	Title		(Current Year Dollars)		Timing	Caltrans Comments
	Development Only)			G- System						
			City of Rancho	Management,		Construct intersection modification at Mather Field Road., modify on and off				
SAC24990	Planned	SAC	Cordova	Operations, and ITS	Mather Field Rd./U.S. 50 Interchange A	ramp configuration and turn pockets, and improve pedestrian connectivity	\$ 2,000,000	\$ 2,436,806	2026-2030	
	Project		City of Rancho	B- Road & Highway						
SAC24219	Development Only		Cordova		Mather Field Rd./U.S. 50 Interchange B	Interchange Modification: at U.S. 50/Mather Field Rd.	\$ 20,000,000	NA	Post-2040	
SAC24550	Planned	SAC	City of Rancho Cordova	B- Road & Highway Capacity	Old Placerville Rd.:International Drive Widening A	Widen to 4 lanes from Bradshaw Rd. to Peter McCuen Blvd. Includes: intersection improvements at Routier Rd. & Mather Blvd.	\$ 9,389,000	\$ 15,384,970	2036-2040	
						·				
SAC2/1991	Project Development Only	SAC	City of Rancho Cordova	B- Road & Highway Capacity	Old Placerville Rd.:International Drive Widening B	Widen to 6 lanes from Bradshaw Rd. to Peter McCuen Blvd. Includes: intersection improvements at Routier Rd. & Mather Blvd.	\$ 30,886,000	NΔ	Post-2040	
3/1024331	Development only	5/10	Cordova	Capacity	old Flacel vine Rdinternational Drive Wideling D	intersection improvements at noutier rat. a matrici biva.	30,000,000		1 030 2040	
			City of Donah			Pedestrian Improvements: Throughout Rancho Cordova, construct new				
SAC24317	Planned	SAC	City of Rancho Cordova	A- Bike & Ped	Pedestrian Facilities and Sidewalk Gap program	pedestrian facilities based on Pedestrian Master Plan. Continue Sidewalk Gap project delivery. Includes: grade separations at key locations.	\$ 12,200,000	\$ 19,991,121	2036-2040	
						Bicycle and pedestrian overcrossing of Folsom Bouleard connecting the Mather Field/Mills SACRT Lght Rail Station to the Bicycle and pedestrian				
						overcrossing of Folsom Bouleard connecting the new Folsom Lake College				
			City of Rancho	0 1		campus to the Mather Field/Mills SACRT Lght Rail Station to the new				
SAC24997	Planned	SAC	Cordova	A- Bike & Ped	Pedestrian Overcrossing at Folsom Lake College		\$ 4,000,000	\$ 6,554,466	2036-2040	
						Bicycle and pedestrian overcrossing of U.S. 50 connecting Olsen Drive to				
CA C2 41 90	Diamand		City of Rancho	A Dika & Dad		Prospect Park Drive as defined in The Promenade: Connecting and	¢ 8 500 000	10.356.435	2026 2020	
SAC24180	Planned	SAC	Cordova	A- Bike & Ped	Pedestrian Promenade	Revitalizing Rancho Cordova Planning Study (reference SAC24157).	\$ 8,500,000	\$ 10,356,425	2026-2030	
						Widen to 4 lanes from Mather Blvd. to International Dr. (including Femoyer				
SAC24586	Dlannod	SAC	City of Rancho Cordova	B- Road & Highway Capacity	Peter A. McCuen Blvd.	St). Includes: intersection improvements at Mather Boulevard, Mather Field Road, Femoyer Street/Air Park Dr. and International Dr.	\$ 17,571,000	\$ 28,792,129	2036-2040	
3AC24360	Fidilileu	SAC	Cordova	Capacity	reter A. Miccueri Bivu.	Rodu, Femoyer Street/All Fark Dr. and International Dr.	3 17,371,000	28,792,129	2030-2040	
	Project		City of Rancho	B- Road & Highway		Construct New Road: 2 lanes from Kiefer Blvd. to Chrysanthy Blvd. Includes:				
SAC24185	Development Only	SAC	Cordova	Capacity	Phase 1: Americanos Rd.	intersection improvements at Keifer Blvd. and Chrysanthy Blvd.	\$ 3,423,000	NA	Post-2040	
	Project		City of Rancho	B- Road & Highway		Construct New Road: 2 lanes from Douglas Rd. to International Dr. Includes:				
SAC24376	Development Only	SAC	Cordova	Capacity	Phase 2: Americanos Rd.	intersection improvements at International Dr. and Villagio (Phase III)	\$ 9,247,000	NA	Post-2040	
						This project consists of constructing two Bridge structures directly adjacent				
						to the bike/ped Bridge (Pedestrian Promenade). Each of these new Bridge				
						structures will accommodate a transit way (rubber tired or fixed guideway streetcar) in addition to bike and pedestrian movements if desired. The				
	Project		City of Rancho	B- Road & Highway		project would provide directl transit linkage between the town center and				
SAC24826	Development Only	SAC	Cordova	· · · · · · · · · · · · · · · · · · ·	Promenade Stage 2, Transit Bridges	the employment and residential areas south of Hwy 50.	\$ 21,600,000	NA	Post-2040	
SAC24239	Planned	SAC	City of Rancho Cordova	E- Transit Capital (Vehicles)	Purchase or Lease 23 Shuttles	Replace contracted shuttle fleet with city owned or leased fleet, including three back-up vehicles (23 shuttles total)	\$ 5,750,000	\$ 9,422,045	2036-2040	
				,		In Rancho Cordova: Continue ADA Transition Plan project delivery including	, 22,230	, -,-,-	- 13	
			City of Rancho			reconstructing curb ramps, repairing sidewalks, installing new curb ramps and new sidewalks, sidewalk bus pad modifications, removal of walkway				
SAC24316	Planned	SAC	Cordova	A- Bike & Ped	Rancho Cordova ADA Transition Plan	barriers and traffic signal retrofits.	\$ 2,500,000	\$ 4,096,541	2036-2040	
						Construct Rancho Cordova Parkway as a six lane roadway from Rio Del Oro				
			City of Rancho	B- Road & Highway	Rancho Cordova Parkway - Rio Del Oro Parkway to Douglas	Parkway to Villago and a 4 lane roadway from Villagio to Douglas Road, including intersection improvements at Villagio and further improvements at				
SAC25109	Planned	SAC	Cordova		Road	White Rock Road.	\$ 11,050,000	\$ 13,463,352	2026-2030	
			City of Rancho	B- Road & Highway		Construct Rancho Cordova Parkway as a six lane roadway from White Rock to Rio Del Oro Parkway, including intersection improvements at White Rock				
SAC22980	Planned	SAC	Cordova		Rancho Cordova Parkway - White Rock to Rio Del Oro Parkway		\$ 6,750,000	\$ 7,450,737	2020-2025	
			City of Rancho	B- Road & Highway	·	Rancho Cordova Parkway: Widen existing road 2-4 lanes from Chrysanthy				
SAC24630	Planned	SAC	Cordova City of Rancho	Capacity B- Road & Highway	Rancho Cordova Parkway, Chrysanthy Blvd to Kiefer Road	Blvd to Kiefer Road Construct New Road: 4 lanes from Grant Line Rd. to Kiefer Blvd. Includes	\$ 3,654,348	\$ 4,033,716	2020-2025	
SAC24295	Planned	SAC	Cordova		Rancho Cordova Pkwy, Grant Line to Kiefer	intersection improvement at Grant Line Rd.	\$ 3,876,000	\$ 6,351,277	2036-2040	
						This project will improve safety around six schools in Bancha Cardova by				
						This project will improve safety around six schools in Rancho Cordova by installing high-visibility crosswalks, ADA-compliant curb ramps, and				
						pedestrian-activated flashing beacons. The project location is adjacent to six				
SAC25100	Programmed	SAC	City of Rancho Cordova	A- Bike & Ped	Rancho Cordova School Zone Improvement Project	elementary schools in north Rancho Cordova; Abraham Lincoln, Cordova Gardens, Cordova Meadows, Cordova Villa, Rancho Cordova and White Rock.	\$ 1,282,000	NΔ	2020-2025	
5, (025130	. roprammed	5,10	COLGOVA	A DINC G I CU	nanana cordova sensor zone improvement i roject	Caracita, Coraciva ivicadowa, Coraciva vina, Nationo Coraciva alla vvilite NOCK.	¥ 1,202,000		2020 2023	
CAC24000	Dlangar		City of Rancho	B- Road & Highway	Die Del Ore Division	Rio Del Oro Parkway: New 4 lane roadway from Sunrise Boulevard to Rancho		4.200.000	2026 2026	
SAC24992	riaimed	SAC	Cordova	Capacity	Rio Del Oro Pkwy A	Cordova Parkway. Includes intersection improvement at Sunrise (CP09-2070)	\$ 3,413,000	ş 4,368,929	2026-2030	

ID	Status (Planned,	County	Lead Agency	Budget Category	Title	Description	Total Proje	ct Cost	Year of Expenditure	Completion	
	Programmed or						(Current Ye	ar		Timing	Caltrans Comments
	Project Development Only)						Dollars)		projects		
						Die Del Oue Deuleusen Neue 2 lane was differen Deuteha Condens Deuleusente					
	Project		City of Rancho	B- Road & Highway		Rio Del Oro Parkway: New 2 lane road from Rancho Cordova Parkway to White Rock Road including intersection improvements at Rancho Cordova					
SAC24181	Development Only	SAC	Cordova	Capacity	Rio Del Oro Pkwy B	Parkway, Americanos Blvd., and White Rock Road (CP09-2070)	\$ 8,	611,000	NA	Post-2040	
	Project		City of Rancho	B- Road & Highway		Widen: from 2 to 4 lanes from Rancho Cordova Pkwy. to White Rock Rd.					
SAC24371	Development Only	SAC	Cordova	Capacity	Rio Del Oro Pkwy.	(Phase III)		000,000	NA	Post-2040	
SAC24995	Dlannod	SAC	City of Rancho Cordova	A- Bike & Ped	Rod Beaudry Cycle Track Improvements	Projects includes a raised barrier to protec t cyclists from traffic, painted bike lane or other identifier		250,000	\$ 262,656	2020-2025	
3AC24993	riailileu	SAC	City of Rancho	B- Road & Highway	Rou beautify Cycle Track improvements	Widen: from Old Placerville Rd. to Folsom Blvd. including structure over U.S.	Ş	230,000	\$ 202,030	2020-2023	
SAC24221	Planned	SAC	Cordova	Capacity	Routier Rd.	Hwy. 50.		743,000	\$ 14,326,424	2036-2040	
SAC24994	Planned	SAC	City of Rancho Cordova	A- Bike & Ped	Routier Road Cycle Track Improvements	Projects includes a raised barrier to protect cyclists from traffic, painted bike lane or other identifier		500,000	\$ 594,343	2026-2030	
			City of Rancho	C- Maintenance &	,	Signal Coordination Improvements along significant corridors within the City					
SAC25145	Planned	SAC	Cordova City of Rancho	Rehabilitation C- Maintenance &	Signal Coordination Improvements	of Rancho Cordova	\$	250,000	\$ 275,953	2020-2025	
SAC25144	Planned	SAC	Cordova	Rehabilitation	STARNET Integration A	STARNET Integration with City of Rancho Cordova system	\$	40,000	\$ 44,153	2020-2025	
						Wiles Control Park and Charles Control Wiles Park and Charles Park					
						Widen Sunrise Boulevard: 2 to 4-lanes from Kiefer Boulevard to State Route 16 (Jackson Highway) and construct partial intersection improvements at					
						Sunrise Boulevard and State Route 16. The project includes modifications to					
			City of Rancho	B- Road & Highway		the bridge on Sunrise Boulevard over Laguna Creek. (The \$5,227,000 of local agency funds is Sac County funding. City will advance costs and enter into					
SAC24468	Programmed	SAC	Cordova	Capacity	Sunrise Blvd - Kiefer Blvd to SR16	MOU with County for reimbursement for County share.)	\$ 10,	,000,000	NA	2020-2025	
			60. 60. 1			On Sunrise Blvd, construction intersection modifications and pedestrian					
SAC24210	Project Development Only	SAC	City of Rancho Cordova	B- Road & Highway Capacity	Sunrise Complex Improvements	improvements and include road widening along Sunrise or capacity increasing improvements and modifications at US 50.	\$ 50,	,000,000	NA	Post-2040	
	, ,		City of Rancho	C- Maintenance &							
SAC25111	Planned	SAC	Cordova	Rehabilitation	Traffic Signal Installation	Install traffic signal at warranted locations within the City of Rancho Cordova Construct New Road: 2 lanes from Douglas Rd. to White Rock Rd. Includes:	\$	750,000	\$ 827,860	2020-2025	
	Project		City of Rancho	B- Road & Highway		intersection improvements at Douglas Rd., Rancho Cordova Pkwy.,					
SAC24182	Development Only	SAC	Cordova	Capacity	Villagio	International Dr., Americanos Rd., and White Rock Rd.	\$ 2,	608,000	NA	Post-2040	
						Environmental will be for both this project and the County of Sacramento					
						project SAC24249. Environmental completed for White Rock Road Sunrise					
						Blvd to Grant Line Road. Construction will include: On existing 6-lane White Rock Rd., from Sunrise Blvd. to Luyung Dr.: construct improvements,					
						including Class II bikeway. On White Rock Rd from Luyung Dr. to eastern City					
						Limits: widen and reconstruct from 2 to 4 lanes and construct Class II					
			City of Rancho	B- Road & Highway	White Rock Rd Construct Sunrise Blvd. to City Limits;	bikeway. (CMAQ funds only to be used for new bicycle facilities.) (Emission Benefits in kg/day: 0.03 ROG, 0.03 NOx, 0.02 PM10). Additional construction					
SAC24470	Programmed	SAC	Cordova	Capacity	Environmental Sunrise to Grant Line	will be completed under the Sacramento County project SAC24662.		,366,000	NA	2020-2025	
						On Zinfandal Dr. franz wasthawad US 50 off rames to White Book Bd. widow					
						On Zinfandel Dr., from westbound US 50 off-ramp to White Rock Rd. widen southbound travel lanes from 2 to 3 lanes. On the eastbound US 50 off-ramp					
						at Zinfandel, from Zinfandel Dr. intersection to US 50, widen from 4 to 6					
						lanes. On westbound US 50 off-ramp at Zinfandel, from Zinfandel Dr. intersection to US 50, widen from 3 to 4 lanes. On Gold Center Dr. at					
						Zinfandel Dr intersection, widen by 6 feet for 300 feet. On Zinfandel Dr., from	ı				
						White Rock Dr to the WB US 50 off-ramp, add bicycle lanes. at the WB US 50					
						off ramp, EB 50 on ramp/on ramp and Gold Center Dr at the Zinfandel Dr intersections: build pedestrian refuge islands. On the NB to WB US 50 on-					
			City of Rancho	C- Maintenance &		ramp, reduce from 2 lanes to 1 lane to accommodate pedestrian refuge					
SAC24703	Programmed	SAC	Cordova	Rehabilitation	Zinfandel Complex Improvements	island and reduce crossing width. Adding overhead signage.	\$ 7,	101,500	NA	2020-2025	
						Construct intersection and pedestrian improvements on Zinfandel Drive between White Rock Road and Folsom Blvd, including modifications at US					
						50/Zinfandel to improve safety and ease congestion along the corridor,					
SAC24828	Planned	SAC	City of Rancho Cordova	A- Bike & Ped	Zinfandel Complex Improvements - Phase2	including bridge widenings, ramp and intersection reconstruction and reconstruction of intersections.	\$ 45	,968,000	\$ 75,323,921	2036-2040	
5. 102 1020		20				Sacramento. Extension of 14th Avenue from Power Inn Rd to Florin-Perkins.	7 70	, , , , , , , , , , , , , , , , , , , ,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
						Phase I includes environmental/PE for four lane roadway and construction of					
						two-lane roadway with class II bicycle lanes and landscape planter/sidewalks on the south side of the roadway. Also includes new water and drainage					
						facilities, new streetlights, new traffic signal at 14th Ave/Florin Perkins Rd,					
SAC24610	Programmed	SAC	City of Sacramento	B- Road & Highway Capacity	14th Ave. Extension Phase 1	and modification to existing traffic signal. (Phase 2 SAC24656, Phase 3 SAC24657)	\$ 12	,000,000	NΔ	2020-2025	
JAC24010	i rogrammeu	JAC	Jacianiento	capacity	TTULAVC. LAUCHSIOH FIIGSC I	JI NOLTOJI J	, 12	,555,550	INC	2020-2023	

ID		County	Lead Agency	Budget Category	Title	Description	Total Project Cos			
	Programmed or Project						(Current Year Dollars)	Cost for planned projects	Timing	Caltrans Comments
	Development Only)									
						Sacramento. 14th Ave., from Power Inn Road to Florin Perkins, widen from 2 to 4 lanes. Construction includes bike lanes, landscaped center median,				
SAC24656	Project Development Only	SAC	City of Sacramento	B- Road & Highway Capacity	14th Ave. Extension Phase 2	landscaping and sidewalk on north side of street. Retaining wall along north side of project. (PE/ENV included in Phase 1, SAC24610)	\$ 10,000,0	00 NA	Post-2040	
JAC24030		JAC			14th Ave. Extension Fridae 2		7 10,000,0	NA NA	1 030 2040	
SAC24657	Project Development Only	SAC	City of Sacramento	B- Road & Highway Capacity	14th Ave. Extension Phase 3	Sacramento. 14th Avenue from Florin-Perkins Rd to Watt Ave: extend as a four lane road.	\$ 16,000,0	00 NA	Post-2040	
			City of			On 16th Street from S Street to N Street, pedestrian improvements including bulb-outs, landscaping and trees, banners, pavement treatments, bike racks,				
SAC24623	Programmed	SAC	•	A- Bike & Ped	16th Street Streetscape	and street furniture, and street lights.	\$ 2,680,0	00 NA	2031-2035	
						North 16th St./Lincoln Highway, from H St. to Richards Blvd.: Streetscape				
\$4025017	Programmed	SAC	City of Sacramento	A- Bike & Ped	16th Street Streetscape - H st. to Richards Blvd.	improvements, including restriping travel lanes to 11 feet, on street parking on both sides, curbs, six foot separated sidewalk, and pedestrian lighting.	\$ 8,000,0	00 NA	2020-2025	
3AC23017	riogrammeu	SAC	Jacramento	A- bike & red	Total Street Streetscape - 11 St. to Michards bivd.	ITS, Roadway, Bike, and pedstrian improvements to implement the 65th	3 8,000,0	NA NA	2020-2023	
SAC25246	Planned	Sac	City of Sacramento	C- Maintenance & Rehabilitation	65th Area Plan Projects	Street Transit Station Area Specific Plan, including 67th Street Extenstion from Folosm Boulevard to Elvas Avenue	\$ 12,000,0	00 \$ 17,814,06	7 2036-2040	
			City of	B- Road & Highway						
SAC23630	Planned	SAC	Sacramento City of	Capacity C- Maintenance &	65th St.	Widen: 5 lanes from Hwy. 50 to Broadway.	\$ 8,000,0	00 \$ 11,586,38	5 2031-2035	
SAC25255	Planned	Sac	Sacramento City of	Rehabilitation C- Maintenance &	ADA Improvements	Accessibility improvements to meet current accessibility requirements	\$ 60,000,0	00 \$ 89,070,33	7 2036-2040	
SAC24693	Programmed	SAC	Sacramento	Rehabilitation	Auburn Blvd. Bridge Replacement	Auburn Blvd. over Arcade Creek, at Winding Way: Replace existing five lane bridge with a new five lane bridge	\$ 10,126,5	04 NA	2020-2025	
SVC3/1633	Programmed	SAC	City of Sacramento	C- Maintenance & Rehabilitation	Bridge Preventive Maintenance Program B	Various Locations in the City of Sacramento: rehabilitate bridges. For locations and detail, see Caltrans Local Assistance HBP website.	\$ 4,200,0	00 NA	2020-2025	
JAC24033	riogrammeu	JAC		Renabilitation	bridge rreventive Maintenance rrogram b	Environmental clearance/PE for Riverfront Reconnection. Construct	7 4,200,0	NA NA	2020-2023	
SAC22530	Programmed	SAC	City of Sacramento	A- Bike & Ped	Bridging I-5/Riverfront Reconnection Phase 3	connection over I-5 between approximately Capitol Ave. to "O" St. (T15998100) Phase 1 constructed under SAC24705	\$ 9,432,7)9 NA	2020-2025	
5,152255						Phase I: In Sacramento, Broadway from 3rd St to 24th St, convert four lane	, sy .s=y.			
						arterial to two lane arterial with buffered bike lanes, median improvements, sidewalk improvements and streetscape enhancements. Create surface				
SAC2E0E1	Drogrammed	SAC	•	B- Road & Highway	Broadway Complete Street Phase I & 2	street (29th St.) from X St. to Hwy 99 South. PA&ED will be completed for the entire 2-mile corridor.	\$ 8,000,0	00 NA	2020-2025	
3AC23031	Programmed	SAC	Sacramento	Capacity	broadway Complete Street Phase I & 2	Two-way conversions, three to two lane conversions, freeway ramps,	\$ 8,000,0	JO NA	2020-2025	
SAC24557	Planned	SAC	City of Sacramento	A- Bike & Ped	Central City Specific Plan Multi-modal improvements.	buffered bike lanes, Ped, Transit, and Bike Projects (see Table A-3 from Central City Specific Plan)	\$ 165,000,0	00 \$ 211,213,95	0 2026-2030	
			City of	C- Maintenance &		Bell Ave. from Bollenbacher Ave. to Astoria St.,: rehabilitate pavement, fill in sidewalk gaps, add new bicycle lanes, add two-way left turn lanes, and add				
SAC24719	Programmed	SAC	Sacramento	Rehabilitation	Complete Streets Rehabilitation - Bell Ave.	bus pullouts. (Toll Credits for PE and CON). Toll Credits for ENG, CON Fruitridge Rd., from Power Inn Rd to Stockton Boulevard.,: Reduce from four	\$ 5,759,9	NA NA	2020-2025	
						lanes to two lanes. rehabilitate sidewalks up to standard, and add bicycle				
SAC24722	Programmed	SAC	City of Sacramento	C- Maintenance & Rehabilitation	Complete Streets Rehabilitation and Road Diet - Fruitridge Rd.	lanes, actuated crosswalks, and new crosswalks. (Toll Credits for PE and CON). T15036300. Toll Credits for ENG, CON	\$ 5,000,0	00 NA	2020-2025	
	, and the second					Three corridors: On Freeport Bl from Meadowview Rd to Florin Rd, on Rio				
			City of	C- Maintenance &		Linda BI from North Ave to Claire Ave, and on Meadowview from Amherst to 24th St.: Install street lighting. (Toll Credits) HSIP7-03-014. Toll Credits for				
SAC25026	Programmed	SAC	Sacramento	Rehabilitation G- System	Corridor Street Lighting	CON	\$ 5,000,0	00 NA	2020-2025	
			City of	Management,		Improve safety and operations of CRB and three intersections at Franklin				
SAC25248	Planned	SAC	Sacramento	Operations, and ITS	Cosumnes River Boulevard	Boulevard, Center Parkway, and Bruceville Road City of Sacramento: Woolley Way from Albatross to DW Babcock School;	\$ 15,000,0	00 \$ 22,267,58	4 2036-2040	
						Cormorant Way from DW Babcock School to Babcock Park: Construct				
						sidewalks, install a signalized intersection with accessibility compliant crosswalks at the intersection of Albatross Way and El Camino Avenue., curb				
SAC25000	Programmed	SAC	City of Sacramento	A- Bike & Ped	D W Babcock School Access Improvements	ramps, and other access improvements for students who attend D.W. Babcock School.	\$ 1,124,7	00 NA	2020-2025	
			City of	B- Road & Highway	·	In Sacramento, from I-5 N/B offramp to East Commerce (north side only),				
SAC24139	Planned	SAC	Sacramento	Capacity	Del Paso Rd	widen Del Paso Road.	\$ 516,0	00 \$ 542,123	3 2020-2025	
			City of			Along unused rail corridor near Freeport Blvd from Sutterville Road to south of Meadowview/Pocket Road (4.5 miles): Build rails Profit project.				
SAC24999	Programmed	SAC	•	A- Bike & Ped	Del Rio Trail	(Emission Benefits in kg/day: 0.06 ROG, 0.04 NOx, 0.02 PM 10)	\$ 15,000,0	OO NA	2020-2025	
						In Sacramento, extend pedestrian/bicycle riverfront promenade from R St to Pioneer Bridge. Relocation and reconstruction of main rail line.				
CA CO 1155	Diameter	646	City of	A Dil . 0.2.	De also Disconformat Description	Pedestrian/bicycle paths, benches, lighting, interpretative signs, rail	A 00.000	20 6 22 22 2	2 2025 25 5	
SAC24499	rianned	SAC	Sacramento	A- Bike & Ped	Docks Riverfront Promenade	crossings, and on-street bicycle lanes.	\$ 20,000,0	JU \$ 29,690,11	2 2036-2040	1

Company Comp	ID	•	County	Lead Agency	Budget Category	Title	Description			Year of Expenditure		
No. Common Comm								(Current Year Dollars)		•	Timing	Caltrans Comments
Section Sect		Development Only)					Phase 2 in Downtown Sacramento: On 15th St. 16th St. 10th St. 21st St.					
Control Cont					G- System							
March Pagement March M				*			existing conduits, install fiber switches, and replace some cabinets and					
	SAC25013	Programmed	SAC	Sacramento	Operations, and ITS	Downtown Controller and Communications Upgrade Phase 2	CCTVs.	\$ 3,24	3,000	NA	2020-2025	
				City of	D- Programs &		Downtown Sacramento, hounded by Broadway extending into the Oak Park					
Part	SAC24497	Programmed	SAC	-	_	Downtown Sacramento Transportation Study: East Broadway		\$ 1,20	0,000	NA	2020-2025	
Part												
March 1987 1												
Part					G- System		•					
Page				City of	· ·		,					
Company Comp	SAC25025	Programmed	SAC		•	Downtown Signal Improvements	equipment. (Toll credits) (HSIP7-03-013). Toll Credits for CON	\$ 3,14	2,600	NA	2020-2025	
Marcel M					· ·		Duckharn Drive from Arena Roulevard to Far Niente Way: Install curve					
Procedure Proc	SAC25160	Programmed	SAC	•		Duckhorn Dr. Safety	,	\$ 84	1.600	NA	2020-2025	
Proceedings	5. 75 = 5 = 5				•			7	_,,,,,			
Section Sect	SAC18460	Planned	SAC		· · · · · · · · · · · · · · · · · · ·	East Commerce Way A	,	\$ 8,14	2,225	\$ 8,554,425	2020-2025	
Company Comp	CAC10E70	Dlannod	SAC	•		Fact Commerce Way B		¢ 2.22	0.000	¢	2026 2040	
Section Sect	SAC18570	Pianned	SAC		' '	East Commerce way B		\$ 3,32	.9,000	5 5,454,954	2030-2040	
Security	SAC18580	Planned	SAC			East Commerce Way C	·	\$ 4,00	0,000	\$ 5,938,022	2036-2040	
Part				· ·								
Secretaria Sec	SAC18740	Planned	SAC		· · · · · · · · · · · · · · · · · · ·	El Centro Rd.	New Overcrossing: El Centro Rd. overcrossing.	\$ 11,00	00,000	\$ 16,329,562	2036-2040	
Parent Syc Captar Syc Captar Syc Sycamor Syc	SAC23680	Planned	SAC	•		Elder Creek Rd.	Widen: 4 lanes from Florin Perkins Rd. to South Watt Ave.	\$ 7,00	0,000	\$ 8,320,800	2026-2030	
Security					' '			,	,	· , ,		
City of Secure Se	SAC18510	Planned	SAC	Sacramento	Capacity	Elkhorn Boulevard		\$ 14,00	00,000	\$ 20,783,079	2036-2040	
SACCARD Programmed S.C. Sacramento S.C. Sacramento Sacra				City of			•					
City of Secure City of Secure City of Secure	SAC25162	Programmed	SAC		A- Bike & Ped	Florin Rd. Safety		\$ 1,41	4,200	NA	2020-2025	
City of Secure City of Secure City of Secure												
Section Sect												
SAC24922 Planned SAC Saramento A. Bike & Ped Folion Blvd Operations and Maintenance Inndexapper Project: Folion Blvd from Power Inn. to Riamona. S. 10,500,000 S. 2,206,2469 2002-0225				City of								
SAC19502 Programmed SAC Suramento A Bick & Ped Folior Blvd. Streetscape Project Folior Blvd. Formatini B	SAC24402	Planned	SAC	•	A- Bike & Ped	Folsom Blvd Operations and Maintenance		\$ 19,50	00,000	\$ 22,062,460	2020-2025	
Act				•								
SAC System Les Scramento County Line: Reduce travel lunes from four to two lanes, add birty leines, install lundscaping and lundscaped medians, and provide SAC Sacramento Operations, and ITS Franklin Boulevard Streetscape On street parking.	SAC24535	Planned	SAC	Sacramento	A- Bike & Ped	Folsom Blvd.			0,000	\$ 6,788,449	2020-2025	
SAC Scaramento SAC Scaramento Operations, and TTS Franklin Boulevard Streetscape on street parking. SAC Scaramento Operations, and TTS Franklin Boulevard Streetscape on street parking. On Franklin Blvd. between Cosumnes River Blvd. and the southern clty limit. new Francesca St.: Construct one-way Class N bikeways. (Imission Benefits in kg/day): 020 Franklin Blvd. between Cosumnes River Blvd. and the southern clty limit. new Francesca St.: Construct one-way Class N bikeways. (Imission Benefits in kg/day): 020 Franklin Blvd. between Cosumnes River Blvd. and the southern clty limit. new Francesca St.: Construct one-way Class N bikeways. (Imission Benefits in kg/day): 020 Franklin Blvd. between Cosumnes River Blvd. and the southern clty limit. new Francesca St.: Construct one-way Class N bikeways. (Imission Benefits in kg/day): 020 Franklin Blvd. between Cosumnes River Blvd. and the southern clty limit. new Francesca St.: Construct one-way Class N bikeways. (Imission Benefits in kg/day): 020 Franklin Blvd. between Cosumnes River Blvd. and the southern clty limit. new Francesca St.: Construct one-way Class N bikeways. (Imission Benefits in kg/day): 020 Franklin Blvd. between Cosumnes River Blvd. and the southern clty limit. new Francesca St.: Construct one-way Class N bikeways. (Imission Benefits in kg/day): 020 Franklin Blvd. and the southern clty limit. new Francesca St.: Construct one-way Class N bikeways. (Imission Benefits in kg/day): 020 Franklin Blvd. and the southern clty limit. new Francesca St.: Construct one-way Class N bikeways. (Imission Benefits in kg/day): 020 Franklin Blvd. and the southern clty limit. new Francesca St.: Construct one-way Class N bikeways. (Imission Benefits in kg/day): 020 Franklin Blvd. and the southern clty limit. new Francesca St.: Construct one-way Class N bikeways. (Imission Benefits in kg/day): 020 Franklin Blvd. and the southern clty limit. new Francesca St.: Construct one-way Class N bikeways. (Imission Benefits in kg/day): 020 Franklin Blvd. and the southern clty limit. n					G- System							
City of Secure				City of	•							
SAC25021 Programmed SAC Sacramento SAC Sacramento SAC Sacramento SAC Sacramento SAC25021 Planned Planned Planned SAC25021 Planned SAC25021 Planned SAC25021 Planned	SAC25009	Programmed	SAC	Sacramento	Operations, and ITS	Franklin Boulevard Streetscape	on-street parking.	\$ 12,00	00,000	NA	2020-2025	
City of Programmed SAC Sacramento SAC Sacramento Sacramento SAC SACRAMENTO SACRAMENTO SACRAMENTO SACRAMENTO SACRAMENTO SACRAMENTO SACRAMENTO SACRAMENTO							On Franklin Blyd, between Cosumnes River Blyd, and the southern city limit					
SAC23810 Planned SAC Sacramento Capacity Highway 99 Meister Way Overcrossing: Mew Overcrossing: Meister Wy. / Hwy. 99. \$8,000,000 \$9,051,266 2020-2025 Street Bridge, over Sacramento River and complex of bridge approach structures. Replace existing 2 lane bridge with a 2 lane bridge on a new alignment. Project includes bridge approaches 22C0154, 24C0006, 24C0364L, 44C0006, 24C0364L, 44C006, 24C006, 24C0364L, 44C006, 24C0364L, 44C006, 24C006, 24C0364L, 44C006, 24C006, 24C0				City of			•					
SAC23810 Planned SAC Sacramento Capacity Highway 99 Meister Way Overcrossing New Overcrossing: Meister Wy. / Hwy. 99. \$ 8,000,000 \$ 9,051,266 2020-2025	SAC25021	Programmed	SAC			Franklin Cycle Track	in kg/day: 0.02 ROG, 0.01 NOx, 0.01 PM10. 0.01 PM2.5)	\$ 1,10	0,000	NA	2020-2025	
SAC24683 Programmed SAC Sacramento SAC Sacramento SAC Sacramento SAC24683 Programmed SAC Sacramento SAC24683 Sacramento SAC24683 SAC2	CAC22010	Dlannod	SAC			Highway 00 Maister Way Overgrossing	Now Overcrossing: Meister Wey / Huny 00	\$ 9.00	000	¢ 0.051.266	2020 2025	
SAC24683 Programmed SAC Sacramento Rehabilitation ISt. Bridge Replacement 24C0364R, 24C0351J. \$ 172,000,000 NA 2020-2025 SAC18660 Planned SAC Sacramento Operations, and ITS Operations,	3AC2381U	riainieu	SAC	Sacramento	Capacity	The invary of interster way Overcrossing	<u> </u>	الره د	0,000	ع ع'\21'70p	2020-2025	
SAC24683 Programmed SAC Sacramento Rehabilitation I St. Bridge Replacement 24C0364R, 24C0351J. \$172,000,000 NA 2020-2025							structures. Replace existing 2 lane bridge with a 2 lane bridge on a new					
SAC18600 Planned SAC Sacramento Operations, and ITS I-5 Add Auxiliary Lane: NB from Del Paso Rd. to Hwy. 99. \$ 857,000 \$ 1,272,221 2036-2040 SAC18670 Planned SAC Sacramento Capacity I-5 / Highway 99 On/Off Ramp Improvement: Add 2nd on-ramp at I-5 / Hwy. 99 Interchange. \$ 216,000 \$ 256,756 2026-2030 City of C- Maintenance & Sacramento, Richards Blvd. and I-5; reconstruct interchange (ult). (HPP SAC18170 Programmed SAC Sacramento Rehabilitation I-5 at Richards Blvd. Interchange #3784)(T15165100) SAC18650 Planned SAC Sacramento Capacity I-80 at West El Camino Interchange ramps. G- System City of Management, Ski locations throughout the City of Sacramento: Install advanced dilemma cone loops for the high speed approaches at six existing signalized	0400 : 5		646	*					20.00		2022 555	
SAC18660 Planned SAC Sacramento Operations, and ITS I-5 Add Auxiliary Lane: NB from Del Paso Rd. to Hwy. 99. \$ 857,000 \$ 1,272,221 2036-2040	SAC24683	Programmed	SAC	Sacramento		I St. Bridge Replacement	24C0364R, 24C0351J.	\$ 172,00	000,000	NA	2020-2025	
SAC18660 Planned SAC Sacramento Operations, and ITS I-5 Add Auxiliary Lane: NB from Del Paso Rd. to Hwy. 99. \$ 857,000 \$ 1,272,221 2036-2040				City of	•							
SAC18670 Planned SAC Sacramento Capacity I-5 / Highway 99 On/Off Ramp Improvement: Add 2nd on-ramp at I-5 / Hwy. 99 Interchange. \$ 216,000 \$ 256,756 2026-2030 \$ City of C- Maintenance & Sacramento, Richards Blvd. and I-5; reconstruct interchange (ult). (HPP SAC18170 Programmed SAC Sacramento Rehabilitation I-5 at Richards Blvd. Interchange #3784)(T15165100) \$ 80,000,000 NA 2026-2030 \$ Sacramento Rehabilitation I-80 at West El Camino Interchange on I-80 from 2 to 4 lanes and modify ramps. \$ 30,000,000 \$ 43,448,945 2031-2035 \$ Six locations throughout the City of Sacramento: Install advanced dilemma zone loops for the high speed approaches at six existing signalized	SAC18660	Planned	SAC	Sacramento	Operations, and ITS	I-5	Add Auxiliary Lane: NB from Del Paso Rd. to Hwy. 99.	\$ 85	7,000	\$ 1,272,221	2036-2040	
SAC18170 Programmed SAC Sacramento Rehabilitation I-5 at Richards Blvd. Interchange #3784)(T15165100) \$ 80,000,000 NA 2026-2030 Sacramento Rehabilitation I-5 at Richards Blvd. Interchange (ult). (HPP \$ 80,000,000 NA 2026-2030 Sacramento Rehabilitation I-5 at Richards Blvd. Interchange interchange on I-80 from 2 to 4 lanes and modify ramps. SAC18650 Planned SAC Sacramento SAC Sacramento SAC Sacramento Sacramento Install advanced dilemma Zone loops for the high speed approaches at six existing signalized	CAC10C70	Dlanned	SAC	,		LE / Highway 00	On/Off Pamp Improvements Add 2nd as seems at LE / Lives CO lateral	¢ 34	6 000	ć 250.750	2026 2020	
SAC Saramento Rehabilitation I-5 at Richards Blvd. Interchange #3784)(T15165100) \$ 80,000,000 NA 2026-2030	SACT80\0	riaiiileu	SAC			ר-ון / חוצווway אפ		ې 21 ا	0,000	<i>γ</i> 256,/56	2020-2030	
SAC18650 Planned SAC Sacramento Capacity I-80 at West El Camino Interchange ramps. \$ 30,000,000 \$ 43,448,945 2031-2035 \$ City of Management, Six locations throughout the City of Sacramento: Install advanced dilemma zone loops for the high speed approaches at six existing signalized	SAC18170	Programmed	SAC	-		I-5 at Richards Blvd. Interchange		\$ 80,00	00,000	NA	2026-2030	
G- System Six locations throughout the City of Sacramento: Install advanced dilemma City of Management, zone loops for the high speed approaches at six existing signalized				*								
City of Management, zone loops for the high speed approaches at six existing signalized	SAC18650	Planned	SAC	Sacramento	Capacity	I-80 at West El Camino Interchange	ramps.	\$ 30,00	00,000	\$ 43,448,945	2031-2035	
City of Management, zone loops for the high speed approaches at six existing signalized					G- System		Six locations throughout the City of Sacramento: Install advanced dilemma					
SAC25024 Programmed SAC Sacramento SAC Sacramento Operations, and ITS Intersection Dilemma Zone Loops intersections. (Toll Credits for all phases) HSIP7-03-012. Toll Credits for CON \$ 415,300 NA 2020-2025				City of	•		,					
	SAC25024	Programmed	SAC	Sacramento	Operations, and ITS	Intersection Dilemma Zone Loops	intersections. (Toll Credits for all phases) HSIP7-03-012. Toll Credits for CON	\$ 41	5,300	NA	2020-2025	

		County	Lead Agency	Budget Category	Title	Description	Total Project Co				
	Programmed or Project						(Current Year Dollars)	cost fo projec	•	Timing	Caltrans Comments
	Development Only)		City of			Intersection of Lampasas Boulevard and Rio Linda Avenue: Restripe and realign approaches to improve sight distance, install pedestrian refuge island on uncontrolled pedestrian crossing, and install enhanced pedestrian					
SAC25163	Programmed	SAC	•	A- Bike & Ped	Lampasas Blvd. at Rio Linda Ave. Intersection Safety	crossings across all legs. (H9-03-019)	\$ 1,286,8	00 NA		2020-2025	
			City of	B- Road & Highway		New all-modal Bridge: between downtown Sacramento and South Natomas across the Lower American River. Includes: Auto, transit, bicycle, and pedestrian facilties. Scale and features to be determined through need and					
SAC24539	Planned	SAC	Sacramento City of	Capacity B- Road & Highway	Lower American River Crossing	purpose study anticipated to begin in 2012.	\$ 150,000,0	000 \$	217,244,725	2031-2035	
SAC24536	Planned	SAC	Sacramento	Capacity	Main Ave. A	Road Extension: 2 lanes from Rio Linda Blvd. to Marysville Blvd.	\$ 3,000,0	00 \$	4,453,517	2036-2040	
SAC23440	Planned	SAC	City of Sacramento City of	A- Bike & Ped	Mangan Park	Bikeway Facilities: 0.6 mile in City of Sacramento Mangen Park from 24th St. to Freeport Blvd. Bike trail south in Executive Airport right-of-way. Meadowview Rd. from the light rail station to I-5 and along 24th St from Meadowview Rd. to Florin Rd. including medians, sidewalk treatments, and crosswalks. Planning and environmental review for entire segment. Phase 1	\$ 800,0	00 \$	840,500	2020-2025	
SAC24742	Programmed	SAC	•	A- Bike & Ped	Meadowview Rd. Streetscape Project - Phase 2	construction in SAC25010.	\$ 3,119,3	95 NA		2020-2025	
SAC24998	Programmed	SAC	City of Sacramento	A- Bike & Ped	North 12th Complete Street Phase 2	In Sacramento, on N. 12th Street from American River to H Street, including Sunbeam Street and one block of Richards Blvd.: Convert westernmost travel lane between Richards and H Street into two-way cycle track and improve connection from Two Rivers Bike Trail to Richards Blvd. Install streetscape and safety improvements, including intersection improvements, traffic control devices, striping, signage, pedestrian islands, dedicated turn lanes, on-street parking, and related streetscape, landscape, and adjacent improvements.	\$ 4,467,0	00 NA		2020-2025	
			City of	G- System Management,	•	On/Off Ramp Improvement: Extend existing I-80 WB off-ramp at Northgate					
SAC18700	Planned	SAC	Sacramento	Operations, and ITS	Northgate Blvd.	Blvd. / I-80 Interchange. Includes: auxiliary lane to WB on-ramp. Northern Sacramento City near the Northwood Elementary School and	\$ 15,000,0	\$	22,267,584	2036-2040	
SAC25063	Programmed	SAC	City of Sacramento	A- Bike & Ped	Northwood School and Transit Access Improvements	Swanston Light Rail Station: Construct curbs, gutters, sidewalks, crosswalks, and curb ramps on Frienza Ave, Clay St., Lexington St., and El Camino Ave Toll Credits for ENG	\$ 2.541.0	00 NA		2020-2025	
SAC25247			City of Sacramento	B- Road & Highway	Panhandle Roadways	Transportation improvements to implement Panhandle annexation and			14 945 056		
		SAC	City of Sacramento	C- Maintenance & Rehabilitation	Pedestrian and Signal Safety Improvements	At various locations in Sacramento: Replace pedestrian signal heads with countdown signal heads, install 12" vehicle heads, install emergency vehicle preemption equipment, and replace median island signals with mast arm signals. (H8-03-012). Toll Credits for CON	\$ 10,000,0	00 S	14,845,056	2020-2025	
SAC25251	Planned	Sac	City of Sacramento	A- Bike & Ped	Pedestrian Crossing Improvement Implementation	Crossing improvements at uncontrolled crossings	\$ 40,000,0	00 \$	46,387,737	2026-2030	
			City of	G- System Management,		Florin Road between Greenhaven Drive and Luther Drive.: Convert from pedestal mounted to mast arms at 7 intersections; Install advanced detection at Florin Rd/24th St, and Florin Rd/Freeport Blvd; Install communications fiber; Install Countdown Ped Heads; and Replace 8" with					
SAC25058	Programmed	SAC	Sacramento	Operations, and ITS	Pedestrian Signal Safety Improvements, Florin Area	12" LED 3 Section Heads.(H8-03-014). Toll Credits for CON Various intersections in the Natomas and South Sacramento Area: Replace	\$ 2,555,4	00 NA		2020-2025	
SAC25059	Programmed	SAC	City of Sacramento	C- Maintenance & Rehabilitation G- System	Pedestrian Signal Safety Improvements, Natomas and South Sacramento Area	pedestrian signal heads with countdown pedestrian heads. (H8-03-015). Toll Credits for CON At 9 locations throughout the City of Sacramento: Install 8 Pedestrian Hybrid	\$ 247,7	00 NA		2020-2025	
SAC25027	Programmed	SAC	City of Sacramento	Management, Operations, and ITS	Pedestrian Signals	Beacons and 1 Pedestrian Signal(HAWK) at uncontrolled crosswalks. (Toll Credits) HSIP7-03-015. Toll Credits for CON	\$ 1,751,3	00 NA		2020-2025	
SAC16070	Planned	SAC	City of Sacramento	B- Road & Highway Capacity	Power Inn Rd.	Widen: 6 lanes from Fruitridge Rd. to 14th.	\$ 30,000,0	00 \$	44,535,169	2036-2040	
SAC24537	Planned	SAC	City of Sacramento	B- Road & Highway Capacity	Railyards Streets	Construct New Road/Bike/Ped Improvements to implement Railyards Specific Plan	\$ 163,000,0	900 \$	208,653,781	2026-2030	
SAC19550	Project Development Only	SAC	City of Sacramento	B- Road & Highway Capacity	Raley Blvd.	Widen: 4 lanes from Santa Ana Ave. to Ascot Ave. Ramona Avenue: Widen and add new frontage improvements from	\$ 2,000,0	00 NA		Post-2040	
SAC24654	Planned	SAC	Sacramento	B- Road & Highway Capacity	Ramona Avenue Phase II	Cucamonga to Brighton. Environmental review completed under SAC22610. (No new travel lanes.) Roadway, bikeway, and pedestrian improvements to implement the River	\$ 5,000,0	00 \$	5,798,467	2026-2030	
SAC25245	Planned	Sac	City of Sacramento	A- Bike & Ped	River District Transportation Improvements	District Specific Plan.	\$ 120,000,0	\$	178,140,674	2036-2040	

ID	Status (Planned,	County	Lead Agency	Budget Category	Title	Description	Total	Project Cost	Year of Expen	dituro	Completion	
טו	Programmed or Project Development Only		Leau Agency	Buuget Category	Title	Description		ent Year	Cost for plann projects		Timing	Caltrans Comments
	Development Omy		City of	C- Maintenance &								
SAC25254	Planned	Sac	Sacramento	Rehabilitation	Roadway Pavement Maintenance Backlog	To maintain current PCI	\$	400,000,000	\$ 655,44	6,576	2036-2040	
SAC24898		SAC	City of Sacramento City of	E- Transit Capital (Major)	Sacramento Intermodal Transportation Facility - Phase 3	Intermodal Facility Phase 3 project is the creation of a larger multi-modal transportation center that can meet the region's expanded transportation needs and accommodate high speed trains, commuter rail, light rail, streetcars, transit bus lines, and intercity buses. It will involve relocating the existing LRT station to a north-south alignment; expansion of the terminal facilities including passenger amenities and spaces, transportation operations areas, site and circulation improvements and joint development	\$	225,000,000	· ,	,	2036-2040	
SAC25249	Planned	Sac	Sacramento	A- Bike & Ped	Short-term Bikeway Project Implementaiton	Priority projects identified in the Bicycle Master Plan	\$	52,000,000	\$ 60,30	4,058	2026-2030	
SAC18710	Planned	SAC	City of Sacramento	A- Bike & Ped	Snowy Egret Wy.	New bike/ped overcrossing: for the planned Snowy Egret Wy. that will run east-west from El Centro Rd. to Commerce Wy. crossing over I-5.	\$	10,000,000	\$ 12,18	4,029	2026-2030	
SAC24745	Programmed	SAC	City of Sacramento	A- Bike & Ped	South Sacramento Parkway Trail - West	Adjacent to I-5, south of Pocket Road/Meadowview Road and Freeport Boulevard, build Class I bike trail connecting the Freeport Shores Bike Trail to the existing North Delta Shores Bike Trail. (Emission Benefits in kg/day: 0.12 ROG, 0.07 NOx, 0.02 PM 2.5, 0.02 PM10)	\$	914,000	NA		2020-2025	
SAC18690	Planned	SAC	City of Sacramento City of	B- Road & Highway Capacity G- System Management,	SR 99 Elkhorn Boulevard Interchange	In Sacramento County: Expand the Elkhorn Blvd. interchange on Route 99 to accommodate the widening of Elkhorn Blvd. from 2 to 6 lanes Sacramento. Construct improvements at the State Route 99/Mack Road interchange to improve operations and relieve congestion. The project will also construct improvements along Mack Road and Stockton Boulevard in	\$	15,000,000	\$ 24,57	9,247	2036-2040	
SacCity1	Planned	SAC	Sacramento City of	Operations, and ITS C- Maintenance &	SR 99 Mack Road Interchange	close proximity to the interchange.	\$	20,000,000	\$ 29,69	0,112	2036-2040	<u> </u>
SAC25252	Planned	Sac	Sacramento	Rehabilitation	Street maintenance	Street maintenance	\$	240,000,000	\$ 356,28	1,349	2036-2040	
SAC25253	Planned	Sac	City of Sacramento	G- System Management, Operations, and ITS	Traffic Signal Grid	Traffic signal list	\$	8,500,000	\$ 9,85	7,394	2026-2030	
SAC25028	Programmed	SAC	City of Sacramento	G- System Management, Operations, and ITS	Traffic Signal Replacement	Five signalized locations throughout the City of Sacramento: Install mast arm traffic signals to replace traffic signal heads mounted on pedestals in median (Toll credits) HSIP7-03-016. Toll Credits for CON		1,346,500	NA		2020-2025	
SAC24755	Planned	SAC	City of Sacramento	A- Bike & Ped	Two Rivers Trail Phase 3	On the American River Parkway, construct a new Class I Western segment between Sutter's Landing and the California State University of Sacramento (CSUS) campus. PE for Phase 2 and 3 was completed as part of SAC24486.	\$	3,000,000	\$ 3,65	5,209	2026-2030	
SAC24486	Programmed	SAC	City of Sacramento	A- Bike & Ped G- System	Two Rivers Trail Phase II	Study and design bike/ped connections between the Northern Bicycle Trail and Sutter's Landing Park (Phase 2 and 3). Build Phase 2, construct the eastern segment of the multi-use path, connecting the American River Parkway at H St. in East Sacramento to the trail at Sutter's Landing Park in Midtown. Additional study future bicycle trial connections across the American River, Crossing the Capitol City Freeway, and extending east along the American River towards California State University at Sacramento. Phase 3 construction scope shown in SAC24755. (Emission Benefits in kg/day: 0.02 ROG, 0.02 NOx, 0.02 PM10) K15125000. Toll Credits for ENG Valley Hi Drive/La Mancha Way between Creek Centre Court and Wyndham		6,398,422	NA		2020-2025	
SAC25161	Programmed	SAC	City of Sacramento	Management, Operations, and ITS	Valley Hi Drive/La Mancha Way Safety	Drive: Install raised median to reduce access conflicts, install traffic signal, and add pedestrian fencing. (H9-03-017)	Ś	1,706,600	NA		2020-2025	
	J :	-		G- System	, , , , , , , , , , , , , , , , , , , ,	1		, : = 2,000				
SAC25250	Planned	Sac	City of Sacramento City of	Management, Operations, and ITS B- Road & Highway	Vision Zero Traffic Safety Implementation	Traffic safety improvements along the High Injury Network Widen: 6 lanes West El Camino Interchange. Includes: bike lanes at I-80 /	\$	107,000,000	\$ 124,08	7,196	2026-2030	
SAC16130	Planned	SAC	Sacramento	Capacity	W. El Camino Ave.	Natomas Main Drainage Canal.	\$	24,000,000	\$ 39,32	6,795	2036-2040	
REG18055	Programmed	SAC	RT	E- Transit Capital (Minor)	El Dorado County Transit Authority-Bus Washer Retrofit	Retrofit Bus Washer Facility. Will allow use of original bay and foundation with replacement washer unit. Current unit installed in 1997. Replacement parts difficult to find.	\$	110,000	NA		2020-2025	
REG18052	Programmed	SAC	RT	E- Transit Capital (Minor)	Fare Vending Machines	Purchase fare vending machines for light rail stations and support equipment for FVM monitoring	t c	223,723	NΔ		2020-2025	
NEG10033	. rogrammed	JAC		E- Transit Capital	Tare vending machines	Construct side tracking needed to increase Gold Line frequencies from 30 minutes to 15 minutes on the segment between Sunrise Station in Rancho	<u>ب</u>	223,123			2020-2023	
REG18047	Programmed	SAC	RT	(Major)	Folsom Gold Line Service Enhancements	Cordova and Historic Folsom station in Folsom Toll Credits for ROW	\$	48,400,000	NA		2020-2025	

ID	Status (Planned,	County	Lead Agency	Budget Category	Title	Description	Total Project Cost	Year of Expenditure Comp	etion
	Programmed or	,	3 3 7	,			(Current Year	Cost for planned Timing	
	Project						Dollars)	projects	cultruns comments
	Development Only)								
						Ten (10) Zero Emission Buses (ZEBs) and associated chargers and electric			
DEC 19040	Dragrammad	SAC	RT	E- Transit Capital	Sacramento Airport Zero Emission Bus Service	charging infrastructure to be used in new public transit service between	\$ 10.918.13	0 NA 2020)-2025
REG18049	Programmed	SAC	KI	(Vehicles)	Sacramento Airport Zero Emission Bus Service	Downtown Sacramento and Sacramento International Airport.	\$ 10,918,13	0 NA 2020	1-2025
						47th Ave., between the City of Sacramento/Sacramento County border and			
64625062		64.6	Sacramento			light rail tracks (western limit) to Stockton Boulevard (eastern limit):	4 225 22	2000	
SAC25062	Programmed	SAC	County Sacramento	A- Bike & Ped B- Road & Highway	47th Ave Pedestrian and Bicycle Improvement	Construct continuous 2-mile Class II bicycle and pedestrian facility.	\$ 4,235,00	0 NA 2020)-2025
SAC24839	Planned	SAC	County	Capacity	Aerojet Rd	Construct New 4 lane road between Easton Valley Parkway and Folsom Blvd.	\$ 10,000,00	0 \$ 10,768,906 2020)-2025
	Droject		Sacramento	P. Pond & Highway		Construct New Road: 4 lanes from Power Inn Rd. to Florin-Perkins Rd. (Runs			
SAC24280	Project Development Only	SAC	Sacramento County	B- Road & Highway Capacity	Alta Florin Rd.	parallel and north of Florin Rd.) Includes: Railroad grade separation.	\$ 30,000,00	0 NA Post	-2040
	,		,			, , , , , , , , , , , , , , , , , , , ,	1 22,222,22		
64624648	D	CAC	Sacramento	C- Maintenance &	Alle Adece Did Did of Decider of	Alta Mesa Rd over Laguna Creek, 0.4 mi north of SR 104: Replace existing	¢ 0.765.07	5 NA 2026	2005
SAC24618	Programmed	SAC	County Sacramento	Rehabilitation B- Road & Highway	Alta Mesa Rd Bridge Replacement	structurally deficient 2-lane bridge with a new 2-lane bridge. In Sacramento County, Antelope North Road, from Poker Ln. to Olive Ave.:	\$ 9,765,97	5 NA 2020	1-2025
SAC22020	Planned	SAC	County	Capacity	Antelope North Road Widening	Realign and widen to 4 lanes.	\$ 3,020,00	0 \$ 4,948,622 2036	i-2040
			Sacramento	B- Road & Highway			,		
SAC24264	Planned	SAC	County	Capacity	Antelope Rd.	Widen Antelope Road to 4 lanes from Watt Ave. to Elverta Rd	\$ 9,307,47	3 \$ 13,479,996 2031	-2035
	Project		Sacramento	B- Road & Highway		Antelope Road from Watt Avenue to Roseville Road: widen from 4 to 6			
SAC19790	Development Only	SAC	County	Capacity	Antelope Road Widening	lanes.	\$ 735,00	0 NA Post	-2040
						On Auburn Blvd., beginning 200' west of Annadale Ln., continuing eastward			
						to Winding Wy.: Construct sidewalk infill, Class II bike lanes, and install a			
			Sacramento			pedestrian Hawk type signal, located near the intersection of Auburn Blvd.			
SAC25029	Programmed	SAC	County	A- Bike & Ped	Bike and Ped Safety Improvements	and Annadale Ln. HSIP7-03-017. Toll Credits for CON	\$ 2,044,00	0 NA 2020	0-2025
SAC19840	Planned	SAC	Sacramento County	A- Bike & Ped	Bike/Ped Improvements	Bikeway Facilities: In various Sacramento County locations. Includes: 2010 Bikeway Master Plan Implementation.	\$ 50,000,00	0 \$ 81,930,822 2036	5-2040
			Sacramento	B- Road & Highway	, p	F		1 2 72 272	
SAC24840	Planned	SAC	County	Capacity	Birkmont Drive	Construct New 4 lane road between Easton Valley Parkway and Folsom Blvd.	\$ 10,000,00	0 \$ 10,768,906 2020	-2025
SAC24224	Planned	SAC	Sacramento County	B- Road & Highway Capacity	Bradshaw Rd. Widening A	Widen: 6 lanes between Old Placerville Rd. and Florin.	\$ 37,500,00	0 \$ 45,690,109 2026	i-2030
57 (GZ 1ZZ 1	· · · · · · · · · · · · · · · · · · ·	57.10	County	Capacity	Stadshaw (tal Wideling)	New 4 lane roadway on Chrysanthy Blvd Ext. from Grant Line Road to Town	7 37,330,00	5	2000
			Sacramento	B- Road & Highway	Cordova Hills, Chrysanthy Blvd Ext. from Grant Line Road to	Center Blvd with median, landscaping, sidewalks, 1 traffic signals at Town			
SAC24844	Planned	SAC	County	Capacity	Town Center Blvd	Center Blvd	\$ 2,160,00	0 \$ 3,539,412 2036	2040
						New 4 lane roadway on North Loop Road from Grant Line Road to Street "F"			
						with NEV/Bike lanes, median, landscaping, sidewalks, 4 traffic signals at Town	n		
SAC24841	Planned	SAC	Sacramento County	B- Road & Highway Capacity	Cordova Hills, North Loop Road	Center Blvd, Street "D" and Primary Residential Street between Street "D" and Street "F" and Street "F", roundabout at Street "A"	\$ 20,990,00	0 \$ 34,394,559 2036	i-2040
5/(024041	Tidillica	3710	County	capacity	cordova riiis, North 200p Noda	and street 1 and street 1 , roundapout at street 1	20,330,00	34,334,333 2030	, 2040
64.66.55	Disc.	646	Sacramento	B- Road & Highway		New 2 lane roadway from Street "A" (south of St. "B") to Street "A" (south of		0 4 222	
SAC24847	Planned	SAC	County Sacramento	Capacity B- Road & Highway	of North Loop Rd.)	North Loop Rd.) with Class 2 Bike Lines, NEV Compact, landscaping, sidewalks New 2 lane roadway from Street "A" to Street "C" with Class 2 Bike Lines,	s \$ 5,800,00	0 \$ 8,610,133 2036	D-2U4U
SAC24848	Planned	SAC	County	Capacity	Cordova Hills, Street "A" to Street "C"	NEV Compact, landscaping, sidewalks	\$ 1,160,00	0 \$ 1,722,027 2036	i-2040
0.00	-	0.5	Sacramento	B- Road & Highway	0 1 100 0 100 0	New 2 lane roadway from Street "A" to Street "F" with NEV/Bike lanes,	A	0 4	2005
SAC24845	Planned	SAC	County Sacramento	Capacity B- Road & Highway	Cordova Hills, Street "A" to Street "F"	median, landscaping, sidewalks New 2 lane roadway from Street "A" to University Ave with Class 2 Bike	\$ 7,651,00	0 \$ 8,239,290 2020	D-2025
SAC24850	Planned	SAC	County	Capacity	Cordova Hills, Street "A" to University Ave	Lines, NEV Compact, landscaping, sidewalks	\$ 3,480,00	0 \$ 4,136,626 2026	i-2030
			_			New 2 Iane roadway from Street "E" to North Loop Rd with Class 2 Bike Lines			
SAC24846	Planned	SAC	Sacramento County	B- Road & Highway Capacity	Cordova Hills, Street "E" to North Loop Rd	NEV Compact, median, landscaping, sidewalks, traffic signal at Street "B" and 1 roundabout at Street "D"	d \$ 7,334,00	0 \$ 8,717,821 2026	i-2030
JAC24040	. idiliicu	5/70	County	Capacity	cordova riiis, street L to North Loop Nu	New 2 lane roadway from Street "A" to North Loop Rd with Class 2 Bike	7,334,00	0,717,021 2020	, 2000
				B- Road & Highway		Lines, NEV Compact, median, landscaping, sidewalks, and 2 roundabouts at			
SAC24849	Planned	SAC	County	Capacity B- Road & Highway	Cordova Hills, Street A to North Loop Rd	Street "A" and University Blvd New 2 Jane roadway from University Ave to North Loop Rd with Class 2 Rike	\$ 8,167,50	0 \$ 9,708,591 2026	i-2030
SAC24851	Planned	SAC	Sacramento County	B- Road & Highway Capacity	Cordova Hills, University Ave to North Loop Rd	New 2 lane roadway from University Ave to North Loop Rd with Class 2 Bike Lines, NEV Compact, landscaping, sidewalks	\$ 2,320,00	0 \$ 2,498,386 2020	D-2025
_			•	, ,		New 4 lane roadway on University Blvd from Grant Line Road to Street "A"	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
			Sacramenta	D Dood 9 History		with NEV/Bike lanes, median, landscaping, sidewalks, 3 traffic signals (at			
SAC24842	Planned	SAC	Sacramento County	B- Road & Highway Capacity	Cordova Hills, University Blvd	Town Center Blvd, and 2 between Town Center Blvd and Street "A"), roundabout at Street "A"	\$ 12,056,00	0 \$ 19,755,160 2036	i-2040
			·			New 2 lane roadway from University Blvd to North Loop Rd with Class 2 Bike		, , , ,	
CAC24042	Dlanned	SAC		B- Road & Highway	Cordova Hills University Blyd to North Long Dd	Lines, NEV Compact, median, landscaping, sidewalks, 3 traffic signals and 2	¢ 075.00	0 6 40 205 076 2026	3040
SAC24843	riaiiiieu	SAC	County	Capacity	Cordova Hills, University Blvd to North Loop Rd	roundabouts	\$ 6,875,00	0 \$ 10,205,976 2036	I-2U4U

ID	Status (Planned,	County	Lead Agency	Budget Category	Title	Description	Total Project Cost	Year of Expenditur	e Completion	
וט	Programmed or	County	Lead Agency	budget Category	Title	Description	(Current Year	Cost for planned	Timing	
	Project						Dollars)	projects	3	Caltrans Comments
	Development Only						•			
						The Sacramento County Transportation Development Fee Program has				
						identified twenty-seven(27) roadway segments throughout the County that				
						will require ITS enhancements. This work includes upgrades to the signal				
						controllers, communication to the Traffic Operations Center (TOC) network,				
						Changeable Message Signs (CMS), and traffic data collection facilities. It will				
			Connecto	G- System		also provide for expansion of the TOC facilities to accommodate future				
SAC25128	Dlannod	SAC	Sacramento County	Management, Operations, and ITS	Countywide Intelligent Transportation Systems Enhancements	network growth as well as incident management and traveler information	\$ 95,000,000	0 \$ 141,028,03	4 2036-2040	
JACZJ1Z6	Flatilled	SAC	County	Operations, and 113	Countywide intelligent transportation systems chilancements	systems.	3 93,000,000	3 141,020,03	4 2030-2040	
	Project		Sacramento	B- Road & Highway						
SAC19610	Development Only	SAC	County	•	Cypress Ave.	Widen: 4 lanes from Pasadena Ave. to Manzanita Ave.	\$ 10,441,000) NA	Post-2040	
	, ,		Sacramento	C- Maintenance &	1.1	Dillard Rd., over Cosumnes river, 0.2 miles south of S.R. 16: Install scour	, ,			
SAC24520	Programmed	SAC	County	Rehabilitation		countermeasures on scour critical bridge.	\$ 1,278,75	1 NA	2020-2025	
						In Sacramento County, Don Julio Boulevard from Elverta Road to N. Loop				
						Boulevard; Widen from 2-4 lanes with raised landscaped median, curb,				
	Project		Sacramento	B- Road & Highway		gutter and sidewalk, improvements also includes a traffic signal modification				
SAC25241	Development Only	SAC	County		Don Julio Blvd Elverta Rd. to N. Loop Blvd.	at Don Julio/Titan Drive&Poker Lane and Don Julio/Antelope Road.	\$ 2,400,000) NA	Post-2040	
			Sacramento	B- Road & Highway		Widen Douglas Road, from Zinfandel Drive to Rancho Cordova west City				
SAC24663	Planned	SAC	County	Capacity	Douglas Rd Zinfandel Dr. to Rancho Cordova City Limit	Limits, from 2 to 4 lanes.	\$ 2,400,000	0 \$ 2,924,16	7 2026-2030	
						In Sacramento County, Douglas Road from Zinfandel Drive to Kiefer				
			Coore	D. Do-d O 1814		Boulevard; new 4 lane roadway with raised landscaped median, curb, gutter				
CA C22 440	Dlangad	CAC	Sacramento	B- Road & Highway	Douglas Bood Extension	and sidewalk, improvements also include installation of traffic signals at	ć 40.007.00	24460 70	2026 2026	
SAC22410	Planned	SAC	County		Douglas Road Extension	Douglas/Kiefer and Douglas/Excelsior Road.	\$ 19,837,20	0 \$ 24,169,70	2 2026-2030	
SAC24529	Dlannod	SAC	Sacramento County	B- Road & Highway Capacity	Easton Valley Pkwy. Widening A	Construct New Road: 4 lanes from Hazel Ave. to Prairie City Rd.	\$ 36,000,000	38,768,06	3 2020-2025	
3AC24323	Flatilled	SAC	County	Capacity	Laston valley rkwy. Widening A	Construct New Road. 4 lanes from Hazer Ave. to Frame City Rd.	3 30,000,000	38,708,00	2020-2023	
	Project		Sacramento	B- Road & Highway						
SAC24973	Development Only	SAC	County	•	El Centro Rd. Widening	4 lanes from I-80 to Arena Blvd (City of Sacramento Limits)	\$ 8,500,000) NA	Post-2040	
			Sacramento	B- Road & Highway		The second of th	7 2,000,00	- 1111		
SAC24943	Planned	SAC	County		Elder Creek Rd. Widening C	Widen: 4 lanes from South Watt Ave. to Excelsior Rd.	\$ 21,000,00	25,586,46	1 2026-2030	
			Sacramento	B- Road & Highway		Construct New Road: 2 lanes from Airport Blvd. / Crossfield Dr. to Power Line				
SAC24527	Planned	SAC	County	Capacity	Elkhorn Blvd. Extension	Rd. Includes: landscaped medians.	\$ 8,200,000	9,990,90	4 2026-2030	
			Sacramento	B- Road & Highway		In Sacramento County, Elkhorn Blvd. from Watt Ave. to Don Julio Blvd.:				
SAC15230	Planned	SAC	County	Capacity	Elkhorn Blvd. Widening	widen from 4 to 6 lanes.	\$ 14,284,000	0 \$ 17,403,66	7 2026-2030	
	Project		Sacramento	B- Road & Highway						
SAC24525	Development Only	SAC	County	Capacity	Elkhorn Blvd. Widening A	Widen: 4 lanes from Lone Tree Rd. to Hwy. 99.	\$ 10,000,000	O NA	Post-2040	
CA C2 4020	Project	CAC	Sacramento	B- Road & Highway	Fill-house Divid Widowing D	Widow Change from Motine Air Douburg to Long Tree Dd	ć (400.00)	2 NA	Dast 2040	
SAC24938	Development Only	SAC	County	Capacity	Elkhorn Blvd. Widening B	Widen: 6 Lanes from Metro Air Parkway to Lone Tree Rd	\$ 6,400,000	J NA	Post-2040	
	Project		Sacramento	B- Road & Highway						
SAC24974	Development Only	SAC	County	- ,	Elkhorn Blvd. Widening C	4 lanes from Airport Blvd. / Crossfield Dr. to Lone Tree Rd	\$ 14,800,000) NA	Post-2040	
5/10275/4	Severopinent Only	3, (0	Country	Capacity	ZSITI SIVA. VIIACIIIIIS C	aes nom / ar port biva. / erossileia bi. to colle free ha	7 14,000,000	- 147	1 030-2040	
	Project		Sacramento	B- Road & Highway						
SAC24526	Development Only	SAC	County		Elkhorn Blvd. Widening D	Widen: 6 lanes from Lone Tree Rd. to Hwy. 99.	\$ 110,000) NA	Post-2040	
	. ,		,			In Sacramento County, Elkhorn Boulevard from Rio Linda Boulevard to SR 99:	,			
			Sacramento	B- Road & Highway		widen from 2 to 4 lanes, including bridge over Natomas east main drain,				
SAC15180	Planned	SAC	County		Elkhorn Boulevard Widening	landscaping, new RR crossing and bike/ped facilities.	\$ 14,000,000	0 \$ 17,057,64	1 2026-2030	
	Project		Sacramento	B- Road & Highway		Widen: 4 lanes from Rio Linda Blvd. to connection to north side of the				
SAC22300	Development Only	SAC	County	Capacity	Elverta Rd. Widening A	Sacramento International Airport. Includes: bicycle and pedestrian facilities.	\$ 2,600,000) NA	Post-2040	
				D D 10						
CA 62 4533	Project	CAC	Sacramento	B- Road & Highway	Flooring Del Mildening D	Wildow Clause from Well A and D below	A 7-0.05		D 0015	
SAC24533	Development Only	SAC	County	Capacity	Elverta Rd. Widening B	Widen: 6 lanes from Watt Ave. to Dutch Haven Ave.	\$ 750,000) NA	Post-2040	
			Sacramanta	D Dood 0 11:-b		Widen Elverta Rd. from Dutch Haven Blvd. to Watt Ave. from 2 to 4 lanes.				
\$4010620	Programmed	SAC	Sacramento County	B- Road & Highway Capacity	Elverta Road & Dry Creek Bridge Widening	North Channel Dry Creek Bridge, between 28th St. and Gibson Ranch Park Rd.: replace 2 lane bridge with 6 lane bridge.	\$ 9,622,612) NA	2020-2025	
3AC1302U	riogrammeu	JAC	County	Сарасіту	Liverta Noau & Dry Creek Bridge Wilderling	nu replace 2 iane bridge with 0 lane bridge.	ع (۵٫۵۷۲ ک	LIVA	2020-2025	
						In Northern Sacramento County: Extension of Elverta Road from just south				
						east of Sand City Drive to Don Julio Boulevard; new 6 lane roadway extension				
						to Don Julio Boulevard with a traffic signal modification at the intersection of				
			Sacramento	B- Road & Highway		Elverta Road and Don Julio Boulevard and a possible realignment of Antelope				
SAC24248	Planned	SAC	County		Elverta Road Extension	Road to Elverta Road.	\$ 7,500,000	7,879,68	8 2020-2025	
<u> </u>	1	1		<u> </u>	1	1		, , , , , , , , , , , , , , , , , , , ,		1

ID	Status (Planned,	County	Lead Agency	Budget Category	Title	Description	Total Pro	ject Cost	Year of Expenditu	re Completion	
	Programmed or Project						(Current Y Dollars)		Cost for planned projects	Timing	Caltrans Comments
	Development Only)					Widen Elverta Rd. from Rio Linda Blvd. to Dutch Haven Blvd. from 2 to 4					
			Sacramento	B- Road & Highway		lanes including landscaped median, ADA improvements, transit access and					
SAC19621	Planned	SAC	County	Capacity	Elverta Road Widening	bike/pedestrian facilities.		14,797,000	\$ 16,741,44	2020-2025	
	Project		Sacramento	B- Road & Highway		Widen: 4 lanes from Hwy. 16 to Elder Creek Rd. Includes: landscaped median bicycle and pedestrian improvements, new traffic signal, traffic signal	,				
SAC25240	Development Only	SAC	County	Capacity	Excelsior Rd. Widening A	modification(s), and ADA compliant improvements.	\$	4,500,000	NA	Post-2040	
	Project		Sacramento	B- Road & Highway		Widen: 4 lanes from Hwy. 16 to Calvine Rd. Includes: landscaped median, bicycle and pedestrian improvements, new traffic signal(s), traffic signal					
SAC24391	Development Only	SAC	County	Capacity	Excelsior Rd. Widening B	modification(s), and ADA compliant improvements.	\$ 2	22,500,000	NA	Post-2040	
						In Sacramento County: Between Kiefer Boulevard/Douglas Road Extension					
			Sacramento	B- Road & Highway		and Jackson Road (SR16); construct and widen to 4 lanes with raised landscaped median and curb and gutter. Improvements also include the					
SAC24263	Planned	SAC	County	Capacity	Excelsior Road Widening	construction of a pit pump station.	\$ 1	12,000,000	\$ 15,361,03	2026-2030	
	Project		Sacramento	B- Road & Highway							
SAC24799	Development Only	SAC	County	Capacity	Fair Oaks Blvd Widening	Widen 2 to 4 Lanes from Sunset Ave to Madison Ave	\$	4,000,000	NA	Post-2040	
						Fair Oaks Boulevard between Howe Avenue and Munroe Street: Create a smart growth corridor with barrier-separated bicycle lanes, widening and/or					
						separating sidewalks, and installing landscaping, shade trees, and street					
						lighting. The project will also include two new traffic signals at University					
						Avenue and Fulton Avenue and signal modifications at Sierra Boulevard to improve safety, enhance circulation for bicycle and vehicles, and provide					
			Sacramento		Fair Oaks Blvd. Bicycle and Pedestrian Mobility Project, Phase						
SAC25086	Programmed	SAC	County	A- Bike & Ped	2	and Pedestrian Mobility Project Phase 1, SAC24749.)	\$	987,002	NA	2020-2025	
						In Sacramento County and Community of Carmichael: on Fair Oaks Boulevard	4				
						from 500 feet north of Marconi Avenue to 400 feet south of Landis Avenue;					
						construct roadway and pedestrian improvements including rehabilitation of					
						the roadway, landscaping and streetscape, medians, ADA compliant improvements, transit access, bike and pedestrian facilities, traffic signal					
			Sacramento			modifications at Stanley Avenue, and a new signal at Robertson Avenue.					
SAC24748	Programmed	SAC	•	A- Bike & Ped	Fair Oaks Boulevard Improvements, Phase 3	(Emission Benefits in kg/day: 0.05 ROG, 0.04 NOx, 0.02 PM 10, 0.02 PM 2.5)	\$	9,493,971	NA	2020-2025	
SAC25041	Programmed	SAC	Sacramento County	C- Maintenance & Rehabilitation	FFY 2017-2023 Operating Assistance for Sacramento County Rural Transit Program	Operating assistance for rural transit services within Sacramento County. Outside the Sacramento Urbanized Area.	\$	4,760,000	NA	2020-2025	
						Widen: 4 lanes from Elk Grove-Florin Rd. to Vineyard Rd. Includes: a traffic		, ,			
SAC24281	Dlannod	SAC		B- Road & Highway	Florin Rd. Widening A	signal modification at Bradshaw and a couple of new traffic signals at Hedge Ave. and Waterman Rd.		23,700,000	ć 20.02E.2	10 2036-2040	
3AC24261	Platified	SAC	County	Capacity	Floriii ku. Widening A	Ave. and waterman ku.	Ş Z	25,700,000	\$ 50,055,2.	2036-2040	
	Project		Sacramento	B- Road & Highway		Widen: 4 lanes from Vineyard Rd. to Sunrise Blvd. Includes: 3 new traffic					
SAC24282	Development Only	SAC	County	Capacity	Florin Rd. Widening B	signals at the intersections of Excelsior Rd., Eagles Nest Rd. and Sunrise Blvd.	\$	1,850,000	NA	Post-2040	
	Project		Sacramento	B- Road & Highway							
SAC24578	Development Only	SAC	County	Capacity	Florin Rd. Widening C	Widen: 6 lanes from Florin Perkins to Elk Grove-Florin	\$	500,000	NA	Post-2040	
						Florin Rd between Franklin Blvd and Power Inn Rd (excluding the segment at					
						the SR-99 interchange): Install bicycle lanes, upgrade traffic signals to					
CA C250C0	Due sue us es d	546	Sacramento	A Diles O Desi	Florin Bood Cofety Incomessate	accommodate bicycles at all intersections, construct ADA improvements,	6	2 627 400	NI A	2020 2025	
SAC25060	Programmed	SAC	County	A- Bike & Ped	Florin Road Safety Improvements	install roadway lighting for a segment of Florin Rd. (H8-03-016) In Sacramento County: On Folsom Boulevard between Mayhew Road and	\$	3,637,400	NA .	2020-2025	
						Bradshaw Road; Construct safe and unobstructed sidewalks, pedestrian					
						safety lighting, functional landscaping, accessible curb ramps and pedestrian					
						signal improvements. Existing utility poles will be relocated at the expense of the utility providers to provide space for these much needed safety	1				
			Sacramento			improvements to encourage active modes of travel along this important					
SAC25072	Programmed	SAC	· ·	A- Bike & Ped B- Road & Highway	Folsom Boulevard Complete Street Improvements, Phase 1	corridor.	\$	5,001,000	NA	2020-2025	
SAC24941	Planned	SAC	County	Capacity	Fruitridge Rd	Widen: 4 Lanes from S. Watt Ave to Bradshaw	\$	6,000,000	\$ 9,831,69	99 2036-2040	
	Draiget		Coorans	D. Dood O. U.S.							
SAC24800	Project Development Only	SAC	Sacramento County	B- Road & Highway Capacity	Garfield Ave	4 Lanes from Cypress Ave to Winding Way	\$	2,300,000	NA	Post-2040	
	,					,	-	. ,			
SAC24042	Project Development Only	SAC		B- Road & Highway Capacity	Gerber Road	Widen: 4 lanes from Vineyard Rd. to Excelsior Rd.	\$	4,500,000	ΝΔ	Post-2040	
JAC24342	Development Only	JAC	County	Capacity	GCIDCI NOUU	Widen: 4 lanes from Vineyard Rd. to Excelsion Rd. Widen Gerber Road between Elk Grove-Florin Road and Bradshaw Road from	-	7,300,000	INC.	r USL-ZU4U	
						3 to 4 lanes. (This road is already 3 lanes (two westbound and one					
2VC3/103E	Programmed	SAC	Sacramento County	B- Road & Highway Capacity	Gerber Road Widening A	eastbound)from Elk Grove-Florin Road to about 1/4-mile west of Bradshaw Road.)	\$	3,854,000	ΝΔ	2020-2025	
JAC24033	i iogrammeu	JAC	County	capacity	Serber Road Widerling A	noud.j	۲	J,UJ4,UUU	INC	2020-2023	

ID	Status (Planned,	County	Lead Agency	Budget Category	Title	Description	Total Pro	oject Cost Y	ear of Expenditure	Completion	
	Programmed or						(Current		•	Timing	Caltrans Comments
	Project	,					Dollars)	р	rojects		Cartrains Comments
	Development Only)	Sacramento	B- Road & Highway		In Sacramento County, Gerber Road from Bradshaw Road to Vineyard Road:					
SAC19690	Planned	SAC	County	Capacity	Gerber Road Widening B	widen from 2 to 4 lanes.	\$	6,688,000 \$	7,202,245	2020-2025	
CA C2 4052	Discount of	64.6	Sacramento	B- Road & Highway			A	26 000 000 d	27.000.456	2020 2025	
SAC24852	Planned	SAC	County	Capacity	Glenborough Drive	Construct New 4 lane road between Easton Valley Parkway and Folsom Blvd.	\$	26,000,000 \$	27,999,156	2020-2025	
	Project		Sacramento	B- Road & Highway							
SAC19090	Development Only	SAC	County	Capacity	Greenback Lane Widening	Widen Greenback Lane from Fair Oaks Blvd to Hazel Ave from 4 to 6 lanes.	\$	41,716,000 N	IA	Post-2040	
						In Sacramento County, Hazel Avenue, between Folsom Boulevard and US Highway 50: multi-modal corridor improvements, interchange					
			Sacramento	B- Road & Highway		improvements; widen from 4 lanes to 6 lanes of Hazel Avenue between					
SAC24255	Programmed	SAC	County	Capacity	Hazel Ave - U.S. 50 to Folsom Blvd	Folsom Boulevard and US Highway 50.	\$	82,563,000 N	IA	2020-2025	
						Sacramento County, Hazel Avenue, from Sunset Ave. to Madison Ave.: Widen					
						from 4 to 6 lanes. New traffic signals at Roediger Lane and Phoenix Avenue.					
			Sacramento	B- Road & Highway		Improve existing and projected traffic congestion; enhance pedestrian and bicycle mobility in the corridor, address safety concerns, and improve the					
SAC24626	Programmed	SAC	County	Capacity	Hazel Ave Widening Phase 3	aesthetics of the corridor.	\$	14,649,000 N	IA	2020-2025	
	Project		Sacramento	B- Road & Highway		Construct New Road: 4 lane limited access Rd. through Aerojet's property				5	
SAC23160	Development Only	SAC	County	Capacity	Hazel Ave. extension	between Easton Valley Pkwy. and Grant Line Rd./White Rock Rd.	\$	18,000,051 N	IA	Post-2040	
						In Sacramento County and City of Rancho Cordova: Between Easton Valley					
			Sacramento	B- Road & Highway		Parkway and Folsom Boulevard; joint project with the City of Rancho					
SAC24268	Programmed	SAC	County	Capacity	Hazel Ave. Improvements	Cordova to construct a new 6-lane expressway with special treatment.	\$	15,000,000 N	IA	2020-2025	
	Drainat		Caaramanta	D. Dood & Highway		In Cogramenta County, Hazal Avanua from Madison to Cogramenta /Diagor					
	Project Development Only	SAC	Sacramento County	B- Road & Highway Capacity	Hazel Avenue	In Sacramento County, Hazel Avenue from Madison to Sacramento/Placer County line: Widen from 4 to 6 lanes.	\$ 1	05,000,000 N	IΑ	Post-2040	
5/1025000	Development only	5, 10	Country	capacity	Trazer / Werrac	county line. Which from 1 to 0 lanes.	7 1	03,000,000		1 030 20 10	
						In Sacramento County: On Howe Avenue from Cottage Way to El Camino					
						Avenue, construct 0.6 miles of Class 2 bike lanes, 850 lineal feet of new					
			Sacramento			sidewalk, 675 feet of separated lighted pedestrian walkway, a road diet from 4 to 2 lanes, the modification of two intersections and traffic signals for bike					
SAC25076	Programmed	SAC	County	A- Bike & Ped	Howe Avenue Bicycle and Pedestrian Improvements	lanes, accessibility, bike detection, and safety enhancements.	Ś	2,152,000 N	IA.	2020-2025	
	-0 -		Sacramento		,	In Sacramento County, conduct studies, and environmental work for a		, - ,			
SAC22290	Planned	SAC	County	A- Bike & Ped	I-80 Bicycle / Pedestrian Crossing	bicycle/pedestrian crossing of I-80 west of Madison Avenue.	\$	550,000 \$	816,478	2036-2040	
	Project		Sacramonto	B- Road & Highway		Construct a new roadway grade separation interchange at the intersection of					
	Development Only	SAC	Sacramento County	Capacity	Jackson Hwy (SR 16) at Watt Ave.	Jackson Hwy and Watt Ave.		25,000,000 N	JA	Post-2040	
0.702.700					, (0.25)	,	7		· ·		
	Project		Sacramento	B- Road & Highway							
SAC24940	Development Only	SAC	County	Capacity	Jackson Hwy. (SR 16) C	Widen: 4 Lanes from Grant Line Rd. to Murrieta Parkway	\$	30,000,000 N	IA	Post-2040	
CAL15410	Planned	SAC	Sacramento County	B- Road & Highway Capacity	Jackson Hwy. (SR 16) A	Widen: 4 lanes from South Watt Ave. to Excelsior Rd.	\$ 1	00,000,000 \$	118,868,575	2026-2030	
6/1220120		0710	County	capacity	Sacres I Tru (Six 25) / Y	Trade in Flances from South France to Excelsion from	Ψ -		110,000,010	2020 2000	
	Project		Sacramento	B- Road & Highway							
SAC24287	Development Only	SAC	County	Capacity	Jackson Hwy. (SR 16) D	Widen: 6 lanes from South Watt Ave. to Excelsior Rd.	\$	40,000,000 N	IA	Post-2040	
	Project		Sacramento	B- Road & Highway							
	Development Only	SAC	County	Capacity	Kenneth Avenue	4 Lanes from Madison Ave to Oak Ave	\$	10,300,000 N	IA	Post-2040	
						Kiefer Blvd over Deer Creek, 0.7 Mi NW State Rte 16. Replace the existing					
64624760	D	64.6	Sacramento	C- Maintenance &	W. C. Di da de Cond	functionally obsolete one lane structure with a new two lane bridge. (Toll	*	4 020 000		2026 2020	
SAC24769	Programmed	SAC	County	Rehabilitation	Kiefer Blvd over Deer Creek	Credits for PE & CON). Toll Credits for ENG, CON	\$	1,820,000 N	IA .	2026-2030	
	Project		Sacramento	B- Road & Highway		Construct New Road: 4 lanes from Bradshaw Rd. to Sunrise Blvd. Includes:					
SAC22320	Development Only	SAC	County	• ,	Kiefer Blvd. A	bicycle and pedestrian facilities.	\$	51,200,000 N	IA	Post-2040	
			Sacramento	C- Maintenance &							
SAC15200	Planned	SAC	County	Rehabilitation	Left Turn Lanes	In Sacramento County, various locations, installation of left turn lanes.	\$	705,000 \$	759,208	2020-2025	
	Project		Sacramento	B- Road & Highway							
	Development Only	SAC	County	Capacity	Lone Tree Rd.	Widen: 4 lanes from Meister Wy. to Elverta Rd.	\$	9,125,000 N	IA	Post-2040	
						This project will widen Madison aver from 4 to 6 lanes between Hazel Ave					
						and Greenback Lane in the Fair Oaks area. The project proposes to widen the roadway to accommodate two additional traffic lanes, a raised					
						landscaped median, bicycle and pedestrian facilities, traffic signal					
	Project		Sacramento	B- Road & Highway		modifications and traffic operations system upgrades, landscaping and					
SAC24257	Development Only	SAC	County	Capacity	Madison Ave Widening	streetscape enhancements, and soundwalls.	\$	22,361,626 N	IA	Post-2040	
SAC16E00	Programmed	SAC	Sacramento	B- Road & Highway	Madison Avenue Widening	Madison Avenue from Fair Oaks Blvd. to Hazel Ave.: Widen from 4 to 6 lanes.	ċ	29,045,000 N	IΛ	2020-2025	
24C10200	rrogrammeu	JAC	County	Capacity	Iviauisuii Avenue vviueniiig	ividuison Avenue nom rail Oaks Divu. to nazel Ave.: widen from 4 to 6 lanes.	٧	۱۷ DUU دع, ۲۶۰ د	N/A	2020-2025	

	Status (Planned, Programmed or Project Development Only)	County	Lead Agency	Budget Category	Title	Description	Total Pr (Current Dollars)	Year	Year of Expenditure Cost for planned projects	Completion Timing	Caltrans Comments
SAC25186	Programmed	SAC	Sacramento County	B- Road & Highway Capacity	Madison Avenue Widening, Phase 1	In Sacramento County: Madison Avenue from Sunrise Boulevard to Hazel Avenue; Widen from 4 to 5 lanes between Fair Oaks Boulevard to 150' east of Kenneth Avenue. Add bifurcated sidewalks, continuous bike lanes, drainage facilities, landscaped median, rubberized asphalt overlay, traffic signal modifications, and new signal interconnect on Madison Avenue between Sunrise Boulevard and Hazel Avenue. (CMAQ funds for new sidewalks and new bike lanes only.)	\$	29,047,000	NA	2020-2025	
	Project		Sacramento	B- Road & Highway							
	Development Only	SAC	County	Capacity	Main Avenue	4 Lanes from Madison Ave to Oak Ave Implement "Smart Growth Street" improvements from Fair Oaks Blvd. to	\$	7,900,000	NA	Post-2040	
	Project Development Only		Sacramento County Sacramento	B- Road & Highway Capacity B- Road & Highway	Manzanita Ave.	Cypress Ave; and Streetscape improvements from Cypress Ave. to Madison Ave.	\$	1,600,000		Post-2040	
SAC24573	Planned	SAC	County	Capacity	Meister Way	Construct New Road: 4 lane Rd. from Metro Air Pkwy. to Lone Tree Rd.	\$	2,500,000	\$ 3,046,007	2026-2030	
			Sacramento	B- Road & Highway		In Sacramento County, I-5 at Metro Air Parkway near Sacramento International Airport: Construct the first phase of a five-lane partial clover Type L-9 interchange for Metro Air Parkway at Interstate 5 (I-5). Construct a three lane overcrossing facility with a median, bike lanes and a sidewalk on the west side. Metro Air Parkway will connect on the north of the interchange and terminate south of I-5 with a cul-de-sac. South Bayou Rd will realigned to provide the r/w for partial completion of two-quadrant partial cloverleaf interchange. Project also includes a one-lane northbound I-5 exit ramp and diagonal entrance ramp, one-lane southbound I-5 exit ramp, a two-lane southbound I-5 loop entrance ramp with auxiliary lane, street lighting, striping, signs, relocation of an existing drainage ditch on the south side of the freeway, construction of drainage improvements with the	l- ',				
SAC18150	Programmed	SAC	County	Capacity	Metro Air Parkway Interchange at I-5	interchange, and relocation of utilities.	-	24,139,000	NA	2020-2025	
SAC24512	Programmed	SAC	Sacramento County	B- Road & Highway Capacity	Metro Air Parkway Widening A	In Sacramento County, Metro Air Parkway from north of I-5 to Elverta Road: Widen roadway from 2 to 4 lanes.	Ś	5,320,000	NA	2020-2025	
	Project Development Only		Sacramento County	B- Road & Highway Capacity	Metro Air Parkway Widening B	Widen: from 4 to 6 Lanes from I-5 to Elverta Rd	\$	2,350,800		Post-2040	
	Programmed	SAC	Sacramento County	C- Maintenance & Rehabilitation C- Maintenance &	Michigan Bar Rd/Cosumnes River Bridge Replacement	Michigan Bar Rd, over Cosumnes River, 1.2 mi north of SR 16. Replace the existing one lane structurally deficient bridge with a new one lane bridge. (Toll credits for PE, ROW, & CON). Toll Credits for ENG, ROW, CON New Hope Rd over Grizzley Slough, 0.5 mi north of San Joaquin/Sacramento County Line: replace existing structurally deficient 2-lane bridge with a new 2		13,783,000		2020-2025	
SAC24620	Programmed	SAC	Sacramento County	Rehabilitation	New Hope Rd Bridge Replacement	lane bridge.	\$	5,683,403	NA	2020-2025	
	Project		Sacramento	B- Road & Highway							
SAC24251	Development Only	SAC	County	Capacity	Oak Ave.	Widen: 4 lanes from Hazel Ave. to Folsom City Limits.	\$	16,400,000	NA	Post-2040	
SAC25061	Programmed	SAC	Sacramento County	A- Bike & Ped	Power Inn Rd Bike & Ped Safety Improvements	Power Inn Road from Elsie Avenue to about 400 feet north of Macfadden Drive: Install curb, gutter, sidewalk infill and curb ramps; widen substandard bike lanes.(H8-03-017) Power Inn Road, from Florin Rd. to 52nd Ave.: Widen from three to four lanes, and from 450 feet south of Loucreta Dr. to 52nd Ave.: Install curb, gutter, sidewalk infills, ADA ramps, bike lane improvements, and landscape	\$	3,505,400	NA	2020-2025	
SAC25035	Programmed	SAC	Sacramento County	B- Road & Highway Capacity	Power Inn Rd. Improvement Project	medians. (Scope included in MTP/SCS project SAC24274. Related ATP project is SAC25022)		4,522,000	NA	2020-2025	
SAC25022	Programmed	SAC	Sacramento County	C- Maintenance & Rehabilitation	Power Inn Road Sidewalk Improvements	In Sacramento County, on Power Inn Road from approximately 450 feet south of Loucreta Drive to Florin Road: Construct continuous sidewalks and bike lanes. At Florin Rd. and Power Inn Rd.: Modify intersection.	\$	2,374,000	NA	2020-2025	
	Project Development Only	SAC	Sacramento County	B- Road & Highway Capacity	Power Line Road A	4 Lanes from Road A to Elverta Road	\$	7,200,000	NA	Post-2040	
	Project Development Only	SAC	Sacramento County Sacramento	B- Road & Highway Capacity B- Road & Highway	Power Line Road B	4 lanes from Elverta Road to Sutter County line Widen Prairie City Road from 2 to 4 lanes between US 50 and White Rock	\$	7,000,000	NA	Post-2040	
SAC24330	Planned	SAC	County	Capacity	Prairie City Road Widening	Road.	\$	11,000,000	\$ 12,445,490	2020-2025	

ID	Status (Planned,	County	Lead Agency	Budget Category	Title	Description	Total Pr	oject Cost	Year of Expenditure(Completion	
	Programmed or Project						(Current Dollars)		Cost for planned rojects	Timing	Caltrans Comments
	Development Only)						Dollars		projects		
	Project		Sacramento	B- Road & Highway							
SAC24805	Development Only	SAC	County	Capacity	Rio Linda Blvd Widening A	4 Lanes from Elkhorn Blvd to Elverta Rd	\$	8,250,000	NA	Post-2040	
				101							
SAC24935	Project Development Only	SAC	Sacramento County	B- Road & Highway Capacity	Rio Linda Blvd Widening B	Widen: 4 Lanes from Ascot Ave to Elkhorn Blvd	\$	4,338,000	NA	Post-2040	
			,		0		,	,,			
SAC24804	Project Development Only	SAC	Sacramento County	B- Road & Highway Capacity	Rio Linda Blvd Widening C	(Elverta Specific Plan Mitigation) 4 Lanes from Elverta Rd to Sorento Rd	Ś	8,500,000	NΛ	Post-2040	
3AC246U4	Development Only	SAC	County	Сарасіту	KIO LIIIda Biva Wideriiiig C	4 Lanes from Eiverta Ku to Sorento Ku	Ş	8,300,000	IVA	P0St-2040	
	Project		Sacramento	B- Road & Highway							
SAC24806	Development Only	SAC	County Sacramento	Capacity B- Road & Highway	Road A	4 Lanes from Power Line Road to Lone Tree Rd	\$	4,000,000	NA	Post-2040	
SAC19680	Planned	SAC	County	Capacity	Roseville Rd. Widening B	Widen: 4 lanes from Watt Ave. to Walerga Rd.	\$	38,422,000	\$ 55,646,512	2031-2035	
	Drainet		Sacramenta	D. Dood & Highway							
	Project Development Only	SAC	Sacramento County	B- Road & Highway Capacity	Roseville Rd. Widening C	Widen: 4 lanes from Antelope Rd. to Placer County line.	\$	6,750,000	NA	Post-2040	
			,			·					
SAC24584	Project Development Only	SAC	Sacramento County	B- Road & Highway Capacity	Routier Road Extension A	Road Extension: 4 lanes from Old Placerville Rd. to Kiefer Blvd.	Ś	13,000,000	NA	Post-2040	
3/102 130 1	Development only	5710	Country	capacity	Noutier Noud Extension?	Noda Extension. Flames from our Flacer vine Na. to Nicier biva.	7	13,000,000		1 030 20 10	
CA C2 45 04	Project	546	Sacramento	B- Road & Highway	Booking Book Fotograins B	Dood Extension, Along of form Kinfon Blad to Jackson Bd (Bts 46)	<u> </u>	15 000 000	NIA.	D+ 2040	
SAC24581	Development Only	SAC	County Sacramento	Capacity B- Road & Highway	Routier Road Extension B	Road Extension: 4 lanes from Kiefer Blvd. to Jackson Rd (Rte 16)	\$	15,000,000	NA	Post-2040	
SAC23860	Planned	SAC	County	Capacity	S. Watt Ave.	Widen: 6 lanes from Jackson Road (SR16) to Kiefer Blvd.	\$	10,000,000	\$ 12,800,845	2026-2030	
	Project		Sacramento	B- Road & Highway							
SAC24259	Development Only	SAC	County	Capacity	S. Watt Ave. / Elk Grove-Florin Rd.	Widen: 6 lanes from Jackson Rd. to Calvine Rd.	\$	3,250,000	NA	Post-2040	
						Facilities Plan: In Sacramento County, various locations, construct ADA					
SAC21530	Planned	SAC	Sacramento County	A- Bike & Ped	Sacramento County ADA Transition Plan	compliant improvements in accordance with the county DOTs ADA Transition Plan.		15,000,000	\$ 24,579,247	2036-2040	
					,		T				
SAC24807	Project Development Only	SAC	Sacramento County	B- Road & Highway Capacity	Sorento Rd	Widen: 4 Lanes from Elverta Rd to Placer County Line	ė	6,000,000	NA	Post-2040	
JAC24807	Development Only	JAC	Sacramento	B- Road & Highway	Sorento Ku	In Sacramento County: South Watt Avenue from: Florin Road to Jackson	7	0,000,000		1031-2040	
SAC19290	Programmed	SAC	County	Capacity	South Watt Avenue Widening	Road (Route 16); widen from 2 to 4 lanes.	\$	29,210,000	NA	2031-2035	
	Project		Sacramento	B- Road & Highway							
SAC19700	Development Only	SAC	County	Capacity	Stockton Blvd.	Widen: 6 lanes from 65th Ave. to Hwy. 99.	\$	23,800,000	NA	Post-2040	
SAC10710	Programmed	SAC	Sacramento County	B- Road & Highway Capacity	Sunrise Blvd. Widening A	In Sacramento County: Sunrise Blvd. between Jackson Highway and Grant Line Road; Widen from 2 to 4 lanes	Ś	12,000,000	NΛ	2020-2025	
3AC13710	riogianimed	SAC	County	Сарасіту	Sumse blvu. Widening A	Line Road, Widen Hom 2 to 4 lanes	,	12,000,000	IVA	2020-2023	
	Project		Sacramento	B- Road & Highway		From Madison Ave. to Gold Country Blvd.: Implement ITS Strategies and	_				
SAC24261	Development Only	SAC	County	Capacity	Sunrise Blvd. Widening B	partial grade separation at Fair Oaks Blvd and transit enhancements	\$	6,162,807	NA	Post-2040	
	Project		Sacramento	B- Road & Highway							
SAC24808	Development Only	SAC	County Sacramento	Capacity C- Maintenance &	Sunset Ave	4 Lanes from San Juan Avenue to Fair Oaks Blvd Twin Cities Rd, over Snodgrass Slough: Replace the existing 2 lane	\$	6,100,000	NA	Post-2040	
SAC24522	Programmed	SAC	County	Rehabilitation	Twin Cities Rd Bridge Replacement	structurally deficient structure with a new 2 lane structure.	\$	18,114,002	NA	2020-2025	
	Dunited		C	D. Decid Carri							
SAC24283	Project Development Only	SAC	Sacramento County	B- Road & Highway Capacity	Vineyard Rd.	Construct New Road: Enhanced 2 lanes from Gerber Rd. to Jackson Hwy.	\$	2,900,000	NA	Post-2040	
	,						•	,			
	Project	SAC		B- Road & Highway	W 6th Street Pialinda	4 Lanes from Elkhorn Blvd to Elverta Rd	ė	1 000 000	NA	Doc+ 2040	
SAC24809	Development Only	SAC	County Sacramento	Capacity C- Maintenance &	W. 6th Street - Rio Linda	In Walnut Grove, Walnut Grove crossing, over Sacramento River:	Ş	1,000,000	IVA	Post-2040	
SAC24687	Programmed	SAC	County	Rehabilitation	Walnut Grove Bridge Rehab	Rehabilitate existing bridge. No added lane capacity.	\$	2,769,375	NA	2020-2025	
	Project		Sacramento	B- Road & Highway		Extend Waterman Road from Gerber Road to Florin Road with an at-grade					
SAC25130	Development Only	SAC	County	Capacity	Waterman Road Extension	railroad crossing.	\$	20,000,000	NA	Post-2040	
CAC24205	Diannod	SAC	Sacramento	B- Road & Highway	Waterman Read Widening D	Between Vintage Park Drive and Gerber Road; widen existing roadway to 4	٠	20 000 000	\$ 24.200.050	2026 2020	
SAC24285	riannea	SAC	County Sacramento	Capacity B- Road & Highway	Waterman Road Widening D	lanes	\$	20,000,000	\$ 24,368,058	2020-2030	
SAC24885	Planned	SAC	County	Capacity	Waterman Road Widening E	Between Florin Rd. to Jackson Rd.; construct roadway to 4 lanes	\$	16,500,000	\$ 21,121,395	2026-2030	
	Project		Sacramento	B- Road & Highway							
SAC24939	Development Only	SAC	County	Capacity	Watt Ave	Widen: 6 Lanes from Antelope Rd to Placer County Line	\$	327,000	NA	Post-2040	
		•	*	•	•						

ID	Status (Planned,	County	Lead Agency	Budget Category	Title	Description	Total Proje	ct Cost	Year of Expenditure	Completion	
	Programmed or	•	<i>o</i> ,	0 0 7			(Current Ye			Timing	Caltrans Comments
	Project						Dollars)		projects		Califails Comments
	Development Only)										
	Project		Sacramento	B- Road & Highway							
SAC24352	Development Only	SAC		Capacity	Watt Ave.	Construct New Interchange: Watt Ave. / Folsom Blvd.	\$ 7,	500,000	NA	Post-2040	
			,			In Sacramento County: Watt Avenue from Orange Grove Avenue to Roseville		<u> </u>			
						Rd.: Construct buffered bike lanes, separated sidewalks and landscape					
						medians and improve signalized intersections. The project also extends bike					
CAC25107	Programmed	SAC	Sacramento County	A- Bike & Ped	Watt Avenue Complete Street Improvements, Phase 1	lane and sidewalk improvements south from Orange Grove Avenue to I-80 westbound ramps.	¢ 2	800,000	NΛ	2020-2025	
3AC23167	riogrammeu	SAC	County	A- bike & Feu	watt Avenue complete street improvements, Phase 1	In Sacramento County, Watt Ave: Between Palm Ave. Don Julio Blvd. and	ў э,	800,000	IVA	2020-2023	
						Antelope Rd. Elkhorn Blvd. widen to 6 lanes; 3 lanes north bound on Watt					
			Sacramento	B- Road & Highway		Ave and 3 lanes southbound on 34th St; smart growth st. with proposed					
SAC15750	Planned	SAC	County	Capacity	Watt Avenue Couplet	BRT/HI Bus - exclusive lanes.	\$ 7,	800,000	\$ 9,984,659	2026-2030	
				B- Road & Highway		In Sacramento County, Watt Ave.: Between Elkhorn Blvd and Antelope Rd					
SAC15720	Planned	SAC	County	Capacity	Watt Avenue Widening	widen from 4 to 6 lanes Widen White Rock Road, from Grant Line Road to Rancho Cordova easterly	\$ 9,	641,800	\$ 14,313,306	2036-2040	
			Sacramento	B- Road & Highway	White Rock Road - Grant Line Rd. to Rancho Cordova City	City limits, from 2 to 4 lanes. Environmental to be cleared as part of					
SAC24662	Programmed	SAC	County	Capacity	Limits	SAC24470.	\$ 10.	000,000	NA	2020-2025	
			•	B- Road & Highway			7 -5,				
SAC24389	Planned	SAC	County	Capacity	Widen 16th St.	Widen: 4 lanes from Ascot Blvd. to Sacramento/Placer County Line.	\$ 44,	500,000	\$ 54,218,929	2026-2030	
								-			
0.05	Project	64.5		B- Road & Highway				100 = 5 =			
SAC24936	Development Only	SAC	County	Capacity	Winding Way	Widen: 4 Lanes from Auburn Blvd to San Juan Ave	\$ 1,	432,500	NA	Post-2040	
			Sacramento	C- Maintenance &		Winding Way over Chicago Creek, 0.1 mi west of Chicago Ave: Replace					
SAC24619	Programmed	SAC		Rehabilitation	Winding Way Bridge Replacement	existing functionally obsolete 2-lane bridge with a new 2-lane bridge.	\$ 3,	763,100	NA	2020-2025	
	3		,		0 7 0 1	5 ,	, ,	<u> </u>			
						In Sacramento County: Zinfandel Drive, from Douglas Rd. to 7,100 ft south of					
						Douglas Rd.: reconstruct Zinfandel Drive as a two lane road. From 7,100 ft					
				5 5 10 11 1		south of Douglas Rd. to Kiefer Blvd.: extend Zinfandel Dr. as a two lane road					
CAC24622	Programmed	SAC		B- Road & Highway	Zinfandel Drive Extension & Realignment	on a slightly different alignment than the existing dirt road. Construct	¢ -	848,000	NA	2020-2025	
3AC24022	Programmeu	SAC	County	Capacity	Zimander Drive Extension & Realignment	concrete box culvert over creek just north of Kiefer Blvd. In Sacramento County, Eagles Nest Road Zinfandel Drive from Kiefer	ў 5,	040,000	IVA	2020-2025	
						Boulevard to Douglas Road, construct and widen from 2 to 4 lanes with curb,					
						gutter, sidewalk, raised landscaped median; improvements also include the					
			Sacramento	B- Road & Highway		installation of a box culvert and traffic signal at Eagles Nest Road/Kiefer					
SAC22430	Planned	SAC	County	Capacity	Zinfandel Drive Widening A	Boulevard.		800,000	\$ 14,377,154	2026-2030	
						In Sacramento County, Zinfandel Drive from Jackson Road (State Route 16) to					
	Droject		Sacramente	B- Road & Highway		Kiefer Boulevard, construct and widen from 2 to 4 lanes with curb, gutter,					
SAC24975	Project Development Only	SAC	Sacramento County	Capacity	Zinfandel Drive Widening B	sidewalk, raised landscaped median and traffic signal modification at Jackson Road (State Route 16).		800,000	NΔ	Post-2040	
3/102 13/3	Development omy	5, 10	Country	capacity	Zimanaci Brive Widening B	Zinfandel Drive, from Southern boundary of the Villages of Zinfandel to	γ ',	000,000	101	1 030 20 10	
			Sacramento	B- Road & Highway		Douglas Road: Widen from 2 to 4 lanes with a raised landscaped median. (For	r				
SAC20240	Planned	SAC	County	Capacity	Zinfandel Road Widening	other phases see SAC24473 and SAC24467)	\$ 10,	500,000	\$ 11,307,352	2020-2025	
						Complete project analysis efforts, as needed, to identify and implement					
						operational improvements to improve safety and traffic flow along the					
						corridor in the near-term. Improvements to study may include intersection improvements, access management strategies, and traffic signalization					
						enhancements that benefit travel for automobiles and commercial vehicles.					
						The project listing also allows other project development activities to					
						advance so the corridor segment can eventually become a four lane facility					
			Sacramento			in a manner that is consistent with the City and County's design guidelines.					
SAC24222	Planned	SAC	County and City of Rancho Cordova	D- Programs & Planning	Jackson Hwy. (SR 16) from Excelsior to Grant Line Road: Project Development and Operational Improvements	Rancho Cordova would contribute to portions of work between Sunrise and Grant Line within the city's limits.	Ġ	235,000	\$ 10,216,774	2036-2040	
JACZ4ZZZ	riaiilleu	SAC	Sacramento	riaiiiiig	r roject bevelopment and Operational Improvements	Grant Line within the City 5 limits.	,0 ج	۷۷۷,۵۵۵	<i>γ</i> 10,210,774	2030-2040	
			Regional Transit	E- Transit Capital							
SAC25242	Planned	SAC	District	(Vehicles)	2800 Series 40' CNG Bus Replacement (FY20-FY22)	2800 Series 40' CNG Bus Replacement (FY20-FY22)	\$ 70,	920,000	\$ 74,510,325	2020-2025	
			Sacramento								
64.00 15.55	Diameter 1	CAG	Regional Transit	E- Transit Capital	A Lauretti Barra Goria	Purchase and install Automatic Passenger Counters (APC) on SacRT's light rail		500 00 -	A 0.5.5.5	2020 22:5	
SAC24869	Planned	SAC	District	(Minor)	Automatic Passenger Counters	vehicles.	\$	500,000	\$ 819,308	2036-2040	
	Project		Sacramento Regional Transit	E- Transit Capital							
SAC25154	Development Only	SAC	District	(Major)	Blue Line Light Rail Extension to Elk Grove	Extension of Blue Line from Cosumnes River College station to Elk Grove.	\$ 690	,000,000	NA	Post-2040	
	, ,					3	. , , , ,	,			
			Sacramento			At RT's Bus Maintenance Facility #1 (BMF1): Replace and upgrade aging					
			_	E- Transit Capital		compressor equipment, the flow devices for the CNG dispensers, the HMI					
REG18037	Programmed	SAC	District	(Minor)	BMF1 CNG Facility Equipment Replacement	fueling control monitors and the control systems.	\$ 1,	824,450	NA	2020-2025	

ID	Status (Planned,	County	Lead Agency	Budget Category	Title	Description	Total	Project Cost	Year of Expend	ture Completion	
	Programmed or						•	ent Year	Cost for planne	d Timing	Caltrans Comments
	Project Development Only)						Dolla	rs)	projects		
	Development Omy)		Sacramento								
			Regional Transit	E- Transit Capital							
SAC25243	Planned	SAC	District	(Vehicles)	Bus Fleet Replacement (FY23-FY35)	Bus Fleet Replacement (FY23-FY35)	\$	180,087,000	\$ 260,819	,672 2031-2035	
			Sacramento								
CA C2 4074	Dlamad	CAC	Regional Transit	E- Transit Capital	Dua Maintanana Fasilita H4 Dalahilitatian	Debekilitata the Districtle societies Doe Maintenance Facility	_	10 000 000	¢ 16.300	164 2026 2040	
SAC24874	Planned	SAC	District Sacramento	(Minor)	Bus Maintenance Facility #1 Rehabilitation	Rehabilitate the District's existing Bus Maintenance Facility.	\$	10,000,000	\$ 16,386	164 2036-2040	
			Regional Transit	F- Transit O&M (Light							
SAC25147	Planned	SAC	District	Rail)	CAF Fleet Mid-Life Component Overhaul	Overhaul major subsystems/components on the CAF fleet (40 vehicles)	\$	120,000,000	\$ 196,633	,973 2036-2040	
			Sacramento	,	·			<u> </u>	,		
			Regional Transit	E- Transit Capital							
SAC25119	Planned	SAC	District	(Vehicles)	CAF Series Fleet Replacement (40)	CAF Series Fleet Replacement (40)	\$	228,000,000	\$ 373,604	,548 2036-2040	
						Design station conversion concepts to accommodate future low-floor					
			Sacramento	F. Transit Canital	Courtou for Dublic Interest Design (CDID) Study, etation	vehicles. First phase of study is the Center for Public Interest Design (CPID)					
REG18031	Programmed	SAC	Regional Transit District	E- Transit Capital (Minor)	Center for Public Interest Design (CPID) Study, station conversion concepts	initial study. (Toll credits for the \$350K RSTP for CPID initial study.). Toll Credits for CON	Ś	350,000	NΑ	2020-2025	
NEG18031	Frogrammed	SAC	Sacramento	(IVIIIIOI)	conversion concepts	Credits for CON	٠,	330,000	INA .	2020-2023	
			Regional Transit	E- Transit Capital							
SAC25117	Planned	SAC	District	(Vehicles)	Circulator Bus/Microtransit Expansion Vehicles	Circulator Bus/Microtransit Expansion Vehicles	\$	9,885,353	\$ 16,198	302 2036-2040	
			Sacramento								
			Regional Transit	E- Transit Capital							
SAC25121	Planned	SAC	District	(Vehicles)	CNG Bus Expansion	CNG Bus Expansion	\$	221,179,000	\$ 362,427	,546 2036-2040	
			C			On Blue Line light rail, on the east side of 12th St., south of Richards Blvd.:					
			Sacramento Regional Transit	E- Transit Capital		build new light rail station. The station is part of the redevelopment of Twin Rivers public housing development. (Emission Benefits in kg/day: 1.02 ROG,					
RFG18023	Programmed	SAC	District	(Major)	Dos Rios Light Rail Station	0.97 NOx, 0.58 PM10)	Ś	23,100,000	NA	2020-2025	
112010025	i rogrammed	0710	Sacramento	(major)	Des tilles Eight Hall station	0.57 (1.6A) 0.50 (1.1.126)	—	23,233,333		2020 2023	
			Regional Transit	E- Transit Capital		Add new electric bus charging infrastructure to be used to charge both fixed	i				
SAC25238	Planned	SAC	District	(Major)	Electric Bus Charging Infrastructure	route and microtransit zero emission vehicles.	\$	7,000,000	\$ 11,470	315 2036-2040	
						This project will first deploy an Enhanced Employee Protection Warning					
						System (EEPWS) that will alert both the train operator of an upcoming work					
						zone and the workers in that zone of the approaching train. This system consists of two elements. The first element is vehicle mounted equipment;					
			Sacramento			the second component is a wearable warning device used by track workers.					
			Regional Transit	F- Transit O&M		It will also develop and demonstrate a state of the art dispatcher work					
REG18042	Programmed	SAC	District	(General)	Enhanced Employee Protection Warning System	crew/lone worker software system.	\$	1,103,400	NA	2020-2025	
			Sacramento			General maintenance of facilities throughtou the district, including LR					
			Regional Transit	E- Transit Capital		maintenance facilities, Bus maintenance facilities, administrative buillings,					
SAC25239	Planned	SAC	District	(Major)	General Facilities Maintenance and Improvements	Customer Service building, etc.	\$	3,625,000	\$ 5,939	985 2036-2040	
						Modifications and enhancements to the Gold Line to enable more frequent					
			Sacramento			service and/or limited stop express service between Folsom and downtown					
			Regional Transit	E- Transit Capital		Sacramento including 10 Expansioin LRVs, Side Track, Signal and Crossing					
SAC25152	Planned	SAC	District	(Major)	Gold Line Frequency and Service Enhancements	Upgrades, LR facility and yard expansions.	\$	194,800,000	\$ 319,202	,483 2036-2040	
L	1	1	1						<u> </u>		

ID	•	County	Lead Agency	Budget Category	Title	Description			Year of Expenditure		
	Programmed or Project						(Current Y Dollars)		Cost for planned projects	Timing	Caltrans Comments
	Development Only)										
						This project will redefine a Minimum Operable Segment (MOS) 2 and a MOS 3. REG17935 includes the Final Design and Construction for the project					
						(excluding MOS-1). This phase of the Green Line to the Airport (DNA) Light					
						Rail Project will consist of two discreet, yet connected efforts. For the					
						segment of the Green Line near and adjacent to the Sacramento Intermodal Transfer Center (SITF), the effort will entail the preparation of Draft EIS (and					
						EIR), its circulation for public review and comment, addressing the comments	s				
						and will culminate with a Final EIS (and EIR). The segment of the project adjacent to the SITF will be coordinated with on-going Sacramento Streetcar					
						planning, environmental review, and design development. For the					
						remainder of the 13-mile corridor, the effort will entail the preparation of a					
						Draft EIS (and EIR) only and its circulation for public review and comments. An MOS will also be identified for this segment. The effort will also evaluate					
						low-floor LRT vehicles and their integration into the RT system, evaluate LRT					
						vehicle maintenance locations for the Green Line, evaluate downtown Sacramento rail/traffic effects of the proposed service, prepare the					
						necessary technical information and for a New Starts evaluation under MAP-					
			6			21, and involve the community and stakeholders in an outreach program for					
			Sacramento Regional Transit	E- Transit Capital		both efforts. Advanced conceptual engineering and preliminary engineering in key areas with potential for environmental impacts that may require					
REG17943	Programmed	SAC	District	(Major)	Green Line (DNA) Light Rail - Planning	mitigation strategies for the EIS will be completed.	\$ 1	4,310,336	NA	2020-2025	
			Sacramento Regional Transit	E- Transit Capital	Green Line: MOS2 Township 9 to North Natomas Town Center	r					
SAC25235	Planned	SAC	District	(Major)	(CON)	Extend rail from Township 9 to North Natomas Town Center	\$ 39	0,000,000	\$ 499,232,972	2026-2030	
	Project		Sacramento Regional Transit	E- Transit Capital	Green Line: MOS3 North Natomas Town Center to Airport						
SAC25236	Development Only	SAC		(Major)	(CON)	Extend rail from North Natomas Town Center to Airport	\$ 70	0,000,000	NA	Post-2040	
			Sacramento	F. Transit Canital							
SAC25148	Planned	SAC	Regional Transit District	E- Transit Capital (Vehicles)	Hi-Bus Expansion Vehicles	Hi Bus Vehicles for five BRT lines and 20 Enhanced Bus Lines	\$ 16	8,877,000	\$ 276,724,629	2036-2040	
			Sacramento								
SAC25151	Planned	SAC	Regional Transit District	E- Transit Capital (Major)	Hi-Bus Infrastructure	Hi Bus Infrastructure for five BRT lines and 20 Enhanced Bus Lines	\$ 36	8,317,000	\$ 603,530,291	2036-2040	
			Sacramento			On the Gold Line, between Butterfield and Mather/Mills stations, at Horn Rd					
RFG18024	Programmed	SAC	Regional Transit District	E- Transit Capital (Major)	Horn Light Rail Station	and Old Winery PI, construct new light rail station. (Emission Benefits in kg/day: 0.27 ROG, 0.26 NOx, 0.15 PM10)	Ś	4,600,000	NA	2020-2025	
112222				G- System		Various Information Technology (IT) enhancement projects including transit	7	.,,			
SAC25149	Planned	SAC	Regional Transit District	Management, Operations, and ITS	InformationTechnology Enhancements	ops & maintenance software; Connect Card technology; computer, network and telephone upgrades; etc.		3,965,399	\$ 6,497,768	2036-2040	
5/(025115	Tidilled	5710	Sacramento	operations, and mo	mornation ecimology Emancements	and telephone approaces, etc.	7	3,303,333	0,137,700	2030 20 10	
REG17999	Planned	SAC	Regional Transit District	E- Transit Capital (Minor)	Light Rail Crossing Enhancements	Transit Capital/Operations: Purchase and install, as needed, a variety of components in the grade crossing mechanisms.	¢	3,500,000	\$ 5.725.158	2036-2040	
KLG17999	riailileu	SAC	District	(Willion)	Light Nan Crossing Limancements	components in the grade crossing mechanisms.	7	3,300,000	3,733,138	2030-2040	
			Sacramento	E Transit Canital		For the 19 light rail stations along the Blue and Green Lines that are not					
SAC25237	Planned	SAC	_	E- Transit Capital (Major)	Light Rail Low Floor Station Conversions - Blue & Green Lines	already low-floor compatibble, design and construct improvements to convert stations to accommodate future low-floor vehicles.	\$ 3	6,150,000	\$ 59,235,984	2036-2040	
			Sacramento	E Transit Carital		For the 20 light rail stations along the Cold Line design and a material					
REG18048	Programmed	SAC	Regional Transit District	E- Transit Capital (Major)	Light Rail Low Floor Station Conversions - Gold Line	For the 29 light rail stations along the Gold Line, design and construct improvements to convert stations to accommodate future low-floor vehicles	. \$ 5	0,100,000	NA	2026-2030	
			Sacramento								
REG17966	Planned	SAC	Regional Transit District	A- Bike & Ped	Light Rail Station Pedestrian Improvements	Pedestrian Improvements: At the Fruitridge, Cosumnes River College, and City College light rail stations, improve pedestrian access.	\$ 1	1,950,000	\$ 19.581.466	2036-2040	
			Sacramento				-	. ,-,-	,,		
REG18008	Planned	SAC	Regional Transit District	E- Transit Capital (Minor)	Light Rail Station Shelter Improvement Program	Passenger Amenities: Add and improve light rail station shelters.	Ś	2,581,436	\$ 4.229.983	2036-2040	
			Sacramento	,	G 7 man 2 ma		7	,, 100	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
SAC24783	Planned	SAC	Regional Transit District	E- Transit Capital (Minor)	Metro Light Rail Yard Expansion	Modify, reconfigure and expand the Metro light rail yard (or other terminal yards). Add storage yard tracks at Academy Way site	\$ 1	3,700,000	\$ 22 449 045	2036-2040	
5, 1027705		0.10	Sacramento	,		1.5. 5.5. Find Storage fund tracks at readering your site	Ψ 1	,,,,,,,,,,	22,440,040	2333 2040	
SAC24881	Dlanned	SAC	•	E- Transit Capital (Vehicles)	Neighborhood Ride Vehicle Replacement	Neighborhood Ride Vehicle Replacement	ė	4,400,000	\$ 7,200,012	2036-2040	
JAC24001	i iaimieu	JAC	Sacramento	(vernicies)	racignoomiood nide venicle neplacement	Meignborhood Mae venicie Nepiacement	٠	-,,+00,000	7,203,312	2030-2040	
CA C2 40 C 4	Dlanasd	SAC	_	E- Transit Capital	Now Light Poil Stations	Project is to build stations previously deferred during construction of the	<u> </u>	0.025.000	ć 44.700.540	2026 2046	
SAC24864	riannea	SAC	District	(Major)	New Light Rail Stations	light rail system: such as T St, Mineshaft or others.	\$	9,025,000	۶ 14,/88,513	2036-2040	

ID Status (Planned,	County	Lead Agency	Budget Category	Title	Description	Total Pro	oject Cost Ye	ar of Expenditure	Completion	
Programmed or	•		3 3 7			(Current			Timing	Caltrans Comments
Project						Dollars)	pr	ojects		Califalis Comments
Development Only	7)	Sacramento								
		Regional Transit	E- Transit Capital		Transit Capital/Operations: construct soundwalls at various locations along					
REG17959 Planned	SAC	District	(Minor)	Noise Attenuation Soundwalls	the light rail system.	\$	4,290,000 \$	7,029,665	2036-2040	
			,					<u> </u>		
					Double track existing single track sections and improve alignment of					
					Northeast Corridor LRT, upgrade the traction power system and signaling to					
		Sacramento			provide limited-stop service, make enhancements to yard track and					
DEC16470 Programmed	CAC	Regional Transit	E- Transit Capital	North cast Carridar Enhancements	maintenance facility, and installation of communications infrastructure.	خ ا	40 000 000 N	^	2020 2025	
REG16470 Programmed	SAC	District Sacramento	(Major)	Northeast Corridor Enhancements	(Local Agency Funds are from selling a parcel of land.)	\$	40,000,000 N	A	2020-2025	
		Regional Transit	E- Transit Capital							
SAC25123 Planned	SAC	District	(Vehicles)	Paratransit Vehicle Expansion	Paratransit Vehicle Expansion	\$	27,057,661 \$	44,337,128	2036-2040	
		Sacramento	(,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,, -		
		Regional Transit	E- Transit Capital							
SAC25122 Planned	SAC	District	(Vehicles)	Paratransit Vehicle Replacement A	Paratransit Vehicle Replacement A	\$	81,543,153 \$	133,617,951	2036-2040	
		Sacramento			Purchase replacement and some expansion vehicles and communication					
	64.6	Regional Transit	E- Transit Capital		equipment to be used by Paratransit, Inc to provide complementary ADA		7 207 205		2020 2025	
REG18010 Programmed	SAC	District	(Vehicles)	Paratransit Vehicle Replacement FY10/11 to FY13/14	paratransit service on behalf of RT.	Ş	7,297,205 N	A	2020-2025	
		Sacramento Regional Transit	E- Transit Capital		In Sacramento, on the Green Line, at Rail Yards Boulevard: Design and					
REG18035 Programmed	SAC	District	(Minor)	Rail Yards Boulevard Station	construct light rail station . (Environmental covered by REG17943.)	Ś	2,367,200 N	Δ	2020-2025	
NEG10033 Trogrammed	5710	District	(IVIIIIO)	Tan Taras Boarevara Station	ADA operations for transit services within the RT District Paratransit Area.	7	2,307,200		2020 2023	
		Sacramento			Sacramento Urbanized Area.FFY2017: \$3,840,489FFY2018: \$5,190,489					
		Regional Transit			(\$3,840,489 pgm'd in FFY18; \$1,350,000 pgm'd in FFY19)FFY2019:					
REG18033 Programmed	SAC	District	F- Transit O&M (Bus)	RT ADA Operations	\$5,190,489FFY2020: \$3,840,489	\$	32,178,666 N	Α	2020-2025	
					Provide for operating expenses for scheduled and unscheduled maintenance					
					for bus and light rail revenue vehicles, facility maintenance, rail repair, and					
					infrastructure replacement to maintain a state of good repair and prevent impacts to operations.FFY2017: \$15,361,980FFY2018: \$15,531,265					
					(\$15,190,363 pgm'd in FFY18; \$340,902 pgm'd in FFY19)FFY2019:					
		Sacramento			\$15,776,120FFY2020: \$15,601,180FTA 5337FFY2017: \$11,580,302FFY2018:					
		Regional Transit			\$13,804,359 (\$11,580,302 pgm'd in FFY18; \$2,224,057 pgm'd in					
REG18034 Programmed	SAC	District	F- Transit O&M (Bus)	RT Preventive Maintenance	FFY19)FFY2019: \$13,064,129FFY2020: \$11,810,979	\$ 2	209,409,156 N	Α	2020-2025	
		Sacramento								
		Regional Transit	D- Programs &		SacRT Plans and Studies including Long Range Plan Update, TOD-Related					
SAC25116 Planned	SAC	District	Planning	SacRT Plans and Studies	Professional Services, and Miscellaneous Planning/Studies	\$	1,450,000 \$	2,375,994	2036-2040	
		Sacramento	F. Transit Canital		Durchase a variety of equipment as needed for vehicle and shop					
SAC24871 Planned	SAC	Regional Transit District	E- Transit Capital (Minor)	Shop Equipment - Bus	Purchase a variety of equipment as needed for vehicle and shop maintenance.	¢	307,739 \$	504,266	2036-2040	
SAC24871 Flamled	JAC	Sacramento	(WIIIIOI)	эпор Ецирптетт - виз	mantenance.	7	307,735 \$	304,200	2030-2040	
		Regional Transit	E- Transit Capital							
SAC25120 Planned	SAC	District	(Vehicles)	Siemens 2nd Series Fleet Replacement	Siemens 2nd Series Fleet Replacement	\$	65,100,000 \$	106,673,930	2036-2040	
		Sacramento			Purchase 6 replacement and 7 expansion light rail vehicles. (CMAQ funds are	_				
		Regional Transit	E- Transit Capital		eligible for design and construction to expand the fleet. Emission Benefits in					
REG18032 Programmed	SAC	District	(Vehicles)	Siemens Light Rail Vehicle (LRV) Replacement	kg/day: 2 ROG, 1 NOx, 1 PM2.5)		78,579,987 N	A	2026-2030	
					In Sacramento: Acquire land and construct a new bus maintenance facility in					
		Sacramento			McClellan Park. Plans for this facility include two fueling stations, one land bus wash, and a revenue collection center. Also includes site work for					
		Regional Transit	E- Transit Capital		parking and building modifications to support 125 buses. A Phase 2 will					
REG17300 Programmed	SAC	District	(Major)	SRTD Satellite Bus Maintenance Facility #2 Phase 1	follow.	\$	81,010,860 N	A	2026-2030	
-5		Sacramento	. , ,				, ,		,,,,	
		Regional Transit	E- Transit Capital		Various projects to maintain the state of good repair of SacRT's light rail					
SAC25150 Planned	SAC	District	(Major)	State of Good Repair - Transit Infrastructure	system	\$	47,565,273 \$	77,941,238	2036-2040	
		Sacramento								
DEC47070	646	Regional Transit	E- Transit Capital	The sett Court of the Court of	Light Rail Station and Stop Enhancements (Ped/Bike Access, Lighting,		25 000 000	40.005.55	2020 2011	
REG17979 Planned	SAC	District	(Minor)	Transit Station and Stop Enhancements	Wayfinding, Shelters, etc.)	\$	25,000,000 \$	40,965,411	2036-2040	
		Sacramento Regional Transit	E- Transit Capital							
SAC25124 Planned	SAC	District	(Vehicles)	UTDC Fleet Replacement	UTDC Fleet Replacement	\$ 1	.19,700,000 \$	196 142 388	2036-2040	
- idea	J. 1.0	53.100	,	5	5.2 5 oct op oct oct.	T -	Σ,, σο,σοσ γ	133,112,300		

	Status (Planned, Programmed or	County	Lead Agency	Budget Category	Title	Description	Total Pro		Year of Expenditure Cost for planned	Completion Timing	
P	Project Development Only	<i>(</i>)					Dollars)		projects	J	Caltrans Comments
			San Joaquin Regional Rail	E- Transit Capital		On the UPRR Sacramento Subdivision approximately 39.5 miles from Natomas (W. Elkhorn Blvd.) to San Joaquin County Line: Construct track improvements and additional track, upgrade existing track, construct new stations, and required signaling and layover/maintenance facility. Project improvements will enable two San Joaquins round trips and up to five Altamont Corridor Express (ACE) round trips between Sacramento and the San Joaquin Valley (with one ACE round trip also to the Bay Area). Project includes new equipment for expanded San Joaquins and ACE services and					
CAL21337 P	Planned	SAC	Commission	•	Valley Rail Program – Phase 1	funding for operations to extend ACE to Sacramento.	\$ 4	125,582,000	\$ 697,365,662	2036-2040	
VAR56006 P	J	SAC	SMAQMD City of	G- System Management,	Spare the Air Phase 2	Sacramento Federal Non-attainment Area: Spare The Air Voluntary Driving Curtailment Program. [Continued from SAC21080, Larger MTP project is VAR56022] (Emission Benefits in kg/day: ROG 0.2, NOx 0.2) Improve safety, transit, and mobility on Stockton Blvd from Alhambra to 47th Street. Reduce number of lanes from four to two to accommodate BRT or		8,807,521		2020-2025	
SAC25244 P		Sac	Sacramento Caltrans D3		Stockon Blvd Moblity Project In and near Yuba City on SR 20 from Sycamore Canal to the Yuba Co Line (PM 12.13/17.06) and on SR 99 from south of Franklin Road to Queens Ave OC (PM 29.67/31.31). ADA Improvements. (EA 2F090)	In and near Yuba City on SR 20 from Sycamore Canal to the Yuba Co Line (PM 12.13/17.06) and on SR 99 from south of Franklin Road to Queens Ave OC (PM 29.67/31.31). ADA Improvements. EA 2F090		4,500,000			Outside 10 year SHOPP window; revise completion year
CAL21014 P	Planned	SUT	Caltrans D3	G- System Management,	PM 26/R31.7, Yub 20 PM 0/0.2, Yub 70 PM 14/15.5. Upgrade traffic signals, install video detection and CCTV, transit vehicle & adaptive signal control, and ADA improvements.	In Sut & Yub Co, on Rte 20, 70 & 99; Sut 20 PM 12/16.7, Sut 99 PM 26/R31.7, Yub 20 PM 0/0.2, Yub 70 PM 14/15.5. Upgrade traffic signals, install video detection and CCTV, transit vehicle & adaptive signal control, and ADA improvements. SHOPP ID 18449 In Sutter County from 0.6 mile north of Jct Rte 70 to Marcuse Rd (PM	\$	9,100,000	\$ 11,648,769	2031-2035	Outside 10 year SHOPP window; revise description & completion year Outside 10 year SHOPP window; revise description,
CAL20865 P	Planned	SUT	Caltrans D3		·	8.7/16.2): CAPM. SHOPP ID 20533	\$	6,240,000	\$ 7,264,480	2031-2035	cost & completion year
CAL21304 P	Planned	SUT	Caltrans D3	A- Bike & Ped	Live Oak Street Scape	Streetscape Enhancement and widen to 4 lanes. EA 3F990	\$	10,460,000	\$ 10,721,500	2020-2025	DELETE; See SUT18865. City of Live Oak lead agency.
CAL20429 P	Planned	SUT	Caltrans D3	C- Maintenance & Rehabilitation	SR 99 Lomo Railroad Crossing	In Sutter County on Route 99 from approx 0.1 mile sout of Encinal Road to approx 0.2 mile north of Kent Ave (PM T35.8/36.5): Safety improvements. EA 0J910	\$	8,320,000	\$ 19,996,036	2020-2025	Proposed 2018 SHOPP amendment; possible program at March 2020 CTC
CAL15780 P	Planned	SUT	Caltrans D3	G- System Management, Operations, and ITS B- Road & Highway	SR 20 / SR 99 Interchange ROW Acquisition	ROW Acquisition: for urban interchange at existing SR 20 / SR 99 intersection. EA 1H770	\$	30,507,000	\$ 49,989,272	2036-2040	
CAL15770 P	Planned	SUT	Caltrans D3	Capacity	SR 20 Improvements	Widen: SR 20 to six (6) lanes from Walton Rd. to Rocca Wy.	\$	2,000,000	\$ 3,277,233	2036-2040	
CAL21042 P		SUT	Caltrans D3	C- Maintenance &	SR 20 Pavement Rehabilitation A	In Sutter County on Route 20 from S. Butte Rd to the county line. In Sutter County on Route 70 from Jct 70/99 to end of county (PM R0.0/8.3):	\$	6,900,000			
CAL21048 P		SUT	Caltrans D3 Caltrans D3	C- Maintenance & Rehabilitation	SR 70 Pavement Rehabilitation B SR 99 Class II Bike Lane	On SR 99, construct bike lane from Bogue Road to SR 20 Jct.	\$	5,675,000 1,440,000			Outside 10 year SHOPP window; revise description
CAL20731 P	Programmed	SUT	Caltrans D3		SR 99 City of Live Oak Safety Improvements	In the City of Live Oak, on SR 99, at Elm Street and Pennington Road: Intersection safety improvements (PM 40.0/40.5) EA 2H230	\$	6,310,000	NA	2020-2025	Revise Description
CAL20888 P	Planned	SUT	Caltrans D3	Operations, and ITS G- System	SR 99 Diagonal Ramp Meter at the SR 99/Howsley Road interchange	In Sutter County at SR 99/Howsley Road Interchange a Diagonal ramp meter. Future Configuration is 1+1. (Howsley Road to SB SR 99) (PM 5.401)	\$	900,000	\$ 1,474,755	2036-2040	
CAL20885 P	Planned	SUT	Caltrans D3	Management, Operations, and ITS	SR 99 Diagonal Ramp Meter at the SR 99/Riego Road interchange (EB)	In Sutter County at SR 99/Riego Road Interchange Repair a Diagonal ramp meter. Future Configuration is 2+1. (EB Riego Road to SB SR 99) (PM 1.015)	\$	1,120,000	\$ 1,835,250	2036-2040	
					SR 99 Diagonal Ramp Meter at the SR 99/Riego Road	In Sutter County at NB SR 99/Riego Road Interchange a Diagonal ramp					
CAL21087 P		SUT	Caltrans D3	Operations, and ITS C- Maintenance &	interchange (WB)	meter. Future Configuration is 2+1. (WB Riego Road to NB SR 99) (PM 0.895) In Sutter County on Route 99 at the Howsley Rd UC (Pump Plant #18-	\$	1,120,000			Proposed 2024 SHOPP cycle; Revise description &
CAL21066 P	Planned	SUT	Caltrans D3	Rehabilitation C- Maintenance &	SR 99 Drainage Improvements C	0045W): Upgrade pump plant. SHOPP ID 20780	\$	3,675,000	\$ 886,693	2026-2030	cost. Outside 10 year SHOPP window; revise description,
CAL20872 P	Planned	SUT	Caltrans D3		SR 99 Drainage Improvements D	In Sutter County at Queens Ave OC, Pump Plant #18-34W. SHOPP ID 20577	\$	2,975,000	\$ 659,400	2031-2035	cost & completion year
CAL20763 P	Programmed	SUT	Caltrans D3	C- Maintenance & Rehabilitation G- System	SR 99 Live Oak Rehab	In Live Oak, on SR 99, from 0.1 mile north of Coleman Avenue to 0.2 mile north of Ramsdell Drive (PM 39.4/41.0): Roadway rehabilitation. EA 1H150	\$	20,050,000	NA	2020-2025	Revise Description and Cost
CAL21088 P	Planned	SUT	Caltrans D3	Management,	SR 99 Loop Ramp Meter at the SR 99/Riego Road interchange (EB)	In Sutter County at NB SR 99/Riego Road Interchange a Loop ramp meter. Future Configuration is 2+1. (EB Riego Road to NB SR 99) (PM 1.169)	\$	1,120,000	\$ 1,835,250	2036-2040	
CAL21085 P	Planned	SUT	Caltrans D3	Management,	SR 99 Loop Ramp Meter at the SR 99/Riego Road interchange (WB)	In Sutter County at SR 99/Riego Road Interchange Repair a Loop ramp meter. Future Configuration is 1+1. (WB Riego Road to SB SR 99) (PM 0.79)	\$	900,000	\$ 1,474,755	2036-2040	

Control Cont	ID	Status (Planned, Programmed or	County	Lead Agency	Budget Category	Title	Description	Total F (Currer		Year of Expenditure Cost for planned	Completion Timing	Caltrans Comments
March Support Suppor								Dollars	3)	projects		Caltrans Comments
Authors		Development Only)					In Glenn, Colusa, Sutter, Yuba, Placer, Yolo & Sac Counties at various					
April	CAL 20767	Due sue se se d	CLIT	Caltura na D2		D2 Ushitat Mitigation at Variana Lagations		ć	1 510 000	N/A	2020 2025	Device Cetaramy Title and Description
March 1	CAL20767	Programmed	501	Caitrans D3		D3 Habitat Mitigation at Various Locations	construction projects expected to impact sensitive species. EA 1H520	\$	1,510,000	NA	2020-2025	Revise Category, Title and Description
Control Cont	CAL20607	Planned	SUT	Caltrans D3		SR 99 Passing Lanes	·	\$	24,406,000	\$ 39,992,073	2036-2040	
Page	CAL 20952	Planned	SUT	Caltrans D3		SR 99 Pavement Rehabilitation A	, , ,	Ś	20.050.000	\$ 21.065.031	2020-2025	DELETE: See CAL20763
Part	C, 1220332	· iaiiiica		Careraris 20		on so y a terment nemacination.		of				Proposed 2026 SHOPP cycle; Revise description &
	CAL21041	Planned	SUT	Caltrans D3		SR 99 Pavement Rehabilitation C	Rte 20. (PM 24.1/30.6) SHOPP ID 20447	\$	10,850,000	\$ 6,306,758	2026-2030	cost.
Company Comp					•							
Second S	CAL20887	Planned	SUT	Caltrans D3	Operations, and ITS	SR 99 Ramp Meter at the SR 99/Sankey Road	In Sutter County at SB SR 99/Sankey Road ramp meter. (PM 3.04)	\$	380,000	\$ 622,674	2036-2040	
					•	SR 99 Ramn Meter at the SR 99/Sutter Ray Blyd Road	In Sutter County at SR 99/Sutter Ray Blyd, Road Interchange ramp meter					
Name	CAL21296	Planned	SUT	Caltrans D3	-	·		\$	900,000	\$ 1,474,755	2036-2040	
Part												
Part	CAI 21297	Planned	SLIT	Caltrans D3	-	·		¢	380 000	\$ 622 674	2036-2040	
Part	CALLIZAT	T tallifed	301	carrains 23		interestating (ED to SD)	(LD Satter Bay Biva. to SD Six SS)	Ψ	300,000	φ σεε,στι	2030 20 10	
Supremote Supr					-	·						
Margament Marg	CAL21295	Planned	SUI	Caltrans D3		interchange (WB to NB)	(WB Sutter Bay Blvd. to NB SR 99)	\$	380,000	\$ 622,674	2036-2040	
Material Control of Superior					•	SR 99 Ramp Meter at the SR 99/Sutter Bay Blvd. Road	In Sutter County at SR 99/Sutter Bay Blvd. Road Interchange ramp meter.					
Contract	CAL21298	Planned	SUT	Caltrans D3	Operations, and ITS	interchange (WB to SB)	·	\$	380,000	\$ 622,674	2036-2040	12
Management Man					C- Maintenance &			re				
Section Sect	CAL20522	Programmed	SUT	Caltrans D3		Sutter Bypass Rehab and Widening	-	\$	30,765,000	NA	2020-2025	Revise Description and Total Project Cost
Commitments	CLIT10014	Dlanned	CLIT	City of Live Oak	• •	Apricat St. Extension		خ	1 716 000	¢ 1 041 406	2020 2025	
Parent Str. Conference Conference Parent Pare	30116914	Platified	301	City of Live Oak		Apricot St. Extension		Ş	1,710,000	\$ 1,941,490	2020-2025	
Sufference Suf	SUT17011	Planned	SUT	City of Live Oak		Apricot St. Rehab	~ .	\$	360,000	\$ 397,373	2020-2025	
C. Maintenance & STT C. Ly of live Oas C. Maintenance & Active Ave. Phose 3 Security Color of the Color C. Maintenance & Active Ave. Phose 3 Security Color of the Color C. Maintenance & St. Color of Ly	SUT17009	Planned	SLIT	City of Live Oak		Archer Ave Phase 2		s,	486 000	\$ 549.864	2020-2025	
Strike Summed Summer S	30117003	ramea	301	city of Live out		/// // // // // // // // // // // // //		7	400,000	3+3,00+	2020 2025	
Sum	SUT17025	Planned	SUT	City of Live Oak		Archer Ave. Phase 3		\$	480,000	\$ 556,653	2026-2030	
SUT1816 Plumed SUT Cly of Live Oak Rebalistation C. Maintenance & Rebalistation Repalistation Repalistation Repalistation Rebalistation Repalistation	SUT18915	Planned	SUT	City of Live Oak		Bishop Ave.		, S	1.047.000	\$ 1.340.249	2026-2030	
SUTI 2017 Planed SUT City of Live Day Rehabilitation Sut City of Live Day Rehabilitation Sut City of Live Day Rehabilitation Sut City of Live Day Rehabilitation Sut City of Live Day Rehabilitation Sut City of Live Day Rehabilitation Sut City of Live Day Rehabilitation Sut City of Live Day Rehabilitation Sut City of Live Day Rehabilitation Sut City of Live Day Rehabilitation Sut City of Live Day Reconstruction Sut City of Live Day Rehabilitation Sut City of Live Day Reconstruction Sut City of Live Day Rehabilitation Sut City of Live Day									,- ,	, , , , ,		
Name Suppose Flame Suppose	CLIT19016	Dlannod	SLIT	City of Live Oak		Proadway St. and Elm St	·	ė	650,000	¢ 752 901	2026 2020	
Devolute Planned SUT City of Live Oak Rehabilitation California St. Candifornia St. Ca	30110310	Flailleu	301	City of Live Oak		Broadway St. and Ellii St.			030,000	733,801	2020-2030	
Live Ook Planned SUT City of Live Ook Rehabilitation Colifornia St. Sundant County of Live Ook Rehabilitation Coleman Rd. Reconstruction and Bike Lanes Coleman Rd. Reconstruction: from Provements. Sundant Rd. Reconstruction: from Provements Sundant Rd. Reconstruction: from India Rd. Reconstruction: from Broadway to NSt. Includes: curb, gutter, sidewalk, subtle lanes. Sundant Rd. Reconstruction: from Broadway to NSt. Includes: curb, gutter, sidewalk, subtle lanes. Sundant Rd. Reconstruction: from Broadway to NSt. Includes: curb, gutter, sidewalk, subtle lanes. Sundant Rd. Reconstruction: from Broadway to NSt. Includes: curb, gutter, sidewalk, subtle lanes. Sundant Rd. Reconstruction: from Broadway to NSt. Includes: curb, gutter, sidewalk, subtle lanes. Sundant Rd. Reconstruction: from Broadway to NSt. Includes: curb, gutter, sidewalk, subtle lanes. Sundant Rd. Reconstruction: from Broadway to NSt. Includes: curb, gutter, sidewalk, subtle lanes. Sundant Rd. Reconstruction: from Broadway to NSt. Includes: curb, gutter, sidewalk, subtle lanes. Sundant Rd. Reconstruction: from Broadway to NSt. Includes: curb, gutter, sidewalk, subtle lanes. Sundant Rd. Reconstruction: from Broadway to NSt. Includes: curb, gutter, sidewalk, subtle lanes. Sundant Rd. Reconstruction: from Broadway to NSt. Includes: curb, gutter, sidewalk, subtle lanes. Sundant Rd. Reconstruction: from Broadway to NSt. Includes: curb, gutter, sidewalk, subtle lanes. Sundant Rd. Reconstruction: from Broadway to NSt. Includes: curb, gutter, sidewalk, subtle lanes. Sundant Rd. Reconstruction: from Broadway to NSt. Includes: curb, gutter, sidewalks, subtle lanes. Sundant Rd. Reconstruction: from Broadway to NSt. Includes: curb, gutter, sidewalks, durating improvements. Sundant R	SUT17007	Planned	SUT	City of Live Oak		Broadway St. Reconstruction		\$	810,000	\$ 939,352	2026-2030	
Sut 17023 Planned Sut City of Live Oak Rehabilitation Center St. Improvements. Sut 1890 Planned Sut City of Live Oak Coleman Rd. Reconstruction and Bike Lanes Residence Rehabilitation Coleman Rd. Reconstruction and Realignment of Coleman Rd. Reconstruction from Lands Rd. to SR 99. Includes realignment of Coleman Rd. Reconstruction Residence Resi	LiveOak2	Planned	SUT	City of Live Oak		California St		ke s	900 000	\$ 1,096,563	2026-2030	
SUT18918 Planned SUT City of Live Oak SUT City of Live Oak C. Maintenance & C. Maintenance	LIVEGUILE	T tallifed	301	city of Live out		camerina st.	· · · · · · · · · · · · · · · · · · ·	9	300,000	2,030,303	2020 2030	
Sut	SUT17023	Planned	SUT	City of Live Oak	Rehabilitation	Center St.	'	\$	800,000	\$ 927,755	2026-2030	
SUT 18918 Planned SUT City of Live Oak Rehabilitation Coleman Rd. Reconstruction and Bike Lanes gutter, sidewalk, and bike lanes. SUT 18918 Planned SUT City of Live Oak Rehabilitation Coleman Rd. Reconstruction and Realignment of Coleman Rd., new at-grade crossing of UPRd, drainage, curb, gutter, sidewalks, and bike lanes. SUT 17020 Planned SUT City of Live Oak Rehabilitation Embassion of Coleman Rd. Reconstruction and Realignment Sutters, sidewalks, and bike lanes. SUT 17024 Planned SUT City of Live Oak Rehabilitation Embassion of Coleman Rd. Reconstruction and Realignment Sutters, sidewalks, farinage improvements. SUT 17025 Planned SUT City of Live Oak Rehabilitation Embassion of Coleman Rd. Reconstruction from Broadway to N Street. SUT17026 Planned SUT City of Live Oak Rehabilitation Embassion of Coleman Rd. Reconstruction from Broadway to N Street. Includes: curb and gutter, sidewalks, form California St. to N Street. SUT17027 Planned SUT City of Live Oak Rehabilitation Gum St. SUT17028 Planned SUT City of Live Oak Rehabilitation Gum St. SUT17029 Planned SUT City of Live Oak Rehabilitation Gum St. SUT17029 Planned SUT City of Live Oak Rehabilitation Gum St. SUT17020 Planned SUT City of Live Oak Rehabilitation Gum St. SUT17020 Planned SUT City of Live Oak Rehabilitation Gum St. SUT17020 Planned SUT City of Live Oak Rehabilitation Gum St. SUT17020 Planned SUT City of Live Oak Rehabilitation Hold St. SUT17020 Planned SUT City of Live Oak Rehabilitation Gum St. SUT17020 Planned SUT City of Live Oak Rehabilitation Hold St. SUT17020 Planned SUT City of Live Oak Rehabilitation Hold St. SUT17020 Planned SUT City of Live Oak Rehabilitation Hold St. SUT17020 Planned SUT City of Live Oak Rehabilitation Hold St. SUT17020 Planned SUT City of Live Oak Rehabilitation Hold St. SUT17020 Planned SUT City of Live Oak Rehabilitation Hold St. SUT17020 Planned SUT City of Live Oak Rehabilitation Hold St. SUT17020 Planned SUT City of Live Oak Rehabilitation Hold St. SUT17020 Planned SUT City of Live Oak Reh	SUT18907	Planned	SUT	City of Live Oak	A- Bike & Ped	Class I Bikeways		ਾਫ਼ \$	3,405,000	\$ 4,931,455	2031-2035	
Road Reconstruction: from Larkin Rd. to SR 99. Includes realignment of Coleman Rd., new at-grade crossing of UPRR, drainage, curb, gutter, SUT City of Live Oak Rehabilitation Coleman Rd. Reconstruction and Realignment Sidewalk, and bike lanes. SUT City of Live Oak Rehabilitation Coleman Rd. Reconstruction: from Broadway to N St. Includes: curb, gutter, SUT17020 Planned SUT City of Live Oak Rehabilitation Elm St. sidewalks, bike lanes, and drainage improvements. SUT17021 Planned SUT City of Live Oak Rehabilitation Elm Street Reconstruction SUT17022 Planned SUT City of Live Oak Rehabilitation SUT17024 Planned SUT City of Live Oak Rehabilitation SUT17025 Planned SUT City of Live Oak Rehabilitation SUT City of Live Oak Rehabilitation SUT17026 Planned SUT City of Live Oak Rehabilitation SUT17027 Planned SUT City of Live Oak Rehabilitation SUT17028 Planned SUT City of Live Oak Rehabilitation SUT17029 Planned SUT City of Live Oak Rehabilitation SUT City of Live Oak Rehabilitation C- Maintenance & Road Reconstruction: from Broadway to N St Includes: curb, gutter, SUT17029 Planned SUT City of Live Oak Rehabilitation SUT City of Live Oak Rehabilitation C- Maintenance & Road Reconstruction: from Broadway to N St Includes: curb, gutter, SUT17020 Planned SUT City of Live Oak Rehabilitation SUT City of Live Oak Rehab				,	C- Maintenance &	·	Road Reconstruction: from SR 99 to Sinnard Ave. Includes drainage, curb,					
Coleman Rd., new at-grade crossing of UPRR, drainage, curb, gutter, Coleman Rd., new at-grade crossing of UPRR, drainage, curb, gutter, SUT City of Live Oak Coleman Rd. Reconstruction and Realignment SUT City of Live Oak Road Reconstruction: from Broadway to N St. Includes: curb, gutter, sidewalks, and drainage improvements. SUT17024 Planned SUT City of Live Oak Rehabilitation Coleman Rd. Reconstruction: from Broadway to N St. Includes: curb, gutter, sidewalks, bike lanes, and drainage improvements. SUT17024 Planned SUT City of Live Oak Rehabilitation Elm Street Reconstruction Gutter, sidewalks, drainage improvements. SUT17024 Planned SUT City of Live Oak Rehabilitation Fir St. Road Reconstruction: from Broadway to N Street. Road Reconstruction: from Broadway to N Street. SUT17025 Planned SUT City of Live Oak Rehabilitation Coleman Rd. new at-grade crossing of UPRR, drainage, curb, gutter, sidewalks, and drainage improvements. SUT17026 Planned SUT City of Live Oak Rehabilitation Fir St. Road Reconstruction: from Broadway to N St. Includes: curb, gutter, and new sidewalks from California St. to N Street. SUT17018 Planned SUT City of Live Oak Rehabilitation Gum St. Committee Rehabilitation Sum St. Road Reconstruction: from Broadway to N St. Includes: curb, gutter, sidewalks, and drainage improvements. SUT City of Live Oak Rehabilitation SUT City of Live Oak Rehabilitation Road Reconstruction: from Broadway to N St. Includes: curb, gutter, sidewalks, and drainage improvements. SUT17018 Planned SUT City of Live Oak Rehabilitation Road Reconstruction: from Broadway to N St. Includes: curb, gutter, sidewalks, and drainage improvements. SUT City of Live Oak Rehabilitation Road Reconstruction: from Broadway to N St. Includes: curb, gutter, sidewalks, and drainage improvements. SUT City of Live Oak Rehabilitation Road Reconstruction: from Broadway to N St. Includes: curb, gutter, sidewalks, and drainage improvements. SUT City of Live Oak Rehabilitation Road	SUT18918	Planned	SUT	City of Live Oak	Rehabilitation	Coleman Rd. Reconstruction and Bike Lanes	<u> </u>	\$	2,110,000	\$ 3,055,909	2031-2035	
Road Reconstruction: from Broadway to N St. Includes: curb, gutter, SUT17024 Planned SUT City of Live Oak Rehabilitation Elm St. SUT17024 Planned SUT City of Live Oak Rehabilitation Elm Street Reconstruction SUT17024 Planned SUT City of Live Oak Rehabilitation Elm Street Reconstruction SUT17024 Planned SUT City of Live Oak Rehabilitation Elm Street Reconstruction SUT17024 Planned SUT City of Live Oak Rehabilitation SUT17025 Planned SUT City of Live Oak Rehabilitation SUT17026 Planned SUT City of Live Oak Rehabilitation SUT17027 Planned SUT City of Live Oak Rehabilitation SUT17028 Planned SUT City of Live Oak Rehabilitation SUT17029 Planned SUT City of Live Oak Rehabilitation SUT17039 Planned					C- Maintenance &							
SUT17020 Planned SUT City of Live Oak Rehabilitation Elm St. sidewalks, bike lanes, and drainage improvements. \$ 567,000 \$ 690,834 2026-2030	LiveOak1	Planned	SUT	City of Live Oak		Coleman Rd. Reconstruction and Realignment	,	\$	6,515,000	\$ 10,675,586	2036-2040	
SUT17024 Planned SUT City of Live Oak Rehabilitation Elm Street Reconstruction gutter, sidewalks, drainage improvements. SUT17021 Planned SUT City of Live Oak Rehabilitation Fir St. SUT17022 Planned SUT City of Live Oak Rehabilitation Fir St. SUT17024 Planned SUT City of Live Oak Rehabilitation Fir St. SUT17025 Planned SUT City of Live Oak Rehabilitation Fir St. SUT17026 Planned SUT City of Live Oak Rehabilitation Fir St. SUT17027 Planned SUT City of Live Oak Rehabilitation Gum St. SUT17028 Planned SUT City of Live Oak Rehabilitation Fir St. SUT17029 Planned SUT City of Live Oak Rehabilitation Gum St. SUT17029 Planned SUT City of Live Oak Rehabilitation Gum St. SUT17020 Planned SUT City of Live Oak Rehabilitation Gum St. SU	SUT17020	Planned	SUT	City of Live Oak		Elm St.		Ś	567.000	\$ 690.834	2026-2030	
SUT17021 Planned SUT City of Live Oak Rehabilitation Fir St. SUT17022 Planned SUT City of Live Oak SUT City of Live Oak Rehabilitation Fir St. SUT17022 Planned SUT City of Live Oak SUT City of Live Oak Rehabilitation Sum St. SUT City of Live Oak Rehabilitation Sum St. SUT17028 Planned SUT City of Live Oak Sum	23.17.020							b,	22.,000	, 233,037		
SUT17021 Planned SUT City of Live Oak Rehabilitation Fir St. and new sidewalk from California St. to N Street. \$ 486,000 \$ 592,144 2026-2030	SUT17024	Planned	SUT	City of Live Oak		Elm Street Reconstruction		\$	580,000	\$ 742,449	2026-2030	
Road Reconstruction: from Broadway to N St. Includes: curb, gutter, sidewalks, and drainage improvements. SUT City of Live Oak Rehabilitation Gum St. C- Maintenance & Rehabilitation Gum St. C- Maintenance & Road Reconstruction: from Hwy. 99 to Larkin Rd. Includes: curb, gutter, sidewalks, and drainage improvements. SUT City of Live Oak Rehabilitation SUT City of Live Oak SUT City	SUT17021	Planned	SUT	City of Live Oak		Fir St.	,	-	486,000	\$ 592,144	2026-2030	
SUT17018 Planned SUT City of Live Oak Rehabilitation lvy St. Road Reconstruction: from Hwy. 99 to Larkin Rd. Includes: curb, gutter, sidewalks, and drainage improvements. \$ 480,000 \$ 629,802 2031-2035				,	C- Maintenance &		Road Reconstruction: from Broadway to N St. Includes: curb, gutter,					
SUT17018 Planned SUT City of Live Oak Rehabilitation Ivy St. sidewalks, and drainage improvements. \$ 480,000 \$ 629,802 2031-2035 In Live Oak; Kola Street from State Route 99 to Larkin Road; reconstruct street, install curb, gutters, sidewalks, drainage improvements, new cross	SUT17022	Planned	SUT	City of Live Oak		Gum St.	<u> </u>	\$	425,000	\$ 517,821	2026-2030	
street, install curb, gutters, sidewalks, drainage improvements, new cross	SUT17018	Planned	SUT	City of Live Oak		Ivy St.	,	\$	480,000	\$ 629,802	2031-2035	
street, install curb, gutters, sidewalks, drainage improvements, new cross							In this Calculate Charact for a Chata Burn Control to the Control					
							·					
	SUT17001	Planned	SUT	City of Live Oak	A- Bike & Ped	Kola Street Sidewalks		\$	800,000	\$ 999,090	2026-2030	

ID	Status (Planned,	County	Lead Agency	Budget Category	Title	Description	Total Project Cost	Year of Expenditure	Completion	
	Programmed or			2 62 2 62 . 1			(Current Year		Timing	Caltrans Comments
	Project						Dollars)	projects		cultium comments
	Development Only			C- Maintenance &		In Live Oak: L Street from Pennington Road to Elm Street, reconstruct, install				
SUT17005	Planned	SUT	City of Live Oak	Rehabilitation	L Street Reconstruction A	curb, gutter, sidewalks, drainage improvements.	\$ 770,000	\$ 985,665	2026-2030	
SUIT4 0004		CL IT		C- Maintenance &		In Live Oak: L Street from Elm St. to Ash Street, reconstruct, install curb,	4 040 000	4 252 272	2024 2025	
SUT18921	Planned	SUT	City of Live Oak	Rehabilitation	L Street Reconstruction B	gutter, sidewalks, drainage improvements. In Live Oak on Larkin Road from Archer Ave. to the Elm St./SR 99	\$ 1,013,000	\$ 1,362,372	2031-2035	
				C- Maintenance &		intersection. reconstruct road and install drainage, curb and gutter, sidewalk,				
SUT18922	Planned	SUT	City of Live Oak	Rehabilitation	Larkin Road and Elm Street	and bike lanes.	\$ 581,000	\$ 707,892	2026-2030	
				C. Mariata a sana G						
SUT18882	Planned	SUT	City of Live Oak	C- Maintenance & Rehabilitation	Larkin Road Reconstruction A	In Live Oak on Larkin Road from Apricot St. to current City Limit. reconstruct road and install drainage, curb and gutter, sidewalk, and bike lanes.	\$ 2,450,000	\$ 3,059,714	2026-2030	
30113332	. ramed	30.	City of Live out	Nemaameation	Zarkin Neda Neconstruction (Toda and motali aramage, care and gatter, orderedly and one range.	2) 130)000	φ 3,033,711	2020 2000	
				C- Maintenance &		In Live Oak on Larkin Road from Nevada Street to Riviera Road reconstruct				
SUT16984	Planned	SUT	City of Live Oak	Rehabilitation	Larkin Road Reconstruction B	road and install drainage, curb and gutter, sidewalk, and bike lanes.	\$ 9,350,000	\$ 13,211,305	2031-2035	
				C- Maintenance &		In Live Oak on Larkin Road from current City Limit to Paseo Ave. reconstruct				
SUT18880	Planned	SUT	City of Live Oak	Rehabilitation	Larkin Road Reconstruction C	road and install drainage, curb and gutter, sidewalk, and bike lanes.	\$ 4,510,000	\$ 7,209,912	2036-2040	
						In Live Oak, SR 99, from Ash Street to Ramsdell Drive: widen from 2 to 4				
						lanes and build streetscape improvements. (Toll credits for PE, ROW, and CON) (See project phases in MTP: SUT18872, SUT17014, SUT18865,				
				B- Road & Highway		SUT18906, SUT17013, SUT17015, and SUT17016.). Toll Credits for ENG,				
SUT18865	Programmed	SUT	City of Live Oak	Capacity	Live Oak Collaborative Highway 99 Streetscape Improvements		\$ 22,090,938	NA NA	2020-2025	EA 3F990
SUT18917	Planned	SUT	City of Live Oak	A- Bike & Ped	Live Oak Community Trail	Construct New Class I Bikeway along the abandon Sacramento Northern Railroad right-of-way from Elm St. to the Pennington Rd./O St. Intx. (Phase 2)	\$ 885,000	\$ 953,048	2020-2025	
30118917	riailileu	301	City of Live Oak	A- bike & reu	Live Oak Community Trail	Rain dad right-or-way from Lim St. to the Fernington Rd./O St. mtx. (Friase 2)	3 883,000	3 333,048	2020-2023	
				C- Maintenance &		Road Reconstruction: from the current existing city boundary to Riviera Rd.				
SUT16987	Planned	SUT	City of Live Oak	Rehabilitation	Luther Rd.	Includes: drainage, curb and gutter, sidewalk, and bike lanes.	\$ 5,887,000	\$ 8,526,131	2031-2035	
	Drainet			B- Road & Highway		Construct New Road: 2 lane collector from current City Limit to Paseo Ave.				
	Project Development Only	SUT	City of Live Oak	Capacity	N St.	Includes: drainage, curb, gutter, sidewalk, and bike lanes.	\$ 6,786,000	NA	Post-2040	
	,			C- Maintenance &		Road Reconstruction: from Pennington Road to Elm St. Includes drainage,	, , , , , , , ,			
SUT18883	Planned	SUT	City of Live Oak	Rehabilitation	N St. Reconstruction A	curb and gutter, sidewalk, and bike lanes.	\$ 935,000	\$ 1,084,313	2026-2030	
SUT17017	Planned	SUT	City of Live Oak	C- Maintenance & Rehabilitation	N St. Reconstruction B	Road Reconstruction: from Kola St. to Epperson Way. Includes: curb, gutters, sidewalks, drainage improvements, and bike lanes.	\$ 1,256,000	\$ 1,530,314	2026-2030	
30117017	ramea	301	City of Live our	C- Maintenance &	N St. Neconstruction B	Road Reconstruction: from Fir St. to Apricot St. Includes drainage, curb and	1,230,000	1,550,514	2020 2030	
SUT18885	Planned	SUT	City of Live Oak	Rehabilitation		gutter, sidewalk, and bike lanes.	\$ 1,418,000	\$ 1,815,160	2026-2030	
CLIT17010	Dlannad	SUT	City of Live Oak	C- Maintenance & Rehabilitation		Road Reconstruction: from Hwy. 99 to Larkin Rd. Includes: curb, gutter,	¢ 600,000	ć 707.2F2	2021 2025	
SUT17019	Planned	301	City of Live Oak	C- Maintenance &		sidewalk, and drainage improvements. Road Reconstruction: from Pennington Road to Apricot St. Includes drainage,	\$ 600,000	\$ 787,252	2031-2035	
SUT18890	Planned	SUT	City of Live Oak	Rehabilitation		curb and gutter, sidewalk, and bike lanes.	\$ 1,870,000	\$ 2,514,942	2031-2035	
				C- Maintenance &		Road Reconstruction: from Park St. to Pennington Road Includes drainage,				
SUT18889	Planned	SUT	City of Live Oak	Rehabilitation	P St. Reconstruction B	curb and gutter, sidewalk, and bike lanes.	\$ 567,000	\$ 801,156	2031-2035	
				C- Maintenance &		Reconstruct roadway from Hwy. 99 to Township Road, realign west 0.5 mi.				
SUT18891	Planned	SUT	City of Live Oak	Rehabilitation	Paseo Ave.	Includes: drainage improvements, curb, gutter, sidewalk, and bike lanes.	\$ 11,150,000	\$ 18,270,573	2036-2040	
				C Maintanana 2		Road Reconstruction from them, 00 to Lankin Dd. Includes a surface described				
SUT17012	Planned	SUT	City of Live Oak	C- Maintenance & Rehabilitation	Pennington Rd. Reconstruction A	Road Reconstruction from Hwy. 99 to Larkin Rd. Includes: curb and gutter, sidewalk, drainage improvements, bike lanes and underground utilities.	\$ 500,000	\$ 594,343	2026-2030	
			, : ::: 5			Road Reconstruction from Orchard Way to Sinnard Ave. Includes: curb and		, 23,73.3		
0.17.5			G	C- Maintenance &		gutter, sidewalk, drainage improvements, bike lanes and underground			2025.5	
SUT18892	Planned	SUT	City of Live Oak	Rehabilitation	Pennington Rd. Reconstruction B	utilities. Widen and Reconstruct: add 2 traffic lanes from Hwy. 99 to N Street.	\$ 1,800,000	\$ 2,193,125	2026-2030	
	Project			B- Road & Highway		Includes: center median with turn pockets, drainage improvements, bike				
	Development Only	SUT	City of Live Oak	Capacity	Pennington Rd. Reconstruction C	lanes, and underground utilities.	\$ 1,500,000	NA	Post-2040	
CLIT4 704 0	Dlonged	CLIT	City of Live C. I	C- Maintenance &	Donnington Dd. Dossinstruction D	Road Reconstruction from Connecticut Ave. to Luther Rd. Includes: drainage,	6 4 270 000	4.005.77	2024 2025	
SUT17010	rianned	SUT	City of Live Oak	Rehabilitation C- Maintenance &	Pennington Rd. Reconstruction D	curb and gutter, sidewalk, and bike lanes. Road Reconstruction: from Sinnard Ave. to Sheldon Ave. Includes: drainage,	\$ 1,370,000	\$ 1,935,774	2031-2035	
SUT16997	Planned	SUT	City of Live Oak	Rehabilitation	Pennington Rd. Reconstruction E	curb, gutter, sidewalk, and bike lanes.	\$ 1,079,000	\$ 1,641,826	2036-2040	
				C- Maintenance &		Road Reconstruction: from Township Rd. to Luther Rd. Includes: drainage,				
SUT16985	Planned	SUT	City of Live Oak	Rehabilitation C- Maintenance &	0	curb and gutter, sidewalk, and bike lanes. Road Reconstruction: from Township Rd. to Larkin Rd. Includes: drainage,	\$ 3,973,000	\$ 6,196,524	2036-2040	
SUT16990	Planned	SUT	City of Live Oak	Rehabilitation		curb and gutter, sidewalk, and bike lanes. (Phase II)	\$ 7,332,000	\$ 12,014,336	2036-2040	
				C- Maintenance &		In Live Oak, Riviera Road from SR99 to Larkin Road reconstruct road and				
SUT16983	Planned	SUT	City of Live Oak	Rehabilitation	Riviera Road	install drainage, curb and gutter, sidewalk, and bike lanes.	\$ 4,518,000	\$ 6,543,411	2031-2035	
	Project			B- Road & Highway		Construct New Road: 2 lane collector from Richard Ave. to Linda St. Includes:				
	Development Only	SUT	City of Live Oak	Capacity		drainage, curb, gutter, sidewalk, and bike lanes.	\$ 2,808,000	NA	Post-2040	
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ID	Status (Planned,	County	Lead Agency	Budget Category	Title	Description	Total Proj	ect Cost	Year of Exp	enditure (Completion	
	Programmed or						(Current Y	ear	Cost for pla	nned 1	Timing	Caltrans Comments
	Project Development Only)						Dollars)		projects			
SUT18900	Planned	SUT	City of Live Oak	B- Road & Highway Capacity	Road E	Construct New Road: 2 lane collector from SR 99 to Riviera Rd. Includes: drainage, curb, gutter, sidewalk, and bike lanes.	\$:	3,822,000	\$ 6	262,792	2036-2040	
SUT18902	Planned	SUT	City of Live Oak	B- Road & Highway Capacity	Sean Drive	Construct New Road: 2 lane collector from Luther Rd. to Road C. Includes: drainage, curb, gutter, sidewalk, and bike lanes.	ζ	2,028,000	ς 3	323,114	2036-2040	
			,	C- Maintenance &		Road Reconstruction: from Fir St. to Pennington Rd. Includes: drainage, curb						
SUT16991	Planned	SUT	City of Live Oak	Rehabilitation	Sinnard Ave.	and gutter, sidewalk, and bike lanes. In Live Oak, phase-1 Township to Sinnard, construct South Loop Road, a new	\$	542,700	\$	645,100	2026-2030	
	Project			B- Road & Highway		4 lane connector including drainage, curb and gutter, sidewalk, and bike						
SUT16981	Development Only	SUT	City of Live Oak	Capacity B- Road & Highway	South Loop Road	lanes Widen: Add 2 travel lanes from Ramsdell Dr. to Riviera Rd. Includes: curb,	\$:	1,581,650	NA		Post-2040	
SUT17014	Planned	SUT	City of Live Oak	Capacity	SR 99 Widening A	gutter, sidewalks, and drainage improvements. (Phase II)	\$ 8	8,313,000	\$ 13	,621,818	2036-2040	
SUT17016	Planned	SUT	City of Live Oak	B- Road & Highway Capacity	SR 99 Widening C	Widen: Add 2 travel lanes from Elm St. to Coleman Rd. Includes: sidewalks and drainage improvements. (Phase III)	\$	6,120,000	\$ 10	,028,333	2036-2040	
								<u> </u>		·		
SUT18906	Project Development Only	SUT	City of Live Oak	B- Road & Highway Capacity	SR 99 Widening D	Widen: Add 2 travel lanes from Coleman Rd. to Paseo Ave. Includes: curb, gutter, sidewalks, and drainage improvements. (Phase V)	\$	734,400	NA		Post-2040	
CLIT4 COOO		C. I.T.		C- Maintenance &	- I: DI	Road Reconstruction: from Pennington Road to Riviera Road. Includes	4	0.406.000	d 45	464.005	2025 2040	
SUT16989	Planned	SUT	City of Live Oak	Rehabilitation	Township Rd.	drainage, curb, gutter, sidewalk, and bike lanes. In Live Oak, Phase-1 from Paseo Road to Pennington Road construct	\$ 9	9,436,000	\$ 15	,461,985	2036-2040	
CLIT4 C000	Project	CLIT		B- Road & Highway	Township Dood	Township Road a new 4 lane connector including drainage, curb and gutter,	4	7 002 000	N/A		D+ 2040	
SUT16988	Development Only	SUI	City of Live Oak	Capacity	Township Road	sidewalk, and bike lanes.	\$ 1	7,083,000	NA		Post-2040	
SUT4 6056	Project	C. 17		B- Road & Highway				7 526 000			D : 2040	
SUT16956	Development Only	501	City of Yuba City	Capacity	Bogue Rd. Widening Phase 1	Widen: 4 lanes from Harter Pkwy to Hwy 99	\$ 1	7,526,000	NA		Post-2040	
CUT1 CO7C	Project	CLIT		B- Road & Highway	Dague Dd Widening Dhase 2	Widow Alamas from Taymahin Dd. to Casura Washington Dl. d	¢	4 0 4 1 0 0 0	NIA		Doot 2040	
30116976	Development Only	301	City of Yuba City	Capacity	Bogue Rd. Widening Phase 2	Widen: 4 lanes from Township Rd. to George Washington Blvd.	\$ 4	4,041,000	NA		Post-2040	
CUT160F7	Project Development Only	CLIT	City of Vuba City	B- Road & Highway	Dogue Dd Widening Dhese 2	Widen: 4 lanes from George Washington Blvd. to Harter Pkwy.	٠ ٠	272 000	NA		Doct 2040	
SUT16957	Development Only	301	City of Yuba City	Capacity B- Road & Highway	Bogue Rd. Widening Phase 3	widen: 4 lanes from George Washington Bivd. to Harter Pkwy.	\$ 2	2,372,000	NA		Post-2040	
SUT18999	Planned	SUT	City of Yuba City	Capacity B- Road & Highway	Bridge St A	Widen: 4 lanes from El Margarita Rd. to Walton Ave.	\$!	5,000,000	\$ 6	400,423	2026-2030	
SUT19000	Planned	SUT	City of Yuba City	Capacity	Bridge St B	Widen: 4 lanes from Geo. Washington Blvd. to El Margarita Rd.	\$!	5,000,000	\$ 7	241,491	2031-2035	
SUT19001	Planned	SUT	City of Yuba City	B- Road & Highway Capacity	Bridge St C	Widen: 4 lanes from Western Pkwy. to Geo. Washington Blvd.	\$!	5,000,000	\$ 8	193,082	2036-2040	
		a		B- Road & Highway		In Yuba City, Widen Bridge Street from Cooper Street to Gray Avenue: widen						
SU110250	Programmed	SUT	City of Yuba City	Capacity	Bridge Street Widening	to 4 lanes.	\$!	9,393,543	NA		2020-2025	
CUT1 COC1	Project	CLIT	City of Volta City	B- Road & Highway	Dutte Heure Dd	Widow, Alamas from Taymahin Dd. to Thoma Dd	<u> </u>	0 261 000	NIA		Doort 2040	
SUT16961	Development Only	501	City of Yuba City	Capacity	Butte House Rd.	Widen: 4 lanes from Township Rd. to Tharp Rd.	\$ 1	8,361,000	NA		Post-2040	
SUT16963	Project Development Only	CLIT	City of Yuba City	B- Road & Highway	Clark Ave.	Roadway Operational Improvements: from Richland Rd. to Franklin Ave. add a continuous left-turn lane and bike lanes.		6,016,405	NA		Post-2040	
30110903	Development Only	301	City of Tuba City	Capacity B- Road & Highway	Clark Ave.	Roadway Operational Improvements: from Hwy. 20 to Franklin Rd. add a	۲	0,010,403	INA		P031-2040	
SUT16969	Planned	SUT	City of Yuba City	Capacity	El Margarita Rd.	continuous left turn lane and bike lanes. 5th St/Bridge St crossing over the Feather River/2nd St, between Marysville	\$!	5,189,000	\$ 6	642,359	2026-2030	
						and Yuba City: Replace two-lane bridge with 4-lane bridge. (HPP# 3631) (Toll						
SI IT10829	Programmed	SUT	City of Yuba City	B- Road & Highway Capacity	Feather River Bridge at 5th St	Credits for ROW and CON) (Local Agency funds for CON are non-participating.). Toll Credits for ROW, CON	ς οι	9,102,631	NΔ		2020-2025	
		331	City of Tuba City		reaction tives bridge at Juli Ju	participating. J. Ton Cicuits for NOVV, CON	ه ب	J,1UZ,UJI	IVA		2020-2023	
	Project Development Only	SUT	City of Yuba City	B- Road & Highway Capacity	Franklin Ave.	Widen: 4 lanes from Plumas Blvd. to Garden Hwy.	s ,	4,944,000	NA		Post-2040	
	,		,	B- Road & Highway		·						
SUT10530	Planned	SUT	City of Yuba City	Capacity	Franklin Avenue	Widen Franklin Avenue from 2 to 4 lanes from Route 99 to Clark Avenue.	\$!	5,224,500	\$ 5	224,500	2020-2025	
CL 174 CO = 5	Project	CL !T	60 60 5	B- Road & Highway		Miles Alexandra T		0.545.055	N.C.		D	
SU116954	Development Only	SUI	City of Yuba City	Capacity	Franklin Rd.	Widen: 4 lanes from Township Rd. to Hwy. 99.	\$ 1	8,515,000	NA		Post-2040	
CLIT16070	Project	CLIT	City of Yuba City	B- Road & Highway	Goorgo Washington Blud Widoning A	Widon: A langs from Huay 20 to Roque Rd	6 2	1 614 000	NA		Doc+ 2040	
201109/0	Development Only	301	City of Yuba City	Capacity B- Road & Highway	George Washington Blvd. Widening A	Widen: 4 lanes from Hwy. 20 to Bogue Rd.	\$ 2	1,614,000	INA		Post-2040	
SUT16971	Planned	SUT	City of Yuba City	Capacity	George Washington Blvd. Widening B	Construct New Road: 4 lanes from Pease Rd. to Hwy. 20. In Yuba City: From Hooper Road to Harter Parkway on the north side of	\$ 1	6,486,000	\$ 24	,473,560	2036-2040	
						Jefferson Avenue and on Harter Parkway from Butte House Road to Spirit						
						Way, extend the existing 4.6-mile-long Sutter Bicycle Path from Hooper Road to Harter Parkway and build a Class I shared use path on Harter Parkway	d					
SUT18932	Programmed	SUT	City of Yuba City	A- Bike & Ped	Harter Parkway and Sutter Bike Path Gap Closure	from Butte House Road to State Route 20.	\$:	2,241,000	NA		2020-2025	

ID	Programmed or	County	Lead Agency	Budget Category	Title	Description	(Currer	nt Year	Year of Expenditure Cost for planned		Caltrans Comments
	Project Development Only)						Dollars	5)	projects		cultiums comments
SUT10260	Project Development Only	SUT	City of Yuba City	B- Road & Highway Capacity	Harter Road	In Yuba City, construct 4 lanes, Harter Road between Lassen Boulevard and Bridge Street.	\$	2,236,000	NA	Post-2040	
SUT16955	Project Development Only	SUT	City of Yuba City	B- Road & Highway Capacity	Lincoln Rd. Widening D	Widen: 4 lanes from Township Rd. to Garden Hwy.	\$	29,975,000	NA	Post-2040	
SUT16974	Planned	SUT	City of Yuba City	B- Road & Highway Capacity	Pease Rd. New Interchange	Construct New Interchange: 4 lanes at Pease Rd. / Hwy 99. Includes: overcrossing and connecting ramps at Hwy 99.	\$	57,880,554	\$ 85,924,008	2036-2040	
SUT16962	Project Development Only	SUT	City of Yuba City	B- Road & Highway Capacity	Pease Rd. Widening	Widen: 4 lanes from Township Rd. to Hwy. 99	\$	18,972,000	NA	Post-2040	
SUT16975	Planned	SUT	City of Yuba City	B- Road & Highway Capacity	Percy Ave.	Widen: 4 lanes from Franklin Ave. to Garden Hwy. Includes: landscaped medians.	\$	6,632,500	\$ 10,868,124	2036-2040	
SUT16964	Project Development Only	SUT	City of Yuba City	B- Road & Highway Capacity	SR 99 Widening B	Widen: 6 lanes from Hwy. 20 to Bogue Rd.	\$	31,434,000	NA	Post-2040	
	Project		,	B- Road & Highway							
	Development Only		City of Yuba City	B- Road & Highway	State Route 20 - Stabler Lane to State Route 99	Widen State Route 20 from 4 to 6 lanes from Stabler Lane to State Route 99	\$	7,453,000		Post-2040	
SUT16966	Planned	SUT	City of Yuba City	Capacity B- Road & Highway	Tharp Rd.	Widen: 4 lanes from Hwy. 20 to Butte House Rd. Widen Walton Ave from Lincoln Rd. to Franklin Rd. from 2-3 lanes to 5 lanes	\$	4,109,000	\$ 4,648,956	2020-2025	
SUT10241	Planned	SUT	City of Yuba City	Capacity	Walton Avenue Widening A	including upgrades to bike lanes, sidewalks, curbs, gutters, and drainage.	\$	13,762,794	\$ 14,459,535	2020-2025	
SUT16965	Project Development Only	SUT	City of Yuba City	B- Road & Highway Capacity	Walton Avenue Widening B	Widen Walton Avenue to 4-lanes from Bogue Road to Augusta Lane	\$	9,879,408	NA	Post-2040	
SUT10813	Project Development Only	SUT	City of Yuba City	B- Road & Highway Capacity	Western Parkway	Construct Western Parkway (4 lanes) from State Route 20 to Butte House Road	\$	10,000,000	NA	Post-2040	
SUT18925	Programmed	SUT	Sutter County	C- Maintenance & Rehabilitation	Bridge Replacement On Howsley Rd Over Pleasant Grove Creek Canal	Howsley Rd Over Pleasant Grove Creek Canal at Natomas Rd. Replace 2 lane bridge with 2 lane bridge. No added capacity.	\$	7,937,000	NA	2020-2025	
SUT18876	Project Development Only	SUT	Sutter County	B- Road & Highway Capacity	Howsley Rd Widening	Widen Howsley Rd between Pleasant Grove Rd and Natomas Rd	\$	3,960,000	NA	Post-2040	
CLIT1007F	Drogrammad	SUT	Sutton County	C- Maintenance & Rehabilitation	Kent Bood Bridge at Sutton Butto Const	Kent Road over Sutter Butte Canal, 0.2 Mi South of McDonald Ave.: Replace two lane bridge with two lane bridge. (Toll credits for PE, ROW & CON.). Toll		2.760.000	NA	2020 2025	
50118875	Programmed	501	Sutter County	C- Maintenance &	Kent Road Bridge at Sutter Butte Canal.	Credits for ENG, ROW, CON Larkin Rd. over South Birch Sutter-Butte Canal, 0.2 miles north of Encinal Rd.:	;	2,760,000	NA	2020-2025	
SUT18856		SUT	Sutter County	Rehabilitation	Larkin Rd. Bridge Replacement	Replace the existing 2-lane bridge with a new 2-lane bridge.	\$	1,158,000	NA	2020-2025	
SUT10370	Project Development Only	SUT	Sutter County	B- Road & Highway Capacity C- Maintenance &	Lincoln Rd. Widening C	Widen: 2 lanes from Jones Rd. to Walton Rd. Includes: center lane. Nicolaus Ave., over Coon Creek, 1 mile west of Pleasant Grove Rd.: Replace	\$	3,000,000	NA	Post-2040	
SUT18855	Programmed	SUT	Sutter County	Rehabilitation	Nicolaus Ave. Bridge Replacement	the existing 2-lane bridge with a new 2-lane bridge On Nuestro Road, 0.7 miles east of East Butte Road, Replace the existing	\$	1,422,000	NA	2020-2025	
SUT19026	Dlannad	CLIT	Sutton County	C- Maintenance & Rehabilitation	Nuestro Road Bridge over Snake River	structurally deficient bridge and the approach 300 feet east and west of the bridge for a total length of 640 feet. The width of the project site will be within the County right-of-way.	ć	1 220 550	ć 1220 FF0	2020 2025	
SUT18936 SUT10340		SUT	Sutter County Sutter County	B- Road & Highway Capacity	Riego Rd Widening	Widen Riego Rd to 4 lanes, Route 99 to Placer Co.	\$	1,339,550 3,142,000		2020-2025	
	Project			B- Road & Highway		Sutter County, north of Sacramento: along Route 99 between Riego Road					
CAL18590	Development Only	SUT	Sutter County	Capacity	Route 99, New Interchange	and Sankey Road, construct new interchange On Sanders Road, 1.2 miles west of Broadway, Replace the existing structurally deficient bridge and the approach 300 feet east and west of the	\$	22,000,000	NA	Post-2040	
SUT18937	Planned	SUT	Sutter County	C- Maintenance & Rehabilitation	Sanders Road Bridge over Sutter Butte Canal	bridge for a total length of 640 feet. The width of the project site will be within the County right-of-way.	\$	1,338,220	\$ 1,338,220	2020-2025	
SUT10500	Project Development Only	SLIT	Sutter County	B- Road & Highway Capacity	Sankey Rd.	Widen: 4 lanes from Pleasant Grove Blvd. to Hwy. 99 / Hwy. 70.	¢	2,500,000	NA	Post-2040	
30110300	Severapment Only	301	Succes County	G- System Management,	Samey na.	Intersection improvements to add turn lanes, address drainage issues and sound attenuation as needed along both sides of State Route 99 at Bogue	7	2,300,000		. 330 2040	
SUT18830	Planned	SUT	Sutter County	Operations, and ITS	SR 99 Intersection Improvements	Rd, Lincoln Rd, Richland Rd and Franklin Rd.	\$	3,800,000	\$ 3,800,000	2020-2025	

ID	Status (Planned, Programmed or	County	Lead Agency	Budget Category	Title	Description	Total P (Curren		Year of Expenditure (Completion Timing	
	Project Development Only)						Dollars		projects	mmig	Caltrans Comments
	Development Only)					Title Discount of Constant Con					
				C- Maintenance &		Tisdale Rd., over Westside Canal, 100 E Cranmore Rd.: Replace the existing structurally deficient 2 lane bridge with a new 2 lane bridge, (Toll Credits					
SUT18873	Programmed	SUT	Sutter County	Rehabilitation	Tisdale Rd, Over Westside Canal-Sutter County	programmed for PE, R/W, & CON.). Toll Credits for ENG, ROW, CON	\$	2,221,250	NA	2020-2025	
	5		,	G- System	,	In various counties on various routes at various locations within Caltrans					
				Management,		District 3: Repair and install permanent Automatic Vehicle Classification					
CAL20713	Programmed	VAR	Caltrans D3	Operations, and ITS G- System	District 3 AVC Upgrades	(AVC) truck data collection stations. EA 0H410	\$	13,570,000	NA	2020-2025	Revise Description
				Management,		In various counties on various routes at various locations within District 3:					
CAL20722	Programmed	VAR	Caltrans D3	Operations, and ITS G- System	District 3 LED Upgrades	Upgrade Extinguishable Message Signs (EMS) to LED. EA 0H400	\$	2,565,000	NA	2020-2025	Revise Description and Total Project Cost
				Management,		In Sacramento and Yolo Counties I-5 Install Vehicle Detection Stations on I-5					
CAL20650	Planned	VAR	Caltrans D3	Operations, and ITS	I-5 Install Vehicle Detection Stations	at 9 locations	\$	1,000,000	\$ 1,050,625	2020-2025	
				G- System		In various counties on various routes at various locations within District 3					
	_			Management,		(Primary Location: I-80): Repair or replace damaged inductive loop vehicle					
CAL20758	Programmed	VAR	Caltrans D3	Operations, and ITS	Loop Detectors	detection elements. EA 2H570	\$	1,629,000	NA	2020-2025	Revise Description
				G- System Management,		In Placer, Sacramento and Yolo Counties on I-5, I-80, SR 99 and SR 113 at various locations: Replace obsolete Microwave Vehicle Detection System					
CAL 20760	Programmed	VAR	Caltrans D3	Operations, and ITS	Pla/Sac/Yol Repair Field Elements	(MVDS) elements. EA 2H700	ς .	2,344,000	ΝΔ	2020-2025	Revise Description
CALZOTOO	1 Togrammed	VAIX	Caltrains D5	G- System	Tray Sacy For Repair Field Elements	(WVD3) CICINCIUS. EA 211700	,	2,344,000	IVA	2020 2023	Nevise Description
				Management,		In Sacramento and Placer Counties, on Routes 51, 65 and 99 at various					
CAL20652	Planned	VAR	Caltrans D3	Operations, and ITS	Sac/Yolo Ramp Meters	locations. Install ramp meters.	\$	28,530,000	\$ 46,749,727	2036-2040	
				C- Maintenance &		Lump Sum - Emergency Repair (excluding Federal Emergency Relief Program	1				
CAL17380	Programmed	VAR	Caltrans D3	Rehabilitation	SACOG Region Emergency Repair Program	funds)for non-capacity increasing projects only.	\$	400,000	NA	2020-2025	
				C- Maintenance &							
CAL20615	Planned	VAR	Caltrans D3	Rehabilitation	SHOPP - Bridge Preservation	Various bridge preservation projects throughout the six-county region.	\$	860,000,000	\$ 1,409,210,139	2036-2040	
				G- System							
CAL20616	Dlannod	VAR	Caltrans D3	Management, Operations, and ITS	SHOPP - Collision Reduction	SHOPP - Collision Reduction	Ś	505,000,000	\$ 827,501,302	2026 2040	
CALZUOIO	Platified	VAK	Califalis D3	G- System	SHOPP - Collision Reduction	SHOPP - Collision Reduction	Ş	303,000,000	\$ 827,501,502	2030-2040	
				Management,							
CAL20617	Planned	VAR	Caltrans D3	Operations, and ITS	SHOPP - Emergency Response	SHOPP - Emergency Response	\$	10,000,000	\$ 16,386,164	2036-2040	
				C- Maintenance &							
CAL20584	Planned	VAR	Caltrans D3	Rehabilitation	SHOPP - Facilities	SHOPP- Facilities	\$	20,000,000	\$ 32,772,329	2036-2040	
				C- Maintenance &							
CAL20618	Planned	VAR	Caltrans D3	Rehabilitation	SHOPP - Mandates	SHOPP - Mandates	\$	9,500,000	\$ 15,566,856	2036-2040	
CA1 20C22	Dlamad	VAD	Caltura na D2	C- Maintenance &	CHORD Minor	CHORD Minor	<u> </u>	200 000 000	ć 227 722 200	2026 2040	
CAL20622 CAL20619		VAR VAR	Caltrans D3 Caltrans D3	Rehabilitation A- Bike & Ped	SHOPP - Minor SHOPP - Mobility	SHOPP - Minor SHOPP - Mobility		200,000,000		2036-2040	
CALZUUIS	riailileu	VAIN	Caltrains D3	C- Maintenance &	SHOFF - MODILLY	SHOFF - WIDDINLY	۲	103,300,000	7 172,874,034	2030-2040	
CAL20620	Planned	VAR	Caltrans D3	Rehabilitation	SHOPP - Roadside Preservation	SHOPP - Roadside Preservation	\$	15,000,000	\$ 24,579,247	2036-2040	
				C- Maintenance &				<u> </u>			
CAL20621	Planned	VAR	Caltrans D3	Rehabilitation	SHOPP - Roadway Preservation	SHOPP - Roadway Preservation	\$	570,000,000	\$ 934,011,371	2036-2040	
						Managed Lane Facility in both directions from I-5 to the SR 99/ SR 70 Wye					
						junction in Sacramento and Sutter Counties. (project description may change	е				
	Droiset			D. Dood O. US. II		based on results from the Managed Lanes Study. Project is being evaluated					
CAL18808	Project Development Only	\/	Caltrans D3	B- Road & Highway Capacity	SR 99 Managed Lanes in both directions	for Expressed Toll Lanes, High Occupancy Toll Lanes, HOV lanes and reversible lanes)	ć	10,000,000	NΛ	Post-2040	
CULTOONS	Development Only	v 🗥	Cartialis D3	Capacity	on oo managed Lanes in both directions	reversible lattes)	۰	10,000,000	INU	r USL-2U4U	
				G- System		Operational Improvements: traffic monitoring stations, closed circuit					
				Management,	System Management/Traffic Operations System on U.S. 50	television, highway advisory radio, changeable message signs, and other					
CAL20614	Planned	VAR	Caltrans D3	Operations, and ITS	between I-80 and Cedar Grove	system management infrastructure in El Dorado and Sacramento Counties.	\$	4,000,000	\$ 4,754,743	2026-2030	
				G- System		Operational Improvements: traffic monitoring stations, closed circuit					
011 00011			0.11	Management,	System Management/Traffic Operations System on I-5	television, highway advisory radio, changeable message signs, and other		- aaa aaa	4 7 422 520	2025 2040	
CAL20611	riannea	VAR	Caltrans D3	Operations, and ITS	between the San Joaquin County Line and SR113	system management infrastructure in Placer, Sacramento and Yolo Counties.	. \$	5,000,000	\$ 7,422,528	2036-2040	
				G- System		Operational Improvements: traffic monitoring stations, closed circuit					
				Management,	System Management/Traffic Operations System On I-80	television, highway advisory radio, changeable message signs, and other					
CAL20610	Planned	VAR	Caltrans D3	Operations, and ITS	between SR113 and Bell Road and on Rt-51	system management infrastructure in Placer, Sacramento and Yolo Counties.	. \$	5,000,000	\$ 7,422,528	2036-2040	
						On US in and near Rancho Cordova and Folsom, from Hazel Ave to the county	У				
						line (PM 15.7/23.1); also in El Dorado County near El Dorado Hills, from the					
CA1 20777	Due guerra	\/AD	Calturate D2	C- Maintenance &	US FO in Segmentary and FI Boards Co	county line to 0.1 mile east of White Rock Road (PM 0.0/R1.9): Install fiber	_	7.005.000	NIA	2020 222	Paulas Description and Table Burn 1991
CAL20//2	Programmed	VAR	Caltrans D3	Rehabilitation	US 50 in Sacramento and El Dorado Counties ITS	optic cable and wireless communication systems. EA 1H820	\$	7,005,000	NA	2020-2025	Revise Description and Total Project Cost

ID	Status (Planned, Programmed or Project Development Only)		Lead Agency	Budget Category	Title	Description	Total Project Co (Current Year Dollars)	st Year of Expenditu Cost for planned projects		Caltrans Comments
??? CAI 20779	Programmed	VAR	Caltrans D3	A- Bike & Ped G- System Management, Operations, and ITS		In Sacramento on SR 99 at 12th Ave and Florin Road (PM 23.309 & 19.71/19.808); also in Yolo County on SR 113 at County Road 31 and Russell Ave (PM 1.896/2.299 & 0.92/0.99): Provide improvements for bicycles and pedestrians by enhancing crosswalk markings, bike lane delineation, signs and signals. Upgrade pushbuttons to ADA accessible pushbuttons. EA 1J010 In Yolo, Sacramento and El Dorado counties, in and near the cities of West Sacramento, Sacramento, Rancho Cordova, Folsom and Placerville, on US 50, from I-80 to SR 89, at various locations (PM 0.0/70.6): Upgrade guardrail to make standard. EA 1H870		000 000 NA		Proposed 2022 SHOPP cycle; not in SACTrak Project programmed at March 2018 CTC
CREZOTTS	- Topraninica	VAIN	Carefully D3	operations, and 113	1.01/200/ ED 00 30 MIDON OPBIONE	mane standard: E/CITIO/O	9 3,430,		2020-2023	1. Ojest programmed at March 2010 CTC
SAC25141	Project Development Only	VAR	Capital Southeast Connector JPA	B- Road & Highway Capacity	Capital SouthEast Connector - C - CON	Segment C: Widen Grant Line Road from 2 to 4 lanes (thoroughfare), from Bond Road to Calvine Road. Complete project development efforts, as needed, to identify and implement improvements along the corridor segment in the near-term, as needed. Improvements may include intersection improvements and frontage improvements that benefit travel for automobiles and commercial vehicles. The project listing also allows for other near-term planned project development activities to advance, including environmental clearance, so the corridor segment can eventually become a four lane facility in a manner that is consistent with the Project Design Guidelines for the corridor.	\$ 34,800,	000 NA	Post-2040	
64605407	Project	VA D	·	B- Road & Highway		Segment D1: Construct 4 lanes (Expressway), from Calvine Road to SR 16 (Jackson Hwy). Complete project development efforts, as needed, to identify and implement improvements along the corridor segment in the near-term, as needed. Improvements may include intersection improvements and frontage improvements that benefit travel for automobiles and commercial vehicles. The project listing also allows for other near-term planned project development activities to advance, including environmental clearance, so the corridor segment can eventually become a four lane facility in a manner				
SAC25107	Development Only	VAR	Connector JPA	Capacity	Capital SouthEast Connector - D1 - CON	that is consistent with the Project Design Guidelines for the corridor.	\$ 47,200,	000 NA	Post-2040	
VAR56133	Planned	VAR	Capital Southeast Connector JPA	B- Road & Highway Capacity		Construction of Segment D2: Construct 4 lanes (Expressway), from Douglas to White Rock Road.	\$ 24,847,	500 \$ 35,986,58	39 2031-2035	
VAR56131	Planned	VAR	Capital Southeast Connector JPA	B- Road & Highway Capacity	·	Segment D3: Construct 4 lanes (Expressway), from Prairie City Road to the Sacramento County Line.	\$ 48,000,	000 \$ 55,665,28	2026-2030	
ELD19468	Programmed	VAR	Capital Southeast Connector JPA	B- Road & Highway Capacity	Capital SouthEast Connector - E1 - CON From Sacramento/El Dorado County Line to Latrobe Road	Segment E1: Widen White Rock Road from 2 to 4 lanes (thoroughfare), from the Sacramento-El Dorado County line to Latrobe Road.	\$ 4,500,	000 NA	2026-2030	
			·	B- Road & Highway	·	Segment E2: Widen White Rock Road from 2 to 4 lanes (thoroughfare), from				
ELD19469	Planned	VAR	Connector JPA	Capacity	the US 50/Silva Valley Pkwy Interchange	Latrobe Road to the US 50/Silva Valley Parkway Interchange.	\$ 6,000,	000 \$ 8,689,78	39 2031-2035	
VAR56132	Project Development Only	VAR	Capital Southeast Connector JPA	B- Road & Highway	Capital SouthEast Connector- Phase 2	Capital SouthEast Connector Phase 2 will include adding HOV lanes as	\$ 200 300	000 NA	Post-2040	
	Programmed	VAR	Capitol Corridor JPA Capitol Corridor	Capacity C- Maintenance & Rehabilitation E- Transit Capital	Sacramento to Roseville Third Main Track - Phase 1	On the Union Pacific mainline, from near the Sacramento and Placer County boarder to the Roseville Station area in Placer County: Construct a layover facility, install various Union Pacific Railroad Yard track improvements, required signaling, and construct the most northern eight miles of third mainline track between Sacramento and Roseville (largely all in Placer County), which will allow up to two additional round trips (for a total of three round trips) between Sacramento and Roseville. On the UP mainline, from Sacramento Valley Station approximately 9.8 miles toward the Placer County line: Construct third mainline track including all bridges and required signaling. Project improvements will permit service capacity increases for Capitol Corridor in Placer County, with up to seven additional round trips added to Phase 1-CAL18320 (for a total of ten round trips) between Sacramento to Roseville including track and station	\$ 82,276,	000 NA	2020-2025	
VAR56199	Programmed	VAR	JPA	(Major)	Sacramento to Roseville Third Main Track - Phase 2	improvements.	\$ 195,000,	000 NA	2020-2025	

ID	Status (Planned, Programmed or	County	Lead Agency	Budget Category	Title	Description	Total Project Cost (Current Year		Completion Timing	Caltura na Carrena anta
	Project Development Only)						Dollars)	projects		Caltrans Comments
	Project Development Only		City of Elk Grove	B- Road & Highway Capacity	Capital SouthEast Connector - B3 - CON	Segment B3: Widen Grant Line Road from 2 to 4 lanes (thoroughfare), from Bradshaw Road to Bond Road. Complete project development efforts, as needed, to identify and implement improvements along the corridor segment in the near-term, as needed. Improvements may include intersection improvements and frontage improvements that benefit travel for automobiles and commercial vehicles. The project listing also allows for other near-term planned project development activities to advance, including environmental clearance, so the corridor segment can eventually become a four lane facility in a manner that is consistent with the Project Design Guidelines for the corridor.	\$ 23,600,000	NA	Post-2040	
			City of West	B- Road & Highway		From West Sacramento to Sacramento, across the Sacramento River, construct the Broadway Bridge, a new southern crossing of the Sacramento River. Project includes: Auto, transit, bicycle and pedestrian facilities. (Local				
YOL19328	Programmed	VAR	Sacramento Multiple Lead	Capacity C- Maintenance &	Broadway Bridge	funding is split between the Cities of Sacramento and West Sacramento)	\$ 254,500,000	NA	2026-2030	
VAR56273	Planned	VAR	Agencies	Rehabilitation	Local Streets and Roads Maintenance	Lump-sum for annual local streets and roads maintenance	\$ 2,200,000,000	\$ 3,604,956,169	2036-2040	
SAC24420	Planned	VAR	Agencies	B- Road & Highway Capacity	Sacramento River Crossing	New Northern Bridge: from Sacramento to West Sacramento across the Sacramento River. Includes: Auto, transit, bicycle and pedestrian facilities. The Sacramento River Crossings Alternatives Study analyzed a new crossing at either Richards Blvd or C Street, but final alignment options will be studied in subsequent planning efforts.	\$ 150,000,000	\$ 173,954,013	2026-2030	
VAR56272	Planned	VAR	Multiple Lead Agencies	F- Transit O&M (General)	Transit Operating & Maintenance	Lump-sum annual Operating & Maintenance costs for fiscal years 2023-2040; does not account for expansion of service	\$ 5,400,000,000	\$ 8,848,528,778	2036-2040	
YCT18199	Dlanned	VAR	Multiple Lead Agencies	E- Transit Capital (Major)	West Sacramento/Sacramento Streetcar (Phase 2)	Construction Phase 2 Downtown/Riverfront Streetcar: South to R Street and Broadway corridors	\$ 45,000,000			
10118199	Flatilled	VAN	Agencies		West Sacramento/Sacramento Streetcar (Friase 2)	Implementation and operational activities associated with Connect Card.	3 43,000,000	3 03,173,417	2031-2033	
VAR56207	Programmed	VAR	RT	E- Transit Capital (Minor)	Connect Card Implementation	Connect Card is an electronic transit fare collection system for the transit agencies in the Sacramento Region Toll Credits for CON	\$ 247,575	NA	2020-2025	
REG18046	Programmed	VAR	RT	E- Transit Capital (Vehicles)	El Dorado County Transit Authority- Bus Replacement	Replace one 32- foot gasoline 2012 International Bus and three 35 ft Bluebird Diesel buses with four 35-foot Gillig diesel buses.	\$ 1,750,202	NA	2020-2025	
REG18052	Programmed	VAR	RT	F- Transit O&M (Bus)	Operating Assistance for the UC Davis Medical Center Shuttle Service	Between UC Davis and UC Davis Medical Center with limited stops in between: Operating assistance for three years. Operations would take place weekdays, approximately between 5:30 AM and 8:30 PM.	\$ 6,000,000	NA	2020-2025	
				E- Transit Capital		Implementation and operational activities associated with Connect Card. Connect Card is an electronic transit fare collection system for the transit				
VAR56208	Programmed	VAR	SACOG	(Minor)	Connect Card Implementation	agencies in the Sacramento Region. (See VAR56207.). Toll Credits for CON	\$ 198,089	NA	2020-2025	
VAR56271	Planned	VAR	SACOG	D- Programs & Planning	Green-Means-Go	Green Means Go is a multi-year pilot program to lower greenhouse gas emissions in the six-county Sacramento region by accelerating infill development, reducing vehicle trips, and electrifying remaining trips. Conduct necessary planning, state and federal programming, and monitoring activities, including updates to the MTP, revisions to the MTIP and STIP, ensuring timely delivery of projects using state and federal funds,	\$ 400,000,000	\$ 655,446,576	2036-2040	
				D- Programs &		coordination with FHWA, FTA, Caltrans, CTC, transit operators, and local project sponsors. Ongoing. (See VAR56008, VAR56101) (Toll Credits). Toll				
VAR56197	Programmed	VAR	SACOG	Planning	Planning Programming and Monitoring (RSTP) Phase 3	Credits for CON For SACOG staff to plan, program and monitor (non-construction) for the	\$ 641,267	NA	2020-2025	
VAR56196	Programmed	VAR		D- Programs & Planning	PPM Sacramento, Sutter, Yolo, Yuba Counties	counties of Sacramento, Sutter, Yolo, and Yuba. (Previous phases: SAC21710, SUT10450, YOL17010, YUB15630) In the SACOG Region: develop regional standards for evaluating bicycle/pedestrian projects, procure automated bicycle/pedestrian counters,	\$ 5,892,000	NA	2020-2025	
				D- Programs &		and develop a smartphone application for collecting user?s bicycle/pedestrian travel data (Toll Credits for CON). (CycleSac). Toll Credits				
VAR56125	Programmed	VAR	SACOG	Planning	Regional Bicycle and Pedestrian Data Collection	for CON	\$ 559,510	NA	2020-2025	
		VAR	SMAQMD	D- Programs & Planning C- Maintenance &	SECAT Program Phase 3	Phase 3 of Sacramento Emergency Clean Air Transportation Program (SECAT), Heavy-Duty NOx control strategies. (Phase 1 SAC22090, Phase 2 VAR56037) (Emission Benefits in kg/day: 236 NOx, 21 PM10, 9 ROG. And in kg/day for each \$3m increment: 835 NOx, 109 ROG) (Toll Credits). Toll Credits for CON County Road 96, over Union School Slough, 1.38 Mi South of CR 27: Replace two lane bridge with two lane bridge. (Toll Credits for PE, ROW, & CON). Toll	\$ 11,175,428		2020-2025	
YOL19346	<u> </u>	VAR Various:	Yolo County	Rehabilitation C- Maintenance &	CR 96 Bridge Replacement, Union School Slough	Credits for ENG, ROW, CON	\$ 1,741,779	NA	2020-2025	
CAL21302			Caltrans D3	Rehabilitation	SLT & Truckee Maintenance Facilities	Build pre-wash facilities	\$ 800,000	\$ 1,310,893	2036-2040	Switched Title and Description

ID	Status (Planned, Programmed or Project Development Only)	County Lead A	gency Budget	: Category	Title	Description	Total Pro (Current \ Dollars)	Year	Year of Expendit Cost for planned projects	ure Completion Timing	Caltrans Comments
CAL20571 CAL20831	Planned Project	Various: ELD, PLA, SAC, SUT, YUB, YOL Caltran Various: NEV, PLA Caltran	G- Syste Manage	em ement,	Complete Streets Improvements to the SHS SR 49 Safety Corridor Improvements	Complete Streets improvements in various locations on the State Highway System (SHS) in El Dorado, Placer, Sacramento, Sutter, Yuba and Yolo Counties. Route 49 Safety Corridor Improvements (Grass Valley to Auburn). '4E170	\$ 5	50,000,000	\$ 52,531, ²	250 2020-2025 Post-2040	DELETE; 4E170 programmed Non-MPO, not SACOG
CAL21294	Planned	Various: PLA , SAC, YOL, SAC, GLE, SAC, PLA, SAC, SAC, YOL, PLA Caltran	G- Syste Manage as D3 Operati		Install various safety improvements at multiple locations	Install various safety improvements at multiple locations (EA 4H020). Various routes	\$	4,000,000	\$ 4,000,0	000 2020-2025	DELETE; See CAL20778
						In Sacramento, Yolo, Placer and Glenn Counties on Routes 5, 16, 45, 49, 50,					
CAL20778	Programmed	VAR Caltran	G- Syste Manage os D3 Operation	ement,	Safety Improvements in Various Counties, Routes and Locations	65, 80, 99, 113 and 174 at various locations - Install traffic operations elements such as queue warning systems, flashing beacons and lighting, and modify existing signals to new standards. EA 4H020		4,115,000	NA	2020-2025	Project programmed at Jan 2018 CTC
		Various:	C- Main		Repair shoulder damage and install concrete gutter in Placer County on Route 80 from 0.3 miles east of the South Yuba River Bridge to Nevada County on Route 80 at the Soda	Repair shoulder damage and install concrete gutter in Placer County on Route 80 from 0.3 miles east of the South Yuba River Bridge to Nevada					
CAL21068	Planned	PLA, NEV Caltran	s D3 Rehabili	litation	Springs OC A Repair shoulder damage and install concrete gutter in Placer County on Route 80 from 0.3 miles east of the South Yuba	County on Route 80 at the Soda Springs OC In Placer County on Route 80 from 0.3 miles east of the South Yuba River	\$	7,000,000	\$ 7,000,0	2020-2025	DELETE; See CAL20806
CAL20881	Planned	Various: PLA, NEV Caltran		ntenance & litation	River Bridge to Nevada County on Route 80 at the Soda Springs OC B	Bridge to Nevada County on Route 80 at the Soda Springs OC. Repair shoulder damage and install concrete gutter. EA4H110	\$ 1	10,900,000	\$ 11,451,	313 2020-2025	DELETE; See CAL20806
CAL20806	Programmed	Various: PLA, NEV Caltran		ntenance & litation	Kingvale to Soda Springs Shoulder Repair	Near Soda Springs, from east of South Yuba River Bridge to the Nevada County line (PM R62.9/69.7); also in Nevada County from Placer County line to east of Soda Springs Overcrossing (PM 0.0/R3.0): Install concrete gutter to repair shoulder damage at various locations. EA 4H110		10,890,000	NA	2020-2025	Project programmed at Aug 2018 CTC
		V	G AA	0		Operational Improvements: traffic monitoring stations, closed circuit					
CAL20612	Planned	Various: PLA, YUB Caltran			System Management/Traffic Operations System on SR 65 between I-80 and SR 70	television, highway advisory radio, changeable message signs, and other system management infrastructure in Placer and Yuba Counties. In and near the cities of Sacramento and Citrus Heights, I-80, from east of the Yolo County Line to the Placer County Line (PM M0.1/18.0); also in Placer		4,000,000	\$ 4,754,	743 2026-2030	
CAL20708	Programmed	Various: SAC, PLA Caltran		ement, ions, and ITS	I-80 Fiber Optics at Various Locations	County in the City of Roseville I-80, from the Sacramento County Line to east of the Sacramento County Line (PM 0.0/0.7): Install fiber optics communication lines. EA 0H540		16,750,000	NA	2020-2025	Revise Category, Description, and Total Project Cost
CAL20830	Project Development Only	Various: SAC, PLA Caltran	G- Syste Manage os D3 Operation	ement,	I-80 Managed Lanes from Yolo/Sac County line to the I-80/SR65 IC	Convert existing HOV lanes to toll lanes or possibly install a reversible lane	\$	-	NA	Post-2040	
CAL21299	Planned	Various: SAC, PLA Caltran		ntenance & litation	In Sacramento and Placer Counties on Route 80 at various locations - Infill planting to preserve landscape freeway status	Infill planting to preserve landscape freeway status	\$	1,250,000	\$ 2,048,2	271 2036-2040	
CAL20613	Planned	Various: SAC, SUT Caltran Various:	G- Syste Manage is D3 Operation G- Syste	ement, ions, and ITS	System Management/Traffic Operations System on SR99 between the San Joaquin County Line and SR20	Operational Improvements: traffic monitoring stations, closed circuit television, highway advisory radio, changeable message signs, and other system management infrastructure in Sacramento and Sutter Counties.	\$	5,000,000	\$ 7,422,	2036-2040	
CAL21096	Planned	SAC, YOL, ELD Caltran	Manage	ement,	US 50 Integrated Corridor Management Projects	ICM projects on US 50 between Enterprise Blvd in West Sacramento and Cameron Park Drive in El Dorado County (Non-capacity)	\$ 4	45,530,000	\$ 49,030,	330 2020-2025	DELETE; See CAL20791
CAL20791	Programmed	VAR Caltran	G- Syste Manage us D3 Operation	ement,	Sac/Yol Counties TMS Field Elements	In and near the cities of Sacramento, Rancho Cordova and Folsom, US 50, from Yolo County line to Folsom Blvd. (L0.0/17.5); also in Yolo County, in West Sacramento, from I-80 to Sacramento County line (PM 0.0/3.156), and on I-80 from Enterprise Blvd. to US 50 (PM 9.2/R9.552) - Install Transportation Management System (TMS) field elements. EA 3H330		46,660,000	NA	2020-2025	Project programmed at March 2018 CTC

ID	Status (Planned,	County	Lead Agency	Budget Category	Title	Description	Total I	Project Cost	Year of Exp	enditure	Completion	
	Programmed or	,	3 3 7	,			(Curre	nt Year	Cost for pla		Timing	Caltrans Comments
	Project Development Only)						Dollars	5)	projects			
						On I-80 just west of Davis from the Kidwell Road IC in Solano County (D4) to the West El Camino interchange in Sacramento County; also from the I-80/US	S					
		Various:				50 interchange to the US 50/I-5 interchange: Construct improvements						
		SOL, YOL,		B- Road & Highway		consisting of managed lanes in each direction, pedestrian/bicycle facilities						
CAL21276	Programmed	SAC	Caltrans D3	Capacity	Yolo I-80 and US 50 Managed Lanes	and Intelligent Transportation System (ITS) elements. EA 3H900	\$	586,000,000	NA		2026-2030	Revise Title, Description, and Total Project Cost
						Near Woodland, at County Road 96 OC #22-0155 (PM R14.27), County Road 95 OC #22-0156 (PM R15.85), and Zamora OC #22-0157 (PM R17.62); also in						
				G- System		Colusa County, in and near Williams at E Street OC #15-0067 (PM R17.98) and						
	_	Various:		Management,	I-5 Vertical Clearance Improvements in Yolo and Colusa	Lurline Ave OC #15-0075 (PM R22.74): Establish standard vertical clearance.						
CAL20775	Programmed	YOL /COL	Caltrans D3	Operations, and ITS	Counties	Toll Credits for PE. EA 3H391 In Sacramento County restripe 6" striping on Routes 50 and 51 at various	\$	22,490,000	NA		2020-2025	Revise Description and Total Project Cost
						locations: EA 1G370						
					In Sacramento County restripe 6" striping on Routes 50 and 53	,						
CAL 24222	DI I	Various:	0 ll	C- Maintenance &	at various locations.	Sac US 50 (PM R0.00 - 12.300)	_	4 500 000		500 000	2022 2025	DELETE COA 40/7/40
CAL21220	Planned	YOL/SAC	Caltrans D3	Rehabilitation		Sac SR 51 (PM 0.00 - 8.860)	\$	4,500,000	\$ 4	500,000	2020-2025	DELETE CCA 10/7/19
						On Route 70 south of Lower Honcut Bridge to East Gridley Road, upgrade						
						existing guardrail from BUT/YUB county line north, construct a 2 - 4 foot soft						
						buffer from immediately south of the county line across the South, Middle,						
		Various:		C- Maintenance &	Route 70 near Honcut Bridges, guardrails and two-way left	and North Honcut Creek Bridges (PM 0.00/ 0.20), transition soft buffer to a two-way left-turn lane (TWLTL) beginning at the first driveway (PM 0.50) and						
CAL20874	Planned	YUB, BUT	Caltrans D3	Rehabilitation	turn lanes	extend the TWLTL to conform to the existing TWLTL that begins at PM 3.76		44,070,000	\$ 45	,171,750	2020-2025	DELETE; Hwy 70 Seg 3 included with BCAG
		Various:	Yuba Sutter	E- Transit Capital								
YST10532	Planned	YUB, SUT	Transit	(Vehicles)	Commuter Bus Replacement B	Replace 5 Commuter Buses	\$	3,125,000	\$ 3	535,651	2020-2025	
YST10534	Planned	Various: YUB, SUT	Yuba Sutter Transit	E- Transit Capital (Vehicles)	Commuter Bus Replacement C	Replace 5 Commuter Buses	\$	3,125,000	\$ 3	807,509	2026-2030	
		Various:	Yuba Sutter	E- Transit Capital			•	-, -,		,		
YST10523	Planned	YUB, SUT	Transit	(Vehicles)	Commuter Bus Replacement D	Replace 11 Commuter Buses	\$	6,875,000	\$ 9	246,111	2031-2035	
YST10527	Planned	Various: YUB, SUT	Yuba Sutter Transit	E- Transit Capital (Vehicles)	Commuter Bus Replacement E	Replace 5 Commuter Buses	Ś	3,125,000	¢ 5	120,676	2036-2040	
13110327	riailileu	Various:	Yuba Sutter	E- Transit Capital	Commuter bus Replacement L	Replace 3 Commuter Buses	۲	3,123,000	, ,	120,070	2030-2040	
YST10528	Planned	YUB, SUT	Transit	(Vehicles)	Fixed Route Bus Replacement A	Replace 11 Fixed Route Buses	\$	5,500,000	\$ 5	500,000	2020-2025	
VCT4.0F3.0	Diamand	Various:	Yuba Sutter	E- Transit Capital	Fixed Dayte Due Dealessanant D	Devile as 44 Sixed Devite Duran	<u> </u>	C F00 000	<u> </u>	F20 007	2026 2020	
YST10530	Planned	YUB, SUT Various:	Transit Yuba Sutter	(Vehicles) E- Transit Capital	Fixed Route Bus Replacement B	Replace 11 Fixed Route Buses	\$	6,500,000	\$ /	538,007	2026-2030	
YST10522	Planned	YUB, SUT	Transit	(Vehicles)	Fixed Route Bus Replacement C	Replace 15 Fixed Route Buses	\$	7,500,000	\$ 10	,086,666	2031-2035	
		Various:	Yuba Sutter	E- Transit Capital			_					
YST10525	Planned	YUB, SUT Various:	Transit Yuba Sutter	(Vehicles) E- Transit Capital	Fixed Route Bus Replacement D	Replace 13 Fixed Route Buses	\$	6,500,000	\$ 10	,137,782	2036-2040	
YST10529	Planned	YUB, SUT	Transit	(Vehicles)	Paratransit Vehicle Replacement C	Replace 7 Paratransit Vehicles	\$	1,050,000	\$ 1	159,004	2020-2025	
		Various:	Yuba Sutter	E- Transit Capital	·	·						
YST10531	Planned	YUB, SUT	Transit	(Vehicles)	Paratransit Vehicle Replacement D	Replace 10 Paratransit Vehicles	\$	1,500,000	\$ 1	739,540	2026-2030	
YST10521	Planned	Various: YUB, SUT	Yuba Sutter Transit	E- Transit Capital (Vehicles)	Paratransit Vehicle Replacement E	Replace 10 Paratransit Vehicles	\$	150,000	Ś	187,329	2026-2030	
		Various:	Yuba Sutter	E- Transit Capital			7		т			
YST10524	Planned	YUB, SUT		(Vehicles)	Paratransit Vehicle Replacement F	Replace 10 Paratransit Vehicles	\$	1,500,000	\$ 2	067,767	2031-2035	
YST10526	Planned	Various: YUB, SUT	Yuba Sutter Transit	E- Transit Capital (Vehicles)	Paratransit Vehicle Replacement G	Replace 10 Paratransit Vehicles	Ġ	1,500,000	ς γ	4 57 925	2036-2040	
13110320	, idilica	Various:	Yuba Sutter	E- Transit Capital	rarations venice replacement o	Replace 10 Fundament verifices	7	1,500,000	۷ 2	131,323	2030-2040	
YST10533	Planned	YUB, SUT		(Major)	Replace Bus Facility #10424	Replace Current Bus Facility	\$	25,000,000	\$ 36	,207,454	2031-2035	
	Duningt			G- System								
CAL21181	Project Development Only	YOL	Caltrans D3	Management, Operations, and ITS	Add Aux Lane- New SR-113 NB to I-5 SB Connector (T)	I-5 - Add Aux Lane- New SR-113 NB to I-5 SB Connector (T)	\$	66,310,000	NA		Post-2040	
<u> </u>				G- System			7	00,020,000			. 000 20 10	
	Project		- I: -	Management,		<u></u>	_					
CAL20900	Development Only	YOL	Caltrans D3	Operations, and ITS C- Maintenance &	Add Aux Lane- SR-275 on ramp to Harbor Blvd off ramp Esparto Maintenance Facility - Build crew room, rest rooms &	Add Aux Lane- SR-275 on ramp to Harbor Blvd off ramp	\$	5,440,000	NA		Post-2040	
CAL21241	Planned	YOL	Caltrans D3	Rehabilitation	office	Build crew room, rest rooms & office	\$	450,000	\$	737,377	2036-2040	Revise category
			_	C- Maintenance &			•	-,	-			why include MAINT facility on the MTP? Outside 10
CAL20847	Planned	YOL	Caltrans D3	Rehabilitation	Facilities, West Sac Maintenance Station - Crew Room	West Sac Maintenance Station - Crew Room. EA 1F510	\$	4,420,000	\$ 5	253,991	2031-2035	year SHOPP window
CAI 15881	Programmed	YOL	Caltrans D3	B- Road & Highway Capacity	I-5 / 113 Connector Phase 2	Phase 2 - Construct northbound I-5 to southbound SR 113 freeway to freeway connection. EA 374220	Ś	111,285,137	NΔ		2031-2035	Revise Description and Cost
CHETOOT	1 rogrammeu	I OL	Cartians D3	capacity	1.5 / 115 Connector Finase 2	meently connection. EA 3/4220	7	111,200,137	IVA		2031-2033	nevise bescription and cost
	Project			B- Road & Highway		Construct New Interchange: NB SR 113 to SB I-5 freeway to freeway						
CAL15882	Development Only	YOL	Caltrans D3	Capacity	I-5 / SR 113 Interchange	connection. Phase 3.	\$	66,000,000	NA		Post-2040	
CAL20944	Planned	YOL	Caltrans D3	C- Maintenance & Rehabilitation	I-5 Bridge Improvements A	In Yolo Cty near Woodland from Wye Line Rd OC (Br#22-158) to Cty Line Rd OC (Br#22-139) and in Colusa Cty at Cty Line Rd OC. EA 0F760	\$	18,315,000	\$ 10	242 197	2020-2025	DELETE; See CAL20769
J. 1220344					. a shape improvements //	23 (31/122 203) who in colour city at city line Na Oc. LA 01/00	7	_0,010,000	, 13	,_ ,_,1	_525 2025	

ID	Status (Planned,	County	Lead Agency	Budget Category	Title	Description	Total P	Project Cost	Year of Expenditure	Completion	
	Programmed or Project						(Curren		Cost for planned	Timing	Caltrans Comments
	Development Only)						Dollars	,	projects		
				C. Maintanana R		Near Woodland, at Wye Line Road OC #22-0158 (PM 4.49), County Road 6 OC					
CAL20769	Programmed	YOL	Caltrans D3	C- Maintenance & Rehabilitation	Standard Vehicle Clearance on I-5 in Yolo County	#22-0138 (PM R25.57) and County Line Road OC #22-0139 (R28.92): Establish standard vertical clearance. EA 0F760	n \$	18,315,000	NA	2020-2025	Project programmed at Oct 2017 CTC
					,			· ·			, , ,
	Project			B- Road & Highway		I-5 Managed Lanes: Yolo County Line to SR 16 (project description may change based on results from the Managed Lanes Study. Project is being					
CAL20812	Development Only	YOL	Caltrans D3	Capacity	I-5 Managed Lanes: Sacramento International Airport to SR 16	evaluated for Expressed Toll Lanes, High Occupancy Toll Lanes, HOV lanes)	\$	_	NA	Post-2040	
	, ,										
						In and near Woodland, I-5, from the Sacramento County line to the Colusa County line (PM 0.4/R28.9): Improvements to reduce maintenance worker					
				C- Maintenance &		exposure [includes roadside paving, paving areas beyond gore, and access					
CAL20709	Programmed	YOL	Caltrans D3		I-5 Roadside Safety	gates and roads, vehicle pullouts]. Toll Credits for PE. EA 4F830	\$	3,030,000	NA	2020-2025	Revise Category, Description and Total Project Cost
CAL20978	Planned	YOL	Caltrans D3	C- Maintenance & Rehabilitation	I-505 Bridge Improvements	Putah Creek Bridges (Br#22-0072 R/L) on I505, 0.4 miles south of Jct 128 and 505 in Winters.	ا د	19,904,000	\$ 20,911,640	2020-2025	DELETE; See CAL20793
CAL20378	riailieu	TOL	Caltralis D3	Renabilitation	1-303 Bridge improvements	Near Winters on SR 505 at Putah Creek Bridge #22-0072L/R from Solano	7	13,304,000	20,311,040	2020-2025	DELETE, See CALZO755
				_		County line to 0.4 mile south of SR 128 (PM 0.0/0.2); also in Solano County					
CAL20793	Planned	YOL	Caltrans D3	C- Maintenance & Rehabilitation	Putah Creek Seismic Restoration	from 0.3 mile south to the Yolo County line (PM R10.3/R10.6): Seismic retrofit of two parallel bridges. EA 2H450	Ś	19,904,000	ΝΔ	2031-2035	Was programmed, now un-programmed and moved outside 10 year SHOPP cycle
CALZOTOS	Tallica	IOL	Carcians D5	G- System	Tatan creek seisinie kestoration	Tetront of two parallel bridges. EA 211430	7	13,304,000	IVA	2031 2033	outside 10 year short eyere
				Management,		In Yol, Sac, Pla, & Nev Counties on Route 80 at various locations. Inductive					
CAL21065	Planned	YOL	Caltrans D3	Operations, and ITS G- System	I-80 Detection	Loop Replacement.	\$	2,000,000	\$ 2,436,806	2026-2030	
				Management,							
CAL20832	Planned	YOL	Caltrans D3	Operations, and ITS	I-80 ICM B	Implement ICM strategies on the I-80 Corridor in Yolo County (Non-capacity)	\$	45,000,000	\$ 66,802,753	2036-2040	
						In Yolo County in West Sacramento on Route 80 from 0.5 miles east of Mace					
				C- Maintenance &		Blvd Interchange to Sacramento River Bridge (Bryte Bend) and on Route 50					
CAL20964	Planned	YOL	Caltrans D3	Rehabilitation	I-80 Pavement Rehabilititation B	from Route 80 Junction to Jefferson Blvd UC (Br#22-0106 L/R).	\$	343,305,000	\$ 408,081,763	2026-2030	DELETE; See CAL20794
						In and near West Sacramento on I-80, from east of Mace Blvd. to					
						Sacramento River Bridge (PM 4.3/R11.4); also on US 50, from I-80 to Jefferson Blvd. OC (PM 0.0/2.5): Rehabilitate pavement by placing					
						continuous reinforced concrete and asphalt pavement, rehabilitate bridge					
CAL 20704	Due sue se e d	VOI	Caltura D2	C- Maintenance & Rehabilitation		decks, median widening at three locations, and upgrade bridge railings.	ć	204 562 000	NIA	2026 2020	Ducing the representation of the Mariah 2019 CTC
CAL20/94	Programmed	YOL	Caltrans D3	C- Maintenance &	Lead)	(SHOPP Long Lead) EA 4F650 In and near Davis from Solano County Line to Yolo Causeway (Br#22-45).	Ş	294,563,000	NA	2026-2030	Project programmed at March 2018 CTC Proposed 2026 SHOPP cycle; Revise description &
CAL20935	Planned	YOL	Caltrans D3	Rehabilitation	I-80 Pavement Rehabilititation C	SHOPP ID 11365	\$	34,027,000	\$ 41,182,018	2026-2030	cost.
						Install new pump plant that includes mechanical work (pump, piping, valves,					
				C- Maintenance &		pipe supports, etc.), electrical work (electrical cabinets, conductors,	,				
CAL21063	Planned	YOL	Caltrans D3	Rehabilitation	I-80 Roadside Improvements	breakers, etc.) on Route 80 near Davis at Webster Road UC 22-0043	\$	3,850,000	\$ 4,249,680	2020-2025	DELETE
CAL 20712	Dragrammad	YOL	Caltrans D2	C- Maintenance & Rehabilitation	L 20 Coordinate Diver POLL (Prote Bond)	In West Sacramento, I-80, at the Sacramento River Bridge and Overhead #22-	<u>2</u> -	20 407 000	NIA	2020 2025	Paying Title and Description
CALZU/1Z	Programmed	TOL	Caltrans D3	C- Maintenance &	I-80 Sacramento River BOH (Bryte Bend) In Yolo County from Cache Crrek Bridge (Br#22-0019) to	0026L/R (PM R11.3): Rehabilitate Bridge. EA 0F250 In Yolo County from Cache Crrek Bridge (Br#22-0019) to County Road 46.	Ş	39,497,000	NA .	2020-2025	Revise Title and Description Outside 10 year SHOPP window; revise description &
CAL20984	Planned	YOL	Caltrans D3	Rehabilitation	County Road 46. CAPM.	CAPM. SHOPP ID 17656	\$	4,440,000	\$ 5,683,575	2031-2035	completion year
				G- System	In Valo County on Pouto E Southhound from County Bood C	In Yolo County on Route 5 from SB off-ramp to Route 505 to County Road 8					Outside 10 year SHOPP window; revise description &
CAL20993	Planned	YOL	Caltrans D3	Management, Operations, and ITS	In Yolo County on Route 5 Southbound from County Road 8 OC (22-30) to I-505. Auxiliary Lane.	OC (#22-30): Auxiliary lane. SHOPP ID 17689	\$	6,800,000	\$ 8,704,575	2031-2035	completion year
				G- System	In Yolo County on Route 80, EB on ramp from Webster/Chiles			· · · · · ·	, ,		
CAL21002	Planned	YOL	Caltrans D3	Management, Operations, and ITS	Rd. Add storage lane and metering. Yol 80 EB Chiles Rd On-	In Yolo County on Route 80, EB on ramp from Webster/Chiles Rd. Add storage lane and metering. Yol 80 EB Chiles Rd On-ramp. SHOPP ID 18159	\$	8,600,000	\$ 11,000,73	2031-2035	Outside 10 year SHOPP window; revise description & completion year
CALZIUUZ	i iaiiiieu	IOL	Caltrails D3	C- Maintenance &	ramp.	Storage lane and metering. For our Eb Chiles Ru Olf-Fallip. Short ID 16159	٧	3,000,000	11,008,727	2031-2033	Completion year
CAL21146	Planned	YOL	Caltrans D3	Rehabilitation	Install Meter - EB S River Rd.	Install Meter - EB S River Rd.	\$	380,000	\$ 440,683	2026-2030	
				G- System Management,							
CAL21162	Planned	YOL	Caltrans D3	Operations, and ITS	Install Meter - EB E Gibson Rd. NB	Install Meter - EB E Gibson Rd. NB	\$	300,000	\$ 491,585	2036-2040	
				G- System					•		
CAL20893	Planned	YOL	Caltrans D3	Management, Operations, and ITS	Install Meter - EB E Gibson Rd. SB	Install Meter - EB E Gibson Rd. SB	\$	300,000	\$ 401 505	2036-2040	
CALZUOSS	i iaiiiiCu	TOL	Califalls D3	G- System	mistali Metel - ED E Gibsoli Na. 3D	instan Meter - ED E GIDSON Nu. 3D	٧	300,000	431,383	2030-2040	
				Management,							
CAL21156	Planned	YOL	Caltrans D3	Operations, and ITS	Install meter - EB Hutchinison Drive on SR 113	Install Meter - EB Hutchinson Drive NB	\$	300,000	\$ 491,585	2036-2040	
				G- System Management,							
CAL21173	Planned	YOL	Caltrans D3	Operations, and ITS	Install Meter - EB Hutchinson Drive SB	Install Meter - EB Hutchinson Drive SB	\$	300,000	\$ 491,585	2036-2040	
CAL 244 4 F	Dlannod	YOL	Caltrans D2	C- Maintenance & Rehabilitation	Install Meter - EB Jefferson Blvd	Install Meter - EB Jefferson Blvd	ć	380,000	¢ 440.000	2026-2030	
CAL21145	riailleu	IUL	Caltrans D3	וזכוומטווונמנוטוו	mistali Mieter - En Jellersoli DIVU	mistan Meter - ED Jenerson Divu	\$	300,000	44 0,083	2020-2030	

ID.	Chahara / Dlamas al	Country	Local Account	Devilant Cotonomi	7:41	Description.	Tatal Du	aia at Caat	V		Camanlatian	
	Status (Planned, Programmed or	County	Lead Agency	Budget Category	Title	Description	(Current		Cost for pla		Completion	
	Project						Dollars)		projects	iiiicu	111111116	Caltrans Comments
	Development Only)						,		,,			
				G- System								
641,00007		VO.		Management,			_	200.000	_	404 505	2026 2040	
CAL20907	Planned	YOL	Caltrans D3	Operations, and ITS	Install Meter - EB Richards Blvd	Install Meter - EB Richards Blvd	\$	300,000	\$	491,585	2036-2040	
				G- System Management,								
CAL21172	Planned	YOL	Caltrans D3	Operations, and ITS	Install Meter - EB Russell Blvd SB	Install Meter - EB Russell Blvd SB	Ś	300,000	Ś	491,585	2036-2040	
9.122272				G- System					7	.5 _,5 55		
				Management,								
CAL21139	Planned	YOL	Caltrans D3	Operations, and ITS	Install Meter - NB County Rd. 102	Install Meter - NB County Rd. 102	\$	380,000	\$	622,674	2036-2040	
				G- System								
				Management,			1					
CAL20892	Planned	YOL	Caltrans D3	Operations, and ITS	Install Meter - NB E Main Street	Install Meter - NB E Main Street	\$	300,000	Ş	491,585	2036-2040	
				G- System Management,								
CAL21141	Planned	YOL	Caltrans D3	Operations, and ITS	Install Meter - NB N East St.	Install Meter - NB N East St.	Ś	380,000	\$	622,674	2036-2040	
				G- System			,	,	•	,		
				Management,								
CAL21137	Planned	YOL	Caltrans D3	Operations, and ITS	Install Meter - NB Old River Rd.	Install Meter - Old River Rd.	\$	380,000	\$	622,674	2036-2040	
				G- System								
CAL21150	Dlannod	YOL	Caltrans D3	Management, Operations, and ITS	Install meter - NB Richard Blvd WB	Install meter - NB Richard Blvd WB	\$	300,000	ċ	423,892	2031-2035	
CAL21150	Pianned	YUL	Caltrans D3	G- System	Install meter - NB Richard Blvd WB	Install meter - NB Richard Bivd WB	\$	300,000	\$	423,892	2031-2035	
				Management,								
CAL20890	Planned	YOL	Caltrans D3	Operations, and ITS	Install Meter - NB Route 25A	Install Meter - NB Route 25A	\$	300,000	\$	491,585	2036-2040	
				G- System				<u> </u>				
				Management,								
CAL21161	Planned	YOL	Caltrans D3		Install Meter - NB Route 27	Install Meter - NB Route 27	\$	300,000	\$	491,585	2036-2040	
				G- System								
CAL21160	Dlannod	YOL	Caltrans D3	Management, Operations, and ITS	Install Meter - NB Route 29	Install Meter - NB Route 29	خ	300,000	خ	401 EQE	2036-2040	
CALZIIOU	Piailileu	TOL	Caltraits D3	G- System	Ilistali Meter - No Route 29	IIIStall Meter - NB Route 29	Ş	300,000	Ş	491,363	2030-2040	
				Management,								
CAL21158	Planned	YOL	Caltrans D3	Operations, and ITS	Install Meter - NB Russell Blvd	Install Meter - NB Russell Blvd	\$	300,000	\$	491,585	2036-2040	
				G- System								
				Management,								
CAL21140	Planned	YOL	Caltrans D3	Operations, and ITS	Install Meter - NB SR-113	Install Meter - SR-113 Connector	\$	1,940,000	\$ 3	,178,916	2036-2040	
				G- System								
CAL21159	Planned	YOL	Caltrans D3	Management, Operations, and ITS	Install Meter - NB W Covell Blvd	Install Meter - NB W Covell Blvd	\$	300,000	\$	491 585	2036-2040	
CALZIISS	Tamea	102	Carcians DS	G- System	Install Meter 145 W cover blva	mistali Meter NB W coveli BNA	7	300,000	7	431,303	2030 2040	
				, Management,								
CAL21165	Planned	YOL	Caltrans D3	Operations, and ITS	Install Meter - SB 5 to SB 113	Install Meter - SB 5 to SB 113	\$	1,940,000	\$ 3	,178,916	2036-2040	
				G- System								
04400		VO.		Management,			_	200 000	_	600 674	2026 2040	
CAL21138	Planned	YOL	Caltrans D3	Operations, and ITS	Install Meter - SB County Rd. 102	Install Meter - SB County Rd. 102	\$	380,000	\$	622,674	2036-2040	
				G- System Management,								
CAL21143	Planned	YOL	Caltrans D3	Operations, and ITS	Install Meter - SB E Main St.	Install Meter - SB E Main St.	\$	380,000	\$	622,674	2036-2040	
			-	G- System				,- ,-	-	, -		
				Management,								
CAL21142	Planned	YOL	Caltrans D3	Operations, and ITS	Install Meter - SB N East St.	Install Meter - SB N East St.	\$	380,000	\$	622,674	2036-2040	
				G- System								
CAL21144	Planned	YOL	Caltrans D3	Management, Operations, and ITS	Install Meter - SB Old River Rd.	Install Meter - SB Old River Rd.	Ś	380,000	¢	536 020	2031-2035	
CAL21144	i iaiiiieu	IOL	Caltialis D3	G- System	mistali Meter - 30 Olu Nivel Nu.	III Stall Metel - SD Old Rivel Nu.	٠	300,000	7	JJU, JJU	2031-2033	
				Management,								
CAL21149	Planned	YOL	Caltrans D3	_	Install meter - SB Richard Blvd. WB	Install meter - SB Richard Blvd. WB	\$	300,000	\$	423,892	2031-2035	
				G- System								
				Management,				_				
CAL21167	Planned	YOL	Caltrans D3	Operations, and ITS	Install Meter - SB Route 25 A	Install Meter - SB Route 25 A	\$	300,000	\$	491,585	2036-2040	
				G- System								
CAL21168	Planned	YOL	Caltrans D3	Management, Operations, and ITS	Install Meter - SB Route 27	Install Meter - SB Route 27	\$	300,000	Ś	491.585	2036-2040	
J		. 52	22.3.2.13.23	G- System			7	230,000	7	.51,505	_555 _640	
				Management,								
CAL20894	Planned	YOL	Caltrans D3	Operations, and ITS	Install Meter - SB Route 29	Install Meter - SB Route 29	\$	300,000	\$	491,585	2036-2040	
		-										

ID		County	Lead Agency	Budget Category	Title	Description					Completion	
	Programmed or Project						(Current \ Dollars)	Year	Cost for pla projects	anned '	Timing	Caltrans Comments
	Development Only)			G- System								
				Management,								
CAL21170	Planned	YOL	Caltrans D3	Operations, and ITS	Install Meter - SB W Covell Blvd	Install Meter - SB W Covell Blvd	\$	300,000	\$	491,585	2036-2040	
				G- System Management,								
CAL21152	Planned	YOL	Caltrans D3	Operations, and ITS	Install meter - WB Chiles Rd	Install meter - WB Chiles Rd	\$	300,000	\$	423,892	2031-2035	
				G- System Management,								
CAL20891	Planned	YOL	Caltrans D3	Operations, and ITS	Install Meter - WB E Gibson Rd. NB	Install Meter - WB E Gibson Rd. NB	\$	300,000	\$	491,585	2036-2040	
				G- System								
CAL21166	Planned	YOL	Caltrans D3	Management, Operations, and ITS	Install Meter - WB E Gibson Rd. SB	Install Meter - WB E Gibson Rd. SB	Ś	300,000	Ś	491,585	2036-2040	
0.122200				C- Maintenance &			T		7			
CAL21153	Planned	YOL	Caltrans D3	Rehabilitation G- System	Install meter - WB Enterprise	Install meter - WB Enterprise	\$	300,000	\$	347,908	2026-2030	
				Management,								
CAL21157	Planned	YOL	Caltrans D3	Operations, and ITS	Install Meter - WB Hutchinson Drive NB	Install Meter - WB Hutchinson Drive NB	\$	300,000	\$	491,585	2036-2040	
				G- System Management,								
CAL20896	Planned	YOL	Caltrans D3	Operations, and ITS	Install Meter - WB Hutchinson Drive SB	Install Meter - WB Hutchinson Drive SB	\$	300,000	\$	491,585	2036-2040	
				C- Maintenance &			_		_			
CAL21148	Planned	YOL	Caltrans D3	Rehabilitation G- System	Install Meter - WB Jefferson Blvd	Install Meter - WB Jefferson Blvd	\$	300,000	\$	347,908	2026-2030	
				Management,								
CAL21151	Planned	YOL	Caltrans D3	Operations, and ITS	Install meter - WB Mace Blvd	Install meter - WB Mace Blvd	\$	900,000	\$ 1	,271,676	2031-2035	
				G- System Management,								
CAL20895	Planned	YOL	Caltrans D3	Operations, and ITS	Install Meter - WB Russell Blvd SB	Install Meter - WB Russell Blvd SB	\$	300,000	\$	491,585	2036-2040	
CAL21147	Planned	YOL	Caltrans D3	C- Maintenance & Rehabilitation	Install Meter - WB SR-275	Install Meter - WB SR-275	¢	300,000	¢	347,908	2026-2030	
CALZI147	Fidilled	TOL	Caltraits D3	C- Maintenance &	Ilistali Metel - WB 3R-273	Illistali Metel - Wb 3n-273	7	300,000	٦	347,908	2020-2030	
CAL21155	Planned	YOL	Caltrans D3	Rehabilitation	Install meter - WB West Capitol Ave	Install meter - WB West Capitol Ave	\$	300,000	\$	347,908	2026-2030	
					Ramsey Slide. In Yolo County on Route 16 approximately 0.2 miles west of Cache Creek Br 22-19, protect the roadway from	Ramsey Slide. In Yolo County on Route 16 approximately 0.2 miles west of						
				C- Maintenance &		Cache Creek Br 22-19, protect the roadway from rock fall; rockfall mitigation						
CAL21305	Planned	YOL	Caltrans D3	Rehabilitation	net drapery system	to include the placement of cable net drapery system.		3,210,000	\$ 3	,210,000	2020-2025	DELETE See CAL20776
				C- Maintenance &		Near Esparto, west of Cache Creek Bridge #22-0019 (PM 4.0): Install rock fall barrier to stabilize slope and minimize rock fall onto the traveled way. EA						
CAL20776	Programmed	YOL	Caltrans D3	Rehabilitation	SR 16 Rumsey Slide	3H460	\$	3,205,000	NA		2020-2025	Project programmed at Jan 2018 CTC
CAL21008	Planned	YOL	Caltrans D3	C- Maintenance & Rehabilitation	SR 113 Pavement Rehabilitation A	In Knights Landing from County Road 102 to Sacramento River Br (22-0040). Include YOL 45 (PM 0.0/0.2). SHOPP ID 18418	\$	4,190,000	\$ 5	105 108	2031-2035	Outside 10 year SHOPP window; revise description & completion year
O/ 1221000	· iaiiiica		Cartrains 25	C- Maintenance &	S.V. 125 Tavement Nemasination /	melade rec is (inverse elegistration in the content of the content	<u> </u>	.,230,000	7	,103,100	2001 2000	Outside 10 year SHOPP window; revise description &
CAL20983	Planned	YOL	Caltrans D3	Rehabilitation	SR 113 Pavement Rehabilitation B	In Yolo County from Rte 5 North to Dubach Park. SHOPP ID 17655	\$	1,750,000	\$ 2	,185,510	2031-2035	completion year
CAL20626	Planned	YOL	Caltrans D3	C- Maintenance & Rehabilitation	SR 128 Class II Bike Lane	Where ROW permits, construct Class II bike lane on SR 128 from Valley Oak Dr. to E. Main St., Winters (PM 7.755 to 9.359)	\$	2,730,000	\$ 4	,473,423	2036-2040	
				C- Maintenance &		West of and in winters from Solano Co Line to Jct 505 (PM 0.0/9.8). SHOPP ID)					Proposed 2026 SHOPP cycle; Revise description &
CAL20970	Planned	YOL	Caltrans D3	Rehabilitation B- Road & Highway	SR 128 Pavement Rehabilitation	Install intersection controls at SR 16 and County Road 85B (PM 26.3/26.4).	\$ 1	13,050,000	\$ 16	5,235,219	2026-2030	cost.
CAL20627	Planned	YOL	Caltrans D3	Capacity	SR 16 & CR 85B Intersection modification	SHOPP ID 18154	\$	7,200,000	\$ 2	,969,011	2036-2040	Revise description & cost
				C Maintenance C		In Valo County on Bouts 16 from annual County and County						Outside 10 year CHORD with days and a day of the C
CAL21051	Planned	YOL	Caltrans D3	C- Maintenance & Rehabilitation	SR 16 Pavement Rehabiliation	In Yolo County on Route 16 from approx 0.6 mile west of Cache Creek to approx. 0.1 mile east of County Road 42 (PM 0.0/8.2). SHOPP ID 20551	\$	4,600,000	\$ 5	,744,770	2031-2035	Outside 10 year SHOPP window; revise description & completion year
				C- Maintenance &		In Yolo County on Route 16 from approx. 0.3 mile west of County Rd 79 to						Outside 10 year SHOPP window; revise description &
CAL21050	Planned	YOL	Caltrans D3	Rehabilitation C- Maintenance &	SR 16 Pavement Rehabilitation A	County Road 21A (PM 20.5/28.2). SHOPP ID 20550 In Yolo County on Route 16 from County Rd 42 to approx. 0.4 mile west of	\$ 1	12,100,000	\$ 15	5,111,242	2031-2035	completion year Outside 10 year SHOPP window; revise description &
CAL20866	Planned	YOL	Caltrans D3	Rehabilitation	SR 16 Pavement Rehabilitation B	County Rd 79 (PM 8.2/20.5) SHOPP ID 20541	\$	7,800,000	\$ 9	,741,131	2031-2035	completion year
644.04	Diam's	VC:	C. II.	C- Maintenance &	CD 46 D D. L. Lilling at	In Yolo County on Rte 16 from County Rd 98 to Route 5 Junction (PM				744 ====	2026 526	Outside 10 year SHOPP window; revise description &
CAL21040	Planned	YOL	Caltrans D3	Rehabilitation	SR 16 Pavement Rehabilitation C	R40.5/R43.42) SHOPP ID 20445 Near Cadenasso, from 0.4 mile west of County Road 79 to 0.4 mile east of	\$	4,600,000	\$ 5	,/44,770	2031-2035	completion year
						County Road 79; also from Esparto to 0.2 mile west of Route 505 - Shoulder						
				G- System		widening, curve correction, left-turn channelization, signalization and two-						
CAL20528	Programmed	YOL	Caltrans D3	Management, Operations, and ITS	SR 16 Safety Improvement Project - Phase 2	way left-turn lanes (PM 20.5/31.6). (Phase 1 of project is 03- 0C471/CAL18743) EA 0C472	\$ 3	37,299,000	NA		2020-2025	Revise Description
	-							<u> </u>				·
CAL20982	Planned	YOL	Caltrans D3	C- Maintenance & Rehabilitation	SR 16 Slope Stabilization	In Yolo County along SR 16. Slope stabilization, slide protection/repair, slide detention basin, slide clean up (PM 0.0/6.0). SHOPP ID 17594	\$	3,050,000	\$ 2	809 032	2031-2035	Outside 10 year SHOPP window; revise description & completion year
CALZUJUZ	, idiliica	1 OL	Cartians D3	ACHASIIICACION	JAN 10 STOPE SEADINZACION	determinent busin, sinde cicain up (1 101 0.0/0.0). Short 10 17334	٧	3,030,000	۷ 3	,000,002	2031-2033	completion year

ID	Status (Planned,	County	Lead Agency	Budget Category	Title	Description	Total P	roject Cost Y	ear of Expend	ture Co	ompletion	
	Programmed or Project						(Current Dollars)		Cost for planne projects	d Ti	iming	Caltrans Comments
	Development Only	()										
CAL 20510	Programmed	YOL	Caltrans D3	C- Maintenance & Rehabilitation	SR 275 Tower Bridge Fender Replacement	In West Sacramento, on SR 275, at the Tower Bridge (Sacramento River Bridge #22-0021): Replace existing fender system (PM 13.1). EA 3F550	خ	14,916,000	NΙΛ		2020 2025	Revise Description
CALZUSIU	Programmed	TOL	Califalis D3	C- Maintenance &	3K 275 Tower Bridge Ferider Replacement	SR 45 from Junction 113 in Knights Landing to Colusa Co Line - Cold in-place	Ş	14,910,000 1	INA	•	2020-2025	Revise Description
CAL20663	Planned	YOL	Caltrans D3	Rehabilitation	SR 45 CIR with HIMA Overlay	recycle with Hot Mix Asphalt Overlay (EA 0G900)	\$	15,200,000	\$ 15,200	,000	2020-2025	
CAL21306	Planned	Yol	Caltrans D3	C- Maintenance & Rehabilitation	SR 45: Replace AC Surfacing & RHMA Overlay	SR 45: Replace AC Surfacing & RHMA Overlay (0G900)	\$	5,300,000	\$ 5,300	.000	2020-2025	DELETE; See CAL20663
				C- Maintenance &		In Yolo County on Route 84 from County Rd 161 to approx. 0.5 mile north of						Outside 10 year SHOPP window; revise description &
CAL21049	Planned	YOL	Caltrans D3	Rehabilitation	SR 84 Pavement Rehabilitation	Courtland Rd. SHOPP ID 20542 On SR 84 near West Sacramento from 3.7 miles north of Clarksburg Road to	\$	6,540,000	\$ 8,167	,564	2031-2035	completion year
				C- Maintenance &		4.0 miles north of Babel Slough Road (PM 13.3/15.7): Permanent restoration						
CAL20765	Programmed	YOL	Caltrans D3	Rehabilitation	SR 84 Restore Pavement	of damaged pavement. EA 2H460	\$	14,369,000	NA	:	2020-2025	Revise Title, Description, and Total Project Cost
				G- System Management,		In Yol, Sac, & ED Counties on Route 50 at various locations. Inductive Loop						
CAL21064	Planned	YOL	Caltrans D3	Operations, and ITS	US 50 Detection	Replacement.	\$	2,000,000	\$ 2,377	,372	2026-2030	
CAL21192	Planned	YOL	Caltrans D3	C- Maintenance & Rehabilitation	West Sac Mtce Station - Install wash facility	Install wash facility	Ś	975,000	\$ 1,597	.651	2036-2040	Revise category
				C- Maintenance &			T					Outside 10 year SHOPP window; revise description &
CAL20842	Planned	YOL	Caltrans D3	Rehabilitation	Winters. Repair/upgrade curb ramps.	Winters. Repair/upgrade curb ramps. SHOPP ID 18373 In and near Woodland, I-5, from East Main Street to County Road 13 at	\$	2,600,000	\$ 3,328	,220	2031-2035	completion year
				C- Maintenance &		various locations (PM R6.5/R17.6): Upgrade ADA facilities. Toll Credits for PE.						
CAL20711	Programmed	YOL	Caltrans D3	Rehabilitation	Yolo County I-5 Curb Ramp Upgrades	EA 3F140	\$	1 000,008	NA	:	2020-2025	Revise Description
						In Yolo Country, on SR 113, from Yolo County line near Davis to Mullen						
				C- Maintenance &		overhead bridge near Woodland (PM R0.0/R6.8): Maintenance Slab Repair.						
CAL21340	Programmed	YOL	Caltrans D3	Rehabilitation	Highway 113 Maintenance	[HM124 - Pavement Preservation] EA 1G000	\$	2,413,000	NA		2020-2025	Project programmed at June 2019 CTC
				C- Maintenance &		Near Capay, on SR 16, from Capay Canal Bridge to County Road 85 (PM						Child EA. Project split from 4F170 and programmed at
CAL20805	Programmed	YOL	Caltrans D3	Rehabilitation	Capay Pedestrian Improvements	25.1/25.5) - Improve signs and lighting, and remove dead trees. EA 4F172	\$	640,000	NA	:	2020-2025	June 2018 CTC
				C- Maintenance &		In Esparto on SR 16 from Orleans Street to County Road 21A (PM 27.5/28.3): Improve pedestrian safety by improving crosswalks, curb bulb-outs, and						Child EA. Project split from 4F170 and programmed at
CAL21274	Programmed	YOL	Caltrans D3	Rehabilitation	Esparto Improvements	lighting. EA 4F171	\$	5,240,000	NA	:	2020-2025	June 2018 CTC
						Street redesign to improve walking, biking, and transit. Includes frontage						
						improvements at Chavez elementary school, intersection safety						
						improvements, widened sidewalks, and landscaped medians. Dedicated						
						planning process with outreach scheduled for FY 17/18. Will be applying for Grant funding for construction in FY 19/20 and FY 20/21. Implements WBAR						
						High Priority projects for Chavez E.S. Project currently ranks 1st in the						
YOL19401	Planned	YOL	City of Davis	A- Bike & Ped G- System	Anderson Road Improvements	Transportation Implementation Plan.	\$	8,170,000	\$ 12,128	,411	2036-2040	
				Management,								
YOL19408	Planned	YOL	City of Davis	Operations, and ITS	Covell / Pole Line Road Protected Intersection	Protected intersection at Pole Line Road & Covell Blvd.	\$	1,125,000	\$ 1,670	,069	2036-2040	
YOL19406	Planned	YOL	City of Davis	A- Bike & Ped	Covell Blvd Shared-Use Path (J Street to Pole Line Road)	Shared-use path on south side from J Street to Pole Line Rd.	Ś	760,000	\$ 1,128	.224	2036-2040	
			,	G- System	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	·	•	,	,			
YOL17130	Planned	YOL	City of Davis	Management, Operations, and ITS	Covell Blvd. Turn Lanes and Overcrossing	Add Turn Lanes: Covell Blvd. / Hwy. 113. Includes: turn lanes for accessegress to Hwy. 113 including the overcrossing structure.	¢	15,000,000	\$ 22,267	584	2036-2040	
. 521/130	. idillica		City of Davis	B- Road & Highway	Social Situ. Fam Earles and Overerossing	Widen: 4 lanes from Shasta Dr. to Denali Dr. Includes: bike lanes and a center		15,000,000	- ZZ,ZU/	,554	_000 2040	
YOL17180	Planned	YOL	City of Davis	Capacity	Covell Blvd. Widening	median.	\$	1,600,000	\$ 2,375	,209	2036-2040	
YOL19407	Planned	YOL	City of Davis	A- Bike & Ped	Downtown Gateway Arch	Downtown gateway arch and bike/ped crossing of Richards Blvd immediately south of the U.P. Railroad bridge.	\$	6,800,000	\$ 10,094	,638	2036-2040	
			·									
						In Davis, at downtown Amtrak Depot, improve entrance and parking lot, provide additional parking, construct bike/ped crossing of the railroad tracks,						
						and improve service by increasing the frequency of bus service to the facility.						
				E Transit Capital		This improved bus service will require the purchase of an additional one to						
YOL19210	Planned	YOL	City of Davis	E- Transit Capital (Minor)	Downtown Multimodal Parking Structure	two heavy-duty buses. (Buses would be purchased with Earmarks CA-E2007?BUSP-0060 for \$200,640 and CA-2008-BUSP-0060 for \$217,380)	\$	15,370,000	\$ 19,674	,899	2026-2030	
						The City of Davis, in partnership with Valley Clean Energy, at various			*			
						locations in Yolo County, Davis, and Woodland: Install electric vehicle (EV) charging infrastructure. In Davis, between UC Davis, downtown Davis, and						
				E- Transit Capital		the Davis Amtrak Station: Launch electric microtransit pilot project, an						
YOL19448	Programmed	YOL	City of Davis	(Vehicles) G- System	Electrify Yolo	electric shuttle.	\$	3,289,000	NA		2020-2025	
				Management,		Per EV Readiness Plan, identify priorities and funding for installation of						
YOL19409	Planned	YOL	City of Davis	Operations, and ITS	EV Charging Station Infrastructure	charging stations at city facilities.	\$	200,000	\$ 296	.901	2036-2040	

ID Status (Planned,	County	Lead Agency	Budget Category	Title	Description	Total Project Cost Year	of Expenditure C	ompletion	
Programmed or Project Development Or	del					(Current Year Cost Dollars) proje		iming	Caltrans Comments
Development Of	Пуј								
YOL19410 Planned	YOL	City of Davis	A- Bike & Ped	F Street Improvements (Fifth Street to Covell Blvd)	Corridor safety improvements including intersection curb extensions, Class IV bike lanes, enhanced crossings, enhanced transit stops.	\$ 1,000,000 \$	1,484,506	2036-2040	
		•			Restripe/Redesign corridor to include Class IV parking-protected bike lanes,				
YOL19411 Planned	YOL	City of Davis	A- Bike & Ped	Fifth Street Improvements (L Street to Pole Line Road)	restriping, mid-block crossing. Reconstruct the north side of Richards Blvd. interchange to remove the loop	\$ 350,000 \$	350,000	2020-2025	
			C- Maintenance &		on and off ramps and replace with new ramp in diamond configuration.				
YOL17140 Programmed	YOL	City of Davis	Rehabilitation G- System	I-80/Richards Interchange	Includes traffic signal installation.	\$ 12,800,000 NA		2036-2040	
YOL17160 Planned	YOL	City of Davis	Management, Operations, and ITS	Lake Blvd. / Covell Blvd.	Traffic Signalization: at Lake Blvd/Covell Blvd.	\$ 250,000 \$	371,126	2036-2040	
YOL17170 Planned	YOL	City of Davis	B- Road & Highway Capacity G- System	Mace Blvd Curve	In Davis, between Alhambra Dr. and Alhambra Dr. (Mace curve), widen from 2 to 4 lanes, provide bike lanes, a landscaped median, and turn lanes.	\$ 2,300,000 \$	3,331,086	2031-2035	
YOL19412 Planned	YOL	City of Davis	Management, Operations, and ITS	Olive Drive / Train Depot Overcrossing	Grade-separated crossing between the Olive Drive neighborhood and the Amtrak station.	\$ 6,500,000 \$	6,500,000	2020-2025	
		City of Davis		Olive Drive / Train Depot Overcrossing	Class IV bike lanes or two-way cycle track with accompanying street safety				
YOL19402 Planned	YOL	City of Davis	A- Bike & Ped G- System Management	Olive Drive Improvements (S. Putah Creek Parkway to I-80)	enhancements including enhanced crossings.	\$ 1,550,000 \$	2,300,984	2036-2040	
YOL19403 Planned	YOL	City of Davis	Management, Operations, and ITS	Pole Line Road / Fifth Street Intersection Improvements	Protected intersection at Pole Line Road & Fifth Street.	\$ 1,125,000 \$	1,670,069	2036-2040	
YOL19393 Programmed	YOL	City of Davis	A- Bike & Ped G- System	Providing Safe Passage: Connecting Olive Drive and Montgomery Elementary School	Design and construct Safe Routes to School Infrastructure improvements for Montgomery Elementary School and a bicycle/pedestrian bridge from the Olive Drive bike path to the two-way multi-use path on the Pole Line Road overcrossing.	\$ 4,300,000 NA		2020-2025	
			Management,		Street redesign to improve circulation, multi-modal transportation, and				
YOL19404 Planned	YOL	City of Davis	Operations, and ITS G- System	Russell Blvd Improvements (A Street to west City Limit)	intersection safety. Multi-modal and traffic calming/safety improvements on Second Street	\$ 5,000,000 \$	7,422,528	2036-2040	
YOL19405 Planned	YOL	City of Davis	Management, Operations, and ITS	Second Street Improvements (L Street to Mace Blvd)	between L Street and Mace Blvd. Includes Class IV bike lanes and/or two-way cycle track.	\$ 3,571,000 \$	5,301,170	2036-2040	
YOL19431 Planned	YOL	City of West Sacramento	B- Road & Highway Capacity	15th Street Modifications	Design, environmental clearance and construction for streetscape improvements on 15th Street between Jefferson Blvd. and South River Road. The proposed improvement include pedestrian improvements, buffered bike lanes, and greenspace improvements Design, environmental clearance, permitting and construction of streetscape improvements at and adjacent to the intersection of 3rd and C Streets in Washington. The improvements implement the streetscape improvements	\$ 3,000,000 \$	4,034,666	2031-2035	
YOL19433 Planned	YOL	City of West Sacramento	B- Road & Highway Capacity	3rd and C Gateway Improvements	recommended by the Washington Realized: Sustainable Community Strategy for C Street, 3rd Street and the reconfigured 2nd Street south roadway.	\$ 1,500,000 \$	1,537,500	2020-2025	
YOL19445 Planned	YOL	City of West Sacramento	B- Road & Highway Capacity	5th Street/South River Road Reconfiguration (Phase 2)	Design, environmental clearance and construction of the northern 4-lane section of South River Road in Pioneer Bluff to US 50.	\$ 1,300,000 \$		2031-2035	
YOL19376 Planned	YOL	City of West	C- Maintenance & Rehabilitation	Clarksburg Branch Line Trail and Bridge-Phase2	Construction of Bike Trail from River City High School to City Limits	\$ 2,000,000 \$	2,262,816	2020-2025	
YOL19432 Planned	YOL	City of West Sacramento	A- Bike & Ped	Clarksburg Branch Line Trail Extension and Jefferson Blvd Bridge Improvements	Construction of a joint-use flood protection O&M corridor and recreation trail along the eastern side of Jefferson Blvd. and southern side of the Stone Lock facility. Design, environmental clearance, and construction of a pedestrian and bike facility along the eastern side of Jefferson across the Jefferson Blvd. bascule bridge to Stone Blvd. Amendment to feasibility study, complete design, environmental clearance	\$ 2,000,000 \$		2020-2025	
YOL19434 Planned	YOL	City of West Sacramento	B- Road & Highway Capacity	Enterprise Crossing	and construction of a proposed joint flood-protection improvement and transportation connection linking Southport to the Port Industrial Complex.	\$ 125,000,000 \$	152,300,362	2026-2030	
Project YOL15130 Development On	ly YOL	City of West Sacramento	B- Road & Highway Capacity	Harbor Blvd. Widening	Harbor Blvd., West Capitol Ave. to Industrial: widen 4 to 6 lanes.	\$ 6,000,000 NA		Post-2040	
YOL19424 Planned	YOL	City of West Sacramento City of West	A- Bike & Ped	I Street Bridge Deck Conversion	Design, environmental clearance, permitting and construction of approaches and the upper deck for the I St Bridge. The improvements include construction/modification of the approaches for ADA compliance, resurfacing of the deck and other appurtenant circulation improvements. Civic spaces will be incorporated into the project. Construct Bike Trail under I Street Bridge and new C Street Bridge then	\$ 13,000,000 \$	13,325,000		
YOL19377 Planned	YOL	Sacramento	A- Bike & Ped	I Street to Indian Heritage Bike Trail	continue atop levee to Indian Heritage Center	\$ 2,000,000 \$	2,050,000	2020-2025	

Page	ID	Status (Planned,	County	Lead Agency	Budget Category	Title	Description	Total Project Cost	t Year of F	Expenditure (Completion	
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Post		Development Only)										
Martin and Assembly Control Martin and Martin		_		•	,							
Control Cont	YOL15891	Programmed	YOL	Sacramento	Capacity	I-80 Enterprise Boulevard		\$ 4,800,00	00 NA		2020-2025	
Mindred Fig. Section				City of West	R- Poad & Highway		·					
No.	YOI 15670	Planned	YOL	•		I-80/Reed Ave Interchange	·	\$ 12 350 00	no s	13 972 891	2020-2025	
	10223070	-	102	Sacramento	Capacity	1 softwee the interestants	metering to the on ramps.	Ψ 12,000,00	υυ φ 	10,372,031	2020 2023	
Company Comp		Project		City of West	B- Road & Highway		In West Sacramento, Industrial Boulevard from the Palamidessi Bridge at the					
Part	YOL15160	Development Only	YOL	Sacramento	Capacity	Industrial Boulevard Widening	Barge Canal to Harbor Boulevard: widen from 4 to 6 lanes.	\$ 16,440,00	00 NA		Post-2040	
Part												
Mincred Minc				6								
December Part Par	VOI 10420	Dlannod	VOI	•	A Pika & Pad	lofferson Streetscane Improvements	·		nn ¢	2 101 250	2020 2025	
Marcian Marc	10113430	riailileu	TOL			Jenerson streetscape improvements		\$ 2,000,00	ου ş	2,101,230	2020-2023	
Project Company Comp	YOL15950	Planned	YOL	•		Lake Washington Blvd. Bridge Widening		\$ 10,100,00	00 \$	11,427,223	2020-2025	
Marcel M								-,,-	,	, , -		
Company Comp		Project		City of West	B- Road & Highway		Widen Lake Washington Blvd. from 2 to 6 lanes from Jefferson Blvd. to the					
Management Column	YOL15940	Development Only	YOL	Sacramento		Lake Washington Blvd. Widening	2 2	\$ 4,000,00	00 NA		Post-2040	
Display Disp				•	• ,							
Up of Years Vis. Scanners Vis.	YOL19428	Planned	YOL	Sacramento	Capacity	Locks Drive Modification and Extension	·	\$ 4,000,00	00 \$	4,873,612	2026-2030	
The property of the property o				City of Wost	P. Poad & Highway							
Polyte West Vol. Secretaria Vo	YOI 19439	Planned	YOL	•	,	Pioneer Bluff Districteast-west connections	·	\$ 30,000,00	no s	43 448 945	2031-2035	
No. 1997 Parameter VII. Secretarian VII. Secretarian VII. Secretarian VII. Secretarian VII. Secretarian VII. Secretarian VIII. Secretarian	10213433	Tamica	TOL	Sacramento	capacity	Honeel Blan Bistricteust West connections	, -	30,000,00	JO 7	73,770,373	2031 2033	
This project includes the construction of a more part entrance, including the installation of a rever all consign new Beason and industrial businereds. This project will include the construction of a more particulation of a rever all consign new Beason and industrial businereds. This project will be a project will be				City of West								
restallation of a new rule tensing rour location and industrial Baudenous. The profession of the port, and a strong of the port of the port, and a strong of the port of the port, and a strong of the port of the port, and is required prime to the construction of are was are project. This project with project the project of the project the pr	YOL19437	Planned	YOL	Sacramento	A- Bike & Ped	Pioneer Bluff Riverfront Trail	River in Pioneer Bluff.	\$ 2,000,00	00 \$	2,689,778	2031-2035	
restallation of a new rule tensing rour location and industrial Baudenous. The profession of the port, and a strong of the port of the port, and a strong of the port of the port, and a strong of the port of the port, and is required prime to the construction of are was are project. This project with project the project of the project the pr												
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VOLL926 Planned VOL Secramento (Lapacity capacity capacit	YOL19361	Planned	YOL	•	-	Port of West Sacramento Entrance		\$ 2,400,00	00 \$	3,475,916	2031-2035	
Politise 27 Planned VOI Succimento Capacity Rail Street Phase 2 improvements southern section of Rail Street. Planned VOI Succimento Capacity Residence and England Street In the existing 3-way intersection at 5th S.S. Skew Rd., and 15th Street to the existing 3-way intersection to include Residence and the street to the switching and and storage, at existing 3-way intersection to include Residence and the street and the s				City of West			Design, environmental clearance amendment , and construction of the	, ,		, ,		
VOL 194277 Planned VOL Sacramento VOL Sacramento Capacity Sal Street Phase 2 improvements Southern section of Rail Street Southern section of Rail Reverling South River and Reverling South River River Reverling South River River Reverling Reverling South River River Reverling	YOL19426	Planned	YOL	Sacramento	Capacity	Rail Street Phase 1 Improvements	northern section of Rail Street.	\$ 4,000,00	00 \$	4,202,500	2020-2025	
Biverfront Street, from Mill Street to the existing 3-way intersection at 5th St. (S. River (Rd. and LSh St. (D. 3m)); Extend as a two-lane roadway with sidewalks, protected bicycle lanes, lighting, and disconling. At existing 3-way intersection to include Reprefront Street Extension Street St				•								
S.S., S. River Rd., and 15th St. (0.3 mil): Extend as a two-lame roadway with sidewalks, protected bibyce) lanes, lighting, and landscaping, At existing 3 way intersection to include Riverfront Street Extension (Also, 15th St., from Jefferson Bivd. to future 4-way intersection to include Riverfront Street Extension (Also, 15th St., from Jefferson Bivd. to future 4-way intersection to include Riverfront Street Extension (Also, 15th St., from Jefferson Bivd. to future 4-way intersection at New File (Also Also, and Meritan Street) and Street Riverfront Street Extension (Also, 15th St., from Jefferson Bivd. to future 4-way intersection at New File (Also Also) and Street Riverfront Street Extension (Also, 15th St., from Jefferson Bivd. to future 4-way intersection at New File (Also Also) and Street Riverfront Street Extension (Also, 15th St., from Jefferson Bivd. to future 4-way intersection at New File (Also Also) and Street Riverfront Street Extension (Also, 15th Street to future 4-way intersection at New File (Also Also) and Street Riverfront Street Extension Also, 15th Street to further and Street River (Also Also) and Street River (Also Also River River (Also Also River River (Also Also Street River Road In Plane Also River (Also Also River Road In Plane River Road In Plane River (Also Also River Road In Plane River (Also Also River Road In Plane River (Also Also River Road I	YOL19427	Planned	YOL	Sacramento	Capacity	Rail Street Phase 2 Improvements	southern section of Rail Street.	\$ 7,000,00	00 \$	9,414,222	2031-2035	
S.S., S. River Rd., and 15th St. (0.3 mil): Extend as a two-lame roadway with sidewalks, protected bibyce) lanes, lighting, and landscaping, At existing 3 way intersection to include Riverfront Street Extension (Also, 15th St., from Jefferson Bivd. to future 4-way intersection to include Riverfront Street Extension (Also, 15th St., from Jefferson Bivd. to future 4-way intersection to include Riverfront Street Extension (Also, 15th St., from Jefferson Bivd. to future 4-way intersection at New File (Also Also, and Meritan Street) and Street Riverfront Street Extension (Also, 15th St., from Jefferson Bivd. to future 4-way intersection at New File (Also Also) and Street Riverfront Street Extension (Also, 15th St., from Jefferson Bivd. to future 4-way intersection at New File (Also Also) and Street Riverfront Street Extension (Also, 15th St., from Jefferson Bivd. to future 4-way intersection at New File (Also Also) and Street Riverfront Street Extension (Also, 15th Street to future 4-way intersection at New File (Also Also) and Street Riverfront Street Extension Also, 15th Street to further and Street River (Also Also) and Street River (Also Also River River (Also Also River River (Also Also Street River Road In Plane Also River (Also Also River Road In Plane River Road In Plane River (Also Also River Road In Plane River (Also Also River Road In Plane River (Also Also River Road I							Diversion of Charles from Mill Charles to the eviction 2 years interpretation of 5th					
Sidewalks, protected bicycle lanes, lighting, and landscaping, Ak existing 3- way intersection construct the new four-way intersection to include Reversion to include Reversion Capacity Planned VOL Sacramento Capacity Seaway Property Infrastructure River Property Development Capacity Seaway Property Infrastructure Property Development Capacity Planned VOL Sacramento Capacity Seaway Property Infrastructure Property Development Property Development Capacity Seaway Property Infrastructure Property Development Development Property D												
Way intersection construct the new four-way intersection to include Riverfront St. ceraminal River Rd., 5th St., from leftenson Blvd. to future 4-way intersection at River Rd., 5th St., and Riverfront St.: Realign roadway. VOL 93 caramento City of West VOL 94 City of West VOL 94 City of West VOL 95 caramento City of West VOL 95 caramento City of West City of West VOL 95 caramento City of West VOL 96 caramento City of West VOL 96 caramento City of West VOL 97 caramento City of West VOL 98 caramento City of West City of Wes												
POLI9385 Programmed VOL Sacramento Capacity Riverfront Street Extension intersection at River Rd., 5th St., and Riverfront Str. Realign roadway. \$ 5,334,500 NA 2020-2025 City of West City of West Panned VOL Sacramento Capacity Seaway Property Infrastructure Property Development \$ 5,000,000 \$ 6,400,423 2026-2030 Proposed blike, pedestriain, and (possible) transit bridge across the Sacramento Scenario Scena												
City of West Planned VOL Sacramento Capacity Seaway Property Infrastructure Property Development Development Property Development Property Development Property Development Property Development Property Development Developm				City of West	B- Road & Highway		·					
YOL19351 Planned YOL Sacramento Capacity Seaway Property Infrastructure Property Development \$ 5,000,000 \$ 6,400,423 2026-2030 Feasibility study, preliminary design and environmental clearance for a proposed bike, pedestrian, and (possible) transit bridge across the Sacramento River Shere to the Store the Sacramento Scentral Park and Stone Lock District to Miller Park and the Sacramento River Connecting West Sacramento Scentral Park and Stone Lock District to Miller Park and the Sacramento Marina. YOL19443 Planned YOL Sacramento Planning Crossing at Locks Drive Lock District to Miller Park and the Sacramento Marina. Reconstruct South River Road to 4-lanes from 15th Street to the 19th Street extension and restripe Village Parkway to Stonegate Boulevard, including restriping the 4-lane bridge from 2-lanes to 4-lanes over barge canal. City of West B- Road & Highway South River Road Reconfiguration (Phase 3) City of West B- Road & Highway South River Road Reconfiguration (Phase 1) Design, environmental clearance and construction of the southern 4-lane sover barge canal. Design, environmental clearance and construction of trail waterward of South River Road in Pioneer Bluff from the Milke McGowa South River Road South River Road in Pioneer Bluff from the Milke McGowa South River Road in Pioneer Bluff from the Milke McGowa South River Road Reconfiguration (Phase 1) Design, environmental clearance of 19th Street. Design, environmental clearance of 19th Street. Design, environmental clearance of 5 outh River Road east of Village Pkwy to a label of Village Pk	YOL19385	Programmed	YOL	Sacramento	Capacity	Riverfront Street Extension	intersection at River Rd., 5th St., and Riverfront St.: Realign roadway.	\$ 5,334,50	00 NA		2020-2025	
Feasibility study, preliminary design and environmental clearance for a proposed blike, pedestrian, and (possible) transit bridge across the Sacramentor River connecting West Sacramentor's Central Park and Stone Lock District to Miller Park and the Sacramento Marina. YOL Sacramento City of West B- Road & Highway YOL Sacramento City of West City of West City of West B- Road & Highway YOL Sacramento City of West B- Road & Highway YOL Sacramento City of West City				•								
POL19443 Planned YOL Sacramento City of West City of West City of West City of West Planning Crossing at Locks Drive City of West Planning Crossing at Locks Drive Design, environmental clearance and construction of 19th Street Section of South River Road Reconfiguration (Phase 1) Planned YOL Sacramento City of West Planned YOL Sacramento City of West Planned YOL Sacramento City of West City of West Planned YOL Sacramento Planned YOL Sacrament	YOL19351	Planned	YOL	Sacramento	Capacity	Seaway Property Infrastructure	····	\$ 5,000,00	00 \$	6,400,423	2026-2030	
YOL19443 Planned YOL Sacramento City of West Sacramento Planning Crossing at Locks Drive Sacramento River Bike/Ped/Transit River Lock District to Miller Park and Stone Lock D							, , , , ,					
YOL19443 Planned YOL Sacramento Planning Crossing at Locks Drive Lock District to Miller Park and the Sacramento Marina. \$ 120,000,000 \$ 173,795,780 2031-2035 Reconstruct South River Road to 4-lanes from 15th Street to the 19th Street extension and restripe Village Parkway to Stonegate Boulevard, including restriping the 4-lane bridge from 2-lanes to 4-lanes over barge canal. \$ 20,000,000 \$ 28,965,963 2031-2035 YOL19444 Planned YOL Sacramento City of West B- Road & Highway South River Road Reconfiguration (Phase 3) Posign, environmental clearance and construction of the southern 4-lane section of South River Road in Pioneer Bluff from the Mike McGowan Bridge South River Road Reconfiguration (Phase 1) to the proposed future extension of 19th Street. \$ 3,000,000 \$ 3,151,875 2020-2025 Design, environmental clearance, permitting and constriction of trail waterward of South River Road east of Village Pwky to a bike/pedestrain trail on the crown of the setback levee to the Stonegate				City of West	D- Programs &	South Market Sacramento River Rike/Ped/Transit River						
Reconstruct South River Road to 4-lanes from 15th Street to the 19th Street extension and restripe Village Parkway to Stonegate Boulevard, including extension and restripe Village Parkway to Stonegate Boulevard, including extension and restripe Village Parkway to Stonegate Boulevard, including extension and restripe Village Parkway to Stonegate Boulevard, including extension and restripe Village Parkway to Stonegate Boulevard, including extension and restripe Village Parkway to Stonegate Boulevard, including extension and restripe Village Parkway to Stonegate Boulevard, including extension of 4-lanes over barge canal. \$ 20,000,000 \$ 28,965,963 2031-2035 \$ 20	YOL19443	Planned	YOL	•	_			\$ 120.000.0	00 S	173.795.780	2031-2035	
City of West Planned VOL Sacramento Capacity South River Rd. Reconfiguration (Phase 3) Planned VOL Sacramento Capacity South River Rd. Reconfiguration (Phase 3) Design, environmental clearance and construction of the southern 4-lane section of South River Road in Pioneer Bluff from the Mike McGowan Bridge Sacramento Capacity South River Road Reconfiguration (Phase 1) Design, environmental clearance and construction of the southern 4-lane section of South River Road in Pioneer Bluff from the Mike McGowan Bridge to the proposed future extension of 19th Street. Design, environmental clearance, permitting and constriction of trail waterward of South River Road roant construction of trail waterward of South River Road an additional 800 feet to the east. The project also includes the reconfiguration of South River Road east of Village Pkwy to a bike/pedestrain trail on the crown of the setback levee to the Stonegate								÷ ===,cco,c	σο γ			
YOL Saramento Capacity South River Rd. Reconfiguration (Phase 3) restriping the 4-lane bridge from 2-lanes to 4-lanes over barge canal. \$ 20,000,000 \$ 28,965,963 2031-2035 Design, environmental clearance and construction of the southern 4-lane section of South River Road in Pioneer Bluff from the Mike McGowan Bridge to the proposed future extension of 19th Street. \$ 3,000,000 \$ 3,151,875 2020-2025 Design, environmental clearance and construction of the southern 4-lane section of South River Road in Pioneer Bluff from the Mike McGowan Bridge to the proposed future extension of 19th Street. \$ 3,000,000 \$ 3,151,875 2020-2025 Design, environmental clearance and construction of trail waterward of South River Road future extension of 19th Street. \$ 3,000,000 \$ 3,151,875 2020-2025 Design, environmental clearance and construction of trail waterward of South River Road extension of 19th Street. \$ 3,000,000 \$ 3,151,875 2020-2025 Design, environmental clearance and construction of trail waterward of South River Road extension of 19th Street. \$ 3,000,000 \$ 3,151,875 2020-2025 Design, environmental clearance and construction of trail waterward of South River Road extension of 19th Street. \$ 3,000,000 \$ 3,151,875 2020-2025 Design, environmental clearance and construction of the Mike McGowan Bridge to the proposed future extension of 19th Street. \$ 3,000,000 \$ 3,151,875 2020-2025 Design, environmental clearance and construction of the South River Road extension of 19th Street. \$ 3,000,000 \$ 3,151,875 2020-2025 Design, environmental clearance and construction of the Mike McGowan Bridge to the proposed future extension of 19th Street. \$ 3,000,000 \$ 3,151,875 2020-2025 Design, environmental clearance and construction of the Stone Bluff from the Mike McGowan Bridge Road in Pioneer Bluff from the Mike McGowan Bridge Road in Pioneer Bluff from the Mike McGowan Bridge Road in Pioneer Bluff from the Mike McGowan Bridge Road in Pioneer Bluff from the Mike McGowan Bridge Road in Pioneer Bluff from the Mike							Reconstruct South River Road to 4-lanes from 15th Street to the 19th Street					
Design, environmental clearance and construction of the southern 4-lane section of South River Road in Pioneer Bluff from the Mike McGowan Bridge to the proposed future extension of 19th Street. YOL 9 Anned YOL Sacramento Capacity South River Road Reconfiguration (Phase 1) Design, environmental clearance, permitting and constriction of trail waterward of South River connecting the Clarksburg Branch Line Trail extension to Village Pwky and an additional 800 feet to the east. The project also includes the reconfiguration of South River Road east of Village Pkwy to a bike/pedestrain trail on the crown of the setback levee to the Stonegate				City of West	B- Road & Highway		extension and restripe Village Parkway to Stonegate Boulevard, including					
City of West Planned YOL Sacramento Capacity South River Road Reconfiguration (Phase 1) Section of South River Road in Pioneer Bluff from the Mike McGowan Bridge to the proposed future extension of 19th Street. \$ 3,000,000 \$ 3,151,875 2020-2025	YOL15180	Planned	YOL	Sacramento	Capacity	South River Rd. Reconfiguration (Phase 3)		\$ 20,000,00	00 \$	28,965,963	2031-2035	
YOL Sacramento Capacity South River Road Reconfiguration (Phase 1) to the proposed future extension of 19th Street. \$ 3,000,000 \$ 3,151,875 2020-2025 Design, environmental clearance, permitting and constriction of trail waterward of South River connecting the Clarksburg Branch Line Trail extension to Village Pwky and an additional 800 feet to the east. The project also includes the reconfiguration of South River Road east of Village Pkwy to a bike/pedestrain trail on the crown of the setback levee to the Stonegate				City of Maria	D Dood O USA							
Design, environmental clearance, permitting and constriction of trail waterward of South River connecting the Clarksburg Branch Line Trail extension to Village Pwky and an additional 800 feet to the east. The project also includes the reconfiguration of South River Road east of Village Pkwy to City of West City of West	VOI 10444	Plannod	VOI	•		South Piver Pond Percentiquenties (Phase 1)		\$ 2,000,00	nn ¢	2 151 075	2020 2025	
waterward of South River connecting the Clarksburg Branch Line Trail extension to Village Pwky and an additional 800 feet to the east. The project also includes the reconfiguration of South River Road east of Village Pkwy to City of West City of West	TOL19444	riaiiiieu	TUL	Sacramento	Capacity	South river road reconfiguration (Phase 1)	·	3,000,00 ډ	υυ >	5,151,8/5	2020-2025	
extension to Village Pwky and an additional 800 feet to the east. The project also includes the reconfiguration of South River Road east of Village Pkwy to a bike/pedestrain trail on the crown of the setback levee to the Stonegate												
also includes the reconfiguration of South River Road east of Village Pkwy to City of West City of West												
VOI 19435 Planned VOI Sacramento A- Rike & Ped South River Road Trail Conversion Drive extension				City of West			a bike/pedestrain trail on the crown of the setback levee to the Stonegate					
TOL JUCIATION TOL JUCIATION A DIRC & LCA JUNITATION MAIN CONVENSION DIRE EXCENSION	YOL19435	Planned	YOL	Sacramento	A- Bike & Ped	South River Road Trail Conversion	Drive extension	\$ 3,500,00	00 \$	4,480,296	2026-2030	

ID	Status (Planned,	County	Lead Agency	Budget Category	Title	Description	Total Proje	ct Cost	Year of Ext	enditure	Completion	
	Programmed or	county	zeau / geney	buuget eategory	nuc		(Current Ye		Cost for pl		Timing	Caltrans Comments
	Project						Dollars)		projects			Califalls Comments
	Development Only)					Design, environmental clearance, permitting and construction of the a 10-mile						
						trail loop connecting to the northern and southern ends with the Clarksburg						
						Branch Line Trail, as well as connecting with existing and planned trails						
						located along schools, parks, residences and shopping centers. The						
			City of Most			improvements include multiple trailhead access points, including ADA-						
YOL19442	Planned	YOL	City of West Sacramento	A- Bike & Ped	Southport Setback Levee Trails	compliant ramps, to the levee trail and trailhead features such as parking, lighting, and signage.	\$ 5	600,000	\$ 6	5,335,886	2020-2025	
10115442	T idillied	IOL		B- Road & Highway	Southport Setsuck Levee Trails	Design, environmental clearance and construction for the eastern extension	, J	000,000	γ ,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	2020 2023	
YOL19446	Planned	YOL	Sacramento	Capacity	Stone Blvd Extension	of Stone Blvd to South River Road in Pioneer Bluff.	\$ 4,	000,000	\$ 4	,873,612	2026-2030	
						Design, environmental cleatance and construction of collector and local						
VOI 40 40 6		VO.	-	B- Road & Highway		roads that serve the development of the southern neighborhood of the	4 22		4	246.665	2024 2025	
YOL19436	Planned	YOL	Sacramento	Capacity	Stone Lock District Roads	Stone Lock Disitrct.	\$ 30,	000,000	\$ 40),346,665	2031-2035	
			City of West			Design, environmental clearance and permitting for pedestrian and bike bridge across lockage canal between the navigation locks at the Stone Locks						
YOL19425	Planned	YOL	•	A- Bike & Ped	Stone Lock Ped/Bike Bridge	facility.	Ś	400,000	Ś	537,956	2031-2035	
		1					7	,	т	33.753		
			City of West	B- Road & Highway		Design, environmental clearance and construction of the eastern extension						
YOL19429	Planned	YOL	Sacramento	Capacity	Stonegate Drive Extension	of Stonegate Drive including cycle track and trailhead features.	\$ 4,	000,000	\$ 4	,873,612	2026-2030	
						Sycamore Park, from Westmore Oaks School over US 50 connecting with						
						Joey Lopes Park (phase 2) and from Westmore Oaks Elementary School to						
			City of West			the intersection of Park Blvd. and Stone Blvd (phase 3): Construct a 1,500 foot concrete overpass. (Emission Benefits in kg/day: 0.02 ROG, 0.01 NOx,						
YOL19386	Programmed	YOL	•	A- Bike & Ped	Sycamore Park Phase 2 and 3 Bicycle and Pedestrian Overpass		\$ 7.	868,010	NA		2020-2025	
							· · · · ·					
						Design, environmental clearance and construction of the southern						
						extension and terminus of the Sycamore Trail. This phase would connect at						
						Stone Blvd and include pedestrian crossing improvements across Stone Blvd						
						and provide safe passage through the Barge Canal rail switching yard. Across						
						the Barge Canal waterway a new bike/pedestrian bridge would be						
			City of West			constructed and land at the future Arlington Oaks neighborhood park. The trail would continue along a converted Arlington Road and terminate at the						
YOL19440	Planned	YOL		A- Bike & Ped	Sycamore Phase 4	intersection of Lake Washington Blvd and Jefferson Blvd.	\$ 4.	300,000	\$ 5	5,239,132	2026-2030	
			City of West			Design and construct a bicycle and pedestrian undercrossing on the UPRR	7 -7		<u>, , , , , , , , , , , , , , , , , , , </u>	,,,		
YOL19441	Planned	YOL	Sacramento	A- Bike & Ped	Sycamore Phase 5	and SNRR rail ROW from Rice Ave to Yolo Street.	\$ 6,	000,000	\$ 9	,831,699	2036-2040	
			_									
VOL45000		VOI	_	B- Road & Highway	U.S. FO (I) (See an a Pl. of Lateral Lateral	Jefferson Blvd interchangeexpand the ramps and signals from 1 to 2 lanes,	. 26	450.000	ć 24	207.407	2024 2025	
YOL15900	Planned	YOL	Sacramento	Capacity G- System	U.S. 50/Jefferson Blvd. Interchange	add ramp metering and turn lanes, and related street closures.	\$ 26,	450,000	\$ 38	3,307,487	2031-2035	
			City of West	Management,		U.S. 50: Install ramp meters and modify ramp design at South River Rd						
YOL15680	Planned	YOL	Sacramento	Operations, and ITS	U.S. 50/South River Road	interchange.	\$ 23,	625,000	\$ 28	3,784,768	2026-2030	
				,	,	In West Sacramento on West Capitol Avenue from Westacre Road to	,	,	·	, ,		
						Sycamore Avenue, construction of streetscape improvements, including						
						wider sidewalks, flatter road cross-section, reconfigure lanes, roundabout,						
			City of West			utility relocation, new lighting, and substantial planting and hardscape			.			
YOL19284	Planned	YOL	Sacramento	A- Bike & Ped	West Capitol Avenue Streetscape Improvements - Phase 3	treatments.	\$ 12,	420,000	\$ 1	7,987,863	2031-2035	
						In West Sacramento on West Capitol Avenue from Sycamore Avenue to						
						Harbor Boulevard, construction of streetscape improvements, including						
			City of West			wider sidewalks, flatter road cross-section, reconfigure lanes, utility						
YOL19285	Planned	YOL	-	A- Bike & Ped	West Capitol Avenue Streetscape Improvements - Phase 4	relocation, new lighting, and substantial planting and hardscape treatments.	\$ 12,	720,000	\$ 18	3,422,353	2031-2035	
			City of West			Design, environmental clearance, permitting and construction of the Yolo		-				
YOL19288	Planned	YOL	Sacramento	F- Transit O&M (Rail)	Yolo Rail Realignment Project Rail Relocation (Phase 2A)	Rail Realignment Project, Phase 2A	\$ 70,	000,000	\$ 8!	5,288,203	2026-2030	
						Complete Streets Improvements Grant Ava/State Dto 129/Duccell Dlvd						
					Complete Streets Improvements Grant Ave/State Rte	Complete Streets Improvements Grant Ave/State Rte 128/Russell Blvd between El Rio Villa housing community and the city of Winters -pedestrian						
YOL19339	Planned	YOL	City of Winters	A- Bike & Ped	128/Russell Blvd	and bike improvements including overcrossing of Hwy 505	\$ 20.	919,000	\$ 23	3,667.928	2020-2025	
			· ·	B- Road & Highway	·	Abandon existing road Harry Lorenzo Avenue from Parkland Avenue to CR		-,-50		. ,	 	
YOL19417	Planned	YOL	City of Woodland		Abandon Harry Lorenzo Avenue	25A.	\$	350,000	\$	350,000	2020-2025	
				B- Road & Highway				-				
YOL17550	Planned	YOL	City of Woodland	Capacity	County Rd. 102 Widening A	Widen: 4 lanes from Gibson Rd. to Farmer's Central Road.	\$ 4,	000,000	\$ 6	5,554,466	2036-2040	
	Droiset			D. Dood O. Hi-l-		In Woodland, from Kontucky Ave to Decree St. or CD103: 11: 5: 22: 1						
YOI 17320	Project Development Only	YOL		B- Road & Highway Capacity	County Rd. 102 Widening B	In Woodland, from Kentucky Ave to Beamer St, on CR102: widen from 2 to 4 lanes.	\$ 2,	896,851	NΔ		Post-2040	
1011/330	Development Only	I OL	City of vvoculatio	B- Road & Highway	County No. 102 Wideling D	inities.	, کے ب	00,001	11/7		1 031-2040	
YOL17310	Planned	YOL	City of Woodland		County Rd. 102 Widening C	Widen: 4 lanes from Beamer St. to East Main St.	\$ 2,	896,851	\$ 4	1,746,828	2036-2040	
	-1	ļ	,		<u>, , </u>	1 1 1		,	•	,		

	Programmed or	County	Lead Agency	Budget Category	Title	Description	(Current Year	Cost	•	Completion Timing	Caltrans Comments
	Project Development Only)						Dollars)	proje	cts		
	Development Only)					This improvement consists of either: 1) Construct roundabouts at northbound and southbound ramp terminals and bypass lanes 2) The CR 25A/SR113 SB ramps intersection shall be modified to provide a traffic signal, widen intersection approaches to provide additional capacity, install a loop-on-ramp in the northwest quadrant of the interchange for westbound CR 25A to southbound SR 113 movements, and widen the CR 25A overpass of SR 113 to provide a second westbound through lane between the NB and SB ramp intersections. The SB Ramp intersection shall be widened to provide a southbound left turn lane and southbound right turn lane, an eastbound through lane and eastbound right turn lane, and a westbound through lane and a westbound right turn lane to feed the new loop-on ramp. The northbound ramp intersection shall be modified to provide a traffic signal and intersection approach widening. The northbound					
VOI 10410	Diagraph	VOI		B- Road & Highway	County Dood 354/CD 113 Interchange	ramp intersection shall be widened to provide a northbound left turn lane and two northbound right turn lanes, an eastbound left turn lane and a second westbound through lane and a westbound right turn lane. This interchange improvement also includes widening CR 25A from the northbound ramp terminal to the SP-1A north/south road	¢ 10,000	000 6	44 244 002	2020 2025	
YOL19419		YOL		Capacity	County Road 25A/SR 113 Interchange	In the City of Woodland along East Main Street, from East Street to east of Pioneer Avenue. Construct sidewaks, 10-foot off-street bike path and associated landscape and irrigation, class II bike lanes and bus turnouts. Project will also construct safety improvements to include medians, updated freeway and local street signage and lane striping changes to improve traffic			11,314,082	2020-2025	
YOL19305	Programmed	YOL	City of Woodland	A- Bike & Ped C- Maintenance &	East Main St. Improvements	flow near the freeway entrances/exits Toll Credits for ENG, CON Interchange Reconstruction: on I-5 at County Rd. 102 including overcrossing	\$ 3,416,	000 NA		2020-2025	
YOL19286	Planned	YOL	City of Woodland	Rehabilitation G- System	I-5 / CR 102 Interchange (Phase 2)	of I-5.	\$ 7,000	000 \$	11,470,315	2036-2040	
YOL17420	Planned	YOL		Management, Operations, and ITS B- Road & Highway	Main St.	Roadway Operational Improvements: from Ashley Ave. to Cottonwood St., construct south side improvements	\$ 360,	000 \$	589,902	2036-2040	
YOL19416	Planned	YOL		Capacity	Marston Rd. Extension	Construct New Road: 2 lane collector from SP1A N-S Road to Parkland Ave.	\$ 550,	000 \$	704,046	2026-2030	
YOL19413	Project Development Only	YOL		B- Road & Highway Capacity	Matmor Road Extension	Construct New Road: 2 lane collector from Sports Park Drive to SP1 E-W Road	d \$ 640,	000 NA		Post-2040	
	Project			B- Road & Highway							
YOL19422	Development Only	YOL	City of Woodland	Capacity	Maxwell Extension	Construct New Road: 4 lane from Veterans to 700 ft. east of Veterans Construct New Road: Project split into 2 phases: 2 lanes from Meikle to	\$ 1,500	000 NA		Post-2040	
YOL19287	Planned	YOL		B- Road & Highway Capacity	New County Rd. 25A	County Rd. 102 plus Parkland to Harry Lorenzo Ave(Currently getting built 2019) and Parkland to Meikle (Built in 2-3 years)	\$ 4,500	000 \$	4,727,813	2020-2025	
YOL17360	Project Development Only	YOL		B- Road & Highway Capacity	Parkland Ave.	Construct New Road: 2 lane arterial from Pioneer Ave. to East St.	\$ 9.044	751 NA		Post-2040	
YOL19415		YOL		B- Road & Highway Capacity	SP1A N-S (Arterial)	Construct New Road: 2 lane arterial from County Road 24C to County Road 25A		000 \$	960,063	2026-2030	
	Project Development Only			B- Road & Highway Capacity	SP1B E-W Collector	Construct New Road: 2 lane collector from East St. to Matmor Road.		000 NA	230,000	Post-2040	
YOL19528		YOL	,	B- Road & Highway Capacity	CR 25A widening	Widen CR 25A from East Street to the southbound ramp terminal intersection from 2 lanes to 4 lanes		000 \$	3,277,233	2036-2040	
			Multiple Lead	,		Class 1 bike/low speed electric vehicle path between Davis and Woodland,					
VAR56140 VAR56182		YOL	Multiple Lead	A- Bike & Ped D- Programs & Planning	Alternative Transportation Corridor- Davis to Woodland Yolo Regional Freight Rail Project	along alignment identified in September 2009 feasibility study. Feasibility Study for realighment of freright rail out of the cities of Davis, Woodland and West Sacramento to area east of Davis to create enhanced freight operations, remove safety issues in cities, to encourage redevelopment of communities and to improved regional flood contrrol	\$ 10,000	000 \$		2031-2035	
YCT18198	Programmed	YOL	SACOG	E- Transit Capital (Major)	Sacramento-West Sacramento Downtown/Riverfront Streetcar Project (Phase 1)	Construction of the Phase 1 of the Downtown/Riverfront Streetcar. The alignment runs from West Sacramento Civic Center/Riverfront Street to the Midtown entertainment, retail, and residential district of Sacramento.	\$ 194,000	000 NA		2020-2025	

ID	Status (Planned,	County	Lead Agency	Budget Category	Title	Description	Total Project C	ost Year o	f Expenditure	Completion	
	Programmed or	·					(Current Year	Cost f	or planned	Timing	Caltrans Comments
	Project Development Only)						Dollars)	proje	ts		
	,					On UC Davis Campus, La Rue Ave. (formerly California St.) over Putah Creek:					
VOI 19293	Programmed	YOL	UC Davis	C- Maintenance & Rehabilitation	La Rue Ave. Bridge Replacement	Replace functionally obsolete 2 lane bridge with 2 lane bridge including bike lanes and pedestrian access.		,327 NA		2020-2025	
10119293	riogrammeu	TOL	OC Davis	Kenabilitation	La rue Ave. Bridge replacement	ialies and pedestrian access.	7,337	,327 IVA		2020-2023	
	_			E- Transit Capital		Install 14 electric charging units and related equipment to facilitate the					
UNI10472	Programmed	YOL	Unitrans	(Vehicles)	Electric Vehicle Charging Infrastructure	introduction of electric propulsion buses to the Unitrans bus fleet. Operation, maintenance, administration, and program development for the	\$ 2,679	,500 NA		2020-2025	
						provision of fixed route transit service within the City of Davis. Program					
						development includes training and direct education expenses for employee					
						development (pursuant to 2 CFR Part 200.472) in the areas of safety, security, and business administration. Davis Urbanized Area. FFY 2017 to FFY	,				
UNI10466	Programmed	YOL	Unitrans	F- Transit O&M (Bus)	Operating Assistance	2020		,566 NA		2020-2025	
						For Davis Community Transit, replace up to four paratropsit vehicles plus					
						For Davis Community Transit, replace up to four paratransit vehicles plus related equipment (radios, fareboxes, etc). For Unitrans, purchase up to six					
						standard 40-foot buses and three double-deck buses between FY 2017 and					
				F. Tropoit Conital		FY 2020 to replace existing buses when they have surpassed their useful lives					
UNI10469	Programmed	YOL	Unitrans	E- Transit Capital (Vehicles)	Rolling Stock Replacement	plus related equipment (radios, fare boxes, security equipment, etc). (CMAQ Emission Reductions in kg/day: ROG 0.17, NOx 0.51, PM10 0.01, PM2.5 0.01)		,219 NA		2020-2025	
				(3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	Implement various bus stop improvements, accessibility, and passenger	1 2,22	, -			
				F. Tropolit County 1		amenities, including but not limited to installation, replacement, and repair					
UNI10465	Programmed	YOL	Unitrans	E- Transit Capital (Minor)	Unitrans Bus Stop Access and Passenger Amenties	of bus shelters/benches, passenger information displays, and passenger safety/security equipment.	\$ 550	,000 NA		2020-2025	
	5 : .52			- /	F						
				F. Tropoit Conital		Perform repair and rehabilitation activities to maintain the Unitrans					
UNI10471	Programmed	YOL	Unitrans	E- Transit Capital (Minor)	Unitrans Maintenance Facility Improvements	Maintenance Facility in a state of good repair, and replace operating equipment in the Maintenance Facility that has surpass their useful lives	\$ 7,400	,000 NA		2020-2025	
				E- Transit Capital	, , ,	Office, shop, operating equipment, facility, security enhancements, and non-		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
UNI10467	Programmed	YOL	Unitrans	(Minor)	Unitrans Miscellaneous Capital Improvements for Ops	revenue vehicles for existing facilities. Pavement Rehabilitation: from County Rd. 27 to County Road 25A. Includes:	\$ 525	,000 NA		2020-2025	
YOL19249	Planned	YOL	Yolo County	C- Maintenance & Rehabilitation	County Rd. 99	bike lanes.	\$ 2,000	,000 \$	3,277,233	2036-2040	
			,	G- System	,	Widen County Road 102 between Davis and Woodland. Project may be	, ,	, .	. ,		
YOL19371	Dlannod	YOL	Yolo County	Management,	County Road 102 Widening	implemented in phases as funding allows. Turn pockets and center medians are highest priority.	\$ 12.600	,000 \$	20 646 567	2036-2040	
10119371	Platified	TOL	Tolo County	Operations, and ITS	County Road 102 Widening	are nignest priority.	\$ 12,000	7,000 \$	20,040,307	2030-2040	
				C- Maintenance &		Roadway Safety Improvements: from County Road 89 to County Road 102.					
YOL19370	Planned	YOL	Yolo County	Rehabilitation	County Road 27	Includes: pavement rehabilitation, paved shoulders & clear recovery zone. CR 29 Over Dry Slough, 0.77 mi west of CR 98: Replace 2-lane bridge with a	\$ 38,000	,000 \$	62,267,425	2036-2040	
				C- Maintenance &		new 2-lane bridge. (Toll credits for PE, ROW, CON.). Toll Credits for ENG,					
YOL19318	Programmed	YOL	Yolo County	Rehabilitation	CR 29 Bridge Replacement	ROW, CON		,291 NA		2020-2025	
				C- Maintenance &		CR 41, over Cache Creek, 500' east of SR 16: Replace existing deficient 2 lane bridge with new 2 lane bridge: (Toll credits for PE, ROW, & CON.). Toll					
YOL18235	Programmed	YOL	Yolo County	Rehabilitation	CR 41 Bridge Replacement	Credits for ENG, ROW, CON	\$ 5,694	,000 NA		2020-2025	
						CD 40 Over Hamilton Creak 0/44 minorth of CD 50 Danlary than 141 C					
				C- Maintenance &		CR 49, Over Hamilton Creek, 0/11 mi north of CR 50: Replace the existing 2-lane functionally obsolete bridge with a new 2-lane bridge. (Toll Credits for					
YOL19390	Programmed	YOL	Yolo County	Rehabilitation	CR 49 Over Hamilton Cr Bridge	PE, ROW, CON). Toll Credits for ENG, ROW, CON	\$ 1,903	,500 NA		2020-2025	
				C Maintanana 2		CR 95 over Dry Slough, 0.06 mi north of CR 31: Replace 2-lane bridge with a					
YOL19319	Programmed	YOL	Yolo County	C- Maintenance & Rehabilitation	CR 95 Bridge Replacement	new 2-lane bridge. (Toll credits for PE, ROW, CON.). Toll Credits for ENG, ROW, CON	\$ 1.858	,500 NA		2020-2025	
	_		,			CR 96, over Dry Slough, 0.45 Mi North of CR 31: Replace two lane bridge	,-2-				
VOI 10247	Drogrammed	YOL	Vala County	C- Maintenance & Rehabilitation	CD 06 Bridge Penlacement Day Slough	with two lane bridge. (Toll Credits for PE, ROW, & CON.). Toll Credits for ENG, ROW, CON	¢ 2.47/	,344 NA		2020-2025	
1UL1934/	Programmed	TUL	Yolo County	venaniiifatiOU	CR 96 Bridge Replacement, Dry Slough	County Road (CR) 98, from 1300 feet south of CR 29 to the Solano County	2,4/2	,344 NA		2020-2025	
						line. Rehabilitate, widen shoulders, add multi-use path and/or bicycle lanes,					
VOI 10222	Programmed	YOL	Yolo County	A- Bike & Ped	CR 98 Safety and Bicycle Improvement - Phase 2	and consider roundabouts or left turn lanes at CR31, Russell Blvd., and Hutchison Dr.	\$ 15 600	,000 NA		2020-2025	
10113333	1 10grannieu	IUL	Total County	C- Maintenance &	on 30 Salety and Dicycle Improvement - Fliase 2	natonion di.	13,000 ب	,,,,,,		2020-2023	
YOL19423	Planned	YOL	Yolo County	Rehabilitation	CR32A at CR105 Railroad Grade crossing Relocation	Relocate Railroad crossing to the east to improve safety and operations	\$ 6,000	,000 \$	6,461,344	2020-2025	
				C- Maintenance &		Old River Road (south of County Road 124) and South River Road (south of Freeport Bridge).: Upgrade existing guardrails and end treatments. (H8-03-					
YOL19391	Programmed	YOL	Yolo County	Rehabilitation	Old River Rd. & South River Road Safety Improvements	018). Toll Credits for CON	\$ 1,200	,000 NA		2020-2025	
			Yolo County								
YCT18252	Planned	YOL	Transportation District	E- Transit Capital (Major)	Capitol Corridor Multimodal Facility in Davis	Engineering, Environmental, and Construction of the City of Davis-Amtrak Multimodal station	\$ 25,000	,000 \$	40 965 <i>/</i> 111	2036-2040	
. 0.110232	. iainica		Yolo County	(iviajoi j	capitor corridor materinodar racinty in Davis		23,000	,,,,,,,	,0,505,411	2030 2040	
VOT: 5555	Disc.	\\(C'\)	Transportation	E- Transit Capital	No. Cololly 5 W	Engineering, Environmental and Construction of a new satellite facility for	A	.000	40.005 : -	2000 55 55	
YCT18253	Planned	YOL	District	(Minor)	New Satellite Facility	bus parking, maintenance and dispatch.	\$ 10,000	,000 \$	16,386,164	2036-2040	

ID	Status (Planned, Programmed or	County	Lead Agency	Budget Category	Title	Description	Total Pr		Year of Expenditue Cost for planned	e Completion Timing	
	Project						Dollars)		projects	Himing	Caltrans Comments
	Development Only)					In Downtown Woodland: Construct new transit center and modify routes to pulse concept, requiring new bus route corridor in north part of Woodland					
				C- Maintenance &		and other areas. (Toll Credits for PE, ROW, CON). Toll Credits for ENG, ROW,					
YCT18255	Programmed	YOL	Yolobus/YCTD	Rehabilitation	Woodland Transit Center and Bus Shelter Improvements	CON	\$	4,975,000	NA	2020-2025	
						Creation of new shuttle service between West Sacramento Transit Center and Downtown Sacramento to address evening peak downtown traffic.					
				C- Maintenance &		Existing routes 40,41,42 and 240 would terminate at West Sacramento					
YCT18256	Programmed	YOL	Yolobus/YCTD	Rehabilitation	Yolobus Downtown Shuttle	Transit Center during peak traffic events.	\$	800,000	NA	2020-2025	
				C- Maintenance &		Repair, replace shop equipment, and perform maintenance for Yolobus					
YCT18165	Programmed	YOL	Yolobus/YCTD	Rehabilitation	Yolobus Maintenance Facility Improvements & Equipment	maintenance shop. (FTA 5309(c) funds are State of Good Repair funding)	\$	650,000	NA	2020-2025	
CAL20509	Programmed	YUB	Caltrans D3	C- Maintenance & Rehabilitation	Feather River Bridge Scour Mitigation	In Marysville, at Feather River Bridge #18-009: Scour mitigation and retrofit piers (PM 0.10). EA 3F560	\$	36,568,000	NA	2020-2025	Revise Title and Description
	Ü			G- System			-				·
CA1 20004	Project	VIID	Coltrara D2	Management,	In Yuba County on Route 70 in the City of Marysville. NB/SB	In Yuba County on Route 70 in the City of Marysville. NB/SB Accel. lanes	ς .	100 000 000	NIA.	Deat 2040	
CAL20994	Development Only	YUB	Caltrans D3	Operations, and ITS	auxiliary lanes between Feather River Blvd IC and 3rd Street.	between Feather River Blvd IC and 3rd Street. Near Marysville on SR 20 from 0.1 mile east of Loma Rica Road to 0.2 mile	Ş .	199,000,000	NA .	Post-2040	
				C- Maintenance &		west of Spring Valley Road: Rehabilitate roadway (PM 8.0/10.2). Toll Credits					
CAL20523	Programmed	YUB	Caltrans D3	Rehabilitation	Loma Rica Rd./Spring Valley Rd. Rehab Roadway	for PE. EA 2F320	\$	17,420,000	NA	2020-2025	Revise Title and Description
CAL 20715	Drogrammed	YUB	Caltrans D3	C- Maintenance & Rehabilitation	SR 70 Roadway Rehab	On SR 70 in and near Marysville from south of 14th Street to north of Cemetery Road (PM 14.8/15.7): Roadway rehabilitation. EA 0H160	4	111,000,000	NA	2026 2020	Revise Title, Description, Total Project Cost, and Completion
CALZU/15	Programmed	TUB	Caltraits D3	C- Maintenance &	•	a North of Nevada City in Yuba Co from Nevada Co Line to Sierra Co Line.	٦	111,000,000	INA	2020-2030	Completion
CAL20953	Planned	YUB	Caltrans D3	Rehabilitation	Co Line. CAPM.	CAPM.	\$	6,255,000	\$ 8,006,92	2026-2030	
				G- System							
CAL20431	Dlannod	YUB	Caltrans D3	Management, Operations, and ITS	SR 20 Passing Lanes	Passing Lanes: Loma Rica Rd. to Kibbe Rd. (PM 7.9/9.4)	ć	2,500,000	\$ 4,096,54	1 2036-2040	
CAL20451	Piainieu	TUB	Califalls D5	C- Maintenance &	Sh 20 Passing Lanes	In Yuba County on Route 20 from Yuba Street to 0.6 mile west of 17th Street	۶ :	2,300,000	\$ 4,090,54	2030-2040	Outside 10 year SHOPP window; revise description &
CAL20864	Planned	YUB	Caltrans D3	Rehabilitation	SR 20 Pavement Rehabilitation B	(PM 1.6/R2.0). SHOPP ID 20495	\$	8,080,000	\$ 10,090,81	2031-2035	completion year
				C- Maintenance &		In Marysville on Route 20 from I Street to Orange Street and on Route 70	_				Outside 10 year SHOPP window; revise description &
CAL20980	Planned	YUB	Caltrans D3	Rehabilitation	SR 20 Pavement Rehabilitation C	from 3rd Street to 6th Street (PM 0.0/0.84). SHOPP ID 17318 Roadway Safety Improvements: Parks Bar Rd. to Hammonton-Smartville Rd.	\$	5,435,000	\$ 6,/8/,5/	2031-2035	completion year
				C- Maintenance &		Includes: standard shoulders, vertical and horizontal curve improvements,					
CAL20432	Planned	YUB	Caltrans D3	Rehabilitation	SR 20 Safety Improvements	and EB & WB left-turn lanes.	\$	6,500,000	\$ 6,829,06	3 2020-2025	
CAL 2054.4	D	VIID	Caltura D2	C- Maintenance &	CD 20 Ch and day Windowing (Timburston)	Near Smartsville, from the Yuba River Bridge to east of Smartsville Road:	ć	67 224 000	N.A	2020 2025	Parisa Parasintian
CAL20514	Programmed	YUB	Caltrans D3	Rehabilitation	SR 20 Shoulder Widening (Timbuctoo)	Realign and widen roadway (PM R18.0/20.3). EA 3F510 In Yuba County on SR 20, near Lake Wildwood, from 0.4 mile east of	\$	67,321,000	NA	2020-2025	Revise Description
						McGanney Lane to Yuba/Nevada county line; also in Nevada County, from					
	_			C- Maintenance &		Yuba/Nevada county line to Mooney Flat Road: Shoulder widening and curve	e .				
CAL20475	Programmed	YUB	Caltrans D3	Rehabilitation	SR 20 Smartsville Safety Enhancements	improvements (PM 20.1/21.6) EA 2F590	\$	28,780,000	NA	2020-2025	Revise Description
				C- Maintenance &		In Yuba County on Route 49 approximately 0.4 miles south of Sleighville					
CAL21069	Planned	YUB	Caltrans D3	Rehabilitation	SR 49 Roadside Improvements	Circle, cut back slope, install slope drainage and surface drainage. EA 4H120	\$	7,265,000	\$ 7,265,00	2020-2025	Revise Description
CAL 240E0	Diamand	VIID	Caltura na D2	C- Maintenance &	CD CE Duainaga Imagayana	In Yuba County at McGowan Rd OC, PP 16-47W (Upgrade Pump Plant).	<u></u>	2.015.000	ć (42.21	7 2026 2020	Proposed 2024 SHOPP cycle; will be combined with
CAL21058	Planned	YUB	Caltrans D3	Rehabilitation	SR 65 Drainage Improvements	SHOPP ID 20578 In Yuba County at SR 70/North Beale Road Interchange install a Diagonal	>	3,815,000	\$ 643,31	2026-2030	Howsley PP (CAL21066)
				C- Maintenance &	SR 70 Diagonal Ramp Meter at the SR 70/North Beale Road	ramp meter. Future Configuration is 1. (EB Plumas Lake Road to SR 70) (PM					
CAL21226	Planned	YUB	Caltrans D3	Rehabilitation	interchange (EB)	13.57)	\$	380,000	\$ 622,67	2036-2040	
				C- Maintenance &	SR 70 Diagonal Ramp Meter at the SR 70/Plumas Lake Road	In Yuba County at SR 70/Plumas Lake Road Interchange install a Diagonal ramp meter. Future Configuration is 1. (WB Plumas Lake Road to SR 70) (PM					
CAL20925	Planned	YUB	Caltrans D3	Rehabilitation	interchange (WB)	3.30)	\$	380,000	\$ 622,67	2036-2040	
						In Yuba County near Marysville at the Feather River Blvd UC (Br#16-0033)					
				C- Maintenance &		and at the South Marysville UC (Br#16-0035): Upgrade bridge railing, close median and replace thrie beam with concrete median barrier (PM					
CAL20950	Planned	YUB	Caltrans D3	Rehabilitation	SR 70 Bridge Rail Upgrade	R11.2/13.5). EA 1H270	\$	13,470,000	\$ 16.294.48	6 2020-2025	2020 SHOPP; program at March 2020 CTC
			-	C- Maintenance &		In Yuba County from 65/70 Separation to just east of Olivehurst Ave OC			, ., .,		Proposed 2024 SHOPP cycle; will be combined with
CAL21057	Planned	YUB	Caltrans D3	Rehabilitation	SR 70 Drainage Improvements	(Pump Plant 16-36W, 16-42W) SHOPP ID 20574	\$	1,200,000	\$ 1,462,08	3 2026-2030	Howsley PP (CAL21066)
				C- Maintenance &	SR 70 Loop Ramp Meter at the SR 70/Plumas Lake Road	In Yuba County at SR 70/Plumas Lake Road Interchange install a Loop ramp					
CAL21225	Planned	YUB	Caltrans D3	Rehabilitation	interchange (EB)	meter. Future Configuration is 1. (EB Plumas Lake Road to SR 70) (PM 3.40)	\$	380,000	\$ 622,67	2036-2040	
						On SR 70 north of Marysville from Laurellen Road to Butte County line (PM					
CAL 19915	Drogrammad	YUB	Caltrana D2	B- Road & Highway	SP 70 Passing Lance Cogmonts 4.9. F	16.2/25.8): Construct a new continuous passing lane in both directions. EA	ć	40,000,000	NA	2020 2025	Revise Title, Description, Total Project Cost, and
CAL18815	Programmed	TUD	Caltrans D3	Capacity	SR 70 Passing Lanes - Segments 4 & 5	3F283	Ş	40,000,000	INA	2020-2025	Completion
				C- Maintenance &		In Yuba County on Route 70 from approx. 0.5 mile east of Feather River Blvd					
CAL20863	Planned	YUB	Caltrans D3	Rehabilitation	SR 70 Pavement Rehabilitation A	to approx. 0.6 mile west of Olivehurst Ave. SHOPP ID 20461	\$	10,100,000	\$ 12,005,72	6 2026-2030	Proposed 2026 SHOPP cycle; revise description

	Status (Planned,	County	Lead Agency	Budget Category	Title	Description			ear of Expenditure		
	Programmed or Project						(Current Yea Dollars)		ost for planned rojects	Timing	Caltrans Comments
	Development Only										
						On SR 70 near Marysville from Laurellen Road to Butte County Line (PM 16.2/25.8): Widen shoulders and improve clear recovery zone, add					
						continuous a two-way left turn lane (TWLTL) throughout the project; 2					
						separate slow moving vehicle lanes are planned in each direction. Each one is					
				G- System		less than a mile in length; overlay with RHMA; replace and extend culverts;					
CAL20679	Programmed	YUB	Caltrans D3	Management, Operations, and ITS	SR 70 Safety Improvements - Segments 4 & 5	install TMS elements, fiber optic system elements, and lighting intersection; and install a classification station. EA 4F380	\$ 109.9	82,000	NA	2020-2025	Revise Title, Description, and Total Project Cost
		1.5.5					7 -3575				The state of the s
				C. Maria I. and a constant		Near Marysville, on SR 70, from 0.1 mile north of Binney Junction Underpass					
CAL20472	Programmed	YUB	Caltrans D3	C- Maintenance & Rehabilitation	SR 70 Simmerly Slough Bridge Replacement	to 0.3 mile north of Laurellen Road, at Simmerly Slough Bridge #16-0019 (PM 15.5/16.5): Replace bridge. Toll Credits for PE. EA 1E060		000,000	NA	2020-2025	Revise Description and Total Project Cost
					, , , , , , , , , , , , , , , , , , , ,	On SR 65 in and near Wheatland from 0.18 mile south of Main Street to	+ = = = = = = = = = = = = = = = = = = =				The state of the s
						Grasshopper Slough Bridge #16-0001 (PM R0.52/1.77): Rehabilitate					
				C- Maintenance &		pavement/shoulders, upgrade existing non-standard ADA features, address existing drainage systems, and add Class II and Class III Bike Lanes/Routes. EA					
CAL20960	Planned	YUB	Caltrans D3		Wheatland HMA and ADA	0H370		90,000	5,925,052	2020-2025	2020 SHOPP; program at March 2020 CTC
				C- Maintenance &							
CAL21228 I	Planned	YUB	Caltrans D3		Yuba 49 at 5.97 slipout repair	Slipout Project (repair)	\$ 9	00,000	945,563	2020-2025	DELETE
				G- System Management,		In Yuba County on SR 70 construct connector ramp meter at NB SR 65 (PM					
CAL20916	Planned	YUB	Caltrans D3	Operations, and ITS	Yuba 70 Connector ramp meter (EB) at NB SR 65	R8.51)	\$ 1,9	40,000	2,249,805	2026-2030	
				G- System		le Vule County on CD 70					
CAL21212	Planned	YUB	Caltrans D3	Management, Operations, and ITS	Yuba 70 ramp meter at Erle Road (WB)	In Yuba County on SR 70 construct ramp meter at WB Erle Road IC (PM R10.03)	\$ 3	80,000	440,683	2026-2030	
0,1227272	. raea	1.02	Cartrans 23	G- System	rada 70 ramp meter at the noda (115)		7 3	30,000	1.0,000	2020 2000	
				Management,		In Yuba County on SR 70 construct ramp meter at EB Feather River blvd IC					
CAL21213	Planned	YUB	Caltrans D3	Operations, and ITS G- System	Yuba 70 ramp meter at Feather River Blvd (EB)	(PM R11.35)	\$ 3	80,000	440,683	2026-2030	
				Management,		In Yuba County on SR 70 construct ramp meter at WB Feather River blvd IC					
CAL20918 I	Planned	YUB	Caltrans D3	Operations, and ITS	Yuba 70 ramp meter at Feather River Blvd (WB)	(PM R11.26)	\$ 3	80,000	440,683	2026-2030	
				G- System		In Yuba County on SR 70 construct ramp meter at EB Lindhurst Ave IC (PM					
CAL21211 I	Planned	YUB	Caltrans D3	Management, Operations, and ITS	Yuba 70 ramp meter at Lindhurst Ave (EB)	R10.01)	\$ 3	80,000	440,683	2026-2030	
				G- System		·			,		
CAL 21209	Dlannad	VIID	Caltrans D2	Management,	Vicha 70 rama mater at McCauran Bood (FB)	In Yuba County on SR 70 construct ramp meter at EB McGowan Road IC (PM	<u>د</u> ع	80.000	440.693	2026 2020	
CAL21208 I	Planned	YUB	Caltrans D3	Operations, and ITS G- System	Yuba 70 ramp meter at McGowan Road (EB)	R7.60)	\$ 5	80,000	440,683	2026-2030	
				Management,		In Yuba County on SR 70 construct ramp meter at WB McGowan Road IC (PM					
CAL21207 I	Planned	YUB	Caltrans D3	Operations, and ITS	Yuba 70 ramp meter at McGowan Road (WB)	R7.07)	\$ 3	80,000	440,683	2026-2030	
				G- System Management,		In Yuba County on SR 70 construct ramp meter at EB North Beale Rd IC (PM					
CAL21214 I	Planned	YUB	Caltrans D3	Operations, and ITS	Yuba 70 ramp meter at North Beale Rd (EB)	13.57)	\$ 3	80,000	440,683	2026-2030	
				G- System		In Vulna County on SD 70 construct rooms mater at ED Oliveburst Ave IC (DM					
CAL20917	Planned	YUB	Caltrans D3	Management, Operations, and ITS	Yuba 70 ramp meter at Olivehurst Ave (EB)	In Yuba County on SR 70 construct ramp meter at EB Olivehurst Ave IC (PM R9.27)	\$ 3	80,000	440,683	2026-2030	
				G- System		,	,	,	,		
CAL 24240	Dlannad	VLID	Caltrana D2	Management,	Vulna 70 rama mater at Olivehurst Avis (M/D)	In Yuba County on SR 70 construct ramp meter at WB Olivehurst Ave IC (PM R9.09)	<u> </u>	90 000	440.000	2026 2020	
CAL21210 I	riailileu	YUB	Caltrans D3	Operations, and ITS	Yuba 70 ramp meter at Olivehurst Ave (WB)	Near Linda and Marysville, SR 70, from 0.3 mile south of Feather River Blvd.	э 3	80,000	440,683	2026-2030	
				C- Maintenance &		to Yuba River Bridge (PM R11.0/13.6) - Install concrete median barrier. EA					
CAL20714 I	Programmed	YUB	Caltrans D3		SR 70 Median Barrier	0H510 Near Marysville, from Marysville Road to Yuba River (Parks Bar) Bridge (#16-	\$ 6,6	90,000	NÁ	2020-2025	Project programmed at March 2016 CTC
CAL20694	Programmed	YUB	Caltrans D3	C- Maintenance & Rehabilitation	SR 20 Roadway Rehabilitation	11) - Rehabilitate roadway (PM 13.3/R17.8). EA 0A570	\$ 62,6	510,000 I	NA	2020-2025	Project programmed in 2014 SHOPP cycle
					•	Near Camptonville, on SR 49, from 0.5 mile to 0.7 mile north of Camptonville					
				C. Maintonana C		Road (PM 5.9/6.1) - Permanent slope restoration by placing rock slope					
CAL20804	Programmed	YUB	Caltrans D3	C- Maintenance & Rehabilitation	Camptonville Slide Repair	protection (RSP), constructing concrete barrier and drainage systems, and widening shoulders. EA 4H120	\$ 7,2	.65,000 I	NA	2020-2025	Project programmed at June 2018 CTC
						Throughout Marysville, with concentration downtown and near schools:					, , ,
						Install 26 bicycle racks on public sidewalks, 7.23 miles of bicycle lanes, 5.74					
						miles of bicycle routes, four high visibility crosswalks, two Rectangular Rapid Flash Beacons, two speed feedback signs, a raised intersection, and 1,193					
YUB16063	Programmed	YUB	City of Marysville	A- Bike & Ped	Marysville Bicycle and Pedestrian Improvement	feet of sidewalk.	\$ 5	83,000	NA	2020-2025	
				C Maintenance 2		5th St., from SR 70 to J St., including the Medical Arts District: Rehabilitate					
YUB16054	Programmed	YUB	City of Marysville	C- Maintenance & Rehabilitation	Marysville Medical Arts District Transportation Development	road. Second St. (2nd St.) from Hwy 70 to J St., including the Medical Arts District: Extend and realign.	\$ 2.7	91,000	NA	2020-2025	
	J :	<u> </u>	,,	1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	, and the state of	. •		,			,

ID	Status (Planned, Programmed or Project Development Only)	County	Lead Agency	Budget Category	Title	Description	Total Project Cos (Current Year Dollars)		Completion Timing	Caltrans Comments
YUB15981	Planned	YUB	City of Marysville	C- Maintenance & Rehabilitation C- Maintenance &	Pavement Rehab. Project IV	Pavement Rehabilitation: 25th St. from Sampson to Covillaud, Sicard St. from East 16th St. to East 19th St., Freeman St. from East 18th St. to East 19th St. and East 19th St. from Covillaud to Ramirez. (Project IV) Pavement Rehabilitation: Rideout Wy. from Covillaud to Ramirez St., Greeley from East 19th St. to East 22nd St. and Boulton from East 19th St. to East	\$ 700,00	00 \$ 1,147,032	2036-2040	
YUB15982	Planned	YUB	City of Marysville	Rehabilitation	Pavement Rehab. Project V	22nd St. (Project V)	\$ 700,00	00 \$ 1,147,032	2036-2040	
YUB15979	Planned	YUB	City of Marysville	G- System Management, Operations, and ITS C- Maintenance &	Upgrade Signals	Traffic Signalization: Upgrade the 4 existing traffic signals (in Marysville) that are not on the State Hwy. System.	\$ 1,200,00	00 \$ 1,966,340	2036-2040	
YUB16053	Planned	YUB	City of Wheatland		C Street Resurfacing	Repair base failures, resurface and replace ped ramps.	\$ 280,00	280,000	2020-2025	
YUB16052		YUB	City of Wheatland	C- Maintenance &	Olive Street Extension	Obtain right of way and construct arterial roadway. Construct ADA compliant sidewalks, detectable warning surfaces and extend				
YUB16051		YUB	City of Wheatland		Pedestrian Safety Enhancements at Railroad Grade Crossings	Construct New Road: 2 lane expressway from the future north end of Hwy.	\$ 980,00	00 \$ 1,108,780	2020-2025	
CAL18280	Project Development Only	YUB	City of Wheatland	<u>'</u>	Wheatland Pkwy.	65 Lincoln Bypass to the existing Hwy. 65, near South Beale Rd. Includes: access control.	\$ 15,000,00	00 NA	Post-2040	
YUB16046	Planned	YUB	City of Wheatland	C- Maintenance & Rehabilitation	Wheatland Rd. Rehab	Pavement rehab and ADA pedestian compliance.	\$ 460,00	00 \$ 460,000	2020-2025	
			,			, , , , , , , , , , , , , , , , , , , ,				
YUB15903	Project Development Only	YUB	Yuba County	B- Road & Highway Capacity	Anderson Rd.	Widen from 2 to 3 lane collector from Feather River Blvd. to Links Pkwy.	\$ 230,00	00 NA	Post-2040	
VI IR15883	Project Development Only	VLIR	Yuba County	B- Road & Highway Capacity	Arboga Rd.	Widen: 4 lanes from McGowan Pkwy. to Erle Rd. Includes: curb, gutter, sidewalk, and landscaping.	\$ 3,250,00	00 NA	Post-2040	
10013003	Development only	100	Tuba County	Сарасіту	Alboga Na.	Sidewalk, and landscaping.	3,230,00	NA NA	1 031-2040	
YUB15880	Planned	YUB	Yuba County	B- Road & Highway Capacity	Arboga Road	New modified 4-lane arterial from Broadway Rd to Ella Ave, including pavement, curb, gutter, sidewalk and back of curb landscaping Bridge Preventive Maintenance Program (BPMP), various bridges in the	\$ 6,600,00	00 \$ 10,814,869	2036-2040	
YUB16056	Planned	YUB	Yuba County	C- Maintenance & Rehabilitation	Bridge Preventive Maintenance Program A	County of Yuba. See Caltrans Local Assistance HBP website for backup list of bridges	\$ 332,42	0 \$ 349,249	2020-2025	
	Project Development Only		Yuba County	G- System Management, Operations, and ITS	Broadway St. Signalization	Traffic Signalization: at Broadway St / Links Pkwy	\$ 270,00		Post-2040	
VI ID 4 5007	Project	V(11D	V la Carat	B- Road & Highway	Book of the Control o	Widen 2 lanes to 4 lane arterial. Includes pavement, curb, gutter, sidewalk,	¢ 2200.00	20 14	Day 2040	
YUB15887	Development Only	YUB	Yuba County	Capacity	Broadway St. Widening and Rehab	and landscaping.	\$ 3,200,00	OU NA	Post-2040	
YUB15889	Project Development Only	YUB	Yuba County	B- Road & Highway Capacity	Broadway St. Widening to 3 lanes	Widen 2 to 3 lane collector from Feather River Blvd. to Links Pkwy.	\$ 200,00	00 NA	Post-2040	
YUB16085 YUB16078	_	YUB YUB	Yuba County Yuba County	A- Bike & Ped A- Bike & Ped G- System Management,	Cedar Lane Elementary - Safe Routes to Schools Project Cedar Lane SR2S Project	Around Cedar Lane Elementary School in the community of West Linda, Alicia Avenue, between Riverside Drive and Feather River Boulevard; Cedar Lane between Alicia Avenue and Garden Avenue: New sidewalks, crosswalks, striping, signage, ADA compliant ramps, storm drains, curbs, gutters, and Class III bicycle routes Toll Credits for CON Cedar Lane and Alicia Avenue Safe Routes to Schools	\$ 2,985,00		2020-2025 2020-2025	
YUB15910	Development Only	YUB	Yuba County	Operations, and ITS	Country Club Ave. Signalization at Feather River Blvd.	Traffic Signalization: 4-way signal at Feather River Blvd.	\$ 267,00	00 NA	Post-2040	
YUB15912	Project Development Only	YUB	Yuba County	G- System Management, Operations, and ITS	Country Club Ave. Signalization at Links Pkwy.	Traffic Signalization: 3-way signal at Links Pkwy.	\$ 215,00	00 NA	Post-2040	
YUB15907	Project Development Only	YUB	Yuba County	B- Road & Highway Capacity	Country Club Ave. Widening	Widen: 3 lanes from Feather River Blvd. to Plumas Lake Golf Course. Includes: curb, gutter, sidewalk, and landscaping.	\$ 363,80	00 NA	Post-2040	
YUB16064	Programmed	YUB	Yuba County	A- Bike & Ped	Eleventh Avenue Bicycle Lane and Pedestrian Route Improvements	In Olivehurst, Eleventh Ave., from Olivehurst Ave. to Powerline Rd: Construct Class III bicycle routes, three new crosswalk, lighting and flashing beacons. The project also provides pedestrian and bicycle skills training, walk and bike-to-school events, incentives, materials for parents, and enhanced enforcement.	¢- \$ 1,701,00	00 NA	2020-2025	
YUB15895		YUB	Yuba County	B- Road & Highway Capacity	Ella Ave.	Widen 2 to 3 lane collector from Feather River Blvd. to Arboga Rd. Includes: curb, gutter, sidewalk, and landscaping.	\$ 3,756,00			
. 5513033	Project	. 55	. asa county	G- System Management,		25. 2) Batter, statistically and landscaping.	\$ 3,730,00		2020 2030	
YUB15897	Development Only	YUB	Yuba County	Operations, and ITS	Ella Ave. / Arboga Rd.	Traffic Signalization: at Ella Ave/Arboga Rd.	\$ 215,00	00 NA	Post-2040	

ID	Status (Planned,	County	Lead Agency	Budget Category	Title	Description	Total Proj	ject Cost	Year of Expenditure	Completion	
	Programmed or			5 5 7			(Current Y	'ear	Cost for planned	Timing	Caltrans Comments
	Project						Dollars)		projects		card and comments
	Development Only)			G- System							
	Project			Management,							
YUB15901	Development Only	YUB	Yuba County	Operations, and ITS	Ella Ave. / Feather River Blvd.	Traffic Signalization: at Ella Ave/Feather River Blvd.	\$	267,000	NA	Post-2040	
	Project			G- System Management,							
YUB15899	Development Only	YUB	Yuba County	Operations, and ITS	Ella Ave. / Links Pkwy.	Traffic Signalization: at Ella Ave/Link Pkwy.	\$	267,000	NA	Post-2040	
	Project	VLID	Vulna County	B- Road & Highway	Erle Rd.	Widon Alance from Edgawater Fact to Criffith Ava	٠	2 656 000	NIA	Doct 2040	
YUB15902	Development Only	YUB	Yuba County	Capacity G- System	Erie Rd.	Widen: 4 lanes from Edgewater East to Griffith Ave.	\$.	2,656,000	NA	Post-2040	
				Management,							
YUB15905	Planned	YUB	Yuba County	Operations, and ITS	Erle Rd. / Goldfields Pkwy.	Traffic Signalization: 3-way traffic signal.	\$	215,000	\$ 261,957	2026-2030	
VI ID4 C0F0	Diamond	VIID	Video County	B- Road & Highway	Ed- Dd/CD70 latab Mand	No. different laborate areas County of No. workilla, CD 70 at Enla Daniel laborate areas		2 000 000	¢ 2.500,400	2026 2020	
YUB16050	Planned	YUB	Yuba County	Capacity G- System	Erle Rd/SR70 Intch Mod	Modify ex Interchange: South of Marysville, SR 70 at Erle Road Interchange.	\$.	2,000,000	\$ 2,560,169	2026-2030	
				Management,							
YUB15928	Planned	YUB	Yuba County	Operations, and ITS	Feather River Blvd Traffic Signal at River Oaks Blvd	Construct new traffic signal at Feather River Blvd and River Oaks Blvd.	\$	300,000	\$ 365,521	2026-2030	
	Desired.			D. D. and O. Lifted							
YUB15927	Project Development Only	YUB	Yuba County	B- Road & Highway Capacity	Feather River Blvd.	Widen: 4 lanes from Ella Ave. to south of Country Club Rd.	Ś	9,725,000	NA	Post-2040	
10513327	Development omy	.05	Table County	G- System	reacher have brain	What is it all a state to seath of country class has		3,723,000		1 030 20 10	
	Project			Management,							
YUB15904	Development Only	YUB	Yuba County	Operations, and ITS	Feather River Blvd. / Anderson Rd.	Traffic Signalization: at Feather River Blvd/Anderson St.	\$	267,000	NA	Post-2040	
	Project			G- System Management,							
YUB15894	Development Only	YUB	Yuba County	Operations, and ITS	Feather River Blvd. / Broadway Street	Traffic Signalization: at Feather River Blvd/Broadway St.	\$	270,000	NA	Post-2040	
YUB16074	Planned	YUB	Yuba County	A- Bike & Ped	Fleming & Ninth Avenue Safe Routes to Schools	Fleming & Ninth Avenue Safe Routes to Schools	\$	3,582,000	\$ 3,763,339	2020-2025	
	Drainet					On Forty-Mile Road between Plumas-Arboga Road and State Route 65; construct bicycles lanes and wider shoulders; install new striping and					
YUB16075	Project Development Only	YUB	Yuba County	A- Bike & Ped	Forty-Mile Road Bike Lanes	signage.	\$	4,564,800	NA	Post-2040	
	,		,	G- System			•	,,			
				Management,		Install new traffic signal at the intersection of North Beale Road and					
YUB15881	Planned	YUB	Yuba County	Operations, and ITS B- Road & Highway	Goldfields Parkway Traffic Signal	Goldfields Parkway Construct New Road: 2 lanes from North Beale Rd. to north of Hammonton-	\$	300,000	\$ 347,908	2026-2030	
YUB15930	Planned	YUB	Yuba County	Capacity	Goldfields Pkwy.	Smartsville Rd.	\$	995,000	\$ 1,125,751	2020-2025	
			,					<u> </u>			
VI ID4 5024	Project	VILID	V has Carrel	B- Road & Highway	C. LIC. LI. Bl L. L	Construct New Interchange: Goldfields Pkwy. at Hwy. 65 / Hwy 70				D 2040	
YUB15931	Development Only	YUB	Yuba County	Capacity B- Road & Highway	Goldfields Pkwy. Interchange	connection.	\$ 6	6,000,000	NA	Post-2040	
YUB15929	Planned	YUB	Yuba County	Capacity	Goldfields Pkwy. Widening	Widen Road: 4 lanes (of 6 lane arterial) from Orchard S.S. to North Beale Rd.	\$	2,100,000	\$ 3,441,095	2036-2040	
	Project	VLID	Yuba County	B- Road & Highway	Griffith Ave.	Widen: 3 lanes from Hammonton-Smartsville Rd. to Linda Ave.	۲	6,600,000	NIA	Post-2040	
10013934	Development Only	TUB	ruba County	Capacity G- System	Gillitii Ave.	Widen. 5 lanes from naminoriton-smartsvine Ru. to Linua Ave.	Ş (0,000,000	INA	P051-2040	
				Management,							
YUB15939	Planned	YUB	Yuba County	Operations, and ITS	Hammonton-Smartsville Rd. / Goldfields Pkwy.	Traffic Signalization: at Hammonton-Smartsville Rd/Goldfields Pkwy.	\$	300,000	\$ 384,025	2026-2030	
	Project			G- System Management,							
YUB15940	Development Only	YUB	Yuba County	Operations, and ITS	Hammonton-Smartsville Rd. / Griffith Ave.	Traffic Signalization: at Hammonton-Smartsville Rd/Griffith Ave.	\$	300,000	NA	Post-2040	
				G- System							
VI IB15020	Project Development Only	YI IR	Yuba County	Management, Operations, and ITS	Hammonton-Smartville Rd. / Dantoni Rd.	Traffic Signalization: at Hammonton-Smartsville Rd/Dantoni Ave.	¢	300,000	NΔ	Post-2040	
1001330	Development Only	100	raba County	operations, and 113	naminonion smartvine na. / Dantoni na.	Traine Signalization: at Hammonton-Smartsville Nu/Dantom Ave.	7	300,000	ING	1 031-2040	
	Project			C- Maintenance &							
YUB15867	Development Only	YUB	Yuba County	Rehabilitation	Highway 70	Widen: overpass at McGowan Pkwy. Includes: new traffic signals.	\$ '	4,200,000	NA	Post-2040	
				C- Maintenance &		lowa City Rd. over Jack Slough, 0.35 miles east of Fruitland Rd.: Replace existing 2 lane bridge with a new 2 lane bridge. (Toll credits for PE, ROW,					
YUB16032	Programmed	YUB	Yuba County	Rehabilitation	Iowa City Rd. Bridge Replacement	CON). Toll Credits for ENG, ROW, CON	\$	1,980,000	NA	2020-2025	
VIID45043	Project	VLIB	Vuha Caustii	B- Road & Highway	La Porto Pd	Widen and Pealign, from Butto County to Willey, Clar Bd	٠	2 200 000	NA	Doc+ 2040	
10815942	Development Only	IOR	Yuba County	Capacity	La Porte Rd.	Widen and Realign: from Butte County to Willow Glen Rd.	\$	3,200,000	IVA	Post-2040	
	Project			B- Road & Highway		From Plumas Arboga Rd to Country Club Rd., construct new extension of					
YUB15944	Development Only	YUB	Yuba County	Capacity	Links Parkway Extension to County Club Road	Links Parkway.	\$ 1	2,000,000	NA	Post-2040	
	Project			B- Road & Highway							
YUB15943	Development Only	YUB	Yuba County	Capacity	Links Pkwy.	Construct New Road: 2 lane arterial from Ella Ave. to current Links Parkway.	\$	850,000	NA	Post-2040	
	/	1	<u>'</u>	· · · ·	,		1 -	,			

ID	Chatus (Dlamad	Country	Lood Acoust	Dudget Ceteroni	731	Description	Tatal Duais	oot Coot	Vacuat Funandituus	Completion	
טו	Status (Planned, Programmed or	County	Lead Agency	Budget Category	Title	Description	Total Proje (Current Ye		Year of Expenditure Cost for planned	Timing	
	Project						Dollars)		projects	6	Caltrans Comments
	Development Only)						,		. ,		
				G- System							
VI ID45006	Project	VILID	V 1 - C 1	Management,	I de Bloom Andrews Bl	Toffic Constitution at title Disc. (And are a Disc.	<u> </u>	267.000	A1.A	D 2040	
YUB15906	Development Only	YUB	Yuba County	Operations, and ITS G- System	Links Pkwy. / Anderson Rd.	Traffic Signalization: at Links Pkwy/Anderson Rd.	\$	267,000	NA	Post-2040	
				Management,							
YUB15946	Planned	YUB	Yuba County	Operations, and ITS	Loma Rica Rd. Signalization	Traffic Signalization: at Hwy. 20 / Loma Rica Rd.	\$	300,000	\$ 434,489	2031-2035	
				G- System							
\#\ID45045	Project			Management,		Roadway Operational Improvements: Widen and construct turn pockets at				D	
YUB15945	Development Only	YUB	Yuba County	Operations, and ITS G- System	Loma Rica Rd. Turn Pockets and Shoulders	various locations. Includes: shoulder widening.	\$ 2	2,650,000	NA	Post-2040	
				Management,		Roadway Operational Improvements: Construct turn pockets and widen					
YUB15949	Planned	YUB	Yuba County	Operations, and ITS	Marysville Rd.	shoulders at various intersections from Hwy. 20 to Willow Glen Rd.	\$ 3	3,955,000	\$ 5,062,734	2026-2030	
	Project					On Marysville Road between Willow Glenn Road and State Route 49; widen					
YUB16077	Development Only	YUB	Yuba County	A- Bike & Ped B- Road & Highway	Marysville Road Bicycle Lane Project	roadway for bicycles lanes and widen shoulders. Construct 3-lane collector McGowan Parkway from Arboga Road to Union	\$ 18	8,180,000	NA	Post-2040	
YUB15950	Planned	YUB	Yuba County	Capacity	McGowan Parkway	Pacific Railroad.	\$ 1	1,300,000	\$ 1,882,788	2031-2035	
1001000	ramea	.02	rasa county	G- System	incoman rankina)	r dollie ralli odar	<u> </u>	2,300,000	1,002,700	2001 2000	
				Management,		Install new Traffic Signal at the intersection of McGowan Parkway and					
YUB15871	Planned	YUB	Yuba County	Operations, and ITS	McGowan Parkway and Arboga Road Traffic Signalization	Arboga Road.	\$	250,000	\$ 320,021	2026-2030	
						In Olivohuret, along McCowan Barbura, between CD 70 and Olive Ave					
						In Olivehurst, along McGowan Parkway between SR 70 and Olive Ave.: Construct sidewalks, Class II bicycle lanes, ADA-compliant ramps, striping,					
				C- Maintenance &	McGowan Parkway Bicycle Lane and Pedestrian Route	traffic control devices, storm drain, and new crosswalks. Project includes a					
YUB16065	Programmed	YUB	Yuba County	Rehabilitation	Improvements	locally funded continuous left-turn lane.	\$ 1	1,559,000	NA	2020-2025	
	Project			B- Road & Highway		Widen: 4 lanes from UPRR to Hwy. 65. Includes: turn lane, curb, gutter,					
YUB15951	Development Only	YUB	Yuba County	Capacity	McGowan Pkwy.	sidewalk, and landscaping.	\$	278,000	NA	Post-2040	
	Project			G- System Management,		Rail Crossing Project: Upgrade the existing at grade intersection at the UPRR					
YUB15868	Development Only	YUB	Yuba County	Operations, and ITS	McGowan Pkwy. / UPRR	tracks.		810,000	NA	Post-2040	
	,		,	G- System				•			
				Management,							
YUB15886	Planned	YUB	Yuba County	Operations, and ITS	N. Beale Rd. / Griffith Rd.	Traffic Signalization: at the intersection of North Beale Rd. / Griffith Rd.	\$	215,000	\$ 275,218	2026-2030	
						New York House Rd over Dry Creek, 0.2 miles northeast of Frenchtown Rd:					
				C- Maintenance &		Replace the existing structurally deficient 2 lane bridge with a new 2-lane					
YUB16018	Programmed	YUB	Yuba County	Rehabilitation	New York House Rd Bridge Replacement	bridge. (Toll Credits for PE, ROW & CON). Toll Credits for ENG, ROW, CON	\$ 2	2,568,289	NA	2020-2025	
						North Beale Rd., from Hammonton Smartsville Rd. to Linda Ave.: construct					
VI IR160/11	Programmed	YUB	Yuba County	A- Bike & Ped	North Beale Rd. Complete Streets Phase 2	bicycle lanes, curb and gutter, sidewalks, drainage facilities, lighting and other improvements. (PE was done on YUB16008)	¢ 2	3,233,138	NΛ	2020-2025	
10010041	Frogrammeu	TOB	Tuba County	A- bike & Feu	North Beale Ru. Complete Streets Phase 2	other improvements. (FE was done on TOB10008)	, s	5,233,136	NA .	2020-2023	
						Construct complete streets improvements for a 9400 ft stretch on North					
						Beale Rd. from Linda Avenue. to Griffith Ave. in the community of Linda. The	9				
						project will construct curbs, gutters, sidewalks, ADA compliant corner ramps,	,				
YUB16029	Dlangod	VIID	Vuha Coustu	A- Bike & Ped	North Reale Pd. Complete Streets Positelization Phase 2	transit stop enhancements, intersection improvements and several other	¢ 11	1 450 000	¢ 12.270.400	2026-2030	
10010053	riaiilleu	YUB	Yuba County	B- Road & Highway	North Beale Rd. Complete Streets Revitalization Phase 3	streetscape features. (PE is programmed on YUB16008) Widen Roadway from 2-lanes to 4-lanes and install curb gutter and sidewalk		1,450,000	\$ 13,278,490	2020-2030	
YUB15877	Programmed	YUB	Yuba County	Capacity	North Beale Road Improvements	from Linda Ave to Griffith Rd.		2,000,000	NA	2026-2030	
	-		,		·			-			
	Project			B- Road & Highway							
YUB15909	Development Only	YUB	Yuba County	Capacity	Plumas Arboga Rd.	Widen from 2 to 3 lane collector from UPRR to Algodon Rd.	\$ 8	3,700,000	NA	Post-2040	<u> </u>
	Project			B- Road & Highway							
YUB15958	Development Only	YUB	Yuba County	Capacity	Plumas Arboga Rd. Ext	Plumas Arboga Rd. Extension to the new interchange at SR 65	\$ 2	2,675,000	NA	Post-2040	
	. ,		,	G- System				-			
	Project			Management,							
YUB15913	Development Only	YUB	Yuba County	Operations, and ITS	Plumas Arboga Rd. Rail Crossing	Rail Crossing Project: Upgrade at the Union Pacific Railroad.	\$	815,000	NA	Post-2040	<u> </u>
	Project			G- System Management,							
YUB15917	Development Only	YUB	Yuba County	Operations, and ITS	Plumas Arboga Rd. Signalization A	Traffic Signalization: at Plumas Arboga Rd. / Feather River Blvd.	\$	267,000	NA	Post-2040	
	,,		,	G- System	J J J T T T T T T T T T T T T T T T T T		•	,,,,,,			
	Project			Management,							
YUB15915	Development Only	YUB	Yuba County	Operations, and ITS	Plumas Arboga Rd. Signalization B	Traffic Signalization: at Plumas Arboga Rd. / Arboga Rd.	\$	267,000	NA	Post-2040	
	Project			G- System							
YUR15918	Project Development Only	YUB	Yuba County	Management, Operations, and ITS	Plumas Arboga Rd. Signalization C	Traffic Signalization: at Plumas Arboga Rd. / Links Pkwy.	\$	267,000	NA	Post-2040	
. 5515510	2010 pinetit Only	1.00	. and country	operations, and 115	eas a sagnanzation c		۲	_57,000		1 031 2040	

ID	Ctatus / Dlaward	Country	Load Agency	Budget Cetegory	Title	Description	Total Dr	oiact Cast	Voor of Evenediture	Completion	
עוו	Status (Planned, Programmed or	County	Lead Agency	Budget Category	Title	Description	(Current		Year of Expenditure Cost for planned		
	Project						Dollars)	rear	•	Hilling	Caltrans Comments
	Development Only)						Dollars		projects		
	Development Omy,										
	Project			B- Road & Highway							
VI IR15916	Development Only	VLIR	Yuba County	Capacity	Plumas Arboga Rd. Widening A	Widen 2 to 3 lane collector from Feather River Blvd. to Arboga Rd.	\$	2,500,000	NΔ	Post-2040	
10013310	Development only	100	Tuba county	capacity	Tumas Arboga Na. Widening A	Which 2 to 3 lane concetor from reacher fiver biva. to Arboga fig.	7	2,300,000	147.	1 030 2040	
	Project			B- Road & Highway							
YUB15908	Development Only	YUB	Yuba County	Capacity	Plumas Arboga Rd. Widening B	Widen 2 to 3 lane collector from Arboga Rd. to UPRR.	Ś	2,000,000	NA	Post-2040	
	zererepinene em,			B- Road & Highway		Construct New Road: 4 lanes from Plumas Lake Blvd. Interchange to Plumas	Ψ	_,,,,,,,,,			
YUB15919	Planned	YUB	Yuba County	Capacity	Plumas Lake Blvd.	Arboga Rd. Includes: a structure over the RR tracks.	Ś	2,700,000	\$ 3,456,228	2026-2030	
			,				7		7 3,103,223		
						Rices Crossing Rd, Over Oregon House Creek, 0.04 MI S/E Marysville Rd.,					
				C- Maintenance &		replace structurally deficient 2 lane bridge with a new 2 lane bridge. (Toll					
YUB16034	Programmed	YUB	Yuba County	Rehabilitation	Rices Crossing Rd. Bridge	Credits for PE, R/W, & CON.). Toll Credits for ENG, ROW, CON	Ś	1,118,000	NA	2020-2025	
				B- Road & Highway	Those Greening Har Errage	Construct new 4-lane modified arterial from Algodon Rd to Draper Ranch	τ	_,,			
YUB15920	Planned	YUB	Yuba County	Capacity	River Oaks Blvd	South development.	\$	7,500,000	\$ 9,600,634	2026-2030	
10010010	. ramied	1.02	Taba county	B- Road & Highway	Tittel Gallo Bita	Road Extension: 2 inner lanes of 4-lane arterial from Feather River Blvd. to	Ψ	7,555,555	3,000,00	2020 2000	
YUB15923	Planned	YUB	Yuba County	Capacity	River Oaks Blvd. Extension A	Lateral 16.	Ś	2,000,000	\$ 2,560,169	2026-2030	
10010010	. ramied	1.02	Taba county	B- Road & Highway	Title Gallo Biral Extension / (Road Extension: 4 lanes from Broadway St. to Draper Ranch South	Ψ	2,000,000	2,300,103	2020 2000	
YUB15921	Planned	YUB	Yuba County	Capacity	River Oaks Blvd. Extension B	development.	Ś	6,300,000	\$ 8,064,533	2026-2030	
10013321	. ramed	1.02	Taba county	G- System	Title Galle Biral Extension B	development.	Ψ	0,000,000	φ 3,00 1,000	2020 2000	
	Project			Management,							
YUB15925	Development Only	YUB	Yuba County	Operations, and ITS	River Oaks Blvd. Signalization	Traffic Signalization: at River Oaks Blvd. / Broadway St.	Ś	270,000	NA	Post-2040	
	zereiepiniene ein,	1.02					τ			. 555 25 15	
						Multiple roadways including Simpson Lane, Hammonton-Smartsville Road,					
				C- Maintenance &		Olivehurst Avenue, Olive Avenue, Linda Avenue, and Arboga Road: Install					
YUB16080	Programmed	YUB	Yuba County	Rehabilitation	Road Safety Striping	thermoplastic centerline and edge-line striping. (H9-03-032)	Ś	382,000	NA	2020-2025	
			, , , , , , , , , , , , , , , , , , , ,			Spring Valley Rd. over Little Dry Creek, 0.3 miles west of Marysville Rd.:	7				
				C- Maintenance &		Replace existing 2 lane bridge with a new 2 lane bridge. (Toll credits for PE,					
YUB16033	Programmed	YUB	Yuba County	Rehabilitation	Spring Valley Rd. Bridge Replacement	ROW, CON). Toll Credits for ENG, ROW, CON	\$	1,777,000	NA	2020-2025	
	-0		,				'	, ,			
				B- Road & Highway		South of Marysville, SR 65 at Forty Mile Road Interchange: modify					
YUB15580	Planned	YUB	Yuba County	Capacity	SR 65 Interchange at Forty Mile Road	interchange to accommodate traffic from the Yuba County Motorplex.	\$	2,070,000	\$ 2,649,775	2026-2030	
			•	, ,	<i>y</i> ,	Four road segments: Loma Rica Road, Marysville Road, La Porte Road, and			, ,		
						Willow Glen Road.: Upgrade traffic markings using "audible" thermoplastic					
				C- Maintenance &		striping with cookies to provide better visibility and tactile feedback. (H8-03-					
YUB16062	Programmed	YUB	Yuba County	Rehabilitation	Striping Safety Improvements	019). Toll Credits for CON	\$	1,480,000	NA	2020-2025	
			,	G- System				<u> </u>			
	Project			Management,		On Texas Hill Road - Roadway Operational Improvements: re-align curve,					
YUB16076	Development Only	YUB	Yuba County	Operations, and ITS	Texas Hill Road Operational Improvements	widen shoulders, and improve signage and striping.	\$	850,800	NA	Post-2040	
	, ,		<u>'</u>	, , ,	· ·		-	· · ·			
				G- System		Evaluate existing corridor vulnerability to flooding from extreme weather					
				Management,		events, plus identify opportunities for improving drainage to mitigate for					
YUB16073	Planned	YUB	Yuba County	Operations, and ITS	Transportation and Transit Adaptation Planning	climate change, improve transit facilities, and improve water quality.	\$	218,400	\$ 218,400	2020-2025	
				, , , , , , ,	, , , , , , , , ,	Waldo Rd, over Dry Creek. Replace the existing one lane truss bridge with a	•	,	, -,		
				C- Maintenance &		new two lane bridge. (Toll credits for PE, ROW, & CON.). Toll Credits for ENG,	,				
YUB16023	Programmed	YUB	Yuba County	Rehabilitation	Waldo Rd/Dry Creek Bridge Replacement	ROW, CON	\$	2,939,000	NA	2020-2025	
	<u> </u>			G- System	. , 0 , 12 2 2	•	•	, ,			
	Project			Management,		Roadway Safety Improvements: Widen shoulders on each side of road from					
YUB15956	Development Only	YUB	Yuba County	Operations, and ITS	Woodruff Ln.	Hwy. 70 to Hwy. 20.	\$	2,300,000	NA	Post-2040	
	1 2.00 2.00	1		1 1 2 2, 2, 2, 2, 2			1 '	,,	<u> </u>	1	<u> </u>

Renee DeVere-Oki

Letter 7

From: MTP SCS Comments Email

Sent: Monday, October 28, 2019 2:20 PM

To: Renee DeVere-Oki **Subject:** FW: MTP/SCS Comment

From: Anonymous

Sent: Monday, October 28, 2019 12:19 PM

To: MTP SCS Comments Email <mtpscscomments@sacog.org>

Subject: MTP/SCS Comment

EXTERNAL EMAIL: If unknown sender, do not click links/attachments.

Hi there,

Thank you for the chance to review the SACOG MTP/SCS. With the focus on infill development, it is important to hold newly proposed communities to a high standard of design, sustainability, and multimodal accessibility. With the advantage of a "blank slate," large infill development projects should be highly encouraged to construct transportation facilities that align with the most recent research. This will improve mobility, equity, and livability. Please consider the following to ensure that the SACOG area is not only doing the minimum to pass today's standards, but is investing in the vision of the future.

7-1

• The MTP clearly prioritizes efforts to improve car mobility through repair and road expansion. Although the MTP addresses transit, bike, and walk modes, these modes are not given the attention they deserve. You must address fixing and expanding the bike network as well. Particularly, suburban neighborhoods just outside the urban core have the greatest potential to reduce VMT and improve health and air quality. There are several gaps within the local bike network that cost a fraction of what it costs to fix roads and would be a far better investment. Focus on improving the bike network because it would take pressure off the road system to make alternative modes available.

7-2

• With regards to the complete streets initiative, although this is a fantastic effort to begin prioritizing bike transit, ultimately riders feel safer and will be more likely to use separated bike paths with infrequent stops, such as at stoplights and stop signs. Also, parked cars along Class II bike lanes, the most frequent way to check the complete streets requirement off the list, pose a threat to bikers. Newer communities should be implementing separated bike paths wherever feasible rather than expanding the existing roadway by 3 feet to account for a bike lane. For example, the railyards project in Sacramento would have been a great opportunity to build a bike priority corridor, but instead decided to go with Class II bike lanes between moving traffic and parked cars. SACOG and the cities it governs should be building comprehensive investment plans for the inevitable bike infrastructure that will be demanded.

7-3

• The use of roundabouts and traffic circles to manage traffic and improve safety should not be underestimated.

There is no mention of implementing these road designs into the MTP. They should be a priority! Please address roundabouts and traffic circles in the MTP.

7-4

Please consider implementing a bike parking minimum for new multifamily and commercial developments.



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Public Transit Since 1973

October 31, 2019

James Corless
Executive Director
Sacramento Area Council of Governments (SACOG)
1415 L Street, Suite 300
Sacramento, CA 95814

RE: SACOG's 2020 Metropolitan Transportation Plan/ Sustainable Communities Strategies Plan

Dear Mr. Corless:

In anticipation of the SACOG board's consideration of the 2020 Metropolitan Transportation Plan/ Sustainable Communities Strategy (MTP/SCS) for the Sacramento region, Sacramento Regional Transit (SacRT) would like to reiterate the importance of transit investments for economic development, improvement of air quality, and achieving climate goals.

8-1

SacRT is thankful of your team's hard work in ensuring that the plan's updates reflect key decisions in land use, environment, and transportation. We strongly support that the 2020 MTP/SCS calls for an increase of transit service hours by 2040, with a focus on greater frequency. As you may have seen, SacRT has transformed mobility options by investing in improved service, innovative solutions such as micro transit-on-demand, collaboration between transportation network companies, micro-mobility integration, and successfully launching *SacRT Forward*, that created an improved bus network to address and adapt to the diverse needs of our region.

8-2

As we continue to modernize our light rail service and bus fleet to meet California requirements in clean energy, as well as support the demands of our increasing ridership, we hope that future allocations from SACOG reflect the 2020 plan in truly promoting transit as a vehicle to achieve ambitious reductions in both greenhouse gas emissions and vehicle miles travelled. To do so, we must incentivize the public to choose transit as a viable alternative to single-occupancy trips in highways. Aligning future investments so that the region would experience long distance transit trips would not only improve air quality and congestion, but also ensure that our riders can have access to housing, employment, and leisure.

Together with your commitment to improving transit infrastructure, it is critical that funding and land-use decisions prioritize development in transit-oriented areas. Doing so would align with Governor Newsom's new vision for climate change in California. Transportation investments near housing would not only make SACOG a stronger applicant for state and federal funds, but it would reflect a positive impact to equity, economy, and environment, not to mention managing congestion and providing safe alternatives to driving.

8-4

We appreciate the opportunity to review and comment on the 2020 MTP/SCS. Your partnership with SacRT is instrumental in making sure that we continue accessible and affordable mobility services in the region, provide for disadvantaged communities, and be an industry pioneer in testing innovations in transportation. We look forward to ongoing collaboration with you, your Board, and staff, in ensuring that the plan's vision for the region becomes real.

8-5

Sincerely,

Henry Li

General Manager/CEO



Gavin Newsom, Jared Blumenfeld, CalEPA Mary D. Nicl

November 4, 2019

Mr. James Corless Executive Director Sacramento Area Council of Governments 1415 L Street #300, Sacramento, CA 95814

RE: CARB comments on SACOG's draft update to its 2020 MTP/SCS

Dear Mr. Corless:

California Air Resources Board (CARB) staff appreciate the opportunity to review and engage with Sacramento Area Council of Governments' (SACOG) staff on the draft update to its Metropolitan Transportation Plan/Sustainable Communities Strategy (MTP/SCS). This work is more important than ever, as you know Governor Newsom signed Executive Order N-19-19 this past September to redouble the State's efforts to reduce greenhouse gas (GHG) emissions, especially related to strategies for lowering vehicle miles traveled (VMT). The SCS plays a critical role in supporting the State's climate efforts, as well as local objectives of creating an economically vibrant region that responds to the needs of its diverse communities and provides better access to jobs and cleaner air for its residents. We appreciate the partnership that SACOG and CARB share as we endeavor to achieve these shared goals through coordinated land use and transportation planning.

9-1

In a meeting last month, our staffs discussed and came to agreement on additional information and clarifications that will be made by SACOG staff in the final 2020 MTP/SCS. CARB staff want to acknowledge and appreciate SACOG staff's cooperation and prompt responses on these items, which include:

9-2

 Adding reporting of observed data as it relates to achievement of its latest 2020 targets, and if needed, discussing what adjustments and changes SACOG has prioritized in the SCS to get the region on track to achieve its 2020 target as soon as is reasonably practicable.

 Adding reporting on implementation of strategies and actions that were included in its previous 2016 MTP/SCS such that CARB staff can discern progress the region has made towards meeting its GHG emissions reduction targets through its implementation efforts, as well as discussion of how this information has influenced change in the set of strategies and actions included in the 2020 MTP/SCS.

9-4

Adding information on how MTP/SCS transportation investments support the
plan's strategies, actions, and claimed GHG emissions reductions by identifying
the coordinating transportation strategies being pursued in Developing
Communities locations that will mitigate the risk of VMT growth that can result
from stronger growth projections in these areas, as well as identifying how the
plan's overall investments have changed to support mode shift.

9-5

• Clarifying and adding detail to some of the identified near-term actions to help better track these MTP/SCS commitments over time.

In addition, CARB and SACOG staff also discussed the mileage-based user fee (PayGo) program in the 2020 MTP/SCS. CARB staff acknowledge the importance of exploring user fee options for not only reducing per capita VMT and congestion, but also providing additional funding sources to support projects that provide better travel choices. CARB looks forward to partnering with SACOG on exploring policies that can facilitate implementation of a mileage-fee program. In addition, SACOG may be able to attribute emissions reductions from PayGo or other similar programs towards Senate Bill 375 targets, provided what the region implements is above and beyond State actions.¹ To do so, SACOG should provide further documentation of the assumptions being used to estimate and attribute GHG emissions reductions as a result of the regional program in its 2020 MTP/SCS submittal to CARB.

9-6

¹ See pages 28 – 29 of CARB's Updated Final Staff Report Proposed Update to the SB 375 Greenhouse Gas Emission Reduction Targets at

https://ww3.arb.ca.gov/cc/sb375/sb375_target_update_final_staff_report_feb2018.pdf?_ga=2.2561478 1.1272438952.1572376271-1067821673.1540248233 and *Draft Sustainable Communities Strategy Program and Evaluation Guidelines* at https://ww2.arb.ca.gov/resources/documents/scs-evaluation-resources, for discussion of Local/Regional Pricing Policy .

Mr. James Corless November 4, 2019 Page 3

We look forward to continuing our collaboration with SACOG as it finalizes and adopts the plan. If you have any questions, please contact me at Jennifer.Gress@arb.ca.gov, or my staff, Nicole Dolney at nicole.dolney@arb.ca.gov.

9-8

Sincerely,

Jennifer Gress

Chief

Sustainable Transportation and Communities Division

cc: Nicole Dolney

Chief

Transportation Planning Branch

November 6, 2019

To: Sacramento Area Council of Governments

From: Muriel Strand, P.E.

Re: 2020 MTP/SCS Comments

It appears to me that Sacramento's vision for its future has not progressed much beyond where it was when I served on the Sacramento Environmental Commission in the 1990s. Now, confronting the challenge of climate weirding, we risk becoming fossils sooner than expected.

10-1

A famous man once said that you cannot solve a problem with the same mindset that created it. So I write to share some perspectives that may get local politicians – and hopefully many people – to dig out and reconsider various assumptions about adaptation, prosperity, and other economic concepts.

10-2

Few people fully appreciate the role of cheap fossil fuels in warping our society and our economy. Everyone should be aware that fossil fuel power costs several hundred times <u>less</u> than humanpower. Fossil fuel power is thus priced very cheaply but it is very costly. This means that we find ourselves in a situation unprecedented in human evolution, and it means that current price signals cannot be expected to lead to optimal adaptation and prosperity.

10-3

For a more in-depth discussion of the implications of this pricing problem, I refer you to a couple of papers:

Sustainable Investment Means Energy Independence From Fossil https://www.researchgate.net/publication/256048802 Sustainable Investment Means Energy Independence From Fossil Fuels

10-4

and

Is it true that 'Small Is Beautiful'?

https://www.researchgate.net/publication/333581837 Is it true that 'Small Is Beautiful'

Some key concerns for regional planning are housing, transportation, and the future job market.

T 10-5

We all know that the factors driving up the number of homeless show few signs of reversal. One problem is the **huge gap between living unsheltered vs. in code-compliant buildings.** For homeless people to succeed in jumping back on the economic carousel, intermediate steps are badly needed. Why is the market failing to provide them?

10-6

Recently, I took the 2 basic CA real estate classes at Sac City College. One of the instructors told us that in the real estate industry, the 'highest and best use' of a piece of property is defined as whatever makes the most money. But this is completely wrong. One reason is that current price signals keep us trapped in the climate-disrupting fossil fuel system. Another reason is that "the love of money is the root of all evil."

10-7

The problem with putting money in the lead is that it's not a real goal, it's only a means to help achieve various real goals. So when financial profit is taken to be the highest priority for development, many goals such as affordable housing, land security for farmers, quality education, and the health of the natural world get shorted.

supply and distribution chains. **People need access** (to real needs) rather than simply mobility (another means to an end). Identifying true needs and prioritizing them over wants and luxuries, and shortening the distances between people and those needs, offers real efficiencies.

Similarly, forecasts of future jobs should arise directly from a deep analysis of true needs and minimum distances, rather than from extrapolations of any ongoing trends in our current fossilfuel-addicted system.

T 10-11

Transportation is actually something there is too much of. We need to drastically shorten our

We need to go back to the drawing board, rather than piling on more bandaids.

Letter 11



Our Vision: Nearby greenways with America's best and most visited trails PO Box 19463 Sacramento, CA 95819

November 6, 2019

James Corless, CEO and Board Members Sacramento Area Council of Governments 1415 L St #300, Sacramento, CA 95814

Subject: Draft Metropolitan Transportation Plan/Sustainable Communities Strategy Comments

Dear Mr. Corless and SACOG Board Members:

Thank you for the opportunity to comment on the Draft Metropolitan Transportation Plan/Sustainable Communities Strategy (henceforth call the plan). We believe the draft is a good step in the right direction. The plan calls itself bold. Compared to current transportation patterns, perhaps it is. However, we believe it is not bold enough in changing the existing transportation paradigm. It is evolutionary, rather than transformative, at a time when a world in peril from climate change calls for fundamental and urgent change. Its goals are relatively modest and fail to adequately address the climate crisis and our decidedly inefficient, unfair, unsafe and unhealthy transportation system. Powerful, and proven, pricing "levers" that would dramatically alter mode choice are not considered and should be added to the final plan/strategy.

Instead of setting a goal of as attaining the ARB's 19 percent per capita reduction in greenhouse gas (GHG) emissions, we must strive for more—our reach should exceed our grasp. The essential problem is that, even if achieved, the ARB goal will not reduce total emissions. We need to do far more than tread water. Given the projected 25 percent growth in population, even if the per capita reduction is reached, we will be drowning in more CO2. The plan should explicitly acknowledge that there will be growth in greenhouse gases, not a reduction, under the proposed policies and strategy. The lack of acknowledgement is a serious omission that is misleading. Ideally, because of the enormous risks of climate change, the plan should aim for far higher per capita GHG reductions and a reduction in total emissions.

11-1

11-2

| |11-3 Our current transportation system is based on petroleum. While fracking has increased oil and natural gas production, all fossil fuels remain a scarce resource. The plan should recognize this as well. Petroleum's scarcity will increasingly manifest itself as existing oil fields are pumped dry and new fields become more expensive and riskier to tap. Though the "end of oil" may not happen in the plan's 20-year horizon, it is inevitable.

11-4

The proposed 10 percent reduction in per capita Vehicle Miles Travelled (VMT) and the modest change in transit/bike/ped mode share for all trips from 11.5 percent to 14.3 percent are inadequate to reduce total GHG emissions. In 2015, the Caltrans Strategic Management Plan called for tripling bike trips and doubling pedestrian and transit trips by 2020(!). The joint Sacramento and West Sacramento Mayors' Commission on Climate Change (a group that includes SACOG's CEO) has called for 30 percent of all trips to be made by active transportation by 2030 and another 30 percent to be made by transit and shared mobility services. Those goals reflect the kind of vision and degree of change that is needed. In contrast, the MTP/SCS goals reflect far more marginal changes over a much longer period of two decades.

11-5

The only morally defensible safety goal for the transportation system is to have zero fatalities and serious injuries. Safety concerns are a major deterrent to people substituting walking and biking trips for driving trips. The MTP/SCS indirectly commits to that goal by 2050, at least for fatalities (page 14). This goal should be more prominent and its attainment year should be accelerated. The city of Sacramento's Vision Zero program calls for attainment by 2027.

11-6

The plan (page 22) lists a curious assortment of relatively minor safety problems: "narrow shoulders, roadside obstacles, short, tight ramps, and poor lighting and signage." These problems pale in comparison to the safety issues created by driver behavior, primarily speeding, but also driving under the influence and being distracted. (For 2016, National Highway Traffic Administration data indicated 27 percent of traffic fatalities were speed related, 28 percent were alcohol related and 9 percent related to distractions.) Speeding is directly related to the plan's infrastructure and policy proposals. Speeding must be addressed in safety planning and policy formulation.

11-7

The plan should endorse state legislation to allow automated speed enforcement. Automated speed enforcement is an effective way to curtail speeding, improve safety and save lives. It operates 24/7, does so without jeopardizing the safety of police officers, and treats motorists in an unbiased manner. Additionally, speeding fines can raise revenue for safety projects. That revenue can be significant. According to a WTOP.com report, Washington D.C.'s speed camera program, which began in 2007, has collected \$764,512,631 in revenue through March 31 of this year. In the 2018 fiscal year alone, 1.1 million citations were issued by speed cameras D.C., resulting in \$104.5 million in revenue.

There are other ways to increase transportation revenue and discourage automobile use. The plan should include a discussion of congestion pricing. Congestion charges have been implemented in London and will be imposed in New York City in 2020. The New York City charges are expected to raise \$15B for subway improvements.

11-9

The plan should consider and recommend adoption of fees for on street parking. Out-of-pocket charges for parking have a strong influence on driving behavior. Unlike other costs of automobile use, which are frequently overlooked, parking costs have immediate and direct effects on the decision to drive. Parking is never free to provide, but free parking provides a remarkable invitation and incentive to drive. Parking spaces on streets represent a large investment in public funds. Those who use those spaces should pay for them. The costs of providing parking should not be subsidized by the public.

11-10

In addition, policies should be adopted to unbundle parking costs from residential unit and to either eliminate free parking at workplaces or provide the same financial benefits as the "free" parking to those that take transit, walk or bike to work.

11-11

A TransitCenter report says that commuter parking benefits "subsidize traffic congestion" (http://transitcenter.org/wp-content/uploads/2014/11/SubsidizingCongestion-FINAL.pdf). In a case cited by CityLab, "As part of its attempt to reduce solo car commutes, Panasonic moved downtown, eliminated parking subsidies for employees, and offered workers discounted transit passes (an even better benefit than pretax fares). The result was a huge decline in the share of people who drove into work alone, down to 36

from 88 percent, and a huge rise in those who took public transit, up to 57 from 4

percent."

11-12

It appears that network transportation companies such as Uber and Lyft are taking trips away from transit, walking and biking. Substituting car trips for less polluting and less congesting trips by other modes is not desirable. Further regulation and taxation of network transportation companies should be considered.

11-13

The plan (page 8) calls for a network of paved trails in the region. We highly endorse this idea. Greenways and green space will become more important as housing density increases. They are vital to the "vibrant places" contemplated by the plan. The plan should call for the creation and preservation of rights of way for the paved trail network. Additionally, the plan should include in its budget funding for bike/ped bridges and overcrossings over major barriers such as rivers, freeways and railroad tracks. The need for more bike accessible river crossings is particularly important.

A flaw in the Clean Cars 4 All program (page 24) is that it does not allow cost- effective purchase of a bicycle or e-scooter, but does allow credits for bike-share program costs and Uber and Lyft.	11-15
The supporting policies (page 50) should include parking maximum for new development instead of parking minimums, unbundled parking costs for multifamily housing and implementation of a regional greenway/paved trail network.	11-16
Near-term actions (page 51) should include conducting bicycle and pedestrian counts.	<u></u> 11-17
Near-term actions (page 54) should include a movement away from regressive, inequitable sales taxes to raise transportation revenue toward a fairer "user-pays" revenue sources.	11-18
The plan's budget (page 55) calls for \$10.1B to be allocated to transit operations, vehicle purchases and capital expansion projects. \$5.6B is allocated to "bicycle and pedestrian infrastructure, safety programs and improvements, operational improvement to get more out of existing infrastructure, and programs to connect residents with options and services with will allow them to leave their cars at home" The later category is rather broad and unclear, but it apparent that transit will receive about twice the funding as bike/ped. This is illogical. Bike/ped trips are far greater than the number of transit trips and are much cheaper to provide. Bike/ped trips provide public health benefits that transit trips do not. Further, and unfortunately, bicyclists and pedestrians are disproportionately the victims of traffic crashes, yet historically little has been spent to protect them.	11-19
The Environmental Impact Report Executive Summary has a more detailed budget breakout than the plan. Perhaps a chart showing revenues and budgeted allocations should be included in the plan.	<u></u>
The plan should contain a specific mode share goal and identify ways to accurately count bicycle and pedestrian trips.	<u>[</u> 11-21
Sacramento Trailnet's mission is promoting greenways with a paved trail network in Sacramento County and West Sacramento. We want greenways for every body.	11-22

Yours truly,

Walt Seifert
Executive Director

From: Glenda Marsh < marshmellow8562@yahoo.com >

Sent: Wednesday, November 6, 2019 4:48 PM

To: MTP SCS Comments Email mtpscscomments@sacog.org

Subject: MTP/SCS Comment September 2019 Draft

EXTERNAL EMAIL: If unknown sender, do not click links/attachments.

I would like to submit the following comments on the MTP/SCS September 2019 Draft

- 1. On page 14, under Safety Performance Management (PM1: Fatalities and Injuries), please clarify in the text whether the performance measure is soley for traffic fatalities and injuries on state highways or for all roads in the region regardless of jurisdiction. I believe city and county roads and streets should be part of this performance since not just car drivers but pedestrians and cyclists are also killed and injured on mostly surface streets. Highways is where 'speed kills' but surface streets are where speed, lack of crosswalks and stop signals kill and injure people regardless of how they happen to be on the road or sidewalk.
- 2. On page 14 under System Performance Management (PM3: Freight, emissions and reliability) I liken the approach we need to take to our transportation infrastructure similar to the approach we are taking with water conservation and water use efficiency in the state. Get more from what we have through water use objectives that urban, ag, and residential water users will need to reduce water consumption to in the near future, protection of water sources (maintenance and do not allow to degrade), measuring use, determining where new or upgraded conveyance is needed to meet multiple objectives, new rate structures based on use and consumption, develop uses for different water treatment levels (recycled water for landscapes, high quality for human use), understand the climatic and geographic differences of different areas, plan for drought and mitigate drought on rural communities and small water systems and tribes. These all have corollaries in transportation, prioritizing, making most efficient use of existing roads and rail corridors, and ensuring that any new roads meet multiple objectives roads must do more than just carry cars and freight, they must enhance or complete networks that make the rest of the network more efficient, reduce VMT, replace parts of a network that need to be abandoned, provide for multi-modal uses including transit, for example.
- 3. Page 21-22 under The Region will have a safer transportation system that's in better shape: please clarify in the text where the numeric data is from and does it apply just to highway accident data, or is it all city, county surface streets as well? I would like to see data included that speaks to accidents, fatalities, injuries on city and county roads and streets as well, so this is not a freeway/highway centric discussion. People are very concerned about safety on local roads and would want to see this aspect reflected I believe.
- 4. Page 22 3rd paragraph about rural roads. Please be more specific here about what are the types of travel rural roads have, who is using rural roads for example, commuters between cities (like Galt and Elk Grove), local traffic to local destinations how are these different uses from an urban area. More explicit descriptions here, right now it's at the level of a generalization and I'm not getting any understanding. Are rural roads too narrow, under-designed, no safe place for bus stops (like in Elverta)?
- 5. Page 22 paragraph 4: reorganize as:
- a. Delete "And because" and start with "A well-maintained road network is a safer road network, the region's commitment to fix-it first transportation policies will pay safety dividends. Roadway design,

12-1

12-2

12-3

12-4

ensuringsafety of our system. [move 1st sentence to end of paragraph] The emergence of 12-5 autonomous vehicle technology [delete "will" and change to "may also"] may also help make... impaired drivers. [Add] Data is still being gathered about the use and benefits of autonomous vehicles, cont. so most projections are hypothetical at this time." 6. Page 22 under The region will have cleaner air, first sentence: By 2040...[delete "a productive"] 12-6 transit system [add] investments, ... 7. Page 23 first full paragraph at top edit 2nd sentence: [add start] For example, adding capacity...exists [add] should be targeted to avoid excessive vehicle idling, an air pollution source, and avoid overbuilding....By 2020,[add] under the plan, tailpipe... 8. Page 24 under heading We will ensure..., 3rd paragraph. The Clean Cars 4 All program should be required to make investments in expanding transit services, not just distributing automobiles. Please also report on whether Victoria actually buy the new car under the program? How does an additional car on the road, being used for a delivery service business, reduce VMT? Where will the VMT reductions 12-8 come from to balance or reduce the number of additional cars on the road whether combustion or electric? Where will VMT be projected to go up with more residents or more car ownership occurring and what types of actions will be implemented to mitigate congestion, costs for building parking, road maintenance, etc? 9. Page 31 under We will have invested in rural 2nd paragraph. Please address strategic investments in transportation and infrastructure that will address a significant source of emissions transporting agricultural and food products out of the region and into the region. The transportation of 12-9 ag and food products is huge, what will our region be doing to understand our carbon footprint is this regard, figure out how to mitigate it? The MTP/SCS should address this. 10. Page 32-33 What comes after the fuel tax? How does the region's counties and cities pay for 12-10 maintaining airports and ports? Does this transportation mode fall within the VMT and emissions reductions targets for the region? How is this treated? 11. Page 33 Mileage-based User Fees (PayGo). I recommend the MTP/SCS delay new roads until this PayGo system is devised and ready to be used to raise the funding needed to build and maintain new 12-11 roads. Adding any new roads without identifying source of new funding will continue to drain and underinvest in older communities that must have good roads as well. We can't continue to 'slash and burn' with new roads and leave deteriorated neighborhoods and suburbs behind.

12. Page 45 We will havePlease describe how commercial and goods movement will be incorporated in testing new mobility solutions. How will our tradeable industry, agriculture, benefit from these tests and also achieve reductions in emissions and VMT in the food import/export chain? Please address this in the MTP/SCS.

12-12

Glenda Marsh
Sacramento Metro Advocates for Rail and Transit
2154 23rd aVe
Sacramento, cA 95822
916-476-9538

909 12th Street Sacramento, CA 95814 Phone: (916) 444-5900 Fax: (916) 444-6661

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Region is dedicated to healthy air
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November 7, 2019

David Sander, Chairman James Corless, Executive Director Sacramento Area Council of Governments 1415 L Street, Suite 300 Sacramento, CA 95814

RE: Draft 2020 Metropolitan Transportation Plan/ Sustainable Communities Strategy

Dear Chairman Sander and Mr. Corless,

SACOG's MTP/SCS plan is a comprehensive strategy for land use and transportation in the Sacramento Region. As such, policies and guidelines set forth in this plan lay the framework for growth in the region. Since the last update of the MTP, several state laws have gone into effect which require stricter standards for mitigation and reduction of green house gas emissions.

Breathe California Sacramento Region has been actively working to improve lung health in the greater Sacramento area for over 100 years. By working closely with local and state elected officials, community groups and the health experts, we have made tremendous strides in improving both indoor and outdoor air quality. In 2002, our Board adopted a Clean Air Agenda which identifies strategies to continue improving air quality through smarter land use. SACOG's Blueprint process and subsequent MTPs have played a critical role in how our region uses limited natural and financial resources while still accommodating growth.

We encourage SACOG to use their position to incentivize funding for transportation projects that reduce green house gas emissions, vehicle miles traveled and achieve health-based air pollution standards. By prioritizing projects in existing communities and commercial corridors, people can move around easier while choosing clean transportation. Breathe supports the "Green Means Go" concept and are hopeful that this will serve as a catalyst for commercial corridor revitalization throughout the Region.

We appreciate the amount of work that went into drafting this plan and are hopeful that specific mitigation strategies for green house gas reductions as well as criteria air pollutants can be identified as transportation projects come forward for funding consideration.

Sincerely,

Stacy Springer, CEO

13-3

13-2

Letter 14

From: "neilgoforth@comfortkeepers.com" <neilgoforth@comfortkeepers.com>

Subject: EIR's

Date: November 5, 2019 at 2:56:40 PM PST **To:** James Corless < <u>JCorless@sacog.org</u>>

EXTERNAL EMAIL: If unknown sender, do not click links/attachments.

Dear James:

SACOG should take a look at the following document from BCAG/CalTrans and then compare to the data in CalTrans' Yuba County Hwy 70 EIR. Traffic projections mentioned in one don't match the other yet both mention traffic flow and commerce flow from Marysville to Oroville. Data submitted by CalTrans to the YSEDC CEDS states commerce traffic is expected to increase by 75%-80% by 2035 yet CalTrans EIR for Yuba County states little to no increase; BCAG mentions expected increases in traffic and commerce. It can't be both.

I also see SACOG (draft 2020 document) has plans to expand the 10th Street Bridge between Msvl/YC, more stoplights, and plans to straighten Hwy 20/70 across Ellis Lake. Wait until that gets out into the public, especially with local elections heating up. (Ellis Lake is already a hotbed of contention.) It is a really interesting concept if one is only interested in moving traffic but it could be very detrimental by bisecting the City of Marysville. I've been involved in a City of Marysville group and the same people that refuse to raise any taxes to help clean Ellis Lake have a complete meltdown if filling in even part of it for commercial development is mentioned.

Another issue is development along Hwy 70 as displaced Paradise residents move into other areas like Oroville even though the Yuba County EIR says no development planned – yet the BCAG document states Oroville has a planned annexation of land to Palermo Road. We questioned this and CalTrans said no, no growth. It can't be both ways.

I sincerely hope SACOG will revisit the plans for Hwy 70 in Yuba County and Marysville AND review data submitted to BCAG. The offer to meet with you/SACOG any and or all of the Keep70Safe Committee still stands. It's not too late to do the right thing for our county, city and plan for the future. SACOG has a responsibility to make sure data provided by CalTrans is indeed factual and proper and not in opposition to data provided to BCAG. This project, according to Cameron Knudson, CalTrans, is "\$400 to \$500 million if not more and when finished we'll still need a Bypass around Marysville". SACOG has a fiduciary responsibility to listen to the taxpayers and residents that will be impacted and investigate these inconsistencies. Another note is there's plans to move our local YS Transit facility to the tune of \$25 million. That was excluded from the EIR so our comments were ignored when mentioned. There's so much more. I look forward to hearing from you.

http://www.bcag.org/documents/projects/SR%2070%20Corridor/But%2070%20Project%20Report%20-03-6092R%20-%20HP21LN-6092-057-.pdf

Sincerely, Neil Goforth

Neil Goforth, Owner

Goforth Services Inc.
dba Comfort Keepers #374
901 H Street 908 Taylorville Rd, Ste 102A
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530-749-8800 office 530-274-8600 office
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14-1

14-2

14-3

14-4

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The Cleaner Air Partnership

Letter 15

A joint project of Breathe California Sacramento Region, the Sacramento Metro Chamber of Commerce, Valley Vision, deto help the Sacramento region meet clean air standards that protect health, promote economic growth, and support equity.

November 7, 2019

The Honorable David Sander, Chairman
Mr. James Corless, Executive Director
Sacramento Area Council of Governments
1415 L Street, Suite 300
Sacramento, CA 95814

RE: Draft 2020 Metropolitan Transportation Plan/ Sustainable Communities Strategy

Dear Chairman Sander and Mr. Corless:

On behalf of the Cleaner Air Partnership, we write to commend the Sacramento Area Council of Governments (SACOG) Board for the vision set forth in the draft 2020 Metropolitan Transportation Plan/Sustainable Communities Strategy, and encourage the consideration of complementary forward-thinking ideas that will ensure an equitable and future-ready foundation for transportation, housing, and land use.

15-1

The Cleaner Air Partnership (CAP) is a joint project of Breathe California Sacramento Region, the Sacramento Metro Chamber of Commerce, Valley Vision, and other public, private and nonprofit partners to help the Sacramento region meet clean air standards that protect health, promote economic growth, and support equity.

15-2

Transportation is the precursor to all urban form. It dictates how we move around, where we build, and who receives resources. The draft MTP/SCS is very much in line with CAP partner Valley Vision's own "Big 5" investment priorities communicated to the SACOG Board in November of 2018 to improve regional mobility for an inclusive economy. It is also complementary to the activities of the Mayors' Commission on Climate Change, which is establishing key goals and actions to achieve Carbon Zero by 2045 in a manner that is grounded in equity.

15-3

That being said, implementation is always a challenge. Luckily, there are actions that SACOG can take to ensure that regional investments are truly in line with the values of the MTP/SCS. Namely, SACOG can assert its authority to incentivize specific projects by leveraging its regional flexible funding program allocations. By revising the policy framework for upcoming rounds of "flex funding" awards, SACOG can tie selection criteria to projects that truly bring about the next generation of mobility, meaningfully reduce Vehicles Miles Traveled (VMT), combat urban sprawl, and more. This framework could apply to projects in the corridors identified as part of the "Green Means Go" effort, or to other high-impact (and less conventional) activities like greening along highways in partnership with local jurisdictions.

15-4

Acknowledging the need for additional funds as projected gas tax revenues decline, we applaud SACOG for exploring new mechanisms, such as congestion pricing strategies, to reduce vehicle miles traveled and greenhouse gas emissions in the greater Sacramento Region.

In closing, the Cleaner Air Partnership commends the vision set forth in the draft MTP/SCS in meeting the region's SB 375 target, with the understanding that recent information suggests that the regional 2035 greenhouse gas (GHG) emissions reduction targets may not meet the goals of the 2017 CARB Scoping Plan. We are committed to reducing GHGs and will work with SACOG and other regional partners to do so, but recognize the importance of meeting the SB 375 targets as articulated in this plan.

15-6

We thank you in advance, on behalf of the Sacramento region's longstanding collaborative of business leaders, environmental advocates, and air quality regulators. If you have any questions, please reach out by emailing adrian.rehn@valleyvision.org or calling (916) 325-1630.

15-7

Sincerely,

The Cleaner Air Partnership

John Lane, Chairman,

Cleaner Air Partnership

TEICHEDT

metrechamber

Stacy Springer

CEO,

Breathe California Sacramento Region

Amanda Blackwood

President & CEO,

Sacramento Metro Chamber of Commerce

De Moult

Bill Mueller Chief Executive, Valley Vision



SACRAMENTO METROPOLITAN

AIR QUALITY

Alberto Ayala, Ph.D., M.S.E Executive Director, APCO

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Sacramento Metro Air Quality Management District

Erik White

land With

Air Pollution Control Officer,
Placer Air Pollution Control District

Placer County
AIR POLLUTION CONTROL



Dave Johnston

Air Pollution Control Officer,

El Dorado Air Quality Management District

Chris Brown

Air Pollution Control Officer,

Feather River Air Pollution Control District



Mat Ehrhardt Air Pollution Control Officer, Yolo-Solano Air Quality Management District



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Bill Mueller

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November 7, 2019

The Honorable David Sander, Chairman Mr. James Corless, Executive Director Sacramento Area Council of Governments 1415 L Street, Suite 300 Sacramento, CA 95814

RE: Draft 2020 Metropolitan Transportation Plan/ Sustainable Communities Strategy

Dear Chairman Sander and Mr. Corless:

On behalf of Valley Vision's 33-member Board of Directors and staff, we write to commend the Sacramento Area Council of Governments (SACOG) Board for the vision set forth in the draft 2020 Metropolitan Transportation Plan/Sustainable Communities Strategy, and encourage the consideration of complementary forward-thinking ideas that will ensure an equitable and future-ready foundation for transportation, housing, and land use.

As you know, Valley Vision is a civic leadership organization working towards economic prosperity, social equity, and environmental sustainability for all residents in the Sacramento Region. Indeed, we see ourselves as SACOG's regional quality of life champion and community engagement partner. Valley Vision is also one of the four investors and champions behind the Brookings Institute study and Prosperity Partnership efforts designed to grow jobs and build a more inclusive economy for all 2.5 million regional residents.

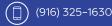
Transportation is the precursor to all urban form. It dictates how we move around, where we build, and who receives resources. The draft MTP/SCS is very much in line with Valley Vision's own "Big 5" investment priorities communicated to the SACOG Board in November of 2018

16-2

16-1



(3400 3rd Avenue, Sacramento, CA 95817





to improve regional mobility for an inclusive economy. It is also complementary to the activities of the Mayors' Commission on Climate Change, on which both Valley Vision and SACOG serves, which is establishing key goals and actions to achieve Carbon Zero by 2045 in a manner grounded in equity.

16-3 cont.

That being said, successful implementation is the most important measure of any plan. Luckily, there are actions that SACOG can take to ensure that regional investments are truly in line with the values of the MTP/SCS. Namely, SACOG can assert its authority to incentivize specific projects by leveraging its regional flexible funding program allocations. By revising the policy framework for upcoming rounds of "flex funding" awards, SACOG can tie selection criteria to projects that truly bring about the next generation of mobility, meaningfully reduce Vehicles Miles Traveled (VMT), combat urban sprawl, and more. This framework could apply to projects in the corridors identified as part of the "Green Means Go" effort, or to other high-impact (and less conventional) activities like greening along highways in partnership with local jurisdictions.

16-4

Acknowledging the need for additional funds as projected gas tax revenues decline, Valley Vision is supportive of the congestion pricing plan as laid out in this plan. While equity concerns are often brought up in opposition to congestion pricing schemes, there are several progressive pricing structures, including discounts and exemptions for low-income households, that can actually make our transportation system far more equitable than it is today.¹

16-5

The draft MTP/SCS accommodates 260,000 new housing units, which meets the needs of the 153,512 units identified in the draft Regional Housing Needs Allocation (RHNA), and does so in a manner consistent with SB 375 statute. The focus on infill development is a necessity, as is the recognition that greenfield development needs to occur in order to accommodate the projected 620,000 additional residents in 2040. We encourage further complementary efforts to align transportation and housing investments to help us meet our ambitious climate goals while supporting job and population growth.

¹ TransForm California, **Pricing Roads, Advancing Equity** (2019), Stuart Cohen and Alan Hoffman, http://www.transformca.org/transform-report/pricing-roads-advancing-equity





In closing, Valley Vision commends the vision set forth in the draft MTP/SCS and encourages the SACOG Board to consider additional forward-thinking measures that will mitigate air pollution impacts, support sufficient housing supply and infrastructure for sustained growth, and ensure an equitable and future-ready Sacramento region.

16-7

If you have any questions, please reach out by emailing <u>bill.mueller@valleyvision.org</u> or calling (916) 325-1630.

Sincerely,

Bill Mueller

Chief Executive

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SACRAMENTO LOCAL AGENCY FORMATION COMM 1112 I Street, Suite 100 • Sacramento, CA 95814• (916) 874-6458 • Fax (91

www.saclafco.org

Letter 17

DATE: November 07, 2019

[VIA EMAIL ONLY]

TO:

Jennifer Hargrove, Senior Analyst

Sacramento Area Council of Governments

Don Lockhart AICP, Executive Officer Sacramento Local Agency Formation Commission

RE: 2020 MTP/SCS and Accompanying Documents

Thank you for the opportunity to review and provide comments on the above noted material.

The Cortese-Knox-Hertzberg Local Government Reorganization Act of 2000 (GC Sec. 56000 etal.) establishes procedures for local government changes of organization, including city incorporations, annexations to a city or special district, and city and special district consolidations. LAFCo's have numerous powers under the Act, but those of primary concern are the power to act on local agency boundary changes and to adopt spheres of influence for local agencies. Among the legislatives charges to LAFCs are the discouragement of urban sprawl and the encouragement of the orderly formation and development of local agencies.

17-1

During the course of Commission proceedings various factors are considered including consistency with any regional transportation plan (and supporting documents) adopted pursuant to Section 65080. [GC Sec. 56668(g).]

Future LAFCo proceedings may benefit from inclusion of, and reference to, in the final 2020 MTP/SCS. the adopted Sphere of Influences (SOI) of the seven cities in Sacramento County. ["Sphere of Influence" means a plan for the probable physical boundaries and service area of a local agency, as determined by the Commission, (GC Sec, 56076.)]

Included with the many points of consideration for Commission determinations, is project consistency with applicable local, regional and state criteria. This includes achieving and supporting the air quality goals throughout the SMAQMD air basin.

As proposed, reflecting these comments, the 2020 MTP/SCS would continue to provide a sound policy foundation for the Commission to consider regional implications of Commission decisions.

If you have questions or wish to further discuss these comments, please do not hesitate to contact me. Thank you for your timely attention to this letter.

November 7, 2019

SACOG 1415 L St. #300 Sacramento CA, 95814

Attention: MTIP and Air Quality Conformity Comments

Dear SACOG,

Amendment #18 to the 2019-21 Metropolitan Transportation Improvement Program (MTIP) and Air Quality Conformity Analysis, associated with the proposed MTP/SCS

Enclosed are comments on the comments on the SR 70 Segments 4 and 5 as related to the Amendment #18 to the 2019-21 Metropolitan Transportation Improvement Program (MTIP) and Air Quality Conformity Analysis, associated with the proposed MTP/SCS. These comments are submitted to your agency as part of the public review process.

My comments are based upon my experience of having grown up, and now returning to live, in the area impacted by SR 70 Segments 4 and 5, but also having lived in Orange County California and the San Francisco Bay Area for many years. Also, as chairperson for the committee Keep 70 Safe, I have been working on and assessing this project and the adjoining projects for several years. My purpose in these comments is to underscore how out of alignment Amendment 18—specifically the sections which apply to SR 70 Segments 4 and 5, is to the goals of SACOG through the Draft 2020 Metropolitan Transportation Plan/Sustainable Community Strategy (MTP/SCS) and the Air Quality Conformity Analysis, and to recommend SR 70 Segments 4 and 5 be viewed in the context of all its aligning and adjoining segments and projects, Post Mile YUB 13.6 to Post Mile BUT 13.901. Only then, can the public, other agencies and decision-makers understand the full spectrum of impacts, alternatives, and mitigation for the overall improvements to SR 70 and the possibility of a sound investment in a north state transportation corridor.

Thank you for this opportunity to comment on the proposed project. Please send to me your responses to my comments on the subject Draft Amendment, along with further information on the environmental planning phase of this project.

Sincerely,

Pamela Warmack 10137 State Highway 70 Marysville, CA 95901

18-2

PROJECT NOT VIEWED AS A WHOLE

CAL18815-Caltrans D3

Project Title: SR 70 Passing Lanes - Segments 4 & 5

The Conformity Determination for the 2020 Metropolitan Transportation Plan and Sustainable Communities strategy and Amendment #18 to the 2019-22 Metropolitan Transportation Improvement Program requires "the inclusion of all federal and regionally significant projects." To accurately assess the full impacts of the SR 70 Passing Lanes for Segments 4 and 5, the history behind the project and the adjoining programmed and planned projects must be taken into consideration as a whole.

Existing Roadway: The segment between Marysville and Oroville is a 2-lane conventional highway, with exceptions at Noble Road to Woodruff Lane (3-lane) in Yuba County and Gridley Road to Cox Lane (5-lane) in Butte County, with a posted speed limit of 55 mph.

The history of planned expansion of SR 70 between Marysville and Oroville:

- **1988 CTC asked for a corridor study** to determine whether SR 70 or 99 would be the "focus for future highway investments to provide an expressway for ultimate conversion to a freeway, to connect Sacramento and Chico."
- 1992 North of Marysville to Oroville Freeway Project Study Report Construct 4-lane Freeway in Yuba and Butte Counties from proposed Marysville Bypass on Route 20 to 0.4 mile south of Route 162 in Oroville (Prepared by Caltrans District 03)
- 1993 Marysville Bypass to Oroville Freeway Project Study Report Construct 4-Lane Freeway on new alignment in Yuba and Butte Counties from Jct. Routes 65/70 south of Marysville to Route 70 south of Route 162 in Oroville (Prepared by Caltrans District 03)
- 1990-2013 Multiple studies done to determine best route. Several bypass and alternative routes explored to tie together Routes 65/70 (south of Marysville) to Route 20 (east of Marysville) to Route 162 (north of Oroville). (Yuba 70 Corridor Improvements City of Marysville PowerPoint Presentation, Sept. 17, 2019)
- 2013 SR 70 Economic Transportation Study Existing Condition Report (Prepared by ICF International for BCAG)
- Feb. 2017 Oroville Dam Spillway Evacuation
- Nov 2018 Camp Fire Evacuation
- April 2017 SR 70 Segments 4 and 5 labeled a "Safety Project"

As early as 1988, SR 70 was intended to be the "Northern California Transportation Corridor." It is currently an Interregional Road System (IRRS) route. "This route primarily serves people or goods movement outside the immediate region. Transporting agricultural commodities to markets has made SR 70 a vital economic link. Additionally, SR 70 has become a "gateway" route used to access multiple recreational destinations in the Sierra-Nevada Mountains, and SR 70 is an alternate route when I-80 is closed due to weather or accident conditions." It is also a designated STAA Truck Route.

18-2 cont.

The projects currently completed, in process, programmed or planned adjoining or augmenting Segments 4 and 5 are:

- To the north, in Butte County, SR 70 segments adjoining Segment 4:
 - Cox Lane to East Gridley Road: 5 lanes, completed
 - Segment 1: Ophir Road to Palermo Road in progress
 - Segment 2: Palermo Road to Cox Lane programmed
 - Segment 3: East Gridley Road to Yuba County Line programmed
- To the south, in Yuba County, adjoining/augmenting Segment 5:
 - Simmerly Slough Bridge Replacement in process
 - Railroad Trestle Replacement programmed
 - Bus Transit Facility Replacement planned
 - Feather River Parkway (through Marysville) planned

Background: SR 70 segments 4 and 5 is currently a 9.6 mile stretch of 2-lane rural highway, with the exception of approximately 1 mile between Noble Road and Woodruff Lane which has a continuous center-turn lane, which runs north in Yuba County until it abuts Butte County. Currently north and southbound traffic (locals, commuters, through-traffic, freight, buses) on SR 70 traverse these segments, then to reach the other side of Marysville must pass circuitously through the town and 13 stoplights, which routinely results in congestion and gridlock. Adding 2 additional travel lanes on Segments 4 and 5, which increases the road capacity by 100%, could result in "induced travel, "resulting in an even greater number of vehicles using the roadway into and through Marysville, further exacerbating congestion and gridlock, resulting in greater pollution, and negative impacts to health.

Although this request for updating Segments 4 and 5 designates the new lanes as "passing lanes," it is obvious from past history (as listed above) and Caltrans' SR 70 Final Project Report for Butte County², widening the entire length of the highway between Marysville and Oroville is the goal to "Complete the Vision," as stated by BCAG (Butte Council of Area Governments), and a continuous freeway between Sacramento and Chico.³

One exception to the project being presented as a whole, with regards to justifying the project need for Segments 4 and 5, is the reporting of traffic fatalities. In that regard, data and graphics include the entire SR 70 Corridor between Marysville and Oroville, and do not break it out by segment. According to the Caltrans map⁴ (last updated January 30, 2019) highway fatalities between 2010 to 2019 totaled 42, with 26 occurring in Butte County, and 16 in Yuba County (Segments 4 and 5). As SR 70 in Butte County already contains several road miles of widened roadway with passing lanes, one could be led to question if the widened roadway design (resulting in increased speeds) could be the cause of some of the fatal accidents which have occurred in that area. The data, viewed in this light, calls into question the wisdom in proposing to add additional lanes on SR 70 under the label of a "safety improvement project."

Bringing together the connecting pieces of the SR 70 project in Yuba County also allows entities to view the financial ramifications of the request for Segments 4 and 5:

Simmerly Slough Bridge Replacement
 3-Lane Safety Improvement Project Segments 4 and 5
 2 Continuous Passing Lanes Segments 4 and 5
 40,000,000
 Marysville Railroad Bridge Rehab
 Bus Transit Facility Replacement
 \$83,260,000
 40,640,000
 40,000,000
 25,000,000

¹ National Center for Sustainable Transportation, *Increasing Highway Capacity Unlikely to Relieve Traffic Congestion*, Susan Handy, October 2015.

² Caltrans' SR 70 Final Project Report for Butte County

³ Complete the Vision, BCAG

⁴ Thomas L. Brannon, Deputy District Director Maintenance & Traffic Operations, Caltrans District 3, September 17, 2019, *Yuba 70 Corridor Improvements City of Marysville* PowerPoint Presentation, Page 9.

- Feather River Parkway Total Projected Cost (PM 25.822- PM 13.6):

This proposed expansion on SR 70 Segments 4 and 5 must also factor in projected growth in Yuba County, and especially neighboring Butte County, who will be the most likely to utilize the roadway. Of course, as an Interregional Road System, an STAA Truck Route, a "gateway to the Sierra-Nevada Mountains," as well as an alternate route when I-80 is closed due to inclement weather, the roadway is utilized by a wide variety of transport, from cars to large freight trucks, for many uses from many areas.

Yuba County population: 2017: 76,691 2060 projected: 132,675 ⁶
Butte County population: 2014: 222,316 2040 projected: 319,324⁷
Sacramento Area population: region will grow by an additional 620,000 people⁸

According to the MTP/SCS projections, the area which encompasses Segments 4 and 5, commonly known as "District 10" (for Reclamation District 10) is not expected to grow at any marked rate over the next 20 years, as it is a primarily agricultural area. With Class I soil, of "Statewide Importance," the area grows 20 different crops ranging from rice, walnuts, prunes and peaches to pecans, citrus and figs. As an historically agricultural area, homes were placed close to the roadway to maximize crop land. Many of those original homes remain, including the first home built in District 10 in 1911 (and still owned by the same family). Caltrans data indicates the 9.6-mile stretch comprising Segments 4 and 5 contains 136 driveways, 11 county roads, 7 private roads, with 22 farms/business. In all, there are approximately 200 ingress and egress points into homes, business and agricultural fields along the 9.6-mile stretch. Caltrans noted as of 7/30/2018, school buses stopped 26 times a day within Segments 4 and 5.

Although District 10, and the town of Marysville (restricted in land area by its surrounding levee system, and therefore population growth,) is not expected to grow much, Oroville, the city directly to the north on SR 70 and the seat of Butte County, projects a population growth of 93% between 2014-2040, with a corresponding 93% growth in housing (using their "medium scenario")¹¹. Just south of Oroville, directly off SR 70, a 689-acre planned development, with 2700 proposed residential units and other commercial uses will further generate increases in traffic on Segments 4 and 5. Caltrans data indicates AADT in 2015 was equal to 11,200 and predicts AADT in 2040 to be 24,600.

The Chico area, which feeds into the SR 70 corridor, although expected to grow at a slower rate than Oroville, "medium scenario" forecasts call for a 50% growth in housing and a 43% growth in population by 2040¹³.

According to the map from the MTP/SCS, a significant rate of growth in the Yuba County area is expected to be in the foothills east and northeast of Marysville. SR 20 is the main thoroughfare for that population to travel into Marysville, connecting with SR 70 and then on to Sacramento and points south. This greater infusion of traffic into and through Marysville will further exacerbate the gridlock on SR 70, undoubtedly causing further backup of traffic onto Segment 4 in District 10 than is already experienced.

18-2 cont.

⁵ Yuba-Sutter Economic Development District, 2018 Comprehensive Economic Development Strategy, Appendix B. Yuba-Sutter public Works Projects, Page 5.

⁶ Yuba-Sutter Economic Development District, 2018 Comprehensive Economic Development Strategy, Page 8

⁷ Butte County Association of Governments Draft-Butte County Long-Term Regional Growth Forecasts 2014 – 2040, November 25th, 2014, Page 4. http://www.bcag.org/documents/demographics/pop_emp_projections/Growth_Forecasts_2014-2040_draft.pdf

⁸ MTP/SCS, Page 20.

⁹ Stephen M. Scheer, Agricultural Commissioner-Yuba County Department of Agriculture, *D 10 Acreages*, January 22, 2019.

¹⁰ Caltrans, State Highway 70 Improvement Project, July 7, 2018, http://www.dot.ca.gov/d3/projects/subprojects/4F380/index.html

¹¹ Butte County Association of Governments Draft-Butte County Long-Term Regional Growth Forecasts 2014 – 2040, November 25th, 2014, Page 3. http://www.bcag.org/documents/demographics/pop_emp_projections/Growth_Forecasts_2014-2040_draft.pdf

¹² Caltrans data

¹³ Butte County Association of Governments Draft-Butte County Long-Term Regional Growth Forecasts 2014 – 2040, November 25th, 2014, Page 3. http://www.bcag.org/documents/demographics/pop_emp_projections/Growth_Forecasts_2014-2040_draft.pdf

WHICH INFLUENCES VMT, CONGESTION, AIR QUALITY, SAFETY, & HEALTH

According to the Air Quality Conformity Analysis, "Transportation plans often focus on improving mobility through investment in transportation infrastructure and services. ... Through the course of the entire MTP/SCS planning process and SACOG's ongoing Congestion Management Process (CMP), the performance focus has been on the following critical indicators" which pertain to this project:

- vehicle miles traveled (VMT) on the region's roadways;
- the level of congestion and delay for all modes, but especially roadway congestion" (8)

Although, for many years, expanding roadways with more lanes has been the go-to remedy transportation entities have initiated to address congestion, municipalities and researchers around the world have found what environmental scientist Susan Handy of University of California, Davis, discovered in her extensive studies: "Increased roadway capacity induces additional VMT in the short-run and even more VMT in the long-run." Also, while highway planners believed there would be no net increase in VMT in an area, as drivers would shift from slower and more congested roads to newly expanded roadways, studies show increasing lane miles on one roadway diverts little traffic from other roads. Existing roadways continue to remain at their VMT levels, while newly expanded roadways increase VMT, raising the overall level of VMT in an area. 15

Thus, adding travel lanes to SR 70 Segments 4 and 5, even if they are labeled "passing lanes," "creates a 5-lane facility (2-lanes per direction with a continuous two-way left turn lane)," as BCAG and Caltrans indicated in their December 2013 Project Study Report/ Project Development Support (PSR/PDS) document for corridor improvements along SR70 between Marysville and Oroville¹⁶; yet would not alleviate VMT on parallel SR 99 between Chico and Sacramento.

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18-4

18-3

Increased VMT would result in many undesired consequences for the immediate area through which SR 70 Segments 4 and 5 travels, negatively impact the Marysville community through which the additional traffic must funnel, and negates California and SACOG's goals for Safety, Air Quality goals and Greenhouse Gas (GHG) emissions. Chiefly listed in the MTP/SCS: reducing the rate of VMT growth (40), reducing GHG by 19%, preserving agricultural land, and environmental equity, to name just a few goals pertinent to this project.

18-5

As written in Butte County's "State Route 70 Improvement, Segments 1 and 2, Project Report, October 2018," "The project proposes to widen State Route 70 from 2-lanes to 4-lanes to increase capacity, reduce travel times...to provide continuous passing opportunities between Marysville and Oroville." With a "design speed of 75 mph." It must be reiterated that although the SR 70 project is broken into separate segments and covers two counties, the goal of moving traffic and the design plan for doing so are the same.

While SR 70 Segments 1 and 2 traverse a significant proportion of open agricultural land used for cattle grazing, there are some clusters of residential areas, and connecting roads are few and far between and driveways are often clustered together. This environment contrasts greatly with SR 70 Segments 4 and 5 traveling through District 10, which is lined with dense agricultural orchards and corresponding driveways for the homes and businesses that support these operations, as well as driveways for strictly residential lands, dot the entire 9.6-mile stretch. Two heavily traveled county roads also feed into and off of SR 70 in this area: Woodruff Lane is a connector route to SR 20, Ramirez Road feeds the ever-growing residential foothill area northeast of District 10.

18-6

As an area using intensive farming practices, with many farmers owning land in various parts of the district, slow-moving farm machinery travels along and traverses the highway much of the year. For example, 18-wheeler

¹⁴ National Center for Sustainable Transportation, *Increasing Highway Capacity Unlikely to Relieve Traffic Congestion*, Susan Handy, October 2015.

¹⁵ TBD

¹⁶ BCAG

semi-truck and trailers, loaded with walnuts, weighing 40 tons, often travel directly across the highway (from a standstill) to transport produce from orchards to processors.

The MTP/SCS points out the fact that the Sacramento region will have an ever-growing older population (16). That is also the case in the agricultural community, where according to 2017 Census of Agriculture released by the USDA, the average age of the U.S. farmer is 57.5 years. 17

Placing 5 lanes of roadway with a design speed of 75 mph through a 9.6 mile stretch of roadway dotted with almost 200 access points, with frequent slow-moving equipment, and an aging farmer population would appear to be an unsuitable option for efficient travel and/or safety. District 10 residents and business owners often note the drop in vehicle speeds, from 65-70 plus to 55 mph, upon entering District 10/Yuba County from Butte County's already widened SR 70 to the north, exhibiting the concept that drivers who perceive a roadway to be more dangerous will drive more carefully—as they should, given the number of vehicles entering and exiting the roadway, and the possibility of encountering slow-moving agricultural equipment.

Creating a wider, faster 5-lane roadway on Segments 4 and 5 through District 10 with its continuing—and necessary—agricultural business and activity will create greater VMT with more lane miles, which will in turn produce additional GHG, higher speeds will create even more GHG, and higher speeds through this type of scenario has the potential to increase the number and accidents and their severity. This goes against the SACOG's goals of "zero fatalities" and reducing GHG¹⁹, not to mention preserving agricultural land²⁰.

A consequence of the creation of a 5-lane project on SR 70 north of Marysville is the funneling of an everincreasing number of passenger vehicles, commercial trucks and buses into and through the tiny town of Marysville (3.58 sq mi land area) without a clear plan of how to accomplish it. 21 In his presentation to the Yuba County Board of Supervisors, Thomas Brannon, Deputy District Director, Caltrans District 3, when asked by supervisors what plans Caltrans had for handling the increased traffic that will result from the projects, replied that Caltrans was looking at different options, but did not have a plan yet. The lack of planning to address additional traffic in an efficient and environmentally sound way resulting from projects that have been in the works for decades and are already under construction, appears to place Marysville and area residents at risk for even more dire health consequences than they already experience.

For Marysville/Yuba County residents, the life expectancy for both male and female falls below the California averages by approximately 5 years, and national averages by approximately 3 years.

Ischemic Heart Disease is higher compared to California and national rates, especially for males: (Rate per 100,000) Marysville/Yuba: 256.4 California: 167.9

National: 191.5

Strokes rates are significantly higher, especially for females:

Marysville/Yuba: 69.7 California: 43 National: 47.4.

But, area also higher for males:

Marysville/Yuba: 56.5 California: 45 National: 48.8

Tracheal, Bronchus, and Lung Cancer rates are especially high:

Female: Marysville/Yuba: 63.4 California: 32.5 National: 43.8 18-6 cont.

¹⁷ Aq Daily, April 11, 2019, "2017 Census of Agriculture: An aging farm population but with optimism." From https://www.agdaily.com/insights/census-of-agriculture-aging-farmers/

¹⁸ Draft 2020 Metropolitan Transportation Plan/Sustainable Communities Strategy MTP/SCS, Safety Performance Management (PM1: Fatalities and Injuries), Page 14.

¹⁹ TBD

²⁰ TBD

²¹ Thomas L. Brannon, Deputy District Director Maintenance & Traffic Operations, Caltrans District 3, September 17, 2019, Yuba 70 Corridor Improvements City of Marysville PowerPoint Presentation.

Marysville/Yuba: 83.3

California: 45.5

National: 67.6²²

The poverty level for Marysville is 26%, compared with the national average of 13.4%.²³ The town experiences a "severe problem with the homeless, homeless encampments and the attendant problems with this issue, generational poverty, and high unemployment."²⁴ The aforementioned health issues, coupled with the socioeconomic situation, is amplified by the constant flow of passenger and truck-traffic through the town, as noted in the Yuba Sutter Economic Development SWOT Analysis, "Highways into the towns and cities often create choke areas which often cause travel within the city limit areas long, congested and frustrating.²⁵" This traffic congestion, coupled with stop-and-go driving necessitated by multiple stoplights, especially on SR 70 (Marysville's B St., 9th St., and E St.) contributes the greatest amount of auto emissions/GHG per mile.²⁶

18-7 cont.

Surrounded by levees and nestled into a bowl, the town of Marysville on a regular basis experiences the environment described in the Air Quality Conformity Analysis, wherein the levees "create a barrier to airflow, which can trap air pollutants" (4). As explained in the analysis, "The lack of surface wind during these periods and the reduced vertical flow caused by less surface heating reduces the influx of outside air and allows air pollutants to become concentrated in a stable volume of air. The surface concentrations of particulate matter pollutants are highest when these conditions are combined with smoke or when temperature inversions trap cool air, fog and pollutants near the ground." (4) Although the Sacramento Valley can benefit from the delta sea breeze, the breeze is often not felt this far north, nor is it effective in reaching the inhabitants within the Marysville levees.

Combine these emissions with this environment, and one has a toxic mix detrimental to human health and well-being. If we add additional vehicles, which bring additional emissions, into the soup, what dire consequences can the residents and workers—and the regional health facility, Adventist Health and Rideout, located there—expect? As the MTP/SCS points out: "The risks of not proactively taking bold steps to prepare for the dramatic changes we expect in transportation

over the next 20 years are dire. Those risks include:

- ... congestion, longer travel times, increased freight costs, and worse health.
- A region split between denser areas well served by a high-tech, electric fleet and rural and disadvantaged areas relying on 30-year old internal combustion technology.
- An economy, land use pattern, and transportation system that leaves vulnerable populations behind." (9)

As one of California's oldest cities, Marysville has a long history due to the Gold Rush and beyond. It was named after Mary Murphy Covillaud, a survivor of the Donner Party. Marysville was a stopping point for riverboats from Sacramento and San Francisco during the 1840-50s. The area was home to a significant Chinese American community in the 1860s, and the Bok Kai Temple remains today, one of 9 historic sites in Marysville listed on the National Register. The entire downtown is also listed as an Historical Commercial District by the National Register.²⁷

Given its long history, it's easy to see why its small land footprint would be almost completely occupied by residential housing and businesses, except for its landmark physical and aesthetic feature, Ellis Lake, which is situated in the middle of town. (Once a swamp, the lake was commissioned in 1924 to be designed by John McClaren, the designer of Golden Gate Park in San Francisco. The lake was completed by the Works Progress

²² Institute for Health Metrics and Evaluation (IHME), US County Profile: Yuba County, California. http://www.healthdata.org/sites/default/files/files/county_profiles/US/2015/County_Report_Yuba_County_California.pdf

²³ DataUSA, Marysville, CA, November 4, 2019. https://datausa.io/profile/geo/marysville-ca/

²⁴ Yuba Sutter Economic Development District, *2018 Comprehensive Economic Development Strate*gy, SWOT Analysis: Health, Public, Education, Safety, Page 50.

²⁵ Yuba Sutter Economic Development District, 2018 Comprehensive Economic Development Strategy, SWOT Analysis: Transportation, Page 53.

²⁶ "Traffic congestion and Greenhouse Gases," Matthew Barth and Kanok Boriboonsomsin, http://www.accessmagazine.org/wp-content/uploads/sites/7/2016/01/access35. Traffic Congestion and Greenhouse Gases.pdf

²⁷ National Register of Historic Places, California-Yuba County, http://www.nationalregisterofhistoricplaces.com/ca/Yuba/state.html

18-8 cont.

18-9

Administration (WPA) in 1939-40 under President Roosevelt's New Deal Plan. ²⁸) Thus, with its historical significance and lack of open space for road development, it appears the plan to continue to take SR 70 right through the middle of Marysville would be immensely disruptive to not only its citizenry and its businesses, but also potentially destroy or disturb historical landmarks.

EVACUATION NEEDS

Marysville and the surrounding area are no stranger to catastrophic events. After all, the levee system was built around Marysville to keep out the flood waters of the immediately adjacent Feather and Yuba Rivers; and although the town itself has never flooded, the areas all around certainly have. The devastating 1955 flood inundated the entire Yuba Sutter area, the 1986 flood saw the collapse of the Yuba River levee opposite Marysville which flooded the entire area south of town, and during the 1997 flood, a levee collapsed south of Marysville, releasing the Feather River. The floods took lives and caused millions of dollars in property damage.

Since that time, much investment has been made to improve the levees in the Yuba Sutter area. Yet, the levees that surround District 10 and hold back the Feather River (and are bordered on the opposite side by the Union Pacific Railroad levee), and through which SR 70 Segments 4 and 5 travel, are unimproved levees. The entire area of District 10 is in a 100-year floodplain, in Zone A of the FEMA flood map.

If a landowner wishes to build a new home in District 10, they would need to have plans engineered to ensure: "The finished floor...must be located at least one foot above the determined Base Flood Elevation (B.F.E.= 100 year flood level)."²⁹ To this end, those who have chosen to proceed with new construction in District 10 have had to raise the finished floor anywhere from 4 to 7 feet about ground level.

When the Oroville Dam Spillway began to collapse on February 12, 2017, 180,000 people downstream from the dam were ordered to evacuate. Those residing in District 10 joined those thousands. SR 70, leading south was at a standstill. Drivers could not get through Marysville. Many tried taking side roads, such as Woodruff Lane and Ramirez Road, and found those roadways gridlocked as well. People were trying desperately to get to higher ground. Members of the District 10 Reclamation Board claim that if a levee had collapsed along the Feather in District 10, those vehicles stuck on the roadway nearest Marysville would have been 13 feet under water. Estimates for those who live farther north in the district have been to expect their homes to be 11 feet under water.

Yet, Caltrans is proposing to spend approximately \$600 million to bring an "evacuation" route through a 100-year floodplain—with unimproved levees, located directly south of one of the largest earth-filled dams in the world, into a small town with multiple stoplights.

AN OPTION

Considering the impacts this project brings to the immediate area through which it travels, and the areas tied to it in the adjoining projects, it would seem there must be another way to mitigate the impacts and achieve many of the goals set for in the MTP/SCS.

One local developer has a plan that would provide a safe, efficient corridor for movement of people and goods; serve as a true evacuation route, elevated to safely and quickly allow people to escape from harm (flood/fire/earthquake) in an expedient manner; relieve congestion and pollution through Marysville; allowing

²⁸ The Living New Deal, Ellis Lake Improvements-Marysville CA https://livingnewdeal.org/projects/ellis-lake-park-project-marysville-ca/

²⁹ Yuba County California, *Yuba County Residential Construction Guide*, Second Edition 2017, Page 11, https://mail.google.com/mail/u/o/#inbox/QgrcJHsHpCxjQCgtNzDwkGHCQjlKJRsIrVb?projector=1&messagePartId=0.1

"towns like Marysville...to focus on their natural assets, historical significance, and charm"³⁰ and prosper; provide recreational opportunities; and be financed through roadway and system pricing. The project could also allow for development of light rail transit in the future for public transport between Oroville and Sacramento. It ties SR 70 into SR 20, and then on south to link up with SR 65/70. Between SR 70 and SR 20, the plan does not impact a single home or business, nor would there be any cross traffic. Two county roads would seamlessly tie into it, and the soil for the raised roadbed would be provided by the creation of a water nature habitat and recreational facility (limiting construction costs).

18-10 cont.

Although this option may not reduce VMT in the short run, its location and the ability to transform the space into passenger rail service could serve as a vital link to the north state. The ability for traffic to travel without stopping reduces GHG. Avoiding areas where intense agricultural activities introduce slow-moving equipment to roadways prevents traffic accidents and supports "the economic vitality of the region through efficient goods movement that includes minimizing disruptions to the movement of agricultural products on rural roadways.³¹"

³⁰ MTP/SCS, page 6.

³¹ MTP/SCS,

SACOG Responses

MTP/SCS Comments & Responses

Public Hearing #1, October 9, 2019

MTP/SCS Comment

Date: 10/9/19

Letter: 1

Public Hearing #1 received no oral or written comments on the MTP/SCS

#	Comment	Response
1-1	No comments were provided.	n/a

Private Citizen, Mark Dempsey

MTP/SCS Comment

Date: 10/16/19

Letter: 2

#	Comment	Response
2-1	I have looked at the draft MTP with some interest, but find none of the critical items to make it work.	Thank you for your comments on the draft MTP/SCS.
2-2	First, nowhere in all the MTP happy talk can I locate a mention of an enforcement mechanism for the sensible regional plans. Will local jurisdictions suffer the loss of SACOG-distributed transportation project money if they do not follow the blueprint, or reject the recommendation for density? They haven't in the past. I've heard past SACOG execs say (in effect) "We operate by consensus, and are at the mercy of SACOG members when it comes to distributing money. Sure, our distributions contradict our policy, but that's a political concession we must make."	The MTP/SCS is a roadmap to achieving a set of GHG and quality of life outcomes. SACOG does not have land use authority and, thus, does not have direct discretion over local project decision making. The primary levers by which SACOG can impact future development through the MTP/SCS planning process are through the policies and implementation actions outlined in Chapter 4, the transportation investments included as a part of Appendix A, and the CEQA streamlining opportunities allowed for under SB 375.
2-3	no mention that other councils of government (e.g. Maryland) have penalized local jurisdictions when they do something to contradict the blueprint. As a wise	Please see response to comment 2-2.

	salesman once told me, in life, we either get what we want or all the reasons why not. Excuses are a dime a dozen. Let's have something that works this time, shall we?	
2-4	Contradicting the blueprint, general plan, community plan, even "Special Planning Area" documents is rampant throughout the region. All four were available for the Tim Lewis development on the southeast corner of Pecan and Greenback in Orangevale. Which plan did that development follow? Answer: None. (None!)	While the land use forecast in the MTP/SCS largely does not assume land use changes beyond what is assumed in existing local government general plans, local jurisdictions will amend and re-entitle existing plans to respond to changing market demand. This why SACOG revisits the assumptions of the MTP/SCS as part of each four-year plan update.
2-5	Local architect David Mogavero tells me there were more than 30,000 acres proposed for rezone throughout the region at the height of the housing bubble. With that much change proposed, we don't have plans, heck, we barely have suggestions.	Please see response to comment 2-4.
2-6	If that were not bad enough, the way local governments do planning currently is designed to fail. Local jurisdictions try to designate uses (residences, commerce, apartments, etc.) often decades in advance of development. I see no request from SACOG for its local governments to embrace planning that could possibly workthat is form-based planning that designates intensity of development, and leaves it to the market to designate uses.	Comment noted.
2-7	If you doubt our planning is designed to fail, take a look at that development on Pecan and Greenback. Or check out Houston. That's a city with literally no planning department. It has minimum lot sizes and street standards, but no zoning. I can detect no significant design difference between Houston and Sacramento.	Comment noted.
2-8	Finally, the MTP mentions nothing about land speculation. The enormously profitable enterprise of upzoning outlying agricultural landoften with a 5,000% - 10,000% gross profitremains one of the drivers of those long-commute-inducing edge city developments. As long as it is that profitable, cockroaches will emerge from the baseboards to do land speculation. Without taxing the unearned increment, and adopting actual, enforceable, working planning, we can count on more sprawl no matter how much happy talk SACOG disseminates	Please see response to comment 2-2.

Public Hearing #2

MTP/SCS Comment

Date: October 16, 2019 Hearing #2

Letter: 3

Public Hearing #2 received one written comment card on the MTP/SCS, with the following two comments (summarized)

#	Comment	Response
		Thank you for your comment on the draft MTP/SCS.
		SACOG works with sponsoring agencies, such as the Placer County Transportation Planning Agency (PCTPA), to review projects being considered for inclusion in the MTP/SCS. This process helps ensure accurate project information for modeling review and the establishment of screening criteria for project selection. As peer regional transportation planning agencies (RTPAs), PCTPA and SACOG coordination is consistent with an MOU between the two agencies.
		Screening criteria were used for the iterative process of identifying \$6.8B in roadway capacity projects included in the draft 2020 MTP/SCS, from among the \$12B in roadway capacity projects nominated. The screening criteria emphasize the importance of performance outcomes, such as safety and achieving a balanced multi-modal transportation system of roads, transit, and active transportation options. More detail is described in the draft 2020 MTP/SCS, Appendix E.
		The scale of analysis in the draft 2020 MTP/SCS is programmatic and focuses on a regional network of roads. Corridor-level analysis is limited at the programmatic scale of our regional plan because a project will still need more detailed, project-level analysis before it can advance to the construction phase. The initial Placer Parkway improvements planned by PCTPA included in the draft 2020 MTP/SCS meet the programmatic selection criteria established for the plan.
3-1	Placer Parkway [includes] Phase 1 should be taken off the list until transit [options] has been accessed.	In addition to project-level environmental review completed on Phase 1 of Placer Parkway in Placer County, PCTPA has also completed a programmatic environmental review (CEQA and NEPA) for the entire Placer Parkway corridor connecting State Route (SR) 65 and SR 99/70.

		Future project-level environmental reviews will be necessary for later phases of the Placer Parkway. Public transit and other multi-modal travel options are included in the project area such as bus rapid transit. The notice of preparation (NOP) that begins these future environmental reviews provides an opportunity to comment on the scope of the alternatives considered for the corridor and specific impacts to analyze.
		Thank you for your comment. Please see response to comment 3-1 for background on the planning coordination between PCTPA and SACOG, as well as the process to select projects for inclusion in the draft 2020 MTP/SCS. The response also explains why the MTP/SCS is at the regional, or programmatic scale and that projects will ultimately require more detailed, project-level analysis before they can advance to the construction phase. The I-80/SR 65 improvements included in the draft 2020 MTP/SCS meet the programmatic selection criteria established for the plan. There is no I-80/SR 60 project.
3-2	I-80-SR60 and I80/65 should be off the lists since there is no need for them.	PCTPA confirms that project-level environmental review has also been completed on the I-80/SR 65 project. The EIR and subsequent policy actions taken by the PCTPA board substantiated the need for full implementation of this project to relieve traffic congestion in South Placer County. Prior to the certification of the project-level environmental review, PCTPA and Caltrans completed a full alternatives analysis to select the preferred project

Public Hearing #3

MTP/SCS Comment

Date: October 24, 2019 Hearing #3

Letter 4

Public Hearing #3 received no oral or written comments on the MTP/SCS. An unofficial discussion was had with three members of the public, major points are summarized below.

#	Comment	Response

4-1	Widening SR 70 will exacerbate the traffic problem that already exists in the area.	The Highway 70 improvements planned by Caltrans included in the draft 2020 MTP/SCS meet the programmatic selection criteria established for the plan. However, project-level planning and CEQA analysis require will still be necessary for this project to be implemented. Caltrans has not yet initiated project-level CEQA environmental analysis for expanding State Route (SR) 70 from the 3 to 5 lanes. Caltrans currently anticipates releasing in February 2020 a Notice of Preparation (NOP) for the environmental impact report (EIR) on the SR 70 expansion project in Yuba County. The NOP provides an opportunity to comment on the scope of the alternatives considered for the corridor and specific impacts to analyze.
4-2	Widening SR 70 is not a good use of taxpayer money.	See response to comment 4-1.
4-3	The improvements proposed to SR 70 are unlikely to improve safety.	See response to comment 4-1.

Private Citizen, Olaf Brescia

MTP/SCS Comment

Date: 10/24/19

Letter: 5

#	Comment	Response
	re: Circulation Improvement(s) for Poor Safety and Poor Air Quality Mitigation /	
	Compliance with SB 375 Sustainable Communities and Climate Protection Act	
	ESP-171 Urban and Regional Planning / University of California at Davis	
	Introduction:	Thank you for your comment on the draft MTP/SCS. This comment does not
5-1	As we are all keenly aware, California transportation infrastructure has been neglected for some 30 to 40 years. Places like the Central Valley and	raise any deficiencies with the Draft EIR or any environmental issues. Thus, no response is required under CEQA.

5-4	The Federal Highway Administration (FHWA) identified Roundabouts as a proven life-saving traffic control mechanism (Intersection Safety, 2018). According to FHWA roundabout safety improvements over signal-lights and stop-signs:	SACOG supports meeting Performance Measure 1 Safety targets by supporting the state's safety goals and the implementation of the Strategic Highway Safety Plan. Roundabouts are among the many suggested implementation measures found in the SHSP.
	Roundabouts and Safety:	
5-3	Lower operational cost(s).	Comment noted.
	Reduced emissions.	
	Improved traffic flow, reduced congestion, lower speed(s).	
	Increased safety for traffic, pedestrians, cyclists.	
	Roundabouts operate more effectively than traffic signals or stop signs (Intersection Safety, 2018). According to the US Department of Transportation Federal Highway Administration (FHWA) the advantages of roundabouts are significant, and include	
	Roundabouts and Mini Roundabouts:	
5-2	 Roll back of speed-table/speed-hump proliferation. Employment of Road Diet/Green Street regime. 	fees, Implementing intelligent transportation systems (ITS) and transportation system management (TSM), and electric vehicles.
	intersections to roundabouts and mini-roundabouts.	policies and actions that will help the region meet our SB 375 targets: Shortened vehicle trips, increased transit, bike, walk trips, express lanes and Pay-as-you-go
	Conversion to the highest degree possible all signal-light and stop-sign	Figure 3.12 on page 48 in the MTP/SCS describes 5 primary factors related to
	We identify three key areas that need to be addressed to hit SB 375 targets:	
	Protection Act of 2008 are going to be looming challenges for regional areas up and down places like the Central Valley (Bill Text 375, 2008). With the passage of SB 1: The Road Repair and Accountability Act of 2017, funding is now available to address urgently needed infrastructure (SB 1, 2017).	
	driven and therefore more exhaust greenhouse gas releases from tailpipes per mile driven. Compliance with SB 375 Sustainable Communities and Climate	
	(MPG) over time. Reductions in MPG translates into more fuel usage per mile	
	Sacramento with its history of poor air quality are no exception. Crumbling roads increase vehicle rolling resistance and therefore reduce Mile Per Gallon	

	90 percent reduction in fatal collisions.	
	• 75 percent reduction in injuries.	
	35 percent reduction in all crashes.	
	Pedestrians 50 percent less likely to be hit.	
	A traditional signal-light/stop-sign intersection has 32 conflict points. These are points where vehicles can collide with one another. The roundabout is superior by reducing the number of conflict points to just 8. Because impact angles and impact speeds in a roundabout are vastly reduced, roundabout are much safer. Roundabout use effectively ends fatal collisions in intersections where they are employed (Intersection Safety, 2018). Roundabout Transportation Efficiency According to the Washington State Department of Transportation (Roundabout Benefits, 2018):	
	"Studies by Kansas State University measured traffic flow at intersections before and after conversion to roundabouts. In each case, installing a roundabout led to a 20 percent reduction in delays. Additional studies by the IIHS of intersections in three states, including Washington, found that roundabouts contributed to an 89 percent reduction in delays and 56 percent reduction in vehicle stops."	
5-5	Roundabouts and Emissions: Because roundabouts operate more effectively, they reduce emissions and fuel consumption (Mandavilli, et al, 2008). According to a Kansas State University study, converting signal-lights/stop-signs with roundabout found a statistically significant reduction in carbon monoxide (CO) emissions during AM and PM periods, of 21-45 percent (Kg/hr), nitrous oxide (NOx) emissions by 20-48 percent (Kg/hr), carbon dioxide (CO2) emissions by 16-59 percent (Kg/hr), and hydrocarbon (HC) emissions by 18-65 percent (Kg/hr), (Mandavilli, et al, 2008). Because roundabouts work more effectively than signal lights and stop signs, roundabouts are consistent with compliance with SB 375 Sustainable Communities and Climate Protection Act of 2008 and the Regional Greenhouse Gas Emissions Reduction Targets (Bill Text 375, 2008).	Comment noted.
5-6	Roundabout Operating Cost(s):	Comment noted.

	In comparing initial build cost differences between a roundabout and a traffic signal intersection, costs are similar. However, when long term operational costs are tallied, roundabouts eliminate switchgear, arms, poles, maintenance, and the electricity costs of traffic signals. These signal costs can be between \$5,000 and \$10,000 per year. (Roundabout Benefits, 2018). Roundabouts are also immune to power outages (What Is a Roundabout?, 2017).	
5-7	Speed-Table Roll back: Speed tables "Road humps" are a vertical deflection traffic calming obstacle placed in the roadway that must be traversed and therefore slows neighborhood traffic (Transportation Speed Table, 2019). While well-intentioned when introduced in the 1970s, these vertical deflection devices are incompatible with SB 375 Sustainable Communities (Bill Text 375, 2008), the Climate Protection Act and the Regional Greenhouse Gas Emissions Reduction Targets. This because speed table producing additional brake/re-acceleration cycles and additional air pollution where there was none (Kentish, 2017). Other traffic calming measures can be explored on a case-by-case basis like street narrowing, chokers neck-downs, Road Diets, and Green Streets.	Comment noted.
	Road Diet and Green Street Regime:	
	Road Diet is a term used to describe the transformation of large wide multilane urban streets boulevards, and avenues and re-tasking these spaces to include other uses and modes of travel such as pedestrian refuge islands, transit, parking, and bike lanes. If Road Diet deployments are planned as part of a new overlay, there is typically no additional cost to do so (Road Diet Information Guide, 2019). With respect to Green Street, the benefits include more livable communities and reduces infrastructure costs of under street sewer pipes, healthier communities by improved air quality, lower vehicle speeds and promoting multiple transportation modes like bicycling as well as reducing urban heat release island effects (Benefits of Green Street, 2016). Both Road Diet and Green Street can be seen as two sides of the same coin. A Green Street regime can incorporate Road Diet treatments and solutions and vice-	Comment noted
5-8	versa. (Benefits of Green Street, 2016).	Comment noted.

	Conclusion:	
5-9	Roundabout operate more effectively than signal light and stop signs. The Federal Highway Administration has found that roundabouts can increase traffic capacity by 30 percent to 50 percent compared to traditional red-light and stop sign intersections while increasing safety, maximizing transportation efficiency, reducing emissions, and reducing operational cost. If public safety is a primary concern for regional and local governments, then conversion to roundabouts to the highest degree possible is needed. Roundabout conversion and speed table removal will almost certainly be required to hit SB 375 targets regardless (California Energy Commission, 2019).	On page 55 and 56, the MTP/SCS describes several policies designed to improve safety. For example, Policy 20 states, "Prioritize cost effective safety improvements that will help the region eliminate fatal transportation related accidents." Policy 25 states, "Prioritize investments in transportation improvements that reduce greenhouse gas emissions and vehicle miles traveled." Where appropriate, roundabouts are a possible measure to improve safety and supported by the plan's policies.
5-10	California air pollution control bodies currently impose all the costs of clean air on vehicle operators, vehicle manufactures. This cost shifting can be perceived as unfairness by taxpayers and road users. Government must do their part of the heavy lifting too - to reach cleaner air. Signal-lights and stop-signs for lack of a better term - are killers compared to roundabouts. Speed tables are polluters, and better traffic calming measures like Road Diets, Green Street, narrowing, chokers, neck-downs can be deployed instead. Together with roundabout conversion, these changes dramatically improve safety, save lives, increase livability, reduces emissions, hit clean air targets, and save operation costs.	Comment noted.
5-11	SB1 money is available now to deploy these changes and move beyond our Eisenhower era transportation system and neighborhoods design paradigms. If voters see little/no noticeable improvement shortly in neglected/crumbling roads and unnecessary/avoidable intersection accidents by governments not adopting the best known methods discussed here, voters may move to withdraw SB1 funds. Therefore the timely implementation of these changes is politically advantageous to all stakeholders and more importantly are proven to save lives.	Comment noted. Appendix A lists 19 projects that include roundabouts in their design for a total cost of about \$180 million.
	Works Cited:	
5-12	"Benefits of a Green Street." EPA, Environmental Protection Agency, 22 Aug. 2016, www.epa.gov/G3/benefits-green-street.	Comment noted.

California Energy Commission. "California Climate Change Legislation." California Climate Change Portal, 2019, www.climatechange.ca.gov/state/legislation.html.

"Greenhouse Gas Equivalencies Calculator." EPA, Environmental Protection Agency, 15 Oct. 2018, www.epa.gov/energy/greenhouse-gas-equivalencies-calculator.

"Intersection Safety - Safety | Federal Highway Administration." Safety, 8 Oct. 2018, safety.fhwa.dot.gov/intersection/innovative/roundabouts/.

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"Transportation." Speed Table, 2019, www.sacdot.com/Pages/NTMP-SpeedTable.aspx.

Caltrans, Sukhvinder Takhar

MTP/SCS Comment

Date: 11/7/19

#	Comment	Response
	Dear Mr. Holtzen,	
6-1	Thank you for including the California Department of Transportation (Caltrans) in the review process for the project referenced above. Caltrans' new mission, vision, and goals signal a modernization of our approach to California's transportation system. We review this local development for impacts to the State Highway System (SHS) in keeping with our mission, vision, and goals for sustainability/livability/economy, and safety/health. We provide these comments consistent with the State's smart mobility goals that support a vibrant economy, and build communities, not sprawl. Based on the information received, Caltrans provides the following comments:	Thank you for your comment on the draft MTP/SCS. SACOG's responses and edits to the plan document are described below.
6-2	The Caltrans would like to commend SACOG for their vivid and creative approach to demonstrating SACOG's 20-year vision for the future. Our review of the MTP/SCS concluded that the plan meets most requirements; however, we would like to offer the comments below for your consideration. Per Title 23 CFR §450.324(b), the MTP/SCS shall include both long-range and short-range strategies/actions. Chapter 4 of the MTP/SCS identifies near-term actions, however, the long-term actions/strategies are not as clearly stated. SACOG must clearly delineate the long-term strategies from the short-range strategies.	The numbered policies in Chapter 4 are intended to outline both short- and long-term strategies. Additionally, several the actions listed under supporting actions are also ongoing and long-term in nature. We modified Chapter 4 to better delineate between long- and short-term strategies.
6-3	• Per California Government Code 65080(b)(1), the objectives in the policy element of the MTP/SCS shall be linked to short-range and long-range transportation implementation goals. Chapter 4 does not identify objectives per the policy element requirement. SACOG must clearly state their objectives to ensure that they are consistent with the needs identified in the MTP/SCS and link them to both their short and long-range strategies/actions.	The four Policy Priority Areas discussed in Chapters 1 and 4 are intended to serve as the major objectives of the plan. These objectives include: 1) Build vibrant places for today's and tomorrow's residents. 2) Modernize the way we pay for transportation infrastructure. 3)Foster the next generation of mobility solutions.

		4) Build and maintain a safe, reliable, and multimodal transportation system.
		We have made clarifying edits to Chapter 4 to more clearly identify these as the major objectives of the plan and explain how they are linked to the actions/strategies.
6-4	The RTP Checklist that was submitted did not identify page numbers for requirement number three. Therefore, it is difficult to determine if SACOG has fully satisfied the requirements of the action element. It appears that Chapter 4 of the MTP/SCS is a combination of both the policy and action element, although this chapter is not organized to separate the two elements. It also appears that SACOG has included components of the action element throughout the MTP/SCS but did not provide separate page numbers to determine if all components of the action element have been addressed. o Per the 2017 Regional Transportation Plan Guidelines for Metropolitan Planning Organizations, the action element is divided into two sections. The first section includes a discussion of the preparatory activities such as identification of existing needs, assumptions, and forecasting and potential alternative actions. The second section addresses the data and conclusions.	We will revise the RTP checklist to be more specific about where the requirements of the Action Element are located. These requirements are covered throughout the document and with more specificity in Appendix E: Plan Performance.
6-5	• Per Government Code Sections 65080(2)(b) and 65584.04(i)(1), the MTP/SCS must identify a transportation network to service the transportation needs of the region. SACOG identifies their project list in Appendix A; however, we recommend that SACOG include a discussion describing how these projects were selected. They can do this by including a brief summary within their MTP/SCS or in Appendix A.	SACOG works with sponsoring agencies to identify projects for consideration in the MTP/SCS. This process helps ensure accurate project information for modeling review and application of screening criteria for project selection. During this process, SACOG also reviews projects for financial constraint and alignment with the regional growth projections and land use development pattern supporting the plan to ensure the plan has a multimodal transportation system that serves the underlying land uses and travel demands forecasted in the MTP/SCS. An overview of the project review process and project screening criteria is described in the draft 2020 MTP/SCS, Appendix E, pp.57-58.
6-6	We also recommend that SACOG review their MTP/SCS and provide references to the appendices wherever possible.	References to relevant appendices that support various discussions in the plan are added throughout the plan document. We have added additional references to the appendices where applicable.

6-7	• Per Title 23 CFR §450.316(a)(x), the MPO must periodically review the effectiveness of the procedures and strategies contained in the participation plan to ensure a full and open participation process. SACOG's public participation plan was last updated in 2013. While not a requirement, we recommend that SACOG update their public participation plan.	SACOG is planning to update our Public Participation Plan in advance of the next MTP/SCS update.
6-8	Per Title 23 CFR §450.306(h), the MTP/SCS must be coordinated and consistent with the Public Transit-Human Services Transportation Plan. SACOG must demonstrate that the MTP/SCS is consistent with the Public Transit-Human Services Transportation Plan.	SACOG adopted the Public Transit and Human Services Transportation Coordinated Plan in August 2019. A reference to this is added to Chapter 2 of the MTP/SCS, with more details added in Appendix L.
6-9	• As part of the mass transportation discussion, SACOG must also include the following information: o Per Title 23 CFR §450.324 (f)(2), the MTP/SCS must address both existing and proposed transportation facilities such as major roadways, transit lines, (both rail and primary bus routes), multimodal and intermodal connector facilities, pedestrian walkways and bicycle facilities; o An inventory of bus fleets by fuel type (diesel, natural gas, and other alternative fuels); o Provide a summary of the short and long-range transit plans that cover the 20-year period of the MTP/SCS; o We also recommend that SACOG provide historical ridership trends.	SACOG has been assisting the region's transit operators to develop Transit Asset Management Plans, which includes inventories of transit fleets by fuel type and asset type. We have added this inventory and a summary of the transit plans in the region to Appendix E. Historical transit ridership trends are provided in Chapter 16 of the draft 2020 MTP/SCS DEIR, with discussion of trends and some related causal factors on pp.16-24 to 16-25, and data on historic transit ridership trends presented in Table 16-7.
6-10	• Per Title 23 CFR §450.324(f)(12), MPOs are required to include a discussion about the bicycle and pedestrian facilities within the region. SACOG should identify the existing facilities, as well as the planned and future bicycle and pedestrian projects.	Appendix N: The Bicycle and Pedestrian Trails Master Plan identifies existing and planned future bicycle and pedestrian facilities that support the MTP/SCS. The listings and maps of these projects begin on page 66 of the appendix. Reference to this appendix is also added to the plan where bicycle and pedestrian facilities are discussed.
6-11	We recommend that SACOG include a reference to Appendix M in the main document of the MTP/SCS.	Reference to Appendix M is added to the discussion of freight movement on page 31 of the MTP/SCS and the discussion of consistency with other relevant plans on page 13.
6-12	Appendix A identifies the constrained and unconstrained project list. We recommend that SACOG separate constrained projects from the unconstrained projects.	SACOG will attach a cover page to Appendix A that explains in greater detail the project status values of "Planned," "Programmed," and "Project Development Only" where Planned and Programmed are constrained and Project Development Only is Unconstrained. The combined list allows member agencies to more quickly find their projects in the plan and determine whether they are

		part of the constrained or unconstrained project list. The combined list also more completely shows the ultimate configuration of large projects that have phases included in the fiscally constrained list by 2040 followed by final phases anticipated for after 2040.
6-13	The enclosed Excel file contains Caltrans modifications to the MTP/SCS Project List (Appendix A), some of which include changes to lead agency, scope, deletions, etc.	The enclosed excel file from Caltrans makes comments on 368 projects in Appendix A. Changes made to the project list are shown in strikethrough and underline.
6-14	 Per Title 40 CFR §93.101, SACOG must identify any regionally significant projects, however, Appendix A does not specifically identify these projects. SACOG should clearly distinguish which projects are regionally significant within their project list. 	All regionally significant projects that are not exempt from air quality analysis are listed in the project list included in Appendix I: Air Quality Conformity Analysis. Per Title 23 CFR Part 450.326(f), these projects are included in the MTP/SCS and, when applicable, in the Metropolitan Transportation Improvement Program, regardless of whether they are funded with federal transportation funds.
		SACOG attached a cover page to Appendix A that explains in greater detail the project budget category.
		SACOG works with sponsoring agencies to identify projects for consideration in the MTP/SCS. This sponsor engagement process updates project descriptions described in Appendix E. This process helps ensure accurate project information for modeling review and application of screening criteria for project selection. During this process, SACOG also reviews projects for financial constraint and alignment with the regional growth projections and land use development pattern supporting the plan.
6-15	• The project list in Appendix A has a column for "budget category" and it assigns a letter to each category. We recommend that SACOG provide a brief description explaining what those categories signify. It would also be helpful to the public if SACOG described how projects were selected.	Screening criteria were used for the iterative process of identifying \$6.8B in roadway capacity projects included in the draft 2020 MTP/SCS, from among the \$12B in roadway capacity projects nominated. The screening criteria focus on the existing and future traffic volumes and congestion on project segments and are described in the draft 2020 MTP/SCS, Appendix E, pp.57-58.
6-16	Per Title 40 CFR §93.113, the conformity analysis prepared for the RTP shall describe both completed Transportation Control Measures (TCM) and TCMs that are underway. SACOG must also identify any completed TCMs, if applicable.	The Implementation of Transportation Control Measures is documented in Appendix I of the 2020 MTP/SCS. Within the conformity analysis page 13 Implementation of Transportation Control Measures and Appendix D- Timely Implementation Documentation for Transportation Control Measures list the one current TCM in the region.

		We have added the following definition:
		Environmental justice is the fair treatment and meaningful involvement of all people regardless of race, color, national origin, or income with respect to the development, implementation and enforcement of environmental laws, regulations and policies.
6-17	• Environmental Justice Building Block, Page 17: The definition of Environmental Justice could be expanded to point out exactly what EJ is and why it is important.	The following text in the plan addresses the importance: "Through the transportation lens How well the existing and future infrastructure supports the transportation needs of these communities is a significant factor in their ability to access jobs, schools, services, as well as impacting their overall health and quality of life."
6-18	• Disadvantaged Communities (DACs) o Map, Page 18: Air pollution exposure should be included as an important measure in determining a DAC. CalEnviroScreen 3.0 (used to measure air pollution) is mentioned in Appendix H. o Larger emphasis could be given to how providing services to Disadvantaged Communities (DACs) can reduce VMT (adding more bike lanes/ sidewalks/ more transit services), and how they can be incorporated into larger transit networks (interregional travel) to services and employment. o Caltrans recommends mentioning transportation funding sources such as the Caltrans Sustainable Transportation Planning Grant Program that are available to DACs.	CalEnviroScreen 3.0 is one of the criteria used in defining our EJ areas. As noted by the comment, Appendix H describes the full methodology used to determine the EJ areas, which includes any census block identified in the top 25-percent of disadvantaged communities, as defined by CalEnviroScreen. Appendix H includes several metrics that demonstrate how the plan increases access to jobs and services from EJ areas. These metrics, the increase in access from EJ areas, is achieved through the land use and transportation aspects of our plan and contribute to the overall reduction in VMT in the region. Appendix H also shows that residents of EJ areas utilize transit, biking and walking modes at a higher rate than resident of non-EJ areas. We have amended Appendix H to note funding sources available to disadvantaged communities, such as the Caltrans Sustainable Transportation Planning Grant Program.
6-19	 Improving Freight Efficiency and the Economy Caltrans recommends discussing improvements in freight efficiency. Caltrans recommends discussing multi-modal support for freight (train - > truck). 	SACOG describes the freight in the Sacramento region on page 31, along with the need to improve operations and reliability. Policy 10 on page 54 describes SACOG's support for freight corridors stating that SACOG will, "Find solutions and reliable funding sources to meet the maintenance needs of roads that support rural economies, natural resource-based industries, agriculture, farm-to-market routes, and freight corridors." SACOG also supports PM3 freight reliability targets described in Appendix E, page 18, that supports the efficient movement of goods and services.

6-20	Environmental Justice/Equity Please include strategies for environmental justice and equity.	The MTP/SCS includes Policy 23, which is to prioritize and incentivize transportation investments that benefit environmental justice communities. As part of on-going implementation efforts, SACOG will identify specific strategies, projects, and programs to support this policy. We have also added a discussion about displacement to Chapter 4 and highlighted it in the applicable actions.
		Accessibility is a theme throughout the entire plan. Specifically, the top-level goals of the plan, outlined in Chapter 4 are: 1. Building vibrant places for today's and tomorrow's residents by providing access to transportation and opportunity through the land use pattern and transportation investments included in the plan.
		 2. Foster the next generation of mobility solutions to increase access to places and jobs by providing equitable access to innovative mobility solutions. 3. Modernize the way we pay for transportation infrastructure to raise enough revenue to fund the transportation infrastructure, provide mobility benefits to all residents, manage traffic and help achieve the region's greenhouse gas reduction target.
		Build and maintain a safe, resilient, and multi-modal transportation system that is safe and efficient for all users. Assessment of the increases in accessibility, defined as the number of jobs
6-21	• Please state accessibility goals, strategies, performance measures, and targets, such as improvements to specific transit systems, and data on bike and pedestrian access.	accessible to an average resident of the region by car and by transit, is provided in Chapter 16 of the draft 2020 MTP/SCS DEIR, with discussion of the significance of accessibility on pp. 16-33 to 16-36, and presentation of the changes to accessibility resulting from implementation of the MTP/SCS in Table 16-9.
6-22	• TDM is mentioned on pages 52 and 53, and in the Plan Performance appendix. Please consider further TDM discussion including an outline of TDM strategies.	Policy 4 under Goal 2 of the Draft 2020 MTP/SCS connects TDM and innovative mobility to GHG reduction: "Pursue flexibility in state and federal funding sources to enable testing and implementation of innovative mobility solutions that are affordable, accessible, and reduce greenhouse gas emissions." Also related to the desired outcome of reducing GHG (and VMT) through increased transit, bike, walk and carpool trips, the policy action "Develop and implement new employer-and residential-based transportation demand management

		programs. Examples include TDM mini grants for piloting ideas." is identified as a key implementation action in draft 2020 MTP/SCS, Appendix E, p.38., Table 17. A new discussion has been included on page 38 about TDM.
	In providing candidate projects to the project list (Appendix A), Caltrans used delay and other metrics to select our projects, which is in concurrence with SACOG's performance evaluation metrics. When available, Caltrans requests that SACOG provide policies for Managed Lanes Operations and Toll Collection in Sacramento region.	
6-23	Please provide our office with copies of any further actions regarding the Project. We would appreciate the opportunity to review and comment on any changes related to this development. If you have any questions regarding these comments or require additional information, please contact Douglas Adams, Intergovernmental Review Coordinator, at (530) 741-4543 or by email at: douglas.adams@dot.ca.gov.	Regarding requested policies for Managed Lanes Operations and Toll Collection, comment noted. With three significant managed lanes projects in development currently, and others identified for future implementation in the draft 2020 MTP/SCS, these policies need to be studied and developed collaboratively and transparently as the projects advance.

Anonymous

MTP/SCS Comment

Date: 10/18/19

#	Comment	Response
7-1	Hi there, Thank you for the chance to review the SACOG MTP/SCS. With the focus on infill development, it is important to hold newly proposed communities to a high standard of design, sustainability, and multimodal accessibility. With the advantage of a "blank slate," large infill development projects should be highly encouraged to construct transportation facilities that align with the most recent research. This will improve mobility, equity, and livability. Please consider the following to ensure that the SACOG area is not only doing the minimum to pass today's standards, but is investing in the vision of the future.	Thank you for your comment on the draft MTP/SCS. SACOG's responses and edits to the plan document are described below. The MTP/SCS focusses future growth towards existing communities as a means of making more efficient use of existing infrastructure and improving transportation options for residents of the region. SACOG does not have land use authority and, thus, does not have direct discretion over local project decision making. The primary levers by which SACOG can impact future development through the MTP/SCS planning process are through the policies and implementation actions outlined in Chapter 4, including SACOG's funding

		programs, the transportation investments included as a part of Appendix A, and the CEQA streamlining opportunities allowed for under SB 375.
7-2	• The MTP clearly prioritizes efforts to improve car mobility through repair and road expansion. Although the MTP addresses transit, bike, and walk modes, these modes are not given the attention they deserve. You must address fixing and expanding the bike network as well. Particularly, suburban neighborhoods just outside the urban core have the greatest potential to reduce VMT and improve health and air quality. There are several gaps within the local bike network that cost a fraction of what it costs to fix roads and would be a far better investment. Focus on improving the bike network because it would take pressure off the road system to make alternative modes available.	The MTP/SCS invests nearly a third of its \$35 billion budget to support public transit, working in tandem with new mobility options, transportation demand management strategies, and improved bicycle and pedestrian infrastructure to reduce the need for roadway expansion. Appendix N: The Bicycle and Pedestrian Trails Master Plan identifies existing and planned future bicycle and pedestrian facilities that support the MTP/SCS. The listings and maps of these projects begin on page 66 of the appendix. Reference to this appendix is also added to the plan where bicycle and pedestrian facilities are discussed.
7-3	• With regards to the complete streets initiative, although this is a fantastic effort to begin prioritizing bike transit, ultimately riders feel safer and will be more likely to use separated bike paths with infrequent stops, such as at stoplights and stop signs. Also, parked cars along Class II bike lanes, the most frequent way to check the complete streets requirement off the list, pose a threat to bikers. Newer communities should be implementing separated bike paths wherever feasible rather than expanding the existing roadway by 3 feet to account for a bike lane. For example, the railyards project in Sacramento would have been a great opportunity to build a bike priority corridor, but instead decided to go with Class II bike lanes between moving traffic and parked cars. SACOG and the cities it governs should be building comprehensive investment plans for the inevitable bike infrastructure that will be demanded.	Thank you for sharing these concerns. To build vibrant places for today's and tomorrow's resident, Policy 1 on page 50 of the plan: Provide incentives, information, tools, technical assistance, and encouragement to support implementation of the Sacramento region's sustainable communities strategy: including Complete streets that provide safe, comfortable, and equitable facilities for people of all ages and abilities to walk, bike, and ride transit. SACOG provides grant technical assistance and partnership to member agencies to support them in planning and funding active transportation infrastructure that implements the policies of the MTP/SCS. Also, as noted above, Appendix N: The Bicycle and Pedestrian Trails Master Plan identifies existing and planned future bicycle and pedestrian facilities that support the MTP/SCS.
7-4	The use of roundabouts and traffic circles to manage traffic and improve safety should not be underestimated. There is no mention of implementing these road designs into the MTP. They should be a priority! Please address roundabouts and traffic circles in the MTP.	SACOG supports state safety goals and measures in the state's Strategic Highway Safety Plan. Roundabouts are among the many suggested implementation measures found in the SHSP. Appendix A lists 19 projects that include roundabouts in their design for a total cost of about \$180 million.
7-5	Please consider implementing a bike parking minimum for new multifamily and commercial developments.	The primary levers by which SACOG can impact future development through the MTP/SCS planning process are through the policies and implementation actions outlined in Chapter 4. From this chapter, Policy 2: Pursue funding opportunities that support the infrastructure improvements needed to support new housing and employment opportunities in existing urban, suburban, and rural

	communities. Supporting action includes securing the Green Means Go Pilot
	program to encourage infill development and revitalization of commercial
	corridors. Policy 24 also guides SACOG's funding programs: Invest in bicycle and
	pedestrian infrastructure to encourage healthy, active transportation trips and
	provide recreational opportunities for residents and visitors.

Regional Transit (RT), Henry Li

MTP/SCS Comment

Date: 10/31/19

#	Comment	Response
	Dear Mr. Corless:	
	In anticipation of the SACOG board's consideration of the 2020 Metropolitan	
	Transportation Plan/ Sustainable Communities Strategy (MTP/SCS) for the	
	Sacramento region, Sacramento Regional Transit (SacRT) would like to reiterate	Thank you for your comments on the draft MTP/SCS. We agree and believe the
	the importance of transit investments for economic development, improvement	plan highlights the importance of transit for economic development, improving
8-1	of air quality, and achieving climate goals.	air quality, and achieving our region's climate goals.
	SacRT is thankful of your team's hard work in ensuring that the plan's updates	
	reflect key decisions in land use, environment, and transportation. We strongly	
	support that the 2020 MTP/SCS calls for an increase of transit service hours by	
8-2	2040, with a focus on greater frequency.	Thank you for your support on the plan.
	As you may have seen, SacRT has transformed mobility options by investing	
	in improved service, innovative solutions such as micro transit-on-demand,	
	collaboration between transportation network companies , micro-mobility	SACOG has been a partner with SacRT on the SacRT Forward planning process
	integration, and successfully launching SacRT Forward, that created an	and champion for innovative solutions such as micro transit-on-demand. The
	improved bus network to address and adapt to the diverse needs of our	MTP/SCS is reflective of all these initiatives. We look forward to continuing our
8-3	region .	partnership with SacRT on transit related innovations and opportunities.
	As we continue to modernize our light rail service and bus fleet to meet	Transit is essential to achieving the GHG and VMT reduction in the plan. The
	California requirements in clean energy, as well as support the demands of our	MTP/SCS includes many goals, policies, and actions related to supporting.
8-4	increasing ridership, we hope that future allocations from SACOG reflect the	Including:
	2020 plan in truly promoting transit as a vehicle to achieve ambitious reductions	

	in both greenhouse gas emissions and vehicle miles travelled. To do so, we must incentivize the public to choose transit as a viable alternative to single-occupancy trips in highways. Aligning future investments so that the region would experience long distance transit trips would not only improve air quality and congestion, but also ensure that our riders can have access to housing, employment, and leisure.	Policy 3: Implement pilot projects aimed at making microtransit and micromobility (such as bike and scooter share) work for urban, suburban, rural, and low-income areas of the region. Policy 4: Pursue flexibility in state and federal funding sources to enable testing and implementation of innovative mobility solutions that are affordable, accessible, and reduce greenhouse gas emissions. Policy 5: Support innovative education and transportation demand management programs covering all parts of the region, to offer a variety of alternatives to driving alone. Policy 6: Pursue new funding and planning opportunities to support electric vehicle infrastructure and programs for both private vehicles and public transit fleets. Policy 7: Support transit agencies and local governments looking to secure funds to improve the frequency, hours of service, and coverage of productive bus service (including bus rapid transit, express bus, and more frequent fixed-route service).
		Policy 8: Support more seamless travel through better traveler information for trip planning, reliable service and coordination between operators for transit, shared mobility and other first/last mile connections.
8-5	Together with your commitment to improving transit infrastructure, it is critical that funding and land-use decisions prioritize development in transit-oriented areas. Doing so would align with Governor Newsom's new vision for climate change in California. Transportation investments near housing would not only make SACOG a stronger applicant for state and federal funds, but it would reflect a positive impact to equity, economy, and environment, not to mention managing congestion and providing safe alternatives to driving.	SACOG agrees that transit-oriented development (TOD) is essential to our overall strategy for improving. SACOG looks forward to continuing our partnership with SacRT on completing the TOD Action Plan and collaborating on future efforts that promote and incentivize TOD. One of the actions in the MTP/SCS is a commitment from SACOG to provide ongoing support and technical assistance to urban, suburban, and rural revitalization through implementation of projects like the TOD Action Plan.
8-6	We appreciate the opportunity to review and comment on the 2020 MTP/SCS. Your partnership with SacRT is instrumental in making sure that we continue accessible and affordable mobility services in the region, provide for disadvantaged communities, and be an industry pioneer in testing innovations	We appreciate your review of the plan and comments provided. We also look forward to continued collaboration with SacRT on plan implementation.

in transportation. We look forward to ongoing collaboration with you, your	
Board, and staff, in ensuring that the plan's vision for the region becomes real.	

CARB, Jennifer Gress MTP/SCS Comment

Date: 10/17/19

#	Comment	Response
9-1	California Air Resources Board (CARB) staff appreciate the opportunity to review and engage with Sacramento Area Council of Governments' (SACOG) staff on the draft update to its Metropolitan Transportation Plan/Sustainable Communities Strategy (MTP/SCS). This work is more important than ever, as you know Governor Newsom signed Executive Order N-19-19 this past September to redouble the State's efforts to reduce greenhouse gas (GHG) emissions, especially related to strategies for lowering vehicle miles traveled (VMT). The SCS plays a critical role in supporting the State's climate efforts, as well as local objectives of creating an economically vibrant region that responds to the needs of its diverse communities and provides better access to jobs and cleaner air for its residents. We appreciate the partnership that SACOG and CARB share as we endeavor to achieve these shared goals through coordinated land use and transportation planning.	Thank you for your comments on the MTP/SCS.
9-2	In a meeting last month, our staffs discussed and came to agreement on additional information and clarifications that will be made by SACOG staff in the final 2020 MTP/SCS. CARB staff want to acknowledge and appreciate SACOG staff's cooperation and prompt responses on these items, which include:	The final 2020 MTP/SCS will include some additional information. A later SCS technical submittal to ARB will include additional requested information that is not required to be a part of the MTP/SCS document.
9-3	 Adding reporting of observed data as it relates to achievement of its latest 2020 targets, and if needed, discussing what adjustments and changes SACOG has prioritized in the SCS to get the region on track to achieve its 2020 target as soon as is reasonably practicable. 	See response to comment 10-4 (below) for some of the observed trends related to SACOG's SCS. The SB 375 GHG reduction target for the SACOG region for Year 2020 is 7 percent. Figure 16-7 in the 2020 MTP/SCS DEIR provides tracking data on total daily VMT per capita in the SACOG region from 2000 to 2017. Though the figure shows

percentage differences from a base year of 2016, consistent with guidance from ARB in January 2019, 2017 total VMT per capita is about 4 percent lower than 2005. There are some difficulties in relying on total VMT per capita change as a proxy for SB 375 GHG emissions reductions. The SB 375 GHG emissions reduction target is based on passenger vehicle travel only. Passenger vehicle travel accounts for 80% of all VMT, with the remaining portion accounted for by heavier vehicles and trucks. There is some evidence that household-generated or personal VMT may be declining (see reference to the documented decline observed in the National Household Travel Survey between 2009 and 2017, on p. 16-39 in the 2020 MTP/SCS DEIR), even as total VMT is increasing, with the difference accounted for by higher rates of home delivery, commercial vehicle, and tourist/visitor trips. However, unless the most recent trend of increasing VMT per capita in the SACOG region since 2011 is reversed, it is unlikely that SACOG will reach its Year 2020 SB 375 GHG reduction target.

Table 16-7 in the 2020 MTP/SCS DEIR provides tracking data through 2016 of transit ridership, transit service, and gasoline prices. Transit ridership has declined since the start of the Great Recession. A part of that negative trend relates to service cuts made during the recession, and not built back since the end of the recession. A part of that decline relates to driving getting significantly cheaper, and for some operators, transit fares increasing.

Table 16-5 in the 2020 MTP/SCS DEIR provides tracking data for 2008 through 2016 of worker mode of commute. Concerning trends are: increasing drive alone commuting (up 1.2%), declining carpooling (down 2.1%), and declining public transit (down 0.1%). Encouraging trends are very modest increases in biking and working at home.

SACOG will publish an update of its Regional Progress Report in year 2020, with tracking data and SCS implementation assessment provided in a more rigorous and comprehensive manner than the suggestive evidence assembled here.

This focused look at the SACOG region aligns with the statewide lens on status SB 375 achievement presented in the "2018 Progress Report: California's Sustainable Communities and Climate Protection Act."

Adding reporting on implementation of strategies and actions that were included in its previous 2016 MTP/SCS such that CARB staff can discern progress the region has made towards meeting its GHG emissions reduction

At the start of the MTP/SCS update, and in advance of the SB 150 report, SACOG prepared its "Sacramento Area Regional Progress Report (June 2017)." The explicit purpose of this document was to initiate "...an issue exploration that will

targets through its implementation efforts, as well as discussion of how this information has influenced change in the set of strategies and actions included in the 2020 MTP/SCS.

inform the policy focus of the 2020 update of the Metropolitan Transportation Plan/Sustainable Communities Strategy (2020 MTP/SCS)." Key findings of that report germane to implementation of adopted SCS strategies are:

The apartment building boom apparent in the coastal regions passed the Sacramento region and Central Valley by. That finding lead to a long conversation and series of workshops with the SACOG Board on the causal factors. High on the list of those factors:

Land and labor costs in SACOG region comparable to the coastal regions, but incomes and viable market rents more like the Central Valley

Costs of development (fees, expense & uncertainty to get permits, etc.)

Consumption of residential land outstripping development of new housing—8% of the housing envisioned in the Blueprint constructed by 2015, but 15% of the residential land consumed.

Higher density apartment projects difficult to pencil out in SACOG region (see above)

Infill projects difficult to get approved, relative to greenfield projects—costs of needed infrastructure very high, neighborhood opposition to projects

Vehicle Miles Traveled increasing as region emerges from recession

Incomes increasing, gas prices declining

Transit ridership continues to decline from high in 2009

Service cuts made at the start of the Great Recession have not been replaced

Some operators increased fares as services cut

Gas prices decline (see above)

Some of these factors are completely exogenous (e.g., gasoline prices) or are structural issues that will take many years to affect (e.g., incomes relative to housing costs, land and labor costs, etc.)

Direct responses to these issues included in the Draft 2020 MTP/SCS:

		Policies and actions intended to accelerate development in infill areas (Civic Lab Year 2, Green Means Go pilot, technical support for CEQA streamlining options, housing toolkit, etc.)
		Policies and actions intended to enhance the competitiveness and productivity of transit (Next Generation Transit Study, transit route restructuring, support for transit-oriented development, innovative TDM programs that support first-mile/last-mile access)
		Policies and actions intended to support innovative mobility solutions (Civic Lab Year 1, Smart Region Master Plan, TDM Strategic Plan, TDM mini-grant program, etc.).
9-5	Adding information on how MTP/SCS transportation investments support the plan's strategies, actions, and claimed GHG emissions reductions by identifying the coordinating transportation strategies being pursued in Developing Communities locations that will mitigate the risk of VMT growth that can result from stronger growth projections in these areas, as well as identifying how the plan's overall investments have changed to support mode shift.	The overall amount of development in Developing Communities, and the share of residential development growth in the same areas, is lower in the Draft 2020 MTP/SCS than in the current 2016 MTP/SCS. New dwelling units added in Developing Communities from base year to horizon year of the Draft 2020 MTP/SCS is 89,520 (compared to 114,800 in the 2016 MTP/SCS). The share of total residential growth in Developing Communities is 34 percent (compared to 40%). The Draft 2020 MTP/SCS includes policies and actions intended to make development in infill areas more attractive and support this shift in growth. However, cities and counties, not SACOG, are ultimately responsible for the manner in which their local communities continue build out in the future. SACOG is committed to monitoring growth over time, judge the progress made in implementing this MTP/SCS, and adjust policies and actions accordingly in future planning efforts.
9-6	Clarifying and adding detail to some of the identified near-term actions to help better track these MTP/SCS commitments over time.	Chapter 4 includes some additional supporting actions as well as additional examples and more specific timelines to add clarity to certain actions. The indicators listed at the end of Chapter 4 are also intended to track progress toward implementing and achieving the plan's outcomes. SACOG will monitor and report on progress for all the supporting actions and progress indicators to better track implementation between plan cycles.
9-7	• In addition, CARB and SACOG staff also discussed the mileage-based user fee (PayGo) program in the 2020 MTP/SCS. CARB staff acknowledge the importance of exploring user fee options for not only reducing per capita VMT and congestion, but also providing additional funding sources to support projects that provide better travel choices. CARB looks forward to partnering with	Thank you for acknowledging the importance of exploring mileage-based user fee options (PayGo) to reduce per capita VMT and congestion, and to provide additional funding for multimodal transportation investments. We agree that our partnership with CARB, and other state agencies, will be critical to plan and design, pilot, evaluate, and implement any statewide and/or regional program.

	SACOG on exploring policies that can facilitate implementation of a mileage-fee	With respect to emissions reductions and the impact of state fees/taxes, we will
	program. In addition, SACOG may be able to attribute emissions reductions	continue to use the same methodology approved by CARB for our 2016
	from PayGo or other similar programs towards Senate Bill 375 targets, provided	MTP/SCS. With respect to achievement of the regional GHG emissions
	what the region implements is above and beyond State actions. 1	reduction target, SACOG will calculate VMT and GHG emissions reductions
		resulting from PayGo to the extent they are above the prevailing state fuel
		tax/fee rate per mile at the time of adoption. Therefore, implementation of the
		PayGo program is "above and beyond State actions," although it will likely
		require state authority to implement. We look forward to working with the
		CARB staff on SACOG's 2020 MTP/SCS submittal to CARB.
	To do so, SACOG should provide further documentation of	
	the assumptions being used to estimate and attribute GHG emissions reductions	
9-8	as a result of the regional program in its 2020 MTP/SCS submittal to CARB.	Comment noted.
9-0	as a result of the regional program in its 2020 MTP/3C3 Submittal to CARB.	Comment noted.
	We look forward to continuing our collaboration with SACOG as it finalizes and	
	adopts the plan. If you have any questions, please contact me at	
	Jennifer.Gress@arb .ca.gov , or my staff, Nicole Dolney at	
9-9	nicole.dolney@arb.ca.gov.	Thank you for your comments on the MTP/SCS.
	Theoreta on Cycarb.ca.gov.	Thank you for your comments on the Wiff /303.

Private Citizen, Muriel Strand

MTP/SCS Comment

Date: 10/17/19

#	Comment	Response
10-1	It appears to me that Sacramento's vision for its future has not progressed much beyond where it was when I served on the Sacramento Environmental Commission in the 1990s. Now, confronting the challenge of climate weirding, we risk becoming fossils sooner than expected.	Comment noted.
10-2	A famous man once said that you cannot solve a problem with the same mindset that created it. So I write to share some perspectives that may get local politicians – and hopefully many people – to dig out and reconsider various assumptions about adaptation, prosperity, and other economic concepts.	Thank you for your comments on the MTP/SCS.

10-3	Few people fully appreciate the role of cheap fossil fuels in warping our society and our economy. Everyone should be aware that fossil fuel power costs several hundred times <u>less</u> than humanpower. Fossil fuel power is thus priced very cheaply but it is very costly. This means that we find ourselves in a situation unprecedented in human evolution, and it means that current price signals cannot be expected to lead to optimal adaptation and prosperity.	Fossil fuel consumption is also the primary way we pay for transportation infrastructure in the Sacramento region. The MTP/SCS includes two types of roadway pricing as a means of exploring replacements to the fuel tax for funding transportation improvements. The roadway pricing mechanisms in the MTP/SCS are a critical component of the regional strategy to raise enough revenue to fund our transportation infrastructure, provide mobility benefits to residents, manage traffic and congestion, and help to achieve the region's SB 375 greenhouse gas reduction target. As the fuel tax diminishes in purchasing power and the state and federal governments look at pricing options to replace it, our region will take a leadership role in determining how roadway pricing can replace fuel taxes as a primary source of transportation funding.
	For a more in-depth discussion of the implications of this pricing problem, I refer you to a couple of papers: Sustainable Investment Means Energy Independence From Fossil https://www.researchgate.net/publication/256048802 Sustainable Investment Mean senergy_Independence_From_Fossil_Fuels and	
10-4	Is it true that 'Small Is Beautiful'? https://www.researchgate.net/publication/333581837 Is it true that 'Small Is Beau tiful'	Thank you for providing these resources. See also the response to comment 10-3 above.
10-5	Some key concerns for regional planning are housing, transportation, and the future job market.	Thank you for sharing these concerns.
10-6	We all know that the factors driving up the number of homeless show few signs of reversal. One problem is the huge gap between living unsheltered vs. in code-compliant buildings. For homeless people to succeed in jumping back on the economic carousel, intermediate steps are badly needed. Why is the market failing to provide them?	The Sacramento region, much like the rest of California, is experiencing a severe housing shortage. To meet the housing demands of a growing population and economy, the region will need to produce, on average, 11,000 new homes annually — roughly a doubling of the region's average annual housing construction rate since the end of the Great Recession. While we are planning for robust housing and employment growth as a part of the MTP/SCS, it will require partnership from the public and private sectors to build it. SACOG outlines a series of policies and implementation actions in Chapter 4 of the MTP/SCS to support new housing and employment opportunities.

10-7	Recently, I took the 2 basic CA real estate classes at Sac City College. One of the instructors told us that in the real estate industry, the 'highest and best use' of a piece of property is defined as whatever makes the most money. But this is completely wrong. One reason is that current price signals keep us trapped in the climate-disrupting fossil fuel system. Another reason is that "the love of money is the root of all evil."	Comment noted.
10-8	The problem with putting money in the lead is that it's not a real goal, it's only a means to help achieve various real goals. So when financial profit is taken to be the highest priority for development, many goals such as affordable housing, land security for farmers, quality education, and the health of the natural world get shorted.	Comment noted.
10-9	Transportation is actually something there is too much of. We need to drastically shorten our supply and distribution chains. People need access (to real needs) rather than simply mobility (another means to an end). Identifying true needs and prioritizing them over wants and luxuries, and shortening the distances between people and those needs, offers real efficiencies.	Shortening the distance between people and their needs is a key strategy in the MTP/SCS. Nearly two-thirds of the region's new housing and 85 percent of its job growth is expected to be in Centers and Corridors, and Established Communities (i.e., existing suburbs, downtowns, commercial corridors, and the buildout of today's existing suburbs). The plan's growth strategy also assumes a reversal of historic building trends in that most new homes in the future will be built as either attached homes or single-family homes on smaller lots. This mix of new housing products is critical for housing choice, affordability, walkability, transportation options, and preserving open space and agricultural land. Understanding that not all residents will choose to live and work in the same community, more housing near job centers, and more jobs near major residential areas, will provide choice and reduce the growth rate of vehicle miles traveled.
10-10	Similarly, forecasts of future jobs should arise directly from a deep analysis of true needs and minimum distances, rather than from extrapolations of any ongoing trends in our current fossil-fuel-addicted system.	The MTP/SCS relies on and supports a concerted effort on the part of cities and counties to foster a balance of jobs and housing. The MTP/SCS land use forecast assumes that housing-rich jurisdictions will invest in, attract, and encourage job growth and that today's jobs-rich jurisdictions will invest in, attract, and encourage compact residential development.
10-11	We need to go back to the drawing board, rather than piling on more bandaids.	Comment noted.

Sacramento Trailnet, Walt Seifert

MTP/SCS Comment

Date: 11/06/19

#	Comment	Response
11-1	Dear Mr. Corless and SACOG Board Members: Thank you for the opportunity to comment on the Draft Metropolitan Transportation Plan/Sustainable Communities Strategy (henceforth call the plan). We believe the draft is a good step in the right direction. The plan calls itself bold. Compared to current transportation patterns, perhaps it is. However, we believe it is not bold enough in changing the existing transportation paradigm. It is evolutionary, rather than transformative, at a time when a world in peril from climate change calls for fundamental and urgent change.	Thank you for your comment on the draft MTP/SCS. SACOG's responses and edits to the plan document are described below. The MTP/SCS focusses future growth towards existing communities as a means of making more efficient use of existing infrastructure and improving transportation options for residents of the region. SACOG does not have land use authority and, thus, does not have direct discretion over local project decision making. The primary levers by which SACOG can impact future development through the MTP/SCS planning process are through the policies and implementation actions outlined in Chapter 4, the transportation investments included as a part of Appendix A, and the CEQA streamlining opportunities allowed for under SB 375.
11-2	Its goals are relatively modest and fail to adequately address the climate crisis and our decidedly inefficient, unfair, unsafe and unhealthy transportation system. Powerful, and proven, pricing "levers" that would dramatically alter mode choice are not considered and should be added to the final plan/strategy.	The MTP/SCS invests a third of the \$35 billion to support public transit, working in tandem with new mobility options, transportation demand management strategies, and improved bicycle and pedestrian infrastructure to reduce the need for roadway expansion. Another third of the funding highlights the need to preserve and maintain the region's existing assets of roads and highways. Roadway pricing that varies by congestion level is considered a key component of the MTP/SCS implementation, including Express Lanes and a regional Mileage-based User Fee (PayGo) under Chapter 3 Building Block: What comes after the Fuel Tax and Figure 3.12 Meeting the regional greenhouse gas target. Policy 9 is updated in the MTP/SCS to include the roadway pricing Policy Framework adopted by the SACOG Board in April to include PayGo implementation in the region.

Policy 9: Pursue new and reformed transportation funding methods and sources to implement the MTP/SCS that are stable, predictable, flexible, and adequate to operate, maintain, and expand the transportation system. Any pricing strategy pursued should be sensitive to changes in roadway demand during different parts of the day (peak/off-peak) with the objective of managing demand and providing travel choice. SACOG funding programs have supported projects that reduce VMT and GHG emissions by building transportation infrastructure or campaigns/programs to incentivize infill development, connecting people to community destinations with walking and biking facilities, reducing transportation-related emissions, and exploring new options to decrease VMT. Through competitive distribution, SACOG can advance the projects and programs that best implement the MTP/SCS. However, the MTP/SCS is the result of coordination and collaboration among the 28 cities and counties and other private and public sector partners to identify a path for growth and development that can achieve the region's greenhouse gas reduction target while balancing the other goals that must be addressed under state and federal laws. As such, SACOG funding decisions also must balance multiple goals. Further, since SACOG controls only five to seven percent of the funding identified in the MTP/SCS, regional discretionary transportation funding must be balanced across multiple goals to address the challenges in rural, suburban, and urban contexts. These different critical factors must be weighed when evaluating projects that are necessary to maintain the livability of the region and health of the residents and limit the feasibility of considering alternative funding decisions. Instead of setting a goal of as attaining the ARB's 19 percent per capita Policy 25: Prioritize investments in transportation improvements that reduce reduction in greenhouse gas (GHG) emissions, we must strive for more—our greenhouse gas emissions and vehicle miles traveled. reach should exceed our grasp. The essential problem is that, even if achieved, the ARB goal will not reduce total emissions. We need to do far more than As CARB noted, "An RTP/SCS that meets the applicable SB 375 targets alone will tread water. Given the projected 25 percent growth in population, even if the not produce the GHG emissions reductions necessary to meet state climate per capita reduction is reached, we will be drowning in more CO2. The plan goals in 2030 nor in 2050" (CARB 2019). CARB has also noted that greater should explicitly acknowledge that there will be growth in greenhouse gases, reductions in VMT will be required to make up the 6 percent gap in GHG. not a reduction, under the proposed policies and strategy. The lack of Further, according to the 2018 Progress Report "California – at the state, acknowledgement is a serious omission that is misleading. Ideally, because of regional, and local levels – has not yet gone far enough in making the systemic and structural changes to how we build and invest in communities that are the enormous risks of climate change, the plan should aim for far higher per capita GHG reductions and a reduction in total emissions. 11-3 needed to meet state climate goals." (CARB 2018d). Draft EIR pg. 8-22.

11-4	Our current transportation system is based on petroleum. While fracking has increased oil and natural gas production, all fossil fuels remain a scarce resource. The plan should recognize this as well. Petroleum's scarcity will increasingly manifest itself as existing oil fields are pumped dry and new fields become more expensive and riskier to tap. Though the "end of oil" may not happen in the plan's 20-year horizon, it is inevitable.	Under the law, CARB is responsible for setting performance targets for passenger vehicle emissions for each of the state's 18 MPOs. MPOs are responsible for demonstrating how these targets can be met through the incorporation of a SCS into long-range transportation plans. Primary factor five to meet this target is vehicle electrification: Locally funded and implemented programs that incentivize the use of electric vehicles and accelerate the penetration of these vehicles into the regional market.
11-5	The proposed 10 percent reduction in per capita Vehicle Miles Travelled (VMT) and the modest change in transit/bike/ped mode share for all trips from 11.5 percent to 14.3 percent are inadequate to reduce total GHG emissions. In 2015, the Caltrans Strategic Management Plan called for tripling bike trips and doubling pedestrian and transit trips by 2020(!). The joint Sacramento and West Sacramento Mayors' Commission on Climate Change (a group that includes SACOG's CEO) has called for 30 percent of all trips to be made by active transportation by 2030 and another 30 percent to be made by transit and shared mobility services. Those goals reflect the kind of vision and degree of change that is needed. In contrast, the MTP/SCS goals reflect far more marginal changes over a much longer period of two decades.	SACOG agrees the goals listed by the Caltrans Strategic Management Plan and Mayors' Climate Commission are worthy and visionary goals. The MTP/SCS must conform to federal and state requirements of financial constraint and most recent planning assumptions. This means the plan's VMT and mode share goals are bound by assumptions of future development pattern, the cost of travel, and revenues reasonably available to pay for the supporting transportation system. The MTP/SCS is the result of coordination and collaboration among the 28 cities and counties and other private and public sector partners to identify a path for growth and development that can achieve the region's greenhouse gas reduction target while balancing the other goals that must be addressed under state and federal laws. Policy 25: Prioritize investments in transportation improvements that reduce greenhouse gas emissions and vehicle miles traveled. Policy 22: Invest in bicycle and pedestrian infrastructure to encourage healthy, active transportation trips and provide recreational opportunities for residents and visitors.
11-6	The only morally defensible safety goal for the transportation system is to have zero fatalities and serious injuries. Safety concerns are a major deterrent to people substituting walking and biking trips for driving trips. The MTP/SCS indirectly commits to that goal by 2050, at least for fatalities (page 14). This goal should be more prominent and its attainment year should be accelerated. The city of Sacramento's Vision Zero program calls for attainment by 2027.	SACOG supports meeting PM 1 Safety targets by supporting the state's safety goals and the implementation of the Strategic Highway Safety Plan. See Appendix E: Plan Performance pg. 8 for Safety Performance Management information.
11-7	The plan (page 22) lists a curious assortment of relatively minor safety problems: "narrow shoulders, roadside obstacles, short, tight ramps, and poor lighting and signage." These problems pale in comparison to the safety issues	SACOG supports meeting PM 1 Safety targets by supporting the state's safety goals and the implementation of the Strategic Highway Safety Plan. See

	created by driver behavior, primarily speeding, but also driving under the influence and being distracted. (For 2016, National Highway Traffic Administration data indicated 27 percent of traffic fatalities were speed related, 28 percent were alcohol related and 9 percent related to distractions.) Speeding is directly related to the plan's infrastructure and policy proposals. Speeding must be addressed in safety planning and policy formulation.	Appendix E: Plan Performance pg. 8 for Safety Performance Management information.
11-8	The plan should endorse state legislation to allow automated speed enforcement. Automated speed enforcement is an effective way to curtail speeding, improve safety and save lives. It operates 24/7, does so without jeopardizing the safety of police officers, and treats motorists in an unbiased manner. Additionally, speeding fines can raise revenue for safety projects. That revenue can be significant. According to a WTOP.com report, Washington D.C.'s speed camera program, which began in 2007, has collected \$764,512,631 in revenue through March 31 of this year. In the 2018 fiscal year alone, 1.1 million citations were issued by speed cameras D.C., resulting in \$104.5 million in revenue.	SACOG supports the state safety targets of reaching zero roadway fatalities and serious injuries by 2050. The 2020 update to the State Strategic Highway Safety Plan considers many safety countermeasures, such as automated enforcement.
		Roadway pricing that varies by congestion level is considered a key component of the MTP/SCS implementation, including Express Lanes and a regional Mileage-based User Fee (PayGo) under Chapter 3 Building Block: What comes after the Fuel Tax and Figure 3.12 Meeting the regional greenhouse gas target. Policy 9 is updated in the MTP/SCS to include the roadway pricing Policy Framework adopted by the SACOG Board in April to include PayGo implementation in the region.
11-9	There are other ways to increase transportation revenue and discourage automobile use. The plan should include a discussion of congestion pricing. Congestion charges have been implemented in London and will be imposed in New York City in 2020. The New York City charges are expected to raise \$15B for subway improvements.	Policy 9: Pursue new and reformed transportation funding methods and sources to implement the MTP/SCS that are stable, predictable, flexible, and adequate to operate, maintain, and expand the transportation system. Any pricing strategy pursued should be sensitive to changes in roadway demand during different parts of the day (peak/off-peak) with the objective of managing demand and providing travel choice.
11-10	The plan should consider and recommend adoption of fees for on street parking. Out-of-pocket charges for parking have a strong influence on driving behavior. Unlike other costs of automobile use, which are frequently overlooked, parking costs have immediate and direct effects on the decision to drive. Parking is never free to provide, but free parking provides a remarkable	The likely market-based changes to off street parking, keyed to development intensity of future land uses, were considered as planning assumptions in this MTP/SCS. The likely market-based changes to off street parking, keyed to development intensity of future land uses, were considered as planning assumptions in this MTP/SCS. The likely market-based changes to off street

	invitation and incentive to drive. Parking spaces on streets represent a large investment in public funds. Those who use those spaces should pay for them. The costs of providing parking should not be subsidized by the public.	parking, keyed to development intensity of future land uses, were considered as planning assumptions in this MTP/SCS. Further, unbundled parking costs is a recommended policy in SACOG's Housing Policy Toolkit, which provides a menu of options for local jurisdictions trying to encourage more diverse types of housing in infill communities. SACOG is also launching a Sacramento Region Parks and Trails Strategic Development Plan in 2020. Facility and mileage-based pricing are prioritized in this MTP/SCS as new pricing mechanisms to support achievement of many goals, including those you mention in your comments. Parking pricing policies could be considered in future MTP/SCS planning efforts.
11-11	In addition, policies should be adopted to unbundle parking costs from residential unit and to either eliminate free parking at workplaces or provide the same financial benefits as the "free" parking to those that take transit, walk or bike to work.	See comment response 11-10.
11-12	A TransitCenter report says that commuter parking benefits "subsidize traffic congestion" (http://transitcenter.org/wp-content/uploads/2014/11/SubsidizingCongestion-FINAL.pdf). In a case cited by CityLab, "As part of its attempt to reduce solo car commutes, Panasonic moved downtown, eliminated parking subsidies for employees, and offered workers discounted transit passes (an even better benefit than pretax fares). The result was a huge decline in the share of people who drove into work alone, down to 36 from 88 percent, and a huge rise in those who took public transit, up to 57 from 4 percent."	The MTP/SCS includes investments in programs such as transportation demand management (TDM) and community design funding to encourage smart-growth development projects. See also comment response 11-10.
11-13	It appears that network transportation companies such as Uber and Lyft are taking trips away from transit, walking and biking. Substituting car trips for less polluting and less congesting trips by other modes is not desirable. Further regulation and taxation of network transportation companies should be considered.	SACOG acknowledges new travel modes such as TNCs, car share, bike share, scooter share, and on-demand micro transit have increased the travel options available to travelers in the SACOG region and have contributed to changes in traditional travel demand relationships. Further research is needed to fully understand how technology and alternative modes are affecting travel behavior over time. For example, Uber and Lyft have both significantly increased the number of trips they serve, but both continue to run large operating losses, and are reliant on venture capital investments to cover the losses. A sustainable business model may require significant changes to services offered and prices charged, both of which could affect the trajectory of use and impact on travel behavior. Further discussion on TNCs and new modes is included in Appendix E pg. 62-66.

11-14	The plan (page 8) calls for a network of paved trails in the region. We highly endorse this idea. Greenways and green space will become more important as housing density increases. They are vital to the "vibrant places" contemplated by the plan. The plan should call for the creation and preservation of rights of way for the paved trail network. Additionally, the plan should include in its budget funding for bike/ped bridges and overcrossings over major barriers such as rivers, freeways and railroad tracks. The need for more bike accessible river crossings is particularly important.	Thank you for your comment. To build vibrant places for today's and tomorrow's resident, Policy 1 on page 50 of the plan: Provide incentives, information, tools, technical assistance, and encouragement to support implementation of the Sacramento region's sustainable communities strategy: including Complete streets that provide safe, comfortable, and equitable facilities for people of all ages and abilities to walk, bike, and ride transit. Consistent with this Policy and as an early implementation activity of the MTP/SCS, SACOG is launching the Sacramento Region Parks and Trails Strategic Development Plan in 2020. Finally, Appendix N: The Bicycle and Pedestrian Trails Master Plan identifies existing and planned future bicycle and pedestrian facilities that support the MTP/SCS.
11-15	A flaw in the Clean Cars 4 All program (page 24) is that it does not allow cost- effective purchase of a bicycle or e-scooter, but does allow credits for bike-share program costs and Uber and Lyft.	Comment noted.
11-16	The supporting policies (page 50) should include parking maximum for new development instead of parking minimums, unbundled parking costs for multifamily housing and implementation of a regional greenway/paved trail network.	See comment response 11-10.
11-17	Near-term actions (page 51) should include conducting bicycle and pedestrian counts.	Supporting Action item five is to, "Provide data, research, analysis, incentives, and other support to housing-rich communities actively trying to promote walkable, higher density job centers, and jobs-rich communities to promote housing growth." Bicycle and pedestrian counts can be included in this action. SACOG currently has an RFP out for bicycle and pedestrian counts as well as a Big Data Pilot project in collaboration with Caltrans and CARB to better understand travel behavior including bicycle and walk trips.
11-18	Near-term actions (page 54) should include a movement away from regressive, inequitable sales taxes to raise transportation revenue toward a fairer "user-pays" revenue sources.	User pay revenue is included under Tracking Implementation Progress of the MTP/SCS "Modernize the way we pay for transportation" as Data and lessons learned from pricing projects in our region, and Implementation of new locally-derived transportation fees and/or taxes. Pg. 57-58. MTP/SCS revenue assumptions from PayGo revenue source do not start until after 2030. SACOG acknowledges more work will be needed for implementation of local PayGo fee which is why the supporting action is a pricing pilot project.

11-19	The plan's budget (page 55) calls for \$10.1B to be allocated to transit operations, vehicle purchases and capital expansion projects. \$5.6B is allocated to "bicycle and pedestrian infrastructure, safety programs and improvements, operational improvement to get more out of existing infrastructure, and programs to connect residents with options and services with will allow them to leave their cars at home" The latter category is rather broad and unclear, but it apparent that transit will receive about twice the funding as bike/ped. This is illogical. Bike/ped trips are far greater than the number of transit trips and are much cheaper to provide. Bike/ped trips provide public health benefits that transit trips do not. Further, and unfortunately, bicyclists and pedestrians are disproportionately the victims of traffic crashes, yet historically little has been spent to protect them.	The commenter is correct, that on average there are more combined bicycle and pedestrian trips than transit trips within the region. However, transit trips are generally longer distance trips and serve a larger share of miles traveled in the region. Transit provides an alternative to single occupancy vehicle trip for residential commuter trips to and from work and other trips that are longer distances than what is generally accessible for bikes and walking. Transit also provides greater accessibility for historically underserved communities such as the elderly, low-income residents, and people with disabilities. Regarding safety considerations, SACOG supports state safety targets including reaching zero roadway fatalities and serious injuries, including but not limited to bicyclist and pedestrian traffic collisions. SACOG also supports meeting PM 1 Safety targets by supporting the state's safety goals and the implementation of the Strategic Highway Safety Plan. See Appendix E: Plan Performance pg. 8 for Safety Performance Management information. MTP/SCS Policy 22 acknowledges the importance to invest in bicycle and pedestrian infrastructure: Invest in bicycle and pedestrian infrastructure to encourage healthy, active transportation trips and provide recreational opportunities for residents and visitors. Appendix N: The Bicycle and Pedestrian Trails Master Plan identifies existing and planned future bicycle and pedestrian facilities that support the MTP/SCS. The listings and maps of these projects begin on page 66 of the appendix. Reference to this appendix is also added to the plan where bicycle and pedestrian facilities are discussed.
11-20	The Environmental Impact Report Executive Summary has a more detailed budget breakout than the plan. Perhaps a chart showing revenues and budgeted allocations should be included in the plan.	Revenue sources are described in Building Block: Paying for Transportation. Pg. 35. Table 3.3 Summary of MTP/SCS Revenue Sources breaks down revenue to Federal, State, and Local sources. Additional revenue and budget allocation can be found in Appendix B: Draft 2020 MTP/SCS Revenue Forecast.
11-21	The plan should contain a specific mode share goal and identify ways to accurately count bicycle and pedestrian trips.	Comment noted. See comment response 11-17.

	Sacramento Trailnet's mission is promoting greenways with a paved trail	
	network in Sacramento County and West Sacramento. We want greenways for	
11-22	every body.	Thank you for your comment on the draft MTP/SCS.

Sacramento Metro Advocates for Rail and Transit, Glenda Marsh

MTP/SCS Comment

Date: 11/06/19

#	Comment	Response
12-1	1. On page 14, under Safety Performance Management (PM1: Fatalities and Injuries), please clarify in the text whether the performance measure is soley for traffic fatalities and injuries on state highways or for all roads in the region regardless of jurisdiction. I believe city and county roads and streets should be part of this performance since not just car drivers but pedestrians and cyclists are also killed and injured on mostly surface streets. Highways is where 'speed kills' but surface streets are where speed, lack of crosswalks and stop signals kill and injure people regardless of how they happen to be on the road or sidewalk.	Thank you for your comment on the draft MTP/SCS. SACOG's responses and edits to the plan document are described below. The traffic fatalities and injuries are collected for all roads within the region. SACOG uses UC Berkeley Safe Transportation Research and Education Center (SafeTREC) into the Transportation Injury Mapping System (TIMS) data within the SACOG region. More information is provided in Appendix E Plan Performance, Safety Performance Management (PM1: Fatalities and Injuries) pg. 8.
12-2	2. On page 14 under System Performance Management (PM3: Freight, emissions and reliability) I liken the approach we need to take to our transportation infrastructure similar to the approach we are taking with water conservation and water use efficiency in the state. Get more from what we have through water use objectives that urban, ag, and residential water users will need to reduce water consumption to in the near future, protection of water sources (maintenance and do not allow to degrade), measuring use, determining where new or upgraded conveyance is needed to meet multiple objectives, new rate structures based on use and consumption, develop uses for different water treatment levels (recycled water for landscapes, high quality for human use), understand the climatic and geographic differences of different areas, plan for drought and mitigate drought on rural communities and small water systems and tribes. These all have corollaries in transportation,	The MTP/SCS lays a path to building a safe, resilient and multimodal transportation system. Chapter 4 pg. 55-59 describe both the short- and long-term actions for successful implementation. Maintaining a state of good repair is also a priority investment area in the MTP/SCS and an urgent need for the region. The current state of the roads, the lack of safety features, and congestion have noteworthy negative impacts across the region. SACOG funding programs have supported projects that reduce VMT and GHG emissions by building transportation infrastructure or campaigns/programs to incentivize infill development, connecting people to community destinations with walking and biking facilities, reducing transportation-related emissions, and exploring new options to decrease VMT. Through competitive distribution,

	prioritizing, making most efficient use of existing roads and rail corridors, and ensuring that any new roads meet multiple objectives – roads must do more than just carry cars and freight, they must enhance or complete networks that make the rest of the network more efficient, reduce VMT, replace parts of a network that need to be abandoned, provide for multi-modal uses including transit, for example.	SACOG can advance the projects and programs that best implement the MTP/SCS.
12-3	3. Page 21-22 under The Region will have a safer transportation system that's in better shape: please clarify in the text where the numeric data is from and does it apply just to highway accident data, or is it all city, county surface streets as well? I would like to see data included that speaks to accidents, fatalities, injuries on city and county roads and streets as well, so this is not a freeway/highway centric discussion. People are very concerned about safety on local roads and would want to see this aspect reflected I believe.	The traffic fatalities and injuries are collected for all roads within the region. SACOG uses UC Berkeley Safe Transportation Research and Education Center (SafeTREC) into the Transportation Injury Mapping System (TIMS) data within the SACOG region. More information is provided in Appendix E Plan Performance, Safety Performance Management (PM1: Fatalities and Injuries) pg. 8.
12-4	4. Page 22 3rd paragraph about rural roads. Please be more specific here about what are the types of travel rural roads have, who is using rural roads – for example, commuters between cities (like Galt and Elk Grove), local traffic to local destinations – how are these different uses from an urban area. More explicit descriptions here, right now it's at the level of a generalization and I'm not getting any understanding. Are rural roads too narrow, under-designed, no safe place for bus stops (like in Elverta)?	Safety is an issue in urban, suburban, and rural areas of the region and for all travelers –drivers, passengers, bicyclists, and pedestrians. Safety concerns on roadways largely center on intersection crashes and run-off-the-road collisions, but also include narrow shoulders; roadside obstacles; short, tight ramps; and poor lighting and signage. In rural areas, shoulders and guardrails are often lacking along many high-collision locations. Figure 3.5 Community Types, maps the different types of communities. Generally, Rural Residential community areas have more rural roadway characteristics such as fewer sidewalks, gutters and curbs. Rural roads not only serve commuter trips but also trips to the grocery store, hospitals, and recreation. The MTP/SCS acknowledges the importance of special consideration for factors such as safety, sense of place, and reliability for roadways within rural communities in the SACOG region.
12-5	a. Delete "And because" and start with "A well-maintained road network is a safer road network, the region's commitment to fix-it first transportation policies will pay safety dividends. Roadway design, ensuringsafety of our system. [move 1st sentence to end of paragraph] The emergence of autonomous vehicle technology [delete "will" and change to "may also"] may also help make impaired drivers. [Add] Data is still being	Thank you for your comment on the draft MTP/SCS. The comment does not impact any subject matter of the Plan; therefore, no change is needed.

	gathered about the use and benefits of autonomous vehicles, so most projections are hypothetical at this time."	
12-6	6. Page 22 under The region will have cleaner air, first sentence: By 2040[delete "a productive"] transit system [add] investments,	Thank you for your comment on the draft MTP/SCS. The comment does not impact any subject matter of the Plan; therefore, no change is needed.
12-7	7. Page 23 first full paragraph at top edit 2nd sentence: [add start] For example, adding capacityexists [add] should be targeted to avoid excessive vehicle idling, an air pollution source, and avoid overbuildingBy 2020,[add] under the plan, tailpipe	Thank you for your comment on the draft MTP/SCS. The comment does not impact any subject matter of the Plan; therefore, no change is needed.
		The Clean Cars 4 All program does not explicitly reduce VMT. The program does help provide low-income people with more travel options such as on-demand micro-transit, car and bike-share. Electrification of vehicles does help reduce greenhouse gas emissions.
		The Clean Cars 4 All program is in line with the following MTP/SCS supporting policies.
	8. Page 24 under heading We will ensure, 3rd paragraph. The Clean	Policy 3: Implement pilot projects aimed at making microtransit and micromobility (such as bike and scooter share) work for urban, suburban, rural, and low-income areas of the region.
	Cars 4 All program should be required to make investments in expanding transit services, not just distributing automobiles. Please also report on whether Victoria actually buy the new car under the program? How does an additional	Policy 6: Pursue new funding and planning opportunities to support electric vehicle infrastructure and programs for both private vehicles and public transit fleets.
	car on the road, being used for a delivery service business, reduce VMT? Where will the VMT reductions come from to balance or reduce the number of additional cars on the road whether combustion or electric? Where will VMT be	Policy 23: Prioritize and incentivize transportation investments that benefit environmental justice communities.
	projected to go up with more residents or more car ownership occurring and what types of actions will be implemented to mitigate congestion, costs for	Policy 24: Invest in transportation improvements that improve access to major economic assets and job centers.
12-8	building parking, road maintenance, etc?	According to the Sacramento Metro Air District, Victoria is expected to have her replacement vehicle before the end of the year.
12-9	9. Page 31 under We will have invested in rural 2nd paragraph. Please address strategic investments in transportation and infrastructure that will address a significant source of emissions – transporting agricultural and food	The MTP/SCS also outlines a need to support regional prosperity through increasing access to economic assets and job centers and investing in transportation that spurs economic development. However, not all the region's

	products out of the region and into the region. The transportation of ag and food products is huge, what will our region be doing to understand our carbon footprint is this regard, figure out how to mitigate it? The MTP/SCS should address this.	assets and jobs are located in the urban core. Over 80% of the region is rural, and more than 33,000 livelihoods depend on the food and agricultural sector. Supporting goods movement and freight to and from farms, processing centers, and other agriculturally-based facilities will help ensure rural areas experience long-term economic benefit, along with the more urban parts of the region.
		Policy 15 addresses the need to fix existing transportation infrastructure before expanding: New taxes and fees, including mileage-based fees, intended to raise additional funding for transportation purposes should prioritize closing the gap for system maintenance and state-of-good repair needs before investing in system expansion.
		In its role as the RTPA and MPO, SACOG programs and allocates on the order of \$105 million of transportation funding annually. SACOG's funding programs account for roughly five to seven percent of the total investments planned for in the MTP/SCS to maintain, build, and modernize the region's transportation systems. With a longstanding understanding of the link between transportation and land use, SACOG has used its authority within the legal framework of individual funding sources to impose policies or condition transportation funding to reinforce regional VMT goals.
12-10	10. Page 32-33 What comes after the fuel tax? How does the region's counties and cities pay for maintaining airports and ports? Does this transportation mode fall within the VMT and emissions reductions targets for the region? How is this treated?	Under the law, CARB is responsible for setting performance targets for passenger vehicle emissions for each of the state's 18 MPOs. MPOs are responsible for demonstrating how these targets can be met through the incorporation of a SCS into long-range transportation plans. Trips to and from the airports within the SACOG region are included in VMT summaries and emission reduction targets.
	11. Page 33 Mileage-based User Fees (PayGo). I recommend the MTP/SCS delay new roads until this PayGo system is devised and ready to be used to raise the funding needed to build and maintain new roads. Adding any new roads without identifying source of new funding will continue to drain and underinvest in older communities that must have good roads as well. We can't continue to	Comment noted. While the plan does not delay all new capacity improvements until after a PayGo system is implemented, the plan does prioritize investments on the existing system ahead of expanding new roads. More than two-thirds of the road capacity budget goes to existing streets and roads within the regions existing developed footprint.
12-11	'slash and burn' with new roads and leave deteriorated neighborhoods and suburbs behind.	Policy 15 in the MTP/SCS addresses the need to fix existing transportation infrastructure before expanding: New taxes and fees, including mileage-based fees, intended to raise additional funding for transportation purposes should

		prioritize closing the gap for system maintenance and state-of-good repair needs before investing in system expansion.
12-12	12. Page 45 We will havePlease describe how commercial and goods movement will be incorporated in testing new mobility solutions. How will our tradeable industry, agriculture, benefit from these tests and also achieve reductions in emissions and VMT in the food import/export chain? Please address this in the MTP/SCS.	Building Block: Performance-Based Planning and Statewide Targets address system performance management (PM3: Freight, emissions and reliability) pg. 14. The MTP/SCS plans for \$35 billion in transportation investments that must work together to improve the overall efficiency and reliability of our system, this includes freight to industrial and agricultural industries in the region.

Breathe California, Stacy Springer

MTP/SCS Comment

Date: 11/07/19

#	Comment	Response
13-1	SACOG's MTP/SCS plan is a comprehensive strategy for land use and transportation in the Sacramento Region. As such, policies and guidelines set forth in this plan lay the framework for growth in the region. Since the last update of the MTP, several state laws have gone into effect which require stricter standards for mitigation and reduction of green house gas emissions.	Thank you for your comment on the draft MTP/SCS.
13-2	Breathe California Sacramento Region has been actively working to improve lung health in the greater Sacramento area for over 100 years. By working closely with local and state elected officials, community groups and the health experts, we have made tremendous strides in improving both indoor and outdoor air quality. In 2002, our Board adopted a Clean Air Agenda which identifies strategies to continue improving air quality through smarter land use. SACOG's Blueprint process and subsequent MTPs have played a critical role in how our region uses limited natural and financial resources while still accommodating growth.	Thank you for your important work in support of healthy communities and your support of SACOG's work.
13-3	We encourage SACOG to use their position to incentivize funding for transportation projects that reduce green house gas emissions, vehicle miles traveled and achieve health-based air pollution standards. By prioritizing projects in existing communities and commercial corridors, people can move around easier while choosing clean transportation. Breathe supports the "Green	SACOG's current funding policy framework does include goals and priorities that support alignment with the performance outcomes of the MTP/SCS, including the VMT and GHG reduction goals.

	Means Go" concept and are hopeful that this will serve as a catalyst for commercial corridor revitalization throughout the Region.	That framework will be updated in early 2020 for SACOG's next funding round. SACOG will seek input from local agencies, stakeholders, and the SACOG Board. We will consider these comments as we start that process, and we would welcome your ongoing participation in the development of the final policy framework. We also appreciate your support of Green Means Go, a critical program for the implementation of the MTP/SCS.
13-4	We appreciate the amount of work that went into drafting this plan and are hopeful that specific mitigation strategies for green house gas reductions as well as criteria air pollutants can be identified as transportation projects come forward for funding consideration.	Thank you for your comment on the draft MTP/SCS.

Private Citizen, Neil Goforth

MTP/SCS Comment

Date: 11/07/19

#	Comment	Response
14-1	Dear James: SACOG should take a look at the following document from BCAG/CalTrans and then compare to the data in CalTrans' Yuba County Hwy 70 EIR. Traffic projections mentioned in one don't match the other yet both mention traffic flow and commerce flow from Marysville to Oroville. Data submitted by CalTrans to the YSEDC CEDS states commerce traffic is expected to increase by 75%-80% by 2035 yet CalTrans EIR for Yuba County states little to no increase; BCAG mentions expected increases in traffic and commerce. It can't be both.	Thank you for your comments and interests in the State Route (SR) 70 corridor. We will be providing your comments on data discrepancies to Caltrans and BCAG. If an explanation is not readily available, then these issues would be good to resolve as part of the upcoming project-level environmental review for the State Route (SR) 70 corridor. SACOG will update you on any of the data coordination with the identified agencies.
14-2	I also see SACOG (draft 2020 document) has plans to expand the 10th Street Bridge between MsvI/YC, more stoplights, and plans to straighten Hwy 20/70 across Ellis Lake. Wait until that gets out into the public, especially with local elections heating up. (Ellis Lake is already a hotbed of contention.) It is a really interesting concept if one is only interested in moving traffic but it could be very detrimental by bisecting the City of Marysville. I've been involved in a City of Marysville group and the same people that refuse to raise any taxes to help	The draft 2020 MTP/SCS does not include either of projects identified in this comment.

	clean Ellis Lake have a complete meltdown if filling in even part of it for commercial development is mentioned.	
14-3	Another issue is development along Hwy 70 as displaced Paradise residents move into other areas like Oroville even though the Yuba County EIR says no development planned – yet the BCAG document states Oroville has a planned annexation of land to Palermo Road. We questioned this and CalTrans said no, no growth. It can't be both ways.	The land use growth forecast for the draft 2020 MTP/SCS does not include Butte County communities, such as Oroville. For Yuba County, the draft 2020 MTP/SCS does not forecast urbanization growth along the SR 70 corridor between Marysville and the Butte County line.
		As noted previously, SACOG appreciates your comments and interests in the SR 70 corridor.
		SACOG is also interested resolving any data discrepancies and ensuring that improvements made to the SR 70 corridor improve safety and that negative impacts are minimized and mitigated.
		The scale of analysis in the draft 2020 MTP/SCS is programmatic and focuses on a regional network of roads. Corridor-level analysis is limited at the programmatic scale because a project will still need more detailed, corridor-specific analysis before it can advance to the construction phase.
		In terms of the planning efforts so far, SACOG works with sponsoring agencies, such as Caltrans, to review projects being considered for inclusion in the MTP/SCS. This process includes sharing data for use in travel model forecasts and the establishment of screening criteria for project selection.
	I sincerely hope SACOG will revisit the plans for Hwy 70 in Yuba County and Marysville AND review data submitted to BCAG. The offer to meet with you/SACOG any and or all of the Keep70Safe Committee still stands. It's not too late to do the right thing for our county, city and plan for the future. SACOG has a responsibility to make sure data provided by CalTrans is indeed factual and proper and not in opposition to data provided to BCAG. This project, according	Screening criteria were used for the iterative process of identifying \$6.8B in roadway capacity projects included in the draft 2020 MTP/SCS, from among the \$12B in roadway capacity projects nominated. The screening criteria emphasize the importance of performance outcomes, such as safety and achieving a balanced multi-modal transportation system of roads, transit, and active transportation options. More detail is described in the draft 2020 MTP/SCS, Appendix E.
14-4	to Cameron Knudson, CalTrans, is "\$400 to \$500 million if not more and when finished we'll still need a Bypass around Marysville". SACOG has a fiduciary responsibility to listen to the taxpayers and residents that will be impacted and investigate these inconsistencies.	The SR 70 improvements planned by Caltrans included in the draft 2020 MTP/SCS are consistent with the programmatic selection criteria established for the plan. However, additional project-level planning and CEQA analysis will still be necessary for this project to advance to the construction phase.

		Individual project-level analysis will be required for the SR 70 transportation improvements identified in the MTP/SCS at the time those individual projects are ready to be implemented. The additional project-level environmental review that Caltrans will need to do is an opportunity to address the issues identified in your comments.
		As noted previously, Caltrans has not yet initiated project-level CEQA environmental analysis on the expansion of State Route (SR) 70 from 3 to 5 lanes. The NOP release in February 2020 provides an important opportunity to comment on the scope of the alternatives considered for the corridor and specific impacts to analyze.
		In the meantime, SACOG will certainly share any relevant updates on the data and policy issues you identify if they get resolved.
14-5	Another note is there's plans to move our local YS Transit facility to the tune of \$25 million. That was excluded from the EIR so our comments were ignored when mentioned. There's so much more. I look forward to hearing from you. http://www.bcag.org/documents/projects/SR%2070%20Corridor/But%2070%20Project%20Report%20-03-6092R%20-%20HP21LN-6092-057pdf	This is a comment on a Caltrans EIR. SACOG's draft 2020 MTP/SCS includes a lump-sum for transit capital improvements that include planned improvements to the Yuba-Sutter transit facility.

The Cleaner Air Partnership, Rein Adrian

MTP/SCS Comment

Date: 11/07/19

#	Comment	Response
	On behalf of the Cleaner Air Partnership, we write to commend the Sacramento Area Council of Governments	
	(SACOG) Board for the vision set forth in the draft 2020 Metropolitan Transportation Plan/Sustainable	
15-1	Communities Strategy, and encourage the consideration of complementary forward-thinking ideas that will ensure	Thank you for your comments on the draft MTP/SCS.

	an equitable and future-ready foundation for transportation, housing, and land use.	
15-2	The Cleaner Air Partnership (CAP) is a joint project of Breathe California Sacramento Region, the Sacramento Metro Chamber of Commerce, Valley Vision, and other public, private and nonprofit partners to help the Sacramento region meet clean air standards that protect health, promote economic growth, and support equity.	Comment noted.
	Transportation is the precursor to all urban form. It dictates how we move around, where we build, and who receives resources. The draft MTP/SCS is very much in line with CAP partner Valley Vision's own "Big 5" investment priorities communicated to the SACOG Board in November of 2018 to improve	
15-3	regional mobility for an inclusive economy. It is also complementary to the activities of the Mayors' Commission on Climate Change, which is establishing key goals and actions to achieve Carbon Zero by 2045 in a manner that is grounded in equity.	We agree that having complementary plans and priorities across the region that are working towards the same economic, equity, and mobility goals is essential to the successful implementation any of these plans.
	That being said, implementation is always a challenge. Luckily, there are actions that SACOG can take to ensure that regional investments are truly in line with the values of the MTP/SCS. Namely, SACOG can assert its authority	
	to incentivize specific projects by leveraging its regional flexible funding program allocations. By revising the policy framework for upcoming rounds of "flex funding" awards, SACOG can tie selection criteria to projects that truly bring about the next generation of mobility, meaningfully reduce Vehicles Miles Traveled (VMT), combat urban	SACOG's current funding policy framework does include goals and priorities that support alignment with the performance outcomes of the MTP/SCS, including the VMT and GHG reduction goals. That framework will be updated in early 2020 for SACOG's next funding round. SACOG will seek input from local agencies, stakeholders, and the SACOG Board. We will consider these comments as we start that process, and we would welcome your ongoing participation in the development of the final policy framework. We also appreciate your support of Green Means Go. a gritisal
15-4	sprawl, and more. This framework could apply to projects in the corridors identified as part of the "Green Means	framework. We also appreciate your support of Green Means Go, a critical program for the implementation of the MTP/SCS.

	Go" effort, or to other high-impact (and less conventional) activities like greening along highways in partnership	
	with local jurisdictions.	
	Acknowledging the need for additional funds as projected gas tax revenues decline, we applaud SACOG for	
	exploring new mechanisms, such as congestion pricing strategies, to reduce vehicle miles traveled and greenhouse	
15-5	gas emissions in the greater Sacramento Region.	Thank you for your comments on the draft MTP/SCS.
15-6	In closing, the Cleaner Air Partnership commends the vision set forth in the draft MTP/SCS in meeting the region's SB 375 target, with the understanding that recent information suggests that the regional 2035 greenhouse gas (GHG) emissions reduction targets may not meet the goals of the 2017 CARB Scoping Plan. We are committed to reducing GHGs and will work with SACOG and other regional partners to do so, but recognize the importance of meeting the SB 375 targets as articulated in this plan.	Thank you for your comments on the draft MTP/SCS.
	We thank you in advance, on behalf of the Sacramento region's longstanding collaborative of business leaders, environmental advocates, and air quality regulators. If you have any questions, please reach out by emailing	
15-7	adrian.rehn@valleyvision.org or calling (916) 325-1630.	Thank you for your comments on the draft MTP/SCS.

Valley Vision, Bill Muller

MTP/SCS Comment

Date: 11/07/19

#	Comment	Response
	On behalf of Valley Vision's 33-member Board of Directors and staff, we write to	
	commend the Sacramento Area Council of Governments (SACOG) Board for the	
16-1	vision set forth in the draft 2020 Metropolitan Transportation Plan/Sustainable	Thank you for your comments on the draft MTP/SCS.
	Communities Strategy, and encourage the consideration of complementary	

	forward-thinking ideas that will ensure an equitable and future-ready foundation for transportation, housing, and land use.	
16-2	As you know, Valley Vision is a civic leadership organization working towards economic prosperity, social equity, and environmental sustainability for all residents in the Sacramento Region. Indeed, we see ourselves as SACOG's regional quality of life champion and community engagement partner. Valley Vision is also one of the four investors and champions behind the Brookings Institute study and Prosperity Partnership efforts designed to grow jobs and build a more inclusive economy for all 2.5 million regional residents.	SACOG appreciates the commitment and the continued partnership with Valley Vision as we work towards regional economic prosperity, equity, and environmental sustainability.
16-3	Transportation is the precursor to all urban form. It dictates how we move around, where we build, and who receives resources. The draft MTP/SCS is very much in line with Valley Vision's own "Big 5" investment priorities communicated to the SACOG Board in November of 2018 to improve regional mobility for an inclusive economy. It is also complementary to the activities of the Mayors' Commission on Climate Change, on which both Valley Vision and SACOG serves, which is establishing key goals and actions to achieve Carbon Zero by 2045 in a manner grounded in equity.	We agree that having complementary plans and priorities across the region that are working towards the same economic, equity, and mobility goals is essential to the successful implementation any of these plans.
16-4	That being said, successful implementation is the most important measure of any plan. Luckily, there are actions that SACOG can take to ensure that regional investments are truly in line with the values of the MTP/SCS. Namely, SACOG can assert its authority to incentivize specific projects by leveraging its regional flexible funding program allocations. By revising the policy framework for upcoming rounds of "flex funding" awards, SACOG can tie selection criteria to projects that truly bring about the next generation of mobility, meaningfully reduce Vehicles Miles Traveled (VMT), combat urban sprawl, and more. This framework could apply to projects in the corridors identified as part of the "Green Means Go" effort, or to other high-impact (and less conventional) activities like greening along highways in partnership with local jurisdictions.	SACOG's current funding policy framework does include goals and priorities that support alignment with the performance outcomes of the MTP/SCS, including the VMT and GHG reduction goals. That framework will be updated in early 2020 for SACOG's next funding round. SACOG will seek input from local agencies, stakeholders, and the SACOG Board. We will consider these comments as we start that process, and we would welcome your ongoing participation in the development of the final policy framework. We also appreciate your support of Green Means Go, a critical program for the implementation of the MTP/SCS.
16-5	Acknowledging the need for additional funds as projected gas tax revenues decline, Valley Vision is supportive of the congestion pricing plan as laid out in this plan. While equity concerns are often brought up in opposition to congestion pricing schemes, there are several progressive pricing structures, including discounts and exemptions for low-income households, that can actually make our transportation system far more equitable than it is today.	The draft MTP/SCS includes a policy explicitly for looking at how to set up a pricing option that doesn't negatively impact lower income and rural households, in particular: Policy 16: When implementing pricing strategies, both paid express lanes and mileage fees, the region should make every effort to avoid negatively impacting lower income and rural households.

		Just last month SACOG applied in partnership with two other MPOs for a Caltrans planning grant to design a roadway user charge pilot that will help us to better understand how best to implement a pricing system that is equitable to low-income and rural communities.
16-6	The draft MTP/SCS accommodates 260,000 new housing units, which meets the needs of the 153,512 units identified in the draft Regional Housing Needs Allocation (RHNA), and does so in a manner consistent with SB 375 statute. The focus on infill development is a necessity, as is the recognition that greenfield development needs to occur in order to accommodate the projected 620,000 additional residents in 2040. We encourage further complementary efforts to align transportation and housing investments to help us meet our ambitious climate goals while supporting job and population growth.	Thank you for your comment. SACOG will be developing a housing program to support implementation of the 2020 MTP/SCS, RHNA, and local government housing elements.
16-7	In closing, Valley Vision commends the vision set forth in the draft MTP/SCS and encourages the SACOG Board to consider additional forward-thinking measures that will mitigate air pollution impacts, support sufficient housing supply and infrastructure for sustained growth, and ensure an equitable and future-ready Sacramento region.	Thank you for your comments on the draft MTP/SCS.

Sacramento Local Agency Formation Commission, Don Lockhart

MTP/SCS Comment

Date: 11/07/19

Letter: 17

#	Comment	Response
	The Cortese-Knox-Hertzberg Local Government Reorganization Act of 2000 (GC	
	Sec. 56000 etal.) establishes procedures for local government changes of	
	organization, including city incorporations, annexations to a city or special	
	district, and city and special district consolidations. LAFCo's have numerous	
	powers under the Act, but those of primary concern are the power to act on	
	local agency boundary changes and to adopt spheres of influence for local	
	agencies. Among the legislatives charges to LAFCs are the discouragement of	
	urban sprawl and the encouragement of the orderly formation and	
17-1	development of local agencies.	Thank you for your comments on the draft MTP/SCS.

17-2	During the course of Commission proceedings various factors are considered including consistency with any regional transportation plan (and supporting documents) adopted pursuant to Section 65080. [GC Sec. 56668(g).]	Comment noted.
17-3	Future LAFCo proceedings may benefit from inclusion of, and reference to, in the final 2020 MTP/SCS, the adopted Sphere of Influences (SOI) of the seven cities in Sacramento County. ["Sphere of Influence" means a plan for the probable physical boundaries and service area of a local agency, as determined by the Commission, (GC Sec, 56076.)]	SACOG looks forward to continued partnership with LAFCo and is happy to provide information about the MTP/SCS as needed.
17-4	Included with the many points of consideration for Commission determinations, is project consistency with applicable local, regional and state criteria. This includes achieving and supporting the air quality goals throughout the SMAQMD air basin.	Comment noted.
17-5	As proposed, reflecting these comments, the 2020 MTP/SCS would continue to provide a sound policy foundation for the Commission to consider regional implications of Commission decisions.	Thank you for your comments on the draft MTP/SCS.
17-6	If you have questions or wish to further discuss these comments, please do not hesitate to contact me. Thank you for your timely attention to this letter.	Comment noted.

Private Citizen, Pamela Warmack

MTP/SCS Comment

Date: 11/07/19

Letter: 18

#	Comment	Response
	Amendment #18 to the 2019-21 Metropolitan Transportation Improvement Program (MTIP) and Air Quality Conformity Analysis associated with the proposed MTP/SCS	
18-1	Enclosed are comments on the comments on the SR 70 Segments 4 and 5 as related to the Amendment #18 to the 2019-21 Metropolitan Transportation Improvement Program (MTIP) and Air Quality Conformity Analysis, associated	Thank you for your comments on the draft MTP/SCS and interest in SR 70 improvements that consider the entire corridor.

with the proposed MTP/SCS. These comments are submitted to your agency as part of the public review process.

My comments are based upon my experience of having grown up, and now returning to live, in the area impacted by SR 70 Segments 4 and 5, but also having lived in Orange County California and the San Francisco Bay Area for many years. Also, as chairperson for the committee Keep 70 Safe, I have been working on and assessing this project and the adjoining projects for several years. My purpose in these comments is to underscore how out of alignment Amendment 18—specifically the sections which apply to SR 70 Segments 4 and 5, is to the goals of SACOG through the Draft 2020 Metropolitan Transportation Plan/Sustainable Community Strategy (MTP/SCS) and the Air Quality Conformity Analysis, and to recommend SR 70 Segments 4 and 5 be viewed in the context of all its aligning and adjoining segments and projects, Post Mile YUB 13.6 to Post Mile BUT 13.901. Only then, can the public, other agencies and decision-makers understand the full spectrum of impacts, alternatives, and mitigation for the overall improvements to SR 70 and the possibility of a sound investment in a north state transportation corridor.

Thank you for this opportunity to comment on the proposed project. Please send to me your responses to my comments on the subject Draft Amendment, along with further information on the environmental planning phase of this project.

PROJECT NOT VIEWED AS A WHOLE

CAL18815-Caltrans D3

Project Title: SR 70 Passing Lanes - Segments 4 & 5

The Conformity Determination for the 2020 Metropolitan Transportation Plan and Sustainable Communities strategy and Amendment #18 to the 2019-22 Metropolitan Transportation Improvement Program requires "the inclusion of all federal and regionally significant projects." To accurately assess the full impacts of the SR 70 Passing Lanes for Segments 4 and 5, the history behind the project and the adjoining programmed and planned projects must be taken into consideration as a whole.

Thank you for your comments on this issue. SACOG agrees that it is important that phases of improvement for a corridor, such as SR 70, are considered comprehensively.

In terms of SACOG's planning efforts so far, we work with sponsoring agencies, such as Caltrans, to review projects being considered for inclusion in the MTP/SCS. This process helps ensure accurate project information for modeling review and the establishment of screening criteria for project selection.

Many corridors with planned improvements, such as State Route (SR 70) have multiple project listings in the draft 2020 MTP/SCS. In the case of SR 70, there are two phases of improvement between Marysville and the Butte/Yuba County line: a 3-lane safety project that has been environmentally cleared through CEQA and an expansion project to 5 lanes that will require a project-level CEQA

Existing Roadway: The segment between Marysville and Oroville is a 2-lane conventional highway, with exceptions at Noble Road to Woodruff Lane (3-lane) in Yuba County and Gridley Road to Cox Lane (5-lane) in Butte County, with a posted speed limit of 55 mph.

The history of planned expansion of SR 70 between Marysville and Oroville:

- 1988 CTC asked for a corridor study to determine whether SR 70 or 99 would be the "focus for future highway investments to provide an expressway for ultimate conversion to a freeway, to connect Sacramento and Chico."
- 1992 North of Marysville to Oroville Freeway Project Study Report Construct 4-lane Freeway in Yuba and Butte Counties from proposed Marysville Bypass on Route 20 to 0.4 mile south of Route 162 in Oroville (Prepared by Caltrans District 03)
- 1993 Marysville Bypass to Oroville Freeway Project Study Report Construct 4-Lane Freeway on new alignment in Yuba and Butte Counties from Jct. Routes 65/70 south of Marysville to Route 70 south of Route 162 in Oroville (Prepared by Caltrans District 03)
- 1990-2013 Multiple studies done to determine best route. Several bypass and alternative routes explored to tie together Routes 65/70 (south of Marysville) to Route 20 (east of Marysville) to Route 162 (north of Oroville). (Yuba 70 Corridor Improvements City of Marysville PowerPoint Presentation, Sept. 17, 2019)
- 2013 SR 70 Economic Transportation Study Existing Condition Report (Prepared by ICF International for BCAG)
- Feb. 2017 Oroville Dam Spillway Evacuation
- Nov 2018 Camp Fire Evacuation
- April 2017 SR 70 Segments 4 and 5 labeled a "Safety Project"

As early as 1988, SR 70 was intended to be the "Northern California Transportation Corridor." It is currently an Interregional Road System (IRRS) route. "This route primarily serves people or goods movement outside the immediate region. Transporting agricultural commodities to markets has made SR 70 a vital economic link. Additionally, SR 70 has become a "gateway" route

analysis that has yet begun. The 5-lane project will need to be environmentally cleared through CEQA if it is to advance to the construction phase.

While each phase is a separate listing, the draft 2020 MTP/SCS includes a programmatic analysis of the ultimate 5 lane highway for the plan. Please note that Butte County is not a part of the SACOG region so the corridor improvements along SR 70 in that county are not included in the draft 2020 MTP/SCS.

Screening criteria were used for the iterative process of identifying \$6.8B in roadway capacity projects included in the draft 2020 MTP/SCS, from among the \$12B in roadway capacity projects nominated. The screening criteria emphasize the importance of performance outcomes, such as safety and achieving a balanced multi-modal transportation system of roads, transit, and active transportation options. More detail is described in the draft 2020 MTP/SCS, Appendix E.

The SR 70 improvements planned by Caltrans and included in the draft 2020 MTP/SCS are consistent with the programmatic selection criteria established for the plan. However, additional project-level planning and CEQA analysis will still be necessary for this project to advance to the construction phase.

Caltrans has not yet initiated project-level CEQA environmental analysis on the expansion of State Route (SR) 70 from 3 to 5 lanes. The NOP release in February 2020 provides an important opportunity to comment on the scope of the alternatives considered for the corridor and specific impacts to analyze.

In the meantime, SACOG will certainly share any relevant updates on the data and policy issues you identify as they become available.

used to access multiple recreational destinations in the Sierra-Nevada Mountains, and SR 70 is an alternate route when I-80 is closed due to weather or accident conditions." It is also a designated STAA Truck Route.

The projects currently completed, in process, programmed or planned adjoining or augmenting Segments 4 and 5 are:

- To the north, in Butte County, SR 70 segments adjoining Segment 4:
- Cox Lane to East Gridley Road: 5 lanes, completed
- Segment 1: Ophir Road to Palermo Road in progress
- Segment 2: Palermo Road to Cox Lane programmed
- Segment 3: East Gridley Road to Yuba County Line programmed
- To the south, in Yuba County, adjoining/augmenting Segment 5:
- Simmerly Slough Bridge Replacement in process
- Railroad Trestle Replacement programmed
- Bus Transit Facility Replacement planned
- Feather River Parkway (through Marysville) planned

Background: SR 70 segments 4 and 5 is currently a 9.6 mile stretch of 2-lane rural highway, with the exception of approximately 1 mile between Noble Road and Woodruff Lane which has a continuous center-turn lane, which runs north in Yuba County until it abuts Butte County. Currently north and southbound traffic (locals, commuters, through-traffic, freight, buses) on SR 70 traverse these segments, then to reach the other side of Marysville must pass circuitously through the town and 13 stoplights, which routinely results in congestion and gridlock. Adding 2 additional travel lanes on Segments 4 and 5, which increases the road capacity by 100%, could result in "induced travel,1" resulting in an even greater number of vehicles using the roadway into and through Marysville, further exacerbating congestion and gridlock, resulting in greater pollution, and negative impacts to health.

Although this request for updating Segments 4 and 5 designates the new lanes as "passing lanes," it is obvious from past history (as listed above) and Caltrans'

SR 70 Final Project Report for Butte County², widening the entire length of the highway between Marysville and Oroville is the goal to "Complete the Vision," as stated by BCAG (Butte Council of Area Governments), and a continuous freeway between Sacramento and Chico. ³

One exception to the project being presented as a whole, with regards to justifying the project need for Segments 4 and 5, is the reporting of traffic fatalities. In that regard, data and graphics include the entire SR 70 Corridor between Marysville and Oroville, and do not break it out by segment. According to the Caltrans map4 (last updated January 30, 2019) highway fatalities between 2010 to 2019 totaled 42, with 26 occurring in Butte County, and 16 in Yuba County (Segments 4 and 5). As SR 70 in Butte County already contains several road miles of widened roadway with passing lanes, one could be led to question if the widened roadway design (resulting in increased speeds) could be the cause of some of the fatal accidents which have occurred in that area. The data, viewed in this light, calls into question the wisdom in proposing to add additional lanes on SR 70 under the label of a "safety improvement project."

Bringing together the connecting pieces of the SR 70 project in Yuba County also allows entities to view the financial ramifications of the request for Segments 4 and 5:

- Simmerly Slough Bridge Replacement \$83,260,000
- 3-Lane Safety Improvement Project Segments 4 and 5 104,640,000
- 2 Continuous Passing Lanes Segments 4 and 5 40,000,000
- Marysville Railroad Bridge Rehab 104,500,000
- Bus Transit Facility Replacement 25,000,000

¹ National Center for Sustainable Transportation, Increasing Highway Capacity Unlikely to Relieve Traffic Congestion, Susan Handy, October 2015.

² Caltrans' SR 70 Final Project Report for Butte County

³ Complete the Vision, BCAG

⁴ Thomas L. Brannon, Deputy District Director Maintenance & Traffic Operations, Caltrans District 3, September 17, 2019, Yuba 70 Corridor Improvements City of Marysville PowerPoint Presentation, Page 9.

- Feather River Parkway 235,000,000⁵
- Total Projected Cost (PM 25.822- PM 13.6): \$592,400,000

This proposed expansion on SR 70 Segments 4 and 5 must also factor in projected growth in Yuba County, and especially neighboring Butte County, who will be the most likely to utilize the roadway. Of course, as an Interregional Road System, an STAA Truck Route, a "gateway to the Sierra-Nevada Mountains," as well as an alternate route when I-80 is closed due to inclement weather, the roadway is utilized by a wide variety of transport, from cars to large freight trucks, for many uses from many areas.

Yuba County population: 2017: 76,691 2060 projected: 132,675⁶

Butte County population: 2014: 222,316 2040 projected: 319,324⁷

Sacramento Area population: region will grow by an additional 620,000 people⁸

According to the MTP/SCS projections, the area which encompasses Segments 4 and 5, commonly known as "District 10" (for Reclamation District 10) is not expected to grow at any marked rate over the next 20 years, as it is a primarily agricultural area. With Class I soil, of "Statewide Importance," the area grows 20 different crops ranging from rice, walnuts, prunes and peaches to pecans, citrus and figs. As an historically agricultural area, homes were placed close to the roadway to maximize crop land. Many of those original homes remain, including the first home built in District 10 in 1911 (and still owned by the same family). Caltrans data indicates the 9.6-mile stretch comprising Segments 4 and 5 contains 136 driveways, 11 county roads, 7 private roads, with 22 farms/business. In all, there are approximately 200 ingress and egress points into homes, business and agricultural fields along the 9.6-mile stretch. Caltrans noted as of 7/30/2018, school buses stopped 26 times a day within Segments 4 and 5.

Although District 10, and the town of Marysville (restricted in land area by its surrounding levee system, and therefore population growth,) is not expected to grow much, Oroville, the city directly to the north on SR 70 and the seat of Butte

County, projects a population growth of 93% between 2014-2040, with a corresponding 93% growth in housing (using their "medium scenario")11. Just south of Oroville, directly off SR 70, a 689-acre planned development, with 2700 proposed residential units and other commercial uses will further generate increases in traffic on Segments 4 and 5. Caltrans data indicates AADT in 2015 was equal to 11,200 and predicts AADT in 2040 to be 24,600.¹²

The Chico area, which feeds into the SR 70 corridor, although expected to grow at a slower rate than Oroville, "medium scenario" forecasts call for a 50% growth in housing and a 43% growth in population by 2040¹³.

According to the map from the MTP/SCS, a significant rate of growth in the Yuba County area is expected to be in the foothills east and northeast of Marysville. SR 20 is the main thoroughfare for that population to travel into Marysville, connecting with SR 70 and then on to Sacramento and points south. This greater infusion of traffic into and through Marysville will further exacerbate the gridlock on SR 70, undoubtedly causing further backup of traffic onto Segment 4 in District 10 than is already experienced.

⁵ Yuba-Sutter Economic Development District, 2018 Comprehensive Economic Development Strategy, Appendix B. Yuba-Sutter public Works Projects, Page 5.

⁶ Yuba-Sutter Economic Development District, 2018 Comprehensive Economic Development Strategy, Page 8

⁷ Butte County Association of Governments Draft-Butte County Long-Term Regional Growth Forecasts 2014 – 2040, November 25th, 2014, Page 4. http://www.bcag.org/documents/demographics/pop_emp_projections/Growth _Forecasts_2014-2040_draft.pdf

⁸ MTP/SCS, Page 20.

⁹ Stephen M. Scheer, Agricultural Commissioner-Yuba County Department of Agriculture, D 10 Acreages, January 22, 2019.

¹⁰ Caltrans, State Highway 70 Improvement Project, July 7, 2018, http://www.dot.ca.gov/d3/projects/subprojects/4F380/index.html

	 Butte County Association of Governments Draft-Butte County Long-Term Regional Growth Forecasts 2014 – 2040, November 25th, 2014, Page 3. http://www.bcag.org/documents/demographics/pop_emp_projections/Growth Forecasts_2014-2040_draft.pdf Caltrans data 	
	¹³ Butte County Association of Governments Draft-Butte County Long-Term Regional Growth Forecasts 2014 – 2040, November 25th, 2014, Page 3. http://www.bcag.org/documents/demographics/pop_emp_projections/Growth _Forecasts_2014-2040_draft.pdf	
18-3	WHICH INFLUENCES VMT, CONGESTION, AIR QUALITY, SAFETY, & HEALTH According to the Air Quality Conformity Analysis, "Transportation plans often focus on improving mobility through investment in transportation infrastructure and services Through the course of the entire MTP/SCS planning process and SACOG's ongoing Congestion Management Process (CMP), the performance focus has been on the following critical indicators" which pertain to this project: • vehicle miles traveled (VMT) on the region's roadways; • the level of congestion and delay for all modes, but especially roadway congestion" (8) Although, for many years, expanding roadways with more lanes has been the go-to remedy transportation entities have initiated to address congestion, municipalities and researchers around the world have found what environmental scientist Susan Handy of University of California, Davis, discovered in her extensive studies: "Increased roadway capacity induces additional VMT in the short-run and even more VMT in the long-run." Also, while highway planners believed there would be no net increase in VMT in an area, as drivers would shift from slower and more congested roads to newly expanded roadways, studies show increasing lane miles on one roadway diverts little traffic from other roads. Existing roadways continue to remain at their VMT levels, while newly expanded roadways increase VMT, raising the overall level of VMT in an area. 15	Please see the response to comment 18-2 for an explanation of how the SACOG review of the SR 70 project is at the regional, programmatic scale and how the upcoming project-level environmental review for the planned corridor expansion from 3 to 5 lanes is the more appropriate opportunity to address the corridor-specific issues you raise. Although each of the impact issues identified in this comment were analyzed at the regional, programmatic scale for the draft 2020 MTP/SCS EIR, it is possible for a project-level EIR to reveal significant impact issues and require extensive mitigation for specific projects.
18-4	Thus, adding travel lanes to SR 70 Segments 4 and 5, even if they are labeled "passing lanes," "creates a 5-lane facility (2-lanes per direction with a	

	continuous two-way left turn lane)," as BCAG and Caltrans indicated in their December 2013 Project Study Report/ Project Development Support (PSR/PDS) document for corridor improvements along SR70 between Marysville and Oroville ¹⁶ ; yet would not alleviate VMT on parallel SR 99 between Chico and Sacramento.	The environmental impact report (EIR) for the draft 2020 MTP/SCS includes multiple mitigation measures for VMT impacts. Project-specific VMT impacts and potential mitigation measures will be identified and analyzed by Caltrans in the forthcoming CEQA environmental review process mentioned in a preceding comment response. Please note that prior PSR/PDS documents inform the development of alternatives analyzed through subsequent CEQA environmental efforts. However, there is often some variation in the specific design features of the alternatives studied in the PSR/PDS phase and the subsequent CEQA environmental analysis phase.
	Increased VMT would result in many undesired consequences for the immediate area through which SR 70 Segments 4 and 5 travels, negatively impact the Marysville community through which the additional traffic must funnel, and negates California and SACOG's goals for Safety, Air Quality goals and Greenhouse Gas (GHG) emissions. Chiefly listed in the MTP/SCS: reducing the rate of VMT growth (40), reducing GHG by 19%, preserving agricultural land, and environmental equity, to name just a few goals pertinent to this project.	
18-5	As written in Butte County's "State Route 70 Improvement, Segments 1 and 2, Project Report, October 2018," "The project proposes to widen State Route 70 from 2-lanes to 4-lanes to increase capacity, reduce travel timesto provide continuous passing opportunities between Marysville and Oroville." With a "design speed of 75 mph." It must be reiterated that although the SR 70 project is broken into separate segments and covers two counties, the goal of moving traffic and the design plan for doing so are the same.	Please see the response to comment 18-4
	While SR 70 Segments 1 and 2 traverse a significant proportion of open agricultural land used for cattle grazing, there are some clusters of residential areas, and connecting roads are few and far between and driveways are often clustered together. This environment contrasts greatly with SR 70 Segments 4 and 5 traveling through District 10, which is lined with dense agricultural orchards and corresponding driveways for the homes and businesses that support these operations, as well as driveways for strictly residential lands, dot the entire 9.6-mile stretch. Two heavily traveled county roads also feed into and off of SR 70 in this area: Woodruff Lane is a connector route to SR 20, Ramirez	Please see the response to comment 18-2 for an explanation of how the SACOG review of the SR 70 project is at the regional, programmatic scale and how the upcoming project-level environmental review for the planned corridor expansion from 3 to 5 lanes is the more appropriate opportunity to address the corridor-specific issues you raise. The potential impacts from corridor-specific impacts, such as significant access
18-6	Road feeds the ever-growing residential foothill area northeast of District 10.	points or design speeds, is typically addressed through project-level design and planning efforts. Project-level alternatives analyze the impacts from various

As an area using intensive farming practices, with many farmers owning land in various parts of the district, slow moving farm machinery travels along and traverses the highway much of the year. For example, 18-wheeler semi-truck and trailers, loaded with walnuts, weighing 40 tons, often travel directly across the highway (from a standstill) to transport produce from orchards to processors.

The MTP/SCS points out the fact that the Sacramento region will have an ever-growing older population (16). That is also the case in the agricultural community, where according to 2017 Census of Agriculture released by the USDA, the average age of the U.S. farmer is 57.5 years. ¹⁷

Placing 5 lanes of roadway with a design speed of 75 mph through a 9.6 mile stretch of roadway dotted with almost 200 access points, with frequent slow-moving equipment, and an aging farmer population would appear to be an unsuitable option for efficient travel and/or safety. District 10 residents and business owners often note the drop in vehicle speeds, from 65-70 plus to 55 mph, upon entering District 10/Yuba County from Butte County's already widened SR 70 to the north, exhibiting the concept that drivers who perceive a roadway to be more dangerous will drive more carefully—as they should, given the number of vehicles entering and exiting the roadway, and the possibility of encountering slow-moving agricultural equipment.

Creating a wider, faster 5-lane roadway on Segments 4 and 5 through District 10 with its continuing—and necessary—agricultural business and activity will create greater VMT with more lane miles, which will in turn produce additional GHG, higher speeds will create even more GHG, and higher speeds through this type of scenario has the potential to increase the number and accidents and their severity. This goes against the SACOG's goals of "zero fatalities" and reducing GHG¹⁹, not to mention preserving agricultural land²⁰.

¹⁴ National Center for Sustainable Transportation, Increasing Highway Capacity Unlikely to Relieve Traffic Congestion, Susan Handy, October 2015.

¹⁵ TBD

¹⁶ BCAG

design alternatives. The project-level EIR that follows then analyzes environmental impacts for each alternative.

As a noted in a preceding response, the forthcoming NOP for the SR 70 project-level CEQA analysis provides an opportunity to comment on the scope of the alternatives considered for final design and the impacts analyzed.

A consequence of the creation of a 5-lane project on SR 70 north of Marysville is the funneling of an ever increasing number of passenger vehicles, commercial trucks and buses into and through the tiny town of Marysville (3.58 sq mi land area) without a clear plan of how to accomplish it. ²¹ In his presentation to the Yuba County Board of Supervisors, Thomas Brannon, Deputy District Director, Caltrans District 3, when asked by supervisors what plans Caltrans had for handling the increased traffic that will result from the projects, replied that Caltrans was looking at different options, but did not have a plan yet. The lack of planning to address additional traffic in an efficient and environmentally sound way resulting from projects that have been in the works for decades and are already under construction, appears to place Marysville and area residents at risk for even more dire health consequences than they already experience.

For Marysville/Yuba County residents, the life expectancy for both male and female falls below the California averages by approximately 5 years, and national averages by approximately 3 years.

Ischemic Heart Disease is higher compared to California and national rates, especially for males:

(Rate per 100,000)	Marysville/Yuba: 256.4	California: 167.9	National: 191.5
Strokes rates are si	ignificantly higher, especially for fe	males:	
	Marysville/Yuba: 69.7	California: 43	National: 47.4.
But, area also high	er for males:		
	Marysville/Yuba: 56.5	California: 45	National: 48.8
Tracheal, Bronchus	s, and Lung Cancer rates are especi	ally high:	
Female:	Marysville/Yuba: 63.4	California: 32.5	National: 43.8
Male:	Marysville/Yuba: 83.3	California: 45.5	National: 67.6 ²²

The poverty level for Marysville is 26%, compared with the national average of 13.4%.²³ The town experiences a "severe problem with the homeless, homeless encampments and the attendant problems with this issue, generational poverty, and high unemployment."²⁴ The aforementioned health issues, coupled with the socioeconomic situation, is amplified by the constant flow of passenger and truck-traffic through the town, as noted in the Yuba Sutter Economic Development SWOT Analysis, "Highways into the towns and cities often create choke areas which often cause travel within the city limit areas long, congested

As a noted in a preceding response, the upcoming project-level EIR provides an opportunity to comment on the scope of the alternatives considered for the corridor and specific impacts to analyze. Traffic impacts to Marysville being at the terminus of an expanded 5 lane roadway is a potential project-level policy issue to analyze in the alternatives analyzed.

and frustrating.²⁵" This traffic congestion, coupled with stop-and-go driving necessitated by multiple stoplights, especially on SR 70 (Marysville's B St., 9th St., and E St.) contributes the greatest amount of auto emissions/GHG per mile.²⁶

 17 Ag Daily, April 11, 2019, "2017 Census of Agriculture: An aging farm population but with optimism." From

https://www.agdaily.com/insights/census-of-agriculture-aging-farmers/

¹⁸ Draft 2020 Metropolitan Transportation Plan/Sustainable Communities Strategy MTP/SCS, Safety Performance Management (PM1: Fatalities and Injuries), Page 14.

¹⁹ TBD

²⁰ TBD

²¹ Thomas L. Brannon, Deputy District Director Maintenance & Traffic Operations, Caltrans District 3, September 17, 2019, Yuba 70 Corridor Improvements City of Marysville PowerPoint Presentation.

Surrounded by levees and nestled into a bowl, the town of Marysville on a regular basis experiences the environment described in the Air Quality Conformity Analysis, wherein the levees "create a barrier to airflow, which can trap air pollutants" (4). As explained in the analysis, "The lack of surface wind during these periods and the reduced vertical flow caused by less surface heating reduces the influx of outside air and allows air pollutants to become concentrated in a stable volume of air. The surface concentrations of particulate matter pollutants are highest when these conditions are combined with smoke or when temperature inversions trap cool air, fog and pollutants near the ground." (4) Although the Sacramento Valley can benefit from the delta sea breeze, the breeze is often not felt this far north, nor is it effective in reaching the inhabitants within the Marysville levees.

Combine these emissions with this environment, and one has a toxic mix detrimental to human health and wellbeing. If we add additional vehicles, which bring additional emissions, into the soup, what dire consequences can the residents and workers—and the regional health facility, Adventist Health and Rideout, located there—expect? As the MTP/SCS points out: "The risks of not

The environmental impact report (EIR) and associated air quality conformity analysis for the draft 2020 MTP/SCS analyzes these impacts at a regional, or programmatic scale.

At a programmatic level of analysis, the improvements to SR 70 in the draft 2020 MTP/SCS do not cause a problem with the plan demonstrating air quality conformity consistent with the Clean Air Act Section 176(c) (42 U.S.C. 7506(c)) and U.S. Environmental Protection Agency (EPA) transportation conformity regulations (40 CFR 93 Subpart A). SACOG performs a quantitative emissions analysis for the Sacramento air quality planning areas, both nonattainment and maintenance areas, for the analysis years of 2020,2022, 2023, 2024, 2026, 2027, 2035 and 2040. The analysis presented in this conformity analysis demonstrates that the 2020 MTP/SCS meets the criteria specified in these regulations.

proactively taking bold steps to prepare for the dramatic changes we expect in transportation over the next 20 years are dire. Those risks include:

- ... congestion, longer travel times, increased freight costs, and worse health.
- A region split between denser areas well served by a high-tech, electric fleet and rural and disadvantaged areas relying on 30-year old internal combustion technology.
- An economy, land use pattern, and transportation system that leaves vulnerable populations behind."

As one of California's oldest cities, Marysville has a long history due to the Gold Rush and beyond. It was named after Mary Murphy Covillaud, a survivor of the Donner Party. Marysville was a stopping point for riverboats from Sacramento and San Francisco during the 1840-50s. The area was home to a significant Chinese American community in the 1860s, and the Bok Kai Temple remains today, one of 9 historic sites in Marysville listed on the National Register. The entire downtown is also listed as an Historical Commercial District by the National Register.²⁷

Given its long history, it's easy to see why its small land footprint would be almost completely occupied by residential housing and businesses, except for its landmark physical and aesthetic feature, Ellis Lake, which is situated in the middle of town. (Once a swamp, the lake was commissioned in 1924 to be designed by John McClaren, the designer of Golden Gate Park in San Francisco. The lake was completed by the Works Progress Administration (WPA) in 1939-40 under President Roosevelt's New Deal Plan.²⁸) Thus, with its historical significance and lack of open space for road development, it appears the plan to continue to take SR 70 right through the middle of Marysville would be immensely disruptive to not only its citizenry and its businesses, but also potentially destroy or disturb historical landmarks.

²² Institute for Health Metrics and Evaluation (IHME), US County Profile: Yuba County, California.

http://www.healthdata.org/sites/default/files/files/county_profiles/US/2015/C ounty_Report_Yuba_County_California.pdf

The potential localized impacts identified in this comment are anticipated to be the subject of project-level environmental review to be completed for the SR 70 corridor in Yuba County. Traffic impacts to Marysville being at the terminus of an expanded 5 lane roadway is a potential project-level policy issue to analyze in the alternatives analyzed.

DataUSA, Marysville, CA, November 4, 2019.
 https://datausa.io/profile/geo/marysville-ca/
 Yuba Sutter Economic Development District, 2018 Comprehensive Economic Development Stratogy, SWOT Analysis; Hoolth, Public, Education, Safety, Page.

Development Strategy, SWOT Analysis: Health, Public, Education, Safety, Page 50.

²⁵ Yuba Sutter Economic Development District, 2018 Comprehensive Economic Development Strategy, SWOT Analysis: Transportation, Page 53.

²⁶ "Traffic congestion and Greenhouse Gases," Matthew Barth and Kanok Boriboonsomsin,

http://www.accessmagazine.org/wpcontent/uploads/sites/7/2016/01/access35 _Traffic_Congestion_and_Grenhouse_Gases.pdf

²⁷ National Register of Historic Places, California-Yuba County, http://www.nationalregisterofhistoricplaces.com/ca/Yuba/state.html

EVACUATION NEEDS

Marysville and the surrounding area are no stranger to catastrophic events. After all, the levee system was built around Marysville to keep out the flood waters of the immediately adjacent Feather and Yuba Rivers; and although the town itself has never flooded, the areas all around certainly have. The devastating 1955 flood inundated the entire Yuba Sutter area, the 1986 flood saw the collapse of the Yuba River levee opposite Marysville which flooded the entire area south of town, and during the 1997 flood, a levee collapsed south of Marysville, releasing the Feather River. The floods took lives and caused millions of dollars in property damage.

Since that time, much investment has been made to improve the levees in the Yuba Sutter area. Yet, the levees that surround District 10 and hold back the Feather River (and are bordered on the opposite side by the Union

Pacific Railroad levee), and through which SR 70 Segments 4 and 5 travel, are unimproved levees. The entire area of District 10 is in a 100-year floodplain, in Zone A of the FEMA flood map.

If a landowner wishes to build a new home in District 10, they would need to have plans engineered to ensure: "The finished floor...must be located at least

The suitability of SR 70 as an evacuation routes is appropriately analyzed through plans and CEQA analysis at the project-level. As noted previously, the forthcoming NOP for the SR 70 project-level CEQA analysis provides an opportunity to comment on the scope of the alternatives considered and the impacts to be analyzed.

one foot above the determined Base Flood Elevation (B.F.E.= 100 year flood level)."²⁹ To this end, those who have chosen to proceed with new construction in District 10 have had to raise the finished floor anywhere from 4 to 7 feet about ground level.

When the Oroville Dam Spillway began to collapse on February 12, 2017, 180,000 people downstream from the dam were ordered to evacuate. Those residing in District 10 joined those thousands. SR 70, leading south was at a standstill. Drivers could not get through Marysville. Many tried taking side roads, such as Woodruff Lane and Ramirez Road, and found those roadways gridlocked as well. People were trying desperately to get to higher ground. Members of the District 10 Reclamation Board claim that if a levee had collapsed along the Feather in District 10, those vehicles stuck on the roadway nearest Marysville would have been 13 feet under water. Estimates for those who live farther north in the district have been to expect their homes to be 11 feet under water.

Yet, Caltrans is proposing to spend approximately \$600 million to bring an "evacuation" route through a 100-year floodplain—with unimproved levees, located directly south of one of the largest earth-filled dams in the world, into a small town with multiple stoplights.

AN OPTION

Considering the impacts this project brings to the immediate area through which it travels, and the areas tied to it in the adjoining projects, it would seem there must be another way to mitigate the impacts and achieve many of the goals set for in the MTP/SCS.

One local developer has a plan that would provide a safe, efficient corridor for movement of people and goods;

serve as a true evacuation route, elevated to safely and quickly allow people to escape from harm (flood/fire/earthquake) in an expedient manner; relieve congestion and pollution through Marysville; allowing "towns like Marysville...to focus on their natural assets, historical significance, and charm"³⁰ and prosper; provide recreational opportunities; and be financed through roadway and system pricing. The project could also allow for development of light rail transit in the future for public transport between Oroville and Sacramento. It ties SR 70

As noted in prior comments, the forthcoming NOP for the SR 70 project-level CEQA analysis provides an opportunity to comment on the scope of the alternatives considered and the impacts to be analyzed. Project design alternatives, such as new bypass, can be suggested for EIR analysis through a NOP comment.

18-10

into SR 20, and then on south to link up with SR 65/70. Between SR 70 and SR 20, the plan does not impact a single home or business, nor would there be any cross traffic. Two county roads would seamlessly tie into it, and the soil for the raised roadbed would be provided by the creation of a water nature habitat and recreational facility (limiting construction costs).

Although this option may not reduce VMT in the short run, its location and the ability to transform the space into passenger rail service could serve as a vital link to the north state. The ability for traffic to travel without stopping reduces GHG. Avoiding areas where intense agricultural activities introduce slow-moving equipment to roadways prevents traffic accidents and supports "the economic vitality of the region through efficient goods movement that includes minimizing disruptions to the movement of agricultural products on rural roadways.³¹"

²⁸ The Living New Deal, Ellis Lake Improvements-Marysville CA https://livingnewdeal.org/projects/ellis-lake-park-project-marysville-ca/

²⁹ Yuba County California, Yuba County Residential Construction Guide, Second Edition 2017, Page 11,

https://mail.google.com/mail/u/0/#inbox/QgrcJHsHpCxjQCgtNzDwkGHCQjlKJRslrVb?projector=1&messagePartId=0.1