MONTHLY REFFERENDUM REPORT DETAILED - as of December 31, 2022





Broad River Elementary School474 Broad River Blvd, Beaufort 29906

Cluster: Battery Creek Principal: Constance Goodwine-Lewis

Original Appropriations:	\$2,322,738	Encumbered and Paid:	\$4,069,123
Transfers/Adjustments:	\$1,756,056	Paid to Date:	\$1,392,157
Revised Budget:	\$4,078,794	Available Budget:	\$9,671

Phase 1 - 2019 Bond Referendum Renovation Project ID: 51925340-1 Delivery Method: CMAR Current Phase: Closeout Phase %: 94% Design Firm: LS3P Associates, Ltd. Contractor: Thompson Turner Construction **60** 80 10 20 30 40 **50 70** 90 100% Construction Start: Q2 2021 Construction End: Q3 2022 Design/Permitting **Architect Selection Project Bid** Construction Scope: 2019 Bond Referendum Project Details: Scope of work includes Safety/Security improvements, bullet-resistant entry ways, and doors including **Design Services printing (BRES)** door hardware in upgraded server rooms. Safety/Security Technology/Infrastructure improvements to include upgrading Technology /Infrastructure of server rooms. Monthly Progress: Construction in complete. Closeout is in progress.

