

Mississippi Department of Transportation 2012 Annual Report



OUR MISSION

The Mississippi Department of Transportation is responsible for providing a safe intermodal transportation network that is planned, designed, constructed, and maintained in an effective, cost-efficient, and environmentally-sensitive manner.

Table of Contents

- Letter from the Director5
- Executive Summary7
- Mississippi Transportation Commission 10
- The Department 12
- MDOT by the Numbers 14
- Financial Management and Budget 16
- Addendum 25



Letter from the Director

Dear Taxpayer:

I am pleased to present MDOT's Annual Report for Fiscal Year 2012. This document contains a summary of our FY2012 financial activities as well as reports required by the Mississippi Legislature.

In FY2012, the Commissioners and I continued to work together with the Legislature, the Governor, and Congress to address our transportation funding issues. While a long-term solution has not yet been identified, inroads have been made to help move the State forward in the short-term.

On the federal landscape, Congress passed the Moving Ahead for Progress in the 21st Century Act (MAP-21), the nation's first transportation reauthorization bill enacted since 2005. MAP-21 is a two-year reauthorization bill which provides short-term stability to federal transportation funding. Under MAP-21, Mississippi will continue to receive approximately the same level of funding as it did under the previous transportation bill (SAFETEA-LU). While this bill is a step in the right direction, Congress still must identify a new sustainable revenue source to support the federal transportation program.

From the state perspective, the Department continued to benefit from the general obligation bonds that were authorized during the 2010 Legislative Session, receiving \$72 million in revenues for FY2012. With these funds, MDOT was able to address many critical bridge and Vision 21 projects. However, MDOT's dedicated state revenues, primarily the state fuel tax receipts, remained flat as they have for the last decade.

While both federal and state transportation revenues remain flat, the state's transportation needs continue to increase. As our infrastructure ages, our maintenance needs grow. At the current level of federal and state funding, it will take \$3.8 billion over a period of 70 years to replace every deficient bridge under the purview of MDOT and State Aid. Today, 25% of MDOT's pavement lane miles are in "Poor," "Very Poor," or "Failed" condition; by 2035, 75% of MDOT's 2-lane highway system will be in "Poor," "Very Poor," or "Failed" condition. Quite simply, there is not enough dedicated revenue to keep up with the state's transportation infrastructure needs.

The nation and the state have serious issues to address regarding long-term funding of the transportation network. The Commissioners and I are committed to working together with our state and federal delegations to find a solution to both maintain what we have and to advance new projects to support a robust economy.

Sincerely,



Melinda McGrath
Executive Director



Executive Summary

For MDOT, meeting transportation needs amid financial constraints requires a close focus on our mission and goals, and strategic prioritization to ensure that the projects we undertake provide the greatest possible public benefit.

Highway Program

Of the many projects that were placed under construction or completed and open to the public during Fiscal Year 2012, we would like to note and highlight several projects.

MS State Route 9 in Pontotoc County



On August 16, 2012, MDOT held a Ribbon Cutting Ceremony for the new State Route 9 in Belden, Mississippi. Northern District Transportation Commissioner Mike Tagert, Mississippi Governor Phil Bryant, U.S. Senator Roger Wicker, U.S. Congressman Alan Nunnelee, Former Toyota Senior Vice President Mr. Dennis Cuneo (Managing Partner, WDC Office), and Mr. David Rumbarger of the Community Development Foundation were in attendance.

In July 2011, 9.5 miles of four-lane construction began on State Route 9. The purpose of the project was to improve the existing transportation infrastructure on State Route 9 and to accommodate future growth and economic development in the area. The need for improvements became necessary after Toyota's decision to locate a production plant in Belden.

Safer and more durable roads with better access to the west and southwest areas of the plant were needed.

The roadwork consisted of approximately 9.5 miles of new four-lane highway and included 7 million cubic yards of earthwork, approximately 170,000 tons of asphalt, 10 bridges and one interchange.

"We are thrilled to be able to utilize this newly constructed roadway to further improve the safety of motorists throughout the area," said Northern District Transportation Commissioner Mike Tagert. "The new State Route 9 will be an invaluable transportation investment to help support the growth and economic development throughout the community."

Split Diamond Interchange in Madison County

On May 10, 2012, MDOT began construction of the Split Diamond Project. This project will reconstruct a section of I-55 from Old Agency Road in Ridgeland to State Route 463 in Madison, while constructing a split diamond interchange between Madison Avenue and the proposed Colony Park Boulevard. The project will add two (2) lanes to the interstate in each direction for a total of eight (8) lanes, add frontage roads to the interstate between Old Agency Interchange and Madison Avenue,



widen a portion of Madison Avenue to five (5) lanes, and build a portion of the new Colony Park Boulevard.

“This worthy project will improve safety and efficiency for the thousands who drive through this area on a daily basis,” said Central District Transportation Commissioner Dick Hall.

Once complete, this project will provide transportation infrastructure to improve the safety of the traveling public, accommodate the growth in this region and support economic development.

Percy Quinn Dam Stabilization Emergency Project

Hurricane Isaac made landfall on August 28, 2012 and MDOT crews went into motion clearing roads and assisting the traveling public. When MDOT was asked to assist in stabilizing the dam at Percy Quinn State Park,



MDOT’s employees did not hesitate to meet the challenge. MDOT crews worked around the clock to construct a channel to relieve pressure on the dam. The channel was approximately 600 feet long, 100 feet wide at the bottom, 200 feet wide at the top, and approximately 40 feet deep in certain places. It is estimated that there

were between 150,000 and 170,000 cubic yards removed. MDOT worked alongside the Mississippi Department of Environmental Quality (MDEQ) and other state agencies to accomplish this daunting task. All involved in this emergency demonstrated great commitment and cooperation in service to the people of Mississippi.

Federal Reauthorization with MAP-21

On July 6, 2012, President Obama signed into law P.L. 112-141, the Moving Ahead for Progress in the 21st Century Act (MAP-21). Funding surface transportation programs at over \$105 billion for fiscal years (FY) 2013 and 2014, MAP-21 is the first long-term highway reauthorization enacted since 2005. Passage of this critically important legislation was a significant step in the federal transportation reauthorization process. But this step only provided a short-term fix to a long-term problem.

MAP-21 reforms and consolidates transportation programs, streamlines the project process and gives states more flexibility to address critical priorities and needs. These needs include improving safety, maintaining infrastructure condition, reducing traffic congestion, improving efficiency of the system and freight movement, protecting the environment, and reducing delays in project delivery.

From a funding perspective, MAP-21 provides Mississippi funding for federal-aid highway and transit programs at current levels plus inflation for two federal fiscal years. While this helps provide stability to MDOT’s highway, bridge and infrastructure projects across the state, it still leaves the future of federal transportation funding uncertain which presents challenges when trying to manage a multi-year transportation program.

Multi-Modal Program

The Multi-Modal Transportation Improvement Program was established by the Mississippi Legislature in 2002 to provide funds for high priority improvement projects to airports, ports, railroads and transit systems in the state for which funds are not otherwise available. MDOT allocated \$10,000,000.00 to fund the program. During FY 2012, \$3,400,000.00 was obligated for airport improvements around the state; \$3,800,000.00 was obligated for improvements to the state's ports; \$1,200,000.00 was allocated to railroad projects; and \$1,600,000.00 was utilized throughout the state for Public Transit projects. Individual project awards are listed in the chart below.

FY 2012 Multimodal Project Obligations							
Aeronautics	Project Amount	Ports	Project Amount	Rails	Project Amount	Public Transit	Project Amount
						Aaron Henry Health Center	\$50,000.00
Stennis International Airport	\$224,730.00	Port of Aberdeen	\$120,000.00	Coahoma County	\$300,000.00	Bolivar County Council on Aging	\$70,049.00
Brookhaven-Lincoln County	\$170,000.00	Natchez-Adams Port	\$475,000.00	Marion County	\$100,000.00	City of Jackson	\$480,000.00
Fletcher Field	\$371,156.00	Yellow Creek Port	\$647,500.00	MS Railway Coop (Itawamba)	\$325,000.00	City of Oxford	\$100,000.00
Cleveland Municipal Airport	\$125,925.00	Lowndes County Port	\$200,000.00	Hancock County	\$300,000.00	Claiborne County HRA	\$25,579.00
Columbia-Marion County	\$120,000.00	Port of Itawamba	\$218,000.00	MS/AL RR (Tishomingo)	\$175,000.00	Copiah County HRA	\$11,600.00
Golden Triangle Regional	\$350,000.00	Port Bienville	\$350,000.00			Coast Transit	\$480,000.00
Mid-Delta Regional	\$302,400.00	Port of Amory	\$300,000.00			Five County Child Development	\$9,500.00
Greenwood-Leflore Airport	\$240,090.00	Port of Pascagoula	\$700,000.00			Community Development Inc.	\$18,000.00
Holly Springs-Marshall County	\$227,873.00	Port of Greenville	\$200,500.00			HEGA Rural Transportation	\$15,000.00
Meridian Regional Airport	\$335,150.00	Yazoo County Port	\$300,000.00			Hinds County HRA	\$15,269.00
Trent Lott International	\$313,850.00	Port of Vicksburg	\$289,000.00			Madison County	\$9,100.00
John Bell Williams Airport	\$126,000.00					Mallory Community Health Center	\$61,000.00
Tunica Municipal Airport	\$309,766.00					Meridian Transportation Commission	\$21,755.00
Tupelo Regional Airport	\$248,100.00					MS Band of Choctaw Indians	\$21,641.00
						MS Valley State University	\$34,000.00
						Natchez Transit	\$86,040.00
						Northeast MS Community Services	\$26,500.00
						NROUTE	\$28,968.00
						United Community Action Agency	\$36,000.00
Total	\$3,400,000.00		\$3,800,000.00		\$1,200,000.00		\$1,600,000.00



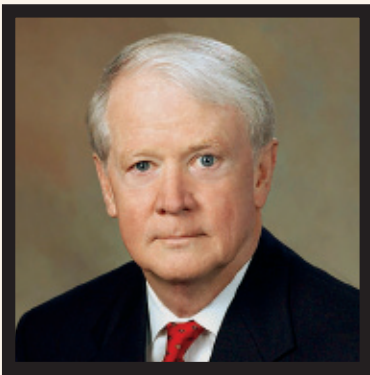
Mississippi Transportation Commission

The state of Mississippi vests oversight of its transportation resources and operations in a three-member elected commission representing three geographic areas in the state—Northern, Central and Southern districts. The commissioners have the authority and responsibility for the supervision of all modes of transportation in the state dealing with aeronautics, highways, ports, public transit, and rail safety.



Mike Tagert, Northern District Transportation Commissioner

Prior to being elected Northern District Transportation Commissioner, Mike Tagert served as Administrator of the Tennessee-Tombigbee Waterway Development Authority and President of the organization's respective trade association, the Tennessee-Tombigbee Development Council, where he led their economic development and promotional efforts. While there, his accomplishments included the successful designation of the Marine Highway (M-65) Corridor and signing a recent International Agreement with the Panama Canal Authority to promote future trade and transportation via the Gulf of Mexico and Mississippi. He also currently serves as a member of the Trade and Transportation Advisory Council for the Federal Reserve Bank of Atlanta.



Dick Hall, Central District Transportation Commissioner, Chairman

Hall served 24 years in the Mississippi Legislature before his appointment to the Mississippi Transportation Commission in 1999 by Gov. Kirk Fordice to fill the unexpired term of a former commissioner. He was elected later that year to his first full term as Commissioner and has won reelection in each subsequent election. In the Mississippi Legislature, Hall served as chairman of the Environmental Committees in both the House and Senate. While in the Senate, Hall served as chairman of the Senate Appropriations Committee. He was the first recipient of the Hugh L. White Free Enterprise Award. Commissioner Hall owns a company which represents manufacturers and also has commercial real estate holdings.



Tom King, Southern District Transportation Commissioner

King previously served as a state lawmaker since 1993, when he was elected to the House of Representatives. King served in the House until 2000 when he began his tenure in the Senate. While in the Senate, his leadership brokered many bills designed to better the lives of Mississippians. As Chairman of the Senate Highways and Transportation Committee, King authored resolutions that honored the achievements of persons throughout his district and the state. Most notably, King authored Senate Bill 3181—the \$300 million bond bill for highways and bridges and Senate Bill 3014, known as the John Paul Frerer Bicycle Act, which promotes safety for cyclists on the roadways.

The Department

Transportation Commission

Mike Tagert – Northern District Commissioner
Jerry Long – Asst. to Commissioner
Judy Harrison – Special Projects
Dick Hall – Central District Commissioner,
Chairman
Grant Myrick – Asst. to Commissioner
Teresa Wells – Special Projects
Tom King – Southern District Commissioner
Tim Ryan – Asst. to Commissioner
Stacy Drinkard – Special Projects
Amy Hornback – Secretary to the Commission

Administration

Melinda McGrath – Executive Director
Mark McConnell – Deputy Executive Director/
Chief Engineer
Lisa Hancock – Deputy Executive Director/
Administration
Charles Carr – Director, Office of Intermodal
Planning
Willie Huff – Director, Office of Enforcement
Ray Barksdale – Chief Information Officer
Carey Webb – State Aid Engineer
Randy Battey – Assistant Chief Engineer,
Operations
Wes Dean – Assistant Chief Engineer,
Field Operations
Amy Mood – Assistant Chief Engineer,
Preconstruction

District Engineers

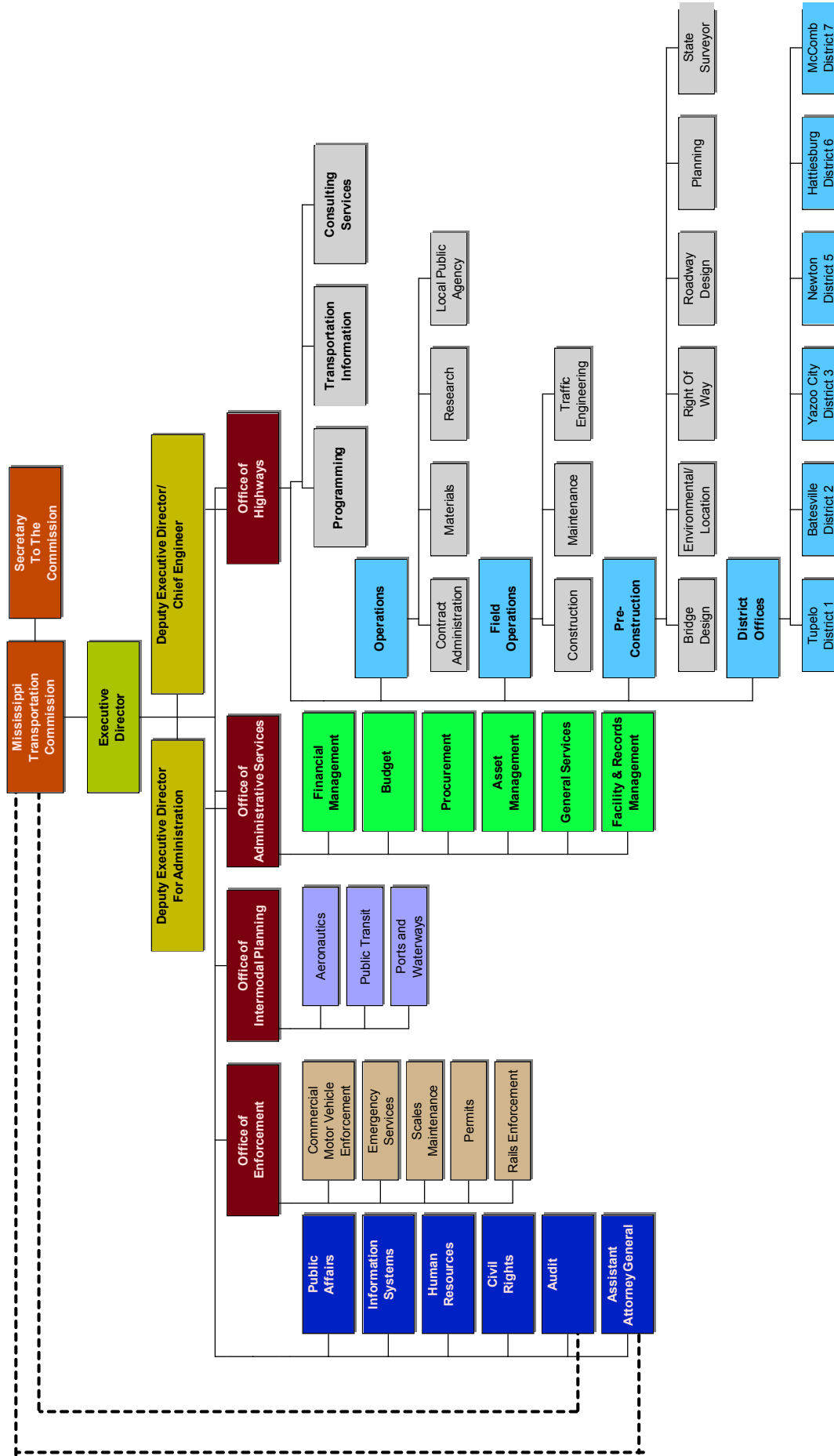
Bill Jamieson, District 1, Tupelo, MS
Mitch Turner, District 2, Batesville, MS
Kevin Magee, District 3, Yazoo City, MS
David Foster, District 5, Newton, MS
Kelly Castleberry, District 6, Hattiesburg, MS
Albert White, District 7, McComb, MS

Division Directors

Tommy Booth – Aeronautics Director
Julie Ethridge – Asset Management Director
Roy Tipton – Assistant Attorney General
Dianne Gavin – Audit Director
Byron Flood – Budget Director
Carolyn Bell – Civil Rights Director
Scot Ehr Gott – Consulting Services Director
B.B. House – Contract Administration Engineer
Kim Thurman – Environmental Director
Ruthann Vercher – Facility & Records
Management Director
Alison Brown – Financial Management
Director
Henry Morgan – General Services Director
John Head – Human Resources Director
Robby Burt – Ports and Waterways Director
Retha Gregory – Procurement Director
Mack Dowell – Programming Director
Carrie Adams – Public Affairs Director
Shirley Wilson – Public Transit Director
James Watkins – Research Engineer
John Reese – Roadway Design Engineer
Nick Altobelli – State Bridge Engineer
Richard Chisolm – State Construction Engineer
Jeff Altman – State LPA Engineer
Celina Sumrall – State Maintenance Engineer
James Williams – State Materials Engineer
Jeff Ely – State Planning Engineer
James Sullivan – State Traffic Engineer
Mike Cresap – Transportation Information
Director

Organization

Organization Chart



MDOT by the Numbers

- **\$406,805,514** in construction contracts awarded
- **64 miles** of highway resurfaced
- **399 lane miles** of highway sealed
- **8,075 miles** of unpaved shoulder reshaped
- **4,012 miles** of pavement striping applied
- **279,122 acres** of right-of-way mowed by MDOT staff and contractors
- **12,009 cubic yards** of litter picked up by MDOT maintenance personnel and contractors



- **\$128,742,007** invested in maintenance of Mississippi's highway system
- **7,009,074 tractor-trailers** weighed
- **157,554 oversize/overweight** load permits issued
- **\$13,437,376** in oversize/overweight load permit fees
- **\$1,811,539** in weight penalties collected
- **14 arrests** made; **7,560 pounds** of drugs seized; No currency seized
- Performed **47,109** Commercial Vehicle Safety Inspections
- **\$640,900,000** in highway projects accelerated to date through MDOT's innovative financing program, Highway Enhancement through Local Partnerships (H.E.L.P.)
- **55 new woman- and minority-owned** small businesses certified by MDOT under the federal Disadvantaged Business Enterprise (DBE) program
- **23,320 hours** of On-the-Job Training assigned to 18 Federal Aid Projects with 18 Trainees in the Program
- **10.43%** of MDOT's federal funds spent with DBE consultants and contractors, surpassing the 9.6% goal for the Federal Fiscal Year (October 1, 2011 – September 30, 2012)
- **5 contract compliance reviews** conducted under MDOT's Equal Opportunity Construction Contract Compliance Program with no major findings of non-compliance

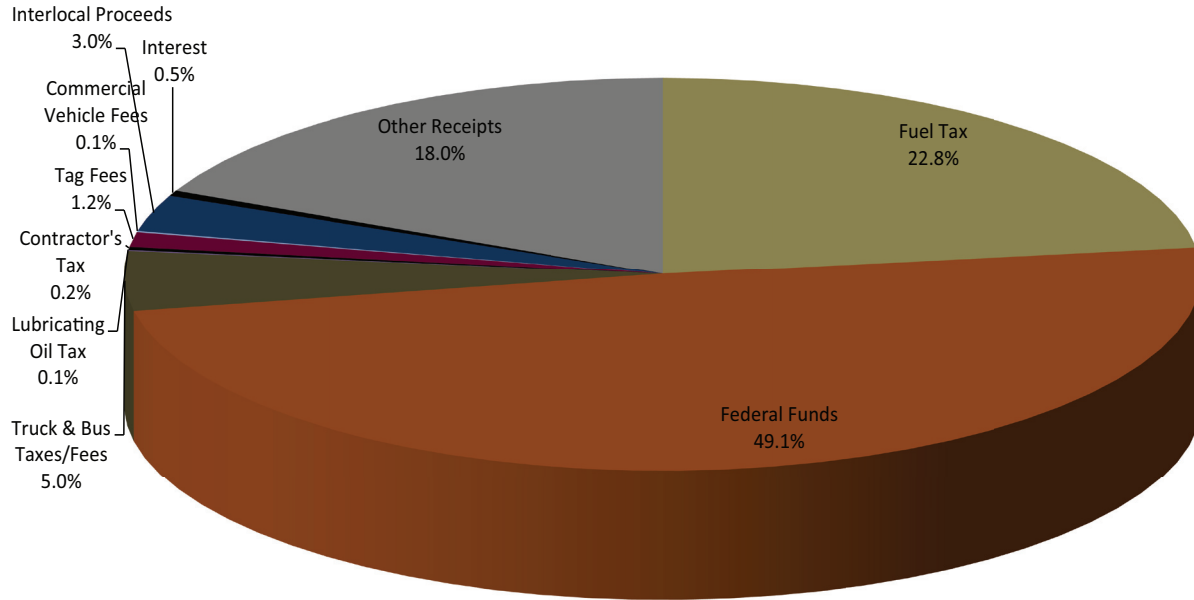
- **52 state certifications** earned (Administrative Support Certification Program, Basic Supervisory Course, Certificate in Supervisory Management, Certified Public Manager Program, and PEAK leadership training) (ASCP-6, BSC-30, CSM-12, CPM-4, PEAK-29)
- **4,363 bags** of litter removed through the Adopt-A-Highway program. More than 5,520 bags removed during Trash Bash events. 340,665 bags removed by the Inmate Litter program.
- **260 teachers** trained in RIDES transportation education modules for students in kindergarten through 8th grade. First Train-the-Trainer workshop and RIDES conference conducted.



Financial Management and Budget

Statement of Receipts for the Fiscal Year ended June 30, 2012

FY 2012 Receipts

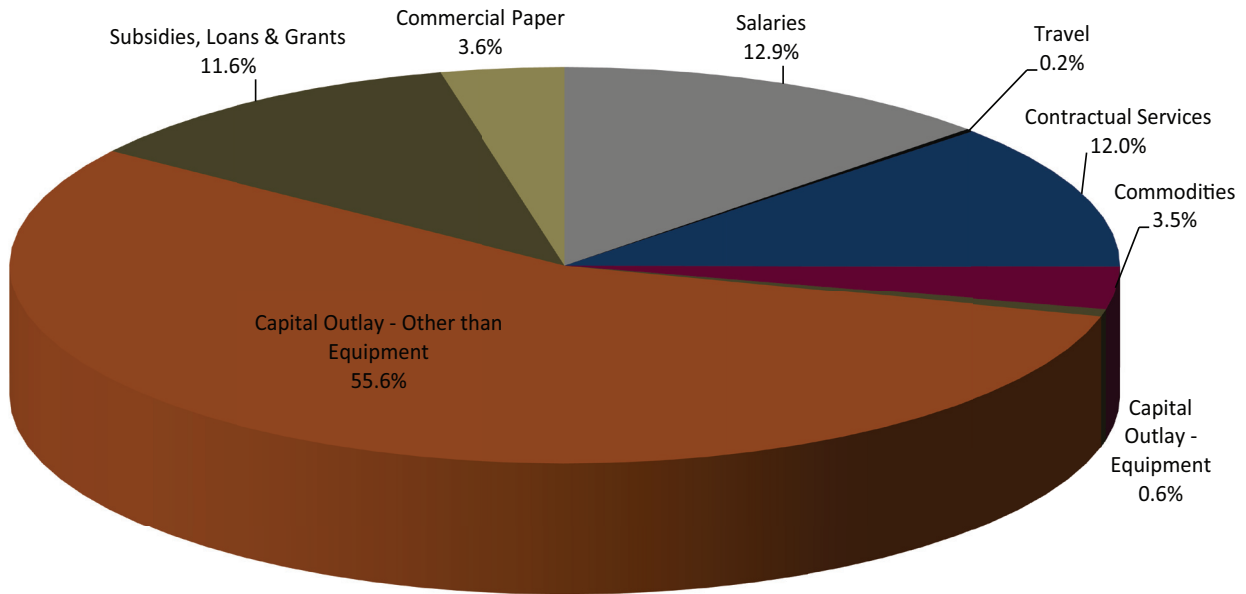


Cash Balance as of July 1, 2011 (Unencumbered)	\$9,264,805
Receipts:	
Fuel Tax	288,875,853
Federal Funds *	622,507,874
Truck & Bus Tax/Fees	\$63,237,579
Lubricating Oil Tax	907,723
Contractor's Tax	3,122,372
Tag Fees	15,409,125
Commercial Vehicle Fees	1,318,856
Interlocal Proceeds	38,006,407
Interest	5,759,463
Other Receipts	227,753,458
Total Receipts*	\$1,266,898,710
Funds available for Fiscal Year 2012	\$1,276,163,515

*Includes FHWA ER funds of \$7.8 million for Hurricanes Katrina and Gustav, FHWA and FTA ARRA funds of \$15.0 million, and GO Bonds/MDA proceeds of \$145.9 million.

Statement of Disbursements for the Fiscal Year ended June 30, 2012

FY 2012 Disbursements

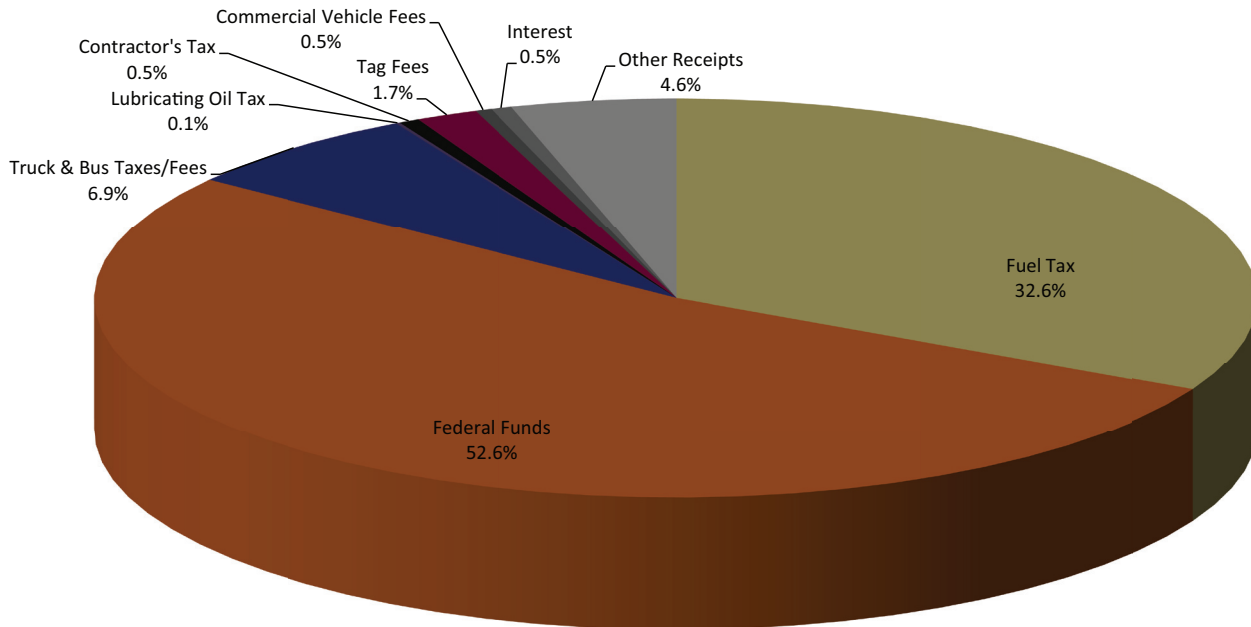


Disbursements:	
Salaries	160,842,878
Travel	2,767,099
Contractual Services	149,084,773
Commodities	42,924,289
Capital Outlay:	
Equipment	7,368,731
Other than Equipment	691,837,573
Subsidies, Loans & Grants	144,212,527
commercial paper	45,000,000
Total Disbursements*	\$1,244,037,870
Cash Balance as of June 30, 2012 (Unencumbered)	\$32,125,645

*Includes FHWA ER funds of \$7.5 million for Hurricanes Katrina and Gustav, FHWA and FTA ARRA funds of \$12.1 million, and GO Bond/MDA project expenditures of \$144.6 million.

Budgeted Revenues for the Fiscal Year ending June 30, 2013

FY 2013 Budgeted Revenues

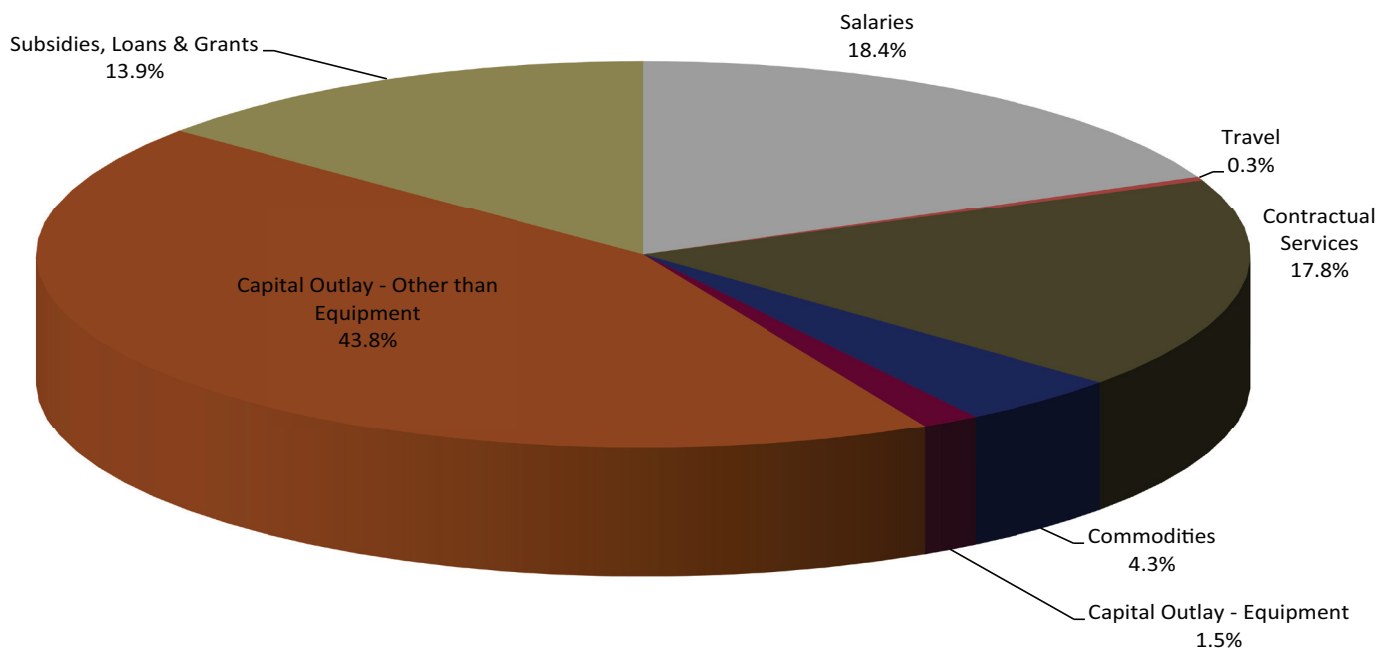


Cash Balance as of July 1, 2012 (Unencumbered)		\$32,125,645
Revenues:		
Fuel Tax	285,000,000	
Federal Funds	460,000,000	
Truck & Bus Tax/Fees	\$60,000,000	
Lubricating Oil Tax	1,000,000	
Contractor's Tax	5,000,000	
Tag Fees	15,000,000	
Commercial Vehicle Fees	4,000,000	
Interlocal Proceeds		
Interest	5,000,000	
Other Receipts	40,000,000	
Budgeted Revenues*		\$875,000,000
Total Available		\$907,125,645

*MDOT projects that it will receive \$85.5 million in GO Bonds/MDA proceeds and \$100 million in HELP proceeds which would raise total FY 2013 projected revenue to \$1.06 billion.

Budgeted Expenditures for the Fiscal Year ending June 30, 2013

FY 2013 Budgeted Expenditures



Expenditures:	
Salaries	160,842,878
Travel	2,798,452
Contractual Services	155,677,622
Commodities	38,081,101
Capital Outlay:	
Equipment	13,500,000
Other than Equipment	383,759,740
Subsidies, Loans & Grants	121,807,504
Budgeted Expenditures*	\$876,467,297
Estimated Cash Balance June 30, 2013 (Unencumbered)	\$30,658,348
Total Accounted For	\$907,125,645

*MDOT projects that it will spend \$85 million in GO Bond/MDA proceeds, \$ 100 million in HELP proceeds and \$16.4 million in FHWA ARRA and FTA funds which would raise total FY 2013 expenditures to \$1.08 billion.

Revenue, Expenditures, and Finance

Revenue Sources

MDOT is funded through appropriations by the U.S. Congress and the Mississippi Legislature. Congress provides funding through the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the Federal Railroad Administration, and the Federal Aviation Administration. For FY 2012, MDOT received \$622.5 million in federal funds.

State Revenue Sources

The Mississippi Legislature provides state funding through motor fuel taxes and other fees. Mississippi has a fuel tax of 18.4 cents per gallon. Under the Mississippi statutes, MDOT receives approximately 70 percent of total fuel taxes. MDOT received 73 percent of total state fuel taxes collected in FY 2012: \$288.9 million. The statutes allocate millions of dollars to non-road construction entities such as Wildlife and Fisheries and Marine Resources. By statute, the remainder goes to cities and counties for road projects and the State Aid Road fund for county bridge replacements.

MDOT is also funded through receipts derived from other dedicated state taxes such as truck and bus fees, which include the truck and bus privilege tax, weight and size permits, and trip permits; a contractor's tax of 3.5 percent assessed on certain highway construction contracts; a \$5 per vehicle tag registration fee; a lubricating oil tax; and interest income.

Federal Revenue Sources

Federal highway construction assistance is paid to all states through the Federal-Aid Highway Program. Funding is derived

from revenues collected by the U.S. Treasury from certain federal taxes on fuel, tire sales, and other items, which are deposited into the Federal Highway Trust Fund.

Distribution of assistance from the Federal Highway Trust Fund is subject to periodic authorization and annual appropriation by Congress. Since such assistance was established by the Federal-Aid Highway Act of 1956, the program has been reauthorized many times in various forms at generally increasing funding levels. Actual payments to states have continued without interruption since 1956. Certain Federal-Aid Highway Program features are explained below:

- **The Federal Highway Trust Fund:** The Federal Highway Trust Fund is a dedicated federal fund with revenues held in trust for reimbursement of expenditures by the states for costs of eligible transportation projects, including highway projects.
- **Apportionment:** For each federal fiscal year, the FHWA apportions the authorized funding among the states according to formulas that are established in authorizing statutes. The distribution of federal funds that do not have a statutory formula is called "allocation" rather than "apportionment."
- **Obligation Authority:** "Obligation" is the commitment of the federal government to pay, through reimbursements to a state, its share of the eligible expenditures on an approved project. The amount of such federal revenues that a state can obligate in a given federal fiscal year is called its "Obligation Authority."

- **Role of Obligation Authority:** The culmination of the federal authorization and appropriation process for the Federal-Aid Highway Program is the provision of Obligation Authority to a state. Obligation Authority, which is apportioned to states on an annual basis, sets the upper limit on the federal government's commitment to pay, through reimbursements, its share of eligible expenditures on approved projects. Current year Obligation Authority plus prior years' Obligation Authority obligated but not yet expended determines the maximum amount of federal highway assistance that a state may receive under the Federal-Aid Highway Program. Although annual Obligation Authority is not a direct representation of the amount of reimbursements a state will receive under the Federal-Aid Highway Program in a given year (e.g., due to lags in spending), Obligation Authority levels will determine over time the amount of reimbursements that a state may receive. Mississippi has received substantial funding through the Federal-Aid Highway Program.
- **Use of Obligation Authority:** Mississippi has consistently utilized its entire total Obligation Authority. MDOT reasonably expects to continue to utilize its entire total Obligation Authority.
- **Future Utilization of Federal Highway Assistance:** Under the Federal-Aid Highway Program, as projects are approved by the FHWA, the aggregate dollar amount of each state contract relating to that project is obligated against the remaining annual amount of Obligation Authority still

available to that state. The state then pays the amounts owed under each contract as the work progresses and receives reimbursement from the federal government for the federal share of the total costs. The aggregate amount of reimbursements received by a state in any year is not necessarily equal to the state's apportionment for that year. Many projects and contracts extend over several years. The aggregate amount made available to a state in any one year, if fully obligated, may be received as reimbursement over a longer period of time relating to the actual period of construction. MDOT expects that, as a result of its extensive statewide road and bridge program, it will have sufficient federally-eligible project expenditures to be able to utilize all program assistance that may be made available to Mississippi.

Revenue Received

MDOT's total revenue for FY 2012 was \$1.267 billion. State motor fuel taxes and federal funds provided 71.9 percent of the Department's funding for FY 2012. MDOT received \$288.9 million in funds from state motor fuel taxes during this reporting period. As stated above, the state motor fuel tax is a primary funding source for the Department. Revenue from other state taxes for FY 2012 included the following:

- Truck & Bus Taxes/Fees \$63.2 million
- Contractor's Tax \$3.1 million
- Railroad Mileage Tax \$0.2 million
- Tag Fees \$15.4 million

FHWA Emergency Relief Funds: MDOT has

been appropriated a total of \$1.057 billion in FHWA Emergency Relief funds to rebuild infrastructure along the Gulf Coast and remove debris from roadways throughout the state following Hurricane Katrina. MDOT received reimbursements from the FHWA of \$25.1 million in FY 2010, \$17.9 million in FY 2011, and \$7.8 million in FY2012 for Emergency Relief projects. These reimbursements should essentially conclude emergency funding relating to Hurricane Katrina.

American Recovery and Reinvestment Act (ARRA) of 2009: Under this Act, passed by Congress in February 2009, MDOT was apportioned \$372 million in stimulus funds from the FHWA and the FTA to be spent on highway construction and public transit projects. MDOT spent \$224.2 million in FY 2010, \$98.7 million in FY 2011, and \$12.1 million in FY2012 on ARRA projects. MDOT plans to spend \$16.4 million in FY 2013 on ARRA projects.

Actual Expenditures

MDOT's actual expenditures for FY 2012 totaled \$1.199 billion. As shown below, the large majority of the Department's expenditures were focused in the Construction Program (dollar amounts are in millions):

Maintenance Program	\$128.7	10.7%
Construction Program	\$928.1	77.4%
Administration Program	\$31.1	2.6%
Equipment & Buildings	\$19.3	1.6%
Debt Service Program	\$53.0	4.4%
Enforcement Program	\$13.7	1.1%
Aeronautics, Rails, and Transit Programs	\$25.1	2.2%
TOTALS	\$1,199.0	100%

Bonded Debt

State statutes provided authority for the issuance of \$200 million in bonds for the Four-Lane Highway Program and \$325 million in bonds for the Gaming Roads Program. The State Bond Commission has issued bonds for these programs as follows:

1987 Four-Lane Highway Program

- June 1999: \$200 million in 10-year revenue bonds. This bond issue was retired in 2009.

Gaming Roads Program

- July 1998: \$125 million in 20-year general obligation bonds.
- October 2000: \$100 million in one-year general obligation notes.
- October 2002: The State Bond Commission issued \$200 million in general obligation bonds to retire the outstanding \$100 million in general obligation notes and to provide \$100 million for new Gaming Roads Program construction.

H.E.L.P. Program

Under the H.E.L.P. statute (Highway Enhancement through Local Partnerships), MDOT through the Mississippi Development Bank and local partners has issued:

- January 2005: \$45 million in special obligation bonds for the paving portion of I-69/SR 304 in Tunica County.
- October 2005: \$102 million for a portion of Harrison County State Route 601/Canal Road.
- October 2005: \$32 million in the city of Laurel for the I-59 S-Curve.
- October 2006: \$145 million for the

Madison County I-55 interchange, connectors, and frontage roads.

- October 2007: \$83 million for a portion of I-269 in Marshall and DeSoto counties.
- August 2009: \$72.8 million to continue the Harrison County State Route 601/Canal Road project.
- March 2010: \$161.1 million to continue the DeSoto County I-269 project.

FY 2013 Projected Revenues & Expenditures

MDOT's budgeted expenditures (as appropriated by the Mississippi Legislature) for FY 2013 are \$876 million, while estimated revenues are \$875 million.





FISCAL YEAR

2012

Annual Report Addendum

Automobile Operating Costs

Maintenance Expenditures

Construction Expenditures

Contracts Awarded

Automobile Operating Costs

MS DEPARTMENT OF TRANSPORTATION
 Automobile Operating Costs

Fiscal Year: 2012

Vehicle Mfg	Vehicle Number	Original Cost	Operating Cost	FY Miles	Cost Per Mile	Disposed
FORD	01-00009	24,677	5,786	3,240	1.79	
FORD	01-00011	25,681	6,255	27,899	0.22	
FORD	01-00012	25,681	4,446	20,960	0.21	06/19/2012
CHEV	01-00013	15,178	724	5,411	0.13	
FORD	01-00014	20,086	2,815	10,952	0.26	
FORD	01-00015	20,070	8,923	27,767	0.32	
FORD	01-00016	20,070	6,482	28,294	0.23	
FORD	01-00017	20,070	9,878	30,118	0.33	
FORD	01-00018	20,070	7,952	26,229	0.30	
FORD	01-00019	20,070	6,180	22,996	0.27	
FORD	01-00020	20,070	6,230	19,399	0.32	
FORD	01-00021	20,070	7,976	18,766	0.43	
FORD	01-00022	20,070	9,086	23,760	0.38	
FORD	01-00023	20,070	6,094	20,977	0.29	
FORD	01-00024	20,070	6,469	22,499	0.29	
FORD	01-00025	20,070	6,579	26,116	0.25	
FORD	01-00026	20,070	0	0	0.00	
FORD	01-00027	20,070	2,392	8,525	0.28	
DG	01-00028	14,347	1,927	12,215	0.16	
DG	01-00029	14,347	2,544	18,924	0.13	
CHEV	01-00030	14,990	1,440	7,490	0.19	
FORD	01-00031	20,070	9,919	28,405	0.35	
FORD	01-00032	20,070	4,117	15,060	0.27	
FORD	01-00033	20,070	11,853	27,167	0.44	
CHEV	01-00035	15,800	2,769	15,693	0.18	
CHEV	01-00036	15,800	2,551	17,914	0.14	
CHEV	01-00037	15,800	2,897	16,971	0.17	
CHEV	01-00038	15,800	2,617	16,676	0.16	
CHEV	01-00039	15,800	2,171	14,939	0.15	
CHEV	01-00040	15,800	2,223	17,531	0.13	
CHEV	01-00041	15,800	2,579	17,586	0.15	
CHEV	01-00042	15,800	2,013	14,493	0.14	
CHEV	01-00043	15,800	1,577	11,846	0.13	
CHEV	01-00044	15,800	2,477	16,521	0.15	
FORD	01-00045	20,070	6,339	26,577	0.24	
FORD	01-00046	20,070	7,118	26,077	0.27	
FORD	01-00047	20,070	7,886	24,667	0.32	
FORD	01-00048	20,070	13,669	23,014	0.59	
FORD	01-00049	20,070	7,906	27,281	0.29	
FORD	01-00050	20,070	7,181	19,109	0.38	
FORD	01-00051	20,070	5,481	24,269	0.23	
FORD	01-00052	20,070	7,473	20,589	0.36	
FORD	01-00053	20,070	8,538	28,070	0.30	
FORD	01-00054	20,070	7,111	24,103	0.30	
FORD	01-00055	20,070	8,044	26,816	0.30	

MS DEPARTMENT OF TRANSPORTATION
 Automobile Operating Costs

Fiscal Year: 2012

Vehicle Mfg	Vehicle Number	Original Cost	Operating Cost	FY Miles	Cost Per Mile	Disposed
CHEV	01-00056	15,413	2,009	17,641	0.11	
CHEV	01-00057	15,413	2,483	17,351	0.14	
CHEV	01-00058	15,413	3,087	17,567	0.18	
CHEV	01-00059	15,413	3,645	27,741	0.13	
CHEV	01-00060	15,413	1,315	13,879	0.09	
CHEV	01-00061	15,413	3,398	21,758	0.16	
CHEV	01-00062	15,413	3,337	26,209	0.13	
FORD	01-00063	20,412	5,821	28,565	0.20	
CHEV	01-00064	15,579	3,042	23,116	0.13	
CHEV	01-00065	15,579	2,950	21,477	0.14	
CHEV	01-00066	15,579	3,991	26,474	0.15	
CHEV	01-00067	15,579	3,177	28,819	0.11	
CHEV	01-00068	15,579	2,033	13,984	0.15	
CHEV	01-00069	15,579	2,878	20,052	0.14	
CHEV	01-00070	15,579	2,739	19,094	0.14	
CHEV	01-00071	15,579	1,691	13,301	0.13	
CHEV	01-00072	15,579	2,201	12,367	0.18	
CHEV	01-00073	15,579	1,909	13,756	0.14	
CHEV	01-00074	15,579	1,752	12,979	0.13	
CHEV	01-00075	15,579	1,960	14,633	0.13	
CHEV	01-00076	15,579	2,571	17,422	0.15	
CHEV	01-00077	15,579	2,713	13,084	0.21	
CHEV	01-00078	15,579	2,064	12,112	0.17	
CHEV	01-00079	15,579	2,233	13,677	0.16	
FORD	01-00080	21,295	5,069	20,997	0.24	
FORD	01-00081	21,295	7,807	28,434	0.27	
FORD	01-00085	21,295	8,279	31,346	0.26	
FORD	01-00086	21,295	9,041	24,767	0.37	
FORD	01-00087	21,295	7,354	24,445	0.30	
FORD	01-00088	20,688	2,724	10,640	0.26	
FORD	01-00089	21,295	8,169	28,009	0.29	
FORD	01-00090	21,295	7,203	29,246	0.25	
FORD	01-00091	21,295	5,834	28,089	0.21	
FORD	01-00092	21,295	4,881	20,721	0.24	
FORD	01-00093	21,295	6,258	20,383	0.31	
FORD	01-00094	21,295	4,306	14,248	0.30	
FORD	01-00095	21,295	4,272	15,975	0.27	
FORD	01-00096	21,295	6,894	27,557	0.25	
CHEV	01-00097	17,291	2,643	17,402	0.15	
CHEV	01-00098	17,291	1,760	14,811	0.12	
CHEV	01-00099	17,291	3,555	28,360	0.13	
CHEV	01-00100	17,291	2,032	14,158	0.14	
DG	01-00101	16,475	2,471	18,953	0.13	
DG	01-00102	16,475	2,507	19,919	0.13	
DG	01-00103	16,475	3,807	22,676	0.17	

MS DEPARTMENT OF TRANSPORTATION
 Automobile Operating Costs

Fiscal Year: 2012

Vehicle Mfg	Vehicle Number	Original Cost	Operating Cost	FY Miles	Cost Per Mile	Disposed
FORD	01-00104	23,276	2,809	16,724	0.17	
FORD	01-00105	23,276	5,754	22,272	0.26	
FORD	01-00106	23,276	5,617	39,036	0.14	
CHEV	01-00107	17,723	1,576	11,494	0.14	
CHEV	01-00108	17,723	1,591	10,948	0.15	
FORD	01-00109	21,365	4,362	23,246	0.19	
FORD	01-00110	21,365	6,886	28,132	0.24	
FORD	01-00111	21,365	4,486	17,594	0.25	
CHEV	01-00112	17,291	2,025	15,201	0.13	
CHEV	01-00113	17,291	2,276	15,344	0.15	
CHEV	01-00114	17,291	2,009	15,643	0.13	
CHEV	01-00115	17,291	2,907	21,758	0.13	
CHEV	01-00116	17,291	2,098	14,738	0.14	
CHEV	01-00117	17,291	1,558	13,079	0.12	
CHEV	01-00118	17,291	3,912	32,648	0.12	
CHEV	01-00119	17,291	4,264	32,647	0.13	
CHEV	01-00120	17,291	2,457	18,278	0.13	
CHEV	01-00121	17,291	3,138	25,723	0.12	
CHEV	01-00122	17,291	2,315	18,092	0.13	
CHEV	01-00123	17,291	1,627	8,404	0.19	
CHEV	01-00124	17,291	2,659	20,179	0.13	
CHEV	01-00125	17,291	1,991	15,298	0.13	
CHEV	01-00126	17,291	1,485	12,167	0.12	
CHEV	01-00127	17,291	1,035	8,157	0.13	
CHEV	01-00128	17,291	2,843	19,275	0.15	
CHEV	01-00129	17,291	1,816	14,173	0.13	
CHEV	01-00130	17,291	2,145	17,850	0.12	
CHEV	01-00131	17,291	1,740	13,597	0.13	
CHEV	01-00132	17,291	1,207	10,652	0.11	
CHEV	01-00133	17,291	1,268	11,656	0.11	
CHEV	01-00134	17,555	579	3,596	0.16	
DG	01-00135	22,263	613	4,225	0.15	
CHEV	01-00136	17,555	445	1,807	0.25	
CHEV	01-00137	17,555	383	3,788	0.10	
CHEV	01-00138	17,555	524	3,960	0.13	
FORD	01-07004	19,496	491	1,298	0.38	10/17/2011
FORD	01-07018	19,509	484	1,555	0.31	10/17/2011
FORD	01-08067	14,399	0	0	0.00	
FORD	01-08382	19,496	1,992	7,339	0.27	
FORD	01-08407	19,496	0	0	0.00	
FORD	01-09779	14,399	1,914	9,633	0.20	
FORD	01-10091	19,721	400	1,334	0.30	10/17/2011
FORD	01-10092	19,721	113	1	113.14	
FORD	01-10307	20,219	6,946	12,756	0.54	
FORD	01-10308	20,219	0	0	0.00	10/17/2011

Fiscal Year: 2012

Vehicle Mfg	Vehicle Number	Original Cost	Operating Cost	FY Miles	Cost Per Mile	Disposed
FORD	01-10309	20,219	0	177	0.00	10/17/2011
FORD	01-10310	20,219	675	785	0.86	10/17/2011
CHEV	01-10510	16,642	104	182	0.57	
FORD	01-10511	20,219	7,175	25,190	0.28	
FORD	01-10512	20,219	6,203	19,365	0.32	
FORD	01-10515	20,219	0	0	0.00	
FORD	01-10520	20,219	5,300	17,777	0.30	
FORD	01-10627	21,193	6,077	14,436	0.42	
FORD	01-10629	21,193	481	1,060	0.45	10/17/2011
FORD	01-10633	21,193	117	240	0.49	10/17/2011
FORD	01-10634	21,193	3,304	9,256	0.36	
FORD	01-10644	20,864	0	0	0.00	10/17/2011
FORD	01-10659	21,094	0	0	0.00	10/17/2011
FORD	01-10660	21,094	0	0	0.00	10/17/2011
FORD	01-10661	21,094	0	0	0.00	10/17/2011
FORD	01-10663	21,094	536	1,496	0.36	10/17/2011
FORD	01-10667	21,094	648	2,417	0.27	10/17/2011
FORD	01-10885	23,856	606	3,591	0.17	
FORD	01-10887	23,856	1,245	4,219	0.29	
FORD	01-10893	19,734	2,528	8,056	0.31	
FORD	01-11083	11,676	2,260	13,958	0.16	
FORD	01-11084	11,676	0	0	0.00	
FORD	01-11111	20,219	3,665	11,550	0.32	
FORD	01-11112	20,219	0	2	0.00	
FORD	01-11113	20,219	85	409	0.21	10/17/2011
FORD	01-11114	20,219	4,661	17,268	0.27	
FORD	01-11115	20,219	4,821	7,851	0.61	
FORD	01-11116	20,219	7,786	23,335	0.33	
FORD	01-11117	20,219	5,211	20,990	0.25	
FORD	01-11118	20,219	3,379	14,889	0.23	
FORD	01-11119	20,219	6,352	21,757	0.29	
FORD	01-11120	20,219	5,009	18,991	0.26	
FORD	01-11170	12,669	1,378	11,054	0.12	
FORD	01-11440	11,676	1,935	6,971	0.28	
FORD	01-11441	11,676	1,448	11,369	0.13	
FORD	01-11472	11,676	2,198	10,308	0.21	
FORD	01-11780	20,219	7,827	22,264	0.35	
FORD	01-11781	20,219	3,658	15,307	0.24	
FORD	01-11782	20,219	8,809	28,937	0.30	
FORD	01-11783	20,219	0	34	0.00	
FORD	01-11784	20,219	6,632	22,334	0.30	
FORD	01-11785	20,219	7,107	19,921	0.36	
FORD	01-11786	20,219	7,483	28,437	0.26	
FORD	01-11954	20,219	7,325	15,621	0.47	
FORD	01-11955	20,219	7,623	22,053	0.35	

MS DEPARTMENT OF TRANSPORTATION
Automobile Operating Costs

Fiscal Year: 2012

le Mfg	Vehicle Number	Original Cost	Operating Cost	FY Miles	Cost Per Mile	Disposed
ORD	01-11956	20,219	8,310	31,383	0.26	
ORD	01-11957	20,219	10,574	29,833	0.35	
ORD	01-11958	20,219	6,760	27,655	0.24	
ORD	01-11959	20,219	8,529	24,474	0.35	
ORD	01-12049	11,676	2,290	14,077	0.16	

Maintenance Expenditures

by county and project

MS DEPARTMENT OF TRANSPORTATION
Maintenance Expenditures by County
Fiscal Year: 2012

County	Miles	Cost	Cost Per Mile
Adams	54.66	872,415.04	15,960.02
Alcorn	94.33	663,806.96	7,036.79
Amite	156.11	739,602.93	4,737.58
Attala	203.27	729,952.59	3,591.13
Benton	101.83	593,811.77	5,831.47
Bolivar	196.73	441,399.46	2,243.68
Calhoun	125.68	513,233.80	4,083.74
Carroll	132.83	484,466.26	3,647.40
Chickasaw	128.03	417,167.59	3,258.44
Choctaw	83.29	244,691.73	2,938.00
Claiborne	68.57	342,315.03	4,992.40
Clarke	159.93	1,193,877.50	7,465.16
Clay	84.12	485,618.38	5,773.25
Coahoma	143.19	659,347.49	4,604.67
Copiah	146.60	775,629.09	5,290.80
Covington	135.17	838,510.17	6,203.43
Desoto	209.98	1,321,953.62	6,295.76
Forrest	118.69	1,213,468.33	10,224.23
Franklin	81.40	264,667.14	3,251.32
George	116.23	617,697.53	5,314.40
Greene	129.54	567,723.21	4,382.59
Grenada	96.12	828,214.21	8,616.56
Hancock	95.83	846,411.52	8,832.66
Harrison	149.61	3,226,168.46	21,564.36
Hinds	185.04	3,951,919.54	21,357.56
Holmes	157.26	405,064.17	2,575.75
Humphreys	95.60	0.00	0.00
Issaquena	63.02	21,964.51	348.54
Itawamba	143.04	619,635.21	4,332.02
Jackson	161.29	1,324,958.43	8,214.75
Jasper	159.18	1,294,681.61	8,133.61
Jefferson	101.83	55,130.60	541.41
Jefferson_Davis	96.77	403,440.55	4,169.06
Jones	211.05	1,787,361.65	8,468.73
Kemper	151.15	118,140.10	781.63
Lafayette	148.68	799,729.49	5,378.75
Lamar	116.15	1,027,911.62	8,849.91
Lauderdale	228.50	1,595,562.60	6,982.64
Lawrence	124.49	713,692.19	5,732.75
Leake	172.20	722,247.26	4,194.33
Lee	172.06	991,885.11	5,764.90
Leflore	111.49	336,213.29	3,015.65
Lincoln	121.42	1,341,317.88	11,046.79
Lowndes	158.54	606,866.49	3,827.80
Madison	187.34	1,884,467.43	10,058.84
Marion	123.68	677,804.29	5,480.39
Marshall	218.26	915,531.00	4,194.70
Monroe	228.39	839,024.34	3,673.58
Montgomery	105.87	348,910.78	3,295.66
Neshoba	188.40	520,448.27	2,762.39
Newton	156.81	829,544.44	5,290.10
Noxubee	121.82	198,307.88	1,627.83
Oktibbeha	173.76	398,709.02	2,294.63
Panola	175.31	1,087,170.38	6,201.57
Pearl_River	185.50	1,038,638.45	5,599.20

MS DEPARTMENT OF TRANSPORTATION
Maintenance Expenditures by County
Fiscal Year: 2012

County	Miles	Cost	Cost Per Mile
Perry	108.68	760,861.64	7,001.10
Pike	155.12	1,054,613.09	6,798.66
Pontotoc	213.24	390,463.33	1,831.07
Prentiss	141.06	719,792.97	5,102.59
Quitman	83.92	409,833.50	4,883.75
Rankin	273.76	2,254,541.79	8,235.50
Scott	171.27	171,597.96	1,001.94
Sharkey	66.00	0.00	0.00
Simpson	184.25	1,184,280.19	6,427.69
Smith	161.21	260,498.25	1,615.93
Stone	68.45	461,516.78	6,741.94
Sunflower	138.86	275,223.43	1,981.98
Tallahatchie	105.29	706,198.81	6,707.05
Tate	83.24	484,026.91	5,814.64
Tippah	111.21	293,276.91	2,637.18
Tishomingo	118.17	741,829.09	6,277.71
Tunica	71.69	488,012.97	6,806.86
Union	158.55	495,586.11	3,125.77
Walthall	106.40	555,480.06	5,220.66
Warren	93.91	993,283.26	10,576.44
Washington	190.24	894,697.49	4,702.89
Wayne	143.64	809,568.92	5,636.29
Webster	79.55	67,034.30	842.64
Wilkinson	89.24	674,405.40	7,557.02
Winston	176.48	310,947.01	1,761.97
Yalobusha	131.82	827,782.82	6,279.44
Yazoo	184.93	694,513.00	3,755.50
Report Totals:	11,365.80	62,718,294.38	5,518.16

Project #	Program	Project Type	Project Description	Fiscal Year Expenditures	Total Expenditures
Adams					
*****		*****			
304226 / 301000	Repair Projects	CON	Retaining Wall Liberty Rd East side. Work to be performed by Contractor. District w	3,000.00	3,000.00
304227 / 301000	Repair Projects	CON	Retaining Wall Liberty Rd West side. Work to be performed by Contractor. District v	2,000.00	2,000.00
County Total				5,000.00	
Alcorn					
*****		*****			
304163 / 302000	Unusual or Disaster Projects		ALCORN CO - District 1 April 27, 2011 Storm Damage 106332	-22,135.79	0.00
304336 / 301000	Repair Projects	CON	US 45 AlcornCo Guardrail @ Br# 272.9. Work will be performed by State Forces.	3,121.93	3,121.93
County Total				-19,013.86	
Attala					
*****		*****			
303930 / 304000	Unusual or Disaster Projects		TORNADO 4-24-10 ATTALA EMERGENCY OPS CUT&TOSS (106135-304000)	-1,886.99	0.00
303933 / 304000	Unusual or Disaster Projects		TORNADO 4-24-10 ATTALA DEB REM 1ST PASS (106135-304000)	-55,155.15	0.00
304439 / 301000	Repair Projects	CON	SR 429 AttalaCo Guardrail 1.2 miles south of SR 14 @ BR# 11.3. Work will be perf	2,137.66	2,137.66
County Total				-54,904.48	
Benton					
*****		*****			
304272 / 301000	Repair Projects	CON	US 72 westbound BentonCo Guardrail @ SR 5. Work will be performed by State Fo	1,095.32	1,095.32
304350 / 301000	Repair Projects	CON	US 72 BentonCo Guardrail @ Br# 23.9B. Work will be performed by State Forces.	1,091.76	1,091.76
County Total				2,187.08	
Bolivar					
*****		*****			
304095 / 301000	Repair Projects	CON	US 61 BolivarCo Guardrail @ Brdg# 242.3A North of Shelby. Work will be performe	1,814.08	3,109.15
County Total				1,814.08	
Calhoun					
*****		*****			
303927 / 301000	Projects-Other	CON	SR 9--Overlay from Webster Co to SR 8	2,311.79	1,747,813.12
304096 / 301000	Repair Projects	CON	SR 8 CalhounCo Guardrail @ Bridge# 40.7. Work will be performed by State Forces	1,477.03	6,829.39
304323 / 301000	Repair Projects	CON	SR 8 CalhounCo Guardrail @ Brdg# 39.4. Work will be performed by State Forces.	2,689.42	2,689.42
304376 / 301000	Repair Projects	CON	SR 8 CalhounCo Guardrail @ BR# 39.6. 1.5mi north of Hwy 9 intersection. Work w	1,218.54	1,218.54
County Total				7,696.78	

Project #	Program	Project Type	Project Description	Fiscal Year Expenditures	Total Expenditures
Copiah					
*****	Copiah	*****			
304471 / 301000	Repair Projects	CON	I-55 SB CopiahCo Bridge Rail and Guardrail @ North Crystal Springs exit 72. Work	878.08	878.08
County Total				35,125.27	
Covington					
*****	Covington	*****			
304056 / 301000	Projects-Other	CON	SR 149 FROM INT 49 & SR 149 NORTH 3.0 MILES TO INT 49 & SR 149 THRU MC	976,031.27	976,031.27
304291 / 301000	Projects-Other	CON	US 49 FROM JUST NORTH OF THE INTERSECTION OF US 84 & US 49 IN COLL	707.37	707.37
County Total				976,738.64	
Desoto					
*****	Desoto	*****			
304182 / 301000	Repair Projects	CON	I-55 DesotoCo Guardrail @ Br# 281.2A over Byhalia/Mt. Pleasant Rd. - 1 mile north	1,153.65	3,033.10
304204 / 301000	Repair Projects	CON	I-55 DesotoCo Guardrail @ MM 277. Work will be performed by State Forces.	3,441.04	3,441.04
304245 / 301000	Repair Projects	CON	I-55 DesotoCo Bridge & G-rail @ #281.2A. Work will be performed by State Forces.	1,617.73	1,617.73
304284 / 301000	Repair Projects	CON	I-69 DesotoCo Guardrail @ Bridge# 7.8 B. Work will be performed by State Forces.	1,713.17	1,713.17
304294 / 301000	Repair Projects	CON	US 78 DesotoCo Cable Rail @ MM 9.4. Work has been performed by Contractor.	1,800.00	1,800.00
304302 / 301000	Repair Projects	CON	US 78 DesotoCo Cable Rail 500ft north of NB on ramp at Hwy 302. Work will be pe	2,857.50	2,857.50
304318 / 301000	Repair Projects	CON	I-55 DesotoCo Guardrail and Bridgerail @ Brg# 285.9 B. Work will be performed b	7,306.36	7,306.36
304375 / 301000	Repair Projects	CON	I-55 DesotoCo Concrete Barrier Wall 500' N of MM 283. Work performed by State F	2,161.75	2,161.75
304382 / 301000	Repair Projects	CON	SR 305 DeSotoCo Side Drain 0.1mi S Holly Springs Rd. Work will be performed by	1,366.85	1,366.85
304386 / 301000	Repair Projects	CON	US 78 DesotoCo Sign Repair 0.25mi E of SR 302. Work performed by State Forces	772.06	772.06
304442 / 301000	Repair Projects	CON	I-55 DesotoCo Guardrail 0.3mi S of MM276. Work will be performed by State Force:	2,743.74	2,743.74
304443 / 301000	Repair Projects	CON	I-55 DesotoCo Guardrail 125' N of MM281. Work will be performed by State Forces.	2,570.75	2,570.75
County Total				29,504.60	
Forrest					
*****	Forrest	*****			
303953 / 301000	Projects-Other	CON	Hwy 49 Shoulder Paving from Stone CL to Carnes Road	37.00	1,548,435.86
304201 / 301000	Repair Projects	CON	US 49 ForrestCo Guardrail near brooklyn. Work will be performed by State Forces.	2,953.01	2,953.01
304239 / 301000	Repair Projects	CON	I-59 ForrestCo Bridge Rail @ Bouie River. Work to be performed by State Forces.	6,696.52	6,696.52
304286 / 301000	Repair Projects	CON	US 49 ForrestCo Guardrail .2mi south of Bud Myers Rd. Work will be performed by	3,257.67	3,257.67
304314 / 301000	Repair Projects	CON	US49 ForrestCo Traffic Control N of Ottis Rowell Rd. Work will be performed by Sta	2,437.65	2,437.65
304335 / 301000	Repair Projects	CON	US 49 ForrestCo Guardrail @ 7th St. Work will be performed by State Forces.	3,489.04	3,489.04

Project #	Program	Project Type	Project Description	Fiscal Year Expenditures	Total Expenditures
*****	Forrest	*****			
304396 / 301000	Repair Projects	CON	I-59 S/B ForrestCo Guardrail 1mi north of US 11. Work will be performed by State F	1,665.33	1,665.33
County Total				20,536.22	
*****	Franklin	*****			
304469 / 301000	Repair Projects	CON	US84 FranklinCo Guardrail W of McCall Creek. Work will be performed by State Fo	1,685.69	1,685.69
County Total				1,685.69	
*****	Greene	*****			
304023 / 301100	Repair Projects	CON	SR 42 GreeneCo Guardrail W of Bee TreeRd	-76,249.00	-76,249.00
304184 / 321000	Unusual or Disaster Projects		Greene County - 4/27/11 Storm Damage. 106331	-16,704.28	0.00
County Total				-92,953.28	
*****	Grenada	*****			
303948 / 301000	Projects-Other	CON	Mill and Overlay SR 8-E of I55 to SR 333	274,298.68	3,250,341.89
County Total				274,298.68	
*****	Hancock	*****			
304199 / 301000	Projects-Other	CON	Sign Overlays Hancock Co I-10. Work to be performed by Traffic Engineering Divisi	60,107.65	60,107.65
County Total				60,107.65	
*****	Harrison	*****			
303936 / 301000	Repair Projects	CON	I-110 Bridge Fender. To be advertised and Let to Contract	33,548.05	340,585.07
304006 / 301000	Repair Projects	CON	I-10 Wesbound HarrisonCo Tchoutacabouffa Bridge. Work will be performed by Stai	76,249.00	4,708.55
304048 / 301000	Repair Projects	CON	US 49 HarrisonCo Southbound bridge at Big Biloxi River, Bridge # 13.8A - CON to br	94.45	206,218.95
304097 / 301000	Repair Projects	CON	I-10 HarrisonCo Sign Damage @ Exit 28. Work will be performed by State Forces.	295.83	1,430.92
304162 / 301000	Projects-Other	CON	MS 605 BASCULE BRIDGE EMERGENCY REPAIR. REPAIRS TO MANUAL OVEF	593,205.15	593,205.15
304199 / 302000	Projects-Other	CON	Sign Overlay Harrison Co. Work to be performed by Traffic Engineering Division	137,079.97	137,079.97
304326 / 301000	Repair Projects	CON	I-110 HarrisonCo CableRail 50 ft South of Big Ridge Overpass. Work has been perf	3,024.00	3,024.00
304327 / 301000	Repair Projects	CON	I-110 NB HarrisonCo Cable Rail .5mi south of I-10. Work has been performed by Cc	2,162.00	2,162.00
304328 / 301000	Repair Projects	CON	I-10 WB HarrisonCo CableRail .1mi East of Beatline Rd. Work performed by Contra	13,504.00	13,504.00
304365 / 301000	Repair Projects	CON	US49 HarrisonCo TrafficSignal @ SchoolRd (Harrison Central School). Work will be	5,605.05	5,605.05

Project #	Program	Project Type	Project Description	Fiscal Year Expenditures	Total Expenditures
*****	Harrison	*****			
304408 / 301000	Repair Projects	CON	I-10 W/B HarrisonCo CableRail @ MM 31. Work performed by Contractor.	2,447.50	2,447.50
304412 / 301000	Repair Projects	CON	US90 HarrisonCo Concrete Median Barrier @ Eisenhower Dr. Work will be performe	4,234.05	4,234.05
County Total				871,449.05	
*****	Hinds	*****			
303785 / 301000	Repair Projects	CON	I-220 N Hinds Co attenuator @ industrial drive. Work will be performed by State For	3,495.00	18,800.18
304139 / 301000	Repair Projects	CON	I-55 HindsCo Sign, Light Pole, Fence @ McDowell Rd. Work will be performed by a	489.07	1,929.27
304180 / 301000	Repair Projects	CON	I-20 E frontage rd HindsCo Guardrail 1 mile west of Norrell Rd. Work will be perform	54.00	1,716.61
304181 / 301000	Repair Projects	CON	I55 N HindsCo Guardrail @ Pearl St Bridge. Work will be performed by State Forces	626.87	982.78
304193 / 301000	Repair Projects	CON	US 51 N/B HindsCo Light Pole South of GallatinSt	592.20	877.34
304194 / 301000	Repair Projects	CON	I-220 Northbound HindsCo Guardrail @ Hanging MossRd. Work will be performed b	869.69	1,620.79
304212 / 301000	Repair Projects	CON	I-55 S HindsCo Guardrail @ I-20 W ramp. Work will be performed by State Forces.	1,177.43	1,177.43
304213 / 301000	Repair Projects	CON	I-55 N HindsCo Guardrail @ Brg # 78.8. Work will be performed by State Forces.	2,484.54	2,484.54
304217 / 301000	Repair Projects	CON	I-20 HindsCo Guardrail @ Bt# 43.1B (Gibraltr St. Bridge). Work will be performed l	1,017.87	1,017.87
304228 / 301000	Repair Projects	CON	I-220 CableRail Btw Industrial Dr & Northside Dr Hinds County. Work will be perform	193.58	193.58
304229 / 301000	Repair Projects	CON	I-20 Hinds Co Guardrail & BridgeRail @ B/N 29.7B over Northside Drive. Work to b	3,229.84	3,229.84
304230 / 301000	Repair Projects	CON	I-220 HindsCo Cable Rails @ Hanging Moss Rd. Work will be performed by State F	375.60	375.60
304233 / 301000	Repair Projects	CON	I-220 HindsCo Cable Rails @ Hanging Moss. Work will be performed by State Forc	117.44	117.44
304242 / 301000	Repair Projects	CON	I-220 HindsCo Cable Rail @ Watkins Drive. Work to be performed by State Forces	117.44	117.44
304246 / 301000	Repair Projects	CON	I-220 HindsCo CableRail S of ClintonBlvd. Work will be performed by State Forces.	79.70	79.70
304249 / 301000	Repair Projects	CON	I-220 HindsCo CableRail N of ClintonBlvd. Work will be performed by State Forces.	137.10	137.10
304250 / 301000	Repair Projects	CON	I-220 HindsCo CableRail S of ClintonBlvd. Work will be performed by State Forces.	137.01	137.01
304251 / 301000	Repair Projects	CON	I-55 HindsCo CableRail 2mi North of WynnndaleRd. Work will be performed by State	1,478.64	1,478.64
304253 / 301000	Repair Projects	CON	I-220 southbound HindsCo Cable Rails .5mi N of Medgar Evers Blvd. Work will be p	451.91	451.91
304260 / 301000	Repair Projects	CON	I-20 w/b HindsCo Guardrail @ Gallatin Street Bridge. Work will be performed by Sta	1,376.44	1,376.44
304269 / 301000	Repair Projects	CON	I-220 southbound HindsCo LightPole 1mi S Hanging Moss Creek. Work will be perfo	842.43	842.43
304275 / 301000	Repair Projects	CON	I-55 S HindsCo Cable Rails 0.5mi south of Byram. Repaired by Contractor.	1,500.00	1,500.00
304278 / 301000	Repair Projects	CON	SR 27 HindsCo Traffic Control 1mi south of SR18. Work will be performed by State	956.05	956.05
304283 / 301000	Repair Projects	CON	I-220 S/B HindsCo Cable Rails between Watkins Dr. and US 49. Work performed by	6,100.00	6,100.00
304285 / 301000	Repair Projects	CON	SR 25 HindsCo Pavement Repair due to water main break @ St Dominic's. Work w	6,433.48	6,433.48
304289 / 301000	Repair Projects	CON	I-55 S HindsCo Cable Rails @ MM 76. Work will be performed by Contractor.	1,900.00	1,900.00
304305 / 301000	Repair Projects	CON	I-55 Southbound frontage rd. HindsCo Light Pole C2-19 S of Wynnndale Rd. Work w	650.28	650.28
304307 / 301000	Repair Projects	CON	I-220 HindsCo Light Pole @ Industrial Dr. C-633. Work will be performed by State F	997.13	997.13

Project #	Program	Project Type	Project Description	Fiscal Year Expenditures	Total Expenditures
*****	Hinds	*****			
304313 / 301000	Repair Projects	CON	I-20 Wesbound HindsCo Attenuator and Guardrail @ PearlRiver Bdg (east side). Work	9,145.41	9,145.41
304315 / 301000	Repair Projects	CON	I-220 S/B HindsCo Cable Rails @ Watkins Dr. Work will be performed by Contracto	4,000.00	4,000.00
304322 / 301000	Repair Projects	CON	I-220 N/B HindsCo Cable Rail between MM 1&2. Work performed by Contractor.	1,906.12	1,906.12
304349 / 301000	Repair Projects	CON	I-220 N HindsCo Guardrail @ Bridge# 1.2. Work will be performed by State Forces.	1,777.34	1,777.34
304363 / 301000	Repair Projects	CON	I-55 N/B HindsCo Guardrail under Savannah St @ BR# 88.9. Work performed by St	2,848.26	2,848.26
304384 / 301000	Repair Projects	CON	I-20 HindsCo Guardrail @ BR# 44.4 - Robinson Rd Exit. Work will be performed by	2,746.22	2,746.22
304385 / 301000	Repair Projects	CON	I-55 HindsCo Diesel Spill @ Water Works Curve. Work will be performed by State F	410.54	410.54
304433 / 301000	Repair Projects	CON	I-20 W HindsCo Bridge and Attenuator @ Clinton/Raymond Rd. Work will be perfo	28,038.35	28,038.35
304437 / 301000	Repair Projects	CON	I-55 HindsCo CableRail @ MM 83. Work will be performed by a Contractor.	533.22	533.22
304449 / 301000	Repair Projects	CON	I-55 S HindsCo CableRails @ MM 78. Work will be performed by a Contractor.	472.78	472.78
County Total				89,758.98	
*****	Holmes	*****			
303928 / 326000	Unusual or Disaster Projects		TORNADO 04-20-10 HOLMES COUNTY EMER OPS CUT&TOSS (106133-326000)	-37,173.48	0.00
304164 / 326000	Unusual or Disaster Projects		HOLMES CO - District 3 April 27, 2011 Storm Damage (106396-301000)	-37,844.95	0.00
304168 / 326000	Unusual or Disaster Projects		HOLMES CO - District 3 River Flooding May 2011	517.42	6,006.86
304357 / 301000	Repair Projects	CON	I-55 S HolmesCo Pavement Repair @ MM 151 due to truck fire. Work to be perform	2,659.20	2,659.20
County Total				-71,841.81	
*****	Issaquena	*****			
304168 / 328000	Unusual or Disaster Projects		ISSAQUENA CO - District 3 River Flooding May 2011 106304-302000	-76,910.58	0.00
County Total				-76,910.58	
*****	Itawamba	*****			
304132 / 301000	Projects-Other	CON	SR 178 FM OLD 25 TO NEAR AL STATE LINE	330.70	330.70
304163 / 329000	Unusual or Disaster Projects		ITAWAMBA CO - District 1 April 27, 2011 Storm Damage 106332	-20,389.45	0.00
304292 / 301000	Repair Projects	CON	US78 ItawambaCo Guardrail @ Tombigbee River Bridge. Work will be performed by	5,087.73	5,087.73
304324 / 301000	Repair Projects	CON	US 78 ItawambaCo Cable Rail @ MM 13. Work has been performed by Contractor.	7,610.00	7,610.00
County Total				-7,361.02	
*****	Jackson	*****			
304150 / 301000	Repair Projects	CON	I-10 Jackson Co Sign Repair @ Exit 57 Westbound. Work will be performed by Stat	5,587.62	5,587.62

Project #	Program	Project Type	Project Description	Fiscal Year Expenditures	Total Expenditures
*****	Jackson	*****			
304199 / 303000	Projects-Other	CON	Sign Overlay Jackson I-10. Work to be performed by Traffic Engineering Division.	57,678.21	57,678.21
304209 / 301000	Repair Projects	CON	I-10 JacksonCo Pascagoula River Bridge. Repair bridge rail, deck, and beam. Work	2,714.37	2,714.37
304321 / 301000	Repair Projects	CON	I-10 JacksonCo light pole @ welcome cntr. Work will be performed by State Forces.	143.69	143.69
	County Total			66,123.89	
*****	Jasper	*****			
304184 / 331000	Unusual or Disaster Projects		Jasper County - 4/27/11 Storm Damage 106331	-12,777.69	0.00
	County Total			-12,777.69	
*****	Jones	*****			
303902 / 301000	Other	CON	US 84 from Bogue Homa Creek Bridge to the Wayne County Line	188.90	2,513,833.20
304065 / 301000	Projects-Other	CON	US 84 from Dykes Road to 100' west of SR 28	138,438.06	2,636,947.55
304234 / 301000	Repair Projects	CON	I-59 n/b JonesCo Guardrail @ MM 83. Work will be performed by State Forces.	4,361.44	4,361.44
304317 / 301000	Repair Projects	CON	I-59 N/B JonesCo Guardrail @ MM103. Work will be performed by State Forces.	3,522.15	3,522.15
304432 / 301000	Repair Projects	CON	SR 15 JonesCo Traffic Signal Pole & Wiring @ W 10th St. Work will be performed |	312.14	312.14
	County Total			146,822.69	
*****	Kemper	*****			
304167 / 335000	Unusual or Disaster Projects		KEMPER CO - District 5 April 15, 2011 Storm Damage (106333-301000)	-120.00	0.00
	County Total			-120.00	
*****	Lafayette	*****			
304220 / 301000	Repair Projects	CON	SR 328 Lafayette Co Bridge Rail@ B/N 7.8 Work to be performed by State Forces	6,472.27	6,472.27
304263 / 301000	Repair Projects	CON	SR 315 Lafayette Truss Bridge Damage. Work to be performed by Contractor. Dist	71,552.98	71,552.98
304465 / 301000	Repair Projects	CON	SR 6 LafayetteCo Guardrail @ BR# 76.7A. Work will be performed by State Forces.	369.35	369.35
	County Total			78,394.60	
*****	Lauderdale	*****			
304158 / 301000	Repair Projects	CON	I-59 s/b LauderdaleCo Guardrail @ MM 161. Work will be performed by State Force	585.59	2,707.65
304176 / 301000	Repair Projects	CON	I-59 LauderdaleCo Guardrail @ Railroad Bridge west of Kewanee (first accident). W	1,035.26	2,426.84
304177 / 301000	Repair Projects	CON	I-59 LauderdaleCo Guardrail @ Railroad Bridge west of Kewanee (second accident).	422.98	1,970.71

Project #	Program	Project Type	Project Description	Fiscal Year Expenditures	Total Expenditures
*****	Lowndes	*****			
304136 / 301000	Projects-Other	CON	SR 795 FM AKZO NOBEL PLANT TO MS 69	887,323.19	887,323.19
304330 / 301000	Repair Projects	CON	US 82 LowndesCo Cable Rail 1mi West of 45. AMMO WO# 27544. Work performe	3,943.80	3,943.80
304332 / 301000	Repair Projects	CON	US 82 LowndesCo CableRail 1.1mi west of 45. AMMO WO# 27697. Work will be pe	1,150.28	1,150.28
304333 / 301000	Repair Projects	CON	US 82 LowndesCo Cable Rail 50ft E of 45. AMMO WO# 28037. Work performed by	4,767.50	4,767.50
304430 / 101000	Repair Projects	CON	US 82 LowndesCo Bridge ID 12953. PE to be performed by Bridge Division and Dis	6,736.91	6,736.91
304446 / 301000	Repair Projects	CON	US 45 LowndesCo Guardrail 1 mile south of Lindsey Ferry Rd. @ BR# 151.1. Work	2,392.75	2,392.75
County Total				906,314.43	
*****	Madison	*****			
304159 / 301000	Repair Projects	CON	I-55 N/B MadisonCo Bridge(\$4,000), Fence(\$1,350), and Guardrail(\$2,800) damage	1,350.00	5,269.12
304197 / 301000	Repair Projects	CON	I-55 MadisonCo Fence @ S/B I-220 ramp. Work will be performed by Contractor. D	2,800.00	2,800.00
304207 / 301000	Repair Projects	CON	I-55 S/B MadisonCo Guardrail @ MM 122. Work will be performed by State Forces.	1,358.53	1,358.53
304215 / 301000	Repair Projects	CON	I-55 S/B MadisonCo Guardrail @ MM 108. Work will be performed by State Forces.	898.71	898.71
304232 / 301000	Repair Projects	CON	I-55 MadisonCo Guardrail @ Br# 113.6. Work will be performed by State Forces.	1,746.47	1,746.47
304237 / 301000	Repair Projects	CON	I-55 Madison Co Bridge Rail B/N 116.9 A. Work to be performed by State Forces.	5,673.26	5,673.26
304238 / 301000	Repair Projects	CON	I-55 Madison Co Fence Repair MM 127 SB. District will solicit contractor quotes.	1,250.00	1,250.00
304264 / 301000	Repair Projects	CON	SR 857 (Nissan Drive) MadisonCo Cleanup @ NewRagsdaleRd. Work will be perfo	619.48	619.48
304312 / 301000	Repair Projects	CON	I-55 MadisonCo Fence @ Madison Exit. Work will be performed by Contractor. Dist	1,050.00	1,050.00
304354 / 301000	Repair Projects	CON	I-220 MadisonCo Guardrail under Br 103.1. Work will be performed by State Forces	1,791.46	1,791.46
304397 / 301000	Repair Projects	CON	I-55 N/B MadisonCo Guardrail @ MM 108. Work will be performed by State Forces.	1,771.53	1,771.53
304405 / 301000	Repair Projects	CON	I-55 MadisonCo Fence @ MM 122. Work will be performed by Contractor. District w	5,200.00	5,200.00
304406 / 301000	Repair Projects	CON	I-55 N/B MadisonCo Guardrail (\$5,100) & Fence (\$3,400) @ MM128. Work will be p	6,936.56	6,936.56
304418 / 301000	Repair Projects	CON	I-220 N/B MadisonCo Guardrail Under I-55 @ Br# 103.1. Work will be performed by	2,861.15	2,861.15
304419 / 301000	Repair Projects	CON	I-55 NB MadisonCo Guardrail & Bridge @ MM122. Work will be performed by State	1,851.61	1,851.61
304438 / 301000	Repair Projects	CON	I-55 S MadisonCo Guardrail (\$5,800) & Fence (\$3,200) @ MM 122. Work will be pe	6,058.68	6,058.68
304463 / 301000	Repair Projects	CON	I-55 SB MadisonCo Guardrail @ MM 122. Work will be performed by State Forces.	6,350.00	6,350.00
304466 / 301000	Repair Projects	CON	I-55 SB MadisonCo Guardrail @ MM 122. Work will be performed by State Forces.	1,321.56	1,321.56
County Total				50,889.00	
*****	Marion	*****			
304310 / 301000	Repair Projects	CON	US 98 MarionCo Guardrail 2mi E of Hwy 35. Work will be performed by State Force	2,182.33	2,182.33
County Total				2,182.33	

Project #	Program	Project Type	Project Description	Fiscal Year Expenditures	Total Expenditures
Lauderdale					
*****	Lauderdale	*****			
304190 / 301000	Repair Projects	CON	I-20 Lauderdale Co MM 150 Light Pole. Work to be performed by State Forces.	806.37	806.37
304191 / 301000	Repair Projects	CON	I-20 Lauderdale Co MM 154 Light Pole. Work to be performed by State Forces	858.61	858.61
304211 / 301000	Repair Projects	CON	I-59 LauderdaleCo Guardrail @ MM 141. Work will be performed by State Forces.	2,073.22	2,073.22
304214 / 301000	Repair Projects	CON	I-20 LauderdaleCo Guardrail @ MM 170. Work will be performed by State Forces.	469.75	469.75
304219 / 301000	Repair Projects	CON	I-20 LauderdaleCo Cable Barrier @MM 169. Work will be performed by State Force	459.63	459.63
304224 / 301000	Repair Projects	CON	I-59 LauderdaleCo LightPole @ MM 150. Work will be performed by State Forces.	552.04	552.04
304231 / 301000	Repair Projects	CON	I-59 LauderdaleCo Median Barrier @ MM 153. Work will be performed by State For	3,497.65	3,497.65
304244 / 301000	Repair Projects	CON	I-20 LauderdaleCo Median Barrier @ MM154. Work will be performed by State Forc	3,464.84	3,464.84
304265 / 301000	Repair Projects	CON	I-20 LauderdaleCo Cable Rail @ MM 168. Work will be performed by State Forces.	431.67	431.67
304287 / 301000	Repair Projects	CON	I-20 E/B LauderdaleCo Guardrail near MM 125. Work will be performed by State Fo	2,039.09	2,039.09
304288 / 301000	Repair Projects	CON	I-20 LauderdaleCo Guardrail @ MM 160. Work will be performed by State Forces.	1,640.89	1,640.89
304316 / 301000	Repair Projects	CON	I-20 LauderdaleCo Guardrail @ MM 163. Work will be performed by State Forces.	2,821.09	2,821.09
County Total				21,158.68	
Lee					
*****	Lee	*****			
303905 / 301000	Projects-Other	CON	SR 178 FM E TUPELO TO ITAWAMBA CL	16,478.75	1,069,945.63
304188 / 301000	Repair Projects	CON	MS 370 Lee Co Guardrail @ B/N 53.5	801.77	3,567.48
304189 / 301000	Repair Projects	CON	US 78 LeeCo Guardrail @ RR Bridge 82.8 B	953.03	2,425.51
304216 / 301000	Repair Projects	CON	US 78 LeeCo Guardrail @ Br# 87.6 B. Work will be performed by State Forces.	2,869.07	2,869.07
304273 / 301000	Repair Projects	CON	US 45A LeeCo Guardrail@ Brdg# 203.2A. Work will be performed by State Forces.	1,455.07	1,455.07
304445 / 301000	Repair Projects	CON	US 45A LeeCo Guardrail 1 mile north of MonroeCo line @ BR# 203.2B. Work will be	2,648.63	2,648.63
County Total				25,206.32	
Leflore					
*****	Leflore	*****			
304387 / 301000	Repair Projects	CON	US 82 LefloreCo Bridge Rail @ BR # 60.6 - Yazoo River Bridge. Work will be perfor	1,387.72	1,387.72
County Total				1,387.72	
Lincoln					
*****	Lincoln	*****			
304470 / 301000	Repair Projects	CON	I-55 N LincolnCo Guardrail @ MM 47. Work will be performed by State Forces.	1,711.01	1,711.01
County Total				1,711.01	

Project #	Program	Project Type	Project Description	Fiscal Year Expenditures	Total Expenditures
Marshall					

304223 / 101000	Repair Projects	CON	US 78 Marshall Co Bridge Beam Repair B/N 22.4. PE to be performed by MDOT Br	5,814.48	5,814.48
304223 / 301000	Repair Projects	CON	US 78 Marshall Co Bridge Beam Repair B/N 22.4. CON to be performed by a combi	378.75	378.75
304282 / 301000	Repair Projects	CON	US 78 MarshallCo Cable Rail @ MM 34. Repairs completed by Contractor.	2,835.00	2,835.00
304298 / 301000	Repair Projects	CON	US 78 MarshallCo Cable Rail 0.8mi E MM32. Work was performed by Contractor.	1,114.50	1,114.50
304299 / 301000	Repair Projects	CON	US 78 MarshallCo CableRail 0.2mi E MM 30. Work was performed by Contractor.	634.50	634.50
304300 / 301000	Repair Projects	CON	US78 MarshallCo Cable Rail 0,25mi E MM29. Work has been performed by Contrac	1,909.50	1,909.50
County Total				12,686.73	
Monroe					

304163 / 301000	Unusual or Disaster Projects		District 1 April 27, 2011 Storm Damage Contract Debris Removal. Work will be perf	-6,086.00	0.00
304163 / 348000	Unusual or Disaster Projects		MONROE CO - District 1 April 27, 2011 Storm Damage 106332	-135,786.74	0.00
304243 / 101000	Repair Projects	CON	SR8 over US45A MonroeCo Bridge No 144.6. PE to be performed by Bridge Divisic	7,601.23	7,601.23
304243 / 301000	Repair Projects	CON	SR8 over US45A MonroeCo Bridge No 144.6 CON to be Advertised and Let to Cont	267,739.78	267,739.78
304358 / 301000	Repair Projects	CON	US 45 N/B MonroeCo Guardrail @ Br# 179.3B. Work to be performed by State Forc	1,867.59	1,867.59
304431 / 301000	Repair Projects	CON	SR 25 MonroeCo Guardrail 0.25mi North of Camp Rd. @ Br# 128.2. Work will be p	6,332.03	6,332.03
County Total				141,667.89	
Montgomery					

303828 / 301000	Projects-Other	CON	US 51 from South of US 82 to Fishers Crossing - cross slope correction project	7,900.65	1,448,599.50
304440 / 301000	Repair Projects	CON	SR 407 MontgomeryCo 6.5mi south of US 51 @ BR# 33.7. Work will be performed	1,824.98	1,824.98
County Total				9,725.63	
Neshoba					

304167 / 350000	Unusual or Disaster Projects		NESHOBA CO - District 5 April 27, 2011 Storm Damage (106333-302000)	-57,573.26	0.00
County Total				-57,573.26	
Newton					

303918 / 301000	Projects-Other	CON	SR15 FR JASPER CL TO NEAR TARLOW CREEK (PM OL) (MAS 624 & PT 625)	1,825.78	1,825.78
303918 / 302000	Projects-Other	CON	SR15 FR 0.349 M N OF US80 TO 0.2 M N OF I20 (PM OL) (MAS 628)	1,251.79	1,251.79
304022 / 301000	Projects-Other	CON	US80 FR END 4 LN E. OF SR15 FOR 3.5 MILES. (PM OL) (MAS 2944 and PT of 2)	20,761.66	1,367,418.84
304195 / 301000	Repair Projects	CON	US 80 NewtonCo Bridgerail @ Bdg# 110.8. Work will be performed by State Forces	4,013.54	4,013.54
304218 / 301000	Repair Projects	CON	I-20 Newton Co Guardrail @ MM 122 WB. Work to be performed by State Forces.	1,585.00	1,585.00

Project #	Program	Project Type	Project Description	Fiscal Year Expenditures	Total Expenditures
Newton					
*****		*****			
304225 / 301000	Repair Projects	CON	US 80 NewtonCo Guardrail @ E Brdg 11.7. Work will be performed by State Forces	615.22	615.22
304340 / 301000	Repair Projects	CON	I-20 E/B NewtonCo Guardrail @ Br# 109.0. Work will be performed by State Forces	3,072.93	3,072.93
County Total				33,125.92	
Noxubee					
*****		*****			
304236 / 301000	Repair Projects	CON	US 45 NoxubeeCo Guardrail @ Br# 128.3B. Work will be performed by State Force:	2,040.12	2,040.12
County Total				2,040.12	
Oktibbeha					
*****		*****			
304135 / 301000	Projects-Other	CON	SR 389 FM MS 182 TO CLAY/CHICK C.L.	1,251,340.54	1,251,340.54
304359 / 301000	Repair Projects	CON	US 82 OktibbehaCo Guardrail @ Br#158.5 A. Work to be performed by State Force:	2,178.90	2,178.90
County Total				1,253,519.44	
Panola					
*****		*****			
304105 / 301000	Repair Projects	CON	SR 35 PanolaCo Guardrail under I-55 @ North Batesville exit. Work will be performt	1,570.90	1,570.90
304203 / 301000	Repair Projects	CON	I-55 PanolaCo Guardrail 3mi N of SR35. Work will be performed by State Forces.	1,799.34	1,799.34
304221 / 301000	Repair Projects	CON	I-55 Panola Co Bridge Rail @ B/N 237.7B Work to be performed by State Forces	1,337.20	1,337.20
304280 / 301000	Repair Projects	CON	I-55 S/B PanolaCo Guardrail 750ft north of MM 240. Work will be performed by Stat	1,997.08	1,997.08
304293 / 301000	Repair Projects	CON	I-55 PanolaCo CableRail @ MM 236.3. Work has been performed by Contractor.	2,047.50	2,047.50
304344 / 301000	Repair Projects	CON	I-55 PanolaCo Guardrail @ BR# 247.1A. Work will be performed by State Forces.	3,263.27	3,263.27
304377 / 301000	Repair Projects	CON	I-55 PanolaCo Guardrail 500' S of MM 239. Work will be performed by State Forces	2,194.90	2,194.90
304381 / 301000	Repair Projects	CON	US 51 PanolaCo Guardrail 0.6mi N of SR 315. Work performed by State Forces.	1,625.80	1,625.80
County Total				15,835.99	
Pearl_River					
*****		*****			
304266 / 301000	Repair Projects	CON	I-59 PearlRiverCo Replace concrete bridge rail, place temp. guardrail, lane closure, (	59,453.41	59,453.41
304329 / 301000	Repair Projects	CON	I-59 SB PearlRiverCo Cable Rail S of SR43. Work performed by Contractor.	14,140.00	14,140.00
County Total				73,593.41	
Pike					
*****		*****			
304258 / 301000	Repair Projects	CON	I-55 n/b PikeCo CableRail near MM 1. Work will be performed by State Forces.	495.68	495.68

Project #	Program	Project Type	Project Description	Fiscal Year Expenditures	Total Expenditures
Pike					
304473 / 301000	Repair Projects	CON	I-55 PikeCo Traffic Control for wreck @ MM22. Work will be performed by State Force	199.51	199.51
County Total				695.19	
Prentiss					
304447 / 301000	Repair Projects	CON	SR 30 PrentissCo Guardrail 0.4 mile east of Co. Rd. 2371 @ BR# 74.5. Work will be performed by State Force	2,526.81	2,526.81
County Total				2,526.81	
Rankin					
303998 / 301000	Repair Projects	CON	US 49 RankinCo Traffic Control & Cleanup between Florence and Star. Work will be performed by State Force.	1,278.15	1,650.84
304161 / 301000	Repair Projects	CON	I-20 W RankinCo Concrete wall @ US49. Work will be performed by State Force.	7,425.00	7,425.00
304210 / 301000	Repair Projects	CON	I-20 RankinCo Light Pole @ MS18 (Greenfield Rd). Work will be performed by State Force.	612.34	612.34
304256 / 301000	Repair Projects	CON	I-20 w/b RankinCo Guardrail @ BR# 93.1. Work will be performed by State Force.	2,164.35	2,164.35
304268 / 301000	Repair Projects	CON	I-20 RankinCo Guardrail @ MM 71.5. Work will be performed by State Force.	1,072.64	1,072.64
304276 / 301000	Repair Projects	CON	I-20 Westbound RankinCo Guardrail 0.1mi east of Pearl River Bridge # 93.1. Work will be performed by State Force.	1,027.04	1,027.04
304303 / 301000	Repair Projects	CON	I-20 eastbound RankinCo Bridge damage @ Br# 46.4 B (Pearl River Bridge). Work will be performed by State Force.	10,923.59	10,923.59
304311 / 301000	Repair Projects	CON	US49 RankinCo Guardrail @ RR Bridge in Richland. Work will be performed by State Force.	1,392.55	1,392.55
304411 / 301000	Repair Projects	CON	I-55 RankinCo Guardrail @ I-20 W ramp. Work will be performed by State Force.	1,493.37	1,493.37
304468 / 301000	Repair Projects	CON	I-20 RankinCo Guardrail West of Downtown Brandon. Work will be performed by State Force.	738.21	738.21
County Total				28,127.24	
Simpson					
304290 / 301000	Repair Projects	CON	SR 28 SimpsonCo Bridge Rail @ Br# 14446. Work will be performed by State Force	1,303.02	1,303.02
304477 / 301000	Repair Projects	CON	US49 NB SimpsonCo Guardrail damage and traffic control @ Strong River Bridge. Work will be performed by State Force.	810.83	810.83
County Total				2,113.85	
Sunflower					
303880 / 301000	Projects-Other	CON	US 49W 12 MILES SOUTH OF COAHOMA CL TO COAHOMA CL IN SUNFLOWER	5,669.26	2,159,031.07
County Total				5,669.26	
Tate					
303951 / 301000	Projects-Other	CON	Overlay SR 306 - From US 51 to SR 305	205,052.17	2,903,230.88

Project #	Program	Project Type	Project Description	Fiscal Year Expenditures	Total Expenditures
Tate					
*****		*****			
304202 / 301000	Repair Projects	CON	I-55 TateCo Guardrail in median under Br# 268.5. Work will be performed by State Forces.	2,133.53	2,133.53
304235 / 301000	Repair Projects	CON	SR 305 TateCo Bridge Rail @ BR# 1.5. Work will be performed by State Forces.	7,183.77	7,183.77
304364 / 301000	Repair Projects	CON	I-55 TateCo Guardrail and Bridge rail @ Br# 264.1A 1.4 miles south of MS 4. Work will be performed by State Forces.	1,983.29	1,983.29
304441 / 301000	Repair Projects	CON	SR 740 TateCo Guardrail 0.2mi west of I-55 @ BR# 40.2B. Work will be performed by State Forces.	939.12	939.12
County Total				217,291.88	
Tippah					
*****		*****			
304163 / 370000	Unusual or Disaster Projects		TIPPAH CO - District 1 April 27, 2011 Storm Damage 106332	-30,785.15	0.00
County Total				-30,785.15	
Tishomingo					
*****		*****			
303979 / 301000	Unusual or Disaster Projects		SR 350 TISH CO FLOOD DAMAGE 5-1-10 - CONTRACT	-8,150.00	746,574.79
304163 / 371000	Unusual or Disaster Projects		TISHOMINGO CO - District 1 April 27, 2011 Storm Damage 106332	-31,339.94	0.00
County Total				-39,489.94	
Union					
*****		*****			
303890 / 301000	Projects-Other	CON	SR 30 FROM MS 15 TO SR 370	3,464.50	1,915,135.17
304131 / 301000	Projects-Other	CON	SR 30 FM MS 370 TO THE PRENTISS C.L.	1,541,934.29	1,541,934.29
304163 / 373000	Unusual or Disaster Projects		UNION CO - District 1 April 27, 2011 Storm Damage 106332	-10,898.45	0.00
County Total				1,534,500.34	
Warren					
*****		*****			
303928 / 375000	Unusual or Disaster Projects		TORNADO 04-20-10 WARREN COUNTY EMER OPS CUT&TOSS (106133-375000)	-800.39	0.00
303929 / 375000	Unusual or Disaster Projects		TORNADO 04-24-10 WARREN COUNTY DEBRIS REMOVAL 1ST PASS (106133-375000)	-13,067.11	0.00
304117 / 301000	Repair Projects	CON	I-20 WarrenCo high mast light, base, and sign damage @ Indiana Ave. Work will be performed by State Forces.	37,500.70	37,500.70
304155 / 301000	Repair Projects	CON	I-20 WarrenCo MS River Bridge. All work related to barge striking I-20 MS River Bridge.	-6,761.06	0.00
304168 / 375000	Unusual or Disaster Projects		WARREN CO - District 3 River Flooding May 2011 106304-301000	-145,175.12	0.00
304240 / 301000	Repair Projects	CON	I-20 WarrenCo Cable Rail @ Wisconsin Ave. Work to be performed by State Forces.	1,459.01	1,459.01
304259 / 301000	Repair Projects	CON	I-20 Warren Light Pole and Cable Rail @ Indiana Ave. Work to be done by a contractor.	3,127.80	3,127.80
304267 / 301000	Repair Projects	CON	I-20 WarrenCo Bridge Repair 40 feet of bridge rail @ Bldg#1.3 B. Work will be performed by State Forces.	8,505.02	8,505.02
County Total				-115,211.15	

Project #	Program	Project Type	Project Description	Fiscal Year Expenditures	Total Expenditures
Washington					
*****		*****			
304168 / 376000	Unusual or Disaster Projects	CON	Washington Co - District 3 River Flooding May 2011 106304-304000	-61,751.29	0.00
304434 / 301000	Repair Projects	CON	US 82 WashingtonCo Guardrail 0.5mi E of US61. Work will be performed by State F	2,597.06	2,597.06
County Total					
-59,154.23					
Webster					
*****		*****			
304163 / 378000	Unusual or Disaster Projects	CON	WEBSTER CO - District 1 April 27, 2011 Storm Damage 106332	-178,799.54	0.00
County Total					
-178,799.54					
Winston					
*****		*****			
304163 / 380000	Unusual or Disaster Projects	CON	Winston County - District 1 April 27, 2011 Storm Damage. 106332	-9,264.45	0.00
County Total					
-9,264.45					
Yalobusha					
*****		*****			
303926 / 301000	Projects-Other	CON	SR 330--Overlay Coffeeville to Calhoun	357,014.61	3,124,162.56
304205 / 301000	Repair Projects	CON	I-55 YalobushaCo CableRail btw MM 23&24. Work will be performed by State Force	1,851.04	1,851.04
304208 / 301000	Repair Projects	CON	I-55 YalobushaCo Cable rail between MM 223 & 224. Work will be performed by Sta	490.00	490.00
304222 / 301000	Repair Projects	CON	I-55 Yalob Co Bridge Rail and Gueadrail @ B/N 216.9B. Work to be performed by S	1,562.76	1,562.76
304241 / 301000	Repair Projects	CON	I-55 Yalob Co Guardrail @ MM 215. Work to be performed by State Forces	3,971.16	3,971.16
304281 / 301000	Repair Projects	CON	I-55 N/B YalobushaCo Guardrail 0.2mi north of MM 224. Work will be performed by	1,860.02	1,860.02
304295 / 301000	Repair Projects	CON	I-55 YalobushaCo Cable Rail @ MM 221.8. Work has been performed by Contracto	945.00	945.00
304296 / 301000	Repair Projects	CON	I-55 YalobushaCo Cable Rail @ MM 215.8. Work has been performed by Contracto	1,102.50	1,102.50
304308 / 301000	Repair Projects	CON	US 51 YalobushaCo Guardrail @ BR# 233.1 1.5mi north of MS32. Work will be perf	1,500.97	1,500.97
304409 / 301000	Repair Projects	CON	I-55 YalobushaCo Guardrail, Median Inlet, Wood post median barrier @ Enid Exit 23	2,713.49	2,713.49
County Total					
373,011.55					
Yazoo					
*****		*****			
303928 / 382000	Unusual or Disaster Projects	CON	TORNADO 04-20-10 YAZOO COUNTY EMER OPS CUT&TOSS (106133-382000)	-43,605.74	0.00
303932 / 301000	Unusual or Disaster Projects	CON	TORNADO 04-24-10 YAZOO CAPITAL ASSETS DAMAGE RECOVERY. FOR EQU	13,578.33	221,769.53
304168 / 382000	Unusual or Disaster Projects	CON	YAZOO CO - District 3 River Flooding May 2011 106304-305000	-167,050.30	0.00
County Total					
-197,077.71					

Project #	Program	Project Type	Project Description	Fiscal Year Expenditures	Total Expenditures
*****	Districtwide - District 1	*****			
304261 / 301000	Repair Projects	CON	Cable Barrier Repair	94,843.42	94,843.42
	County Total			94,843.42	
*****	Districtwide - District 2	*****			
303884 / 301000	Projects-Other	CON	DISTRICT TWO DISTRICT WIDE STRIPING	398,411.76	401,936.64
304261 / 302000	Repair Projects	CON	Cable Barrier Repair	91,135.50	91,135.50
	County Total			489,547.26	
*****	Districtwide - District 3	*****			
304261 / 303000	Repair Projects	CON	Cable Barrier Repair	29,072.00	29,072.00
	County Total			29,072.00	
*****	Districtwide - District 5	*****			
304261 / 305000	Repair Projects	CON	Cable Barrier Repair	91,747.50	91,747.50
	County Total			91,747.50	
*****	Districtwide - District 6	*****			
303900 / 301000	Other	CON	District 6 Striping	1,837,468.54	1,837,468.54
303950 / 301000	Projects-Other	CON	Raised Pavement Markers District 6 - Various Routes	836.14	399,972.42
304261 / 306000	Repair Projects	CON	Cable Barrier Repair	124,058.50	124,058.50
	County Total			1,962,363.18	
*****	Districtwide - District 7	*****			
304084 / 301000	Projects-Other	CON	INSTALLATION OF RAISED PAVEMENT MARKERS ON VARIOUS ROUTES OF DI	174,878.84	174,878.84
304261 / 307000	Repair Projects	CON	Cable Barrier Repair	74,888.00	74,888.00
	County Total			249,766.84	

Project #	Program	Project Type	Project Description	Fiscal Year Expenditures	Total Expenditures
*****	STATEWIDE	*****			
300342 / 1000	Projects-Other	CON	HERBICIDE RESEARCH PROGRAM	151,635.00	1,732,854.00
County Total				151,635.00	
Report Totals				9,036,442.00	

Construction Expenditures

by county and project

For Fiscal Year: 2012

Project #	Program	Project Type	Project Description	Fiscal Year Expenditures	Total Expenditures
Adams					
102942 / 101000	National Highway System(NF	ENG	5-LANE RECONSTRUCTION OF VARIOUS SECTIONS OF US 61 FROM SOUTH (	9,488.55	1,163,157.67
102942 / 201000	National Highway System(NF	ROW	5-LANE RECONSTRUCTION OF VARIOUS SECTIONS OF US 61 FROM SOUTH (	1,676.96	2,467,642.60
102942 / 301000	National Highway System(NF	CON	RECONSTRUCT OF INTERCHANGE AT US 61 AND DEVEREUX ROAD	8,654,054.74	13,955,622.34
103344 / 201000	National Highway System(NF	ROW	INTERSECTION OF US 61 AND US 84/65 [JUNKIN DRIVE] IN NATCHEZ - CFI	13,512.65	711,786.14
103344 / 301000	National Highway System(NF	CON	US 61 INTERSECTION OF US 84/98 AND US 425 IN NATCHEZ	11,992.90	9,792,360.55
104598 / 701000	National Highway System(NF	CON	Adams County Board of Supervisors - Port of Natchez - Realign and Widen Govern	2,041,934.74	2,042,140.28
104598 / 702000	National Highway System(NF	CON	Gov. Fleet Rd. & exten. to L.E. Barry Rd	300,235.00	300,235.00
105065 / 701000	Surface Transportation Progr	CON	City of Natchez -Construction of two district walking/biking trails located throughout	97,733.45	1,492,314.67
105222 / 201000	State Projects	ROW	EMERALD MOUND ACCESS RD TO THE NATCHEZ TRACE [PURCHASE ROW F	2,573.68	454,173.45
105243 / 301000	Regular-ARRA	CON	**US 84/US 65 MS RIVER BRIDGE LIGHTING ARRA Aesthetic	19,100.54	1,270,992.21
105243 / 301100	Surface Transportation Progr	CON	US 84/US 65 MS RIVER BRIDGE LIGHTING Aesthetic	40,740.00	978,240.00
105304 / 701000	Urban	CON	City of Natchez - Select milling, ADA ramps & sidewalks, Curb & Gutter and Overlay	3,798.11	568,892.09
105437 / 301000	Pavement Rehabilitation	CON	US 61 beginning 1.7 miles south of Kingston Road and proceed north 6.8 miles to th	7,126.94	3,720,053.82
105513 / 301000	Emergency Relief	CON	Hurr. Gustav-1st pass Debris Rem-7th Dis Adams County see 303539-301000	1.28	8,066.74
105514 / 301000	Emergency Relief	CON	Hurr. Gustav-Oper/Maint-7th District Adams Co see 303531-301	2.90	31,280.57
105579 / 301000	Surface Transportation Progr	CON	US 84 Junkin Drive Lighting and Landscaping from US 61 to the Mississippi River Bi	26.18	1,220,344.36
106012 / 701000	Urban	CON	City of Natchez - Mill, Overlay, ADA, Trench Widening, & Striping Liberty Rd., Ratcliff	291,373.56	291,373.56
106021 / 101000	Bridge	ENG	US 84 MS River Bridge Inspection	102,617.96	344,951.43
106264 / 301000	Pavement Rehabilitation	CON	SR 555 FROM BOSMAT LINDA LEE DRIVE NO 5.0 MILES TO EOSMAT AIRPORT	24,503.27	24,503.27
106288 / 301000	National Highway System(NF	CON	Install Photo Cell Cntrl/Aesthetic lights on the MS River Bridge in Natchez [10-13 O	76,460.21	76,460.21
County Total				11,698,953.62	
Alcorn					
105035 / 701000	Urban	CON	City of Corinth - Upgrade traffic signal equipment and timing; mill intersection, appro	-1,641.50	250,433.43
105232 / 103000	Safety	ENG	Industrial Access Rd Corinth NORFOLK SOUTHERN RR DOT # 309 194S	-796.60	9,203.40
105232 / 303000	Safety	CON	Norfolk Southern RR, Industrial Access Rd in Corinth Dot # 309 194S	21,574.11	194,232.53
105459 / 301000	Pavement Rehab ARRA	CON	**US 72 FM THE TIPPAH CL TO SR 2	705.25	6,953,686.54
105553 / 301000	Safety	CON	US 72 @ CR 218/304 Alcorn County	11,919.25	603,176.89
105572 / 301000	Regular-ARRA	CON	**US 45 Welcome Center in Alcorn County	-39.87	195,733.01
105572 / 301100	Surface Transportation Progr	CON	US 45 Welcome Center in Alcorn County	135.08	25,864.33
105981 / 701000	Urban	CON	City of Corinth - Milling, Overlay & ADA improvements on Fillmore Street from Childs	133,333.93	133,333.93
105982 / 701000	Urban	CON	City of Corinth - Street Improvements, Proper Street between Cruise Street and You	224,387.61	224,387.61
106218 / 301000	Pavement Rehabilitation	CON	US 72 FM CR 267 TO 2 MI E OF BEGIN 4 LN [10-13 O&M GP I-6]	1,262,031.52	1,262,031.52

For Fiscal Year: 2012

Project #	Program	Project Type	Project Description	Fiscal Year Expenditures	Total Expenditures
Alcorn					
*****	Alcorn	*****			
106272 / 101000	Safety	ENG	MS 2 from Alcorn/Tippah CL to Kossuth [10-13 SFTY GP PG I-7]	27.03	27.03
106332 / 302000	Emergency Relief		Alcorn Co. - District 1 Storm Damage 4-27-11 304163	22,135.79	22,135.79
County Total				1,673,771.60	
Amite					
*****	Amite	*****			
102384 / 201000	Surface Transportation Progr	ROW	SR 570 FR .58 MILES WEST OF PIKE CTY LINE TO THE CTY LINE orig FY00(001	10,586.01	430,689.53
102384 / 301000	Vision 21 ARRA	CON	**SR 570 FR .58 MI WEST OF PIKE CTY LINE TO CTY LINE P.E. 100870	-60.00	964,413.64
102384 / 301100	Vision 21	CON	SR 570 BTW THOMPSON ROAD AND PIKE COUNT	32,303.02	317,039.04
102712 / 1000	Vision 21	ENG	SR 48 FM EAST FORK RD TO PIKE CL	315,013.78	2,969,540.42
102712 / 201000	Vision 21	ROW	SR 24 FM EAST FORK RD TO PIKE CL	376,005.20	3,323,940.36
103963 / 101000	Safety	ENG	SR 33 between Gloster and Coles (adding passing lanes)	342.25	426,754.45
103963 / 301000	Safety	CON	SR 33 between Gloster and Coles (adding passing lanes)	212,372.04	3,606,853.56
105514 / 302000	Emergency Relief		Hurr. Gustav-Oper/Maint-7th District Amite Co see 303531-303	-0.54	32,773.00
105947 / 301000	Pavement Rehabilitation	CON	SR 48 FROM SR 569 EAST 4.0 MILES TO SR 24 IN LIBERTY [10-13 O & M & REC	84,654.85	1,121,657.87
County Total				1,031,216.61	
Attala					
*****	Attala	*****			
102435 / 201000	Surface Transportation Progr	ROW	SR43 BETWEEN SR 35 AND 1 MILE NORTH OF SR35	-16,038.00	5,335,318.53
102435 / 301000	Surface Transportation Progr	CON	SR 43 BETWEEN SR 35 AND 1 MILE NORTH OF SR 35	1,730,065.80	6,881,637.82
103325 / 101000	Bridge	ENG	SR 12 FROM THE HOLMES CL TO CHOCTAW CL- PE FOR SEVERAL CONST. PI	28,456.13	2,502,485.94
103325 / 102000	Bridge	ENG	SR 12 FR HOLMES CL TO CHOCTAW CL - P. E. - General Obligation Bond	81,470.55	81,470.55
103325 / 201000	Vision 21	ROW	SR 12 FROM THE HOLMES CL KOSCIUSKO BR NOS. 87.6, 90.2, 91.2 [10-13 BI	119,629.70	119,739.05
103325 / 202000	Bridge	ROW	SR 12 FROM KOSCIUSKO TO THE CHOCTAW CL BR NOS. 101.7, 103.8, 104.7,	275,431.76	1,190,355.81
103325 / 302000	Vision 21	CON	SR 12 FROM KOSCIUSKO TO THE CHOCTAW CL BR NOS. 101.7, 103.8, 104.7,	6,888,279.09	6,921,430.50
105253 / 701000	Urban	CON	City of Kosciusko- Replacement of span-wire mounted traffic signals with new mast-	139,099.00	139,099.00
105503 / 301000	Pavement Rehab ARRA	CON	**SR 35 multilane section in Kosciusko from Natchez Trace Parkway to SR 12. Stlr	-224.32	1,250,021.00
105503 / 302000	Surface Transportation Progr	CON	STIMULUS OVERLAY-SR 35 KOSCIUKCO URBAN	7,104.17	7,104.17
105612 / 705000	Regular-LPA ARRA	CON	City of Kosciusko - Love Road	3,592.26	37,167.26
105612 / 705100	Surface Transportation Progr	CON	City of Kosciusko - Love Road	-3,592.26	0.00
105988 / 701000	Urban	CON	City of Kosciusko - Improvements to Traffic Signals at the intersection of HWY 35 ar	112,976.65	112,976.65
106135 / 304000	Emergency Relief		Tornado April 2010 Attala County Emer Ops Cut & Toss and Debris Removal 1st Pas	57,042.14	57,042.14
County Total				9,423,292.67	

Project #	Program	Project Type	Project Description	Fiscal Year Expenditures	Total Expenditures
Benton					
*****		*****			
103328 / 101000	Bridge	ENG	SR 178 FROM SR 5 TO UNION COUNTY LINE BR NO. 51.3 OAKLIMETER CREEK	6,722.13	42,042.17
104233 / 103000	State Projects	ENG	US 78 -UPGRADE FOR I-22-DIST 2-FROM MARSHALL CO LINE TO UNION CO LI	702.30	3,703.17
105189 / 102000	Bridge	ENG	SR 7 BRIDGE REPLACEMENT BRIDGE NUMBERS 166.2, 166.4, 167.8, & 168.3	21,841.83	256,551.03
105189 / 102100	Bridge	ENG	SR 7 BRIDGE REPLACEMENTS - General Obligation Bond	9,001.42	9,001.42
105189 / 202000	Vision 21	ROW	SR 7 BRIDGE REPLACEMENT BRIDGE NUMBERS 166.2, 166.4, 167.8, & 168.3	60,268.49	60,268.49
County Total				98,536.17	
Bolivar					
*****		*****			
100444 / 1000	Bridge	ENG	SR 448 REPLACE BR BT BENOIT & SHAW	4,325.30	193,020.61
102155 / 1000	Surface Transportation Progr	ENG	SR 8 FROM CLEVELAND TO SUNFLOWER C.L. (ADD 2 LNS)	86,002.61	674,209.09
102155 / 301000	Vision 21ARRA	CON	**SR 8 FROM CLEVELAND TO SUNFLOWER C.L. (ADD 2 LNS)	232,988.69	780,209.77
104643 / 108000	State Projects	ENG	Bolivar County us 61 (log mile 32.850 to 44.025)	6,004.11	8,475.17
105483 / 301000	Vision 21ARRA	CON	**SR 8 Bolivar County Hospital to Ruleville	7,478.44	997,315.77
105709 / 701000	Regular-LPA ARRA	CON	City of Cleveland - Construct sidewalks along Court Street and North Street and Rep	16,555.23	816,833.37
105709 / 705000	Regular-LPA ARRA	CON	City of Cleveland - Sidewalks	11,651.37	163,996.00
105709 / 705100	Surface Transportation Progr	CON	City of Cleveland - Sidewalks	9,354.22	9,354.22
105714 / 701000	Surface Transportation Progr	CON	City of Cleveland - Bicycle/Pedestrian walking path on the abandoned C&G Railroad	135.70	135.70
105992 / 701000	Urban	CON	City of Cleveland - Installation of traffic signal at the intersection of Rosemary Road &	94.44	94.44
106189 / 301000	National Highway System(NH-	CON	US 61 South Of SR 446 In Boyle and end at Clark Street in Cleveland [10-13 O&M (	5,547,544.22	5,547,544.22
County Total				5,922,134.33	
Calhoun					
*****		*****			
102160 / 101000	Pavement Rehabilitation	ENG	SR 8 BTW CALHOUN CITY AND DERMA(3 LANES ,RECONST)	17,777.77	545,983.86
102160 / 202000	Bridge	ROW	SR 8 BTW CALHOUN CITY AND DERMA(3 LANES ,RECONST)	230,727.31	2,291,201.31
102160 / 302000	Bridge	CON	SR 8 BETWEEN CALHOUN CITY AND DERMA [3 BRIDGES] [10-13 BR REPL PG	816,063.09	816,063.09
102527 / 302100	Bridge	CON	SR 32 REPLACE 5 BR BTW OLD SR 7 & CALHO	1,493.21	296,249.69
105929 / 301000	Pavement Rehabilitation	CON	STP Overlay-SR 9W -SR 9 - Lafayette Co	169,130.42	2,768,945.86
County Total				1,235,191.80	
Carroll					
*****		*****			
101447 / 302000	Bridge	CON	US 51 REPLACE 1 BRIDGE JUST NORTH OF THE HOLMES/ CARROLL COUNTY	297,746.54	489,349.66
104410 / 301000	Pavement Rehabilitation	CON	* I55-0.5 MILES SOUTH OF SR 35 TO THE CARROLL/MONTGOMERY CO LINE	199.60	5,926,707.07

Project #	Program	Project Type	Project Description	Fiscal Year Expenditures	Total Expenditures
*****	Carroll	*****			
104643 / 103000	State Projects	ENG	I-55 CARROLL CO. LM 0.000 TO 7.156	6,964.92	82,919.01
105573 / 101000	State Projects	ENG	I-55 Rest Area in Carroll County	1,726.25	17,475.41
105573 / 301000	Regular-ARRA	CON	**I-55 Rest Area in Carroll County	86,011.06	262,037.17
105573 / 301100	Surface Transportation Progr.	CON	I-55 Rest Area in Carroll County	-84,151.67	16,837.19
106226 / 301000	Pavement Rehabilitation	CON	US 82 FROM PAVEMENT MANAGEMENT SECTION APPROXIMATELY 4.5 MILES	2,030,855.61	2,030,855.61
County Total				2,339,352.31	
*****	Chickasaw	*****			
100063 / 1000	Surface Transportation Progr.	ROW	SR 8 ACROSS CHICKASAW COUNTY PE 100103/1000 CONS 102447/10C	5,283.19	284,749.80
105227 / 701000	Surface Transportation Progr.	CON	GM&O Rails to Trails Recreation District of North MS - Purchase of railroad rights-o	1,409,655.59	1,409,655.59
105227 / 701100	Surface Transportation Progr.	CON	GM&O Rails to Trails Rec. District - State Match	479,745.10	479,745.10
105548 / 101000	Safety	ENG	MS15 @ MS 32 - Reconstruct Interchange	1,058.39	83,391.86
106210 / 301000	Pavement Rehabilitation	CON	SR 8 FM CALHOUN CL TO MS 15 [10-13 O&M GP PG I-6]	1,388,237.58	1,388,237.58
106332 / 309000	Emergency Relief		Chickasaw Co District Storm Damage 4-27-11	268,484.12	268,484.12
County Total				3,552,463.97	
*****	Choctaw	*****			
106134 / 310000	Emergency Relief		Tornado April 2010 Choctaw County Emer Ops Cut & Toss and Debris Removal 1st I	72,794.68	72,794.68
106332 / 310000	Emergency Relief		Choctaw Co District Storm Damage 4-27-11 304163	63,398.79	63,398.79
County Total				136,193.47	
*****	Claiborne	*****			
101068 / 1000	Phase II	ROW	US 61 FROM JEFFERSON C L TO NATCHEZ TRACE PE 101065/1000 CON	27,539.93	2,322,296.79
101819 / 101000	Phase II	ENG	US 61 FR NATCHEZ TRACE TO 4LANE NORTH OF PORT GIBSON	43,686.59	660,349.06
103697 / 102000	Special Projects(Demo)	ENG	TCSP-PORT OF CLAIBORNE CO RD (net amount paid)	100,256.10	329,014.26
103697 / 201000	Special Projects(Demo)	ROW	TCSP-PORT OF CLAIBORNE CO RD (we pay them 80%)	95,563.39	903,347.49
106401 / 101000	Vision 21	ENG	SR 547 REPLACE BRIDGE # 4.1	22,631.39	22,631.39
County Total				289,677.40	
*****	Clarke	*****			
100778 / 1000	Bridge	ENG	SR 512 AT CHICKASAWHAY RIVER, BRIDGE REPAIR AND GEOMETRIC IMPRO	169,416.71	798,296.15
100778 / 201000	Bridge	ROW	SR 512 AT CHICKASAWHAY RIVER, BRIDGE REPAIR AND GEOMETRIC IMPRO	2,657.01	340,674.43

For Fiscal Year: 2012

Project #	Program	Project Type	Project Description	Fiscal Year Expenditures	Total Expenditures
***** Clarke					
100778 / 301000	Bridge	CON	SR 512 AT CHICKASAWHAY RIVER, BRIDGE REPLACEMENT [BR # 17.6] [10-1:	2,395,798.92	2,395,798.92
100778 / 302000	Bridge	CON	SR 512 AT CHICKASAWHAY RIVER (Bird netting)	108,876.98	108,876.98
101614 / 201000	Safety	ROW	SR 145 AT MS 513 - aka- US 45 AT SR 513	2,535.03	1,508,044.91
102242 / 1000	Surface Transportation Progr	ENG	SR 511 FROM SR 18 TO EOSM INTERSECTION IMPROVEMENT	-187,946.42	95,159.55
102242 / 101100	State Projects	ENG	SR 511 FROM SR 18 TO EOSM INTERSECTION	244,453.38	244,453.38
102593 / 1000	Bridge	ENG	US 11 REPLACE BRIDGE #135.8 OVER SOUJNLOVEY CREEK	293,847.25	410,369.89
102534 / 101000	State Projects	ENG	US 11 REPL BRIDGES #146.8 N. OF CHUNKY RIVER	76,507.10	77,109.54
105075 / 301000	Pavement Rehabilitation	CON	I-59 FROM 6.5 MILES NORTH THE OF JASPER CL TO THE LAUDERDALE CL	53,702.32	9,462,424.72
105855 / 201000	State Projects	ROW	US 45 FROM HIWANEE TO DESOTO	33.00	11,485.32
105920 / 101000	Pavement Rehabilitation	ENG	I-59 FM JASPER CL TO 6.5 MI NO OF JASPER CL	20,708.40	20,708.40
106233 / 101000	Safety	ENG	US 45 at CR 212 [10-13 SFTY GP PG I-7]	83,393.94	83,393.94
106331 / 301000	Emergency Relief		District 6 Storm damage 4-27-11 304184	119,078.19	119,078.19
County Total				3,383,061.81	
***** Clay					
105305 / 411000	Safety	ENG	City of West Point - Improve Sidewalks & Construction of new Sidewalks along vario	486.40	486.40
105461 / 301000	Pavement Rehab ARRA	CON	**US 45 A FM WEST POINT TO 1 MI N OF SR 25	57,806.83	2,222,796.63
105461 / 301100	Pavement Rehabilitation	CON	FM 8.1 M N OF LOWN CL TO 1 M N OF SR 25	-57,806.83	0.00
105723 / 811000	Special Projects(Demo)	CON	City of West Point - Overlay Eshman Ave. - Preliminary engineering	38,008.78	81,578.74
106083 / 301000	Pavement Rehabilitation	CON	US 45A FM LOWNDES CL TO CHURCH HILL RD [10-13 O&M GP PG I-6]	2,385,967.20	2,385,967.20
106254 / 701000	Urban	CON	City of West Point - Mill, Overlay and ADA improvements Churchill Road from US 45	479,848.36	479,848.36
106332 / 313000	Emergency Relief		Clay Co - District Storm Damage 4-27-11	141,244.06	141,244.06
County Total				3,045,554.80	
***** Coahoma					
102733 / 101000	Vision 21	ENG	SR 6 FROM US 61 TO QUITMAN COUNTY LINE	560,487.76	1,005,373.10
104643 / 104000	State Projects	ENG	COAHOMA CO. US 61 LM 0.000 TO 9.900	7,887.13	16,491.33
104910 / 101000	Safety	ENG	SR 161 CORRIDOR STUDY IN COAHOMA COUNTY--US 61 TO US 278/SR 6	6,099.93	122,561.57
105121 / 701000	Surface Transportation Progr	CON	City of Clarksdale - Freight Depot Improvements (Delta Blues Museum). Site Develo	886,325.13	1,195,435.05
105574 / 101000	State Projects	ENG	US 61/49 Hospitality Stat. Coahoma Co	1,208.37	20,294.50
106200 / 301000	Pavement Rehabilitation	CON	US 161 FROM CENTERLINE US 61 TO SUNFLOWER RIVER BRIDGE THROUGH	1,227,048.45	1,227,048.45

MS DEPARTMENT OF TRANSPORTATION
Construction Proj Expenditures by County
For Fiscal Year: 2012

Project #	Program	Project Type	Project Description	Fiscal Year Expenditures	Total Expenditures
Coahoma					
106313 / 301000	Pavement Rehabilitation	CON	SR 1 FM BOLIVAR CL TO SHERARD [10-13 O&M GP PG I-6]	171,948.78	171,948.78
County Total				2,861,005.55	
Copiah					
100322 / 202000	Safety	ROW	SR 18 COPIAH CO. UPGRADE GUARDRAIL AT BRIDGE #s 19.2 and 19.4	5,865.81	19,336.30
100322 / 302000	Vision 21	CON	SR 18 COPIAH CO. UPGRADE GUARDRAIL AT BRIDGE #s 19.2 and 19.4	8.23	347,248.59
103045 / 101000	Bridge	ENG	SR 18 BR NOS. 19.2, 19.4, 23.0, 24.2 BTW CLAIBORNE CL AND HINDS CL	80,527.17	216,081.96
105215 / 701000	Surface Transportation Progr	CON	Town of Wesson -Sidewalk, Landscaping, and Lighting along Highway 51 and Beech	94.45	213,429.70
105515 / 701000	Regular-LPA ARRA	CON	City of Crystal Springs - Newton St. Improvements between Georgetown Streeet, rur	551.10	151,603.00
105515 / 702000	Surface Transportation Progr	CON	City of Crystal Springs - Newton St. Imp	-551.10	99,529.95
105515 / 705000	Regular-LPA ARRA	CON	City of Crystal Springs - Newton St. Imp	9,594.79	59,154.32
105571 / 101000	State Projects	ENG	I-55 Rest Area in Copiah County-North Bound Lanes	6,395.58	56,914.21
105571 / 102000	State Projects	ENG	I-55 Rest Area in Copiah County-South Bound Lanes	7,601.67	62,998.42
105571 / 301000	Regular-ARRA	CON	**I-55 Rest Area in Copiah County-North Bound Lanes	23,608.12	404,026.46
105571 / 302000	Interstate	CON	I-55 Rest Area in Copiah County-North Bound Lanes	7,433.29	278,727.45
105571 / 303100	Interstate	CON	I-55 Rest Area in Copiah County	-4,008.67	37,942.95
105571 / 304000	Interstate	CON	I-55 Rest Area in Copiah County - South Bound Lanes	2,070.09	349,339.31
105784 / 301000	Safety	CON	CN Signals/Gates on Monticello Rd in Hazelhurst, MS (Copiah County) DOT 299 85	45,896.43	111,448.53
106118 / 301000	Pavement Rehabilitation	CON	SR 27 Fm 10 miles North of Intersection SR 28 to 0.1 miles South of I-55 [10-13 O	1,609,780.40	1,619,068.70
106198 / 301000	Pavement Rehabilitation	CON	SR 28 Copiah/Simpson CL going 12.4 mi W [10-13 O&M GP PG I-6]	2,840,501.88	2,840,501.88
County Total				4,635,369.24	
Covington					
100822 / 1000	Pavement Rehabilitation	ENG	US 84 BTW COLLINS & JONES CTY LINE - RECONSTRUCTION OF WEST BOUN	194,033.50	1,004,537.64
100822 / 201000	Other	ROW	US 84 BTW COLLINS & JONES CTY LINE RECONSTRUCTION OF WEST BOUNI	434,730.66	2,913,385.78
104643 / 115000	State Projects	ENG	US 84	2,635.44	4,179.64
104989 / 1000	State Projects	ENG	US 49 FROM FORREST COUNTY LINE TO THE SIMPSON COUNTY LINE	328,804.69	644,823.75
105133 / 701000	Surface Transportation Progr	CON	City of Collins - Renovation (including the removal of non-historic additions) of the Gi	4,128.01	530,398.42
105275 / 101000	State Projects	ENG	SR 590 REPLACE BRIDGE # 3.9 OVER CURREY CREEK 3.9 MILES EAST OF US	409,219.47	933,975.92
105778 / 101000	Safety	ENG	PE - US 49 @ Kola Road in Covington County (signalized intersection)	104,913.47	198,125.97
106202 / 301000	Pavement Rehabilitation	CON	SR 588 FROM INT US 84 & SR 588 EAST 9.4 MILES TO JONES CL [10-13 O&M C	1,692,243.19	1,692,243.19
County Total				3,170,708.43	

MS DEPARTMENT OF TRANSPORTATION
Construction Proj Expenditures by County
For Fiscal Year: 2012

Project #	Program	Project Type	Project Description	Fiscal Year Expenditures	Total Expenditures
*****	Desoto	*****			
100186 / 201000	Surface Transportation Progr	ROW	SR 302 FROM US 61 TO SR 301	-2,067.36	3,203,268.97
100186 / 301000	National Highway System(NH	CON	SR 302 FROM US 61 TO SR 301	75,873.93	10,978,204.93
100222 / 1000	Vision 21	ENG	I-55 FROM WELCOME CENTER SOUTH OF HERNANDO TO TN STATE LINE	209,050.36	1,704,401.43
100222 / 102000	Vision 21	ENG	I-55 FROM RELOCATED SR 304 TO CHURCH ROAD	818.51	224,596.86
100222 / 103000	Vision 21	ENG	I-55 FROM CHURCH ROAD TO SR 302	10,437.24	152,959.94
100222 / 104000	Vision 21	ENG	I-55 FROM WELCOME CENTER SOUTH OF HERNANDO TO THE TENN ST LN I-	55,626.19	913,229.03
100222 / 201000	Vision 21	ROW	I-55 FROM SR 302 TO TENN S.L.	-13,126.85	7,663,010.43
100222 / 203000	Vision 21	ROW	* I-55 FROM CHURCH ROAD TO SR 302 [EARMARK]	31,193.40	31,193.40
100222 / 301000	Vision 21	CON	* I-55 FROM SR 302 TO TENN S.L.	1,890.21	45,530,856.95
100222 / 301100	Vision 21	CON	I-55 FR WEL CTR SOUTH OF HER TO TN ST LN (URS to provide construction dot	28,178.09	28,178.09
101427 / 1000	Surface Transportation Progr	ENG	SR 305 FROM LEWISBURG TO GOODMAN ROAD	320,138.74	2,416,702.80
101427 / 101000	State Projects	ENG	SR 305 FROM LEWISBURG TO GOODMAN ROAD	359,234.46	382,091.51
101427 / 201000	Surface Transportation Progr	ROW	SR 305 FROM US 78 TO GOODMAN ROAD	219,684.62	6,089,207.18
101427 / 202000	Surface Transportation Progr	ROW	SR 305 FROM CHURCH RD THRU US 78 [FED EX]	121,046.50	1,287,028.06
101427 / 302000	Vision 21	CON	SR 305 FROM CHURCH RD TO US 78 [FED EX]	18.06	9,045,124.91
102556 / 1000	Gaming	ENG	SR 304/I-269 FROM EAST OF I-55 TO TENNESSEE STATE LINE - ARCHAOLOGIC	6,551.77	504,162.77
102556 / 101000	Gaming	ENG	SR 304/I-269 FROM I-55 TO SR 305	208,396.98	4,948,043.39
102556 / 102000	Gaming	ENG	SR 304/I-269 FROM SR 305 TO THE MARSHALL CL	371,015.07	3,974,208.61
102556 / 201000	Gaming	ROW	SR 304/I-269 FROM I-55 TO SR 305	1,765,032.42	41,789,316.84
102556 / 202000	Gaming	ROW	SR 304/I-269 FROM SR 305 TO THE MARSHALL CL	165,549.80	19,301,199.06
103318 / 202000	Bridge	ROW	MISS 305 FROM COCKRUM TO LEWISBURG BR NOS. 14.9, 15.2,15.3,15.6	31,015.81	425,004.35
103318 / 302100	Bridge	CON	SR 305 F SR 4 TO LEWISBURG	107,034.34	1,082,199.40
103800 / 302000	Pavement Rehabilitation	CON	SR 302 FR US 51 TO SWINNEA RD	-267,300.00	2,624,262.99
104412 / 301000	Pavement Rehabilitation	CON	I-55- FROM 2.3 MI NORTH OF TATE/DESOTO CO LINE TO 0.5 MILES SOUTH OF	391.71	9,157,389.53
104643 / 106000	State Projects	ENG	DESOTO COUNTY MS 302 LM 7.214 TO 10.071 WARRANTY PROJECT DISTRES	1,549.91	12,735.04
104643 / 113000	State Projects	ENG	SR 304 (I-69)	2,445.91	13,068.39
104643 / 114000	State Projects	ENG	I-55	2,644.76	7,412.30
104795 / 701000	Urban	CON	City of Olive Branch - Alexander Rd from Goodman Rd. to north of S.R. 302. Widen	152,491.55	152,491.55
104911 / 101000	Safety	ENG	INTERSECTION US 51& STAR LANDING ROAD AND LICENSE DRIVE	4,438.54	293,830.93
104911 / 201000	Safety	ROW	INTERSECTION US 51& STAR LANDING ROAD AND LICENSE DRIVE	773,437.49	773,437.49
105184 / 401000	Safety	CON	City of Horn Lake - Install sidewalk along West side of Hurt Rd., beginning at Embas	936.87	75,233.05
105249 / 112000	State Projects	ENG	Desoto County Signal Study - Phase 1	39,181.08	211,560.02
105279 / 1000	State Projects	ENG	I-55 NEW INTERCHANGE AT NAIL ROAD - Diamond 16.5M, TUDI 22.0M	275.52	512,842.99

MS DEPARTMENT OF TRANSPORTATION
Construction Proj Expenditures by County
For Fiscal Year: 2012

Project #	Program	Project Type	Project Description	Fiscal Year Expenditures	Total Expenditures
Desoto					

105285 / 701000	Urban	CON	City of Hernando - Traffic Signal and Intersection Improvements at Byhalia and McIn	37,042.96	37,042.96
105313 / 1000	Special Projects(Demo)	ENG	STAR LANDING CORRIDOR - US 61 TO US 78 - ENVIRONMENTAL DOCUMENT	2,591.09	48,799.66
105510 / 301000	National Highway System(NI-	CON	**US 78 FROM INGRAMS MILL TO MARSHALL COUNTY LINE	3,609,012.39	4,093,254.16
105575 / 301100	Interstate	CON	I-55 Rest Area in Desoto County	23,207.37	374,563.59
105575 / 302000	Interstate	CON	I-55 Rest Area in Desoto County	56,572.02	750,742.60
105650 / 702000	Surface Transportation Progr	CON	City of Olive Branch - Pigeon Roost Rd	-267.58	195,455.87
105650 / 705000	Regular-LPA-ARRA	CON	City of Olive Branch - New Signal at intersection of Pigeon Roost Road and Hwy 30E	3,190.42	61,580.40
105651 / 705000	Regular-LPA-ARRA	CON	City of Olive Branch - Widen Stateline	6,171.26	117,964.52
105655 / 705000	Regular-LPA-ARRA	CON	Southaven - Stateline Rd. Traffic Signal	2,402.31	48,122.67
105656 / 701000	Regular-LPA-ARRA	CON	City of Southaven - Overlay Airways Boulevard from Hwy 302 to the Mississippi/Tenr	154.22	596,255.72
105656 / 701100	Surface Transportation Progr	CON	Southaven - Overlay Airways Blvd.	-154.22	6,596.06
105662 / 102000	State Projects	ENG	Develop A Project Management Plan For The I-269 Construction Project	1,127.83	20,181.97
105678 / 701000	Regular-LPA-ARRA	CON	City of Horn Lake - Construct sidewalk along Goodman Rd. from Horn Lake Rd. to H	120.04	359,141.91
105678 / 705000	Regular-LPA-ARRA	CON	City of Horn Lake - Sidewalk	299.93	55,549.33
105681 / 705000	Regular-LPA-ARRA	CON	City of Horn Lake - Goodman Rd Signal	1,981.28	36,688.25
105791 / 302000	Interstate	CON	I-55 From The Tate County Line North For Approximately 2.5 miles	255,546.23	352,871.89
106173 / 101000	State Projects	ENG	US 61 At Delta View Road	56,287.33	56,287.33
106241 / 101000	Safety	ENG	MS 302 Safety Corridor Study [10-13 SFTY GP PG I-7]	67,186.05	67,186.05
106317 / 101000	Other		FY12 Memphis MPO Urbanized Area Metro Planning	135,937.76	135,937.76
County Total				9,041,494.32	
Forrest					

100677 / 1000	Surface Transportation Progr	ENG	US 49 RECONSTRUCTION FR CAMP SHELBY TO U	9,728.00	551,433.66
100677 / 101000	Surface Transportation Progr	ENG	US 49 RECONSTRUCTION FROM CAMP SHELBY TO US 98	25,562.49	1,573,991.83
100677 / 102000	Vision 21	ENG	US 49 RECONSTRUCTION FR CAMP SHELBY TO US 98	1,197.05	1,067,446.74
100677 / 201000	Surface Transportation Progr	ROW	US 49 RECONSTRUCTION FROM CAMP SHELBY TO US 98 - ROW INCIDENTAL	353.81	220,333.61
100677 / 302000	Bridge	CON	US 49 REPLACE BRIDGES OVER MYERS CREEK BR #62.5A, 62.5B	5,201.18	2,536,501.32
100692 / 1000	Surface Transportation Progr	ROW	SR 42 FROM PERRY C.L. TO I-59 PE 100747/1000 CONS 102214/301,10221	167,514.13	3,205,008.27
102245 / 1000	Surface Transportation Progr	ENG	US 11 FROM SR 42 TO GREEN'S CREEK	13,059.82	262,125.15
102245 / 201000	Surface Transportation Progr	ROW	US 11 FROM SR 42 TO GREEN'S CREEK	30,199.30	2,197,719.43
102252 / 301000	Safety	CON	SR 198 FROM I-59 TO US 49 IN HATTIESBURG PE 101470	-5,970.09	10,076,359.92
102334 / 101000	Interstate	ENG	I-59 INTERCHANGE AT SR 42	82,895.15	1,344,020.63
102334 / 201000	Vision 21	ROW	I-59 INTERCHANGE AT SR 42	3,304,753.06	3,304,753.06

MS DEPARTMENT OF TRANSPORTATION
Construction Proj Expenditures by County

For Fiscal Year: 2012

Project #	Program	Project Type	Project Description	Fiscal Year Expenditures	Total Expenditures
***** Forrest					
103399 / 301000	Pavement Rehabilitation	CON	I-59 FR LAMAR CL TO JONES CL. CONCRETE REHAB - GRINDING AND RETRC	8,668.56	6,036,614.25
104896 / 101000	Safety	ENG	MS 42 @ PETAL HIGH SCHOOL	0.18	51,848.01
104896 / 301000	Safety	CON	MS 42 @ PETAL HIGH SCHOOL	-0.18	3,173,587.50
104988 / 1000	State Projects	ENG	US 49 FROM LAMAR COUNTY LINE TO SR 42	164,919.65	164,919.65
104989 / 4000	State Projects	ENG	US 49 FROM SR 42 NORTH OF HATTIESBURG TO THE COVINGTON COUNTY L	26,860.41	62,801.33
105138 / 701000	Urban	CON	Hattiesburg Public School District- Construct new multi-purpose facility/Transploreun	69,563.14	546,195.44
105245 / 705000	Regular-LPA ARRA	CON	City of Hattiesburg - Chain Park Trail	299.93	56,383.23
105249 / 119000	Safety	ENG	US 49 FORREST COUNTY SAFETY STUDY.	5,201.50	88,423.92
105249 / 142000	State Projects	ENG	STATEWIDE TRAFFIC STUDIES	86,583.08	97,490.42
105273 / 101000	State Projects	ENG	US 49 REPLACE 5 BRIDGES BETWEEN BROOKLYN AND CAMP SHELBY (SOUT	-152,564.11	202,181.80
105273 / 101100	State Projects	ENG	US 49 REPLACE 5 BRIDGES BETWEEN BROOKLYN AND CAMP SHELBY (SOUT	351,400.00	351,400.00
105326 / 301000	Safety	CON	US 49 TURN LANES AT CROSSEOVERS FROM STONE COUNTY LINE TO US 98	6,633.61	2,245,216.51
105375 / 101000	State Projects	ENG	SR 42 From The East Corporate Limit of Petal to Macedonia Road	130.00	251,766.16
105375 / 301000	Surface Transportation Progr	CON	SR 42 From The East Corporate Limit of Petal to Macedonia Road	5,803,821.94	8,620,494.40
105469 / 301000	Regular-ARRA	CON	**Hattiesburg-US 49 ITS	3,083.82	3,297,507.75
105752 / 701000	Regular-LPA ARRA	CON	City of Hattiesburg - Mill, Widen, and Overlay W. Pine Street from Broadway Drive to	777.25	484,703.40
105810 / 401000	Safety	CON	City of Hattiesburg - Construct Sidewalks at Rowan Elementary School.	164,475.93	164,475.93
105810 / 402000	Safety	ENG	City of Hattiesburg - Pedestrian Circulation Study for six elementary schools.	13,315.09	63,433.67
105810 / 411000	Safety	ENG	City of Hattiesburg -Sidewalks at School	16,263.23	19,517.08
105825 / 101000	State Projects	ENG	Longleaf Trace at US 49 Access Improvements from Bikeway to USM	2,786.41	52,345.50
105875 / 301000	Safety	CON	US 49 AT SOUTHGATE & ANDERSON RDS-SIGNAL	2,194.45	248,273.27
105940 / 301000	Safety	CON	James Street in Hattiesburg, MS on CN Corridor Project. DOT 305 287X for Gate in	752.89	752.89
105940 / 302000	Safety	CON	Bushman Street in Hattiesburg, MS on CN Corridor Project. DOT 305 291M for Ga	4,973.89	4,973.89
105940 / 303000	Safety	CON	East Front Street in Hattiesburg, MS for CN Corridor Project. DOT 305 294H for Ga	1,269.19	1,269.19
106005 / 701000	Urban	CON	City of Hattiesburg - Hwy 11 South Intersection Improvements and Signals at interse	203.55	203.55
106124 / 101000	State Projects	ENG	I-59 Southbound Overhead Truss @ US 98	18,209.49	18,209.49
106124 / 301000	Interstate	CON	I-59 Southbound Overhead Truss @ US 98 [10-13 HPFL O& M V-131]	1,172.37	1,172.37
106139 / 411000	Special Projects(Demo)	ENG	City of Hattiesburg - Woodley Elementary - Preliminary Engineering	17,807.21	17,807.21
106180 / 101000	State Projects	ENG	US 49 Signal @ Pearl River Comm College	22,723.16	22,723.16
106215 / 101000	Safety	ENG	US 49 frm Campbell Loop Rd/Convention Center Ave to N. 31st Ave [10-13 HPFL S	23,311.68	23,311.68
106222 / 301000	Pavement Rehabilitation	CON	US 11 from Lamar/Forrest County Line to Lincoln Road [10-13 HPFL O&M V-131]	2,015,020.83	2,015,020.83
County Total				12,314,352.05	

For Fiscal Year: 2012

Project #	Program	Project Type	Project Description	Fiscal Year Expenditures	Total Expenditures
Franklin					
05513 / 302000	Emergency Relief	CON	Hurr. Gustav-1st pass Debris Rem-7th Dis Franklin County see 303539-319000	-0.93	15,080.00
05514 / 303000	Emergency Relief	CON	Hurr. Gustav-Oper/Maint-7th District Franklin Co see 303531-319	-0.83	14,902.00
06298 / 101000	Surface Transportation Progr	ENG	Bank stabilization @ SR 33 Hommochitto River Bridge on the Wilkinson/Franklin Co	69,341.70	69,341.70
County Total				69,339.94	
George					
02065 / 302000	Phase III	CON	SR 63 FROM US 98 TO GREENE CL PE 101150 ROW 101832	676,259.49	5,949,013.58
02488 / 201000	Bridge	ROW	SR 198 REPL BRIDGES OVER BIG CREEK AT LUCEDALE	17,396.64	1,329,578.25
02488 / 301000	Bridge	CON	SR 198 REPL BRIDGES OVER BIG CREEK AT LUCEDALE [10-13 BRDG REPL I-5	3,457,886.26	3,770,847.61
03062 / 101000	Surface Transportation Progr	ENG	SR26 FROM SR63 TO SR 198 IN LUCEDALE	146,117.13	289,864.56
05087 / 301000	Safety	CON	Mississippi Export RR Crossing Surface Hwy. 613, Agricola, MS, Geroge County	369.39	59,780.35
05941 / 101000	Safety	ENG	US 98 AT SR 63	53,924.14	96,344.96
05941 / 301000	Safety	CON	US 98 AT SR 63 [10-13 SAFETY GP PG I-7]	555,624.52	555,624.52
06223 / 101000	Safety	ENG	US 98 @ MS 198/Rocky Creek Rd	30,324.09	30,324.09
County Total				4,937,901.66	
Greene					
02066 / 302000	Phase III	CON	SR 63 FROM GEORGE CL TO LEAKESVILLE PE&ROW 101151	1,334,759.48	19,391,843.57
02917 / 302000	Phase III	CON	SR 57 FROM LEAKESVILLE TO TURKEY CREEK [PAVE] PE 101368 ROW 1	1,685,487.74	21,995,559.61
04484 / 101000	Bridge	ENG	SR 42 REPLACE BR. #88.1, #90.0, & #90.1	-272,302.36	168,303.86
04484 / 101100	State Projects	ENG	SR 42 REPLACE BR. #88.1, #90.0, & #90.1	470,125.17	470,125.17
04484 / 202000	Vision 21	ROW	SR 42 REPLACE BR. #88.1, #90.0, & #90.1	209,904.77	708,517.13
05730 / 101000	Safety	ENG	CN Surface at MS 57, McClain,MS in Greene County DOT 304294E	5,000.00	5,000.00
05730 / 301000	Safety	CON	Surface at MS 57, McClain, DOT 304294E	3,880.66	3,880.66
06331 / 302000	Emergency Relief	CON	District 6 Storm damage 4-27-11 304184	16,704.28	16,704.28
County Total				3,453,559.74	
Grenada					
00179 / 201000	Surface Transportation Progr	ROW	SR 8 FROM I-55 TO 2.65 MILES WEST OF FOUR LANESTP-FY00(001)	407.10	3,123,454.37
00300 / 201000	Bridge	ROW	US 51 NORTH OF YALOBUSHA RIVER TO I-55 BR # 211.2, 211.4, 211.8, 212.1, ;	321,565.15	923,363.56
00300 / 301000	Surface Transportation Progr	CON	US 51 NORTH OF YALOBUSHA RIVER TO I-55 [I-12]	6,006,155.70	6,581,583.55
00300 / 302000	Bridge	CON	US 51 NORTH OF YALOBUSHA RVR TO I-55 BR # 211.2, 211.4, 211.8, 212.1, 212.	2,897,463.28	3,122,124.60

MS DEPARTMENT OF TRANSPORTATION
Construction Proj Expenditures by County
For Fiscal Year: 2012

Project #	Program	Project Type	Project Description	Fiscal Year Expenditures	Total Expenditures
Grenada					
102250 / 201000	Urban	ROW	US 51 FROM END OF 5 LANE NORTH TO YALOBUSHA RIVER INCLUDES BRIDG	203,208.68	9,143,726.79
102250 / 301000	Bridge	CON	US 51 FROM END OF 5 LANE NORTH TO YALOBUSHA RIVER INCLUDES BRIDG	106.35	14,719,121.05
104643 / 109000	State Projects	ENG	Grenada & Yalobusha Co I-55 (LOG MILE .7.349 IN gRENADA TO 5.450 IN YALOE	1,190.95	16,829.15
105166 / 701000	Urban	CON	City of Grenada- Mill & Overlay of Main, Second, South, Eddie and Monroe Streets.	668,522.80	668,522.80
105505 / 301000	Interstate	CON	I-55 at Martin Creek in Grenada County	231,939.98	1,169,164.08
105654 / 701000	Regular-LPA,ARRA	CON	City of Grenada - Mill and overlay Vance Road from Townes Ave to Browns Creek Br	531.49	448,949.25
105891 / 301000	Surface Transportation Progr	CON	US 51 @ South Street In Grenada	4,582.44	142,571.06
County Total				10,335,673.92	
Hancock					
101210 / 1000	Gaming	ENG	SR 43/603 KILN BYPASS FROM END OF FOUR LANE TO NORTH OF KILN	749,318.75	2,108,566.56
104555 / 101000	Emergency Relief	ENG	US 90 BAY ST LOUIS BRIDGE REPLACEMENT	15,833.50	771,831.37
104555 / 301000	Emergency Relief	CON	US 90 BAY ST LOUIS BRIDGE REPLACEMENT	229.40	101,021,741.67
104637 / 101000	Emergency Relief	ENG	Beach Blvd. Emergency, Repairs to Beach Blvd. Road. by MDOT	1,826.24	596,993.43
104637 / 201000	Emergency Relief	ROW	Beach Blvd. Repair Restoration by MDOT	159,294.93	5,433,218.64
104637 / 303000	Emergency Relief	CON	Beach Boulevard Repair and Restoration by MDOT (Relocation of railroad signals ar	39,068.55	236,415.19
104727 / 702000	National Highway System(NI-	CON	Port Bienville - Hancock County Port & Harbor Commission. Phase II - Overlay and	4,600.07	321,028.84
104727 / 703000	National Highway System(NI-	CON	Port Bienville - Han. Co. Port & Harbor	27,546.94	146,880.07
104808 / 101000	Interstate	ENG	I-10 @NASA EASTBOUND-NEW TRUCK SCALES	272.66	180,862.45
104845 / 301000	Safety	CON	GGULF COAST RR CROSSING IMPROVEMENTS-NICHOLSON AVE. WAVELANC	25,043.74	235,455.44
105061 / 701000	Emergency Relief	CON	Hancock County Board of Supervisors - Rehab of Beach Boulevard from Buccaneer	4,649,882.63	11,570,728.83
105061 / 711000	Emergency Relief	ENG	Hancock County BOS - P.E. for Rehab Beach Blvd from Buccaneer State Park to W;	1,156.60	706,713.58
105125 / 701000	National Highway System(NI-	CON	Hancock County Port & Harbor Commission - Port Bienville. Construct turn lanes ar	658,292.55	658,292.55
105249 / 117000	State Projects	ENG	US 90 SIGNAL STUDY AND TIMINGS FOR HANCOCK COUNTY	136.28	136.28
105249 / 132000	State Projects	ENG	I-10 @ Diamondhead (Exit 16) Study.	17,543.92	21,324.32
105425 / 101000	Vision 21	ENG	SR 607 FROM NASA TO I-59	480,058.20	1,650,470.33
105425 / 201000	Vision 21	ROW	SR 607 FROM NASA TO I-59	863,248.48	863,248.48
105478 / 302000	Interstate	CON	NASA Infinity Access Road	632,335.44	637,260.54
105501 / 302000	Emergency Relief		Signal,Sign repair S F-Hurr Gustav-Hancock (see 303553-323)	-0.69	27,334.00
105542 / 101000	Safety	ENG	US 90 AT SR 607 INTERSECTION RECONSTRUCTION	6,314.26	80,748.29
105542 / 201000	Safety	ROW	US 90 AT SR 607 INTERSECTION RECONSTRUCTION	1,143.51	57,559.64
105542 / 301000	Safety	CON	US 90 AT SR 607 INTERSECTION RECONSTRUCTION [10-13 GRPC SFTY V-87]	343,604.37	343,604.37
105619 / 101000	Pavement Rehabilitation	ENG	I-10 FROM JORDAN RIVER TO HARRISON COUNTY	15,830.55	16,039.47

MS DEPARTMENT OF TRANSPORTATION
Construction Proj Expenditures by County
For Fiscal Year: 2012

Project #	Program	Project Type	Project Description	Fiscal Year Expenditures	Total Expenditures
***** Hancock					
105619 / 301000	Pavement Rehabilitation	CON	I-10 FROM JORDAN RIVER TO HARRISON COUNTY [10-13 GRPC O&M V-85]	1,257,489.38	1,257,489.38
105670 / 701000	Regular-LPA-ARRA	CON	Hancock County Board of Supervisors - Mill and overlay/drainage repairs to Kiln-Wa	1,293.57	747,678.82
105673 / 701000	Regular-LPA-ARRA	CON	City of Bay St. Louis - Roadway lighting along Hwy 43 from Longfellow Road to I-10.	13,886.31	621,261.28
105673 / 702000	Surface Transportation Progr	CON	City of Bay St. Louis - Lighting	50,092.65	50,092.65
105673 / 705000	Regular-LPA-ARRA	CON	City of Bay St. Louis - Lighting	17,963.00	111,448.00
105673 / 705100	Surface Transportation Progr	CON	City of Bay St. Louis - Lighting	-68,055.65	0.00
105879 / 301000	Pavement Rehabilitation	CON	Widen and Overlay SR 604 from US 90 to SR 607	1,460.00	1,110,950.79
105976 / 101000	State Projects	ENG	FY09 Truck Parking Project on I-10 from Louisiana Border to Bay St. Louis	4,839.78	30,262.27
106247 / 101000	Safety	ENG	US 90 @ Bouslog Street	8,629.02	8,629.02
County Total				9,980,178.94	
***** Harrison					
101204 / 301000	National Highway System(NH	CON	I-10 FROM I-110 TO JACKSON COUNTY LINE	15,651.56	738,434.46
101208 / 304000	Gaming	CON	I-10 DIRECTIONAL SIGNS FOR SR 67 - HARRISON COUNTY	2,990.50	505,716.60
101212 / 1000	Gaming	ENG	CONNECTOR BT US 90 AT PORT AND I-10 AT CANAL ROAD	296.31	841,108.11
101212 / 101000	Gaming	ENG	SR 601 BETWEEN US 90 AT THE PORT OF GULFPORT AND I-10 AT CANAL ROF	8,750.95	3,732,305.43
101212 / 102000	Gaming	ENG	SR 601 BT US 90 AT THE PORT OF GULFPORT AND I-10 [EARMARK MS087]	2,081,766.69	7,553,044.62
101212 / 103000	Gaming	ENG	SR 601 BT US 90 AT THE PORT OF GULFPORT AND I-10 [EARMARK MS067]	11,529.91	257,512.91
101212 / 201000	Vision 21	ROW	SR 601 FROM 33RD STREET TO 600 FEET SOUTH OF THE SEABOARD RR [H.E	1,224,498.93	21,405,806.72
101212 / 202000	Vision 21	ROW	SR 601 FROM 600 FEET SOUTH OF THE SEABOARD RR TO 2000 FEET NORTH	2,073,660.71	66,028,791.48
101212 / 203000	Vision 21	ROW	SR 601 FROM THE PORT OF GULFPORT [SOUTH OF US 90] TO 33RD STREET	439,211.75	39,369,620.87
101212 / 204000	Vision 21	ROW	SR 601 / Canal Road Wetland Mitigation	2,800,612.64	9,438,384.42
101212 / 305000	Vision 21	CON	I-10 AT CANAL ROAD (SIGNALS AND RAMP IMPROVEMENTS)	28,978.03	2,507,862.24
101212 / 306000	Vision 21	CON	SR 601 From 28th Street to Existing Canal Road (Includes Interim Connection to Exi	39,377.73	1,004,914.14
101214 / 302000	Gaming	CON	* SR 605 FROM I-10 TO SR 67, INCLUDING INTERCHANGE PAVING FOR 30100	-3,219.46	18,556,049.51
102111 / 1000	National Highway System(NH	ENG	US 49 FROM ONEAL ROAD TO LITTLE BILOXI RIVER	66,806.50	1,987,988.48
102111 / 201000	National Highway System(NH	ROW	US 49 FROM ONEAL ROAD TO NORTH OF SCHOOL ROAD	12,077,470.77	19,238,578.65
102111 / 202000	Bridge	ROW	US 49 REPLACE BRIDGE OVER LITTLE BILOXI RIVER	7,618.89	1,067,358.77
104159 / 1000	Vision 21	ENG	SR 601 FROM I 10 TO SR 26 NEAR WIGGINS (PE FOR ENVIRONMENTAL STUD	8,820.00	1,112,911.50
104384 / 811000	Special Projects(Demo)	ENG	POPPS FERRY RD IN BILOXI	164,652.36	545,650.47
104522 / 301000	Pavement Rehabilitation	CON	I-10 FROM WOLF RIVER TO SHORECREST RD [10-13 GRPC O & M V-85]	9,299,445.64	17,791,943.51
104555 / 202000	National Highway System(NH	ROW	US 90 BAY ST. LOUIS BRIDGE REPLACEMENT	299.49	2,293,500.55
104556 / 101000	Emergency Relief	ENG	US 90 BILOXI/OCEAN SPRINGS BRIDGE REPLACEMENT	15,833.50	605,448.26

MS DEPARTMENT OF TRANSPORTATION
 Construction Proj Expenditures by County
 For Fiscal Year: 2012

Project #	Program	Project Type	Project Description	Fiscal Year Expenditures	Total Expenditures
*****	Harrison	*****			
104556 / 301000	Emergency Relief	CON	US 90 BILOXI/OCEAN SPRINGS BRIDGE REPLACEMENT [Design Build]	114.70	218,538,219.93
104568 / 701000	Urban	CON	Harrison County Board of Supervisors - MLK Blvd. Sidewalk Improvements	7,559.82	7,559.82
104569 / 201000	State Projects	ROW	US 90 - BETWEEN BAY ST LOUIS AND OCEAN SPRINGS	72,055.02	140,559.19
104569 / 301000	Emergency Relief	CON	US 90 - BETWEEN THE CSX RAILROAD OVERPASS AT HENDERSON POINT AND	7,122.49	27,606,451.78
104569 / 302000	Emergency Relief	CON	US 90 - BETWEEN LEWIS AVE AND DEBUYS ROAD IN GULFPORT	80.77	26,559,402.27
104569 / 311000	National Highway System(NH)	CON	US 90 TRAFFIC CAMERAS FROM HENDERSON POINT TO LEWIS AVE.	8,277.50	689,315.80
104647 / 100000	Safety	ENG	CSX Signals and Gates Projects Camp Ave., Gulfport	-10,000.00	0.00
104647 / 101000	Safety	ENG	CSX Signals and Gates Projects Lewis Ave., Gulfport	-6,539.44	3,460.56
104647 / 300000	Safety	CON	CSX Signals and Gates Projects Camp Ave. Gulfport, MS DOT# 340 250A	28,744.57	192,136.58
104647 / 301000	Safety	CON	CSX Signals and Gates Projects Lewis Avenue, Gulfport, MS DOT# 340 257X	23,531.73	175,901.37
104845 / 302000	Safety	CON	GULF COAST RR CROSSING IMPROVEMENTS-FOURNIER AVE IN GULFPORT	17,984.61	137,082.30
104845 / 303000	Safety	CON	GULF COAST RR CROSSING IMPROVEMENTS-VETERANS AVE IN BILOXI	32,686.08	284,690.55
104845 / 304000	Safety	CON	GULF COAST RR CROSSING IMPROVEMENTS-ANNISTON AVE IN GULFPORT	18,519.36	163,621.39
104845 / 305000	Safety	CON	GULF COAST RR CROSSING IMPROVEMENTS-LAMEUSE AVE IN BILOXI	31,099.02	210,984.00
104845 / 307000	Safety	CON	GULF COAST RR CROSSING IMPROVEMENTS-CRAWFORD ST IN BILOXI	26,000.80	164,383.51
105105 / 300000	Safety	CON	CSX HSR Corridor Project, Church Ave,Harrison County	24,093.97	235,978.53
105105 / 301000	Safety	CON	CSX HSR Magnolia Avenue, Harrison County	18,073.50	179,799.80
105156 / 711000	Emergency Relief	ENG	City of Long Beach- Preliminary Engineering for Citywide Road Repair	86,397.15	86,397.15
105237 / 101000	Safety	ENG	Crossing at County Farm Road,Harrison County, Long Beach, MS, DOT 914 678X, I	332.82	332.82
105237 / 301000	Safety	CON	Crossing at County Farm Road,Harrison Co	14,364.01	125,143.90
105247 / 402000	Safety	CON	Gulfport Police Department - Plan, Coordinate, Implement Bicycle Rodeo and Pedes	8,615.00	143,427.00
105270 / 701000	Surface Transportation Progr	CON	City of Long Beach - Construction of bike/pedestrian trail approx. 8 feet wide, 2.5 mile	262,779.17	262,779.17
105281 / 1000	Vision 21	ENG	I-10 AT I-110 NEW INTERCHANGE WITH CONNECTORS IN D'IBERVILLE	104,700.60	2,267,080.49
105281 / 101000	Vision 21	ENG	I-10 AT I-110 NEW INTERCHANGE WITH CONNECTORS IN D'IBERVILLE	179,934.21	179,934.21
105281 / 103000	Vision 21	ENG	SR 67 AT THE SANGANI BOULEVARD	35,211.55	477,940.12
105281 / 201000	Vision 21	ROW	I-10 AT I-110 INTERCHANGE W/CONNECTORS	21,486,428.88	22,798,699.97
105281 / 201001	Vision 21	ROW	I-10 AT I-110 INTERCHANGE W/CONNECTORS [STIP 10-13 Amendment #17]	19,750.08	76,037.28
105281 / 203000	Vision 21	ROW	SR 67 AT THE SANGANI BOULEVARD	1,223,861.33	14,415,778.03
105281 / 303000	Vision 21	CON	SR 67 / SR 15 at Sangani Boulevard H660 = DEMO# MS088	1,429,146.98	1,429,146.98
105293 / 101000	State Projects	ENG	SR 53 AT CANAL ROAD & COUNTY FARM ROADS	37,789.30	385,868.31
105293 / 201000	Safety	ROW	SR 53 AT CANAL & COUNTY FARM ROADS	117,797.52	309,565.34
105298 / 701000	Urban	CON	City of D'Iberville-Construction of New Road at NW corner @ I-110 & I-10, extending	12,357.89	1,629,007.89
105307 / 701000	National Highway System(NH)	CON	Gulfport/Biloxi International Airport - Removal and Replacement of the Existing Stree	38,348.00	1,138,879.55

MS DEPARTMENT OF TRANSPORTATION
Construction Proj Expenditures by County

For Fiscal Year: 2012

Project #	Program	Project Type	Project Description	Fiscal Year Expenditures	Total Expenditures
*****	Harrison	*****			
105356 / 701000	Urban	CON	City of Biloxi - Pass Rd Intersection Improvemnets, Upgrade the existing span wire ti	607.94	607.94
105408 / 101000	State Projects	ENG	US 49 FROM US 90 TO ONEAL ROAD	136.33	235,765.28
105412 / 302000	Pavement Rehabilitation	CON	Hwy 53 from US 49 north 12 miles-signals and gates at railroad crossing DOT #305	285.10	131,965.94
105495 / 101000	Safety	ENG	US 49 From Airport Road to Dedeaux Road in Gulfport - Install Concrete Median	6,763.11	178,284.97
105496 / 301000	Emergency Relief	CON	Pops Ferry Road ER Bridge Repair	-1,993,198.55	739,667.46
105498 / 301000	Emergency Relief	CON	US 90 Clean up due to Hurr. Gustav Force Account by contractors (See 303542 - 1	0.72	407,469.05
105498 / 302000	Emergency Relief	CON	US 90 Clean up due to Hurr. Gustav Force Account by contractors (See 303543 - Su	-0.43	124,895.00
105498 / 305000	Emergency Relief	CON	US 90 Clean up due to Hurr. Gustav Force Account by contractors (See 303546 - Eu	-0.29	141,246.00
105499 / 301000	Emergency Relief	CON	Debris removal-State Forces-Hurricane Gustav-Harrison (See 303538-324)	-0.12	26,429.00
105501 / 301000	Emergency Relief	CON	Signal,Sign repair S F-Hurr Gustav-Harrison (see 303553-324)	1.06	36,049.46
105550 / 101000	State Projects	ENG	I-110 Bascule Bridge Repair	206,860.00	525,927.91
105550 / 102000	Vision 21	ENG	I-110 Bascule Bridge Repair - Phase II - #13.0	66,901.01	66,901.01
105550 / 301000	Vision 21	CON	I-110 Bascule Bridge Repair Phase 1 Grid Replacement	865,998.37	5,053,088.67
105556 / 301000	Regular-ARRA	CON	**Bridge Pathway @ Bay St Louis Bridge Han	573.15	1,319,943.12
105594 / 701000	Urban	CON	City of Long Beach - Pineville Road Bridge Replacement.	462,348.69	462,348.69
105600 / 101000	Safety	ENG	CSX Corridor PE work	2,373.04	42,235.52
105600 / 301000	Safety	CON	Force Account Closure on CSXT line 18th Avenue DOT 340 228M	6,813.65	16,250.02
105600 / 302000	Safety	CON	Closure of Hwy-Rail at Grade Crossing at the intersection of 29th Ave and CSXT in C	12,299.21	20,660.05
105600 / 303000	Safety	CON	CSXT Force Account Closure @ 31st Avenue DOT 340 239A on Gulfport Crossing C	3,413.43	15,621.47
105600 / 304000	Safety	CON	CSXT Force Account Closure at 32nd Avenue DOT 340 240U. In conjunction with G	5,640.56	14,855.84
105600 / 305000	Safety	CON	CSXT Closure Project @ 40th Avenue DOT 340 245D. In association with Gulfport (	3,978.57	15,064.36
105600 / 306000	Safety	CON	CSXT Closure Project @ Woodward Avenue DOT 340 251G. Part of Gulfport Cross	4,900.16	13,837.64
105600 / 307000	Safety	CON	CSXT Closure @ Ruth Avenue DOT 340 255J. In conjunction with Gulfport Crossinç	3,730.19	13,301.37
105600 / 308000	Safety	CON	CSXT Closure @ Hardy Avenue DOT 340 256R. In conjunction with Gulfport Crossi	4,944.29	15,160.15
105600 / 309000	Safety	CON	Installation of Cantilevers, Flashings Light Signals and Gates with CWT @ Perry Ave	3,336.89	189,640.05
105600 / 310000	Safety	CON	Installation of Cantilevers, Flashing Light Signals and Gates with CWT @ Texas Ave	940.69	108,889.47
105600 / 311000	Safety	CON	Installation of Cantilevers, Flashing Light Signals and Gates @ Gulf Street and CSX	1,877.93	138,305.71
105600 / 312000	Safety	CON	CSXT Signal and Gate project @ 25th Avenue DOT 340 235X	810.59	11,685.51
105600 / 313000	Safety	CON	Revision of Crossing Cantilevers, Flashing Light Signals and Gates with CWT & Upç	2,290.80	139,352.04
105600 / 314000	Safety	CON	Installation of Crossing Cantilevers, Flashing Light Signals and Gates with CWT @ ii	1,331.45	128,913.40
105619 / 102000	Pavement Rehabilitation	ENG	I-10 FROM HANCOCK CL TO WOLF RIVER	29.00	29.00
105619 / 302000	Pavement Rehabilitation	CON	I-10 FROM HANCOCK CL TO WOLF RIVER [10-13 GRPC O&M V-85]	4,296,756.29	4,296,756.29
105668 / 701000	Regular-LPARRA	CON	City of D'Iberville - Bridge Replacement over the bayou on Gorenflo Road, south of E	2,423.12	343,998.16

MS DEPARTMENT OF TRANSPORTATION
Construction Proj Expenditures by County

For Fiscal Year: 2012

Project #	Program	Project Type	Project Description	Fiscal Year Expenditures	Total Expenditures
*****	Harrison	*****			
105668 / 702000	Surface Transportation Progr	CON	City of D'iberville - Bridge Replacement	28,074.98	28,074.98
105668 / 705000	Regular-LPA ARRA	CON	City of D'iberville - Bridge Replacement over the bayou on Gorenflo Road, south of E	13,008.43	86,422.00
105668 / 705100	Surface Transportation Progr	CON	City of D'iberville - Bridge Replacement	-35,358.57	0.00
105677 / 701000	Regular-LPA ARRA	CON	City of Biloxi - Construct a right turn lane and intersection and signal upgrades on Di	1,921.40	463,495.92
105677 / 705000	Regular-LPA ARRA	CON	City of Biloxi - R Turn Lane	9,363.48	83,865.80
105684 / 701000	National Highway System(NH	CON	Gulfport-Biloxi International Airport Authority - Improvements to 8th Avenue from 34th	279,540.86	279,540.86
105718 / 701000	Regular-LPA ARRA	CON	City of Long Beach - Replace bridge on Klondyke Road, which crosses Canal No. 1.	3,724.35	489,266.39
105718 / 705000	Regular-LPA ARRA	CON	City of Long Beach - Bridge	6,059.49	107,830.00
105718 / 705100	Surface Transportation Progr	CON	City of Long Beach - Bridge	48,080.21	48,080.21
105719 / 701000	Regular-LPA ARRA	CON	City of Long Beach - Signalization and intersection improvements at the intersection	4,220.28	364,901.33
105719 / 705000	Regular-LPA ARRA	CON	City of Long Beach - Intersection Imp.	18,663.20	75,727.72
105719 / 705100	Surface Transportation Progr	CON	City of Long Beach - Intersection Imp.	19,600.88	19,600.88
105720 / 705000	Regular-LPA ARRA	CON	City of Pass Christian - US 90 Lighting	10,920.75	30,316.31
105721 / 705000	Regular-LPA ARRA	CON	City of Gulfport - US 90 Lighting	42,407.71	87,988.00
105721 / 705100	Surface Transportation Progr	CON	City of Gulfport - US 90 Lighting	7,231.36	7,231.36
105753 / 701000	Regular-LPA ARRA	CON	City of Biloxi - Roadway Lighting Improvements along MS Hwy 67.	437.64	180,171.50
105753 / 705000	Regular-LPA ARRA	CON	City of Biloxi - Lighting Imp.	3,289.53	42,878.00
105753 / 705100	Surface Transportation Progr	CON	City of Biloxi - Lighting Imp.	1,382.53	47,365.94
105794 / 701000	Regular-LPA ARRA	CON	City of Gulfport - Bridge Repairs on Old Lorraine Road at Fritz Creek.	53.21	121,646.06
105846 / 101000	State Projects	ENG	US 90 FROM CAILLAVET ST TO PORTER ST	2,273.12	35,600.11
105846 / 301000	State Projects	CON	US 90 FROM CAILLAVET STREET TO PORTER STREET	84,100.08	178,907.08
105853 / 701000	Urban	CON	City of D'iberville - Mallett Road Sidewalks and Lighting Improvements from Lamey t	87,927.65	87,927.65
105864 / 411000	Special Projects(Demo)	ENG	City of Long Beach - Sidewalks along Commission Road.	21,466.90	21,466.90
105886 / 301000	State Projects	CON	Hwy 49 KCS Crossing Surface, Gulfport	3,511.79	320,514.23
105944 / 101000	Safety	ENG	I-10 AT CEDAR LAKE ROAD	219,643.06	225,012.62
105944 / 301000	Safety	CON	I-10 AT CEDAR LAKE ROAD [10-13 GRPC SAFETY GP V-87]	947,965.13	947,965.13
105945 / 301000	National Highway System(NH	CON	US 90 FROM 20TH AVENUE TO SR 605 [BEACH PATHWAY]	54,908.77	2,500,800.29
105957 / 301000	Regular-LPA ARRA	CON	City of Gulfport - Mill & Overlay 14th St from 27th Ave to 28th Ave & from 21st Ave to	22,442.83	633,377.57
105957 / 301100	Surface Transportation Progr	CON	Districtwide ARRA Project-Coast MPO	-16,272.03	22,480.35
105957 / 302000	Regular-LPA ARRA	CON	City of Long Beach - Overlay Segments of Pineville Road from Klondyke Rd to Beatl	14,971.51	334,677.72
105957 / 304000	Urban	CON	City of Pass Christian - Mill & Overlay Davis Avenue from CSX RR to North Street.	1,880.77	89,454.78
105961 / 101000	Safety	ENG	SR 67 @ LICKSKILLET ROAD-TRAFFIC SIGNAL	1,449.34	26,621.73
105961 / 301000	Safety	CON	SR 67 @ LICKSKILLET ROAD-TRAFFIC SIGNAL [10-13 GRPC SFTY GP V-86]	224,120.73	224,120.73

For Fiscal Year: 2012

Project #	Program	Project Type	Project Description	Fiscal Year Expenditures	Total Expenditures
*****	Harrison	*****			
106085 / 301000	Pavement Rehabilitation	CON	US 49 from Little Biloxi River Bridge north 8.7 miles [10-13 GRPC O & M V-85]	3,772,266.24	3,924,546.55
106098 / 701000	Surface Transportation Progr	ENG	GRPC Work Program - Task E5 - PE for Traffic Circulation Studies for D'Iberville.	6,000.00	6,000.00
106098 / 702000	Surface Transportation Progr	ENG	GRPC Work Program - Task E6 - PE for Traffic Circulation Studies for West Biloxi.	18,702.87	18,702.87
106123 / 101000	Safety	ENG	US 49 at West Wortham Road [10-13 GRPCSFTY GP V-80]	65,443.95	111,447.77
106123 / 301000	Safety	CON	US 49 at West Wortham Road [10-13 GRPC SFTY GP V-86]	31,096.08	31,096.08
106125 / 101000	State Projects	ENG	US 49 Overhead Truss Southbound at SR 67	17,800.50	17,800.50
106125 / 301000	National Highway System(NH	CON	US 49 Overhead Truss Southbound at SR 67 [10-13 GRPC O& M V-85]	1,140.13	1,140.13
106253 / 811000	Special Projects(Demo)	ENG	City of Biloxi - Popp's Ferry Rd Extension from Pass Road to Hwy 90	69,552.31	69,552.31
County Total				65,812,451.79	
*****	Hinds	*****			
100551 / 1000	Special Projects(Demo)	ENG	ACCESS ROAD BETWEEN I-55 & SR 475 [PE FOR NEW CONSTRUCTION] HINI	10,325.43	1,300,241.67
100551 / 101000	Special Projects(Demo)	ENG	ACCESS ROAD BETWEEN I-55 THRU SR 468 [PE & ROW FOR NEW CONSTRU'	25,912.00	2,303,522.06
100551 / 201000	Special Projects(Demo)	ROW	ACCESS ROAD BETWEEN I-55 THRU SR 468 [PE & ROW FOR NEW CONSTRU'	-250.00	2,536.03
100551 / 203000	Special Projects(Demo)	ROW	AIRPORT PARKWAY BETWEEN I-55 & SR 475 [PE & ROW FOR NEW BRIDGES	250.00	1,750.00
100585 / 101000	Bridge	ENG	SR 473 AT VAUGHN CREEK (2.7)	11,999.04	11,999.04
101610 / 1000	Surface Transportation Progr	ROW	I-20 AT CLINTON-RAYMOND RD	7,492.41	289,064.84
101610 / 301000	Interstate	CON	I-20 CLINTON-RAYMOND ROAD INTERCHANGE,PHASE II PE # IS 10055I	84,771.51	25,325,771.49
102291 / 301000	National Highway System(NH	CON	I-20 FM BIG BLACK RIVER, EASTWARD 6.3 MI	4,446,519.24	23,146,905.10
102469 / 101000	Vision 21	ENG	SR 18 BT COPIAH CL AND SR 27 (25.1)	662.08	25,485.81
103684 / 301000	Pavement Rehabilitation	CON	* I-220 FROM I-20 TO US 49 (+RAMPS & INTCH)	4,449.17	6,998,602.03
103684 / 302000	Pavement Rehabilitation	CON	I-20 FR SR 18 TO ELLIS AVE (+ RAMPS & INTCH) (PMAS 915 - 917 & 929 - 931'	37,383.07	4,679,881.94
103924 / 302000	Special Projects(Demo)	CON	TRAFFIC CALMING IN JACKSON - DEXTER DRIVE, MAIN STR, PLANTATION BL'	6,270.05	123,338.40
103975 / 101000	Surface Transportation Progr	ENG	US 49 SITE IMPOVE REST AREA POCAHONTAS	4,896.63	342,202.22
104102 / 711000	Special Projects(Demo)	ENG	NORTHSIDE DR CORRIDOR/CLINTON	29,788.00	596,752.00
104102 / 820000	Special Projects(Demo)	ROW	NORTHSIDE DR CORRIDOR/CLINTON. PINEHAVEN PHASE	29,950.00	638,440.00
104153 / 301000	Pavement Rehabilitation	CON	I-55 FROM MCDOWELL ROAD TO I-55 NORTH AT STACK - MAIN LINE ONLY	33,096.00	6,390,376.00
104153 / 302000	Pavement Rehabilitation	CON	I-20 FR ELLIS AVE TO I-55 SOUTH (PMS 918, 919 & 932, 933) - MAIN LINE ONL'	6.91	5,522,376.19
104178 / 106000	Safety	ENG	RAILROAD X ON OAKWOOD DR IN CLINTON	969.82	969.82
104178 / 306000	Safety	CON	KCS RR SIGNALS ON OAKWOOD DR IN CLINTON	29,526.43	168,806.09
104251 / 102000	Safety	ENG	KCS RR Xing on MS Hwy 467 in Edwards	-4,636.14	346.86
104251 / 103000	Safety	ENG	KCS RR Xing on Main St in Edwards	-4,316.13	683.87
104251 / 104000	Safety	ENG	KCS RR Xing on S Farr Rd in Bolton	-1,724.27	174.73

Project #	Program	Project Type	Project Description	Fiscal Year Expenditures	Total Expenditures
*****	Hinds	*****			
104251 / 105000	Safety	ENG	KCS RR Xing on County Rd. 409/Bolton Raymond Rd. in Bolton	-1,717.31	65.69
104251 / 108000	Safety	ENG	KCS RR Xing on East Main St. in Clinton	-4,809.99	190.01
104251 / 110000	Safety	ENG	KCS RR Xing on Westhaven Rd in Jackson	-1,493.20	298.80
104251 / 113000	Safety	ENG	KCS RR Xing on Prentiss St. in Jackson	-1,758.62	315.38
104251 / 114000	Safety	ENG	KCS RR Xing on West St. in Jackson	-538.66	4,461.34
104251 / 115000	Safety	ENG	KCS RR Xing on S State St. in Jackson	-8,305.78	694.22
104251 / 302000	Safety	CON	KCS RR Xing ON SR 467 IN EDWARDS	-17,345.45	155,873.53
104251 / 303000	Safety	CON	KCS RR Xing ON MAIN STREET IN EDWARDS	18,992.05	139,822.05
104251 / 304000	Safety	CON	Signals and Gates on South Farr Road in Bolton	12,837.42	111,196.29
104251 / 305000	Safety	CON	KCS RR Xing Signals and Gates on Bolton-Raymond Road in Bolton	19,931.31	112,368.70
104251 / 308000	Safety	CON	KCS RR Xing Signals & Gates Main Street, Clinton	35,751.75	164,002.82
104251 / 310000	Safety	CON	KCS RR Xing WESTHAVEN BLVD. IN JACKSON	16,161.06	124,411.30
104251 / 313000	Safety	CON	KCS RR Xing ON PRENTISS STREET IN JACKSON	21,322.45	164,197.76
104251 / 314000	Safety	CON	KCS RR Xing: West Street, Jackson, MS; DOT 302-348 B	15,345.92	206,814.43
104251 / 315000	Safety	CON	KCS RR Xing ON SOUTH STREET IN JACKSON	25,734.80	168,428.80
104466 / 300000	Safety	CON	KCS CROSSING SURFACE WESTHAVEN STREET JACKSON, HINDS	2,256.15	22,323.64
104467 / 300000	Safety	CON	KCS RR CROSSING FORD AVENUE IN JACKSON, HINDS	3,501.46	32,371.17
104467 / 301000	Safety	CON	KCS RR CROSSING COLUMBIA AVENUE IN JACKSON, HINDS	3,637.78	34,927.58
104467 / 302000	Safety	CON	KCS RR CROSSING PRENTISS STREET IN JACKSON, HINDS	9,659.58	38,693.28
104467 / 303000	Safety	CON	KCS RR CROSSING WEST STREET IN JACKSON, HINDS	44,718.46	45,312.90
104467 / 305000	Safety	CON	KCS RR CROSSING MAIN STREET IN EDWARDS, HINDS	3,373.57	29,409.01
104467 / 306000	Safety	CON	KCS RR CROSSING PARKER DRIVE IN CLINTON, HINDS	32,334.81	34,001.80
104587 / 811000	Special Projects(Demo)	ENG	CITY OF JACKSON - LYNCH STR. IMPROVEMENTS - WIGGINS ST. TO US HIGH	597,569.89	599,061.76
104621 / 301000	Safety	CON	KCS Surface Project Smith Station Road in Hinds County	12,212.60	32,440.99
104621 / 302000	Safety	CON	KCS Surface Project on South Farr Road in Hinds County	3,176.00	32,361.80
104844 / 300000	Safety	CON	Crossing Surface Main St. Clinton, MS	4,530.88	40,385.69
104875 / 101000	Interstate	ENG	I-20 WB OVER US 51, BRIDGE REPAIR (BR 45.5) (SHORING & SIGNING)	2,541.33	296,581.22
104875 / 301000	Interstate	CON	I-20 WB OVER US 51, BRIDGE REPAIR (BR 45.5) (SHORING & SIGNING)	2,056.03	5,492,583.82
104875 / 302000	Bridge	CON	I-20 WB OVER US 51, REPLACE BRIDGE (BR 45.5)	23,313.93	14,273,346.71
104877 / 101100	Interstate	ENG	I-20 AT PEAPL RIVER, BRIDGE MAINT	193,699.21	193,699.21
104883 / 101000	Surface Transportation Progr	ENG	Maintenance: Pavement Management System - CMPDD	18,444.00	100,102.00
105022 / 101000	Bridge	ENG	I-20 EB AT BRIDGE OVER RAILROAD, REPLACE BRIDGE (31.5)	157,262.40	402,266.94
105022 / 201000	Bridge	ROW	I-20 EB AT BRIDGE OVER RAILROAD (31.5)	1,232.90	1,232.90

Project #	Program	Project Type	Project Description	Fiscal Year Expenditures	Total Expenditures
*****	Hinds	*****			
105055 / 101000	Pavement Rehabilitation	ENG	I-55 FROM BYRAM TO MCDOWELL RD	922.63	10,156.64
105055 / 301000	Pavement Rehabilitation	CON	I-55 FROM BYRAM TO MCDOWELL RD [10-13 O & M & RECON I-6]	2,965,459.44	2,965,459.44
105174 / 402000	Safety	CON	Mississippi Department of Health, Injury/Violence Prevention Branch - Conduct Pres	89,871.00	204,208.00
105176 / 301000	National Highway System(NI-	CON	JACKSON AREA NHS LIGHTING REHAB (I-20, I-55, US 49, US 51; Hinds)	4,319.61	4,599,471.74
105249 / 147000	State Projects	ENG	STATEWIDE TRAFFIC STUDIES	222,965.09	222,965.09
105277 / 701000	Surface Transportation Progr	CON	Hinds County BOS- Landscaping Improvements along US Hwy 80 Corridor at seven	153,128.07	766,879.90
105379 / 301000	Interstate	CON	On I-20/I-55 from Pearl St. in Jackson to SR 469 in Pearl. Interstate Striping of "Stac	-53,996.05	18,275.31
105445 / 301000	Interstate	CON	I-20/I-55/I-220 Sign And Truss Replacements	2,157,799.08	2,165,697.06
105558 / 101000	Safety	ENG	MS 25 from I-55 to the Rankin County Line.	1,171.27	55,190.36
105558 / 301000	Safety	CON	MS 25 from I-55 to the Rankin County Line.	12,460.99	301,945.31
105562 / 101000	State Projects	ENG	City of Clinton - Hampstead Blvd. from approximately 0.5 miles south of Hwy 80 to 0	5,297.20	5,297.20
105576 / 302000	Pavement Rehabilitation	CON	US 80 FROM SPRINGRIDGE RD TO TERRY RD	-50,300.85	0.00
105576 / 303000	Pavement Rehabilitation	CON	US 80 FROM SPRINGRIDGE RD TO TERRY RD	50,300.85	50,300.85
105586 / 101000	State Projects	ENG	Bridge Replacement - 4 Sites/Off-System Western Hinds County	-1,072.84	410,175.38
105586 / 701100	Surface Transportation Progr	CON	Bridge Replacement - 5 Sites/Off-System	14,167.85	45,856.91
105586 / 705000	Regular-LPA ARRA	CON	Bridge Replacement - 5 Sites/Off-System	529.15	184,743.00
105586 / 705100	Surface Transportation Progr	CON	Bridge Replacement - 5 Sites/Off-System	11,793.30	11,793.30
105657 / 101000	Safety	ENG	I-55 BYRAM INTERCHANGE IMPROVEMENTS	7,706.19	109,634.45
105686 / 701000	Regular-LPA ARRA	CON	Hinds County Board of Supervisors - Overlay Siwell Road from Raymond Road to M	1,776.67	89,137.53
105686 / 702000	Regular-LPA ARRA	CON	Hinds County Board of Supervisors - Overlay Terry Road from Siwell Road to Gary F	3,548.89	177,591.24
105686 / 703000	Regular-LPA ARRA	CON	Hinds County Board of Supervisors - Overlay West Northside Drive from I-20 to Norr	8,083.00	403,545.00
105686 / 704000	Regular-LPA ARRA	CON	Hinds County Board of Supervisors - Overlay Wynndale Road from I-55 to Terry Roa	3,350.80	167,542.00
105686 / 706000	Regular-LPA ARRA	CON	Hinds County Board of Supervisors-Watkins Drive from Beasley Road to Forest Avei	2,956.70	147,867.00
105706 / 301000	Regular-LPA ARRA	CON	City of Jackson - Overlay Northside Drive from Medgar Evers Boulevard to Jackson	-250.80	2,763,700.00
105706 / 301100	Surface Transportation Progr	CON	City of Jackson - Mill & Overlay	27,073.07	144,471.86
105733 / 701000	Regular-LPA ARRA	CON	Town of Terry - Overlay Cunningham Avenue from I-55 to Railroad Avenue.	465.27	200,688.78
105733 / 702000	Surface Transportation Progr	CON	Town of Terry - Cunningham Overlay	1,384.86	109,992.72
105733 / 705100	Surface Transportation Progr	CON	Town of Terry - Cunningham Overlay	4,844.60	25,698.40
105768 / 701000	Regular-LPA ARRA	CON	Town of Bolton - Overlay Bolton-Brownsville Road from I-20 South 1300 feet.	7,755.67	66,255.99
105768 / 702000	Regular-LPA ARRA	CON	Town of Bolton - Overlay Raymond - Bolton Road from Hwy 80 to Railroad Crossing.	3,167.81	26,329.24
105768 / 705000	Regular-LPA ARRA	CON	Town of Bolton - Overlay	1,156.46	23,191.49
105858 / 101000	Vision 21	ENG	I-20/55 STUDY FROM I-220 TO STACK 3 - TO INCLUDE I-20/55 INTERCHANGE A	112,555.75	188,808.45
105858 / 101100	Vision 21	ENG	I-20/55 STUDY FROM I-220 TO STACK 3	379,882.74	379,882.74

MS DEPARTMENT OF TRANSPORTATION
Construction Proj Expenditures by County
For Fiscal Year: 2012

Project #	Program	Project Type	Project Description	Fiscal Year Expenditures	Total Expenditures
*****	Hinds	*****			
105873 / 101000	Safety	ENG	SR 18 AT MIDWAY ROAD - TRAFFIC SIGNAL	1,817.15	65,536.33
105873 / 301000	Safety	CON	SR 18 AT MIDWAY ROAD - TRAFFIC SIGNAL [10-13 JXN SFTY V43 MOD #17]	465,065.28	466,362.24
105874 / 301000	Safety	CON	SR 27 FROM THE WARREN CL TO COPIAH CL	107,860.36	5,124,847.54
105874 / 302000	Safety	CON	I-20 Near Norrell Road	-1,216.93	114,698.57
105927 / 301000	Interstate	CON	Interstate Slides @ Various Locations	733,447.59	733,447.59
105927 / 302000	Interstate	CON	Interstate Slide at State Street and Gallatin Street.	29,946.62	29,946.62
105928 / 301000	Safety	CON	Springridge Road Between US 80 & I-20 [I-7]	3,066.48	438,135.67
105967 / 402000	Safety	ENG	City of Jackson - Engineering Study at Chastain Middle School.	27,134.17	27,134.17
106023 / 101000	Interstate	ENG	I-55 From Copiah CL To McDowell Road	1,132,344.37	1,238,682.29
106023 / 105000	Interstate	ENG	I-55 from the Copiah County Line to McDowell Road - Feasibility Study	173,820.39	173,820.39
106025 / 301000	Safety	CON	I-55 From the Copiah County Line to Byram Interchange [10-13 SAFETY PG I-7]	568,110.81	1,117,625.35
106127 / 1000	National Highway System(NH)	ENG	I-20 Widening fr Natchez Trace Parkway to SR 18.	461.30	461.30
106127 / 101000	National Highway System(NH)	ENG	I-20 Widening From Natchez Trace Parkway to SR 18.	1,576.44	1,576.44
106127 / 101100	State Projects	ENG	I-20 Widening fr Natchez Trace to SR 18	428,388.95	428,388.95
106330 / 301000	State Projects	CON	Lakeland Drive from Curran Drive (St. Dominic's Hospital Entrance) West for about 1	188.90	188.90
County Total				15,821,255.33	
*****	Holmes	*****			
100372 / 1000	State Projects	ENG	US 49E RR OVERPASS AT BEE LAKE ROW&CONS 102127	227,503.35	837,615.60
100418 / 1000	State Projects	ENG	SR 14 REPLACE BR 2.7 MI WEST OF SR 17 ROW&CONS 102374	187,720.47	595,941.92
100435 / 1000	Bridge	ENG	SR 17 REPL 2 BRS #45.9,47.3,51.9 N OF LEXINGTON	18,452.33	646,564.05
100435 / 201000	Bridge	ROW	SR 17 BR # 45.9,47.3, 51.9, N OF LEXINGTON	7,812.64	469,634.59
101447 / 301000	Bridge	CON	US 51 7 BRIDGES BR. NO. 163.6, 163.8, 164.1, 164.5, 165.7, 166.1, 166.4 PE #	2,710,540.75	6,254,391.37
102127 / 201000	Surface Transportation Progr	ROW	US 49E RAILROAD OVERPASS AT BEE LAKESTEP-FY00(001) PE 100372	-151,981.31	0.00
102127 / 202000	Surface Transportation Progr	ROW	US 49E RAILROAD OVERPASS AT BEE LAKE	155,304.13	155,304.13
102374 / 102000	State Projects	ENG	SR 433 Replace Bridge 45.8	18,379.79	18,379.79
102374 / 201000	State Projects	ROW	SR 14 BR NOS. 64.4, 64.6, 66.0, 66.4 W OF SR 17 [10-13 BR REPL I-5] PE 10	123,142.02	155,495.66
102374 / 201100	State Projects	ROW	SR 14 BR NOS. 64.4, 64.6, 66.0, 66.4 W OF SR 17 [10-13 BR REPL I-5] PE 10	55,878.74	55,878.74
103097 / 101000	Bridge	ENG	SR 12 BR NO. 60.9 AT FANNEGUSHA CREEK BTWN TCHULA AND LEXINGTON	119,255.41	119,255.41
103320 / 301000	Bridge	CON	SR 12 BR NO 49.6 AT TCHULA LAKE	671,847.26	2,532,091.18
103864 / 301000	Safety	CON	GT-004 IC HOLMES CO MILESTON RD SIGNALS & GATES	6,133.72	101,687.96
104523 / 301000	Regular-ARRA	CON	I-55 FROM SR 17 TO TWO MILES SOUTH OF SR 12 AT DURANT	2,512,110.60	10,593,983.61
104523 / 301100	Interstate	CON	I-55 FROM SR 17 TO THE CARROLL CL	2,299,910.64	2,299,910.64

MS DEPARTMENT OF TRANSPORTATION
Construction Proj Expenditures by County
For Fiscal Year: 2012

Project #	Program	Project Type	Project Description	Fiscal Year Expenditures	Total Expenditures
*****	Holmes	*****			
104523 / 302000	Interstate	CON	I-55 FROM TWO SOUTH OF SR 12 AT DURANT TO THE CARROLL CL	6,580,537.85	13,396,758.10
105233 / 301000	Safety	CON	Crossing at SR 12, Durant, Holmes Co.	320.72	150,832.43
105533 / 301100	Interstate	CON	I-55 Rest Area in Holmes County	6,780.37	246,304.32
105533 / 302000	Interstate	CON	I-55 Rest Area in Holmes County	31,715.12	1,445,039.22
106133 / 326000	Emergency Relief		Tornado April 2010 Holmes County Emer Ops Cut/Toss (MP-303928-326000)	37,173.48	37,173.48
106199 / 301000	Pavement Rehabilitation	CON	SR 12 From Black Creek at Lexington to US 51 [10-13 O&M GP PG I-6]	1,861,228.13	1,861,228.13
106396 / 301000	Emergency Relief		HOLMES CO - April 27, 2011 Storm Damage (304164-326000)	37,844.95	37,844.95
County Total				17,517,611.16	
*****	Humphreys	*****			
105482 / 301000	Pavement Rehabilitation	CON	US 49 Belzoni to Sunflower CL [10-13 O & M & Recon I-6]	2,245,343.51	3,150,009.26
106149 / 101000	State Projects	ENG	US 49W From SR 12 to Plunk In Belzoni	37,614.63	37,614.63
106149 / 301000	National Highway System(NH)	CON	US 49W From SR 12 to Plunk In Belzoni [10-13 O&M GP PG I-6]	2,233.76	2,233.76
County Total				2,285,191.90	
*****	Issaquena	*****			
105396 / 101000	State Projects	ENG	SR 14 FROM SR 1 TO THE SHARKEY COUNTY LINE	877.36	34,805.13
106304 / 302000	Emergency Relief		Miss. River Flood 2011 District 3 SLIDE REPAIR MS 465 ISSAQUENA CO. MEP-30	517,854.00	517,854.00
106304 / 303000	Emergency Relief		Miss. River Flood 2011 District 3 REPAIR 1.2 MILES OF LEVEE ROAD MEP-3000-	132,966.00	132,966.00
County Total				651,697.36	
*****	Itawamba	*****			
100046 / 1000	Special Projects(Demo)	ENG	CORRIDOR "V" FR FAIRVIEW TO ALABAMA STATE LINE ROW 102075/20	35,894.38	2,830,788.35
100134 / 1000	State Projects	ENG	SR 178 BT CLAY & ALABAMA STATE LINE	8,306.31	507,963.19
100134 / 101000	Bridge	ENG	SR 178 BT CLAY & ALABAMA STATE LINE - General Obligation Bond Project	98,048.22	98,048.22
102075 / 201000	Vision 21	ROW	* APD V FAIRVIEW TO SR 23 [EARMARK] PE 100046 CONS 102076/301	60,457.75	3,282,839.12
102076 / 302000	Vision 21	CON	APD COR"V" FROM STA. 914+00 WEST OF SR 23 TO ALABAMA STATE LINE (#	1,221.90	19,496,626.51
102615 / 102000	Vision 21	ENG	SR 25 FROM THE MONROE CL NORTH 1 MILE	2,068.13	34,070.36
102615 / 201000	Vision 21	ROW	SR 25 FROM THE MONROE CL/ ITAWAMBA CL NORTH I MILE PE 102000	41,617.61	266,491.53
104861 / 1000	Special Projects(Demo)	ENG	Spring St. Industrial Access Rd, Fulton	62,427.62	369,401.45
104861 / 101000	Special Projects(Demo)	ENG	Spring St. Industrial Access Rd, Fulton	60,072.22	60,072.22
105139 / 701000	Surface Transportation Progr	CON	City of Fulton- 10 Foot HMA Pedestrian Trail extending from the existing trail section	16,933.03	1,149,729.88

For Fiscal Year: 2012

Project #	Program	Project Type	Project Description	Fiscal Year Expenditures	Total Expenditures
*****	Itawamba	*****			
105736 / 101000	Safety	ENG	PE - Rumble Strips: MS 25 from Monroe CL to Gaddy Rd	2,783.81	87,487.14
105736 / 301000	Safety	CON	MS 25 from Monroe CL to Gaddy Rd	1,925.36	384,386.36
105816 / 101000	State Projects	ENG	US 78-Tremont Rest Area NB-Landscape	1,655.33	15,398.60
105816 / 301000	Regular-ARRA	CON	US 78-Tremont Welcome Center NB-Landscape	-1,770.16	100,000.00
105816 / 301100	Surface Transportation Progr	CON	US 78-Tremont Rest Area NB-Landscape	-8,399.95	0.00
105816 / 302000	Surface Transportation Progr	CON	US 78-Tremont Rest Area NB-Landscape	12,770.33	165,293.50
106137 / 301000	State Projects	CON	SR 178 At South Adams Street	70,888.95	77,512.60
106209 / 301000	Pavement Rehabilitation	CON	SR 25 FM FAIRVIEW TO TISHOMINGO CL [10-13 O&M GP PG I-6]	2,629,437.22	2,629,437.22
106217 / 301000	Pavement Rehabilitation	CON	US 78 FM HWY 25 S TO HWY 25 N [10-13 O&M GP PG I-6]	1,881,537.37	1,881,537.37
106309 / 301000	Pavement Rehabilitation	CON	SR 25 FM US 78 TO SR 178 [10-13 O&M GP PG I-6]	1,617,187.75	1,617,187.75
106332 / 329000	Emergency Relief		Itawamba Co - District Storm Damage 4-27-11 304163	20,389.45	20,389.45
County Total				6,615,452.63	
*****	Jackson	*****			
100710 / 1000	Pavement Rehabilitation	ENG	SR 611 FROM US 90 TO END OF ROUTE	152,973.04	1,474,568.11
100710 / 202000	Pavement Rehabilitation	ROW	SR 611 FROM US 90 TO END OF ROUTE - Review purchase of ROW	918,235.19	2,062,939.48
100710 / 301000	Vision 21	CON	SR 611 AND US 90 INTERCHANGE [MDA]	9,960,858.55	13,713,503.38
101204 / 1000	Gaming	ENG	* I-10 FR HARRISON COUNTY LINE TO EXIT 58	8,566.52	1,180,280.73
101204 / 302000	National Highway System(NH	CON	I-10 FROM HARRISON COUNTY LINE TO SR 609	16,506.82	13,852,775.98
101208 / 305000	Gaming	CON	I-10 DIRECTIONAL SIGNS FOR SR 67 - JACKSON COUNTY	2,990.50	278,988.65
103060 / 101000	Vision 21	ENG	SR 57 FROM I-10 TO VANCLEAVE	362,960.70	4,097,515.63
103060 / 101100	Vision 21	ENG	SR 57 FROM I-10 TO VANCLEAVE - evaluate impacts to wetlands	20,468.46	20,468.46
103060 / 201000	Vision 21	ROW	SR 57 FROM I-10 TO HUMPHREY ROAD [Earmark]	3,808,740.64	4,232,457.32
103060 / 202000	Vision 21	ROW	SR 57 FROM HUMPHREY ROAD TO VANCLEAVE [V-90]	9,755,510.13	9,767,957.66
103103 / 201000	Pavement Rehabilitation	ROW	US 90 FM PASCAGOULA ST TO VERDON ST	72,235.77	5,194,442.72
103399 / 304000	Pavement Rehabilitation	CON	I-10 AT THE ALABAMA STATE LINE. CONCRETE REHAB. - GRINDING.	417.76	146,387.70
103803 / 301100	Pavement Rehabilitation	CON	US90 FROM DOLPHIN DRIVE TO THE WEST PASC	183,826.35	962,095.00
104141 / 105000	Safety	ENG	INDUSTRIAL DR IN PASCAGOULA (MAIN LINE)	-12,814.00	0.00
104141 / 305000	Safety	CON	INDUSTRIAL DR IN PASCAGOULA MAIN LINE) HIGH SPEED RAIL CROSSING	44,937.46	250,262.41
104273 / 101000	National Highway System(NH	ENG	I-10 INTERCHANGE AT GAUTIER-VANCLEAVE ROAD (EXIT 61) (GEOMETRIC IM	82,764.37	104,602.59
104474 / 101000	Bridge	ENG	SR 613 REPL. BR. #13.6 OVER BLACK CREEK	4,557.83	4,557.83
104520 / 101000	Pavement Rehabilitation	ENG	I-10 FROM PASCAGOULA RIVER TO ALABAMA SL [PE IS NON PART]	38,989.29	45,061.16
104676 / 302000	Pavement Rehabilitation	CON	SR 611 RRXing No. 3401300	37,683.00	240,757.83

MS DEPARTMENT OF TRANSPORTATION
Construction Proj Expenditures by County
For Fiscal Year: 2012

Project #	Program	Project Type	Project Description	Fiscal Year Expenditures	Total Expenditures
*****	Jackson	*****			
104676 / 303000	Pavement Rehabilitation	CON	SR 611 RRXing 340134L	18,512.23	151,028.19
104676 / 304000	Pavement Rehabilitation	CON	SR 611 RRXing 340121K	19,717.56	195,002.81
104676 / 305000	Pavement Rehabilitation	CON	SR 611 RRXing 340136A	19,854.46	171,649.25
104784 / 701000	Emergency Relief	CON	City of Pascagoula - Repairs to Beach Blvd & the Martin Road Bayou Chicot Bridge;	481.70	338,159.95
104784 / 702000	Emergency Relief	CON	City of Pascagoula - Katrina Relief - Lighting and Electrical Repairs	20,566.40	188,529.40
104784 / 703000	Emergency Relief	CON	City of Pascagoula - Katrina Relief - Grouting Repairs	9,525.34	47,498.34
104917 / 301000	Safety	CON	US 90 @ HOSPITAL ROAD IN OCEAN SPRINGS	11,350.70	3,649,534.30
105069 / 811000	Special Projects(Demo)	ENG	Preliminary Engineering - Widen and Improve Martin Bluff Road, Gau	124,594.28	124,594.28
105100 / 701000	Emergency Relief	CON	City of Pascagoula - Mill & Overlay 1.5 Miles, Repair Storm Drain Components. Inga	152,931.88	429,414.27
105102 / 701000	Emergency Relief	CON	City of Ocean Springs - Street Lighting Repairs on Front Beach Drive	257,359.63	266,451.13
105107 / 701000	Emergency Relief	CON	City of Pascagoula - Repairs to Pascagoula Street from Beach Blvd. to Ingalls Ave (	326,436.05	414,545.24
105110 / 701000	Emergency Relief	CON	City of Pascagoula-Repair of Pascagoula Street from Ingalls Ave. to Hwy 90 (approx	540,512.15	577,014.15
105113 / 701000	Emergency Relief	CON	City of Pascagoula-Repair Pascagoula Street from Hwy 90 to Jefferson Street (appr	25,466.61	327,629.36
105157 / 711000	Emergency Relief	ENG	City of Gautier-Preliminary Engineering for Dolphin & Gau.-Vanceleave	13,290.31	90,561.62
105238 / 301000	Safety	CON	Crossing at US 90, Pascagoula,Jackson Co	31,067.87	302,019.33
105238 / 302000	Safety	CON	Crossing at US 90, Pascagoula,Jackson Co. MSE railroad project, in conjunction wi	244,152.56	253,527.48
105249 / 129000	State Projects	ENG	US 90 Traffic Signals in Ocean Springs	6,661.39	250,072.65
105249 / 134000	State Projects	ENG	MS 63 Signal Retiming in Moss Point	23,861.78	62,065.16
105306 / 701000	Urban	CON	City of Pascagoula - Widen Shortcut Rd. From Macphelah Road to Jefferson Street.	1,974,489.70	2,667,004.36
105331 / 701000	Urban	CON	City of Pascagoula - Chicot Street. Widen from two to three lanes with grade, drain,	11,950.65	791,336.60
105401 / 701000	Surface Transportation Progr	CON	City of Pascagoula - Pedestrian and bicycle pathway linking historic sites through do	959,309.02	1,611,611.94
105401 / 702000	Surface Transportation Progr	CON	City of Pascagoula - CSX Railroad Crossing (MS0018 Frederick Street Crossing (D.(	195,120.51	195,120.51
105411 / 301000	Pavement Rehabilitation	CON	US 90 from 14th Street east 5.5 miles	4,267.50	5,014,050.01
105570 / 101000	State Projects	ENG	I-10 E & W Rest Area in Jackson County	4,730.40	68,167.23
105570 / 301100	Interstate	CON	I-10 E & W Rest Area in Jackson County	2,401.60	65,815.88
105570 / 302000	Interstate	CON	I-10 E & W Rest Area in Jackson County-sewage lift station	292,181.49	610,313.78
105570 / 303100	Interstate	CON	I-10 E & W Rest Area in Jackson County	7.27	2,449.45
105663 / 301000	Emergency Relief	CON	MULTIPLE STREET OVERLAYS IN THE CITY OF GAUTIER.	-11,631.75	4,538,613.14
105671 / 705000	Regular-LPA ARRA	CON	Jackson County Board of Supervisors	65,487.87	82,626.89
105671 / 705100	Surface Transportation Progr	CON	Jackson County Board of Supervisors	5,208.80	5,208.80
105675 / 701000	Regular-LPA ARRA	CON	City of Pascagoula - Bridge replacement and mill and overlay on Old Mobile Highwa	1,285.58	662,200.83
105675 / 705000	Regular-LPA ARRA	CON	City of Pascagoula - Bridge Replacement	24,172.55	153,989.15
105675 / 705100	Surface Transportation Progr	CON	City of Pascagoula - Bridge Replacement	-16,479.91	0.00

MS DEPARTMENT OF TRANSPORTATION
Construction Proj Expenditures by County

For Fiscal Year: 2012

Project #	Program	Project Type	Project Description	Fiscal Year Expenditures	Total Expenditures

Jackson					
105676 / 702000	Surface Transportation Progr	CON	City of Gautier - Traffic Signal	3,472.00	3,472.00
105676 / 705000	Regular-LPA ARRA	CON	City of Gautier - Traffic Signal	5,752.19	43,508.54
105771 / 701000	Regular-LPA ARRA	CON	City of Moss Point - Mill & Overlay Amoco Road from Hwy 63 west 1000 feet.	-750.00	84,500.00
105771 / 702000	Surface Transportation Progr	CON	City of Moss Point - Amoco Rd.	864.83	59,073.43
105913 / 101000	Safety	ENG	US 90 At Franklin Creek Road	59,944.27	89,269.65
105936 / 101000	Safety	ENG	Signals & Gates MS 57/Fountainbleau Rd on CSXT line. DOT 340 164D	20,886.51	26,173.06
105957 / 303000	Urban	CON	City of Ocean Springs - Overlay Holcomb Road from Gulfview Dr to Government St,	14,034.69	225,312.27
105957 / 305000	Urban	CON	City of Pascagoula - Overlay Frederic Street from W Dupont Ave to W Denny Ave.	193,159.05	250,488.66
106069 / 701000	Surface Transportation Progr	CON	City of Ocean Springs-Front Beach Drive landscape project [10-13 GRPC ENHN V-8	25,836.73	25,836.73
106086 / 301000	Pavement Rehabilitation	CON	US 90 from Vermont Ave to Hwy 57 [10-13 GRPC O&M GP V-85]	4,889,974.64	4,890,246.04
106154 / 701000	Urban	CON	City of Ocean Spring - Public Safety Crossover Improvement Highway 90 at Deana I	26,783.18	26,783.18
106307 / 301000	Pavement Rehabilitation	CON	SR 63 from Frederick Street to South Limits of Interstate 10 [10-13 GRPC O&M V8t	339.25	339.25
County Total				36,059,549.90	

Jasper					
100685 / 1000	Surface Transportation Progr	ENG	SR 15 REPLACE 8 BRIDGES FROM JONES CL TO NEWTON [ROW 104135 CON	6,043.13	1,595,255.93
102455 / 301000	Vision 21	CON	SR 15 REPL 8 BRS BTW JONES CL & NEWTON CL (PE 100685 ROW 104135) [1	8,842,847.99	8,853,362.01
102492 / 101000	Bridge	ENG	SR 513 REPL BRIDGES 19.0, 19.1, & 19.3 OVER SOUINLOVEY	40,108.69	728,218.13
102492 / 201000	Bridge	ROW	SR 513 REPL BRIDGES 19.0, 19.1, & 19.3 OVER SOUINLOVEY	53,713.29	608,982.40
102492 / 301000	Bridge	CON	SR 513 REPL BRIDGES 19.0, 19.1, & 19.3 OVER SOUINLOVEY	411,800.07	1,109,334.96
102493 / 1000	Bridge	ENG	SR 528 REPLACE BRIDGE #21.1 OVER BOGUE HOMA CREEK	99,113.54	333,987.50
102493 / 201000	Bridge	ROW	SR528 REPLACE BRIDGE #21.1 OVER BOGUE HOMA CREEK	163,455.04	366,599.76
102584 / 1000	Vision 21	ENG	* SR 15 FROM STRINGER TO LOUIN(PE,ROW,CONST)	1,369.70	74,045.88
104135 / 201000	Special Projects(Demo)	ROW	SR 15 REPLACE 8 BRIDGES IN JASPER COUNTY [PE 100685 CON 102455]	292,448.26	2,337,583.71
104192 / 102000	Vision 21	ENG	SR 15 FROM JONES COUNT LINE TO STRINGER	23,480.52	23,480.52
106182 / 101000	State Projects	ENG	I-59 Interchange Lighting @ Exit 113 (Heideberg)	67,241.01	69,535.94
106182 / 301000	Interstate	CON	I-59 Interchange Lighting @ Exit 113 (Heideberg) [10-13 O&M GP PG I-6]	96,897.30	96,897.30
106287 / 301000	Rails	CON	Jasper County BOS - HB 1486	477,567.45	477,567.45
106331 / 303000	Emergency Relief		District 6 Storm damage 4-27-11 304184	12,777.00	12,777.00
County Total				10,588,862.99	

For Fiscal Year: 2012

Project #	Program	Project Type	Project Description	Fiscal Year Expenditures	Total Expenditures
Jefferson					
100442 / 201000	Bridge	ROW	SR 553 BR NOS. 13.1, 13.2, 16.9 WEST OF FAYETTE	17,933.61	916,323.18
100442 / 301000	Bridge	CON	SR 553 BR NOS. 13.1, 13.2, 16.9 WEST OF FAYETTE	1,466,474.16	6,531,627.57
100442 / 302000	Surface Transportation Progr	CON	SR 553 REPLACE BRIDGES AND REALIGN ROADWAY WEST OF FAYETTE	624,677.13	1,611,437.71
101067 / 3000	Phase II	ROW	US 61 FROM FAYETTE BY PASS TO CLAIBORNE-supplemental consultant expend	26,458.77	47,403.47
County Total				2,135,543.67	
Jefferson_Davis					
102062 / 302000	Phase II	CON	US 84 FROM LAWRENCE CL TO PRENTISS (PAVE) PE 101173 GDB 101	4,356.89	26,719,853.88
102477 / 101000	Bridge	ENG	SR 42 BTW INTERSECTION SR 35 AND PRENTISS (BR 18.0, 18.2, 19.4, 26.0)	764.32	670,951.88
102477 / 201000	Bridge	ROW	SR 42 BTW INTERSECTION SR 35 AND PRENTISS (BR 18.0, 18.2, 19.4, 26.0)	7,037.28	704,995.07
102477 / 301000	Bridge	CON	SR 42 BTW INTERSECTION SR 35 AND PRENTISS (BR 18.0, 18.2, 19.4, 26.0)	967,321.58	6,690,588.97
102921 / 102000	Vision 21	ENG	US 84 BTW PRENTISS AND THE COVINGTON CL	102.43	414,647.00
102921 / 202000	National Highway System(NH-	ROW	US 84 BTW PRENTISS AND THE COVINGTON CL (STIP PG I-45)	66,413.64	66,413.64
102921 / 302000	National Highway System(NH-	CON	US 84 RECONSTRUCTION OF EXISTING LANES BTW PRENTISS AND THE COV	5,345,307.72	10,821,184.30
105140 / 701000	Surface Transportation Progr	CON	Jefferson Davis County Board of Supervisors - Construction of a Paved Recreational	25,644.82	278,820.89
106267 / 301000	Pavement Rehabilitation	CON	SR 42 FROM SR 35 EAST 8.6 MILES TO LAMAR CL [10-13 O & M GP PG I-6]	934,905.57	934,905.57
County Total				7,351,854.25	
Jones					
100712 / 201000	Interstate	ROW	I-59 BETWEEN 16TH AVE AND 4TH AVE IN LAUREL (CONSTRUCTION OF REPL	2,949.17	5,809,309.84
102340 / 301000	Vision 21	CON	I 59 BTW 16 AVE & 4 AVE IN LAUREL (S CURVE) [H.E.L.P.] PE&ROW 1007	26,354.52	28,730,971.14
102340 / 302000	Vision 21	CON	I 59 RECONSTRUCT BETWEEN 4 AVENUE AND CHANTILLY STREET [HELP]	28,023.94	14,796,255.50
102964 / 101000	Urban	ENG	US 11 FROM INDUSTRIAL PARK RD TO 16TH AVE IN LAUREL	53,486.53	594,277.56
102965 / 101000	Surface Transportation Progr	ENG	SR 590 FROM US 11 TO SR 29	10,687.17	1,643,173.51
102965 / 201000	Special Projects(Demo)	ROW	SR 590 FROM US 11 TO SR 29	386,876.16	3,030,317.47
102965 / 301000	Surface Transportation Progr	CON	SR 590 FROM US 11 TO SR 29 [10-13 STIP I-44]	5,378,069.38	5,378,069.38
103289 / 301000	Safety	CON	SR 15 @ US 84 ---- IN LAUREL (SIGNAL UPGRADE AND GEOMETRIC IMPROVE	2,126,988.05	3,394,359.17
103399 / 302000	Pavement Rehabilitation	CON	I-59 FROM THE FORREST CL TO .3 MILES SOUTH OF THE MOSELLE EXIT. CO	7,167.89	5,017,303.53
104192 / 101000	Vision 21	ENG	SR 15 FROM LAUREL TO JASPER COUNTY LINE	156,350.07	156,350.07
104192 / 201100	Vision 21	ROW	SR 15 from Laurel to the Jasper County Line	222,005.56	222,005.56
105120 / 101000	Bridge	ENG	US 11 REPLACE BRIDGE #85.2	206,760.52	307,109.68
105120 / 201000	Bridge	ROW	US 11 REPLACE BRIDGE #85.2	19,611.21	19,611.21

MS DEPARTMENT OF TRANSPORTATION
Construction Proj Expenditures by County
For Fiscal Year: 2012

Project #	Program	Project Type	Project Description	Fiscal Year Expenditures	Total Expenditures
Jones					
*****		*****			
105249 / 131000	State Projects	ENG	MS 29 - MS 588 Intersection Study in Ellisville.	83,272.53	83,272.53
105623 / 701000	Regular-LPA ARRA	CON	City of Laurel - Traffic signal and intersection improvements at the intersection of Be.	2,037.41	119,795.52
105623 / 705000	Regular-LPA ARRA	CON	City of Laurel - Traffic Signal	1,572.66	31,546.68
105625 / 701000	Regular-LPA ARRA	CON	City of Laurel - Bridge Replacement on 5th Avenue at Gardiner Creek.	0.12	97,294.00
105625 / 702000	Surface Transportation Progr	CON	City of Laurel	14,358.16	80,682.19
105625 / 705000	Regular-LPA ARRA	CON	City of Laurel	3,938.54	35,535.00
105625 / 705100	Surface Transportation Progr	CON	City of Laurel	-6,639.09	0.00
105626 / 701000	Regular-LPA ARRA	CON	City of Laurel - Overlay 16th Avenue from King Street to Ferrill Street and 16th Aven	7.73	147,954.97
105626 / 701100	Surface Transportation Progr	CON	City of Laurel - 16th St. Overlay	-2,506.73	0.00
105626 / 702000	Surface Transportation Progr	CON	City of Laurel - 16th St. Overlay	2,499.00	2,499.00
105735 / 101000	Safety	ENG	I-59 @ 16th Avenue	111,742.13	152,461.13
105942 / 101000	Safety	ENG	US 84 AT MAGNOLIA ROAD EAST OF LAUREL	129,069.98	129,069.98
106006 / 701000	Urban	CON	City of Laurel - Milling, Overlay, ADA Upgrades for 1st Ave., 24th St., 13th St., 10th S	204,389.44	204,389.44
106220 / 301000	Pavement Rehabilitation	CON	US 11 from 18th Street to Sandersville Heidelberg Rd [10-13 O&M GP PG I-6]	2,358,509.09	2,358,509.09
106306 / 301000	Pavement Rehabilitation	CON	US 84 from Covington CL to Dykes Road [10-13 O&M GP PG I-6]	10,206.25	10,206.25
County Total				11,537,787.39	
Kemper					
*****		*****			
100573 / 1000	State Projects	ENG	SR 397 BT SR 16 & WINSTON CL	474,262.06	3,679,256.76
100596 / 201000	Surface Transportation Progr	ROW	SR 16 BT SCOOBA AND ALA SL (REALIGN)	39,495.13	1,752,517.69
100596 / 301000	Surface Transportation Progr	CON	SR 16 BT SCOOBA AND ALA SL (REALIGN) [10-13 STIP I-29]	8,260,101.41	8,757,991.78
102175 / 101000	State Projects	ENG	SR 16 FM SR 397 TO 3 LN, E OF DEKALB (ADD 1 LANE)	102,847.97	543,575.93
105426 / 101000	Vision 21	ENG	SR 493 FROM LAUDERDALE CL TO SR 16	162,553.74	1,056,707.84
105731 / 301000	Safety	CON	Signals and Surface at MS 16 in Scooba	2,717.75	102,783.07
106333 / 301000	Emergency Relief		Storm Damage 4-27-11 Dist. 5 Kemper Co. (304167-335000)	65,574.56	65,574.56
County Total				9,107,552.62	
Lafayette					
*****		*****			
100297 / 302000	Regular-ARRA	CON	**SR 331 REPLACE BRIDGE BT CALHOUN C.L. & SR 334	-3,051.38	3,993,238.27
100297 / 302100	Bridge	CON	REPLACE BRIDGE BT ST 9 & SR 334	13,695.61	898,853.33
102168 / 101000	Vision 21	ENG	SR7 BTW SR9 & 2 MI NORTH OF SR6 W/ INTCH	981,417.18	2,566,169.85
102221 / 102000	State Projects	ENG	SR6 @ JACKSON AVENUE [DPS Project]	88,280.01	549,476.25

MS DEPARTMENT OF TRANSPORTATION
Construction Proj Expenditures by County
For Fiscal Year: 2012

Project #	Program	Project Type	Project Description	Fiscal Year Expenditures	Total Expenditures
Lafayette					

102454 / 101000	Bridge	ENG	SR7 @ TALLAHATCHIE RIVER PE	417,584.08	1,002,974.38
103326 / 101000	Bridge	ENG	SR 328 FR SR 7 TO SR 315 BR NOS 2.4,4.1, 5.3, 7.8, 9.2,11.7,10.0,10.3	19,751.62	529,293.60
103326 / 102000	Bridge	ENG	SR 328 FR SR 7 TO SR 315 BR NOS. 4.1, 5. - General Obligation Bond	6,012.32	6,012.32
103326 / 201000	Vision 21	ROW	SR 328 FR SR 7 TO SR 315 BR NOS 2.4,4.1, 5.3, 7.8, 9.2,11.7,10.0,10.3	434,206.95	700,861.27
105187 / 402000	Safety	CON	City of Oxford - Develop and Implement Education, Encouragement and Evaluation I	23,772.00	96,540.00
105198 / 701000	Surface Transportation Progr	CON	City of Oxford - Construction of BMX Bike Trail, trail head and walking trails at the O;	294,998.30	294,998.30
105198 / 702000	Surface Transportation Progr	CON	City of Oxford - Constructing bike lanes on shoulders of existing city streets, striping	421,662.16	421,662.16
105249 / 143000	State Projects	ENG	STATEWIDE TRAFFIC STUDIES	47,827.83	47,827.83
105249 / 145000	State Projects	ENG	STATEWIDE TRAFFIC STUDIES	38,464.17	38,464.17
105577 / 401000	Special Projects(Demo)	CON	City of Oxford - Washington Ave. between Molly Barr Road and Martin Luther King Jr	53,659.38	145,767.01
105635 / 701000	Regular-LPA-ARRA	CON	City of Oxford- Mill & Overlay four FA routes: Jackson Avenue, Old Taylor Road (860	2,549.00	275,149.00
105635 / 702000	Surface Transportation Progr	CON	City of Oxford- Mill & Overlay FA Routes	-2,549.00	706,827.57
105635 / 705000	Regular-LPA-ARRA	CON	City of Oxford- Mill & Overlay FA Routes	7,328.76	146,724.92
105882 / 302000	Pavement Rehabilitation	CON	Overlay-SR 7 Water Valley to SR 9W	2,555.41	1,964,016.28
105989 / 701000	Urban	CON	City of Oxford - Mill, Overlay, concrete curb, sidewalks and driveways on Sisk Avenu-	111,921.87	111,921.87
106160 / 301000	Pavement Rehabilitation	CON	US 278/SR 6 from Busbyville to Pontotoc County Line. [10-13 O&M GP PG I-6]	4,420,856.51	4,420,856.51
106270 / 101000	Safety	ENG	MS 30 @ Woodson Ridge/Campground Rd (Lafayette County Roads 215/217) [10-1	35,729.94	35,729.94
106270 / 101100	Safety	ENG	MS 30 @ Woodson Ridge/Campground Rd	515.07	515.07
106296 / 101000	Special Projects(Demo)	ENG	Old Taylor Rd round-about@SR 6 interchange	50,096.25	50,096.25
County Total				7,467,284.04	
Lamar					

102519 / 1000	Bridge	ENG	US 11 REPLACE 5 BRIDGES BETWEEN LUMBERTON & PURVIS	397,228.36	1,630,452.06
102519 / 201000	Bridge	ROW	US 11 REPLACE 5 BRIDGES BETWEEN LUMBERTON & PURVIS General Oblig	-380,113.33	364,601.47
102519 / 201100	Bridge	ROW	US 11 REPLACE 5 BRIDGES BETWEEN LUMBERTON & PURVIS	749,970.57	749,970.57
104833 / 701000	Urban	CON	Lamar Co. BOS - West 4th Str, (B) from Sam Rayburn Dr. to City Limits.	13,043.30	3,162,194.25
104891 / 203000	Pavement Rehabilitation	ROW	US 98 FROM SR 589 TO WESTOVER DRIVE	23,694.69	24,873.63
104891 / 303100	Pavement Rehabilitation	CON	US 98 FROM SR 589 TO WESTOVER DRIVE	48,084.17	2,440,261.97
104988 / 2000	State Projects	ENG	US 49 FROM I-59 TO FORREST COUNTY LINE	134,934.26	134,934.26
105413 / 301000	Safety	CON	US 98 FROM WESTOVER DR TO I-59 [INCLUDING THE SOUTHBOUND EXIT RA	3,547,368.39	3,547,368.39
105469 / 302000	Regular-ARRA	CON	**Hattiesburg-US 49 ITS	514.52	552,176.29
105551 / 101000	State Projects	ENG	US 11 Railroad Overpass North of Lumberton	3,424.05	157,143.21
105551 / 301000	Surface Transportation Progr	CON	US 11 Railroad Overpass North of Lumberton [10-13 GRPC O&M PG V-85]	2,127,588.05	4,451,356.53

Project #	Program	Project Type	Project Description	Fiscal Year Expenditures	Total Expenditures
*****	Lamar	*****			
105786 / 701000	Urban	CON	Lamar County Board of Supervisors - (2) Signalization projects. Signal Installations	233,548.19	233,548.19
106039 / 701000	Urban	CON	Lamar County Board of Supervisors - Traffic Signalization and Intersection Improven	372,986.28	372,986.28
106342 / 301000	Pavement Rehabilitation	CON	SR 13 from Joe Reid Rd North to the to Marion County Line [10-13 O&M GP PG I-6]	764,380.21	764,380.21
County Total				8,036,651.71	
*****	Lauderdale	*****			
100589 / 1000	State Projects	ENG	SR 493 FM BROADMOOR TO BAILEY (PE)	526,502.25	2,458,785.79
100589 / 201000	Urban	ROW	SR 493 FM BROADMOOR TO BAILEY (REALIGN) (6.2, 6.4, 8.2)	1,278,934.91	10,404,835.28
101648 / 201000	Vision 21	ROW	* SR 19 FROM COLLINSVILLE TO NEWTON C.L.	1,549.00	6,703,131.42
101648 / 301000	Vision 21	CON	* SR 19 FROM COLLINSVILLE TO NEWTON C.L.	6,560,386.70	29,217,198.15
102482 / 101000	Bridge	ENG	SR 19 BT ALA. LN AND SR 496 (6.0, 9.5)	67,983.78	317,919.03
102482 / 201000	Bridge	ROW	SR 19 BT ALA. LN AND SR 496 (6.0, 9.5)	80,011.82	80,011.82
104423 / 102000	Interstate	ENG	* I-20/59 HAWKINS CROSSING & 23RD AVENUE EAST BETWEEN SR 19 AND U	12,967.41	1,343,765.10
104423 / 302000	Interstate	CON	I-20/59 BT HAWKINS CROSSING INTERCHANGE - REGULAR/EARMARK	2,967,972.99	8,909,092.99
104909 / 101000	Safety	ENG	I-20 WESTBOUND ON-RAMP AT LOST GAP	55,027.95	257,766.67
104909 / 201000	Safety	ROW	I-20 WESTBOUND ON-RAMP AT LOST GAP	7,623.95	7,623.95
105444 / 102000	Interstate	ENG	I-20 Widen Bridge Shoulders - Design Build	56.61	56.61
105448 / 301000	Regular-ARRA	CON	**I-59 From I-20/I-59 Split to SR 19 [Design Build]	-756.25	7,142,857.00
105448 / 301100	Interstate	CON	I-59 From I-20/I-59 Split to SR 19	46,452.48	914,374.67
105559 / 701000	Urban	CON	City of Meridian - Upgrade of signals in the Business District and along 14th Street.	65,421.64	920,626.39
105559 / 702000	Urban	CON	City of Meridian - Signal Upgrade (Items that must be 80% Federal and 20% Other)	6,500.03	113,790.15
105592 / 101000	Safety	ENG	KCS Surface @ 65th Ave in Meridian, MS Lauderdale County DOT#305 021H	-4,318.80	1,554.75
105592 / 301000	Safety	CON	Surface @ 65th Ave in Meridian #305 021H	11,453.87	56,573.46
105759 / 701000	Regular-LPA ARRA	CON	City of Meridian - 26th Avenue Viaduct Safety Upgrades and Enhancements.	54.72	680,139.36
105759 / 705000	Regular-LPA ARRA	CON	City of Meridian - 26th Ave	12,300.70	138,123.29
105790 / 701000	Regular-LPA ARRA	CON	City of Meridian - Martin Luther King Jr Dr (29th Avenue) Bridge Repair at Sowshee	-1,366.94	843,381.33
105790 / 705000	Regular-LPA ARRA	CON	City of Meridian - Bridge Repair	7,620.01	150,841.26
105997 / 101000	State Projects	ENG	City of Meridian - Replace existing bridges No. 10 on 35th Ave & No. 77 on 40th Stre	5,297.20	5,297.20
106026 / 301000	Safety	CON	I-20 From Smith Spur Rd to Ala State Line [10-13 SAFETY PG I-7]	7,763.03	646,795.17
County Total				11,715,439.06	

Project #	Program	Project Type	Project Description	Fiscal Year Expenditures	Total Expenditures
*****	Lawrence	*****			
102062 / 301000	Phase II	CON	US 84 FROM E END MONTICELLO RELOC TO JEFF DAVIS CL PE 101171	270.01	10,674,063.47
105132 / 701000	Surface Transportation Progr	CON	City of New Hebron - Renovate Downtown Sidewalks and streetscape along main St	504.07	167,460.47
105286 / 701000	Surface Transportation Progr	CON	Town of Monticello - Installation of two highway signs to exhibit historic information o	42,425.13	162,314.91
105591 / 301000	Surface Transportation Progr	CON	US 84 FROM SR 27 TO OLD HWY 27	4,838.05	971,942.59
106204 / 301000	Pavement Rehabilitation	CON	SR 27 FROM WALTHALL CL NORTH 11.9 MILES TO THE MONTICELLO BYPASS	2,225,191.56	2,225,191.56
106242 / 101000	Safety	ENG	US 84 @ Ferguson Mill Road	78,049.23	78,049.23
County Total				2,351,278.05	
*****	Leake	*****			
100490 / 102000	Bridge	ENG	SR 16 BT MADISON CL AND SR 25 (98.7, 101.0, 101.5)	2,820.85	649,862.88
100490 / 202000	Bridge	ROW	SR 16 BT MADISON CL AND SR 25 (98.7, 101.0, 101.5)	225.50	285,479.23
100490 / 302000	Bridge	CON	SR 16 BT MADISON CL AND SR 25 (98.7, 101.0, 101.5) [10-13 BR REPL I-5] Ger	4,845,020.84	4,855,074.20
100592 / 1000	State Projects	ENG	SR 429 AT YOCCANOOKANY RIVER	9,536.47	52,333.98
100592 / 101000	Bridge	ENG	SR 429 AT YOCCANOOKANY RIVER - General Obligation Bond Project	106,210.16	106,210.16
104211 / 102000	Bridge	ENG	SR 35 between Scott County Line & Walnut Grove - BR #122.2 - General Obligation	-22,551.40	74,005.40
104211 / 102100	State Projects	ENG	SR 35 between Scott County Line & Walnut Grove - BR #122.2	97,637.58	97,637.58
104211 / 202000	Vision 21	ROW	SR 35 BT SCOTT CL AND WALNUT GROVE (122.2)	29,084.33	29,084.33
106206 / 301000	Pavement Rehabilitation	CON	SR35 FROM END 4 LANE TO ATTALA CL (PMS SECTIONS 1414 AND 5651) [10-1	2,663,453.63	2,663,453.63
County Total				7,731,437.96	
*****	Lee	*****			
100078 / 106000	Vision 21	ENG	MS 6 FR MS PONTOTOC CL TO SR 145	308,733.19	308,733.19
100078 / 202000	Special Projects(Demo)	ROW	SR 6 FR PONTOTOC CL TO SR 145 IN TUPELO PE 100079/1000&2000	15,334.72	11,420,472.24
100078 / 303000	Vision 21	CON	* MS 6 FR MS PONTOTOC CL TO NATCHEZ TRACE [EARMARK]	742.90	6,394,204.23
100078 / 304000	Vision 21	CON	* SR 6 FROM NATCHEZ TRACE TO SR 145 [EARMARK] PE 100079/1000&2000	6,155,484.84	32,813,119.52
100078 / 306000	Vision 21	CON	* MS 6 FR MS PONTOTOC CL TO SR 145 (GLOSTER ST.) PAVING FOR 303 & 3C	2,531.56	2,531.56
100078 / 307000	Vision 21	CON	MS 6 FR MS PONTOTOC CL TO SR 145 (GLOSTER ST.)	67.85	67.85
102083 / 201000	Safety	ROW	US45 @ ECULAUTUBBA RD (ADD INT)	799.03	2,684,898.15
102083 / 301000	Safety	CON	US45 @ ECULAUTUBBA RD (ADD INT)	1,681,167.33	8,842,414.96
102407 / 101000	Surface Transportation Progr	ENG	SR 6 BTW US 45 AND PLANTERSVILLE	668.00	1,247.48
104289 / 101000	Special Projects(Demo)		Tupelo Railroad Relocation Study. Funds transferred from FHWA to FRA. Demo # M	121,714.16	1,729,267.59
105037 / 802000	Surface Transportation Progr	CON	City of Tupelo - Bridge to extend Eason Blvd over Creek	-33,525.03	1,532,005.00

MS DEPARTMENT OF TRANSPORTATION
Construction Proj Expenditures by County
For Fiscal Year: 2012

Project #	Program	Project Type	Project Description	Fiscal Year Expenditures	Total Expenditures
*****	Lee	*****			
105037 / 805000	Regular-LPA ARRA	CON	Bridge to extend Eason Blvd over Creek	8,218.00	356,512.53
105037 / 805100	Surface Transportation Progr	CON	Bridge to extend Eason Blvd over Creek	13,483.48	62,474.15
105059 / 701000	Surface Transportation Progr	CON	City of Baldwin - Pedestrian crosswalks, handicap ramps, landscaped islands, repla	121.82	475,180.70
105094 / 104000	Vision 21	ENG	SR 348 from Union County Line to US 45 at Guntown	321,663.81	1,514,701.91
105420 / 101000	State Projects	ENG	US 78 at Coley Rd. Extended in Tupelo-interchange	314,932.87	399,089.52
105420 / 201000	State Projects	ROW	US 78 at Coley Rd. in Tupelo-interchange	56,442.76	438,729.91
105691 / 701000	Urban	CON	City of Tupelo - Widen, drain, pave South Gloster Street from the intersection of Sou	2,047,714.71	2,047,714.71
County Total				11,016,296.00	
*****	Leflore	*****			
102129 / 1000	Surface Transportation Progr	ENG	US 49E FROM SIDON TO US 82	41,839.24	1,604,603.78
102129 / 201000	Vision 21	ROW	US 49E FROM SIDON TO US 82	1,925,782.93	2,215,243.82
103327 / 101000	Bridge	ENG	SR 7 FROM THE HUMPHREYS CL TO US 82 BR. NOS. 15.9,21.5, 22.2, 22.4.	109,939.97	621,070.13
103327 / 201000	Vision 21	ROW	SR 7 FROM THE HUMPHREYS CL TO US 82 BR. NOS. 15.9,21.5, 22.2, 22.4.	314,723.63	339,625.70
105197 / 701000	Surface Transportation Progr	CON	City of Greenwood - Historic lighting, brick sidewalk and crosswalk paving, Interpreti	654,151.36	1,022,969.47
105239 / 101000	Safety	ENG	Front St RR Crossing in Sidon, MS, Leflore County, CN RR, MDOT number 300 733)	-2,885.95	7,114.05
105239 / 301000	Safety	CON	Front St RR Crossing in Sidon, CN RR	12,510.22	122,809.03
105756 / 701000	Urban	CON	City of Greenwood - Mill & Overlay of Strong Ave, Sycamore Ave, Ave F(McLaurin - (	264,304.58	264,304.58
106252 / 101000	State Projects	ENG	US 82 @ entrance to MS Valley State Univ	23,979.97	23,979.97
106252 / 301000	National Highway System(NH	CON	US 82 @ entrance to MS Valley State Univ [10-13 O & M GP PG I-6]	130.54	130.54
County Total				3,344,476.49	
*****	Lincoln	*****			
101840 / 1000	Bridge	ENG	US51 Bt Pike CL - US84	203,107.67	498,397.02
102487 / 101000	Bridge	ENG	SR 550 BTW HOMOCHITTO RIVER AND WEST JCT US 51, REPLACE BRIDGES I	3,551.86	603,514.71
102487 / 201000	Bridge	ROW	SR 550 BTW HOMOCHITTO RIVER AND WEST JCT US 51, REPLACE BRIDGES I	149,015.78	508,754.08
102487 / 301000	Bridge	CON	SR 550 BTW HOMOCHITTO RIVER AND WEST JCT US 51, REPLACE BRIDGES I	519,513.02	519,513.02
104413 / 301000	Pavement Rehabilitation	CON	* I55 FROM JUST NORTH OF US 84 THEN PROCEED 10.368 MILES NORTH TO	5,644,246.14	7,168,425.43
104806 / 302000	Pavement Rehabilitation	CON	I-55 FROM THE PIKE COUNTY LINE TO BOGUE CHITTO. [10-13 O&M GP PG I-6	2,295,632.60	2,295,632.60
105444 / 104000	Interstate	ENG	I-55 Widen Bridge Shoulders - DESIGN BUILD	14,396.86	14,396.86
105514 / 304000	Emergency Relief		Hurr. Gustav-Oper/Maint-7th District Lincoln Co see 303531-343	-0.48	7,274.00
105561 / 101000	Safety	ENG	US 51 @ Bogue Chitto Rd. - Reconstruct intersection to eliminate skew.	157,233.40	256,480.28

MS DEPARTMENT OF TRANSPORTATION
Construction Proj Expenditures by County

For Fiscal Year: 2012

Project #	Program	Project Type	Project Description	Fiscal Year Expenditures	Total Expenditures
*****	Lincoln	*****			
105632 / 701000	Regular-LPA ARRA	CON	City of Brookhaven - Mill and overlay Brookway Boulevard beginning at the east end	7,051.40	273,809.09
105632 / 702000	Urban	CON	City of Brookhaven - Brookway Blvd. M&O	-7,051.40	271,155.35
105877 / 301000	Interstate	CON	I-55 Bridge Widening - District 7 [Design Build]	6,643,281.40	10,084,158.90
105973 / 302000	Safety	CON	I-55 FROM THE PIKE COUNTY LINE TO UNION STREET BRIDGE	7,291.38	858,904.64
106009 / 701000	Urban	CON	City of Brookhaven - Milling, Overlay and Stripping on North First St. from Court St. t	125,515.22	125,515.22
106201 / 301000	Pavement Rehabilitation	CON	SR 583 FROM 4.9 MILES NORTH OF LAWRENCE CL NORTH 8.4 MILES TO ENT	1,755,168.45	1,755,168.45
106275 / 101000	Safety	ENG	MS 583 from US 84 to Hunters Road SE [10-13 SFTY GP PG I-7]	17,032.01	17,032.01
County Total				17,534,985.31	
*****	Lowndes	*****			
100094 / 1000	State Projects	ENG	US 45 FR NOXUBEE CL TO US 82 ROW 102089/201, 102087, 102090 Cl	113,218.99	2,390,063.05
100094 / 301000	Vision 21	CON	US 45 FROM NOXUBEE CL TO CARSON ROAD INCLUDING BR 145.4 ROW 10	4,417,456.24	4,530,497.14
102087 / 201000	Surface Transportation Progr	ROW	US 45 FR 4.0 MILES S. OF US 82 TO US 82 PE 100094	19,553.38	5,290,645.15
102087 / 301000	National Highway System(NH	CON	US 45 FROM 4 MILES SOUTH OF US 82 TO US 82 P.E. # IS 100094	6,574,772.66	23,723,038.18
102089 / 201000	Surface Transportation Progr	ROW	US45 BTW NOXUBEE CL & CARSON RD PE 100976/1000, 100094/1000 CON	6,106.83	2,472,258.74
102090 / 201000	Surface Transportation Progr	ROW	US 45 FROM CARSON RD. TO 4 MI. SO. OF US82 PE 100094	5,209.48	3,530,975.23
102090 / 301000	Vision 21 ARRA	CON	US 45 FROM CARSON RD. TO 4 MI. SO. OF US82 P. E. 100976/1000, 100	4,366,788.78	5,435,458.54
102090 / 303000	Vision 21	CON	US 45 FROM CARSON RD. TO 4 MI. SO. OF US	4,052,976.60	4,052,976.60
102091 / 101000	Special Projects(Demo)	ENG	US 45 BTW US 82 AND RAD 9 (RELOCATE) - EARMARK PROJECT [ALL AVAILAE	177,789.45	1,169,785.21
102219 / 101000	Surface Transportation Progr	ENG	SR 69 FROM LAKE LOWNDES TO SR182	402.00	4,352.65
103421 / 207000	State Projects	ROW	Wetland Mitigation Lowndes Co. Hwy 12 Upton & Bishop properties	69,210.17	379,469.37
104182 / 103000	Safety	ENG	GT-038 RR X PICKENSVILLE RD IN COLUMBUS	-2,312.00	0.00
104182 / 303000	Safety	CON	GT-038 RR X PICKENSVILLE RD IN COLUMBUS	22,907.04	161,613.40
105052 / 701000	Surface Transportation Progr	CON	Tenn-Tom Transportation Museum. Construct Transportation Museum at Headquart	16,318.33	386,270.53
105220 / 201000	Vision 21	ROW	SR 182 FM US 45 S TO TENN-TOM WATERWAY	229.44	774,291.72
105220 / 301000	Vision 21	CON	SR 182 FM US 45 S TO TENN-TOM WATERWAY	564,071.25	3,660,681.45
105712 / 701000	Regular-LPA ARRA	CON	City of Columbus - Mill, overlay, ADA improvements to Military Rd btwn 18th & 3rd; 7	1,663.38	599,556.00
105712 / 701100	Surface Transportation Progr	CON	City of Columbus - Mill & Overlay	-208,298.79	0.00
105712 / 702000	Surface Transportation Progr	CON	City of Columbus - Mill & Overlay	206,760.26	206,760.26
105712 / 705000	Regular-LPA ARRA	CON	City of Columbus - Mill & Overlay	-124.87	116,627.00
105724 / 701000	National Highway System(NH	CON	Lowndes County Port Authority - Overlay Old Macon Road.	206,594.09	206,594.09
106285 / 301000	Safety	CON	SR 182 And 19th Street - Traffic Signal [10-13 SAFETY GP PG I-7]	72,502.18	72,502.18
106308 / 301000	Pavement Rehabilitation	CON	US 82 FM W OF MS 45S TO E OF MAIN STREET [10-13O&M GP PG I-6]	2,704,174.45	2,704,174.45

MS DEPARTMENT OF TRANSPORTATION
Construction Proj Expenditures by County
For Fiscal Year: 2012

Project #	Program	Project Type	Project Description	Fiscal Year Expenditures	Total Expenditures
*****	Lowndes	*****			
106439 / 101000	State Projects	ENG	US 82/US 45 A INTERCHANGE ADD A LOOP	16,579.87	16,579.87
County Total					
*****	Madison	*****			
100486 / 101000	Vision 21	ENG	I-55 FROM OLD AGENCY TO SR 463 W/HIGHLAND COLONY CONNECTION PHA	289,860.10	5,871,740.34
100486 / 101100	Vision 21	ENG	I-55 FROM OLD AGENCY TO SR 463 W/HIGHLAND COLONY CONNECTION PHA	5,298.79	5,298.79
100486 / 201000	Vision 21	ROW	I-55 'SPLIT-DIAMOND' INTERCHANGE FROM OLD AGENCY TO SR 463 W/HIGHL	1,935,157.05	51,180,535.66
100486 / 203000	Vision 21	ROW	I-55 'SPLIT-DIAMOND' INTERCHANGE - RIDGELAND CONNECTOR TO US 51 (S	27.54	27.54
100486 / 301000	Vision 21	CON	I-55 FROM OLD AGENCY TO SR 463 W/HIGHLAND COLONY CONNECTION PHA	1,952,639.55	1,952,639.55
100486 / 301100	Vision 21	CON	I-55 FROM OLD AGENCY TO SR 463 W/HIGHLAND COLONY CONNECTION PHA	91,059.42	91,059.42
100517 / 1000	Urban	ROW	US 51 FM NATCHEZ TRACE TO END 3 LN SECT (WIDEN TO 5 LNS AND BRD 10	-28,613.85	560,210.31
100517 / 2000	Urban	ROW	US 51 FROM NATCHEZ TRACE TO END OF 3 LANE SECTION	28,613.85	2,648,402.85
100517 / 301000	Urban	CON	US 51 FM NATCHEZ TRACE TO END 3 LN SECT (WIDEN TO 5 LNS AND BRD 10	39.78	24,681,875.83
100554 / 301000	National Highway System(NH	CON	US 49 BETWEEN FLORA AND THE YAZOO COUNTY LINE BRIDGE REPLACEME	6,084,621.27	17,569,277.28
101708 / 1000	State Projects	ENG	SR 463 FM PARKWAY TO US 51	3,718.99	1,686,892.82
101708 / 202000	Surface Transportation Progr	ROW	SR 463 FM EAST OF I-55 TO US 51 AT MADISON (SUPP 2)	79,243.10	6,016,895.69
101708 / 302000	Surface Transportation Progr	CON	SR 463 FROM POST OAK ROAD TO US 51	11,692,037.14	30,270,787.99
102315 / 1000	National Highway System(NH	ENG	I-55 FM COUNTY LINE ROAD TO OLD AGENCY ROAD [ADD 4 LANES]	68,473.16	1,484,426.71
103063 / 1000	State Projects	ENG	I-55 AT GLUCKSTADT INTERCHANGE (ENV DOC)	24,330.80	454,850.47
103063 / 102000	National Highway System(NH	ENG	I-55 AT GLUCKSTADT INTERCHANGE DESIGN	115,113.63	873,106.45
103063 / 201000	Vision 21	ROW	I-55 AT GLUCKSTADT INTERCHANGE	4,371,579.51	4,401,571.24
103955 / 101000	Safety	ENG	PE R/R SIGNALS MLK DR IN CANTON	-6,500.00	0.00
103955 / 301000	Safety	CON	PE R/R SIGNALS MLK DR IN CANTON	15,762.27	132,635.10
104137 / 201000	Special Projects(Demo)	ROW	US51/SR43 CONNECTOR IN CANTON	24,164.79	2,173,154.54
104137 / 301000	Surface Transportation Progr	CON	US51/SR43 CONNECTOR IN CANTON [10-13 STIP V-36/Amendment #19]	13,139,380.20	14,536,814.35
104491 / 701000	Urban	CON	Pearl River Valley Water Supply District - Harbor walk bike path on Barnett Reservoir	551,576.36	551,576.36
104800 / 101000	Bridge	ENG	SR 43 BRIDGES AT CANTON SOUTH BYPASS (191.3, 191.5) (Also add turn la	29.58	522,539.42
104800 / 201000	Bridge	ROW	SR 43 BRIDGES AT CANTON SOUTH BYPASS (191.3, 191.5) (Also add turn la	66,384.88	436,654.47
104800 / 301000	Vision 21	CON	SR 43 BRIDGES AT CANTON SOUTH BYPASS (191.3, 191.5) (Also add turn la	2,735,940.80	2,735,940.80
104831 / 301000	State Projects	CON	I-55 WEST FRONTAGE ROAD FROM OLD AGENCY ROAD TO STEED ROAD	40.00	2,804,494.57
104978 / 701000	Urban	CON	City of Ridgeland - Intersection Improvements. Pear Orchard Rd. and Rice Rd. Inst	308,457.40	308,457.40
104980 / 701000	Urban	CON	City of Ridgeland - Intersection Improvements, Ridgewood Rd. at Centre Street. In	191,878.57	191,878.57
105066 / 802000	Special Projects(Demo)	CON	BOB ANTHONY PARKWAY OVERLAY	378,366.68	378,366.68

MS DEPARTMENT OF TRANSPORTATION
Construction Proj Expenditures by County
For Fiscal Year: 2012

Project #	Program	Project Type	Project Description	Fiscal Year Expenditures	Total Expenditures
*****	Madison	*****			
105249 / 136000	State Projects	ENG	Traffic Signal Inventory for Madison County.	3,114.95	117,613.95
105249 / 154000	Surface Transportation Progr	ENG	STATEWIDE TRAFFIC STUDIES - MS 463 Traffic Signal Retiming	2,939.16	2,939.16
105276 / 411000	Safety	ENG	City of Madison - P.E. to design infrastructure improvements around Madison Ave Lo	4,993.50	50,695.26
105445 / 302000	Interstate	CON	I-55/I-220 Sign And Truss Replacements	91,143.20	91,258.81
105450 / 701000	Urban	CON	Pearl River Valley Water Supply District - Guardrail reconstruction, driveway construc	47,122.31	47,122.31
105608 / 101000	Safety	ENG	CN Surface on Weisenburger Rd DOT# 299 762H in Madison County Grenada Subc	-5,000.00	0.00
105608 / 301000	Safety	CON	Surface on Weisenburger Rd DOT# 299 762H	7,018.07	17,431.77
105690 / 701000	Regular-LPA ARRA	CON	City of Madison - Overlay Highland Colony Parkway -South Bound - between Madisc	1,737.00	339,082.00
105690 / 701100	Surface Transportation Progr	CON	City of Madison - Highland Colony Pkwy	-9,639.63	0.00
105690 / 702000	Surface Transportation Progr	CON	City of Madison - Highland Colony Pkwy	7,902.63	7,902.63
105707 / 701000	Regular-LPA ARRA	CON	City of Flora - Overlay First Street from US 49 to US 49.	19,522.64	296,440.19
105707 / 705000	Regular-LPA ARRA	CON	City of Flora - Overlay First Street	2,661.19	48,043.26
105708 / 701000	Regular-LPA ARRA	CON	City of Ridgeland - Overlay Highland Colony Parkway from Steed Road north 3000 ft	11,486.42	314,154.37
105708 / 705000	Regular-LPA ARRA	CON	City of Ridgeland - Overlay	3,208.65	59,424.30
105783 / 701000	Regular-LPA ARRA	CON	Madison County Board of Supervisors - North Old Canton Road from Sowell Road to	766.40	287,386.40
105783 / 701100	Surface Transportation Progr	CON	Madison County Board of Supervisors	-318.55	0.00
105896 / 301000	Pavement Rehabilitation	CON	US51 FR 1.4 M N SR463 TO 10.9 M N SR463 (PM OL) (MAS 2187 - 2189) [10-13 C	1,721,686.04	2,140,373.91
105900 / 301000	Pavement Rehabilitation	CON	SR 16 FR YAZOO CL TO US 51 (PM OL) (MAS 718 - 720) [10-13 JXN O & M GP V	1,653,575.44	1,653,575.44
106022 / 101000	Safety	ENG	US 49 @ SR 22 Signal Installation [10-13 Safety Pg I-7]	3,159.73	47,736.33
106171 / 101000	Safety	ENG	Spillway Road Guardrail Replacement [10-13 JXN SFTY V-43]	10,211.85	10,211.85
106171 / 301000	Safety	CON	Spillway Road Guardrail Replacement [10-13 JXN SFTY V-44]	264,588.52	264,588.52
County Total				47,960,560.88	
*****	Marion	*****			
100812 / 1000	Surface Transportation Progr	ENG	SR 35 FR NORTH END OF COLUMBIA BYPASS TO BUNKER HILL	940.92	818,028.48
100812 / 202000	Bridge	ROW	SR 35 BRIDGE REPLACEMENT @ HARPER'S CREEK	81,245.50	1,076,892.29
100812 / 302000	Bridge	CON	SR 35 BRIDGE REPLACEMENT @ HARPER'S CREEK	505,318.25	3,430,244.49
104004 / 101000	Special Projects(Demo)	ENG	SR 44 FROM SR 198 TO PIERCE ROAD [EARMARK]	257,645.13	1,305,712.07
104004 / 201000	Surface Transportation Progr	ROW	SR 44 FROM SR 198 TO PIERCE ROAD [EARMARK]	964,369.11	964,369.11
105514 / 305000	Emergency Relief		Hurr. Gustav-Oper/Maint-7th District Marion Co see 303531-346	-0.20	5,667.28
105630 / 702000	Urban	CON	City of Columbia - Main St. Overlay	0.77	55,506.70
105630 / 705000	Regular-LPA ARRA	CON	City of Columbia - Main St. Overlay	-0.77	45,352.00
106010 / 701000	Urban	CON	City of Columbia - Mill, Overlay, ADA, & Striping of Second Street and a section of H	209,921.55	209,921.55

For Fiscal Year: 2012

Project #	Program	Project Type	Project Description	Fiscal Year Expenditures	Total Expenditures
*****	Marion	*****			
106074 / 101000	Bridge	ENG	US 98 Btwn SR 35 And Pearl River Bridge	5,333.92	5,333.92
106437 / 101000	State Projects	ENG	US 98 Replace Bridge No. 117.0A over Silver Creek & CNIC RR - REMOVAL OF PE	6,885.71	6,885.71
County Total				2,031,659.89	
*****	Marshall	*****			
100174 / 1000	Special Projects(Demo)	ENG	US 72 FR TENN STATE LINE TO PROPOSED SR	154,423.60	828,534.77
100174 / 102000	State Projects	ENG	US 72/MRIMF Interchange	79,231.93	351,889.50
100174 / 102100	Special Projects(Demo)	ENG	US 72 FR TENN STATE LINE TO PROPOSED SR	146,469.68	146,469.68
100174 / 201000	Surface Transportation Progr	ROW	US 72 FROM 302 TO TENN STATE LINE LESS THE INTERCHANGE	90,015.60	329,259.33
100174 / 202000	National Highway System(NH-	ROW	US 72 FR 302 TO TN STATE LINE Including The US 72/MRIMF Interchange	29,117.47	29,117.47
100299 / 1000	Bridge	ENG	SR 309 BT SR 4 & SR 302	87,934.72	743,088.61
100299 / 1100	Bridge	ENG	SR 309 BT SR 4 & SR 302 - General Obligation Bond Project	375,554.90	375,554.90
100299 / 201000	Vision 21	ROW	SR 309 BETWEEN US 78 and BARTON BRIDGE NUMBERS 22.0, 22.1 AND 22.3 [	179,806.43	179,806.43
102556 / 103000	Gaming	ENG	SR 304/I-269 FROM THE DESOTO CL TO US 78 [including INTERCHANGE]	61,772.86	732,898.87
102556 / 104000	Gaming	ENG	SR 304/I-269 FROM US 78 TO SR 302	1,121,882.80	5,652,647.22
102556 / 105000	Gaming	ENG	SR 304/I-269 FROM SR 302 TO TENN ST LINE [including INTERCHANGE]	132.60	1,950,525.52
102556 / 203000	Gaming	ROW	SR 304/I-269 FROM THE DESOTO CL TO US 78 [including INTERCHANGE]	175,117.56	10,499,407.27
102556 / 204000	Gaming	ROW	SR 304/I-269 FROM US 78 TO SR 302	4,929,103.21	15,459,088.56
102556 / 205000	Gaming	ROW	SR 304/I-269 FROM SR 302 TO TENN ST LINE [including INTERCHANGE]	18,497.53	14,545,511.96
102556 / 305000	Gaming	CON	SR 304/I-269 FROM SR 302 TO TENN ST LINE [including INTERCHANGE]	8,841,086.66	8,847,326.55
103162 / 101000	Bridge	ENG	SR 178 Over Chewallah Creek and Tippah River Bridge No 40.2, 41.2 & 41.4	438,704.97	487,247.50
103162 / 201000	Vision 21	ROW	SR 178 Over Chewallah Creek and Tippah River Bridge No 40.2, 41.2 & 41.4	78.54	78.54
103317 / 101000	Bridge	ENG	SR 349 FROM MACEDONIA ROAD TO US 78 BR NOS. 8.5,10.70,14.00	57,025.02	1,281,811.95
103317 / 201000	Bridge	ROW	SR 349 FROM MACEDONIA RD TO US 78 BR NOS. 8.5,10.70,14.00	67.83	399,757.37
103317 / 202000	Bridge	ROW	SR 349 -BR NO 18.3 JUST SOUTH OF POTTS CAMP	9,122.66	200,751.36
103317 / 301000	Bridge	CON	SR 349 FROM MACEDONIA RD TO US 78 BR NOS. 8.5,10.70,14.00	2,757.58	5,478,456.66
103317 / 302000	Bridge	CON	SR 349 SOUTH OF POTTS CAMP BR NO 18.3 [10-13 BR REPL GP I-5]	1,674,186.66	1,674,186.66
104868 / 301000	State Aid	CON	N. Memphis St., Holly Springs, MS	833,033.46	833,033.46
105189 / 101000	Bridge	ENG	SR 7 BRIDGE REPLACEMENT BRIDGE NUMBERS 154.0, 154.8 & 155.0	27,971.16	353,749.87
105189 / 101100	Bridge	ENG	SR 7 BRIDGE REPLACEMENTS - General Obligation Bond	51,468.58	51,468.58
105189 / 201000	Vision 21	ROW	SR 7 BRIDGE REPLACEMENT BRIDGE NUMBERS 154.0, 154.8 & 155.0	118,486.56	118,486.56
105333 / 101000	Vision 21	ENG	SR 4 REPLACE BRIDGE 75.3 OVER BNRR	59,931.90	59,931.90
105510 / 302000	National Highway System(NH-	CON	US 78 FROM DESOTO COUNTY LINE TO THE WEST HOLLY SPRINGS BYPASS	18,320,343.34	19,726,558.93

For Fiscal Year: 2012

Project #	Program	Project Type	Project Description	Fiscal Year Expenditures	Total Expenditures

Marshall					
105510 / 303000	National Highway System(NH	CON	US 78 FROM WEST HOLLY SPRINGS BYPASS TO THE BENTON COUNTY LINE	2,796,585.12	2,796,585.12
105662 / 101000	State Projects	ENG	US 78/I-22 DISCRETIONARY APPLICATION SERVICES	385.36	40,592.08
106159 / 301000	Pavement Rehabilitation	CON	US 72 FROM BEGIN 4-LANE TO BENTON COUNTY LINE [10-13 O&M GP PG I-6]	5,034,862.96	5,034,862.96
County Total				45,715,159.25	

Monroe					
101634 / 1000	Vision 21	ENG	SR 25 FROM US 278 TO NORTH CORP LIMIT OF SMITHVILLE	49,618.98	1,643,991.36
101634 / 201000	Vision 21	ROW	SR 25 FROM US 278 TO ITAWAMBA C.L. [includes grade and bridge for 4-lane con	169,713.94	538,003.99
101635 / 1000	Vision 21	ENG	SR 25 FROM SR 8 TO US 278 AT AMORY	721,657.72	4,210,549.13
101635 / 201000	Vision 21	ROW	SR 25 FROM SR 8 TO US 278	2,553,003.13	16,765,628.26
102198 / 101000	Surface Transportation Progr	ENG	US 278 AMORY BY-PASS(RELOCATION 4LN)	331,423.45	1,618,966.81
102198 / 201000	State Projects	ROW	US 278 AMORY BY-PASS(RELOCATION 4LN) [\$5M in MDA Funds to be applied]	2,698,835.48	11,535,696.85
102198 / 202000	State Projects	ROW	US 278 AMORY BY-PASS(RELOCATION 4LN)- 2 additional parcels	40,680.29	71,505.08
104751 / 701000	National Highway System(NH	CON	City of Amory - Construction of Parking Lanes at Waterway Drive for a total project le	121,576.42	121,576.42
105205 / 401000	Safety	CON	West Amory Elementary School - Construction of access road from West Amory Ele	734.54	95,307.59
105397 / 401000	Safety	CON	City of Amory - Installing Sidewalk and Improving Drainage on G Avenue from Martii	758,922.86	758,922.86
105397 / 411000	Safety	ENG	City of Amory - Preliminary Engineering for Sidewalk, bicycle racks, lighting, signag	16,407.46	16,407.46
105649 / 701000	Regular-LPA ARRA	CON	City of Amory - Mill and overlay Waterway Drive from Hwy 278 to 5th Ave.	9,246.00	213,811.00
105649 / 702000	Surface Transportation Progr	CON	City of Amory - Waterway Drive	-9,246.00	50,029.60
105977 / 701000	Urban	CON	City of Aberdeen - Vine Street Mill & Overlay, Striping and ADA improvements appr	202,993.49	202,993.49
105978 / 701000	Urban	CON	City of Amory - Mill & Overlay Waterway Drive from A Avenue to Hwy 6.	270,767.43	270,767.43
106084 / 301000	Pavement Rehabilitation	CON	US 45 FM JUST N OF SR 25 TO ABERDEEN CL [10-13 O & M GP PG I-6]	492,869.05	2,227,374.05
106332 / 348000	Emergency Relief		Monroe Co - District Storm Damage 4-27-11 304163	151,384.11	151,384.11
County Total				8,580,588.35	

Montgomery					
103400 / 101000	Pavement Rehabilitation	ENG	I-55 FROM 2.5 MI SOUTH OF THE CARROLL COUNTY LINE TO THE CARROLL C	576.04	21,850.14
104410 / 302000	Pavement Rehabilitation	CON	* I55 - CARROLL/MONTGOMERY CO LINE TO 0.5 MILES SOUTH OF US 82	122.40	3,364,819.06
104643 / 110000	State Projects	ENG	I-55 in Montg. Carrol. & Grenada Counties (log mile 11.582 in Montgomery to 7.349	1,190.56	3,710.11
104643 / 111000	State Projects	ENG	US 82 in Montgomery County (log mile 15.037 to 23.792)	9,564.36	19,159.46
104888 / 701000	Urban	CON	City of Winona - Fairgrounds St. From Summit St to Hwy 82 (Overlay)	44,296.00	96,781.27

MS DEPARTMENT OF TRANSPORTATION
Construction Proj Expenditures by County
For Fiscal Year: 2012

Project #	Program	Project Type	Project Description	Fiscal Year Expenditures	Total Expenditures
Montgomery					
106226 / 302000	Pavement Rehabilitation	CON	US 82 FROM CARROLL COUNTY LINE TO BEGIN CONCRETE AT I-55. [EASTBC	139,371.89	139,371.89
County Total					
Neshoba					
101093 / 1000	Vision 21	ENG	SR 15 BT PHILADELPHIA AND WINSTON C L	188,546.44	892,208.59
101093 / 101000	Vision 21	ENG	SR 15 BT PHILADELPHIA AND WINSTON C L	86,328.07	97,036.00
101093 / 101100	Vision 21	ENG	SR 15 BT PHILADELPHIA AND WINSTON C L	148,693.96	148,693.96
101647 / 1000	Vision 21	ENG	SR 15 FROM SR 485 TO WINSTON COUNTY LINE	105.86	273,655.04
101648 / 203000	Vision 21	ROW	* SR 19 FROM NEWTON CL TO SR 492	1,659.98	3,857,765.57
101648 / 303000	Vision 21 ARRA	CON	**SR 19 FROM NEWTON CL TO SR 492	-447.11	22,615,662.39
101648 / 303100	Vision 21	CON	SR 19 FROM COLLINSVILLE TO SR 492	4,754,509.93	8,676,973.39
101649 / 1000	Vision 21	ENG	* SR 19 FROM SR 492 TO PHILADELPHIA	64,533.53	964,789.29
101649 / 201000	Vision 21	ROW	* SR 19 FROM SR 492 TO PHILADELPHIA	533,927.29	8,499,039.74
101649 / 202000	Vision 21	ROW	SR 19 FROM SR 492 TO PHILADELPHIA	5,528.89	38,609.97
103896 / 101000	Surface Transportation Progr	ENG	SR 16 FROM SR 15 TO SR 19 [Philadelphia Bypass]	764,459.88	3,634,924.23
104632 / 101000	Bridge	ENG	SR 15 BT SR 19 AND WINSTON CL (BR 173.5) (Construct new bridge on new V2	1,560.01	570,067.88
104632 / 201000	Bridge	ROW	SR 15 BT SR 19 AND WINSTON CL (BR 173.5) (Construct new bridge on new V2	105.86	63,920.91
104632 / 301000	Vision 21	CON	SR 15 BT SR 19 AND WINSTON CL (BR 173.5) HURRICANE CREEK (Construct i	480.20	2,556,546.08
106207 / 301000	Pavement Rehabilitation	CON	SR15 FR NEWTON CL TO BEGIN 4 LN SOUTH OF PHILADELPHIA [10-13 O&M C	5,123,766.38	5,123,766.38
106333 / 302000	Emergency Relief		Storm Damage 4-27-11 Dist. 5 Neshoba Co. (304167-350000)	62,074.77	62,074.77
County Total					
Newton					
101648 / 302000	Vision 21 ARRA	CON	**SR 19 FROM LAUDERDALE C.L. TO NESHOPA CL.	1,224,743.35	11,877,753.28
101648 / 302100	Vision 21	CON	SR 19 FROM COLLINSVILLE TO SR 492	362,562.37	362,562.37
102367 / 101000	Surface Transportation Progr	ENG	US 80 BT NEWTON AND CHUNKY (7BR, 110.8 - 121.4)STP-FY00(001)	747.50	166,665.61
102491 / 301000	Bridge	CON	SR 503 BT JASPER CL AND US 80 (29.6, 29.9) [10-13 BRDG REPL I-5] General C	2,923,739.73	4,021,825.20
102590 / 1000	Vision 21	ENG	* SR 15 FROM 0.5 MILES N. OF US 80 TO S. END UNION B	180,044.01	279,524.68
103955 / 103000	Safety	ENG	PE R/R SIGNALS ON SCHOOL ST. IN NEWTON	93.69	723.69
103955 / 303000	Safety	CON	PE R/R SIGNALS ON SCHOOL ST. IN NEWTON	15,063.38	183,543.27
104129 / 101000	Bridge	ENG	SR 15 BT DECATUR AND UNION (143.6, 148.5) (Both bridges have posted w	4,933.81	703,350.24
104129 / 301000	Bridge	CON	SR 15 BT DECATUR AND UNION (143.6, 148.5) (Both bridges have posted w	26,669.33	3,977,567.95

Project #	Program	Project Type	Project Description	Fiscal Year Expenditures	Total Expenditures
Newton					
*****	Newton	*****			
104250 / 110000	Safety	ENG	KCS Railroad Crossing on Ponderosa Rd in Lake	-1,159.94	734.06
104250 / 111000	Safety	ENG	KCS Railroad Crossing on Roy Mann Rd in Newton	-922.74	997.26
104250 / 114000	Safety	ENG	KCS Railroad Crossing on Church St in Newton	-2,031.18	78.82
104250 / 115000	Safety	ENG	KCS Railroad Crossing on Main St in Newton	-1,953.38	173.62
104250 / 118000	Safety	ENG	KCS Railroad Crossing on Buckley Rd in Hickory	-1,541.58	236.42
104250 / 310000	Safety	CON	KCS RR Xing on Ponderosa Rd in Lake	30,281.03	159,959.14
104250 / 311000	Safety	CON	KCS Signals & Gates Roy Mann Rd Newton	1,742.98	140,577.98
104250 / 314000	Safety	CON	KCS RR CROSSING ON CHURCH STREET IN NEWTON	-7,857.94	70,805.89
104250 / 315000	Safety	CON	KCS Railroad Crossing ON MAINS STREET IN NEWTON	-30,980.11	154,955.16
104250 / 318000	Safety	CON	KCS RR on Buckley Rd in Hickory	13,459.66	144,414.77
104467 / 309000	Safety	CON	KCS RR CROSSING POPLAR STREET NEWTON	-809.04	24,348.98
104467 / 310000	Safety	CON	KCS RR CROSSING CHURCH STREET NEWTON COUNTY	-19,200.74	268.06
105180 / 303000	Safety	CON	KCS SGNLS&GATES LAKE WHITEHD RD 305071S	24,240.75	207,035.93
105235 / 101000	Safety	ENG	Crossing at Jackson Rd, Union, Newton County, DOT Number 340 480F, KCS	485.37	485.37
105235 / 301000	Safety	CON	Crossing at Jackson Rd, Union, Newton Co	39,584.33	315,811.74
105444 / 101000	State Projects	ENG	I-20 Widen Bridge Shoulders	86,255.19	181,297.82
105444 / 301000	Interstate	CON	I-20 Widen Bridge Shoulders - DESIGN BUILD	2,534,512.23	2,534,512.23
105448 / 302100	Interstate	CON	I-59 From I-20/I-59 Split to SR 19	9,068.54	341,592.94
County Total				7,411,770.60	
Noxubee					
*****	Noxubee	*****			
100487 / 301000	Vision 21	CON	US 45 FROM BROOKSVILLE TO LOWNDES CL (PE 101103) - [for District 1 - 1000	1,116,541.98	1,138,677.38
102089 / 202000	Surface Transportation Progr	ROW	US45 BTW NOXUBEE CL & CARSON RD [ROW TO PURCHASE SILT BASINS]	1,018.46	24,116.87
105256 / 411000	Safety	CON	Noxubee County BOS-Sidewalks in the Town of Brooksville. Safe Routes Plan	260.00	260.00
105282 / 101000	Safety	ENG	Crossing at Main Street in Brooksville, Noxubee County KCS. New crossing surface	-9,925.47	74.53
105282 / 301000	Safety	CON	Main Street in Brooksville, Noxubee KCS	38,898.01	157,326.41
County Total				1,146,792.98	
Oktibbeha					
*****	Oktibbeha	*****			
100989 / 1000	Phase II	ROW	US 82 FROM RELOCATED SR 25 TO CLAYTON VI	13.74	3,260,324.10
104838 / 801000	Special Projects(Demo)	CON	Mississippi State University - MSU Research & Tech Park/Starkville	839,192.02	839,192.02
104838 / 811000	Special Projects(Demo)	ENG	MSU Research & Tech Park/Starkville	22,806.35	199,542.47

MS DEPARTMENT OF TRANSPORTATION
Construction Proj Expenditures by County

For Fiscal Year: 2012

Project #	Program	Project Type	Project Description	Fiscal Year Expenditures	Total Expenditures
*****	Oktibbeha	*****			
104857 / 802000	Special Projects(Demo)	CON	MSU South Entrance - Black Jack Road improvements from Locksley Way to Oktoc	885.70	885.70
104857 / 811000	Special Projects(Demo)	ENG	Mississippi State University - South Entrance Loop	369,705.81	785,302.17
105851 / 701000	Regular-LPA-ARRA	CON	City of Starkville - Milling, Overlay and Striping Whitfield St. between Greensboro St.	15.35	114,896.73
105851 / 702000	Surface Transportation Progr	CON	City of Starkville - Mill & Overlay	117.33	234,336.33
105851 / 705000	Regular-LPA-ARRA	CON	City of Starkville - Mill & Overlay	-136.33	42,839.54
105987 / 701000	Urban	CON	City of Starkville - Widening (for center lane) milling and overlay, drainage improvem	396,066.54	396,066.54
106082 / 301000	Pavement Rehabilitation	CON	US 82 FM WEBSTER CL TO SR 182 [10-13 O & M GP PG I-6]	561,286.86	3,756,111.08
106349 / 301000	Pavement Rehabilitation	CON	SR 182 FM US 82 TO LOWNDES COUNTY LINE [10-13 O&M GP PG I-6]	4,248.28	4,248.28
County Total				2,194,201.65	
*****	Panola	*****			
101643 / 1000	Vision 21	ENG	* SR 6 FROM 5.15 MILES WEST OF I-55 TO 3.11 MILES EAST OF I-55	153.51	97,276.70
101643 / 101000	Vision 21	ENG	SR6 - From The West End Of The Batesville Bypass to West of I-55 - West Bypass	406,658.35	1,684,051.80
101643 / 102000	Vision 21	ENG	SR6 From I-55 East for 3.11miles - East Bypass Project	577,235.85	2,155,401.25
101643 / 103000	Vision 21	ENG	SR6 From I-55 East for 3.11miles - East Bypass Project	248,737.97	248,737.97
101643 / 105000	Vision 21	ENG	SR6/I-55 existing interchange - final design	90,120.08	90,120.08
102098 / 101000	National Highway System(NH	ENG	I-55 TRUCK SCALES IN PANOLA/TATE COUNTIES (NORTH & SOUTH)	81,136.11	251,933.14
102165 / 201000	Surface Transportation Progr	ROW	SR 35 FROM US 51 TO I-55 (ROW TO WIDEN)STP-FY00(001) PE 100239	35,407.73	491,730.44
102733 / 103000	Vision 21	ENG	SR 6 FROM PANOLA COUNTY LINE TO THE WEST END OF THE BATESVILLE B	6,393.33	261,588.80
103164 / 101000	Vision 21	ENG	SR 6 OVER TALLAHATCHIE RIVER&RELIEF Bridge #4430	21,768.48	21,768.48
103324 / 101000	Bridge	ENG	SR 315 FROM TUNICA CL-5 MILES EAST OF BR NO 19.2 @ INDIAN CREEK	139,515.47	275,946.11
103324 / 201000	Bridge	ROW	SR 315 FROM TUNICA CL-5 MILES EAST OF BR NO 19.2 @ INDIAN CREEK	109,271.92	109,271.92
103333 / 101000	Bridge	ENG	US 51 FR POPE TO COURTLAND BR. NOS. 242.9 & 243.2.	17,389.49	54,590.49
104524 / 101000	Pavement Rehabilitation	ENG	1-55 FM YALOBUSHA CL TO SR6	2,252.75	2,252.75
105073 / 301000	Pavement Rehabilitation	CON	I-55 FROM SR 6 TO 1.8 MILES NORTH OF SR 35 [10-13 O & M & Recon I-6]	8,238,127.41	8,238,303.91
105249 / 122000	State Projects	ENG	MS 6 Signal Retiming in Batesville	24,378.13	69,827.74
105433 / 101000	State Projects	ENG	I-55 and SR 35 Interchange Lighting	1,280.87	24,135.47
105502 / 301100	Pavement Rehabilitation	CON	STIMULUS OVERLAY-SR6-55 TO LAFAYETTE CO	-54,192.70	0.00
105502 / 302000	Pavement Rehabilitation	CON	STIMULUS OVERLAY-SR6-55 TO LAFAYETTE CO	54,192.70	54,192.70
105663 / 705000	Regular-LPA-ARRA	CON	Batesville - Signal Upgrades	3,434.55	68,690.95
105663 / 705100	Surface Transportation Progr	CON	Batesville - Signal Upgrades	38,635.00	38,635.00
105754 / 701000	Urban	CON	Batesville-Hwy 6 Signal Upgrades at intersections of Bates Street and Eureka Street	267,406.00	267,406.00
105817 / 101000	State Projects	ENG	I55-Batesville Rest Area NB-Landscape	2,045.76	15,694.30

For Fiscal Year: 2012

Project #	Program	Project Type	Project Description	Fiscal Year Expenditures	Total Expenditures
Panola					
*****		*****			
105817 / 102000	State Projects	ENG	I55-Batesville Rest Area SB-Landscape	2,045.74	15,694.28
105817 / 301000	Regular-ARRA	CON	I55-Batesville Rest Area NB-Landscape	-7,869.89	90,958.00
105817 / 301100	Interstate	CON	I55-Batesville Rest Area NB&SB-Landscape	156,369.98	186,512.63
105817 / 302000	National Highway System(NH	CON	I55-Batesville Rest Area SB-Landscape	240,026.28	472,525.24
County Total				10,701,920.87	
Pearl_River					
*****		*****			
100744 / 1000	State Projects	ENG	SR 43 BT PICAYUNE & HENLEYFIELD ROW&CONS 102186	471.93	950,190.19
102186 / 201000	Surface Transportation Progr	ROW	SR 43 BTW PICAYUNE AND HENLEYFIELD. PE 100744	256,795.56	2,385,011.59
102186 / 202000	State Projects	ROW	SR 43 BETWEEN HENLEYFIELD AND SR 26 - STATE FUNDS	2,562.15	491,990.68
102246 / 101000	State Projects	ENG	US 11 FROM I 59 TO MILL CREEK	300,995.25	750,353.68
102246 / 103000	Safety	ENG	US 11 TRAFFIC SIGNAL UPGRADE THRU PICAYUNE	6,080.89	68,978.85
102246 / 201000	Surface Transportation Progr	ROW	US 11 FROM HOBOLOCHITTO CREEK TO HIDE-A-WAY LAKE ROAD PE 100757	31,066.83	199,342.87
102246 / 203000	Surface Transportation Progr	ROW	US 11 TRAFFIC SIGNAL UPGRADE THRU PICAYU	52,610.77	52,610.77
102246 / 303000	Surface Transportation Progr	CON	US 11 TRAFFIC SIGNAL UPGRADE THRU PICAYUNE [10-13 SAFETY GP I-7]	563,238.15	564,556.13
103399 / 303000	Pavement Rehabilitation	CON	I-59 FROM THE LA/MS STATE LINE TO APPROX. 1/2 MILE NORTH. CONCRETE	2,289.94	425,406.14
105425 / 102000	Vision 21	ENG	SR 607 FROM NASA TO I-59	141,854.55	359,507.71
105425 / 202000	Vision 21	ROW	SR 607 FROM NASA TO I-59	2,227,108.99	2,227,108.99
105447 / 101000	State Projects	ENG	I-59 Widen Bridge Shoulders	11.65	99,083.84
105447 / 301100	Interstate	CON	I-59 Widen Bridge Shoulders	25,255.17	452,238.89
105499 / 303000	Emergency Relief		Debris removal-State Forces-Hurr Gustav-Pearl River (see 303538-355)	0.12	44,858.11
105501 / 303000	Emergency Relief		Signal,Sign repair S F-Hurr Gustav-Pearl River (see 303553-355)	-0.37	9,069.00
105568 / 101000	State Projects	ENG	I-59 Welcome Center in Pearl River Co.	74.97	99,876.46
105568 / 301100	Interstate	CON	I-59 Welcome Center in Pearl River Co.	823.64	60,408.50
105568 / 302000	Interstate	CON	I-59 Welcome Center in Pearl River Co.	3,750.17	604,633.39
105672 / 702000	Surface Transportation Progr	CON	City of Picayune - Pave Various Streets	973.45	29,441.24
105911 / 301000	Safety	CON	SR 13 From One-half mile West Of Gunther Rd to The Forrest County Line	1,486.90	1,303,051.48
106004 / 701000	Urban	CON	City of Picayune - Overlay 1.1 miles along Beech Street and 1.2 miles along Cooper	245,107.39	245,107.39
106181 / 101000	State Projects	ENG	SR 43 Signal @ Beech St in Picayune	49,343.14	83,895.83
County Total				3,911,901.24	

Project #	Program	Project Type	Project Description	Fiscal Year Expenditures	Total Expenditures
***** Perry					
100775 / 301100	Bridge	CON	SR 29 REPLACE BR 12.8 AT BLACK CREEK	15,137.06	810,496.38
102456 / 201000	Bridge	ROW	SR 15 REPL 4 BRIDGES FROM BEAUMONT TO RICHTON	2,807.99	726,310.31
102456 / 301000	Bridge	CON	SR 15 REPL 4 BRIDGES FROM BEAUMONT TO RICHTON [10-13 BRDG REPL I-E	4,410,618.48	4,426,666.27
102514 / 302000	Surface Transportation Progr	CON	SR 198 REPLACE BRIDGE 179.0 OVER DICKEY	21,557.85	240,084.58
104484 / 201000	Vision 21	ROW	SR 42 REPLACE BR. #88.1, #90.0, & #90.1	24,178.11	211,074.52
106052 / 101000	Safety	ENG	CN Surface at SR 29 in New Augusta, Perry County. DOT # 908 198X [10-13 SAFE	5,000.00	5,000.00
106052 / 301000	Safety	CON	CN Surface at SR 29 in New Augusta	1,308.23	1,308.23
106221 / 301000	Pavement Rehabilitation	CON	SR 42 from Sr 15 to Green County Line [10-13 O&M GP PG I-6]	1,452,706.97	1,452,753.47
County Total				5,933,314.69	
***** Pike					
100806 / 1000	Surface Transportation Progr	ENG	RECONSTRUCT US 98 BT URBAN LIMITS OF McCOMB TO WALTHALL COUNTY	42,819.48	881,398.58
100806 / 201000	Surface Transportation Progr	ROW	RECONSTRUCT US 98 BT URBAN LIMITS OF McCOMB TO WALTHALL COUNTY	225,273.01	4,420,800.24
100806 / 301000	Vision 21	CON	RECONSTRUCT US 98 BT URBAN LIMITS OF McCOMB TO WALTHALL COUNTY	9,906,799.51	10,447,800.75
100879 / 201000	Surface Transportation Progr	ROW	US 51 BETWEEN THE LA STATE LINE AND FERNWOOD - REPLACE 6 BRIDGES	70,828.74	685,349.29
100879 / 301000	Bridge	CON	US 51 BETWEEN THE LA STATE LINE AND MAGNOLIA - REPLACE 6 BRIDGE (7	2,470,017.20	7,303,109.03
101839 / 1000	Bridge	ENG	US51 BTW SUMMIT AND LINCOLN CTY LINE, BRIDGE NO. 24.70, LAKE DIXIE S	2,015.87	282,330.98
101839 / 301000	Bridge	CON	US51 BTW SUMMIT AND THE LINCOLN CL [10-13 BRDG REPL I-5] General Obliq	467,689.92	2,547,964.27
102384 / 302000	Vision 21 ARRA	CON	**SR 570 BTW AMITE CL AND W CORP MCCOMB NOTE: P.E. IS 100838	-1,500.00	5,505,758.78
102384 / 302100	Vision 21	CON	SR 570 BTW THOMPSON ROAD AND PIKE COUNT	48,985.14	452,477.42
102384 / 303000	Vision 21 ARRA	CON	**SR 570 FR W CORP LIMITS OF MCCOMB EAST .9 MI NOTE: P.E. IS	2,119.78	1,829,382.25
102384 / 303100	Vision 21	CON	SR 570 BTW THOMPSON ROAD AND PIKE COUNT-UTIL ADJ	16,664.08	261,602.84
102712 / 2000	Vision 21	ENG	SR 48 FM FROM AMITE CL TO I-55	154,230.64	873,338.03
102712 / 202000	Vision 21	ROW	SR 24 FM AMITE CL TO I-55	795,087.70	1,832,467.75
104525 / 301000	Pavement Rehabilitation	CON	I-55 FROM THE LOUISIANA STATE LINE TO SR 568. [10-13 O&M GP PG I-6]	6,293.44	6,293.44
104806 / 301000	Pavement Rehabilitation	CON	I-55 FROM US 98 TO THE LINCOLN COUNTY LINE. [10-13 O&M GP PG I-6]	2,043,872.67	2,043,872.67
105136 / 701000	Surface Transportation Progr	CON	City of Magnolia - Restore Historic Depot for functions of city government and key ci	3,142.45	466,379.00
105249 / 120000	State Projects	ENG	McComb ITS Master Plan	2,375.07	43,426.61
105444 / 103000	Interstate	ENG	I-55 Widen Bridge Shoulders - DESIGN BUILD	81,582.24	81,582.24
105514 / 306000	Emergency Relief	ENG	Hurr. Gustav-Oper/Maint-7th District Pike Co see 303531-357	-0.58	21,033.00
105531 / 101000	State Projects	ENG	SR 570 @ I-55 in McComb	31,473.10	202,609.43
105569 / 101000	State Projects	ENG	I-55 Welcome Center in Pike County	1,078.90	114,308.42
105569 / 301000	Regular-ARRA	CON	**I-55 Welcome Center in Pike County	6,486.52	413,277.52

MS DEPARTMENT OF TRANSPORTATION
Construction Proj Expenditures by County
For Fiscal Year: 2012

Project #	Program	Project Type	Project Description	Fiscal Year Expenditures	Total Expenditures
Pike					
105569 / 301100	Surface Transportation Progr	CON	I-55 Welcome Center in Pike County	-11,505.55	190,202.46
105569 / 302000	Interstate	CON	I-55 Welcome Center in Pike County	13,575.71	855,268.39
105621 / 701000	Regular-LPA-ARRA	CON	City of McComb - Pavement & Sidewalk Improvements to Pearl River Avenue, South	-94.91	637,418.00
105621 / 702000	Surface Transportation Progr	CON	City of McComb -Pavement & Sidewalk Imp.	35,744.74	139,265.31
105621 / 705000	Regular-LPA-ARRA	CON	City of McComb -Pavement & Sidewalk Imp.	886.73	123,051.00
105621 / 705100	Surface Transportation Progr	CON	City of McComb -Pavement & Sidewalk Imp.	-19,884.11	0.00
105740 / 301000	Pavement Rehabilitation	CON	US 98 FROM I-55 EAST 2.5 MILES TO THE RAILROAD BRIDGE IN MCCOMB	1,483.65	747,559.89
105973 / 301000	Safety	CON	I-55 FROM THE LA STATE LINE TO LINCOLN COUNTY LINE	428,392.61	1,693,667.77
106011 / 701000	Urban	CON	City of McComb - Installing traffic Signal at the intersection of Pearl River Ave. & Loc	349,155.43	349,155.43
106190 / 101000	Bridge	ENG	US 98 Repl Bridge @ CNIC RR [#78.3] [10-13 BR REPL PG I-5]	9,943.49	9,943.49
106194 / 101000	Surface Transportation Progr	ENG	US 51 At Robb St In Summit - Box Culvert [10-13 O&M GP PG I-6]	108,007.20	109,443.60
106194 / 201000	Bridge	ROW	US 51 At Robb St In Summit - Box Culvert	7,044.56	7,044.56
106194 / 301000	Surface Transportation Progr	CON	US 51 At Robb St In Summit - Box Culvert [10-13 O&M GP PG I-6]	518,299.57	518,299.57
106203 / 301000	Pavement Rehabilitation	CON	SR 24 FROM I-55 EAST 2.2 MILES TO JUST EAST OF US 51 AT THE RAILROAD	1,430,583.02	1,430,583.02
County Total				19,248,967.02	
Pontotoc					
100078 / 105000	Vision 21	ENG	MS 6 FR MS 342 TO LEE COUNTY LINE	206,199.61	206,199.61
100078 / 203000	National Highway System(NH	ROW	SR 6 FR SR 342 TO LEE C.L.	98,042.03	3,621,671.07
100078 / 302000	Vision 21	CON	* MS 6 FR MS 342 TO LEE C.L. [EARMARK]	4,859.32	7,287,918.57
100078 / 305000	Vision 21	CON	* MS 6 FR MS 342 TO LEE C.L. [EARMARK] [I-21]	26,899.85	26,899.85
101629 / 103000	Vision 21	ENG	SR 15 from SR 41 to SR 336	109,523.19	109,523.19
102607 / 101000	Vision 21	ENG	SR 15 APD CORR"V" TO UNION CL	90,862.74	1,795,185.42
102607 / 201000	Vision 21	ROW	SR 15 FROM APD CORR"V" [SR 6]TO UNION CL [I-21] [10-13 STIP Amend# 24]	6,613,491.25	6,704,022.08
102935 / 1000	Vision 21	ENG	SR 15 FROM CORR "V" TO TENN ST LINE	5,174.77	775,918.09
104914 / 101000	Safety	ENG	SR 15 FROM SR 336 TO SR 76	68,520.11	241,236.90
104969 / 303000	Vision 21	CON	FRONTAGE ROAD FROM CR 203 TO SR 9 SOUTH AT SHERMAN - ALSO RECON	229.40	9,566,854.69
104969 / 305000	Vision 21	CON	FRONTAGE ROAD FROM THE UNION COUNTY LINE TO SR 9 SOUTH AT SHERM	13,123.27	459,858.43
105094 / 1000	State Projects	ENG	SR 9 from Pontotoc to the Union County Line @ Blue Springs - Pontotoc County [10	18,323.52	1,158,998.85
105094 / 101000	Vision 21	ENG	SR 9 from Pontotoc to US 78 at Sherman	213,737.94	3,005,042.93
105094 / 101100	Vision 21	ENG	SR 9 from Pontotoc to US 78 at Sherman	64,328.00	1,031,450.00
105094 / 201000	Vision 21	ROW	SR 9 from Pontotoc to US 78 at Sherman-Escrow only	-64,337.64	10,373,191.45
105094 / 201100	Vision 21	ROW	SR 9 from Pontotoc to US 78 at Sherman	757,999.50	2,141,458.59

MS DEPARTMENT OF TRANSPORTATION
Construction Proj Expenditures by County
For Fiscal Year: 2012

Project #	Program	Project Type	Project Description	Fiscal Year Expenditures	Total Expenditures
*****	Pontotoc	*****			
105094 / 301000	Vision 21	CON	SR 9 from Pontotoc to US 78 at Sherman [Design Build]	81,601,843.99	81,601,843.99
105094 / 301100	Vision 21	CON	SR 9 from Pontotoc to US 78 at Sherman-Material Testing by Consultant	757,138.16	757,138.16
105821 / 301000	Pavement Rehabilitation	CON	HWY 6 FROM SR 15 WEST TO OLD SR 6	2,153.92	1,788,146.83
105822 / 301000	Pavement Rehabilitation	CON	HWY 6 FROM SR 15 EAST TO SR 9	271.40	1,914,944.26
105985 / 701000	Urban	CON	City of Pontotoc - Installation of mast arm traffic signal and all necessary appurtenan	98,233.68	98,233.68
106311 / 301000	Pavement Rehabilitation	CON	SR 15 FM SR 6/278 TO UNION CL [10-13 O&M GP PG I-6]	5,211.59	5,211.59
County Total				90,691,829.60	
*****	Prentiss	*****			
100153 / 1000	Bridge	ENG	SR 145 BTW BALDWIN & BOONEVILLE (REPLACE	117,985.86	465,319.04
100153 / 101000	State Projects	ENG	SR 145 BTW BALDWIN & BOONEVILLE (REPLACE	3,967.50	3,967.50
101800 / 1000	Surface Transportation Progr	ENG	SR 30 BT US 45 & SR 364 (BOONEVILLE PASS	38,597.89	4,076,974.52
101800 / 201000	Surface Transportation Progr	ROW	SR 30 BT US 45 & SR 364 (BOONEVILLE PASS	57,013.67	11,920,422.29
101800 / 301000	Surface Transportation Progr	CON	SR 30 BETWEEN SR 145 AND SR 30 EAST WITH A CONNECTION TO SR 364 (B	329,671.28	39,181,087.21
101800 / 302000	Surface Transportation Progr	CON	SR 30 BT US 45 & SR 364 (BOONEVILLE BYPASS)	5,082,903.91	24,031,296.58
105640 / 701000	Regular-LPA ARRA	CON	City of Booneville - Upgrade signals along N. 2nd Street at Hwy 4, College Street, Ve	6.48	440,303.79
105885 / 701000	Urban	CON	Booneville - upgrade traffic Signals at intersection of North Second Street and Parke	13,333.96	13,333.96
106007 / 411000	Safety	ENG	City of Baldwin - P.E. for Refurbishing Sidewalks on Multiple Streets.	29,562.80	29,562.80
County Total				5,673,043.35	
*****	Quitman	*****			
102624 / 101000	Bridge	ENG	SR 6 Replace 9 Bridges from SR 316 to Pa	5,815.23	5,815.23
102625 / 1000	Bridge	ENG	SR 6 Replace 3 Bridges from Coahoma	173,707.55	173,707.55
102625 / 101000	Bridge	ENG	SR 6 Replace 4 Bridges from Coahoma [10-13 BR REPL GP PG I-5]	139,715.63	139,715.63
102733 / 102000	Vision 21	ENG	SR 6 FROM QUITMAN COUNTY LINE TO PANOLA COUNTY LINE	68,970.62	598,940.19
103319 / 101000	Bridge	ENG	SR 315 FR THE PANOLA CL TO THE TUNICA CL BR.NO. 13.2	18,393.53	156,225.26
103319 / 102000	Bridge	ENG	SR 315 PANOLA CL TO TUNICA CL BR NO. 13. - General Obligation Bond	146,655.40	146,655.40
103319 / 201000	Bridge	ROW	SR 315 FR THE PANOLA CL TO THE TUNICA CL BR.NO. 13.2	39,851.01	39,888.81
County Total				593,108.97	
*****	Rankin	*****			
100551 / 2000	Special Projects(Demo)	ENG	ACCESS ROAD BETWEEN I-55 & SR 475 [PE FOR NEW CONSTRUCTION] RAN	27,813.13	4,109,511.52

MS DEPARTMENT OF TRANSPORTATION
Construction Proj Expenditures by County
For Fiscal Year: 2012

Project #	Program	Project Type	Project Description	Fiscal Year Expenditures	Total Expenditures
*****	Rankin	*****			
100551 / 105000	Special Projects(Demo)	ENG	AIRPORT PARKWAY BETWEEN I-55 & SR 475 [PE & ROW FOR NEW BRIDGES	25,910.00	561,219.00
100551 / 202000	Special Projects(Demo)	ROW	ACCESS ROAD BETWEEN I-55 THRU SR 468 [PE & ROW FOR NEW CONSTRU	2,883,228.20	16,650,769.13
100579 / 1000	State Projects	ENG	SR 471 FROM US 80 TO SR 25	176,609.96	3,939,346.20
100579 / 201000	Surface Transportation Progr	ROW	SR 471 FROM US 80 TO Just North of HILLCREST DRIVE (CONST 5 LN)[sta 17	1,591,842.11	12,001,079.11
100579 / 202000	Surface Transportation Progr	ROW	SR 471 FROM HILLCREST DRIVE TO SR 25 [CONSTRUCT 5 LANES]	241,204.00	253,092.50
100588 / 1000	State Projects	ENG	SR 43 FM CROSSROADS TO I-20 REALIGN	108,413.10	895,430.24
100588 / 201000	Safety	ROW	SR 43 FM CROSSROADS TO I-20 (REALIGN - 3R)	257,608.05	2,524,695.36
100615 / 1000	Surface Transportation Progr	ENG	US 80 BT BRANDON AND MORTON-PE FOR BR RE	157,903.71	1,318,289.41
100615 / 201000	Bridge	ROW	US 80 BT BRANDON AND SCOTT CL (7 BR, 60.8-72.9)	235,333.37	1,258,304.67
102046 / 101000	Surface Transportation Progr	ENG	SHORT RANGE STUDY US 49 FM FLORENCE TO SCALE AREA [EARMARK]	-49,800.13	2,242,100.29
102046 / 201000	National Highway System(NH	ROW	US 49 BETWEEN STEEN CREEK SOUTH OF FLORENCE AND GUNTER ROAD [	648,909.68	2,748,307.50
102046 / 202000	Vision 21	ROW	* US 49 FROM GUNTER ROAD NORTH TO STATION 813+20	648,528.64	7,517,796.49
102046 / 203000	Vision 21	ROW	* US 49 FROM STATION 813+20 TO 1000 FT NORTH OF RICHLAND CREEK (SC/	965,557.14	15,532,266.17
102170 / 101000	Vision 21	ENG	* I-20 FM US 49 TO GREENFIELD RD (ADD 2 LANES) V21 CON WILL BEGIN AT §	62,153.28	1,256,072.99
102170 / 301000	Vision 21	CON	I 20 FROM SR 468 TO GREENFIELD/CROSSGATES IN BRANDON (ADD 2 LANES	10,175,166.44	14,513,540.63
103215 / 101000	Special Projects(Demo)	ENG	E Metro Corridor Fr I 20 to Sr 25 PE - Demo MS015	159,618.72	1,718,822.24
103215 / 801000	Special Projects(Demo)	CON	East Metro Corridor Commission - El Dorado/Cooper Road Intersection to MS 25.	4,053,988.02	5,899,027.05
103408 / 101000	Surface Transportation Progr	ENG	SR 468 FM 2.6 MI N OF US 80 TO SR 475 (FLOWOOD) (HB 1449)	24,572.71	704,370.42
103421 / 206000	Surface Transportation Progr	ROW	STATEWIDE WETLANDS BANK - LUCKNEY PLOT	932.82	13,769,194.49
103993 / 1000	Vision 21	ENG	US 49 FLORENCE BYPASS (V 21)	2,217.55	742,939.77
104101 / 101000	Vision 21	ENG	SR 25 FR SR 475 TO SR 471 (ADD 2 LANES)	506,180.82	1,079,088.72
104101 / 101100	Vision 21	ENG	SR 25 FR SR 475 TO SR 471 (ADD 2 LANES)	5,353.61	5,353.61
104178 / 102000	Safety	ENG	RAILROAD X AT SR 471	1,076.19	1,076.19
104178 / 302000	Safety	CON	KCS RR SIGNALS ON MS HWY 471 IN BRANDON	88,995.77	196,426.09
104251 / 118000	Safety	ENG	KCS RR Xing on Lee Dr. in Pearl	-1,818.00	0.00
104251 / 124000	Safety	ENG	KCS RR Xing on Morton Rankin County Line Rd in Pelahatchie	-1,539.38	150.62
104251 / 318000	Safety	CON	KCS RR Xing on Lee Dr in Pearl	19,766.20	132,802.02
104251 / 324000	Safety	CON	KCS RR Xing on Morton Rankin Cty Line Rd in Pelahatchie	17,599.83	167,792.62
104365 / 301000	Safety	CON	KCS RR PROJ. ON WARREN AVE. IN PELAHATCHIE, MS	15,140.08	25,998.25
104365 / 303000	Safety	CON	KCS RR SIGNAL & SURFACE PROJ. RANKIN CO	2,801.92	136,921.31
104467 / 308000	Safety	CON	KCS RR CROSSING DEEB STREET IN PEARL, RANKIN	3,346.59	31,584.56
104491 / 702000	Urban	CON	Harbor walk bike path on Barnett Reservo	153,989.51	153,989.51
104989 / 3000	State Projects	ENG	US 49 FROM SIMPSON COUNTY LINE TO SOUTH OF FLORENCE	53,720.82	125,602.62

MS DEPARTMENT OF TRANSPORTATION
Construction Proj Expenditures by County

For Fiscal Year: 2012

Project #	Program	Project Type	Project Description	Fiscal Year Expenditures	Total Expenditures
*****	Rankin	*****			
105053 / 301000	Pavement Rehabilitation	CON	I-20 FROM SR 468 TO GREENFIELD RD (OVERLAY)	134,002.33	7,627,403.79
105066 / 801000	Special Projects(Demo)	CON	PEARL RIVER VALLEY WATER SUPPLY DISTRICT - BOB ANTHONY PARKWAY (	444,374.34	444,374.34
105068 / 811000	Special Projects(Demo)	ENG	Pearl-Richland Intermodal Connector-S 49 to Pearson Rd. (PE for Environmental	39,591.40	379,516.44
105176 / 302000	National Highway System(NH	CON	JACKSON AREA NHS LIGHTING REHAB (I-20, I-55, US 49, US 51)	2,038.30	764,943.76
105196 / 701000	Surface Transportation Progr	CON	City of Brandon - Landscaping two areas at Hwy 80 and landscaping and signage at	9,933.19	87,060.71
105216 / 701000	Surface Transportation Progr	CON	City of Flowood - Bike Trails along Flowood Drive, Old Fannin Road and Wirtz Road.	565,165.38	565,165.38
105249 / 138000	State Projects	ENG	MS 25 (Lakeland Drive) from Plaza St. to Top St.	387.71	6,783.48
105249 / 140000	State Projects	ENG	STATEWIDE TRAFFIC STUDIES	35,208.60	61,040.93
105249 / 144000	State Projects	ENG	STATEWIDE TRAFFIC STUDIES	8,039.57	8,039.57
105274 / 811000	Special Projects(Demo)	ENG	City of Richland - Highway 149 Overpass improvements and upgrade/highway 149 ir	68,649.40	68,649.40
105297 / 301000	Vision 21	CON	SR 475 FROM OLD BRANDON ROAD TO US 80 [I-6] General Obligation Bond Pro	3,993,540.26	3,994,354.46
105345 / 301000	Safety	CON	KCS Signals/Gates Collier Rd 305 124N Rankin County, Pelahatchie, MS	867.30	139,507.63
105379 / 302000	Interstate	CON	On I-20/I-55 from Pearl St. in Jackson to SR 469 in Pearl. Interstate Striping of "Stac	18,907.49	440,461.26
105382 / 701000	Urban	CON	City of Brandon-Traffic Signal Upgrade at intersection of US Highway 80 & 468 (Coll	156,139.58	156,139.58
105414 / 101000	State Projects	ENG	SR 468 Replace Bridge No. 9.9 Across Terrapin Skin Creek	961.72	114,235.54
105414 / 301000	Vision 21	CON	SR 468 Replace Bridge No. 9.9 Across Terrapin Skin Creek [10-13 BR REPL I-5] G	2,181,407.89	2,185,985.56
105445 / 303000	Interstate	CON	I-20/I-55/ Sign & Truss Replacements	10,588.96	10,603.41
105450 / 702000	Urban	CON	Pearl River Valley Water Supply District - Guardrail reconstruction, driveway constru	212,341.78	212,341.78
105536 / 101000	Safety	ENG	I-20 West Brandon Interchange in Rankin	55,317.72	102,028.19
105536 / 201000	Safety	ROW	I-20 West Brandon Interchange in Rankin County, relocation of on-ramp.	2,336,911.17	2,336,911.17
105558 / 102000	Safety	ENG	MS 25 from the Rankin County Line to MS 475.	427.37	88,475.37
105558 / 302000	Safety	CON	MS 25 from the Rankin County Line to MS 471.	15,394.54	1,006,715.86
105685 / 705000	Regular-LPA-ARRA	CON	Rankin County Board of Supervisors -CE&I	6,109.99	141,693.00
105685 / 705100	Surface Transportation Progr	CON	Rankin County Board of Supervisors	1,638.97	8,169.95
105687 / 701000	Regular-LPA-ARRA	CON	City of Brandon - Overlay Crossgates Drive from Crossgates Blvd. east 1000 feet.	1,044.08	89,388.63
105687 / 702000	Regular-LPA-ARRA	CON	City of Brandon - Overlay Marquette Road from Hwy 80 to Region 8 Building.	994.36	84,110.96
105687 / 703000	Regular-LPA-ARRA	CON	City of Brandon - Overlay North College Street from Tamberlin Street to Hwy 471.	596.62	50,575.14
105687 / 704000	Regular-LPA-ARRA	CON	City of Brandon - Overlay South College Street from Hwy 18 to Hwy 468.	745.77	63,325.27
105687 / 706000	Regular-LPA-ARRA	CON	City of Brandon Overlay Trichhambidge Road from Hwy 80 to City Limits Road.	1,590.99	134,143.31
105688 / 701000	Regular-LPA-ARRA	CON	City of Pearl - Old Brandon Road Signal upgrades at Bierdeman Road and at Patton	-45.50	145,897.00
105688 / 705100	Surface Transportation Progr	CON	City of Pearl - Signals	45.50	27,790.37
105689 / 701000	Regular-LPA-ARRA	CON	City of Pearl - Overlay Pirates Cove Road from Hwy 80 to Pearl High School Entranc	4,770.86	254,163.73
105689 / 705000	Regular-LPA-ARRA	CON	City of Pearl - Overlay Pirates Cove	2,217.68	40,768.05

Project #	Program	Project Type	Project Description	Fiscal Year Expenditures	Total Expenditures
*****	Rankin	*****			
105800 / 301000	Pavement Rehabilitation	CON	US 49 From The Simpson CL to Florence PE - 100553 / 101000	11,000,557.30	16,900,978.23
105809 / 101000	Vision 21	ENG	SR 18 Brandon Bypass	3,724.30	151,108.51
105895 / 301000	Pavement Rehabilitation	CON	SR 18 FROM BRANDON CL TO ROCK HILL (PM OL) (MAS 4732, 832, 833) [10-13	140,468.40	1,595,413.71
105927 / 303000	Interstate	CON	Interstate Slide in Brandon at Highway 80.	95,587.60	95,587.60
106053 / 301000	Safety	CON	CN Surface at Myers Road in Rankin Co.	13,388.90	13,388.90
106171 / 102000	Safety	ENG	Spillway Road Guardrail Replacement [10-13 JXN SFTY V-43]	9,939.18	9,939.18
106171 / 302000	Safety	CON	Spillway Road Guardrail Replacement [10-13 JXN SFTY V-44]	234,824.96	234,824.96
County Total				45,070,700.42	
*****	Scott	*****			
102362 / 101000	Bridge	ENG	SR 501 REPLACE BR. AT LEAF RIVER (18.7) - General Obligation Bond	195,570.35	199,123.16
104211 / 101000	Bridge	ENG	SR 35 between Harperville & Leake County Line BR #121.9 - General Obligation Boi	-146,996.63	49,294.93
104211 / 101100	State Projects	ENG	SR 35 between Harperville & Leake County Line - BR #121.9	196,291.56	196,291.56
104211 / 201000	Vision 21	ROW	SR 35 BT HARPERVILLE AND LEAKE CL (121.9)	41,828.22	41,828.22
104250 / 101000	Safety	ENG	KCS Railroad Crossing SR 13 in Morton	-1,422.98	625.02
104250 / 103000	Safety	ENG	KCS Railroad Crossing SR 481 in Morton	-750.91	1,209.09
104250 / 104000	Safety	ENG	KCS Railroad Crossing on Morris Tullous Rd. in Morton	-1,598.18	423.82
104250 / 109000	Safety	ENG	KCS Railroad Crossing on VFW Rd in Lake	-1,218.82	709.18
104250 / 301000	Safety	CON	KCS Railroad Crossing on SR 13 Morton	77,934.98	210,214.87
104250 / 303000	Safety	CON	KCS Railroad Crossing SR 481 in Morton	48,936.91	215,061.06
104250 / 304000	Safety	CON	KCS R/R Xing Morris Tullous Rd in Morton	69,456.56	126,536.18
104250 / 309000	Safety	CON	KCS Railroad Crossing on VFW Rd in Lake	14,484.76	125,563.45
104526 / 101000	State Projects	ENG	I-20 BETWEEN SR 481 AND THE NEWTON COUNTY LINE	12,708.67	215,795.91
104898 / 201000	Safety	ROW	MS 481 REALIGN CURVE SOUTH OF I-20- APPROX 2 MILES SOUTH	23,143.34	374,524.06
104898 / 301000	Safety	CON	MS 481 REALIGN CURVE SOUTH OF I-20- APPROX 2 MILES SOUTH	20,900.70	1,197,325.37
105314 / 101000	State Projects	ENG	I-20 AT SR 35 INTERCHANGE LIGHTING	1,011.05	73,326.66
105346 / 301000	Safety	CON	Surface Herring Road Morton MS 305 097U	1,092.54	27,948.52
105567 / 101000	State Projects	ENG	I-20 Rest Areas in Scott County (Morton)	1,946.59	103,340.39
105567 / 102000	State Projects	ENG	I-20 Rest Areas in Scott County (Forest)	3,287.10	119,604.58
105567 / 301000	Regular-ARRA	CON	**I-20 Rest Areas in Scott County - East	69,722.22	564,996.08
105567 / 301100	Interstate	CON	I-20 Rest Areas in Scott County	7,994.84	7,994.84
105567 / 302000	Interstate	CON	I-20 Rest Areas in Scott County -East	72,436.55	2,177,899.90
105567 / 303000	Regular-ARRA	CON	**I-20 Rest Areas in Scott County - West	89,740.91	555,867.06

Project #	Program	Project Type	Project Description	Fiscal Year Expenditures	Total Expenditures
***** Scott					
105567 / 303100	Interstate	CON	I-20 Rest Areas in Scott County	33,004.60	33,004.60
105567 / 304000	Interstate	CON	I-20 Rest Areas in Scott County - West	61,141.82	400,500.61
105580 / 101000	Safety	ENG	KCS Surface on Kalem Rd in Morton, MS DOT 305 096M	-4,211.13	788.87
105580 / 301000	Safety	CON	KCS Surface on Kalem Rd in Morton, MS	40,712.04	54,069.47
105624 / 101000	Safety	ENG	KCS Surface @ SR 13 in Scott Co DOT#305 106R Morton, MS	-5,000.00	0.00
105624 / 301000	Safety	CON	Surface @ SR 13 in Scott Co DOT#305 106R	9,686.14	45,216.09
105870 / 101000	State Projects	ENG	I-20 FROM SR 481 TO THE NEWTON COUNTY LINE	26,793.61	377,221.11
105870 / 201000	State Projects	ROW	I-20 FROM SR 481 TO SR 35 - USFS Timber Purchase	2,000.00	31,608.24
105870 / 301000	Interstate	CON	I-20 FROM SR 481 TO THE NEWTON COUNTY LINE [I-6]	32,599,587.23	40,949,394.94
105996 / 701000	Urban	CON	City of Forest - Replacement of traffic signals at the intersection of Hwy 80 and Davi	22,085.21	22,085.21
106161 / 301000	Pavement Rehabilitation	CON	SR35 FROM SMITH CL TO BEG 4 LN S. OF I20 [10-13 O & M GP PG I-6]	28,961.53	28,961.53
County Total				33,611,261.38	
***** Sharkey					
103051 / 101000	State Projects	ENG	US 61 BR NO. 168.3 AT NITTA YUMA	119,065.05	1,424,222.94
103051 / 201000	Bridge	ROW	US 61 BR NO. 168.3 AT NITTA YUMA	97,788.92	262,291.16
103051 / 301000	Bridge	CON	US 61 BR NO. 168.3 AT NITTA YUMA [10-13 BR REPL I-5] General Obligation Bor	2,385,520.60	3,291,934.51
County Total				2,602,374.57	
***** Simpson					
100881 / 101000	State Projects	ENG	SR 28 BT COPIAH CL & PINOLA	66,201.23	90,684.86
103093 / 101000	Surface Transportation Progr	ENG	US 49 FRONTAGE RD AT SR 13 FOR 2 MILES SOUTH TO MENDENHALL INCLU	514.93	8,783.52
104643 / 112000	State Projects	ENG	US 49 SOUTH	282.73	1,686.03
104989 / 2000	State Projects	ENG	US 49 FROM COVINGTON COUNTY LINE TO RANKIN COUNTY LINE	225,627.44	527,531.06
105474 / 301000	Vision 21 ARRA	CON	**US 49 beg. 15.9 mi. north of the Covington CL then run north for 5.6 mi.	228,459.66	2,607,692.22
105474 / 302000	Vision 21	CON	US 49 fm. 15.9 mi. N of Covington CL N 5	-228,459.66	0.00
105476 / 301000	Vision 21 ARRA	CON	**US 49 beg. at the Covington CL then run north for 15.9 mi. (NB lane)	6,740.19	3,611,542.00
105476 / 301100	Vision 21	CON	US 49 fm. Covington CL then N 15.9 mi.	-159,078.64	0.00
105476 / 302000	Vision 21	CON	US 49 fm. Covington CL then N 15.9 mi.	152,338.45	152,338.45
105564 / 301000	Safety	CON	Surface crossing on Athens Rd Simpson Co	2,473.45	15,364.28
County Total				295,099.78	

MS DEPARTMENT OF TRANSPORTATION
Construction Proj Expenditures by County
For Fiscal Year: 2012

Project #	Program	Project Type	Project Description	Fiscal Year Expenditures	Total Expenditures
*****	Smith	*****			
106078 / 101000	State Projects	ENG	Intersection of SR 28 at SR 37 in Taylorsville.	858.92	858.92
County Total				858.92	
*****	Stone	*****			
100688 / 1000	Surface Transportation Progr	ENG	SR 26 BT 1ST STREET AND TIMBERRIDGE RD	491.28	192,189.36
104159 / 2000	Vision 21	ENG	SR 601 FROM I 10 TO US 49 NEAR SAUCIER	4,543.62	557,233.59
105326 / 302000	Safety	CON	US 49 CONSTRUCT TURN LANES AT CROSSOVERS FROM BOND TO THE FOR	722.10	217,770.45
106235 / 101000	Safety	ENG	US 49 @ Hall Street in Wiggins [10-13 SFTY GP PG I-7]	21,232.22	21,232.22
County Total				26,989.22	
*****	Sunflower	*****			
102155 / 2000	Other	ENG	SR 8 FROM BOLIVAR C.L. TO RULEVILLE (ADD 2 LNS)	137,242.16	772,593.54
102155 / 202000	Other	ROW	SR 8 FROM BOLIVAR C.L. TO RULEVILLE (ADD 2 LNS)	15,863.63	4,388,774.14
102155 / 302000	Vision 21 ARRA	CON	**SR 8 FROM BOLIVAR C.L. TO RULEVILLE (ADD 2 LNS)	1,362,714.82	6,968,841.20
105213 / 701000	Surface Transportation Progr	CON	City of Indianola-Historic Blues & Scenic Bayou Pedestrian Walk Contiguous with Dc	16,519.96	364,776.15
105483 / 302000	Vision 21 ARRA	CON	**SR 8 Bolivar County Hospital to Ruleville	10,278.25	1,433,959.31
105589 / 701000	Urban	CON	City of Indianola - Mill & Overlay Multiple Routes. Front Avenue, Hannah Avenue, Dc	605,111.32	608,598.64
105603 / 701000	Regular-LPA ARRA	CON	City of Indianola - Mill and Overlay Multiple Routes. BB King, Westside Avenue, anc	1,393.03	475,965.02
105603 / 705000	Regular-LPA ARRA	CON	City of Indianola - Resurfacing Routes	11,965.68	60,375.00
106312 / 301000	Pavement Rehabilitation	CON	US 49W from Sunflower to Ruleville [10-13 O&M GP PG I-6]	1,766,852.30	1,766,852.30
County Total				3,927,941.15	
*****	Tallahatchie	*****			
102383 / 101000	Bridge	ENG	SR 32 BETWEEN WEBB AND CHARLESTON - General Obligation Bond	-71,387.67	146,601.53
102383 / 101100	Bridge	ENG	SR 32 BETWEEN WEBB AND CHARLESTON	253,973.48	253,973.48
105968 / 101000	Surface Transportation Progr	ENG	SR 32 AT THE CN RAILROAD	-10,311.46	9,775.43
105968 / 101100	Surface Transportation Progr	ENG	SR 32 AT THE CN RAILROAD	20,086.89	20,086.89
County Total				192,361.24	
*****	Tate	*****			
100285 / 1000	Surface Transportation Progr	ENG	US 51 BT COLDWATER & SENATOBIA CONS 102251/301	79,298.65	1,290,323.11
100285 / 1200	Surface Transportation Progr	ROW	US 51 BT COLDWATER & SENATOBIA CONS 102251/301	45,781.23	958,908.05

MS DEPARTMENT OF TRANSPORTATION
Construction Proj Expenditures by County
For Fiscal Year: 2012

Project #	Program	Project Type	Project Description	Fiscal Year Expenditures	Total Expenditures

100285 / 301000	Regular-ARRA	CON	**US 51 BT COLDWATER & SENATOBIA	1,480,405.51	10,536,476.92
100285 / 303000	Surface Transportation Progr	CON	US 51 BT COLDWATER & SENATOBIA	3,688,537.94	3,688,537.94
101184 / 1200	Gaming	ROW	SR 4 FR I 55 to New Town	4,413.37	9,074,996.94
102207 / 201000	Surface Transportation Progr	ROW	SR 4 FROM SR 305 TO MARSHALL C/LSTP-FY00(001)	11,965.80	436,728.69
103318 / 101000	Bridge	ENG	SR 305 FROM SR 4 TO THE DESOTO CL BR NOS. 1.4, 1.5, 1.6, 2.0, 8.5	398,067.03	1,030,643.82
103318 / 201000	Vision 21	ROW	SR 305 FROM SR 4 TO THE DESOTO CL BR NOS. 1.4, 1.5, 1.6, 2.0, 8.5	126,438.29	399,964.97
103361 / 101000	State Projects	ENG	Br Repl-SR4-Arkabutla Ck and Relief	2,471.17	381,610.54
103361 / 201000	Bridge	ROW	Br Repl-SR4-Arkabutla Ck and Relief-Br Nos 35.1 & 35.7	62,413.96	161,117.64
103361 / 301000	Bridge	CON	Br Repl-SR4-Arkabutla Ck and Relief-Br Nos 35.1 & 35.7 [10-13 BR REPL PG I-5]	1,918,799.45	1,918,799.45
103405 / 1000	Pavement Rehabilitation	ENG	I-55 - PANOLA CL - DESOTO CL - 2.4 MI N Wetland Delineation	7,307.33	7,307.33
105335 / 101000	Bridge	ENG	US51 REPLACE BRIDGE	28.00	16,856.54
105335 / 102000	Bridge	ENG	US51 REPLACE BRIDGE #278.3	124,385.74	124,385.74
105335 / 103000	Bridge	ENG	US 51 REPLACE BRIDGE - General Obligation Bond Project	151,455.85	151,455.85
105383 / 701000	Urban	CON	City of Senatobia - Widening of Robinson Street at the intersection of MS Highway 4	106,192.42	106,192.42
105611 / 701000	Regular-LPA-ARRA	CON	City of Senatobia - Mill and Overlay East Main Street from SR 4 to Park Street.	-94.00	188,481.58
105611 / 702000	Surface Transportation Progr	CON	City of Senatobia - East Main Street	94.00	33,590.00
105791 / 301000	Interstate	CON	I-55 From The Panola County Line To The Desoto County Line	1,493,978.22	2,104,415.23
105990 / 701000	Urban	CON	City of Senatobia - Mill and Overlay and Stripping Scott Street approx. 1.504 miles	185,962.48	185,962.48
106090 / 101000	Interstate	ENG	I-55 Interchange Lighting in Senatobia -	54,738.89	59,910.03
106090 / 301000	Interstate	CON	I-55 Interchange Lighting in Senatobia -[10-13 O&M GP PG I-6]	48,880.78	48,880.78
106249 / 101000	State Projects	ENG	SR 306 @ Golden Pond Subdivision	85,151.96	85,151.96
County Total				10,076,674.07	

101631 / 1000	Vision 21	ENG	SR15 Fr Union cl to 1 mi N of SR4@Ripley	992,720.13	2,224,226.65
101631 / 201000	Vision 21	ROW	SR 15 FROM 1.7 MILES NORTH OF THE UNION CL TO 1 MILE NORTH OF SR 4	1,734,513.80	17,698,555.48
101632 / 1000	Vision 21	ENG	SR 15 FROM 1 MILE NORTH OF SR 4 TO NORTH CORP LIMIT OF FALKNER	503,175.00	3,308,146.17
101632 / 201000	Vision 21	ROW	SR 15 FROM 1 MILE N OF SR 4 TO N OF FALKNER [10-13 STIP Amend #24]	1,049,017.10	18,393,551.71
101633 / 1000	Vision 21	ENG	SR 15 FROM NORTH CORP LIMIT OF FALKNER TO TENN STATE LINE	227,440.24	800,723.74
102935 / 3000	Vision 21	ENG	FROM CORR "V" TO TENN ST LINE	445.88	160,754.68
105890 / 101000	State Projects	ENG	SR 2 From Existing SR 15 To SR 15 Bypass	218,869.88	301,687.96
105986 / 701000	Urban	CON	City of Ripley - Mill, Overlay, Stripe, Curb and Gutter on Main Street from Union St. to	106,670.70	106,670.70

Project #	Program	Project Type	Project Description	Fiscal Year Expenditures	Total Expenditures
Tippah					
*****	Emergency Relief	*****	Tippah Co - District Storm Damage 4-27-11 304163	31,421.15	31,421.15
106332 / 370000	Emergency Relief				
County Total					
				4,864,273.88	
Tishomingo					
*****	Bridge	CON	SR 4 TENN TOM BRIDGE JOINT REPLACEMENT	28,605.63	549,634.05
105392 / 301000	Bridge				
*****	Pavement Rehabilitation	CON	SR 365 FM US 72 TO SR 25 [10-13 O&M GP PG I-6]	1,544,962.65	1,544,962.65
106310 / 301000	Pavement Rehabilitation				
*****	Emergency Relief		Tishomingo Co - District Storm Damage 4-27-11 304163	37,039.94	37,039.94
106332 / 371000	Emergency Relief				
County Total					
				1,610,608.22	
Tunica					
*****	Gaming	CON	SR 304 EXISTING--RAILROAD CROSSING AT BANKS--300 544 B	1,413.85	256,334.50
102710 / 303000	Gaming				
County Total					
				1,413.85	
Union					
*****	Vision 21	ENG	SR 15 FROM KINGSCREEK SOUTH OF NEW ALBANY TO TIPPAH C.L.	45,417.32	4,570,783.13
101630 / 1000	Vision 21				
*****	Vision 21	ROW	SR 15 FROM KINGS CR SOUTH OF NEW ALBANY TO THE TIPPAH CL	8,965.75	16,384,849.79
101630 / 201000	Vision 21				
*****	Vision 21	CON	SR 15 FROM KINGS CR SOUTH OF NEW ALBANY TO 6 MILES SOUTH OF THE	10,591,035.66	20,277,827.84
101630 / 301000	Vision 21				
*****	Vision 21	CON	SR 15 FROM 6 MILES SOUTH OF THE TIPPAH CL TO THE TIPPAH CL [I-25] Ge	4,896,464.37	4,897,454.78
101630 / 303000	Vision 21				
*****	Vision 21	ENG	SR 15 PONTOTOC CL TO KINGS CR S. OF NEW ALBANY	22,514.19	288,317.18
102607 / 102000	Vision 21				
*****	Vision 21	ROW	SR 15 PONTOTOC CL TO KINGS CR S. OF NEW ALBANY	3,879,787.35	7,161,840.08
102607 / 202000	Vision 21				
*****	Vision 21	ROW	SR 15 PONTOTOC CL TO KINGS CR S. OF NEW ALBANY	142.02	142.02
102607 / 202100	Vision 21				
*****	National Highway System(NF	ENG	US 78 FM E. OF MYRTLE TO E. OF NEW ALBANY	147,077.27	988,723.24
104095 / 102000	National Highway System(NF				
*****	Vision 21	ROW	* US 78 FROM SR 30 TO SR 15- I-22 UPGRADE	191,192.81	717,272.63
104095 / 202000	Vision 21				
*****	Vision 21	CON	* US 78 FROM SR 30 TO SR 15 - I-22 UPGRADE	2,258,119.05	2,258,119.05
104095 / 302000	Vision 21				
*****	State Projects	ENG	US 78 FROM WEST OF SR 9 @ BLUE SPRINGS TO SHERMAN	657.04	1,834,825.71
104969 / 101000	State Projects				
*****	State Projects	CON	FRONTAGE ROAD FROM CR 203 TO THE PONOTOC COUNTY LINE - ALSO REC	229.40	24,082,066.47
104969 / 302000	State Projects				
*****	State Projects	CON	US 78 FRM SR 9 @ BLUE SPRINGS TO SHERMAN	447,990.72	16,492,969.16
104969 / 304000	State Projects				
*****	Vision 21	ENG	SR 9 / SR 348 from the Pontotoc County Line @ Blue Springs to the Lee County Lin	7,926.33	443,239.52
105094 / 2000	Vision 21				
*****	Vision 21	ENG	SR 9 from US 78 to SR 348	202,942.94	1,361,521.72
105094 / 102000	Vision 21				
*****	Vision 21	ENG	SR 348 from 3 miles west of the Lee County Line to the Lee County Line	388.29	253,822.65
105094 / 103000	Vision 21				
*****	Regular-LPA,ARRA	CON	City of New Albany - Carter & Bankhead	5,479.78	23,445.98
105636 / 705000	Regular-LPA,ARRA				

MS DEPARTMENT OF TRANSPORTATION
Construction Proj Expenditures by County
For Fiscal Year: 2012

Project #	Program	Project Type	Project Description	Fiscal Year Expenditures	Total Expenditures
*****	Union	*****			
106332 / 373000	Emergency Relief		Union Co - District Storm Damage 4-27-11 304163	10,898.45	10,898.45
County Total				22,717,228.74	
*****	Walthall	*****			
102386 / 201000	Surface Transportation Progr	ROW	SR 48 FROM SR198 IN TYLERTOWN TO DAVO CREEK - 1.03 miles	-152.75	1,303,302.22
105946 / 301000	Pavement Rehabilitation	CON	SR 27 FROM KELLY GINN ROAD NORTH 8.3 MILES TO THE LAWRENCE COUN	107,237.28	2,393,220.69
County Total				107,084.53	
*****	Warren	*****			
100367 / 2000	Special Projects(Demo)	ENG	* I-20 FROM MISS RIVER THRU VICKSBURG - EARMARK	154,892.58	2,519,176.19
104252 / 101000	Safety	ENG	KCS RR Xing on Court St in Vicksburg	-4,842.42	157.58
104252 / 102000	Safety	ENG	KCS RR Xing on Paxton Rd in Vicksburg	-10,600.00	0.00
104252 / 301000	Safety	CON	KCS Signals and Gates on Court Street in Vicksburg	9,872.15	112,970.19
104252 / 302000	Safety	CON	GT-056 KCS Signals and Gates on Paxton Road in Vicksburg	58,924.11	142,775.11
104299 / 1000	Special Projects(Demo)	ENG	I-20 S FRONTAGE RD EXTENSION TO US 80 [EARMARK MS 051]	28,748.43	742,694.25
104299 / 201000	Special Projects(Demo)	ROW	I-20 S FRONTAGE RD EXTENSION TO US 80	5,002,590.19	5,007,086.77
104622 / 301000	Safety	CON	KCS Crossing Surface Project on Court Street in Warren County	2,593.04	26,024.49
104622 / 302000	Safety	CON	KCS Crossing Surface Project on Paxton Road in Warren County	28,380.37	28,733.16
105327 / 301000	Bridge	CON	I-20 Miss River Br. Mod. for 24" MOV by LADOTD	6,963,790.56	7,993,263.68
105615 / 701000	Regular-LPA ARRA	CON	City of Vicksburg - Transportation Museum. Consists of interior renovations and pur	1,535,288.61	1,535,288.61
105615 / 705000	Regular-LPA ARRA	CON	City of Vicksburg- Transportation Museum	103,643.24	233,464.18
105700 / 301000	Pavement Rehabilitation	CON	US 61 FR HULLUM RD TO N OF PEMBERTON INT	3,009.07	4,502,208.72
105818 / 101000	State Projects	ENG	I20-Vicksburg Rest Area WB-Landscape	2,158.41	16,167.63
105818 / 301000	Interstate	CON	I-20-Vicksburg Welcome Center West Bound-Landscape	1,061.90	77,263.66
105943 / 301000	Safety	CON	I-20 FROM BOVINA TO BIG BLACK RIVER	3,319.14	625,162.67
106133 / 375000	Emergency Relief	CON	Tornado April 2010 Warren County Emer Ops Cut/Toss & Debris Removal 1st Pass (	13,868.24	13,868.24
106262 / 701000	National Highway System(NH	CON	Warren County Port Commission - Industrial Drive slope stabilization and road repair	173,382.76	173,382.76
106304 / 301000	Emergency Relief		Miss. River Flood 2011 District 3 SLIDE REPAIR MS 465 WARREN CO. MEP-3000-	185,071.18	185,071.18
106329 / 301000	Emergency Relief		I-20 Vicksburg Barge Crash Mar.31, 2011 (304155-301000)	7,888.19	7,888.19
County Total				14,263,039.75	

Project #	Program	Project Type	Project Description	Fiscal Year Expenditures	Total Expenditures
*****	Washington	*****			
100332 / 1000	Special Projects(Demo)	ENG	GREENVILLE BR OVER MS RIVER ON US 82	148,414.85	4,300,047.85
100332 / 201000	Special Projects(Demo)	ROW	GREENVILLE BR OVER MS RIVER ON US 82-MS ROW	144.84	2,879,047.00
100332 / 301000	Special Projects(Demo)	CON	US 82 BRIDGE OVER MS RIVER @ GREENVILLE - MAIN SPANS	342,380.24	127,155,202.97
100332 / 302000	Bridge	CON	US 82 MS GVILLE BRIDGE APPROACHES	1,626.44	94,469,009.81
100332 / 306000	Special Projects(Demo)	CON	MISSISSIPPI RIVER BRIDGE @ GREENVILLE - SURFACING, SIGNS, STRIPING	5,581,197.76	12,974,002.27
100332 / 307000	Special Projects(Demo)	CON	GREENVILLE BR OVER MS RIVER ON US 82 - ARK PORTION	4,304,160.38	10,584,543.78
102134 / 201000	Surface Transportation Progr	ROW	US 82 GREENVILLE BYPASS FROM MS RIVER BRIDGE TO MAIN STREET EXTE	9,483.47	7,900,309.80
102134 / 203000	Surface Transportation Progr	ROW	US 82 GREENVILLE BYPASS LELAND INTERCHANGE (SEE NOTE)102136 IS T	375,462.38	7,317,820.65
102134 / 301000	Vision 21	CON	US 82 GVL BYPASS FR MS RVR BR TO SR 1. [EARMARK] NOTE P. E. # IS 100	3,827,811.35	33,221,272.32
105390 / 701000	Urban	CON	City of Leland - Broad St. Improvements from Hwy 82 to the bridge located at Deer C	23,574.93	241,688.46
105402 / 801000	Special Projects(Demo)	CON	City of Greenville - Mill and Overlay Washington Ave. from Highway 82 to Delesseps	420,473.41	420,473.41
105593 / 201000	State Projects	ROW	US 82 Between Leland and Indianola	2,780.73	34,410.03
105602 / 701000	Regular-LPA ARRA	CON	City of Greenville - Improvements to Reed Road and Main Street Intersection. Addin	15,755.46	443,475.00
105602 / 702000	Surface Transportation Progr	CON	City of Greenville - Reed & Main Inter.	7,555.92	7,555.92
105602 / 705000	Regular-LPA ARRA	CON	City of Greenville - Reed & Main Inter.	4,014.85	80,422.28
105604 / 701000	Regular-LPA ARRA	CON	City of Greenville - Mill and Overlay Tennessee Gas Road from Main Street to Highw	16,993.16	1,000,965.16
105604 / 701100	Surface Transportation Progr	CON	City of Greenville - TN Gas Rd.	-17,834.29	0.00
105604 / 705000	Regular-LPA ARRA	CON	City of Greenville - TN Gas Rd.	3,846.58	77,043.74
106304 / 304000	Emergency Relief		Miss. River Flood 2011 District 3 Hwy 814 Pipe failure log mile 2.300-2.400 MEP-30	131,249.25	131,249.25
County Total				15,199,091.71	
*****	Wayne	*****			
101131 / 201000	Phase II	ROW	US 45 FR WINCHESTER TO EXIST US 84-Supplemental pmnts	225.50	18,712.05
101139 / 1000	Phase II	ROW	US 45 FROM STATE LINE TO WINCHESTER	32,942.58	8,349,141.35
101823 / 1000	Phase III	ROW	US 84 BT Waynesboro& Ala State line	2,727.34	4,207,056.62
102668 / 101000	Phase III	ENG	US 84 FROM WAYNESBORO TO THE ALABAMA STATE LINE (A	1,558.50	270,723.46
102668 / 302000	Phase III	CON	US 84 FROM WAYNESBORO TO ALABAMA STATE LINE (PE 101152/001 ROW 1C	7,268,594.18	30,037,942.07
106003 / 701000	Urban	CON	City of Waynesboro - Spring Street Maintenance Overlay from MS 184 to City Limits	233,467.82	233,467.82
106234 / 101000	Safety	ENG	US 45 at Buckatunna Road	38,690.75	38,690.75
County Total				7,578,206.67	

Project #	Program	Project Type	Project Description	Fiscal Year Expenditures	Total Expenditures
Webster					
101750 / 1000	Phase II	ROW	US 82 FR .5M W OF SR 15 TO OKTIBBEHA CL	2,931.92	2,186,688.62
106332 / 378000	Emergency Relief		Webster Co - District Storm Damage 4-27-11 304163	204,654.86	204,654.86
County Total				207,586.78	
Wilkinson					
105513 / 305000	Emergency Relief		Hurr. Gustav-1st pass Debris Rem-7th Dis Wilkinson County see 303539-379000	-0.35	12,006.00
105514 / 307000	Emergency Relief		Hurr. Gustav-Oper/Maint-7th District Wilkinson Co see 303531-379	-0.27	6,430.00
105537 / 101000	State Projects	ENG	Hospitality Station US 61 at Woodville	14,499.78	117,693.34
105537 / 301000	Special Projects(Demo)	CON	**Hospitality Station US 61 at Woodville-Site improvements	529,224.43	2,416,701.87
105537 / 302000	Special Projects(Demo)	CON	**Hospitality Station US 61 at Woodville	125,807.83	881,248.67
105948 / 301000	Pavement Rehabilitation	CON	US 61 FROM 0.35 MILES SOUTH OF JCT SR 24 NORTH 0.5 MILES IN THE TOWI	11,360.00	11,360.00
County Total				680,891.42	
Winston					
101357 / 3000	Phase III	ROW	SR 25 FROM ATTALA COUNTY LINE TO SR 19	518.71	631,347.34
101817 / 1000	Phase III	ROW	SR 25 FR SR 19 TO NOXAPATER CREEK PE 101002/1000	3,170.93	4,468,189.44
104623 / 301000	Safety	CON	KCS Crossing Surface Project on Hwy. 15B Winston County	11,595.26	50,574.24
105580 / 102000	Safety	ENG	KCS Signals on US 14 Rd in Louisville, MS DOT 304 541U	-5,000.00	0.00
105580 / 302000	Safety	CON	KCS Signals on US 14 Rd in Louisville, MS DOT 304 541U	33,923.02	183,988.49
105983 / 701000	Urban	CON	City of Louisville - Mill, Overlay, Stripe and provide ADA upgrades to Columbus Aven	186,329.21	186,329.21
106332 / 380000	Emergency Relief		Winston Co - District Storm Damage 4-27-11 304163	9,264.45	9,264.45
County Total				239,801.58	
Yalobusha					
102527 / 201000	Bridge	ROW	SR32 REPLACE 5 BR BETW OLD SR 7 & CALHOUN C/L Bridge Nos 87.2, 87.4, 8:	4,117.31	488,329.31
102527 / 301100	Bridge	CON	SR 32 REPLACE 5 BR BTW OLD SR 7 & CALHO	595.44	861,215.96
103323 / 201000	Bridge	ROW	SR 315 FROM SR 7 TO THE CALHOUN CL BR NOS. 67.9, 69.3 & 70.4	194.80	349,096.35
105882 / 301000	Pavement Rehabilitation	CON	Overlay-SR 7 Water Valley to SR 9W	873.15	528,949.83
105918 / 101000	Pavement Rehabilitation	ENG	I-55 FM SR 330 TO PANOLA CL - PE	129,221.86	129,221.86
County Total				135,002.56	

MS DEPARTMENT OF TRANSPORTATION
Construction Proj Expenditures by County
For Fiscal Year: 2012

Project #	Program	Project Type	Project Description	Fiscal Year Expenditures	Total Expenditures
Yazoo					
102516 / 301000	Bridge	CON	US 51 BR NO. 140.2 OVER RR AT PICKENS	5,216.00	4,848,258.35
103321 / 101000	Bridge	ENG	SR 433 @ BLUFF CREEK & PINEY CREEK TRIBUTARY BR NO. 15.7	193,566.64	1,278,108.49
103321 / 201000	Bridge	ROW	SR 433 REPLACE 3 BRIDGES 15.7, 17.4, 19.1	129,692.17	144,230.23
103321 / 202000	Bridge	ROW	SR 433 REPLACE BRIDGE #35.0	-5,456.00	237,796.67
103321 / 302000	Bridge	CON	SR 433 REPLACE BRIDGE #35.0	3,180.36	1,114,203.53
106133 / 382000	Emergency Relief		Tornado April 2010 Yazoo County Emer Ops Cut/Toss (MP-303928-382000)	43,605.00	43,605.00
106304 / 305000	Emergency Relief		Miss. River Flood 2011 District 3 Hwy16/149 - 7.7 miles from Whittington Channel It	179,037.21	179,037.21
County Total				548,841.38	
Districtwide - District 1					
103166 / 311000	Surface Transportation Progr	CON	MDAH - Provide Historical Interpretation, signage, and cannons for four pull-off sites	17,005.78	1,058,668.46
103812 / 101000	Pavement Rehabilitation	ENG	VARIOUS RTES IN DIST 1 - PREVENTIVE MTCE	38,683.42	860,944.38
104753 / 303000	Surface Transportation Progr	CON	RAISED PAVEMENT MARKERS - DISTRICT 1	-14,000.00	199,190.03
105962 / 301000	Safety	CON	DISTRICT 1 MDPS GUARDRAIL PROJECT 2010	1,721,705.72	4,298,116.17
106020 / 301000	Safety	CON	Districtwide Cable Barrier Construction [10-13 SAFETY PG I-7]	4,500,028.75	9,546,993.84
106208 / 301000	Pavement Rehabilitation	CON	DISTRICT WIDE RAISED PAVEMENT MARKERS [10-13 O&M GP PG I-6]	306,974.25	306,974.25
106332 / 301000	Emergency Relief		District Storm Damage 4-27-11 in 11 counties 304163	6,086.00	6,086.00
County Total				6,576,483.92	
Districtwide - District 2					
104754 / 305000	Pavement Rehabilitation	CON	RAISED PAVEMENT MARKERS - DISTRICT 2 - FY 2012 [10-13 O & M GP PG I-6	222,377.54	222,377.54
105111 / 811000	Special Projects(Demo)	ENG	FEASIBILITY STUDY 4-LN BT BATESVILLE MS & BRINKLEY ARK	157,708.50	474,410.83
105819 / 301000	Regular-ARRA	CON	I55-Roadway NB&SB-Landscape	-486.99	380,119.37
105819 / 301100	Interstate	CON	I55-Roadway NB&SB-Landscape	20,918.17	148,292.93
105962 / 302000	Safety	CON	DISTRICT 2 MDPS GUARDRAIL PROJECT 2010	479,455.75	1,055,653.52
106040 / 301000	Safety	CON	Districtwide Cable Barrier Sys D2 [10-13 SAFETY PG I-7]	613,237.11	3,543,857.46
106290 / 301000	Safety	CON	Cable Barrier Installation for Dist 2 [10-13 SAFETY GP PG I-7]	3,522.17	3,522.17
County Total				1,496,732.25	

Project #	Program	Project Type	Project Description	Fiscal Year Expenditures	Total Expenditures
*****	Districtwide - District 3	*****			
105962 / 303000	Safety	CON	DISTRICT 3 MDPS GUARDRAIL PROJECT 2010	58.14	409,106.47
County Total				58.14	
*****	Districtwide - District 5	*****			
104756 / 305000	Pavement Rehabilitation	CON	RAISED PAVEMENT MARKERS - DISTRICT 5 [10-13 SFTY GP PG I-7]	661.64	146,993.37
104756 / 306000	Surface Transportation Progr	CON	RAISED PAVEMENT MARKERS - DISTRICT 5 [10-13 SAFETY GP PG I-7]	175,207.23	175,207.23
105028 / 101000	Pavement Rehabilitation	ENG	D 5 - P.E. FOR DISTRICTWIDE PM PROJECTS	848,989.92	5,589,555.55
105249 / 153000	Surface Transportation Progr	ENG	STATEWIDE TRAFFIC STUDIES/SIGNAL INVENTORY - NEWTON AND NESHOB,	37,092.41	37,092.41
105962 / 305000	Safety	CON	DISTRICT 5 MDPS GUARDRAIL PROJECT 2010	8,629.98	557,135.01
County Total				1,070,581.18	
*****	Districtwide - District 6	*****			
104192 / 1000	Special Projects(Demo)	ENG	SR 15 FROM LAUREL TO NEWTON (JONES, JASPER, & NEWTON COUNTIES) (	161,236.99	2,061,077.06
104193 / 1000	Surface Transportation Progr	ENG	SR 15 FROM RAMSEY SPRINGS TO BEAUMONT (STONE, PERRY, GEORGE, &	22,124.09	1,367,046.66
105826 / 701000	Special Projects(Demo)	CON	ITS-Criminal Justice Data-Harrison, Hancock,Jackson Counties. By University of So	375,482.36	942,907.36
106027 / 301000	Safety	CON	Districtwide Cable Barrier - D6 [10-13 SAFETY PG I-7]]	3,277,388.40	3,298,242.61
106219 / 301000	Pavement Rehabilitation	CON	Chip Seal Various Routes in District 6 [10-13 O&M GP PG I-6]	1,529,408.94	1,529,408.94
106231 / 301000	Surface Transportation Progr	CON	District Wide Raised Pavement Marker Installation [10-13 SFTY GP PG I-7]	186,532.95	186,532.95
County Total				5,552,173.73	
*****	Districtwide - District 7	*****			
105962 / 307000	Safety	CON	DISTRICT 7 MDPS GUARDRAIL PROJECT 2010	132,288.08	1,178,419.35
106214 / 301000	Pavement Rehabilitation	CON	CHIP SEAL ON VARIOUS ROUTES IN DISTRICT 7 [10-13 O&M GP PG I-6]	911,891.78	912,219.28
106300 / 301000	Safety	CON	Rumble Stripe Project - District 7 [10-13 SFTY GRP PG I-7]	404,473.11	404,473.11
County Total				1,448,652.97	
*****	STATEWIDE	*****			
103166 / 101000	Surface Transportation Progr	ENG	MS CIVIL WAR TRAILS PROJECT	79,902.87	2,562,313.24
103166 / 310000	Surface Transportation Progr	ENG	CIVIL WAR MAP	513.00	12,460.00
103166 / 312000	Surface Transportation Progr	ENG	MS CIVIL WAR TRAILS PROJECTS-Printing of maps	14,665.22	14,665.22
103421 / 203000	Surface Transportation Progr	ROW	STATEWIDE WETLANDS BANK - BUTTAHATCHIE TRACT - MONROE COUNTY	3,615,273.81	13,321,427.75
103421 / 208000	State Projects	ROW	STATEWIDE WETLAND/STREAM CREDIT FORECAST	25,737.62	42,215.49

MS DEPARTMENT OF TRANSPORTATION
 Construction Proj Expenditures by County
 For Fiscal Year: 2012

Project #	Program	Project Type	Project Description	Fiscal Year Expenditures	Total Expenditures
***** STATEWIDE *****					
103776 / 101000	Surface Transportation Progr	ENG	USFWS REIMBURSABLE MDOT POSITION	115,300.00	899,736.00
103926 / 101000	Safety	ENG	SAFETY ANALYSIS SYSTEM - FUNDED W/ .08BAC INCENTIVE GRANT THRU FI	370.02	2,806,244.04
103979 / 109000	Other		USGS INVESTIGATE WATER RESOURCES	317,160.00	634,320.00
103979 / 110000	Other		USGS INVESTIGATE WATER RESOURCES	285,110.00	285,110.00
104086 / 303000	Special Projects(Demo)		FY 2010 ACS State & Local Solutions for the e-filing and audit system for Petroleum	214,375.08	320,625.12
104103 / 102000	State Projects	ENG	PUBLIC AFFAIRS FY 2004 PIE CAMPAIGN	100,316.33	2,236,222.36
104103 / 103000	State Projects	ENG	PUBLIC AFFAIRS RIDES Program FY 2011-2015	392,056.39	392,056.39
104113 / 105000	Other		DBE & SUPPORTIVE SERVICES - FFY 2008	-139,939.55	553,840.75
104113 / 106000	Other		DBE & SUPPORTIVE SERVICES	278,076.09	278,076.09
104113 / 107000	Other		DBE & SUPPORTIVE SERVICES - Federal Fiscal Year 2012	169,482.33	169,482.33
104313 / 101000	Safety	ENG	NHTSA ACTIVITIES BY GOVERNOR'S SAFE	122,671.37	938,342.32
104347 / 4000	Other		CAREER CONSTRUCTION FAIR CY08	-5,330.00	56,106.15
104347 / 5000	Other		CAREER CONSTRUCTION FAIR CY09	5,330.00	5,330.00
104347 / 6000	Other		CAREER CONSTRUCTION FAIR 2011	15,382.56	15,382.56
104651 / 101000	Surface Transportation Progr	ENG	PROGRAM MANAGEMENT AND COORDINATION - ITS INTERGRATOR - INTELL	509,576.00	2,293,141.16
104651 / 103000	Surface Transportation Progr	ENG	CONDUCT NEEDS ANALYSIS -- ITS INTERGRATOR - INTELLIGENT TRANS SYS	1,140.00	130,931.81
104651 / 104000	Surface Transportation Progr	ENG	DEVELOP CONCEPT OF OPERATIONS -- ITS INTERGRATOR - INTELLIGENT TI	2,470.00	163,757.99
104651 / 106000	Surface Transportation Progr	ENG	DEFINE SYSTEM REQUIREMENTS -- ITS INTERGRATOR - INTELLIGENT TRAN	17,008.00	291,984.14
104651 / 107000	Surface Transportation Progr	ENG	DESIGN MDOT'S ATMS SOFTWARE -- ITS INTERGRATOR - INTELLIGENT TRAI	291,472.00	452,108.73
104651 / 108000	Surface Transportation Progr	ENG	PROVIDE TMC REVIEW -- ITS INTERGRATOR - INTELLIGENT TRANS SYS	414,982.00	1,993,769.07
104651 / 110000	Surface Transportation Progr	ENG	ITS FIELD DEVICE DESIGN & SPECIFICATIONS -- ITS INTERGRATOR - INTELL	360,971.00	3,250,704.75
104652 / 101000	Safety	ENG	PROJECT MANAGEMENT CONTRACT FOR SAFE ROUTES TO SCHOOL - SAFE	-45,442.60	445,212.00
104652 / 102000	Safety	ENG	Statewide Distracted Driving in School Zone - Public Information and Education Cair	99,000.00	99,000.00
104824 / 703000	Special Projects(Demo)		NATCHEZ TRACE PARKWAY - VISITOR INFORMATION ENHANCEMENT MARKE	10,343.60	225,392.93
104824 / 704000	Special Projects(Demo)		Natchez Trace Parkway - Marketing Plan Implementation	36,681.37	75,406.13
104934 / 104000	Special Projects(Demo)	ENG	LTAP BY CY 2010	54,023.14	198,187.57
104934 / 105000	Special Projects(Demo)	ENG	CY 2011 LTAP Program at MS Center for Tech Transfer at Jackson State University.	112,455.09	112,455.09
105005 / 301000	Other	CON	MS07(001)MDWFP REC TRAILS PROGRAM	117,082.00	2,964,628.00
105005 / 302000	Other	CON	MS08(001)MDWFP REC TRAILS PROGRAM (net paid to MDWFP)	526,752.00	1,836,860.00
105005 / 303000	Other	CON	MS10(001) Mississippi Department of Wildlife Fisheries & Parks Rec Trails Program	56,405.00	70,495.00
105005 / 304000	Other	CON	FY 11 Mississippi Wildlife Fisheries and Parks Recreational Trails Program	145,499.00	145,499.00
105011 / 106000	Special Projects(Demo)	ENG	FY10 Nat. Summer Trans. Institute (NSTI) - Alcorn State University	7,682.39	55,186.12
105011 / 108000	Special Projects(Demo)	ENG	FY11 Nat. Summer Trans. Institute (NSTI) - Alcorn State University	43,940.32	43,940.32

MS DEPARTMENT OF TRANSPORTATION
Construction Proj Expenditures by County
For Fiscal Year: 2012

Project #	Program	Project Type	Project Description	Fiscal Year Expenditures	Total Expenditures
*****	STATEWIDE	*****			
105011 / 109000	Special Projects(Demo)	ENG	FY11 Nat. Summer Trans. Institute (NSTI) - Mississippi State University	78,321.04	78,321.04
105011 / 110000	Other	ENG	FY11 Nat. Summer Trans. Institute (NSTI) - Jackson State University.	9,313.87	9,313.87
105023 / 102000	State Projects	ENG	STATEWIDE TRAFFIC ENG FOR QC/QA PLANS	13,093.68	293,023.30
105023 / 103000	State Projects	ENG	STATEWIDE TRAFFIC ENG FOR QC/QA PLANS	96,420.45	97,970.00
105023 / 104000	State Projects	ENG	STATEWIDE TRAFFIC ENG FOR QC/QA SIGNING PLANS	37,448.84	37,448.84
105081 / 701000	Surface Transportation Progr	CON	MS Development Auth. & MS Blues Comm.- Statewide Blues Trail of 50 Markers tha	8,304.58	497,202.05
105081 / 702000	Surface Transportation Progr	CON	MS Development Auth. & MS Blues Comm. - Country Music Trails.[V-23]	266,397.44	384,449.94
105167 / 301000	Special Projects(Demo)	CON	Fuel Tax Enforcement Project	2,417.00	94,728.39
105249 / 108000	State Projects	ENG	US 72 CORINTH SIGNAL STUDY AND TIMINGS	9,803.47	86,502.76
105249 / 114000	State Projects	ENG	Traffic Signal Standards (Phase 1) Statewide.	36,412.79	36,412.79
105249 / 123000	State Projects	ENG	Posted Weight Bridges Signing Plans - Statewide	14,660.86	390,464.72
105249 / 125000	State Projects	ENG	Traffic Signal Inventory System, Procedure, and Database. Statewide.	5,510.37	248,152.52
105249 / 137000	State Projects	ENG	Signal and General Engineering Services - Statewide	23,529.31	28,500.00
105249 / 139000	State Projects	ENG	STATEWIDE TRAFFIC STUDIES	52,105.13	86,840.25
105249 / 141000	State Projects	ENG	STATEWIDE TRAFFIC STUDIES	150,444.01	161,600.33
105249 / 146000	State Projects	ENG	STATEWIDE TRAFFIC STUDIES	80,712.68	80,712.68
105249 / 148000	State Projects	ENG	STATEWIDE TRAFFIC STUDIES	20,430.60	20,430.60
105249 / 151000	State Projects	ENG	STATEWIDE TRAFFIC STUDIES	71,701.42	71,701.42
105311 / 101000	State Projects	ENG	COMMERCIAL VEHICLE INFORMATION SYSTEM & NETWORK - CVISN 2007--bi	32,350.83	580,613.94
105311 / 201100	State Projects	ENG	COMMERCIAL VEH INFOR SYS & NETWORK-CVISN OPERATING 2008 (bill Motc	48,037.81	1,448,037.81
105319 / 101000	Bridge	ENG	Statewide Inventory and Inspection of Bridges - PE - 3 Year Program.	1,835,081.00	1,835,081.00
105324 / 101000	Bridge	ENG	Statewide Underwater Bridge Inspections	53,340.01	1,061,619.66
105421 / 711000	State Projects	ENG	MDOT Support for LPA projects Statewide	486,097.80	1,739,207.09
105421 / 720000	State Projects	ROW	MDOT Support for LPA projects Statewide	14,306.00	23,208.09
105596 / 101000	Rails	ENG	Logistics Trade & Transportation Program Feasibility Study	272.62	49,788.44
105761 / 101000	Surface Transportation Progr	ENG	Statewide TMC Operations	1,294,214.08	2,268,280.15
105803 / 137000	Other	ENG	FY10 SPR RESEARCH IMPL PLAN FOR GPS TECHNOLOGY USM SS#214	27,527.07	78,061.26
105823 / 101000	State Projects	ENG	Crash Data Cleansing Contractors	-75,854.08	231,805.00
105823 / 103000	State Projects	ENG	Crash Data Cleansing Contractors FFY 2011 DPS 11-HE-4175	403,683.73	403,683.73
105829 / 101000	State Projects	ENG	Technical Assistance to Environmental Division	271.98	84,735.95
105841 / 101000	State Projects	ENG	STORM WATER MANAGEMENT REVIEW AND COMPLIANCE STATEWIDE	1,898,903.20	3,683,348.63
105888 / 101000	State Projects	ENG	Update RWD Manual To Current AASHTO Stds	56,338.67	56,338.67
105897 / 111000	Surface Transportation Progr	ENG	URBAN YOUTH CORPS PROJECT FOR FY10-Yazoo City	31,487.00	31,487.00

MS DEPARTMENT OF TRANSPORTATION
Construction Proj Expenditures by County
For Fiscal Year: 2012

Project #	Program	Project Type	Project Description	Fiscal Year Expenditures	Total Expenditures
*****	STATEWIDE	*****			
105975 / 101000	Safety	ENG	Strategic Highway Safety Plan update or SHSP update.	65,892.23	129,134.68
105991 / 201000	State Projects	ROW	MISCEMINENT DOMAIN WORK STATEWIDE	6,916.49	23,078.51
106000 / 101000	Admin Project - Capital Outla		FY11-12 SPR PLANNING ADMIN EQUIPMENT	90,279.53	121,332.63
106000 / 102000	Other		FY11-12 SPR PLANNING MPO	107,633.86	182,464.63
106000 / 103000	Other		FY11-12 SPR PLANNING MPO OPER ASSIST	119,451.00	126,576.00
106000 / 104000	Other		FY11-12 SPR PLANNING ADMIN (WP, BUDGET, STRA PLAN)	403,953.11	624,353.88
106000 / 105000	Other		FY11-12 SPR PLANNING TRANSIT	5,192.94	11,538.92
106000 / 106000	Other		FY11-12 SPR PLANNING INTELLIGENT TRANSPORTATION SYSTEMS	3,784.30	8,298.78
106000 / 107000	Other		FY11-12 SPR PLANNING INSTITUTE OF TRADE & TRNSPORTATION	3,652.40	5,728.50
106000 / 108000	Other		FY11-12 SPR PLANNING FED HWY INITIATIVES (COF, NHI, ETC)	67,519.15	90,352.58
106000 / 109000	Other		FY11-12 SPR PLANNING PLN DIV INFORMATION SYSTEMS (IS LRP)	61,266.16	108,860.79
106000 / 110000	Other		FY11-12 SPR PLANNING FEASIBILITY STUDIES	619,899.05	834,998.53
106000 / 111000	Other		FY11-12 SPR PLANNING TRAFFIC OFFICE	913,240.58	1,428,122.65
106000 / 112000	Other		FY11-12 SPR PLANNING TRAFFIC FIELD	1,284,934.56	2,453,118.14
106000 / 113000	Other		FY11-12 SPR PLANNING NOISE STUDIES	40,748.21	80,468.34
106000 / 114000	Other		FY11-12 SPR PLANNING AIR QUALITY	30,598.36	36,652.28
106000 / 115000	Other		FY11-12 SPR PLANNING MODELING	103,751.89	171,990.85
106000 / 116000	Other		FY11-12 SPR PLANNING APPALACHIAN REGIONAL COMMISSION	46,539.51	90,618.85
106000 / 117000	Other		FY11-12 SPR PLANNING MAPPING	271,598.42	468,286.91
106000 / 118000	Other		FY11-12 SPR PLANNING LONG RANGE TRANSPORTATION PLAN MDOT	86,322.62	833,718.72
106000 / 118100	Other		FY11-12 SPR PLANNING LRTP HATTIESBURG	2,790.95	119,502.26
106000 / 120000	Other		FY11-12 SPR PLANNING STATEWIDE TRANSPORTATION IMP PROG	120,092.26	227,723.90
106000 / 121000	Other		FY11-12 SPR PLANNING GIS/LRS	315,388.04	459,971.88
106000 / 122000	Other		FY11-12 SPR PLANNING ROUTE CLASSIFICATION	74,740.52	125,465.60
106000 / 123000	Other		FY11-12 SPR PLANNING IS LONG RANGE PLAN	10,288.24	32,636.76
106000 / 124000	Other		FY11-12 SPR PLANNING STATISTICS BOOK (ESTIMATE)	5,684.75	7,490.82
106000 / 125000	Other		FY11-12 SPR PLANNING LOCAL PUBLIC AGENCY (ESTIMATE)	259.90	5,468.77
106000 / 126000	Other		FY11-12 SPR PLANNING DATABASE MANAGEMENT	1,247,647.70	1,653,049.29
106000 / 127000	Other		FY11-12 SPR PLANNING FIELD INVENTORY	174,102.36	308,757.25
106000 / 128000	Other		FY11-12 SPR PLANNING HIGHWAY PERFORMANCE MANAGEMENT SYS	216,010.50	374,000.59
106000 / 129000	Other		FY11-12 SPR PLANNING NCHRP TRB and Other Dues 100% Federal	10,000.00	10,000.00
106000 / 130000	Other		FY11-12 SPR PLANNING FINANCIAL REPORTING	73,495.69	129,990.81
106000 / 132000	Other		FY11-12 SPR PLANNING FUEL TAX REPORTING	34,221.44	56,430.12

MS DEPARTMENT OF TRANSPORTATION
 Construction Proj Expenditures by County

For Fiscal Year: 2012

Project #	Program	Project Type	Project Description	Fiscal Year Expenditures	Total Expenditures
*****	STATEWIDE	*****			
106000 / 133000	Other		FY11-12 SPR PLANNING TITLE VI	4,333.32	6,418.58
106000 / 135000	Other		FY11-12 SPR PLANNING SCENIC BYWAYS	12,695.15	20,597.57
106000 / 136000	Other		FY11-12 SPR PLANNING JACKSON STATE/LTAP/SPR MATCH PROG	354,104.42	393,529.49
106000 / 137000	Other		FY11-12 SPR PLANNING MULTIMODAL STUDIES	69,492.38	69,492.38
106000 / 138000	Other		FY11-12 SPR PLANNING BRIDGE INSPECTION	171,198.26	1,767,652.00
106001 / 101100	Other		FY11 PL MPOS MEMPHIS URBANIZED AREA-NON LRTP (net paid to MPO)	18,571.00	36,093.00
106001 / 102100	Other		FY11 PL MPOS JACKSON URBAN AREA-NON LRTP (net paid to MPO)	153,068.00	240,860.30
106001 / 102200	Other		FY11 PL MPOS JACKSON URBAN AREA-LRTP (gross paid to consultant & MPO)	8,784.50	517,084.93
106001 / 103100	Other		FY11 PL MPOS HATTIESBURG URBAN AREA NON LRTP (net paid to MPO)	97,339.11	185,283.18
106001 / 104100	Other		FY11 PL MPOS GULF COAST URBAN AREA NON LRTP (net paid to MPO)	245,194.07	450,031.07
106001 / 104200	Other		FY11 PL MPOS GULF COAST LRTP (gross paid to consultant & MPO)	13,882.04	258,712.98
106002 / 102000	Other		FY11 SPR RESEARCH IMPLEMENTATION OF PROJECTS	137,889.22	375,085.35
106002 / 103000	Other		FY11 SPR RESEARCH TECHNOLOGY TRANSFER	35,547.45	117,965.17
106002 / 104000	Other		FY11 SPR RESEARCH PAVEMENT MANAGEMENT	127,357.29	341,938.42
106002 / 105000	Other		FY11 SPR RESEARCH NETWORK LEVEL PAVE FRICTION TEST	34,562.49	110,447.07
106002 / 106000	Other		FY11 SPR RESEARCH INFO & DATA COLLECTION TECHNOLOGY	31,202.08	110,371.20
106002 / 108000	Other		FY11 SPR RESEARCH IMPLEMENT 2002 DESIGN GUIDE PH II SS#170	38,463.18	77,948.46
106002 / 111000	Other		FY11 SPR RESEARCH EVALUATION OF PAVEMENT MARKING MATL SS#180	1,868.35	2,636.64
106002 / 114000	Other		FY11 SPR RESEARCH LT MONITOR PAVING FABRIC SS#184	3,500.00	3,500.00
106002 / 115000	Other		FY11 SPR RESEARCH IN-HOUSE SUPPORT SS#184 SS#185	870.79	870.79
106002 / 129000	Other		FY11 SPR RESEARCH PERFORM SPEC FOR CHEMICALLY STABILE LAYERS S	44,564.53	66,802.52
106002 / 130000	Other		FY11 SPR RESEARCH FRICTION COURSE FOR HMA PAVE SS#207	31,375.93	44,670.47
106002 / 131000	Other		FY11 SPR RESEARCH EFFECT OF COARSE AGGREGATE CLEANLINESS SS#2	67,479.96	135,289.03
106002 / 133000	Other		FY11 SPR RESEARCH EMERGENCY EVACUATION STUDY FOR JACKSON ARE	2,682.36	15,323.04
106002 / 134000	Other		FY11 SPR RESEARCH LAB TEST & EVAL OF PROP OF FLEX PAVE SS#211	30,515.33	73,505.29
106002 / 138000	Other		FY11 SPR RESEARCH KUKZU CONTROL ON MS ROADS SS#215	9,736.80	15,775.18
106002 / 139000	Other		FY11 SPR RESEARCH STUDY OF BRIDGE DECK CONCRETE SS#216	2,158.99	2,158.99
106002 / 140000	Other		FY11 SPR RESEARCH EXTENDED PERFORMANCE PAVEMENTS SS#217	18,276.59	36,521.52
106002 / 144000	Other		FY11 SPR RESEARCH EVAL MDOT'S DISTRESS FOR PAVE PROJ SS#221	52,083.45	70,718.61
106002 / 145000	Other		FY11 SPR RESEARCH MDOT SURVEY OPERATION ORG & TECH SS#222	6,581.54	14,616.95
106002 / 146000	Other		FY11 SPR RESEARCH I-55 ENTEGRATED DIVERSION TRAFFIC MGMT SS#223	19,122.65	49,375.15
106002 / 148000	Other		FY11 SPR RESEARCH TURBIDITY MONIRO AT CONST SITES SS#225	37,696.25	57,794.50
106002 / 149000	Other		FY11 SPR RESEARCH ENVIRON MGMT PLAN DEV FOR MDOT LABS SS#226	23,311.62	29,078.21

MS DEPARTMENT OF TRANSPORTATION
Construction Proj Expenditures by County

For Fiscal Year: 2012

Project #	Program	Project Type	Project Description	Fiscal Year Expenditures	Total Expenditures
*****	STATEWIDE	*****			
106002 / 150000	Other	ENG	FY11 SPR RESEARCH VARIABILITY OF CEMENT TREATED LAYERS SS#227	34.00	35,757.65
106002 / 151000	Other	ENG	FY11 SPR RESEARCH EVAL ALT MOWING AND NATIVE GRASS/WILDFLOWER	17,880.74	36,112.94
106002 / 153000	Other	ENG	FY11 SPR RESEARCH OPT MS AGGREGATES FOR CONCRETE BRIDGE DECK	7,481.58	16,979.68
106002 / 155000	Other	ENG	FY11 SPR RESEARCH DEV CLIMATE DATA PAVEMENT DESIGN SS#232	12,071.50	42,684.16
106002 / 156000	Other	ENG	FY11 SPR RESEARCH EVAL SHORT STATURED SPECIES FOR RAPID ROAD E	52,030.89	90,004.94
106002 / 157000	Other	ENG	FY11 SPR RESEARCH ASSESS FUTURE MS INTERMODAL FACILITY SS#235	46,085.33	46,085.33
106002 / 158000	Other	ENG	FY11 SPR RESEARCH YAZOO CLAY CHARACTERIZATION SS#236	87,840.00	87,840.00
106002 / 161000	Other	ENG	FY11 SPR RESEARCH CEMENT INFLUENCE ON GRAVEL CONCRETE SS#239	74,508.10	93,763.32
106002 / 162000	Other	ENG	FY11 SPR RESEARCH EVAL FERTILITY DURING RDSIDE EST SS#240	49,815.59	50,774.15
106038 / 101000	State Projects	ENG	Value Engineering Decision-Making Process	662.65	7,239.44
106071 / 101000	State Projects	ENG	Traffic Monitoring Systems FY2011	34,426.00	61,199.34
106072 / 1000	State Projects	ENG	QC/QA Review For Selected Environme Docs	1,223.93	6,255.65
106073 / 1000	State Projects	ENG	Context Sensitive Solutions - Green Infr	10,153.92	23,495.10
106079 / 101000	State Projects	ENG	Develop RWD Standard Drawings	54,539.00	57,191.08
106150 / 101000	State Projects	ENG	Silt Basin Design And ROW Revisions for Projects State Wide	134,136.65	134,136.65
106151 / 1000	State Projects	ENG	Statewide Wetland & Stream Assessments & Reporting	22,772.59	22,772.59
106151 / 2000	State Projects	ENG	Statewide Wetland & Stream Assessments &	47,049.93	47,049.93
106151 / 3000	State Projects	ENG	Statewide Wetland & Stream Assessments &	47,305.65	47,305.65
106172 / 101000	State Projects	ENG	Performance of ASTM C 157, Standard Test Method for Length Change of Hardenec	6,580.21	9,662.94
106227 / 101000	Surface Transportation Progr	ENG	Urban Youth Corps Project for FY 2011 - Canton	22,512.22	22,512.22
106227 / 102000	Surface Transportation Progr	ENG	Urban Youth Corps Project for FY 2011 - Columbus	35,000.00	35,000.00
106227 / 103000	Surface Transportation Progr	ENG	Urban Youth Corps Project for FY 2011 - Gautier	17,626.28	17,626.28
106227 / 104000	Surface Transportation Progr	ENG	Urban Youth Corps Project for FY 2011 - Greenville	35,000.00	35,000.00
106227 / 105000	Surface Transportation Progr	ENG	Urban Youth Corps Project for FY 2011 - Greenwood	33,483.35	33,483.35
106227 / 106000	Surface Transportation Progr	ENG	Urban Youth Corps Project for FY 2011 - Hattiesburg	28,822.24	28,822.24
106227 / 107000	Surface Transportation Progr	ENG	Urban Youth Corps Project for FY 2011 - Horn Lake	34,322.44	34,322.44
106227 / 108000	Surface Transportation Progr	ENG	Urban Youth Corps Project for FY 2011 - Moss Point	35,000.00	35,000.00
106227 / 109000	Surface Transportation Progr	ENG	Urban Youth Corps Project for FY 2011 - Ocean Springs	35,000.00	35,000.00
106227 / 110000	Surface Transportation Progr	ENG	Urban Youth Corps Project for FY 2011 - Pascagoula	26,209.99	26,209.99
106227 / 111000	Surface Transportation Progr	ENG	Urban Youth Corps Project for FY 2011 - Picayune	27,376.40	27,376.40
106227 / 112000	Surface Transportation Progr	ENG	Urban Youth Corps Project for FY 2011 - West Point	35,000.00	35,000.00
106227 / 113000	Surface Transportation Progr	ENG	Urban Youth Corps Project for FY 2011 - Yazoo City	29,018.11	29,018.11
106227 / 114000	Surface Transportation Progr	ENG	Urban Youth Corps Project for FY 2011 - City of Jackson	25,915.53	25,915.53

Project #	Program	Project Type	Project Description	Fiscal Year Expenditures	Total Expenditures
*****	STATEWIDE	*****			
106232 / 101000	Admin Project	ENG	MAGIC Implementation-State employees	144,637.79	144,935.11
106232 / 102000	Admin Project		MAGIC Implementation	306,163.86	306,163.86
106236 / 101000	State Projects	ENG	Aerial Photos of MS River Flooded Counties	87,448.17	87,448.17
106244 / 201000	State Projects	ROW	Misc Survey Work Statewide.	79,865.57	79,865.57
106248 / 101000	State Projects	ENG	Prep of Cost/Benefit Analysis/Economic Plans	61,553.03	61,553.03
106251 / 201000	State Projects	ROW	SW Utility Process Evaluation	16,563.83	16,563.83
106266 / 101000	Other		FY12 SPR RESEARCH LTTP	5,484.54	5,484.54
106266 / 102000	Other		FY12 SPR RESEARCH IMPLEMENT PROJECTS	245,730.23	245,730.23
106266 / 103000	Other		FY12 SPR RESEARCH TECHNOLOGY TRANSFER	90,534.64	90,534.64
106266 / 104000	Other		FY12 SPR RESEARCH PAVEMENT MANAGEMENT	206,540.29	206,540.29
106266 / 105000	Other		FY12 SPR RESEARCH SKID COLLECTION	69,848.11	69,848.11
106266 / 106000	Other		FY12 SPR RESEARCH INFO AND DATA COLLECTION TECHNOLOGY	82,402.75	82,402.75
106266 / 107000	Other		FY12 SPR RESEARCH MINOR RESEARCH STUDIES	38,534.95	38,534.95
106266 / 108000	Other		FY12 SPR RESEARCH SS170 2002 DESIGN GUIDE PH II	68,529.94	68,529.94
106266 / 109000	Other		FY12 SPR RESEARCH SS171 IN HOUSE SUPPORT TO SS170	23,127.94	23,127.94
106266 / 110000	Other		FY12 SPR RESEARCH PERFORMANCE MEASURES	45,351.09	45,351.09
106266 / 111000	Other		FY12 SPR RESEARCH CONTRACT LIAISON	59,901.39	59,901.39
106266 / 129000	Other		FY12 SPR RESEARCH PERF SPEC FOR CHEMICALLY STABIL LAYERS	48,002.20	48,002.20
106266 / 130000	Other		FY12 SPR RESEARCH SS207 OPEN GRADED FRICTION COURSE FOR HMA PA	10,831.86	10,831.86
106266 / 131000	Other		FY12 SPR RESEARCH SS208 EFFECT OF COARSE AGGREGATE CLEANLINES	18,085.05	18,085.05
106266 / 134000	Other		FY12 SPR RESEARCH SS211 SURFACE PROP OF FLEXIBLE PAVEMENTS	37,609.82	37,609.82
106266 / 140000	Other		FY12 SPR RESEARCH SS217 STRAIN RESISTANT EXT PERF PAVEMENTS	20,403.85	20,403.85
106266 / 144000	Other		FY12 SPR RESEARCH SS221 EVAL DISTRESS THRESHOLDS FOR PAVE PROJ	10,714.35	10,714.35
106266 / 145000	Other		FY12 SPR RESEARCH SS222 BEST PRACTICES OF SURVEY ORG & TECH IMP	30,293.57	30,293.57
106266 / 146000	Other		FY12 SPR RESEARCH SS223 I55 INTEGRATED DIVERSION TRAFF MGMT BENI	22,753.64	22,753.64
106266 / 148000	Other		FY12 SPR RESEARCH SS225 TURBIDITY MONITORING	22,767.94	22,767.94
106266 / 149000	Other		FY12 SPR RESEARCH SS226 ENVIRONMENTAL MGMT PLAN DEV	-1,357.71	-1,357.71
106266 / 150000	Other		FY12 SPR RESEARCH SS227 CEMENT TREATED LAYERS	2,753.71	2,753.71
106266 / 151000	Other		FY12 SPR RESEARCH SS228 EVAL ALT MOWING AND USE OF NATIVE GRASS	18,394.23	18,394.23
106266 / 152000	Other		FY12 SPR RESEARCH SS229MODEL FOR EVAL OF BR SUBSTRUCTURES	13,799.94	13,799.94
106266 / 156000	Other		FY12 SPR RESEARCH SS234 EVAL OF SHORT SPECIES FOR ROADSIDES	20,557.56	20,557.56
106266 / 157000	Other		FY12 SPR RESEARCH SS235 TRIPLE BOTTOM LINE ASSESS INTERMODAL	10,474.22	10,474.22
106266 / 158000	Other		FY12 SPR RESEARCH SS236 EXPANSIVE SOIL YAZOO CLAY CHARACTERIZAT	72,576.00	72,576.00

Project #	Program	Project Type	Project Description	Fiscal Year Expenditures	Total Expenditures
*****	STATEWIDE	*****			
106266 / 162000	Other		FY12 SPR RESEARCH SS240 EVAL FERTILITY PRACTICES ROADSIDE	29,696.50	29,696.50
106266 / 169000	Other		FY12 SPR RESEARCH SS250 FULL DEPTH RECLAMATION FOR HIGH TRAFFIC	5,699.55	5,699.55
106266 / 177000	Other		FY12 SPR RESEARCH AASHTO TECHNICAL SERVICE PROGRAM SUPPORT	52,700.00	52,700.00
106303 / 101000	State Projects	ENG	Construction Academy Training Materials	26,295.30	26,295.30
106318 / 101000	Other		FY12 Jackson MPO Urbanized Area Metro Planning	373,820.00	373,820.00
106319 / 101000	Other		FY12 Hattiesburg MPO Urbanized Area Metro Planning	47,453.62	47,453.62
106320 / 101000	Other		FY12 Gulf Coast MPO Urbanized Area Metro Planning	246,980.00	246,980.00
106324 / 101000	Other		Crash Edit Tool	12,941.75	12,941.75
106339 / 402000	Safety		Safe Route to School - Statewide - Implementing a statewide Walking School Bus pi	1,000.00	1,000.00
106343 / 701000	Urban	CON	Jackson MPO - Traffic Reflectivity Program. MPO Planning Area including Hinds, Ra	11,277.00	11,277.00
County Total				27,899,611.42	
Report Totals				854,443,593.13	

MDOT Contract Administration Division

Summary of
Contracts Let and
Bids Received for
Fiscal Year 2012

Table of Contents

Commission District I.....	2
Total Commission District I.....	5
Commission District II	6
Total Commission District II	14
Commission District III.....	14
Total Commission District III.....	22
FY 2012 TOTALS.....	22

Commission District I

June 28, 2011 Letting

NH-0009-03(050) / 106189301 Bolivar

Widening & Overlaying approximately 3 miles of US 61 between SR 446 and Cleveland

1 APAC - Mississippi, Inc. - Jackson, MS	\$ 5,439,608.96	Awarded
2 Lehman-Roberts Company - Memphis, TN	\$ 5,530,400.48	

STATE ESTIMATE	\$ 5,151,260.00
OVER STATE ESTIMATE	5.60%

BR-0037-04(054) / 104800301 Madison

Replacement of 2 Bridges on SR 43 at the Canton South Bypass

1 Joe McGee Construction Company, Inc. - Lake, MS	\$ 3,966,269.40	Awarded
2 Key, LLC - Madison, MS	\$ 3,997,254.40	
3 N. L. Carson Construction Company, Inc. - Carthage, MS	\$ 4,318,805.83	
4 Malouf Construction, LLC - Greenwood, MS	\$ 4,551,259.15	

STATE ESTIMATE	\$ 3,810,972.35
OVER STATE ESTIMATE	4.07%

July 26, 2011 Letting

STP-0022-02(051) / 106207301 Neshoba

Mill and Overlay approximately 13 miles of SR 15 from Newton County Line to beginning of 4-Lane at Philadelphia

1 W. E. Blain & Sons, Inc. - Mount Olive, MS	\$ 5,277,568.30	Awarded
2 APAC - Mississippi, Inc. - Jackson, MS	\$ 5,387,379.75	
3 Dickerson & Bowen, Inc. - Brookhaven, MS	\$ 5,429,209.73	
4 Superior Asphalt, Inc. - Jackson, MS	\$ 5,495,459.00	

STATE ESTIMATE	\$ 4,608,699.05
OVER STATE ESTIMATE	14.51%

August 23, 2011 Letting

IM-0020-01(195) / 105927301, IM-0020-01(195) / 105927302, IM-0020-01(195) / 105927303 Hinds, Rankin

Slide Repair of various locations on I-20

1 Dirtworks, Inc. of Vicksburg - Vicksburg, MS	\$ 597,333.25	Awarded
2 Clear River Construction Company, Inc. - Jackson, MS	\$ 710,414.60	
3 Key, LLC - Madison, MS	\$ 756,152.85	
4 Southern Rock, LLC - Brandon, MS	\$ 912,534.50	
5 Joe McGee Construction Company, Inc. - Lake, MS	\$ 1,017,700.00	

STATE ESTIMATE	\$ 710,554.75
UNDER STATE ESTIMATE	15.93%

September 19, 2011 Letting

IM-0055-02(209) / 105055301 Hinds

Milling and overlaying approximately 14 miles of Interstate 55 between Byram and McDowell Road

1	Dickerson & Bowen, Inc. - Brookhaven, MS	\$	2,788,698.56	Awarded
2	APAC - Mississippi, Inc. - Jackson, MS	IRREGULAR	\$	3,118,185.16
3	Superior Asphalt, Inc. - Jackson, MS		\$	3,330,989.56
4	W. E. Blain & Sons, Inc. - Mount Olive, MS		\$	4,854,083.56

STATE ESTIMATE	\$	3,349,926.01
UNDER STATE ESTIMATE		16.75%

September 27, 2011 Letting

HSIP-6945-00(008) / 106171301, 106171302 Madison & Rankin

Guardrail Installation approximately 3 miles on Spillway Road

1	Atwood Fence Company, Inc. - Kosciusko, MS	\$	489,344.75	Awarded
2	Atwood Construction, LLC - Kosciusko, MS		\$	559,897.00
3	GFS Fence, Guardrail & Signage, Inc. - Huntley, IL	IRREGULAR	\$	633,508.38
4	RMD Holdings, LTD dba Nationwide Construction Group - New Haven, MI		\$	690,689.74

STATE ESTIMATE	\$	757,035.25
UNDER STATE ESTIMATE		35.36%

November 21, 2011 Letting

IM-0020-02(078) / 105444301 Newton

Design Build Bridge widening project on I-20

1	Key, LLC - Madison, MS	\$	8,980,000.00	Awarded
2	Joe McGee Construction Co., Inc. - Lake, MS		\$	9,999,999.00
3	TL Wallace Construction, Inc. - Columbia, MS		\$	10,000,000.00

STATE ESTIMATE		
OVER / UNDER STATE ESTIMATE		

November 22, 2011 Letting

BWO-9718-25(001) / 502350301 & LWO-9023-25(002) / 502350302 Hinds

Construction of a Shop Building for the Materials Laboratory in Jackson

1	Coleman Hammons Construction Co., Inc. - Brandon, MS	IRREGULAR	\$	3,707,253.00
2	Flagstar Construction Co., Inc. - Brandon, MS		\$	3,896,586.28
3	Chris Albritton Construction Company, Inc. - Laurel, MS	IRREGULAR	\$	3,984,664.36
4	Quality Design & Construction, LLC - Woodville, MS		\$	4,113,349.50
5	N & W Construction Company, Inc. - Jackson, MS		\$	4,137,186.00
6	Mayrant & Associates, LLC - Jackson, MS		\$	4,202,996.00
7	Fordice Construction Company - Vicksburg, MS		\$	4,283,866.00
8	Ralph McKnight & Son Construction, Inc. - Kosciusko, MS		\$	4,558,331.08
9	Panola Construction Company, Inc. - Batesville, MS	IRREGULAR		no bid total

STATE ESTIMATE	\$	4,417,466.96
UNDER STATE ESTIMATE		11.79%

January 24, 2012 Letting

STP-0000-05(026) / 104756306 District 5

Installation of Raised Pavement Markers on Various Routes Districtwide

1 Akca, Inc. - Plant City, FL	\$ 125,500.00	Awarded
2 Lane Line, LLC - Flowood, MS	\$ 139,154.14	
3 Traffic Control Products Company, Inc. - Brandon, MS	\$ 142,834.61	

STATE ESTIMATE	\$ 155,499.70
UNDER STATE ESTIMATE	19.29%

STP-0037-04(056) / 105900301 Madison

Overlying approximately 7 miles of SR 16 from Yazoo County Line to US 51

1 Superior Asphalt, Inc. - Jackson, MS	\$ 1,618,622.60	Awarded
2 APAC - Mississippi, Inc. - Jackson, MS	\$ 1,732,909.10	
3 Dickerson & Bowen, Inc. - Brookhaven, MS	\$ 1,772,716.60	

STATE ESTIMATE	\$ 1,727,063.78
UNDER STATE ESTIMATE	6.28%

February 28, 2012 Letting

NHS-0018-02(040) / 106149301 Humphreys

Lighting installation on US 49W from Pluck Rd. to SR 12

1 Webster Electric Company, Inc. - Meridian, MS	\$ 324,146.70	Awarded
2 Simmons Erosion Control - Lake, MS	\$ 341,106.80	
3 C & L Construction, Inc. - Ridgeland, MS	\$ 364,119.64	
4 Killen Contractors, Inc. - Brandon, MS	\$ 366,681.00	
5 Southern Electric Corporation of Mississippi - Flowood, MS	\$ 370,483.19	
6 Lewis Electric, Inc. - Flowood, MS	\$ 379,378.00	
7 DECO of LA, Inc. - Baton Rouge, LA	\$ 414,171.90	

STATE ESTIMATE	\$ 388,466.30
UNDER STATE ESTIMATE	16.56%

STP-0023-02(054) / 106161301 Scott

Mill & Overlay approximately 8 Miles of SR 35 From Smith County Line to Beginning of 4 Lane South of I-20

1 Superior Asphalt, Inc. - Jackson, MS	\$ 2,979,391.51	Awarded
2 W. E. Blain & Sons, Inc. - Mount Olive, MS	\$ 3,503,663.82	

STATE ESTIMATE	\$ 3,523,032.04
UNDER STATE ESTIMATE	15.43%

STP-0072-04(026) / 106312301 Sunflower

Mill and Overlay approximately 12 miles of US 49W from Sunflower to Ruleville

1 APAC - Mississippi, Inc. - Jackson, MS	\$ 2,229,663.00	Awarded
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STATE ESTIMATE	\$ 2,084,906.00
OVER STATE ESTIMATE	6.94%

March 27, 2012 Letting

ACNH-9204-00(007) / 100486301 Madison

Reconstruction of I-55 from Old Agency Rd. to North of SR 463

1	Hill Brothers Construction Company, Inc. - Falkner, MS (A+B = \$ 99,280,158.40)	\$ 85,360,158.40	Awarded
2	Superior Asphalt, Inc. - Jackson, MS (A+B = \$ 101,436,255.52)	\$ 87,966,255.52	
3	Eutaw Construction Company, Inc. / Key, LLC AJV - Aberdeen, MS (A+B = \$ 104,000,000.00)	\$ 94,615,041.94	
4	Archer Western Contractors/Utility Constructors-JV - Arlington, TX (A+B = \$ 107,000,000.00)	\$ 95,379,613.15	
5	Tanner Construction Company, Inc. - Ellisville, MS (A+B = \$ 110,285,840.53)	\$ 97,265,840.53	

STATE ESTIMATE	\$ 85,199,188.85
OVER STATE ESTIMATE	0.19%

SP-0250-00(001) / 106330301 Hinds

Intersection Improvements on Lakeland Drive from Curran Drive West 1000 ft.

1	APAC - Mississippi, Inc. - Jackson, MS	\$ 1,375,994.33	Awarded
2	Southern Rock, LLC - Brandon, MS	\$ 1,387,257.95	

STATE ESTIMATE	\$ 1,219,873.30
OVER STATE ESTIMATE	12.80%

April 24, 2012 Letting

MP-5015-51(018) / 303918301, MP-5015-51(018) / 303918302 Newton

Overlay approximately 5 Mi. of SR 15 from Jasper Cty. Line to N. of Tarlow Creek & from N. of US 80 to N. of I-20

1	W. E. Blain & Sons, Inc. - Mount Olive, MS	\$ 1,581,348.50	Awarded
2	Superior Asphalt, Inc. - Jackson, MS	\$ 1,597,919.00	
3	APAC - Mississippi, Inc. - Jackson, MS	\$ 1,612,256.17	
4	Dunn Roadbuilders, LLC - Laurel, MS	\$ 1,673,774.95	

STATE ESTIMATE	\$ 1,381,643.99
OVER STATE ESTIMATE	14.45%

May 22, 2012 Letting

IM-0020-01(165) / 103914303 Hinds

Mill & Overlay Approximately 10 Miles On I-20 from Edwards to the Natchez Trace

1	Dickerson & Bowen, Inc. - Brookhaven, MS	\$ 14,456,419.49	Awarded
2	Superior Asphalt, Inc. - Jackson, MS	\$ 14,720,778.50	
3	APAC - Mississippi, Inc. - Jackson, MS	\$ 15,212,212.30	
4	W. E. Blain & Sons, Inc. - Mount Olive, MS	\$ 17,787,029.25	

STATE ESTIMATE	\$ 15,052,749.80
UNDER STATE ESTIMATE	3.96%

Total Awarded Commission District I

\$141,486,654.03

Commission District II

June 28, 2011 Letting

STP-0213-00(026) / 102965301 Jones

Grade, Bridge, and Pave SR 590 from US 11 to SR 29

1	Tanner Construction Company, Inc. - Ellisville, MS	\$ 12,016,830.54	Awarded
2	Dunn Roadbuilders, LLC - Laurel, MS	\$ 12,144,138.38	
3	T. L. Wallace Construction, Inc. - Columbia, MS	\$ 13,151,763.50	
4	Racon, Inc. - Tuscaloosa, AL IRREGULAR	\$ 13,537,972.46	
5	Gulf Equipment Corporation - Theodore, AL	\$ 15,937,111.45	

STATE ESTIMATE

\$ 12,745,386.83

UNDER STATE ESTIMATE

5.72%

STP-0000-06(006) / 106231301 District 6

Installing Raised Pavement Markers on various routes throughout District 6

1	Akca, Inc. - Plant City, FL	\$ 178,358.25	Awarded
2	Traffic Control Products Company, Inc. - Brandon, MS	\$ 229,216.50	

STATE ESTIMATE

\$ 187,215.25

UNDER STATE ESTIMATE

4.73%

STP-0054-01(053) / 106204301 Lawrence

Widen and Overlay approximately 12 miles on SR 27 from the Walthall County Line to SR 184 at the Monticello Bypass

1	W. E. Blain & Sons, Inc. - Mount Olive, MS	\$ 2,098,735.07	Awarded
2	Tanner Construction Company, Inc. - Ellisville, MS	\$ 2,166,019.63	

STATE ESTIMATE

\$ 2,160,946.80

UNDER STATE ESTIMATE

2.88%

STP-0063-03(010) / 106221301 Perry

Widen and Overlay approximately 6 miles of SR 42 from the JCT of SR 15 East to the Perry/Greene County Line

1	Warren Paving, Inc. - Hattiesburg, MS	\$ 1,664,057.50	Awarded
2	Dunn Roadbuilders, LLC - Laurel, MS	\$ 1,738,876.00	
3	Tanner Construction Company, Inc. - Ellisville, MS	\$ 1,749,733.79	

STATE ESTIMATE

\$ 1,909,163.50

UNDER STATE ESTIMATE

12.84%

STP-2902-00(013) / 106220301 Jones

Overlay approximately 8 miles of US 11 from 18th Street to Sandersville Heidelberg Road

1	Warren Paving, Inc. - Hattiesburg, MS	\$ 2,233,820.37	Awarded
2	Dunn Roadbuilders, LLC - Laurel, MS	\$ 2,245,029.35	
3	Tanner Construction Company, Inc. - Ellisville, MS	\$ 2,441,077.61	

STATE ESTIMATE

\$ 2,537,588.76

UNDER STATE ESTIMATE

11.97%

STP-9999-06(012) / 106219301 District 6

Chip Seal on various routes District Wide

1	T. L. Wallace Construction, Inc. - Columbia, MS	\$	1,812,853.90	Awarded
2	RJM-McQueen Contracting, Inc. - Collins, MS	\$	1,902,072.33	
3	Dickerson & Bowen, Inc. - Brookhaven, MS	\$	2,180,865.78	
4	Dunn Roadbuilders, LLC - Laurel, MS	\$	2,198,173.25	
5	Kimes & Stone Construction Company, Inc. - Booneville, MS	\$	2,403,846.83	

STATE ESTIMATE

\$ 2,073,675.30

UNDER STATE ESTIMATE

12.58%

STP-9999-07(005) / 106214301 District 7

Chip seal on various routes District Wide

1	T. L. Wallace Construction, Inc. - Columbia, MS	\$	804,354.85	Awarded
2	Kimes & Stone Construction Company, Inc. - Booneville, MS	\$	808,844.85	
3	Dickerson & Bowen, Inc. - Brookhaven, MS	\$	816,655.22	

STATE ESTIMATE

\$ 764,423.15

OVER STATE ESTIMATE

5.22%

MP-7149-16(002) / 304056301 Covington

Mill and Overlay approximately 3 miles of SR 149 North of the Intersection of US 49 & SR 149 to Mount Olive

1	W. E. Blain & Sons, Inc. - Mount Olive, MS	\$	976,742.66	Awarded
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STATE ESTIMATE

\$ 888,553.63

OVER STATE ESTIMATE

9.93%

July 26, 2011 Letting

HSIP-0064-01(028) / 105961301 Harrison

Installing a traffic signal on SR 67 at Licksillet Rd.

1	Powell Construction Services, Inc. - Vancleave, MS	\$	154,962.00	Awarded
2	Ingram Signalization, Inc. - Pensacola, FL	\$	158,266.67	
3	Diamond Electrical Company, Inc. - Baton Rouge, LA	\$	169,366.00	
4	Simmons Erosion Control - Lake, MS	\$	171,188.90	
5	Webster Electric Company, Inc. - Meridian, MS	\$	177,509.90	
6	Lamey Electric, Inc. - Biloxi, MS	\$	193,062.04	

STATE ESTIMATE

\$ 151,477.04

OVER STATE ESTIMATE

2.30%

STP-2170-00(023) / 106222301 Forrest

Mill and Overlay approximately 5 miles of US 11 from the Lamar County Line to Lincoln Road

1	Dunn Roadbuilders, LLC - Laurel, MS	\$	1,863,180.65	Awarded
2	Warren Paving, Inc. - Hattiesburg, MS	\$	2,042,013.25	

STATE ESTIMATE

\$ 2,442,899.86

UNDER STATE ESTIMATE

23.73%

September 27, 2011 Letting

NH-0015-01(118) / 106288301 Adams

Installing a Photocell Light Controller on the MS River Bridge at Natchez

1	Simmons Erosion Control - Lake, MS	\$	60,990.00	Awarded
2	Lewis Electric, Inc. - Flowood, MS	\$	67,490.00	
3	McInnis Electric Company - Jackson, MS	\$	68,844.00	
4	Webster Electric Company, Inc. - Meridian, MS	\$	80,452.00	
5	Fountain Construction Company, Inc. - Jackson, MS	\$	85,930.00	

STATE ESTIMATE	\$	66,620.00
UNDER STATE ESTIMATE		8.45%

October 25, 2011 Letting

HSIP-0010-01(044) / 105944301 Harrison

Construction necessary for Interchange Improvements at I-10 and Cedar Lake Road

1	J. Levens Builders, Inc. - Long Beach, MS	\$	1,078,745.08	Awarded
2	TCB Construction Company, Inc. - Poplarville, MS	\$	1,169,274.44	
3	John G. Walton Construction Company, Inc. - Mobile, AL	\$	1,189,521.29	

STATE ESTIMATE	\$	1,061,307.27
OVER STATE ESTIMATE		1.64%

BR-0171-00(013) / 102487301 Lincoln

Bridge Replacements on SR 550 between the Homochitto River and the West Junction of US 51

1	T. L. Wallace Construction, Inc. - Columbia, MS	\$	4,572,404.00	Awarded
2	Key, LLC - Madison, MS	\$	4,573,738.60	
3	N. L. Carson Construction Company, Inc. - Carthage, MS	\$	4,670,080.36	
4	Joe McGee Construction Company, Inc. - Lake, MS	\$	4,915,670.64	
5	Dozer, LLC - Natchez, MS	\$	5,290,194.74	
6	Southern Rock, LLC - Brandon, MS	\$	6,376,637.24	

STATE ESTIMATE	\$	4,477,826.10
OVER STATE ESTIMATE		2.11%

November 22, 2011 Letting

BR-0349-00(027) / 100778302 Clarke

Installation of Bird Netting on SR 512 over the Chickasawhay River

1	Gibson & Associates, Inc. - Balch Springs, TX	\$	81,110.00	Awarded
2	RMD Holdings, LTD dba Nationwide Construction Group - New Haven, MI	\$	124,844.00	
3	Joe McGee Construction Company, Inc. - Lake, MS	\$	255,010.00	

STATE ESTIMATE	\$	40,020.00
OVER STATE ESTIMATE		102.67%

January 24, 2012 Letting

IM-0010-01(138) / 105619301 & 105619302 Hancock & Harrison

Pavement Restoration of approximately 13 miles of I-10 between Diamondhead and the Wolf River

1 Huey Stockstill, Inc. - Picayune, MS	\$ 14,498,892.25	Awarded
2 Warren Paving, Inc. - Hattiesburg, MS	\$ 15,852,966.29	
3 Superior Asphalt, Inc. - Jackson, MS	\$ 16,939,515.65	

STATE ESTIMATE	\$ 15,793,233.58
UNDER STATE ESTIMATE	8.20%

NHS-0022-01(075) / 105281303 Harrison

Interchange Construction on SR 67 at the Sangani Boulevard Interchange

1 Gulf Equipment Corporation - Theodore, AL	\$ 7,296,533.63	Awarded
2 L & A Contracting Company - Hattiesburg, MS	\$ 8,069,623.09	
3 T. L. Wallace Construction, Inc. - Columbia, MS	\$ 8,146,220.95	
4 John G. Walton Construction Company, Inc. - Mobile, AL	\$ 8,172,725.75	
5 Joe McGee Construction Company, Inc. - Lake, MS	\$ 8,239,749.84	
6 Holden Earth Moving & Construction Company, Inc. - Vancleave, MS	\$ 8,606,204.80	
7 McInnis Construction, LLC - Montgomery, AL IRREGULAR	\$ 8,732,984.38	
8 Eutaw Construction Company, Inc. - Aberdeen, MS	\$ 8,846,566.60	
9 Archer Western Contractors, LLC - Arlington, TX IRREGULAR	\$ 9,092,323.20	
10 Superior Asphalt, Inc. - Jackson, MS	\$ 9,356,464.55	
11 Shavers-Whittle Construction, LLC - Mandeville, LA	\$ 9,425,029.65	
12 N. L. Carson Construction Company, Inc. - Carthage, MS	\$ 9,611,376.46	

STATE ESTIMATE	\$ 7,805,518.85
UNDER STATE ESTIMATE	6.52%

IM-0055-01(100) / 104525301 Pike

Mill and Overlay 7.6 miles of I-55 from the Louisiana State Line to SR 568

1 Dickerson & Bowen, Inc. - Brookhaven, MS	\$ 6,705,071.09	Awarded
2 W. E. Blain & Sons, Inc. - Mount Olive, MS	\$ 6,857,767.75	

STATE ESTIMATE	\$ 6,272,450.31
OVER STATE ESTIMATE	6.90%

IM-0055-01(101) / 104806301 & 104806302 Pike & Lincoln

Milling and Overlaying approximately 9 miles of Interstate 55 between Summit and Bogue Chitto

1 W. E. Blain & Sons, Inc. - Mount Olive, MS	\$ 4,131,370.50	Awarded
2 Dickerson & Bowen, Inc. - Brookhaven, MS	\$ 4,320,831.24	

STATE ESTIMATE	\$ 4,156,965.59
UNDER STATE ESTIMATE	0.62%

HSIP-0003-01(146) / 105542301 Hancock

Intersection Improvements on SR 607 & US 90

1	Gulf Equipment Corporation - Theodore, AL	\$ 1,064,542.66	Awarded
2	John G. Walton Construction Company, Inc. - Mobile, AL	\$ 1,090,186.89	
3	J. Levens Builders, Inc. - Long Beach, MS	\$ 1,137,615.00	
4	TCB Construction Company, Inc. - Poplarville, MS IRREGULAR	\$ 1,230,940.46	
5	Hensley R. Lee Contracting, Inc. - Picayune, MS IRREGULAR	\$ 1,500,638.69	
6	DCD-Lane JV - Ocean Springs, MS	\$ 1,685,712.60	

STATE ESTIMATE	\$ 1,064,507.89
OVER STATE ESTIMATE	0.01%

STP-0009-01(127) / 105948301 Wilkinson

Mill and Overlay approximately 1 mile of US 61 in Woodville city limits

1	W. E. Blain & Sons, Inc. - Mount Olive, MS	\$ 355,423.27	Awarded
2	Dickerson & Bowen, Inc. - Brookhaven, MS	\$ 370,018.03	

STATE ESTIMATE	\$ 384,540.21
UNDER STATE ESTIMATE	7.57%

HSIP-0014-03(062) / 105941301 George

Intersection Improvements on US 98 East at SR 63 North

1	Dunn Roadbuilders, LLC - Laurel, MS	\$ 1,282,674.85	Awarded
2	Warren Paving, Inc. - Hattiesburg, MS	\$ 1,283,618.00	
3	John G. Walton Construction Company, Inc. - Mobile, AL	\$ 1,392,646.56	
4	J. Levens Builders, Inc. - Long Beach, MS	\$ 1,846,528.05	

STATE ESTIMATE	\$ 1,451,811.89
UNDER STATE ESTIMATE	11.65%

IM-0059-01(107) / 106124301 & NH-0008-01(125) / 106125301 Forrest & Harrison

Installing Sign Truss on I-59 at US 98 and US 49 at SR 67

1	Atwood Construction, LLC - Kosciusko, MS	\$ 266,293.95	Awarded
2	Ozark Striping Company, Inc. - Ozark, AL	\$ 329,761.00	
3	Command Construction Industries, LLC - Metairie, LA	\$ 338,151.00	
4	Atwood Fence Company, Inc. - Kosciusko, MS	\$ 347,641.50	
5	RMD Holdings, LTD dba Nationwide Construction Group - New Haven, MI	\$ 359,048.23	

STATE ESTIMATE	\$ 322,211.30
UNDER STATE ESTIMATE	17.35%

IM-0059-02(100) / 106182301 Jasper

Interchange Lighting at I-59 & SR 528

1	Simmons Erosion Control - Lake, MS	\$	402,204.00	Awarded
2	C & L Construction, Inc. - Ridgeland, MS	\$	456,670.65	
3	Webster Electric Company, Inc. - Meridian, MS	\$	459,175.75	
4	Woodall Electric, Inc. - Meridian, MS	\$	495,684.00	
5	Southern Electric Corporation of Mississippi - Flowood, MS	\$	522,759.20	
6	Lewis Electric, Inc. - Flowood, MS	\$	584,220.00	
7	Fountain Construction Company, Inc. - Jackson, MS	\$	616,399.28	

STATE ESTIMATE	\$ 467,063.20
UNDER STATE ESTIMATE	13.89%

BR-0349-00(026) / 100778301 Clarke

Bridge Replacement on SR 512 at Chickasawhay River

1	Joe McGee Construction Company, Inc. - Lake, MS	\$	4,440,713.71	Awarded
2	Tanner Construction Company, Inc. - Ellisville, MS	\$	5,012,586.75	
3	Eutaw Construction Company, Inc. - Aberdeen, MS	\$	5,019,003.00	
4	Key, LLC - Madison, MS	\$	5,089,842.65	
5	Dozer, LLC - Natchez, MS	\$	5,628,863.25	
6	T. L. Wallace Construction, Inc. - Columbia, MS	\$	5,925,678.85	
7	N. L. Carson Construction Company, Inc. - Carthage, MS	\$	7,018,926.18	

STATE ESTIMATE	\$ 4,450,577.08
UNDER STATE ESTIMATE	0.22%

STP-2175-00(012) / 106194301 Pike

Box replacement on US 51 at Robb Street in Summit

1	Midway Construction, Inc. - Roxie, MS	\$	445,977.00	Awarded
2	Bush Construction Company, Inc. - Laurel, MS	\$	538,885.17	
3	T. L. Wallace Construction, Inc. - Columbia, MS	\$	542,553.60	
4	Procon, Inc. - Brandon, MS	\$	609,474.60	
5	Southern Rock, LLC - Brandon, MS	\$	678,322.83	
6	Dozer, LLC - Natchez, MS	\$	1,111,773.05	

STATE ESTIMATE	\$ 594,309.27
UNDER STATE ESTIMATE	24.96%

February 28, 2012 Letting

NH-0002-01(046) / 106307301 Jackson

Widen and overlay approximately 3 miles of SR 63 from Frederick Street to I-10

1	Mallette Brothers Construction Company, Inc. - Gautier, MS	\$	1,084,149.20	Awarded
2	Warren Paving, Inc. - Hattiesburg, MS	\$	1,111,111.11	

STATE ESTIMATE	\$ 1,366,112.39
UNDER STATE ESTIMATE	20.64%

NH-0015-02(093) / 106306301 Jones

Widen & Overlay Approximately 8 Miles of US 84 From the Covington County Line to East of Dykes Road

1	Warren Paving, Inc. - Hattiesburg, MS	\$	3,350,529.82	As
2	Dunn Roadbuilders, LLC - Laurel, MS	\$	3,567,868.18	
3	Tanner Construction Company, Inc. - Ellisville, MS	\$	3,699,799.87	
4	W. E. Blain & Sons, Inc. - Mount Olive, MS	\$	4,260,648.80	

STATE ESTIMATE	\$	4,383,040.34
UNDER STATE ESTIMATE		23.56%

STP-0023-01(078) / 106342301 Lamar

Widen & Overlay approximately 4 miles of SR 13 from Joe Reid Road North to the Marion County Line

1	Warren Paving, Inc. - Hattiesburg, MS	\$	709,757.77	As
2	Dunn Roadbuilders, LLC - Laurel, MS	\$	783,423.58	
3	Huey Stockstill, Inc. - Picayune, MS	\$	975,844.50	
4	T. L. Wallace Construction, Inc. - Columbia, MS	\$	1,100,284.10	

STATE ESTIMATE	\$	889,899.68
UNDER STATE ESTIMATE		20.24%

STP-0158-00(014) / 106264301 Adams

Widen and Overlay approximately 5 miles of SR 555 between Linda Lee Dr. & Airport Rd.

1	W. E. Blain & Sons, Inc. - Mount Olive, MS	\$	1,567,347.73	As
2	Dickerson & Bowen, Inc. - Brookhaven, MS	\$	1,647,182.47	

STATE ESTIMATE	\$	1,566,472.14
OVER STATE ESTIMATE		0.06%

STP-0193-00(009) / 106267301 Jefferson Davis

Widen & Overlay Approximately 9 Miles of SR 42 from SR 35 to Lamar County Line

1	Warren Paving, Inc. - Hattiesburg, MS	\$	992,511.24	As
2	Dunn Roadbuilders, LLC - Laurel, MS	\$	1,118,109.45	
3	Tanner Construction Company, Inc. - Ellisville, MS	\$	1,220,147.22	
4	W. E. Blain & Sons, Inc. - Mount Olive, MS	\$	1,249,944.61	
5	Dickerson & Bowen, Inc. - Brookhaven, MS	\$	1,396,121.64	

STATE ESTIMATE	\$	1,337,180.47
UNDER STATE ESTIMATE		25.78%

HSIP-9999-07(006) / 106300301 District 7

Pavement Marking on various routes District Wide

1	Lane Line, LLC - Flowood, MS	\$	1,728,718.50	As
2	J. L. McCool Contractors, Inc. - Pascagoula, MS	\$	1,859,455.00	
3	Traffic Control Products Company, Inc. - Brandon, MS	\$	1,872,208.00	
4	J. C. Cheek Contractors, Inc. - Kosciusko, MS	\$	2,156,610.00	
5	Highway Technologies, Inc. - Houston, TX	\$	2,586,987.24	

STATE ESTIMATE	\$	1,681,645.07
OVER STATE ESTIMATE		2.80%

March 27, 2012 Letting

HSIP-0008-01(124) / 106123301 Harrison

Intersection Improvements on US 49 at West Wortham Road

1	TCB Construction Company, Inc. - Poplarville, MS	\$	795,212.73	Awarded
2	J. Levens Builders, Inc. - Long Beach, MS	\$	892,023.75	
3	DCD-Lane JV - Ocean Springs, MS	\$	933,998.00	
4	John G. Walton Construction Company, Inc. - Mobile, AL	\$	956,513.26	
5	Bond Paving Company, Inc. - Gulfport, MS	\$	1,168,278.35	

STATE ESTIMATE	\$	797,439.20
UNDER STATE ESTIMATE		0.28%

April 24, 2012 Letting

MP-7049-16(013) / 304291301 Covington

Mill and Overlay approximately 7 miles of US Hwy. 49 between Collins and Mt. Olive

1	W. E. Blain & Sons, Inc. - Mount Olive, MS	\$	1,573,779.05	Awarded
2	Tanner Construction Company, Inc. - Ellisville, MS	\$	1,751,209.59	
3	Dunn Roadbuilders, LLC - Laurel, MS	\$	1,899,260.60	

STATE ESTIMATE	\$	1,761,160.55
UNDER STATE ESTIMATE		10.64%

May 22, 2012 Letting

NH-0008-01(126) / 106180301 Forrest

Traffic Signal Installation on U.S. 49 At Pearl River Community College

1	Powell Construction Services, Inc. - Vancleave, MS	\$	159,055.63	Awarded
2	Webster Electric Company, Inc. - Meridian, MS	\$	164,263.24	
3	Lewis Electric, Inc. - Flowood, MS	\$	168,869.00	
4	Simmons Erosion Control, Inc. - Lake, MS	\$	203,200.57	

STATE ESTIMATE	\$	159,761.45
UNDER STATE ESTIMATE		0.44%

STP-0054-01(054) / 106360301 Lawrence

Widen and Overlay approximately 12 miles of SR 27 from US 84 to the Copiah County Line

1	Dickerson & Bowen, Inc. - Brookhaven, MS	\$	2,347,384.71	Awarded
2	W. E. Blain & Sons, Inc. - Mount Olive, MS	\$	2,363,832.67	
3	Tanner Construction Company, Inc. - Ellisville, MS	\$	2,794,955.24	

STATE ESTIMATE	\$	2,605,013.17
UNDER STATE ESTIMATE		9.89%

MP-7000-64(112) / 304346301 Simpson

Overlay approximately 7 miles of SR 469 and SR 540

1	W. E. Blain & Sons, Inc. - Mount Olive, MS	\$	825,374.30	Awarded
2	Dickerson & Bowen, Inc. - Brookhaven, MS	\$	837,088.25	
3	Superior Asphalt, Inc. - Jackson, MS	\$	1,044,673.00	

STATE ESTIMATE	\$	865,116.34
UNDER STATE ESTIMATE		4.59%

Total Awarded Commission District II **\$85,620,662.46**

Commission District III

June 28, 2011 Letting

STP-0016-03(026) / 106210301 Chickasaw

Widen and Overlay approximately 5 miles of SR 8 from the Calhoun County Line to SR 15

1	APAC - Mississippi, Inc. - Jackson, MS	\$	1,517,346.03	Awarded
2	Falcon Contracting Company, Inc. - Columbus, MS	\$	1,533,473.80	

STATE ESTIMATE	\$	1,371,489.70
OVER STATE ESTIMATE		10.63%

STP-0040-02(032) / 106209301 Itawamba

Milling and overlaying approximately 12 miles of SR 25 between Fairview and the Tishomingo County Line

1	APAC - Mississippi, Inc. - Jackson, MS	\$	2,715,311.68	Awarded
2	Rogers Group, Inc. - New Albany, MS	\$	2,848,482.00	

STATE ESTIMATE	\$	2,609,445.00
OVER STATE ESTIMATE		4.06%

STP-0079-01(031) / 106083301 Clay

Mill and Overlay approximately 6 miles of US 45A from the Lowndes County Line to Church Hill Road

1	Falcon Contracting Company, Inc. - Columbus, MS	\$	2,524,867.60	Awarded
2	APAC - Mississippi, Inc. - Jackson, MS IRREGULAR	\$	2,597,299.09	

STATE ESTIMATE	\$	2,339,856.17
OVER STATE ESTIMATE		7.91%

STP-9999-01(007) / 106208301 District 1

Installation of Raised Pavement Markers on various routes District Wide

1 Akca, Inc. - Plant City, FL	\$	250,422.30	Awarded
2 Riverside Traffic Systems, Inc. - New Albany, MS	\$	252,964.28	
3 Traffic Control Products Company, Inc. - Brandon, MS	\$	262,434.28	
4 Hodges, Inc. - Ripley, MS	\$	262,570.42	
5 J. C. Cheek Contractors, Inc. - Kosciusko, MS	\$	274,232.45	

STATE ESTIMATE	\$	278,502.50
UNDER STATE ESTIMATE		10.08%

July 26, 2011 Letting**NH-0007-01(076) / 106159301 Marshall**

Widen and Overlay approximately 12 miles of US 72 from beginning of 4-lane to Benton County line

1 Standard Construction Company, Inc. - Germantown, TN	\$	6,064,518.70	Awarded
2 Rogers Group, Inc. - New Albany, MS	\$	6,465,000.00	
3 Lehman-Roberts Company - Memphis, TN	\$	6,490,519.27	

STATE ESTIMATE	\$	6,313,143.35
UNDER STATE ESTIMATE		3.94%

NH-0070-04(016) / 106160301 Lafayette

Mill and Overlay approximately 10 miles of US 278 / SR 6 in Busbyville East of Denmark Road to the Pontotoc County Line

1 Lehman-Roberts Company - Memphis, TN	\$	3,965,258.58	Awarded
2 Rogers Group, Inc. - New Albany, MS	\$	5,282,000.00	

STATE ESTIMATE	\$	4,003,670.40
UNDER STATE ESTIMATE		0.96%

August 23, 2011 Letting**NH-0007-01(077) / 106218301 Alcorn**

Mill and Overlay approximately 3 miles of US 72 from End of 5 Lane Section to County Road 262

1 Rogers Group, Inc. - Tupelo, MS	\$	1,234,911.85	Awarded
2 APAC - Mississippi, Inc. - Jackson, MS	\$	1,403,278.70	

STATE ESTIMATE	\$	1,319,094.20
UNDER STATE ESTIMATE		6.38%

NH-0040-02(033) / 106217301 Itawamba

Mill and Overlay approximately 3 miles of US 78

1 Rogers Group, Inc. - Tupelo, MS	\$	1,989,006.37	Awarded
2 APAC - Mississippi, Inc. - Jackson, MS	\$	2,244,989.10	

STATE ESTIMATE	\$	2,142,865.18
UNDER STATE ESTIMATE		7.18%

BR-0921-00(017) / 103317302 Marshall

Replace Bridge No. 18.3 on SR 349 south of Potts Camp

1 Talbot Bros Contr Co, Inc & Talbot Bros Grading Co, Inc, AJV - Nesbit, MS	\$ 3,892,960.55	Awarded
2 Key, LLC - Madison, MS	\$ 4,286,588.13	
3 T. L. Wallace Construction, Inc. - Columbia, MS	\$ 4,568,941.97	

STATE ESTIMATE	\$ 3,829,941.30
OVER STATE ESTIMATE	1.65%

September 27, 2011 Letting

NH-0011-02(083) / 106226301, 106226302 Carroll & Montgomery

Mill and Overlay US 82 from west of Carrollton to I-55

1 Superior Asphalt, Inc. - Jackson, MS	\$ 2,696,662.18	Awarded
2 Lehman-Roberts Company - Memphis, TN	\$ 2,697,502.18	
3 APAC - Mississippi, Inc. - Jackson, MS	\$ 2,756,727.10	

STATE ESTIMATE	\$ 2,928,371.48
UNDER STATE ESTIMATE	7.91%

STP-9324-00(001) / 106200301 Coahoma

Mill and Overlay approximately 2 miles of US 161 from US 61 to the Sunflower River bridge

1 Lehman-Roberts Company - Memphis, TN	\$ 1,210,363.78	Awarded
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STATE ESTIMATE	\$ 1,110,368.90
OVER STATE ESTIMATE	9.01%

October 25, 2011 Letting

STP-0006-01(072) / 104095302 Union

Reconstruction on US 78 in New Albany from SR 30 to SR 15

1 Hill Brothers Construction Company, Inc. - Falkner, MS	\$ 18,996,585.05	Awarded
2 Eutaw Construction Company, Inc. - Aberdeen, MS IRREGULAR	\$ 19,492,148.84	
3 Key, LLC - Madison, MS	\$ 19,525,009.89	
4 T. L. Wallace Construction, Inc. - Columbia, MS	\$ 22,277,630.70	
5 N. L. Carson Construction Company, Inc. - Carthage, MS	\$ 24,142,928.11	
6 Phillips Contracting Company, Inc. - Columbus, MS	\$ 26,621,584.77	

STATE ESTIMATE	\$ 18,095,261.35
OVER STATE ESTIMATE	4.98%

BR-0016-03(020) / 102160302 Calhoun

Replacing 3 Bridges on SR 8, from Calhoun City to Derma

1 Key, LLC - Madison, MS	\$ 6,427,668.86	Awarded
2 Phillips Contracting Company, Inc. - Columbus, MS	\$ 6,593,425.36	
3 Eutaw Construction Company, Inc. - Aberdeen, MS	\$ 6,942,948.64	
4 Joe McGee Construction Company, Inc. - Lake, MS	\$ 7,748,798.71	

STATE ESTIMATE	\$ 5,696,648.47
OVER STATE ESTIMATE	12.83%

October 28, 2011 Letting

MRP-1008-48(001) / 304243301 Monroe

Bridge repair on SR 8 over Hwy 45 ALT West of Aberdeen

1 Key, LLC - Madison, MS \$ 222,835.00 Awarded

STATE ESTIMATE	\$ 339,610.00
UNDER STATE ESTIMATE	34.39%

November 22, 2011 Letting

STP-0000-02(029) / 104754305 District 2

Installation of Raised Pavement Markers on various routes Districtwide

1 Hodges, Inc. - Ripley, MS \$ 354,902.62 Awarded

2 Riverside Traffic Systems, Inc. - New Albany, MS \$ 359,589.80

3 Traffic Control Products Company, Inc. - Brandon, MS \$ 363,584.41

4 Akca, Inc. - Plant City, FL \$ 367,589.80

STATE ESTIMATE	\$ 400,811.60
UNDER STATE ESTIMATE	11.45%

DRTD-0055-04(094) / 106090301 Tate

Lighting Installation on I-55 at the Senatobia Interchange

1 Webster Electric Company, Inc. - Meridian, MS \$ 473,090.00 Awarded

2 C & L Construction, Inc. - Ridgeland, MS \$ 508,881.25

3 Simmons Erosion Control - Lake, MS **IRREGULAR** \$ 517,658.50

4 Shelby Electric Company, Inc. - Memphis, TN \$ 627,119.50

5 Whitfield Electric Company, Inc. - Nesbit, MS \$ 638,513.80

STATE ESTIMATE	\$ 541,375.50
UNDER STATE ESTIMATE	12.61%

STP-0068-01(018) / 106285301 Lowndes

Intersection Signalization Improvements on 19th Street & SR 182

1 Webster Electric Company, Inc. - Meridian, MS \$ 95,133.00 Awarded

2 Lewis Electric, Inc. - Flowood, MS \$ 103,194.00

3 Shelby Electric Company, Inc. - Memphis, TN \$ 201,392.90

STATE ESTIMATE	\$ 82,634.80
OVER STATE ESTIMATE	15.12%

BR-1924-00(001) / 103361301 Tate

Bridge Replacements on SR 4 at Arkabutla Creek

1	Talbot Bros Contr Co, Inc & Talbot Bros Grading Co, Inc, AJV - Nesbit, MS	\$ 5,429,153.59	Awarded
2	Eutaw Construction Company, Inc. - Aberdeen, MS	\$ 5,807,494.26	
3	Key, LLC - Madison, MS	\$ 5,924,987.75	
4	N. L. Carson Construction Company, Inc. - Carthage, MS	\$ 6,103,914.61	
5	Joe McGee Construction Company, Inc. - Lake, MS	\$ 6,230,562.47	
6	Hill Brothers Construction Company, Inc. - Falkner, MS	\$ 6,394,968.30	
7	T. L. Wallace Construction, Inc. - Columbia, MS	\$ 6,567,870.60	

STATE ESTIMATE

\$ 5,418,776.80

OVER STATE ESTIMATE

0.19%

January 24, 2012 Letting

NH-0011-03(078) / 106308301 Lowndes

Mill and overlay approximately 6 miles of US 82 from West of US 45 South to 6th Street in Columbus

1	Falcon Contracting Company, Inc. - Columbus, MS	\$ 3,100,383.50	Awarded
2	APAC - Mississippi, Inc. - Jackson, MS	\$ 3,129,057.50	

STATE ESTIMATE

\$ 2,891,221.30

OVER STATE ESTIMATE

7.23%

STP-0040-02(034) / 106309301 Itawamba

Milling and Overlaying approximately 3 miles of SR 25 from Benson Jones Road to Hwy 178

1	APAC - Mississippi, Inc. - Jackson, MS	\$ 1,576,710.00	Awarded
2	Rogers Group, Inc. - Tupelo, MS	\$ 1,876,695.00	

STATE ESTIMATE

\$ 1,571,482.50

OVER STATE ESTIMATE

0.33%

February 28, 2012 Letting

HSIP-0000-02(027) / 106290301 District 2

Installing Cable Barrier on various routes throughout the District

1	Simmons Erosion Control - Lake, MS	\$ 1,599,100.00	Awarded
2	Massana Construction, Inc. - Tyrone, GA	\$ 1,633,345.00	
3	Key, LLC - Madison, MS	\$ 1,719,703.00	
4	Gulf Equipment Corporation - Theodore, AL	\$ 1,785,192.88	
5	RMD Holdings, LTD dba Nationwide Construction Group - New Haven, MI	\$ 1,838,058.55	
6	Holliday Construction, LLC - Poplarville, MS	\$ 1,994,830.50	
7	Collins & Hermann, Inc. - St. Louis, MO	\$ 2,236,653.11	

STATE ESTIMATE

\$ 1,848,462.50

UNDER STATE ESTIMATE

13.49%

STP-0022-04(058) / 106311301 Pontotoc

Mill and Overlay approximately 7 miles of SR 15 from SR 6 to the Union County Line

1 Rogers Group, Inc. - Tupelo, MS	\$ 1,543,241.00	Awarded
2 Lehman-Roberts Company - Memphis, TN	\$ 1,642,883.67	
3 APAC - Mississippi, Inc. - Jackson, MS	\$ 1,697,685.50	

STATE ESTIMATE	\$ 1,597,251.25
UNDER STATE ESTIMATE	3.38%

STP-0052-01(007) / 106313301 Coahoma

Widen and Overlay approximately 9 miles of SR 1 from the Bolivar County Line to Sherard

1 Lehman-Roberts Company - Memphis, TN	\$ 2,834,750.22	Awarded
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STATE ESTIMATE	\$ 2,563,209.90
OVER STATE ESTIMATE	10.59%

STP-0948-00(009) / 106310301 Tishomingo

Mill and Overlay approximately 8 miles of SR 365 from US 72 to SR 25

1 APAC - Mississippi, Inc. - Jackson, MS	\$ 1,854,790.00	Awarded
2 Rogers Group, Inc. - Tupelo, MS	\$ 2,052,120.00	

STATE ESTIMATE	\$ 1,752,244.50
OVER STATE ESTIMATE	5.85%

April 26, 2012 Letting

APD-0070-05(024)N/100078305, APD-0070-06(025)N / 100078306 & 100078307 Pontotoc, Lee

Paving Approximately 11 Miles of SR 6, From SR 342 to US 45

1 APAC - Mississippi, Inc. - Jackson, MS	\$ 26,063,699.50	Awarded
2 Tanner Construction Company, Inc. - Ellisville, MS	\$ 26,672,642.01	
3 Lehman-Roberts Company - Memphis, TN	\$ 28,227,886.02	
4 Superior Asphalt, Inc. - Jackson, MS	\$ 28,538,513.76	
5 Rogers Group, Inc. - Tupelo, MS	\$ 29,788,865.45	

STATE ESTIMATE	\$ 26,359,237.35
UNDER STATE ESTIMATE	1.12%

NH-0011-02(084) / 106252301 Leflore

Lighting Installation on US 82 at the entrance to MS Valley State University

1 Southern Electric Corporation of Mississippi - Flowood, MS	\$ 71,959.40	Awarded
2 C & L Construction, Inc. - Ridgeland, MS	\$ 76,465.25	
3 Killen Contractors, Inc. - Brandon, MS	\$ 78,762.50	
4 Lewis Electric, Inc. - Flowood, MS	\$ 79,393.00	
5 Simmons Erosion Control, Inc. - Lake, MS	\$ 80,780.00	
6 Webster Electric Company, Inc. - Meridian, MS	\$ 84,066.25	
7 Desoto County Electric, Inc. - Horn Lake, MS	\$ 111,620.00	

STATE ESTIMATE	\$ 78,323.50
UNDER STATE ESTIMATE	8.13%

STP-2705-00(004) / 106349301 Oktibbeha

Mill and Overlay approximately 5 miles of SR 182 from US 82 to the Lowndes County Line

1 APAC - Mississippi, Inc. - Jackson, MS	\$ 1,593,949.25	Awarded
2 Falcon Contracting Company, Inc. - Columbus, MS	\$ 1,600,100.00	

STATE ESTIMATE	\$ 1,521,624.75
OVER STATE ESTIMATE	4.75%

May 22, 2012 Letting

STP-0029-02(014) / 102556312 Desoto

Grade & Bridge, 4-lanes on SR 304/I-269 from SR 305 to Coldwater River Bridge

1 L & A Contracting Company - Hattiesburg, MS	\$ 37,539,566.01	Awarded
2 Joe McGee Construction Company, Inc. - Lake, MS	\$ 39,998,460.65	
3 Eutaw Construction Company, Inc. - Aberdeen, MS	\$ 41,434,450.22	
4 Tanner Construction Company, Inc. - Ellisville, MS	\$ 43,956,809.98	
5 Key, LLC - Madison, MS	\$ 44,297,212.75	
6 Hill Brothers Construction Company, Inc. - Falkner, MS	\$ 44,684,384.70	
7 Jensen Construction Company - Des Moines, IA	\$ 49,980,791.19	
8 Dement Construction Company, LLC - Jackson, TN	\$ 53,927,030.78	

STATE ESTIMATE	\$ 42,897,617.45
UNDER STATE ESTIMATE	12.49%

IM-0055-03(086) / 105918301 Yalobusha

Mill & Overlay approximately 13 Miles of I-55 from SR 330 to Panola County Line

1 Superior Asphalt, Inc. - Jackson, MS	\$ 17,533,002.50	Awarded
2 Lehman-Roberts Company - Memphis, TN	\$ 17,790,442.27	
3 Tanner Construction Company, Inc. - Ellisville, MS	\$ 19,761,281.16	

STATE ESTIMATE	\$ 17,121,999.50
OVER STATE ESTIMATE	2.40%

STP-0019-02(045) / 106314301 Lafayette

Widen & Overlay approximately 11 Miles of SR 7 from End of 4 Lanes in Oxford to Marshall County Line

1 Lehman-Roberts Company - Memphis, TN	\$ 3,956,720.80	Awarded
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STATE ESTIMATE	\$ 3,826,538.75
OVER STATE ESTIMATE	3.40%

BR-0031-01(016) / 103318301 Tate

Bridge Replacements on SR 305 from SR 4 to the Desoto County Line

1	N. L. Carson Construction Company, Inc. - Carthage, MS	\$ 9,666,640.44	Awarded
2	Eutaw Construction Company, Inc. - Aberdeen, MS	\$ 9,701,206.26	
3	Talbot Bros Contr Co, Inc & Talbot Bros Grading Co, Inc, AJV - Nesbit , MS	\$ 9,958,163.61	
4	Hill Brothers Construction Company, Inc. - Falkner, MS	\$ 11,198,564.19	
5	Dement Construction Company, LLC - Jackson , TN	\$ 11,202,268.75	
6	Chancellor & Son, Inc. - Cordova, TN	\$ 11,386,868.89	
7	L & A Contracting Company - Hattiesburg, MS	\$ 11,627,909.10	
8	Key, LLC - Madison, MS	\$ 12,584,256.07	

STATE ESTIMATE	\$ 8,951,064.01
OVER STATE ESTIMATE	7.99%

STP-2839-00(016) / 106351301 Lee

Mill and Overlay approximately 9 miles of SR 145 from Barnes Crossing to South of SR 348

1	APAC - Mississippi, Inc. - Jackson, MS	\$ 2,651,549.00	Awarded
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STATE ESTIMATE	\$ 2,560,369.80
OVER STATE ESTIMATE	3.56%

STP-9999-01(008) / 106352301 Lowndes

Level & Scrub Seal at various locations on SR 373 & SR 786

1	Kimes & Stone Construction Company, Inc. - Booneville, MS	\$ 322,623.00	Awarded
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STATE ESTIMATE	\$ 308,835.14
OVER STATE ESTIMATE	4.46%

STP-9999-01(009) / 106353301 & 106353302 Pontotoc & Union

Level & Scrub Seal at various locations on SR 334 & SR 355

1	Kimes & Stone Construction Company, Inc. - Booneville, MS	\$ 927,002.90	Awarded
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STATE ESTIMATE	\$ 887,613.85
OVER STATE ESTIMATE	4.44%

MP-1178-29(004) / 304132301 Itawamba

Overlay approximately 11 Miles of SR 178 From Old SR 25 to Near Alabama State Line

1	APAC - Mississippi, Inc. - Jackson, MS	\$ 1,392,348.75	Awarded
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STATE ESTIMATE	\$ 1,310,005.00
OVER STATE ESTIMATE	6.29%

MP-2003-60(007) / 304341301 Quitman

Overlay approximately 7 miles of SR 3 from SR 6 to Darling

1	Lehman-Roberts Company - Memphis, TN	\$ 1,757,645.10	Awarded
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STATE ESTIMATE	\$ 1,632,607.00
OVER STATE ESTIMATE	7.66%

MP-2007-22(002) / 304342301 Grenada

Widen and Overlay approximately 5 miles of SR 7 from Hwy. 51 to Yalobusha Cty. Line

1 Lehman-Roberts Company - Memphis, TN \$ 1,192,624.09 Awarded

STATE ESTIMATE

\$ 1,226,091.00

UNDER STATE ESTIMATE

2.73%

Total Awarded Commission District III

\$179,698,197.84

FY 2012 TOTALS

Total Commission District 1 \$141,486,654.03

Total Commission District 2 \$85,620,662.46

Total Commission District 3 \$179,698,197.84

Total All Commission Districts \$406,805,514.33

GRAND TOTAL \$406,805,514.33

