

IED BOARD MINUTES
1966-1967

LANE COUNTY BOARD OF EDUCATION MEETING
Intermediate Education District
Tuesday, June 27, 1967
7:30 P.M.

Minutes
in brief

1. Attendance

1. The regular meeting of the Board of Education for the Intermediate Education District was held in the Board Room, 748 Pearl Street, with the following members present: Chairman Noble Wheeler, Alden Briggs, Joyce Benjamin, Dave Burwell, Vera Hansen, Laura Johnson, William C. Land, and acting Secretary Ruth Gould. Also present were: Mary Simmons, Margaret Blanton, Welcome Rumbaugh, and Charlotte Buck of the I.E.D. Office; John Loughlin of Project O.T.I.S.; Robert Llewellyn of Neighborhood Youth Corps; Ruth Edwards of Project Head Start; and Jim Boyd of the Register-Guard.

2. Minutes
approved

2. Director Johnson requested that Item 5 of the June 13 minutes be corrected as follows: "approved" in line 2 to "requested."

Director Benjamin requested that Item 16 of the June 13 minutes be changed to read: "-- two different attorneys review the agreements" in line 2 to "-- the same attorney not act for both parties in reviewing the agreement."

Director Johnson requested that in Item 21 of the June 13 minutes the following be added at the end of line 3: "--, as allowed in the O.T.I.S. budget."

Chairman Wheeler declared the minutes of June 13 stand approved as corrected.

3. Civil
Defense

3. Director Hansen reported that she had attended several Civil Defense meetings and felt the name Civil Defense should be changed to Emergency Precautions. Also, the head of Civil Defense had strongly urged that schools be able to care for students on a 24-hour basis in case of an emergency; and, that School Boards be urged to take an active part in this program

4. Reorganization
Commission
meeting

4. Director Benjamin reported that she had attended the June 27 Reorganization Commission meeting and that many excellent nominations for Commission members had been presented.

5. N.Y.C. Report

5. Robert Llewellyn, Director of N.Y.C. presented a report on progress being made in the N.Y.C. program. He reported that an evaluation of the program is being conducted at the present time; that 500 questionnaires have been sent to children who have dropped out of the program since the starting date on May 24, 1965; that considerable research is being conducted at the U. of O. and O.S.U.; that there is excellent cooperation with many organizations, such as; State Employment Service, O.S.U., U. of O., L.C.C., Lane Human Resources and other, which results in less overlapping. He felt N.Y.C. is doing much to help solve the dropout problem.

Mr. Llewellyn was interested in publishing a newsletter for the Neighborhood Youth Corps cooperatively with the IED Office and Lane Human Resources, to be circulated to supervisors, enrollees and potential enrollees, showing what children are doing in other areas, what jobs are opening up, etc.

Director Briggs moved that the board endorse a recommendation that Mr. Llewellyn pursue the beginning of an evaluation and research Project for N.Y.C.

Director Benjamin seconded and the motion carried.

6. Project
Head Start
report

6. Ruth Edwards, Educational Consultant and Coordinator, Project Head Start, extended an invitation to visit the Head Start Centers and urged I.E.D. Board Members to bring local board members with them.

She reported that on June 23 there was a total enrollment of 392 children and indications were that this number would increase in many of the centers. She pointed out that N.Y.C. is providing 38 aides plus one counselor for the N.Y.C. aides for Project Head Start

7. Vocational-
Technical
report

7. Welcome Rumbaugh, Vocational-Technical Director, reported on vocational-technical programs that are going on locally, state-wide, and nation-wide. He felt the basic problems are to orientate parents, students, faculty, and community and to develop cooperation between school districts.

He reported that a Summer Program is being conducted for teachers and counselors -- placing teachers out in business and industry during the summer; and showed slides dealing with several types of jobs in business produced by the Administrative Management Society.

Mr. Rumbaugh stressed that Vocational-Technical education is a continuous process at various grade levels for college-bound and noncollege-bound students.

8. Project O.T.I.S.

8. John Loughlin of Project O.T.I.S., presented the I.E.D. Board with the three-volume set of the application for the O.T.I.S. Operational Grant under Title III, ESEA, and thanked Director Johnson, Charlotte Buck and Melvin Mead for their assistance in preparing the application.

9. Next Meeting

9. The next regular meeting of the Lane County Board of Education will be held on July 11, 7:30 P.M. in the Board Room, 748 Pearl Street, Eugene.

Meeting adjourned.

Noble Wheeler, Chairman

William Jones, Secretary

June 26, 1967

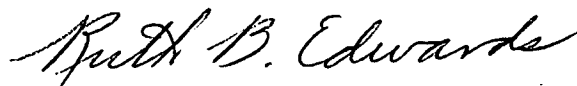
An Invitation to the Lane County IED Board of Education:

You are cordially invited to visit a Lane County Head Start Center this summer. It is our hope that you might take at least one member of your local School Board with you. If you could schedule this visit a few days in advance, we would assign a competent "tour guide" to answer all your questions.

Some dates and information which may help you schedule your visit are attached.

We shall be looking forward to your call.

Sincerely,



(Mrs.) Ruth B. Edwards
Educational Consultant
and Coordinator

RBE:dj

DAILY SCHEDULE

A regular school day - Monday through Friday

buses arrive between 8:30 and 9:00 a.m.

Snack time - in some cases, the first business of the day
in others - mid morning

lunch time - about ½ hour sometime between 11 and 12 a.m.

buses leave between 12:30 and 1:30 p.m.

staff meetings - after 1:00

CALENDAR - 1967 Project Head Start

April 27	Central Staff Planning Meeting
May 18	Advisory Committee Meeting
May 19-20	Administrator's Conference (OEO)
June 6	Central Staff Meeting
June 12-14	Staff Training, Corvallis (OEO)
June 15	Staff Training - Local. In centers
June 16	Staff Training - Local. Entire staff together
June 19	Session opens - First day of classes

<u>Center</u>	<u>No. of classes</u>	<u>Maximum enroll.</u>	<u>(10% inc.)*</u>	<u>6-21 attend.</u>	<u>6-23 attend.</u>	<u>6-26 enroll.</u>
Eugene						
Whiteaker	4	68	6	49	60	69
Lincoln	3	51	5	47	48	58
Laurel Hill	3	51	5	46	44	58
Cottage Grove						
Harrison	2	34	3	26	26	30
Dorena	1	17	1	13	13	15
Creswell	2	32	3	16	19	24
Fern Ridge	3	48	4	26	25	37
Florence	3	48	4	36	30	37
Junction City	3	48	4	32	32	35
Pleasant Hill	2	34	3	26	27	29
	<u>26</u>	<u>431</u>	<u>38</u>	<u>268</u>	<u>324</u>	<u>392</u>

* Only 10% children may be enrolled in each Center who do not meet OEO income standards. We are admitting these children at the rate of one for every ten poverty children. Each family must declare their income after medical expenses and based on the number in the family. Original applications carried an income range scale. These may have been completed by counselors, case workers, over the telephone, etc.; therefore parents are asked to sign a verification statement on the registration form also. It reads:

"The Office of Economic Opportunity requires that 90% of participating children qualify by having economic needs. Applications have been screened according to this information, but we need verification and a signature to substantiate our enrollment.

_____ people live in our	_____ \$2000 (2)	_____ \$4500 (7)
household. After medical	_____ 2500 (3)	_____ 5000 (8)
expenses, our income is below	_____ 3000 (4)	_____ 5500 (9)
(check one):	_____ 3500 (5)	_____ 6000 (10)
	_____ 4000 (6)	_____ 6500 (11)

I certify that the above information is correct.

Signature of parent, guardian, or case
worker "

The figures in parentheses are added for your information to show the number in the family which qualifies if under that income level.

June 19-23 Inservice Topic - "Getting the Team to Work Together"

June 26-30 Inservice Topic - "Education in a Child Development Center"

Central Staff Meeting - June 27

Speech - June 26-Creswell
27-Laurel Hill
28-Junction City
29-Pleasant Hill
30-Lincoln

Medicals - Cottage Grove (Dr. Marr)
Harrison - June 26,27,28
Dorena - June 29
Lincoln (Dr. Gosch) - June 26-28
Laurel Hill (Dr. Gosch) - June 29-30

Dentals - none

Parent Meetings - Whiteaker: Thursdays-9:30
Laurel Hill: Wednesdays-9:30
Lincoln: ~~Friday~~ (varies)-9:30
Thursday

July 3-7 Inservice Topic - "Tips and Techniques in Curriculum"

Speech - July 3-Whiteaker
5-Cottage Grove
6-Fern Ridge
7-Florence

Medicals - Pleasant Hill (Dr. Marr) - July 6,7
Laurel Hill (Dr. Gosch) - July 3
Whiteaker (Dr. Gosch) - July 5,6,7

Dentals -

Parent Meetings -

July 10-14 Inservice Topic - "Tips and Techniques in Curriculum
Central Staff Meeting - July 12
Speech - July 10-Florence
11-Whiteaker
12-Junction City
13-Laurel Hill
14-Cottage Grove
Medicals - Fern Ridge(Dr. Marr) - July 13, 14
Creswell (Dr. Marr) - July 10, 11, 12
Whiteaker (Dr. Gosch) - July 10
Dentals -

Parent Meetings -

July 17-21 Mid-session General Staff Meeting - July 20
Speech - July 17-Creswell
18-Lincoln
19-Fern Ridge
20-Laurel Hill
21-Florence
Medicals - Junction City (Dr. Marr) - July 17,18,20,21
Dentals -

Parent Meetings -

July 24-28 Inservice Topic - "A Goal for a Child"
Central Staff Meeting - July 26
Speech - July 24-Pleasant Hill
25-Creswell
26-Junction City
27-Lincoln
28-Whiteaker
Medicals - Florence (Dr. Marr) - July 24,25,27,28
Dentals -

Parent Meetings -

July 31- Inservice Topic -"What Have We Left Out - Our
Aug. 1 Last Chance"

Speech - July 31-Cottage Grove
Aug. 1-Fern Ridge
2-Junction City
3-Laurel Hill
4-Lincoln

Medicals - none
Dentals -

Parent Meetings -

Aug. 7-11 Inservice Topic - "Completion and Evaluation"
Speech - Aug. 7-Florence
8-Cottage Grove
9-Fern Ridge
10-Whiteaker
11-Creswell-Pleasant Hill

Medicals - none
Dentals -

Parent Meetings -

OFFICERS

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MEMBER, PORTLAND AND MULTNOMAH IED BOARDS

ROBERT HUMPHREYS, 1ST VICE PRESIDENT
MEMBER, SILVERTON UHS BOARD

BOB HOWARD, 2ND VICE PRESIDENT
MEMBER, MCGLOUGHLIN UHS AND
UMATILLA IED BOARDS

MRS. SHERRILYN MALTBY, SECRETARY-TREASURER
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RICHARD E. MILLER, PAST PRESIDENT
MEMBER, EUGENE BOARD

OREGON

SCHOOL BOARDS
ASSOCIATION

SCHOOL OF EDUCATION
UNIVERSITY OF OREGON
EUGENE, OREGON 97403

TELEPHONE
342-1411, EXT. 1209

June 19, 1967

DIRECTORS

DAVID C. BOALS, M.D., MEMBER
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MRS. ERMA MAUST, MEMBER
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STAFF

THOMAS RIGBY, EXECUTIVE SECRETARY
MRS. ELINE SQUIRES, ASST. EXEC.

RECEIVED

JUN 20 1967

LANE COUNTY SCHOOL SUPT.

To: IED Board Chairmen
From: Joyce Holmes Benjamin, Chairman, IED Section
Re: Nominations for Reorganization Commission

The recently adjourned Oregon Legislature enacted a bill to create a reorganization commission for intermediate education districts. Members of this commission will be appointed by the State Board of Education. The state board had indicated a desire to appoint two representatives of local school boards and two IED board members to the commission and has asked the OSBA to submit five names in each category from which to make its selections. We would appreciate having you submit any suggestions as to IED board members from your areas that you feel would be good commission members. Please send your nominations to the OSBA office in Eugene.

The reorganization commission's responsibility is to develop plans for reorganization of our intermediate education districts. The commission will work with local areas in developing plans and will hold hearings on the plans. Completed plans are to be submitted to the State Department of Education by the end of 1968. The state board will have final responsibility for adopting plans unless remonstrances are filed from counties, in which case a vote on reorganization will occur.

Commission members probably should have some knowledge of local district-IED-state relationships. This probably means that nominees should have had some fairly extensive experience on local boards. It may be a rather time consuming job involving some travel and persons suggested should be able to make arrangements to be away from time to time. It is our understanding that travel expenses will be paid and that staff will be available to do some of the background work for the commission.

We assume that there will be many more suggestions than we can forward to the state board. The executive committee of the IED Board Members Section of the OSBA will meet June 27 to review suggestions and to draw up a final list to submit to the state board. This means that we should have your suggestions immediately.

In making your nominations, we would appreciate having you include some biographical information about each person, including name, address, experience as a local board member, and occupation. We will include this information with our suggestions to the state board.

JHB:is
cc:IED Superintendents

WORKSHOP IN ENTRY EMPLOYMENT

ED 508

SUMMER 1967
June 12 -- August 18

Lane County Intermediate Education District

Dr. William C. Jones, Superintendent

University of Oregon

Dr. Oscar C. Christensen

Assistant Professor of Education

PARTICIPATING EMPLOYERS:
(Tentative List)

Orchard Auto Parts
U.S. Forest Service
Weyerhaeuser Company
Southern Pacific Pipe Lines
Lew Williams Chevrolet
U.S. Plywood Company
Jones Plywood Company
Sears Roebuck & Company
State Employment Service
Century Homes

PROGRAM DIRECTOR:

Welcome Rumbaugh
Vocational-Technical Supervisor
Lane County Intermediate Education District

INSTRUCTIONAL CONSULTANTS

Melvin Mead, Director
Instructional Materials Center
Lane County Intermediate Education District
Les Adkins, Consultant
Guidance Services, State Department of Education

OBJECTIVES:

1. Provide teachers and counselors with a first-hand experience in entry occupations available in a number of businesses and industries in Lane County.
2. To develop a closer relationship between the industrial community and the schools, with its possibility of interaction between student needs and the school curriculum.
3. Development of possible future student placement opportunities in business and industry.
4. Development of written materials that will be made available to all schools in the county, depicting job requirements as to attitudes, skills and basic mathematical-scientific and verbal skills needed to succeed.
5. Development of slide-audio tape presentations for each business or industrial field of employment, showing job skills and procedures in action. On-the-spot interviews will be an integral part of the presentation.

JUNE 12 - AUGUST 11: On-the-job experiences at assigned locations

JULY 18:

8:00 - 10:00 A.M.: Special tour of the main branch of a local banking system. Observation of organization pattern and entry level jobs.

JULY 20:

10:00 - 12:00 Noon: Special tour of business office and mill operation of local plywood company.

JULY 27:

7:30 - 9:30 P.M.: Special tour of large mechanical repair operation with study of organization of sales and service staffs.

AUGUST 2:

10:00 - 12:00 Noon: Special tour of industrial manufacturing firm.

AUGUST 10:

8:00 - 12:00 Noon: Special tour of woods operation and related construction activities.

AUGUST 14 - 18:

Career Information Developmental Workshop,
Lane County IED, Board Room.

AUGUST 14:

9:00 - 12:00 A.M.: Introduction to writing of career information materials. Round table discussion of experiences. "A time to ventilate and growl."

1:00 - 3:00 P.M.: "Job outlook in Lane County now and immediate future." "Use of labor skill surveys for occupational information."

Bruce McKinlay, Oregon State Employment Service Analyst.

AUGUST 15:

9:00 - 10:30 A.M.: WORK ON CAREER INFORMATION MATERIALS

10:45 - 12:00 P.M.: PANEL PRESENTATION: "Apprenticeship Programs"

Fred Koehler, Area Representative, U.S. Dept. of Labor, Bureau of Apprenticeship.

Wayne Douglas, Oregon State Dept. of Labor Apprenticeship Programs, Eugene, Oregon

Joris Johnson, Occupations Ed. Counselor, Lane Community College.

1:00 - 3:00 P.M.: DEVELOPMENT OR AUDIO TAPE SCRIPTS for career slide tape series.

AUGUST 16:

9:00 - 10:00 A.M.: "Junior High School, Senior High School, COMMUNITY COLLEGE Articulated Programs in Occupational Education" -

Wec Rumbaugh, Lane County IED

10:15 - 12:00 P.M.: PANEL DISCUSSION: "Methods of Introducing Career Information to the Students" -

Kenneth Hills, Lane Community College

John Clyde, Churchill High School

Max Garrett, Cascade Junior High School

1:00 - 3:00 P.M.: PANEL DISCUSSION: "Employment Services"

Three members from the Oregon State Employment Service. Employment Counselor, Employment Officer, Unemployment Insurance Director.

AUGUST 17:

9:00 - 10:00 A.M.: "USE OF VIDEO TAPE FOR OCCUPATIONAL ORIENTATION PROGRAMS:"

Tom Mercer, Bethel Schools

10:00 - 12:00 Noon: Tour OCCUPATIONAL PROGRAMS IN ACTION, Lane Community College.

AUGUST 18:

9:00 - 10:15 A.M.: DEMONSTRATION OF SLIDE TAPE SERIES ON OCCUPATIONS

10:00 - 12:00 Noon: PANEL DISCUSSION: "DEVELOPMENT OF WORK EXPERIENCE AND JOB PLACEMENT PROGRAMS IN SCHOOLS."

Wilbert Bailey, L.C.C., Placement Director
Chal Goss, Eugene Vocational Director
Bob Llewellyn, NYC Director, Lane County IED
Mary Simmons, Consultant MR Programs IED

1:00 - 3:00 P.M.: FINAL REPORT WRITING AND SUMMATION

6:00 P.M. PICNIC for workshop participants and families, Armitage Park.

COPY

Brief Description
THE PRE-TECHNOLOGY PROGRAM
("Richmond Plan")

"Pre-Tech" is a high school program which was introduced to meet the needs of "capable average" students in grades 11 and 12. It was designed to assist students who exhibited interest and ability in technically oriented fields, but who were not achieving at their expected level. The objectives are to provide a program which will prepare students for training and formal education at the post-high school level, and at the same time provide saleable skills for those who desire to terminate their formal education at the end of high school. Currently, there are many variations of the basic concept underway or in the design and planning stage. Such programs target on different student populations, goal orientations, and integration of disciplines.

The principal motivational factor of "Pre-Tech" is to encourage students to remain in school as long as possible. The students are introduced to opportunities available through the junior college and technical institute. The decision to continue through four years of college is based upon the student's proven ability to perform well at the junior college level. Students may then wish to transfer to a four-year degree program. San Francisco State College's D.A.I. program is a unique example of further college opportunity open to Pre-Technology students.

The program is not "watered down." Rather, it requires considerable effort on the part of students and teachers to interrelate the subjects presented; it demands deliberated plans of integrating and reinforcing English, physics and chemistry, mathematics through trigonometry, and technical laboratories, including drafting and other technical specialties.

The curriculum is executed in real learning situations; particularly in technical laboratories, where the student actively participates in each unit of work. This maximizes the student's commitment in the learning experience.

Thus, the program is developed around a team-planning and team-teaching concept. In effect, the success of the program depends upon how well the teaching team and the students live up to their mutual contract.

At the present time (September, 1966), twenty-two secondary schools located in the proximate Bay Area vicinity are conducting Pre-Technology programs. This does not include programs in the design and planning stages (approximately 10); nor the increasingly growing interest generated by a host of high schools outside the Greater Bay Area.

San Francisco State College
CENTER FOR TECHNOLOGICAL EDUCATION

A Brief Description of Activities

Under the continuing provisions of The Ford Foundation Grant, the San Francisco State College Center for Technological Education is actively engaged with high schools and junior colleges that are interested in or involved with pre-technological programs. In the main, these programs are interdisciplinary-oriented.

To date, the programs that are being conducted or are in the planning stage of development offer a striking variety of educational settings. These include:

- a) Pre-Engineering Technology Programs at
 - Berkeley High in Berkeley;
 - Carmel High in Carmel;
 - Cubberley High in Palo Alto;
 - DeAnza High, Harry Ells High, and Richmond High in Richmond;
 - El Cerrito High in El Cerrito;
 - Galileo High and George Washington High in San Francisco;
 - Oakland Technical High in Oakland;
 - Pacific Grove High in Pacific Grove;
 - Pacific High in San Leandro;
 - San Lorenzo High in Ben Lomond;
 - Santa Cruz High in Santa Cruz;
 - South San Francisco High in South San Francisco.

- b) Foods Education and Service Technology Programs (FEAST) at
 - Balboa High in San Francisco;
 - Capuchino High in San Bruno;
 - Franklin High in Stockton;
 - Harry Ells High in Richmond;
 - Oakland Technical High in Oakland;
 - Pacific High in San Leandro;
 - Ravenswood High in East Palo Alto;
 - Santiago High in Garden Grove;
 - Sequoia High in Redwood City.

- c) Pre-Aeronautics Technology Program at
 - Aragon High in San Mateo.

- d) Paramedical Technology Programs in the design stage at
DeAnza High and Harry Ells High in Richmond;
Oakland Technical High in Oakland;
Pacific High in San Leandro;
Watsonville High in Watsonville.
- e) Graphics Technology Program also in the design stage at
Palo Alto High in Palo Alto.

The feasibility of adapting an interdisciplinary program to other technical areas is limited only by one's creativeness and awareness of needs. In order to encourage and support the institution of innovative programs of this type, the Center participates in active liaison with schools, school districts, and other interested agencies. It is anticipated that the Center's expansion in relation to schools and school districts will be on an increasing areawide basis rather than on an individual school basis. Under this umbrella of involvement falls the San Joaquin County's seven high school districts, Napa County, and Sonoma County.

The Center is also concerned with interdisciplinary programs involving Spanish Speaking Surnamed Youths, Social Welfare Young Adults, Urban Renewal and Development, and Oceanography.

Interacting with the Center's missions are a number of institutions of higher education, namely: Washington State University, the University of Wisconsin, the University of California's School of Education, Stanford University's School of Education, Contra Costa College in San Pablo, the College of San Mateo, Foothill Junior College in Palo Alto, College of the Redwoods in Eureka, City College of San Francisco, Cabrillo College in Aptos, Mt. Diablo Junior College in Concord, Delta Junior College in Stockton, Monterey Peninsula College in Monterey.

The Center's interest in and involvement with schools conducting interdisciplinary programs include the following activities:

- 1) An in-house evaluation study

The evaluation is concerned with: 1) an intensive study of the pre-technology programs now in progress; 2) analysis of the various course guides which have been singularly developed in the participating schools; 3) the identification of common characteristics and patterns found within the guides; and 4) working closely with schools, teachers, counselors, and administrators to observe current practices, plans, and projections of those experienced in pre-technology programs.

The subjects of the study are students (pre-technology and non-pre-technology), teachers (pre-technology and non-pre-technology), pre-technology counselors, parents of pre-technology students, and administrators.

Areas of inquiry are the identification of: 1) pre-technology students' scores on standardized tests, e.g., STEP and SCAT, their GPAs, and their occupational objectives; 2) patterns and uniformities in planning and operation activities; and 3) the important behavior-changing variables.

Procedures have been: interviews of persons concerned for information about the program, personnel, and students; then questionnaires designed to obtain a wide range of data about the programs.

A computer analysis of the resultant data has been made.

The study is made available to committed schools as a springboard for improving their respective programs.

2) Consultancy service

A consultancy team composed of experienced Pre-Tech teachers from each of the four subject areas (Math, English, Science, and Tech Lab) has been established in order to promote sound programs within the schools and assist in solving problems that may arise. The team members offer their services through meetings held with the Pre-Tech teaching personnel and school administrators at the various schools.

3) Counselors' Task Force

The Center has established a "task force" of three counselors from three separate Pre-Tech programs who will investigate problem areas and design strategies for improvement within the counseling function of all interdisciplinary programs. This activity is of particular interest to the junior colleges who are directly concerned with matters of articulation.

4) Pre-service and in-service training

A direct contribution to the Pre-Tech programs are extension courses and summer workshops offered by the Center. Both teachers in Pre-Tech programs and non-Pre-Tech teachers are invited to enroll for credit. In addition, a third Summer Symposium on Technology will be offered for stimulating new ideas in the area of Pre-Technology. Administrators, teachers, and representatives from industry have already expressed supporting interest.

5) FEAST Project

The Center will sponsor additional FEAST programs. As the City College of San Francisco reaches the final stages of its Foods Education and Service Technology Project the Center will continue to support the project in cooperation with the City College personnel and under the continuing leadership of Mrs. Hilda Watson Gifford.

As an example of the viable interaction taking place, the Center, in full cooperation with City College's FEAST Project, submitted a proposal to the California State Department of Education, Bureau of Vocational Education, in order to foster in-service training of teachers for food service programs. Under the provisions of the Vocational Education Act of 1963, P. L. 88-210, the proposal was funded.

Following the practice of last Summer Session, the Center will continue to offer, as an option, three credit units to students attending the FEAST Workshops conducted at City College of San Francisco.

6) Submission of proposals for grants

A series of small contract proposals has been sponsored by the Center and submitted to the U. S. Office of Education. In addition, proposals for planning grants under Title III of the Elementary and Secondary Act of 1965 are being formulated for various school districts. The Center can and does serve as a consortium in other areas of proposal development and sponsorship.

7) Advisory Committees

The interdisciplinary nature of the Center is reflected in its San Francisco State College Interdisciplinary Advisory Committee, composed of faculty representatives from the various departments across the campus. Monthly meetings are held in order that the Center may present, review, and explore activities with members of a College advisory board as well as tap and marshal the talents of the individual committee members who offer current thinking in their specialties, viz., English, Math, Industrial Arts, Physical Science, Business, Secondary Education, Counseling and Guidance, and Home Economics.

In the near future, a similar advisory group will be established, composed of representatives from business and industry which will relate to the Center's expansion of Pre-Tech areas of emphasis into fields of business technology, commercial services technology, bio-medical technology, information or library technology, and communications technology.

8) Publications

In addition to the publication of Center brochures, which outline the theoretical basis of the Center, other brochures appealing to the lay populace will be published. The purpose of the brochures is to present those opportunities open to students in Pre-Tech programs. The information will be largely for the benefit of parents and potential employers.

In January, 1966, a collection of synopses of the presentations delivered at the 1965 Summer Symposium on Technology was made available in booklet form. A similar publication will follow the 1966 Summer Symposium.

The Center for Technological Education is ultimately directed to the development of learning innovation and conceptions of curriculum organization. The success of this achievement might result in a new curriculum pattern which would produce a number of options for the individual student and would be more realistically related to our democratic, technological society.

9/66

THE MEASUREMENT UNIT

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INTRODUCTION TO THE MEASUREMENT UNIT

In an age of specialization, such as ours, where the product turned out by colleges and universities is compartmentalized and segmented, ready to perform, though highly educated, in quite limited capacities, it is paradoxical that the bulk of the nation's employers are demanding a man who can think, react, and work in general capacities--flexible, versatile man. This paradox of a specialization versus general utility can be shown by striking examples. A professor of American history in Berkeley is the world's foremost expert on the United States between the years of 1863 and 1864. An entomologist can earn a Doctor of Philosophy degree by submitting a dissertation on the ~~kn~~ joint of a tse-tse fly. Possibilities for specialization are endless, and the general trend of American education supports the phenomenon, now common by high school and often earlier.

The pre-tech program recognizes the value of both general and specialized knowledge. Certainly every course taught in schools has its intrinsic merits. And equally certain is the knowledge that the man the nation's employers are seeking is the well-rounded man with great adaptability and many general skills. Consequently, the pre-tech program is principally an attempt to teach the various disciplines--math, tech-lab, and English--while maintaining constantly a degree of synthesis and integration of learning between the subjects. It is, simply, a program

that seeks, through the synthesized, inter-disciplinary approach to the units of study, to fill the disciplinary gap by providing the student with knowledge both of what he learns and why he learns it.

In order to achieve the necessary correlation between the various subject matter disciplines, a unit approach is necessary. "Measurement" is the first unit, not only because measurement is traditionally one of the first units of study in any physics or machine shop class, but also because the concept of measurement, with its correlaries of precision and accuracy, can serve as the basis of physics, tech-lab, mathematics, and English. Measurement, then, becomes an attitude to be acquired, as well as a subject to be learned; the student experiments with and learns about the various aspects of measurement and the mastery of its tools in the four integrated disciplines.

This, the initial unit, is also devised to meet the needs of the tech-lab for time to develop a unit of shop safety and to develop minimal skills in the use of machinery and hand tools. Projects to demonstrate science and engineering principles should be attempted only after sufficient know-how is gained in this first semester of orientation and shop skills development. Consequently, the physics portion of the unit, lasting only nine days, will be parallel to rather than being integrated with the shop work. The physics class will then proceed with other units of its own subject matter while the tech lab is completing its semester's program. More complex

integrated activities will then begin in the second semester. Our three years' experience in the program has indicated the desirability of this approach.

However, there will be considerable interaction during the first semester of both English and math with physics and tech-lab. Some of it will be planned; other interaction will occur as the needs arise for math and English to play a supportive role.

The following objectives are met by the unit measurements:

- 1) To give the student experience in measurement with ordinary measuring instruments of the shop and the laboratory.
- 2) To develop elementary shop skills, including safety habits and procedures, through activities involving measurement.
- 3) To teach exact meanings of accuracy, precision, and significant figures in measurement.
- 4) To teach the use of exponential notation in expressing very large or very small measurements.
- 5) To enlarge the student's vocabulary, to develop his skills in research and study, and to develop accuracy and precision in written expression.
- 6) To develop an appreciation for precision and accuracy in measurement and in verbal and oral expression as a necessary attribute of a student now in school and of a worker in our highly technical society.

TECHNICAL LABORATORY

The tech lab has an extremely important position in the pre-tech program. Due to the nature of the program's genesis and method of operation, the tech lab functions primarily as a reinforcing and motivating area, partly shop and partly laboratory, but different from each. Besides learning many things traditionally taught in a shop, the students also construct test equipment and models to express and reinforce scientific principles learned in physics.

It has been found from experience that projects in tech lab are more pre-engineering in character than they are direct demonstrations of scientific principles. This is partly due to student interests, which tend toward gadgetry and utilitarian outcomes and partly to the fact that scientific laboratory conditions are not to be duplicated in a shop situation. This means that the scientific application can be described and displayed in broad terms, but without the precision possible and necessary under strict laboratory conditions.

Whenever possible, the learning units in tech lab should endeavor to parallel the physics units. But a one-to-one correlation may not always be possible since the student is also learning the manipulative skills through study of and practice on mechanical equipment in the lab area. Because acquisition of such hand skills is a necessary prerequisite to construction of test equipment and models necessary to illustrate scientific

principles, neither the student nor the instructor should be apprehensive about some lack of correlation, providing the learning process is continuing throughout the boys' classes in accordance with the philosophy of the pre-tech program. Every effort, however, should be made to coordinate whenever possible with the math, physics, and English classes, both on a planned and spontaneous basis.

The lab, for example, should furnish the English instructor with the nomenclature of tools, machines, materials, and processes used in tech lab. The English instructor will then be able to take such word lists and use them to strengthen the students' general vocabulary as well as to hasten the tech lab teacher's task of teaching the identification and use of the tools and equipment. This interdisciplinary cooperation is extremely important during the measurement unit, for it begins the process which will be used later when the students must organize and write, in engineering style, reports on lab experiments containing pertinent concepts of math and science and must illustrate them with drawings from the drafting class. English, physics, and lab instructors will cross-grade the reports; consequently, the role of the lab instructor is vital as the projects originate in the lab.

Such integration of math, English, physics, and tech lab marks the significant difference from the typical industrial arts course and illustrates the basic orientation of the lab: problem-solving. The problem-solving atmosphere is apparent in

the measurement unit, for the students are presented with measurement problems similar to those required in the physics class. The problem-solving atmosphere leads to a situation conducive to learning and using safe work habits, a necessary goal in the shop. Thus the tech lab allows the advantage of hand and mind coordinated to give operational form to problem-solving units, hopefully bringing forth highly motivated learning.

For a unit in lab to function, the instructor must feel the need for the student to experience the learning process. The instructor must be motivated by a feeling for this type of learning in order to develop a philosophy conducive to the operation of the program. Such a philosophy may be accomplished through volunteer workshops in the summer, requested learning units at the college level, and, above all, the desire to be a part of the program. The following sample outline will show the tech lab instructor's specific role in the general measurement unit.

HARRY ELLS TECH-LAB

SHEET NO. 1

TOPIC MEASUREMENT

UNET LINEAR MEASUREMENT (Scales)

BEHAVIORAL OBJECTIVES

WHAT THE STUDENT SHOULD KNOW

Standardized basic units of measurement.

- 1.1 English - Metric
- 1.2 ASA - Intern'l, Standard Assignment

Linear Measuring Tools

Depth Gage
Square
2' Flexible rule
Circumference rule
Machinist scale
Tape C
Combination set
Drill Point Gage
Verniers
Hook rule

Be able to read fractions on scale $1/64"$, $1/32"$, $1/16"$, $1/8"$.

See spelling list on following page.

WHAT THE STUDENT SHOULD BE ABLE TO DO

Transfer of measurements to layout surface.

Visual identification of linear measuring tools

Assemble and disassemble double squares and combination squares.

Calculate volumes and areas of cylinders, cones, rectangular shapes.

Use micrometers inside and out.

ASSIGNMENTS

Reading

Ludwig,
pg. 46 to 82

Project:

Layout single hole punch.

1.1 see drawing following.

1.2 Pre-cut materials

1.3 Instr. grades layout only.

INSTRUCTIONAL AIDS AND MAT.

1. Feizer, pg. 44 to 58

2. Olivo, pg. 31 to 32, pg. 41, pg 42

3. Catalogs
Stanely #34
Starrett #27
Millers Falls #49
Lufkin #8 & #14
Brown & Sharpe #1 and #36M.

4. Giachino & Feizer Bench-Metal Practice and Precision Measuring

5. The Tools & Rules for Precision Measuring - Starrett Film

HARRY ELLS TECH-LAB.

SHEET NO.

2

TOPIC MEASUREMENT

UNIT MICROMETER CALIPERS

WHAT THE STUDENT SHOULD KNOW

How to take precision readings.

Decimal equivalents.

WHAT THE STUDENT SHOULD BE ABLE TO DO

Identify main parts of micrometer by name.

1.1 Anvil

1.2 Spindle

1.3 Frame

1.4 Lock nut

1.5 Hub

1.6 Sleeve or thimble

1.7 Ratchet stop

Proper care, handling & storing

Adjustments

Make inter-changeable adjustments for diameters 2" to 6" on Starrett Micrometer Caliper #224-Set A.

ASSIGNMENTS

Read: Decimal Equivalents-Ludwig; pg. 61 to 62

Pass out decimal equivalent cards in class and identify various fractions and their decimal equivalents.

Test on converting fractions to decimals, odd fractions to nearest division on scales, (Ludwig; pg. 61)

Read: (Micrometers) Ludwig; 63 to 69.

Take required measurement from pistons and crankshafts as required by instructor; record for correction.

INSTRUCTIONAL AIDS AND MAT.

Decimal Equivalents

1. Wall Charts

2. Individual cards.

3. Micrometer Reading Made Easy, (pamphlet) The Lukin Rule Co.

4. How to Read, Use and Care for Micrometers and Vernier Gages, (pamphlet) The L. S. Starrett Co.

5. Basic Bench Metal Practice and Precision Measuring, Giachino & Feirer.

6. Shop Theory, Henry Ford Trade School.

BEHAVIORAL OBJECTIVES

WHAT THE STUDENT SHOULD KNOW

Formula for determining volumetric capacities using metric and English Systems

WHAT THE STUDENT SHOULD BE ABLE TO DO

Determinations, mathematically of various densities as they apply to certain volumes.

- 2.1 aluminum
- 2.2 steel
- 2.3 brass

Determination of volumes as they exist in practical applications in the lab.

Incidental Learning.

- 4.1 Facing on the metal lathe
- 4.2 Use of file and emery cloth-possibly wire butting.
- 4.3 Layout-Using marking dye, surface plate and surface gage.

ASSIGNMENTS

Construction of various assigned cylinder capacities using:

- 1.1 Sheet metal constructed cylinders.
- 1.2 Cylinder stock.

INSTRUCTIONAL AIDS AND MAT.

PHYSICS AND THE MEASUREMENT UNIT

The measurement unit in physics is brief, approximately nine days, and is directed toward familiarizing the students with direct measuring in metric units. This will parallel the work done in tech lab with English units, but will also include measuring instruments commonly found in the normal physics laboratory. The physics class will also cooperate with the math and tech lab classes in the activity involving fabrication of weights as indicated in the math outline. Physics class will further cooperate with the English class in requiring simple lab reports on measurement experiments as outlined in the English section of the measurement unit.

Following is a suggested list of laboratory exercises:

- 1) Walk 100 meters and find average pace.
- 2) Measure furniture in the classroom with a meter stick.
- 3) Measure the dimensions of a wood block with vernier caliper or micrometer. Compute the volume in cubic centimeters.
- 4) Find the specific gravity of a regular object (cube, metal bar, et cetera) by use of balance and micrometer of vernier caliper.
- 5) Compute the volume of water in a cylinder in cubic centimeters.
- 6) Compare measurement in #4 by water displacement method.
- 7) Take the metric measurements in the 20 gram weight project (See math outline) as directed by the math instructor.

The above exercises are tried and proven but are only a few of

the many possible activities to train students in precision measurements using the metric scales. Students may also replace an assigned problem with one of their own choosing. Units may be conceived spontaneously as a result of class discussion.

MATHEMATICS

With the exception of one project, mathematics plays a supportive role in the measurement unit. The student's mathematical needs are taken care of as they arise during the math instructor's daily contacts with his students and with the other teachers in the team. These needs that manifest themselves from time to time are often such mundane things as multiplication of decimals, rounding off numbers, et cetera. On the other hand, certain needs can be anticipated, and these are listed below:

- 1) Understanding and use of English and metric systems of measurement.
 - a) Unit conversion within a system.
 - b) Unit conversion from one system to the other.
(Reference: General Trade Mathematics,
Van Leuven, pp. 322-327)
- 2) Approximate number.
 - a) Rounding off numbers.
 - b) Units of measurement.
 - c) Significant figures.
 - d) Absolute and relative error.
 - e) Computing with approximate numbers.
(Reference: Trigonometry with Tables,
Welchons and Krickenberg, pp. 46-54)
- 3) Standard or scientific notation.
(Reference: Welchons, pp. 54-56)

The one activity in this unit in which there is clear-cut integration is the fabrication of a 20 gram weight from half-inch brass stock. No better description of this activity could be given than to list the steps in sequence from the student's receiving the stock from the tech lab teacher, to his

writing a report on the project under the supervision of his English teacher.

- 1) Receive his brass stock from the tech lab instructor.
- 2) Measure the length and diameter in physics.
- 3) Compute the volume and weight per cubic centimeter in the math class.
- 4) Ream out one end of stock for hook attachment in shop.
- 5) In physics class, measure in metric units depth and diameter reamed out.
- 6) Figure the volume reamed out of stock; compute the length needed for 20 grams if the reaming were not done; compute additional length needed to compensate for volume loss due to reaming; add five per cent to this length. (All of these steps are done in math class.)
- 7) Measure length to be cut (step 6) in physics class and mark.
- 8) Cut to measured length in tech lab. Smooth and polish.
- 9) Weigh results of step eight in physics.
- 10) Drill hole and attach hook in tech lab.
- 11) Weigh in physics lab to nearest centigram.
- 12) Figure error in computation and/or fabrication:
$$\frac{\text{difference in grams}}{1.05 \times 20\text{g.}}$$
- 13) Hone down to 20 grams, approximately, in tech lab.
- 14) Buff down in physics to 20g. \pm 1 cg.
- 15) For each step of the above, maintain a technical log under direction of the English teacher.
- 16) Write a report of the entire activity under the supervision of the English teacher.

THE ROLE OF ENGLISH IN THE MEASUREMENT UNIT

The English class in relation to measurement is both generative and supportive; it is at once of value in itself as English--developing reading, writing, speaking, and listening skills as well as raising stimulating ideas for discussion and composition--and as a reinforcing agent for other disciplines, particularly physics and tech lab. Orientation to the entire two-year English program is supplied by the measurement unit; consequently, the germ of the entire program must be planted in the early weeks of the course. It is in relation to the basic concepts of measurement that English can be made most meaningful to the student: accuracy and precision of verbal expression underlie this course as they should any good English course.

During the first two weeks the student's English skills are measured with the Cooperative English Test, and he plots the results of his achievement on a graph which he keeps in his notebook. He can see his strengths and weaknesses graphically displayed: his attainment in vocabulary, reading comprehension, reading speed, and English expression. Thus he gains a clear idea of where he stands in relation to other eleventh grade students nationwide. During this time also he is administered the California Study Methods Survey, learning how he measures up as a student. In addition, the class discusses the commonly used ways of measuring achievement in these areas and in others, such as I. Q.

The English teacher is responsible for meeting the general objectives of any English course and the more specific objectives outlined above. In this latter capacity the pre-tech method can be best illustrated by the vocabulary program.

The late poet, Robert Frost, once met with a group of graduate students in English at the home of Dr. George R. Stewart in Berkeley. Frost was resting when the students arrived. After a while, he entered the living room and began talking about words. He said he had been reading some Ring Lardner and the San Francisco Chronicle's Sporting Green. Someone asked him if he particularly liked sports, and the reply was, "Not especially, I lead to keep the words in stir." He then described the type of snow scene one sees for sale at Christmas time: "A liquid-filled glass ball encasing a scene of children in mufflers building a snow man. When the ball is shaken, white particles resembling snow float in the liquid." Frost maintained that the poet or educated person must constantly read to keep the words "in stir".

The pre-tech program at Harry Ells puts Frost's analogy to practice in the English classes. Although the boys are not, for the most part, college material in the traditional university preparatory program, their talents do lie in the middle ground between the "average" student and the student who goes immediately from high school to a university or four-year college. So the pre-tech program is, in a sense, college preparatory, and aims at sending its graduates to at least a

two- or three-year course of study at a community college or technical institute.

Interested more readily in math, science, and things mechanical, most of the boys have a deep dislike of the books English teachers like them to read; so the pre-tech English teacher must build a program around their needs, likes, and dislikes. He must play the role of catch-all, integrating wherever possible the various disciplines within the course of study: science, math, and tech lab. The English class's integration is extensional rather than restrictive, because the class must offer at least as much traditional English as a normal college preparatory program, while relating the principles of its discipline to as many of the other areas as possible.

English, then, becomes an extremely important aspect of the boys' total learning. Math, science, and tech lab present an opening orientation unit which treats various concepts of measurement. In math the unit is a review of basic skills and terminology; in tech lab the boys learn the tools of machine measurement and precision; in physics an indoctrination to scientific accuracy is presented. In all of these, vocabulary plays a significant role; consequently, the English teacher has a good opportunity to follow Frost's principle of keeping the words "in stir", particularly since the English class test on the vocabulary of the other classes supplies related words and word-experiences, and, in general, reinforces the learning of the boys' total program.

It is essential that vocabulary play a major role here, for the boys need to know why they are asked to learn what is presented. Further, if they see that English has a direct relationship to what they study in their more obviously worthwhile courses, they can almost immediately acquire a good attitude toward it. Besides, word study offers something specific and concrete, a chance for less verbal students to achieve mastery on an equal footing with more verbal, the entire group thus put on equal ground at the start. But word study cannot stay on the cut-and-dried level for very long and remain interesting. For this reason three primary approaches have been developed for use and variation throughout the two years: formal study of word meaning and etymology through word-family groups, interesting sidelights to language and words, and the role of words within various types of writing.

The first unit parallels those of the other three courses--the words and word families of measurement. The first word cell presented is, of course, -meter- or -metr-. The class makes lists of familiar words containing that cell, and, as they suggest these words, the teacher makes a list on the chalkboard for the boys to copy and be held responsible for. During this preliminary exercise they also learn many other cells. For example, when someone suggests geometry, it is learned that geo- refers to earth, and we are able to discuss tangentially such words as geocentric and geophysics. The classes are usually surprised, and feel they have learned

something significant, to find that geometry is earth-measurement and trigonometry is three-angle-measurement. The lesson becomes even more meaningful when the list on the board contains forty or fifty members of the -metr- family, many of which the individual students did not know before. A student once asked if symmetrical applied, and was amazed to learn that it dealt with "balance" in the sense that things are symmetrical if they are of the same-measurement. From there the class can proceed to the antonym, asymmetrical, thereby adding a pair of words to the students' general vocabulary, words which would have likely been rejected in a traditional English class.

From an extension of the above simple beginning, the unit grows both in complexity and depth. Next, many word cells which deal with number are compiled and learned. During the following days the class learns -nul-, -nihil-, -semi-, -uni-, mono-, bi-, du-, di-, tri-, quadr-, pent-, dec-, cent-, milli-, kilo-, multi-, poly-, omni-, pan-, equ-, iso-, par-, and any others the class may suggest. The students examine the calendar for numbers and learn that our ninth, tenth, eleventh, and twelfth months are the numbers seven, eight, nine, and ten. For most students this approach fascinates and extends both knowledge and appreciation of words.

Whenever interest is manifested, interesting side-lights to words should be touched upon. Passages of George R. Stewart's Names on the Land may be read to the class, followed by discussion showing that names have meaning and are objects

of interest. Interesting place names include Smackover, Arkansas, an Anglicization of the French word for "covered road", chemin couvert. Another sidelight involves sending individual boys to the unabridged dictionary to discover how certain words got into English, words such as ouija, composed of the French and German words for yes. Other discussable words are recalcitrant, tantalize, supercilious, January, and derrick.

Although vocabulary continues throughout the year, the English class must quickly face the word within the fabric of written language and literature. Since the boys concentrate on technical aspects of learning, the first vocabulary unit concludes with a study of connotation and denotation and some practice in technical description, in itself a sort of measurement, that attempts accurately to define the limits and characteristics of the object or concept it describes. At this point, the students concentrate on denotative words and denotative writing. But in order to implement Robert Frost's snow-scene concept, it is necessary to make readers of some boys who confess they have not finished a novel since the seventh grade.

The first step is to branch out from the familiar and acceptable. The boys read short stories and compare the connotative language therein with the denotative language they have been working with. An excellent first story is "A Mother in Manville", which considers the word integrity in several levels of meaning. A discussion of that single word leads to a discussion of the story--a type of extension which any English teacher should find immensely useful.

Gradually, reading and interpretive skills are built, as words "stir", and with the words come ideas. Throughout the two-year program, these three vocabulary approaches are continued, with stress on each varying to fit the current unit.

In addition to vocabulary and its related extensions, the pre-tech English class must work in other areas which correlate with the general introduction to measurement. A most fruitful activity is defining words and ideas. The classes are taught to write a formal one-sentence definition with three parts: term, class of things to which the term belongs, and differentiation between members of that class. Two examples will illustrate this principle of definition:

Term:	Class:	Differentiation:
A Micrometer is	A measuring instrument	having a screw with fine threads and a graduated head. Used for very exact measurement.
A Lathe is	A machine	in which wood or metal is held and rotated while being shaped.

Exercises follow in which the students work with categorization and classification. For example, they may list as many members as possible of the class of things we call "vehicles". Then they try to differentiate adequately between various members of that class by writing formal definitions of the same pattern as above. The whole substance of definition relates to the basic

principles of measurement--precision and accuracy--and includes the following points to be mastered:

- 1) A formal definition is a sentence with three parts.
- 2) The parts are, respectively, term, class, and differentiation.
- 3) The class indicates the category of things to which the term belongs.
- 4) The differentiation points out the difference between the term and other members of its class.
- 5) The verb is always is or are.
- 6) It is not enough to say that something is something; for such a statement provides only a synonym. It does not define.
- 7) It is illogical to say that "something is when" or "something is where" for such statements only confuse.
- 8) A definition specifically tells only what something is; it does not, except by implication, tell what it is not.

Definition should be reinforced throughout the year, for mastery of terminology is a significant portion of all courses a student takes in school or learns on a job.

An expansion of the formal, one-sentence definition leads directly to the first principle of developed, written composition to be taught. Since much of the writing consists of telling what something is, the students, once they have mastered the one-sentence definition, can easily use it as the topic sentence of a paragraph and develop a paragraph of several sentences by further differentiating the term from other members of its class.

This process of expanding the one-sentence definition into a fully developed paragraph can be exemplified with the students' textbooks. The tech-lab manual (Ludwig's Metalwork, p. 75) defines a micrometer as follows:

A micrometer, called mike for short, is an instrument that measures in thousandths of an inch (1/1000")

The students will recognize the statement as a formal definition. The remainder of Ludwig's paragraph can serve to illustrate the expansion of a sentence into a larger, more complex definition:

A micrometer, called mike for short, is an instrument that measures in thousandths of an inch (1/1000"). An inch on a steel rule is usually divided into 64 parts and sometimes into 100 parts. It is impossible to stamp 1000 lines per inch on the steel rule. Even if it were possible, the measurements would have to be made with a magnifying glass and even then they would be difficult to read. The micrometer, because of the way it is made, divides an inch into a thousand parts and makes the measuring easy.

The class is then asked to write several one-paragraph definitions of terms related to their study. Examples of good topics include measurement, vernier calipers, meter, and significant figures. By further expansion, the process of definition can be enlarged to include a full-scale treatment of a subject in an essay of 250 to 400 words. For this latter activity, learning may be reinforced by studying the section on definition in Warriner's Advanced Composition, pp. 131 to 144.

The role of definition is extremely important to the total program, because it is so naturally related to measurement and because it becomes apparent to the students that it is

possible for them, at whatever level they are, to state precisely what they mean to say. And with the skills of definition, the boys can relate English experiences to physics by writing simple, yet highly organized lab reports. If they do an experiment in physics, they write it up in the following form:

- 1) Define the problem to be solved;
- 2) List the tools, equipment, and/or supplies used;
- 3) Explain the procedure followed;
- 4) Tell the results found;
- 5) Tell the conclusions drawn.

The more complex job of writing technical reports with a standard engineering report format later in the junior year and in the senior year will then be made much easier.

From the types of composition so far discussed, the guiding principles of extension and synthesis are evident. A further example follows these activities: the general composition as taught in a normal college-preparatory course. The students must be trained in the various types of writing--description, exposition, narration, and argumentation--with emphasis placed upon description and exposition. It is logical to place the study of description following the study of definition and that of the laboratory report; for after one learns to define what something is he must then learn to describe how it looks, how it is put together, how it works.

This description is another form of verbal measurement, calling upon precision and accuracy of statement to

"measure the limits" of the subject.

The first descriptive process should be preceded by the study of connotation and denotation in relation to vocabulary. Once able to distinguish between statements of fact and opinion, the student is ready to write a technical description of a concrete idea. Suggested activities include describing a simple process, with the student telling, in order, the steps necessary to do something. For example, he might tell how to operate one of the machines in tech lab. Using the lathe as an example, a good format to follow for this assignment would be as follows:

- 1) Define lathe.
- 2) Develop the definition into a paragraph, detailing the differentiation of the lathe from other machines in its class.
- 3) State the uses of the lathe.
- 4) Tell the steps in the process of using the lathe, concentrating on a step-by-step delineation.

This composition would be of sufficient complexity to challenge any student and would afford much practice in precise writing; moreover, the subject would command him to be precise, particularly since all his pre-tech courses have been teaching him the necessity for precision in all he does as a student.

But to extend his learning from the technical to the general, as must be done in an English class, he should be taught the standard descriptive techniques used by creative writers who record accurately non-technical human experience.

This further helps him in distinguishing between denotation and connotation, reinforcing specific learning of technical aspects of English as well as giving him a further measuring tool: recording sensory experience.

Side-by-side with technical descriptions of objects and processes, the student should learn that the majority of all human experience, as catalogued in creative writing, utilizes the five senses plus the emotions. Ample examples of this type can be drawn from literature, and writing experiences can readily be arranged in class. For example, a good assignment is to ask the boys to describe a place, preferably a place whose description will involve at least three of the five senses--such as a restaurant, a windy beach, the school cafeteria, the public park, or a grocery store. The student can go to the place and record his experience: the things he sees, feels, smells, hears and, possibly, tastes. From the list he has recorded, he will be able to write an acceptable short piece of description which can be shared by the class. Thus, the technical and non-technical aspects of the subject of English can both be satisfied throughout the two-year program.

The English teacher will find himself constantly synthesizing experiences for the student from the general to the specific and vice versa. Such synthesis seems not only necessary, but desirable; for it must always be remembered that the goal is to provide a well-rounded program, not too specialized in education beyond high school. While the student learns the

specific vocabulary of science, math, and tech lab, he expands his knowledge into the more common, general vocabulary common to all educated persons. The study of the word leads him to the study of the idea; and the study of the idea leads him into a reading program on a level with that of an ordinary English class. From his study of both words and ideas, he proceeds to a writing program whose foundation is sound and more accurately reflects the type of writing he is likely to be involved in later than does the normal English class with a "five hundred word theme" as the basis of the composition.

Because what he learns in one class is reinforced in others, and because the reinforcement leads to greater security as well as better learning, he should progress more rapidly. Moreover, the skills acquired will enable him to undertake larger and larger projects of greater complexity.

To summarize, the pre-tech English class generates experiences of its own and supports learning done in the other classes. It measures the student's capacities in the areas of English and makes him aware of the concepts of precision and accuracy as goals to reach in his writing and speech. It provides him with the tools necessary for writing both in English class and the other classes. It stimulates his reading interest by relating literature to the learning in his total program, and it teaches him to build a firm foundation for all writing experiences he is likely to have in high school, in post-high school education, and on the job. Above all, the pre-tech

English class, in its role as catch-all for the general learning experiences, provides a forum for the student's frustrations and ideas, thereby giving him some greater security in himself and in the program.

June 26, 1967

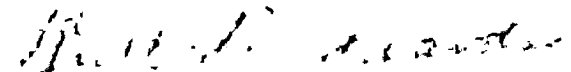
An Invitation to the Lane County IED Board of Education:

You are cordially invited to visit a Lane County Head Start Center this summer. It is our hope that you might take at least one member of your local School Board with you. If you could schedule this visit a few days in advance, we would assign a competent "tour guide" to answer all your questions.

Some dates and information which may help you schedule your visit are attached.

We shall be looking forward to your call.

Sincerely,



(Mrs.) Ruth B. Edwards
Educational Consultant
and Coordinator

RBE:ldj

DAILY SCHEDULE

A regular school day - Monday through Friday

buses arrive between 8:30 and 9:00 a.m.

Snack time - in some cases, the first business of the day
in others - mid morning

lunch time - about ½ hour sometime between 11 and 12 a.m.

buses leave between 12:30 and 1:30 p.m.

staff meetings - after 1:00

CALENDAR - 1967 Project Head Start

April 27	Central Staff Planning Meeting
May 18	Advisory Committee Meeting
May 19-20	Administrator's Conference (OEO)
June 6	Central Staff Meeting
June 12-14	Staff Training, Corvallis (OEO)
June 15	Staff Training - Local. In centers
June 16	Staff Training - Local. Entire staff together
June 19	Session opens - First day of classes

<u>Center</u>	<u>No. of classes</u>	<u>Maximum enroll.</u>	<u>(10% inc.)*</u>	<u>6-21 attend.</u>	<u>6-23 attend.</u>	<u>6-26 enroll.</u>
Eugene						
Whiteaker	4	68	6	49	60	69
Lincoln	3	51	5	47	48	58
Laurel Hill	3	51	5	46	44	58
Cottage Grove						
Harrison	2	34	3	26	26	30
Dorena	1	17	1	13	13	15
Creswell	2	32	3	16	19	24
Fern Ridge	3	48	4	26	25	37
Florence	3	48	4	36	30	37
Junction City	3	48	4	32	32	35
Pleasant Hill	2	34	3	26	27	29
	<u>26</u>	<u>431</u>	<u>38</u>	<u>268</u>	<u>324</u>	<u>392</u>

* Only 10% children may be enrolled in each Center who do not meet OEO income standards. We are admitting these children at the rate of one for every ten poverty children. Each family must declare their income after medical expenses and based on the number in the family. Original applications carried an income range scale. These may have been completed by counselors, case workers, over the telephone, etc.; therefore parents are asked to sign a verification statement on the registration form also. It reads:

The Office of Economic Opportunity requires that 90% of participating children qualify by having economic needs. Applications have been screened according to this information, but we need verification and a signature to substantiate our enrollment.

_____ people live in our	_____ \$2000 (2)	_____ \$4500 (7)
household. After medical	_____ 2500 (3)	_____ 5000 (8)
expenses, our income is below	_____ 3000 (4)	_____ 5500 (9)
(check one):	_____ 3500 (5)	_____ 6000 (10)
	_____ 4000 (6)	_____ 6500 (11)

I certify that the above information is correct.

Signature of parent, guardian, or case worker "

The figures in parentheses are added for your information to show the number in the family which qualifies if under that income level.

June 19-23 Inservice Topic - "Getting the Team to Work Together"

June 26-30 Inservice Topic - "Education in a Child Development Center"

Central Staff Meeting - June 27

Speech - June 26-Creswell
27-Laurel Hill
28-Junction City
29-Pleasant Hill
30-Lincoln

Medicals - Cottage Grove (Dr. Marr)
Harrison - June 26,27,28
Dorena - June 29
Lincoln (Dr. Gosch) - June 26-28
Laurel Hill (Dr. Gosch) - June 29-30

Dentals - none

Parent Meetings - Whiteaker: Thursdays-9:30
Laurel Hill: Wednesdays-9:30
Lincoln: ~~Friday~~ (varies)-9:30
Thursday

July 3-7 Inservice Topic - "Tips and Techniques in Curriculum"

Speech - July 3-Whiteaker
5-Cottage Grove
6-Fern Ridge
7-Florence

Medicals - Pleasant Hill (Dr. Marr) - July 6,7
Laurel Hill (Dr. Gosch) - July 3
Whiteaker (Dr. Gosch) - July 5,6,7

Dentals -

Parent Meetings -

July 10-14 Inservice Topic - "Tips and Techniques in Curriculum"
Central Staff Meeting - July 12
Speech - July 10-Florence
11-Whiteaker
12-Junction City
13-Laurel Hill
14-Cottage Grove
Medicals - Fern Ridge(Dr. Marr) - July 13, 14
Creswell (Dr. Marr) - July 10, 11, 12
Whiteaker (Dr. Gosch) - July 10
Dentals -

Parent Meetings -

July 17-21 Mid-session General Staff Meeting - July 20
Speech - July 17-Creswell
18-Lincoln
19-Fern Ridge
20-Laurel Hill
21-Florence
Medicals - Junction City (Dr. Marr) - July 17,18,20,21
Dentals -

Parent Meetings -

July 24-28 Inservice Topic - "A Goal for a Child"
Central Staff Meeting - July 26
Speech - July 24-Pleasant Hill
25-Creswell
26-Junction City
27-Lincoln
28-Whiteaker
Medicals - Florence (Dr. Marr) - July 24,25,27,28
Dentals -

Parent Meetings -

July 31- Inservice Topic -"What Have We Left Out - Our
Aug. 1 Last Chance"

Speech - July 31-Cottage Grove
Aug. 1-Fern Ridge
2-Junction City
3-Laurel Hill
4-Lincoln

Medicals - none
Dentals -

Parent Meetings -

Aug. 7-11 Inservice Topic - "Completion and Evaluation"
Speech - Aug. 7-Florence
8-Cottage Grove
9-Fern Ridge
10-Whiteaker
11-Creswell-Pleasant Hill

Medicals - none
Dentals -

Parent Meetings -

TO: School Administrators of Lane County

FROM: Welcome Rumbaugh, Vocational-Technical Supervisor

AN EXPLANATION OF THE EXPLORATORY WORK-EXPERIENCE PROGRAM
FOR DIVERSIFIED OCCUPATIONAL EDUCATION IN THE SECONDARY SCHOOLS

Provided for by the Passage of H.B. 1325

A. USING THE WORK ENVIRONMENT FOR OCCUPATION GUIDANCE AND INSTRUCTION:

1. In order to relate the world of work to the needs of the student, a program has been developed that will make a student aware of the occupational requirements needed before entry into the world of work.
2. Because of the legal aspects of liability and possibility of accidents, there has been a reluctance on the part of the employers to take students in on an exploratory work-experience basis without adequate Industrial Accident Insurance coverage. Students with certain vocational skills under training provisions allowing minimum wage are adequately protected under State Industrial Accident Commission provisions. Students who do not have the skills or knowledge of work to qualify them for a minimum wage are not at present qualifying for any program. Industrial Accident coverage needs to be a part of the exploratory work-experience program. This could be provided as a companion program to the mentally retarded provision under Oregon Laws 655.405 to 655.455.
3. The major educational effort at this time in the students' life should be to provide a variety of work-experience so that he can form some occupational goals, rather than cause him to lose interest in school and even drop out.

B. IMPLICATIONS FOR SCHOOLS:

1. The effect of this bill will be to provide the school district with the flexibility of placing some students on exploratory work-experiences with the protection of coverage by State Industrial Accident Insurance. State Industrial Accident Commission protects the school and employer and provides the student with compensation.
2. In order to implement programs under provisions of this bill, the following are necessary:
 - a. A written statement from the school district to the State Industrial Accident Commission detailing the list of students on training stations with a description of the type of work to be performed.
 - b. The State Industrial Accident Commission will designate the fee to be paid for coverage under this plan.

3. Limitations under this bill:

- a. Only those students listed by school are covered.
- b. Students must perform duties as outlined on statement--not duties that would not be required of a regular full-time employee.
- c. The provisions of this act will be inapplicable to any trainee who has earned wages for such employment. In other words, once he gets enough skills to earn pay, you move him to another job or drop him from the no-pay ranks. (These are the only regulations!)

4. Care will need to be exercised that this act is used for the express purpose of developing training stations for students and not as a dumping ground for school problems. Close cooperation and communication between the schools, parents, students, labor, and industry will be necessary to assure the success of this program.

INTERMEDIATE EDUCATION DISTRICT

WARD W. WEISSENFLUH, SUPT.

GENEVIEVE PIDCOCK, SEC.

UNION COUNTY
COURTHOUSE
LA GRANDE, ORE.
PHONE 963-5021

RECEIVED

June 22, 1967

JUN 23 1967

LANE COUNTY SCHOOL SUPT.

Dear Board Chairman and Superintendents:

BY _____

You recently received a communique from Joyce Benjamin, Chairman, IED Section of the OSBA, asking that names of local and IED board members be submitted to her committee for screening and presentation to the State Board of Education by June 27.

We would like to seek your support in proposing the name of Wilbur M. Osterloh, and ask that you write a letter to Mrs. Benjamin indicating this support.

Mr. Osterloh is a past Union County School Superintendent, past chairman of the Union County IED board and current Union County IED board member-at-large. He has also served in the capacity of classroom teacher, budget committee member of La Grande School District No. 1, is on the budget committee of the city of La Grande, and currently is a member of the permanent faculty at Eastern Oregon College.

We feel this experience eminently qualifies Mr. Osterloh for service on this committee in that he has proven himself to be interested in education while striving to maintain equilibrium between the education program, the school patrons, and the taxpayers. Being a member of the IED board in the capacity of member-at-large and on the EOC staff which is regional in its thinking, adds to Mr. Osterloh's qualifications.

Mr. Osterloh would support the intent of the law with no personal or vested interests. He would work for the best educational program, the best organization of Intermediate Education Districts, and for the best tax program for the State of Oregon.

John M. Benjamin

Chairman, Union County SBA

Wilbur M. Osterloh

Chairman, Union County IED Board

Ward W. Weissenfluh

Superintendent, Union County IED

LANE COUNTY BOARD OF EDUCATION MEETING
Intermediate Education District
Tuesday, June 13, 1967
7:30 P.M.

Minutes
in brief

1. Attendance
1. The regular meeting of the Board of Education for the Intermediate Education District was held in the Board Room, 748 Pearl Street, with the following members present: Chairman Noble Wheeler, Joyce Benjamin, Vera Hansen, Laura Johnson, Dave Burwell, William C. Land, Alden Briggs, and Secretary William Jones. Also present were: Mary Simmons, Margaret Blanton, Charlotte Buck, Melvin Mead, Walter Baird and Welcome Rumbaugh of the IED Office; Lowry Bennett of Project OTIS; Jill Heilpern, Child Care, Inc.; patron Mrs. Richard Miller; and Bob Newcomb of the Register-Guard.
2. Minutes approved
2. Director Johnson moved that the minutes of May 23, 1967 be approved as received by mail.
Director Hansen seconded and the motion carried.
3. Correspondence
The following correspondence was presented and discussed:
United Appeal Chairmanship
A letter from Arthur S. Flemming, President, University of Oregon, requesting William Jones to accept the chairmanship for the Intermediate District for the 1967-68 United Appeal campaign.
National Seminar on Innovation
A letter from Norman E. Hearn, Department of Health, Education and Welfare, inviting the director of Project OTIS to attend one of three National Seminars on Innovation to be held at the Kamehameha Schools, Hawaii, July 2-8, 9-15, and 16-22.
LCC Budget
A letter from Dale Parnell, President, Lane Community College, expressing his appreciation for help given in passing the LCC budget.
4. Attendance at National Seminar on Innovation approved
4. Director Benjamin moved to send Lowry Bennett, Director of Project OTIS, to the national Seminar on Innovation and authorize paying the \$150.00 registration fee and \$18.00 per diem expenses out of Project OTIS funds.
Director Burwell seconded and the motion carried.
5. Child Care, Inc.
5. Jill Heilpern, Child Care, Inc., reported that funds had been approved establishing two programs with 25 children each - one in Springfield and one in Eugene. She pointed out that Child Care is not competing with the Head Start program but should be considered a supplement to the Head Start program.

The proposal is for a year-round program catering to working mothers, one-parent family, and girls in Title V programs. Under present regulations Day Care is funded from Head Start funds. She pointed out that Day Care is writing their own proposal and asked the IED Board for their kindly thoughts.

The IED Board agreed that they support what Day Care is doing but could not become actively involved or act as fiscal agent.

Director Benjamin moved that the IED Board go on record supporting the Day Care effort and offered cooperation within the framework of the IED organization.

Director Hansen seconded and the motion carried.

6. Bills
approved

6. Director Benjamin moved that the May bills in the amount of \$30,050.37 be approved for payment.

Director Johnson seconded and the motion carried.

7. Financial
statement

7. The financial statement for the period ending June 13, 1967 was presented and ordered filed.

8. Transfers
authorized

8. Director Benjamin moved that William Jones, Clerk, be authorized to make year-end account transfers as needed.

Director Burwell seconded and the motion carried.

9. Legislation

9. The present status of various educational bills was discussed.

10. Project
Head Start

10. Superintendent Jones reported that Head Start will start operation on June 19 with twenty-six classes in nine centers. He pointed out also, that no busses will operate until OEO allows bus insurance. (Insurance was cut from application).

11. Auditor
approved

11. Director Burwell moved that the auditing firm of Rowan, Iskra and Babcock be employed to conduct the IED audit for the school year ending June 30, 1967.

Director Benjamin seconded and the motion carried.

12. Handicap
Program

12. Superintendent Jones reported that the Handicap Program application was not approved.

13. IED Superin-
tendents'
Workshop

13. Director Hansen reported that she had attended several sessions of the IED Superintendents' Workshop and found them very beneficial to IED Board Members. She felt that IED Board Members throughout the State should be encouraged to attend.

14. Film Review Committee report

14. Report of Film Review Committee on the film "Boy to Man" and "Girl to Woman" was presented. A copy of their report is made a part of the minutes.

Director Briggs moved to accept the Films Review Committee's report as presented.

Director Hansen seconded and the motion carried.

15. IED Purchase Agreement of SD #4 IMC

15. Superintendent Jones presented a copy of the agreement between the Intermediate Education District and School District No. 4, for the purchase of School District No. 4's motion pictures and other instructional materials and equipment for the sum of \$105,471.00, effective July 1, 1967 and to be paid in three payments as follows: the first payment of \$40,000.00 on or before July 15, 1968; the second payment of \$40,000.00 on or before July 15, 1969; the third and final payment of \$25,471.00 on or before July 15, 1970.

Director Burwell moved that the contract as presented be accepted with the following changes: Page 2, starting on line 10 - "IED agrees to house, circulate and maintain such special instructional materials and equipment owned by SD #4 and not a part of this agreement, which are necessary for the curriculum demands of SD #4 and are thus deemed desirable by the administration and instructional staff of SD #4 and the Director of the Instructional Materials Center to be held in a segregated collection."

Director Benjamin seconded and the motion carried.

16. Agreements stipulations

16. Director Benjamin moved that when writing agreements in the future, two different attorneys review the agreements.

Director Johnson seconded and the motion carried.

17. Budgeting question

17. Director Hansen asked that the Superintendent write letters of thanks to the Springfield News and Register-Guard for their news coverage on the IED levy and also asked what would happen to districts should they fail to get their budgets passed?

Superintendent Jones replied that if a district votes down their budget but has a tax base, they could use that base plus 6% however, this would not give them a sufficient amount to operate the required number of days.

18. Canvass of IED Election

18. Director Benjamin moved that the canvass of the I.E.D. 6% Limitation election be accepted as official and that Superintendent Jones be instructed to certify to the County Assessor the amount in excess of the 6% limitation - \$5,771,155.26 (total levy - \$9,346,309.25).

The result of the canvass was declared as follows:

To Exceed the 6% Limitation	-----	YES	--	10,478
		NO	--	10,296

Director Johnson seconded and the motion carried.

19. Executive session

19. A recess was declared at which time the IED Board held a short executive session.

20. Administrative Interns hired

20. The Board reconvened into regular session and Director Benjamin moved that Jens J. Robinson and Joesph Malikail be hired for the positions of Administrative Intern on a one-half time basis at a salary of \$4,500.00 each beginning July 1, 1967.

Director Johnson seconded and the motion carried.

21. Director OTIS salary

21. Director Burwell moved to raise the salary of Lowry Bennett, Director of Project OTIS, to \$18,500 beginning August 1, 1967 through March 31, 1968. *

Director Benjamin seconded and the motion carried.

22. Next Meeting

22. The next regular meeting of the Lane County Board of Education will be held June 27, 7:30 P.M. in the Board Room, 748 Pearl Street.

Meeting adjourned.

Noble Wheeler, Chairman

William Jones, Secretary

* Addition - June 27

ATTACHMENT "A"

INSTRUCTIONAL MATERIALS CONSOLIDATION AGREEMENT

EUGENE SCHOOL DISTRICT NO. 4 - INTERMEDIATE EDUCATION DISTRICT

1305	Motion pictures	\$ 96,351.00
138	filmstrips	
35	realia	
25	models	
6	globes	
10	slide sets	
73	charts	
52	records	
37	study kits	
19	study print sets	
374	transparencies	5,434.00
	Projection, office and storage equipment	3,686.00
		<u>\$105,471.00</u>

The number of items listed above represents the physical assets transferred. In the process of arriving at 1305 films, 217 films were discarded due to absolescence or age.

The depreciation schedule was based upon ten years (10% per year) and upon the acquisition price, not the catalogue price. Anything retained older than ten years was purchased at a 10% price.

A detailed breakdown of each item is on file with the IED.

LANE COUNTY BOARD OF EDUCATION
748 Pearl Street
Eugene, Oregon

OFFICE OF THE SUPERINTENDENT
June 13, 1967

OFFICIAL
I.E.D. Election Results - June 8, 1967 Election
Lane County

Dist. No.	Name	To Exceed I.E.D. 6% Limitation	
		YES	NO
1	Pleasant Hill	540	216
4	Eugene	4788	5546
19	Springfield	2290	2112
28J	Fern Ridge	367	21
32	Mapleton	55	2
40	Creswell	334	124
45J	South Lane	787	763
52	Bethel	405	920
66	Applegate	14	76
68	McKenzie	61	56
69	Junction City	190	38
71	Lowell	21	5
76	Oakridge	15	115
79	Marcola	90	20
90	Blachly	63	11
97J	Florence	458	271
TOTAL		YES- 10478	NO- 10296

LANE COUNTY BOARD OF EDUCATION

FEDERAL PROJECTS STATEMENTS OF COSTS

AS OF MAY 31, 1967

	<u>PAGE</u>
NEIGHBORHOOD YOUTH CORPS IN SCHOOL	1
NEIGHBORHOOD YOUTH CORPS OUT OF SCHOOL	2
OREGON TOTAL INFORMATION SERVICE	3
JR. HIGH LANGUAGE, ARTS & SOCIAL STUDIES	4
TITLE I 89 - 10 PROJECT B.A.M.	5

NEIGHBORHOOD YOUTH CORPS

IN SCHOOL PROGRAM

PHASE V - SEPTEMBER 1, 1966 to JUNE 9, 1967

AS OF MAY 31, 1967

LANE COUNTY BOARD OF EDUCATION

748 PEARL STREET

EUGENE, OREGON 97401

RECEIPTS

<u>ACCT. #</u>	<u>DESCRIPTION</u>	<u>BUDGET</u>	<u>RECEIVED</u>	<u>BALANCE</u>
1600	Federal Grants	\$111,080	\$111,080	

EXPENDITURES

<u>ACCT. #</u>	<u>DESCRIPTION</u>	<u>BUDGET</u>	<u>CURRENT MONTH</u>	<u>9 MONTH TOTAL</u>	<u>BALANCE</u>
1601	Enrollee Wages	84,300	7,271	82,992	1,308
1610.1	FICA - Emp. for Enrollees	4,250	320	3,698	552
1610.2	SIAC - Emp. for Enrollees	1,600	73	1,488	112
1621	Enrollee Transportation	350	65	211	139
1631	Project Administration	5,430	53	5,395	35
1632	Counseling Services	3,200	250	3,157	43
1633	Recruitment	1,070	318	1,069	1
1634	Supervision	3,240	1,144	3,221	19
1640.1	FICA - Emp. for Staff	570	220	552	18
1640.2	SIAC - Emp. for Staff	212	57	180	32
1640.3	INS. - Emp. for Staff	163	108	140	23
1640.4	PERS. - Emp. for Staff	875	337	702	173
1650.1	Staff Travel Expense	2,160	479	2,071	89
1650.2	Staff Per Diem	130	19	85	45
1661	Office Equipment	390	-0-	385	5
1665	Rent	900	100	900	-0-
1670.1	Office Supplies	620	79	618	2
1670.2	Communications	450	7	450	-0-
1670.3	IBM	1,170	27	1,170	-0-

\$ 111,080

\$ 10,927

\$ 108,484

\$ 2,596

NEIGHBORHOOD YOUTH CORPS
 OUT OF SCHOOL PROGRAM
 SEPTEMBER 7, 1966 to AUGUST 31, 1967
 AS OF MAY 31, 1967

LANE COUNTY BOARD OF EDUCATION
 748 PEARL STREET
 EUGENE, OREGON 97401

RECEIPTS

<u>ACCT. #</u>	<u>DESCRIPTION</u>	<u>BUDGET</u>	<u>RECEIVED</u>	<u>BALANCE</u>
1600	Federal Grant	\$82,810	\$74,719	\$8,019

EXPENDITURES

<u>ACCT. #</u>	<u>DESCRIPTION</u>	<u>BUDGET</u>	<u>CURRENT MONTH</u>	<u>9 MONTH TOTAL</u>	<u>BALANCE</u>
1601	Enrollee Wages	57,500	6,480	37,315	20,185
1610.1	FICA - Emp. for Enrollees	2,650	285	1,624	1,026
1610.2	SIAC - Emp. for Enrollees	930	47	649	281
1631	Project Administration	8,460	889	6,626	1,834
1632	Recruitment	500	-0-	500	-0-
1633	Counseling Services	4,490	482	3,266	1,224
1634	Supervision	2,000	200	441	1,559
1635	Redemial Education	1,500	18	493	1,007
1636	Job Development	1,000	-0-	133	867
1640.1	FICA - Emp. for Staff	800	69	429	371
1640.2	SIAC -Emp. for Staff	170	5	124	46
1640.3	INS. - Emp. for Staff	70	-0-	-0-	70
1640.4	PERS. - Emp. for Staff	280	33	114	166
1650.1	Staff Travel Expense	1,390	70	1,156	234
1650.2	Staff Per Diem	100	-0-	31	69
1670.1	Office Supplies	360	119	346	14
1670.2	Communications	150	-0-	57	93
1670.3	Bookkeeping	210	-0-	210	-0-
1670.4	Teaching Aids	250	35	66	184

\$ 82,810

\$ 8,732

\$ 53,580

\$ 29,230

PROJECT O.T.I.S.
 OREGON TOTAL INFORMATION SYSTEM
 AUGUST 1, 1966 to SEPTEMBER 30, 1967
 AS OF MAY 31, 1967

LANE COUNTY BOARD OF EDUCATION
 748 PEARL STREET
 EUGENE, OREGON 97401

RECEIPTS

ACCT. #	DESCRIPTION	BUDGET	RECEIVED	BALANCE
100	Federal Grants	\$257,437	\$176,425	\$81,012

EXPENDITURES

ACCT. #	DESCRIPTION	BUDGET	CURRENT MONTH	10 MONTH TOTAL	BALANCE
110 G 1	Director	20,735	1,458	14,583	6,152
110 G 2	Assistant Director	14,088	1,197	9,528	4,560
110 G 3	Secretary	4,687	380	3,227	1,460
110 G 4	Clerk	3,872	400	2,472	1,400
110 J 1	Senior Systems Analyst	12,302	1,045	7,797	4,505
110 J 9	Analyst II	43,995	3,720	29,180	14,815
110 J 8	Programmers	20,292	2,313	8,606	11,686
110 J 11	Staff Salaries Reserve A/C	11,845	-0-	-0-	11,845
120.1	Bureau of Educational Research	36,000	-0-	10,494	25,506
120 J 2	Special Consultants	10,000	713	2,335	7,665
130 G 1	Materials Supplies & Equipment	13,174	906	12,704	470
130 G 2	Travel	24,018	365	13,255	10,763
130 G 3	Postage & Freight	900	16	113	787
130 G 4	Telephone	2,773	251	1,119	1,654
130 J 5	Training Travel & Expense	7,000	-0-	-0-	7,000
130 Q 7	Misc. Exp. Books & Periodicals	150	-0-	100	50
800 G 1	Office Rental	10,400	1,440	7,200	3,200
800 G 2	F.I.C.A.	7,894	434	3,203	4,691
800 G 3	S.I.A.C.	3,656	33	689	2,967
800 G 4	P.E.R.S.	9,656	244	416	9,240
		\$ 257,437	\$ 14,915	\$ 127,021	\$ 130,416

JR. HIGH LANGUAGE, ARTS & SOCIAL STUDIES
 JUNE 15, 1966 to AUGUST 19, 1967
 AS OF MAY 31, 1967

LANE COUNTY BOARD OF EDUCATION
 748 PEARL STREET
 EUGENE, OREGON 97401

RECEIPTS

<u>ACCT. #</u>	<u>DESCRIPTION</u>	<u>BUDGET</u>	<u>RECEIVED</u>	<u>BALANCE</u>
100.1	Federal Grant	\$42,134	\$5,458	\$36,676

EXPENDITURES

<u>ACCT. #</u>	<u>DESCRIPTION</u>	<u>BUDGET</u>	<u>CURRENT MONTH</u>	<u>12 MONTH TOTAL</u>	<u>BALANCE</u>
100 A	Salaries	33,825	-0-	-0-	33,825
100 B	Consultants	-0-	62	513	(513)
130.1	Office Supplies	129	-0-	35	94
130.3	Travel Expense	200	-0-	178	22
130.4	Visitations	4,000	710	3,000	1,000
130.6	FICA--Employers Costs	1,500	-0-	-0-	1,500
130.7	SIAC--Employers Costs	1,480	-0-	-0-	1,480
130.8	Fall Seminar Exp.	1,000	590	596	404

\$ 42,134	\$ 1,362	\$ 4,322	\$ 37,812
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TITLE I, 89-10 - PROJECT I, ESEA
 PROJECT B.A.M.
 BLACHLY, APPLGATE, MARCOLA
 AS OF MAY 31, 1967

LANE COUNTY BOARD OF EDUCATION
 748 PEARL STREET
 EUGENE, OREGON 97401

RECEIPTS

<u>ACCT. #</u>	<u>DESCRIPTION</u>	<u>BUDGET</u>	<u>RECEIVED</u>	<u>BALANCE</u>
075	Federal Grants	\$16,695	\$13,788	\$2,907

EXPENDITURES

<u>ACCT. #</u>	<u>DESCRIPTION</u>	<u>BUDGET</u>	<u>CURRENT MONTH</u>	<u>9 MONTH TOTAL</u>	<u>BALANCE</u>
100	Administration	600	18	17	583
210	Instruction (teachers)	7,650	613	5,513	2,137
211	Instruction (teacher aides)	2,435	293	2,337	98
245	Instruction (travel & exp.)	900	82	900	-0-
436	Health Services	4,556	1,080	2,700	1,856
851.1	FICA--Employers Cost	425	41	340	85
851.2	PERS--Employers Cost	104	15	105	(1)
852.2	SIAC--Employers Cost	25	3	31	(6)
1230	Capital Outlay	-0-	-0-	293	(293)
		<u>\$ 16,695</u>	<u>\$ 2,145</u>	<u>\$ 12,236</u>	<u>\$ 4,459</u>

AGREEMENT

THIS AGREEMENT is between INTERMEDIATE EDUCATION DISTRICT, LANE COUNTY, OREGON, (IED) and SCHOOL DISTRICT NO. 4, LANE COUNTY, OREGON (SD #4).

The parties agree as follows:

SD #4 shall sell to IED the motion pictures and other instructional materials and equipment described in Attachment A to this agreement and valued in the sum of One Hundred Five Thousand Four Hundred Seventy-One Dollars (\$105,471.00). Possession of such materials and equipment shall pass on July 1, 1967. Upon the transfer of possession the materials and equipment shall become available for the use of any and all public schools within Lane County, Oregon. IED shall pay to SD #4 for such materials and equipment the sum of One Hundred Five Thousand Four Hundred Seventy-One Dollars (\$105,471.00), as follows: A first payment in the sum of Forty Thousand Dollars (\$40,000.00) shall be made on or before July 15, 1968. A second payment in the sum of Forty Thousand Dollars (\$40,000.00) shall be made on or before July 15, 1969. A final payment in the sum of Twenty-Five Thousand Four Hundred Seventy-One Dollars (\$25,471.00) shall be made on or before July 15, 1970. Until the purchase price has been paid in full SD #4 shall retain title and have a security interest in the materials and equipment herein agreed to be sold to the extent of the unpaid

balance of the purchase price. Upon transfer of the equipment to IED on July 1, 1967, IED shall maintain sufficient fire and other casualty insurance upon the materials and equipment herein sold to adequately protect the security interest of SD #4. Effective on July 1, 1967 IED shall employ those staff members of the Instructional Materials Center now employed by SD #4. IED shall provide instructional materials and services to the schools, staff and students of SD #4 at a level not less than that currently enjoyed by SD #4. IED agrees to house, circulate and maintain such special instructional materials and equipment ^{owned by #4} and ^{not a part of this agreement} which ^{is} necessary for the curricular demands of SD #4 as ^{and} ^{are} deemed desirable by the administration and instructional staff of SD #4 and the Director of the Instructional Materials Center, ^{to be held in a segregated collection.} It is the intent of this agreement, however, that such special collection be relatively small in size, and limited to such unique curricular demands.

If by law IED is eliminated and its successor does not provide instructional materials and services to the schools, staff and students of SD #4 at a level not less than that currently enjoyed by SD #4, such failure shall constitute a breach of this contract and in such event the successor to IED shall return to SD #4 the materials herein sold and the payments upon the purchase price made by IED and its successor shall be forfeited.

IED shall make the instructional materials and equipment herein agreed to be sold available to SD #4 while it is owned by IED except when it is not in a useable condition or is being used by another school district. SD #4 shall not be denied the use of such instructional materials and services because of any claimed objection to its content.

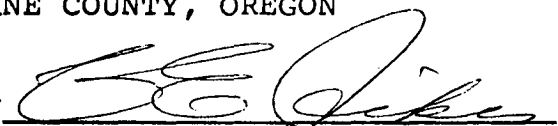
IN WITNESS WHEREOF, by resolution of its Board of Directors, IED has caused this agreement to be signed by its Chairman and its Superintendent-Clerk, and by resolution of its Board of Directors, SD #4 has caused this agreement to be signed by its Chairman and its Superintendent-Clerk on this _____ day of _____, 1967.

INTERMEDIATE EDUCATION DISTRICT,
LANE COUNTY, OREGON

By _____
Chairman

By _____
Superintendent-Clerk

SCHOOL DISTRICT NO. 4,
LANE COUNTY, OREGON

By 
Chairman

By Millard J. Pond
Superintendent-Clerk

REPORT OF FILM REVIEW COMMITTEE:

BOY TO MAN AND GIRL TO WOMAN

May 31, 1967

According to the manual published by Churchill Films the purposes of the two films are stated as follows:

"The purpose of Boy to Man is to explain some of the common physiological manifestations of maturation. It is designed primarily for showing to boys just entering adolescence. Because many boys experience considerable anxiety about what happens to them during this process, it seems useful to provide information and simultaneously an opportunity to ask questions of a responsible adult.

"We know that adolescence is frequently stormy. This film does not deal with the more complicated emotional aspects of growing up. Rather it limits itself to the physical changes in the hope that improved understanding may lessen tension and fears.

"The purpose of Girl to Woman is to explain some of the normal psychological manifestations of maturation. It is designed primarily for showing to girls just entering adolescence. Because many girls experience considerable anxiety about what happens to them during this process, it seems useful to provide information as well as an opportunity to ask questions of a responsible adult.

"Girl to Woman is presented as a companion film to Boy to Man. Both films share the same purpose; to develop an understanding of the physical changes which occur during adolescence; to establish that there is a wide variation in the range of normal for those changes; by improving understanding, to diminish some of the tensions and fears which contribute to the emotional turbulence of adolescence."

After seeing both films and discussing them in conference the committee makes the following recommendations and conclusions:

1. The committee in its review found no scientific inaccuracies in viewing the films.
2. The question of moral instruction is technically outside of the intent for utilizing the films as stated by the producers. The films are positive in their approach to the subject. They dispel fears that youths may have concerning physical changes during their adolescence in a forthright and honest manner. It appears quite clear that the films are intended to be a part of a developing instructional lesson to be presented in conjunction with discussion led by a responsible adult.
3. The committee concludes that the films are appropriate for school use, that they are in good taste, and that they perform a vital function in an instructional program that could not be achieved as well without their utilization.
4. The committee would recommend that the films be used as a part of a unit of instruction in family life education or sex education in the school program. This would place them in a context with appropriate planning and discussion prior to, and following, the presentation of the films. This responsibility must be that of the local school district.

5. The films should remain a part of the film library of the Lane County Instructional Materials Center .
6. The use of the films should be unrestricted when issued to schools. The districts utilizing the films must assume responsibility for appropriate presentation and discussion concerning them .

(Mrs.) Sara Brown
Dr. John Bascom
(Mrs.) Minnie Rotstein
(Mrs.) Betty Jewett
Mel Mead
Glen Hankins, Chairman
FILM REVIEW COMMITTEE

GH:wb

ADDENDUM

The following pages contain opinions expressed by individuals among parent groups who previewed the films at one of the Eugene elementary schools.

BOY TO MAN

5th Grade 3

Maybe fifth grade would be all right to start!

I feel it is important that boys see a film of this type at the 5th -6th grade level. (member River Road PTA)

6th Grade 12

Very thought provoking. Should be ideal in diverting the vocabulary level from the gutter to scientific speech.

I believe this is a film for boys/^{to}see separately.

I understand (or presume) boys will see this without girls. I don't believe 6th grade girls are ready for this.

Jr. High 18

I believe this would be good for 7th graders.

For much more mature children.

A few things I'm not too sure of but I would say not until late 7th or 8th grades at the earliest. It was well done.

Excellent. Should answer some perplexing questions for the boys.

Absolutely not at any level until you put the cold hard fact of the moral side to it.

At no age level until they are willing to include the cold factual moral side of sex.

BOY TO MAN

4th Grade 6

Excellent.

Do not believe film should be shown separately.

Very good film for both boys and girls.

5th Grade 22

Both boys and girls--coed.

Excellent presentation. Could have mothers and fathers come with sons and daughters.

6th Grade 56

Good. Girls should be shown earlier. Please continue showing the films to boys and girls together. Would request that an emphasis be placed on the family unit and emphasis on responsibility involved--perhaps some moral standards involved.

Excellent Film. My sixth grader saw this and was very impressed and learned a lot.

Should be shown to both boys and girls.

Well explained or shown to ready them for adulthood.

Excellent for boys. All of these films present good factual information. What the child brings to the film and his maturity makes a difference in his acceptance and understanding. Perhaps parents should see these also--new ways to explain.

The film for boys--for boys only at 6th grade. Girl to Woman--for girls only -- at 5th grade and onward.

I was disturbed by so little being said about the dangers of such things as masturbation if it becomes a habit.

Thought they were all well done.

Separate groups -- a very good film.

Excellent. (3)

Very good. (5)

BOY TO MAN

Junior High -- 64

Good. (2)

Excellent.

Very good.

Good film. Should be followed by a frank answering of all questions.

Films were structured and quite complete. (For all of these films just please let the teacher be able to cope!)

Very good film. Should be shown the last two years of jr. High.

Very good, but would not recommend below 6th grade.

Show before the boys begin to worry.

All these movies should be shown co-educ.

Designed for 12 and older group. Good film.

Girls would perhaps benefit from seeing the "Boy to Man" film and boys the "Girl to Woman" film.

Show with fathers for opening communications.

Good. It is as important for the boys to see these films as for the girls. These films were all very good and I think nicely presented. A valuable presentation. I think the moral issue and responsibility that people have concerning sex should also be stressed in some way in some of these films, particularly at the Junior High and Senior High level.

Good idea. We need more of them (films).

I'm heartily in favor of showing the films.

Separate audineces.

High School 19 (only 1 marked Sr. High only)

A good presentation. Cannot see presenting it earlier than 7th grade. Would appreciate the school letting us know when films are to be shown.

ADDENDUM

The use of these films, *BOY TO MAN* and *GIRL TO WOMAN*, is an educational "must" for 11-15 year olds. The films are beautifully photographed in good color and sound. The scenes of teen-age and pre-teen-age activities are in good taste and typical. They should immediately arouse the interest of the age-level audience they have been designed for, because the students can identify with the actors in the films.

The films provide the opportunity to learn the acceptable names of the reproductive and sex related parts of the body and knowledge of normal growth and function of these parts. Equipped with this information and correct vocabulary, the emerging adult will be better prepared to recognize what is normal body functioning and what is not, better emotionally and intellectually prepared to seek and to follow medical and spiritual advice when needed from those competent to give it.

Scenes depicting the adolescent's concern for developing cases of acne, excessive perspiration and what can be done for relief are attractively presented and by situation and dialogue establish a rapport with the audience. Reacting students should feel encouraged to follow the films' pictured advice in maintaining personal cleanliness, habits of good diet, sleep and exercise.

The animated diagrams explaining the parts and functions of the male and female reproductive systems are done clearly and accurately. However, the functions of the female system are not shown in any detail after fertilization of the human egg. The films are confined to teaching the facts of adolescent physical maturation. These facts are presented in the context that the adolescent body is now in process of growth and development, preparing for a future time when the individual is finally ready to choose a mate, marry, and reproduce the human species.

Certainly, this much information is essential to our young people. These films should not be withdrawn from circulation. They should be shown and discussed in classes of Health. Boys and girls should see both films. A competent teacher should be ready to discuss the material with the students and should test on the material to determine that the students have acquired an accurate understanding of the material presented.

To remove these up-to-date, well-done films from our instructional materials would be a step backward from what progress has been attained in making clear to public school students important and fundamental information about human growth and development. More information, as well presented, should be available for instruction in family life, including: maternity care, prenatal development, human birth, care of children, housing, family financing, relationship and responsibilities of parents to children, children to parents, parents to each other, etc. Adolescents could benefit from study of boy-girl relationships, how to handle sexual tensions, when and whom to marry, value to individual and to society of chastity, problems in our society stemming from drug addiction, alcohol, etc., promiscuity, adultery, divorce, illegitimacy. Differences in family organization in our different socio-economic levels could be investigated and differences in family structure in other cultures (certain Oriental, Islanders, etc.) could be studied, looking for correlations between the types of family patterns and the amount of civilization achieved by the people involved. In all such curriculum an objective should be to show the students that our nation is affected by the strengths and weaknesses of families, and is dependent upon family units to provide housing, care, rearing of future citizens. Students should gain some understanding of what they have received from this kind of arrangement and what obligations they have to provide for tomorrow's citizens, that each succeeding generation is called upon to choose out of its past what past experiences are worth keeping, renewing, improving. A student should learn that as an individual whatever his choices, these choices will have some future effect on himself and also on others and the future of our nation.

Students should also be exposed to the idea that no society, nor individual, is as yet perfect. When there are aberrations from desired ideals, some amount of tolerance is necessary until we find solutions to our problems.

(Signed) Betty Jewett

UNIVERSITY OF OREGON



OFFICE OF
THE PRESIDENT

EUGENE, OREGON 97403
telephone (code 503) 342-1411

May 31, 1967

RECEIVED

JUN 1 1967

LANE COUNTY SCHOOL SUPT.

BY _____

Dr. William Jones, Superintendent
Lane County Board of Education
748 Pearl Street
Eugene, Oregon

Dear Dr. Jones:

I have accepted the chairmanship of the education division for the 1967-68 United Appeal. One of the first assignments is to seek chairmen for the seven units that make up the education division: Lane Community College, Eugene School District No. 4, Bethel Schools, Northwest Christian College, Parochial Schools, The Intermediate District, University of Oregon.

I would be most pleased if you would accept the chairmanship for the Intermediate District or could recommend a chairman to me. Upon receiving your reply, I shall notify Mr. Trygve Vik who is the over-all chairman of the 1967-68 United Appeal campaign. I have enclosed a self-addressed post card for easy return. Thank you very much for your help.

Very sincerely and cordially yours,

Arthur S. Flemming
President

ea
Enc.



DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE
OFFICE OF EDUCATION
WASHINGTON, D.C. 20202

Bureau of Elementary and
Secondary Education

PROJECT: Oregon Total Information
System (OTIS)

TO: Dr. William C. Jones
Superintendent
Lane County Intermediate
Education District
748 Pearl Street
Eugene, Oregon 97401

June 7, 1967

FROM: Norman E. *Heath* Chief
Program Development and
Dissemination Branch, PSC

SUBJECT: National Seminars on Educational Innovation

Your PACE project funded under Title III, Elementary and Secondary Education Act has been nominated to participate in one of the three National Seminars on Innovation. These seminars, designed for directors of projects, will be held at the Kamehameha Schools, Hawaii, July 2-8, 9-15, and 16-22. Would you please extend this invitation to your project director. This invitation is non-transferable. Only that person who has the primary responsibility for directing the project is eligible to attend.

The director of the PACE project will pay from his grant (Title III project) travel expenses from his home to the West Coast and return, a \$150 registration fee, and \$18 per diem for the seven and one-half days of the seminar. The Kettering Foundation, who is cosponsoring these seminars, is paying the cost of plane travel to and from Hawaii.

A commitment to participate includes a commitment to pay all fees, to live on the campus, and to follow the seminar schedule as finally set. Participants are discouraged from bringing spouses and relatives. They cannot be accommodated on the chartered planes or at the campus. The schools are seven miles from Honolulu.

If participants plan to stay beyond the scheduled departure time, they must arrange for and pay their own transportation back to the mainland. If a nominee must cancel, he should notify A. Neal Shedd, Area Code 202-962-5812 or the Division of Plans and Supplementary Centers, Office of Education, 400 Maryland Avenue, SW., Washington, D. C. 20202. Return the enclosed form to Mr. Shedd ~~by May 20, 1967~~ immediately.

Additional information including a program and flight times for chartered planes will be provided at a later date.

NATIONAL SEMINARS ON INNOVATION

July 3 - 23, 1967

Kamehameha Schools, Hawaii

United States Office
of Education

Charles F. Kettering
Foundation

Three National Seminars on Innovation in Education, each lasting one week, will bring together outstanding educators and administrators and a selected group of foreign authorities on education and related fields. Nearly 1,000 educators from throughout the United States will participate in a program to broaden their knowledge and skills and improve their ability to plan and develop innovative educational programs. Participants will discuss and evaluate educational purposes and programs in workshop and seminar settings, seeking new means to enlarge our National effort for the improvement of elementary and secondary education.

Objectives Relative to Improvement of Knowledge

1. Create awareness of:
 - a. "Known" needs of children, youth and adults of today;
 - b. Creative need-meeting programs presently in operation in the schools of the Nation;
 - c. Research findings and experimental ideas in the sociology and psychology of change.
2. Provide information regarding the "real world" setting for educational innovation.
3. Introduce participants to the "unused" research that is relevant to solution of known educational needs.
4. Provide experiences that will enable participants to understand better the social and educational forces of change.
5. Provide participants with an opportunity to understand the assumptions they are making about children, youth, adults, schools, teachers, and the overall education program.

Objectives Relative to Program Planning Skills

1. Introduce participants to problem solving as an approach to educational improvement.
2. Provide training in the measurement of the worth (quality) of an educational program-- statement of objectives, evaluation design.
3. Explore procedures and processes that can be employed for dissemination of successful educational programs.

4. Provide participants with an opportunity to design and "reality test" change strategies.
5. Provide participants with an opportunity to collect and utilize behavioral feedback information.

Objectives Relative to Participant Interaction

1. Develop a community of concern among seminar participants through linkage of persons and projects by nation-wide interest areas and geographical working regions.
2. Promote maximum dissemination of innovative and exemplary program ideas, theories, and research among I/D/E/A Fellows, PACE Directors, international and national experts, and State and Federal educational personnel.
3. Bring world authorities on sociology, technology, psychology and learning theory into direct contact with the seminar participants.
4. Improve the working relationship among local, State, and Federal levels of endeavor in the enactment and administration of PACE.

Objectives Relative to Seminar Design

1. Encourage active participation on the part of all attendees; make each person responsible for giving as well as receiving ideas.
2. Capitalize upon the unique abilities of participants.
3. Provide program flexibility which will permit participants to directly influence the design of each day's activities.
4. Seek products that can become guides (models) for future action:
 - a. Tapes, video-tapes of speakers, key group or panel discussions.
 - b. Program dissemination models.
 - c. Recommendations for improvement of PACE.
 - d. Suggestions of ways to evaluate the change process.

LANE COUNTY I.C.D. ACCOUNTS PAYABLE REGISTER

ACCOUNT NUMBER SEQUENCE

MAY 31 1967

FUND DESCRIPTION	VENDOR NUMBER	VENDOR NAME	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	INVOICE NUMBER	PURCHASE ORDER	AMOUNT
FUND 1 ADM.	97260	WILLAMETTE STATIONERS	0121-00	OFFICE SUPPLIES	39827	06625	1.71
	24240	COPY PRODUCTS CO.	0122-00	PRINTING AND PAPER	01114	06622	31.92
	75030	QUICK SERVICE LITHO	0122-00	PRINTING AND PAPER	02686	06636	25.25
	97260	WILLAMETTE STATIONERS	0122-00	PRINTING AND PAPER	39827	06625	5.31
	68910	ETHAN NEWMAN	0123-00	POSTAGE AND FREIGHT			100.00
	73630	PITNEY BOWES INC	0123-00	POSTAGE AND FREIGHT	70399		5.10
	39880	GUARD PUBLISHING CO	0141-00	ELECTION AND PUBLICITY	01565		11.00
	52310	KOKE PRINTING & LITHO	0141-00	ELECTION AND PUBLICITY	01439	05630	199.50
	81690	SCHOOL DIST NO 117	0141-00	ELECTION AND PUBLICITY			17.97
	49600	WILLIAM C JONES	0145-00	TRAVEL AND EXP-SUPT.			71.25
	49600	WILLIAM C JONES	0145-01	CAR OPERATION			112.50
	15800	MARGARET C BLANTON	0145-02	TRAVEL EXP, ADM, ASST S			22.20
	32950	CELONE FISH	0145-02	TRAVEL EXP, ADM, ASST S			6.05
	61420	EVELYN MCKENZIE	0145-02	TRAVEL EXP, ADM, ASST S			22.20
	68010	NATIONAL ASSOCIATION	0146-00	LIBRARY & SUPPL PERIOD.			2.00
	68200	NATIONAL SCHOOL PUBLIC	0146-00	LIBRARY S SUPPL PERIOD			90.00
	14580	JOYCE BENJAMIN	0190-00	BOARD EXPENSE			3.20
	19590	DAVE BURWELL	0190-00	BOARD EXPENSE			10.00
	54660	WILLIAM C LAND	0190-00	BOARD EXPENSE			4.80
	52650	MALLORY MOTOR HOTEL	0190-00	BOARD EXPENSE	31890		58.45
	62650	MALLORY MOTOR HOTEL	0190-00	BOARD EXPENSE	31652		13.00
	72910	PETITE CAKE SHOPPE	0190-00	BOARD EXPENSE	00033		1.60
	72910	PETITE CAKE SHOPPE	0190-00	BOARD EXPENSE	00006		1.60
	81590	SCHOOL DIST NO 32	0190-00	BOARD EXPENSE			12.25
	81630	SCHOOL DIST NO 69	0190-00	BOARD EXPENSE			14.00
	96370	NOBLE WHEELER	0190-00	BOARD EXPENSE			8.00
							855.86
FUND 1 INST SERV.	68150	NATIONAL EDUCATION ASSN	0226-01	PROFESSIONAL BOOKS	95528	06605	8.40
	87120	STANDARD REGISTER CO	0226-02	TESTS, SCORING, RECORD	18527	06409	247.00
	20050	DERYCK CALDERWOOD	0227-02	LIBR, PERIODICALS, PAMPH		06624	3.95
	30660	EL DORADO COUNTY SCHOOLS	0227-02	LIBR, PERIODICALS, PAMPH	05878	06607	1.00
	68150	NATIONAL EDUCATION ASSN	0227-02	LIBR, PERIODICALS, PAMPH		06611	1.00
	75930	THE READERS DIGEST	0227-02	LIBR, PERIODICALS, PAMPH	45926	06053	2.65
	87510	STATE PUBLISHING CO	0227-02	LIBR, PERIODICALS, PAMPH	11723	06610	1.50
	11850	DEPARTMENT OF AUDITING	0245-02	CAR OPERATIONS	05150		25.57
	25990	D & B LEASING CO	0245-02	CAR OPERATIONS			27.25
	83630	SHELL OIL COMPANY	0245-02	CAR OPERATIONS	13581		3.55
	83630	SHELL OIL COMPANY	0245-02	CAR OPERATIONS	00699		4.23
	38320	RUTH E GOULD	0245-03	REIMBURS EXP ASST SUPT			23.50
	71380	PAPE CROSS VOLKSHAGEN	0245-03	REIMBURS EXP ASST SUPT	01960		3.45
	79580	WELCOME RUMBAUGH	0245-03	REIMBURS EXP ASST SUPT			78.50
	72910	PETITE CAKE SHOPPE	0282-00	REGION, ADV IN-SERVICE	00046		.60
	86570	SPECIAL PROGRAMS	0282-00	REGION, ADV IN-SERVICE			268.50
	23470	CARMEN L COLLIAS	0283-00	STAFF IN-SERVICE			20.00
	94010	ALBERT L WACH	0283-00	STAFF IN-SERVICE			20.00
	99800	LAURA N ZINK	0283-00	STAFF IN-SERVICE			39.00
							708.65
FUND 1 PUPIL PERS.	30600	RONALD EGGLESTON	0315-00	ATTENDANCE INVESTIGATE			100.00

LANE COUNTY I.E.D. ACCOUNTS PAYABLE REGISTER

FUND DESCRIPTION	VENDOR NUMBER	VENDOR NAME	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	INVOICE NUMBER	PURCHASE ORDER	AMOUNT
	31350	PHILIP ENSMINOFF	0315-00	ATTENDANCE INVESTIGATE			100.00
	97260	WILLANETTE STATIONERS	0322-00	GENERAL SUPPLIES	39926	06626	4.18
	11850	DEPARTMENT OF AUDITING	0346-00	CAR OPERATION	05150		8.30
	83630	SHELL OIL COMPANY	0346-00	CAR OPERATION	00699		4.49
	34580	MARY SIMMONS	0347-00	REIMBURSED EXPENSE			41.31
							262.97
FUND 1 PLANT OPER.	48920	ERNEST A JENSEN	0611-00	CUSTODIAL SERVICES			225.00
	31730	EUGENE LAUNDRY	0620-00	SUPPLIES-PLANT OPER	14701		9.13
	31730	EUGENE LAUNDRY	0620-00	SUPPLIES-PLANT OPER	01470		10.56
	31730	EUGENE LAUNDRY	0620-00	SUPPLIES-PLANT OPER	01470		6.03
	31730	EUGENE LAUNDRY	0620-00	SUPPLIES-PLANT OPER	14701		9.23
	31730	EUGENE LAUNDRY	0620-00	SUPPLIES-PLANT OPER	14701		5.78
	11850	DEPARTMENT OF AUDITING	0633-00	TELEPHONE	05128		73.30
	71010	PACIFIC NORTHWEST BELL	0633-00	TELEPHONE			247.30
	15350	BILLS GARBAGE SERVICE	0690-00	OTHER PLANT EXPENSES			15.00
							705.63
FUND 1 PLANT MAINT	73760	PLATT ELECTRIC SUPPLY	0722-00	REPAIR MAINT OF BLDG	33332	06621	60.00
	94920	JOHN WARREN HARDWARE	0722-00	REPAIR MAINT OF BLDG	03442	06620	1.09
	32090	F & E SALES CO	0720-00	REPAIR OF EQUIPMENT	02512		83.00
							104.09
FUND 1 FIXED CHARGES	74890	PUBLIC EMPLOYES	0851-01	RETIREMENT			237.00
	74900	PERB SOCIAL SECURITY	0851-02	SOCIAL SECURITY			344.53
	16120	BLUE CROSS OF OREGON	0852-05	HOSPITAL INSURANCE			66.33
	87100	STANDARD INSURANCE CO	0852-05	HOSPITAL INSURANCE			14.40
	70740	OSBURN APARTMENTS	0854-00	RENTAL OF BUILDING			70.00
	70740	OSBURN APARTMENTS	0854-00	RENTAL OF BUILDING			1,040.50
							1,745.56
FUND 1 CAPITAL OUT.	43870	HERTZ EQUIPMENT	1279-00	OFFICE EQUIPMENT		06631	299.81
	43870	HERTZ EQUIPMENT	1279-00	OFFICE EQUIPMENT	02575		71.91
							361.72
FUND 4 SPECIAL ED	74780	THE PSYCHOLOGICAL CORP	1720-02	TEACHING SUPPLIES	11924	06620	2.40
	74890	PUBLIC EMPLOYES	1730-01	RETIREMENT			174.00
	74900	PERB SOCIAL SECURITY	1730-02	SOCIAL SECURITY			220.30
	16120	BLUE CROSS OF OREGON	1730-05	HOSPITAL INSURANCE			30.15
	87100	STANDARD INSURANCE CO	1730-05	HOSPITAL INSURANCE			7.20
	11850	DEPARTMENT OF AUDITING	1745-00	TRAVEL & EXPENSE	05150		64.97
	11910	DOROTHY AUSTIN	1745-00	TRAVEL & EXPENSE			3.00
	13280	JUDY BARNHART	1745-00	TRAVEL & EXPENSE			71.40
	23470	CARMEN L COLLIAS	1745-00	TRAVEL & EXPENSE			63.00
	25990	D & B LEASING CO	1745-00	TRAVEL & EXPENSE			133.95
	32990	1ST NATIONAL BANK UREG	1745-00	TRAVEL & EXPENSE			129.72
	48490	VIRGINIA JASMER	1745-00	TRAVEL & EXPENSE			49.30
	70450	GERALD OLSON	1745-00	TRAVEL & EXPENSE			14.25
	76450	JUDITH RENDER	1745-00	TRAVEL & EXPENSE			53.36
	83630	SHELL OIL COMPANY	1745-00	TRAVEL & EXPENSE	13581		7.47
	83630	SHELL OIL COMPANY	1745-00	TRAVEL & EXPENSE	00699		1.55

LANE COUNTY I.E.D. ACCOUNTS PAYABLE REGISTER

FUND DESCRIPTION	VENDOR NUMBER	VENDOR NAME	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	INVOICE NUMBER	PURCHASE ORDER	AMOUNT
	94010	ALBERT L WACH	1745-00	TRAVEL & EXPENSE			2.00
	99800	LAURA N ZINK	1745-00	TRAVEL & EXPENSE			48.00
							1,097.90 *
FUND 2 INST MTL	21860	CHAPMAN BROS	1820-01	OFFICE SUPPLIES	40132	06743	3.10
	21860	CHAPMAN BROS	1820-01	OFFICE SUPPLIES	41972	06390	3.95
	47500	IBM CORPORATION	1820-01	OFFICE SUPPLIES	70946	06394	3.75
	96210	WESTERN UNION	1820-01	OFFICE SUPPLIES		06713	1.29
	97260	WILLAMETTE STATIONERS	1820-01	OFFICE SUPPLIES	39571	06355	23.14
	10300	ADDRESSOGRAPH	1821-02	PRINTING SUPPLIES	43191	06714	10.60
	41680	HARPER & ROW	1824-02	LIBRARY & REF BOOKS	34561	06376	9.31
	68150	NATIONAL EDUCATION ASSN	1824-02	LIBRARY & REF BOOKS	98630	06394	4.00
	27320	DEMO LIBRARY SUPPLIES	1824-03	LIBRARY SUPPLIES	05346	06355	21.55
	23040	COBURN FILM SHOP	1827-03	PHOTOGRAPHIC SUPPLIES		06715	11.93
	30160	EASTMAN KODAK STORES	1827-03	PHOTOGRAPHIC SUPPLIES	05048	06717	47.60
	30160	EASTMAN KODAK STORES	1827-03	PHOTOGRAPHIC SUPPLIES	05843	06722	7.25
	30160	EASTMAN KODAK STORES	1827-03	PHOTOGRAPHIC SUPPLIES	03772	06391	3.20
	36190	GENERAL BINDING CORP	1827-04	GRAPHIC SUPPLIES	76726	06702	140.54
	77410	L L RIDGWAY ENTERPRISES	1827-04	GRAPHIC SUPPLIES	00485	06308	7.68
	74890	PUBLIC EMPLOYEES	1830-01	RETIREMENT			173.09
	74900	PERB SOCIAL SECURITY	1830-02	SOCIAL SECURITY			259.40
	16120	BLUE CROSS OF OREGON	1830-05	HOSPITAL INSURANCE			73.30
	87100	STANDARD INSURANCE CO	1830-05	HOSPITAL INSURANCE			14.40
	11850	DEPARTMENT OF AUDITING	1845-01	TRUCK OPERATION	05150		25.14
	14240	BEE-LINE SERVICE	1845-01	TRUCK OPERATION	06133	06739	2.50
	83630	SHELL OIL COMPANY	1845-01	TRUCK OPERATION	00699		3.60
	64020	MELVIN F MEAD	1845-02	CAR ALLOWANCE			80.00
	26500	BERNICE DAVID	1845-03	OUT-OF-POCKET EXP			14.00
	64020	MELVIN F MEAD	1845-03	OUT-OF-POCKET EXP			12.95
	22550	JAMES E CLARK	1850-01	STAFF IN-SERVICE			3.15
	11910	DOROTHY AUSTIN	1850-02	FILM REVIEW & EVALUATE			10.00
	12150	MILDRED SABCOCK	1850-02	FILM REVIEW & EVALUATE			12.00
	12820	LINNEA BANCROFT	1850-02	FILM REVIEW & EVALUATE			22.50
	13310	JENNIE C BROWN	1850-02	FILM REVIEW & EVALUATE			10.00
	23170	RUTH COFFIN	1850-02	FILM REVIEW & EVALUATE			10.00
	25280	JUNE CROWE	1850-02	FILM REVIEW & EVALUATE			12.00
	30900	JAMES FLLISON	1850-02	FILM REVIEW & EVALUATE			10.00
	37510	STANLEY GLICK	1850-02	FILM REVIEW & EVALUATE			12.40
	39990	PAUL F GUSTAFSON	1850-02	FILM REVIEW & EVALUATE			14.00
	45560	ELIZABETH HOLLOWAY	1850-02	FILM REVIEW & EVALUATE			10.00
	46950	RAY HULL	1850-02	FILM REVIEW & EVALUATE			10.70
	47150	DARL HUNT	1850-02	FILM REVIEW & EVALUATE			13.00
	47470	JAMES HYER	1850-02	FILM REVIEW & EVALUATE			11.30
	49580	SARAH JONES	1850-02	FILM REVIEW & EVALUATE			10.00
	50700	GERALD KEENER	1850-02	FILM REVIEW & EVALUATE			15.00
	55340	JOSEPH W LASHWAY	1850-02	FILM REVIEW & EVALUATE			15.00
	58340	HAROLD LOE	1850-02	FILM REVIEW & EVALUATE			10.00
	65540	MARGARET C MILNE	1850-02	FILM REVIEW & EVALUATE			10.00
	67900	RALPH NAZIGER	1850-02	FILM REVIEW & EVALUATE			10.00
	74930	JACK PYNES	1850-02	FILM REVIEW & EVALUATE			10.00
	78430	SANDRA ROKER	1850-02	FILM REVIEW & EVALUATE			10.00

LANE COUNTY I.E.D. ACCOUNTS PAYABLE REGISTER

ACCOUNT NUMBER SEQUENCE

FUND DESCRIPTION	VENDOR NUMBER	VENDOR NAME	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	INVOICE NUMBER	PURCHASE ORDER	AMOUNT
	80440	CHARLOTTE SANDERS	1850-02	FILM REVIEW & EVALUATE			14.40
	88490	DUANE STOKES	1850-02	FILM REVIEW & EVALUATE			22.00
	89010	CAROL STROUD	1850-02	FILM REVIEW & EVALUATE			14.60
	97160	LYLE WILHELMI	1850-02	FILM REVIEW & EVALUATE			10.00
	66560	MOORES AUDIO VISUAL CTR	1870-01	SUPPL, MAINT & REPAIR	60994	06720	.36
	66560	MOORES AUDIO VISUAL CTR	1870-01	SUPPL, MAINT & REPAIR	60446	06707	2.36
	66560	MOORES AUDIO VISUAL CTR	1870-01	SUPPL, MAINT & REPAIR	60522	06716	5.72
	66560	MOORES AUDIO VISUAL CTR	1870-01	SUPPL, MAINT & REPAIR	60707	06382	30.00
	73760	PLATT ELECTRIC SUPPLY	1870-01	SUPPL, MAINT & REPAIR	37556	06708	1.20
	73760	PLATT ELECTRIC SUPPLY	1870-01	SUPPL, MAINT & REPAIR	41161	06724	55.80
	73760	PLATT ELECTRIC SUPPLY	1870-01	SUPPL, MAINT & REPAIR	34840	06388	24.60
	73760	PLATT ELECTRIC SUPPLY	1870-01	SUPPL, MAINT & REPAIR	35318	06388	1.40
	73760	PLATT ELECTRIC SUPPLY	1870-01	SUPPL, MAINT & REPAIR	37556	06708	114.30
	73760	PLATT ELECTRIC SUPPLY	1870-01	SUPPL, MAINT & REPAIR	24961	06344	9.20
	93090	UNITED RADIO SUPPLY	1870-01	SUPPL, MAINT & REPAIR	02970	06711	30.85
	93090	UNITED RADIO SUPPLY	1870-01	SUPPL, MAINT & REPAIR	04016	06730	20.30
	19820	RALPH V BUTTERWORTH CO	1870-02	REPAIR, MAINT OF EQUIP	06467	06712	6.28
	42290	THE HARKALO CO INC	1870-02	REPAIR, MAINT OF EQUIP	23856	06380	9.12
	70400	OREGON AUDIO VIDEO	1870-02	REPAIR, MAINT OF EQUIP	06273	06726	478.90
	24840	CRAIG CORPORATION	1870-04	MTL MAINT FILM LIBRARY	59706		30.0000
	24840	CRAIG CORPORATION	1870-04	MTL MAINT FILM LIBRARY	25036	05194	2.60
	24840	CRAIG CORPORATION	1870-04	MTL MAINT FILM LIBRARY	25034	05432	16.80
	24840	CRAIG CORPORATION	1870-04	MTL MAINT FILM LIBRARY	25082	05571	7.50
	24840	CRAIG CORPORATION	1870-04	MTL MAINT FILM LIBRARY	25083	05475	18.90
	24840	CRAIG CORPORATION	1870-04	MTL MAINT FILM LIBRARY	25085	05486	15.60
	24840	CRAIG CORPORATION	1870-04	MTL MAINT FILM LIBRARY	25557	06312	22.20
	24840	CRAIG CORPORATION	1870-04	MTL MAINT FILM LIBRARY	25556	06342	17.70
	31210	ENCYCLOPAEDIA	1870-04	MTL MAINT FILM LIBRARY	78206	06375	135.10
	73290	PHOTOGRAPHIC	1870-04	MTL MAINT FILM LIBRARY	03796	06392	277.70
	97260	WILLAMETTE STATIONERS	1870-04	MTL MAINT FILM LIBRARY	39388	06723	7.56
	19820	RALPH V BUTTERWORTH CO	1870-01	AUDIO AND VISUAL	06912	06370	109.95
	24840	CRAIG CORPORATION	1890-02	FILM, TAPE, MODELS, KITS	28574	06400	120.00
	29360	DU ART FILM LABORATORIES	1890-02	FILM, TAPE, MODELS, KITS	05245	06323	74.57
	29360	DU ART FILM LABORATORIES	1890-02	FILM, TAPE, MODELS, KITS	05250	06323	5.93
	92850	UNIV OF SOUTHERN CALIF	1890-02	FILM, TAPE, MODELS, KITS	85773	06334	130.60
	31210	ENCYCLOPAEDIA	1890-24	NDEA SCIENCE	52114	05210	42.00
							1,021.32
FUND 3 DATA PROC.	70130	OFFICE PUBLICATIONS INC	1920-01	OFFICE SUPPLIES	12485	06112	5.95
	87120	STANDARD REGISTER CO	1921-00	PAPER AND FORMS	19342	06115	162.84
	87120	STANDARD REGISTER CO	1921-00	PAPER AND FORMS	35447	06400	234.00
	87120	STANDARD REGISTER CO	1921-00	PAPER AND FORMS	21668	03166	482.60
	47500	IBM CORPORATION	1923-00	POSTAGE AND FREIGHT	90781		58.32
	68910	ETHAN NEWMAN	1923-00	POSTAGE AND FREIGHT			100.00
	74890	PUBLIC EMPLOYEES	1930-01	RETIREMENT			224.75
	74900	PERD SOCIAL SECURITY	1930-02	SOCIAL SECURITY			353.48
	16120	BLUE CROSS OF OREGON	1930-05	HOSPITAL INSURANCE			90.45
	87100	STANDARD INSURANCE CO	1930-05	HOSPITAL INSURANCE			10.00
	12450	WALTER B SAIRD	1945-02	OUT-OF-POCKET EXPENSE			144.00
	12460	WALTER B SAIRD	1945-02	OUT-OF-POCKET EXPENSE			30.46
	23100	JERRY D CODY	1945-02	OUT-OF-POCKET EXPENSE			5.00

LANE COUNTY I.E.D. ACCOUNTS PAYABLE REGISTER

COUNT NUMBER SEQUENCE

FUND DESCRIPTION	VENDOR NUMBER	VENDOR NAME	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	INVOICE NUMBER	PURCHASE ORDER	AMOUNT
	93050	UNITED APPEAL	2601-00	UNITED APPEAL			2.00
							2.00 *
							30,050.27 **

INTERMEDIATE EDUCATION DISTRICT BOARD
FINANCIAL STATEMENT—JUNE 13, 1967

ENDING CASH BALANCE, TREASURER (6-30-66)	\$	5,684.38	
SAVINGS ACCOUNT	\$	10.00	

TOTAL CASH BALANCE (6-30-66)	\$	5,694.38	
1966-67 RECEIPTS DEPOSITED (THRU 5-31-67)	\$	789,373.56	
1966-67 TRANSFERS (THRU 5-31-67)	\$	2,246.86	

TOTAL RECEIPTS	\$	791,620.42	
TOTAL CASH BALANCE AND RECEIPTS			\$ 797,314.80
1966-67 EXPENDITURES (THRU 6-13-67)	\$	745,493.26	
1966-67 TRANSFERS (THRU 5-31-67)	\$	2,246.86	

TOTAL EXPENDITURES (THRU 6-13-67)			\$ 747,740.12
AVAILABLE CASH BALANCE (6-13-67)			\$ 49,574.68
			=====

SCHEDULE	BUDGETED	-----RECEIPTS-----		BALANCE	CASH BALANCE
		RECEIVED			
1 TAXES	\$175,131.00	\$175,131.00		\$ -0-	
1 OTHER	\$ 22,179.00	\$ 5,864.01		\$ 16,314.99	
1 TOTAL	\$197,310.00	\$180,995.01		\$ 16,314.99	\$ 31,703.42
2 TAXES	\$172,768.00	\$172,768.00		\$ -0-	
2 OTHER	\$ 18,500.00	\$ 11,982.06		\$ 6,517.94	
2 TOTAL	\$191,268.00	\$184,750.06		\$ 6,517.94	\$ 26,799.96
3 TAXES	\$197,704.00	\$197,704.00		\$ -0-	
3 OTHER	\$ 21,526.00	\$ 15,077.27		\$ 6,448.73	
3 TOTAL	\$219,230.00	\$212,781.27		\$ 6,448.73	\$ 8,987.44
4	\$102,059.29	\$ 43,742.31		\$ 58,316.98	\$ 23,714.19CR
5	\$150,000.00	\$175,046.15		\$ 25,046.15CR	\$ 1,614.09CR
TOTAL RECEIPTS	\$859,867.29	\$797,314.80		\$ 62,552.49	\$ 42,162.54
PAYROLL WITHHOLDINGS					\$ 7,412.14
ADJUSTED CASH BALANCE					\$ 49,574.68
SCHEDULE	BUDGETED	-----EXPENDITURES-----		ENCUMBERED	UNENCUMBERED
		EXPENDED			
1	\$197,310.00	\$149,291.59		\$ 10,156.46	\$ 37,861.95
2	\$191,268.00	\$157,950.10		\$ 12,078.99	\$ 21,238.91
3	\$219,230.00	\$203,793.83		\$ 7,845.24	\$ 7,590.93
4	\$102,059.29	\$ 67,456.50		\$ 9,213.50	\$ 25,389.29
5	\$150,000.00	\$176,660.24		\$ 806.17	\$ 27,466.41CR
TOTAL EXPENDITURES	\$859,867.29	\$755,152.26		\$ 40,100.36	\$ 64,614.67
PAYROLL WITHHOLDING		\$ 7,412.14CR			\$ 7,412.14
ADJUSTED EXPENDITURES		\$747,740.12			\$ 72,026.81

LANE COUNTY BOARD OF EDUCATION MEETING
Intermediate Education District
Thursday, May 23, 1967
7:30 P.M.

Minutes
in brief

1. Attendance
1. The regular meeting of the Board of Education for the Intermediate Education District was held in the Board Room, 748 Pearl Street, with the following members present: Chairman Joyce Benjamin, Noble Wheeler, Vera Hansen, Laura Johnson, Dave Burwell, William C. Land, and Secretary William Jones. Also present were: Ruth Gould, Mary Simmons, and Margaret Blanton of the IED Office; Lowry Bennett, Charles Lamb, and John Loughlin of Project OTIS; Milton Turay, former Board member; patron Dave Potterf; and Jim Sellers of the Register-Guard.
2. Minutes approved
2. There being no correction or addition to the minutes of May 11, Chairman Benjamin declared they stand approved as received by mail.
3. Milton Turay
3. Retiring Board member Milton Turay was presented with his name plate and thanked by Chairman Benjamin for his years of service on the IED Board.
4. Correspondence
4. The following correspondence was presented and discussed:
Day Care
A letter from Iris Abel informing the Board of the present status of the study of day care for children of low income families.
Director Burwell requested further information on the proposed Day Care program.
Chairman Benjamin directed Superintendent Jones and Assistant Superintendent Ruth Gould to secure further information on the proposed Day Care program for presentation at the next Board Meeting.
- Vocation Summer Institute
A letter from T. Antionette Ryan, Director of Research Center, School of Education, OSU, approving application of Welcome Rumbaugh for participation in the 1967 Summer Institute on Vocational Education Curriculum Development.
- Auditor
Ronald Babcock
A letter from Ronald E. Babcock, auditor, regarding present accounting procedures being used.
- Letter and data
Senator Edward Fadeley
A letter and informational data from Senator Edward Fadeley regarding Basic School Support.
- Letter from
Harvey Bennett
A letter from Harvey Bennett of Cottage Grove commending Walter Baird and Henry Kelley for their work in Data Processing.

5. NSBA Convention 5. Several Board Members commented on the National School Boards' Association Convention held recently in Portland.

6. IED Superintendents' Workshop 6. Superintendent Jones informed the Board of the IED Superintendents and Staff Workshop on Curriculum to be held at the Country Squire June 12-14 and extended an invitation to the Board Members to attend the Workshop.

7. Financial report 7. The financial statement for the period ending May 11, 1967 was presented and ordered filed.

8. Bids awarded 8. Director Wheeler moved that the Board award the bid for air conditioning to Koch Heat Pump Sales in the amount of \$4,217.00

 Director Johnson seconded and the motion carried.

 Director Johnson moved that the Board award the bid for filing cabinets to Rod Muzzy Company in the amount of \$3,564.52.

 Director Hansen seconded and the motion carried.

 Director Johnson moved that the Board award the bid for the Burster to Moore Business Forms in the amount of \$3,400.00.

 Director Land seconded and the motion carried.

9. Legislation 9. The present status of various educational bills was discussed.

10. OTIS Report 10. Lowry Bennett, Director of Project OTIS, reported on the May 15-19 Superintendents Data Processing Conference; the average attendance was 55 Superintendents and staff members.

 OTIS Operational Grant Proposal Lowry Bennett presented in detail the operational grant proposal application, under Title III, ESEA (first draft).

 Director Burwell moved that the IED Board support the OTIS application.

 Director Wheeler seconded and the motion carried. Chairman Benjamin asked that she be on record supporting the motion.

11. Project Head Start 11. Assistant Superintendent Ruth Gould reported that Project Head Start had been funded - but that approximately \$23,000.00 had been cut from the original application.

12. Board discussion meetings 12. Superintendent Jones reminded the Board Members of the following Board discussion meetings:

May 25 - Mapleton, Blachly and Florence, at Mapleton
June 6 - Pleasant Hill, Creswell, South Lane, Lowell, Oakridge and McKenzie, at Creswell.

13. Summer Meeting schedule

13. The Board agreed on the following summer Board Meeting dates: June 13, June 27, July 11, July 25. July 11 was designated as a planning meeting.

14. Chairman and Vice-Chairman elected

14. The Chairman indicated that the IED board must, within 30 days after the annual election, elect one of its members chairman and one a vice-chairman.

Director Burwell nominated Noble Wheeler as chairman for 1967-68.

Director Wheeler nominated Al Briggs as vice-chairman for 1967-68.

There being only one nomination for each position, the secretary was instructed to cast a unanimous ballot for Noble Wheeler as chairman and Al Briggs as vice-chairman for 1967-68.

15. Secretary-Clerk appointed

15. Superintendent William C. Jones was appointed Secretary-Clerk of the IED Board for 1967-68.

16. Next meeting

16. The next regular meeting of the Lane County Board of Education for the Intermediate Education District will be held June 13, 7:30 P.M. in the Board Room, 748 Pearl Street.

Meeting adjourned.

Noble Wheeler, Chairman

William Jones, Secretary

Legislation

TO: School Administrators of Lane County
FROM: Welcome Rumbaugh, Vocational-Technical Supervisor

AN EXPLANATION OF THE EXPLORATORY WORK-EXPERIENCE PROGRAM
FOR DIVERSIFIED OCCUPATIONAL EDUCATION IN THE SECONDARY SCHOOLS

Provided for by the Passage of H.B.1325

A. USING THE WORK ENVIRONMENT FOR OCCUPATION GUIDANCE AND INSTRUCTION:

1. In order to relate the world of work to the needs of the student, a program has been developed that will make a student aware of the occupational requirements needed before entry into the world of work.
2. Because of the legal aspects of liability and possibility of accidents, there has been a reluctance on the part of the employers to take students in on an exploratory work-experience basis without adequate Industrial Accident Insurance coverage. Students with certain vocational skills under training provisions allowing minimum wage are adequately protected under State Industrial Accident Commission provisions. Students which do not have the skills or knowledge of work to qualify them for a minimum wage are not at present qualifying for any program. Industrial Accident coverage needs to be a part of the exploratory work-experience program. This could be provided as a companion program to the mentally retarded provision under Oregon Laws 655.405 to 655.455.
3. The major educational effort at this time in the students' life should be to provide a variety of work-experience so that he can form some occupational goals, rather than cause him to lose interest in school and even drop out.

B. IMPLICATIONS FOR SCHOOLS:

1. The effect of this bill will be to provide the school district with the flexibility of placing some students on exploratory work-experiences with the protection of coverage by State Industrial Accident Insurance which protects the school and employer and provides the student with compensation.
2. In order to implement programs under provisions of this bill, the following is necessary:
 - a. A written statement by the school district is sent to the State Industrial Accident Commission detailing the list of students on training stations with a description of the type of work to be performed.
 - b. State Industrial Accident Commission will designate the fee to be paid for coverage under this plan.

3. Limitations under this bill:

- a. Only those listed by school are covered.
- b. Students must perform duties as outlined on statement--not duties that would not be required of a regular full-time employee.
- c. The provisions of this act will be inapplicable to any trainee who has earned wages for such employment. In other words, once he gets enough skills to earn pay, you move him to another job or drop him from the no-pay ranks. These are the only regulations!
- d. Care will need to be exercised that this act is used for the express purpose of developing training stations for students, and not as a dumping ground for school problems. Close cooperation and communication between the schools, parents, students, and industry will be a necessary ingredient to success for this program.

FILE CABINET BIDS

May 22, 1967

Item	Quantity		Amer. Seating Co. (H-O-N)	Elgin Co. (H-O-N)	Gill Co. (H-O-N)	White Co. (Anderson) (H-O-N)	Rod Muzzy Co. (H-O-N)
1.	1	5-drawer, legal, 28" or more, with locks	80.45	108.00	73.54	70.91	70.71
2.	3	4-drawer, legal, 25" or more	50.00	70.25	45.96	44.47	43.88
3.	2	4-drawer, legal, 25" or more with locks	56.67	76.00	51.78	50.34	49.81
4.	20	4-drawer, letter, 28" or more	49.66	72.00	47.40	45.29	45.38
5.	14	4-drawer, letter, 28" or more with locks	56.33	79.32	53.20	52.16	51.30
6.	6	4-drawer, letter, 25" or more	43.22	60.25	39.88	36.48	37.91
7.	7	4-drawer, legal, 28" or more	56.43	80.30	53.80	52.61	51.34
8.	4	4-drawer, legal, 28" or more with locks	63.12	87.20	59.62	59.48	57.27
9.	1	4-drawer, legal, 28" or more to hold forms 15"x11" No Bid		No Bid	53.80	52.60	No Bid
10.	4	3-drawer, legal, 25" or more	48.25	64.00	42.99	40.21	41.47
11.	1	3-drawer, legal, 28" or more to hold forms 15"x11" No Bid		No Bid	49.20	46.90	No Bid
12.	6	3-drawer, letter, 28" or more with locks	54.20	72.28	50.15	46.12	48.57
13.	7	2-drawer, letter, 28" or more	35.00	47.00	33.48	31.67	32.32
14.	2	2-drawer, letter, 28" or more with locks	40.39	53.00	38.20	38.96	37.11
15.	1	2-drawer, letter, 25" or more	33.10	44.00	30.05	24.65	29.14
16.	1	2-drawer, letter, 25" or more with locks	39.20	49.00	34.76	30.44	33.93
80 Total						<u>3558.37</u>	<u>3564.52</u>
1		Card Cabinet #1462 H-O-N or equal, Gray	5.52	8.50	5.68	6.50	✓ 4.68
20		Hanging File Frames for Pendaflex folders, legal	2.38	2.10	✓ 1.45	1.65	2.25
1		Hanging File Frames to fit 15" x 11" (See file units above)	No Bid	No Bid	1.45	No Bid	No Bid
						<u>30.45</u>	<u>4.68</u>

ACCOUNT DESCRIPTION		ACCOUNT NUMBER		1966-67 I E O RECEIPTS	BY MAY 31 1967	BUDGET AMOUNT		ACTUAL RECEIPTS		BALANCE	
GENERAL FUND-FUND 1		SERIES		197,310.00	**						
AVAILABLE CASH ON HAND	10 05 00	001		2,500.00		1,620.13	* EXP			879.87	*
						.00	* ENC				
1966-67 TAXES	11 01 00	001		175,131.00		175,131.00	* EXP			.00	*
						.00	* ENC				
SHORT TERM NOTES	11 09 00	001		.00		.00	* EXP			.00	*
						.00	* ENC				
EARNINGS-INVESTMENTS	14 01 00	001		500.00		1,310.16	* EXP			1,310.16	CR*
						.00	* ENC				
MISCELLANEOUS REVENUE	14 09 00	001		1,000.00		2,433.72	* EXP			1,433.72	CR*
						.00	* ENC				
STATE HANDICAPPED	31 36 00	001		6,679.00		.00	* EXP			6,679.00	*
						.00	* ENC				
STATE VOCATIONAL-TECH	31 37 00	001		11,500.00		.00	* EXP			11,500.00	*
						.00	* ENC				
TOTAL GENERAL FUND-FUND 1				197,310.00	**	180,995.01	**EXP			16,314.99	**
						.00	**ENC				
SPECIAL ED-FUND 4		1700 SERIES		102,059.29	**						
STATE HANDICAPPED PRO	1731 00 00	001		12,033.90		275.20	* EXP			11,758.70	*
						.00	* ENC				
OTHER-CASH ON HAND	1732 00 00	001		1,001.00		5,583.33	* EXP			4,582.33	CR*
						.00	* ENC				
LOCAL DIST CONTRACTS	1781 00 00	001		89,024.39		57,683.76	* EXP			31,340.61	*
						.00	* ENC				
TOTAL SPECIAL ED-FUND 4				102,059.29	**	43,742.51	**EXP			58,316.98	**
						.00	**ENC				
INSTRUCTIONAL-FUND 2		1800 SERIES		191,258.00	**						
1966-67 TAXES	1811 01 00	001		172,768.00		172,768.00	* EXP			.00	*
						.00	* ENC				
MAINT-REPAIR CONTR	1881 00 00	001		1,500.00		2,576.34	* EXP			1,076.34	CR*
						.00	* ENC				

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	1966-67 I E D		RECEIPTS OF MAY 31 1967		BALANCE
		BUDGET AMOUNT	ACTUAL RECEIPTS	BUDGET AMOUNT	ACTUAL RECEIPTS	
MAINT-DAILY REPAIR	1882 00 00	001	2,000.00	3,218.58	* EXP * ENC	1,218.58CR*
				.00		
I M PRODUCTION	1884 00 00	001	3,000.00	3,193.94	* EXP * ENC	193.94CR*
				.00		
N D E A	1885 00 00	001	10,000.00	.00	* EXP * ENC	10,000.00 *
				.00		
MISCELLANEOUS	1886 00 00	001	2,000.00	2,993.20	* EXP * ENC	993.20CR*
				.00		
TOTAL INSTRUCTIONAL-FUND 2			191,268.00	184,750.00	**EXP **ENC	6,517.94 **
				.00		
DATA PROCESSING-FUND 3 1900 SERIES			219,230.00			
1966-67 TAXES	1911 01 00	001	197,704.00	197,704.00	* EXP * ENC	.00 *
				.00		
LANE COMMUNITY COLLEGE	1981 01 00	001	12,000.00	8,513.30	* EXP * ENC	3,486.70 *
				.00		
NEIGHBORHOOD YOUTH CLK	1981 02 00	001	4,725.00	4,814.00	* EXP * ENC	89.00CR*
				.00		
OTHER	1983 00 00	001	4,801.00	1,749.97	* EXP * ENC	3,051.03 *
				.00		
TOTAL DATA PROCESSING-FUND 3			219,230.00	212,781.27	**EXP **ENC	6,448.73 **
				.00		
CLEARING ACCT-FUND 5 3000 SERIES			150,000.00			
JOINT PURCH AND OTHER	3000 00 00	001	150,000.00	175,046.15	* EXP * ENC	25,046.15CR*
				.00		
TOTAL CLEARING ACCT-FUND 5			150,000.00	175,046.15	**EXP **ENC	25,046.15CR**
				.00		
			859,867.29	797,314.80	***EXP ***ENC	62,552.49 ***
				.00		

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	1966-67 1	E D EXPEN AS OF MA	1967	EXPENDITURES AND OPEN ENCUMBRANCES	UNENCUMBERED BALANCE	ACTUAL BALANCE
			BUDGET AMOUNT				
ADMINISTRATION-FUND 1	100 SERIES		63,968.00	**			
SUPT-A.ASST-INTN-E MTR	111 00 00	001	35,000.00		28,158.39 * EXP 2,516.66 * ENC	4,324.95 *	6,841.61 *
CLERICAL	113 00 00	001	12,168.00		11,061.96 * EXP 1,014.00 * ENC	92.04 *	1,106.04 *
OFFICE SUPPLIES	121 00 00	001	1,000.00		953.28 * EXP .00 * ENC	46.72 *	46.72 *
PRINTING AND PAPER	122 00 00	001	2,000.00		1,609.39 * EXP .00 * ENC	390.61 *	390.61 *
POSTAGE AND FREIGHT	123 00 00	001	800.00		764.68 * EXP .00 * ENC	35.32 *	35.32 *
MISCELLANEOUS OFFICE	124 00 00	001	100.00		42.35 * EXP .00 * ENC	57.65 *	57.65 *
ELECTION AND PUBLICITY	141 00 00	001	700.00		904.99 * EXP .00 * ENC	204.99CR*	204.99CR*
LEGAL SERVICE	143 00 00	001	1,000.00		592.43 * EXP .00 * ENC	407.57 *	407.57 *
AUDIT	144 00 00	001	1,500.00		1,800.00 * EXP .00 * ENC	300.00CR*	300.00CR*
TRAVEL AND EXP-SUPT.	145 00 00	001	1,900.00		1,703.57 * EXP .00 * ENC	196.43 *	196.43 *
CAR OPERATION	145 01 00	001	1,350.00		1,239.45 * EXP .00 * ENC	110.95 *	110.95 *
TRAVEL EXP, ADM, ASST S	145 02 00	001	500.00		143.72 * EXP .00 * ENC	456.28 *	456.28 *
LIBRARY & SUPPL PERIOD	146 00 00	001	350.00		307.51 * EXP .00 * ENC	41.49 *	41.49 *
BOARD EXPENSE	190 00 00	001	2,000.00		1,432.40 * EXP .00 * ENC	567.60 *	567.60 *
TEACHER RECRUITMENT	191 00 00	001	500.00		.00 * EXP .00 * ENC	500.00 *	500.00 *
CONTINGENCY	195 00 00	001	3,000.00		.00 * EXP .00 * ENC	3,000.00 *	3,000.00 *
TOTAL ADMINISTRATION-FUND 1			63,968.00	**	50,694.72 **EXP 3,530.66 **ENC	9,742.62 **	13,273.28 **

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	1966-67 BUDGET	ED EXPENDITURES AS OF MAY 1967	EXPENDITURES AND OPEN ENCUMBRANCES	UNENCUMBERED BALANCE	ACTUAL BALANCE
INSTRUCTIONAL-FUND 1	200 SERIES	50,895.00	**			
ASST SUPT, TEST COOR.	211 00 00	001 16,500.00		15,089.03 * EXP 1,250.00 * ENC	160.97 *	1,410.97 *
VOCAT-TECH. COORDINATOR	212 00 00	001 11,000.00		9,166.60 * EXP 1,833.40 * ENC	.00 *	1,833.40 *
CLERICAL	213 00 00	001 4,920.00		4,510.00 * EXP 410.00 * ENC	.00 *	410.00 *
GENERAL SUPPLIES	221 00 00	001 500.00		39.41 * EXP .00 * ENC	460.59 *	460.59 *
MISCELLANEOUS SUPPLIES	224 00 00	001 200.00		8.90 * EXP .00 * ENC	191.10 *	191.10 *
PROFESSIONAL BOOKS	226 01 00	001 525.00		46.52 * EXP .00 * ENC	476.48 *	478.48 *
TESTS, SCORING, RECORD	226 02 00	001 8,500.00		8,491.41 * EXP .00 * ENC	8.59 *	8.59 *
EDUCATIONAL TV SUPPLY	227 03 00	001 200.00		.00 * EXP .00 * ENC	200.00 *	200.00 *
LIBR. PERIODICALS, PAMPH	227 02 00	001 150.00		38.76 * EXP .00 * ENC	111.24 *	111.24 *
CAR OPERATIONS	245 02 00	001 1,500.00		495.66 * EXP .00 * ENC	1,104.34 *	1,104.34 *
REIMBURS EXP ASST SUPT	245 03 00	001 1,100.00		435.50 * EXP .00 * ENC	664.50 *	664.50 *
COUNTY EDUCATION CONF	281 00 00	001 400.00		258.40 * EXP .00 * ENC	141.60 *	141.60 *
REGION. ADV IN-SERVICE	282 00 00	001 2,200.00		1,204.98 * EXP 945.00 * ENC	50.02 *	995.02 *
STAFF IN-SERVICE	283 00 00	001 2,000.00		759.88 * EXP .00 * ENC	1,240.12 *	1,240.12 *
NON-CERTIFIED IN-SERVI	284 00 00	001 600.00		300.00 * EXP .00 * ENC	300.00 *	300.00 *
JOINT CURRICULUM PRUJE	286 00 00	001 500.00		214.37 * EXP .00 * ENC	285.63 *	285.63 *
TOTAL INSTRUCTIONAL-FUND 1		50,895.00	**	41,059.42 **EXP 4,438.40 **ENC	5,397.18 **	9,835.58 **

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	1966-67 BUDGET	ED EXPENSE AS OF MAY 1967	EXPENDITURES AND OPEN ENCUMBRANCES	UNENCUMBERED BALANCE	ACTUAL BALANCE
PUPIL PERSONNEL-FUND 1	500 SERIES	32,496.00	**			
DIRECTOR, SUPERVISOR	311 00 00 001	11,750.00		.00 * EXP .00 * ENC	11,750.00 *	11,750.00 *
CONSULTANT, MENT. RETARD	313 00 00 001	9,500.00		7,916.60 * EXP 1,583.40 * ENC	.00 *	1,583.40 *
CLERICAL	314 00 00 001	5,920.00		4,991.20 * EXP 604.00 * ENC	324.60 *	928.80 *
ATTENDANCE INVESTIGATE	315 00 00 001	2,000.00		1,800.00 * EXP .00 * ENC	200.00 *	200.00 *
GENERAL SUPPLIES	322 00 00 001	500.00		85.42 * EXP .00 * ENC	214.58 *	214.58 *
PRINTING	324 00 00 001	500.00		43.71 * EXP .00 * ENC	456.29 *	456.29 *
CAR OPERATION	346 00 00 001	1,775.00		142.44 * EXP .00 * ENC	1,632.56 *	1,632.56 *
REIMBURSEMENT EXPENSE	347 00 00 001	750.00		251.90 * EXP .00 * ENC	498.10 *	498.10 *
ECONOMIC OPPORT. ACT	381 00 00 001	1.00		.00 * EXP .00 * ENC	1.00 *	1.00 *
TOTAL PUPIL PERSONNEL-FUND 1		32,496.00	**	15,231.27 **EXP 2,187.40 **ENC	15,077.33 **	17,264.73 **
PLANT OPERATION-FUND 1	600 SERIES	9,902.00	**			
CUSTODIAL SERVICES	611 00 00 001	4,000.00		3,579.00 * EXP .00 * ENC	421.00 *	421.00 *
SUPPLIES-PLANT OPER	620 00 00 001	500.00		54.53 * EXP .00 * ENC	54.53CR*	54.53CR*
HEAT FOR BUILDING	628 00 00 001	1.00		.00 * EXP .00 * ENC	1.00 *	1.00 *
UTILITIES, EXCEPT HEAT	630 00 00 001	1.00		.00 * EXP .00 * ENC	1.00 *	1.00 *
TELEPHONE	633 00 00 001	5,000.00		4,124.69 * EXP .00 * ENC	875.31 *	875.31 *

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	1966-67 I E D EXPEN BUDGET AMOUNT	AS OF MA 1, 1967 EXPENDITURES AND OPEN ENCUMBRANCES	UNENCUMBERED BALANCE	ACTUAL BALANCE
OTHER PLANT EXPENSES	690 00 00	001 300.00	188.44 * EXP .00 * ENC	111.56 *	111.56 *
TOTAL PLANT OPERATION-FUND 1		9,802.00 **	8,446.66 **EXP .00 **ENC	1,555.34 **	1,355.34 **
PLANT MAINT. -FUND 1	700 SERIES	1,901.00 **			
SALARIES	710 00 00	001 1.00	.00 * EXP .00 * ENC	1.00 *	1.00 *
SUPPLIES AND MATERIALS	720 00 00	001 200.00	117.02 * EXP .00 * ENC	82.18 *	82.18 *
REPAIR MAINT OF BLDG	722 00 00	001 200.00	269.05 * EXP .00 * ENC	69.05CR*	69.05CR*
REPAIR OF EQUIPMENT	723 00 00	001 1,500.00	592.55 * EXP .00 * ENC	907.47 *	907.47 *
TOTAL PLANT MAINT. -FUND 1		1,901.00 **	979.40 **EXP .00 **ENC	921.60 **	921.60 **
FIXED CHARGES-FUND 1	800 SERIES	22,611.00 **			
RETIREMENT	851 01 00	001 3,124.00	1,980.99 * EXP .00 * ENC	1,143.01 *	1,143.01 *
SOCIAL SECURITY	851 02 00	001 2,481.00	2,581.01 * EXP .00 * ENC	100.01CR*	100.01CR*
PROPERTY & LIAB INS	852 01 00	001 4,000.00	3,141.00 * EXP .00 * ENC	859.00 *	859.00 *
EMPLOYEE S.I.A.C.	852 02 00	001 150.00	164.40 * EXP .00 * ENC	14.40CR*	14.40CR*
FIDELITY BOND PREMIUM	852 04 00	001 350.00	350.00 * EXP .00 * ENC	.00 *	.00 *
HOSPITAL INSURANCE	852 05 00	001 975.00	738.41 * EXP .00 * ENC	236.59 *	236.59 **
RENTAL OF BUILDING	854 00 00	001 10,600.00	10,752.50 * EXP .00 * ENC	47.50 *	47.50 *
INTEREST-CURRENT LOANS	855 00 00	001 730.00	789.04 * EXP .00 * ENC	59.04CR*	59.04CR*

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	1966-67 I E D EXPEN AS OF MA 1, 1967	BUDGET AMOUNT	EXPENDITURES AND OPEN ENCUMBRANCES	UNENCUMBERED BALANCE	ACTUAL BALANCE
OTHER FIXED CHARGES	890 00 00	001	1.00	.00 * EXP .00 * ENC	1.00 *	1.00 *
TOTAL FIXED CHARGES-FUND 1			22,611.00 **	20,497.35 **EXP .00 **ENC	2,113.65 **	2,113.65 **
COMMUNITY SERV.-FUND 1 1100 SERIES			201.00 **			
SALARIES	1110 00 00	001	1.00	.00 * EXP .00 * ENC	1.00 *	1.00 *
SUPPLIES & OTHER EXP	1120 00 00	001	200.00	.00 * EXP .00 * ENC	200.00 *	200.00 *
TOTAL COMMUNITY SERV.-FUND 1			201.00 **	.00 **EXP .00 **ENC	201.00 **	201.00 **
CAPITAL OUTLAY-FUND 1 1200 SERIES			15,435.00 **			
REMODELING	1277 00 00	001	5,000.00	4,248.49 * EXP .00 * ENC	751.51 *	751.51 *
AUDIO & VISUAL	1278 01 00	001	850.00	.00 * EXP .00 * ENC	850.00 *	850.00 *
OFFICE EQUIPMENT	1279 00 00	001	7,085.00	6,280.88 * EXP .00 * ENC	804.12 *	804.12 *
VEHICLE PURCHASE	1280 00 00	001	2,500.00	1,853.40 * EXP .00 * ENC	646.60 *	646.60 *
TOTAL CAPITAL OUTLAY-FUND 1			15,435.00 **	12,382.77 **EXP .00 **ENC	3,052.23 **	3,052.23 **
PAYMENT TO DIST-FUND 1 1400 SERIES			1.00 **			
PAYMENT TO DISTRICTS	1400 00 00	001	1.00	.00 * EXP .00 * ENC	1.00 *	1.00 *
TOTAL PAYMENT TO DIST-FUND 1			1.00 **	.00 **EXP .00 **ENC	1.00 **	1.00 **
FUND-1 TOTAL			197,310.00	149,291.59 **EXP 10,156.46 **ENC	37,861.95 **	48,018.41 **

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	1966-67 I E D EXPEN	AS OF MA	1, 1967	EXPENDITURES AND	UNENCUMBERED	ACTUAL
		SUBJECT	AMOUNT		OPEN ENCUMBRANCES	BALANCE	BALANCE
SPECIAL ED FUND-FUND 4	1700 SERIES		102,059.29	**			
CLERICAL	1710 02 00	001	1.00		.00 * EXP .00 * ENC	1.00 *	1.00 *
TEACHERS	1710 03 00	001	62,315.20		41,619.38 * EXP 6,713.50 * ENC	13,982.52 *	20,595.82 *
PSYCHOLOGISTS	1710 04 00	001	18,000.00		12,500.00 * EXP 2,500.00 * ENC	3,000.00 *	15,500.00 *
OFFICE SUPPLIES	1720 01 00	001	800.00		47.54 * EXP .00 * ENC	752.46 *	752.46 *
TEACHING SUPPLIES	1720 02 00	001	1,400.00		734.63 * EXP .00 * ENC	665.37 *	665.37 *
OTHER SUPPLIES	1720 03 00	001	800.00		779.42 * EXP .00 * ENC	20.58 *	20.58 *
RETIREMENT	1730 01 00	001	3,551.10		1,659.50 * EXP .00 * ENC	1,891.60 *	1,891.60 *
SOCIAL SECURITY	1730 02 00	001	2,990.75		2,069.63 * EXP .00 * ENC	927.12 *	927.12 *
S.T.A.C.	1730 04 00	001	147.98		113.52 * EXP .00 * ENC	34.46 *	34.46 *
HOSPITAL INSURANCE	1730 05 00	001	914.76		385.00 * EXP .00 * ENC	529.76 *	529.76 *
TRAVEL & EXPENSE	1745 00 00	001	9,613.50		7,527.38 * EXP .00 * ENC	2,086.12 *	2,086.12 *
STAFF IN-SERVICE	1750 01 00	001	525.00		26.50 * EXP .00 * ENC	498.50 *	498.50 *
CONTINGENCY FUND	1795 00 00	001	1,000.00		.00 * EXP .00 * ENC	1,000.00 *	1,000.00 *
TOTAL SPECIAL ED FUND-FUND 4			102,059.29	**	67,456.50 **EXP 9,213.50 **ENC	25,389.29 **	34,602.79 **
INSTR HTLS CTR.-FUND 2	1800 SERIES		191,260.00	**			
DIRECTOR, ASST. DIRECTOR	1810 01 00	001	24,606.00		19,020.76 * EXP 1,729.24 * ENC	3,658.00 *	5,587.24 *

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	1966-67 I	E D EXPEN	AS OF MA	BUDGET AMOUNT	1, 1967	EXPENDITURES AND	UNENCUMBERED	ACTUAL
						OPEN ENCUMBRANCES	ENCUMBRANCES	BALANCE	BALANCE
CLERICAL	1810 02 00		001		22,342.00	25,351.96 2,017.68	* EXP * ENC	5,027.64CR*	3,009.96CR*
GRAPHIC ARTIST	1810 04 00		001		6,900.00	6,258.80 575.00	* EXP * ENC	66.20 *	641.20 *
CLASSIFIED NON-CLER	1810 05 00		001		16,164.00	10,152.69 902.00	* EXP * ENC	5,109.31 *	6,011.31 *
OFFICE SUPPLIES	1820 01 00		001		1,100.00	536.03 .00	* EXP * ENC	563.97 *	563.97 *
PAPER SUPPLIES	1820 01 00		001		1,100.00	594.77 .00	* EXP * ENC	505.23 *	505.23 *
PRINTING SUPPLIES	1821 02 00		001		500.00	564.90 .00	* EXP * ENC	64.90CR*	64.90CR*
CONTRACTED-PRINTING	1821 03 00		001		2,000.00	811.85 .00	* EXP * ENC	1,188.15 *	1,188.15 *
POSTAGE AND FREIGHT	1823 00 00		001		800.00	742.04 .00	* EXP * ENC	57.96 *	57.96 *
PROFESSIONAL BOOKS	1824 01 00		001		150.00	158.90 .00	* EXP * ENC	8.90CR*	8.90CR*
LIBRARY & REF BOOKS	1824 02 00		001		200.00	126.86 25.00	* EXP * ENC	48.14 *	73.14 *
LIBRARY SUPPLIES	1824 03 00		001		125.00	86.29 .00	* EXP * ENC	38.71 *	38.71 *
PERIODIC, PAMPH LIBRARY	1824 04 00		001		60.00	40.00 .00	* EXP * ENC	20.00 *	20.00 *
SUPPLEMENTARY TEXTS	1824 05 00		001		350.00	56.30 58.05	* EXP * ENC	235.65 *	293.70 *
TAPE PRODUCTION SUPPL	1827 01 00		001		1,000.00	2,038.97 16.74	* EXP * ENC	1,055.71CR*	1,038.97CR*
TRANSPARENCY PROD SUPP	1827 02 00		001		2,500.00	2,013.61 108.00	* EXP * ENC	378.39 *	486.39 *
PHOTOGRAPHIC SUPPLIES	1827 03 00		001		1,000.00	776.27 78.06	* EXP * ENC	145.67 *	223.73 *
GRAPHIC SUPPLIES	1827 04 00		001		1,000.00	955.56 106.05	* EXP * ENC	61.61CR*	44.44 *
RETIREMENT	1830 01 00		001		2,540.00	1,636.68 .00	* EXP * ENC	903.32 *	903.32 *

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	1966-67 I.E.D. EXPEN. BUDGET AMOUNT	AS OF PAID EXPENDITURES AND OPEN ENCUMBRANCES	UNENCUMBERED BALANCE	ACTUAL BALANCE
SOCIAL SECURITY	1830 02 00 001	2,745.00	2,074.98 * EXP .00 * ENC	670.02 *	670.02 *
S.I.A.C.	1837 04 00 001	292.00	201.23 * EXP .00 * ENC	90.77 *	90.77 *
HOSPITAL INSURANCE	1837 05 00 001	1,238.00	925.36 * EXP .00 * ENC	312.64 *	312.64 *
TRUCK OPERATION	1845 01 00 001	1,800.00	1,598.79 * EXP .00 * ENC	201.21 *	201.21 *
CAR ALLOWANCE	1845 02 00 001	960.00	880.00 * EXP .00 * ENC	80.00 *	80.00 *
OUT-OF-POCKET EXP	1845 03 00 001	1,300.00	367.56 * EXP .00 * ENC	932.44 *	932.44 *
STAFF IN-SERVICE	1850 01 00 001	250.00	43.15 * EXP .00 * ENC	206.85 *	206.85 *
FILM REVIEW & EVALUATE	1850 02 00 001	2,000.00	1,767.05 * EXP .00 * ENC	232.95 *	232.95 *
REGIONAL IN-SERVICE	1850 03 00 001	400.00	80.00 * EXP .00 * ENC	320.00 *	320.00 *
ADVISORY IN-SERVICE	1850 04 00 001	100.00	12.00 * EXP .00 * ENC	88.00 *	88.00 *
SUPPL. MAINT & REPAIR	1870 01 00 001	2,500.00	3,406.49 * EXP 138.36 * ENC	1,044.79CR*	906.49CR*
REPAIR, MAINT. OF EQUIP	1870 02 00 001	2,100.00	1,230.95 * EXP 64.60 * ENC	869.05 *	869.05 *
MTL MAINT FILM LIBRARY	1870 04 00 001	3,500.00	2,444.20 * EXP 660.46 * ENC	395.34 *	1,055.80 *
AUDIO AND VISUAL	1878 01 00 001	1,000.00	848.49 * EXP .00 * ENC	153.51 *	153.51 *
STORAGE CABINETS	1878 02 00 001	1,000.00	736.80 * EXP .00 * ENC	263.20 *	263.20 *
FILM EQUIPMENT	1878 04 00 001	3,500.00	3,768.74 * EXP 239.50 * ENC	508.24CR*	268.74CR*
LOCAL PRODUCTION EQUIP	1878 05 00 001	1,800.00	1,740.03 * EXP .00 * ENC	59.97 *	59.97 *
OFFICE EQUIPMENT	1878 06 00 001	3,464.00	3,693.95 * EXP 33.00 * ENC	262.95CR*	229.95CR*

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	1966-67 BUDGET	1967 EXPENDITURES AND OPEN ENCUMBRANCES	UNENCUMBERED BALANCE	ACTUAL BALANCE
VEHICLE PURCHASE	1878 07 00	001 2,500.00	1,570.55 * EXP .00 * ENC	929.45 *	929.45 *
FILMS RENT-TO-OWN	1890 01 00	001 40,380.00	8,959.99 * EXP .00 * ENC	31,410.01 *	31,410.01 *
FILM, TAPE, MODELS, KITS	1890 02 00	001 30,000.00	13,056.62 * EXP 3,829.51 * ENC	13,113.87 *	16,943.38 *
NDEA ENGLISH READING	1890 11 00	001 .00	840.00 * EXP .00 * ENC	840.00CR*	840.00CR*
NDEA CIVICS	1890 12 00	001 .00	.00 * EXP .00 * ENC	.00 *	.00 *
NDEA GEOGRAPHY	1890 13 00	001 .00	11,095.00 * EXP .00 * ENC	11,095.00CR*	11,095.00CR*
NDEA SCIENCE	1890 14 00	001 .00	10,912.00 * EXP .00 * ENC	10,912.00CR*	10,912.00CR*
NDEA MATHEMATICS	1890 15 00	001 .00	.00 * EXP .00 * ENC	.00 *	.00 *
FOREIGN LANGUAGE	1890 16 00	001 .00	.00 * EXP .00 * ENC	.00 *	.00 *
NDEA ENGLISH READING	1890 21 00	001 .00	203.86 * EXP 150.00 * ENC	353.86CR*	203.86CR*
NDEA HISTORY CIVICS	1890 22 00	001 .00	.00 * EXP .00 * ENC	.00 *	.00 *
NDEA GEOG	1890 23 00	001 .00	6,945.78 * EXP 122.10 * ENC	7,067.88CR*	6,945.78CR*
NDEA SCIENCE	1890 24 00	001 .00	6,289.46 * EXP 695.70 * ENC	6,985.16CR*	6,289.46CR*
NDEA MATHEMATICS	1890 25 00	001 .00	.00 * EXP 530.00 * ENC	530.00CR*	.00 *
FOREIGN LANGUAGE	1890 26 00	001 .00	325.79 * EXP .00 * ENC	325.79CR*	325.79CR*
CONTINGENCY FUND	1895 00 00	001 4,000.00	.00 * EXP .00 * ENC	4,000.00 *	4,000.00 *
TOTAL INSTR MTL S CTR. - FUND 2		191,268.00 **	157,950.10 **EXP 12,078.99 **ENC	21,238.91 **	33,317.90 **
DATA PROCESSING - FUND 3 1900 SERIES		219,230.00 **			

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	1966-67 I.E.D. EXPENSE BUDGET AMOUNT	AS OF MAY 31, 1967 EXPENDITURES AND OPEN ENCUMBRANCES	UNENCUMBERED BALANCE	ACTUAL BALANCE
DIRECTOR	1910 01 00	001 11,750.00	10,770.76 * EXP 979.24 * ENC	.00 *	979.24 *
PROGRAMMER	1910 02 00	001 32,000.00	35,753.60 * EXP 3,124.00 * ENC	6,877.60CR*	3,753.60CR*
SUPERVISOR	1910 03 00	001 9,000.00	8,250.00 * EXP 750.00 * ENC	.00 *	750.00 *
MACHINE OPERATOR	1910 04 00	001 12,800.00	6,193.49 * EXP 410.00 * ENC	5,996.51 *	6,406.51 *
KEY PUNCH OPERATOR	1910 05 00	001 20,500.00	25,939.88 * EXP 1,896.00 * ENC	7,335.88CR*	5,439.88CR*
CLERICAL	1910 06 00	001 3,600.00	1,326.68 * EXP .00 * ENC	2,273.32 *	2,273.32 *
BOOKKEEPER	1910 07 00	001 4,000.00	5,429.41 * EXP 464.00 * ENC	1,893.41CR*	1,429.41CR*
CPA CONSULTANT	1910 08 00	001 3,500.00	.00 * EXP .00 * ENC	3,500.00 *	3,500.00 *
OFFICE SUPPLIES	1920 01 00	001 600.00	416.80 * EXP .00 * ENC	183.20 *	183.20 *
PAPER AND FORMS	1921 00 00	001 9,700.00	18,009.00 * EXP .00 * ENC	8,309.00CR*	8,309.00CR*
MISCELLANEOUS OFFICE	1922 00 00	001 1,200.00	224.00 * EXP .00 * ENC	24.00CR*	24.00CR*
POSTAGE AND FREIGHT	1923 00 00	001 6,000.00	1,354.02 * EXP .00 * ENC	4,645.98 *	4,645.98 *
RETIREMENT	1930 01 00	001 2,450.00	1,636.64 * EXP .00 * ENC	813.36 *	813.36 *
SOCIAL SECURITY	1930 02 00	001 3,495.00	3,246.35 * EXP .00 * ENC	248.65 *	248.65 *
S.I.A.C.	1930 04 00	001 160.00	196.62 * EXP .00 * ENC	36.62CR*	36.62CR*
HOSPITAL INSURANCE	1930 05 00	001 1,315.00	1,092.01 * EXP .00 * ENC	222.99 *	222.99 *
OUT-OF-POCKET EXPENSE	1945 02 00	001 1,500.00	1,696.06 * EXP .00 * ENC	196.06CR*	196.06CR*
STAFF IN-SERVICE	1950 01 00	001 1,500.00	483.80 * EXP .00 * ENC	1,016.20 *	1,016.20 *

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	1966-67 BUDGET	1967 EXPENDITURES AND OPEN ENCUMBRANCES	UNENCUMBERED BALANCE	ACTUAL BALANCE
REGION ADVISE IN-SERV	1950 03 00	600.00	59.28 * EXP .00 * ENC	540.72 *	540.72 *
MACHINE RENTAL	1960 05 00	23,160.00	17,616.60 * EXP 222.00 * ENC	5,321.40 *	5,543.40 *
COMPUTER RENTAL	1960 06 00	57,900.00	57,759.58 * EXP .00 * ENC	140.42 *	140.42 *
OFFICE EQUIPMENT	1988 01 00	1,000.00	1,631.89 * EXP .00 * ENC	631.89CR*	631.89CR*
PURCH BURSTER-DECOLLAT	1988 02 00	1,200.00	132.14 * EXP .00 * ENC	1,067.86 *	1,067.86 *
TAPES, CARD CABINETS,	1988 03 00	6,500.00	4,575.22 * EXP .00 * ENC	1,924.78 *	1,924.78 *
CONTINGENCY	1995 00 00	5,000.00	.00 * EXP .00 * ENC	5,000.00 *	5,000.00 *
TOTAL DATA PROCESSING-FUND 3		219,230.00	203,793.83 **EXP 7,845.24 **ENC	7,590.93 **	15,436.17 **
CLEARING ACCT.-FUND 5 3001 SERIES		150,000.00			
JOINT PURCH & OTHER	3001 00 00	150,000.00	176,464.97 * EXP 806.17 * ENC	27,271.14CR*	26,464.97CR*
P.E.R.B.	3851 01 00	.00	67.63 * EXP .00 * ENC	67.63CR*	67.63CR*
SOCIAL SECURITY	3851 02 00	.00	82.01 * EXP .00 * ENC	82.01CR*	82.01CR*
S.I.A.C.	3852 02 00	.00	23.44 * EXP .00 * ENC	23.44CR*	23.44CR*
BLUE CROSS	3852 05 00	.00	22.19 * EXP .00 * ENC	22.19CR*	22.19CR*
TOTAL CLEARING ACCT.-FUND 5		150,000.00	176,660.24 **EXP 806.17 **ENC	27,466.41CR**	26,660.24CR**
WITHHOLDING ACCOUNTS 8000 SERIES		.00			
O E A DUES PREPAID	8098 00 00	.00	55.50 * EXP .00 * ENC	55.50CR*	55.50CR*

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	1966-67 BUDGET AMOUNT	EXPENDITURES AND OPEN ENCUMBRANCES	UNENCUMBERED BALANCE	ACTUAL BALANCE
FED. WITHHOLDING	8101 00 00	001 .00	3,283.95 CR* EXP .00 * ENC	3,283.95 *	3,283.95 *
STATE WITHHOLDING	8102 00 00	001 .00	999.80 CR* EXP .00 * ENC	999.80 *	999.80 *
SOC. SEC. W.H.	8103 00 00	001 .00	1,187.51 CR* EXP .00 * ENC	1,187.51 *	1,187.51 *
PERB WITHHOLDING	8104 00 00	001 .00	824.56 CR* EXP .00 * ENC	824.56 *	824.56 *
S.I.A.C. WITHHOLDING	8105 00 00	001 .00	47.46 CR* EXP .00 * ENC	47.46 *	47.46 *
BLUE CROSS W.H.	8201 00 00	001 .00	257.10 CR* EXP .00 * ENC	257.10 *	257.10 *
OCC. LIFE W.H.	8202 00 00	001 .00	.00 * EXP .00 * ENC	.00 *	.00 *
STATE GROUP W.H.	8203 00 00	001 .00	59.06 CR* EXP .00 * ENC	59.06 *	59.06 *
STANDARD W.H.	8204 00 00	001 .00	22.20 CR* EXP .00 * ENC	22.20 *	22.20 *
EUG. LANE CREDIT UNION	8301 00 00	001 .00	784.00 CR* EXP .00 * ENC	784.00 *	784.00 *
UNITED APPEAL	8601 00 00	001 .00	2.00 CR* EXP .00 * ENC	2.00 *	2.00 *
TOTAL WITHHOLDING ACCOUNTS		.00 **	7,412.14 CR** EXP .00 ** ENC	7,412.14 **	7,412.14 **
		859,867.29 ***	747,740.12 *** EXP 40,100.36 *** ENC	72,026.81 ***	112,127.17 ***

INTERMEDIATE EDUCATION DISTRICT BOARD
 FINANCIAL STATEMENT-MAY 8, 1967

ENDING CASH BALANCE, TREASURER (6-30-66)	\$ 5,684.38	
SAVINGS ACCOUNT	\$ 10.00	
	<hr/>	
TOTAL CASH BALANCE (6-30-66)	\$ 5,694.38	
1966-67 RECEIPTS DEPOSITED (THRU 4-30-67)	\$ 777,736.63	
1966-67 TRANSFERS (THRU 4-30-67)	\$ 2,246.86	
	<hr/>	
TOTAL RECEIPTS	\$ 779,983.49	
TOTAL CASH BALANCE AND RECEIPTS		\$ 785,677.87
1966-67 EXPENDITURES (THRU 5-8-67)	\$ 695,921.23	
1966-67 TRANSFERS (THRU 4-30-67)	\$ 2,246.86	
	<hr/>	
TOTAL EXPENDITURES (THRU 5-8-67)		\$ 698,168.09
AVAILABLE CASH BALANCE (5-8-67)		\$ 87,509.78
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SUMMARY BY SCHEDULES-I.E.O.

1966-1967

APRIL 30, 1967

SCHEDULE	BUDGETED	-----RECEIPTS-----		CASH BALANCE
		RECEIVED	BALANCE	
1 TAXES	175,131.00	175,131.00		
1 OTHER	22,179.00	5,208.17	16,970.83	
1 TOTAL	197,310.00	180,339.17	16,970.83	43,768.20
2 TAXES	172,768.00	172,768.00		
2 OTHER	18,500.00	10,864.33	7,635.67	
2 TOTAL	191,268.00	183,632.33	7,635.67	34,349.07
3 TAXES	197,704.00	197,704.00		
3 OTHER	21,526.00	11,761.29	9,764.71	
3 TOTAL	219,230.00	209,465.29	9,764.71	22,427.16
4	102,059.29	41,604.34	60,454.95	19,685.06CR
5	150,000.00	170,636.74	20,636.74CR	745.48CR
TOTAL RECEIPTS	859,867.29*	785,677.87*	74,189.42*	80,113.89*
PAYROLL WITHHOLDINGS				7,395.89
ADJUSTED CASH BALANCE				37,509.78**

SCHEDULE	BUDGETED	-----EXPENDITURES-----		
		EXPENDED	ENCUMBERED	UNENCUMBERED
1	197,310.00	136,570.97	17,659.44	43,079.59
2	191,268.00	149,283.26	17,431.92	24,552.82
3	219,230.00	187,038.13	15,468.40	16,723.47
4	102,059.29	61,289.40	13,820.18	26,949.71
5	150,000.00	171,382.22	806.17	22,188.39CR
TOTAL EXPENDITURES	859,867.29*	705,563.98*	65,186.11*	89,117.20*
PAYROLL WITHHOLDING		7,395.89CR		7,395.89
ADJUSTED EXPENDITURES		698,168.09**		96,513.09**

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	1966-67 I E D RECEIPTS AS OF		BUDGET AMOUNT				
GENERAL FUND-FUND 1		SERIES		197,310.00	**			
AVAILABLE CASH ON HAND	10 05 00	001		2,500.00		1,620.13	* EXP	
						.00	* ENC	879.87 *
1966-67 TAXES	11 01 00	001		175,131.00		175,131.00	* EXP	
						.00	* ENC	.00 *
SHORT TERM NOTES	11 09 00	001		.00		.00	* EXP	
						.00	* ENC	.00 *
EARNINGS-INVESTMENTS	14 01 00	001		500.00		1,430.00	* EXP	
						.00	* ENC	930.00CR*
MISCELLANEOUS REVENUE	14 09 00	001		1,000.00		2,158.04	* EXP	
						.00	* ENC	1,158.04CR*
STATE HANDICAPPED	31 36 00	001		6,679.00		.00	* EXP	
						.00	* ENC	6,679.00 *
STATE VOCATIONAL-TECH	31 37 00	001		11,500.00		.00	* EXP	
						.00	* ENC	11,500.00 *
TOTAL GENERAL FUND-FUND 1				197,310.00	**	180,339.17	**EXP	
						.00	**ENC	16,970.83 **
SPECIAL ED-FUND 4	1700	SERIES		102,059.29	**			
STATE HANDICAPPED PRG	1731 00 00	001		12,033.90		275.20	* EXP	
						.00	* ENC	11,758.70 *
OTHER-CASH ON HAND	1732 00 00	001		1,001.00		5,583.33	* EXP	
						.00	* ENC	4,582.33CR*
LOCAL DIST CONTRACTS	1781 00 00	001		49,024.39		35,745.81	* EXP	
						.00	* ENC	53,278.50 *
TOTAL SPECIAL ED-FUND 4				102,059.29	**	41,604.34	**EXP	
						.00	**ENC	50,454.95 **
INSTRUCTIONAL-FUND 2	1800	SERIES		191,268.00	**			
1966-67 TAXES	1811 01 00	001		172,768.00		172,768.00	* EXP	
						.00	* ENC	.00 *
MAINT-REPAIR CONTR	1881 00 00	001		1,500.00		1,393.84	* EXP	
						.00	* ENC	393.84CR*

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	1966-67 I S O RECEIPTS AS OF	BUDGET AMOUNT				
MAINT-DAILY REPAIR	1882 00 00	001	2,000.00	2,931.23	* EXP		
				.00	* ENC	931.23CR*	
I M PRODUCTION	1884 00 00	001	3,000.00	3,124.63	* EXP		
				.00	* ENC	124.63CR*	
N D E A	1885 00 00	001	10,000.00	.00	* EXP		
				.00	* ENC	10,000.00 *	
MISCELLANEOUS	1886 00 00	001	2,000.00	2,914.63	* EXP		
				.00	* ENC	914.63CR*	
TOTAL INSTRUCTIONAL-FUND 2			191,268.00 **	183,632.33	**EXP		
				.00	**ENC	7,635.67 **	
DATA PROCESSING-FUND 3 1900 SERIES			219,230.00 **				
1966-67 TAXES	1911 01 00	001	197,704.00	197,704.00	* EXP		
				.00	* ENC	.00 *	
LANE COMMUNITY COLLEGE	1931 01 00	001	12,000.00	6,519.30	* EXP		
				.00	* ENC	5,480.70 *	
NEIGHBORHOOD YOUTH CDR	1981 02 00	001	4,725.00	3,532.00	* EXP		
				.00	* ENC	1,192.00 *	
OTHER	1983 00 00	001	4,801.00	1,708.99	* EXP		
				.00	* ENC	3,092.01 *	
TOTAL DATA PROCESSING-FUND 3			219,230.00 **	209,465.29	**EXP		
				.00	**ENC	9,764.71 **	
CLEARING ACCT-FUND 5 3000 SERIES			150,000.00 **				
JOINT PURCH AND OTHER	3000 00 00	001	150,000.00	170,636.74	* EXP		
				.00	* ENC	20,636.74CR*	
TOTAL CLEARING ACCT-FUND 5			150,000.00 **	170,636.74	**EXP		
				.00	**ENC	20,636.74CR**	
			859,867.29 ***	785,677.87	***EXP		
				.00	***ENC	74,189.42 ***	

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	1966-67 I E D EXPENSES AS OF		APRIL 30, 1967		UNENCUMBERED BALANCE	ACTUAL BALANCE
		BUDGET AMOUNT		EXPENDITURES AND OPEN ENCUMBRANCES			
ADMINISTRATION-FUND 1	100 SERIES	63,968.00	**				
SUPT-A.ASST-INTN-E WTR	111 00 00 001	35,000.00		25,172.58 * EXP 5,033.32 * ENC		4,794.10 *	9,827.42 *
CLERICAL	113 00 00 001	12,168.00		10,047.96 * EXP 2,028.00 * ENC		92.04 *	2,120.04 *
OFFICE SUPPLIES	121 00 00 001	1,000.00		951.57 * EXP .00 * ENC		48.43 *	48.43 *
PRINTING AND PAPER	122 00 00 001	2,000.00		1,546.91 * EXP .00 * ENC		453.09 *	453.09 *
POSTAGE AND FREIGHT	123 00 00 001	800.00		659.58 * EXP .00 * ENC		140.42 *	140.42 *
MISCELLANEOUS OFFICE	124 00 00 001	100.00		42.35 * EXP .00 * ENC		57.65 *	57.65 *
ELECTION AND PUBLICITY	141 00 00 001	700.00		676.52 * EXP .00 * ENC		23.48 *	23.48 *
LEGAL SERVICE	143 00 00 001	1,000.00		592.43 * EXP .00 * ENC		407.57 *	407.57 *
AUDIT	144 00 00 001	1,500.00		1,800.00 * EXP .00 * ENC		300.00CR*	300.00CR*
TRAVEL AND EXP-SUPT.	145 00 00 001	1,900.00		1,632.32 * EXP .00 * ENC		267.63 *	267.68 *
CAR OPERATION	145 01 00 001	1,350.00		1,126.55 * EXP .00 * ENC		223.45 *	223.45 *
TRAVEL EXP,ADM,ASST S	145 02 00 001	600.00		93.27 * EXP .00 * ENC		506.73 *	506.73 *
LIBRARY & SUPPL.PERIOD	146 00 00 001	350.00		216.51 * EXP .00 * ENC		133.49 *	133.49 *
BOARD EXPENSE	190 00 00 001	2,000.00		1,280.50 * EXP .00 * ENC		719.50 *	719.50 *
TEACHER RECRUITMENT	191 00 00 001	500.00		.00 * EXP .00 * ENC		500.00 *	500.00 *
CONTINGENCY	195 00 00 001	3,000.00		.00 * EXP .00 * ENC		3,000.00 *	3,000.00 *
TOTAL ADMINISTRATION-FUND 1		63,968.00	**	45,839.05 **EXP 7,061.32 **ENC		11,067.63 **	18,123.95 **

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	1966-67 I E D EXPENSES AS OF APRIL 30, 1967		EXPENDITURES AND UNENCUMBERED		ACTUAL BALANCE
		BUDGET AMOUNT		OPEN ENCUMBRANCES	BALANCE	
INSTRUCTIONAL-FUND 1	200 SERIES	50,895.00	**			
ASST SUPT, TEST COORD.	211 00 00 001	16,500.00		13,839.03 * EXP 2,500.00 * ENC	160.97 *	2,660.97 *
VOCAT-TECH.COORDINATOR	212 00 00 001	11,000.00		8,249.94 * EXP 2,750.06 * ENC	.00 *	2,750.06 *
CLERICAL	213 00 00 001	4,920.00		4,100.00 * EXP 820.00 * ENC	.00 *	820.00 *
GENERAL SUPPLIES	221 00 00 001	500.00		39.41 * EXP .00 * ENC	460.59 *	460.59 *
MISCELLANEGUS SUPPLIES	224 00 00 001	200.00		8.90 * EXP .00 * ENC	191.10 *	191.10 *
PROFESSIONAL BOOKS	226 01 00 001	525.00		38.12 * EXP .00 * ENC	486.88 *	486.88 *
TESTS, SCORING, RECORD	226 02 00 001	8,500.00		8,244.41 * EXP .00 * ENC	255.59 *	255.59 *
EDUCATIONAL TV SUPPLY	226 03 00 001	200.00		.00 * EXP .00 * ENC	200.00 *	200.00 *
LIBR, PERIODICALS, PAMPH	227 02 00 001	150.00		28.66 * EXP .00 * ENC	121.34 *	121.34 *
CAR OPERATIONS	245 02 00 001	1,600.00		435.06 * EXP .00 * ENC	1,164.94 *	1,164.94 *
REIMBURS EXP ASST SUPT	245 03 00 001	1,100.00		401.05 * EXP .00 * ENC	698.95 *	698.95 *
COUNTY EDUCATION CONF	281 00 00 001	400.00		258.40 * EXP .00 * ENC	141.60 *	141.60 *
REGION, ADV IN-SERVICE	282 00 00 001	2,200.00		935.88 * EXP 945.00 * ENC	319.12 *	1,264.12 *
STAFF IN-SERVICE	283 00 00 001	2,000.00		680.88 * EXP .00 * ENC	1,319.12 *	1,319.12 *
NON-CERTIFIED IN-SERVI	284 00 00 001	600.00		300.00 * EXP .00 * ENC	300.00 *	300.00 *
JOINT CURRICULUM PROJE	286 00 00 001	500.00		214.37 * EXP .00 * ENC	285.63 *	285.63 *
TOTAL INSTRUCTIONAL-FUND 1		50,895.00	**	37,774.11 **EXP 7,015.06 **ENC	6,105.83 **	13,120.89 **

ACCOUNT DESCRIPTION		ACCOUNT NUMBER	1966-67 I E D EXPENSES AS OF APRIL 30, 1967	BUDGET AMOUNT	EXPENDITURES AND OPEN ENCUMBRANCES	UNENCUMBERED BALANCE	ACTUAL BALANCE
PUPIL PERSONNEL-FUND 1		300 SERIES		32,496.00	**		
DIRECTOR, SUPRVISOR	311 00 00	001	11,750.00	.00 * EXP .00 * ENC	11,750.00 *	11,750.00 *	
CONSULTANT, MENT. RETARD	313 00 00	001	9,500.00	7,124.94 * EXP 2,375.06 * ENC	.00 *	2,375.06 *	
CLERICAL	314 00 00	001	5,920.00	4,387.20 * EXP 1,208.00 * ENC	324.80 *	1,532.80 *	
ATTENDANCE INVESTIGATE	315 00 00	001	2,000.00	1,600.00 * EXP .00 * ENC	400.00 *	400.00 *	
GENERAL SUPPLIES	322 00 00	001	300.00	81.24 * EXP .00 * ENC	218.76 *	218.76 *	
PRINTING	323 00 00	001	500.00	43.71 * EXP .00 * ENC	456.29 *	456.29 *	
CAR OPERATION	346 00 00	001	1,775.00	129.65 * EXP .00 * ENC	1,645.35 *	1,645.35 *	
REIMBURSED EXPENSE	347 00 00	001	750.00	205.90 * EXP .00 * ENC	544.10 *	544.10 *	
ECONOMIC OPPORT. ACT	385 00 00	001	1.00	.00 * EXP .00 * ENC	1.00 *	1.00 *	
TCTAL PUPIL PERSONNEL-FUND 1			32,496.00	**	13,572.64 **EXP 3,583.06 **ENC	15,340.30 **	18,923.36 **
PLANT OPERATIGN-FUND 1		600 SERIES		9,802.00	**		
CUSTODIAL SERVICES	611 00 00	001	4,000.00	3,254.00 * EXP .00 * ENC	746.00 *	746.00 *	
SUPPLIES-PLANT OPER	620 00 00	001	500.00	509.95 * EXP .00 * ENC	9.95CR*	9.95CR*	
HEAT FOR BUILDING	628 00 00	001	1.00	.00 * EXP .00 * ENC	1.00 *	1.00 *	
UTILITIES, EXCEPT HEAT	630 00 00	001	1.00	.00 * EXP .00 * ENC	1.00 *	1.00 *	
TELEPHONE	633 00 00	001	5,000.00	3,803.59 * EXP .00 * ENC	1,196.41 *	1,196.41 *	

ACCOUNT DESCRIPTION		ACCOUNT NUMBER	1966-67 I E D EXPENSES AS OF APRIL 30, 1967		EXPENDITURES AND OPEN ENCUMBRANCES		UNENCUMBERED BALANCE	ACTUAL BALANCE
			BUDGET AMOUNT					
OTHER PLANT EXPENSES	690 00 00	001	300.00		173.44 * EXP .00 * ENC		126.56 *	126.56 *
TOTAL PLANT OPERATION-FUND 1			9,802.00	**	7,740.98 **EXP .00 **ENC		2,061.02 **	2,061.02 **
PLANT MAINT. -FUND 1 700 SERIES			1,901.00	**				
SALARIES	710 00 00	001	1.00		.00 * EXP .00 * ENC		1.00 *	1.00 *
SUPPLIES AND MATERIALS	720 00 00	001	200.00		117.82 * EXP .00 * ENC		82.18 *	82.18 *
REPAIR MAINT OF BLDG	722 00 00	001	200.00		200.00 * EXP .00 * ENC		.00 *	.00 *
REPAIR OF EQUIPMENT	723 00 00	001	1,500.00		553.53 * EXP .00 * ENC		946.47 *	946.47 *
TOTAL PLANT MAINT. -FUND 1			1,901.00	**	871.35 **EXP .00 **ENC		1,029.65 **	1,029.65 **
FIXED CHARGES-FUND 1 800 SERIES			22,611.00	**				
RETIREMENT	851 01 00	001	3,124.00		1,743.19 * EXP .00 * ENC		1,380.81 *	1,380.81 *
SOCIAL SECURITY	851 02 00	001	2,481.00		2,226.48 * EXP .00 * ENC		254.52 *	254.52 *
PROPERTY & LIAB INS	852 01 00	001	4,000.00		3,141.00 * EXP .00 * ENC		859.00 *	859.00 *
EMPLOYEE S.I.A.C.	852 02 00	001	150.00		164.40 * EXP .00 * ENC		14.40CR*	14.40CR*
FIDELITY BOND PREMIUM	852 04 00	001	350.00		350.00 * EXP .00 * ENC		.00 *	.00 *
HOSPITAL INSURANCE	852 05 00	001	975.00		657.68 * EXP .00 * ENC		317.32 *	317.32 *
RENTAL OF BUILDING	854 00 00	001	10,800.00		9,680.00 * EXP .00 * ENC		1,120.00 *	1,120.00 *
INTEREST-CURRENT LOANS	855 00 00	001	730.00		789.04 * EXP .00 * ENC		59.04CR*	59.04CR*

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	1966-67 I E D EXPENSES AS OF APRIL 30, 1967		EXPENDITURES AND		UNENCUMBERED	ACTUAL
		BUDGET AMOUNT		OPEN ENCUMBRANCES	BALANCE		
OTHER FIXED CHARGES	890 00 00	001	1.00	.00 * EXP .00 * ENC		1.00 *	1.00 *
TOTAL FIXED CHARGES-FUND 1			22,611.00 **	18,751.79 **EXP .00 **ENC		3,859.21 **	3,859.21 **
COMMUNITY SERV.-FUND 1	1100 SERIES		201.00 **				
SALARIES	1110 00 00	001	1.00	.00 * EXP .00 * ENC		1.00 *	1.00 *
SUPPLIES & OTHER EXP	1120 00 00	001	200.00	.00 * EXP .00 * ENC		200.00 *	200.00 *
TOTAL COMMUNITY SERV.-FUND 1			201.00 **	.00 **EXP .00 **ENC		201.00 **	201.00 **
CAPITAL OUTLAY-FUND 1	1200 SERIES		15,435.00 **				
REMODELING	1277 00 00	001	5,000.00	4,248.49 * EXP .00 * ENC		751.51 *	751.51 *
AUDIO & VISUAL	1278 01 00	001	850.00	.00 * EXP .00 * ENC		850.00 *	850.00 *
OFFICE EQUIPMENT	1279 00 00	001	7,085.00	5,919.16 * EXP .00 * ENC		1,165.84 *	1,165.84 *
VEHICLE PURCHASE	1280 00 00	001	2,500.00	1,853.40 * EXP .00 * ENC		646.60 *	646.60 *
TOTAL CAPITAL OUTLAY-FUND 1			15,435.00 **	12,021.05 **EXP .00 **ENC		3,413.95 **	3,413.95 **
PAYMENT TO DIST-FUND 1	1400 SERIES		1.00 **				
PAYMENT TO DISTRICTS	1400 00 00	001	1.00	.00 * EXP .00 * ENC		1.00 *	1.00 *
TOTAL PAYMENT TO DIST-FUND 1			1.00 **	.00 **EXP .00 **ENC		1.00 **	1.00 **
FUND-1 TOTAL			197,310.00	136,570.97 **EXP 17,659.44 **ENC		43,079.59 **	60,739.03 **

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	1966-67 I E D EXPENSES AS OF APRIL 30, 1967		EXPENDITURES AND UNENCUMBERED		ACTUAL BALANCE
		BUDGET AMOUNT		OPEN ENCUMBRANCES	BALANCE	
SPECIAL ED FUND-FUND 4 1700 SERIES		102,059.29	**			
CLERICAL	1710 02 00 001	1.00		.00 * EXP .00 * ENC	1.00 *	1.00 *
TEACHERS	1710 03 00 001	62,315.20		37,800.18 * EXP 10,070.18 * ENC	14,444.84 *	24,515.02 *
PSYCHOLOGISTS	1710 04 00 001	18,000.00		11,250.00 * EXP 3,750.00 * ENC	3,000.00 *	6,750.00 *
OFFICE SUPPLIES	1720 01 00 001	800.00		47.54 * EXP .00 * ENC	752.46 *	752.46 *
TEACHING SUPPLIES	1720 02 00 001	1,400.00		732.23 * EXP .00 * ENC	667.77 *	667.77 *
OTHER SUPPLIES	1720 03 00 001	800.00		779.42 * EXP .00 * ENC	20.58 *	20.58 *
RETIREMENT	1730 01 00 001	3,551.10		1,484.52 * EXP .00 * ENC	2,066.58 *	2,066.58 *
SOCIAL SECURITY	1730 02 00 001	2,990.75		1,843.33 * EXP .00 * ENC	1,147.42 *	1,147.42 *
S.I.A.C.	1730 04 00 001	147.98		113.52 * EXP .00 * ENC	34.46 *	34.46 *
HOSPITAL INSURANCE	1730 05 00 001	914.76		347.65 * EXP .00 * ENC	567.11 *	567.11 *
TRAVEL & EXPENSE	1745 00 00 001	9,613.50		6,864.51 * EXP .00 * ENC	2,748.99 *	2,748.99 *
STAFF IN-SERVICE	1750 01 00 001	525.00		26.50 * EXP .00 * ENC	498.50 *	498.50 *
CONTINGENCY FUND	1795 00 00 001	1,000.00		.00 * EXP .00 * ENC	1,000.00 *	1,000.00 *
TOTAL SPECIAL ED FUND-FUND 4		102,059.29	**	61,289.40 **EXP 13,820.18 **ENC	26,949.71 **	40,769.89 **
INSTR MTLs CTR.-FUND 2 1800 SERIES		191,268.00	**			
DIRECTOR, ASST DIRECTOR	1810 01 00 001	24,608.00		17,291.60 * EXP 3,458.40 * ENC	3,858.00 *	7,316.40 *

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	1966-67 I E		D EXPENSES AS OF BUDGET AMOUNT	APRIL 30, 1967		UNENCUMBERED BALANCE	ACTUAL BALANCE
					EXPENDITURES AND OPEN ENCUMBRANCES			
CLERICAL	1810 02 00		001	22,342.00	23,156.70 * EXP 4,019.68 * ENC		4,834.38CR*	814.70CR*
GRAPHIC ARTIST	1810 04 00		001	6,900.00	5,683.80 * EXP 1,150.00 * ENC		66.20 *	1,216.20 *
CLASSIFIED NON-CLER	1810 05 00		001	16,164.00	9,007.09 * EXP 1,804.00 * ENC		5,352.91 *	7,156.91 *
OFFICE SUPPLIES	1820 01 00		001	1,100.00	495.71 * EXP 25.71 * ENC		578.58 *	604.29 *
PAPER SUPPLIES	1821 01 00		001	1,100.00	594.77 * EXP .00 * ENC		505.23 *	505.23 *
PRINTING SUPPLIES	1821 02 00		001	500.00	554.30 * EXP .00 * ENC		54.30CR*	54.30CR*
CONTRACTED-PRINTING	1821 03 00		001	2,000.00	811.85 * EXP .00 * ENC		1,188.15 *	1,188.15 *
POSTAGE AND FREIGHT	1823 00 00		001	800.00	742.04 * EXP .00 * ENC		57.96 *	57.96 *
PROFESSIONAL BOOKS	1824 01 00		001	150.00	158.90 * EXP .00 * ENC		8.90CR*	8.90CR*
LIBRARY & REF BOOKS	1824 02 00		001	200.00	112.65 * EXP 8.95 * ENC		78.40 *	87.35 *
LIBRARY SUPPLIES	1824 03 00		001	125.00	64.64 * EXP 21.63 * ENC		38.73 *	60.36 *
PERIODIC, PAMPH LIBRARY	1824 04 00		001	60.00	40.00 * EXP .00 * ENC		20.00 *	20.00 *
SUPPLEMENTARY TEXTS	1824 05 00		001	350.00	56.30 * EXP .00 * ENC		293.70 *	293.70 *
TAPE PRODUCTION SUPPL	1827 01 00		001	1,000.00	2,038.97 * EXP 16.74 * ENC		1,055.71CR*	1,038.97CR*
TRANSPARENCY PROD SUPP	1827 02 00		001	2,500.00	2,013.61 * EXP 108.00 * ENC		378.39 *	486.39 *
PHOTOGRAPHIC SUPPLIES	1827 03 00		001	1,000.00	706.19 * EXP .00 * ENC		293.81 *	293.81 *
GRAPHIC SUPPLIES	1827 04 00		001	1,000.00	807.24 * EXP 236.25 * ENC		43.49CR*	192.76 *
RETIREMENT	1830 01 00		001	2,540.00	1,462.69 * EXP .00 * ENC		1,077.31 *	1,077.31 *

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	1966-67 I E D EXPENSES AS OF		BUDGET AMOUNT	APRIL 30, 1967		UNENCUMBERED BALANCE	ACTUAL BALANCE
					EXPENDITURES AND OPEN ENCUMBRANCES			
SOCIAL SECURITY	1830 02 00	001	2,745.00	1,815.56	* EXP			
				.00	* ENC		929.42 *	929.42 *
S.I.A.C.	1830 04 00	001	292.00	201.23	* EXP			
				.00	* ENC		90.77 *	90.77 *
HOSPITAL INSURANCE	1830 05 00	001	1,238.00	832.57	* EXP			
				.00	* ENC		405.43 *	405.43 *
TRUCK OPERATION	1845 01 00	001	1,800.00	1,500.55	* EXP			
				.00	* ENC		299.45 *	299.45 *
CAR ALLOWANCE	1845 02 00	001	960.00	800.00	* EXP			
				.00	* ENC		160.00 *	160.00 *
OUT-OF-POCKET EXP	1845 03 00	001	1,300.00	335.51	* EXP			
				.00	* ENC		964.49 *	964.49 *
STAFF IN-SERVICE	1850 01 00	001	250.00	40.00	* EXP			
				.00	* ENC		210.00 *	210.00 *
FILM REVIEW & EVALUATE	1850 02 00	001	2,000.00	1,457.85	* EXP			
				.00	* ENC		542.15 *	542.15 *
REGIONAL IN-SERVICE	1850 03 00	001	400.00	80.00	* EXP			
				.00	* ENC		320.00 *	320.00 *
ADVISORY IN-SERVICE	1850 04 00	001	100.00	12.00	* EXP			
				.00	* ENC		88.00 *	88.00 *
SUPPL, MAINT & REPAIR	1870 01 00	001	2,500.00	3,109.58	* EXP			
				87.90	* ENC		697.48CR*	609.58CR*
REPAIR, MAINT OF EQUIP	1870 02 00	001	2,100.00	736.65	* EXP			
				20.00	* ENC	1,343.35 *		1,363.35 *
MTL MAINT FILM LIBRARY	1870 04 00	001	3,500.00	2,056.54	* EXP			
				931.96	* ENC	511.50 *		1,443.46 *
AUDIO AND VISUAL	1878 01 00	001	1,000.00	736.54	* EXP			
				109.00	* ENC	154.46 *		263.46 *
STORAGE CABINETS	1878 02 00	001	1,000.00	736.80	* EXP			
				.00	* ENC	263.20 *		263.20 *
FILM EQUIPMENT	1878 04 00	001	3,500.00	3,768.74	* EXP			
				239.50	* ENC	508.24CR*		268.74CR*
LOCAL PRODUCTION EQUIP	1878 05 00	001	1,800.00	1,740.03	* EXP			
				.00	* ENC	59.97 *		59.97 *
OFFICE EQUIPMENT	1878 06 00	001	3,464.00	3,693.95	* EXP			
				33.00	* ENC	262.95CR*		229.95CR*

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	1966-67 I E D EXPEN AS OF APRIL 30, 1967		EXPENDITURES AND UNENCUMBERED		ACTUAL BALANCE
		BUDGET AMOUNT		OPEN ENCUMBRANCES	BALANCE	
VEHICLE PURCHASE	1878 07 00	001	2,500.00	1,570.55 * EXP .00 * ENC	929.45 *	929.45 *
FILMS RENT-TO-OWN	1890 01 00	001	40,380.00	8,969.99 * EXP .00 * ENC	31,410.01 *	31,410.01 *
FILM, TAPE, MODELS, KITS	1890 02 00	001	30,000.00	12,725.62 * EXP 4,193.40 * ENC	13,080.98 *	17,274.36 *
NDEA ENGLISH READING	1890 11 00	001	.00	840.00 * EXP .00 * ENC	840.00CR*	840.00CR*
NDEA CIVICS	1890 12 00	001	.00	.00 * EXP .00 * ENC	.00 *	.00 *
NDEA GEOGRAPHY	1890 13 00	001	.00	11,095.00 * EXP .00 * ENC	11,095.00CR*	11,095.00CR*
NDEA SCIENCE	1890 14 00	001	.00	10,912.00 * EXP .00 * ENC	10,912.00CR*	10,912.00CR*
NDEA MATHEMATICS	1890 15 00	001	.00	.00 * EXP .00 * ENC	.00 *	.00 *
FOREIGN LANGUAGE	1890 16 00	001	.00	.00 * EXP .00 * ENC	.00 *	.00 *
NDEA ENGLISH READING	1890 21 00	001	.00	203.88 * EXP 150.00 * ENC	353.88CR*	203.88CR*
NDEA HISTORY CIVICS	1890 22 00	001	.00	.00 * EXP .00 * ENC	.00 *	.00 *
NDEA GEOG	1890 23 00	001	.00	6,945.78 * EXP 122.10 * ENC	7,067.88CR*	6,945.78CR*
NDEA SCIENCE	1890 24 00	001	.00	6,241.48 * EXP 695.70 * ENC	6,937.18CR*	6,241.48CR*
NDEA MATHEMATICS	1890 25 00	001	.00	.00 * EXP .00 * ENC	.00 *	.00 *
FOREIGN LANGUAGE	1890 26 00	001	.00	325.79 * EXP .00 * ENC	325.79CR*	325.79CR*
CONTINGENCY FUND	1895 00 00	001	4,000.00	.00 * EXP .00 * ENC	4,000.00 *	4,000.00 *
TOTAL INSTR MTL S CTR.-FUND 2			191,268.00 **	149,283.26 **EXP 17,431.92 **ENC	24,552.82 **	41,984.74 **
DATA PROCESSING-FUND 3 1900 SERIES			219,230.00 **			

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	1966-67 I E D EXPEN. AS OF		APRIL 30, 1967		UNENCUMBERED BALANCE	ACTUAL BALANCE
		BUDGET	AMOUNT	EXPENDITURES AND OPEN ENCUMBRANCES			
DIRECTOR	1910 01 00	001	11,750.00	9,791.60 * EXP 1,958.40 * ENC		.00 *	1,958.40 *
PROGRAMMER	1910 02 00	001	32,000.00	32,629.60 * EXP 6,248.00 * ENC	6,877.60CR*		629.60CR*
SUPERVISOR	1910 03 00	001	9,000.00	7,500.00 * EXP 1,500.00 * ENC		.00 *	1,500.00 *
MACHINE OPERATOR	1910 04 00	001	12,600.00	5,491.74 * EXP 820.00 * ENC	6,288.26 *		7,108.26 *
KEY PUNCH OPERATOR	1910 05 00	001	20,500.00	23,656.37 * EXP 3,792.00 * ENC	6,948.37CR*		3,156.37CR*
CLERICAL	1910 06 00	001	3,600.00	1,326.68 * EXP .00 * ENC	2,273.32 *		2,273.32 *
BOOKKEEPER	1910 07 00	001	4,000.00	4,965.41 * EXP 928.00 * ENC	1,893.41CR*		965.41CR*
CPA CONSULTANT	1910 08 00	001	3,500.00	.00 * EXP .00 * ENC	3,500.00 *		3,500.00 *
OFFICE SUPPLIES	1920 01 00	001	600.00	410.85 * EXP .00 * ENC	189.15 *		189.15 *
PAPER AND FORMS	1921 00 00	001	9,700.00	16,529.56 * EXP .00 * ENC	6,829.56CR*		6,829.56CR*
MISCELLANEOUS OFFICE	1922 00 00	001	200.00	224.00 * EXP .00 * ENC	24.00CR*		24.00CR*
POSTAGE AND FREIGHT	1923 00 00	001	6,000.00	1,195.70 * EXP .00 * ENC	4,804.30 *		4,804.30 *
RETIREMENT	1930 01 00	001	2,450.00	1,411.91 * EXP .00 * ENC	1,038.09 *		1,038.09 *
SOCIAL SECURITY	1930 02 00	001	3,495.00	2,892.87 * EXP .00 * ENC	602.13 *		602.13 *
S.I.A.C.	1930 04 00	001	160.00	196.62 * EXP .00 * ENC	36.62CR*		36.62CR*
HOSPITAL INSURANCE	1930 05 00	001	1,315.00	983.56 * EXP .00 * ENC	331.44 *		331.44 *
OUT-OF-POCKET EXPENSE	1945 02 00	001	1,500.00	1,379.10 * EXP .00 * ENC	120.90 *		120.90 *
STAFF IN-SERVICE	1950 01 00	001	1,500.00	418.80 * EXP .00 * ENC	1,081.20 *		1,081.20 *

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	1966-67 I E D EXPEN AS OF APRIL 30, 1967		EXPENDITURES AND UNENCUMBERED		ACTUAL BALANCE
		BUDGET AMOUNT		OPEN ENCUMBRANCES	BALANCE	
REGION ADVISE IN-SERV	1950 03 00	001	600.00	59.28 * EXP .00 * ENC	540.72 *	540.72 *
MACHINE RENTAL	1960 05 00	001	23,160.00	15,813.60 * EXP 222.00 * ENC	7,124.40 *	7,346.40 *
COMPUTER RENTAL	1960 06 00	001	57,900.00	53,859.36 * EXP .00 * ENC	4,040.64 *	4,040.64 *
OFFICE EQUIPMENT	1988 01 00	001	1,000.00	1,690.16 * EXP .00 * ENC	690.16CR*	690.16CR*
PURCH BURSTER-DECOLLAT	1988 02 00	001	1,200.00	132.14 * EXP .00 * ENC	1,067.86 *	1,067.86 *
TAPES, CARD CABINETS,	1988 03 00	001	6,500.00	4,479.22 * EXP .00 * ENC	2,020.78 *	2,020.78 *
CONTINGENCY	1995 00 00	001	5,000.00	.00 * EXP .00 * ENC	5,000.00 *	5,000.00 *
TOTAL DATA PROCESSING-FUND 3			219,230.00	** 187,038.13 **EXP 15,468.40 **ENC	16,723.47 **	32,191.87 **
CLEARING ACCT.-FUND 5 3001 SERIES			150,000.00	**		
JOINT PURCH & OTHER	3001 00 00	001	150,000.00	171,186.95 * EXP 806.17 * ENC	21,993.12CR*	21,186.95CR*
P.E.R.B.	3851 01 00	001	.00	67.63 * EXP .00 * ENC	67.63CR*	67.63CR*
SOCIAL SECURITY	3851 02 00	001	.00	82.01 * EXP .00 * ENC	82.01CR*	82.01CR*
S.I.A.C.	3852 02 00	001	.00	23.44 * EXP .00 * ENC	23.44CR*	23.44CR*
BLUE CROSS	3852 05 00	001	.00	22.19 * EXP .00 * ENC	22.19CR*	22.19CR*
TOTAL CLEARING ACCT.-FUND 5			150,000.00	** 171,382.22 **EXP 806.17 **ENC	22,188.39CR**	21,382.22CR**
WITHHOLDING ACCOUNTS 8000 SERIES			.00	**		
O E A DUES PREPAID	8098 00 00	001	.00	78.63 * EXP .00 * ENC	78.63CR*	78.63CR*

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	1966-67 I E D EXPEN AS OF		BUDGET AMOUNT	APRIL 30, 1967		UNENCUMBERED BALANCE	ACTUAL BALANCE		
					EXPENDITURES AND OPEN ENCUMBRANCES					
FED. WITHHOLDING	8101 00 00	001	.00	3,322.16	CR* EXP	3,322.16	*	3,322.16	*	
				.00	* ENC					
STATE WITHHOLDING	8102 00 00	001	.00	1,019.44	CR* EXP	1,019.44	*	1,019.44	*	
				.00	* ENC					
SOC. SEC. W.H.	8103 00 00	001	.00	1,187.71	CR* EXP	1,187.71	*	1,187.71	*	
				.00	* ENC					
PERB WITHHOLDING	8104 00 00	001	.00	795.59	CR* EXP	795.59	*	795.59	*	
				.00	* ENC					
S.I.A.C. WITHHOLDING	8105 00 00	001	.00	23.66	CR* EXP	23.66	*	23.66	*	
				.00	* ENC					
BLUE CROSS W.H.	8201 00 00	001	.00	257.10	CR* EXP	257.10	*	257.10	*	
				.00	* ENC					
OCC. LIFE W.H.	8202 00 00	001	.00	.00	* EXP	.00	*	.00	*	
				.00	* ENC					
STATE GROUP W.H.	8203 00 00	001	.00	60.06	CR* EXP	60.06	*	60.06	*	
				.00	* ENC					
STANDARD W.H.	8204 00 00	001	.00	22.80	CR* EXP	22.80	*	22.80	*	
				.00	* ENC					
EUG. LANE CREDIT UNION	8301 00 00	001	.00	784.00	CR* EXP	784.00	*	784.00	*	
				.00	* ENC					
UNITED APPEAL	8601 00 00	001	.00	2.00	CR* EXP	2.00	*	2.00	*	
				.00	* ENC					
TOTAL WITHHOLDING ACCOUNTS			.00	**	7,395.89	CR**EXP	7,395.89	**	7,395.89	**
				.00	**ENC					
			859,867.29	***	698,168.09	***EXP	96,513.09	***	161,699.20	***
					65,186.11	***ENC				

287 Sterling Drive
Eugene, Oregon 97402
3 May 1967

RECEIVED

MAY 4 1967

LANE COUNTY SCHOOL SUPT.

BY.....

Dr. William Jones
Lane County Board of Education
748 Pearl Street
Eugene, Oregon

Dear Dr. Jones,

I am writing to inform you of the present status of the study of day care for children of low income families.

A steering committee was formed after the meeting called by League of Women Voters in November, 1966. Ruth Shepherd was employed part-time by the Lane Human Resources, Inc. to be the executive secretary of the committee. The months since then have been spent in surveys and discussions of such questions as the need, program, budget and finance, location, and age group to be served. Low income people have participated in the planning.

Out of the steering committee, a non-profit corporation is being formed, to be called Child Care, Inc. Jerry Hendricks, attorney, has been elected Chairman of the Board and Jill Heilpern, nursery school teacher, is the Co-chairman. We want you to know that we have decided to apply for a year-round Headstart grant, hopefully to begin in September, and expect to serve children between 3-6 years in an all-day program.

We assume that the status of your summer Headstart program will be settled soon and ours will not affect yours. However, it is important to us that you be fully informed about our plans in order to avoid any misunderstanding.

If you would like to meet with us, we would be happy to arrange it.

Sincerely,

Iris Abel

Mrs. Harold Abel
Chairman for Public Relations
Child Care, Inc.

cc: Mrs. Jonathan Benjamin

ROWAN, ISKRA AND BABCOCK

CERTIFIED PUBLIC ACCOUNTANTS

251 EUGENE MEDICAL CENTER

EUGENE, OREGON

97401

LYLE ROWAN, C.P.A.
ANDREW G. ISKRA, C.P.A.
RONALD E. BABCOCK, C.P.A.

May 10, 1967

Dr. William C. Jones, Superintendent
Lane County Schools
748 Pearl Street
Eugene, Oregon 97401

Dear Dr. Jones:

Within recent weeks you inquired of us as to what progress was being made with the financial records of the Lane County Intermediate Education District in relationship to the data processing facilities. Sometime before that, we had also made the same inquiry of Mr. Doug Powers and had received assurance that some improvements were being programmed. On at least two occasions since January 1, we discussed with Mr. Powers some of the I.E.D. accounting needs, various statement formats, and other related matters.

On Monday of this week, Mr. Powers presented to us a "print out" reflecting a number of changes which have been made. The accounting for the I.E.D. general fund, instructional materials center, data processing, special education, and joint purchasing was summarized in the statements given us. Although not audited by us as such, we examined it in detail. The statement proves mathematically, and the presentation of the information is in good form. We have suggested a few minor changes which we believe might make the statement more easily understood.

Within the next few days we are going to request print outs of a few accounts to determine accessibility to the detailed information contained therein. If the information is as accessible as we have been advised, the accounting procedures for the I.E.D. financial records will have been materially improved during the past year. Again we emphasize that we have not audited this latest statement, but we are very encouraged by the progress evidenced so far.

Very truly yours,

ROWAN, ISKRA and BABCOCK


Ronald E. Babcock

REB:vl

LANE COUNTY BOARD OF EDUCATION

FEDERAL PROJECTS STATEMENTS OF COSTS

AS OF APRIL 30, 1967

	<u>PAGE</u>
NEIGHBORHOOD YOUTH CORPS	1 & 2
OREGON TOTAL INFORMATION SERVICE	3
JR. HIGH LANGUAGE, ARTS & SOCIAL STUDIES	4
TITLE I 89 - 10 PROJECT B.A.M.	5

NEIGHBORHOOD YOUTH CORPS
 PHASE V - SEPTEMBER 1, 1966 to MAY 31, 1967
 AS OF APRIL 30, 1967

LANE COUNTY BOARD OF EDUCATION
 748 PEARL STREET
 EUGENE, OREGON 97401

RECEIPTS

ACCT. #	DESCRIPTION	BUDGET	RECEIVED	BALANCE
1600	Federal Grants	\$111,080.00	\$90,890.78	\$20,199.22

ACCT. #	DESCRIPTION	<u>EXPENDITURES</u>	BUDGET	REPORT MONTH	TOTAL	BALANCE
1600	Enrollee Wages		84,300.	8,990.	75,721,	8,579.
1610.1	FICA - Emp. for Enrollees		4,250.	396.	3,378	872.
1610.2	SIAC - EMP. for Enrollees		1,600.	288.	1,415.	185.
1621	Enrollee Transportation		350.	146.	146.	204.
1631	Project Administration		5,430.	1,462.	5,342.	88.
1633	Counseling Services		3,200.	289.	2,907.	293.
1632	Recruitment		1,070.	-0-	751.	319.
1634	Supervision		3,240.	345.	2,078.	1,162.
1640.1	FICA - Emp. for Staff		570.	57.	332.	238.
1640.2	SIAC - Emp. For Staff		212.	4.	124.	88.
1640.4	INS. - Emp. for Staff		163.	8.	31.	132.
1640.3	PERS. - Emp. For Staff		875.	29.	365.	510.
1650.1	Staff Travel Expense		2,160.	-0-	1,592.	568.
1650.2	Staff Per Diem		130.	-0-	66.	64.
1661	Office Equipment		390.	280.	385.	5.
1665	Rent		900.	100.	800.	100.
1670.1	Office Supplies		620.	(100.)	539.	81.
1670.2	Communications		450.	147.	443.	7.
1670.3	IBM		1,170.	254.	1,143.	27.
			<u>\$ 111,080.00</u>	<u>\$ 12,694.63</u>	<u>\$ 97,558.42</u>	<u>\$ 13,521.58</u>

NEIGHBORHOOD YOUTH CORPS
 OUT-OF-SCHOOL PROGRAM
 SEPTEMBER 7, 1966 to AUGUST 31, 1967

LANE COUNTY BOARD OF EDUCATION
 748 PEARL STREET
 EUGENE, OREGON 97401

ACCT. #	DESCRIPTION	<u>RECEIPTS</u> <u>BUDGET</u>		RECEIVED	BALANCE
1600.9	Federal Grant	\$82,810.00		\$50,622.40	\$32,187.60
Acct. #	DESCRIPTION	<u>EXPENDITURES</u> <u>BUDGET</u>	REPORT MONTH	TOTAL	BALANCE
1601	Enrollee Wages	57,500	7,389	30,836	26,664
1610.1	FICA - Emp for Enrollees	2,650	325	1,339	1,311
1610.2	SIAC - Emp. for Enrollees	930	149	602	328
1631	Project Administration	8,460	1,134	5,737	2,723
1632	Recruitment	500	-0-	500	-0-
1633	Counseling Services	4,490	610	2,784	1,706
1634	Sepervision	2,000	-0-	241	1,759
1635	Redemdial Education	1,500	475	475	1,025
1636	Job Development	1,000	-0-	133	867
1640.1	FICA - Emp. for Staff	800	61	360	440
1640.2	SIAC - Emp. for Staff	170	7	119	51
1640.3	INS. - Emp. for Staff	70	-0-	-0-	70
1640.4	PERS. - Emp. for Staff	280	33	82	198
1650.1	Staff Travel Expense	1,390	515	1,086	304
1650.2	Staff Per Diem	100	31	31	69
1670.1	Office Supplies	360	4	226	134
1670.2	Communications	150	57	57	93
1670.3	Bookkeeping	210	210	210	-0-
1670.4	Teaching Aids	250	10	31	219
		<u>\$ 82,810</u>	<u>\$ 11,009.13</u>	<u>\$ 44,850.39</u>	<u>\$ 37,959.61</u>

PROJECT O.T.I.S.
 OREGON TOTAL INFORMATION SYSTEM
 AUGUST 1, 1966 to SEPTEMBER 30, 1967
 AS OF APRIL 30, 1967

LANE COUNTY BOARD OF EDUCATION
 748 PEARL STREET
 EUGENE, OREGON 97401

ACCT. #	DESCRIPTION	RECEIPTS		RECEIVED	BALANCE
100	Federal Grants		BUDGET	\$160,425.00	\$93,902.00
			\$254,327.00		
ACCT. #	DESCRIPTION	EXPENDITURES	REPORT	TOTAL	BALANCE
		BUDGET	MONTH		
110 G 1	Director	20,735	1,458	13,125	7,610
110 G 2	Assistant Director	15,140	1,083	8,331	6,809
110 G 3	Secretary	4,290	350	2,847	1,443
110 G 4	Clerk	4,086	300	2,072	2,014
110 G 5	Key Punch Operators	6,325	-0-	-0-	6,325
110 J 1	Senior Systems Analyst	13,851	1,045	6,752	7,098
110 J 9	Analyst II	23,490	3,550	22,783	707
110 J 4	Analyst I	28,860	-0-	2,677	26,183
110 J 8	Programmers	19,228	2,725	6,292	12,936
120.1	Bureau of Educational Research	36,000	-0-	10,494	25,506
120 J 2	Special Consultants	10,000	27	1,622	8,378
130 G 1	Materials Supplies and Equipment	5,581	1,028	11,662	(6,081)
130 G 2	Travel	24,018	654	12,890	11,128
130 G 3	Postage & Freight	900	25	97	803
130 G 6	Advertising	-0-	-0-	15	(15)
130 G 4	Telephone	2,773	-0-	868	1,905
130 G 5	Liability Insurance	-0-	-0-	54	(54)
130 J 5	Training Travel & Expense	7,000	-0-	-0-	7,000
130 Q 7	Misc. Exp. Books, Periodicals	100	-0-	168	(68)
800 G 1	Office Rental	10,400	-0-	5,760	4,640
800 G 2	FICA	7,894	463	2,768	5,126
800 G 3	SICA	3,656	272	656	3,000
800 G 4	P.E.R.S.	10,000	(7)	172	9,828
		\$ 254,327.00	\$ 12,973.01	\$ 112,106.03	\$ 142,220.97

JR. HIGH LANGUAGE, ARTS & SOCIAL STUDIES
 JUNE 15, 1966 to AUGUST 19, 1967
 AS OF APRIL 30, 1967

LANE COUNTY BOARD OF EDUCATION
 748 PEARL STREET
 EUGENE, OREGON 97401

STATEMENT OF COSTS
RECEIPTS

ACCT. #	DESCRIPTION	BUDGET	RECEIVED	BALANCE
100.1	Federal Grant	\$42,134	\$ 5,458.00	\$36,676

ACCT. #	DESCRIPTION	<u>EXPENDITURES</u>			<u>BALANCE</u>
		<u>BUDGET</u>	<u>REPORT MONTH</u>	<u>TOTAL</u>	
110	Salaries	33,825	-0-	-0-	33,825
130.1	Supplies	129	-0-	35	94
130.3	Travel Expense	200	14	178	22
130.4	Visitations	4,000	381	2,290	1,710
130.6	Payroll Assessment	2,980	-0-	-0-	2,980
130.8	Fall Seminar Exp.	1,000	8	8	994
	Consultants	-0-	-0-	451	(450)
		<u>\$ 43,134.00</u>	<u>\$ 401.05</u>	<u>\$ 2,959.64</u>	<u>\$ 39,174.36</u>

TITLE I, 89 - 10 - PROJECT I, ESEA
 PROJECT B.A.M.
 BLACHLY, APPLGATE, MARCOLA
 AS OF APRIL 30, 1967

LANE COUNTY BOARD OF EDUCATION
 748 PEARL STREET
 EUGENE, OREGON 97401

STATEMENT OF COSTS

ACCT. #	DESCRIPTIONS	RECEIPTS		Received	Balance
		Budget			
075	Federal Grant			\$13,788.06	\$2,906.94
ACCT. #	DESCRIPTION	EXPENDITURES		TOTAL	BALANCE
		BUDGET	REPORT MONTH		
100	Administration	600	-0-	-0-	600
210	Instruction (Teachers)	7,650	613	4,900	2,750
211	Instruction (Teacher Aides)	2,435	287	2,044	391
245	Instruction (Travel & Expense)	900	100	818	82
436	Health Services	4,556	1,080	1,620	2,936
851.1	FICA Employers Cost	425	40	299	126
851.2	P.E.R.S. Employers Cost	104	15	90	14
852.2	SICA Employers Cost	25	2	28	(4)
1230	Capital Outlay	-0-	-0-	293	(293)
		\$ 16,695.00	\$ 2,135.21	\$ 10,091.68	\$ 6,603.32

HOME ADDRESS
EDWARD N. FADELEY
UNSLI DRIVE
OREGON 97403



COMMITTEES:
MILITARY AFFAIRS AIRMAN
MEMBER:
AIR AND WATER QUALITY
CONTROL
JUDICIARY
LABOR AND INDUSTRIES
LOCAL GOVERNMENT

STATE OF OREGON
OREGON STATE SENATE
SALEM 97310

May 11, 1967

William C. Jones, Supt.
Lane County I.E.D.
748 Pearl St.
Eugene, Oregon

Dear Mr. Jones:

I have been working hard to increase the state's share of basic school support and to provide property tax relief without school tax limitations dictated by the state. Superintendent Tom Powers' letter is enclosed. He has been following my efforts. Early in March I wrote each Oregon school district asking support for my efforts to obtain increased basic school support now, and warning of events here. I received no answer to this call to action. SB 202 has passed out of Senate Education two months ago.

Compare the enclosed Guard and Oregonian stories. In a major Senate floor speech the morning following the tax elections I continued the call for more state funds for basic. Money is available. It is being withheld from basic to force tax defeats. I suppose the hope is that school people will be sucked into supporting the sales tax proposal already passed by the House as the Republican plan.

What an irony that would be. Schools would get the blame for a new tax of \$250 million a biennium. And a part of the plan is a $\frac{1}{2}$ of 1% limitation upon local school taxes, based on true cash value. This limitation would go into the Constitution and would not be subject to general avoidance by the local voter. There would be no corresponding limit on city or county tax levies.

Enclosed are charts which I have prepared and used showing the failure of the state to continue to give the same fair share of its resources to replace property taxes for support of local schools. Other charts show that state revenues have gone up rapidly without new taxes.

I am enclosing copies of this letter and the charts for distribution to members of your board.

Sincerely,

Edward N. Fadeley
State Senator



STATE OF OREGON
OREGON STATE SENATE
SALEM 97310

Dear Friend:

Many letters are coming in regarding basic school support. I thank you for your letter which will support my efforts in this area.

As you probably know, I sponsor SB 202 which was designed to increase basic school support now, without a fight over changing the formula (and most of the changes suggested do not help our area). I am also willing to support the compromise by the State Department (SB 325) based upon the Advisory Committee's action. My bill has been "do passed" by Senate Education and is in Ways and Means.

Both my bill and the "Department's" bill can be funded now, without new taxes and without waiting for school or sales tax elections. This is true for this next school year without any new taxes even with the recently reduced "pessimistic" state general fund revenue estimates.

Governor's McCall's suggested tax increase is less than \$90 million for the biennium. The House Sales Tax is over \$200 million for the same period. The House majority is refusing to consider the lesser amount at all.

The 1963-65 general fund expenditures were \$368 million. In 1965-67, we are spending \$496 million. The most pessimistic of the estimates say we will have \$580 million without new taxes for 1967-69. I am fighting for education to get its fair share of these increases in state revenue. It has not been getting the same proportion of the money as the funds increase. Our opponents say no increase is available.

I believe, for good reasons, that basic school support money is being intentionally withheld by a majority of the Ways and Means Committee and especially the subcommittee on Education for the purpose of forcing an unneeded Sales Tax on a "Take it or nothing" basis. (The arm twisting and maneuvering makes Tammany Hall look like a Ladies' Aide group.) Education is being made the whipping boy for this massive tax shift.

The enclosed letter to the school districts precipitated some attempts at thought control on this subject. But I still prefer facts to fantasy.

Sincerely,

Edward N. Fadeley
EDWARD N. FADELEY

ENF/npf

In addition the gross property tax relief which the average consumer would provide by the 3% sales tax to the 10 highest property taxpayers in your county and the 14 largest in the state are shown by the tables enclosed.

It seems to me that the school children of Oregon are being held hostage and the ransom is a \$250 million unneeded sales tax.

Great increases in basic school support could be made without new taxes and without starving existing programs. Or \$100 of property tax relief could be given to each homeowner in Oregon.

Either of these or a combination of the best features of both could be done without new taxes.

Edward N F Adley

State Senator

The Guardian

Fair and Dry
Wednesday

Weather Report, Page 11A

Tuesday, Nov. 2, 1967

TWENTY-EIGHT PAGES

* Price 10 Cents

in Largest Districts

"I feel the results were a vote against the present system of taxes, not the budget as such," said Springfield Superintendent Walter Commons.

"I think we're just now beginning to feel the effects of last year's 1½ per cent property tax limitation measure that the people didn't get to vote on," said Lane Community College President Dale Parnell.

Said Eugene Superintendent Millard Pond: "The missing ingredient in the election was a clear signal from the Legislature" on whether additional state school support will be available.

For each school board whose budget went down, a period of agonizing reappraisal now sets in. A new election seems a certainty in all individual districts, since levies inside the 6 per cent limit simply aren't enough to run the schools on even a limited basis.

What the boards must decide is whether to resubmit the same budgets and try harder to convince voters to pass them or to start slashing away at expenditures.

If they choose the latter route, the boards are faced with still another problem:

In most cases, teacher and other staff salary increases represented a big portion of budget increases. And teachers in recent years have become more militant in salary requests.

One thing officials couldn't blame Monday's defeats on was apathy. Voter turnout generally was heavy.

In Eugene, largest district in the county, the second heaviest vote in history defeated the budget by a 5,728 to 4,746

figure. Lacking additional state support the budget would have raised taxes an estimated 8 mills.

Springfield's turnout was also the second highest in history, with the budget defeated there by a 2,224 to 1,571 vote.

"The relatively large jump in the millage (estimated at 10-13 mills) was a definite factor," said Board Chairman Gordon Vance.

In the Cottage Grove area, voters in the South Lane School District—third largest in the county—defeated the budget by a 853-482 vote and turned out two incumbent board members. Recent controversies there involving the board and school administration may have been a factor.

Voters in the Bethel District, fourth in size in the county, turned down their budget and two construction bond issue proposals. The budget defeat was by a 916 to 702 vote; the bond issues went down by larger margins.

Bethel Board Chairman Mary Hall mentioned heavy Eugene sewer assessments as a possible additional factor in the defeats there.

In all four of the largest districts, the vote was totally negative. Voters in each of the four balloted not only against their own district budget, but also against the county school equalization levy and the Lane Community College budget.

The defeat trend was bucked in, of all places, the little Douglas County community of Yoncalla. Voters there approved not only their budget, but two serial levies, the sum of which is expected to bring a 25-mill tax increase.

See Stories on Page 1B

'Tax Revolt Is Here'

School Budgets Fa

By DON BISHOPP
Of the Register-Guard

"The Legislature has been concerned so far this session with a tax revolt. . . . Well, if Lane County is any indication, they know now the revolt is here, and perhaps we'll see some property tax relief or some action on school finance."

William Jones, Lane County school superintendent, was reacting to one of the most disastrous election day defeats ever suffered by county school districts.

Voters in nine of the county's 17 districts—including Eugene and the other three largest, Springfield, South Lane and Bethel—Monday defeated their proposed school budgets. Another was defeated in an earlier election, and one district has yet to vote.

On a countywide basis, voters also defeated the school equalization levy for the first time in history, and turned down the Lane Community College budget for the first time.

Only four districts in the county had their budgets approved Monday, while budgets of two others had been approved in earlier elections.

One 38-year veteran of county school affairs said she couldn't recall ever seeing so many budgets defeated.

Other Emerald Empire school districts outside Lane County fared only a bit better. Budgets were approved in six of them, defeated in four others.

Across the state, it was difficult to see a trend as clear as that in Lane County. Voters in larger school districts,

other than Portland, generally voted down their budgets while rural district budgets fared better.

(Technically, Monday's vote was on whether to approve tax levies beyond the constitutional 6 per cent limitation. But the vote, in effect, is on each district's proposed budget).

In the Legislature, there were differing interpretations of what happened.

House speaker F. F. Montgomery, R-Eugene, said budget defeats in larger districts "clearly demonstrate the need for offering some alternative for financing local schools." He made it clear he was talking about a sales tax.

But one of the leading opponents of a sales tax, Senator Edward Fadeley, D-Eugene, charged that Republican members of the Legislature "invited this voter defeat" in hopes it would lead to passage of a sales tax.

Fadeley, who is state Democratic chairman, charged that the Republican-dominated House has withheld available money from school districts "to force a change in the method of financing local education."

Fadeley said he reads into the election results an indication that voters want to retain local control of financing, and that they are asking for "even more restraint" from school officials.

"They are asking that less money be spent, not that more new taxes be passed," he said.

In school offices around Lane County, the words "taxpayers' revolt" were used more than once as officials and board members tried to assess the defeat. Some indicated that they weren't really surprised at the negative vote.

Don B

LANE COUNTY SCHOOL DISTRICT No. 52
4640 BARGER AVENUE
EUGENE, OREGON - 97402

May 4, 1967

The Honorable Ed Fadley, Senator
Oregon State Senate
State Capitol Building
Salem, Oregon 97310

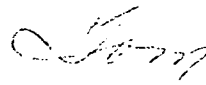
Dear Ed:

I read with great interest the article in The Oregonian of May 3 concerning school budget defeats. I was particularly interested in your efforts to show that the fault lies with the failure of the Legislature to put enough money into the basic school support fund.

I do not want to get into the controversy concerning the pros and cons of sales tax or any other type of a tax which might have to be referred to the people for their decision, but the schools cannot wait until 1968 for additional support. The schools need the support in 1967-68 and the quicker that we find out that this support is coming the better, for we would be able then to reduce proposed budgets accordingly.

Keep up the good fight, Ed. Probably before long other members of the Senate and House will start paying some attention to your efforts. I would urge that along with the efforts to increase the basic school support fund, that you give serious thought and effort toward changing the distribution formulas both at the State level and the I.E.D. level. These formulas do need changing if the State and County monies are to be distributed properly.

Sincerely yours,



TOM POWERS
Superintendent

TP:cm

TAX RELIEF - OR TAX INCREASE?

1. Revenue estimates have been reduced (the increase has been cut) by \$30 to \$40 million. The increase is still substantial without new taxes.
2. What tax increase or other tax proposals have been made?

NAME OF PLAN	NEW TAXES FOR 2 YEARS	REVENUE RAISING METHOD	SCHOOL LIMITATION ON TRUE CASH VALU
HOUSE Republican	\$250 million*	3% Sales Tax for \$240 million 15% corporate increase for \$12 million	1/2 of 1% TCV (state dictated)
McCALL	\$ 89 million	15% personal income \$58 million 30% Corporate for \$24 million \$7 million reduced deductions Increment.	1% TCV (state dictated)
TAX STUDY	\$120 million	2% sales less credit on income tax	None
STADLER (tax study minority)	\$90 million	Various taxes -- Insurance, income, etc., increased	None
DEMOCRATIC SCHOOL SUPPORT PROPERTY RELIEF	None	None (uses available current Revenues up to \$80 million)	None (local voters control)
DEMOCRATIC HOME PROPERTY RELIEF	None	Transfers from existing expenditures for Property Relief	None (local voters control)

* This is a net figure. In fact the sales tax will cost many millions more for costs of collection. The consumer will pay, but the money will never get to be used productively by the state.

Courtesy of Senator Edward N. Fadeley

HOME ADDRESS
N. FADELEY
SELF DRIVE
OREGON 97403



COMMITTEES:
MILITARY AFFAIRS CHAIRMAN
MEMBER:
AIR AND WATER QUALITY
CONTROL
JUDICIARY
LABOR AND INDUSTRIES
LOCAL GOVERNMENT

STATE OF OREGON
OREGON STATE SENATE
SALEM 97310

Dear Fellow Taxpayer:

Should Oregon pass the sales tax proposal which originated with the Republicans in the House of Representatives? Will we provide tax relief by raising taxes \$250 million dollars net for the upcoming two year state budget period?

Should we tax consumers to provide relief to all property owners?

Attached are summaries of the various tax "plans." They vary from: (1) the no-new-tax position, which I favor (2) through Governor McCall's plan to raise less than \$90 million (3) to the high-tax House plan to raise \$250 million plus millions of dollars more to pay the added cost of collecting this new tax.

In 1963-65 our state general fund budget was \$368 million. Just four years later -- 1967-69 -- we can spend, without new taxes \$580 million under the revised revenue estimates (Governor Hatfield estimated that \$610 million would be available last December.)

With this kind of increase in existing revenues, and with only \$30 to \$40 million reduction in the increase in revenue estimates what is the purpose of a \$250 million increase? The answer is to shift taxes from one group to another, not to reduce taxes.

And schools are to take the blame for this stupendous tax increase, raising nearly as much new tax money as all Oregonians currently pay to the state as personal income taxes. What an irony that would be. Back in the '63-'65 budget we gave about 35% of our total state general fund "pie" to basic school support. But now, with the general fund revenue greatly increased, the Republican-controlled Ways and Means Committee proposes to put only 27% of the state's current revenue into basic school support.

Since schools create the demand for much more than half of the property taxes statewide, this legislature's withholding of available funds increases property taxes and invites defeat of local school elections.

The enclosed charts show what part of the state's revenue has been given to schools, how the revenues are rising without new taxes, and what various higher tax schemes would make available.

School Budget Defeat Called Property Tax Warning

By HAROLD HUGHES

Political Writer, The Oregonian

SALEM (Special) — The failure of some major school budgets to pass in various sections of the state gave ammunition Tuesday to legislative leaders who believe some form of property tax relief is needed to hold down school taxes.

House Speaker F. F. Montgomery, R-Eugene, said, "The voters can be assured the election results will not go unnoticed. Our efforts will continue."

Montgomery, who had led the House Republican fight to send a sales tax to a vote of the people, said the elections "clearly demonstrate the need for offering some alternative to the financing of local schools."

In the Senate, Republican leader Sen. Anthony Yturri, Ontario, said the elections indicate "something must be

found to substitute for property taxes or otherwise the 1 1/2 per cent limitation will pass and we'll have chaos — and maybe that would be a healthy thing."

Sen. Edward Fadeley, Eugene, who is also the Demo-

cratic state chairman, took to the Senate floor armed with charts in an effort to show the Legislature to put enough money into basic school support.

He said that under Democratic House leadership in 1931, basic school support was 36 per cent of the local operating costs, but that under the Republican House leadership it has fallen to 29.8 per cent during the present biennium and that current House Republican proposals would drop it to 27 per cent.

More Vote

"The least that we can do is follow Gov. Tom McCall's advice and appropriate an additional \$30 million into basic school support," Fadeley told the Senate.

Sen. Al Flegel, D-Roseburg, chairman of the Senate Education Committee, said he didn't see the school elections as "being a demand or mandate in any way for a sales tax."

Flegel said the elections "brought out more people than have voted in the past. There are many other reasons that are equally valid, the

main one of course being lack of communication, and not enough work on the part of the school boards and superintendents to sell their program to the voters in their school districts."

He said those school districts that did a good job in their budget committees and then went out and justified it to the voters had a favorable vote.

"The concern of teacher unrest, the publicity given salary increases, and the fact that a no vote is a lot easier to cast than a yes vote have a lot more to do with these elections than does the talk of some new form of tax," he declared.

Chance Seen

"If we have a mandate, it is not a mandate to panic, it is a mandate to re-adjust our basic school support formula to make it more understandable to the voter and more equitable to the taxpayer," Flegel said.

Sen. Harry Boivin, D-Klamath Falls, who is the chairman of the Senate Tax Committee that is considering the House-passed sales tax and other property relief measures, said:

"This indicates that the Senate will likely give the people a chance to vote on some kind of property tax relief." Boivin has looked with favor on a sales tax that would cut both property and income taxes, but doesn't at this time have the Senate votes to pass the measure.

Rep. Lee Johnson, R-Portland, the chairman of the House Tax Committee, said the levies that passed in Multnomah County are "hardly indicative of the people in the metropolitan area are satisfied with their property taxes."

He said the widespread downstate failure of school elections indicates the people want property tax relief.

County survey of top taxpayers of Oregon -- Public util. & private

<u>Company</u>	<u>Total Property Tax</u>	<u>1/3 of Total</u>	<u>'66 Profit^o</u>
Pacific N. W. Bell	\$7,231,549.00	\$2,410,516.00	\$45,795,664
Portland G. E.	6,594,226.00	2,198,075.33	10,758,211
Pacific Power & Light	5,722,391.00	1,907,463.66	25,593,356
Weyerhaeuser	4,974,325.99	1,658,108.67	79,200,000
N. W. Natural Gas	2,572,985.00	857,361.66	4,518,000
Georgia Pacific	2,059,410.72	686,470.24	50,290,000
Southern Pacific	1,911,541.00	637,180.33	74,391,706
Crown Zellerbach	1,862,702.59	620,900.87	56,638,000*
Union Pacific	1,185,873.00	395,291.00	109,791,622
International Paper	1,137,335.61	379,111.87	105,221,821
West Coast Telephone	1,978,148.000	359,382.66	4,920,035
Idaho Power Co.	1,070,762.000	356,920.66	13,755,190
Boise Cascade	866,516.28	288,838.76	9,597,000
Boise Cascade Realty	<u>280,213.12</u>	<u>93,404.37</u>	(6 mos. to
	1,146,729.40	382,243.13	June '66)
U. S. Plywood	832,622.44	277,540.81	22,902,345
Pacific Gas Transmission	717,663.00	239,221.00	2,562,000
Publisher's Paper Co.	691,901.72	230,663.90	div. of Time
El Paso Natural Gas	445,080.00	138,460.00	43,256,000
Pope Talbot Co.	444,667.73	148,222.58	717,264+
Edward Hine Lumber	248,830.03	82,976.67	1,730,000 ⁺
Calif. Pacific Utilities	360,390.99	120,130.33	2,192,020

^o Net Income

* Net Profit

⁺Annual Report '65

Courtesy of SENATOR EDWARD N. FADELEY
Senate Chamber
Oregon Legislative
Assembly

TAX RELIEF - OR TAX INCREASE?

1. Revenue estimates have been reduced (the increase has been cut) by \$30 to \$40 million. The increase is still substantial without new taxes.
2. What tax increase or other tax proposals have been made?

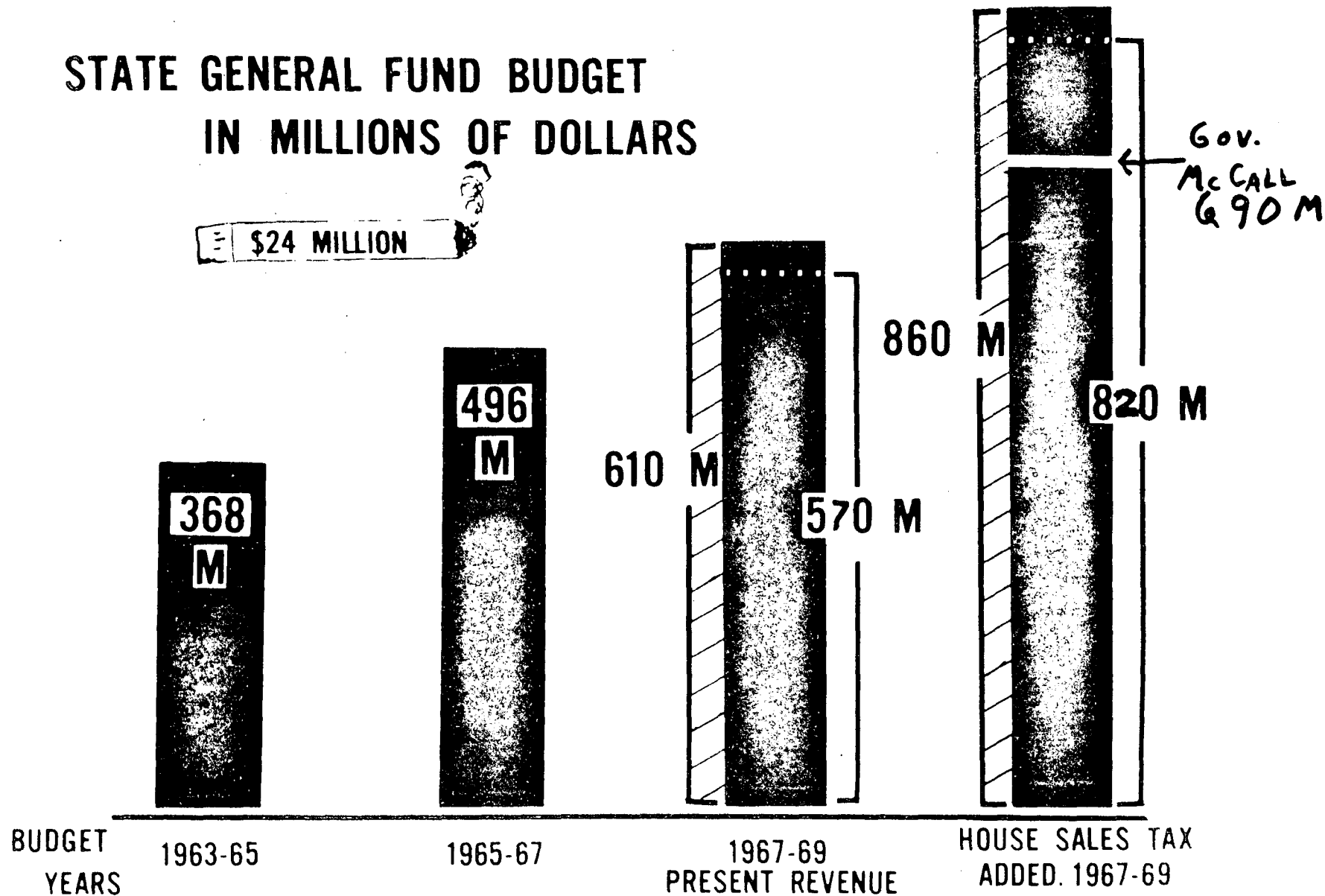
NAME OF PLAN	NEW TAXES FOR 2 YEARS	REVENUE RAISING METHOD	SCHOOL LIMITATION ON TRUE CASH VALU
HOUSE Republican	\$250 million*	3% Sales Tax for \$240 million 15% corporate increase for \$12 million	1/2 of 1% TCV (state dictated)
McCALL	\$ 89 million	15% personal income \$58 million 30% Corporate for \$24 million \$7 million reduced deductions Increment.	1% TCV (state dictated)
TAX STUDY	\$120 million	2% sales less credit on income tax	None
STADLER (tax study minority)	\$90 million	Various taxes -- Insurance, income, etc., increased	None
DEMOCRATIC SCHOOL SUPPORT PROPERTY RELIEF	None	None (uses available current Revenues up to \$80 million)	None (local voters control)
DEMOCRATIC HOME PROPERTY RELIEF	None	Transfers from existing expenditures for Property Relief	None (local voters control)

* This is a net figure. In fact the sales tax will cost many millions more for costs of collection. The consumer will pay, but the money will never get to be used productively by the state.

Courtesy of Senator Edward N. Fadeley

STATE GENERAL FUND BUDGET IN MILLIONS OF DOLLARS

\$24 MILLION

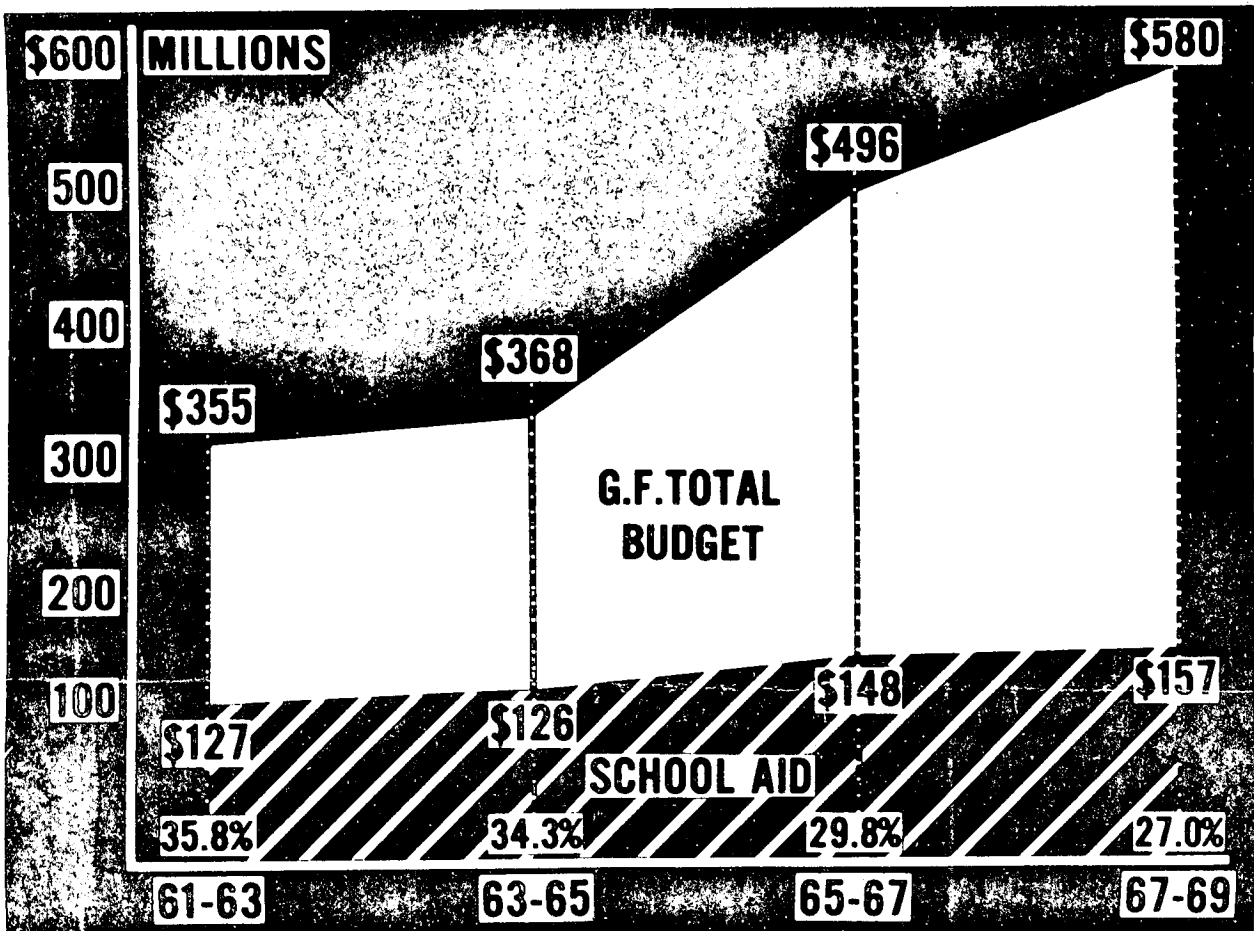


COURTESY OF SEN. ED FADELEY

Has the state given a fair share of its total General Fund budget to schools? The following chart shows that as total state funds have increased, the schools have been cut back and have not received their previous proportionate share. This state decision to cut back in 1965 and to cut further in the proposed 1967-69 budget tends to raise property taxes.

PERIOD	G.F. TOTAL BUDGET MILLIONS	SCHOOL AID MILLIONS	%FOR SCHOOL
1961-63	\$355.	\$127.2	35.8
1963-65	\$368.	\$126.3	34.3
1965-67	\$496.	\$148.0	29.8
1967-69	\$580.	\$156.8	27.0

The chart below shows visually that part of General Fund income going to schools:



SENATOR FADELEY'S HELPERS

Nina (Mrs. Melvin) Cleveland is clerk to the Senate Military Affairs Committee of which Senator Fadeley is chairman. This is her first experience as a legislative employee although she is well known for her activities in the League of Women Voters and other organizations promoting good government. As Military Affairs clerk, she takes minutes, types letters and sets up hearings and committee meetings. A Phi Beta Kappa from the University of Oregon, she delights Senator Fadeley with her talent for researching needed information.

Bobbie (Roberta) Payne is a pretty Portland co-ed attending Willamette University across the street from the Capitol. She intends to teach political science someday. For eight hours a week she serves as legislative intern to Senator Fadeley. In her first research assignment, she contacted Oregon county assessors and the Public Utility Commissioner to learn who the major property taxpayers are. She discovered that a 1/3 cut in property taxes (as proposed by House Republicans) would mean a savings in property taxes of \$2,410,516 for Pacific Northwest Bell, of \$2,198,075.33 for Portland General Electric, of \$1,907,463.66 for Pacific Power and Light, of \$1,658,108.67 for Weyerhaeuser, of \$857,361.66 for Northwest Natural Gas and of \$686,470.24 for Georgia Pacific. These companies won't be paying sales taxes - or even increased corporation taxes - that nearly match these reductions in property tax.

Bonnye Gibbens is Senator F.'s legal secretary in Eugene. Since the law business slacks off a bit (about \$6,000 worth) during the legislative session, Bonnye types answers to Senate correspondence and handles constituents' requests that are phoned in to Senator Fadeley's Eugene office.

Maggie Hensley is a loyal Democrat who runs the State Democratic Party Office in Portland. As State Democratic Chairman, Senator F. counts on Maggie (who just celebrated her 71st birthday) to do many things he hasn't the time to do.

Nancie Fadeley is Senator F.'s bride and legislative secretary. She amends his bills as the committees change them, reads and clips five newspapers daily for legislative information, tells him when he orates too long and becomes indignant when anyone else criticizes him.

Nina, Bobbie, Bonnye, Maggie and Nancie all answer letters to Senator Fadeley and never get caught up.

* * * * *

Representative Bill Bradley, Multnomah County Democrat and a member of the minority on the House Taxation Committee, will speak to the East Eugene Area Democrats meeting at Harris Hall, Wednesday evening, April 19, at 8 o'clock. Anyone interested is welcome.

* * * * *

Don't miss the next issue of this newsletter or you'll miss reading about "THE BIRDS AND THE BEES AT SALEM".

* * * * *

This month our favorite honorary page has been Mark Marquess, a U. of O. political science student from Creswell.

Nancie Fadeley

ROWAN, ISKRA AND BABCOCK

CERTIFIED PUBLIC ACCOUNTANTS

251 EUGENE MEDICAL CENTER

EUGENE, OREGON

97401

LYLE ROWAN, C.P.A.
ANDREW G. ISKRA, C.P.A.
RONALD E. BABCOCK, C.P.A.

May 10, 1967

Dr. William C. Jones, Superintendent
Lane County Schools
748 Pearl Street
Eugene, Oregon 97401

Dear Dr. Jones:


Within recent weeks you inquired of us as to what progress was being made with the financial records of the Lane County Intermediate Education District in relationship to the data processing facilities. Sometime before that, we had also made the same inquiry of Mr. Doug Powers and had received assurance that some improvements were being programmed. On at least two occasions since January 1, we discussed with Mr. Powers some of the I.E.D. accounting needs, various statement formats, and other related matters.

On Monday of this week, Mr. Powers presented to us a "print out" reflecting a number of changes which have been made. The accounting for the I.E.D. general fund, instructional materials center, data processing, special education, and joint purchasing was summarized in the statements given us. Although not audited by us as such, we examined it in detail. The statement proves mathematically, and the presentation of the information is in good form. We have suggested a few minor changes which we believe might make the statement more easily understood.

Within the next few days we are going to request print outs of a few accounts to determine accessibility to the detailed information contained therein. If the information is as accessible as we have been advised, the accounting procedures for the I.E.D. financial records will have been materially improved during the past year. Again we emphasize that we have not audited this latest statement, but we are very encouraged by the progress evidenced so far.

Very truly yours,

ROWAN, ISKRA and BABCOCK


Ronald E. Babcock

REB:vl

May 9, 1967

Welcome Rumbaugh
Lane Intermediate Education District
748 Pearl Street
Eugene, Oregon 97401

We are pleased to inform you that your application for participation in the 1967 summer institute, Vocational Education Curriculum Development, has been approved and you have been accepted for participation in the institute.

The formal institute program will begin with registration at 2:00 P. M. Sunday, June 18, 1967, and will conclude at 4:00 P. M. Friday, July 14, 1967. You will receive a roster of institute participants, advance information, institute program and materials in two weeks.

I am looking forward to seeing you this summer. I anticipate that you will have a stimulating and worthwhile experience as a participant in the curriculum development institute. If for any reason you find that you will be unable to attend, please let me know immediately so an alternate can be authorized in your place.



T. Antoinette Ryan
Director, Research Center

TAR:ds

cc. Nominator: Dr. Wm. G. Loomis
State Director of Vocational Education
Public Services Building
Salem, Oregon 97310

LANE COUNTY BOARD OF EDUCATION MEETING
Intermediate Education District
Thursday, May 11, 1967
10:00 P.M.

Minutes
in brief

1. Attendance

1. The regular meeting of the Board of Education for the Intermediate Education District was held in the Board Room, 748 Pearl Street, Eugene, Oregon, at 10:00 o'clock P.M. (succeeding the Lane County School Boards' Association meeting) with the following members present: Vice-Chairman Dave Burwell, Laura Johnson, Noble Wheeler, Alden Briggs, Vera Hansen, William Land, and Secretary William Jones. Also present were: Ruth Gould, Margaret Blanton, Mary Simmons, and Walter Baird of the IED Office; Lowry Bennett of Project OTIS; Robert Llewellyn of Neighborhood Youth Corps; Bob Newcomb of the Register-Guard, and several Superintendents and Board Members from Lane County School Districts.

2. Minutes approved

2. Director Wheeler moved that the minutes of April 25 be approved as received by mail.

Director Briggs seconded and the motion carried.

3. Comments from Superintendents and Board Members

3. Tyrus Brown, Superintendent of the Siuslaw School District - requested the IED Board to resubmit for vote the question of exceeding the IED 6% limitation.

Richard Scott, Superintendent of the Fern Ridge School District - urged the IED Board to resubmit for vote the question of exceeding the IED 6% limitation. (Resolution from Fern Ridge requesting revote signed by the Superintendent, Board Members and Clerk, was presented).

Joey Acaiturri, Superintendent of the Pleasant Hill School District - on behalf of School District No. 1, requested the Board to resubmit for vote the question of exceeding the IED 6% limitation.

Kenneth Hunnicutt, Principal of the Junction City Junior High School - stated that a Resolution was forthcoming from the Junction City School Board requesting the IED Board to resubmit for vote the question of exceeding the IED 6% limitation.

4. Exceed IED 6% limitation

4. Director Wheeler moved that the IED Board resubmit for vote the question of exceeding the IED 6% limitation at the same figure as submitted previously - \$5,771,155.26.

Director Briggs seconded the motion.

Director Johnson moved to table the motion. Director Briggs seconded and the motion carried.

5. Canvass of May 1 election results
5. Director Hansen moved to accept the canvass of votes for the IED election held May 1, 1967 as follows:
- School Board Director, Zone 3, Three Year Term:
Vera Hansen, 3,145; Don Rees, 1; Billy Leonard, 2.
- School Board Director, Zone 4, Three Year Term:
William C. Land, 1,982; Ralph McLean, 1; Eula Privat, 1; Jack Carter, 1; Elizabeth W. Browne, 1; Jack Wilkinson, 1.
- IED Levy to Exceed the 6% Limitation:
YES, 9,015; NO, 12,308.
- Director Johnson seconded and the motion carried.
6. William Land sworn in
6. Director Johnson administered the Oath of Office to the newly elected member William Land.
7. Election to Exceed 6% Limitation
7. Director Johnson moved that the motion to resubmit for vote the question of exceeding the IED 6% limitation, be removed from the table. Director Briggs seconded and the motion carried.
- The motion carried to call a special IED election for the purpose of resubmitting the tax levy to exceed the 6% limitation at the same figure.
8. Date Set
8. Director Briggs moved that the date of June 8, 1967 be set for the election to resubmit the question of exceeding the IED 6% limitation.
- Director Hansen seconded and the motion carried.
9. Resolution to appoint Election Boards
9. Director Wheeler moved that Superintendent Jones be directed to appoint Election Boards on May 12 to serve for the June 8 election.
- Director Briggs seconded and the motion carried.
10. Bills approved
10. Director Briggs moved that the April bills in the amount of \$28,030.09 be approved for payment.
- Director Wheeler seconded and the motion carried.
11. Handicapped Program Proposal
11. Robert Llewellyn, Director of Neighborhood Youth Corps, presented a proposal for a PROGRAM FOR PROVIDING VOCATIONAL EXPERIENCES FOR HANDICAPPED YOUTH. The time schedule set for the program is June 12 - September 15, 1967, to include 400 handicapped youths in Benton, Douglas, Lane, Lincoln, Linn, Marion and Polk Counties. The amount of the proposal is \$163,200.00

Director Hansen moved that the IED Board sponsor the Handicapped Youth Program and submit application for same.

Director Wheeler seconded and the motion carried.

12. OTIS Proposal

12. Lowry Bennett, Director of Project OTIS, submitted revised copies of the OTIS operational grant proposal.

13. Data Processing

13. Walter Baird, Director of Data Processing, presented the March and April student processing activity information report and a opinionnaire form which is being sent to local school boards.

14. NDEA Project applications approved

14. Melvin Mead, Director of the Instructional Materials Center, requested the approval of the following NDEA Project applications:

Priority 1 - Social Studies	\$ 48,381.00
Priority 2 - Language Arts	32,446.00
Priority 3 - Science	43,643.00
Priority 4 - Industrial Arts	4,002.00
Priority 5 - Mathematics	9,010.00
Priority 6 - Foreign Language	6,034.00
	<u>\$143,516.00</u>

Director Briggs moved to approve the NDEA Project applications as submitted.

Director Johnson seconded and the motion carried.

15. Meeting change

15. The Board agreed to change the date of the board discussion meeting set for May 11, comprising Pleasant Hill, Creswell, South Lane, Lowell, Oakridge and McKenzie, to early in the fall.

16. Resignation accepted

16. Superintendent Jones presented a letter of resignation from Charlotte Buck, Editor-Writer.

The Board accepted the resignation with regret.

17. Next meeting

17. The next regular Board meeting will be held on Tuesday, May 23 at 7:30 P.M. in the Board Room, 748 Pearl Street.

Meeting adjourned.

DAVE BURWELL, Vice-Chairman

WILLIAM JONES, Secretary

OFFICIAL
Election Results - May 1, 1967 Elections
 Lane County

I.E.D. Directors

Dist. No.	Name	I.E.D. 6%		D. Rees	V. Hansen	B. Leonard	R. McLean	W. Land	E. Privat J. Carter E. Brown J. Wilkinson	Local Dist. 6%	
		YES	NO							YES	NO
				Zone 3			Zone 4				
1	Pleasant Hill	324	400				1	432		293	444
4	Eugene	4,575	5,917							4,746	5,728
19	Springfield	1,479	2,299		2,718					1,571	2,226
28J	Fern Ridge	321	193							312	185
32	Mapleton	130	183							147	173
40	Creswell	270	150					358		194	216
45J	South Lane	471	855					915		482	853
52	Bethel	473	1,147							702	916
66	Crow-Applegate	56	95							75	72
68	McKenzie	182	253	1	325	2				181	260
69	Junction City	262	406							305	360
71	Lowell	82	113					132	1	117	85
76	Oakridge	60	109					119	1 1 1	To be voted later	
79	Marcola	80	60		102					77	68
90	Blachly	70	65							Voted previously	
97J	Florence	169	46							To be voted later	
117	Westfir	11	17					26		Voted previously	
		9,015	12,308	1	3,145	2	1	1,982	1 1 1 1		

Siuslaw School District No. 97-J

Route 2, Box 4
Florence, Oregon 97439
Phone 997-2651

Tyrus S. Brown, Superintendent
Bonnie J. Wharfield, Clerk

May 11, 1967

Lane County Board of Education
Intermediate Education District
748 Pearl St.
Eugene, Oregon

Dear Sirs:

At a regular meeting of the Siuslaw School District 97-J Board of Directors held on May 10, 1967 a resolution was unanimously approved by the Board to request that the Lane County Intermediate Education District Board resubmit the Lane County IED tax levy to the voters at a second election.

Your consideration of the resolution will be greatly appreciated.

Sincerely,

Siuslaw School District 97-J
Board of Directors


By: Bonnie J. Wharfield
District Clerk

FERN RIDGE PUBLIC SCHOOLS

Lane County District 28J



Telephone 935-2253

VENETA, OREGON 97487

RECEIVED

MAY 11 1967

LANE COUNTY SCHOOL SUPT.

BY _____

May 8, 1967

To: Board of Education
Intermediate Education District
Lane County
Eugene, Oregon

We, the undersigned, of School District 28-J hereby respectfully urge the resubmission to the voters of the I.E.D. tax levy providing for equalization among districts of the county.

We would further urge you as a board to join with us and all other districts of the county to clarify the apparent choak of misunderstanding that surrounds this levy.

Respectfully submitted,

Ben Sumner
Board Chairman

Red J. Allison
Board Member

Lawrence Turner
Board Member

W. J. Bartels Jr.
Board Member

Clarence G. Peterson
Board Member

Richard Scott
Superintendent

Jack E. Warren
Clerk

ABSTRACT

Submitted by:

William Jones, Superintendent Lane I.E.D.
Eugene, Oregon - 342-5576

Signed

Principal Instigator
Project Director

Robert M. Llewellyn, Director N.Y.C.
748 Pearl, Eugene, Oregon - 342-5576, ext. 25

Signed

Title: PROGRAM FOR PROVIDING VOCATIONAL EXPERIENCES FOR HANDICAPPED YOUTH

- A. Problem: To find useful, worthwhile, meaningful employment for disabled and handicapped youth that will assist them in feeling of value to society and at the same time give them some vocational experiences.

Objectives:

1. To provide adequate training and counseling for handicapped youth prior to and during employment in order to insure that they have a position that is both compatible with their abilities, needs, and interests and at the same time of some value to our society.
2. To enlist the cooperation and understanding of our public and private agencies in the aims and purposes of this project, and solicit their aid in finding positions for our disabled youth.
3. To provide counseling and direction to the enrollees in order that they may start thinking of vocational goals and objectives.
4. To provide paying jobs for handicapped youth in order that they may appreciate the satisfaction of earning wages for valuable work performed.

Procedures

1. We have analyzed the opportunities for employment in our local agencies that are of real value and are not now being performed that are within the capacities and abilities of handicapped youth.
2. We have established adequate administrative, supervisory and counseling procedures to handle the employment of handicapped youth.
3. We have studied the structure of our present N.Y.C. program and feel it can be expanded to handle the administrative, supervisory and fiscal procedures necessary to implement this proposed program.

4. We have plans for implementing a training and counseling program oriented at the specific needs of employing handicapped youth.
5. We have discovered a virtually untapped need for assistance in the area of morale building activities and services for both children and senior citizens residing in rest homes and hospitals that could be supplied by handicapped youth.

Time Schedule: June 12, 1967 - September 15, 1967

Federal Funds Requested: \$ 163,200.00

I. Introduction

This proposal is based on the following assumptions:

- A. There are opportunities for worthwhile educational and vocationally oriented employment for physically disabled youth in our schools and community agencies in this geographic area.
- B. Physically handicapped youth are at a definite disadvantage when seeking employment in the area to be served by this project due to the following factors:
 1. There is a real shortage of opportunities for summer employment in this geographic area for young people.
 2. The largest labor market in our area is the Timber Harvesting and Processing Industry. Prime need for short term labor in this industry stresses physical labor and requires employees in better than average physical condition.
 3. Public Transportation is practically non-existent in our area. Physically handicapped experience difficulty in searching for and maintaining employment due to:
 - a. We do not have compact industrial or trade centers.
 - B. Public transportation is not adequate.

- C. Our socio-economic climate is not oriented to handicapped youth due to the economic nature and labor needs of the timber and agricultural industry.
- D. Our proximity to the University of Oregon is a definite advantage due to the increasing emphasis in the area of vocational rehabilitation for handicapped youth stimulated by a large federal grant to the University for this purpose.
- E. We feel the experience we have obtained in operation of the N.Y.C. program will enable us to implement and operate a worthwhile successful program in providing employment opportunities and vocational training for handicapped youth.
- F. There is a real need in most of our school systems for summer help due in part to the activity stimulated by P.L. 89 - 10, especially Title II dealing with instructional materials.
- G. We do have an adequate staff of competent, experienced, trained counselors and supervisors available to operate this program.
- H. There are sufficient numbers of handicapped youth residing in our area to warrant this proposal.

II Objectives

- A. To provide worthwhile meaningful employment opportunities for handicapped youth using N.Y.C. criteria for age.
- B. To provide adequate training and guidance to enable the participating youth to become productive, valuable employees, and experience the sense of satisfaction and pride that accompanies the knowledge of having done a good job.
- C. To set up adequate criteria, admission requirements, placement procedures, and work schedules that will insure that student interest and welfare is protected as well as insuring that participating employees will receive services that are needed and of value.
- D. To set aside a block of time each week for counselors to meet with participating youth to discuss problems, progress, and future plans with each participating youth.
- E. To make sure that no regular employees will be replaced by participating youth.
- F. To place each interested applicant in some position that is compatible with his interests and abilities.
- G. To exclude no handicapped youth for reasons of race, religion or political creed, demonstrated behavior or previous work experience.
- H. To set standards for performance that are both realistic and enforceable.
- I. To analyze the employment opportunities available in our schools and community agencies and identify worthwhile work activities that are compatible with the abilities of the physically handicapped youth we are to serve.

J. To identify and try to limit the types of physical disabilities we feel we can adequately serve.

Examples:

1. Neuro-Muscular Disorders
2. Deafness
3. Heart Conditions
4. Mental retardation (educable)
5. Physical deformities, both congenital and acquired
6. Partially sighted

III. Procedures

- A. We have analyzed the employment needs, opportunities, and positions in our school and community agencies and identified the type of handicapped youth that could successfully fill these positions.
- B. We have analyzed our existing administration, placement, supervisory, bookkeeping, and transportation practices currently in use with our operating N.Y.C. program and feel that these facilities and personnel could handle the proposed program adequately, however, plans have been developed to expand the counseling and health services to accommodate the handicapped youth.
- C. Many new and untried activities have been added to the list of jobs and positions used in the N.Y.C. programs. These additions were necessitated by the limitations imposed by the handicaps of the young people we are to serve. Some of the new positions and jobs are as follows:
 1. Story teller and game director (for children's story hours and game activities sponsored by libraries and parks).
 2. Morale Services (for use in children's sections of hospitals, to tell stories, help in crafts activities, listen and entertain invalid children in hospitals and homes).
 3. Aid in child care in church and community operated day nurseries and kindergartens.
 4. Receptionist duties (phone counter, etc., at schools that operate with no or reduced clerical services during summer months).
 5. Aid in providing certain services for elderly (to write letters, read, or just visit with elderly citizens in rest homes in our community).
 6. Process and repair library materials, (to work in school and community libraries processing new materials and repairing damaged material).

The preceding is a list of some of the different opportunities that have been developed to meet the needs of the community and be compatible with the abilities of the handicapped. (See complete list of job positions in the section dealing with duties of participants).

D. Population group to be included in this project include handicapped youth residing in Lane, Linn, Benton, Lincoln, Marion, Polk, and Douglas counties, located in the State of Oregon. The seven counties have a combined population of 464,487 and cover 15,474 square miles. An analysis of the number of handicapped youth that would benefit from this project was obtained from the respective county school superintendent and is as follows:

<u>County</u>	<u>Number of Handicapped Youth</u>
Benton	20
Douglas	20
Lane	100
Lincoln	20
Linn	20
Marion	200
Polk	20

IV. Organization and Implementation Procedures

A. Administration:

This project will be administered by Lane County Intermediate Education District - Dr. William Jones, Superintendent. Direct supervision of this project will be delegated to Mr. Robert Llewellyn, Director of Federal Program. Mr. Llewellyn has directed the joint county N.Y.C. program since the inception of the N.Y.C. program in the spring of 1965.

The same basic formate for administration and fiscal operations will be followed as currently in use in the very efficiently functioning N.Y.C. program, i.e.-

Sub-contracts will be negotiated with larger sponsoring districts to provide job-opportunities, enrollee supervision, program coordination, transportation and counseling services. Costs of these services will be submitted monthly and attached to enrollee time sheets. All costs and wages will be examined by the director and approved for payment. All disbursements will be processed by the Lane County Data Processing Center and all records will be kept by the Data Center.

B. The Board of Directors will periodically review the progress reports, and conduct such evaluation activities as they deem advisable. The Board of Directors will retain the right to instigate any changes in personnel of fiscal policies as they feel advisable, however, the basic format for operations will not be subject to change, once the proposal is accepted by the Dept. of Labor.

C. Role of Supervisors-Counselors:

Supervisors-Counselors will be carefully selected. Trained guidance workers will be used for supervision assignments. Supervisors will be assigned to enrollees in a ratio of not more than 25 enrollees per supervisor-counselor.

D. Criteria for selection and admission to this program:

All enrollees must meet the following criteria and comply with the following directives:

1. Be between the ages of 16 and 22 years of age.
2. Have parents consent and written permission to participate in the program.
3. Supply the director with a physician's statement attesting to the disability and degree of said disability. Physician's statement must state the limitations that the enrollee must observed and suggestions concerning amount of time enrollee should work, as well as any other pertinent data that would be needed in placing the enrollee in a job opportunity.
4. Advisory Council will examine physicians statement and determine degree of handicap based on criteria currently in use by the Oregon State Department of Vocational Rehabilitation.
5. No regulations, policies, or procedures will be followed that permit discrimination based on race, religion, or previous experiences.

E. Training for Job Opportunities.

1. Due to the unique nature of this project in limiting its activities to the task of placing physically handicapped, untrained youth into worthwhile jobs, a one week training and orientation session is planned for enrollees. This program will be arranged as follows:

Students will be informed as to the purposes of this program and the scope of the program explained.

Sessions will be held to outline the job opportunities available in this program and enrollees desires, opinions, or suggestions solicited.

A session is planned to explain the following:

1. Social Security - its purpose and how it works.
2. Income Tax withholding (W-4) both federal and state.
3. State Industrials Accident Commission withholding procedures, costs, purposes, procedures for reporting injuries, etc.
4. How wages will be computed and what is meant by gross wages, net wages, etc.

Tours of the community will be conducted and job opportunities available to the participants will be inspected and discussed. Individual counseling sessions will be held with each enrollee and placement discussed and arranged.

Certain opportunities lend themselves to group training sessions, while others do not. We plan to operate three days of training sessions in the following areas:

1. Receptionist Aide
 - a. Phone Service - appointments, messages, etc.
 - b. Sorting and processing mail
 - c. Routine duties
 2. Library Aide
 - a. Repairing library materials
 - b. Processing library materials
 - c. Check out and check in procedures
 - d. Organizing and playing games
 3. Care and Custodial Aides
 - a. Aid in caring for and maintaining clothing of senior citizens (mending, pressing, etc.)
 - b. Running errands
 - c. Other duties
 4. Hospital Aid (hospitals or day nurseries)
 - a. Entertaining invalid children - story hours, games, listening, talking, running errands, etc.
 - b. Crafts and hobby instruction
 - c. Routing supervision assignments - i.e. - nap time, snack time, etc.
 - d. Staffing information desks
 - e. Receptionist duties
 - f. Other routine duties
- F. Other Training:

Any other sessions deemed advisable by the director. Many of the job opportunities will not require special training sessions.

Lane County Intermediate Education District
748 Pearl
Eugene, Oregon

Job Opportunity Description Sheets

OPERATION: Project Handicap

Bus and Transportation Aide

- I.
- | | |
|--|-------------------------------|
| Facility; <u>Public School Districts</u> | Number of Positions <u>15</u> |
| 32 hours per week @ \$1.25 per hour | 6 Male 9 Female |
1. Description of typical Duties
- Clean and maintain vehicles and buses
- a. Windows, upholstery, floors, etc.
 - b. Mend Upholstery
 - c. Assist with light maintenance work
 - d. Other duties as assigned
2. This position would be compatible with the following disabilities:
- a. Deaf
 - b. Heart condition
 - c. Mentally retarded (educable)
 - d. Partially sighted
 - e. Physical deformities
-

Textbook Aide

- II.
- | | |
|--|-------------------------------|
| Facility: <u>Public School Districts</u> | Number of Positions <u>75</u> |
| 32 hours per week @ \$1.25 per hour | 30 Male 45 Female |
1. Description of Typical Duties:
- a. Count and inspect incoming blueprints
 - b. Stamp and prepare new books for distributions
 - c. Check orders; verify inventory counts
 - d. Shelve books
 - e. Repair and inspect used books
 - f. Other duties compatible with enrollees disability - i.e. - moving books, loading trucks, assisting with delivery.
2. This position would be compatible with the following disabilities:
- a. Deaf
 - b. Crippled
 - c. Heart problem
 - d. Partially sighted
 - e. Mentally retarded (educable)
 - f. Semi-mobile
 - g. Physically deformed

Athletic Equipment Aide

III.

Facility: Public Schools Number of Positions 20
32 hours per week @ \$1.25 per hour 8 Male 12 Female

1. Description of Typical Duties:
 - a. Distribut towels or game equipment at playground or pool
 - b. Check valuables, sell tickets, etc.
 - c. Repair and inventory equipment
 - d. Clean and inspect equipment
 - e. Act as judge, scorer, official at playgrounds and athletic activities
 - f. Perform such clerical tasks as directed - i.e. - scheduling events, listing participants, answering phone, etc.
 - g. Pefferom other duties as directed.

2. This position would be compatible with the following disabilities:
 - a. Deaf
 - b. Crippled youth
 - c. Minor heart conditions
 - d. Mentally retarded (educable)
 - e. Physically deformed

Clerical Aides

IV.

Facility: Schools, Government agencies, Day Nurseries, and Custodial Care Homes, Hospitals, Park Districts

Number of Positions 75
32 hours per week @ \$1.25 per hour 30 Male 45 Female

1. Description of Typical Duties:
 - a. Routine typing and duplicating
 - b. Receptionist duties
 - c. Sort and distribute mail
 - d. Sort and file routine material
 - e. Perform other duties as assigned

2. This position would be compatible with the following disabilities:
 - a. Deaf
 - b. Crippled
 - c. Partially Blind (Receptionist and Phone, etc.)
 - d. Heart conditions
 - e. Neuro-muscular disorders

Custodial Aide

V.

Facilities: Schools, Public Buildings, Hospitals, Custodial Care Homes (senior citizens), etc.

Number of Positions 50

32 hours per week @ \$1.25 per hour 30 Male 20 Female

1. Descriptions of typical duties:

- a. Maintain and store cleaning equipment
- b. Perform light cleaning tasks as directed
- c. Remove marks from furniture and walls as needed
- d. Perform light refinishing tasks
- e. Check for safety control in building
- f. Perform other custodial tasks as requested

2. This position would be compatible with the following disabilities:

- a. Partially sighted
- b. Neuro-muscular disorders
- c. Physically deformed
- d. Heart conditions
- e. Deaf

Landscape & Gardening Aide

VI.

Facilities: Schools, Park district, Hospitals, Public & Private Custodial Care Agencies

Number of Positions 100

32 hours per week @ \$1.25 per hour 65 Male 35 Female

1. Description of Typical Duties:

- a. Assist in planting of new shrubs and lawns
- b. Water, fertilize, and trim shrubs as needed
- c. Cut and care for lawns as directed
- d. Such other duties as directed by supervisor

2. This position would be compatible with the following disabilities:

- a. Mentally retarded (educable)
- b. Deaf
- c. Neuro-muscular disorders
- d. Partially sighted

Instructional Material Center Aide

VIII.

Facilities: School Districts, Public Libraries

Number of Positions 10

32 hours per week @ \$1.25 per hour 4 Male 6 Female

1. Description of typical duties:
 - a. Keep accurate inventory of maps, gloves, projectors, etc.
 - b. Maintain, clean, test, repair if possible, all equipment
 - c. Keep records as directed
 - d. Assist AV Coordinator as directed

2. This position would be compatible with the following disabilities
 - a. Partially sighted
 - b. Neuro-muscular disorders
 - c. Physically deformed
 - d. Heart conditions
 - e. Deaf

Library Aide

VII.

Facilities: Schools, Public Libraries, Hospitals, etc.

Number of Positions 35

32 hours per week @ \$1.25 per hour 10 Male 25 Female

1. Description of typical duties:
 - a. Receive and stamp all incoming books as directed by librarian
 - b. Prepare check-out cards for new library books
 - c. Affix check-out envelopes in all new books
 - d. Examine and repair books as directed by librarian
 - e. File material as directed
 - f. Serve as monitor as needed at door-check station
 - g. Catalogue and prepare periodicals for check-out
 - h. Maintain library shelves in good order and perform such other duties as needed.

2. This position would be compatible with the following disabilities
 - a. Deaf
 - b. Neuro-muscular disorders
 - c. Mentally retarded (educable)
 - d. Partially sighted

Maintenance Aide

IX.

Facility: Schools, Government agencies, Parks, Hospitals, etc.

Number of positions 100

32 hours per week @ \$1.25 per hour 60 Male 40 Female

1. Description of Typical Duties

- a. Assist in general maintenance of school buildings
- b. Assist with painting and repairs as directed
- c. Assist with light repairs and refinishing of desk tops
- d. Assist in other areas as so instructed

2. This position would be compatible with the following disabilities:

- a. Deaf
- b. Mentally retarded (educable)
- c. Partially sighted
- d. Neuro-muscular disorders

Community Action Aides

X.

Facilities: Chamber of Commerce, City and County Governments

Number of positions 20

32 hours per week @ \$1.25 per hour 10 Male 10 Female

1. Description of typical duties:

- a. Read stories, play games, write letters, run errands for incapacitated senior citizens
- b. Repair and maintain clothes
- c. Aid senior citizens in self-improvement projects, i.e.- permanent waves, hair styles, decorating rooms, etc.
- d. Direct and cooperate in providing experience in crafts and hobbies
- e. Aid in maintaining the normal routine as set by the home directors
- f. Act as guides and companions for senior citizens on excursions or walks
- f. Other duties as assigned

2. This position would be compatible with the following disabilities:

- a. Heart condition
- b. Crippled youth
- c. Mentally Retarded (educable)
- d. Neuro-muscular disorders
- e. Partially sighted

Custodial Care - Aide (Day Nursery - Childrens Hospital Wards)

XII.

Facilities: Day Nurseries, Childrens Wards of Hospitals,
Kindergartens, Bible Schools, Head Start

32 hours per week @ \$1.25 per hour
Number of Positions 30
15 Male 15 Female

1. Description of typical duties:
 - a. Provide story hours, game direction, craft instruction for children
 - b. Aid in supervision of children
 - c. Help youngsters clean up and improve their appearance in preparation for going home or visitors day, etc.
 - d. Help feed and bathe incapacitated children.
 - e. Other chores as assigned

2. This position would be compatible with the following disabilities:
 - a. Neuro Muscular disorders
 - b. Heart conditions
 - c. Partially sighted
 - d. Mentally retarded (educable)

OTHER INFORMATION:

This proposal has not nor is it planned to be submitted to any other agency. The sponsors, initiators and directors of this proposed program will not discriminate against any person being considered for participation in proposed program for reasons of race, religion, or political belief. We agree to comply with all directives concerning administrative policies and fiscal accounting received from the U.S. Department of Labor.

Project Budget
Summer Project Based on 12 Weeks

Sponsor's Name: Lane County Board of Education for the I.E.D.
Address: 748 Pearl Street, Eugene, Oregon

COST CATAGORY	ACCOUNT NUMBER	PROJECT BUDGET		
		TOTAL	SPONSOR	FEDERAL
I. <u>Enrollee Expenses:</u>				
A. Wages for enrollees	1601	\$120,000.00		\$120,000.00
B. Employer's cost of fringe benefits for enrollee	1610	7,000.00		7,000.00
C. Enrollee Transportation	1621	5,000.00		5,000.00
<u>TOTAL SECTION I</u>		132,000.00		132,000.00
II. <u>Project Costs:</u>				
A. Salaries and wages - Total		\$ 27,269.00		\$ 27,269.00
1. Project Admin	1631	1,050.00		1,050.00
2. Recruitment	1632	3,600.00		3,600.00
3. Counseling Services	1633	9,600.00		9,600.00
4. Supervision	1634	9,600.00		9,600.00
5. Job Development, Placement, Referral and Follow up	1636	2,900.00		2,900.00
6. Other Services Supplied by Staff	1637	519.00		519.00
B. Employer's cost of fringe benefits for staff	1640	\$ 2,500.00		2,500.00
C. Staff travel expenses	1650	360.00		360.00
D. Equipment (purchase, rental, or used)				
1. Office Equipment	1661	\$ 45.00		45.00
2. Project equipment	1662	231.00		231.00
3. Other direct costs	1690	795.00		795.00
TOTAL SECTION II		\$ 31,200.00		\$ 31,200.00
TOTAL COST OF PROJECT		\$163,200.00		\$163,200.00

NEIGHBORHOOD YOUTH CORPS

SUMMARY ADMINISTRATION AND STAFF SERVICES COST

Sponsor: Lane County Board of Ed. Location: Lane County, Eugene Ore.
 Duration of Program: 3 months

EXHIBIT ITEM NUMBER	CLASSIFICATION	SALARY PER MO.	% OF TIME TO PROJECT	MULTIPLIER	TOTAL AMOUNT	FEDERAL GOV'T PORTION
	Counselor Job	\$400.	48 hr.	8	\$9,600.	\$9,600.
	Specialist Recruitment	\$400.	48 hr.	2	\$2,400.	\$2,400.
	Counselor	\$400.	48 hr.	3	\$3,600.	\$3,600.
	Secretary	\$350.	48 hr.	1	\$1,050.	\$1,050.
	Supervisors	\$400	48 hr.	8	\$9,600.	\$9,600.
	Teacher	\$500.	40 hr.	5	\$ 500.	\$ 500.
	Auditor	\$ 20./hr	18 hr.	1	\$ 360.	\$ 360.
	Clerical Post.	\$ 2.75/hr	12 hr.	1	\$ 33.	\$ 33.
	Key Punch	\$ 2.22/hr	15 hr	1	\$ 33.	\$ 33.
	Machine Op.	\$ 3.85/hr	24 hr.	1	\$ 93.	\$ 93.
	Program Coordinator	-----no salary-----				
TOTALS					\$27,269.00	
FICA @						
WORKMANS COMPENSATION @					TOTAL FRINGE BENEFITS	
					\$ 2,500.00	

EQUIPMENT LIST

President's Program for the Handicapped

Sponsor: Lane County Board of Education for the Intermediate Education District

Person Responsible for
Property and Equipment
Management of Project

Name: Robert M. Llewellyn
Address: 748 Pearl Street, Eugene, Ore.
Phone: 342-5576

ITEM DESCRIPTION:	RENTAL CHARGE	No. of Mo.	Amount
Q 26 key punch 4 hr. @ 3.00	\$12.00 mo.	3	\$36.00
032 Shorter 2 hr. @ 3.00	6.00 mo	3	\$18.00
514 Reproducer 1 1/2 hr @ 3.00	4.50 mo	3	\$13.50
402 TAB 8 hr. @ 3.00	48.00 mo	3	\$144.00
Burster 1/2 hr @ 3.00	1.50 mo	3	\$4.50
035 Collator 1 hr @ 5.00	5.00 mo	3	\$15.00
		Total	<u>\$231.00</u>

DIRECT COST ITEM SUBSTANTIATION AND CALCULATION

Project - President's program for the Handicapped

Budget Item Number	Substabiatiion and Calculation	TOTal Amount	Federal Gov. Portion
I-C (1621)	300 miles per week @ .25 per mile x 12 weeks for use of Bus to transport enrollees from central pick-up point to job sites	\$5,000.	\$5,000
II-C (1650)	300 miles per week @ .10 per mile x 12 weeks for use of car to transport staff members on project business	\$ 360.	\$ 360.
II-E (1663)	350 square feet of office space @ .30 per square foot per month including uitlities and cost services x 100% used by project staff for 3 months	\$ 315.	\$ 315.
II-G (1670)	Desk top supplies, forms, checks, etc. Estimated @ \$10. per week x 12 weeks.	\$ 120.	\$ 120.
	Communications: Base telephone rate of \$15.00 per month. An estimated \$10.00 per month for postage x 3 months.	\$ 75.	\$ 75.

DIRECT COST ITEM SUBSTANTIATION AND CALCULATION

Project: President's Program for the Handicapped

BUDGET ITEM NUMBER	SUBSTANTIATION AND CALCULATION	TOTAL AMOUNT	FEDERAL GOV. PORTION
1621	Rental of Equipment of Process Checks and Records for 3 mon. (see attached list)	\$231.	\$231.
1622	Rental of office equipment for three months	\$45.	\$45.

Activity Rating Preference of Information Systems

Using a scale from 5 to 0, indicate whether you believe that the function listed below should be performed by an Information System for Education (Data Processing Center).

Use the following scale for your responses:

- 5 - Definitely should be performed by an Information System.
- 4 - Usually should be performed by an Information System.
- 3 - Possibly should be performed by an Information System.
- 2 - Possible should not be performed by an Information System.
- 1 - Usually should not be performed by an Information System.
- 0 - Definitely should not be performed by an Information System.

- | | |
|---|---|
| <input type="checkbox"/> 1. School census | <input type="checkbox"/> 18. Rank in class |
| <input type="checkbox"/> 2. Library catalogue | <input type="checkbox"/> 19. Grade analysis by course |
| <input type="checkbox"/> 3. Construction schedules | <input type="checkbox"/> 20. Grade analysis according to teacher |
| <input type="checkbox"/> 4. Transcripts of credits | <input type="checkbox"/> 21. Catalog code of legal opinions |
| <input type="checkbox"/> 5. Curriculum evaluation | <input type="checkbox"/> 22. Locker records |
| <input type="checkbox"/> 6. Payroll | <input type="checkbox"/> 23. Offer course in data processing |
| <input type="checkbox"/> 7. Teacher class schedules | <input type="checkbox"/> 24. Record of federal aid available and
being used |
| <input type="checkbox"/> 8. Accounts payable and receivable | <input type="checkbox"/> 25. Employee records |
| <input type="checkbox"/> 9. Grade point average | <input type="checkbox"/> 26. Use of the computer in the in-
service training of teachers |
| <input type="checkbox"/> 10. Sectioning of classes by number
of students | <input type="checkbox"/> 27. Test analysis teacher and standardized |
| <input type="checkbox"/> 11. Sectioning of classes by ability | <input type="checkbox"/> 28. Records of teacher certification |
| <input type="checkbox"/> 12. Site description | <input type="checkbox"/> 30. Programmed instruction |
| <input type="checkbox"/> 13. Honor roll | <input type="checkbox"/> 31. Inventory control |
| <input type="checkbox"/> 14. School directories | <input type="checkbox"/> 32. Planning bus routes |
| <input type="checkbox"/> 15. Medical and dental records | <input type="checkbox"/> 33. Guidance notices relative to pupil
performance |
| <input type="checkbox"/> 16. Space inventories in school
buildings | <input type="checkbox"/> 34. Evaluation of teaching methods |
| <input type="checkbox"/> 17. Substitute teacher lists | |

Please indicate, in order, the organizational structure which you feel would operate in the most useful manner to satisfy your information needs. Use the number 1 to indicate first choice, number 2 for second choice, etc., through number 6.

- | | |
|---|--|
| <input type="checkbox"/> Regional or intermediate units | <input type="checkbox"/> County |
| <input type="checkbox"/> State | <input type="checkbox"/> Multi-State |
| <input type="checkbox"/> Local school district | <input type="checkbox"/> Private service bureaus |

Attitudinal Response to Information Systems

Following are statements regarding Information Systems for Education utilizing electronic data processing. Indicate your opinion of each statement by using the following code:

A - Agree

U - Undecided

D - Disagree

- A U D 1. Data Processing will simplify most school tasks.
- A U D 2. Data Processing will speed up most school tasks.
- A U D 3. The use of the computer will aid in the individualization of instruction.
- A U D 4. The computer will "de-humanize" instruction.
- A U D 5. The majority of teachers oppose the use of computers for educational purposes.
- A U D 6. Most administrators favor the rapid introduction of data processing in school systems.
- A U D 7. Data processing will pay for itself due to qualitative improvements in education.
- A U D 8. Every school system should have access to data processing by computer as rapidly as possible.
- A U D 9. The latest equipment should be installed when initiating data processing in a school.
- A U D 10. Small districts should become parts of cooperative centers for data processing.
- A U D 11. The primary purpose of data processing should be for business applications.
- A U D 12. The personnel directing data processing centers for education should be primarily educators, rather than technicians.
- A U D 13. State Departments of Education should take the lead in inaugurating data processing in local schools.
- A U D 14. A course in data processing should be introduced into the high school curriculum.
- A U D 15. Departments of Educational Administration should require a course in data processing for prospective administrators.
- A U D 16. Information Systems should have as a major purpose the utilization of educational data for research purposes.

- A U D 17. New school construction should be planned to facilitate the use of the computer in a data processing center and in the individual classrooms.
- A U D 18. The computer is over rated as to the impact it will have on education.
- A U D 19. Federal subsidies should provide finances for introduction and implementation of data processing in elementary and secondary schools.
- A U D 20. The actual "production work" of data processing should be put in the hands of private service bureaus who will charge schools for service performed thus eliminating the schools need for any "hardware".
- A U D 21. Confidentiality of information is not a big problem in the conducting of Information Systems.
- A U D 22. Variations in needs and demands is too great a problem to allow cooperative ventures among a number of schools.
- A U D 23. State Departments of Public Instruction generally have personnel who are knowledgable in the area of data processing and computer technology.
- A U D 24. Departments of Educational Administration are generally knowledgable in the area of data processing and computer technology.
- A U D 25. School administrators are generally knowledgable in the area of data processing and computer technology.
- A U D 26. There is a general awakening to the need for more trained personnel in data processing in education.
- A U D 27. Data processing centers have been efficient in handling data and returning it to the schools.
- A U D 28. The Information System will cut down on the number of reports each individual school must prepare.
- A U D 29. Control of data processing for a school system should be an independent staff position with direct access to the highest ranking administrator.
- A U D 30. I believe in Information Systems and data processing in education.

STUDENT PROCESSING CHANGE TABULATION AS OF 04/30/67

	NEW STUDENTS	WITHDRAWALS	DATA CHANGES	COURSE CHANGES	MASTER SCHEDULE CHANGES
DIST. 001 PLEASANT HILL ELEM	0	56	37		
TRENT ELEM	16				
PLEASANT HILL JR	9	11	11	117	
PLEASANT HILL SR	1	2	22	53	
DISTRICT TOTAL	32	69	71	170	
TOTAL CHANGES PROCESSED	342				

STUDENT PROCESSING CHANGE TABULATION AS OF 04/30/67

	NEW STUDENTS	WITHDRAWALS	DATA CHANGES	COURSE CHANGES	MASTER SCHEDULE CHANGES	
LIST. 004 ADAMS ELEM	2	2				
BAILEY HILL ELEM	10	11				
CREST DRIVE ELEM	57					
DUNN ELEM	7	5	25			
EDGEWOOD ELEM	4	5	12			
EDISON ELEM	2	13	27			
ELLIS PARKER ELEM	4	19	68			
FRANCIS E. WILLARD	3	10				
GILHAM ELEM	9	3	15			
GLENWOOD ELEM	3	2				
HOWARD ELEM	20		41			
IDA PATTERSON ELEM	10	3	1			
LINCOLN ELEM	10					
RIVER ROAD ELEM	11					
SANTA CLARA ELEM	16	6				
SILVER LEA ELEM	4	9	14			
SPRING CREEK ELEM	9	7				
STELLA MAGLADRY ELEM	1	1				
WASHINGTON ELEM	1	3				
WESTMORELAND ELEM	5	18	1			
WHITEAKER ELEM	13	16	65			
CAL YOUNG JR HIGH	4	11	18	47	1	
KELLY JR HIGH	7	3	73	120		
JEFFERSON JR HIGH	9	13	28	97		
KENNEDY JR HIGH	2	2	30	23		
MADISON JR HIGH	2	2	6	194	1	

STUDENT PROCESSING CHANGE TABULATION AS OF 04/30/67

	NEW STUDENTS	WITHDRAWALS	DATA CHANGES	COURSE CHANGES	MASTER SCHEDULE CHANGES	
MONROE JR HIGH		1	25	11		
ROOSEVELT JR HIGH		3	25	57		
SPENCER BUTTE JR	6	6		88		
WILSON JR HIGH	6	10	72	166		
CHURCHILL SR HIGH	6	4	61	220		
NORTH EUGENE SR	6	12	75	262		
SHELDON HIGH	5	8	247	141		
SOUTH EUGENE SR	10	17	165	233		5
DISTRICT TOTAL	262	225	1,114	1,659		7
TOTAL CHANGES PROCESSED	3,267					

STUDENT PROCESSING CHANGE TABULATION AS OF 04/30/67

	NEW STUDENTS	WITHDRAWALS	DATA CHANGES	COURSE CHANGES	MASTER SCHEDULE CHANGES
DIST. 019 BRATTAIN ELEM	6		14		
CAMP CREEK ELEM		2			
CENTENNIAL ELEM	4	4	19		
DOUGLAS GARDENS ELEM			21		
ELIZABETH PAGE ELEM	10	4			
GOSHEN ELEM	9	8			
GUY LEE ELEM	12	3			
MAPLE ELEM	23	71	5		
MOFFITT ELEM	11	16	54		
MOHAWK ELEM	6	1			
MT VERNON ELEM	17				
THURSTON ELEM	19	18	54		
WALTERVILLE ELEM	4				
YOLANDA ELEM	8				
BRIGGS JR HIGH	7	2	57	142	
HAMLIN JR HIGH	5		55	164	
SPRINGFIELD JR HIGH	11			200	
THURSTON JR HIGH	6	10	26	142	
SPRINGFIELD SR HIGH	6	18	51	216	8
THURSTON SR HIGH	8	23	44	126	2
DISTRICT TOTAL	174	180	400	990	10
TOTAL CHANGES PROCESSED	1,754				

STUDENT PROCESSING CHANGE TABULATION AS OF 04/30/67

	NEW STUDENTS	WITHDRAWALS	DATA CHANGES	COURSE CHANGES	MASTER SCHEDULE CHANGES	
DIST. 028 CENTRAL ELEM	1	21	3			
ELMIRA ELEM	17	9				
NOTI ELEM	3	12	1			
VENETA ELEM	12	10	96			
FERNRIDGE JK HIGH	5	14	10	1,154		
ELMIRA SR HIGH		4	99	9		
DISTRICT TOTAL	38	70	209	1,163		
TOTAL CHANGES PROCESSED	1,480					

STUDENT PROCESSING CHANGE TABULATION AS OF 04/30/67

	NEW STUDENTS	WITHDRAWALS	DATA CHANGES	COURSE CHANGES	MASTER SCHEDULE CHANGES	
DIST. 040 CRESLANE ELEM	7					
CRESWELL UPPER ELEM	3	5	24	50		
CRESWELL SR HIGH	3	12		370		
DISTRICT TOTAL	13	17	24	420		
TOTAL CHANGES PROCESSED	474					

STUDENT PROCESSING CHANGE TABULATION AS OF 04/30/67

	NEW STUDENTS	WITHDRAWALS	DATA CHANGES	COURSE CHANGES	MASTER SCHEDULE CHANGES	
DIST. 045 BLUE MOUNTAIN ELEM	2	3				
CULP CREEK ELEM		4	32			
DELIGHT VALLEY ELEM	42	18	67			
DOBENA ELEM	2	4	48			
HARRISON ELEM	102	139	81			
JEFFERSON ELEM	19	13				
LATHAM ELEM	1					
LONDON ELEM	5	2				
LINCOLN JR HIGH	24	2	48	124		
COTTAGE GROVE SR		8	61	143		
DISTRICT TOTAL	197	193	337	267		
TOTAL CHANGES PROCESSED	994					

STUDENT PROCESSING CHANGE TABULATION AS OF 04/30/67

	NEW STUDENTS	WITHDRAWALS	DATA CHANGES	COURSE CHANGES	MASTER SCHEDULE CHANGES	
DIST. 052 CLEAR LAKE ELEM	23	21	1,591			
DANEBO ELEM	99	50	525			
FAIRFIELD ELEM	32	38	6			
IRVING ELEM	197	14	16			
MALABON ELEM	138	107	549			
CASCADE JR HIGH		4	22	163		
SHASTA JR HIGH	2	18	35	257		
WILLAMETTE SR HIGH			14	221		
DISTRICT TOTAL	491	252	2,758	641		
TOTAL CHANGES PROCESSED	4,142					

STUDENT PROCESSING CHANGE TABULATION AS OF 04/30/67

	NEW STUDENTS	WITHDRAWALS	DATA CHANGES	COURSE CHANGES	MASTER SCHEDULE CHANGES	
DIST. 066 LORANE ELEM	6					
DISTRICT TOTAL	6					
TOTAL CHANGES PROCESSED	6					

STUDENT PROCESSING CHANGE TABULATION AS OF 04/30/67

	NEW STUDENTS	WITHDRAWALS	DATA CHANGES	COURSE CHANGES	MASTER SCHEDULE CHANGES
DIST. 069 CENTRAL ELEM.	11				
JUNCTION CITY JR	6	1	23	106	
JUNCTION CITY SR	1	5	3	178	1
DISTRICT TOTAL	18	6	26	284	1
TOTAL CHANGES PROCESSED	335				

STUDENT PROCESSING CHANGE TABULATION AS OF 04/30/67

	NEW STUDENTS	WITHDRAWALS	DATA CHANGES	COURSE CHANGES	MASTER SCHEDULE CHANGES
DIST. 071 LOWELL JR HIGH	1			10	6
LOWELL SR HIGH		6		7	
DISTRICT TOTAL	1	6		17	6
TOTAL CHANGES PROCESSED	30				

STUDENT PROCESSING CHANGE TABULATION AS OF 04/30/07

	NEW STUDENTS	WITHDRAWALS	DATA CHANGES	COURSE CHANGES	MASTER SCHEDULE CHANGES
DIST. 076 WILLAMETTE CITY ELEM	10	13			
OAKRIDGE SR HIGH	3	11	5	93	
DISTRICT TOTAL	13	24	5	93	
TOTAL CHANGES PROCESSED	135				

STUDENT PROCESSING CHANGE TABULATION AS OF 04/30/67

	NEW STUDENTS	WITHDRAWALS	DATA CHANGES	COURSE CHANGES	MASTER SCHEDULE CHANGES
DIST. 097 SIUSLAW JR HIGH	9	10			
SIUSLAW SR HIGH	1	1		71	
DISTRICT TOTAL	10	11		71	
TOTAL CHANGES PROCESSED	92				

STUDENT PROCESSING CHANGE TABULATION AS OF 04/30/67

	NEW STUDENTS	WITHDRAWALS	DATA CHANGES	COURSE CHANGES	MASTER SCHEDULE CHANGES	
DIST. 117 WESTPIK ELEM	3					
DISTRICT TOTAL	3					
TOTAL CHANGES PROCESSED	3					

STUDENT PROCESSING CHANGE TABULATION AS OF 04/30/67

	NEW STUDENTS	WITHDRAWALS	DATA CHANGES	COURSE CHANGES	MASTER SCHEDULE CHANGES	
COUNTY TOTAL	1,258	1,053	4,944	5,775	24	
TOTAL CHANGES PROCESSED	13,054					

STUDENT PROCESSING CHANGE TABULATION AS OF 03/31/67

	NEW STUDENTS	WITHDRAWALS	DATA CHANGES	COURSE CHANGES	MASTER SCHEDULE CHANGES	
DIST. 001 PLEASANT HILL ELEM	5					
PLEASANT HILL JR	3	13		15		
PLEASANT HILL SR	4	7		73	2	
DISTRICT TOTAL	12	20		88	2	
TOTAL CHANGES PROCESSED	122					

STUDENT PROCESSING CHANGE TABULATION AS OF 03/31/67

	NEW STUDENTS	WITHDRAWALS	DATA CHANGES	COURSE CHANGES	MASTER SCHEDULE CHANGES
DIST. 004 ADAMS ELEM	10	8	20		
BAILEY HILL ELEM	14	5			
COBURG ELEM	7	8			
CONDON ELEM	8	9	28		
CREST DRIVE ELEM	6		55		
DUNN ELEM	17	12			
EDGEWOOD ELEM	6	24	33		
EDISON ELEM		10	48		
ELLIS PARKER ELEM	15	6	18		
FRANCIS E. WILLARD	20	12	3		
GILHAM ELEM	9	5	152		
GLENWOOD ELEM	6	9			
HARRIS ELEM	17	16	3		
HOWARD ELEM	36	80			
IDA PATTERSON ELEM	19	32	4		
LAUREL HILL ELEM	1	1			
LINCOLN ELEM	37	91	6		
MEADOW LARK ELEM	4		2		
RIVER ROAD ELEM	11				
SANTA CLARA ELEM	12	5	11		
SILVER LEA ELEM	17	6	28		
SPRING CREEK ELEM	11	13	27		
STELLA MAGLADRY ELEM	10	15			
TWIN OAKS ELEM	11	4	2		
WASHINGTON ELEM	5	3			
WESTMORELAND ELEM	15	16	19		

STUDENT PROCESSING CHANGE TABULATION AS OF 03/31/67

	NEW STUDENTS	WITHDRAWALS	DATA CHANGES	COURSE CHANGES	MASTER SCHEDULE CHANGES
WHITEAKER ELEM	22	75	26		
WILLAGILLESPIE ELEM	36	29	68		
WILLAKENZIE ELEM	15	26	1		
CAL YOUNG JR HIGH	13	14	344	88	1
KELLY JR HIGH	70	20	61	622	
JEFFERSON JR HIGH	35	14	65	149	11
KENNEDY JR HIGH	5	6	36	56	
MADISON JR HIGH	15	96	70	208	
MONROE JR HIGH	16	10	27	254	134
ROOSEVELT JR HIGH	22	18	212	202	2
SPENCER BUTTE JR	15	36	43	842	34
WILSON JR HIGH	13	44	416	144	5
CHURCHILL SR HIGH	10	33	750	823	
NORTH EUGENE SR	10	27	164	582	2
SHELDON HIGH	72	26	144	431	
SOUTH EUGENE SR	11	14	88	373	
DISTRICT TOTAL	704	878	2,974	4,774	189
TOTAL CHANGES PROCESSED	9,519				

STUDENT PROCESSING CHANGE TABULATION AS OF 03/31/67

	NEW STUDENTS	WITHDRAWALS	DATA CHANGES	COURSE CHANGES	MASTER SCHEDULE CHANGES	
DIST. 019 BRATTAIN ELEM	44	128	2			
CAMP CREEK ELEM		11				
CENTENNIAL ELEM	7	178	50			
DOUGLAS GARDENS ELEM	9	22	1			
ELIZABETH PAGE ELEM	11	118	4			
GOSHEN ELEM	5	6	32			
GUY LEE ELEM	53	10	190			
LEABURG ELEM		53				
MAPLE ELEM	17	13	32			
MOFFITT ELEM	7	51	83			
MOHAWK ELEM		11	1			
MT VERNON ELEM		70				
THURSTON ELEM	5	71	310			
WALTERVILLE ELEM		53				
YOLANDA ELEM	24	59				
BRIGGS JR HIGH	10	35	10	273		
HAMLIN JR HIGH	33	1	8	61		
SPRINGFIELD JR HIGH	5			84		
THURSTON JR HIGH	61	17	5	203		
SPRINGFIELD SR HIGH	13	31	1,140	346		
THURSTON SR HIGH	34	106	951	884	19	
DISTRICT TOTAL	338	1,044	2,819	1,851	19	
TOTAL CHANGES PROCESSED	6,071					

STUDENT PROCESSING CHANGE TABULATION AS OF 03/31/67

	NEW STUDENTS	WITHDRAWALS	DATA CHANGES	COURSE CHANGES	MASTER SCHEDULE CHANGES	
DIST. 026 ELMIRA ELEM	1					
FERNRIDGE JR HIGH	69	24		3,003	124	
ELMIRA SR HIGH	69	15	84	301	5	
DISTRICT TOTAL	139	39	84	3,304	129	
TOTAL CHANGES PROCESSED	3,695					

STUDENT PROCESSING CHANGE TABULATION AS OF 03/31/67

	NEW STUDENTS	WITHDRAWALS	DATA CHANGES	COURSE CHANGES	MASTER SCHEDULE CHANGES	
DIST. 032 MAPLETON ELEM	18	17				
MAPLETON SR HIGH		4		2		
DISTRICT TOTAL	18	21		2		
TOTAL CHANGES PROCESSED	41					

STUDENT PROCESSING CHANGE TABULATION AS OF 03/31/67

	NEW STUDENTS	WITHDRAWALS	DATA CHANGES	COURSE CHANGES	MASTER SCHEDULE CHANGES	
DIST. 040 CRESLANE ELEM	9					
CRESWELL UPPER ELEM	2	2	7	50	6	
CRESWELL SR HIGH	3	16		526		
DISTRICT TOTAL	14	18	7	576	6	
TOTAL CHANGES PROCESSED	621					

STUDENT PROCESSING CHANGE TABULATION AS OF 03/31/67

	NEW STUDENTS	WITHDRAWALS	DATA CHANGES	COURSE CHANGES	MASTER SCHEDULE CHANGES
DIST. 045 BLUE MOUNTAIN ELEM	4	7	2		
CULP CREEK ELEM	3				
DORENA ELEM	5				
JEFFERSON ELEM	8	16			
LATHAM ELEM	5	2			
LINCOLN JR HIGH	16	29	88	282	
COTTAGE GROVE SR	9	11	44	226	
DISTRICT TOTAL	50	65	134	508	
TOTAL CHANGES PROCESSED	757				

STUDENT PROCESSING CHANGE TABULATION AS OF 03/31/67

	NEW STUDENTS	WITHDRAWALS	DATA CHANGES	COURSE CHANGES	MASTER SCHEDULE CHANGES
DIST. 052 CLEAR LAKE ELEM	13	2			
DANEBO ELEM	16	41	114		
FAIRFIELD ELEM	3	7			
IRVING ELEM	32	19	7		
CASCADE JR HIGH	27	16		825	5
SHASTA JR HIGH	15	3	53	293	
WILLAMETTE SR HIGH	3		11	293	2
DISTRICT TOTAL	111	88	185	1,411	7
TOTAL CHANGES PROCESSED	1,802				

STUDENT PROCESSING CHANGE TABULATION AS OF 03/31/67

	NEW STUDENTS	WITHDRAWALS	DATA CHANGES	COURSE CHANGES	MASTER SCHEDULE CHANGES
DIST. 066 APPLGATE ELEM			24		
LORANE ELEM	53				
CROW APPLGATE SR	1			76	
DISTRICT TOTAL	54		24	76	
TOTAL CHANGES PROCESSED	154				

STUDENT PROCESSING CHANGE TABULATION AS OF 03/31/67

	NEW STUDENTS	WITHDRAWALS	DATA CHANGES	COURSE CHANGES	MASTER SCHEDULE CHANGES	
DIST. 069 JUNCTION CITY JR	16	7	13	201		
JUNCTION CITY SR	14	46	18	515	2	
DISTRICT TOTAL	30	53	31	716	2	
TOTAL CHANGES PROCESSED	832					

STUDENT PROCESSING CHANGE TABULATION AS OF 03/31/67

	NEW STUDENTS	WITHDRAWALS	DATA CHANGES	COURSE CHANGES	MASTER SCHEDULE CHANGES
DIST. 071 LOWELL ELEM	248				
LOWELL JR HIGH	3			14	
LOWELL SR HIGH	3	6		18	
DISTRICT TOTAL	254	6		32	
TOTAL CHANGES PROCESSED	292				

STUDENT PROCESSING CHANGE TABULATION AS OF 03/31/67

	NEW STUDENTS	WITHDRAWALS	DATA CHANGES	COURSE CHANGES	MASTER SCHEDULE CHANGES
DIST. 076 OAKRIDGE ELEM	27				
OAKRIDGE SR HIGH	6	1	3	81	
DISTRICT TOTAL	33	1	3	81	
TOTAL CHANGES PROCESSED	118				

STUDENT PROCESSING CHANGE TABULATION AS OF 03/31/67

	NEW STUDENTS	WITHDRAWALS	DATA CHANGES	COURSE CHANGES	MASTER SCHEDULE CHANGES	
DIST. 079 MARCOLA ELEM	5	6				
DISTRICT TOTAL	5	6				
TOTAL CHANGES PROCESSED	11					

STUDENT PROCESSING CHANGE TABULATION AS OF 03/31/67

	NEW STUDENTS	WITHDRAWALS	DATA CHANGES	COURSE CHANGES	MASTER SCHEDULE CHANGES	
DIST. 097 SIUSLAW JR HIGH	48	10				
SIUSLAW PRIMARY	119					
SIUSLAW SR HIGH	6	2		44		
DISTRICT TOTAL	173	12		44		
TOTAL CHANGES PROCESSED	229					

STUDENT PROCESSING CHANGE TABULATION AS OF 03/31/67

	NEW STUDENTS	WITHDRAWALS	DATA CHANGES	COURSE CHANGES	MASTER SCHEDULE CHANGES	
DIST. 117 WESTFIR SR HIGH	68					
DISTRICT TOTAL	68					
TOTAL CHANGES PROCESSED	68					

STUDENT PROCESSING CHANGE TABULATION AS OF 03/31/67

	NEW STUDENTS	WITHDRAWALS	DATA CHANGES	COURSE CHANGES	MASTER SCHEDULE CHANGES
COUNTY TOTAL	2,003	2,251	6,261	13,463	354
TOTAL CHANGES PROCESSED	24,332				

LANE COUNTY I E D ACCOUNTS PAYABLE REGISTER

APR 30 1967

VENDOR NUMBER AND NAME	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	INVOICE NUMBER	PURCHASE ORDER	AMOUNT
10210 NANCY ADAMS	1850-02	FILM REVIEW & EVALUATE			12.40 12.40 *
10300 ADDRESSOGRAPH	1821-02	PRINTING SUPPLIES	43141	06373	2.75 2.75 *
11850 DEPARTMENT OF AUDITING	0122-00	PRINTING AND PAPER	04930		63.06
11850 DEPARTMENT OF AUDITING	0245-02	CAR OPERATIONS	04990		20.77
11850 DEPARTMENT OF AUDITING	0323-00	PRINTING	04930		14.31
11850 DEPARTMENT OF AUDITING	0346-00	CAR OPERATION	04990		6.16
11850 DEPARTMENT OF AUDITING	0633-00	TELEPHONE	04977		80.15
11850 DEPARTMENT OF AUDITING	1745-00	TRAVEL & EXPENSE	04990		61.34
11850 DEPARTMENT OF AUDITING	1821-01	PAPER SUPPLIES	04930		2.08
11850 DEPARTMENT OF AUDITING	1845-01	TRUCK OPERATION	04990		75.00
11850 DEPARTMENT OF AUDITING	1920-01	OFFICE SUPPLIES	04930		29.10
11850 DEPARTMENT OF AUDITING	1920-01	OFFICE SUPPLIES	04959		23.16 375.13 *
11860 AUDIO VISUAL SUPPLY CO	1827-02	TRANSPARENCY PRGD SUPP.	22301	06701	39.50
11860 AUDIO VISUAL SUPPLY CO	1870-01	SUPPL, MAINT & REPAIR	23683	06383	13.20
11860 AUDIO VISUAL SUPPLY CO	3001-00	JOINT PURCH & OTHER	23481	06351	20.00CR
11860 AUDIO VISUAL SUPPLY CO	3001-00	JOINT PURCH & OTHER	23195	06351	180.00 212.70 *
12460 WALTER B BAIRD	1945-02	OUT-OF-POCKET EXPENSE			175.00
12460 WALTER B BAIRD	1945-02	OUT-OF-POCKET EXPENSE			75.00
12460 WALTER B BAIRD	1945-02	OUT-OF-POCKET EXPENSE			60.30
12460 WALTER B BAIRD	1945-02	OUT-OF-POCKET EXPENSE			12.70
12460 WALTER B BAIRD	1950-01	STAFF IN-SERVICE			20.00 343.00 *
12820 LINNEA BANCROFT	1850-02	FILM REVIEW & EVALUATE			20.00 20.00 *
13280 JUDY BARNHART	1745-00	TRAVEL & EXPENSE			113.40 113.40 *
14580 JOYCE BENJAMIN	0190-00	BOARD EXPENSE			3.20 3.20 *
15350 BILLS GARBAGE SERVICE	0690-00	OTHER PLANT EXPENSES			15.00 15.00 *
15500 LORNA BIRRER	1850-02	FILM REVIEW & EVALUATE			12.80 12.80 *
15750 BLAKE MOFFITT & TOWNE	1820-01	OFFICE SUPPLIES	75169	06347	9.85
15750 BLAKE MOFFITT & TOWNE	1827-04	GRAPHIC SUPPLIES	75169	06347	23.50 33.35 *
15940 KENNETH BLISS	1850-02	FILM REVIEW & EVALUATE			10.00 10.00 *

LANE COUNTY I E D ACCOUNTS PAYABLE REGISTER

VENDOR NUMBER AND NAME	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	INVOICE NUMBER	PURCHASE ORDER	AMOUNT
16120 BLUE CROSS OF OREGON	0852-05	HOSPITAL INSURANCE			66.33
16120 BLUE CROSS OF OREGON	1730-05	HOSPITAL INSURANCE			36.18
16120 BLUE CROSS OF OREGON	1830-05	HOSPITAL INSURANCE			84.42
16120 BLUE CROSS OF OREGON	1930-05	HOSPITAL INSURANCE			90.45
16120 BLUE CROSS OF OREGON	8201-00	BLUE CROSS W.H.			267.39
					544.77 *
16170 ETHYL BOAK	1850-02	FILM REVIEW & EVALUATE			10.00
					10.00 *
17840 ALDEN BRIGGS	0190-00	BOARD EXPENSE			15.75
					15.75 *
18190 BRONSON TRAVEL INC	0283-00	STAFF IN-SERVICE			222.40
					222.40 *
18310 JENNIE C BROWN	1850-02	FILM REVIEW & EVALUATE			10.00
					10.00 *
18660 WILFRED BRUSSE	1850-02	FILM REVIEW & EVALUATE			10.00
					10.00 *
19590 DAVE BURWELL	0190-00	BOARD EXPENSE			10.00
19590 DAVE BURWELL	0190-00	BOARD EXPENSE			17.80
					27.80 *
19680 BUSINESS EQUIPMENT CTR	1827-02	TRANSPARENCY PROD SUPP	02356	06361	42.00
					42.00 *
19820 RALPH V BUTTERWORTH CO	1827-04	GRAPHIC SUPPLIES	06875	06371	32.54
					32.54 *
20550 RICHARD CANNING	1850-02	FILM REVIEW & EVALUATE			10.00
					10.00 *
20800 GEORGE CARLSON	1850-02	FILM REVIEW & EVALUATE			10.00
					10.00 *
20820 CARLSON HATTON	1870-01	SUPPL, MAINT & REPAIR	10884	06345	15.90
					15.90 *
22250 LOIS CHRISTIAN	1850-02	FILM REVIEW & EVALUATE			14.00
					14.00 *
22550 JAMES E CLARK	1850-01	STAFF IN-SERVICE			40.00
					40.00 *
22790 JOHN CLYDE	1850-02	FILM REVIEW & EVALUATE			10.00
					10.00 *
23100 JERRY D CODY	1945-02	OUT-OF-POCKET EXPENSE			6.00
23100 JERRY D CODY	1945-02	OUT-OF-POCKET EXPENSE			2.00
					8.00 *

LANE COUNTY I E D ACCOUNTS PAYABLE REGISTER

VENDOR NUMBER SEQUENCE

VENDOR NUMBER AND NAME	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	INVOICE NUMBER	PURCHASE ORDER	AMOUNT
23340 MARY COLEE	1850-02	FILM REVIEW & EVALUATE			10.00 10.00 *
23470 CARMEN L COLLIAS	1745-00	TRAVEL & EXPENSE			68.00 68.00 *
24440 HELEN CORNELIUS	1850-02	FILM REVIEW & EVALUATE			10.00 10.00 *
24450 CORONET FILMS	1890-01	FILMS RENT-TO-OWN	40158		150.00
24450 CORONET FILMS	1890-01	FILMS RENT-TO-OWN	02440		224.44
24450 CORONET FILMS	1890-11	NDEA ENGLISH READING	40158		150.00
24450 CORONET FILMS	1890-13	NDEA GEOGRAPHY	40158		1,215.00
24450 CORONET FILMS	1890-14	NDEA SCIENCE	40158		1,290.00
					3,029.44 *
24840 CRAIG CORPORATION	1870-04	MTL MAINT FILM LIBRARY	23927	05528	5.28
24840 CRAIG CORPORATION	1870-04	MTL MAINT FILM LIBRARY	23928	06222	4.80
					10.08 *
25120 EUGENE LANE COUNTY	8301-00	EUG.LANE CREDIT UNION			784.00 784.00 *
25990 D & B LEASING CO	0245-02	CAR OPERATIONS			27.25
25990 D & B LEASING CO	1745-00	TRAVEL & EXPENSE			133.95
					161.20 *
27810 DOROTHY DE VEAU	1850-02	FILM REVIEW & EVALUATE			10.00 10.00 *
28860 ED DORAN	1850-02	FILM REVIEW & EVALUATE			10.00 10.00 *
29380 JANICE DUGHMAN	1850-02	FILM REVIEW & EVALUATE			10.00 10.00 *
30100 KEVIN EARLY	1850-02	FILM REVIEW & EVALUATE			10.00 10.00 *
30160 EASTMAN KODAK STORES	1827-03	PHOTOGRAPHIC SUPPLIES	22587	06252	4.46
30160 EASTMAN KODAK STORES	1827-03	PHOTOGRAPHIC SUPPLIES	14371	06348	9.08
30160 EASTMAN KODAK STORES	1827-03	PHOTOGRAPHIC SUPPLIES	23243	06370	7.21
30160 EASTMAN KODAK STORES	1827-03	PHOTOGRAPHIC SUPPLIES	02768	06377	2.86
30160 EASTMAN KODAK STORES	1827-03	PHOTOGRAPHIC SUPPLIES	03255	06381	25.40
30160 EASTMAN KODAK STORES	1827-03	PHOTOGRAPHIC SUPPLIES	02442	06268	15.67
30160 EASTMAN KODAK STORES	1827-03	PHOTOGRAPHIC SUPPLIES	21302	06268	.76
					65.44 *
30260 ECONOMIC PRESS	0322-00	GENERAL SUPPLIES	35353	06089	8.75
					8.75 *
30440 ELECTRONIC DATA	1960-05	MACHINE RENTAL			60.00 60.00 *

LANE COUNTY LED ACCOUNTS PAYABLE REGISTER

VENDOR NUMBER SEQUENCE

VENDOR NUMBER AND NAME	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	INVOICE NUMBER	PURCHASE ORDER	AMOUNT
30485 DEL EDWARDS	1850-02	FILM REVIEW & EVALUATE			10.00 10.00 *
30600 RONALD EGGLESTON	0315-00	ATTENDANCE INVESTIGATE			100.00 100.00 *
31210 ENCYCLOPAEDIA	1890-01	FILMS RENT-TO-OWN	04403		2,839.76
31210 ENCYCLOPAEDIA	1890-02	FILM,TAPE,MODELS,KITS	72991	06357	96.10 2,935.86 *
31220 ENCYCLOPAEDIA	1870-04	MTL MAINT FILM LIBRARY	82189	05552	26.80
31220 ENCYCLOPAEDIA	1870-04	MTL MAINT FILM LIBRARY	82689	06262	18.40 45.20 *
31380 PHILIP ENSMINGER	0315-00	ATTENDANCE INVESTIGATE			100.00 100.00 *
31390 VIRGIL ERICKSON	1850-02	FILM REVIEW & EVALUATE			10.00 10.00 *
31680 EUGENE HOTEL	0145-00	TRAVEL AND EXP-SUPT.			4.60
31680 EUGENE HOTEL	0190-00	BOARD EXPENSE			33.00 37.60 *
31730 EUGENE LAUNDRY	0620-00	SUPPLIES-PLANT OPER	03275		7.40
31730 EUGENE LAUNDRY	0620-00	SUPPLIES-PLANT OPER	03275		7.44
31730 EUGENE LAUNDRY	0620-00	SUPPLIES-PLANT OPER			7.44
31730 EUGENE LAUNDRY	0620-00	SUPPLIES-PLANT OPER			11.57 33.85 *
31760 EUGENE REGISTER GUARD	0141-00	ELECTION AND PUBLICITY	01443		10.00
31760 EUGENE REGISTER GUARD	0141-00	ELECTION AND PUBLICITY	01472		188.00 198.00 *
32990 1ST NATIONAL BANK OREG	1745-00	TRAVEL & EXPENSE			129.72
32990 1ST NATIONAL BANK OREG	8101-00	FED.WITHHOLDING			3,404.34 3,534.06 *
33050 HELEN M. FISHER	1745-00	TRAVEL & EXPENSE			7.65 7.65 *
33960 FOWLER DISTRIBUTING CO	1870-01	SUPPL,MAINT & REPAIR	01806	06362	8.20 8.20 *
36300 GENERAL MOTORS CORP	1890-02	FILM,TAPE,MODELS,KITS	01047	06326	176.25 176.25 *
37510 STANLEY GLICK	1850-02	FILM REVIEW & EVALUATE			12.40 12.40 *
37540 GLOBE TICKET CO WASH	1921-00	PAPER AND FORMS	13378	06113	27.60
37540 GLOBE TICKET CO WASH	1921-00	PAPER AND FORMS	12471	06404	237.30 264.90 *

LANE COUNTY I E D ACCOUNTS PAYABLE REGISTER

VENDOR NUMBER SEQUENCE

VENDOR NUMBER AND NAME	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	INVOICE NUMBER	PURCHASE ORDER	AMOUNT
38320 RUTH E GOULD	0283-00	STAFF IN-SERVICE			80.00
38320 RUTH E GOULD	0245-02	CAR OPERATIONS			2.00
38320 RUTH E GOULD	0245-03	REIMBURS EXP ASST SUPT.			21.60
					103.60 *
38420 JOANNE GRABINSKI	1850-02	FILM REVIEW & EVALUATE			19.00
					19.00 *
39990 PAUL F GUSTAFSON	1850-02	FILM REVIEW & EVALUATE			14.00
					14.00 *
41290 VERA HANSEN	0190-00	BOARD EXPENSE			5.95
					5.95 *
41750 DARLYNN HARRINGTON	1850-02	FILM REVIEW & EVALUATE			24.00
					24.00 *
43590 JOHN HEPNER	1850-02	FILM REVIEW & EVALUATE			10.00
					10.00 *
43870 HERTZ EQUIPMENT	1279-00	OFFICE EQUIPMENT			71.91
43870 HERTZ EQUIPMENT	1960-05	MACHINE RENTAL			49.60
					121.51 *
45560 ELIZABETH HOLLOWAY	1850-02	FILM REVIEW & EVALUATE			10.00
					10.00 *
47470 JAMES HYER	1850-02	FILM REVIEW & EVALUATE			11.40
					11.40 *
47500 IBM CORPORATION	0121-00	OFFICE SUPPLIES	41858	06094	43.00
47500 IBM CORPORATION	0723-00	REPAIR OF EQUIPMENT	65698		76.88
47500 IBM CORPORATION	1878-06	OFFICE EQUIPMENT	86760	06292	355.00CR
47500 IBM CORPORATION	1921-00	PAPER AND FORMS	22367	06417	13.12
47500 IBM CORPORATION	1923-00	POSTAGE AND FREIGHT			4.65
47500 IBM CORPORATION	1960-05	MACHINE RENTAL	47714		1,696.00
					1,478.65 *
47540 CARL IHLE	1850-02	FILM REVIEW & EVALUATE			10.00
					10.00 *
47600 INDIANA UNIVERSITY	1890-02	FILM,TAPE,MODELS,KITS	21306	06325	225.00
					225.00 *
47700 I C FOUNDATION	1890-02	FILM,TAPE,MODELS,KITS	06792	06328	206.15
					206.15 *
48490 VIRGINIA JASMER	1745-00	TRAVEL & EXPENSE			37.90
					37.90 *
48920 ERNEST A JENSEN	0611-00	CUSTODIAL SERVICES			325.00
					325.00 *

LANE COUNTY I E D ACCOUNTS PAYABLE REGISTER

VENDOR NUMBER SEQUENCE

VENDOR NUMBER AND NAME	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	INVOICE NUMBER	PURCHASE ORDER	AMOUNT
48930 ESTHER E JENSEN	1850-02	FILM REVIEW & EVALUATE			11.50 11.50 *
49310 CLARENCE W JOHNSON	1845-03	OUT-OF-POCKET EXP			9.00 9.00 *
49550 JANE JONES	1850-02	FILM REVIEW & EVALUATE			10.00 10.00 *
49600 WILLIAM C JONES	0145-01	CAR OPERATION			112.50
49600 WILLIAM C JONES	0145-00	TRAVEL AND EXP-SUPT.			29.05
49600 WILLIAM C JONES	0190-00	BOARD EXPENSE			30.35
					171.90 *
50970 HENRY E KELLEY	1945-02	OUT-OF-POCKET EXPENSE			26.30 26.30 *
51730 BARBARA KEUP	1850-02	FILM REVIEW & EVALUATE			18.00 18.00 *
53160 JOAN E KNUITSON	1850-02	FILM REVIEW & EVALUATE			17.60 17.60 *
54950 DORIS LANG	1850-02	FILM REVIEW & EVALUATE			10.00 10.00 *
55340 JOSEPH W LASHWAY	1850-02	FILM REVIEW & EVALUATE			15.00 15.00 *
57250 JACK LEWARNE	1850-02	FILM REVIEW & EVALUATE			10.00 10.00 *
57370 LIBRARY OF COMPUTER	1920-01	OFFICE SUPPLIES	00201	06415	7.28 7.28 *
57930 LITHO DEVELOPMT & RESRCH	0122-00	PRINTING AND PAPER	05653	06367	30.10 30.10 *
58340 HAROLD LOE	1850-02	FILM REVIEW & EVALUATE			10.00 10.00 *
60150 LINDA MCALLISTER	1850-02	FILM REVIEW & EVALUATE			10.00 10.00 *
61120 MCGRAW HILL BOOK CO	1870-04	MTL MAINT FILM LIBRARY	15546	06305	22.60 22.60 *
61350 MCKESSON & ROBBINS	1820-01	OFFICE SUPPLIES	07676	06704	4.37 4.37 *
63540 HELEN MAST	1850-02	FILM REVIEW & EVALUATE			12.40 12.40 *

LANE COUNTY I E D ACCOUNTS PAYABLE REGISTER

VENDOR NUMBER SEQUENCE

VENDOR NUMBER AND NAME	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	INVOICE NUMBER	PURCHASE ORDER	AMOUNT
64020 MELVIN F MEAD	1845-02	CAR ALLOWANCE			80.00
64020 MELVIN F MEAD	0633-00	TELEPHONE			.45
64020 MELVIN F MEAD	1845-03	OUT-OF-POCKET EXP			20.09
					100.54 *
65320 BRYON MILLER	1850-02	FILM REVIEW & EVALUATE			10.00
					10.00 *
65390 WALT MILLER	1850-02	FILM REVIEW & EVALUATE			15.00
65390 WALT MILLER	1850-02	FILM REVIEW & EVALUATE			15.00
					30.00 *
65540 MARGARET C MILNE	1850-02	FILM REVIEW & EVALUATE			10.00
					10.00 *
66000 IRENE M MOEN	1850-02	FILM REVIEW & EVALUATE			12.80
					12.80 *
66270 MONROE INTERNAT INC	0723-00	REPAIR OF EQUIPMENT	73004		46.00
					46.00 *
66470 JAMES E MONROE	1850-02	FILM REVIEW & EVALUATE			10.00
					10.00 *
66560 MOORES AUDIO VISUAL CTR	1827-02	TRANSPARENCY PROD SUPP	59480	06372	8.00
					8.00 *
66565 PAT MORIN	1850-02	FILM REVIEW & EVALUATE			10.00
					10.00 *
67110 MOTION PICTURE ENTERPRISE	1870-04	MIL MAINT FILM LIBRARY	23429	06385	20.75
					20.75 *
67900 RALPH NAEZIGER	1850-02	FILM REVIEW & EVALUATE			10.00
					10.00 *
68150 NATIONAL EDUCATION ASSN	1824-01	PROFESSIONAL BOOKS		06397	2.50
					2.50 *
68410 NATL COMPUTER SYSTEMS	0226-02	TESTS, SCORING, RECORD	10241	05006	108.15
					108.15 *
68910 ETHAN NEWMAN	0123-00	POSTAGE AND FREIGHT			100.00
68910 ETHAN NEWMAN	1823-00	POSTAGE AND FREIGHT			100.00
68910 ETHAN NEWMAN	1923-00	POSTAGE AND FREIGHT			89.00
					289.00 *
69350 LANNY NIVENS	1850-02	FILM REVIEW & EVALUATE			25.00
					25.00 *
70350 OREGON AEDS	1950-01	STAFF IN-SERVICE		06420	15.00
					15.00 *

LANE COUNTY I E D ACCOUNTS PAYABLE REGISTER

VENDOR NUMBER SEQUENCE

VENDOR NUMBER AND NAME	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	INVOICE NUMBER	PURCHASE ORDER	AMOUNT
70740 OSBURN APARTMENTS	0854-00	RENTAL OF BUILDING			985.00 985.00 *
70780 OREGON ADMINISTRATION CO	8203-00	STATE GROUP W.H.			55.02 55.02 *
71010 PACIFIC NORTHWEST BELL	0633-00	TELEPHONE			232.90 232.90 *
71040 PACKER SCOTT	0620-00	SURPLIES-PLANT OPER	31466	06608	14.88
71040 PACKER SCOTT	1820-01	OFFICE SUPPLIES	31185	06387	7.26 22.14 *
71380 PAPE CROSS VOLKSWAGEN	1745-00	TRAVEL & EXPENSE	34578		26.65
71380 PAPE CROSS VOLKSWAGEN	1745-00	TRAVEL & EXPENSE	00071		11.33 37.98 *
71560 HOWARD PARKS	1850-02	FILM REVIEW & EVALUATE			10.00 10.00 *
71590 GARY PARKS	1850-02	FILM REVIEW & EVALUATE			13.00 13.00 *
71650 GRACE PARRISH	1850-02	FILM REVIEW & EVALUATE			10.00 10.00 *
72280 W F PEDEN	1850-02	FILM REVIEW & EVALUATE			13.00 13.00 *
72820 GEORGE PETERSON	1850-02	FILM REVIEW & EVALUATE			10.00 10.00 *
72910 PETITE CAKE SHOPPE	0190-00	BOARD EXPENSE	00012		1.60
72910 PETITE CAKE SHOPPE	0190-00	BOARD EXPENSE	00022		1.60
72910 PETITE CAKE SHOPPE	0190-00	BOARD EXPENSE	00044		1.60
72910 PETITE CAKE SHOPPE	0190-00	BOARD EXPENSE	00034		1.60
72910 PETITE CAKE SHOPPE	0282-00	REGION,ADV IN-SERVICE	00007		2.00
72910 PETITE CAKE SHOPPE	0282-00	REGION,ADV IN-SERVICE	00046		1.90
72910 PETITE CAKE SHOPPE	0282-00	REGION,ADV IN-SERVICE	00009		1.20
72910 PETITE CAKE SHOPPE	0282-00	REGION,ADV IN-SERVICE	00011		1.90
72910 PETITE CAKE SHOPPE	0283-00	STAFF IN-SERVICE	00023		2.80 16.20 *
73760 PLATT ELECTRIC SUPPLY	1870-01	SURPL,MAINT & REPAIR	28439	06344	128.70
73760 PLATT ELECTRIC SUPPLY	1870-01	SURPL,MAINT & REPAIR	30807	06374	225.30
73760 PLATT ELECTRIC SUPPLY	1870-01	SURPL,MAINT & REPAIR	34105	06374	27.90 381.90 *
74180 FRED A POTTER	1850-02	FILM REVIEW & EVALUATE			10.00 10.00 *
74890 PUBLIC EMPLOYES	0851-01	RETIREMENT			200.27

LANE COUNTY I-E D ACCOUNTS PAYABLE REGISTER

VENDOR NUMBER SEQUENCE

VENDOR NUMBER AND NAME	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	INVOICE NUMBER	PURCHASE ORDER	AMOUNT
74890 PUBLIC EMPLOYES	1730-01	RETIREMENT			219.09
74890 PUBLIC EMPLOYES	1830-01	RETIREMENT			171.20
74890 PUBLIC EMPLOYES	1930-01	RETIREMENT			195.44
74890 PUBLIC EMPLOYES	8104-00	PERB WITHHOLDING			770.60
					1,556.60 *
74900 PERB SOCIAL SECURITY	0851-02	SOCIAL SECURITY			353.31
74900 PERB SOCIAL SECURITY	1730-02	SOCIAL SECURITY			260.53
74900 PERB SOCIAL SECURITY	1830-02	SOCIAL SECURITY			259.21
74900 PERB SOCIAL SECURITY	1930-02	SOCIAL SECURITY			845.59
74900 PERB SOCIAL SECURITY	8103-00	SOC. SEC. W.H.			1,218.64
					2,437.28 *
74930 JACK PYNES	1850-02	FILM REVIEW & EVALUATE			10.00
					10.00 *
75030 QUICK SERVICE LITHO	0141-00	ELECTION AND PUBLICITY	01966	05008	254.70
75030 QUICK SERVICE LITHO	1922-00	MISCELLANEOUS OFFICE	05562	06416	4.00
					258.70 *
75220 TOM RAGSDALE	1850-02	FILM REVIEW & EVALUATE			10.00
					10.00 *
75640 ELLEN RASMUSSEN	1850-02	FILM REVIEW & EVALUATE			14.40
					14.40 *
75880 RCA SERVICE CO	3001-00	JOINT PURCH & OTHER	70297	06304	314.81
					314.81 *
75930 THE READERS DIGEST	0227-02	LIBR, PERIODICALS, PAMPH	00011	06054	17.16
					17.16 *
76650 JUDITH RENDER	1745-00	TRAVEL & EXPENSE			64.58
					64.58 *
77100 LOIS RICE	1850-02	FILM REVIEW & EVALUATE			10.00
					10.00 *
77400 RIDDLESBARGER PEDERSON	0143-00	LEGAL SERVICE			286.50
					286.50 *
77410 L L RIDGWAY ENTERPRISES	1827-04	GRAPHIC SUPPLIES	01561	06308	106.97
					106.97 *
78000 LA VAE ROBERTSON	1850-02	FILM REVIEW & EVALUATE			14.80
					14.80 *
78750 GUNNAR ROOS	1850-02	FILM REVIEW & EVALUATE			15.00
					15.00 *
79200 MINNIE ROTSTEIN	1850-02	FILM REVIEW & EVALUATE			10.00
					10.00 *

LANE COUNTY I E D ACCOUNTS PAYABLE REGISTER

VENDOR NUMBER SEQUENCE

VENDOR NUMBER AND NAME	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	INVOICE NUMBER	PURCHASE ORDER	AMOUNT
79580 WELCOME RUMBAUGH	0245-03	REIMBURS EXP ASST SUPT			18.00 18.00 *
79590 RUPPLE EDWARD D.	1850-02	FILM REVIEW & EVALUATE			10.00 10.00 *
79610 MAUREEN RUSSELL	1850-02	FILM REVIEW & EVALUATE			10.00 10.00 *
80440 CHARLOTTE SANDERS	1850-02	FILM REVIEW & EVALUATE			14.40 14.40 *
80450 HAROLD SANDERS	1850-02	FILM REVIEW & EVALUATE			19.00 19.00 *
81190 SCHARPFS	1277-00	REMODELING	69225	06363	23.92 23.92 *
82650 JOE SEARL	1850-02	FILM REVIEW & EVALUATE			10.00 10.00 *
83460 JOAN SHAW	1850-02	FILM REVIEW & EVALUATE			12.80 12.80 *
83630 SHELL OIL COMPANY	1745-00	TRAVEL & EXPENSE	14364		1.00 1.00 *
84530 BOB SIMMONS	1850-02	FILM REVIEW & EVALUATE			10.00 10.00 *
84570 SIMMONS CARBON CO INC	0121-00	OFFICE SUPPLIES	12852	06602	19.50 19.50 *
84580 MARY SIMMONS	0283-00	STAFF IN-SERVICE			216.00
84580 MARY SIMMONS	0347-00	REIMBURSED EXPENSE			5.00 221.00 *
86400 SPECIALTY CASE MEG CO	0226-02	TESTS, SCORING, RECORD	01431	05004	604.55 604.55 *
86600 CAROL SPICER	1850-02	FILM REVIEW & EVALUATE			13.20 13.20 *
87100 STANDARD INSURANCE CO	0852-05	HOSPITAL INSURANCE			14.40
87100 STANDARD INSURANCE CO	1730-05	HOSPITAL INSURANCE			8.40
87100 STANDARD INSURANCE CO	1830-05	HOSPITAL INSURANCE			15.60
87100 STANDARD INSURANCE CO	1930-05	HOSPITAL INSURANCE			18.00
87100 STANDARD INSURANCE CO	8204-00	STANDARD W.H.			23.40 79.80 *
87480 STATE TAX COMMISSION	8102-00	STATE WITHHOLDING			1,055.60 1,055.60 *

LANE COUNTY I.E.D. ACCOUNTS PAYABLE REGISTER

VENDOR NUMBER SEQUENCE

VENDOR NUMBER AND NAME	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	INVOICE NUMBER	PURCHASE ORDER	AMOUNT
87500 STATE COMPENSATION DEP	0852-02	EMPLOYEE S.I.A.C.			61.66
87500 STATE COMPENSATION DEP	1730-04	S.I.A.C.			44.06
87500 STATE COMPENSATION DEP	1830-04	S.I.A.C.			75.29
87500 STATE COMPENSATION DEP	1930-04	S.I.A.C.			64.80
87500 STATE COMPENSATION DEP	8105-00	S.I.A.C. WITHHOLDING			71.02
					316.83 *
88690 RUTH C STOPA	1745-00	TRAVEL & EXPENSE			10.50
					10.50 *
89480 SUPT OF DOCUMENTS	0226-02	TESTS, SCORING, RECORD		05007	57.00
89480 SUPT OF DOCUMENTS	0226-02	TESTS, SCORING, RECORD		05009	120.00
					177.00 *
91240 EVELYN THOMSON	1850-02	FILM REVIEW & EVALUATE			10.00
					10.00 *
91460 WILBERT THURN	1850-02	FILM REVIEW & EVALUATE			15.00
					15.00 *
92180 TRANSPARENT INDUSTRIAL	1922-00	MISCELLANEOUS OFFICE	71489	06413	19.15
					19.15 *
92600 MILTON TURAY	0190-00	BOARD EXPENSE			4.40
					4.40 *
93050 UNITED APPEAL	8601-00	UNITED APPEAL			4.00
					4.00 *
93090 UNITED RADIO SUPPLY	1870-01	SURPL, MAINT & REPAIR	00184	06083	9.03
93090 UNITED RADIO SUPPLY	1870-01	SUPPL, MAINT & REPAIR	01831	06389	24.54
93090 UNITED RADIO SUPPLY	1870-04	MIL MAINT FILM LIBRARY	01868	06341	18.00
					51.57 *
93140 UNIVERSITY OF OREGON	1960-06	COMPUTER RENTAL			570.76
					570.76 *
93220 VALLEY STATIONERY CO	0322-00	GENERAL SUPPLIES		06098	6.75
					6.75 *
93530 FRED VAN WYCK	1850-02	FILM REVIEW & EVALUATE			11.00
					11.00 *
96370 NOBLE WHEELER	0190-00	BOARD EXPENSE			8.00
96370 NOBLE WHEELER	0190-00	BOARD EXPENSE			28.00
					36.00 *
97160 LYLE WILHELMI	1850-02	FILM REVIEW & EVALUATE			10.00
					10.00 *
97240 HOWARD WILLIAMS	1850-02	FILM REVIEW & EVALUATE			10.00
					10.00 *

LANE COUNTY I E D ACCOUNTS PAYABLE REGISTER

VENDOR NUMBER SEQUENCE

VENDOR NUMBER AND NAME	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	INVOICE NUMBER PURCHASE ORDER	AMOUNT
97260 WILLAMETTE STATIONERS	0121-00	OFFICE SUPPLIES	39796 06618	2.70CR
97260 WILLAMETTE STATIONERS	0121-00	OFFICE SUPPLIES	39796 06618	4.05
97260 WILLAMETTE STATIONERS	0121-00	OFFICE SUPPLIES	39448 06601	21.04
97260 WILLAMETTE STATIONERS	0121-00	OFFICE SUPPLIES	39804 06618	3.06
97260 WILLAMETTE STATIONERS	0121-00	OFFICE SUPPLIES	39805 06619	7.69
97260 WILLAMETTE STATIONERS	1820-01	OFFICE SUPPLIES	39308 06365	7.72
97260 WILLAMETTE STATIONERS	1920-01	OFFICE SUPPLIES	39435 06419	9.99
97260 WILLAMETTE STATIONERS	1922-00	MISCELLANEOUS OFFICE	39391 06414	19.85
				70.70 *
97370 ROBIN WILLIAMS	1850-02	FILM REVIEW & EVALUATE		10.00
				10.00 *
99350 FREDA H. YOUNG	1850-02	FILM REVIEW & EVALUATE		10.00
				10.00 *
99800 LAURA N ZINK	1745-00	TRAVEL & EXPENSE		36.00
				36.00 *
				28,030.09 **

Pearl Street
Eugene, Oregon

LANE COUNTY BOARD OF EDUCATION MEETING
Intermediate Education District
Tuesday, April 25, 1967
7:30 P.M.

Minutes in
brief

1. Attendance

1. The regular meeting of the Board of Education for the Intermediate Education District was held in the Board Room, 748 Pearl Street, Eugene, Oregon, with the following members present: Vice-Chairman Dave Burwell, Vera Hansen, Noble Wheeler, Laura Johnson, Milton Turay, Alden Briggs, and Secretary William Jones. Also present were: Ruth Gould, Margaret Blanton, Mary Simmons, Walter Baird, and Welcome Rumbaugh of the IED Office; Lowry Bennett and John Loughlin of Project OTIS; and Bob Newcomb of the Register-Guard.

2. Minutes
approved

2. Director Wheeler moved that the minutes of April 11 be approved as received by mail.

Director Hansen seconded and the motion carried.

3. Communications

3. Superintendent Jones presented the following communications:

- a. Letter from Senator Stadler - regarding receipt of copy of Superintendent Jones's letter to Senator Newbry on the removal of the Library Consultant position from the budget of the State Department of Education.
- b. Letter from Senator Newbry - regarding the removal of the position of the Library Consultant from the staff of the State Department of Education.
- c. Letters from Nolan Estes of the Department of Health, Education and Welfare - disapproving Title III applications for:
 - (1). Planning grant for a Regional Education Service Center.
 - (2). Operational grant for the Improvement of Teaching Language Arts and Social Studies in the Junior High Grades.
- d. Card from Chairman Benjamin.
- e. Letter from Superintendent Richard Scott, Fern Ridge, commending the IED on their new publication entitled Lane County NEWS SCENE.

4. Paper Bid -
Joint Purchasing

4. Director Briggs moved that the bid for duplicating, multi-lith and mimeograph paper be awarded to Zellerbach Paper Company as follows, and to increase any orders as needed:

	63,224 Reams - Duplicating paper	
	18,179 Reams - Multilith paper	
	19,173 Reams - Mimeograph paper	
Total -	100,576 Reams -----	\$ 66,356.35

Director Wheeler seconded and the motion carried.

- | | |
|---|---|
| 5. Bids - Detacher (Burster) and Air Conditioning | 5. The Board authorized Superintendent Jones to call for bids on May 22 at 11:00 a.m. for a detacher (Burster) and Air Conditioning for the administration section, and to secure the services of a consultant, if needed. |
| 6. Filing Cabinet Bid - Joint Purchasing | 6. The Board authorized Superintendent Jones to call for filing cabinet bids on joint purchasing. |
| 7. Legislation | 7. Superintendent Jones reported that the IED Reorganization bill had come out of the Ways and Means Committee with several modifications, and reviewed the status of several other educational bills. He called special attention to a bill which had been introduced allowing counties to delete providing space for the IED Office. |
| 8. Project OTIS | 8. Lowry Bennett, Director of Project OTIS, presented a preliminary report citing project proposals, problems, objectives, and accomplishments. The date of July 1 was favored as the filing date for the OTIS Operational Proposal. |
| 9. Project Head Start | 9. Final approval of the 1967 Project Head Start has not been received. |
| 10. Special Education Supervisor | 10. Assistant Superintendent Ruth Gould recommended that Iris Laswell be offered a contract as Special Education Supervisor for 1967-68 at an annual salary of \$11,500.00.

Director Briggs moved that Iris Laswell be offered a 12-months contract as Special Education Supervisor commencing on July 1, 1967 at a salary of \$11,500.00

Director Wheeler seconded and the <u>motion carried</u> . |
| 11. Bid - Light globes | 11. The Board authorized Superintendent Jones to carry out the necessary bidding procedure for light globes for the school year 1967-68. |
| 12. IMC Review Committee | 12. Superintendent Jones reported that the following persons had accepted the Board's request to serve as a member of the IMC Review Committee:

Glen Hankins - Bethel
Mrs. Hal Jewett - Springfield
Dr. John Bascom - Eugene
Sarah Browne - Eugene
Minnie Rotstein - Eugene
Melvin Mead - Lane County IED |
| 13. School Board discussion meetings | 13. The Board approved the schedule of discussion meetings with school boards:

May 4 - Fern Ridge, Applegate, Junction City, and Marcola at Junction City. |

May 11 - Pleasant Hill, Creswell, South Lane, Lowell,
Oakridge-Westfir, and McKenzie at Creswell.
May 25 - Mapleton, Blachly, and Florence at Mapleton.

14. Next meeting

14. The Board approved the Superintendent's request to change the date of the next meeting from Tuesday, May 9 to Monday, May 8, due to the Bosses' Night Banquet, sponsored by the Lane County Educational Secretaries Association, on Tuesday, May 9.

Meeting adjourned.

Dave Burwell, Vice-Chairman

William Jones, Secretary

HOME ADDRESS
GLEN M. STADLER
303 FAIRWAY LOOP
EUGENE, OREGON 97401

GMS



STATE OF OREGON
OREGON STATE SENATE
SALEM

COMMITTEES:

CHAIRMAN: CONSTITUTIONAL REVISION
VICE CHAIRMAN: PUBLIC BUILDINGS AND INSTITUTIONS
MEMBER: WAYS AND MEANS
SUB. NO. 3: HEALTH AND SOCIAL SERVICES
SUB. NO. 5: NATURAL RESOURCES
LABOR AND INDUSTRIES
PLANNING AND DEVELOPMENT
PERMANENT ORGANIZATION AND ORDER OF BUSINESS

April 19, 1967

RECEIVED

APR 24 1967

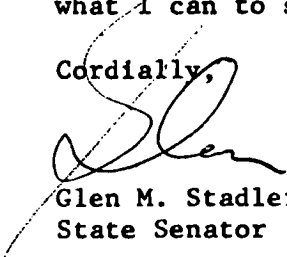
Mr. William C. Jones
Superintendent
Lane County Board of Education
748 Pearl Street
Eugene, Oregon 97401

LANE COUNTY SCHOOL SUPT.

Dear Bill:

I appreciate receipt of the copy of your letter of April 13 to Senator Newbry. I am not sure at this point what I can do about it, but you know that I will do what I can to support your position.

Cordially,


Glen M. Stadler
State Senator

GMS:lm



DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE
OFFICE OF EDUCATION
WASHINGTON, D.C. 20202

APR 14 1967

67-04083

Dr. William Jones, Superintendent
Board of Education for the Lane
County Intermediate Education District
748 Pearl Street
Eugene, Oregon 97401

Dear Dr. Jones:

The evaluation of the projects submitted January 15, 1967, under the provisions of Title III of the Elementary and Secondary Education Act of 1965 has been completed. We regret your application was not among the few selected by the Office of Education for funding because other proposals in your State met the ESEA Title III criteria more adequately and received a higher priority.

Your proposal was reviewed by specialists on our staff, consultants outside the Office of Education, and your State Education Agency, according to the criteria and emphases specified in the guidelines for Title III ESEA.

The Commissioner of Education is responsible for providing equitable distribution of grants within each State when proposals have equal merit as well as establishing priority among exemplary, inventive, and innovative projects. Lack of funds has now become a major factor in the disapproval of Title III projects.

The decision to disapprove your proposal was reached primarily as a result of the following:

Insufficient consideration has been given to planning the proposed program.

Aspects of program demonstration and future adaptation by other schools are questioned.

The application does not show an awareness of related programs and research findings.

The innovative aspects are questionable.

Funds currently available in your State prohibit the funding of your project at this time.

*Department of Education
Title III - Social Studies
in School Choice Selection*

We appreciate the time and effort given by you and your staff in the preparation of your Title III application.

Sincerely yours,

A handwritten signature in cursive script that reads "Nolan Estes". The signature is written in black ink and is positioned above the typed name.

Nolan Estes
Associate Commissioner for
Elementary and Secondary Education



DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE
OFFICE OF EDUCATION
WASHINGTON, D.C. 20202

APR 14 1967

LANE COUNTY SCHOOL DISTRICT
67-03681

Dr. William C. Jones, Superintendent
Lane County Intermediate Education District
748 Pearl Street
Eugene, Oregon 97401

*Regional Education
Service Center*

Dear Dr. Jones:

The evaluation of the projects submitted January 15, 1967, under the provisions of Title III of the Elementary and Secondary Education Act of 1965 has been completed. We regret your application was not among the few selected by the Office of Education for funding because other proposals in your State met the ESEA Title III criteria more adequately and received a higher priority.

Your proposal was reviewed by specialists on our staff, consultants outside the Office of Education, and your State Education Agency, according to the criteria and emphases specified in the guidelines for Title III ESEA.

The Commissioner of Education is responsible for providing equitable distribution of grants within each State when proposals have equal merit as well as establishing priority among exemplary, inventive, and innovative projects. Lack of funds has now become a major factor in the disapproval of Title III projects.

The decision to disapprove your proposal was reached primarily as a result of the following:

The suggested program appears to be an extension of an already existing program.

Aspects of program demonstration and future adaptation by other schools are questioned.

The innovative aspects are questionable.

We appreciate the time and effort given by you and your staff in the preparation of your Title III application.

Sincerely yours,

A handwritten signature in cursive script that reads "Nolan Estes". The signature is written in black ink and is positioned above the typed name and title.

Nolan Estes
Associate Commissioner for
Elementary and Secondary Education

HOME ADDRESS
L. W. NEWBRY
P. O. BOX 606
ASHLAND, OREGON 97520



COMMITTEES
CHAIRMAN: RULES AND RESOLUTIONS
VICE CHAIRMAN: WAYS AND MEANS
MEMBER: STATE AND FEDERAL AFFAIRS
COMMERCE AND UTILITIES
CONSTITUTIONAL REVISION

b

STATE OF OREGON
OREGON STATE SENATE
SALEM 97310

April 13, 1967

RECEIVED

APR 17 1967

LANE COUNTY SCHOOL SUPT.

BY _____

Mr. William C. Jones, Supt.
Lane County Board of Education
748 Pearl Street
Eugene, Oregon

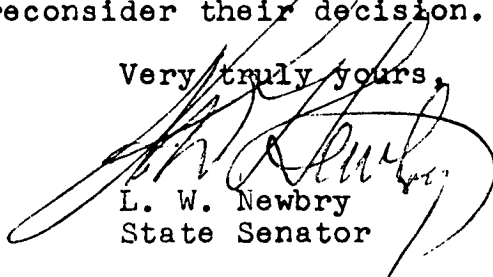
Dear Mr. Jones:

The decision to remove the position of the Library Consultant from the staff of the State Department of Education was made by the Superintendent of Public Instruction.

I am deeply disappointed that Dr. Minear in reducing his staff decided to remove the Library Consultant. It appeared to me that there were many other areas that we could better afford to do with out.

While this decision has been left to the Department of Education, you may rest assured that I will suggest that they reconsider their decision.

Very truly yours,


L. W. Newbry
State Senator

LWN:cs

1967-68 PAPER BIDS

		REAMS	B.M.T.	FRASER	Bid of '65*	J.K. GILL	NATIONWIDE	STEVENS	Bid of 1966-67*	ZELLERBACH
DUPLICATING PAPER										
9200-9206	Colors	2,669						.76		.64
9207-8 1/2 x 11 1/2	White	37,000	.6245	.629	.588	.61	.605	.616	.615	.598
9208	3/punch	5,034	.6645	.669	0	.65	.644	.655		.638
9210-9216	Colors	5,355	.786	.786	.746	.76	.756	.77		.748
9217 8 1/2 x 11 1/2	White	12,160	.7345	.736	.699	.71	.707	.721	.736	.698
9217A	3/punch	70	.776	.776		.75	.745	.76		.738
9219		0								
9220	White	870	.80	.80	.748	.77	.768	.784		.761
9225	Canary	7	1.00	1.00		.97	.96	.98		.951
9226	Pink	7	1.00	1.00		.97	.96	.98		.951
9227	White	52	.936	.936		.91	.898	.917		.892
		63,224								
MULTILITH PAPER										
9350	White	230	.6245	.629		.61	.605	.616		.598
9351	White	30	.80	.80		.77	.768	.784		.761
9355-58	Colors	2,340	.786	.786	.747	.76	.756	.77	.785	.748
9359 8 1/2 x 11 1/2	White	9,290	.7345	.736	.699	.71	.707	.721	.736	.698
9361-63	Colors	133	1.00	1.00		.97	.96	.98		.951
9364	White	460	.936	.936		.91	.898	.917		.892
9365	Pink	41	1.00	1.00		.97	.96	.98		.951
9366	White	535	.883	.883		.86	.848	.865		.838
9367	White	3,300	.776	.776		.75	.745	.76		.738
9368-71	Colors	1,610	.826	.826		.80	.795	.809		.788
9375	White, Book	210	1.554	1.554		1.71	1.582			1.557
		18,179								
MIMEOGRAPH PAPER										
9305-09	Colors	476	.669	.669		.65	.644	.655		.638
9310 8 1/2 x 11 1/2	White	8,500	.6245	.629	.588	.61	.605	.616	.619	.598
9310A	3/punch	2,570	.665	.669		.65	.644	.655		.638
9311-16	Colors	2,080	.786	.786		.76	.756	.77	.785	.748
9317 8 1/2 x 11 1/2	White	3,500	.7345	.736	.699	.71	.707	.721	.736	.698
9318-22	Colors	134								
9323	White	237	.883	.883		.86	.848	.865		.838
9324	White	642	.80	.80		.77	.768	.784		.761
9315A	White	602	.936	.936		.91	.898	.917		.892
9316A	White	45	1.123	1.123		1.09	1.079	1.10		1.066
9321A	Canary, Fibre	75	.754			1.28				.75
9322A	"	11	.968			1.46				.95
9324A	Gray	0								
9325	"	10	.754			1.28				.75
9326	"	1	.968			1.46				.95
9328	Red	133	.754			1.28				.75
9329	"	2	.968			1.46				.95
9332	Blue	7	.754			1.28				.75
9333	"	16	.968			1.46				.95
9336	Green	132	.754			1.28				.75

100,576
Total Reams

These * prices for the last 2 yrs. are inserted for comparison. Note that the winning bid prices are remarkably similar to 1965-66.

\$66,356.35

Lane County Board of Education
748 Pearl Street
Eugene, Oregon

Bid Specifications For
Air-Conditioning

General

Complete a/c system shall be provided and installed; materials, labor, and equipment furnished therefore and in conformance with all applicable codes and regulations. Contractor shall inspect site before submitting bid.

Guarantee

A one year guarantee shall be provided on all workmanship and materials, dating from time of owner's acceptance of system.

Electrical Work

The electrical contractor shall provide electrical service and make connection to all motors, switches and electrical devices.

Completion

The system shall be turned over to the owner in a complete and satisfactory operating condition.

Description

2 H S 6 - 803 V condensers

2 C B I - 35 V evaporators

Drives

Motor - 1 HP

Bl. Ply 11.75 x 1.0

Mt Ply 5.35

Belt A 44

Note: Undercut all doors inside bldg. for return air. Insulate supply air duct with 1 inch or equivalent insulation.

Filters: Throw-away type to fit indoor unit filter section. Supply one complete extra set.

Controls

Operation of Controls: Cooling thermostat with continuous or intermittent indoor fan operation.

Grilles

Shall be Hart & Cooly or equal.

Sheet Metal

Galvanized steel, 26 guage minimum. Air-tight for purpose intended. Tape or seal with approved sealer, all duct joints. Air volumes balanced to volumes shown. At contractor option glass-flex air duct may be used in lieu of insulated and sound attenuated ducts.

Sound Attenuation

Owens-Corning, Black Matt-faced, flexible, fiberglass duct liner. Secure to duct with both adhesive and stick clips. Equal; Gustin Bacon.

Duct Insulation

Description

All sheet metal supply and return air ducts insulated with 1 inch thick one-lb. density blanket type insulation with lapped edges wired into place. All duct joints taped air-tight before duct insulation applied. Sound attenuated ducts not insulated.

Lane County Board of Education
 748 Pearl Street
 Eugene, Oregon.

ORDER FORM

DISTRICT (Total Lane County Order)

FILES ARE TO BE ALL METAL WITH NYLON ROLLERS, STANDARD SIZE, FULL SUSPENSION TYPE DRAWERS WITH THUMB LATCH. SPECIFY 4 OR 6 STEEL UPRIGHT COLUMNS. H-O-N or EQUAL.

QUANTITY	ITEM	COLOR (Spruce, Gray or Sandalwood)	1966-67 PRICE
<u>4</u>	Filing Units - 4 drawer, legal, 28" or more		<u>866.15</u>
<u>6</u>	with locks		<u>51.70</u>
<u>19</u>	Filing Units - 4 drawer, letter, 28" or more		<u>39.65</u>
<u>14</u>	with locks		<u>46.25</u>
<u>6</u>	Filing Units - 4 drawer, letter, 25" or more		<u>34.05</u>
<u>2</u>	Filing Units - 4 drawer, legal, 26 1/2"		<u>40.05</u>
<u>1</u>	Filing Units - 3 drawer, legal, 28" w/locks		
<u>4</u>	Filing Units - 3 drawer, legal, 25" or more		<u>37.35</u>
<u>6</u>	with locks		<u>42.35</u>
<u>7</u>	Filing Units - 2 drawer, letter, 28" or more		<u>29.05</u>
<u>2</u>	with locks		<u>33.45</u>
<u>1</u>	Filing Units - 2 drawer, letter, 25" or more		<u>25.95</u>
<u>1</u>	with locks		<u>30.20</u>
	Filing Units - 2 drawer, legal, 28" or more		<u>33.10</u>
	with locks		<u>37.75</u>
<u>73</u>	TOTAL		
<u>1</u>	Card Cabinets (Specify size and color) 1462 H-O-N, Gray		
	Card Files (Specify size and color)		
	Cross Trays (Specify size and color)		
<u>17</u>	Hanging File Frames (Specify size and color) legal		
	OTHER:		



Clark County Board of Education
 748 First Street
 Eugene, Oregon

ORDER FORM

FILES ARE TO BE ALL METAL WITH HYDRA ROLLERS, STANDARD SIZE, FULL SUSPENSION TYPE DRAWERS WITH TRUMB LATCH. SPECIFY A OR B STEEL UPRIGHT COLUMNS. H-O-N or EQUAL.

DISTRICT (Total) _____

QUANTITY	ITEM	PRICE	TOTAL
1	Filing Unit - 4 drawer, legal, 38" or more	37.70	37.70
1	with locks	31.70	31.70
1	Filing Unit - 4 drawer, letter, 38" or more	39.80	39.80
1	with locks	36.50	36.50
1	Filing Unit - 4 drawer, letter, 32" or more	38.00	38.00
1	Filing Unit - 4 drawer, legal, 38"	40.00	40.00
1	Filing Unit - 4 drawer, legal, 38" with locks	37.30	37.30
1	with locks	45.30	45.30
1	Filing Unit - 2 drawer, letter, 38" or more	38.00	38.00
1	with locks	33.50	33.50
1	Filing Unit - 2 drawer, letter, 32" or more	38.50	38.50
1	with locks	30.50	30.50
1	Filing Unit - 2 drawer, legal, 38" or more	33.10	33.10
1	with locks	37.70	37.70
TOTAL			
1	Card Cabinet (Specify size and color)		
1	Card Price (Specify size and color)		
1	Cross Trays (Specify size and color)		
1	Hanging File Boxes (Specify size and color)		
OTHER:			

COLOR
 (Spruce, Gray or Sandalwood)
 1988-87 PRICE

1967-68 PAPER ORDER

	B.M.T.	FRASER	J.K. GILL	NATIONWIDE	STEVENS	ZELLERBACH	
DUPLICATING PAPER							
9200-9206	Colors				.76	.64	
9207	White	.6245	.629	.61	.605	.616	.598
9208	3/punch	.6645	.669	.65	.644	.655	.638
9210-9216	Colors	.786	.786	.76	.756	.77	.748
9217	White	.7345	.736	.71	.707	.721	.698
9217A	3/punch	.776	.776	.75	.745	.76	.738
9219							
9220	White	.80	.80	.77	.768	.784	.761
9225	Canary	1.00	1.00	.97	.96	.98	.951
9226	Pink	1.00	1.00	.97	.96	.98	.951
9227	White	.936	.936	.91	.898	.917	.892
MULTILITH PAPER							
9350	White	.6245	.629	.61	.605	.616	.598
9351	White	.80	.80	.77	.768	.784	.761
9355-58	Colors	.786	.786	.76	.756	.77	.748
9359	White	.7345	.736	.71	.707	.721	.698
9361-63	Colors	1.00	1.00	.97	.96	.98	.951
9364	White	.936	.936	.91	.898	.917	.892
9365	Pink	1.00	1.00	.97	.96	.98	.951
9366	White	.883	.883	.86	.848	.865	.838
9367	White	.776	.776	.75	.745	.76	.738
9368-71	Colors	.826	.826	.80	.795	.809	.788
9375	White, Book	1.554	1.554	1.71	1.582		1.557
MIMEOGRAPH PAPER							
9305-09	Colors	.669	.669	.65	.644	.655	.638
9310	White	.6245	.629	.61	.605	.616	.598
9310A	3/punch	.665	.669	.65	.644	.655	.638
9311-16	Colors	.786	.786	.76	.756	.77	.748
9317	White	.7345	.736	.71	.707	.721	.698
9318-22	Colors						
9323	White	.883	.883	.86	.848	.865	.838
9324	White	.80	.80	.77	.768	.784	.761
9315A	White	.936	.936	.91	.898	.917	.892
9316A	White	1.123	1.123	1.09	1.079	1.10	1.066
9321A	Canary, Fibre	.754		1.28			.75
9322A	" "	.968		1.46			.95
9324A	Gray "						
9325	" "	.754		1.28			.75
9326	" "	.968		1.46			.95
9328	Red "	.754		1.28			.75
9329	" "	.968		1.46			.95
9332	Blue "	.754		1.28			.75
9333	" "	.968		1.46			.95
9336	Green "	.754		1.28			.75

LANE COUNTY BOARD OF EDUCATION MEETING
Intermediate Education District
Tuesday, April 11, 1967
7:30 P.M.

Minutes in
brief

1. Attendance
 - 1. The regular meeting of the Board of Education for the Intermediate Education District was held in the Board Room, 748 Pearl Street, Eugene, Oregon, with the following members present: Chairman Joyce Benjamin, Vera Hansen, Noble Wheeler, Laura Johnson, Dave Burwell, Alden Briggs, and Secretary William Jones. Also present were: Ruth Gould, Margaret Blanton, Mary Simmons, Melvin Mead, and Walter Baird of the IED Office; John Loughlin and John Blair of Project OTIS; and Bob Newcomb of the Register-Guard.
2. Minutes approved
 - 2. Chairman Benjamin declared that the March 28th minutes stand approved as received by mail.
3. Communications
 - 3. Superintendent Jones presented the following communications:
 - a. Letter and Request from Edward L. Devlin - concerning reconsideration of materials.
 - b. Copy of letter from Dr. Mylon Buck to Dr. Robert E. Turner - concerning view and discussion of films.
 - c. Copy of letter from Superintendent Jones to Mr. Edward L. Devlin - concerning request for reconsideration of materials.
 - d. Letter from Steve Doty, Deputy Director of Civil Defense - concerning Community Shelter Plan for Lane County.
 - e. Letter to Dr. Robert Feeney - concerning film request.
 - f. Invitation to attend Seminar on Research and Curriculum Development in Vocational Education for the Disadvantaged - to be held in Portland, April 14-15.
4. Bills approved
 - 4. Director Johnson moved that the March bills in the amount of \$27,962.90 be approved for payment.

Superintendent Jones requested that a check issued to the IBM Corporation be withheld and not sent until a typewriter, which has been returned is replaced. The Board agreed to this request.

Director Hansen seconded and the motion carried.
5. Financial Statement - IED
 - 5. The financial statement for the period ending April 11, 1967, was presented and ordered filed.
6. Financial Statement - Federal Projects
 - 6. The financial statement of the various government projects for the period ending March 31, 1967, was ordered filed.

7. Head Start 7. Assistant Superintendent Gould reported that final clearance on the IED Head Start proposal has not been received.
8. Joint Purchase bids accepted 8. Director Briggs moved that the following bids for the 1967-68 joint purchasing program be awarded to and orders placed with the following companies, and to increase any orders as needed:

COMPANIES	SCHOOL SUPPLIES	PAPER PRODUCTS	TOTALS
Blake, Moffitt & Towne	713.24		713.24
Cottage Grove Sentinel	329.30		329.30
Duplicating Products, Inc.	106.14		106.14
J. K. Gill Co.	197.25	47.55	244.80
H. & M. Ribbon & Carbon Co.	388.26		388.26
I. B. M. Corp.	78.63	330.66	409.09
Packer-Scott Co.	99.08	583.05	682.13
Pioneer Flag Co.	35.00		35.00
Simmon's Carbon Co.	2,844.94		2,844.94
Twin Oaks Co.	6.80		6.80
Welch's Office Machines	57.60		57.60
Western School Supply		1,423.24	1,423.24
White Office & School Supply	62.40		62.40
Zellerbach Paper Co.		2,527.33	2,527.33
TOTALS	4,918.64	4,911.83	9,830.47

Director Burwell seconded and the motion carried.

9. Legislation

9. Chairman Benjamin reported that the I.E.D. Reorganization Bill is scheduled to go from the House Education Committee to the Joint Ways and Means Committee on Thursday.

Present status of various educational bills was discussed.

Chairman Benjamin reported that she had received a request from Mrs. Georgina Huston, Librarian at the Central Elementary School in Junction City, that the IED Board go on record opposing any budget cut in consultant positions in the State Department of Education, which is being considered by the Ways and Means Subcommittee on Education.

Director Johnson moved that the IED Board go on record favoring maintaining a strong department of education with adequate consultant help for local school districts.

Director Hansen seconded and the motion carried.

10. OTIS visitation

10. John Blair, Project OTIS, reported on the recent visitation made by six superintendents and two OTIS personnel, to the Data Processing installations in Fort Lauderdale and Miami, Florida, Memphis, Tennessee, and the U. S. Office of Education in Washington, D. C.

11. Selection of Review Committee

11. The board discussed the membership of the review committee to reconsider two films in the Instructional Materials Center. Director Briggs moved that Chairman Benjamin and Superintendent Jones make final selection of the Instructional Materials Selection Review Committee from the names suggested by the Board members.

Director Wheeler seconded and the motion carried.

Chairman Benjamin and Superintendent Jones selected the following as Committee members:

- Glen Hankins - Assistant Superintendent, Bethel
- Sarah Browne - Teacher, Churchill High School
- Jack Nehring - Teacher, Mapleton High School
- Mrs. Hal Jewett - Springfield
- Dr. John Bascom - Eugene
- Melvin F. Mead - Lane County IED

12. Resignation

12. Superintendent Jones presented a letter of resignation from Dean Sorensen, School Psychologist.

Director Wheeler moved the resignation of Dean Sorensen be accepted with regret.

Director Briggs seconded and the motion carried.

13. Georgia - Pacific Scholarship Committee

13. The Board agreed that Director Hansen be appointed a member and Director Johnson an alternate member of the Georgia-Pacific Scholarship Committee.

14. Next Meeting

14. The next regular Board meeting will be held on Tuesday, April 25 at 7:30 P.M. in the Board Room, 748 Pearl Street.

Meeting adjourned.

Joyce Benjamin
Joyce Benjamin, Chairman

William Jones, Secretary

INTERMEDIATE EDUCATION DISTRICT BOARD
Financial Statement - April 11, 1967

Ending CASH BALANCE, Co. Treasurer (6-30-66) -----	\$	5,684.38
Savings Account -----		10.00
	\$	<u>5,694.38</u>
1966-67 Receipts Deposited with Treasurer (thru 3-31-67) -----	\$	767,303.94
1966-67 Receipts by Transfer (thru 3-31-67) -----		2,246.86
	\$	<u>769,550.80</u>
TOTAL CASH BALANCE AND RECEIPTS -----	\$	775,245.18
1966-67 Expenditures (thru 4-11-67) -----	\$	648,395.79
1966-67 Expenditures by Transfer (thru 3-31-67) -----		2,246.86
TOTAL EXPENDITURES (thru 4-11-67) -----	\$	<u>650,642.65</u>
AVAILABLE CASH BALANCE (4-11-67) -----	\$	124,602.53

SUMMARY BY SCHEDULES - I.E.D.

MARCH 31, 1967

		<u>RECEIPTS</u>			
SCHEDULE	BUDGETED	RECEIVED	BALANCE	CASH BALANCE	
I	TAXES	175,131.00	175,131.00	-0-	
	OTHER	22,179.00	5,079.26	17,099.74	
	TOTAL	197,310.00	180,210.26	17,099.74	57,401.43
II	TAXES	172,768.00	172,768.00	-0-	
	OTHER	18,500.00	8,663.90	9,836.10	
	TOTAL	191,268.00	181,431.90	9,836.10	47,003.19
III	TAXES	197,704.00	197,704.00	-0-	
	OTHER	21,526.00	11,261.29	10,264.71	
	TOTAL	219,230.00	208,965.29	10,264.71	33,927.78
IV		102,059.29	36,633.09	65,426.20	(18,379.35)
V		150,000.00	168,004.64	(18,004.64)	(2,902.77)
	TOTAL RECEIPTS	859,867.29	775,245.18	84,622.11	117,050.28
	Payroll Withholdings				7,552.25
	Adjusted Cash Balance				124,602.53

		<u>EXPENDITURES</u>			
SCHEDULE	BUDGETED	EXPENDED	ENCUMBERED	UNENCUMBERED	
I	197,310.00	122,808.83	25,192.62	49,308.55	
II	191,268.00	134,428.71	24,380.37	32,458.92	
III	219,230.00	175,037.51	22,879.56	21,312.93	
IV	102,059.29	55,012.44	20,275.10	26,771.75	
V	150,000.00	170,907.41	1,115.59	(22,023.00)	
	TOTAL	859,867.29	658,194.90	93,843.24	107,829.15
	Payroll W/H		(7,552.25)		7,552.25
	Adjusted Expenditures		650,642.65		115,381.40

ACCOUNT DESCRIPTION

ACCOUNT NUMBER

1966-67 I E D RECEIPTS AS OF MA BUDGET AMOUNT



GENERAL FUND-FUND 1

SERIES

197,310.00 **

Actual Receipts 3-31-67
Balance

AVAILABLE CASH ON HAND	10 05 00	001	2,500.00	1,620.13 * EXP .00 * ENC	879.87 *
1966-67 TAXES	11 01 00	001	175,131.00	175,131.00 * EXP .00 * ENC	.00 *
SHORT TERM NOTES	11 09 00	001	.00	.00 * EXP .00 * ENC	.00 *
EARNINGS-INVESTMENTS	14 01 00	001	500.00	1,430.00 * EXP .00 * ENC	930.00CR*
MISCELLANEOUS REVENUE	14 09 00	001	1,000.00	2,029.13 * EXP .00 * ENC	1,029.13CR*
STATE HANDICAPPED	31 36 00	001	6,679.00	.00 * EXP .00 * ENC	6,679.00 *
STATE VOCATIONAL-TECH	31 37 00	001	11,500.00	.00 * EXP .00 * ENC	11,500.00 *
TOTAL GENERAL FUND-FUND 1			197,310.00 **	180,210.26 **EXP .00 **ENC	17,099.74 **

SPECIAL ED-FUND 4

1700 SERIES

102,059.29 **

STATE HANDICAPPED PRO	1731 00 00	001	12,033.90	275.20 * EXP .00 * ENC	11,758.70 *
OTHER-CASH ON HAND	1732 00 00	001	1,001.00	5,583.33 * EXP .00 * ENC	4,582.33CR*
LOCAL DIST CONTRACTS	1781 00 00	001	89,024.39	30,774.56 * EXP .00 * ENC	58,249.83 *
TOTAL SPECIAL ED-FUND 4			102,059.29 **	36,633.09 **EXP .00 **ENC	65,426.20 **

INSTRUCTIONAL-FUND 2

1800 SERIES

191,268.00 **

1966-67 TAXES	1811 01 00	001	172,768.00	172,768.00 * EXP .00 * ENC	.00 *
MAINT-REPAIR CONTR	1881 00 00	001	1,500.00	1,518.84 * EXP .00 * ENC	18.84CR*

1966-67 I E D RECEIPTS AS OF HA
BUDGET AMOUNT

ACCOUNT DESCRIPTION

ACCOUNT NUMBER

MAINT-DAILY REPAIR

1882 00 00

001

2,000.00

2,519.10 * EXP
.00 * ENC

519.10CR*

I M PRODUCTION

1884 00 00

001

3,000.00

2,636.53 * EXP
.00 * ENC

363.47 *

N D E A

1885 00 00

001

10,000.00

.00 * EXP
.00 * ENC

10,000.00 *

MISCELLANEOUS

1886 00 00

001

2,000.00

1,989.43 * EXP
.00 * ENC

10.57 *

TOTAL INSTRUCTIONAL-FUND 2

191,268.00 **

181,431.90 **EXP
.00 **ENC

9,836.10 **

DATA PROCESSING-FUND 3 1900 SERIES

219,230.00 **

1966-67 TAXES

1911 01 00

001

197,704.00

197,704.00 * EXP
.00 * ENC

.00 *

LANE COMMUNITY COLLEGE

1981 01 00

001

12,000.00

6,519.30 * EXP
.00 * ENC

5,480.70 *

NEIGHBORHOOD YOUTH COR

1981 02 00

001

4,725.00

3,033.00 * EXP
.00 * ENC

1,692.00 *

OTHER

1983 00 00

001

4,801.00

1,708.99 * EXP
.00 * ENC

3,092.01 *

TOTAL DATA PROCESSING-FUND 3

219,230.00 **

208,965.29 **EXP
.00 **ENC

10,264.71 **

CLEARING ACCT-FUND 5 3000 SERIES

150,000.00 **

JOINT PURCH AND OTHER

3000 00 00

001

150,000.00

168,004.64 * EXP
.00 * ENC

18,004.64CR*

TOTAL CLEARING ACCT-FUND 5

150,000.00 **

168,004.64 **EXP
.00 **ENC

18,004.64CR**

859,867.29 ***

779,245.18 ***EXP
.00 ***ENC

84,622.11 ***

1966-67 I E D EXPENSES OF MA
 ACCOUNT DESCRIPTION ACCOUNT NUMBER BUDGET AMOUNT

ADMINISTRATION-FUND 1 100 SERIES 63,968.00 **

SUPT-A,ASST-INTN-E WTR	111 00 00	001	35,000.00	22,101.32 * EXP			
				7,549.98 * ENC	5,348.70 *		12,898.68 *
CLERICAL	113 00 00	001	12,168.00	9,033.96 * EXP			
				3,042.00 * ENC	92.04 *		3,134.04 *
OFFICE SUPPLIES	121 00 00	001	1,000.00	855.93 * EXP			
				.00 * ENC	144.07 *		144.07 *
PRINTING AND PAPER	122 00 00	001	2,000.00	1,453.75 * EXP			
				30.20 * ENC	516.05 *		546.25 *
POSTAGE AND FREIGHT	123 00 00	001	800.00	559.58 * EXP			
				.00 * ENC	240.42 *		240.42 *
MISCELLANEOUS OFFICE	124 00 00	001	100.00	42.35 * EXP			
				.00 * ENC	57.65 *		57.65 *
ELECTION AND PUBLICITY	141 00 00	001	700.00	223.82 * EXP			
				.00 * ENC	476.18 *		476.18 *
LEGAL SERVICE	143 00 00	001	1,000.00	305.93 * EXP			
				.00 * ENC	694.07 *		694.07 *
AUDIT	144 00 00	001	1,500.00	1,800.00 * EXP			
				.00 * ENC	300.00CR*		300.00CR*
TRAVEL AND EXP-SUPT.	145 00 00	001	1,900.00	1,598.67 * EXP			
				.00 * ENC	301.33 *		301.33 *
CAR OPERATION	145 01 00	001	1,350.00	1,014.05 * EXP			
				.00 * ENC	335.95 *		335.95 *
TRAVEL EXP,ADM,ASST S	145 02 00	001	600.00	93.27 * EXP			
				.00 * ENC	506.73 *		506.73 *
LIBRARY & SUPPL.PERIOD	146 00 00	001	350.00	216.51 * EXP			
				.00 * ENC	133.49 *		133.49 *
BOARD EXPENSE	190 00 00	001	2,000.00	1,117.65 * EXP			
				.00 * ENC	882.35 *		882.35 *
TEACHER RECRUITMENT	191 00 00	001	500.00	.00 * EXP			
				.00 * ENC	500.00 *		500.00 *
CONTINGENCY	195 00 00	001	3,000.00	.00 * EXP			
				.00 * ENC	3,000.00 *		3,000.00 *
TOTAL ADMINISTRATION-FUND 1			63,968.00 **	40,416.79 **EXP			
				10,622.18 **ENC	12,929.03 **		23,551.21 **

1966-67 I E D EXPENSES OF MA
 ACCOUNT DESCRIPTION ACCOUNT NUMBER BUDGET AMOUNT

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	BUDGET AMOUNT						
INSTRUCTIONAL-FUND 1	200 SERIES	50,895.00	**					
ASST SUPT, TEST COORD.	211 00 00	16,500.00	001	12,589.03	* EXP			
				3,750.00	* ENC	160.97	*	3,910.97 *
VOCAT-TECH.COORDINATOR	212 00 00	11,000.00	001	7,333.28	* EXP			
				3,666.72	* ENC	.00	*	3,666.72 *
CLERICAL	213 00 00	4,920.00	001	3,690.00	* EXP			
				1,230.00	* ENC	.00	*	1,230.00 *
GENERAL SUPPLIES	221 00 00	500.00	001	39.41	* EXP			
				.00	* ENC	460.59	*	460.59 *
MISCELLANEOUS SUPPLIES	224 00 00	200.00	001	8.90	* EXP			
				.00	* ENC	191.10	*	191.10 *
PROFESSIONAL BOOKS	226 01 00	525.00	001	38.12	* EXP			
				.00	* ENC	486.88	*	486.88 *
TESTS, SCORING, RECORD	226 02 00	8,500.00	001	7,354.71	* EXP			
				.00	* ENC	1,145.29	*	1,145.29 *
EDUCATIONAL TV SUPPLY	226 03 00	200.00	001	.00	* EXP			
				.00	* ENC	200.00	*	200.00 *
LIBR, PERIODICALS, PAMPH	227 02 00	150.00	001	11.50	* EXP			
				.00	* ENC	138.50	*	138.50 *
CAR OPERATIONS	245 02 00	1,600.00	001	385.04	* EXP			
				.00	* ENC	1,214.96	*	1,214.96 *
REIMBURS EXP ASST SUPT	245 03 00	1,100.00	001	361.45	* EXP			
				.00	* ENC	738.55	*	738.55 *
COUNTY EDUCATION CONF	281 00 00	400.00	001	258.40	* EXP			
				.00	* ENC	141.60	*	141.60 *
REGION, ADV IN-SERVICE	282 00 00	2,200.00	001	928.88	* EXP			
				945.00	* ENC	326.12	*	1,271.12 *
STAFF IN-SERVICE	283 00 00	2,000.00	001	159.68	* EXP			
				.00	* ENC	1,840.32	*	1,840.32 *
NON-CERTIFIED IN-SERVI	284 00 00	600.00	001	300.00	* EXP			
				.00	* ENC	300.00	*	300.00 *
JOINT CURRICULUM PROJE	286 00 00	500.00	001	214.37	* EXP			
				.00	* ENC	285.63	*	285.63 *
TOTAL INSTRUCTIONAL-FUND 1		50,895.00	**	33,672.77	**EXP			
				9,591.72	**ENC	7,630.51	**	17,222.23 **

1966-67 I E D EXPENSES OF MA
 ACCOUNT DESCRIPTION ACCOUNT NUMBER BUDGET AMOUNT

PUPIL PERSONNEL-FUND 1 300 SERIES 32,496.00 **

DIRECTOR, SUPRVISOR	311 00 00	001	11,750.00	.00	* EXP			
				.00	* ENC	11,750.00	*	11,750.00 *
CONSULTANT, MENT. RETARD	313 00 00	001	9,500.00	6,333.28	* EXP			
				3,166.72	* ENC	.00	*	3,166.72 *
CLERICAL	314 00 00	001	5,920.00	3,783.20	* EXP			
				1,812.00	* ENC	324.80	*	2,136.80 *
ATTENDANCE INVESTIGATE	315 00 00	001	2,000.00	1,400.00	* EXP			
				.00	* ENC	600.00	*	600.00 *
GENERAL SUPPLIES	322 00 00	001	300.00	65.74	* EXP			
				.00	* ENC	234.26	*	234.26 *
PRINTING	323 00 00	001	500.00	29.40	* EXP			
				.00	* ENC	470.60	*	470.60 *
CAR OPERATION	346 00 00	001	1,775.00	123.49	* EXP			
				.00	* ENC	1,651.51	*	1,651.51 *
REIMBURSED EXPENSE	347 00 00	001	750.00	200.90	* EXP			
				.00	* ENC	549.10	*	549.10 *
ECONOMIC OPPORT. ACT	385 00 00	001	1.00	.00	* EXP			
				.00	* ENC	1.00	*	1.00 *
TOTAL PUPIL PERSONNEL-FUND 1			32,496.00 **	11,936.01 **EXP				
				4,978.72 **ENC		15,581.27 **		20,559.99 **

PLANT OPERATION-FUND1 600 SERIES 9,802.00 **

CUSTODIAL SERVICES	611 00 00	001	4,000.00	2,929.00	* EXP			
				.00	* ENC	1,071.00	*	1,071.00 *
SUPPLIES-PLANT OPER	620 00 00	001	500.00	461.22	* EXP			
				.00	* ENC	38.78	*	38.78 *
HEAT FOR BUILDING	628 00 00	001	1.00	.00	* EXP			
				.00	* ENC	1.00	*	1.00 *
UTILITIES, EXCEPT HEAT	630 00 00	001	1.00	.00	* EXP			
				.00	* ENC	1.00	*	1.00 *
TELEPHONE	633 00 00	001	5,000.00	3,490.09	* EXP			
				.00	* ENC	1,509.91	*	1,509.91 *

1966-67 I E D EXPENSES OF MA
 ACCOUNT DESCRIPTION ACCOUNT NUMBER BUDGET AMOUNT

OTHER PLANT EXPENSES	690 00 00	001	300.00	158.44	* EXP		
				.00	* ENC	141.56	* 141.56 *
TOTAL PLANT OPERATION-FUND 1			9,802.00	7,038.75	**EXP		
				.00	**ENC	2,763.25	** 2,763.25 **
PLANT MAINT. -FUND 1	700 SERIES		1,901.00				
SALARIES	710 00 00	001	1.00	.00	* EXP		
				.00	* ENC	1.00	* 1.00 *
SUPPLIES AND MATERIALS	720 00 00	001	200.00	117.82	* EXP		
				.00	* ENC	82.18	* 82.18 *
REPAIR MAINT OF BLDG	722 00 00	001	200.00	324.65	* EXP		
				.00	* ENC	124.65CR*	124.65CR*
REPAIR OF EQUIPMENT	723 00 00	001	1,500.00	430.65	* EXP		
				.00	* ENC	1,069.35	* 1,069.35 *
TOTAL PLANT MAINT. -FUND 1			1,901.00	873.12	**EXP		
				.00	**ENC	1,027.88	** 1,027.88 **
FIXED CHARGES-FUND 1	800 SERIES		22,611.00				
RETIREMENT	851 01 00	001	3,124.00	1,542.92	* EXP		
				.00	* ENC	1,581.08	* 1,581.08 *
SOCIAL SECURITY	851 02 00	001	2,481.00	1,873.17	* EXP		
				.00	* ENC	607.83	* 607.83 *
PROPERTY & LIAB INS	852 01 00	001	4,000.00	3,141.00	* EXP		
				.00	* ENC	859.00	* 859.00 *
EMPLOYEE S.I.A.C.	852 02 00	001	150.00	102.74	* EXP		
				.00	* ENC	47.26	* 47.26 *
FIDELITY BOND PREMIUM	852 04 00	001	350.00	350.00	* EXP		
				.00	* ENC	.00	* .00 *
HOSPITAL INSURANCE	852 05 00	001	975.00	576.95	* EXP		
				.00	* ENC	398.05	* 398.05 *
RENTAL OF BUILDING	854 00 00	001	10,800.00	8,695.00	* EXP		
				.00	* ENC	2,105.00	* 2,105.00 *
INTEREST-CURRENT LOANS	855 00 00	001	730.00	789.04	* EXP		
				.00	* ENC	59.04CR*	59.04CR*

1966-67 I E D EXPENSES OF MA
 ACCOUNT DESCRIPTION ACCOUNT NUMBER BUDGET AMOUNT

OTHER FIXED CHARGES	890 00 00	001	1.00	.00	* EXP		
				.00	* ENC	1.00	1.00 *
TOTAL FIXED CHARGES-FUND 1			22,611.00 **	17,070.82	**EXP		
				.00	**ENC	5,540.18	5,540.18 **
COMMUNITY SERV.-FUND 1 1100 SERIES			201.00 **				
SALARIES	1110 00 00	001	1.00	.00	* EXP		
				.00	* ENC	1.00	1.00 *
SUPPLIES & OTHER EXP	1120 00 00	001	200.00	.00	* EXP		
				.00	* ENC	200.00	200.00 *
TOTAL COMMUNITY SERV.-FUND 1			201.00 **	.00	**EXP		
				.00	**ENC	201.00	201.00 **
CAPITAL OUTLAY-FUND 1 1200 SERIES			15,435.00 **				
REMODELING	1277 00 00	001	5,000.00	4,099.92	* EXP		
				.00	* ENC	900.08	900.08 *
AUDIO & VISUAL	1278 01 00	001	850.00	.00	* EXP		
				.00	* ENC	850.00	850.00 *
OFFICE EQUIPMENT	1279 00 00	001	7,085.00	5,847.25	* EXP		
				.00	* ENC	1,237.75	1,237.75 *
VEHICLE PURCHASE	1280 00 00	001	2,500.00	1,853.40	* EXP		
				.00	* ENC	646.60	646.60 *
TOTAL CAPITAL OUTLAY-FUND 1			15,435.00 **	11,800.57	**EXP		
				.00	**ENC	3,634.43	3,634.43 **
PAYMENT TO DIST-FUND 1 1400 SERIES			1.00 **				
PAYMENT TO DISTRICTS	1400 00 00	001	1.00	.00	* EXP		
				.00	* ENC	1.00	1.00 *
TOTAL PAYMENT TO DIST-FUND 1			1.00 **	.00	**EXP		
				.00	**ENC	1.00	1.00 **
FUND-1 TOTAL			197,310.00	122,808.83	**EXP		
				25,192.62	**ENC	49,308.55	74,501.17 **

1966-67 I E D EXPENSES OF MA
 ACCOUNT DESCRIPTION ACCOUNT NUMBER BUDGET AMOUNT

OPEN ENCUMBRANCES

SPECIAL ED FUND-FUND 4 1700 SERIES 102,059.29 **

CLERICAL	1710 02 00	001	1.00	.00	* EXP			
				.00	* ENC	1.00	*	1.00 *
TEACHERS	1710 03 00	001	62,315.20	34,043.50	* EXP			
				15,275.10	* ENC	12,996.60	*	28,271.70 *
PSYCHOLOGISTS	1710 04 00	001	18,000.00	10,000.00	* EXP			
				5,000.00	* ENC	3,000.00	*	8,000.00 *
OFFICE SUPPLIES	1720 01 00	001	800.00	47.54	* EXP			
				.00	* ENC	752.46	*	752.46 *
TEACHING SUPPLIES	1720 02 00	001	1,400.00	732.23	* EXP			
				.00	* ENC	667.77	*	667.77 *
OTHER SUPPLIES	1720 03 00	001	800.00	779.42	* EXP			
				.00	* ENC	20.58	*	20.58 *
RETIREMENT	1730 01 00	001	3,551.10	1,265.43	* EXP			
				.00	* ENC	2,285.67	*	2,285.67 *
SOCIAL SECURITY	1730 02 00	001	2,990.75	1,582.80	* EXP			
				.00	* ENC	1,407.95	*	1,407.95 *
S.I.A.C.	1730 04 00	001	147.98	69.46	* EXP			
				.00	* ENC	78.52	*	78.52 *
HOSPITAL INSURANCE	1730 05 00	001	914.76	303.07	* EXP			
				.00	* ENC	611.69	*	611.69 *
TRAVEL & EXPENSE	1745 00 00	001	9,613.50	6,162.49	* EXP			
				.00	* ENC	3,451.01	*	3,451.01 *
STAFF IN-SERVICE	1750 01 00	001	525.00	26.50	* EXP			
				.00	* ENC	498.50	*	498.50 *
CONTINGENCY FUND	1795 00 00	001	1,000.00	.00	* EXP			
				.00	* ENC	1,000.00	*	1,000.00 *
TOTAL SPECIAL ED FUND-FUND 4			102,059.29 **	55,012.44	**EXP			
				20,275.10	**ENC	26,771.75	**	47,046.85 **

INSTR MTLs CTR.-FUND 2 1800 SERIES 191,268.00 **

DIRECTOR, ASST DIRECTOR	1810 01 00	001	24,608.00	15,562.44	* EXP			
				5,187.56	* ENC	3,858.00	*	9,045.56 *

1966-67 I E D EXPENSES OF MA
 ACCOUNT DESCRIPTION ACCOUNT NUMBER BUDGET AMOUNT

OPEN ENCUMBRANCES BALANCE

CLERICAL	1810 02 00	001	22,342.00	20,820.70 * EXP		
				6,839.68 * ENC	5,318.38CR*	1,521.30 *
GRAPHIC ARTIST	1810 04 00	001	6,900.00	5,108.80 * EXP		
				1,725.00 * ENC	66.20 *	1,791.20 *
CLASSIFIED NON-CLER	1810 05 00	001	16,164.00	7,751.99 * EXP		
				2,706.00 * ENC	5,706.01 *	8,412.01 *
OFFICE SUPPLIES	1820 01 00	001	1,100.00	466.51 * EXP		
				.00 * ENC	633.49 *	633.49 *
PAPER SUPPLIES	1821 01 00	001	1,100.00	592.69 * EXP		
				.00 * ENC	507.31 *	507.31 *
PRINTING SUPPLIES	1821 02 00	001	500.00	551.55 * EXP		
				.00 * ENC	51.55CR*	51.55CR*
CONTRACTED-PRINTING	1821 03 00	001	2,000.00	811.85 * EXP		
				.00 * ENC	1,188.15 *	1,188.15 *
POSTAGE AND FREIGHT	1823 00 00	001	800.00	642.04 * EXP		
				.00 * ENC	157.96 *	157.96 *
PROFESSIONAL BOOKS	1824 01 00	001	150.00	156.40 * EXP		
				.00 * ENC	6.40CR*	6.40CR*
LIBRARY & REF BOOKS	1824 02 00	001	200.00	112.65 * EXP		
				.00 * ENC	87.35 *	87.35 *
LIBRARY SUPPLIES	1824 03 00	001	125.00	64.64 * EXP		
				21.63 * ENC	38.73 *	60.36 *
PERIODIC, PAMPH LIBRARY	1824 04 00	001	60.00	40.00 * EXP		
				.00 * ENC	20.00 *	20.00 *
SUPPLEMENTARY TEXTS	1824 05 00	001	350.00	56.30 * EXP		
				.00 * ENC	293.70 *	293.70 *
TAPE PRODUCTION SUPPL	1827 01 00	001	1,000.00	2,038.97 * EXP		
				16.74 * ENC	1,055.71CR*	1,038.97CR*
TRANSPARENCY PROD SUPP	1827 02 00	001	2,500.00	1,924.11 * EXP		
				42.00 * ENC	533.89 *	575.89 *
PHOTOGRAPHIC SUPPLIES	1827 03 00	001	1,000.00	640.75 * EXP		
				7.41 * ENC	351.84 *	359.25 *
GRAPHIC SUPPLIES	1827 04 00	001	1,000.00	644.23 * EXP		
				135.05 * ENC	220.72 *	355.77 *
RETIREMENT	1830 01 00	001	2,540.00	1,291.49 * EXP		
				.00 * ENC	1,248.51 *	1,248.51 *

1966-67 I E D EXPENSES OF MA
 ACCOUNT DESCRIPTION ACCOUNT NUMBER BUDGET AMOUNT

OPEN ENCUMBRANCES BALANCE

SOCIAL SECURITY	1830 02 00	001	2,745.00	1,556.37	* EXP		
				.00	* ENC	1,188.63	* 1,188.63 *
S.I.A.C.	1830 04 00	001	292.00	125.94	* EXP		
				.00	* ENC	166.06	* 166.06 *
HOSPITAL INSURANCE	1830 05 00	001	1,238.00	732.55	* EXP		
				.00	* ENC	505.45	* 505.45 *
TRUCK OPERATION	1845 01 00	001	1,800.00	1,425.55	* EXP		
				.00	* ENC	374.45	* 374.45 *
CAR ALLOWANCE	1845 02 00	001	960.00	720.00	* EXP		
				.00	* ENC	240.00	* 240.00 *
OUT-OF-POCKET EXP	1845 03 00	001	1,300.00	306.42	* EXP		
				.00	* ENC	993.58	* 993.58 *
STAFF IN-SERVICE	1850 01 00	001	250.00	.00	* EXP		
				.00	* ENC	250.00	* 250.00 *
FILM REVIEW & EVALUATE	1850 02 00	001	2,000.00	569.95	* EXP		
				.00	* ENC	1,430.05	* 1,430.05 *
REGIONAL IN-SERVICE	1850 03 00	001	400.00	80.00	* EXP		
				.00	* ENC	320.00	* 320.00 *
ADVISORY IN-SERVICE	1850 04 00	001	100.00	12.00	* EXP		
				.00	* ENC	88.00	* 88.00 *
SUPPL. MAINT & REPAIR	1870 01 00	001	2,500.00	2,656.81	* EXP		
				471.10	* ENC	627.91CR*	156.81CR*
REPAIR, MAINT OF EQUIP	1870 02 00	001	2,100.00	736.65	* EXP		
				.00	* ENC	1,363.35	* 1,363.35 *
MTL MAINT FILM LIBRARY	1870 04 00	001	3,500.00	1,939.91	* EXP		
				645.51	* ENC	914.58	* 1,560.09 *
AUDIO AND VISUAL	1878 01 00	001	1,000.00	736.54	* EXP		
				.00	* ENC	263.46	* 263.46 *
STORAGE CABINETS	1878 02 00	001	1,000.00	736.80	* EXP		
				.00	* ENC	263.20	* 263.20 *
FILM EQUIPMENT	1878 04 00	001	3,500.00	3,768.74	* EXP		
				239.50	* ENC	508.24CR*	268.74CR*
LOCAL PRODUCTION EQUIP	1878 05 00	001	1,800.00	1,740.03	* EXP		
				.00	* ENC	59.97	* 59.97 *
OFFICE EQUIPMENT	1878 06 00	001	3,464.00	4,048.95	* EXP		
				388.30	* ENC	973.25CR*	584.95CR*

1966-67 I E D EXPENSES OF MA
BUDGET AMOUNT

ACCOUNT DESCRIPTION	ACCOUNT NUMBER		BUDGET AMOUNT	OPEN ENCUMBRANCES	BALANCE
VEHICLE PURCHASE	1878 07 00	001	2,500.00	1,570.55 * EXP .00 * ENC	929.45 * 929.45 *
FILMS RENT-TO-OWN	1890 01 00	001	40,380.00	5,755.79 * EXP .00 * ENC	34,624.21 * 34,624.21 *
FILM, TAPE, MODELS, KITS	1890 02 00	001	30,000.00	12,022.12 * EXP 4,987.09 * ENC	12,990.79 * 17,977.88 *
NDEA ENGLISH READING	1890 11 00	001	.00	690.00 * EXP .00 * ENC	690.00CR* 690.00CR*
NDEA CIVICS	1890 12 00	001	.00	.00 * EXP .00 * ENC	.00 * .00 *
NDEA GEOGRAPHY	1890 13 00	001	.00	9,880.00 * EXP .00 * ENC	9,880.00CR* 9,880.00CR*
NDEA SCIENCE	1890 14 00	001	.00	9,622.00 * EXP .00 * ENC	9,622.00CR* 9,622.00CR*
NDEA MATHEMATICS	1890 15 00	001	.00	.00 * EXP .00 * ENC	.00 * .00 *
FOREIGN LANGUAGE	1890 16 00	001	.00	.00 * EXP .00 * ENC	.00 * .00 *
NDEA ENGLISH READING	1890 21 00	001	.00	203.88 * EXP 150.00 * ENC	353.88CR* 203.88CR*
NDEA HISTORY CIVICS	1890 22 00	001	.00	.00 * EXP .00 * ENC	.00 * .00 *
NDEA GEOG	1890 23 00	001	.00	6,945.78 * EXP 122.10 * ENC	7,067.88CR* 6,945.78CR*
NDEA SCIENCE	1890 24 00	001	.00	6,241.48 * EXP 695.70 * ENC	6,937.18CR* 6,241.48CR*
NDEA MATHEMATICS	1890 25 00	001	.00	.00 * EXP .00 * ENC	.00 * .00 *
FOREIGN LANGUAGE	1890 26 00	001	.00	325.79 * EXP .00 * ENC	325.79CR* 325.79CR*
CONTINGENCY FUND	1895 00 00	001	4,000.00	.00 * EXP .00 * ENC	4,000.00 * 4,000.00 *
TOTAL INSTR MTL S CTR.-FUND 2			191,268.00 **	134,428.71 **EXP 24,380.37 **ENC	32,458.92 ** 56,839.29 **
DATA PROCESSING-FUND 3 1900 SERIES			219,230.00 **		

1966-67 I E D EXPENSES OF MA
 ACCOUNT DESCRIPTION ACCOUNT NUMBER BUDGET AMOUNT

OPEN ENCUMBRANCES BALANCE

DIRECTOR	1910 01 00	001	11,750.00	8,812.44 * EXP		
				2,937.56 * ENC	.00 *	2,937.56 *
PROGRAMMER	1910 02 00	001	32,000.00	29,475.60 * EXP		
				9,402.00 * ENC	6,877.60CR*	2,524.40 *
SUPERVISOR	1910 03 00	001	9,000.00	6,750.00 * EXP		
				2,250.00 * ENC	.00 *	2,250.00 *
MACHINE OPERATOR	1910 04 00	001	12,600.00	4,973.16 * EXP		
				1,230.00 * ENC	6,396.84 *	7,626.84 *
KEY PUNCH OPERATOR	1910 05 00	001	20,500.00	21,488.63 * EXP		
				5,668.00 * ENC	6,656.63CR*	988.63CR*
CLERICAL	1910 06 00	001	3,600.00	1,326.68 * EXP		
				.00 * ENC	2,273.32 *	2,273.32 *
BOOKKEEPER	1910 07 00	001	4,000.00	4,501.41 * EXP		
				1,392.00 * ENC	1,893.41CR*	501.41CR*
CPA CONSULTANT	1910 08 00	001	3,500.00	.00 * EXP		
				.00 * ENC	3,500.00 *	3,500.00 *
OFFICE SUPPLIES	1920 01 00	001	600.00	341.32 * EXP		
				.00 * ENC	258.68 *	258.68 *
PAPER AND FORMS	1921 00 00	001	9,700.00	16,251.54 * EXP		
				.00 * ENC	6,551.54CR*	6,551.54CR*
MISCELLANEOUS OFFICE	1922 00 00	001	200.00	181.00 * EXP		
				.00 * ENC	19.00 *	19.00 *
POSTAGE AND FREIGHT	1923 00 00	001	6,000.00	1,102.05 * EXP		
				.00 * ENC	4,897.95 *	4,897.95 *
RETIREMENT	1930 01 00	001	2,450.00	1,216.47 * EXP		
				.00 * ENC	1,233.53 *	1,233.53 *
SOCIAL SECURITY	1930 02 00	001	3,495.00	2,547.28 * EXP		
				.00 * ENC	947.72 *	947.72 *
S.I.A.C.	1930 04 00	001	160.00	131.82 * EXP		
				.00 * ENC	28.18 *	28.18 *
HOSPITAL INSURANCE	1930 05 00	001	1,315.00	875.11 * EXP		
				.00 * ENC	439.89 *	439.89 *
OUT-OF-POCKET EXPENSE	1945 02 00	001	1,500.00	1,021.80 * EXP		
				.00 * ENC	478.20 *	478.20 *
STAFF IN-SERVICE	1950 01 00	001	1,500.00	383.80 * EXP		
				.00 * ENC	1,116.20 *	1,116.20 *

1966-67 I E D EXPENSES OF MA
 ACCOUNT DESCRIPTION ACCOUNT NUMBER BUDGET AMOUNT

OPEN ENCUMBRANCES BALANCE

REGION ADVISE IN-SERV	1950 03 00	001	600.00	59.28 * EXP		
				.00 * ENC	540.72 *	540.72 *
MACHINE RENTAL	1960 05 00	001	23,160.00	14,008.00 * EXP		
				.00 * ENC	9,152.00 *	9,152.00 *
COMPUTER RENTAL	1960 06 00	001	57,900.00	53,288.60 * EXP		
				.00 * ENC	4,611.40 *	4,611.40 *
OFFICE EQUIPMENT	1988 01 00	001	1,000.00	1,690.16 * EXP		
				.00 * ENC	690.16CR*	690.16CR*
PURCH BURSTER-DECOLLAT	1988 02 00	001	1,200.00	132.14 * EXP		
				.00 * ENC	1,067.86 *	1,067.86 *
TAPES,CARD CABINETS,	1988 03 00	001	6,500.00	4,479.22 * EXP		
				.00 * ENC	2,020.78 *	2,020.78 *
CONTINGENCY	1995 00 00	001	5,000.00	.00 * EXP		
				.00 * ENC	5,000.00 *	5,000.00 *
TOTAL DATA PROCESSING-FUND 3			219,230.00 **	175,037.51 **EXP		
				22,879.56 **ENC	21,312.93 **	44,192.49 **
CLEARING ACCT.-FUND 5 3001 SERIES			150,000.00 **			
JOINT PURCH & OTHER	3001 00 00	001	150,000.00	170,712.14 * EXP		
				1,115.59 * ENC	21,827.73CR*	20,712.14CR*
P.E.R.B.	3851 01 00	001	.00	67.63 * EXP		
				.00 * ENC	67.63CR*	67.63CR*
SOCIAL SECURITY	3851 02 00	001	.00	82.01 * EXP		
				.00 * ENC	82.01CR*	82.01CR*
S.I.A.C.	3852 02 00	001	.00	23.44 * EXP		
				.00 * ENC	23.44CR*	23.44CR*
BLUE CROSS	3852 05 00	001	.00	22.19 * EXP		
				.00 * ENC	22.19CR*	22.19CR*
TOTAL CLEARING ACCT.-FUND 5			150,000.00 **	170,907.41 **EXP		
				1,115.59 **ENC	22,023.00CR**	20,907.41CR**
WITHHOLDING ACCOUNTS 8000 SERIES			.00 **			
O E A DUES PREPAID	8098 00 00	001	.00	101.76 * EXP		
				.00 * ENC	101.76CR*	101.76CR*

1966-67 I E D EXPENSES OF MA
BUDGET AMOUNT

ACCOUNT DESCRIPTION	ACCOUNT NUMBER		BUDGET AMOUNT	OPEN ENCUMBRANCES	BALANCE
FED. WITHHOLDING	8101 00 00	001	.00	3,404.34CR* EXP .00 * ENC	3,404.34 * 3,404.34 *
STATE WITHHOLDING	8102 00 00	001	.00	1,055.60CR* EXP .00 * ENC	1,055.60 * 1,055.60 *
SOC. SEC. W.H.	8103 00 00	001	.00	1,218.64CR* EXP .00 * ENC	1,218.64 * 1,218.64 *
PERB WITHHOLDING	8104 00 00	001	.00	770.60CR* EXP .00 * ENC	770.60 * 770.60 *
S.I.A.C. WITHHOLDING	8105 00 00	001	.00	71.02CR* EXP .00 * ENC	71.02 * 71.02 *
BLUE CROSS W.H.	8201 00 00	001	.00	267.39CR* EXP .00 * ENC	267.39 * 267.39 *
OCC. LIFE W.H.	8202 00 00	001	.00	.00 * EXP .00 * ENC	.00 * .00 *
STATE GROUP W.H.	8203 00 00	001	.00	55.02CR* EXP .00 * ENC	55.02 * 55.02 *
STANDARD W.H.	8204 00 00	001	.00	23.40CR* EXP .00 * ENC	23.40 * 23.40 *
EUG. LANE CREDIT UNION	8301 00 00	001	.00	784.00CR* EXP .00 * ENC	784.00 * 784.00 *
UNITED APPEAL	8601 00 00	001	.00	4.00CR* EXP .00 * ENC	4.00 * 4.00 *
TOTAL WITHHOLDING ACCOUNTS			.00 **	7,552.25CR**EXP .00 **ENC	7,552.25 ** 7,552.25 **
			859,867.29 ***	650,642.65 ***EXP 93,843.24 ***ENC	115,381.40 *** 209,224.64 ***

LANE COUNTY I E D ACCOUNTS PAYABLE REGISTER

VENDOR NUMBER SEQUENCE

MAR 31 1967

VENDOR NUMBER AND NAME	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	INVOICE NUMBER	PURCHASE ORDER	AMOUNT
01030 ADDRESSOGRAPH	0121-00	OFFICE SUPPLIES	14357	06086	4.85
01030 ADDRESSOGRAPH	0121-00	OFFICE SUPPLIES	43102	06078	7.60
01030 ADDRESSOGRAPH	1821-02	PRINTING SUPPLIES	14356	06359	35.00
					47.45 *
01092 AMERICAN GUIDANCE SERV	1720-03	OTHER SUPPLIES	14504	06077	9.35
					9.35 *
01185 DEPARTMENT OF AUDITING	0245-02	CAR OPERATIONS	04808		22.51
01185 DEPARTMENT OF AUDITING	0346-00	CAR OPERATION	04808		6.38
01185 DEPARTMENT OF AUDITING	0633-00	TELEPHONE	04791		104.90
01185 DEPARTMENT OF AUDITING	1745-00	TRAVEL & EXPENSE	04808		81.18
01185 DEPARTMENT OF AUDITING	1845-01	TRUCK OPERATION	04808		85.38
01185 DEPARTMENT OF AUDITING	1960-06	COMPUTER RENTAL	04657		5,977.23
					6,277.58 *
01186 AUDIO VISUAL SUPPLY CO	1870-01	SUPPL,MAINT & REPAIR	22754	06297	11.34
					11.34 *
01191 DOROTHY AUSTIN	1745-00	TRAVEL & EXPENSE			3.00
					3.00 *
01211 ASSOCIATION FILMS	1890-02	FILM,TAPE,MODELS,KITS	30272	06315	84.35
					84.35 *
01230 ROBERT BURGESS	0286-00	JOINT CURRICULUM PROJE			50.00
					50.00 *
01246 WALTER B BAIRD	1945-02	OUT-OF-POCKET EXPENSE			56.75
01246 WALTER B BAIRD	1950-01	STAFF IN-SERVICE			15.00
					71.75 *
01328 JUDY BARNHART	1745-00	TRAVEL & EXPENSE			57.80
					57.80 *
01458 JOYCE BENJAMIN	0190-00	BOARD EXPENSE			6.40
					6.40 *
01612 BLUE CROSS OF OREGON	0852-05	HOSPITAL INSURANCE			60.30
01612 BLUE CROSS OF OREGON	1730-05	HOSPITAL INSURANCE			36.18
01612 BLUE CROSS OF OREGON	1830-05	HOSPITAL INSURANCE			84.42
01612 BLUE CROSS OF OREGON	1930-05	HOSPITAL INSURANCE			90.45
01612 BLUE CROSS OF OREGON	8201-00	BLUE CROSS W.H.			267.39
					538.74 *
01819 BRONSON TRAVEL INC	0145-00	TRAVEL AND EXP-SUPT.	05918		245.40
					245.40 *
01959 DAVE BURWELL	0190-00	BOARD EXPENSE			5.00
					5.00 *
01968 BUSINESS EQUIPMENT CTR	1820-01	OFFICE SUPPLIES	01153	06339	30.50

LANE COUNTY I E D ACCOUNTS PAYABLE REGISTER

VENDOR NUMBER SEQUENCE

VENDOR NUMBER AND NAME	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	INVOICE NUMBER	PURCHASE ORDER	AMOUNT
01968 BUSINESS EQUIPMENT CTR	1827-02	TRANSPARENCY PROD SUPP	01153	06339	1.00
01968 BUSINESS EQUIPMENT CTR	1827-02	TRANSPARENCY PROD SUPP	01154	06339	64.50
01968 BUSINESS EQUIPMENT CTR	1827-02	TRANSPARENCY PROD SUPP	01152	06339	97.00
01968 BUSINESS EQUIPMENT CTR	1827-02	TRANSPARENCY PROD SUPP	02293	06358	21.00
01968 BUSINESS EQUIPMENT CTR	1870-01	SUPPL, MAINT & REPAIR	01729	06314	7.22
					221.22 *
01982 RALPH V BUTTERWORTH CO	1827-02	TRANSPARENCY PROD SUPP	06698	06284	53.90
01982 RALPH V BUTTERWORTH CO	1878-04	FILM EQUIPMENT	06706	03490	242.11
01982 RALPH V BUTTERWORTH CO	1878-05	LOCAL PRODUCTION EQUIP	06728	06338	8.95
					304.96 *
02005 DERYCK CALDERWOOD	0286-00	JOINT CURRICULUM PROJE			50.00
					50.00 *
02264 CLARY BUSINESS	0121-00	OFFICE SUPPLIES	10042	06090	3.00
					3.00 *
02265 CLASSROOM FILM	1890-02	FILM, TAPE, MODELS, KITS	08196	06327	225.57
					225.57 *
02331 COLE ARTISTS SUPPLIES	1827-04	GRAPHIC SUPPLIES	05133	06293	30.50
					30.50 *
02347 CARMEN L COLLIAS	1745-00	TRAVEL & EXPENSE			57.80
					57.80 *
02363 COMPUTER SUPPLIES CO	1920-01	OFFICE SUPPLIES	01327	06021	19.90
					19.90 *
02484 CRAIG CORPORATION	1870-04	MTL MAINT FILM LIBRARY	17211	06267	85.00
02484 CRAIG CORPORATION	1890-02	FILM, TAPE, MODELS, KITS	20957	05586	120.00
02484 CRAIG CORPORATION	1890-02	FILM, TAPE, MODELS, KITS	17355	05586	120.00
02484 CRAIG CORPORATION	1890-02	FILM, TAPE, MODELS, KITS	20394	06335	150.00
02484 CRAIG CORPORATION	1890-23	NDEA GEOG	17210	05547	150.00
02484 CRAIG CORPORATION	1890-23	NDEA GEOG	17355	05586	270.00
					895.00 *
02512 EUGENE LANE COUNTY	8301-00	EUG. LANE CREDIT UNION			721.00
					721.00 *
02528 JUNE CROWE	0286-00	JOINT CURRICULUM PROJE			21.98
					21.98 *
02599 D & B LEASING CO	0245-02	CAR OPERATIONS			27.25
02599 D & B LEASING CO	1745-00	TRAVEL & EXPENSE			133.95
					161.20 *
02733 DEMCO	1922-00	MISCELLANEOUS OFFICE	79795	06106	10.50
					10.50 *
03016 EASTMAN KODAK STORES	1820-01	OFFICE SUPPLIES	01444	06252	3.12

LANE COUNTY I E D ACCOUNTS PAYABLE REGISTER

VENDOR NUMBER SEQUENCE

VENDOR NUMBER AND NAME	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	INVOICE NUMBER	PURCHASE ORDER	AMOUNT
03016 EASTMAN KODAK STORES	1827-03	PHOTOGRAPHIC SUPPLIES	01533	06252	12.56
03016 EASTMAN KODAK STORES	1827-03	PHOTOGRAPHIC SUPPLIES	01444	06252	6.93
					22.61 *
03044 ELECTRONIC DATA	1960-05	MACHINE RENTAL			60.00
					60.00 *
03060 RONALD EGGLESTON	0315-00	ATTENDANCE INVESTIGATE			100.00
					100.00 *
03121 ENCYCLOPAEDIA	1890-23	NDEA GEOG	62112	06210	510.20
03121 ENCYCLOPAEDIA	1890-24	NDEA SCIENCE	62114	06210	32.30
03121 ENCYCLOPAEDIA	1890-24	NDEA SCIENCE	60110	06322	180.10
					722.60 *
03122 ENCYCLOPAEDIA	1870-04	MTL MAINT FILM LIBRARY	81651	05474	10.60
					10.60 *
03138 PHILIP ENSMINGER	0315-00	ATTENDANCE INVESTIGATE			100.00
					100.00 *
03146 EOFF ELECTRIC CO	1870-01	SUPPL, MAINT & REPAIR	04883	06366	1.51
					1.51 *
03173 EUGENE LAUNDRY	0620-00	SUPPLIES-PLANT OPER	01470		8.25
03173 EUGENE LAUNDRY	0620-00	SUPPLIES-PLANT OPER	01470		9.67
03173 EUGENE LAUNDRY	0620-00	SUPPLIES-PLANT OPER	01470		6.95
					24.87 *
03176 EUGENE REGISTER GUARD	0141-00	ELECTION AND PUBLICITY	01319		168.00
					168.00 *
03299 1ST NATIONAL BANK OREG	1745-00	TRAVEL & EXPENSE			129.72
03299 1ST NATIONAL BANK OREG	8101-00	FED. WITHHOLDING			3,301.27
					3,430.99 *
03355 FOLLETT PUBLISHING CO	1720-02	TEACHING SUPPLIES	72361	06028	8.22
					8.22 *
03593 GAYLORD BROS INC	1824-03	LIBRARY SUPPLIES	07978	06353	16.49
					16.49 *
03754 GLOBE TICKET CO WASH	1921-00	PAPER AND FORMS	10823	06014	171.00
					171.00 *
03832 RUTH E GOULD	0245-03	REIMBURS EXP ASST SUPT			14.00
					14.00 *
04387 HERTZ EQUIPMENT	1279-00	OFFICE EQUIPMENT			71.91
04387 HERTZ EQUIPMENT	1960-05	MACHINE RENTAL			49.60
					121.51 *

LANE COUNTY I E D ACCOUNTS PAYABLE REGISTER

VENDOR NUMBER SEQUENCE

VENDOR NUMBER AND NAME	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	INVOICE NUMBER	PURCHASE ORDER	AMOUNT
04750 IBM CORPORATION	1878-06	OFFICE EQUIPMENT	94867	06292	355.00
04750 IBM CORPORATION	1960-05	MACHINE RENTAL			94.00
04750 IBM CORPORATION	1960-05	MACHINE RENTAL	37681		1,516.00
04750 IBM CORPORATION	1988-03	TAPES,CARD CABINETS,	37681		180.00
04750 IBM CORPORATION	1988-03	TAPES,CARD CABINETS,	24739		45.00
					2,190.00 *
04765 THE INTERSTATE	1720-02	TEACHING SUPPLIES	49169	06080	12.51
					12.51 *
04768 INTERNATIONAL READ ASSN	0283-00	STAFF IN-SERVICE			13.00
04768 INTERNATIONAL READ ASSN	0283-00	STAFF IN-SERVICE			5.00
04768 INTERNATIONAL READ ASSN	0283-00	STAFF IN-SERVICE			50.50
					68.50 *
04819 JACKSON COUNTY	3001-00	JOINT PURCH & OTHER			410.00
					410.00 *
04849 VIRGINIA JASMER	1745-00	TRAVEL & EXPENSE			36.60
					36.60 *
04892 ERNEST A JENSEN	0611-00	CUSTODIAL SERVICES			325.00
					325.00 *
04960 WILLIAM C JONES	0145-01	CAR OPERATION			112.50
04960 WILLIAM C JONES	0145-00	TRAVEL AND EXP-SUPT.			4.38
					116.88 *
05097 HENRY E KELLEY	1945-02	OUT-OF-POCKET EXPENSE			15.75
					15.75 *
06112 MCGRAW HILL BOOK CO	1870-04	MTL MAINT FILM LIBRARY	42320	03183	280.16
06112 MCGRAW HILL BOOK CO	1890-02	FILM,TAPE,MODELS,KITS	24911	06321	60.06
06112 MCGRAW HILL BOOK CO	1890-02	FILM,TAPE,MODELS,KITS	33687	06333	36.09
					376.31 *
06142 EVELYN MCKENZIE	0145-02	TRAVEL EXP,ADM,ASST S			7.25
					7.25 *
06402 MELVIN F MEAD	1820-01	OFFICE SUPPLIES			25.00
06402 MELVIN F MEAD	1845-02	CAR ALLOWANCE			80.00
06402 MELVIN F MEAD	1823-00	POSTAGE AND FREIGHT			1.65
06402 MELVIN F MEAD	1845-03	OUT-OF-POCKET EXP			29.90
					136.55 *
06656 MOORES AUDIO VISUAL CTR	1870-01	SUPPL,MAINT & REPAIR	55861	05531	6.60
06656 MOORES AUDIO VISUAL CTR	1870-02	REPAIR,MAINT OF EQUIP	55429	05501	3.50
06656 MOORES AUDIO VISUAL CTR	1870-04	MTL MAINT FILM LIBRARY	57614	06256	32.56
06656 MOORES AUDIO VISUAL CTR	1870-04	MTL MAINT FILM LIBRARY	57333	06256	22.18
06656 MOORES AUDIO VISUAL CTR	1870-04	MTL MAINT FILM LIBRARY	59071	06282	90.00
06656 MOORES AUDIO VISUAL CTR	1870-04	MTL MAINT FILM LIBRARY	58534	06282	48.00

LANE COUNTY I E D ACCOUNTS PAYABLE REGISTER

VENDOR NUMBER SEQUENCE

VENDOR NUMBER AND NAME	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	INVOICE NUMBER	PURCHASE ORDER	AMOUNT
06656 MOORES AUDIO VISUAL CTR	3001-00	JOINT PURCH & OTHER	58924	06349	49.50 252.34 *
06815 NATIONAL EDUCATION ASSN	0145-00	TRAVEL AND EXP-SUPT.			5.00 5.00 *
06858 NEUBACHER-VETTER	1890-02	FILM,TAPE,MODELS,KITS	00456	06331	130.00 130.00 *
06891 ETHAN NEWMAN	0123-00	POSTAGE AND FREIGHT			75.00
06891 ETHAN NEWMAN	1823-00	POSTAGE AND FREIGHT			75.00
06891 ETHAN NEWMAN	1923-00	POSTAGE AND FREIGHT			50.00 200.00 *
07045 GERALD OLSON	1745-00	TRAVEL & EXPENSE			6.65 6.65 *
07048 OREGON PHOTO LAB	1827-03	PHOTOGRAPHIC SUPPLIES		06306	1.95 1.95 *
07074 OSBURN APARTMENTS	0854-00	RENTAL OF BUILDING			985.00 985.00 *
07078 OREGON ADMINISTRATION CO	8203-00	STATE GROUP W.H.			55.02 55.02 *
07095 ORE ASSOC SCH SUPERVIS	0245-03	REIMBURS EXP ASST SUPT			3.50 3.50 *
07101 PACIFIC NORTHWEST BELL	0633-00	TELEPHONE			287.95 287.95 *
07104 PACKER SCOTT	0620-00	SUPPLIES-PLANT OPER	72943	06088	6.44 6.44 *
07246 J C PENNY COMPANY INC	0720-00	SUPPLIES AND MATERIALS	71430	06095	9.99 9.99 *
07342 PIERCE FREIGHT LINES	1923-00	POSTAGE AND FREIGHT	67079		25.29 25.29 *
07363 PITNEY BOWES INC	1823-00	POSTAGE AND FREIGHT	94020	06299	2.50 2.50 *
07453 PRENTICE HALL INC	1720-02	TEACHING SUPPLIES	58650	06092	4.31 4.31 *
07489 PUBLIC EMPLOYES	0851-01	RETIREMENT			200.27
07489 PUBLIC EMPLOYES	1730-01	RETIREMENT			183.66
07489 PUBLIC EMPLOYES	1730-01	RETIREMENT			49.41
07489 PUBLIC EMPLOYES	1830-01	RETIREMENT			170.27

LANE COUNTY I E D ACCOUNTS PAYABLE REGISTER

VENDOR NUMBER SEQUENCE

VENDOR NUMBER AND NAME	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	INVOICE NUMBER	PURCHASE ORDER	AMOUNT
07489 PUBLIC EMPLOYES	1830-01	RETIREMENT			9.96
07489 PUBLIC EMPLOYES	1930-01	RETIREMENT			183.83
07489 PUBLIC EMPLOYES	8104-00	PERB WITHHOLDING			723.56
					1,520.96 *
07490 PERB SOCIAL SECURITY	0851-02	SOCIAL SECURITY			343.74
07490 PERB SOCIAL SECURITY	0851-02	SOCIAL SECURITY			12.20
07490 PERB SOCIAL SECURITY	1730-02	SOCIAL SECURITY			240.65
07490 PERB SOCIAL SECURITY	1830-02	SOCIAL SECURITY			253.41
07490 PERB SOCIAL SECURITY	1930-02	SOCIAL SECURITY			360.91
07490 PERB SOCIAL SECURITY	8103-00	SOC. SEC. W.H.			1,198.71
					2,409.62 *
07538 ERCLE RAMEY	0286-00	JOINT CURRICULUM PROJE			33.44
					33.44 *
07600 KATHERINE REDMOND	0286-00	JOINT CURRICULUM PROJE			28.16
					28.16 *
07665 JUDITH RENDER	1745-00	TRAVEL & EXPENSE			49.48
					49.48 *
07710 LOIS RICE	0286-00	JOINT CURRICULUM PROJE			27.20
					27.20 *
07958 WELCOME RUMBAUGH	0282-00	REGION,ADV IN-SERVICE			113.34
					113.34 *
08161 SCHOOL DIST NO 52	0282-00	REGION,ADV IN-SERVICE			69.60
					69.60 *
08363 SHELL OIL COMPANY	0346-00	CAR OPERATION	13497		2.53
08363 SHELL OIL COMPANY	1745-00	TRAVEL & EXPENSE	13497		1.77
					4.30 *
08448 SILVER BURDETT CO.	1890-23	NDEA GEOG	21162	06317	92.24
					92.24 *
08458 MARY SIMMONS	0347-00	REIMBURSED EXPENSE			54.40
					54.40 *
08459 SIMMONS CARBON COMPANY	0121-00	OFFICE SUPPLIES	12081	06082	19.25
					19.25 *
08540 SLEEPING GRANT FILMS	1890-02	FILM,TAPE,MODELS,KITS		06337	175.00
					175.00 *
08710 STANDARD INSURANCE CO	0852-05	HOSPITAL INSURANCE			14.40
08710 STANDARD INSURANCE CO	1730-05	HOSPITAL INSURANCE			8.40
08710 STANDARD INSURANCE CO	1830-05	HOSPITAL INSURANCE			15.60
08710 STANDARD INSURANCE CO	1930-05	HOSPITAL INSURANCE			18.00

LANE COUNTY I E D ACCOUNTS PAYABLE REGISTER

VENDOR NUMBER SEQUENCE

VENDOR NUMBER AND NAME	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	INVOICE NUMBER	PURCHASE ORDER	AMOUNT
08710 STANDARD INSURANCE CO	8204-00	STANDARD W.H.			23.40 79.80 *
08726 STANTON FILMS	1890-02	FILM,TAPE,MODELS,KITS	01038	06330	150.00 150.00 *
08748 STATE TAX COMMISSION	8102-00	STATE WITHHOLDING			1,011.23 1,011.23 *
09218 TRANSPARENT INDUSTRIAL	1922-00	MISCELLANEOUS OFFICE	70306	06107	20.20 20.20 *
09221 TRANS WEST FACTORS	1890-02	FILM,TAPE,MODELS,KITS	03076	06324	100.06 100.06 *
09243 GLEA TRULOVE	0286-00	JOINT CURRICULUM PROJE			3.59 3.59 *
09260 MILTON TURAY	0190-00	BOARD EXPENSE			4.40 4.40 *
09283 US DEPT OF AGRICULTURE	1890-02	FILM,TAPE,MODELS,KITS	32867	06251	66.00 66.00 *
09305 UNITED APPEAL	8601-00	UNITED APPEAL			4.00 4.00 *
09309 UNITED RADIO SUPPLY	1870-01	SUPPL,MAINT & REPAIR	40300	06072	11.31
09309 UNITED RADIO SUPPLY	1870-01	SUPPL,MAINT & REPAIR	00798	06368	.78
09309 UNITED RADIO SUPPLY	1870-02	REPAIR,MAINT OF EQUIP	00798	06368	19.43 31.52 *
09314 UNIVERSITY OF OREGON	1960-06	COMPUTER RENTAL	00068		1,028.41 1,028.41 *
09637 NOBLE WHEELER	0190-00	BOARD EXPENSE			8.00 8.00 *
09726 WILLAMETTE STATIONERS	0121-00	OFFICE SUPPLIES	39181	06087	24.15
09726 WILLAMETTE STATIONERS	0121-00	OFFICE SUPPLIES	39294	06091	15.17 39.32 *
09761 WILTSHIRE ENGRAVING	0121-00	OFFICE SUPPLIES	04061		1.80
09761 WILTSHIRE ENGRAVING	0121-00	OFFICE SUPPLIES	04033	06093	1.20 3.00 *
09980 LAURA N ZINK	1745-00	TRAVEL & EXPENSE			41.90 41.90 *
					27,962.90 **

March 28, 1967
Eugene, Oregon

Mr. William C. Jones
Superintendent

Dear Sir:

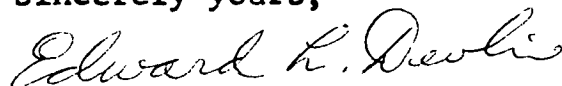
In regards to my request, dated March 18, 1967, for the reconsideration of materials and your return letter, dated March 21, 1967.

In reference to your letter paragraph number two. I thank you for the prompt attention to my complaint and will be very interested in the findings of the review committee, as per section B of the Complaints section of the "Policy" paper. May I suggest, if you haven't already chosen them, that since the question is one of morals, that you have a Minister and perhaps a Medical Doctor on the committee as lay or professional persons.

In reference to paragraphs four and five of your letter, you state that you are "reasonably sure" etc, etc. Also that "we are assuming" as in paragraph five. I believe by your indefinite statements in these paragraphs that you are not sure yourself that these moral values are being taken care of by the teacher. I had asked if my Minister could sit in, on the films and after discussion, and was told that no outsiders were wanted at the classroom showings. This being the case, how do we know how the teacher is handling this classroom discussion period.

Please be informed that I only want to have the film reviewed and the moral issues included in the film and not left up to the teachers who may, or may not, have the background and training to answer the childrens' questions.

Sincerely yours,



Edward L. Devlin

March 30, 1967

Richard E. Turner, M. D.
175 West B Street
Springfield, Oregon

Dear Dr. Turner:

I am writing this letter as a source of information for you and the council. I am not asking that the council take any action on any part of its contents.

I have recently received inquiries from the Superintendent of the Lane County School District and from two members of the Lane County School Board. They are concerned over a meeting which has been arranged between the Liaison Committee to the Clergy of the Lane County Medical Society and a group of Ministers by Dr. Robert Feeney. The meeting was called to view and discuss two films which are distributed by the I.E.D. office to the public schools of Lane County. These films are entitled "Boy to Man" and "Girl to Woman". They are afraid that action taken at this meeting may have an adverse effect on the Family Life Education program which is now being started in Lane County. I have assured them that no policies of the Lane County Medical Society, regarding Family Life Education", will be set at this meeting.

I have talked with Dr. Feeney concerning this matter and as I understand it, the following events led to his calling of the meeting.

Last month, the mother of one of Dr. Feeney's patients contacted him concerning a film (Boy to Man) which her son had recently seen in a Eugene Public School. She apparently objected vigorously to the contents of this film and asked Dr. Feeney to view the film and give his opinion. Subsequently, Dr. Feeney viewed both this film and another film which is also produced by the E. C. Brown Trust Company of Portland entitled "Girl to Woman". Dr. Feeney related to me that he also objected to these types of films and thought it was the duty of the doctors to let their position be known.

I might point out that the E. C. Brown Trust Company is a Trust which was set up by a former doctor in Portland for the purpose of disseminating information concerning Family Life and Sex Education. The E. C. Brown film series has been endorsed by the A.M.A., Oregon Academy of General Practice, The Sex Information and Education Council of the United States, by numerous State Educators and The American Academy of Pediatrics.

I asked Dr. Feeney if he would be willing to invite Dr. Jacobson, Dr. Moffitt, Dr. Fergus and myself to this meeting. These doctors have an interest in Family Life Education programs and have been active and cooperative with school programs in the past. I feel they could serve a useful purpose at the meeting. Dr. Feeney said that he had no authority to invite other members to this meeting but that he would contact Dr. McHan, Chairman of the Liaison Committee to the Clergy and the Chairman of the Minister's Committee to seek approval of our attendance. So far I have received no reply from him.

Sincerely,

Nylon L. Buck, M. D.

MLB:ip

cc: Dr. Leonard Jacobson
Dr. Emily E. Fergus
Dr. Robert A. Moffitt
Dr. James A. McHan

March 21, 1967

Mr. Edward L. Devlin
3605 Kincaid Street
Eugene, Oregon

Dear Sir:

I have received your request dated March 18, 1967, for reconsideration of materials.

I have enclosed a copy of the two-page statement on the "Policy on Selection of Instructional Materials for the Lane County Board of Education" in case you have not already received one. The policy indicates the method of selection and a procedure for handling complaints.

You should be aware that a representative committee of teachers reviewed, discussed, and recommended selection of the materials in our Instructional Materials Center. The Center then makes these films and other instructional materials available to the 17 school districts in Lane County. We do not have a county curriculum in any subject area. Consequently, each district may use any of the materials as they fit into the district curriculum.

I am reasonably sure that no teacher uses any of these films without first knowing what area is covered, how it will help initiate or develop a concept, and what additional teaching must precede or follow.

In your particular case, we are assuming that there are moral values and that these are taught by the teacher NOT by the film. In other words, the other aspects are recognized and they are taught. In order to know this with some assurance, you would need to know the curriculum in your district and how the teacher in the classroom operates within that framework.

If you have any further questions, I would appreciate an opportunity to discuss them with you.

Sincerely yours,

William C. Jones
Superintendent

WCJ:em
Enclosure

REQUEST FOR RECONSIDERATION OF MATERIALS

Fill in information as appropriate.

If printed give:

Author _____

Title _____

If audio-visual give:

Title BOY TO MAN - GIRL TO WOMAN

Type of material MOVIES

Material in this box will be provided by school personnel:

Book or Pamphlet _____

Producer _____

Publisher _____

Distributor _____

Copyright date _____

Copyright date _____

Your Name EDWARD L. DEVLIN

Telephone 343-3980 Address 3605 KINCAID

City EUGENE, ORE

You represent (check one)

yourself ~~only~~ AND WIFE PAUCA Y.

(Name organization)

(Identify any other group)

1. To what materials do you object? (Please be specific) THE ABOVE NAMED FILMS ON SEX EDUCATION
2. What do you believe might be the result of using this material? OUR CHILDREN BEING INFORMED ONLY ON THE PHYSICAL ASPECT OF SEX WITH NOT ENOUGH EMPHASIS ON THE MORAL
3. Did you review the material in its entirety? YES (read all of the book or see the film and hear the discussion preceding and following the showing.) If not, what part did you review? _____
4. Are you acquainted with the judgment of this material by professional critics? YES
5. What would you like your school to do about this material?
 do not use it with my child.
 withdraw it from use with all students as well as from my child.
 send it back to the selector or selectors for re-evaluation.
6. In its place, what material of quality would you recommend that would be an appropriate substitute in the curriculum subject area involved? THESE MOVIES REDONE OR AN ADDITIONAL MOVIE SHOWN TO EMPHASISE THE MORAL SIDE OF SEX.

March 18, 67
Date

Edward L. Devlin
Signature of Complainant



Lane County Sheriff's Office

Harry H. Marlowe, Sheriff
DIRECTOR OF PUBLIC SAFETY

Court House

Eugene, Oregon

Area Code 503 342-4941

March 30, 1967

Dr. William C. Jones, Superintendent
Lane County Board of Education
748 Pearl Street
Eugene, Oregon

Dear Dr. Jones:

The Central Lane Planning Council is preparing a Community Shelter Plan for Lane County. The preparation of this plan is through a contract with the Office of Civil Defense, and is entirely funded by the U. S. Government.

During a joint meeting of the CSP Technical and Policy Committees on March 27, 1967, a motion was passed to invite a representative of each school board to the April 26, 1967 meeting to develop a better understanding of the CSP and to correlate individual school emergency plans with the Lane County CSP. The students of Lane County schools represent nearly 1/3 of our total population. Thus, providing an over-all plan of action for use in time of disaster for every student within Lane County.

We sincerely urge your attendance and invite your participation in this worthwhile program.

Very truly yours,

TIME: 7:30 P.M.

DATE: 4-26-67

PLACE: Basement, Harris Hall
Courthouse Mall
Eugene, Oregon

H. H. Marlowe,
Director of Public Safety

By: Steve Dotv, Deputy Director
Civil Defense

HHM:SD:bb

cc: Frank Elliott, Commissioner
H. H. Marlowe, Director of Public Safety
Bert Davis, President, Lane County School Board Association
All C.S.P. Committee Members

MEMBER



April 10, 1967

Robert Feeney, M.D.
Women's and Children's Clinic
750 Eleventh Avenue East
Eugene, Oregon

Dear Dr. Feeney:

Mr. Mel Mead, Instructional Materials Center Director, has informed me of your request for two films: From Boy to Man and From Girl to Woman. As Mr. Mead indicated, it is the IED Board policy that all instructional materials be requested through your local school principal.

I understand that you have contacted Mr. Williams, principal of Wilson Junior High School, to make arrangements to show the film. He will have several staff members present to explain how these materials are used in the classroom as a teaching device; also, Mr. Mead of our staff plans to attend.

I hope these arrangements meet with your satisfaction and if there is any way I can be of further service, please do not hesitate to call.

Sincerely yours,

William C. Jones
Superintendent

WCJ:em

LANE COUNTY BOARD OF EDUCATION MEETING
 Intermediate Education District
 Tuesday, March 28, 1967
 7:30 P.M.

Minutes in
 brief

1. Attendance

1. The regular meeting of the Board of Education for the Intermediate Education District was held in the Board Room, 748 Pearl Street, Eugene, Oregon, with the following members present: Chairman Joyce Benjamin, Laura Johnson, Noble Wheeler, Vera Hansen, Alden Briggs, Dave Burwell, and Secretary William Jones. Also present were: Ruth Gould, Margaret Blanton and Walter Baird of the IED Office; and Bob Newcomb of the Register-Guard.

2. Minutes approved

2. Director Hansen moved that the minutes of March 14 be approved as received by mail.

Director Johnson seconded and the motion carried.

3. Legal opinion on Resolutions

3. Legal opinion as rendered by Attorney Brownhill on whether or not the law permits Intermediate Education District Boards to furnish consultants, special services, or special teachers or directors to school districts which are a part of the Intermediate Education District without the specific request or approval of these districts was presented. (Copy of opinion included with minutes.)

4. Joint Purchase bids accepted

4. Director Wheeler moved that the 1967-68 joint purchasing bids for school supplies and paper products (partial only) be awarded to and orders placed with the following companies, and to increase any orders as needed:

Company	School Supplies	Paper Products	TOTAL
Addressograph-Multigraph Corp.---	167.90		167.90
Blake, Moffitt and Towne-----		200.20	200.20
Elgin School Supply Co.-----	1,086.44		1,086.44
Fraser Paper Co.-----		864.96	864.96
J. K. Gill Co.-----	2,129.98	168.72	2,298.70
H. & M. Ribbon and Carbon Co.---	1,547.92		1,547.92
Hudson House, Inc.-----		15,558.95	15,558.95
Nationwide Papers, Inc.-----		2,461.83	2,461.83
Packer-Scott Company-----	433.62	4,279.09	4,712.71
Twin Oaks Builders Supply, Inc.--	49.20		49.20
Western School Supply-----	2,300.93	6,608.94	8,909.87
Welch's Office Machines-----	855.74		855.74
White Office & School Supply Co.-	7,346.58	275.19	7,621.77
Zellerbach Paper Company-----	5,054.46	9,704.76	14,759.22
TOTALS-----	\$20,972.77	\$40,122.64	\$61,095.41

Director Johnson seconded and the motion carried.

5. Joint Purchase bids rejected
5. Director Wheeler moved that the joint purchasing bids submitted for duplicator, mimeograph and multilith paper be rejected and the date of April 18 be set for rebid on these items.
Director Johnson seconded and the motion carried.
6. Legislation
6. Present status of various educational legislative bills was reviewed.
7. IMC selection policy
7. Superintendent Jones presented Policy on Selection of Instructional Materials Center materials for the Lane County Board of Education, adopted March 9, 1964 - copy included with minutes.
8. Vocational Education
8. Superintendent Jones presented a letter from Oregon State University inviting Welcome Rumbaugh to attend a seminar on research and curriculum development in vocational education for the disadvantaged, to be held in Portland on April 14-15.
Superintendent Jones presented a brochure from Oregon State University announcing a summer institute entitled: "An Action Research Approach to Curriculum Development in Vocational Education" to be held June 18 - July at the Research Center, School of Education, Oregon State University.
9. Meetings with local boards
9. The Board discussed the feasibility of holding a series of area meetings with the various school boards of the county to discuss mutual problems. No decision was made on this item.
10. NYC Out-of-School program
10. Superintendent Jones reported that Lane Human Resources, Inc. (formerly Youth Study Board) favored the Lane County Board of Education operating the Out-of-School N.Y.C. program as it is now proposed, commencing January, 1968.
11. Data Process services
11. Walter Baird, Director of Data Processing, presented a revised report listing data processing services used by each Lane County school district.
12. N.S.B.A.
12. Superintendent Jones called attention to the National School Boards' Association convention in Portland, April 21-25 and checked member attendance.
13. Head Start
13. Assistant Superintendent Ruth Gould reported that the Head Start project as proposed, has been cut considerably. Final approval has not as yet been received.
14. Priority items
14. The Board set May 23 as the meeting date to consider and establish I.E.D. Board priority items.

15. Next Meeting

15. The next regular Board meeting will be held on Tuesday, April 11 at 7:30 P.M. in the Board Room, 748 Pearl Street.

Meeting adjourned.

Joyce Benjamin
Joyce Benjamin, Chairman

William Jones, Secretary

March 15, 1967

Question: Does Oregon law permit Intermediate Education District Boards to furnish consultants, special services, or special teachers or directors to school districts which are a part of the Intermediate Education District without the specific request or approval of these school districts?

Section 334.125(3) Oregon Revised Statutes provides that "The Intermediate Education District Board shall perform all duties required by law, including but not limited to: * * * (e) curriculum improvement; (g) special education programs."

Whenever the word "shall" appears in a statute this means that the section is mandatory. Therefore Section 334.125(3) gives to an IED Board broad powers to perform any duty required by law. It follows that if the law requires an IED Board to offer a special education program or some aspect thereof or to take affirmative steps toward specific curriculum improvement, then an IED Board can act whether or not such act is requested or approved by a school district which is part of the Intermediate Education District.

This leads to a narrower question: Is there a statutory requirement or an administrative rule or directive which requires an IED Board to furnish consultants, special services, or special teachers or directors to school districts? To answer this question let us look at some of the Oregon statutes:

Section 334.175 provides that "The Intermediate Education District or a combination of Intermediate Education Districts may provide services and facilities, including but not limited to * * * special teachers and special programs under ORS Chapter

343. . . ." This statute is permissive as evidenced by the use of the word "may" and does not require any act by an IED Board. In the event that an IED Board does decide to offer facilities and/or services and/or special teachers, then the statute spells out in detail the procedure to be followed. This "procedure" includes a timely agreement with the school district to be served.

Chapter 343 deals with special education programs - those for handicapped children, gifted children, mentally retarded children, disadvantaged children, migrant children and others. Section 343.221 places the duty for educating these children squarely upon each School District Board, subject to the approval of the Superintendent of Public Instruction. This Chapter 343 does not require the IED to do anything in the way of education for these special groups of children although the IED may do so if it follows the statutory procedures specified in Section 334.175 and gets the timely approval of the participating district or districts.

Section 343.236 provides that the Superintendent of Public Instruction may delegate full responsibility for the operation and administration of countywide or regional special education programs upon Intermediate Education District Boards. If this were done, then as part of the operation and administration of the special education program, the IED Board could furnish special teachers and directors and services and facilities without any agreement with the several school districts because the IED would then have a duty required by law to provide special education. This would be a duty imposed not by statute but by administrative directive. Again, however, there is no requirement that the Superintendent of Public Instruction delegate this responsibility to an IED Board.

Section 343.441 provides that any intermediate education

district may operate a "special instructional facility," a special instructional facility being defined in Section 343.410(2) as a "Full-time program for eligible mentally retarded children. . . ." This statute is also permissive and is limited to mentally retarded students. Therefore there is no "duty imposed by law" upon IED Boards to provide special instructional facilities, and even if there were such a duty, it would apply only to the area of mental retardation rather than the wide spectrum of special education.

These Sections should be compared with the mandatory provisions of the statutes. For example, Section 334.290 and 334.295 require apportionment and distribution of school funds and Chapter 330 requires an IED Board to act as district boundary board. These are but two of many required duties of an IED Board.

SUMMARY: The purpose of Intermediate Education Districts, as expounded in Section 334.005, Oregon Revised Statutes, is to provide professional services and facilities on a cooperative basis with local districts. This explains the requirement that the extent and nature of such professional services and facilities must be agreed upon by a certain percentage of the common and union high school districts which are a part of the IED and which have at least a majority of the pupils.

Only those acts which are required by law to be performed by the IED may be done unilaterally - that is, done alone and without a cooperative agreement. There are no statutes which require an IED Board to furnish vocational-technical directors, special education directors or consultants to school districts within the IED boundary. The statutes are all permissive - the IED may or may not do so - and if it chooses to do so it must be by cooperative agreement. An administrative command to act would be a duty required by law too.

It is a cardinal rule of statutory construction that all existing statutes relating to the management and administration of schools should be construed together. The meaning of school statutes are not to be found in a single sentence, but in all their parts and their relationship to the end in view of the general purpose. We repeat that the general purpose of the IED is to provide services on a cooperative basis with local districts. To conclude that an IED Board could furnish consultants, special services, special teachers or directors to school districts which are a part of the IED without the statutorily required agreement of these school districts would be to ignore the purpose and the express language of the statutes.

RIDDLESBARGER, PEDERSON,
BROWNHILL & YOUNG

EDC SERVICES

SERVICE	DESCRIPTION OF THE SERVICE
A. Instruction Division	The basic pre-requisite for use of the services listed in the Instruction Division is the submission of a student data sheet for the students in a school. Changes are processed weekly for secondary schools and bi-weekly for elementary schools. A daily change processing cycle is under study for school year '67-'68.
1. Scheduling	
a. Manual scheduling	Submission by the school of rosters showing enrollment in all scheduled classes and the school's master schedule.
b. Preparation of data for computer scheduling (4S)	Punching and listing of the cards to be sent to Stanford for the modular scheduling program.
c. Computer scheduling	A series of about 10-15 steps to develop the student schedule loading for a secondary school.
d. Student locator cards	A 4 x 6 card for each student containing about 25 items of student information plus the schedule of secondary students.
e. Class rosters	Rosters for teachers showing student enrollment in their classes.
f. Student directory	A list showing: student name, class, address, phone number, and parents' name.
g. Mailing labels	Gummed address labels showing parents' name and address.
h. Locker listing	List of the locker assignment for each student.
i. Counselor listing	List of student assignment to each counselor.
j. Student body roster	List of students showing name and class.

EDC SERVICES

S E R V I C E	D E S C R I P T I O N O F T H E S E R V I C E
2. Grade reporting	
a. Final class roster	Roster of students for each teacher to verify class enrollment prior to grade reporting.
b. Grade marking sheet	An optical scan sheet used by teachers in reporting grades. This form is pre-printed with various course and student information.
c. Grade report	A mailable report form. 1 copy for parents. 1 copy for the school.
d. Grade listing	A condensed version of the grade report for reference by the school.
e. Grade analysis by: a. course b. teacher	Analysis of grades given by a school. The analysis is made by grouping similar courses and all of a teacher's courses together.
f. Honor roll	A list showing student ranking by GPA for the present grading period.
g. Accum. GPA ranking	A list showing student ranking by GPA for school years 9-12.
h. Permanent grade label	A gummed label showing semester grades. Used to record grades on students' permanent record.
3. Attendance Records	
a. Opening of school	An attendance record for each student is pre-printed (a 5 x 8 card). The child's daily attendance is recorded on the form.
b. With report cards	A mark-sense card is provided for each student, each grading period. Days absent, days present, and times tardy are reported. Data is reported on report card and permanent label.
4. Health Records	
a. Survey cards	A mark-sense card for each student showing status of: a. immunization b. dental c. 16 health problem areas

EDC SERVICES

SERVICE	DESCRIPTION OF THE SERVICE
b. Notice to parents	A notice to parents showing recommended immunization and dental care needed by their children.
c. Analysis reports by: a. student b. problem area	A list for the nurse and school administration showing: a. each students' health problems b. all students having each of the health problems
5. Physical Fitness Testing	A mark-sense card is used to record the students' test results. Two reports are then prepared; one showing each students' test scores and one showing students' scores by test type.
a. Test cards	A mark-sense card for each student used to record physical fitness test scores.
b. Analysis report by: a. student b. test	A list showing the test results: a. each students' scores b. scores of all students for each test
6. Standardized Testing	Automatic scoring of the following tests: California Test of Mental Maturity; Stanford Achievement Tests; Iowa Test of Educational Development
a. Pre-identified answer sheets	Machine printed student identification on all test sheets for tests mentioned above.
b. Test result roster	Listing of all students by grade and school with IQ score and/or percentile and stanine equivalents.
c. Test analysis	Raw score distribution with quartile, standard deviation, and means computed.
d. Permanent labels	Individual student gummed labels showing IQ score and/or percentile and stanine equivalents.

EDC SERVICES

S E R V I C E

D E S C R I P T I O N O F
T H E S E R V I C E

B. Business Services

1. Payroll

a. Time sheets

Pre-identified with employee no., name, account no., dep. basic gross salary.

b. Payroll register
(Current pay period
& year-to-date fig-
ures)

Employee no., gross, fed. tax, state tax, FICA, SIAC, state ret., misc. deductions, net pay, and check no.

c. Deduction register
a. employee
b. deduction code

List of each employee and the deductions withheld. List of each type of deduction showing the employees with each type of deduction.

d. Checks & earnings
statement

Payroll checks and earnings statement, both current and year-to-date.

e. W-2

Calendar year tax statements.

f. Quarterly report
(Federal)

Report of taxable earnings paid within a given quarter.

g. Certified con-
tract total list

Listing of all employees showing earnings by fiscal year basis.

2. Accounts Payable

a. Account register by:
a. account
b. vendor
c. school

List of accounts payable showing vendor no., name, item description, invoice no., and amount.
a. by account no. b. by vendor no. c. by school and account no.

EDC SERVICES

SERVICE	DESCRIPTION OF THE SERVICE
b. Vouchers & checks	<ol style="list-style-type: none"> 1. Check register 2. Voucher checks and remittance statement
c. Year-to-date account totals	
3. Encumbrance	
a. Purchase orders	All items requiring more than 30 days delivery and a cost of more than \$10.00 could be charged to the account at the time the purchase order is issued.
b. Transaction listing	A listing of all transactions sent to EDC for processing for any given period.
c. Trial balance listing	A list showing the budget expenditures, encumbrances and balances for each account no. on a to-date basis.
d. Financial statement	A summary showing the expenditures and receipts by individual fund. Cash balance may be included.
e. Vouchers & checks	<ol style="list-style-type: none"> 1. A check register showing vendor name, check no., and amount. 2. Voucher checks and remittance advice listing individual invoices paid.
f. Outstanding encumbrances report	A list of encumbered purchase orders that have not been paid.
4. Inventory System (insurance purposes only)	Physical property inventory showing; item, description, replacement cost, and other pertinent data.

EDC SERVICES

SERVICE	DESCRIPTION OF THE SERVICE
C. Curriculum	
1. IMC	
a. Catalog a. up-dating b. 3 major catalogs	Maintaining on magnetic tape the current IMC catalog material. Adding and deleting material from the catalog. Printing, when requested, an off-set masters the catalog pages.
b. Preview records	Report on AV previews made by preview committees of the IMC.
c. Material usage report	Report of IMC material usage by school and type of material.
2. TV & radio usage analysis by: 1. time 2. school & grade	Analysis of radio and TV programs used by the school.

EDC SERVICES

S E R V I C E

D E S C R I P T I O N O F
T H E S E R V I C E

D. Personnel

1. Employee Records

Scheduled reports on employee records. The reports are divided between classified and certified employees.

Pleasant Hill -001
District

Secondary	Elementary	Total
2 621	2 734	4 1355

SERVICE	PARTICIPATION						REMARKS	
	Secondary Sch		Elementary Sch.		District Total			District Adminis.
	Number of Sch.	# of Students	# of Sch.	# of Students	# of Sch.	# of Students		
A. Instruction Division								
1. Scheduling (sec only)								
a. Manual								
b. Prep. of data for computer scheduling (4S)								
c. Computer scheduling	2	621			2	621		
2. Student processing	2	621	2	734	4	1355	2C-Eugene only; all districts commencing fall 67	
a. Student locator cards								
b. Class rosters								
c. Student directory								
d. Mailing labels								
e. Student body roster								
f. Locker listing								
g. Counselor listing								
3. Grade reporting (sec. only)	2	621			2	621	3g- Commencing fall 67	
a. Final class roster								
b. Grade marking sheet								
c. Grade report								
d. Grade listing								
e. Grade analysis								
f. Honor roll								
g. Accum. GPA ranking								
h. Permanent grade label								
4. Health records	2	621	2	734	4	1355	Eugene by dist. nurses. Rest of county by county health nurses	
5. P.E. testing								
6. Standardized testing	2	577			2	577	Grades 7,8,9,10,11 1,234 Test sheets	
							(California & Iowa tests)	

SERVICE	PARTICIPATION				REMARKS
	Secondary Sch.	Elementary Sch.	District Total	District Adminis.	
B. Business Services					
1. Payroll					
2. Accounts Payable					
3. Encumbrance					
4. Inventory System(insurance purposes only)					
C. Curriculum					
1. IMC					
2. TV & radio usage analysis					
D. Personnel					
1. Employee records					
2. Group mailing lists					

Eugene - 004
District

Secondary
13 / 9787

Elementary
29 / 10,915

Total
42 / 20,702

SERVICE	PARTICIPATION				REMARKS			
	Secondary Sch.		Elementary Sch.			District Total		District Admins.
	Number of Sch.	# of Students	# of Sch.	# of Students		# of Sch.	# of Students	
A. Instruction Division								
1. Scheduling (Sec. only)								
a. Manual								
b. Prep. of data for computer scheduling (4S)								
c. Computer scheduling	133	9787			13	9787		All secondary schools this district scheduling process started Jan - Feb 1967
2. Student processing								
a. Student locator cards	13	9787	29	10,915	42	20,702		2C-Eugene only; all districts commencing fall 67
b. Class rosters								
c. Student directory								
d. Mailing labels								
e. Student body roster								
f. Locker listing								
g. Counselor listing								
3. Grade reporting (sec. only)								
a. Final class roster	13	9,787			13	9,787		3g- commencing fall 67
b. Grade marking sheet								
c. Grade report								
d. Grade listing								
e. Grade analysis								
f. Honor roll								
g. Accum. GPA ranking								
h. Permanent grade label								
4. Health records	13	9,787	29	10,915	42	20,702		Eugene by dist. nurses Rest of county by county health nurses
5. P.E. testing								
6. Standardized testing	13	4993	29	5491	42	10,484		Grades 4,5,6,8,9,11 ITED 4 ans sheet/St 42,436 Answer sheets Stan 5 " " " CTMM 1 " " "

SERVICE	PARTICIPATION				REMARKS
	Secondary Sch.	Elementary Sch.	District Total	District Adminis	
B. Business Services					
1. Payroll					
2. Accounts Payable					
3. Encumbrance				2995 transactions for Feb. 1967	
4. Inventory System (insurance purposes only)				Development stages	
C. Curriculum					
1. IMC					
2. TV & radio usage analysis					Twice a year
D. Personnel					
1. Employee records					1100 Certified personnel 550 Classified personnel

Secondary	Elementary	Total
6 4521	15 5149	21 9670

SERVICE	PARTICIPATION						REMARKS	
	Secondary Sch.		Elementary Sch.		District Total			District Adminis.
	Number of Sch.	# of students	# of Sch.	# of students	# of Sch.	# of students		
A. Instruction Division								
1. Scheduling (sec. only)								
a. Manual								
b. Prep. of data for computer scheduling (4S)								
c. Computer scheduling	6		1		7		Centennial Elem. to schedule upper 3-4 grades	
		4521		360		4881		
2. Student processing	6		15		21		2C-Eugene only; all districts commencing fall '67	
a. Student locator cards		4521		5149		9670		
b. Class rosters								
c. Student directory								
d. Mailing labels								
e. Student body roster								
f. Locker listing								
g. Counselor listing								
3. Grade reporting (sec. only)	6				6		3g-commencing fall '67	
a. Final class roster		4521				4521		
b. Grade marking sheet								
c. Grade report								
d. Grade listing								
e. Grade analysis								
f. Honor roll								
g. Accum. GPA ranking								
h. Permanent grade label								
4. Health records	6		15		21		Eugene by dist. nurses. Rest of county by county health nurses	
		4521		5149		9670		
5. P.E. testing								
Standardized testing	6		15		21		Grades 4, 5, 6, 7, 9, 10, 11 23,889 test sheets (Stanford, Calif., Iowa Tests)	
		3861		2465		6326		

SERVICE	PARTICIPATION				REMARKS
	Secondary Sch.	Elementary Sch.	District Total	District Adminis.	
B. Business Services					
1. Payroll					
2. Accounts Payable					
3. Encumbrance					Development stages. Currently accumulating monthly balance figures for the dist. for checking purposes
4. Inventory System (insurance purposes only)					
C. Curriculum					
1. IMC					
2. TV & radio usage analysis					
D. Personnel					
1. Employee records					

Fern Ridge - 28J

District

Secondary

2 / 771

Elementary

4 / 857

Total

6 / 1628

SERVICE	PARTICIPATION						REMARKS	
	Secondary Sch.		Elementary Sch.		District Total			District Adminis.
	Number of Sch.	# of Students	# of Sch.	# of Students	# of Sch.	# of Students		
A. Instruction Division								
1. Scheduling (sec. only)								
a. Manual								
b. Prep. of data for computer scheduling (4S)								
c. Computer scheduling	1	340			1	340		
2. Student processing	2		4		6		2C-Eugene only; all districts commencing fall 67	
a. Student locator cards								
b. Class rosters		771		857		1628		
c. Student directory								
d. Mailing labels								
e. Student body roster								
f. Locker listing								
g. Counselor listing								
3. Grade reporting (sec. only)	2				2		3g-Commencing fall 67	
a. Final class roster								
b. Grade marking sheet		771				771		
c. Grade report								
d. Grade listing								
e. Grade analysis								
f. Honor roll								
g. Accum. GPA ranking								
h. Permanent grade label								
4. Health records	2		4		6		Eugene by dist. nurses. Rest of County by county health nurses.	
		771		857		1628		
5. P.E. testing								
6. Standardized testing	1						Grade 11 520 Test sheets (Iowa test)	
		130						

SERVICE	PARTICIPATION				REMARKS
	Secondary Sch.	Elementary Sch.	District Total	District Adminis.	
B. Business Services					
1. Payroll				270 Employees	
2. Accounts Payable				2,384 Transactions	July 66 to Feb. 1967
3. Encumbrance					
4. Inventory System (insurance purposes only)					
C. Curriculum					
1. IMC					
2. TV & radio usage analysis					
D. Personnel					
1. Employee records					

Mapleton - 032
District

Secondary	Elementary	Total
1 299	1 312	2 611

SERVICE	PARTICIPATION						REMARKS	
	Secondary Sch.		Elementary Sch.		District Total			District Adminis.
	Number of Sch.	# of Students	# of Sch.	# of Students	# of Sch.	# of Students		
A. Instruction Division								
1. Scheduling (sec. only)								
a. Manual								
b. Prep. of data for computer scheduling (4S)								
c. Computer scheduling	1				1			
2. Student processing	1	299	1		2	299		
a. Student locator cards							2C-Eugene only; all districts commencing fall 67	
b. Class rosters		299		312		611		
c. Student directory								
d. Mailing labels								
e. Student body roster								
f. Locker listing								
g. Counselor listing								
3. Grade reporting (sec. only)	1				1		3g- Commencing fall 67	
a. Final class roster								
b. Grade marking sheet		299				299		
c. Grade report								
d. Grade listing								
e. Grade analysis								
f. Honor roll								
g. Accum. GPA ranking								
h. Permanent grade label								
4. Health records	1		1		2		Eugene by dist. nurses. Rest of county by county health nurses.	
		299		312		611		
5. P.E. testing								
6. Standardized testing	1		1		2		Grades 4 thru 12 2087 Answer sheets	
		299		147		446		

(Stanford, Calif., Iowa tests)

SERVICE	PARTICIPATION				REMARKS
	Secondary Sch.	Elementary Sch.	District Total	District Adminis.	
B. Business Services					
1. Payroll					
2. Accounts Payable					
3. Encumbrance					
4. Inventory System (insurance purposes only)					
C. Curriculum					
1. IMC					
2. TV & radio usage analysis					
D. Personnel					
1. Employee records					
2. Group mailing lists					

Creswell - 40
District

Secondary	Elementary	Total
2 / 550	1 / 417	3 / 967

PARTICIPATION

SERVICE	Secondary Sch.		Elementary Sch.		District Total		District Adminis.	REMARKS
	Number of Sch.	# of Students	# of Sch.	# of Students	# of Sch.	# of Students		
A. Instruction Division								
1. Scheduling (sec. only)								
a. Manual								
b. Prep. of data for computer scheduling (4S)								
c. Computer schedulint	1				1			
		302				302		
2. Student processing	2		1		3			2C-Eugene only; all districts commencing fall 67
a. Student locator cards								
b. Class rosters		550		417		967		
c. Student directory								
d. Mailing labels								
e. Student body roster								
f. Locker listing								
g. Counselor listing								
3. Grade reporting (sec. only)	2				2			3g- Commencing fall 67
a. Final class roster								
b. Grade marking sheet		550				550		
c. Grade report								
d. Grade listing								
e. Grade analysis								
f. Honor roll								
g. Accum. GPA ranking								
h. Permanent grade label								
4. Health records	2		1		3			Eugene by dist. nurses. Rest of county by county health nurses
		550		417		967		
5. P.E. testing								
6. Standardized testing	2		1		2			Grades 5,6,7,8, 9, 11 1210 Answer sheets (Stanford, Calif., Iowa tests)
		235		70		305		

SERVICE	PARTICIPATION				REMARKS
	Secondary Sch.	Elementary Sch.	District Total	District Adminis.	
B. Business Services					
1. Payroll				154 Employees	
2. Accounts Payable					
3. Encumbrance					
4. Inventory System (insurance purposes only)					
C. Curriculum					
1. IMC					
2. TV & radio usage analysis					
D. Personnel					
1. Employee records					

South Lane - 45
District

Secondary	Elementary	Total
2 1566	9 1665	11 3231

SERVICE	PARTICIPATION						REMARKS	
	Secondary Sch.		Elementary Sch.		District Total			District Adminis.
	Number of Sch.	# of Students	# of Sch.	# of Students	# of Sch.	# of Students		
A. Instruction Division								
1. Scheduling (sec. only)								
a. Manual								
b. Prep. of data for computer scheduling (4S)								
c. Computer scheduling	2	1566			2	1566		
2. Student processing								
a. Student locator cards	2	1566	9	1665	11	3231	2 C-Eugene only; all districts commencing fall 67	
b. Class rosters								
c. Student directory								
d. Mailing labels								
e. Student body roster								
f. Locker listing								
g. Counselor listing								
3. Grade reporting (sec. only)								
a. Final class roster	2	1566			2	1566	3g- Commencing fall 67	
b. Grade marking sheet								
c. Grade report								
d. Grade listing								
e. Grade analysis								
f. Honor roll								
g. Accum. GPA ranking								
h. Permanent grade level								
4. Health records	2	1566	9	1665	11	3231	Eugene by dist. nurses. Rest of county by county nurses	
5. P.E. testing								
6. Standardized testing	2	1076	9	782		1858	Grades 4,6,7,8,9,11 6656 Answer sheets	

SERVICE	PARTICIPATION				REMARKS
	Secondary Sch.	Elementary Sch.	District Total	District Adminis.	
B. Business Services					
1. Payroll					Planning for possible conversion July 1967
2. Accounts Payable					
3. Encumbrance					
4. Inventory System (insurance purposes only)					
C. Curriculum					
1. IMC					
2. TV & radio usage analysis					
D. Personnel					
1. Employee records					
2. Group mailing lists					

Secondary 3 1484	Elementary 5 1707	TOTAL 8 3191
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SERVICE	PARTICIPATION						REMARKS	
	Secondary Sch.		Elementary Sch.		District Total			District Adminis
	Number of Sch.	# of Students	# of Sch.	# of Students	# of Sch.	# of Students		
A. Instruction Division								
1. Scheduling (sec. only)								
a. Manual								
b. Prep. of data for computer scheduling (4S)	1	690			1	690		
c. Computer scheduling	2	796			2	796		
2. Student processing	3	1484	5	1402	8	2886	2C-Eugene only; all districts commencing fall 67	
a. Student locator cards								
b. Class rosters								
c. Student directory								
d. Mailing labels								
e. Student body roster								
f. Locker listing								
g. Counselor listing								
3. Grade reporting (sec. only)	3	1484	5	1402	8	2886	3g- commencing fall 67	
a. Final class roster								
b. Grade marking sheet								
c. Grade report								
d. Grade listing								
e. Grade analysis								
f. Honor roll								
g. Accum. GPA ranking								
h. Permanent grade label								
4. Health records	3	1484	5	1402	8	2886	Eugene by dist. nurses. Rest of county by county health nurses	
5. P.E. Testing								
6. Standardized testing	3	1066			3	1066	Grades 7,8,9,11 5060 answer sheets (Stanford, Calif., Iowa)	

SERVICE	PARTICIPATION				REMARKS
	Secondary Sch.	Elementary Sch.	District Total	District Adminis.	
B. Business Services					
1. Payroll					
2. Accounts Payable					
3. Encumbrance					
4. Inventory System (insurance purposes only)					
C. Curriculum					
1. IMC					
2. TV & radio usage analysis					
D. Personnel					
1. Employee records					
2. Group mailing lists					

Secondary	Elementary	Total
1 176	2 334	3 510

SERVICE	PARTICIPATION				REMARKS		
	Secondary Sch.		Elementary Sch.			District Total	District Adminis.
	Number of Sch.	# of students	# of Sch.	# of students		# of Sch.	# of students
A. Instruction Division							
1. Scheduling (sec. only)							
a. Manual	/		/				
b. Prep. of data for computer scheduling (4S)	/		/				
c. Computer scheduling	/		/				
2. Student processing							
a. Student locator cards	1		2		3	2C-Eugene only; all districts commencing fall '67	
b. Class rosters		176		334			510
c. Student directory	/		/				
d. Mailing labels	/		/				
e. Student body roster	/		/				
f. Locker listing	/		/				
g. Counselor listing	/		/				
3. Grade reporting (sec. only)							
a. Final class roster	1				1	3g-commencing fall '67	
b. Grade marking sheet		176					176
c. Grade report	/		/				
d. Grade listing	/		/				
e. Grade analysis	/		/				
f. Honor roll	/		/				
g. Accum. GPA ranking	/		/				
h. Permanent grade label	/		/				
4. Health records							
	1		2		3	Eugene by dist. nurses. Rest of county by county health nurses	
		176		334			510
5. P.E. testing	/		/				
6. Standardized testing							
	1		2		3	Grades 4 thru 11 (Stanford, Calif., 1100 answer sheets Iowa)	
		176		125			301

SERVICE	PARTICIPATION				REMARKS
	Secondary Sch.	Elementary Sch.	District Total	District Adminis.	
B. Business Services					
1. Payroll					
2. Accounts Payable					
3. Encumbrance					
4. Inventory System (insurance purposes only)					
C. Curriculum					
1. IMC					
2. TV & radio usage analysis					
D. Personnel					
1. Employee records					
2. Group mailing lists					

1	253
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1	302
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2	555
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NO SERVICES PROVIDED

SERVICE	PARTICIPATION				REMARKS		
	Secondary Sch.		Elementary Sch.			District Total	District Adminis.
	Number of Sch.	# of students	# of Sch.	# of students		# of Sch.	# of students
A. Instruction Division							
1. Scheduling (sec. only)							
a. Manual							
b. Prep. of data for computer scheduling (4S)							
c. Computer scheduling							
2. Student processing							
a. Student locator cards						2C-Eugene only; all districts commencing fall '67	
b. Class rosters							
c. Student directory							
d. Mailing labels							
e. Student body roster							
f. Locker listing							
g. Counselor listing							
3. Grade reporting (sec. only)						3g-commencing fall '67	
a. Final class roster							
b. Grade marking sheet							
c. Grade report							
d. Grade listing							
e. Grade analysis							
f. Honor roll							
g. Accur. GPA ranking							
h. Permanent grade label							
4. Health records						Eugene by dist. nurses. Rest of county by county health nurses	
5. P.E. testing							
6. Standardized testing							

SERVICE	PARTICIPATION				REMARKS
	Secondary Sch.	Elementary Sch.	District Total	District Adminis.	
B. Business Services					
1. Payroll					
2. Accounts Payable					
3. Encumbrance					
4. Inventory System (insurance purposes only)					
C. Curriculum					
1. IMC					
2. TV & radio usage analysis					
D. Personnel					
1. Employee records					
2. Group mailing lists					

Secondary	Elementary	Total
2 928	4 956	6 1884

SERVICE	PARTICIPATION				REMARKS			
	Secondary Sch.		Elementary Sch.			District Total		District Adminis.
	Number of Sch.	# of students	# of Sch.	# of students		# of Sch.	# of students	
A. Instruction Division								
1. Scheduling (sec. only)								
a. Manual								
b. Prep. of data for computer scheduling (4S)	1	505			1	505		
c. Computer scheduling	1	423			1	423		
2. Student processing								
a. Student locator cards	2				2		2C-Eugene only; all districts commencing fall '67	
b. Class rosters		928				928		
c. Student directory								
d. Mailing labels								
e. Student body roster								
f. Locker listing								
g. Counselor listing								
3. Grade reporting (sec. only)								
a. Final class roster	2				2		3g-commencing fall '67	
b. Grade marking sheet		928				928		
c. Grade report								
d. Grade listing								
e. Grade analysis								
f. Honor roll								
g. Accum. GPA ranking								
h. Permanent grade label								
4. Health records								
	2				2		Eugene by dist. nurses. Rest of county by county health nurses	
		928				928		
5. P.E. testing								
6. Standardized testing								

SERVICE	PARTICIPATION				REMARKS
	Secondary Sch.	Elementary Sch.	District Total	District Adminis.	
B. Business Services					
1. Payroll					
2. Accounts Payable					1625 Transactions July, 1966 thru February, 1967
3. Encumbrance					
4. Inventory System (insurance only)					
C. Curriculum					
1. IMC					
2. TV & radio usage analysis					
D. Personnel					
1. Employee records					

Secondary	Elementary	Total
2 630	3 710	4 1340

SERVICE	PARTICIPATION				REMARKS
	Secondary Sch.	Elementary Sch.	District Total	District Adminis.	
	Number of Sch. / # of students	# of Sch. / # of students	# of Sch. / # of students		
A. Instruction Division					
1. Scheduling (sec. only)					
a. Manual	/	/	/		
b. Prep. of data for computer scheduling (4S)	/	/	/		
c. Computer scheduling	1 340	/	/		
2. Student processing	2	3	5		2C-Eugene only; all districts commencing fall '67
a. Student locator cards	/	/	/		
b. Class rosters	546	710	1256		
c. Student directory	/	/	/		
d. Mailing labels	/	/	/		
e. Student body roster	/	/	/		
f. Locker listing	/	/	/		
g. Counselor listing	/	/	/		
3. Grade reporting (sec. only)	1	/	1		3g-commencing fall '67
a. Final class roster	/	/	/		
b. Grade marking sheet	340	/	340		
c. Grade report	/	/	/		
d. Grade listing	/	/	/		
e. Grade analysis	/	/	/		
f. Honor roll	/	/	/		
g. Accum. GPA ranking	/	/	/		
h. Permanent grade label	/	/	/		
4. Health records	2	3	5		Eugene by dist. nurses. Rest of county by county health nurses
	546	710	1256		
5. P.E. testing	/	/	/		
6. Standardized testing	1	2	3		Grades 4, 5, 6, 9, 10, 11 2688 answer sheets (Stanford, Iowa Tests)
	262	320	590		

SERVICE	PARTICIPATION				REMARKS
	Secondary Sch.	Elementary Sch.	District Total	District Adminis.	
B. Business Services					
1. Payroll					
2. Accounts Payable					
3. Encumbrance					
4. Inventory System(insurance purposes only)					
C. Curriculum					
1. IMC					
2. TV & radio usage analysis					
D. Personnel					
1. Employee records					
2. Group mailing lists					

Secondary		Elementary		Total	
1	234	2	259	3	493

SERVICES	PARTICIPATION				REMARKS			
	Secondary Sch.		Elementary Sch.			District Total		District Adminis.
	Number of Sch.	# of students	# of Sch.	# of students		# of Sch.	# of students	
A. Instruction Division								
1. Scheduling (sec. only)								
a. Manual								
b. Prep. of data for computer scheduling (4S)								
c. Computer scheduling	1	234						
2. Student processing	1		2		3			
a. Student locator cards							2C-Eugene only; all districts commencing fall '67	
b. Class rosters		234		259		493		
c. Student directory								
d. Mailing labels								
e. Student body roster								
f. Locker listing								
g. Counselor listing								
3. Grade reporting (sec. only)	1		2		3		3g-commencing fall '67	
a. Final class roster								
b. Grade marking sheet		234		259		493		
c. Grade report								
d. Grade listing								
e. Grade analysis								
f. Honor roll								
g. Accum. GPA ranking								
h. Permanent grade label								
4. Health records	1		2				Eugene by dist. nurses. Rest of county by county health nurses	
		234		259				
5. P.E. testing								
6. Standardized testing	1		2		3		Grades 4, 6, 7, 10 (Stanford, Calif.) 317 answer sheets	
		40		129		169		

SERVICE	PARTICIPATION				REMARKS
	Secondary Sch.	Elementary Sch.	District Total	District Adminis.	
B. Business Services					
1. Payroll					
2. Accounts Payable					594 Transactions July, 1966 thru January, 1967
3. Encumbrance					
4. Inventory System (insurance purposes only)					
C. Curriculum					
1. IMC					
2. TV & radio usage analysis					
D. Personnel					
1. Employee records					

Blachly--90

District

Secondary

Elementary

Total

1	93	1	77	2	170
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SERVICE	PARTICIPATION						REMARKS	
	Secondary Sch.		Elementary Sch.		District Total			District Adminis.
	# of Sch.	# of student	# of Sch.	# of students	# of Sch.	# of students		
A. Instruction division								
1. Scheduling (sec. only)								
a. Manual								
b. Prep. of data for computer scheduling (4S)								
c. Computer scheduling								
2. Student processing								
a. Student locator cards	1	60			1	60	2C-Eugene only! all districts commencing fall 67	
b. Class rosters								
c. Student directory								
d. Mailing labels								
e. Student body roster								
f. Locker listing								
g. Counselor listing								
3. Grade reporting (sec. only)								
a. final class roster							3g- commencing fall 67	
b. Grade marking sheet								
c. Grade report								
d. Grade listing								
e. Grade analysis								
f. Honor roll								
g. Accum. GPA ranking								
h. Permanent grade label								
4. Health records	1	60			1	60	Eugene by district nurses. Rest of county by county health nurses.	
5. P.E. testing								
6. Standardized testing	1	51			1	51	Grades 8,9,11 156 answer sheets	
							(Stanford California tests)	

SERVICE	PARTICIPATION			REMARKS
	Secondary Sch.	Elementary Sch.	District Total	
B. Business Services				
1. Payroll				
2. Accounts Payable				
3. Encumbrance				
4. Inventory System (insurance purposes only)				
C. Curriculum				
1. IMC				
2. TV & radio usage analysis				
D. Personnel				
1. Employee records				
2. Group mailing lists				

Secondary		Elementary		Total	
1	94	1	212	2	306

SERVICE	Secondary Sch.		Elementary Sch.		District Total		District Adminis.
	# of Sch.	# of students	# of Sch.	# of students	# of Sch.	# of students	
A. Instruction Division							
1. Scheduling(sec. only)							
a. Manual							
b. Prep. of data for computer scheduling (4S)							
c. Computer scheduling							
2. Student processing	1	94	1	212	2	306	2c-Eugene only; all districts commencing fall 67
a. Student locator cards							
b. Class rosters							
c. Student directory							
d. Mailing labels							
e. Student body roster							
f. Locker listing							
g. Counselor listing							
3. Grade reporting (sec. only)							3g- commencing fall 67
a. Final class roster							
b. Grade marking sheet							
c. Grade report							
d. Grade listing							
e. Grade analysis							
f. Honor roll							
g. Accum. GPA ranking							
h. Permanent grade label							
4. Health records	1	94	1	212	2	306	Eugene by district nurses. Rest of county by county health nurses.
5. P.E. testing							
6. Standardized testing	1	25	1	133	2	158	Grades 4,5,6,7,8,9 690 answer sheets
							(Stanford California tests)

SERVICE	PARTICIPATION				REMARKS
	Secondary Sch.	Elementary Sch.	District Total	District Adminis.	
B. Business Services					
1. Payroll					
2. Accounts Payable					
3. Encumbrance					
4. Inventory System(insurance purposes only)					
C. Curriculum					
1. IMC					
2. TV & radio usage analysis					
D. Personnel					
1. Employee records					
2. Group mailing lists					

Florence--97
District

Secondary		Elementary		Total	
2	659	3	745	5	1404

SERVICE	PARTICIPATION						REMARKS	
	Secondary Sch.		Elementary Sch.		District Total			District Adminis.
	# of Sch.	# of students	# of Sch.	# of students	# of Sch.	# of students		
A. Instruction Division								
1. Scheduling (sec. only)								
a. Manual								
b. Prep. of data for computer schedul. (4S)								
c. Computer scheduling	2	659			2	659		
2. Student processing								
a. Student locator cards	2	659			2	659	2C-Eugene only; all districts commencing fall 67	
b. Class rosters								
c. Student directory								
d. Mailing labels								
e. Student body roster								
f. Locker listing								
g. Counselor listing								
3. Grade reports (sec. only)	1	294			1	294	3g- commencing fall 67	
a. Final class roster								
b. Grade marking sheet								
c. Grade report								
d. Grade listing								
e. Grade analysis								
f. Honor roll								
g. Accum. GPA ranking								
h. Permanent grade label								
4. Health records	2	659			2	659	Eugene by district nurses. Rest of county by county health nurses.	
5. P.E. testing								
6. Standardized testing								

SERVICE	PARTICIPATION				REMARKS
	Secondary Sch.	Elementary Sch.	District Total	District Adminis.	
B. Business Services					
1. Payroll					
2. Accounts Payable					
3. Encumbrance					
4. Inventory System(insurance purposes only)					
C. Curriculum					
1. IMC					
2. TV & radio usage analysis					
D. Personnel					
1. Employee records					
2. Group mailing lists					

LANE COUNTY I. E. D.
EDUCATIONAL DATA CENTER

INCIDENT REPORT

_____ Date

From: _____, _____, _____, _____
 Person Position School District

In Reference To: _____
 Report or Service

Description of Incident: _____

REPLY FROM: _____, _____, _____, _____
 Person Position Phone Date

Cause of Incident: _____

Action Required: _____

LANE COUNTY I. E. D.
EDUCATIONAL DATA CENTER

INCIDENT REPORT

Date

From: _____, _____, _____, _____
 Person Position School District

In Reference To: _____
 Report or Service

Description of Incident: _____

REPLY FROM: _____, _____, _____, _____
 Person Position Phone Date

Cause of Incident: _____

Action Required: _____

**LANE COUNTY I. E. D.
EDUCATIONAL DATA CENTER**

INCIDENT REPORT

Date

From: _____ , _____ , _____ , _____
 Person Position School District

In Reference To: _____
 Report or Service

Description of Incident: _____

REPLY FROM: _____ , _____ , _____ , _____
 Person Position Phone Date

Cause of Incident: _____

Action Required: _____

OREGON STATE UNIVERSITY
SCHOOL OF EDUCATION
RESEARCH COORDINATING UNIT

CORVALLIS, OREGON 97331
EDUCATION HALL 317
MARCH 20, 1967

**To: Mr. Welcome Rumbaugh, Director of Vocational Education,
Lane Intermediate Education District, Eugene, Oregon**

**From: T. A. Ryan, Director, Research Coordinating Unit, and
Wm. G. Loomis, State Director of Vocational Education**

**Subject: Invitation to attend a seminar on research and
curriculum development in vocational education for
the disadvantaged**

You are invited to attend a two-day seminar, *New Dimensions in Research and Curriculum in Vocational Education for the Disadvantaged*, to be held in Portland, Oregon at the Comopolitan Motor Hotel on April 14 and 15, 1967. An advance copy of the seminar program is enclosed for your convenience.

This is an invitational seminar, limited to one hundred participants. The primary audience will be representatives from the following groups:

- State Department of Employment
- Local School Districts
- Minority Groups
- State Department of Education
- Guidance Services
- Oregon Board of Control
- Oregon School Board
- School Principals
- Congressional Representatives
- Governors Committee on Children and Youth
- Office of Economic Opportunity
- Community Action Councils
- Community Colleges
- Oregon Council on Crime and Delinquency
- Job Corps
- Vocational Directors in Local School
- Labor Representatives
- State Vocational Advisory Council

This invitation is made to you as an individual. If you are unable to accept, please let us know as soon as possible so we can authorize an alternate to participate. You can indicate on the enclosed pre-registration form whether or not you plan to attend the seminar. If we do not receive your completed pre-registration form in the Research Coordinating Unit office, 317 Education Hall, Oregon State University, Corvallis, Oregon, on or before March 31, 1967, it will be assumed that you do not plan to attend, and an invitation will be extended to an alternate.

CORVALLIS, OREGON 97331
EDUCATION HALL 317
MARCH 20, 1967

OREGON STATE UNIVERSITY
SCHOOL OF EDUCATION
RESEARCH COORDINATING UNIT

To: Mr. Welcome Rumbough, Director of Vocational Education,
Lane Intermediate Education District, Eugene, Oregon

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Wm. G. Loomis, State Director of Vocational Education

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ordinating Unit office, 317 Education Hall, Oregon State
University, Corvallis, Oregon, on or before March 31, 1967,
it will be assumed that you do not plan to attend, and an
invitation will be extended to an alternate.

Registration fee for the seminar is \$12.50. Lunch and dinner on April 14 and continental breakfast on April 15 will be served without charge in the Del Rio Room to those who are registered for the seminar. All registered participants will receive a copy of the conference proceedings sometime during the fall, 1967. Room accommodations are available at the Cosmopolitan Motor Hotel for those persons who complete and return the enclosed reservation card by Monday, April 3. Upon receipt of your reservation card, the Cosmopolitan Motor Hotel will send confirmation and details of your reservation to you. If you plan to arrange accommodations elsewhere, please note this on the registration form.

If you have any questions, please feel free to write or call. We look forward to seeing you at the seminar.

Enc: Registration Form
Hotel Card
Advance Program
Self-addressed Envelope

Registration fee for the seminar is \$12.50. Lunch and dinner on April 14 and continental breakfast on April 12 will be served without charge in the Del Rio Room to those who are registered for the seminar. All registered participants will receive a copy of the conference proceedings sometime during the fall, 1967. Room accommodations are available at the Cosmopolitan Motor Hotel for those persons who complete and return the enclosed reservation card by Monday, April 3. Upon receipt of your reservation card, the Cosmopolitan Motor Hotel will send confirmation and details of your reservation to you. If you plan to arrange accommodations elsewhere, please note this on the registration form.

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RESEARCH COORDINATING UNIT
OREGON STATE UNIVERSITY

EDUCATION MAIL 317
CORVALLIS, OREGON 97331

ADVANCE PROGRAM

NEW DIMENSIONS IN RESEARCH AND CURRICULUM DEVELOPMENT IN
VOCATIONAL EDUCATION FOR THE DISADVANTAGED

A Seminar Sponsored by

The Oregon Research Coordinating Unit
Oregon State University
and
Division of Community Colleges and Vocational Education
State Department of Education

Friday, April 14 and Saturday, April 15
1967

at
Cosmopolitan Motor Hotel, Lloyd Center, Union and Holladay
Portland, Oregon

* * * * *

FRIDAY, APRIL 14

10:00 A.M. to 12:00 NOON REGISTRATION DEL RIO ROOM

12:00 NOON to 2:20 P.M. SESSION 1 DEL RIO ROOM

Presiding:

T. A. Ryan, Director, Research Coordinating Unit, Oregon
State University

Speakers:

William G. Loomis, State Director of Vocational Education
and Robert Taylor, Acting Director Personalized Education
Program

Address:

Personalized Education Program

ADVANCE PROGRAM

NEW DIMENSIONS IN RESEARCH AND CURRICULUM DEVELOPMENT IN
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William G. Loomis, State Director of Vocational Education
and Robert Taylor, Acting Director Personalized Education
Program

Address:

Personalized Education Program

FRIDAY, APRIL 14

2:30 to 4:00 P.M.

SESSION 2

DEL RIO ROOM

CURRICULUM AND INSTRUCTIONChairman:

Kenneth Myers, Principal, McInnville High School

Participants:

Eldon Cone, Oregon State Employment Service. Appraising the Training Needs of the Disadvantaged
 Helen Marie Redbird, Training Center for Teachers of Migrant and Disadvantaged Youth, Oregon College of Education. Training Teachers of Migrant and Disadvantaged Youth and Children
 Robert R. Path, Northwest Regional Educational Research Laboratory. Education for the Culturally Different
 George S. Rothbart, Department of Sociology, San Francisco State College. Youthful Employment Careers

Discussant:

Barbara H. Kemp, Program Specialist for Persons with Special Needs, U. S. Office of Education

2:30 to 4:30

SESSION 3

FALL OF FAME ROOM

OCCUPATIONAL CHOICE FACTORSChairman:

Paul Wilmeth, Salem Technical and Vocational Community College

Participants:

Pat H. Atteberry, Department of Industrial Education and Production Technology, Oregon State University. Occupational Adjustment for Disadvantaged Students
 Roy T. Bowles, Department of Sociology, Washington State University. Occupational and Educational Aspirations
 Robert A. Ellis, Center for Research in Occupational Planning, University of Oregon. Occupational Choice Process: Some Critical Questions

Discussant:

Sylvia G. McCollum, Division of Adult and Vocational Education, U. S. Office of Education

FRIDAY, APRIL 14

2:30 to 4:00 P.M. SESSION 2 DTL RIO ROOM

CURRICULUM AND INSTRUCTION

Chairman:
Kenneth Myers, Principal, McMinnville High School

Participants:
Bison Cone, Oregon State Employment Service. Appraising the Training Needs of the Disadvantaged
Helen Marie Redbird, Training Center for Teachers of Migrant and Disadvantaged Youth, Oregon College of Education.
Training Teachers of Migrant and Disadvantaged Youth and Children
Robert R. Rath, Northwest Regional Educational Research Laboratory. Education for the Culturally Different
George S. Rothbart, Department of Sociology, San Francisco State College. Youthful Employment Careers

Discussant:
Barbara H. Kemp, Program Specialist for Persons with Special Needs, U. S. Office of Education

2:30 to 4:30 SESSION 3 HALL OF FAME ROOM

OCCUPATIONAL CHOICE FACTORS

Chairman:
Paul Wilmet, Salem Technical and Vocational Community College

Participants:
Pat R. Attebery, Department of Industrial Education and Production Technology, Oregon State University. Occupational Adjustment for Disadvantaged Students
Roy T. Bowles, Department of Sociology, Washington State University. Occupational and Educational Aspirations
Robert A. Ellis, Center for Research in Occupational Planning, University of Oregon. Occupational Choice Process. Some Critical Questions

Discussant:
Sylvia G. McCollum, Division of Adult and Vocational Education, U. S. Office of Education

FRIDAY, APRIL 14

6:00 to 9:00

SESSION 4

DFL PIO ROOM

Presiding:

Leon P. Minear, State Superintendent of Public Instruction

Speaker:

Morrison F. Warren, Principal, Booker T. Washington High School, Phoenix, Arizona

Address:

The Disadvantaged Child

SATURDAY, APRIL 15

8:00 to 9:30 A.M.

SESSION 5

DFL PIO ROOM

SYMPOSIUM: VISTA IN ACTION

Chairman:

Participants:

Arleen Isaacson
Bernard Sullivan
Alice Deauville

Discussant:

Nancy Holmes, University of Oregon

FRIDAY, APRIL 14

6:00 to 9:00 SESSION 4 PFL RIO ROOM

Presiding:
Leon P. Minear, State Superintendent of Public Instruction

Speaker:
Horison F. Warren, Principal, Booker T. Washington High School, Phoenix, Arizona

Address:
The Disadvantaged Child

SATURDAY, APRIL 15

8:00 to 9:30 A.M. SESSION 5 PFL RIO ROOM

SYMPOSIUM: VISTA IN ACTION

Chairman:

Participants:
Aileen Isaacson
Bernard Sullivan
Alice Deauville

Discussant:
Nancy Holmes, University of Oregon

8:00 to 9:30 A.M.

SESSION 6

DFL PIO ROOM

CURRICULUM AND INSTRUCTIONChairman:

David S. Bushnell, Division of Adult and Vocational Research,
U. S. Office of Education

Participants:

Paloh Sombs, Roseville Joint Union High School, California.
Continuation High School Program for Disadvantaged Youth and Adults
Lee Larson, Benson Polytechnic High School, Portland.
Flexible Scheduling in Vocational Education
Richard Howard, Eastern Oregon College. Student-Tutor Education Program
Linda Carver, Ravenswood High School, California. Project FFAST

Discussant:

Lloyd O'Connor, Eastern Oregon College

9:45 to 11:30 A.M.

SESSION 7

DFL PIO ROOM

SYMPOSIUM: UPWARD BOUNDChairman:

Farjorie McBride, School of Education, Oregon State University

Participants:

Clair Argow, Pacific University
Arthur Pearl, University of Oregon
Tilman Cantrell, Oregon State University
Rondal Snodgrass, Reed College
Geraldine Pearson, Mt. Angel College

Discussant:

Husnu Ozyegin, President, Associated Students of Oregon
State University

PPL PIO ROOM

SESSION 6

8:00 to 9:30 A.M.

CURRICULUM AND INSTRUCTION

Chairman:

David S. Bushnell, Division of Adult and Vocational Research,
U. S. Office of Education

Participants:

Patricia Somps, Roseville Joint Union High School, California.
Continuation High School Program for Disadvantaged Youth and
Adults
Lee Larson, Benson Polytechnic High School, Portland.
Flexible Scheduling in Vocational Education
Richard Howard, Eastern Oregon College. Student-Tutor
Education Program
Linda Garver, Paverswood High School, California. Project
FAST

Discussant:

Lloyd O'Connor, Eastern Oregon College

PPL PIO ROOM

SESSION 7

9:45 to 11:30 A.M.

SYMPOSIUM: UPWARD BOUND

Chairman:

Margorie McBride, School of Education, Oregon State University

Participants:

Clair Arpow, Pacific University
Arthur Pearl, University of Oregon
Timman Cantrell, Oregon State University
Ronald Snodgrass, Reed College
Geraldine Pearson, Mt. Angel College

Discussant:

Harlan Ozyeain, President, Associated Students of Oregon
State University

9:45 to 11:30 A.M.

SESSION 9

HALL OF FAME ROOM

COUNSELING, TRAINING AND PLACEMENT

Chairman:

G. R. Bloomquist, Lane Community College

Participants:

E. Shelton Hill, Urban League of Portland. Training Components in Job Development

Stanley Hushbeck and Glen Downs, Valley Migrant League.

Counseling and Placement of Disadvantaged Youth and Adults

Sara Hall Goodwin, Valley Migrant League. Pre-vocational Education for Adults

Mark Smith, Civil Rights Division, Oregon Bureau of Labor.

Toward Your Future Job: Drive or Drift

Discussant:

Zane Meckler, Community Action Program, San Francisco Office of Economic Opportunity

ADJOURNMENT

9:45 to 11:30 A.M.

SESSION 8

HALL OF PAMP ROOM

COUNSELING TRAINING AND PLACEMENT

Chairman:

G. R. Bloomquist, Lane Community College

Participants:

- E. Shelton Hill, Urban League of Portland. Training
- Components in Job Development
- Stanley Huerbeck and Glen Downs, Valley Migrant League.
- Counseling and Placement of Disadvantaged Youth and Adults
- Sara Hall Goodwin, Valley Migrant League. Pre-vocational
- Education for Adults
- Mark Smith, Civil Rights Division, Oregon Bureau of Labor.
- Towards Your Future Job: Drive or Drift

Discussant:

Jane Weckler, Community Action Program, San Francisco Office
of Economic Opportunity

ADJOURNMENT

March 7, 1967

Mr. Welcome Rumbaugh
Lane Intermediate Education District
748 Pearl St.
Eugene, Oregon 97401

You have been nominated for enrollment in a summer institute in vocational education curriculum development, to be held at Oregon State University from June 18 to July 14, 1967, inclusive.

We would be pleased to consider you for institute enrollment. We are enclosing application forms and information brochure, which outlines eligibility criteria and application procedures.

If you have any questions, do not hesitate to let us know.

T. Antoinette Ryan
Institute Director

Enc. Application form
Information brochure

TAR/cs

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Institute Director

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Information brochure

TAR/ca

A four-week summer institute on curriculum development in vocational education will be held on the Oregon State University campus from June 18 to July 14, inclusive. The purpose of the institute supported by the Division of Adult and Vocational Research, U. S. Office of Education, is to train a select group of individuals for leadership roles in vocational education curriculum development. It is intended that participants in the institute will constitute a nucleus of change-agents, who will return to positions in local schools and school districts, or state departments; and that they will provide leadership and guidance for development of innovative vocational education curricula.

The institute will have two components: (1) seminar sessions, under guidance of resident staff and consultants to provide a background of relevant information on curriculum development and (b) demonstrations of innovative curricula in vocational education. The schedule of work will be intensive and demanding, involving five full-day programs each week in addition to evening independent study.

Total participation will be limited to thirty persons. Although state quotas have not been established, an effort will be made to insure representation from each of the nine U. S. Office of Education regions. Preference will be given to applicants who have been nominated by State Directors of Vocational Education, Directors of Research Coordinating Units, or Deans of Schools of Education. Criteria for eligibility are as follows:

1. Enrollee must be employed in position in which he can assume leadership for vocational education curriculum development.
2. Enrollee must hold appointment for the 1967-68 school year in position with responsibility for vocational education curriculum development in high schools, post high school, municipal or state departments.

A four-week summer institute on curriculum development in vocational education will be held on the Oregon State University campus from June 13 to July 14, inclusive. The purpose of the institute supported by the Division of Adult and Vocational Research, U. S. Office of Education, is to train a select group of individuals for leadership roles in vocational education curriculum development. It is intended that participants in the institute will constitute a nucleus of change-agents, who will return to positions in local schools and school districts, or state departments; and that they will provide leadership and guidance for development of innovative vocational education curricula.

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3. Enrollee must be committed to return to school, municipal or state department position to try out methods, materials, and techniques of curriculum development.
4. Enrollee must have professional objectives of potential leaders, innovators, and agents of change in vocational education.

In selecting participants, and in otherwise conducting the institute, there will be no discrimination on account of sex, race, color, or national origin of applicant.

A stipend of \$75 per week will be paid each trainee for the duration of the institute. Participants will be reimbursed for travel costs for one round trip between participant's legal residence and Corvallis, Oregon in an amount not to exceed the most economical air or rail rate by common carrier. Participants will be responsible for paying costs of student fees, books, and materials. No tuition will be charged.

Applications and confidential evaluation must be received by the Institute Director on or before April 14, 1967. Applicants will be considered only if application form, two confidential evaluation forms, and certification of employment form are received prior to deadline.

Applications will be reviewed and selection of institute participants will be made by the Institute Selection Committee. Applicants will be notified of acceptance on or before May 15, 1967.

T. Antoinette Ryan

T. Antoinette Ryan
Director, Research Center

Enc: Application Form (1)
Confidential Evaluation Form (2)
Certification of Employment (1)

TAR/cah

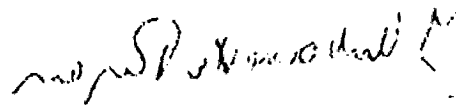
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T. Annette Ryan
Director, Research Center

Enc: Application Form (1)
Confidential Evaluation Form (2)
Certification of Employment (1)

TAR/can

APPLICATION

Application forms will be sent to those sending attached mail back request form. Application requires:

- 1) Two Confidential Evaluation Forms from supervisors or administrators . . .
- 2) Institute Application Form
- 3) Certification of Employment

Deadline for returning all completed application forms is April 14, 1967.

Application review will be by institute director and staff. Enrollees will receive notice of acceptance by May 15, 1967.

CREDIT

Graduate credit can be earned by enrollees. Institute enrollees will be entitled to six hours of graduate credit upon successful completion of the program.

STIPENDS, ALLOWANCES, CHARGES

A stipend of \$75 per week will be paid each enrollee for the duration of the institute. Allowance will be paid for travel costs for one round trip between legal residence of enrollee and Corvallis, Oregon, not to exceed most economical air or rail rate by common carrier. Participants will be required to pay costs of tuition fees, books, materials. No tuition will be charged.

HOUSING

Meals and lodging will be available for enrollees in a separate residence hall. Rates for the 4-week session will be as follows:

Room double	\$56.00
Room single	\$84.00
Board (5 days)	\$68.00
Board (7 days)	\$80.00

Housing also is available in private residences and apartments. The university cafeteria is open seven days each week. Inquiries may be addressed to Oregon State University Department of Housing for assistance in finding suitable accommodations.

RESIDENT FACULTY PARTICIPATING

- T. A. RYAN, Director, Research Unit, School of Education
- PAT H. ATTEBERRY, Head, Industrial Education
- MAY DUBOIS, Head, Home Economics Education
- HENRY A. TEN PAS, Head, Agricultural Education
- C. T. YERIAN, Head, Business Education and Secretarial Science

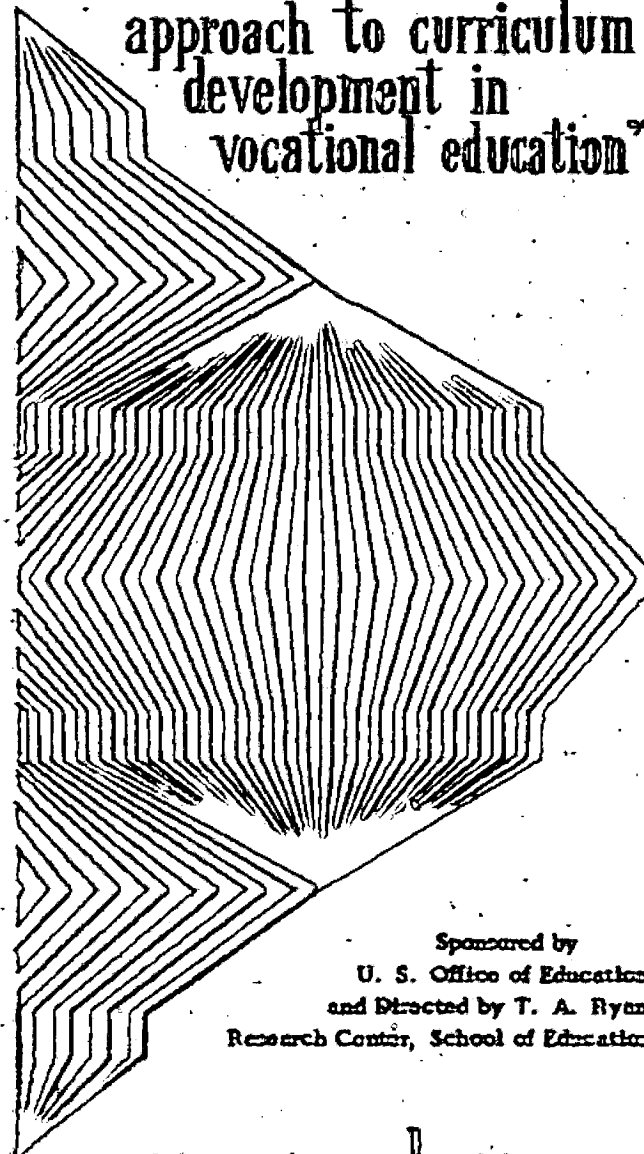
VISITING FACULTY AND CONSULTANTS

- ELDON CONE, Director, Oregon State Employment Service
- JOHN KRUMBOLTZ, Professor of Education and Psychology, Stanford University
- WM. G. LOOMIS, Oregon State Director of Vocational Education
- V. ANTHONY MANISCALCO, Assistant Director, Center for Technological Education, San Francisco State College
- GORDON McCLOSKEY, Professor of Education, Washington State University
- SYLVIA McCOLLUM, Program Planning Officer, Division of Adult and Vocational Research, U. S. Office of Education
- JACK McLEOD, Assistant Director, Flexible Scheduling for Vocational Education through Computer Use, Stanford University

oregon state university

announces

a summer institute entitled:
"an action research
approach to curriculum
development in
vocational education"



Sponsored by
U. S. Office of Education
and Directed by T. A. Ryan,
Research Center, School of Education

JUNE 18 - JULY 14

Research Center
School of Education
Oregon State University
Corvallis, Oregon 97331

VECDARA

OREGON STATE UNIVERSITY
REQUEST FOR APPLICATION FORMS FOR
VOCATIONAL EDUCATION CURRICULUM DEVELOPMENT: ACTION RESEARCH APPROACH

SUMMER INSTITUTE June 18 to July 14, 1967*

IF
Eligibility
Can Be Met . . .

Request

Application

Forms by

Mailing Request

Form to

Dr. T. A. Ryan

Research Center

School of Education

Oregon State University

Corvallis, Oregon 97331

Area Code 503-754-2732

Dr.

Mr.

Mrs.

Miss

First

MI

Last

Title

Address

* Sponsored under grant from U. S. Office of Education, through authorization of Bureau of
Research, Division of Adult and Vocational Research.

PURPOSE . . .

The Institute program has been designed to provide the curriculum specialist in vocational education with experiences to:

- 1) acquire knowledge and understanding of curriculum design and theory
- 2) become familiar with advances and innovative programs and practices in vocational education
- 3) become proficient in using action research principles to implement a decision-model of curriculum development

SCHEDULE OF WORK . . .

The work schedule will be intensive and demanding--involving five full-day programs each week and evening assignments for independent study or special lectures.

OPPORTUNITIES FOR RECREATION . . .

There are opportunities for recreation within an hour's drive from the campus . . . including ocean beaches and mountain resorts. Weekend tours planned by the University will be available to Institute enrollees at a nominal charge.

PROGRAM

The program of study will consist of morning instructional sessions and afternoon demonstrations and supervised experiences:

MORNING SEMINARS . . .

Lecture-discussion on theory and design of curriculum.
Definition of six-dimension theoretical model:

- 1) defining objectives
- 2) identifying, gathering, selecting relevant information
- 3) making information-based curriculum decisions
- 4) logically relating decisions to plan curriculum
- 5) measuring outcomes
- 6) evaluating curricula

AFTERNOON PRACTICUM . . .

Supervised project: Developing guide for curriculum planning and evaluation . . .

Demonstration of techniques, programs, practices . . .

- 1) Pre-technology curricula
- 2) Disadvantaged curriculum
- 3) Flexible scheduling
- 4) Systems analysis
- 5) Evaluation instruments
- 6) Job-cluster curricula

PARTICIPANTS . . .

Thirty enrollees with leadership responsibilities for curriculum development in secondary and post-secondary schools, municipal, county, and state departments of education will be selected. Preference will be given to those who (1) have not attended a regular session or short-term institute; and (2) have been nominated for the Institute by state directors of vocational education, directors of research coordinating units, or deans of schools of education. Participants will be selected from the nine U. S. Office of Education regions. In selecting participants and in otherwise conducting the Institute, no discrimination will be made on account of sex, race, color, or national origin of applicant.

ELIGIBILITY . . .

To be eligible for enrollment an applicant must meet the following requirements:

- 1) Be able to assume leadership for vocational education curriculum development
- 2) Hold valid 1967-68 contract for employment in which vocational education curriculum development is a primary responsibility
- 3) Be committed to return to a school, municipal, county, or state department and to try out new methods, materials and techniques of curriculum development
- 4) Have professional objectives and personal characteristics which identify him as likely to profit from the Institute program.

POLICY ON SELECTION OF INSTRUCTIONAL MATERIALS
for the
LANE COUNTY BOARD OF EDUCATION

Adopted - March 9, 1964

A. Selection

1. Instructional materials shall be selected by professional personnel in consultation with administration and staff. Final decision on all purchases should rest with the professional personnel in accordance with other adopted board policies.
2. The Lane County Instructional Materials Center is concerned with generating understanding of American freedoms, and with the preservation of these freedoms through the development of informed and responsible citizens.
3. Three basic factors - truth, art, and need - shall be considered in the selection of all instructional materials. The first is factual accuracy, authoritativeness, balance, relativity and integrity. The second is a quality of stimulating presentation, imagination; vision, and creativeness of style appropriate to the ideas. The third will relate to the appropriate balance among the various subject areas, the usage and the stimulation of interest for new materials.

In selecting material according to the dictate of these three factors, the Intermediate Education District Board recognizes its responsibility to:

- a. provide materials that will enrich and support the curriculum, taking into consideration the varied interests, abilities, and maturity levels of the pupils served.
- b. provide materials that will stimulate growth in factual knowledge, literary appreciation, aesthetic values, and ethical standards.
- c. provide a background of information which will enable pupils to make intelligent judgment in their daily life.
- d. provide materials on opposing sides of controversial issues so that young citizens may develop, under guidance, the practice of critical reading and thinking.
- e. provide materials representative of the many religious, ethnic, and cultural groups and their contributions to our American heritage.
- f. place principle above personal opinion, and reason above prejudice in the selection of materials of the highest quality in order to assure a comprehensive collection appropriate for the users of the library.

4. Selection of material will be verified by reading, examination, and the checking of standard evaluation aids, such as:
 - a. Standard library catalogues.
 - b. Book selection aids published by American Library Association.
 - c. Recommendations of the NEA, its divisions, and other national professional associations such as:
 - (1) National Council of Teachers of English.
 - (2) Department of Audio-Visual Instruction.
 - (3) National Council of Teachers of Mathematics.
 - (4) National Council of Teachers of Social Studies.
 - d. Educational media index.
 - e. Other recognized selection aids and a specialist for non-book material.
 - f. Reviews in current periodicals of recognized merit.

B. Complaints

1. Honest differences of opinion may develop, and they will be handled in an impartial and factual manner. The following procedures will be followed for any complaint referring to instructional materials:
 - a. All complaints to staff members are to be reported immediately to the Superintendent, whether they come by telephone, letter, or by personal interview.
 - b. The complainant shall be supplied with a standard printed form which must be filled out before consideration may be given.
 - c. The Superintendent shall arrange for a review committee consisting of an administrator, two representatives classroom teachers, two competent lay persons, and a professional person - librarian or instructional materials director.
 - (1) The two lay persons shall be appointed by the chairman of the Board.
 - (2) The committee will meet immediately, appoint a chairman and secretary, study all information available in regard to the material involved, and return a written report of its findings to the Superintendent within three weeks of its appointment.
 - (3) The committee may recommend that the questioned material be:
 - (a) retained without restriction
 - (b) retained with restriction
 - (c) not retained
 - (4) The Superintendent shall report immediately the recommendation of the review committee to the Board. The decision of the Board shall be final.

REQUEST FOR RECONSIDERATION OF MATERIALS

Fill in information as appropriate.

If printed give:

Author _____

Title _____

If audio-visual give:

Title _____

Type of material _____

Material in this box will be provided by school personnel:

Book or Pamphlet _____

Producer _____

Publisher _____

Distributor _____

Copyright date _____

Copyright date _____

Your Name _____

Telephone _____ Address _____

City _____

You represent (check one)

_____ yourself only

_____ (Name organization) _____

_____ (Identify any other group) _____

1. To what materials do you object? (Please be specific) _____

2. What do you believe might be the result of using this material? _____

3. Did you review the material in its entirety? _____ (read all of the book or see the film and hear the discussion preceding and following the showing.) If not, what part did you review? _____

4. Are you acquainted with the judgment of this material by professional critics? _____

5. What would you like your school to do about this material?

_____ do not use it with my child.

_____ withdraw it from use with all students as well as from my child.

_____ send it back to the selector or selectors for re-evaluation.

6. In its place, what material of quality would you recommend that would be an appropriate substitute in the curriculum subject area involved? _____

Date _____

Signature of Complainant _____

LANE COUNTY BOARD OF EDUCATION MEETING
Intermediate Education District
Tuesday, March 14, 1967
7:30 P.M.

Minutes
in brief

1. Attendance

1. The regular meeting of the Board of Education for the Intermediate Education District was held in the Board Room, 748 Pearl Street, Eugene, Oregon, with the following members present: Chairman Joyce Benjamin, Vera Hansen, Milton Turay, Laura Johnson, Noble Wheeler, Alden Briggs, and Secretary William Jones. Also present were: Ruth Gould, Margaret Blanton, and Walter Baird of the IED Office; Lowry Bennett of Project OTIS; and Bob Newcomb of the Register-Guard.

NOTE: Prior to the 7:30 P.M. meeting the Board met informally at the Eugene Hotel for dinner and to receive a report on the history and future proposals of the Neighborhood Youth Corps by Robert Llewellyn, NYC Director.

2. Minutes
approved

2. Chairman Benjamin declared that the February 28 minutes stand approved as received by mail.

3. Communications

3. Secretary Jones presented letters from the following:

- a. Senator Wayne Morse - regarding Project Head Start
- b. Darrell Ware, Oregon State System of Higher Education - thank you letter to Superintendent Jones for acting as moderator of the tele-lecture on "Leadership"
- c. Pat Rankin, Teacher at Santa Clara school - appreciation note to IMC
- d. Glen Weaver, Supervisor of Guidance Services, State Department - regarding GATB Test Release Agreement
- e. Summary Statement - regarding application for a planning grant for a service center in Lane County
- f. Dr. Leon Minear, State Superintendent, and James E. Caldwell, Administration, State Dept. of Finance and Administration - copies of correspondence relating to Project OTIS

4. Budget Hearing

4. Chairman Benjamin asked Superintendent Jones to preside at the Budget Hearing.

Superintendent Jones requested that Account Nos. 1880 and 1810.1 be increased \$500.00 each to correct a clerical error, and presented the following corrected budget:

Schedule	Expenditures	Receipts	Tax Required
Schedule I	\$ 222,158.00	\$ 34,966.00	\$187,192.00
Schedule II	341,118.00	37,000.00	304,118.00
Schedule III	276,614.00	26,900.00	249,714.00

Schedule	Expenditures	Receipts	Tax Required
Schedule IV	\$ 109,788.00	\$109,788.00	-0-
Schedule V	175,000.00	175,000.00	-0-
GRAND TOTAL	\$1,124,678.00	\$383,654.00	\$741,024.00

Adding the equalization figure of \$8,605,285.25, as established February 28, 1967, to the above levy of \$741,024.00 required for the operation of the IED Office, would bring the total levy to \$9,346,309.25 for 1967-68. Of this figure, \$3,575,153.99 is within the 6% limitation; the remaining \$5,771,155.26 is outside the 6% limitation and requires a vote of the qualified voters of the IED (Vote set for May 1, 1967).

Director Turay moved that the above budget in its entirety be adopted, the required funds be appropriated and an election be authorized for May 1, 1967 to exceed the 6% limitation in the amount of \$5,771,155.26.

Director Wheeler seconded and the motion carried.

5. Bills approved

5. Director Johnson moved that the February bills in the amount of \$58,779.22 be approved for payment.

Director Hansen seconded and the motion carried.

6. Financial Statement

6. The financial statement for the period ending March 14, 1967, was presented and ordered filed.

7. Legislation

7. Present status of various educational legislative bills was discussed.

8. NYC

8. The Board reviewed and discussed the proposal submitted by Robert Llewellyn, Director of NYC, for an Out-Of-School program to begin January 1, 1968.

Superintendent Jones recommended that the Board serve as the sponsoring agency for this program and make this known to the Lane County Youth Study Board.

Director Wheeler moved that the Board conditionally agree to sponsor the Out-Of-School program, but the final action not be taken until the March 28 meeting.

Director Briggs seconded and the motion carried.

9. May 1 Election ballot

9. Director Briggs moved that the wording on the May 1 election ballot be left to the discretion of Superintendent Jones and Attorney Brownhill.

Director Johnson seconded and the motion carried.

10. GATB Test Release Agreement

10. Director Briggs moved that the Board approve the Test Release Agreement with the Oregon State Board of Education to effect the release and control of the General Aptitude Test Battery (GATB), B-1002B, Grades 9 through 12.

Director Wheeler seconded and the motion carried.

11. OTIS visitation

11. Lowry Bennett, Director of Project OTIS, reported that Superintendent Jones, Dr. Leo Myers, Tom Powers, Dr. Pond, Walter Commons, he and one OTIS staff member, will leave Eugene on March 29 to visit Data Processing installations in Dade County, Florida, and Memphis, Tennessee. On their return, they will stop at the U. S. Office of Education.

12. AASA Convention

12. Superintendent Jones reported on the AASA Convention held recently in Atlantic City, New Jersey.

13. Data Processing services

13. Walter Baird, Director of the IED Data Processing Center, presented a report listing the Data Processing services used by the various school districts.

14. Executive session

14. The Board declared a recess and met in an executive session.

15. Personnel rehired

15. The Board reconvened in regular session and authorized the rehiring of the following IED personnel:

- William C. Jones
- Ruth E. Gould
- Welcome A. Rumbaugh
- Mary Simmons
- Melvin F. Mead
- Clarence Johnson
- Walter Baird
- Dean Sorenson
- Gerald Olson
- Judith Render
- Virginia Jasmer
- Judy Barnhart
- Helen Fisher
- Carmen Collias

16. Next meeting

16. The next regular Board meeting will be held on Tuesday, March 28 at 7:30 P.M. in the Board Room, 748 Pearl Street.

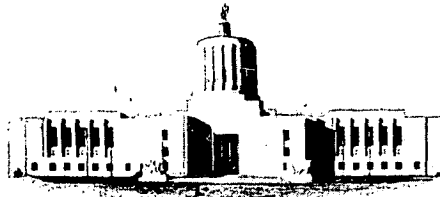
Meeting adjourned.

Joyce Benjamin
Joyce Benjamin, Chairman

William Jones, Secretary

BOARD OF EDUCATION

FRANCIS I. SMITH, CHAIRMAN, PORTLAND
RAY C. SWANSON, VICE CHAIRMAN, NOTI
MRS. GEORGE BEARD, LAKE OSWEGO
ROBERT W. CHANDLER, BEND
EUGENE H. FISHER, OAKLAND
THOMAS L. SCANLON, SALEM
HARRY W. SCOTT, SALEM



LEON P. MINEAR
SUPERINTENDENT OF PUBLIC INSTRUCTION
AND EXECUTIVE OFFICER OF THE
STATE BOARD OF EDUCATION

JESSE V. FASOLD
DEPUTY SUPERINTENDENT OF PUBLIC
INSTRUCTION AND SECRETARY TO THE
STATE BOARD OF EDUCATION

STATE OF OREGON
STATE DEPARTMENT OF EDUCATION
PUBLIC SERVICE BUILDING
SALEM, OREGON 97310

March 1, 1967

Mrs. Ruth Gould
Assistant Superintendent
Lane County IED
748 Pearl Street
Eugene, Oregon 97401

Dear Mrs. Gould:

Pursuant to your verbal request we are enclosing two copies of TEST RELEASE AGREEMENT for grades nine through twelve, a sheet of comments concerning the securing of testing equipment and materials, and a copy of the list of materials.

Both copies of the agreement should be returned when they have been executed by the person authorized to do so by your school board. When they have been executed here on the behalf of the State Board, one copy will be returned to you.

Very truly yours,

A handwritten signature in cursive script that reads "Glen".

GLEN L. WEAVER
Supervisor of Guidance Services

GLW: jv

Enclosures

DEPARTMENT OF EDUCATION
Special Services Division
Guidance Services Section
Salem, Oregon 97310

TEST RELEASE AGREEMENT BETWEEN
THE OREGON STATE BOARD OF EDUCATION
AND

(Name of School District)

This agreement is entered into between the Oregon State Board of Education and _____ to effect the release and to control the use of the General Aptitude Test Battery, B-1002B, in accordance with TEST RELEASE AGREEMENT executed April 29, 1965 BETWEEN THE OREGON STATE BOARD OF EDUCATION AND THE OREGON STATE DEPARTMENT OF EMPLOYMENT. Date

A. _____ will:
(Name of School District)

1. Administer the General Aptitude Test Battery, B-1002B, only to individuals in grades nine through twelve as appropriate.
2. Permit the test to be administered and interpreted only by personnel qualified in its use.
3. Furnish the Oregon State Board of Education the name or names of qualified personnel who will be using the test and test results.
4. Not make test scores available to any person, other than those qualified in the use of the CATB.
5. Arrange with the Department of Employment (through a local office or the state office) for training of school personnel in the use of the test.

6. Route through the Department of Employment, 401 Labor and Industries Building, Salem, Oregon, 97310, orders for purchasing restricted Test Materials (GATB, B-1002B, Test Booklets I and II, and Part 8), and equipment (USES Pegboard and USES Finger Dexterity Board) for its stamp of approval so the order will be filled.

B. The State Board of Education will approve the release of the General Aptitude Test Battery, B-1002B, to the _____.
(Name of School District)

C. The two parties of this agreement will cooperate to assure that the General Aptitude Test Battery itself can remain a valid instrument for school counseling and for employment service work.

_____ For _____
Date (Name of School District)

Date on which the local board authorized execution of this agreement _____

_____ For State Board
of Education

CLW: jv
2/21/66

COMMENTS CONCERNING GATB TESTS FOR GRADES 9 THROUGH 12

By Glen L. Weaver, Supervisor of Guidance Services

February 14, 1966

These comments may be helpful to those considering the use of the GATB for grades 9 through 12.

1. The GATB Manual comprised of three sections is not restricted and may be ordered directly from the Superintendent of Documents.
2. The GATB Test Booklets are restricted and the order for these must be approved by the State Department of Employment, Labor and Industries Building, Salem.
3. Since check or money order must accompany requests for materials obtained from the Superintendent of Documents, it would seem most practicable to include both the GATB Manual and the Test Booklets on one order and route it through the State Employment Service Office so the test booklet item can be approved and forwarded.
4. The USES Finger Dexterity Board and the USES Peg Board may be purchased directly from either of the companies listed.
5. Choice also can be made among the three different sources of answer sheets; namely IBM, Science Research Associates, or National Computer Systems.
6. Any part of the test may be hand scored if desired but it is time consuming. Experienced users of the test state that if the answer sheets are hand scored, the National Computer Systems sheet is best of the three.

Each school will need to determine the number of Dexterity Boards and Peg Boards it will need. It is suggested that not less than 5 nor more than 10 can be purchased. It is quite possible that decision on the number to be purchased could best be made after the individual who is to use the test has received the training, at which time he will be in a much better position to judge the number desired.

Training for the use of this test may be arranged through the nearest State Employment Service Office.

Cost of GATB equipment and materials will be approximately \$250, depending upon the number of Finger Dexterity and Peg Boards desired.

GLW:jv

Procurement of Supplies of USES Test Materials by Organizations to Which Tests Have Been Released

- A. Purchase of USES test materials from Superintendent of Documents, U. S. Government Printing Office. Orders to the Superintendent of Documents for controlled items should be submitted through the Department of Employment. Payment must accompany each purchase order with a check or money order made payable to the Superintendent of Documents. If the regulations of the organization do not permit payment in advance, the order may be accompanied by a request for a pro forma invoice. The invoice serves as a bill to the organization, indicating the materials which will be sent when payment is received. The State Employment Service should stamp the order "APPROVED BY USES" and send it to the Superintendent of Documents, U. S. Government Printing Office, Washington, D. C. 20210.

An organization can purchase the Interest Check List and Sections I, II, III, and IV of the Manual for the General Aptitude Test Battery directly from the Superintendent of Documents, U. S. Government Printing Office, since these items are on unrestricted sale to the general public.

- B. Purchase of USES apparatus tests. The organization should be instructed to purchase the necessary USES pegboard and finger dexterity board from any of the manufacturers of apparatus listed. Orders from the Organization should be addressed to the selected manufacturer and should be sent by the Organization to the Department of Employment for stamping, "APPROVED BY USES" and routing to the designated source of supply, since the sale of these apparatus boards is restricted. The manufacturer will send a bill for the apparatus directly to the Organization to which shipment has been made.
- C. Purchase of USES test materials from International Business Machines (IBM) Corporation. Orders for purchase of answer sheets and scoring keys from the International Business Machines Corporation shall be sent directly to the Oregon branch office. These materials are not controlled items. Therefore, the order need not be stamped "APPROVED BY USES".
- D. Purchase of USES test materials from National Computer Systems. Orders for purchase of answer sheets, test center identification sheets, hand-scoring stencils, and the NCS-GATB Supplement to the Manual for the GATB, B-1002, Section I should be made on the NCS "Price Schedule and Order Form" and should be sent directly to the National Computer Systems, Inc., 1015 South 6th Street, Minneapolis, Minnesota 55415. These materials are not controlled items. Therefore, the order need not be stamped "APPROVED BY USES".
- E. Loan of USES test materials. If an Organization needs a small supply fewer than 10 copies, of GATB scoring stencils, the stencils should be made available to the Organization on a loan basis by the State agency.

1/7/67

GATB Sources of Supply Order List

(For use of organizations to which the GATB has been released)

1. Purchase of the Manual for the GATB and GATB Test Booklets from the Superintendent of Documents, U. S. Printing Office, Washington, D. C. 20210. Remittance must be made in advance of shipment of publications by check or money order payable to the Superintendent of Documents.

- A. The Manual for the GATB, comprised of Sections I, II, III, and IV, is on unrestricted sale (approval for purchase is not needed).

Section I: ADMINISTRATION AND SCORING..... \$.40 per copy
Section II: NORMS, Occupational Aptitude Pattern
Structure..... \$.45 per copy
Section III: DEVELOPMENT..... \$2.00 per copy
Section IV: NORMS, Specific Occupations..... \$1.50 per copy
(25% discount on orders of 100 copies or more.)

- B. The GATB, B-1002B, Test booklets are priced as follows:

GATB, B-1002B, Book I \$15.00 per hundred
GATB, B-1002B, Book II \$12.00 per hundred
GATB, B-1002, Part 8 \$ 1.00 per hundred

Send order and remittance to the Department of Employment, 402 Labor and Industries Building, Salem, Oregon 97310, for approval and transmittal to the Superintendent of Documents.

2. Purchase of USES Apparatus Tests for the GATB: USES pegboard and USES finger dexterity board - bill will be sent upon shipment of order.

Specialty Case Mfg. Co. Test Equipment
977 Vernon Road
Philadelphia, Pennsylvania 19150

Warwick Products Co.
7909 Rockside Road
Cleveland, Ohio 44131

K and W Products Co.
1100 W. Glenwood Ave.
Philadelphia, Pennsylvania 19133

<u>Apparatus</u>	<u>Price</u>
USES Finger Dexterity Board	\$8.50 ea. (Specialty Case) \$12.25 ea. (K&W Products) \$8.65 ea. (Warwick Products)
USES Pegboard	\$16.50 ea. (Model 66) (Specialty Case) \$18.25 ea. (K&W Products) \$18.50 ea. (Warwick Products)

Send order to the Department of Employment for approval and transmittal to the indicated manufacturer.

3. Purchase of IBM Answer Sheets and Hand Scoring Keys for the GATB, B-1002B. These materials should be purchased directly from the Oregon Branch of the IBM Corporation, 324 Capitol, N. E., Salem, Oregon 97310, (approval for purchase is not needed). Bill will be sent upon shipment of order.

A. IBM Answer Sheets for the GATB, B-1002B:

<u>Material</u>	<u>Price</u>
GATB, Book I, Form B	\$11.63 per 500
Parts 1 through 4	\$14.71 per 1000
IBM Forms I.T.S. 1111 B	\$21.08 per 2000
1111 and 1115-2	\$27.45 per 3000
	or
GATB, Book II, Form B	\$33.84 per 1000
Parts 5 through 7	\$40.20 per 5000
IBM Forms I.T.S. 1111 B	\$72.00 per 10000
1116 and 1117-2	

B. IBM Scoring Keys for the GATB, B-1002B:

<u>Material</u>	<u>Price</u>
GATB, Book I, Form B	\$7.75 per 100
Parts 1 and 2	
IBM Form I.T.S. S-3034	
	or
GATB, Book I, Form B	
Parts 3 and 4	
IBM Form I.T.S. S-3033	
	or
GATB, Book II, Form B	
Parts 5 and 6	
IBM Form I.T.S. S-3031	
	or
GATB, Book II, Form B	
Part 7	
IBM Form I.T.S. S-3032	

4
B.

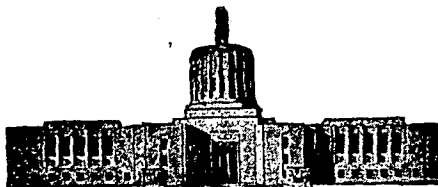
Purchase of National Computer Systems, Inc. materials:
Bill for materials will be sent upon shipment of order. (Approval for purchase not necessary.)

National Computer Systems, Inc.
1015 South Sixth Street
Minneapolis, Minnesota 55415

<u>Materials</u>	<u>Approximate Price</u>
NCS-GATB Expanded Answer Sheets, Form B	\$3.00 per 100
Parts 1 through 7	
NCS-GATB Test Center Identification Sheets	\$2.00 per 100
NCS-GATB Hand Scoring Keys, Form B	\$0.50 each
Parts 1 through 7 on single key	
NCS-GATB Supplement to Manual for the GATB, B-1002, Section I (One wall chart showing directions for filling name grid is included with each supplement.)	\$0.25 each
NCS Processing of GATB, B-1002B Answer Sheets	\$0.25 per sheet

STATE BOARD OF EDUCATION

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RAY C. SWANSON, VICE CHAIRMAN, NOTI
MRB. GEORGE BEARD, LAKE OSWEGO
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THOMAS L. SCANLON, SALEM
HARRY W. SCOTT, SALEM



LEON P. MINEAR
SUPERINTENDENT OF PUBLIC INSTRUCTION
AND EXECUTIVE OFFICER OF THE
STATE BOARD OF EDUCATION

JESSE V. FASOLD
DEPUTY SUPERINTENDENT OF PUBLIC
INSTRUCTION AND SECRETARY TO THE
STATE BOARD OF EDUCATION

STATE OF OREGON
STATE DEPARTMENT OF EDUCATION
PUBLIC SERVICE BUILDING
SALEM, OREGON 97310

RECEIVED

MAR 7 1967

LANE COUNTY SCHOOL SUPT.

BY _____

March 3, 1967

Mr. James B. Caldwell
Administrator
Department of Finance & Administration
Management Information Division
Salem, Oregon 97310

Thank you for your recent letter about the OTIS Project. I will forward it to Superintendent William C. Jones, of Lane County Intermediate Education District.

The project you mentioned is a local federal grant. An initiative for modifying membership on committees of that organization would come from the administrators in charge.

I have discussed this project with Mr. Mosser and Doctor Jones. It appears to me as though there is some confusion concerning it which originated from Washington, D. C. I am certain Doctor Jones understands the problem, and should he wish any assistance from this office, he will ask for it.

In the meantime, the concern which State Government has about being "saddled with an operation developed without our participation and which may or may not be an acceptable system" is something over which State Government has little control. This may or may not be exercised at the wisdom of the advisory committee which has been established to assist us with Title III of Public Law 89-10. I shall call your letter to their attention.

A handwritten signature in dark ink that reads "Leon P. Minear".

LEON P. MINEAR
Supt. Public Instruction

LPM: jr
Enc.

cc: Dr. William C. Jones ✓
Dr. James Ellingson



STATE OF OREGON
DEPARTMENT OF FINANCE AND ADMINISTRATION
MANAGEMENT INFORMATION DIVISION
SALEM, OREGON 97310

February 17, 1967

Dr. Leon P. Minear
Superintendent of Public Instruction
300 Public Service Building
Salem, Oregon 97310

Dear Dr. Minear:

Lane County I.E.D. Planning Grant for Oregon Total Information System (OTIS)

In connection with the subject system, the design of which, I understand, is well underway, there were created three committees to assist the program director, namely, (1) a project advisory committee, (2) a professional steering committee, and (3) a technical steering committee.

Freeman Holmer, initially named to the professional steering committee, arranged for me to replace him; however, there has been no word of any meetings. Gordon Mills, named to the technical steering committee, reports knowing of only one meeting, which he attended. I understand Luis Morales is on all three committees.

The Management Information Division of the Department of Finance and Administration has more than ordinary interest in the subject undertaking, in view of our responsibility for coordinating state-wide utilization of computers. Our having missed a few committee meetings is, of course, not serious, and can be corrected. We are more concerned with the important aspects outlined in the following paragraphs.

The time will come when the current grant money will be exhausted and the state, or the local districts, or the Federal Government, will be called upon to continue the activity. Should the state be asked to take over, we will be saddled with an operation developed without our participation and which may or may not be an acceptable system.

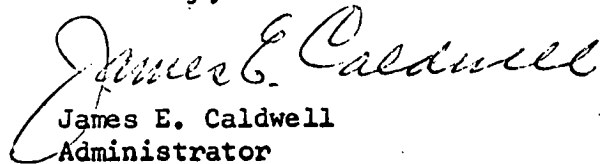
Dr. Minear

-2-

February 17, 1967

Gordon Mills tells me that you are considering establishing a committee within the Department of Education to determine how the OTIS project might fit into your future over-all data processing operations. In view of our coordinating responsibilities, may I suggest that Gordon Mills or I, or both of us, be invited to meetings of your committee, if not made full members.

Sincerely,


James E. Caldwell
Administrator

JEC:ck

PLANNING FOR REGIONAL EDUCATION SERVICE CENTER

Summary Statement

This application for a planning grant for a service center in Lane County to be operated by the Lane County Intermediate Education District provides for the extension of services to schools and cultural agencies in the areas of administration, joint purchasing and warehousing, educational communication, instructional services, data processing, and cooperative community services.

Apparently the application has the endorsement and support of a large number of school districts of the county and many cultural organizations and facilities within the area. It proposes to build upon a base which has already been established in this region of considerable population and educational and cultural advancement, and an extension of services which have already been proven feasible, desirable, and eminently conducive to progress in this metropolitan area with its outlying environs of Lane County which already has many resources which can utilize effectively the services envisioned in this project.

The strength of this project lies in the readiness of the area to utilize these services, the commitment which is made, including substantial services in kind, and the demonstrated ability of the Lane County Intermediate Education District to organize and provide such services in an effective manner. There is an unusual opportunity here for such a Center, in an area which is already advanced a long ways toward a mature cultural level, to exercise its cooperative social and cultural leadership for advancement to new levels, thus providing an innovative and exemplary situation for the state as a whole.

However, to the extent that the services are already existing at a fairly discernible and operative level, the project becomes an extension of the same. Because of this and other demands for Title III funds, this project is not recommended at this time.

DIVISION OF CONTINUING EDUCATION

OREGON STATE SYSTEM OF HIGHER EDUCATION

MANPOWER DEVELOPMENT
126 Finance Building
Salem, Oregon 97310
364-2171, ext. 1141

RECEIVED

March 9, 1967

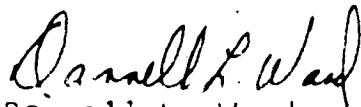
LANE COUNTY SCHOOL Supt.

BY _____

Dr. William C. Jones, Superintendent
Lane Intermediate Education District
748 Pearl Street
Eugene, Oregon 97401

I would like to thank you personally for your participation as moderator during the tele-lecture on "Leadership" this past weekend. The tele-lecture method was a new experience for me, and I am sure it was for many others in the group also. Your handling of the panel and emceeding the tele-lecture did much to make it a meaningful device.

Thank you.



Darrell L. Ward
Coordinator
MDT Teacher Education

DLW:es

J. W. FULBRIGHT, ARK., CHAIRMAN

JOHN SPARKMAN, ALA.
MIKE MANSFIELD, MONT.
WAYNE MORSE, OREG.
ALBERT BORE, TENN.
FRANK J. LAUSCHE, OHIO
FRANK CHURCH, IDAHO
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EUBENE J. MCCARTHY, MINN.

BORRKE B. HICKENLOOPER, IOWA
GEORGE D. AIKEN, VT.
FRANK CARLSON, KANS.
JOHN J. WILLIAMS, DEL.
KARL E. MUNDT, S. DAK.
CLIFFORD P. CASE, N.J.
JOHN SHERMAN COOPER, KY.

United States Senate
COMMITTEE ON FOREIGN RELATIONS

CARL MARCY, CHIEF OF STAFF
ARTHUR M. KUHL, CHIEF CLERK

February 27, 1967

Mr. William C. Jones, Superintendent
Lane County Board of Education
728 Pearl Street
Eugene, Oregon 97401

Dear Superintendent Jones:

Enclosed you will find a copy of a letter addressed to me by the Office of Economic Opportunity.

I am sorry that the news it brings cannot be more favorable.

However, you may be sure that I shall do all that I can to obtain the full funding of Project Headstart and other education programs enacted in the past six years. We owe our young people nothing less than this.

With kindest regards,

Sincerely,

Wayne Morse
Wayne Morse

WM:vhd

Enclosure

OFFICE OF ECONOMIC
OPPORTUNITY

EXECUTIVE OFFICE OF THE PRESIDENT
WASHINGTON, D. C. 20506

Honorable Wayne Morse
United States Senate
Washington, D. C. 20510

FEB 21 1967

Dear Senator Morse:

Thank you for your inquiry of January 20th on behalf of Mr. William C. Jones, Superintendent, Lane County Board of Education, concerning assistance for their summer 1967 Head Start program.

Although there was an increase in Head Start funds for Fiscal 1967, many of the nine- and ten-month Head Start programs were refunded as twelve-month programs, thereby absorbing much of the increase.

A letter was sent to all summer 1966 Head Start grantees on September 15, 1966, from Julia N. Sugarman, Associate Director, Project Head Start, which stated that due to our limited budget refundings would be considered on the basis of the number of children actually enrolled in the summer 1966 program. Therefore, the Western Regional Office cannot accept an application budgeted for more than last year's enrollment. Unfortunately, there has been no change in this policy.

We would like to assure Mr. Jones that our lack of funds in no way reflects on the quality or importance of the program in Lane County, and we share the disappointment of hundreds of communities where projects cannot be approved because of our severe funding limitations.

Your continued interest in our programs is appreciated. If we can be of further assistance, please let me know.

Sincerely,

Signed: George D. McCarthy

George D. McCarthy
Acting Assistant Director for
CONGRESSIONAL RELATIONS

INFORMATION

From: MEL MEAD

To: Bill D.

For your information and file.

 Please route: *This is the kind we like to get!*

Jones

Gould

Bird

Baird

Blanton

Johnson

Return to me, please.

Date 3-10-67

RECEIVED

Sara Clara

MAR 8 1967

March 7, 1967

LANE COUNTY COURSE SUPT.

BY _____

Dear Mr. Mead,

Just a note of appreciation
for the fine job you and your
staff are doing. Several times
I have phoned in rather
complex requests, and have
instant, cheerful, and intelligent
action. Thanks for the fine job.

Sincerely,

Pat Rankin

NEIGHBORHOOD YOUTH CORPS
748 Pearl Street
Eugene, Oregon

9 March 1967

To the Lane County Board of Education
for the Intermediate Education District:

I would like to request permission to submit a proposal to operate an out-of-school Neighborhood Youth Corps program for 40 enrollees in Lane County in the calendar year 1968, for a total budget of \$71,900.

We believe the Lane County Board of Education is an ideal sponsor for out-of-school youth because:

1. The Board has a legal responsibility to school age children.
2. The Board is a legal established educational institution having the essential services to carry out such a program.
3. This arrangement would create closer coordination and communication between school superintendents and the county program for dropouts.
4. The program would provide another alternative for the high school principal with the potential dropout.
5. The program can be an extension of school.

It is our sincere belief that a combination of work experience and related services designed to increase the employability of youth is

Page 2

a necessity for the school dropout, to make him a worthwhile member of society. This program will include testing and counseling, basic education classes, pre-vocational work experience and on-the-job training.

I will appreciate your consideration of this proposal.

Robert M. Llewellyn
Project Director

RML/jt

PROPOSED BUDGET FOR OUT-OF-SCHOOL PROGRAM

Total enrollee wages and fringe benefits	\$53,600.
Administration, recruitment, counseling, supervision and job development	\$12,430.
Remedial Education	\$ 1,700.
Staff fringe benefits and travel	\$ 3,220.
Operational costs	<u>\$ 950.</u>
TOTAL	\$71,900.

LANE COUNTY BOARD OF EDUCATION

FEDERAL PROJECTS STATEMENTS OF COSTS

AS OF FEBRUARY 28, 1967

	<u>Page</u>
NEIGHBORHOOD YOUTH CORPS	1 & 2
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NEIGHBORHOOD YOUTH CORPS
 PHASE V - SEPTEMBER 1, 1966 to MAY 31, 1967
 AS OF FEBRUARY 28, 1967.

LANE COUNTY BOARD OF EDUCATION
 748 PEARL STREET
 EUGENE, OREGON 97401

RECEIPTS

ACCT. #	DESCRIPTION	BUDGET	RECEIVED	BALANCE
1600	Federal Grants	\$88,870.00	\$55,797.62	\$33,072.38

EXPENDITURES

ACCT. #	DESCRIPTION	BUDGET	REPORT MONTH.	TOTAL	BALANCE
1600	Enrollee Wages	66,800	11,728	59,284	7,516.
1610.1	FICA - EMP. for Enrollees	3,410	489	2,655	755
1610.2	SIAC - EMP. for Enrollees	1,200	264	982	218
1621	Enrollee Transportation	350	-0-	-0-	350
1631	Project Administration	4,870	447	3,483	1,387
1633	Recruitment	1,070	112	640	430
1632	Counseling Services	2,860	516	2,332	528
1634	Supervision	1,620	-0-	1,620	-0-
1640.1	FICA - Emp. for Staff	460	47	233	227
1640.2	SIAC - Emp. for Staff	142	16	117	25
1640.3	PERS. - Emp. for Staff	875	89	307	568
1640.4	Insurance for Staff	163	-0-	23	140
1650.1	Staff Travel Expense	1,800	305	1,592	208
1650.2	Staff Per Diem	100	-0-	66	34
1661	Office Equipment	320	-0-	35	285
1665	Rent	900	100	600	300
1670.1	Office Supplies	500	-0-	198	302
1670.2	Communications	450	-0-	76	374
1670.3	IBM	980	-0-	-0-	980
TOTAL		\$ 88,870.00	\$ 14,112.96	\$ 74,242.63	\$ 14,627.37
		\$ 88,870.00	\$ 14,112.96	\$ 74,242.63	\$ 14,627.37

NEIGHBORHOOD YOUTH CORPS
 OUT-OF-SCHOOL PROGRAM
 SEPTEMBER 7, 1966 TO AUGUST 31, 1967
 AS OF FEBRUARY 28, 1967

LANE COUNTY BOARD OF EDUCATION
 748 PEARL STREET
 EUGENE, OREGON 97401

ACCT. #	DESCRIPTION	<u>RECEIPTS</u>		RECEIVED	BALANCE
		BUDGET			
1600.9	Federal Grants		\$53,080	\$ 30,018	\$23,062
 <u>EXPENDITURES</u> 					
ACCT. #	DESCRIPTION	<u>BUDGET</u>	<u>REPORT MONTH.</u>	<u>TOTAL</u>	<u>BALANCE</u>
1601	Enrollee Wages	37,500	5,183	18,054	19,446
1610.1	FICA - Emp. for Enrollees	1,650	228	777	873
1610.2	SIAC - Emp. for Enrollees	510	96	320	190
1631	Project Administration	7,800	547	3,109	4,691
1632	Recruitment	380	7	380	-0-
1633	Counseling Services	3,690	435	2,074	1,616
1640.1	FICA - Emp. for Staff	400	44	140	260
1640.2	SIAC - Emp. for Staff	100	3	38	62
1640.4	PERS - Emp. for Staff	220	32	186	34
1650.1	Staff Travel Expense	500	111	416	84
1670.1	Office Supplies	330	20	119	211
TOTALS		\$ 53,080.00	\$ 6,706.80	\$ 25,613.03	\$ 27,466.97

PROJECT O.T.I.S.
 OREGON TOTAL INFORMATION SYSTEM
 AUGUST 1, 1966 to SEPTEMBER 30, 1967
 AS OF FEBRUARY 28, 1967

LANE COUNTY BOARD OF EDUCATION
 748 PEARL STREET
 EUGENE, OREGON 97401

RECEIPTS

ACCT. #	DESCRIPTION	BUDGET	RECEIVED	BALANCE
100	Federal Grants	\$248,754.00	\$123,705.00	\$125,049.00

EXPENDITURES

ACCT. #	DESCRIPTION	BUDGET	REPORT MONTH.	TOTAL	BALANCE
110 G 1	Director	20,018	1,458	10,208	9,810
110 G 2	Assistant Director	13,960	1,083	6,164	7,795
110 G 3	Secretary	4,290	350	2,147	2,143
110 G 4	Clerk	4,086	300	1,472	2,614
110 G 5	Key Punch Operators	6,325	-0-	-0-	6,325
110 J 6	Senior Systems Analyst	12,415	1,045	4,662	7,753
110 J 7	Analyst II	21,840	3,500	15,683	6,157
110 J 8	Analyst I	28,758	-0-	2,677	26,081
110 J 14	Programmers	19,228	500	2,634	16,594
120.1	Bureau of Educational Research	36,000	-0-	10,494	25,506
120 J 2	Special Consultants	10,000	-0-	595	9,405
130 G 1	Materials Supplies & Equip.	5,581	79	9,775	(4,194)
130 G 2	Travel	30,018	186	5,752	24,266
130 G 3	Postage & Freight	900	69	72	828
130 G 4	Telephone	2,773	129	726	2,047
130 J 5	Training	1,000	-0-	-0-	1,000
130 Q 7	Misc. exp, Books, Periodicals	100	21	163	(63)
800 G 1	Office Rental	10,400	720	5,040	5,360
800 G 2	FICA	7,650	362	1,922	5,728
800 G 3	SIAC	3,412	22	363	3,049
800 G 4	PERS	10,000	51	51	9,949
TOTALS		\$248,754.00	\$ 9,874.91	\$ 80,601.42	\$168,152.58

JR. HIGH LANGUAGE, ARTS & SOCIAL STUDIES
 JUNE 15, 1966 to AUGUST 19, 1967
 AS OF FEBRUARY 28, 1967

LANE COUNTY BOARD OF EDUCATION
 748 PEARL STREET
 EUGENE, OREGON 97401

STATEMENT OF COSTS
RECEIPTS

ACCT. #	DESCRIPTION	BUDGET	RECEIVED	BALANCE
100.1	Federal Grant	\$42,134	\$ 4,329	\$37,805

EXPENDITURES

ACCT. #	DESCRIPTION	BUDGET	REPORT MONTH.	TOTAL	BALANCE
110	Salaries	33,825	450	450	33,375
130.1	Supplies	129	-0-	24	105
130.3	Travel Expense	200	41	164	36
130.4	Visitations	4,000	(13)	1,909	2,091
130.6	Payroll Assessment	2,980	-0-	-0-	2,980
130.8	Fall Seminar Expense	1,000	-0-	-0-	1,000
	TOTALS	\$ 42,134.00	\$ 478.50	\$ 2,547.51	\$ 39,586.49

TITLE I, 89-10 - PROJECT I, ESEA.
 PROJECT B.A.M.
 BLACHLY, APPLGATE, MARCOLA
 AS OF FEBRUARY 28, 1967

LANE COUNTY BOARD OF EDUCATION
 748 PEARL STREET
 EUGENE, OREGON 97401

STATEMENT OF COSTS

ACCT. #	DESCRIPTION	<u>RECEIPTS</u>	BUDGET	RECEIVED	BALANCE
075	Federal Grant		\$16,695	\$ 4,936.86	\$11,758.14

ACCT. #	DESCRIPTION	<u>BUDGET</u>	<u>REPORT MONTH.</u>	<u>TOTAL</u>	<u>BALANCE</u>
100	Administration	600	-0-	-0-	600
210	Instruction (Teachers)	7,650	613	1,837	5,813
211	Instruction (Teachers Aides)	2 435	256	1,501	934
245	Instruction (Travel Expense)	900	100	517	383
436	Health Services	4,556	-0-	540	4,016
851.1	FICA - Employers Cost	425	38	143	282
851.2	PERS - Employers Cost	104	45	45	59
852.2	SIAC - Employers Cost	25	-0-	7	18
1230	Equipment			293	(293)
	TOTAL	<u>\$ 16,695.00</u>	<u>\$ 1,052.00</u>	<u>\$ 4,883.56</u>	<u>\$ 11,811.44</u>

EDC SERVICES

S E R V I C E	D E S C R I P T I O N O F T H E S E R V I C E
A. Instruction Division	The basic pre-requisite for use of the services listed in the Instruction Division is the submission of a student data sheet for the students in a school. Changes are processed weekly for secondary schools and bi-weekly for elementary schools. A daily change processing cycle is under study for school year '67-'68.
1. Scheduling	
a. Manual scheduling	Submission of roster showing enrollment in all schedule classes, and the schools' master schedule.
b. Preparation of data for computer scheduling (4S)	Punching of cards to be sent to Stanford for the modular scheduling program.
c. Computer scheduling	A series of about 10-15 steps to develop the student schedule loading for a secondary school.
d. Student locator cards	A 4 x 6 card containing about 25 items of student information plus the schedule of secondary students.
e. Class rosters	Rosters for teachers showing student enrollment in their classes.
f. Student directory by: a. school b. grade level	A listing showing: student name, class, address, phone number, and parent name.
g. Mailing labels	Gummed address labels showing parents' name and address.
h. Locker listing	Listing of locker assignment.
i. Counselor listing	Listing of student-counselor assignment.
j. Student body roster	List of students showing name and class.

EDC SERVICES

S E R V I C E

D E S C R I P T I O N O F
T H E S E R V I C E

2. Grade reporting

a. Final class roster

Roster of students for each teacher to verify class enrollment prior to grade reporting.

b. Grade marking sheet

An optical scan sheet used by teachers in reporting grades. This form is preprinted with various course and student information.

c. Grade report

A mailable report form.
1 copy for parents.
1 copy for the school.

d. Grade listing

A condensed version of the grade report for reference by the school.

e. Grade analysis
by:
a. course
b. teacher

Analysis of grades given by a school.

f. Honor roll

A listing showing student ranking by G.P.A. for the present grading period.

g. Accum. G.P.A. ranking

A listing showing student ranking by G.P.A. for school years 9-12.

h. Permanent grade label

A gummed label showing semester grades. Used to record grades on students' permanent record.

3. Attendance Records

a. With report cards

A mark-sense card is provided for each student, each grading period. Days absent, days present, and times tardy are reported. Data is reported on report card and permanent label.

4. Health Records

a. Survey cards

A mark-sense card for each student showing status of: a. immunization b. dental c. 16 health problem areas

EDC SERVICES

S E R V I C E

D E S C R I P T I O N O F
T H E S E R V I C E

b. Notice to
parents

A notice to parents showing recommended immunization and dental care needed by their children.

c. Analysis reports by:
a. student
b. problem area

Listing for the nurse and school administration showing:
a. each students' health problems
b. all students having each health problem area

5. P.E. Testing

a. Test cards

A mark-sense card for each student used to record P.E. test scores.

b. Analysis report by:
a. student
b. test

Listing showing the test results:
a. each students' scores
b. scores of all students for each test

6. Standardized testing

a. Pre-identified answer sheets

b. Test result roster

c. Test analysis

d. Permanent labels

EDC SERVICES

SERVICE	DESCRIPTION OF THE SERVICE
B. Business Services	
1. Payroll	
a. Time sheets	
b. Payroll register (current & YTD data)	
c. Deduction register a. employee b. deduction code	
d. Checks & earnings statement	
e. W-2	
f. Quarterly report (Federal)	
g. Certified contract total list	
2. Accounts Payable	
a. Account register by: a. account ... b. vendor c. school	

EDC SERVICES

S E R V I C E

D E S C R I P T I O N O F
T H E S E R V I C Eb. Vouchers &
checksc. Year to date
account totals

3. Encumbrance

a. Purchase
ordersb. Transaction
listingc. Trial bal-
ance listingd. Financial
statemente. Voucher &
checksf. Outstanding
encumbrances
report4. Inventory System
(insurance purposes
only)Physical property inventory show item and
description and replacement cost.

EDC SERVICES

SERVICE

DESCRIPTION OF
THE SERVICE

C. Curriculum

1. IMC

- a. Catalog
 - a. updating
 - b. 3 major catalogs

- b. Preview records

Report on AV previews made by preview committees of the IMC.

- c. Material usage report

Report of IMC material usage by school and type of material.

- 2. TV & radio usage analysis by:
 - 1. time
 - 2. school & grade

Analysis of radio and TV programs used by the school.

EDC SERVICES

SERVICE

DESCRIPTION OF
THE SERVICE

D. Personnel

1. Employee Records

a. Certified

b. Non-certified

2. Group mailing lists

LANE COUNTY IED
EDC SERVICES
USAGE REPORT

SERVICE	PARTICIPATION	REMARKS
A. Instruction Division		
1. Scheduling (sec. only) <ul style="list-style-type: none"> a. Manual b. Prep. of data for computer scheduling 4S c. Computer scheduling 	<p>Those secondary schools wishing to use the student processing and grade reporting service who are not computer scheduling with EDC. Junction City S.H.S. Willamette S.H.S.</p> <p>Pleasant Hill(S-all) · Eugene(S-all); Springfield(S-all E-1); Fernridge(S-1); Mapleton (S-all); Creswell(S-1); South Lane(S-all) · Bethel(S-2); Applegate(S-all); Jct. City(S-1); Lowell(S-all) · Oakridge(S-1) Florence(S-all)</p>	
2. Student processing <ul style="list-style-type: none"> a. Student locator cards b. Class rosters c. Student directory d. Mailing labels e. Student body roster f. Locker listing g. Counselor listing 	<p>All schools are using this service area except those listed below:</p> <p>Non participants</p> <ul style="list-style-type: none"> a. McKenzie school district b. Mohawk H.S. (Marcola) c. Jct. City elementary schools d. Blachly school district 	<p>2C-Eugene only; all districts commencing fall 67</p> <p>2 f&g. only for secondary schools</p>
3. Grade reporting (sec. only) <ul style="list-style-type: none"> a. Final class roster b. Grade marking sheet c. Grade report d. Grade listing e. Grade analysis f. Honor roll g. Accum. GPA ranking h. Permanent grade label 	<p>All secondary schools are using this service area except those listed below:</p> <p>Non participants</p> <ul style="list-style-type: none"> a. McKenzie H.S. b. Mohawk H.S. c. Triangle Lake H.S. d. Oakridge J.H.S. e. Westfir H.S. 	<p>3g-commencing fall 67</p>
4. Health records	<p>All schools are using this service area except those listed below:</p> <p>Non participants</p> <ul style="list-style-type: none"> a. McKenzie school district b. Mohawk H.S.(Marcola) c. Elementary schools(Jct. City) d. Blachly school district 	<p>Eugene by dist. nurses. Rest of county by county health nurses.</p>
5. P.E. testing	<p>Eugene</p>	
6. Standardized testing	<p>All schools are using this service area except those listed below:</p> <p>Non participants</p> <ul style="list-style-type: none"> a. McKenzie school district b. Jct. City school district c. Mohawk H.S.(Marcola) d. Blachly school district e. Florence school district 	

SERVICES	PARTICIPATIONS	REMARKS
B. Business Services		
1. Payroll	IED, Creswell, Fern Ridge, NYC, South Lane(development stages)	
2. Accounts Payable	IED, Lowell, Jct. City, Fern Ridge	
3. Encumbrance	IED, Eugene(partial), Springfield(development stages)	
4. Inventory System(insurance purposes only)	IED, Eugene(development stages)	
5. Census reporting (bi-annual)	All districts in the county	
C. Curriculum		
1. IMC	IED	
2. TV & radio usage analysis	Eugene	
D. Personnel		
1. Employee records	IEB, Eugene	
2. Group mailing lists		

INTERMEDIATE EDUCATION DISTRICT BOARD
Financial Statement - March 14, 1967

Ending CASH BALANCE, Co. Treasurer (6-30-66) -----	\$ 5,684.38
Savings Account -----	10.00
	<u>\$ 5,694.38</u>
1966-67 Receipts Deposited with Treasurer (2-28-67) -----	\$ 724,660.30
1966-67 Receipts by Transfer (thru 2-28-67) -----	2,246.86
	<u>\$ 726,907.16</u>
TOTAL CASH BALANCE AND RECEIPTS -----	\$ 732,601.54
1966-67 Expenditures (thru 3-14-67) -----	\$ 600,366.41
1966-67 Expenditures by Transfer (thru 2-28-67) -----	2,246.86
TOTAL EXPENDITURES (thru 3-14-67) -----	<u>\$ 602,613.27</u>
AVAILABLE CASH BALANCE (3-14-67) -----	\$ 129,988.27

SUMMARY BY SCHEDULES - I.E.D.

March 14, 1967

**Budget
Unspent and
Cash Balance
3-14-67

RECEIPTS		EXPENDITURES		
<u>SCHEDULE I</u>				
<u>Budgeted</u>	<u>Received</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Budget Unspent:</u>
Tax ---- \$175,131.00	\$175,131.00			\$ 86,492.75
Other -- 22,179.00	4,656.07			<u>Cash Balance:</u>
<u>\$197,310.00</u>	<u>\$179,787.07</u>	\$197,310.00	\$110,817.25	\$ 68,969.82
<u>SCHEDULE II</u>				
<u>Budgeted</u>	<u>Received</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Budget Unspent:</u>
Tax ---- \$172,768.00	\$172,768.00			\$ 67,826.21
Other -- 18,500.00	7,383.12			<u>Cash Balance:</u>
<u>\$191,268.00</u>	<u>\$180,151.12</u>	\$191,268.00	\$123,441.79	\$ 56,709.33
<u>SCHEDULE III</u>				
<u>Budgeted</u>	<u>Received</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Budget Unspent:</u>
Tax ---- \$197,704.00	\$197,704.00			\$ 62,034.45
Other -- 21,526.00	1,763.74			<u>Cash Balance:</u>
<u>\$219,230.00</u>	<u>\$199,467.74</u>	\$219,230.00	\$157,195.55	\$ 42,272.19
<u>SCHEDULE IV</u>				
<u>Budgeted</u>	<u>Received</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Budget Unspent:</u>
\$102,059.29	\$ 27,760.00	\$102,059.29	\$ 47,938.96	\$ 54,120.33
				<u>Cash Balance:</u>
				\$ (20,178.96)
<u>SCHEDULE V</u>				
<u>Budgeted</u>	<u>Received</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Budget Unspent:</u>
\$150,000.00	\$145,435.61	\$150,000.00	\$170,447.91	\$ (20,447.91)
				<u>Cash Balance:</u>
				\$ (25,012.30)
<u>TOTALS</u>				
<u>Budgeted</u>	<u>Received</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Budget Unspent:</u>
\$859,867.29	\$732,601.54	\$859,867.29	\$609,841.46	\$250,025.83
			* (7,228.19)	<u>Cash Balance:</u>
			\$602,613.27	\$122,760.08
				*7,228.19
				<u>\$129,988.27</u>

**Not including encumbered expenditures

*Payroll Withholdings withheld from payroll and unpaid

2-28-67

GENERAL FUND-FUND 1 SERIES 197,310.00 **

AVAILABLE CASH ON HAND	10 05 00	001	2,500.00	1,620.13 * EXP .00 * ENC	879.87 *
1966-67 TAXES	11 01 00	001	175,131.00	175,131.00 * EXP .00 * ENC	.00 *
SHORT TERM NOTES	11 09 00	001	.00	.00 * EXP .00 * ENC	.00 *
EARNINGS-INVESTMENTS	14 01 00	001	500.00	1,430.00 * EXP .00 * ENC	930.00CR*
MISCELLANEOUS REVENUE	14 09 00	001	1,000.00	1,605.94 * EXP .00 * ENC	605.94CR*
STATE HANDICAPPED	31 36 00	001	6,679.00	.00 * EXP .00 * ENC	6,679.00 *
STATE VOCATIONAL-TECH	31 37 00	001	11,500.00	.00 * EXP .00 * ENC	11,500.00 *
TOTAL GENERAL FUND-FUND 1			197,310.00 **	179,787.07 **EXP .00 **ENC	17,522.93 **

SPECIAL ED-FUND 4 1700 SERIES 102,059.29 **

STATE HANDICAPPED PRO	1731 00 00	001	12,033.90	275.20 * EXP .00 * ENC	11,758.70 *
OTHER-CASH ON HAND	1732 00 00	001	1,001.00	5,583.33 * EXP .00 * ENC	4,582.33CR*
LOCAL DIST CONTRACTS	1781 00 00	001	89,024.39	21,901.47 * EXP .00 * ENC	67,122.92 *
TOTAL SPECIAL ED-FUND 4			102,059.29 **	27,760.00 **EXP .00 **ENC	74,299.29 **

INSTRUCTIONAL-FUND 2 1800 SERIES 191,268.00 **

1966-67 TAXES	1811 01 00	001	172,768.00	172,768.00 * EXP .00 * ENC	.00 *
MAINT-REPAIR CONTR	1881 00 00	001	1,500.00	1,138.84 * EXP .00 * ENC	361.16 *

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	1966-67 IED RECEIPTS AS OF FEBRUARY 28,		BUDGET AMOUNT	ACTUAL RECEIPTS	BALANCE
MAINT-DAILY REPAIR	1882 00 00	001	2,000.00	1,914.54	* EXP * ENC	85.46 *
I M PRODUCTION	1884 00 00	001	3,000.00	2,340.31	* EXP * ENC	659.69 *
N D E A	1885 00 00	001	10,000.00	.00	* EXP * ENC	10,000.00 *
MISCELLANEOUS	1886 00 00	001	2,000.00	1,989.43	* EXP * ENC	10.57 *
TOTAL INSTRUCTIONAL-FUND 2			191,268.00 **	180,151.12	**EXP **ENC	11,116.88 **
DATA PROCESSING-FUND 3 1900 SERIES			219,230.00 **			
1966-67 TAXES	1911 01 00	001	197,704.00	197,704.00	* EXP * ENC	.00 *
LANE COMMUNITY COLLEGE	1981 01 00	001	12,000.00	61.00	* EXP * ENC	11,939.00 *
NEIGHBORHOOD YOUTH COR	1981 02 00	001	4,725.00	644.00	* EXP * ENC	4,081.00 *
OTHER	1983 00 00	001	4,801.00	1,058.74	* EXP * ENC	3,742.26 *
TOTAL DATA PROCESSING-FUND 3			219,230.00 **	199,467.74	**EXP **ENC	19,762.26 **
CLEARING ACCT-FUND 5 3000 SERIES			150,000.00 **			
JOINT PURCH AND OTHER	3000 00 00	001	150,000.00	145,435.61	* EXP * ENC	4,564.39 *
TOTAL CLEARING ACCT-FUND 5			150,000.00 **	145,435.61	**EXP **ENC	4,564.39 **
			859,867.29 ***	732,601.54	***EXP ***ENC	127,265.75 ***

1966-67 IED EXPENSES AS OF FEBRUARY 28, 1967

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	BUDGET AMOUNT	EXPENDITURES AND OPEN ENCUMBRANCES	UNENCUMBERED BALANCE	ACTUAL BALANCE
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ADMINISTRATION-FUND 1 100 SERIES 63,968.00 **

SUPT-A.ASST-INTN-E WTR	111 00 00	001	35,000.00	19,057.76 * EXP 10,066.64 * ENC	5,875.60 *	15,942.24 *
CLERICAL	113 00 00	001	12,168.00	8,019.96 * EXP 4,056.00 * ENC	92.04 *	4,148.04 *
OFFICE SUPPLIES	121 00 00	001	1,000.00	778.91 * EXP .00 * ENC	221.09 *	221.09 *
PRINTING AND PAPER	122 00 00	001	2,000.00	1,453.75 * EXP .00 * ENC	546.25 *	546.25 *
POSTAGE AND FREIGHT	123 00 00	001	600.00	484.58 * EXP .00 * ENC	315.42 *	315.42 *
MISCELLANEOUS OFFICE	124 00 00	001	100.00	42.35 * EXP .00 * ENC	57.65 *	57.65 *
ELECTION AND PUBLICITY	141 00 00	001	700.00	55.82 * EXP .00 * ENC	644.18 *	644.18 *
LEGAL SERVICE	143 00 00	001	1,000.00	305.93 * EXP .00 * ENC	694.07 *	694.07 *
AUDIT	144 00 00	001	1,500.00	1,800.00 * EXP .00 * ENC	300.00CR*	300.00CR*
TRAVEL AND EXP-SUPT.	145 00 00	001	1,900.00	1,343.89 * EXP .00 * ENC	556.11 *	556.11 *
CAR OPERATION	145 01 00	001	1,350.00	901.55 * EXP .00 * ENC	448.45 *	448.45 *
TRAVEL EXP,ADM,ASST S	145 02 00	001	600.00	66.02 * EXP .00 * ENC	513.98 *	513.98 *
LIBRARY & SUPPL.PERIOD	146 00 00	001	350.00	216.91 * EXP .00 * ENC	133.49 *	133.49 *
BOARD EXPENSE	190 00 00	001	2,000.00	1,093.85 * EXP .00 * ENC	906.15 *	906.15 *
TEACHER RECRUITMENT	191 00 00	001	500.00	.00 * EXP .00 * ENC	500.00 *	500.00 *
CONTINGENCY	195 00 00	001	3,000.00	.00 * EXP .00 * ENC	3,000.00 *	3,000.00 *
TOTAL ADMINISTRATION-FUND 1			63,968.00 **	35,640.88 **EXP 14,122.64 **ENC	14,204.48 **	28,327.12 **

1966-67 IED EXPENSES AS OF FEBRUARY 28, 1967

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	BUDGET AMOUNT	EXPENDITURES AND OPEN ENCUMBRANCES	UNENCUMBERED BALANCE	ACTUAL BALANCE
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INSTRUCTIONAL-FUND 1 200 SERIES 50,895.00 **

ASST SUPT, TEST COORD.	211 00 00	001	16,500.00	11,339.03 * EXP 5,000.00 * ENC	160.97 * 5,160.97 *
VOCAT-TECH.COORDINATOR	212 00 00	001	11,000.00	6,416.62 * EXP 4,583.38 * ENC	.00 * 4,583.38 *
CLERICAL	213 00 00	001	4,920.00	3,280.00 * EXP 1,640.00 * ENC	.00 * 1,640.00 *
GENERAL SUPPLIES	221 00 00	001	500.00	39.41 * EXP .00 * ENC	460.59 * 460.59 *
MISCELLANEOUS SUPPLIES	224 00 00	001	200.00	8.90 * EXP .00 * ENC	191.10 * 191.10 *
PROFESSIONAL BOOKS	226 01 00	001	525.00	38.12 * EXP .00 * ENC	486.88 * 486.88 *
TESTS, SCORING, RECORD	226 02 00	001	8,500.00	7,354.71 * EXP .00 * ENC	1,145.29 * 1,145.29 *
EDUCATIONAL TV SUPPLY	226 03 00	001	200.00	.00 * EXP .00 * ENC	200.00 * 200.00 *
LIBR, PERIODICALS, PAMPH	227 02 00	001	150.00	11.50 * EXP .00 * ENC	138.50 * 138.50 *
CAR OPERATIONS	245 02 00	001	1,600.00	339.28 * EXP .00 * ENC	1,264.72 * 1,264.72 *
REIMBURS EXP ASST SUPT	245 03 00	001	1,100.00	343.95 * EXP .00 * ENC	756.05 * 756.05 *
COUNTY EDUCATION CONF	281 00 00	001	400.00	258.40 * EXP .00 * ENC	141.60 * 141.60 *
REGION, ADV IN-SERVICE	282 00 00	001	2,200.00	745.94 * EXP 945.00 * ENC	509.06 * 1,454.06 *
STAFF IN-SERVICE	283 00 00	001	2,000.00	91.18 * EXP .00 * ENC	1,908.82 * 1,908.82 *
NON-CERTIFIED IN-SERVI	284 00 00	001	600.00	300.00 * EXP .00 * ENC	300.00 * 300.00 *
JOINT CURRICULUM PROJE	286 00 00	001	500.00	.00 * EXP .00 * ENC	500.00 * 500.00 *
TOTAL INSTRUCTIONAL-FUND 1			50,895.00 **	30,563.04 **EXP 12,168.38 **ENC	8,163.58 ** 20,331.96 **

1966-67 IED EXPENSES AS OF FEBRUARY 28, 1967

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	BUDGET AMOUNT	EXPENDITURES AND OPEN ENCUMBRANCES	UNENCUMBERED BALANCE	ACTUAL BALANCE
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PUPIL PERSONNEL-FUND 1 300 SERIES 32,496.00 **

DIRECTOR, SUPRVISOR	311 00 00	001	11,750.00	.00 * EXP .00 * ENC	11,750.00 *	11,750.00 *
CONSULTANT, MENT. RETARD	313 00 00	001	9,500.00	5,541.62 * EXP 3,958.38 * ENC	.00 *	3,958.38 *
CLERICAL	314 00 00	001	5,920.00	3,179.20 * EXP 2,416.00 * ENC	324.80 *	2,740.80 *
ATTENDANCE INVESTIGATE	315 00 00	001	2,000.00	1,200.00 * EXP .00 * ENC	800.00 *	800.00 *
GENERAL SUPPLIES	322 00 00	001	300.00	65.74 * EXP .00 * ENC	234.26 *	234.26 *
PRINTING	323 00 00	001	500.00	29.40 * EXP .00 * ENC	470.60 *	470.60 *
CAR OPERATION	346 00 00	001	1,775.00	114.58 * EXP .00 * ENC	1,660.42 *	1,660.42 *
REIMBURSED EXPENSE	347 00 00	001	750.00	146.50 * EXP .00 * ENC	603.50 *	603.50 *
ECONOMIC OPPORT. ACT	385 00 00	001	1.00	.00 * EXP .00 * ENC	1.00 *	1.00 *
TOTAL PUPIL PERSONNEL-FUND 1			32,496.00 **	10,277.04 **EXP 6,374.38 **ENC	15,844.58 **	22,218.96 **

PLANT OPERATION-FUND 1 600 SERIES 9,802.00 **

CUSTODIAL SERVICES	611 00 00	001	4,000.00	2,604.00 * EXP .00 * ENC	1,396.00 *	1,396.00 *
SUPPLIES-PLANT OPER	620 00 00	001	500.00	429.91 * EXP .00 * ENC	70.09 *	70.09 *
HEAT FOR BUILDING	626 00 00	001	1.00	.00 * EXP .00 * ENC	1.00 *	1.00 *
UTILITIES, EXCEPT HEAT	630 00 00	001	1.00	.00 * EXP .00 * ENC	1.00 *	1.00 *
TELEPHONE	633 00 00	001	5,000.00	3,097.24 * EXP .00 * ENC	1,902.76 *	1,902.76 *

ACCOUNT DESCRIPTION	ACCOUNT NUMBER		1966-67 IED EXPENSES AS OF FEBRUARY 28, 1967	BUDGET AMOUNT	EXPENDITURES AND OPEN ENCUMBRANCES	UNENCUMBERED BALANCE	ACTUAL BALANCE
OTHER PLANT EXPENSES	690 00 00	001		300.00	158.44 * EXP .00 * ENC	141.56 *	141.56 *
TOTAL PLANT OPERATION-FUND 1				9,802.00 **	6,289.59 **EXP .00 **ENC	3,512.41 **	3,512.41 **
PLANT MAINT. -FUND 1	700 SERIES			1,901.00 **			
SALARIES	710 00 00	001		1.00	.00 * EXP .00 * ENC	1.00 *	1.00 *
SUPPLIES AND MATERIALS	720 00 00	001		200.00	107.83 * EXP .00 * ENC	92.17 *	92.17 *
REPAIR MAINT OF BLDG	722 00 00	001		200.00	324.65 * EXP .00 * ENC	124.65CR*	124.65CR*
REPAIR OF EQUIPMENT	723 00 00	001		1,500.00	430.65 * EXP .00 * ENC	1,069.35 *	1,069.35 *
TOTAL PLANT MAINT. -FUND 1				1,901.00 **	863.13 **EXP .00 **ENC	1,037.87 **	1,037.87 **
FIXED CHARGES-FUND 1	800 SERIES			22,611.00 **			
RETIREMENT	851 01 00	001		3,124.00	1,342.65 * EXP .00 * ENC	1,781.35 *	1,781.35 *
SOCIAL SECURITY	851 02 00	001		2,481.00	1,517.23 * EXP .00 * ENC	963.77 *	963.77 *
PROPERTY & LIAB INS	852 01 00	001		4,000.00	3,141.00 * EXP .00 * ENC	859.00 *	859.00 *
EMPLOYEE S.I.A.C.	852 02 00	001		150.00	102.74 * EXP .00 * ENC	47.26 *	47.26 *
FIDELITY BOND PREMIUM	852 04 00	001		350.00	350.00 * EXP .00 * ENC	.00 *	.00 *
HOSPITAL INSURANCE	852 05 00	001		975.00	502.25 * EXP .00 * ENC	472.75 *	472.75 *
RENTAL OF BUILDING	854 00 00	001		10,800.00	7,710.00 * EXP .00 * ENC	3,090.00 *	3,090.00 *
INTEREST-CURRENT LOANS	855 00 00	001		730.00	789.04 * EXP .00 * ENC	59.04CR*	59.04CR*

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	1966-67 IED EXPENSES AS OF FEBRUARY 28, 1967	BUDGET AMOUNT	EXPENDITURES AND OPEN ENCUMBRANCES	UNENCUMBERED BALANCE	ACTUAL BALANCE
OTHER FIXED CHARGES	890 00 00	001	1.00	.00 * EXP .00 * ENC	1.00 *	1.00 *
TOTAL FIXED CHARGES-FUND 1			22,611.00 **	15,454.91 **EXP .00 **ENC	7,156.09 **	7,156.09 **
COMMUNITY SERV.-FUND 1 1100 SERIES			201.00 **			
SALARIES	1110 00 00	001	1.00	.00 * EXP .00 * ENC	1.00 *	1.00 *
SUPPLIES & OTHER EXP	1120 00 00	001	200.00	.00 * EXP .00 * ENC	200.00 *	200.00 *
TOTAL COMMUNITY SERV.-FUND 1			201.00 **	.00 **EXP .00 **ENC	201.00 **	201.00 **
CAPITAL OUTLAY-FUND 1 1200 SERIES			15,435.00 **			
REMODELING	1277 00 00	001	5,000.00	4,099.92 * EXP .00 * ENC	900.08 *	900.08 *
AUDIO & VISUAL	1278 01 00	001	850.00	.00 * EXP .00 * ENC	850.00 *	850.00 *
OFFICE EQUIPMENT	1279 00 00	001	7,085.00	5,775.34 * EXP .00 * ENC	1,309.66 *	1,309.66 *
VEHICLE PURCHASE	1280 00 00	001	2,500.00	1,853.40 * EXP .00 * ENC	646.60 *	646.60 *
TOTAL CAPITAL OUTLAY-FUND 1			15,435.00 **	11,728.66 **EXP .00 **ENC	3,706.34 **	3,706.34 **
PAYMENT TO DIST-FUND 1 1400 SERIES			1.00 **			
PAYMENT TO DISTRICTS	1400 00 00	001	1.00	.00 * EXP .00 * ENC	1.00 *	1.00 *
TOTAL PAYMENT TO DIST-FUND 1			1.00 **	.00 **EXP .00 **ENC	1.00 **	1.00 **
FUND-1 TOTAL			197,310.00	110,817.25 **EXP 32,665.40 **ENC	53,827.35 **	86,492.75 **

1966-67 IED EXPENSES AS OF FEBRUARY 28, 1967

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	BUDGET AMOUNT	EXPENDITURES AND OPEN ENCUMBRANCES	UNENCUMBERED BALANCE	ACTUAL BALANCE
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SPECIAL ED FUND-FUND 4 1700 SERIES 102,059.29 **

CLERICAL	1710 02 00	001	1.00	.00 * EXP .00 * ENC	1.00 *	1.00 *
TEACHERS	1710 03 00	001	62,315.20	29,372.56 * EXP 19,596.04 * ENC	13,346.60 *	32,942.64 *
PSYCHOLOGISTS	1710 04 00	001	18,000.00	8,750.00 * EXP 6,250.00 * ENC	3,000.00 *	9,250.00 *
OFFICE SUPPLIES	1720 01 00	001	800.00	47.54 * EXP .00 * ENC	752.46 *	752.46 *
TEACHING SUPPLIES	1720 02 00	001	1,400.00	707.19 * EXP .00 * ENC	692.81 *	692.81 *
OTHER SUPPLIES	1720 03 00	001	800.00	770.07 * EXP .00 * ENC	29.93 *	29.93 *
RETIREMENT	1730 01 00	001	3,551.10	1,032.36 * EXP .00 * ENC	2,518.74 *	2,518.74 *
SOCIAL SECURITY	1730 02 00	001	2,990.75	1,342.15 * EXP .00 * ENC	1,648.60 *	1,648.60 *
S.I.A.C.	1730 04 00	001	147.98	69.46 * EXP .00 * ENC	78.52 *	78.52 *
HOSPITAL INSURANCE	1730 05 00	001	914.76	258.49 * EXP .00 * ENC	656.27 *	656.27 *
TRAVEL & EXPENSE	1745 00 00	001	9,613.50	5,562.64 * EXP .00 * ENC	4,050.86 *	4,050.86 *
STAFF IN-SERVICE	1750 01 00	001	525.00	26.50 * EXP .00 * ENC	498.50 *	498.50 *
CONTINGENCY FUND	1795 00 00	001	1,000.00	.00 * EXP .00 * ENC	1,000.00 *	1,000.00 *
TOTAL SPECIAL ED FUND-FUND 4			102,059.29 **	47,938.96 **EXP 25,846.04 **ENC	28,274.29 **	54,120.33 **

INSTR MTLs CTR.-FUND 2 1800 SERIES 191,268.00 **

DIRECTOR, ASST DIRECTOR	1810 01 00	001	24,608.00	13,833.28 * EXP 6,916.72 * ENC	3,858.00 *	10,774.72 *
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ACCOUNT DESCRIPTION	ACCOUNT NUMBER		1966-67 IED EXPENSES AS OF JANUARY 28, 1967		EXPENDITURES AND OPEN ENCUMBRANCES		UNENCUMBERED BALANCE	ACTUAL BALANCE
			BUDGET AMOUNT					
CLERICAL	1810 02 00	001	22,342.00	18,477.90	* EXP	5,231.58CR*	3,864.10 *	
				9,095.68	* ENC			
GRAPHIC ARTIST	1810 04 00	001	6,900.00	4,533.80	* EXP	66.20 *	2,366.20 *	
				2,300.00	* ENC			
CLASSIFIED NON-CLER	1810 05 00	001	16,164.00	6,507.79	* EXP	6,048.21 *	9,656.21 *	
				3,608.00	* ENC			
OFFICE SUPPLIES	1820 01 00	001	1,100.00	407.89	* EXP	661.61 *	692.11 *	
				30.50	* ENC			
PAPER SUPPLIES	1821 01 00	001	1,100.00	592.69	* EXP	507.31 *	507.31 *	
				.00	* ENC			
PRINTING SUPPLIES	1821 02 00	001	500.00	516.55	* EXP	16.55CR*	16.55CR*	
				.00	* ENC			
CONTRACTED-PRINTING	1821 03 00	001	2,000.00	811.85	* EXP	1,188.15 *	1,188.15 *	
				.00	* ENC			
POSTAGE AND FREIGHT	1823 00 00	001	800.00	562.89	* EXP	237.11 *	237.11 *	
				.00	* ENC			
PROFESSIONAL BOOKS	1824 01 00	001	150.00	156.40	* EXP	6.40CR*	6.40CR*	
				.00	* ENC			
LIBRARY & REF BOOKS	1824 02 00	001	200.00	112.65	* EXP	87.35 *	87.35 *	
				.00	* ENC			
LIBRARY SUPPLIES	1824 03 00	001	125.00	48.15	* EXP	76.85 *	76.85 *	
				.00	* ENC			
PERIODIC, PAMPH LIBRARY	1824 04 00	001	60.00	40.00	* EXP	20.00 *	20.00 *	
				.00	* ENC			
SUPPLEMENTARY TEXTS	1824 05 00	001	350.00	56.30	* EXP	293.70 *	293.70 *	
				.00	* ENC			
TAPE PRODUCTION SUPPL	1827 01 00	001	1,000.00	2,038.97	* EXP	1,055.71CR*	1,038.97CR*	
				16.74	* ENC			
TRANSPARENCY PHOC SUPP	1827 02 00	001	2,500.00	1,686.71	* EXP	597.38 *	813.29 *	
				215.91	* ENC			
PHOTOGRAPHIC SUPPLIES	1827 03 00	001	1,000.00	619.31	* EXP	373.28 *	380.69 *	
				7.41	* ENC			
GRAPHIC SUPPLIES	1827 04 00	001	1,000.00	613.73	* EXP	252.82 *	386.27 *	
				133.45	* ENC			
RETIREMENT	1830 01 00	001	2,540.00	1,111.26	* EXP	1,428.74 *	1,428.74 *	
				.00	* ENC			

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	1966-67 IED EXPENSES AS OF FEBRUARY 28, 1967		BUDGET AMOUNT	EXPENDITURES OPEN ENCUMBRANCES	RES AND ENCUMBRANCES	UNENCUMBERED BALANCE	ACTUAL BALANCE
SOCIAL SECURITY	1830 02 00	001	2,745.00	1,302.96 .00	* EXP * ENC	1,442.04 *	1,442.04 *	
S.I.A.C.	1830 04 00	001	292.00	125.94 .00	* EXP * ENC	166.06 *	166.06 *	
HOSPITAL INSURANCE	1830 05 00	001	1,238.00	632.53 .00	* EXP * ENC	605.47 *	605.47 *	
TRUCK OPERATION	1845 01 00	001	1,800.00	1,340.17 .00	* EXP * ENC	459.83 *	459.83 *	
CAR ALLOWANCE	1845 02 00	001	960.00	640.00 .00	* EXP * ENC	320.00 *	320.00 *	
OUT-OF-POCKET EXP	1845 03 00	001	1,300.00	276.52 .00	* EXP * ENC	1,023.48 *	1,023.48 *	
STAFF IN-SERVICE	1850 01 00	001	250.00	.00 .00	* EXP * ENC	250.00 *	250.00 *	
FILM REVIEW & EVALUATE	1850 02 00	001	2,000.00	569.95 .00	* EXP * ENC	1,430.05 *	1,430.05 *	
REGIONAL IN-SERVICE	1850 03 00	001	400.00	80.00 .00	* EXP * ENC	320.00 *	320.00 *	
ADVISORY IN-SERVICE	1850 04 00	001	100.00	12.00 .00	* EXP * ENC	88.00 *	88.00 *	
SUPPL, MAINT & REPAIR	1870 01 00	001	2,500.00	2,618.05 199.96	* EXP * ENC	318.01CR*	118.05CR*	
REPAIR, MAINT OF EQUIP	1870 02 00	001	2,100.00	713.72 .00	* EXP * ENC	1,386.28 *	1,386.28 *	
MTL MAINT FILM LIBRARY	1870 04 00	001	3,500.00	1,371.41 425.25	* EXP * ENC	1,703.34 *	2,128.59 *	
AUDIO AND VISUAL	1878 01 00	001	1,000.00	736.54 .00	* EXP * ENC	263.46 *	263.46 *	
STORAGE CABINETS	1878 02 00	001	1,000.00	736.80 .00	* EXP * ENC	263.20 *	263.20 *	
FILM EQUIPMENT	1878 04 00	001	3,500.00	3,526.63 239.50	* EXP * ENC	266.13CR*	26.63CR*	
LOCAL PRODUCTION EQUIP	1878 05 00	001	1,800.00	1,731.08 8.95	* EXP * ENC	59.97 *	68.92 *	
OFFICE EQUIPMENT	1878 06 00	001	3,464.00	3,693.95 388.30	* EXP * ENC	618.25CR*	229.95CR*	

ACCOUNT DESCRIPTION		ACCOUNT NUMBER	1966-67 IED EXPENSES AS OF FEBRUARY 28, 1967		BUDGET AMOUNT	EXPENDITURES AND OPEN ENCUMBRANCES	UNENCUMBERED BALANCE	ACTUAL BALANCE
VEHICLE PURCHASE	1878 07 00	001	2,500.00	1,570.55	* EXP	929.45 *	929.45 *	
				.00	* ENC			
FILMS RENT-TO-DWN	1890 01 00	001	40,380.00	5,755.79	* EXP	34,624.21 *	34,624.21 *	
				.00	* ENC			
FILM,TAPE,MODELS,KITS	1890 02 00	001	30,000.00	10,604.99	* EXP	14,197.92 *	19,395.01 *	
				5,197.09	* ENC			
NDEA ENGLISH READING	1890 11 00	001	.00	690.00	* EXP	690.00CR*	690.00CR*	
				.00	* ENC			
NDEA CIVICS	1890 12 00	001	.00	.00	* EXP	.00 *	.00 *	
				.00	* ENC			
NDEA GEOGRAPHY	1890 13 00	001	.00	9,880.00	* EXP	9,880.00CR*	9,880.00CR*	
				.00	* ENC			
NDEA SCIENCE	1890 14 00	001	.00	9,622.00	* EXP	9,622.00CR*	9,622.00CR*	
				.00	* ENC			
NDEA MATHEMATICS	1890 15 00	001	.00	.00	* EXP	.00 *	.00 *	
				.00	* ENC			
FOREIGN LANGUAGE	1890 16 00	001	.00	.00	* EXP	.00 *	.00 *	
				.00	* ENC			
NDEA ENGLISH READING	1890 21 00	001	.00	203.88	* EXP	353.88CR*	203.88CR*	
				150.00	* ENC			
NDEA HISTORY CIVICS	1890 22 00	001	.00	.00	* EXP	.00 *	.00 *	
				.00	* ENC			
NDEA GEOG	1890 23 00	001	.00	5,923.34	* EXP	6,855.44CR*	5,923.34CR*	
				932.10	* ENC			
NDEA SCIENCE	1890 24 00	001	.00	6,029.08	* EXP	6,329.08CR*	6,029.08CR*	
				300.00	* ENC			
NDEA MATHEMATICS	1890 25 00	001	.00	.00	* EXP	.00 *	.00 *	
				.00	* ENC			
FOREIGN LANGUAGE	1890 26 00	001	.00	325.79	* EXP	325.79CR*	325.79CR*	
				.00	* ENC			
CONTINGENCY FUND	1895 00 00	001	4,000.00	.00	* EXP	4,000.00 *	4,000.00 *	
				.00	* ENC			
TOTAL INSTR MTLs CTR.-FUND 2			191,268.00 **	123,441.79	**EXP	37,660.65 **	67,826.21 **	
				30,165.56	**ENC			
DATA PROCESSING-FUND 3 1900 SERIES			219,230.00 **					

ACCOUNT DESCRIPTION	ACCOUNT NUMBER		1966-67 IED EXPENSES AS OF FEBRUARY 28, 1967		EXPENDITURES AND OPEN ENCUMBRANCES		UNENCUMBERED BALANCE	ACTUAL BALANCE
			BUDGET AMOUNT					
DIRECTOR	1910 01 00	001	11,750.00	7,833.28	* EXP			
				3,916.72	* ENC	.00 *	3,916.72 *	
PROGRAMMER	1910 02 00	001	32,000.00	26,381.60	* EXP			
				12,496.00	* ENC	6,877.60CR*	5,618.40 *	
SUPERVISOR	1910 03 00	001	9,000.00	6,000.00	* EXP			
				3,000.00	* ENC	.00 *	3,000.00 *	
MACHINE OPERATOR	1910 04 00	001	12,600.00	4,491.96	* EXP			
				1,640.00	* ENC	6,468.04 *	8,108.04 *	
KEY PUNCH OPERATOR	1910 05 00	001	20,500.00	19,388.85	* EXP			
				7,524.00	* ENC	6,412.85CR*	1,111.15 *	
CLERICAL	1910 06 00	001	3,600.00	1,326.68	* EXP			
				.00	* ENC	2,273.32 *	2,273.32 *	
BOOKKEEPER	1910 07 00	001	4,000.00	4,051.41	* EXP			
				1,842.00	* ENC	1,893.41CR*	51.41CR*	
CPA CONSULTANT	1910 08 00	001	3,500.00	.00	* EXP			
				.00	* ENC	3,500.00 *	3,500.00 *	
OFFICE SUPPLIES	1920 01 00	001	600.00	321.42	* EXP			
				.00	* ENC	278.58 *	278.58 *	
PAPER AND FORMS	1921 00 00	001	9,700.00	16,080.54	* EXP			
				.00	* ENC	6,380.54CR*	6,380.54CR*	
MISCELLANEOUS OFFICE	1922 00 00	001	200.00	150.30	* EXP			
				.00	* ENC	49.70 *	49.70 *	
POSTAGE AND FREIGHT	1923 00 00	001	6,000.00	1,026.76	* EXP			
				.00	* ENC	4,973.24 *	4,973.24 *	
RETIREMENT	1930 01 00	001	2,450.00	1,032.64	* EXP			
				.00	* ENC	1,417.36 *	1,417.36 *	
SOCIAL SECURITY	1930 02 00	001	3,495.00	2,186.37	* EXP			
				.00	* ENC	1,308.63 *	1,308.63 *	
S.I.A.C.	1930 04 00	001	160.00	131.82	* EXP			
				.00	* ENC	28.18 *	28.18 *	
HOSPITAL INSURANCE	1930 05 00	001	1,315.00	766.66	* EXP			
				.00	* ENC	548.34 *	548.34 *	
OUT-OF-POCKET EXPENSE	1945 02 00	001	1,500.00	949.30	* EXP			
				.00	* ENC	550.70 *	550.70 *	
STAFF IN-SERVICE	1950 01 00	001	1,500.00	368.80	* EXP			
				.00	* ENC	1,131.20 *	1,131.20 *	

ACCOUNT DESCRIPTION		ACCOUNT NUMBER	1966-67 IED EXPENSES AS OF FEBRUARY 28, 1967		BUDGET AMOUNT	EXPENDITURES AND OPEN ENCUMBRANCES	RES AND UNENCUMBERED BALANCE	ACTUAL BALANCE
REGION ADVISE IN-SERV	1950 03 00	001	600.00		59.28 * EXP .00 * ENC		540.72 *	540.72 *
MACHINE RENTAL	1960 05 00	001	23,160.00		12,288.40 * EXP .00 * ENC		10,871.60 *	10,871.60 *
COMPUTER RENTAL	1960 06 00	001	57,900.00		46,282.96 * EXP .00 * ENC		11,617.04 *	11,617.04 *
OFFICE EQUIPMENT	1988 01 00	001	1,000.00		1,690.16 * EXP .00 * ENC		690.16CR*	690.16CR*
PURCH BURSTER-DECOLLAT	1988 02 00	001	1,200.00		132.14 * EXP .00 * ENC		1,067.86 *	1,067.86 *
TAPES, CARD CABINETS,	1988 03 00	001	6,500.00		4,254.22 * EXP .00 * ENC		2,245.78 *	2,245.78 *
CONTINGENCY	1995 00 00	001	5,000.00		.00 * EXP .00 * ENC		5,000.00 *	5,000.00 *
TOTAL DATA PROCESSING-FUND 3			219,230.00	**	157,195.55 **EXP 30,418.72 **ENC		31,615.73 **	62,034.45 **
CLEARING ACCT.-FUND 5 3001 SERIES			150,000.00	**				
JOINT PURCH & OTHER	3001 00 00	001	150,000.00		170,252.64 * EXP 952.88 * ENC		21,205.52CR*	20,252.64CR*
P.E.R.H.	3851 01 00	001	.00		67.63 * EXP .00 * ENC		67.63CR*	67.63CR*
SOCIAL SECURITY	3851 02 00	001	.00		82.01 * EXP .00 * ENC		82.01CR*	82.01CR*
S.I.A.C.	3852 02 00	001	.00		23.44 * EXP .00 * ENC		23.44CR*	23.44CR*
BLUE CROSS	3852 05 00	001	.00		22.19 * EXP .00 * ENC		22.19CR*	22.19CR*
TOTAL CLEARING ACCT.-FUND 5			150,000.00	**	170,447.91 **EXP 952.88 **ENC		21,400.79CR**	20,447.91CR**
WITHHOLDING ACCOUNTS 8000 SERIES			.00	**				
G E A DUES PREPAID	8098 00 00	001	.00		124.89 * EXP .00 * ENC		124.89CR*	124.89CR*

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	1966-67 IED EXPENSES AS OF FEBRUARY 28, 1967	BUDGET AMOUNT	EXPENDITURES AND OPEN ENCUMBRANCES	UNENCUMBERED BALANCE	ACTUAL BALANCE
FED. WITHHOLDING	8101 00 00	001	.00	3,301.27CR* EXP .00 * ENC	3,301.27 *	3,301.27 *
STATE WITHHOLDING	8102 00 00	001	.00	1,011.23CR* EXP .00 * ENC	1,011.23 *	1,011.23 *
SOC. SEC. W.H.	8103 00 00	001	.00	1,198.71CR* EXP .00 * ENC	1,198.71 *	1,198.71 *
PERB WITHHOLDING	8104 00 00	001	.00	723.56CR* EXP .00 * ENC	723.56 *	723.56 *
S.I.A.C. WITHHOLDING	8105 00 00	001	.00	47.50CR* EXP .00 * ENC	47.50 *	47.50 *
BLUE CROSS W.H.	8201 00 00	001	.00	267.39CR* EXP .00 * ENC	267.39 *	267.39 *
OCC. LIFE W.H.	8202 00 00	001	.00	.00 * EXP .00 * ENC	.00 *	.00 *
STATE GROUP W.H.	8203 00 00	001	.00	55.02CR* EXP .00 * ENC	55.02 *	55.02 *
STANDARD W.H.	8204 00 00	001	.00	23.40CR* EXP .00 * ENC	23.40 *	23.40 *
EUG. LANE CREDIT UNION	8301 00 00	001	.00	721.00CR* EXP .00 * ENC	721.00 *	721.00 *
UNITED APPEAL	8601 00 00	001	.00	4.00CR* EXP .00 * ENC	4.00 *	4.00 *
TOTAL WITHHOLDING ACCOUNTS			.00 **	7,228.19CR**EXP .00 **ENC	7,228.19 **	7,228.19 **
			859,867.29 ***	602,613.27 ***EXP 120,048.60 ***ENC	137,205.42 ***	257,254.02 ***

LANE COUNTY I E D ACCOUNTS PAYABLE REGISTER

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VENDOR NUMBER AND NAME	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	INVOICE NUMBER	PURCHASE ORDER	AMOUNT
04892 ERNEST A JENSEN	0611=00	CUSTODIAL SERVICES			325.00
03173 EUGENE LAUNDRY	0620=00	SUPPLIES=PLANT OPER			6.75
03173 EUGENE LAUNDRY	0620=00	SUPPLIES=PLANT OPER			11.76
03173 EUGENE LAUNDRY	0620=00	SUPPLIES=PLANT OPER			9.50
03173 EUGENE LAUNDRY	0620=00	SUPPLIES=PLANT OPER			10.81
03173 EUGENE LAUNDRY	0620=00	SUPPLIES=PLANT OPER			6.95
07376 PLATT ELECTRIC SUPPLY	0620=00	SUPPLIES=PLANT OPER	20269	06302	12.14
01185 DEPARTMENT OF AUDITING	0633=00	TELEPHONE	04646		73.20
07101 PACIFIC NORTHWEST BELL	0633=00	TELEPHONE			270.96
09621 WESTERN UNION	0633=00	TELEPHONE			1.13
01535 BILLS GARBAGE SERVICE	0690=00	OTHER PLANT EXPENSES			30.00
					758.20 *
07489 PUBLIC EMPLOYES	0851=01	RETIREMENT			194.80
07490 PERB SOCIAL SECURITY	0851=02	SOCIAL SECURITY			346.34
08750 STATE COMPENSATION DEP	0852=02	EMPLOYEE S.I.A.C.			57.42
01612 BLUE CROSS OF OREGON	0852=05	HOSPITAL INSURANCE			66.33
08710 STANDARD INSURANCE CO	0852=05	HOSPITAL INSURANCE			14.40
07074 OSBURN APARTMENTS	0854=00	RENTAL OF BUILDING			985.00
					1,664.29 *
09492 JOHN WARREN HARDWARE	1277=00	REMODELING	15987	06295	4.50
02186 CHAPMAN BROS	1279=00	OFFICE EQUIPMENT	11492	06050	17.95
04387 HERTZ EQUIPMENT	1279=00	OFFICE EQUIPMENT			71.91
					94.36 *
09726 WILLAMETTE STATIONERS	1720=01	OFFICE SUPPLIES	38674	06047	15.75
02395 CONS PSYCHOLOGISTS INC	1720=02	TEACHING SUPPLIES	46033	06060	1.60
07478 THE PSYCHOLOGICAL CORP	1720=02	TEACHING SUPPLIES	90134	06042	26.40
09339 UNIV OF ILLINDIS PRESS	1720=02	TEACHING SUPPLIES	06041	06048	7.65
09394 VROMANS	1720=02	TEACHING SUPPLIES	64641	06081	14.42
09854 WORD MAKING PRODUCTIONS	1720=02	TEACHING SUPPLIES	06743	06059	11.30
04750 IBM CORPORATION	1720=03	OTHER SUPPLIES	57685		361.50
07489 PUBLIC EMPLOYES	1730=01	RETIREMENT			183.32
07490 PERB SOCIAL SECURITY	1730=02	SOCIAL SECURITY			244.50
08750 STATE COMPENSATION DEP	1730=04	S.I.A.C.			44.87
01612 BLUE CROSS OF OREGON	1730=05	HOSPITAL INSURANCE			36.18
08710 STANDARD INSURANCE CO	1730=05	HOSPITAL INSURANCE			8.40
01185 DEPARTMENT OF AUDITING	1745=00	TRAVEL & EXPENSE	04685		65.76
01191 DOROTHY AUSTIN	1745=00	TRAVEL & EXPENSE			2.00
01191 DOROTHY AUSTIN	1745=00	TRAVEL & EXPENSE			1.00
01328 JUDY BARNHART	1745=00	TRAVEL & EXPENSE			70.40
02347 CARMEN L COLLIAS	1745=00	TRAVEL & EXPENSE			76.50
02599 D & B LEASING CO	1745=00	TRAVEL & EXPENSE			133.95
03299 1ST NATIONAL BANK OREG	1745=00	TRAVEL & EXPENSE			129.72
04849 VIRGINIA JASMER	1745=00	TRAVEL & EXPENSE			40.90
07045 GERALD OLSON	1745=00	TRAVEL & EXPENSE			9.00
07138 PAPE CROSS VOLKSWAGEN	1745=00	TRAVEL & EXPENSE	31961		1.50
07665 JUDITH RENDER	1745=00	TRAVEL & EXPENSE			46.53
08363 SHELL OIL COMPANY	1745=00	TRAVEL & EXPENSE	13324		8.61
08613 DEAN SORENSEN	1745=00	TRAVEL & EXPENSE			10.20

LANE COUNTY I E D ACCOUNTS PAYABLE REGISTER

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VENDOR NUMBER AND NAME	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	INVOICE NUMBER	PURCHASE ORDER	AMOUNT
09401 ALBERT L WACH	1745=00	TRAVEL & EXPENSE			10.50
09980 LAURA N ZINK	1745=00	TRAVEL & EXPENSE			48.00
01069 AMERICAN PERSONNEL &	1750=01	STAFF IN=SERVICE		06076	24.50
07291 PETITE CAKE SHOPPE	1750=01	STAFF IN=SERVICE	00042		.80
					1,635.76 *
01185 DEPARTMENT OF AUDITING	1820=01	OFFICE SUPPLIES	04501		2.40
04750 IBM CORPORATION	1820=01	OFFICE SUPPLIES	09604	06274	29.75
06402 MELVIN F MEAD	1820=01	OFFICE SUPPLIES			3.72
09726 WILLAMETTE STATIONERS	1820=01	OFFICE SUPPLIES	38830	06281	21.25
09726 WILLAMETTE STATIONERS	1820=01	OFFICE SUPPLIES	24431	06303	1.57
09726 WILLAMETTE STATIONERS	1820=01	OFFICE SUPPLIES	38864	06303	.94
02186 CHAPMAN BROS	1821=02	PRINTING SUPPLIES	20453	06300	41.62
02186 CHAPMAN BROS	1821=02	PRINTING SUPPLIES	21344	06309	9.50
02186 CHAPMAN BROS	1821=02	PRINTING SUPPLIES	10417	06232	17.82
06402 MELVIN F MEAD	1823=00	POSTAGE AND FREIGHT			3.80
06820 NATIONAL SCHOOL PUBLIC	1824=01	PROFESSIONAL BOOKS	83897	06246	2.95
01095 AMERICAN LIBRARY ASSOC	1824=02	LIBRARY & REF BOOKS	05540	06276	9.25
05732 LIBRARY OF CONGRESS	1824=02	LIBRARY & REF BOOKS		06264	12.50
07355 PIONEER=HISTORICAL SOC	1824=05	SUPPLEMENTARY TEXTS	00921	05597	30.00
09309 UNITED RADIO SUPPLY	1827=01	TAPE PRODUCTION SUPPL	40749	06234	13.44
06656 MOORES AUDIO VISUAL CTR	1827=02	TRANSPARENCY PROD SUPP	57633	06271	12.00
02304 COBURN FILM SHOP	1827=03	PHOTOGRAPHIC SUPPLIES		06283	4.27
02304 COBURN FILM SHOP	1827=03	PHOTOGRAPHIC SUPPLIES		06257	4.05
03016 EASTMAN KODAK STORES	1827=03	PHOTOGRAPHIC SUPPLIES	02441	06286	20.22
07048 OREGON PHOTO LAB	1827=03	PHOTOGRAPHIC SUPPLIES	01569	06298	1.95
01982 RALPH V BUTTERWORTH CO	1827=04	GRAPHIC SUPPLIES	06587	06270	87.90
07489 PUBLIC EMPLOYES	1830=01	RETIREMENT			149.43
07490 PERB SOCIAL SECURITY	1830=02	SOCIAL SECURITY			241.15
08750 STATE COMPENSATION DEP	1830=04	S.I.A.C.			72.15
01612 BLUE CROSS OF OREGON	1830=05	HOSPITAL INSURANCE			84.42
08710 STANDARD INSURANCE CO	1830=05	HOSPITAL INSURANCE			15.60
01185 DEPARTMENT OF AUDITING	1845=01	TRUCK OPERATION	04685		77.38
06402 MELVIN F MEAD	1845=02	CAR ALLOWANCE			80.00
04931 CLARENCE W JOHNSON	1845=03	OUT-OF-POCKET EXP			11.99
06402 MELVIN F MEAD	1845=03	OUT-OF-POCKET EXP			17.75
01191 DOROTHY AUSTIN	1850=02	FILM REVIEW & EVALUATE			10.00
01215 MILDRED BABCOCK	1850=02	FILM REVIEW & EVALUATE			13.00
01423 RALPH BABEE	1850=02	FILM REVIEW & EVALUATE			10.00
01550 LORNA BIRRER	1850=02	FILM REVIEW & EVALUATE			14.80
01585 JANICE BLANKENSHIP	1850=02	FILM REVIEW & EVALUATE			15.80
01594 KENNETH BLISS	1850=02	FILM REVIEW & EVALUATE			10.00
02317 RUTH COFFIN	1850=02	FILM REVIEW & EVALUATE			10.00
02333 ROSCOE E COLE	1850=02	FILM REVIEW & EVALUATE			10.00
02348 WINIFRED COLLINS	1850=02	FILM REVIEW & EVALUATE			10.00
02474 WILLIAM L COX	1850=02	FILM REVIEW & EVALUATE			10.00
02528 JUNE CROWE	1850=02	FILM REVIEW & EVALUATE			11.80
02938 JANICE DUGHAM	1850=02	FILM REVIEW & EVALUATE			10.00
03090 JAMES ELLISON	1850=02	FILM REVIEW & EVALUATE			10.00
04686 GEORGE HUGHES	1850=02	FILM REVIEW & EVALUATE			18.00
04754 CARL IHLE	1850=02	FILM REVIEW & EVALUATE			10.00

LANE COUNTY I E D ACCOUNTS PAYABLE REGISTER

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VENDOR NUMBER AND NAME	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	INVOICE NUMBER	PURCHASE ORDER	AMOUNT
04956 SARAH JONES	1850-02	FILM REVIEW & EVALUATE			10.00
05928 MARY LOWTHER	1850-02	FILM REVIEW & EVALUATE			11.40
06354 HELEN MAST	1850-02	FILM REVIEW & EVALUATE			12.40
06539 WALT MILLER	1850-02	FILM REVIEW & EVALUATE			15.00
06600 IRENE M MOEN	1850-02	FILM REVIEW & EVALUATE			12.80
06647 JAMES E MONROE	1850-02	FILM REVIEW & EVALUATE			10.00
06711 MOTION PICTURE ENTERPRISE	1850-02	FILM REVIEW & EVALUATE	21649	06290	32.55
07156 HOWARD PARKS	1850-02	FILM REVIEW & EVALUATE			10.00
07165 GRACE PARRISH	1850-02	FILM REVIEW & EVALUATE			10.00
07293 ROBIN I PFEIFFER	1850-02	FILM REVIEW & EVALUATE			10.00
07710 LOIS RICE	1850-02	FILM REVIEW & EVALUATE			15.00
07800 LA VAE ROBERTSON	1850-02	FILM REVIEW & EVALUATE			12.40
07843 SANDRA ROKER	1850-02	FILM REVIEW & EVALUATE			10.00
07920 MINNIE ROTSTEIN	1850-02	FILM REVIEW & EVALUATE			10.00
07961 MAUREEN RUSSELL	1850-02	FILM REVIEW & EVALUATE			10.00
08045 OAKRIDGE ELEM	1850-02	FILM REVIEW & EVALUATE			19.00
08346 JOAN SHAW	1850-02	FILM REVIEW & EVALUATE			12.80
08660 CAROL SPICER	1850-02	FILM REVIEW & EVALUATE			13.20
08849 DUANE STOKES	1850-02	FILM REVIEW & EVALUATE			22.00
08901 CAROL STROUD	1850-02	FILM REVIEW & EVALUATE			14.00
09146 WILBERT THURN	1850-02	FILM REVIEW & EVALUATE			15.00
09146 WILBERT THURN	1850-02	FILM REVIEW & EVALUATE			15.00
09350 MIKE VANDEVEER	1850-02	FILM REVIEW & EVALUATE			19.00
09352 ROBERT VEECK	1850-02	FILM REVIEW & EVALUATE			10.00
09352 ROBERT VEECK	1850-02	FILM REVIEW & EVALUATE			10.00
09352 ROBERT VEECK	1850-02	FILM REVIEW & EVALUATE			10.00
03686 RICHARD GILKEY	1850-03	REGIONAL IN-SERVICE			49.00
04931 CLARENCE W JOHNSON	1850-03	REGIONAL IN-SERVICE			9.00
06402 MELVIN F MEAD	1850-03	REGIONAL IN-SERVICE			2.00
01968 BUSINESS EQUIPMENT CTR	1870-01	SUPPL,MAINT & REPAIR	01478	06279	18.35
01968 BUSINESS EQUIPMENT CTR	1870-01	SUPPL,MAINT & REPAIR	01732	06318	10.38
02082 CARLSON HATTON	1870-01	SUPPL,MAINT & REPAIR	08177	06289	1.44
02082 CARLSON HATTON	1870-01	SUPPL,MAINT & REPAIR	07659	05505	15.90
03146 EOFF ELECTRIC CO	1870-01	SUPPL,MAINT & REPAIR	01342	05588	3.63
07376 PLATT ELECTRIC SUPPLY	1870-01	SUPPL,MAINT & REPAIR	20672	06626	99.00
07376 PLATT ELECTRIC SUPPLY	1870-01	SUPPL,MAINT & REPAIR	18227	06266	184.80
07376 PLATT ELECTRIC SUPPLY	1870-01	SUPPL,MAINT & REPAIR	18228	06266	1.91
07376 PLATT ELECTRIC SUPPLY	1870-01	SUPPL,MAINT & REPAIR	14222	06249	30.60
07376 PLATT ELECTRIC SUPPLY	1870-01	SUPPL,MAINT & REPAIR	14221	06249	1.05
07376 PLATT ELECTRIC SUPPLY	1870-01	SUPPL,MAINT & REPAIR	18013	06249	20.40
07376 PLATT ELECTRIC SUPPLY	1870-01	SUPPL,MAINT & REPAIR	20690	06296	3.15
07376 PLATT ELECTRIC SUPPLY	1870-01	SUPPL,MAINT & REPAIR	06204	05567	111.40
09309 UNITED RADIO SUPPLY	1870-01	SUPPL,MAINT & REPAIR	40651	06075	13.37
06656 MOORES AUDIO VISUAL CTR	1870-02	REPAIR,MAINT OF EQUIP	57364	06253	11.12
07363 PITNEY BOWES INC	1870-02	REPAIR,MAINT OF EQUIP	86692	06201	20.00
08119 SCHARPFS	1870-02	REPAIR,MAINT OF EQUIP	64136	06307	1.17
09309 UNITED RADIO SUPPLY	1870-02	REPAIR,MAINT OF EQUIP	40651	06075	7.62
01195 AUDIO VISUAL SERVICES	1870-04	MTL MAINT FILM LIBRARY	05610		7.00
01195 AUDIO VISUAL SERVICES	1870-04	MTL MAINT FILM LIBRARY	05612		2.50
02484 CRAIG CORPORATION	1870-04	MTL MAINT FILM LIBRARY	52724	05534	85.00
03122 ENCYCLOPAEDIA	1870-04	MTL MAINT FILM LIBRARY	81474	05447	20.05

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VENDOR NUMBER AND NAME ACCOUNT NUMBER ACCOUNT DESCRIPTION INVOICE NUMBER PURCHASE ORDER AMOUNT

03122	ENCYCLOPAEDIA	1870=04	MTL MAINT FILM LIBRARY	82191	05574	40.00
03122	ENCYCLOPAEDIA	1870=04	MTL MAINT FILM LIBRARY	81447	05430	13.45
06112	MCGRAW HILL BOOK CO	1870=04	MTL MAINT FILM LIBRARY	15097	05564	7.30
08119	SCHARPFS	1870=04	MTL MAINT FILM LIBRARY	65200	06340	.85
09492	JOHN WARREN HARDWARE	1870=04	MTL MAINT FILM LIBRARY	17911	06319	2.40
09726	WILLAMETTE STATIONERS	1870=04	MTL MAINT FILM LIBRARY	38842	06281	7.56
01186	AUDIO VISUAL SUPPLY CO	1878=01	AUDIO AND VISUAL	22149	06239	566.50
08119	SCHARPFS	1878=02	STORAGE CABINETS	63037	06294	3.27
04750	IBM CORPORATION	1878=06	OFFICE EQUIPMENT	95343	05014	620.55
09656	WHITE OFFICE SUPPLY CO	1878=06	OFFICE EQUIPMENT	40876	06243	121.90
01014	ACI PROCUCTIONS	1890=02	FILM,TAPE,MODELS,KITS	02062	06212	330.00
01029	AUDIO ARTS	1890=02	FILM,TAPE,MODELS,KITS	00670	06226	39.12
02484	CRAIG CORPORATION	1890=02	FILM,TAPE,MODELS,KITS	12013	05586	120.00
02827	WALT DISNEY 16MM FILMS	1890=02	FILM,TAPE,MODELS,KITS	17660	06244	22.00
02827	WALT DISNEY 16MM FILMS	1890=02	FILM,TAPE,MODELS,KITS	17276	06254	60.00
03357	FORD MOTOR COMPANY	1890=02	FILM,TAPE,MODELS,KITS	21025	06285	92.00
02484	CRAIG CORPORATION	1890=23	NDEA GEOG	13651	05547	120.00
02484	CRAIG CORPORATION	1890=23	NDEA GEOG	54178	05547	540.00
02484	CRAIG CORPORATION	1890=23	NDEA GEOG	12607	06220	210.00
02484	CRAIG CORPORATION	1890=23	NDEA GEOG	12013	05586	525.00

5,777.46 *

02422	COPY PRODUCTS CO	1920=01	OFFICE SUPPLIES		06104	1.10
02422	COPY PRODUCTS CO	1920=01	OFFICE SUPPLIES		06104	2.24
09726	WILLAMETTE STATIONERS	1920=01	OFFICE SUPPLIES	39016	06025	5.36
03754	GLOBE TICKET CO WASH	1921=00	PAPER AND FORMS	11286	06023	135.60
03754	GLOBE TICKET CO WASH	1921=00	PAPER AND FORMS	09774	06013	135.60
04761	INDUSTRIAL LITHO	1921=00	PAPER AND FORMS		06401	139.50
01185	DEPARTMENT OF AUDITING	1922=00	MISCELLANEOUS OFFICE	04501		65.70
04750	IBM CORPORATION	1923=00	POSTAGE AND FREIGHT	22747		60.02
06891	ETHAN NEWMAN	1923=00	POSTAGE AND FREIGHT			76.00
06891	ETHAN NEWMAN	1923=00	POSTAGE AND FREIGHT			125.00
06891	ETHAN NEWMAN	1923=00	POSTAGE AND FREIGHT			125.00
07489	PUBLIC EMPLOYES	1930=01	RETIREMENT			188.18
07490	PERB SOCIAL SECURITY	1930=02	SOCIAL SECURITY			390.11
08750	STATE COMPENSATION DEP	1930=04	S.I.A.C.			72.59
01612	BLUE CROSS OF OREGON	1930=05	HOSPITAL INSURANCE			90.45
08710	STANDARD INSURANCE CO	1930=05	HOSPITAL INSURANCE			18.00
01246	WALTER B BAIRD	1945=02	OUT=OF=POCKET EXPENSE			57.10
05097	HENRY E KELLEY	1945=02	OUT=OF=POCKET EXPENSE			23.73
01246	WALTER B BAIRD	1950=03	REGION ADVISE IN=SERV			16.95
04750	IBM CORPORATION	1950=03	REGION ADVISE IN=SERV	22337	06024	30.48
03044	ELECTRONIC DATA	1960=05	MACHINE RENTAL			60.00
04387	HERTZ EQUIPMENT	1960=05	MACHINE RENTAL			49.60
04750	IBM CORPORATION	1960=05	MACHINE RENTAL	21959		105.60
04750	IBM CORPORATION	1960=05	MACHINE RENTAL	27644		1,462.00
01185	DEPARTMENT OF AUDITING	1960=06	COMPUTER RENTAL	04507		24,506.44
03044	ELECTRONIC DATA	1960=06	COMPUTER RENTAL			6.50
03294	FIRST NATL BANK OREG	1960=06	COMPUTER RENTAL			110.29
09314	UNIVERSITY OF OREGON	1960=06	COMPUTER RENTAL			1,466.78
04750	IBM CORPORATION	1988=02	PURCH BURSTER=DECOLLAT	58993		44.82

LANE COUNTY I E D ACCOUNTS PAYABLE REGISTER

AC

VENDOR NUMBER AND NAME	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	INVOICE NUMBER	PURCHASE ORDER	AMOUNT
06565 MINNESOTA MINING	1988-03	TAPES,CARD CABINETS,	64495	06017	645.00
09726 WILLAMETTE STATIONERS	1988-03	TAPES,CARD CABINETS,	39098	06008	107.50
09871 WRIGHT LINE	1988-03	TAPES,CARD CABINETS,	88601	06022	345.00
					30,668.24 *
03752 THE J K GILL COMPANY	3001-00	JOINT PURCH & OTHER			7,000.00
03854 JOHN W GRAHAM CO	3001-00	JOINT PURCH & OTHER	08142	03525	1,277.42
06656 MOORES AUDIO VISUAL CTR	3001-00	JOINT PURCH & OTHER	57637	06272	105.75
06656 MOORES AUDIO VISUAL CTR	3001-00	JOINT PURCH & OTHER	58385	06320	47.95
06656 MOORES AUDIO VISUAL CTR	3001-00	JOINT PURCH & OTHER	56673	03592	120.30
06656 MOORES AUDIO VISUAL CTR	3001-00	JOINT PURCH & OTHER	56399	03592	520.00
06967 NW PHOTOCOPY CORP	3001-00	JOINT PURCH & OTHER	05074	03574	671.84
					9,743.26 *
08750 STATE COMPENSATION DEP	3852-02	S.I.A.C.			.33
					.33 *
03299 1ST NATIONAL BANK OREG	8101-00	FED.WITHHOLDING			3,336.73
08748 STATE TAX COMMISSION	8102-00	STATE WITHHOLDING			1,027.77
07490 PERB SOCIAL SECURITY	8103-00	SOC.SEC. W.H.			1,222.10
07489 PUBLIC EMPLOYES	8104-00	PERB WITHHOLDING			701.70
08750 STATE COMPENSATION DEP	8105-00	S.I.A.C. WITHHOLDING			71.60
					6,359.90 *
01612 BLUE CROSS OF OREGON	8201-00	BLUE CROSS W.H.			267.39
07078 OREGON ADMINISTRATION CO	8203-00	STATE GROUP W.H.			55.02
08710 STANDARD INSURANCE CO	8204-00	STANDARD W.H.			21.00
					343.41 *
02512 EUGENE LANE COUNTY	8301-00	EUG.LANE CREDIT UNION			616.00
					616.00 *
09305 UNITED APPEAL	8601-00	UNITED APPEAL			4.00
					4.00 *
					58,779.22 **

LANE COUNTY BOARD OF EDUCATION MEETING
Intermediate Education District
Tuesday, February 28, 1967
7:30 P.M.

Minutes
in brief

1. Attendance
1. The regular meeting of the Board of Education for the Intermediate Education District was held in the Board Room, 748 Pearl Street, Eugene, Oregon, with the following members present: Chairman Joyce Benjamin, Dave Burwell, Vera Hansen, Milton Turay, Laura Johnson, Noble Wheeler, Alden Briggs, and Secretary William Jones. Also present were: Ruth Gould, Margaret Blanton, Melvin Mead and Walter Baird of the IED Office; Lowry Bennett and John Loughlin of Project OTIS; Robert Llewellyn of Neighborhood Youth Corps; Bob Newcomb of the Register-Guard; and patrons Charles Potterf and Charles Fillebrown.
2. Minutes approved
2. Director Johnson moved that the minutes of February 7 be approved as received by mail.

Director Hansen seconded and the motion carried.
3. Legislation
3. Present status of various educational legislative bills was discussed.
4. Correspondence
4. Secretary Jones presented letters from the following:
 - a. Governor McCall - regarding proposed legislation on reorganization and tax base of IED's.
 - b. Jesse Fasold, Deputy State Superintendent - expressing the State Board of Education's appreciation for courtesies extended during their visit to the Lane IED.
 - c. Dr. Leon P. Minear, State Superintendent - regarding Project OTIS.
 - d. Dr. Delos Williams, Assistant State Superintendent - regarding Project OTIS.
 - e. Congressman Wendell Wyatt - regarding Project Head Start.
 - f. Senator Wayne Morse - regarding Project Head Start.
 - g. Ray Osburn, State Department of Education - regarding evaluation of South Lane school district.
 - h. Senator Mark Hatfield - regarding Project Head Start.
 - i. Edward E. Cooper, Superintendent, Crow-Applegate district - regarding Data Processing services.
5. Board Dinner
5. Chairman Benjamin presented a letter from Superintendent Tom Powers, Bethel School district, inviting the IED Board Members to a dinner at Shasta Junior High School on March 9, 1967 at 7:00 p.m.

6. Financial Statement 6. The financial statement for the period ending February 7, 1967, was presented, reviewed, and ordered filed.
7. Data Processing Services Report 7. Director Briggs requested, and the Board agreed, that a report be made available at the next Board meeting listing Data Processing Services being used by each school district.
8. Financial Statement - Federal Projects 8. The financial statement of the various government projects for the period ending January 31, 1967, was presented, discussed, and ordered filed.
9. Support increased Basic School Support legislation 9. Director Johnson moved that the IED Board encourage PTA's to ask their members and the public to urge State Legislators to support measures which will increase Basic School Support to local school districts.
- Director Hansen seconded and the motion carried.
10. Project OTIS 10. Lowry Bennett, Director of Project OTIS presented a progress report on Project OTIS. He also reported that the OTIS staff is presently actively involved in putting together an Operational Grant Proposal to be ready for U. S. Office of Education appraisal soon after April 1 and to be submitted to our State Department of Education in July.
11. IED Resolutions approved 11. Superintendent Jones reported that IED Administrative and Instructional Materials Center Resolutions have been approved by 16 school districts and Data Processing Services by 14 school districts. (Westfir did not act on the Resolution since they will be merged with Oakridge on May 31, 1967).
- In order for the IED Board to include Data Processing Services and the Instructional Materials Center in the levy, the law requires approval by Resolution of two-thirds of the districts having more than 50% of average daily membership.
12. IED Offset for 1967-68 approved 12. Director Turay moved that the IED equalization offset (figured on the formula set by law) be established for 1967-68 in the amount of \$8,605,285.25.
- Director Wheeler seconded and the motion carried.
13. Board positions up for election 13. Superintendent Jones announced the expiration of IED Board terms for Zones III and IV. Nomination petitions for these positions must be filed at the IED Office by March 31.
14. Jones visits Washington 14. Superintendent Jones reported that after attending AASA in Atlantic City, he had visited the U.S. Office of Education in Washington and talked with several top Title III people regarding Project OTIS.

- 15. Why Lane County awarded Project OTIS? 15. Patron Charles Fillebrown asked why Lane County is the pioneer proving ground for Project OTIS. Chairman Benjamin and Lowry Bennett felt it was due to Lane County IED operating with the cooperation of local board and local personnel; also, the area and pupil enrollment enhance the possibilities for success.
- 16. Neighborhood Youth Corps 16. The Board requested Robert Llewellyn, Director of NYC, to submit information in writing prior to the next Board meeting concerning the out-of-school NYC proposal and that he make a presentation at the March 14th meeting.
- 17. Project Head Start 17. Ruth Gould reported that the Head Start application had been submitted to OEO and it included figures for both 431 and 537 children. Also, an innovative pilot program was added for mothers and child care services in the South Lane School district.
- 18. Next Meeting 18. The next regular meeting of the Board of Education will be held on Tuesday, March 14, at the Eugene Hotel, commencing at 5:00 p.m., followed by the budget hearing at 7:30 p.m. in the Board Room, 748 Pearl Street.

Meeting adjourned.

Joyce Benjamin
Joyce Benjamin, Chairman

William Jones, Secretary

INTERMEDIATE EDUCATION DISTRICT BOARD
Financial Statement - February 7, 1967

Ending CASH BALANCE, Co. Treasurer (6-30-66) -----	\$	5,684.38
Savings Account -----		10.00
	\$	<u>5,694.38</u>
1966-67 Receipts Deposited with Treasurer (1-31-67) -----	\$	699,281.63
1966-67 Receipts by Transfer (thru 1-31-67) -----		2,246.86
	\$	<u>701,528.49</u>
TOTAL CASH BALANCE AND RECEIPTS -----	\$	<u>707,222.87</u>
1966-67 Expenditures (thru 2-7-67) -----	\$	521,696.23
1966-67 Expenditures (thru 1-31-67) -----		2,246.86
TOTAL EXPENDITURES (thru 2-7-67) -----	\$	<u>523,943.09</u>
AVAILABLE CASH BALANCE (2-1-67) -----	\$	<u>183,279.78</u>

SUMMARY BY SCHEDULES - I.E.D.

February 7, 1967

**Budget
Unspent and
Cash Balance
2-7-67

RECEIPTS		EXPENDITURES		
<u>SCHEDULE I</u>				
<u>Budgeted</u>	<u>Received</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Budget Unspent:</u>
Tax ---- \$175,131.00	\$175,131.00			\$ 97,935.87
Other -- 22,179.00	4,650.93	\$197,310.00	\$ 99,374.13	<u>Cash Balance:</u>
\$197,310.00	\$179,781.93			\$ 80,407.80
<u>SCHEDULE II</u>				
<u>Budgeted</u>	<u>Received</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Budget Unspent:</u>
Tax ---- \$172,768.00	\$172,768.00			\$ 79,362.82
Other -- 18,500.00	6,488.25	\$191,268.00	\$111,905.18	<u>Cash Balance:</u>
\$191,268.00	\$179,256.25			\$ 67,351.07
<u>SCHEDULE III</u>				
<u>Budgeted</u>	<u>Received</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Budget Unspent:</u>
Tax ---- \$197,704.00	\$197,704.00			\$100,905.07
Other -- 21,526.00	1,763.74	\$219,230.00	\$118,324.93	<u>Cash Balance:</u>
\$219,230.00	\$199,467.74			\$ 81,142.81
<u>SCHEDULE IV</u>				
<u>Budgeted</u>	<u>Received</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Budget Unspent:</u>
\$102,059.29	\$ 5,582.33	\$102,059.29	\$ 40,834.02	\$ 61,225.27
				<u>Cash Balance:</u>
				\$ (35,251.69)
<u>SCHEDULE V</u>				
<u>Budgeted</u>	<u>Received</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Budget Unspent:</u>
\$150,000.00	\$143,134.62	\$150,000.00	\$160,704.32	\$ (10,704.32)
				<u>Cash Balance:</u>
				\$ (17,569.70)
<u>TOTALS</u>				
<u>Budgeted</u>	<u>Received</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Budget Unspent:</u>
\$859,867.29	\$707,222.87	\$859,867.29	\$531,142.58	\$328,724.71
			*(7,199.49)	<u>Cash Balance:</u>
			\$523,943.09	\$176,080.29
				*7,199.49
				\$183,279.78

**Not including encumbered expenditures

*Payroll Withholdings withheld from payroll and unpaid

1966-67 IED RECEIPTS AS JANUARY 31, 1967

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	BUDGET AMOUNT	ACTUAL RECEIPTS	BALANCE
GENERAL FUND-FUND 1		SERIES	197,310.00 **	
AVAILABLE CASH ON HAND	10 05	2,500.00	1,620.13 * EXP .00 * ENC	879.87 *
1966-67 TAXES	11 01	175,131.00	175,131.00 * EXP .00 * ENC	.00 *
SHORT TERM NOTES	11 09	.00	.00 * EXP .00 * ENC	.00 *
EARNINGS-INVESTMENTS	14 01	500.00	1,430.00 * EXP .00 * ENC	930.00CR*
MISCELLANEOUS REVENUE	14 09	1,000.00	1,600.80 * EXP .00 * ENC	600.80CR*
STATE HANDICAPPED	31 36	6,679.00	.00 * EXP .00 * ENC	6,679.00 *
STATE VOCATIONAL-TECH	31 37	11,500.00	.00 * EXP .00 * ENC	11,500.00 *
TOTAL GENERAL FUND-FUND 1		197,310.00 **	179,781.93 **EXP .00 **ENC	17,528.07 **
SPECIAL ED-FUND 4		1700 SERIES	102,059.29 **	
STATE HANDICAPPED PRO	1731 00	12,033.90	.00 * EXP .00 * ENC	12,033.90 *
OTHER-CASH ON HAND	1732 00	1,001.00	5,582.33 * EXP .00 * ENC	4,581.33CR*
LOCAL DIST. CONTRACTS	1781 00	89,024.39	.00 * EXP .00 * ENC	89,024.39 *
TOTAL SPECIAL ED-FUND 4		102,059.29 **	5,582.33 **EXP .00 **ENC	96,476.96 **
INSTRUCTIONAL-FUND 2		1800 SERIES	191,268.00 **	
1966-67 TAXES	1811 01	172,768.00	172,768.00 * EXP .00 * ENC	.00 *
MAINT-REPAIR CONTR	1881 00	1,500.00	1,138.84 * EXP .00 * ENC	361.16 *
MAINT-DAILY REPAIR	1882 00	2,000.00	1,365.97 * EXP .00 * ENC	634.03 *

1966-67 IED RECEIPTS AS OF JANUARY 31, 1967

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	BUDGET AMOUNT	ACTUAL RECEIPTS	BALANCE
I M PRODUCTION	1884 00	3,000.00	2,039.60 * EXP .00 * ENC	960.40 *
N D E A	1885 00	10,000.00	.00 * EXP .00 * ENC	10,000.00 *
MISCELLANEOUS	1886 00	2,000.00	1,943.84 * EXP .00 * ENC	56.16 *
TOTAL INSTRUCTIONAL-FUND 2		191,268.00 **	179,256.25 **EXP .00 **ENC	12,011.75 **
DATA PROCESSING-FUND 3 1900 SERIES		219,230.00 **		
1966-67 TAXES	1911 01	197,704.00	197,704.00 * EXP .00 * ENC	.00 *
LANE COMMUNITY COLLEGE	1981 01	12,000.00	61.00 * EXP .00 * ENC	11,939.00 *
NEIGHBORHOOD YOUTH COR	1981 02	4,725.00	644.00 * EXP .00 * ENC	4,081.00 *
OTHER	1983 00	4,801.00	1,058.74 * EXP .00 * ENC	3,742.26 *
TOTAL DATA PROCESSING-FUND 3		²¹⁹ 219 230.00 **	199,467.74 **EXP .00 **ENC	¹⁹ 51 762.26 **
CLEARING ACCOUNT-FUNDS 3000 SERIES		150,000.00 **		
JOINT PURCH AND OTHER	3000 00	150,000.00	143,134.62 * EXP .00 * ENC	6,865.38 *
TOTAL CLEARING ACCOUNT-FUNDS		150,000.00 **	143,134.62 **EXP .00 **ENC	6,865.38 **
		859,867.29 ***	707,222.87 ***EXP .00 ***ENC	152,644.42 ***

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ACCOUNT DESCRIPTION	ACCOUNT NUMBER		BUDGET AMOUNT	EXPENDITURES AND OPEN ENCUMBRANCES	UNENCUMBERED BALANCE	ACTUAL BALANCE
ADMINISTRATION-FUND 1	100 SERIES		63,968.00 **			
SUPT-A.ASST-INTN-E WTR	111 00 00	001	35,000.00	16,231.82 * EXP 12,583.30 * ENC	6,184.88 *	18,768.18 *
CLERICAL	113 00 00	001	12,168.00	7,005.96 * EXP 5,070.00 * ENC	92.04 *	5,162.04 *
OFFICE SUPPLIES	121 00 00	001	1,000.00	694.33 * EXP .00 * ENC	305.67 *	305.67 *
PRINTING AND PAPER	122 00 00	001	2,000.00	1,411.45 * EXP .00 * ENC	588.55 *	588.55 *
POSTAGE AND FREIGHT	123 00 00	001	800.00	484.58 * EXP .00 * ENC	315.42 *	315.42 *
MISCELLANEOUS OFFICE	124 00 00	001	100.00	42.35 * EXP .00 * ENC	57.65 *	57.65 *
ELECTION AND PUBLICITY	141 00 00	001	700.00	44.82 * EXP .00 * ENC	655.18 *	655.18 *
LEGAL SERVICE	143 00 00	001	1,000.00	305.93 * EXP .00 * ENC	694.07 *	694.07 *
AUDIT	144 00 00	001	1,500.00	1,800.00 * EXP .00 * ENC	300.00CR*	300.00CR*
TRAVEL AND EXP-SUPT.	145 00 00	001	1,900.00	1,142.50 * EXP .00 * ENC	757.50 *	757.50 *
CAR OPERATION	145 01 00	001	1,350.00	787.50 * EXP .00 * ENC	562.50 *	562.50 *
TRAVEL EXP,ADM,ASST S	145 02 00	001	600.00	86.02 * EXP .00 * ENC	513.98 *	513.98 *
LIBRARY & SUPPL.PERIOD	146 00 00	001	350.00	216.51 * EXP .00 * ENC	133.49 *	133.49 *
BOARD EXPENSE	190 00 00	001	2,000.00	814.75 * EXP .00 * ENC	1,185.25 *	1,185.25 *
TEACHER RECRUITMENT	191 00 00	001	500.00	.00 * EXP .00 * ENC	500.00 *	500.00 *
CONTINGENCY	195 00 00	001	3,000.00	.00 * EXP .00 * ENC	3,000.00 *	3,000.00 *
TOTAL ADMINISTRATION-FUND 1			63,968.00 **	31,068.52 **EXP 17,653.30 **ENC	15,246.18 **	32,899.48 **
INSTRUCTIONAL-FUND 1	200 SERIES		50,895.00 **			

ACCOUNT DESCRIPTION	ACCOUNT NUMBER		BUDGET AMOUNT	EXPENDITURES AND OPEN ENCUMBRANCES	UNENCUMBERED BALANCE	ACTUAL BALANCE
ASST SUPT, TEST COORD.	211 00 00	001	16,500.00	10,089.03 * EXP 6,250.00 * ENC	160.97 *	6,410.97 *
VOCAT-TECH.COORDINATOR	212 00 00	001	11,000.00	5,499.96 * EXP 5,500.04 * ENC	.00 *	5,500.04 *
CLERICAL	213 00 00	001	4,920.00	2,870.00 * EXP 2,050.00 * ENC	.00 *	2,050.00 *
GENERAL SUPPLIES	221 00 00	001	500.00	39.41 * EXP .00 * ENC	460.59 *	460.59 *
MISCELLANEOUS SUPPLIES	224 00 00	001	200.00	.00 * EXP .00 * ENC	200.00 *	200.00 *
PROFESSIONAL BOOKS	226 01 00	001	525.00	33.28 * EXP .00 * ENC	491.72 *	491.72 *
TESTS, SCORING, RECORD	226 02 00	001	8,500.00	7,354.71 * EXP .00 * ENC	1,145.29 *	1,145.29 *
EDUCATIONAL TV SUPPLY	226 03 00	001	200.00	.00 * EXP .00 * ENC	200.00 *	200.00 *
LIBR, PERIODICALS, PAMPH	227 02 00	001	150.00	5.50 * EXP .00 * ENC	144.50 *	144.50 *
CAR OPERATIONS	245 02 00	001	1,600.00	280.51 * EXP .00 * ENC	1,319.49 *	1,319.49 *
REIMBURS EXP ASST SUPT	245 03 00	001	1,100.00	298.60 * EXP .00 * ENC	801.40 *	801.40 *
COUNTY EDUCATION CONF	281 00 00	001	400.00	258.40 * EXP .00 * ENC	141.60 *	141.60 *
REGION, ADV IN-SERVICE	282 00 00	001	2,200.00	724.82 * EXP .00 * ENC	1,475.18 *	1,475.18 *
STAFF IN-SERVICE	283 00 00	001	2,000.00	91.18 * EXP .00 * ENC	1,908.82 *	1,908.82 *
NON-CERTIFIED IN-SERVI	284 00 00	001	600.00	300.00 * EXP .00 * ENC	300.00 *	300.00 *
JOINT CURRICULUM PROJE	286 00 00	001	500.00	.00 * EXP .00 * ENC	500.00 *	500.00 *
TOTAL INSTRUCTIONAL-FUND 1			50,895.00 **	27,845.40 **EXP 13,800.04 **ENC	9,249.56 **	23,049.60 **
PUPIL PERSONNEL-FUND 1 300 SERIES			32,496.00 **			
DIRECTOR, SUPRVISOR	311 00 00	001	11,750.00	.00 * EXP .00 * ENC	11,750.00 *	11,750.00 *

ACCOUNT DESCRIPTION	ACCOUNT NUMBER		BUDGET AMOUNT	EXPENDITURES AND OPEN ENCUMBRANCES	UNENCUMBERED BALANCE	ACTUAL BALANCE
CONSULTANT, MENT. RETARD	313 00 00	001	9,500.00	4,749.96 * EXP 4,750.04 * ENC	.00 *	4,750.04 *
CLERICAL	314 00 00	001	5,920.00	2,575.20 * EXP 3,020.00 * ENC	324.80 *	3,344.80 *
ATTENDANCE INVESTIGATE	315 00 00	001	2,000.00	1,000.00 * EXP .00 * ENC	1,000.00 *	1,000.00 *
GENERAL SUPPLIES	322 00 00	001	300.00	51.96 * EXP .00 * ENC	248.04 *	248.04 *
PRINTING	323 00 00	001	500.00	29.40 * EXP .00 * ENC	470.60 *	470.60 *
CAR OPERATION	346 00 00	001	1,775.00	106.20 * EXP .00 * ENC	1,668.80 *	1,668.80 *
REIMBURSED EXPENSE	347 00 00	001	750.00	128.05 * EXP .00 * ENC	621.95 *	621.95 *
ECONOMIC OPPORT. ACT	385 00 00	001	1.00	.00 * EXP .00 * ENC	1.00 *	1.00 *
TOTAL PUPIL PERSONNEL-FUND 1			32,496.00 **	8,640.77 **EXP 7,770.04 **ENC	16,085.19 **	23,855.23 **
PLANT OPERATION-FUND 1	600 SERIES		9,802.00 **			
CUSTODIAL SERVICES	611 00 00	001	4,000.00	2,279.00 * EXP .00 * ENC	1,721.00 *	1,721.00 *
SUPPLIES-PLANT OPER	620 00 00	001	500.00	372.00 * EXP .00 * ENC	128.00 *	128.00 *
HEAT FOR BUILDING	628 00 00	001	1.00	.00 * EXP .00 * ENC	1.00 *	1.00 *
UTILITIES, EXCEPT HEAT	630 00 00	001	1.00	.00 * EXP .00 * ENC	1.00 *	1.00 *
TELEPHONE	633 00 00	001	5,000.00	2,751.95 * EXP .00 * ENC	2,248.05 *	2,248.05 *
OTHER PLANT EXPENSES	690 00 00	001	300.00	128.44 * EXP .00 * ENC	171.56 *	171.56 *
TOTAL PLANT OPERATION-FUND 1			9,802.00 **	5,531.39 **EXP .00 **ENC	4,270.61 **	4,270.61 **
PLANT MAINT. -FUND 1	700 SERIES		1,901.00 **			
SALARIES	710 00 00	001	1.00	.00 * EXP .00 * ENC	1.00 *	1.00 *

ACCOUNT DESCRIPTION	ACCOUNT NUMBER		BUDGET AMOUNT	EXPENDITURES AND OPEN ENCUMBRANCES	UNENCUMBERED BALANCE	ACTUAL BALANCE
SUPPLIES AND MATERIALS	720 00 00	001	200.00	107.83 * EXP .00 * ENC	92.17 *	92.17 *
REPAIR MAINT OF BLDG	722 00 00	001	200.00	324.65 * EXP .00 * ENC	124.65CR*	124.65CR*
REPAIR OF EQUIPMENT	723 00 00	001	1,500.00	430.65 * EXP .00 * ENC	1,069.35 *	1,069.35 *
TOTAL PLANT MAINT. -FUND 1			1,901.00 **	863.13 **EXP .00 **ENC	1,037.87 **	1,037.87 **
FIXED CHARGES-FUND 1	800 SERIES		22,611.00 **			
RETIREMENT	851 01 00	001	3,124.00	1,147.85 * EXP .00 * ENC	1,976.15 *	1,976.15 *
SOCIAL SECURITY	851 02 00	001	2,481.00	1,170.89 * EXP .00 * ENC	1,310.11 *	1,310.11 *
PROPERTY & LIAB INS	852 01 00	001	4,000.00	3,141.00 * EXP .00 * ENC	859.00 *	859.00 *
EMPLOYEE S.I.A.C.	852 02 00	001	150.00	45.32 * EXP .00 * ENC	104.68 *	104.68 *
FIDELITY BOND PREMIUM	852 04 00	001	350.00	350.00 * EXP .00 * ENC	.00 *	.00 *
HOSPITAL INSURANCE	852 05 00	001	975.00	421.52 * EXP .00 * ENC	553.48 *	553.48 *
RENTAL OF BUILDING	854 00 00	001	10,800.00	6,725.00 * EXP .00 * ENC	4,075.00 *	4,075.00 *
INTEREST-CURRENT LOANS	855 00 00	001	730.00	789.04 * EXP .00 * ENC	59.04CR*	59.04CR*
OTHER FIXED CHARGES	890 00 00	001	1.00	.00 * EXP .00 * ENC	1.00 *	1.00 *
TOTAL FIXED CHARGES-FUND 1			22,611.00 **	13,790.62 **EXP .00 **ENC	8,820.38 **	8,820.38 **
COMMUNITY SERV.-FUND 1	1100 SERIES		201.00 **			
SALARIES	1110 00 00	001	1.00	.00 * EXP .00 * ENC	1.00 *	1.00 *
SUPPLIES & OTHER EXP	1120 00 00	001	200.00	.00 * EXP .00 * ENC	200.00 *	200.00 *

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	BUDGET AMOUNT	EXPENDITURES AND OPEN ENCUMBRANCES	UNENCUMBERED BALANCE	ACTUAL BALANCE
TOTAL COMMUNITY SERV.=FUND 1		201.00 **	.00 **EXP .00 **ENC	201.00 **	201.00 **
CAPITAL OUTLAY=FUND 1 1200 SERIES		15,435.00 **			
REMODELING	1277 00 00 001	5,000.00	4,095.42 * EXP .00 * ENC	904.58 *	904.58 *
AUDIO & VISUAL	1278 01 00 001	850.00	.00 * EXP .00 * ENC	850.00 *	850.00 *
OFFICE EQUIPMENT	1279 00 00 001	7,085.00	5,685.48 * EXP .00 * ENC	1,399.52 *	1,399.52 *
VEHICLE PURCHASE	1280 00 00 001	2,500.00	1,853.40 * EXP .00 * ENC	646.60 *	646.60 *
TOTAL CAPITAL OUTLAY=FUND 1		15,435.00 **	11,634.30 **EXP .00 **ENC	3,800.70 **	3,800.70 **
PAYMENT TO DIST=FUND 1 1400 SERIES		1.00 **			
PAYMENT TO DISTRICTS	1400 00 00 001	1.00	.00 * EXP .00 * ENC	1.00 *	1.00 *
TOTAL PAYMENT TO DIST=FUND 1		1.00 **	.00 **EXP .00 **ENC	1.00 **	1.00 **
FUND=1 TOTAL		197,310.00	99,374.13 **EXP 39,223.38 **ENC	58,712.49 **	97,935.87 **
SPECIAL ED FUND=FUND 4 1700 SERIES		102,059.29 **			
CLERICAL	1710 02 00 001	1.00	.00 * EXP .00 * ENC	1.00 *	1.00 *
TEACHERS	1710 03 00 001	62,315.20	25,153.38 * EXP 23,515.22 * ENC	13,646.60 *	37,161.82 *
PSYCHOLOGISTS	1710 04 00 001	18,000.00	7,500.00 * EXP 7,500.00 * ENC	3,000.00 *	10,500.00 *
OFFICE SUPPLIES	1720 01 00 001	800.00	31.79 * EXP .00 * ENC	768.21 *	768.21 *
TEACHING SUPPLIES	1720 02 00 001	1,400.00	645.82 * EXP .00 * ENC	754.18 *	754.18 *

ACCOUNT DESCRIPTION	ACCOUNT NUMBER		BUDGET AMOUNT	EXPENDITURES AND OPEN ENCUMBRANCES	UNENCUMBERED BALANCE	ACTUAL BALANCE
OTHER SUPPLIES	1720 03 00	001	800.00	408.57 * EXP .00 * ENC	391.43 *	391.43 *
RETIREMENT	1730 01 00	001	3,551.10	849.04 * EXP .00 * ENC	2,702.06 *	2,702.06 *
SOCIAL SECURITY	1730 02 00	001	2,990.75	1,097.65 * EXP .00 * ENC	1,893.10 *	1,893.10 *
S.I.A.C.	1730 04 00	001	147.98	24.59 * EXP .00 * ENC	123.39 *	123.39 *
HOSPITAL INSURANCE	1730 05 00	001	914.76	213.91 * EXP .00 * ENC	700.85 *	700.85 *
TRAVEL & EXPENSE	1745 00 00	001	9,613.50	4,908.07 * EXP .00 * ENC	4,705.43 *	4,705.43 *
STAFF IN-SERVICE	1750 01 00	001	525.00	1.20 * EXP .00 * ENC	523.80 *	523.80 *
CONTINGENCY FUND	1795 00 00	001	1,000.00	.00 * EXP .00 * ENC	1,000.00 *	1,000.00 *
TOTAL SPECIAL ED FUND=FUND 4			102,059.29 **	40,834.02 **EXP 31,015.22 **ENC	30,210.05 **	61,225.27 **
INSTR MTLs CTR.=FUND 2 1800 SERIES			191,268.00 **			
DIRECTOR, ASST DIRECTOR	1810 01 00	001	24,608.00	12,104.12 * EXP 8,645.88 * ENC	3,858.00 *	12,503.88 *
CLERICAL	1810 02 00	001	22,342.00	16,077.91 * EXP 11,351.68 * ENC	5,087.59CR*	6,264.09 *
GRAPHIC ARTIST	1810 04 00	001	6,900.00	3,958.80 * EXP 2,875.00 * ENC	66.20 *	2,941.20 *
CLASSIFIED NON-CLER	1810 05 00	001	16,164.00	5,452.79 * EXP 4,510.00 * ENC	6,201.21 *	10,711.21 *
OFFICE SUPPLIES	1820 01 00	001	1,100.00	348.26 * EXP 32.85 * ENC	718.89 *	751.74 *
PAPER SUPPLIES	1821 01 00	001	1,100.00	592.69 * EXP .00 * ENC	507.31 *	507.31 *
PRINTING SUPPLIES	1821 02 00	001	500.00	447.61 * EXP .00 * ENC	52.39 *	52.39 *
CONTRACTED-PRINTING	1821 03 00	001	2,000.00	811.65 * EXP .00 * ENC	1,188.15 *	1,188.15 *

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ACCOUNT DESCRIPTION	ACCOUNT NUMBER		BUDGET AMOUNT	EXPENDITURES AND OPEN ENCUMBRANCES	UNENCUMBERED BALANCE	ACTUAL BALANCE
POSTAGE AND FREIGHT	1823 00 00	001	800.00	559.09 * EXP .00 * ENC	240.91 *	240.91 *
PROFESSIONAL BOOKS	1824 01 00	001	150.00	153.45 * EXP .00 * ENC	3.45CR*	3.45CR*
LIBRARY & REF BOOKS	1824 02 00	001	200.00	90.90 * EXP 9.25 * ENC	99.85 *	109.10 *
LIBRARY SUPPLIES	1824 03 00	001	125.00	48.15 * EXP .00 * ENC	76.85 *	76.85 *
PERIODIC, PAMPH LIBRARY	1824 04 00	001	60.00	40.00 * EXP .00 * ENC	20.00 *	20.00 *
SUPPLEMENTARY TEXTS	1824 05 00	001	350.00	26.30 * EXP 30.00 * ENC	293.70 *	323.70 *
TAPE PRODUCTION SUPPL	1827 01 00	001	1,000.00	2,025.53 * EXP 16.74 * ENC	1,042.27CR*	1,025.53CR*
TRANSPARENCY PROD SUPP	1827 02 00	001	2,500.00	1,674.71 * EXP 53.91 * ENC	771.38 *	825.29 *
PHOTOGRAPHIC SUPPLIES	1827 03 00	001	1,000.00	588.82 * EXP 29.79 * ENC	381.39 *	411.18 *
GRAPHIC SUPPLIES	1827 04 00	001	1,000.00	525.83 * EXP 83.00 * ENC	391.17 *	474.17 *
RETIREMENT	1830 01 00	001	2,540.00	961.83 * EXP .00 * ENC	1,578.17 *	1,578.17 *
SOCIAL SECURITY	1830 02 00	001	2,745.00	1,061.81 * EXP .00 * ENC	1,683.19 *	1,683.19 *
S.I.A.C.	1830 04 00	001	292.00	53.79 * EXP .00 * ENC	238.21 *	238.21 *
HOSPITAL INSURANCE	1830 05 00	001	1,238.00	532.51 * EXP .00 * ENC	705.49 *	705.49 *
TRUCK OPERATION	1845 01 00	001	1,800.00	1,262.79 * EXP .00 * ENC	537.21 *	537.21 *
CAR ALLOWANCE	1845 02 00	001	960.00	560.00 * EXP .00 * ENC	400.00 *	400.00 *
OUT-OF-POCKET EXP	1845 03 00	001	1,300.00	246.78 * EXP .00 * ENC	1,053.22 *	1,053.22 *
STAFF IN-SERVICE	1850 01 00	001	250.00	.00 * EXP .00 * ENC	250.00 *	250.00 *
FILM REVIEW & EVALUATE	1850 02 00	001	2,000.00	45.00 * EXP .00 * ENC	1,955.00 *	1,955.00 *

ACCOUNT DESCRIPTION	ACCOUNT NUMBER		BUDGET AMOUNT	EXPENDITURES AND OPEN ENCUMBRANCES	UNENCUMBERED BALANCE	ACTUAL BALANCE
REGIONAL IN-SERVICE	1850 03 00	001	400.00	20.00 * EXP .00 * ENC	380.00 *	380.00 *
ADVISORY IN-SERVICE	1850 04 00	001	100.00	12.00 * EXP .00 * ENC	88.00 *	88.00 *
SUPPL, MAINT & REPAIR	1870 01 00	001	2,500.00	2,102.67 * EXP 384.56 * ENC	12.77 *	397.33 *
REPAIR, MAINT OF EQUIP	1870 02 00	001	2,100.00	673.81 * EXP 20.00 * ENC	1,406.19 *	1,426.19 *
MTL MAINT FILM LIBRARY	1870 04 00	001	3,500.00	1,185.30 * EXP 348.75 * ENC	1,965.95 *	2,314.70 *
AUDIO AND VISUAL	1878 01 00	001	1,000.00	170.04 * EXP .00 * ENC	829.96 *	829.96 *
STORAGE CABINETS	1878 02 00	001	1,000.00	733.53 * EXP .00 * ENC	266.47 *	266.47 *
FILM EQUIPMENT	1878 04 00	001	3,500.00	3,526.63 * EXP .00 * ENC	26.63CR*	26.63CR*
LOCAL PRODUCTION EQUIP	1878 05 00	001	1,800.00	1,731.08 * EXP .00 * ENC	68.92 *	68.92 *
OFFICE EQUIPMENT	1878 06 00	001	3,464.00	2,951.50 * EXP 33.30 * ENC	479.20 *	512.50 *
VEHICLE PURCHASE	1878 07 00	001	2,500.00	1,570.55 * EXP .00 * ENC	929.45 *	929.45 *
FILMS RENT-TO-OWN	1890 01 00	001	40,380.00	5,755.79 * EXP .00 * ENC	34,624.21 *	34,624.21 *
FILM, TAPE, MODELS, KITS	1890 02 00	001	30,000.00	9,941.87 * EXP 2,943.84 * ENC	17,114.29 *	20,058.13 *
NDEA ENGLISH READING	1890 11 00	001	.00	690.00 * EXP .00 * ENC	690.00CR*	690.00CR*
NDEA CIVICS	1890 12 00	001	.00	.00 * EXP .00 * ENC	.00 *	.00 *
NDEA GEOGRAPHY	1890 13 00	001	.00	9,880.00 * EXP .00 * ENC	9,880.00CR*	9,880.00CR*
NDEA SCIENCE	1890 14 00	001	.00	9,622.00 * EXP .00 * ENC	9,622.00CR*	9,622.00CR*
NDEA MATHEMATICS	1890 15 00	001	.00	.00 * EXP .00 * ENC	.00 *	.00 *
FOREIGN LANGUAGE	1890 16 00	001	.00	.00 * EXP .00 * ENC	.00 *	.00 *

ACCOUNT DESCRIPTION	ACCOUNT NUMBER		BUDGET AMOUNT	EXPENDITURES AND OPEN ENCUMBRANCES	UNENCUMBERED BALANCE	ACTUAL BALANCE
NDEA ENGLISH READING	1890 21 00	001	.00	203.88 * EXP 150.00 * ENC	353.88CR*	203.88CR*
NDEA HISTORY CIVICS	1890 22 00	001	.00	.00 * EXP .00 * ENC	.00 *	.00 *
NDEA GEOG	1890 23 00	001	.00	4,528.34 * EXP 2,175.00 * ENC	6,703.34CR*	4,528.34CR*
NDEA SCIENCE	1890 24 00	001	.00	6,029.08 * EXP 120.00 * ENC	6,149.08CR*	6,029.08CR*
NDEA MATHEMATICS	1890 25 00	001	.00	.00 * EXP .00 * ENC	.00 *	.00 *
FOREIGN LANGUAGE	1890 26 00	001	.00	325.79 * EXP .00 * ENC	325.79CR*	325.79CR*
CONTINGENCY FUND	1895 00 00	001	4,000.00	.00 * EXP .00 * ENC	4,000.00 *	4,000.00 *
TOTAL INSTR MTLs CTR.-FUND 2			191,268.00 **	111,905.18 **EXP 33,813.55 **ENC	45,549.27 **	79,362.82 **
DATA PROCESSING-FUND 3 1900 SERIES			219,230.00 **			
DIRECTOR	1910 01 00	001	11,750.00	6,854.12 * EXP 4,895.88 * ENC	.00 *	4,895.88 *
PROGRAMMER	1910 02 00	001	32,000.00	22,841.76 * EXP 15,590.00 * ENC	6,431.76CR*	9,158.24 *
SUPERVISOR	1910 03 00	001	9,000.00	5,250.00 * EXP 3,750.00 * ENC	.00 *	3,750.00 *
MACHINE OPERATOR	1910 04 00	001	12,600.00	3,808.80 * EXP 2,050.00 * ENC	6,741.20 *	8,791.20 *
KEY PUNCH OPERATOR	1910 05 00	001	20,500.00	17,588.63 * EXP 10,800.00 * ENC	7,888.63CR*	2,911.37 *
CLERICAL	1910 06 00	001	3,600.00	1,326.68 * EXP .00 * ENC	2,273.32 *	2,273.32 *
BOOKKEEPER	1910 07 00	001	4,000.00	3,601.41 * EXP 2,292.00 * ENC	1,893.41CR*	398.59 *
CPA CONSULTANT	1910 08 00	001	3,500.00	.00 * EXP .00 * ENC	3,500.00 *	3,500.00 *
OFFICE SUPPLIES	1920 01 00	001	600.00	312.72 * EXP .00 * ENC	287.28 *	287.28 *

ACCOUNT DESCRIPTION	ACCOUNT NUMBER		BUDGET AMOU	EXPENDITURES AND OPEN ENCUMBRANCES	UNENCUMBERED BALANCE	ACTUAL BALANCE
PAPER AND FORMS	1921 00 00	001	9,700.00	15,669.84 * EXP .00 * ENC	5,969.84CR*	5,969.84CR*
MISCELLANEOUS OFFICE	1922 00 00	001	200.00	84.60 * EXP .00 * ENC	115.40 *	115.40 *
POSTAGE AND FREIGHT	1923 00 00	001	6,000.00	640.74 * EXP .00 * ENC	5,359.26 *	5,359.26 *
RETIREMENT	1930 01 00	001	2,450.00	844.46 * EXP .00 * ENC	1,605.54 *	1,605.54 *
SOCIAL SECURITY	1930 02 00	001	3,495.00	1,796.26 * EXP .00 * ENC	1,698.74 *	1,698.74 *
S.I.A.C.	1930 04 00	001	160.00	59.23 * EXP .00 * ENC	100.77 *	100.77 *
HOSPITAL INSURANCE	1930 05 00	001	1,315.00	658.21 * EXP .00 * ENC	656.79 *	656.79 *
OUT-OF-POCKET EXPENSE	1945 02 00	001	1,500.00	868.47 * EXP .00 * ENC	631.53 *	631.53 *
STAFF IN-SERVICE	1950 01 00	001	1,500.00	368.80 * EXP .00 * ENC	1,131.20 *	1,131.20 *
REGION ADVISE IN-SERV	1950 03 00	001	600.00	11.85 * EXP .00 * ENC	588.15 *	588.15 *
MACHINE RENTAL	1960 05 00	001	23,160.00	10,611.20 * EXP .00 * ENC	12,548.80 *	12,548.80 *
COMPUTER RENTAL	1960 06 00	001	57,900.00	20,192.95 * EXP .00 * ENC	37,707.05 *	37,707.05 *
OFFICE EQUIPMENT	1988 01 00	001	1,000.00	1,690.16 * EXP .00 * ENC	690.16CR*	690.16CR*
PURCH BURSTER-DECOLLAT	1988 02 00	001	1,200.00	87.32 * EXP .00 * ENC	1,112.68 *	1,112.68 *
TAPES,CARD CABINETS,	1988 03 00	001	6,500.00	3,156.72 * EXP .00 * ENC	3,343.28 *	3,343.28 *
CONTINGENCY	1995 00 00	001	5,000.00	.00 * EXP .00 * ENC	5,000.00 *	5,000.00 *
TOTAL DATA PROCESSING-FUND 3			219,230.00 **	118,324.93 **EXP 39,377.88 **ENC	61,527.19 **	100,905.07 **
CLEARING ACCT.-FUND 5 3001 SERIES			150,000.00 **			
JOINT PURCH & OTHER	3001 00 00	001	150,000.00	160,509.38 * EXP 643.46 * ENC	11,152.84CR*	10,509.38CR*

ACCOUNT DESCRIPTION	ACCOUNT NUMBER		BUDGET AMOU	EXPENDITURES AND OPEN ENCUMBRANCES	UNENCUMBERED BALANCE	ACTUAL BALANCE
P.E.R.B.	3851 01 00	001	.00	67.63 * EXP .00 * ENC	67.63CR*	67.63CR*
SUCIAL SECURITY	3851 02 00	001	.00	82.01 * EXP .00 * ENC	82.01CR*	82.01CR*
S.I.A.C.	3852 02 00	001	.00	23.11 * EXP .00 * ENC	23.11CR*	23.11CR*
BLUE CROSS	3852 05 00	001	.00	22.19 * EXP .00 * ENC	22.19CR*	22.19CR*
TOTAL CLEARING ACCT.-FUND 5			150,000.00 **	160,704.32 **EXP 643.46 **ENC	11,347.78CR**	10,704.32CR**
WITHHOLDING ACCOUNTS	8000 SERIES		.00 **			
D E A DUES PREPAID	8098 00 00	001	.00	148.02 * EXP .00 * ENC	148.02CR*	148.02CR*
FED.WITHHOLDING	8101 00 00	001	.00	3,336.73CR* EXP .00 * ENC	3,336.73 *	3,336.73 *
STATE WITHHOLDING	8102 00 00	001	.00	1,027.77CR* EXP .00 * ENC	1,027.77 *	1,027.77 *
SOC.SEC. W.H.	8103 00 00	001	.00	1,222.10CR* EXP .00 * ENC	1,222.10 *	1,222.10 *
PERB WITHHOLDING	8104 00 00	001	.00	701.70CR* EXP .00 * ENC	701.70 *	701.70 *
S.I.A.C. WITHHOLDING	8105 00 00	001	.00	95.80CR* EXP .00 * ENC	95.80 *	95.80 *
BLUE CROSS W.H.	8201 00 00	001	.00	267.39CR* EXP .00 * ENC	267.39 *	267.39 *
OCC. LIFE W.H.	8202 00 00	001	.00	.00 * EXP .00 * ENC	.00 *	.00 *
STATE GROUP W.H.	8203 00 00	001	.00	55.02CR* EXP .00 * ENC	55.02 *	55.02 *
STANDARD W.H.	8204 00 00	001	.00	21.00CR* EXP .00 * ENC	21.00 *	21.00 *
EUG.LANE CREDIT UNION	8301 00 00	001	.00	616.00CR* EXP .00 * ENC	616.00 *	616.00 *
UNITED APPEAL	8601 00 00	001	.00	4.00CR* EXP .00 * ENC	4.00 *	4.00 *

ACCOUNT DESCRIPTION

ACCOUNT NUMBER

BUDGET AMOU

EXPENDITURES AND
OPEN ENCUMBRANCES

UNENCUMBERED
BALANCE

ACTUAL
BALANCE

TOTAL WITHHOLDING ACCOUNTS

.00 **

7,199.49CR**EXP
.00 **ENC

7,199.49 **

7,199.49 **

859,867.29 ***

523,943.09 ***EXP
144,073.49 ***ENC

191,850.71 ***

335,924.20 ***

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STATE OF OREGON

INTEROFFICE MEMO

TO: Leroy Carr, Jim King, Bill Jones,
Tom Rigby, and Sue Buel

DATE: February 20, 1967

RECEIVED

FROM: Ray Osburn

SUBJECT: South Lane School District Evaluation

LANE COUNTY SCHOOL SUPT.

It would appear that the results of our evaluation of the South Lane School District administration and educational programs have been more successful than we anticipated. Mr. Carr informs me he has had nothing but favorable comments, although he has not heard directly from those who expressed greivences. Still, no one has written any letters to the editor.

I wish to take this means to thank and commend each one of you for your many contributions in completing our study. You were a compatible and dedicated committee. This was obvious in all of the discussions and recommendations relative to each other's statements and the amount of time given to the evaluation.

Thanks again--and I hope each of us can be together on another assignment--possibly one with a little less friction.

RBO

RO:dw

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United States Senate

COMMITTEE ON FOREIGN RELATIONS

GAIL MARGY, CHIEF OF STAFF
ARTHUR M. KUNL, CHIEF CLERK

February 8, 1967

RECEIVED

FEB 9 1967

LANE COUNTY SCHOOL SUPT.

BY _____

Mr. William C. Jones
Superintendent
Lane County Board of Education
748 Pearl Street
Eugene, Oregon 97401

Dear Superintendent Jones:

In reference to our recent correspondence on the subject of the Lane County Head Start Program, I thought you would like to know that I have received the following comments from the Office of Economic Opportunity:

"The decision to limit the number of children for the Summer Head Start Program in Lane County, Oregon was not an individual decision but rather follows the national policy of OEO which is based on the amount of money available for the Head Start Program nationally. Although Congress did appropriate additional funds for Head Start, this money was required to expand Head Start Programs already in existence to full-year programs as originally intended by Congress.

The effectiveness of the Project Head Start is well recognized and if additional funds are made available in the future, expansion of this program will continue."

I regret very much that the news is not at all encouraging with respect to the Lane County project, but you may be sure that I shall do everything possible to obtain increased appropriations for the entire Head Start Program for the coming fiscal year.

With best regards,

Sincerely,

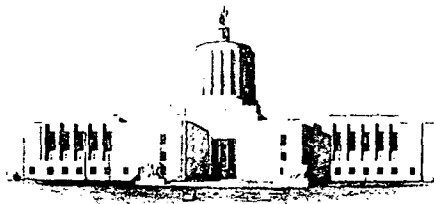
Wayne Morse

Wayne Morse

WM: jlm

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LEON P. MINEAR
SUPERINTENDENT OF PUBLIC INSTRUCTION
AND EXECUTIVE OFFICER OF THE
STATE BOARD OF EDUCATION

JESSE V. FASOLD
DEPUTY SUPERINTENDENT OF PUBLIC
INSTRUCTION AND SECRETARY TO THE
STATE BOARD OF EDUCATION

STATE OF OREGON
STATE DEPARTMENT OF EDUCATION
PUBLIC SERVICE BUILDING
SALEM, OREGON 97310

February 10, 1967

RECEIVED
FEB 11 1967

LANE COUNTY SCHOOL SUPT.

Dr. William C. Jones, Superintendent
Lane County Board of Education
748 Pearl Street
Eugene, Oregon 97401

BY _____

Dear Bill:

I was pleased to receive your letter outlining the projected implementation of your OTIS Project. I have been convinced from its inception that OTIS would be developed into an information system that would be most helpful at all levels of elementary and secondary education.

I had the impression that the purpose of OTIS was to develop a model to serve the needs of a region, and imagined this regional to encompass Lane and parts of Linn and Douglas Counties. I gather now that the intent of the project is to include far more territory than this. If there is a problem with the project, it lies with this expansion, in my judgment.

Your summary of the project has been most helpful in giving me a picture of the total scope. I appreciate your willingness to keep me abreast of the progress of this most important project.

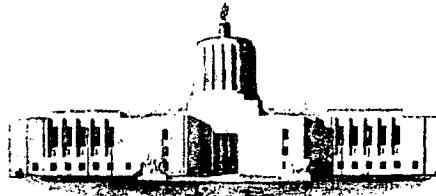
Sincerely yours,

D. D. WILLIAMS
Assistant Superintendent

DDW:js

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STATE OF OREGON
STATE DEPARTMENT OF EDUCATION
PUBLIC SERVICE BUILDING
SALEM, OREGON 97310

LEON P. MINEAR
SUPERINTENDENT OF PUBLIC INSTRUCTION
AND EXECUTIVE OFFICER OF THE
STATE BOARD OF EDUCATION

JESSE V. FASOLD
DEPUTY SUPERINTENDENT OF PUBLIC
INSTRUCTION AND SECRETARY TO THE
STATE BOARD OF EDUCATION

February 8, 1967

Dr. William C. Jones, Superintendent
Lane County IED
748 Pearl Street
Eugene, Oregon

Dear Bill:

On a recent trip to Oregon, Dr. Adolph Koenig of the U.S. Office of Education brought to my attention a concern he had about the direction that Title III Project, Oregon Total Information System, seems to be taking. As a result of meeting with Lowry Bennett and several members of my staff, I became concerned about the implications for state-level administration of the project after the funding period ends.

7. As Dr. Koenig indicated, after the federal funding period is ended, the project must become a state-directed program integrated into the entire data processing system at the state level. Because of my interest and concern, I have held subsequent conferences with the present Director of Finance and Administration and with several legislators. Since they presently feel there is little likelihood of funding at the state level, it seems at this time that funding of the operational phase of OTIS could be a waste of Title III funds.

Because of this development, I believe it is important that we arrange a meeting at an early date to give you the opportunity to explain the program to Mr. John Mosser, Director of Finance and Administration, and others who will be in a position to make decisions concerning it.

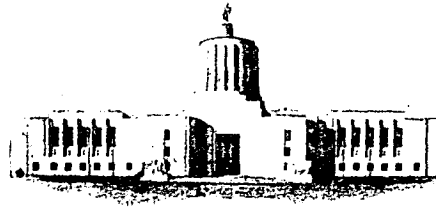
Sincerely,

LEON P. MINEAR
Superintendent of Public Instruction

LPM-JBE:vm

Copy given
to Bennett - 2-10-67

STATE BOARD OF EDUCATION
I. SMITH, CHAIRMAN, PORTLAND
SWANSON, VICE CHAIRMAN, NOTI
MRS. GEORGE BEARD, LAKE OSWEGO
ROBERT W. CHANDLER, BEND
EUGENE H. FISHER, OAKLAND
THOMAS L. SCANLON, SALEM
HARRY W. SCOTT, SALEM



STATE OF OREGON
STATE DEPARTMENT OF EDUCATION
PUBLIC SERVICE BUILDING
SALEM, OREGON 97310

LEON P. MINEAR
SUPERINTENDENT OF PUBLIC INSTRUCTION
AND EXECUTIVE OFFICER OF THE
STATE BOARD OF EDUCATION

JESSE V. FASOLD
DEPUTY SUPERINTENDENT OF PUBLIC
INSTRUCTION AND SECRETARY TO THE
STATE BOARD OF EDUCATION

RECEIVED

FEB 10 1967

LANE COUNTY SCHOOL SUPT.

BY _____

February 8, 1967

Dr. William C. Jones
Superintendent-Clerk
Eugene School District
748 Pearl Street
Eugene, Oregon 97401

The members of the State Board of Education appreciated the courtesies extended to them by you and the members of your staff. They wish to thank you for handling the arrangements for the dinner meeting which was most successful.

The opportunity to visit your Intermediate Education District operation proved to be most informative and provided several members needed background on the purposes and functions of a good Intermediate Education District.

Thank you again for your help.

Jesse V. Fasold, Secretary
State Board of Education

JVF:jm

cc: Mrs. Joyce Benjamin, Chairman
Lane County Board of Education
Cheshire 97419



TOM McCALL
GOVERNOR

OFFICE OF THE GOVERNOR
STATE CAPITOL
SALEM 97310

February 6, 1967

Mrs. I. S. Benjamin
Lane County Board of Education
748 Pearl Street
Eugene, Oregon 97401

Dear Mrs. Benjamin:

Thank you for sending me a copy of the proposed bill for the reorganization of the intermediate education district. I have not as yet had time to thoroughly analyze your bill but would like to make comments concerning some matters that appear at first reading. It would be my hope that not more than 14 intermediate education districts would be formed. It might be educationally desirable to put part of one county into one district and part into another district, but I am wondering whether there might be any political repercussions which would interfere with the passage of the bill. Many legislators are sensitive over proposals to divide counties.

Section 23, Article IV of the Oregon Constitution prohibits the legislature from passing special or local laws "providing for supporting common schools, and for the preservation of school funds;". There is a possibility that unless some sort of classification system is used, based upon population or other measureable criteria, there may be a violation of this section. The preparation of a plan by the commission might amount to special legislation unless properly safeguarded. A legislature cannot do indirectly, by a commission, what it cannot do directly.

Another problem which suggests itself is a lack of provision for a tax base. You will undoubtedly wish to make some provision for support of these districts.

I am glad we were able to meet recently and discuss the problems of the intermediate education districts. I appreciate your continued cooperation.

Sincerely,


Governor

TM:bp

CROW-APPLEGATE
SCHOOL DISTRICT NO. 66
ROUTE 5 - PH. 935-2896
EUGENE, OREGON

February 16, 1967

Superintendent
Lane County Board of Education
748 Pearl Street
Eugene, Oregon

LANE COUNTY SCHOOL SEPT.

BY _____

Dear Bill:

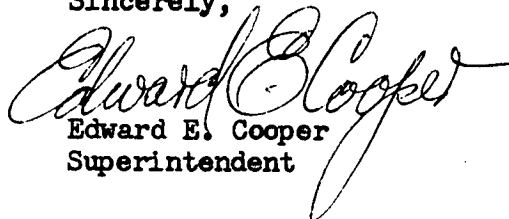
Our district school district directors instructed me, at our last regular meeting, to write you concerning data processing services.

The directors have not been satisfied with past services. However, they endorsed the resolution you requested on the basis that next school year we would receive the services mentioned in paragraph A3 of your information publication dated January 25, 1967, and entitled "Special Cooperative Services of the Lane County Intermediate Education District for the 1967-68 School Year."

The services in the past have not been equal to the cost. We recognized that initially this may need to be the case, but the time must come when there must be an equalization of the two.

If we can be of service in retaining this potentially excellent program let us know.

Sincerely,


Edward E. Cooper
Superintendent

js

GEORGE A. SMATHERS, FLA., CHAIRMAN
SPARKMAN, ALA.
BELL B. LONG, LA.
WAYNE MORSE, OREG.
ALAN BIBLE, NEV.
JENNINGS RANDOLPH, W. VA.
E. L. BARTLETT, ALASKA
HARRISON A. WILLIAMS, JR., N.J.
GAYLOND NELSON, WIS.
JOSEPH M. MONTOYA, N. MEX.
FRED W. HARRIS, OKLA.

JACOB K. JAVITS, N.Y.
HUGH SCOTT, PA.
NORRIS COTTON, N.H.
PETER H. DOMINICK, COLO.
HOWARD H. BAKER, JR., TENN.
MARK O. HATFIELD, OREG.

United States Senate

SELECT COMMITTEE ON SMALL BUSINESS
(CREATED PURSUANT TO S. RES. 59, 81ST CONGRESS)

WILLIAM T. MCINARNAY,
STAFF DIRECTOR AND GENERAL COUNSEL

RAYMOND D. WATTS,
ASSOCIATE GENERAL COUNSEL

February 7, 1967

RECEIVED

FEB 13 1967

LANE COUNTY SCHOOL SUPT.

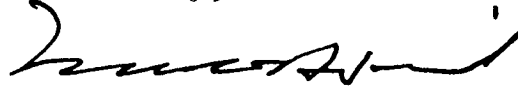
Dear Mr. Jones:

BY _____

Thank you for informing me of the
Head Start Program in Eugene.

I am making inquiry of this matter and
will be in touch with you as soon as any
pertinent information is received. You may
expect to hear from me shortly.

Sincerely,



Mark O. Hatfield
United States Senator

Mr. William C. Jones
Superintendent-Clerk
Lane County Board of Education
748 Pearl Street
Eugene, Oregon 97401

MOH:t

cc: Sargent Shriver

LANE COUNTY BOARD OF EDUCATION

FEDERAL PROJECTS STATEMENTS OF COSTS

AS OF JANUARY 31, 1967

	<u>Page</u>
NEIGHBORHOOD YOUTH CORPS	1 & 2
PRESIDENT'S PROGRAM FOR THE HANDICAPPED	3
OREGON TOTAL INFORMATION SERVICE	4
JR. HIGH LANGUAGE, ARTS & SOCIAL STUDIES	5
TITLE I, 89-10 PROJECT B.A.M.	6

NEIGHBORHOOD YOUTH CORPS
 PHASE V - SEPTEMBER 1, 1966 TO MAY 31, 1967.
 AS OF JANUARY 31, 1967

LANE COUNTY BOARD OF EDUCATION
 749 FEARL STREET
 EUGENE, OREGON 97401

		<u>RECEIPTS</u>			
ACCT. #	DESCRIPTION	BUDGET	RECEIVED	BALANCE	
1600	Federal Grants	\$88,870	\$55,797.62	\$33,072.38	
		<u>EXPENDITURES</u>			
ACCT. #	DESCRIPTION	BUDGET	EXPENDED	BALANCE	
1601	Enrollee Wages	\$66,800	\$ 15,063	\$19,243	
1610.1	FICA - Emp. for Enrollees	3,410	658	1,244	
1610.2	SIAC - Emp. for Enrollees	1,200	277	481	
1621	Enrollee Transportation	350	- -	350	
1631	Project Administration	4,870	1,247	1,834	
1633	Recruitment	1,070	112	542	
1632	Counseling Services	2,860	547	1,044	
1634	Supervision	1,620	49	-	
1640.1	FICA - Emp. for Staff	460	51	274	
1640.2	SIAC - Emp. for Staff	142	15	41	
1640.3	PERS - Emp. for Staff	875	- - -	657	
1640.4	Insurance for Staff	163	- - -	140	
1650.1	Staff Travel Expense	1,800	254	513	
1650.2	Staff Per Diem	100	8	34	
1661	Office Equipment	320	- - -	285	
1665	Rent	900	100	400	
1670.1	Office Supplies	500	24	302	
1670.2	Communications	450	- - -	374	
1670.3	IBM	\$ 980	- - -	980	
		<u>\$88,870</u>	<u>\$18,402.76</u>	<u>\$60,129.67</u>	<u>\$29,027.71</u>

Current Month
Expended
Year-to-date

NEIGHBORHOOD YOUTH CORPS
 OUT-OF-SCHOOL PROGRAM
 SEPTEMBER 7, 1966 TO AUGUST 31, 1967
 AS OF JANUARY 31, 1967

LANE COUNTY BOARD OF EDUCATION
 748 PEARL STREET
 EUGENE, OREGON 97401

RECEIPTS

ACCT. #	DESCRIPTION	BUDGET	RECEIVED	BALANCE
1600.9	Federal Grants	\$53,080	\$ 30,018	\$ 23,062

EXPENDITURES

ACCT. #	DESCRIPTION	BUDGET	EXPENDED	TOTAL	BALANCE
1601	Enrollee Wages	\$37,500	4,058	12,871	24,629
1610.1	FICA - Emp. for Enrollees	1,650	179	549	1,101
1610.2	SIAC - Emp. for Enrollees	510	103	223	287
1631	Project Administration	7,800	547	2,562	5,238
1632	Recruitment	380	43	373	7
1633	Counseling Services	3,690	362	1,639	2,051
1640.1	FICA - Emp. for Staff	400	42	97	303
1640.2	SIAC - Emp. for Staff	100	3	35	65
1640.4	PERS - Emp. for Staff	220	33	154	66
1650.1	Staff Travel Expense	500	45	305	195
1670.1	Office Supplies	330	23	99	231
		<u>\$ 53,080.00</u>	<u>\$ 5,439.77</u>	<u>\$18,906.23</u>	<u>\$34,173.79</u>

PROJECT O.T.I.S.
 OREGON TOTAL INFORMATION SYSTEM
 AUGUST 1, 1966 TO SEPTEMBER 30, 1967
 AS OF JANUARY 31, 1967

LANE COUNTY BOARD OF EDUCATION
 748 PEARL STREET
 EUGENE, OREGON 97401

RECEIPTS

ACCT. #	DESCRIPTION	BUDGET	RECEIVED	BALANCE
100	Federal Grants	\$248,754.	\$108,185.	\$140,569.

EXPENDITURES

ACCT. #	DESCRIPTION	BUDGET	EXPENDED	TOTAL	BALANCE
110 G 1	Director	\$20,018.	\$ 1,458	\$ 8,750	\$ 11,268.
110 G 2	Assistant Director	13,960	1,083	5,082	8,878
110 G 3	Secretary	4,290	350	1,797	2,493
110 G 4	Clerk	4,086	300	1,172	2,914
110 G 5	Key Punch Operators	6,325	- - -	- - -	6,325
110 J 6	Senior Systems Analyst	12,415	1,045	3,617	8,798
110 J 7	Analyst II	21,840	3,500	12,183	9,657
110 J 8	Analyst I	28,758	- - -	2,677	26,081
110 J 14	Programmers	19,228	562	2,134	17,094
120.1	Bureau of Educational Research	36,000.	10,494	10,494	25,506.
120 J 2	Special Consultants	10,000	264	595	9,405
130 G 1	Materials Supplies & Equip.	5,581	309	9,695	(4,114)
130 G 2	Travel	30,018	403	5,567	24,451
130 G 3	Postage & Freight	900	- - -	3	897
130 G 4	Telephone	2,773	84	597	2,176
130 J 5	Training	1,000	- - -	- - -	1,000
130 Q 7	Misc. Exp. Books, Periodicals	100	83	142	(42)
800 G 1	Office Rental	10,400	720	4,320	6,080
800 G 2	FICA - Employer's Cost	7,650	365	1,559	6,091
800 G 3	SIAC - Employer's Cost	3,412	24	341	3,071
800 G 4	PERS - Employer's Cost	10,000	- - -	- - -	10,000
		<u>\$248,754.00</u>	<u>\$ 21,043.51</u>	<u>\$ 70,726.51</u>	<u>\$178,027.49</u>

JR. HIGH LANGUAGE, ARTS & SOCIAL STUDIES
 JUNE 15, 1966 to AUGUST 19, 1967
 AS OF JANUARY 31, 1967

LANE COUNTY BOARD OF EDUCATION
 748 PEARL STREET
 EUGENE, OREGON 97401

STATEMENT OF COSTS
RECEIPTS

ACCT. #	DESCRIPTION	BUDGET	RECEIVED	BALANCE
100.1	Federal Grant	\$ 42,134.00	\$ 2,862.00	\$ 39,272.00

EXPENDITURES

ACCT. #	DESCRIPTION	BUDGET	EXPENDED	TOTAL	BALANCE
110	Salaries	\$ 33,825	- - -	- - -	\$ 33,825
130.1	Supplies	129	12	24	105'
130.3	Travel Expense	200	54	123	77
130.4	Visitations	4,000	1,140	1,922	2,078
130.6	Payroll Assessment	2,980	- - -	- - -	2,980
130.8	Fall Seminar Expense	1,000	- - -	- - -	1,000
		<u>\$ 42,134.00</u>	<u>\$ 1,205.48</u>	<u>\$ 2,069.--</u>	<u>\$ 40,064.99</u>

TITLE I, 89-10 - PROJECT I, ESEA
 PROJECT B.A.M.
 BLACHLY, APPLGATE, MARCOLA
 AS OF JANUARY 31, 1967

LANE COUNTY BOARD OF EDUCATION
 748 PEARL STREET
 EUGENE, OREGON 97401

STATEMENT OF COSTS

RECEIPTS

ACCT. #	DESCRIPTION	BUDGET	RECEIVED	BALANCE
075	REVENUES	\$16,695.	\$4,936.86	\$11,758.14

EXPENDITURES

ACCT. #	DESCRIPTION	BUDGET	EXPENDITURES	TOTAL	BALANCE
100	Administration	600	- - -	- - -	600
210	Instruction (Teachers)	7,650	- - -	1,225	6,425
211	Instruction (Teacher's Aides)	2,435	284	1,245	1,190
245	Instruction (Travel Expense)	900	100	418	482
436	Health Services	4,556	540	540	4,016
851.1	FICA - Employer's Cost	425	12	104	321
851.2	PERS - Employer's Cost	104	- - -	- - -	104
852.2	SIAC - Employer's Cost	25	1	7	18
		<u>\$ 16,695.00</u>	<u>\$ 936.48</u>	<u>\$ 3,538.45</u>	<u>\$ 13,156.55</u>

O.M.P.E.R.
 PRESIDENT'S PROGRAM FOR THE HANDICAPPED
 JUNE 20, 1966 TO SEPTEMBER 15, 1966
 AS OF JANUARY 31, 1967

LANE COUNTY BOARD OF EDUCATION
 748 PEARL STREET
 EUGENE, OREGON 97401

ACCT. #	DESCRIPTION	<u>RECEIPTS</u>		RECEIVED	BALANCE
1600.9	Federal Grants		BUDGET	\$140,611.21	\$ 18,339.00
			\$159,011.00		
ACCT. #	DESCRIPTION	<u>EXPENDITURES</u>		TOTAL	BALANCE
1601	Enrollee Wages	BUDGET	EXPENDED	110,111	9,889
		\$120,000	61		
1610.1	FICA - Employer Cost for Enrollees	5,200	- - -	4,680	520
1610.2	SIAC - Employer Cost for Enrollees	1,800	- - -	1,149	651
1621	Enrollee Transportation	1,000	- - -	926	74
1631	Project Administration	1,050	- - -	29	1,021
1632	Recruitment	3,600	- - -	1,475	2,125
1633	Counseling Services	9,600	- - -	9,436	164
1634	Supervision	9,600	- - -	7,431	2,169
1636	Job Development	2,900	- - -	1,541	1,359
1637	Other Services	519	- - -	519	- 0 -
1640.1	FICA - Employer's Cost for Staff	1,700	- - -	836	864
1640.2	SIAC - Employer's Cost for Staff	500	- - -	227	273
1640.3	PERS - Employer's Cost for Staff	281	- - -	- 0 -	281
1640.4	Hospital Insurance	19	- - -	- 0 -	19
1650.1	Staff Travel Expense	360	- - -	1,686	(1,326)
1650.2	Staff Per Diem	96	- - -	46	50
1661	Office Equipment	45	- - -	102	(57)
1662	Project Equipment	231	- - -	121	110
1663	Rent	315	- - -	- - -	315
1670.1	Office Supplies	120	- - -	245	(125)
1670.2	Communications	75	- - -	110	(35)
		<u>\$159,011.00</u>	<u>\$ 61.00</u>	<u>\$140,672.00</u>	<u>\$ 18,339.00</u>

IED EQUALIZED LEVY OFFSET
1967-68

Dist. No.	Name	Adjusted ADM	Ratio	OFFSET
1	Pleasant Hill	1,409.1	.028801	\$ 247,840.82
4	Eugene	21,219.1	.433698	3,732,095.00
19	Springfield	9,767.7	.199642	1,717,976.36
28J	Fern Ridge	1,655.7	.033841	291,211.46
32	Mapleton	594.2	.012145	104,511.19
40	Creswell	984.0	.020112	173,069.50
45J	South Lane	3,280.8	.067056	577,036.01
52	Bethel	3,251.2	.066451	571,829.81
66	Applegate	489.7	.010009	86,130.30
68	McKenzie	562.0	.011487	98,848.91
69	Junction City	1,892.4	.038679	332,843.83
71	Lowell	522.0	.010669	91,809.79
76	Oakridge	1,146.8	.023439	201,699.28
79	Marcola	320.8	.006557	56,424.85
90	Blachly	178.7	.003653	31,435.11
97J	Florence	1,421.9	.029062	250,086.80
117	Westfir	229.9	.004699	40,436.23
TOTALS		48,926.0	1.000000	\$ 8,605,285.25

LANE COUNTY BOUNDARY BOARD HEARING
Intermediate Education District
Tuesday, February 7, 1967
7:30 P.M.

Minutes
in brief

1. Attendance 1. Members of the Lane County Boundary Board present were: Chairman Joyce Benjamin, Dave Burwell, Vera Hansen, Laura Johnson, Alden Briggs, Milton Turay, Noble Wheeler and Secretary William Jones.
2. Hearing 2. Chairman Benjamin called the meeting to order for the purpose of hearing debate on resolutions submitted by the school boards of School District No. 4, Eugene, and School District No. 19, Springfield, requesting the transfer of territory from school District No. 19 to School District No. 4 (East 30th Avenue area); and the transfer of territory from School District No. 4 to School District No. 19 (Goshen area).

Superintendent Jones described the proposed boundary transfers and recommended they be granted.

No one appeared protesting the requested transfers.

Director Hansen moved the transfers (as described below) be granted.

Director Briggs seconded and the motion carried.

Transferred from School District No. 19 to School District No. 4:

Beginning at the quarter corner between Sections 9 and 10 Twp 18S, R3W, W.M. and running; thence N 89° 18' E 1060.7 feet; thence S 0° 11' E 257.7 feet to a point on the centerline of County Road No. 1129 (Bloomberg Road), said point being 10 feet north of the Northwest Corner of George M. Coryell D.L.C. No. 43, Section 10 Twp 18 South, Range 3 West, W.M.; thence East along the centerline of County Road No. 1129 (Bloomberg Road) 755 feet more or less to a point 10 feet north of a point marking the Westerly Southwest corner of A.H. Coryell D.L.C. No. 59, Section 10, Twp 18 South, Range 3 West, W.M.; thence East 1229.20 feet along said road centerline; thence N 82° 02' E 670.74 feet to a point marking the intersection of said road centerline with the extended east line of G.M. Coryell D.L.C. No. 43; thence South 870.08 feet along said east line to the Southerly Southwest corner of A.H. Coryell D.L.C. No. 59; thence N 89° 40' E 2312 feet more or less along the south line of said D.L.C. to a point at the intersection with the centerline of Interstate Highway "5"; thence southeasterly along the centerline of Interstate "5" to the westerly right of way line of the Southern Pacific Railroad, Siskiyou Branch in Section 14, Twp 18S, R3W, W.M.; thence southeasterly along the

westerly line of the Southern Pacific Railroad, Siskiyou Branch right of way to the south line of Section 14, Twp 18S, R3W, W.M.; thence west along the south line of Sections 14 and 15 of Twp 18S, R3W, W.M. to the southwest corner of said Section 15; thence north along the west line of Section 15 and 10, Twp 18S, R3W, W.M. to the point of beginning.

Transferred from School District No. 4 to School District No. 19:

The Northwest $\frac{1}{4}$ of Section 22, Twp. 18S, R3W, W.M.

Meeting adjourned.

Joyce Benjamin
Joyce Benjamin, Chairman

William C. Jones
William Jones, Secretary

BUDGET COMMITTEE MEETING
Lane County Intermediate Education District
Tuesday, February 7, 1967
7:40 P.M.

Minutes
in brief

1. Attendance
1. The regular meeting of the Budget Committee for the Lane County Intermediate Education District was held in the Board Room, 748 Pearl Street with the following members present: Chairman Don Davidson, Daren Engel, Richard Martin, Betty Browne, Joyce Benjamin, Vera Hansen, Noble Wheeler, Alden Briggs, Laura Johnson, Milton Turay, Dave Burwell, and Superintendent-Clerk William Jones. Also present were: Ruth Gould, Mary Simmons, Margaret Blanton, Welcome Rumbaugh, Melvin Mead, and Walter Baird of the IED Office; Lowry Bennett, of Project OTIS; and Glenn Davis of the Eugene Register-Guard.
2. Minutes approved
2. Richard Martin moved that the minutes of January 31 be approved as received by mail.

Noble Wheeler seconded and the motion carried.
3. Recess declared
3. A recess was declared at which time the IED Board held a short executive session.

Budget Committee meeting reconvened.
4. Budget changes reviewed
4. Superintendent Jones identified and explained the necessary changes in the proposed budget due to salary adoptions by the IED Board and other item reductions.

Chairman Davidson called for acceptance of each schedule separately.
5. Budget accepted by schedules
5. Richard Martin moved that Schedule I be accepted with changes. Betty Browne seconded and the motion carried.

Richard Martin moved that Schedule II be accepted with changes. Daren Engel seconded and the motion carried.

Daren Engel moved that Schedule III be accepted with changes. Laura Johnson seconded and the motion carried. (One descending vote was cast by Betty Browne).

Richard Martin moved that Schedules IV and V be accepted. Betty Browne seconded and the motion carried.
6. Budget approved
6. Following the acceptance of Schedules I, II, III, IV, and V, Richard Martin moved that the 1967-68 total budget of \$1,124,178.00 be approved pending receipt of district Resolutions:

	Estimated <u>Expenditures</u>	Estimated <u>Receipts</u>	Required <u>Levy</u>
Schedule I - - - - -	\$ 222,158.00	\$ 34,966.00	\$187,192.00
Schedule II- - - - -	340,618.00	36,500.00	304,118.00
Schedule III - - - - -	276,614.00	26,900.00	249,714.00
Schedule IV- - - - -	109,788.00	109,788.00	-0-
Schedule V - - - - -	<u>175,000.00</u>	<u>175,000.00</u>	<u>-0-</u>
	\$1,124,178.00	\$383,154.00	\$741,024.00

Joyce Benjamin seconded and the motion carried.

7. Publication dates 7. Publication dates of budget hearing notice were set for Thursday, February 23 and Wednesday, March 1.

8. Hearing date 8. The budget hearing was set for Tuesday, March 14, 1967 at 7:30 P.M. in the IED Board Room, 743 Pearl Street, Eugene.

Meeting adjourned.

Don Davidson, Chairman

Betty Browne, Secretary

LANE COUNTY BOARD OF EDUCATION MEETING
Intermediate Education District
Tuesday, February 7, 1967
6:45 P.M.

Minutes
in brief

1. Attendance
1. The regular meeting of the Board of Education for the Intermediate Education District was held in the Board Room, 748 Pearl Street, Eugene, beginning at 6:45 P.M. with the following members present: Chairman Joyce Benjamin, Dave Burwell, Vera Hansen, Laura Johnson, Alden Briggs, Milton Turay, Noble Wheeler and Secretary William Jones. Also present were: Ruth Gould, Margaret Blanton, Walter Baird, Melvin Mead, Welcome Rumbaugh and Mary Simmons of the IED Office; Lowry Bennett of Project OTIS; and Glenn Davis of the Eugene Register-Guard.
2. Administrative salaries
2. The meeting was called at the request of IED administrative personnel to review administrative salaries.
3. Recess
3. Chairman Benjamin declared a recess at 7:30 P.M. for the Boundary Board Hearing and Budget Committee meeting.
4. Reconvened
4. Following the approval of the January 31 Budget Committee Meeting minutes, the Board reconvened in an executive session on administrative salaries.

Following the Budget Committee meeting the Board reconvened in regular session.
5. Minutes approved
5. Director Briggs moved that the minutes of January 24 be approved as received by mail.

Director Hansen seconded and the motion carried.
6. Project Head Start
6. Superintendent Jones presented letters from Representatives Edith Green, John Dellenback and Senator Morse regarding the 1967 Summer Head Start Program.

Superintendent Jones also reported that he had received a telephone call from Mr. Jack Tallmadge, Representative Dellenback's Assistant, stating that it looked doubtful for approval of more than 431 youngsters.
7. Bills approved
7. Director Johnson moved the January bills in the amount of \$25,030.85 be approved for payment.

Director Briggs seconded and the motion carried.

8. Legislation
8. Superintendent Jones reported on Chairman Benjamin's and his appearance before the Senate Education Committee on Senate Bill 10. The bill was tabled by the committee.
- The IED Reorganization Bill has gone into the hopper and will be introduced within the next few days.
9. Applications received
9. Superintendent Jones reported that the Department of Health, Education and Welfare had acknowledge receipt of two Title III applications; "Regional Education Service Center" and "Improvement of Teaching the Language Arts - Social Studies in the Block-Time setting."
10. OTIS visited
10. Lowry Bennett, Director of Project OTIS, reported that a delegation from Toronto, Canada, had visited OTIS.
11. Head Start
11. Director Hansen moved to resubmit the Head Start application for 431 or more children.
- Director Johnson seconded and the motion carried.
12. Lane County School Board Assn. Meeting
12. Superintendent Jones called attention to the Lane County School Board Association meeting on Family Life Education, to be held on Thursday, February 23 in the Council Chambers, Eugene City Hall.
13. National School Board Convention
13. Director Briggs moved that Superintendent Jones be instructed to send in registrations for all Board members planning to attend the National School Boards' Association Convention in Portland, April 22 thru April 25.
- Director Wheeler seconded and the motion carried.
14. Next Meeting
14. The next regular board meeting will be held on Tuesday, February 28 at 7:30 P.M. in the Board Room, 748 Pearl Street.
- Meeting adjourned.

Joyce Benjamin
Joyce Benjamin, Chairman

William Jones, Secretary



DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE
OFFICE OF EDUCATION
WASHINGTON, D.C. 20202

Bureau of Elementary and
Secondary Education

Project # 67-03681-0

January 20, 1967

Dr. William C. Jones
Superintendent of Schools
Lane County Intermediate Education District
748 Pearl Street
Eugene, Oregon 97401

RECEIVED

JAN 30 1967

LANE COUNTY SCHOOL SUPT.

BY _____

Dear Sir:

Thank you for your application for a grant under Title III of the Elementary and Secondary Education Act of 1965, entitled "Regional Education Service Center",

which was received in our office on January 16, 1967.

You may expect to hear from us when the evaluation procedure has been completed, and the U.S. Commissioner of Education has taken action on your project.

Sincerely yours,

Robert M. Mulligan

Robert M. Mulligan
Program Management Chief
Innovative Centers Branch

cc:

Honorable Leon P. Minear

JOHN R. DELLENBACK
FOURTH DISTRICT
OREGON

POST OFFICE BOX
EUGENE, OREGON

ROOM 1020
LONGWORTH HOUSE OFFICE BUILDING
WASHINGTON, D.C. 20515

Congress of the United States
House of Representatives
Washington, D.C.

January 27, 1967

R E C E I V E D

FEB 2 1967

LANE COUNTY SCHOOL SUPT.

BY.....

Dr. William C. Jones
Superintendent
Lane County Board of Education
748 Pearl Street
Eugene, Oregon

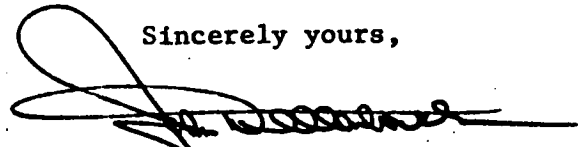
Dear Dr. Jones:

I am pleased to inform you that I have discussed with officials of the Office of Economic Opportunity the question of the number of students for which your Head Start Program will be funded in the summer of 1967. While you will not be authorized to train the 640 children requested in your original proposal, I am assured that you will receive funds for significantly more students than the 431 mentioned in Mrs. Kozuma's letter of December 29, 1966.

O.E.O. officials have further assured me that as soon as they determine the exact number to be authorized for your program, they will notify me. You can be sure, in turn, that I will call you as soon as I hear from them.

My very best wishes for success in this program. The Head Start concept has my wholehearted endorsement. I hope you will be willing to share with me your evaluation of the program as you see it. As a new member of the House Education and Labor Committee, I will be in a position to evaluate Head Start and other O.E.O. programs quite closely. I am particularly concerned, for example, that the best possible means are used to carry out such worthwhile concepts.

Sincerely yours,



JOHN DELLENBACK
Member of Congress

JD:tib

EDITH GREEN
3d DISTRICT, OREGON

COMMITTEES:
EDUCATION AND LABOR
MERCHANT MARINE AND FISHERIES

WILLIAM C. JONES
ADMINISTRATIVE ASSISTANT
WASHINGTON OFFICE
PHONE: 225-4811

STAN SWAN
SPECIAL ASSISTANT
PORTLAND OFFICE
PHONE: 225-4191

Congress of the United States
House of Representatives

Washington, D.C.

January 23, 1967

RECEIVED
226-3361
ext 1028

JAN 30 1967

William C. Jones, Superintendent
Lane County Board of Education
748 Pearl Street
Eugene, Oregon 97401

LANE COUNTY SCHOOL SUPT.

Dear Mr. Jones:

This will acknowledge receipt of your recent letter and enclosures relative to the Lane County Intermediate Education District proposal to carry on a summer Head Start program this year.

While I am not optimistic that any revision in the Office of Economic Opportunity policy with respect to funding of Head Start programs this year is possible, I have nevertheless made an inquiry with the Office on your behalf. As soon as a response is received from the OEO, I will be in touch with you again.

Sincerely,

Edith Green
Edith Green

EG:bge

LISTER HILL, ALA., CHAIRMAN

WAYNE MORSE, OREG.
RALPH YARBOROUGH, TEX.
JOSEPH S. CLARK, PA.
JENNINGS RANDOLPH, W. VA.
HARRISON A. WILLIAMS, JR., N.J.
CLAIBORNE PELL, R.I.
EDWARD M. KENNEDY, MASS.
GAYLORD NELSON, WIS.
ROBERT F. KENNEDY, N.Y.

JACOB K. JAVITS, N.Y.
WINSTON L. PROUTY, VT.
PETER H. DOMINICK, COLO.
GEORGE MURPHY, CALIF.
PAUL J. FANNIN, ARIZ.
ROBERT P. GRIFFIN, MICH.

STEWART E. MCCLURE, CHIEF CLERK
JOHN S. FORSYTHE, GENERAL COUNSEL

United States Senate

COMMITTEE ON
LABOR AND PUBLIC WELFARE

January 20, 1967

RECEIVED

JAN 26 1967

LANE COUNTY SCHOOL SUPT.

BY.....

Mr. William C. Jones
Superintendent
Lane County Board of Education
748 Pearl Street
Eugene, Oregon 97401

Dear Superintendent Jones:

I can well appreciate the concern which prompted your January 13, 1967 letter on the problems Lane County Board of Education faces as the result of cutbacks in the Head Start program.

I thought you would like to know that I have asked the Office of Economic Opportunity to review carefully your correspondence and to give full consideration to providing additional funds within the limited budget under which the agency must necessarily operate.

Basically, however, I think the problem must be faced that there are many who are using the excuse of cost commitments in military areas to reduce expenditures for domestic programs. I do not share this point of view. It is my belief that this nation can afford to take care of its children and particularly those who come from low income families. I shall do everything I can as a Senator in the present session to obtain full funding of the educational programs enacted in the last six years.

With kindest regards,

Sincerely,

Wayne Morse
Wayne Morse

WM-mp

ACCOUNT PAYABLE

JAN BILLS

2-3-67

1890	20	1013	ACADEMY FILMS	FILM	12036	
					12036	*
1878	60	1030	ADDRESSOGRAPH	ADDRESSG	20630	
1821	20	1030	ADDRESSOGRAPH	MULT SUP	763	
					21393	*
1890	20	1047	ALL AMER PROD	FILM	7000	
					7000	*
1890	24	1183	ANARGYROS FILM	FILMS	2400	
					2400	*
633	00	1185	DEPT FIN AUDIT	TELEPHON	8260	
245	20	1185	DEPT FIN AUDIT	GAS OIL	1864	
346	00	1185	DEPT FIN AUDIT	GAS OIL	616	
1745	00	1185	DEPT FIN AUDIT	GAS OIL	5485	
1845	10	1185	DEPT FIN AUDIT	GAS OIL	8304	
					24529	*
1745	00	1191	DOROTHY AUSTIN	GASOLINE	100	
					100	*
1870	40	1195A	V INSTRUCTION	TAPE	100	
					100	*
1890	20	1198	AVIS FILMS	FILM	10500	
					10500	*
1890	20	1205	ARGONAUT PROD	FILM	16500	
					16500	*
1890	20	1206	ATHLETIC INSTIT	FILMS	36800	
					36800	*
1870	10	1207	AUDIO VISUAL CN	REPR SUP	374	
					374	*
1890	20	1232	BAILEY FILMS IN	FILMSTRP	11550	
1890	20	1232	BAILEY FILMS IN	FILMS	20530	
					32080	*
1945	20	1246	W B BAIRD	EXPENSES	5300	
					5300	*
1745	00	1328	JUDY BARNHART	MILEAGE	6800	
					6800	*
1720	20	1355	BASIC BOOKS INC	BOOK	915	
					915	*
190	00	1458	JOYCE BENJAMIN	MILEAGE	1280	
					1280	*

ACCOUNT PAYABLE
JAN BILLS.

690	00	1535	BILLS GARBAGE	GARBAGE	1500	*
					1500	*
122	00	1575	BLAKE MOFFITT T	PAPER	2520	*
					2520	*
8201	00	1612	BLUE CROSS ORE	INSURANC	25710	
852	50	1612	BLUE CROSS ORE	INSURANC	6633	
1830	50	1612	BLUE CROSS ORE	INSURANC	7839	
1930	50	1612	BLUE CROSS ORE	INSURANC	10251	
1730	50	1612	BLUE CROSS ORE	INSURANC	3618	
					54051	*
1890	20	1661	BK OF THE MONTH	FILM	20000	*
					20000	*
1890	20	1760	BRAY STUDIOS IN	FILM	6312	*
					6312	*
1870	20	1815	BROOKS OFF MACH	CLEAN	1500	*
					1500	*
190	00	1959	DAVE BURWELL	MILEAGE	1500	*
					1500	*
3001	00	1968	BUS EQUIP CNTR	PROJ SCR	26170	*
					26170	*
1890	20	2008	CALIF HAW SUGAR	FILMSTRP	300	*
					300	*
1890	24	2234	CHURCHILL FILMS	FILM	12000	*
					12000	*
1945	20	2310	JERRY D CODY	MILEAGE	1320	
1945	20	2310	JERRY D CODY	EXPENSES	3060	
					4380	*
1745	00	2347	CARMEN COLLIAS	MILEAGE	7140	*
					7140	*
1823	00	2401	CONS FREIGHTWY	FREIGHT	350	*
					350	*
1870	40	2484	CRAIG CORP	FILM FTG	1860	
1890	20	2484	CRAIG CORP	FILM	6000	
					7860	*
8301	00	2512	EUG LN TEACH CR	CR UNION	61600	*
					61600	*
245	20	2599	D/B LEASING CO	CAR LEAS	2725	
1745	00	2599	D/B LEASING CO	CAR LEAS	13395	
					16120	*

ACCOUNT PAYABLE
JAN BILLS

1890	20	2827	WALT DISNEY FLM	FILM		11000	
1870	40	2827	WALT DISNEY FLM	FILM FTG		1204	
						12204	*
1827	30	3016	EASTMN KODAK	FILM PRO		2974	
						2974	*
146	00	3031	EDUC NEWS SERV	PERIODCL		1000	
						1000	*
315	00	3060	RON EGGLESTON	TRUNT OF		10000	
						10000	*
1890	23	3121	ENCY BRIT FILMS	FILMS		93040	
1870	40	3121	ENCY BRIT FILMS	FILM GD		300	
						93340	*
1870	40	3122	ENCY BRIT FILMS	FILM FT		1080	
1870	40	3122	ENCY BRIT FILMS	FILM FT		1420	
						2500	*
315	00	3138	PHILLIP ENSMING	TRUNT OF		10000	
						10000	*
1870	10	3146	EOFF ELEC CO	REPR SWT		762	
						762	*
190	00	3168	EUGENE HOTEL	MEALS		1450	
						1450	*
620	00	3173	EUG LINEN SUPP	LIN SUPP		776	
620	00	3173	EUG LINEN SUPP	LIN SUPP		1020	
620	00	3173	EUG LINEN SUPP	LIN SUPP		655	
620	00	3173	EUG LINEN SUPP	LIN SUPP		1003	
						3462	*
146	00	3176	EUG REGISTER G	SUBSCRIP		2400	
						2400	*
8101	00	3299	FIRST NATL BK	FED TAX		347995	
1745	00	3299	FIRST NATL BANK	CAR PYMT		12972	
						360967	*
1824	30	3593	GAYLORD BROS IN	BK POCKT		670	
						670	*
1921	00	3754	GLOBE TICKET CO	TAB CARD		16950	
						16950	*
722	00	3767	GODLOVE PLUMBER	REPAIR		1575	
						1575	*
245	20	3832	RUTH GOULD	EXPENSES		200	

ACCOUNT PAYABLE
JAN BILLS

245	30	3832	RUTH GOULD	EXPENSES	2265	
281	00	3832	RUTH E GOULD	INSERV	2700	
					5165	*
143	00	3988	GUARD PUBL CO	LEGAL AD	3300	
141	00	3988	GUARD PUBL CO	LEGAL AD	450	
					3750	*
226	20	4143	HARCOURT BRACE	TESTING	12750	
					12750	*
1279	00	4387	HERTZ EQUIP LSE	EQUIP LS	7191	
1960	50	4387	HERTZ EQUIP LSE	EQUIP LS	4960	
					12151	*
1890	20	4414A	HIGGINS PROD	FILM	14500	
					14500	*
122	00	4595	HORN PRINTNG CO	ENVELOPE	3000	
1821	10	4595	HORN PRINTNG CO	ENVELOPE	3000	
323	00	4595	HORN PRINTNG CO	ENVELOPE	2500	
1920	10	4595	HORN PRINTNG CO	ENVELOPE	2000	
					10500	*
1720	20	4710	HUMAN DEV INSTI	BOOK	1970	
					1970	*
1960	50	4750	INTR BUS MACH	MACH RNT	146200	
					146200	*
1821	30	4761	INDUSTRL LITHO	COV BIND	61830	
					61830	*
1745	00	4849	VIRGINIA JASMER	MILEAGE	3850	
					3850	*
611	00	4892	ERNEST A JENSEN	CUSTODIA	32500	
					32500	*
854	00	4922	ERWIN JOHNSEN	RENT	98500	
					98500	*
1845	30	4931	CLARENCE JOHNSN	EXPENSES	1325	
					1325	*
145	00	4960	WM JONES	EXPENSES	1165	
145	10	4960	WM C JONES	CAR EXP	9440	
					10605	*
1945	20	5097	HANK KELLEY	EXPENSES	1625	
1945	20	5097	HANK KELLEY	EXPENSES	1100	
					2725	*
146	00	5475	LN CNTY HISTRAL	DUES	300	
					300	*

ACCOUNT PAYABLE
JAN BILLS

1890	20	6112	MCGRAW HILL BK	FILM	12511	
1890	20	6112	MCGRAW HILL BK	FILMS	18465	
					30976	*
3001	00	6357	MASTER ENGRAVER	CREDIT	18000	CR
					18000	CR*
1878	20	6393	C MAYER STUDIOS	SLIP CVR	1263	
					1263	*
1845	30	6402	MELVIN MEAD	EXPENSES	1335	
1850	40	6402	MELVIN MEAD	EXPENSES	1200	
1823	00	6402	MELVIN MEAD	EXPENSES	190	
1821	20	6402	MELVIN MEAD	EXPENSES	450	
1845	30	6402	MELVIN MEAD	EXPENSES	300	
1845	20	6402	MELVIN F MEAD	CAR EXP	8000	
					11475	*
690	00	6435	MEDO LAND	BARRELS	150	
					150	*
1824	50	6523	EDNA MILES	BOOKLETS	700	
					700	*
1988	30	6565	MINN MIN MFTG	TAPE	19000	
1988	30	6565	MINN MIN MFTG	REELS	19000	
					38000	*
1870	10	6656	MOORES A V ENTR	REPR SUP	117	
1870	10	6656	MOORES A V ENTR	REPR SUP	374	
1878	20	6656	MOORES A V ENTR	FILM RAC	35000	
1878	10	6656	MOORES A V ENTR	MOV MOVR	4920	
1827	20	6656	MOORES A V ENTR	PROJ FOL	9375	
1878	50	6656	MOORES A V ENTR	OZALID	140550	
1890	24	6656	MOORES A V ENTR	FILM LPS	34250	
					224586	*
1824	10	6815	NATL ED ASSN	BOOK	685	
					685	*
146	00	6844	NATL OBSERVER	SUBSCRIP	267	
					267	*
1890	20	6861	HENK NEWENHOUSE	FILMS	18000	
					18000	*
1923	00	6891	ETHAN NEWMAN PM	POSTAGE	16000	
1923	00	6891	ETHAN NEWMAN PM	POSTAGE	10000	
123	00	6891	ETHAN NEWMAN PM	POSTAGE	10000	
1823	00	6891	ETHAN NEWMAN PM	POSTAGE	10000	
123	00	6891	ETHAN NEWMAN PM	POSTAGE	1108	
123	00	6891	ETHAN NEWMAN PM	POSTAGE	10000	
1823	00	6891	ETHAN NEWMAN PM	POSTAGE	10000	
					67108	*

ACCOUNT PAYABLE
JAN BILLS

8202	00	70100CC	D LIFE INSR	INSURANC	2625	
852	50	70100CC	D LIFE INSR	INSURANC	1502	
1830	50	70100CC	D LIFE INSR	INSURANC	1776	
1930	50	70100CC	D LIFE INSR	INSURANC	2321	
1730	50	70100CC	D LIFE INSR	INSURANC	956	
					9180	*
145	00	70370RE	COUN ECON	EXPENSES	500	
					500	*
1827	30	70480RE	PHOTO LAB	FILM DEV	195	
					195	*
1827	10	70710RE	TYPEWR REC	REC TAPE	30240	
1827	10	70710RE	TYPEWR REC	REC TAPE	25920	
					56160	*
8203	00	70780ORE	ADMIN CO	INSURANC	5502	
					5502	*
633	00	7101PAC	N W BELL	PHONE	23385	
					23385	*
1960	60	71480RE	KEYPUNCH SR	COMPUTER	2990	
					2990	*
121	00	7262FRED	PERRY	SCM RIBN	420	
					420	*
283	00	7291PET	ITE CAKE SHP	COOKIES	192	
282	00	7291PET	ITE CAKE SHP	COOKIES	192	
190	00	7291PET	ITE CAKE SHP	COOKIES	240	
283	00	7291PET	ITE CAKE SHP	COOKIES	90	
190	00	7291PET	ITE CAKE SHP	COOKIES	160	
283	00	7291PET	ITE CAKE SHP	COOKIES	80	
281	00	7291PET	ITE CAKE SHP	COOKIES	560	
					1520	*
1870	10	7376PLATT	ELECTRIC	LAMPS	295	
1870	10	7376PLATT	ELECTRIC	LAMPS	8980	
1870	10	7376PLATT	ELECTRIC	LAMPS	800	
1870	10	7376PLATT	ELECTRIC	LAMPS	8580	
1820	10	7376PLATT	ELECTRIC	CLOCK	757	
1870	10	7376PLATT	ELECTRIC	LAMPS	4770	
					24182	*
1824	40	7417PORT	LAND ST COL	MEDIA SB	200	
					200	*
8104	00	7489PUB	EMPL RETIRE	RETIREMT	54858	
851	10	7489PUB	EMPL RETIRE	RETIREMT	19127	
1830	10	7489PUB	EMPL RETIRE	RETIREMT	15719	
1930	10	7489PUB	EMPL RETIRE	RETIREMT	14201	

ACCOUNT PAYABLE
JAN BILLS

1730	10	7489	PUB EMPL RETIRE	RETIREMT		13491	
						117396	*
8103	00	7490	PERB SOC SEC	SOC SEC		83499	
851	20	7490	PERB SOC SEC	SOC SEC		20375	
1830	20	7490	PERB SOC SEC	SOC SEC		16072	
1930	20	7490	PERB SOC SEC	SOC SEC		26916	
1730	20	7490	PERB SOC SEC	SOC SEC		20136	
						166998	*
1878	20	7501	J W QUACKENBUSH	HARDWARE		34	
1878	20	7501	QUACKENBUSH	HARDWARE		164	
						198	*
122	00	7503	QUICK SERV LITH	MET PLAT		475	
122	00	7503	QUICK SERV LITH	NEG PLAT		775	
						1250	*
1745	00	7665	JUDITH RENDER	MILEAGE		3566	
						3566	*
245	20	7958	WELCOME RUMBAUG	EXPENSES		800	
245	30	7958	WELCOME RUMBAUG	EXPENSES		1905	
						2705	*
723	00	8243	SCM CORP	CAL REPR		1100	
723	00	8243	SCM CORP	REPAIR		1100	
						2200	*
1890	20	8249	SCOPE PROD	FILM LPS		11120	
						11120	*
143	00	8270	DIV OF AUDITS	FILE FEE		6500	
						6500	*
1745	00	8363	SHELL OIL CO	GAS OIL		1228	
						1228	*
145	00	8386	SHERATON MOTOR	EXPENSES		1920	
						1920	*
346	00	8458	MARY SIMMONS	GAS EXPS		315	
347	00	8458	MARY SIMMONS	GAS EXPS		955	
346	00	8458	M SIMMONS	EXPENSES		415	
347	00	8458	M SIMMONS	EXPENSES		4195	
						5880	*
1988	20	8712	STAND REGISTER	BURSTER		4250	
1921	00	8712	STAND REGISTER	GR REPTS		10320	
						14570	*
8102	00	8748	STATE TAX COMM	ST TAX		109074	
						109074	*

ACCOUNT PAYABLE
JAN BILLS

3852	20	8750	ST COMPENSATN	COMPNSAT	2311	
852	20	8750	ST COMPENSATN	COMPNSAT	4532	
1830	40	8750	ST COMPENSATN	COMPNSAT	5379	
1930	40	8750	ST COMPENSATN	COMPNSAT	5923	
1730	40	8750	ST COMPENSATN	COMPNSAT	2459	
8105	00	8750	ST COMPENSATN	COMPNSAT	5326	
					25930	*
1824	40	8929	SUBSCRIP DEPT	MOD PHOT	500	
					500	*
1890	20	9042	TEACH FILM CUST	FILM LON	1500	
1890	23	9042	TEACH FILM CUST	FILM	10500	
					12000	*
190	00	9260	MILTON TURAY	MILEAGE	1760	
					1760	*
1870	40	9284	SCHARPHS	PAINT	494	
1878	20	9284	SCHARPHS	HARDWARE	72	
1878	20	9284	SCHARPHS	HARDWARE	129	
1878	20	9284	SCHARPHS	PLYWOOD	346	
1878	20	9284	SCHARPHS	HARDWARE	54	
					1095	*
8601	00	9305	UNITED APPEAL	U APPEAL	1450	
					1450	*
1827	10	9309	UN RADIO SUPP	TAPE	2874	
1870	10	9309	UN RADIO SUPP	REPR SUP	1625	
1827	10	9309	UN RADIO SUPP	TAPE	420	
1870	10	9309	UN RADIO SUPP	ELECT PT	1925	
					6844	*
1960	60	9314	UNIV OF OREGON	COMPTR R	133865	
					133865	*
1824	20	9549	WEBSTERS UNIFED	BOOK	625	
					625	*
1878	60	9620	WESTRN SCH SUP	CHAIRS	7500	
					7500	*
190	00	9637	NOBLE WHEELER	MILEAGE	1200	
					1200	*
121	00	9726	WILL STATIONERS	SUPP PAP	2370	
122	00	9726	WILL STATIONERS	SUPP PAP	1836	
121	00	9726	WILL STATIONERS	NOTE BKS	337	
322	00	9726	WILL STATIONERS	SUPPLIES	504	
121	00	9726	WILL STATIONERS	SUPPLIES	2691	
1821	10	9726	WILL STATIONERS	PAP RIBS	247	
1920	10	9726	WILL STATIONERS	PAP RIBS	342	

ACCOUNT PAYABLE
 JAN BILLS

322 00	9726WILL STATIONERS	SUPPLIES	121
1878 60	9726WILL STATIONERS	FURN EQP	11900
121 00	9726WILL STATIONERS	OFF SUPP	1534
			21882 *
190 00	9823ORACE WOLFE	MEALS	800
			800 *
1745 00	9980AURA N ZINK	MILEAGE	3300
			3300 *
			2503085

BUDGET COMMITTEE MEETING
Lane County Intermediate Education District
Tuesday, January 31, 1967
7:30 p.m.

Minutes
in brief

1. Attendance

1. The regular meeting of the Budget Committee for the Lane County Intermediate Education District was held in the Board Room, 748 Pearl Street, with the following members present: Chairman Don Davidson, Richard Martin, Jack Danby, Betty Browne, Ernie Crain, Dr. Robert Harland, Daren Engel, Joyce Benjamin, Noble Wheeler, Alden Briggs, Laura Johnson, Vera Hansen, Milton Turay, and Superintendent-Clerk William Jones. Also present were: Ruth Gould, Mary Simmons, Margaret Blanton, Welcome Rumbaugh, Mel Mead and Walter Baird of the IED Office; John Loughlin of Project OTIS; and Bob Newcomb of the Eugene Register-Guard.

2. Minutes
approved

2. Jack Danby moved that the minutes of January 24 be approved as received by mail.

Richard Martin seconded and the motion carried.

3. Recommended
budget revisions

3. Superintendent Jones enumerated budget item amount revisions as recommended by the Board.

4. Proposed budget
reviewed

4. All schedules of the proposed budget were reviewed and discussed.

IMC Director Mel Mead explained the proposal to purchase the Eugene School District film Library amounting to approximately \$130,000.00, to be paid over a three year period beginning in 1968-69 budget year.

The amounts included in Budget Account Nos. 1890.2 and 1890.3 (films, models, and tapes) were discussed at length. Jack Danby moved to approve the amounts as proposed. Noble Wheeler seconded and the motion carried.

Superintendent Jones pointed out that classified employee and teacher salaries included in the budget reflect an approximate 15% salary increase; that salary schedules for classified employees and teachers were adopted by the Board on January 24, 1967; that salaries for administrative personnel will be approved by the Board prior to the February 7th meeting.

Joyce Benjamin moved that \$6,000.00 be removed from Account No. 1810.4; that \$495.00 be removed from Account No. 1878.6; and that \$620.00 be removed from Account No. 1878.5.

Richard Martin seconded and the motion carried.

5. Next meeting

5. The next meeting of the Budget Committee was set for Tuesday, February 7, 1967 following the 7:30 p.m. Boundary Board hearing. The meeting will be held in the Lane County Board of Education board room at 748 Pearl Street.

Meeting adjourned.

Don Davidson, Chairman

Betty Browne, Secretary

LANE COUNTY BOARD OF EDUCATION MEETING
Intermediate Education District
Tuesday, January 31, 1967
3:30 p.m.

Minutes
in brief

1. Attendance
1. A committee meeting of the Board of Education for the Intermediate Education District was held in the Board Room, 748 Pearl Street, Eugene, with the following members present: Chairman Joyce Benjamin, Vera Hansen, Milton Turay, Alden Briggs, Laura Johnson, Noble Wheeler and Secretary William Jones. Also present were: Lowry Bennett and John Loughlin of Project OTIS; Walter Baird, Ruth Gould, Mary Simmons, Margaret Blanton and Melvin Mead of the IED Office; and Bob Newcomb of the Eugene Register-Guard.
2. Proposed budget reviewed
2. The budget as presented on January 24th was reviewed and discussed. The Board agreed on some item amount revisions for the Budget Committee's consideration.
3. Meeting recessed
3. Chairman Benjamin declared a recess for dinner to be followed by a Budget Committee meeting at 7:30 p.m.
4. Meeting reconvened
4. The Board meeting reconvened at 10:10 p.m. with all members present excepting Directors Briggs and Burwell.
5. IED Levy computation
5. After discussion Director Wheeler moved the adoption of the following list of items to be deducted from the tax extended to determine the 1967-68 equalized levy:
 - a. Bond and bond interest
 - b. Acquisition of sites
 - c. Site improvement
 - d. Constructing and equipping new buildings
 - e. Additions and alterations to buildings
 - f. Library books
 - g. Buses and other transportation
 - h. Furniture, fixtures, and other equipment (including maintenance equipment)
 - i. Assessments for betterments (sidewalks, shrubbery, etc.)
 - j. Any other item under capital outlay not previously deducted.

Director Turay seconded and the motion carried.

6. Date of next meeting

6. The next regular meeting of the Board of Education for the Intermediate Education District will be held on Tuesday, February 7, 1967, commencing at 7:30 p.m. with the Boundary Board hearing followed by a Budget Committee meeting and a Board meeting.

Meeting adjourned.

At 10:20 p.m. Chairman Benjamin called a Board executive session to consider administrative salaries.

Joyce Benjamin, Chairman
Joyce Benjamin, Chairman

William Jones, Secretary

LANE COUNTY BOARD OF EDUCATION MEETING
Intermediate Education District
Tuesday, January 24, 1967
9:00 p.m.

Minutes
in brief

1. Attendance

1. The meeting of the Board of Education for the Intermediate Education District was held in the Board Room, 748 Pearl Street, Eugene, with the following members present: Chairman Joyce Benjamin, Laura Johnson, Dave Burwell, Vera Hansen, Milton Turay, Alden Briggs, Noble Wheeler and Secretary William Jones. Also present were: John Loughlin and Charles Lamb of Project OTIS; Ruth Gould, Margaret Blanton, Walter Baird, Melvin Mead, Welcome Rumbaugh, and Mary Simmons of the IED Office; and Glenn Davis of the Eugene Register-Guard.

2. Minutes
approved

2. Director Hansen moved the minutes of January 10 and January 16 be approved with the following addition to paragraph 2 of Item 13 on Page 3 of the January 10 meeting, as requested by Director Johnson: "and any other revelant committees; and, that board members be informed of meeting dates of the Curriculum Committee and any others which might be of interest."

Director Turay seconded and the motion carried.

3. Report on
meeting with
Governor

3. Chairman Benjamin and Superintendent Jones reported on the January 24 meeting with Governor McCall relative to Intermediate Education Districts and various proposed legislation affecting Intermediate Education Districts.

4. Report on
quarterly
superintendents'
meeting

4. Superintendent Jones reported on the quarterly meeting of Oregon Superintendents held in Portland January 16-18.

5. Project
Head Start

5. Superintendent Jones presented letters from Congressmen Al Ullman and Wendell Wyatt regarding the Lane County IED 1967 Summer Head Start Program.

6. Salary
schedules

6. Superintendent Jones presented proposed salary schedules for classified and certificated IED personnel (copies included with minutes).

Director Wheeler moved that the salary schedule for classified personnel be adopted and that the salary schedule for certificated personnel be adopted with the following notation added: "Salary Schedule for Special Education."

Director Johnson seconded and the motion carried.

7. Next
meeting

7. The next regular board meeting will be held on Tuesday, January 31 at 3:30 p.m., followed by a budget committee meeting at 7:30 p.m. Both meetings will be held in the Board Room at 748 Pearl Street.

Meeting adjourned.

Joyce Benjamin
Joyce Benjamin, Chairman

William Jones, Secretary

WENDELL WYATT
1ST DISTRICT
OREGON

1033 S.E. McLOUGHLIN BLVD.
MILWAUKIE, OREGON 97222

COMMITTEE:
INTERIOR AND INSULAR AFFAIRS

ROOM 1030
LONGWORTH HOUSE OFFICE BUILDING
WASHINGTON, D.C. 20515

Congress of the United States
House of Representatives
Washington, D.C.

January 17, 1967

Mr. William C. Jones, Superintendent
Lane County Board of Education
748 Pearl Street
Eugene, Oregon 97401

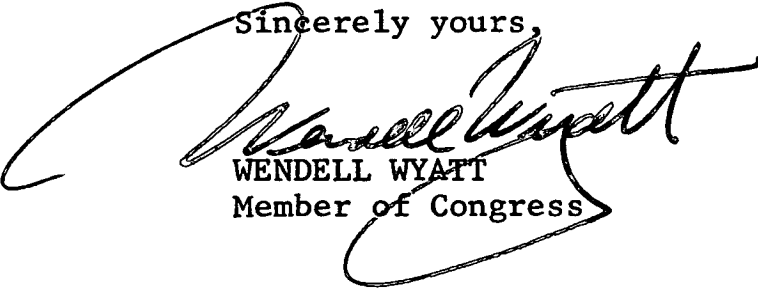
Dear Mr. Jones:

This will acknowledge your letter of January 13, together with attached correspondence from the Office of Economic Opportunity and indicating your deep concern over the actions of the Office of Economic Opportunity in limiting your Summer Head Start Program for the summer of 1967 to only 431 children.

I understand your concern and I was very pleased to contact the Office of Economic Opportunity to see if it is possible for you to secure funds for 640 children. Just as soon as I receive word of a definite nature from the Office of Economic Opportunity, I shall let you know promptly.

With best wishes.

Sincerely yours,


WENDELL WYATT
Member of Congress

WW/m

Congress of the United States

House of Representatives

Washington, D.C. 20515

January 17, 1967

RECEIVED

JAN 24 1967

LANE COUNTY SCHOOL SUPT.

BY _____

Mr. William C. Jones
Superintendent
Lane County Board of Education
748 Pearl Street
Eugene, Oregon 97401

Dear Mr. Jones:

I appreciate your letter advising me of your concern over the application of the Lane County Intermediate Education District for a 1967 Summer Head Start Program.

I have contacted Congressman Dellenback and have assured him of whatever assistance I might render in his efforts in your behalf.

Sincerely,


M. Ullman, M.C.

AU/ja

BUDGET COMMITTEE MEETING
Lane County Intermediate Education District
Tuesday, January 24, 1967
7:30 p.m.

Minutes
in brief

1. Attendance
 - 1. The regular meeting of the Budget Committee for the Lane County Intermediate Education District was held in the Board Room, 748 Pearl Street, with the following members present: Chairman Don Davidson, Richard Martin, Daren Engel, Dr. Robert Harland, Betty Browne, Jack Danby, Milton Turay, Noble Wheeler, Alden Briggs, Dave Burwell, Laura Johnson, Joyce Benjamin, Vera Hansen, and Secretary-Clerk William Jones. Also present were: John Loughlin and Charles Lamb of Project OTIS; Ruth Gould, Margaret Blanton, Walter Baird, Melvin Mead, Welcome Rumbaugh and Mary Simmons of the IED office; and Glenn Davis of the Eugene Register-Guard.
2. Minutes approved
 - 2. IED Chairman Benjamin moved the minutes of the Budget Committee meeting of November 22, 1967, be approved as received by mail.
 - Committee member Danby seconded, and the motion carried.
3. Budget Message and Document presented
 - 3. Superintendent Jones presented the Budget Message and Document. Discussion followed the presentation.
4. Film usage report
 - 4. Chairman Davidson requested that copies of the Instructional Materials Center film usage report be sent to members of the Budget Committee prior to the next meeting date.
5. Budget Calendar change
 - 5. Superintendent Jones requested the following date changes in the budget calendar:
 - January 31 - Budget Committee Meeting
 - February 7 - Meeting to finalize and approve budget
6. Next meeting date
 - 6. The next meeting of the Budget Committee was set for Tuesday, January 31, 1967, at 7:30 p.m. in the IED Board Room, 748 Pearl Street.

Meeting adjourned.

Don Davidson, Chairman

Betty Browne, Secretary

LANE COUNTY BOARD OF EDUCATION SPECIAL MEETING
Intermediate Education District
Monday, January 16, 1967

Minutes
in brief

1. Attendance
1. The special board meeting of the Lane County Board of Education for the Intermediate Education District was held at the Eugene Hotel at 7:25 a.m., with the following members present: Chairman, Joyce Benjamin, Dave Burwell, Laura Johnson, Milton Turay, Vera Hansen, Alden Briggs, and Secretary William Jones. Also present were: Dr. Erwin Juilfs, Director of Secondary Education, Eugene School District 4; and Bob Newcomb of the Eugene Register-Guard.
2. Reconsider Application Title III, 89-10 Junior High Language Arts
2. The meeting was called by Chairman Joyce Benjamin by common consent of the board members to reconsider the ESEA (Title III 89-10) operational grant proposal, Improvement of Teaching the Language Arts - Social Studies in the Block-Time Setting.

Director Hansen moved to reconsider the proposal. Director Burwell seconded and the motion carried.

Director Briggs moved to deny the operational grant until the board could see the results of the planning grant. Director Burwell seconded and the motion was defeated. (The Chairman voted to make a tie and defeated the motion.)

Director Briggs	Yes
Director Johnson	No
Director Burwell	Yes
Director Hansen	No
Director Turay	Yes
Chairman Benjamin	No

Director Johnson moved to approve the application for the operational grant. Director Turay seconded and the motion carried.

Director Hansen	Yes
Director Turay	Yes
Director Johnson	Yes
Director Burwell	No
Director Briggs	No

Chairman Benjamin wished to have her "yes" vote recorded.

Meeting adjourned: 8:35 a.m.

Joyce Benjamin
Joyce Benjamin, Chairman

William C. Jones, Secretary

LANE COUNTY BOARD OF EDUCATION MEETING
Intermediate Education District
Tuesday, January 10, 1967
7:30 p.m.

Minutes
in brief

1. Attendance
1. The meeting of the Board of Education for the Intermediate Education District was held in the Board Room, 748 Pearl Street, Eugene, with the following Board Members present: Chairman Joyce Benjamin, Dave Burwell, Milton Turay, Vera Hansen, Laura Johnson, Alden Briggs, Noble Wheeler, and Secretary William Jones. Also present were: Erwin Juilfs, Eugene School District; Lowry Bennett, Director, Project OTIS; Ruth Gould, Margaret Blanton, Walter Baird, Mary Simmons, Charlotte Buck of the IED Office; Ruth Edwards, patron for Springfield; and Glenn Davis, Eugene Register-Guard.
2. Minutes approved
2. Chairman Benjamin declared that the December 21 minutes stand approved as received by mail.
3. Letter from OEO regarding Head Start
3. Letter presented by Superintendent Jones, as received by the Youth Study Board from the Office of Economic Opportunity, stating that refunding for the 1967 Head Start program would be considered on the basis of the number of children actually enrolled in the 1966 Summer program (431 children) and requested that appropriate changes in budget and program be made.
4. Resolution - Head Start program
4. Chairman Benjamin presented a Resolution from Edgar W. Brewer, Director, Lane County Youth Study Board, requesting the Lane County Board of Education to continue as the delegate agency for the 1967 Summer Head Start program even though the Office of Economic Opportunity has advised it can fund the program at a substantially lower level than that reflected in the application.
5. Resolution - Bethel district
5. Superintendent Jones presented a Resolution from School District No. 52, Bethel, opposing any and all additional services and facilities of the Lane County Intermediate Education District unless approved by Resolution of the school districts of Lane County as stated in ORS 334.175 and 334.185; and requesting the Lane County Board of Education to submit to the individual school districts of Lane County by resolution, a statement of proposed educational services for its 1967-68 Educational Program in order that these services may be considered by the school districts of Lane County according to ORS 334.175.

Director Briggs moved that action on the Resolution be tabled until a legal opinion is received from the Board's attorney.

Director Burwell seconded and the motion carried.

6. Boundary Board

Resolution -
Transfer of
territory,
Eugene and
Springfield

6. Superintendent Jones presented a Joint Board Resolution from School Districts No. 4 and 19, Eugene and Springfield, requesting the Lane County Boundary Board to modify the common boundaries of School Districts No. 4 and 19, and transferring one parcel from School District No. 19 to School District No. 4, and transferring one parcel from School District No. 4 to School District No. 19 (Bloomberg Road-Community College-Gonyea Area).

Superintendent Jones presented a Joint Board Resolution from School Districts No. 4 and 19, Eugene and Springfield, requesting the Lane County Boundary Board to modify the common boundaries of School Districts No. 4 and 19, and transferring two parcels from School District No. 4 to School District No. 19 (Harlow Road-Interstate Highway No. 5 Area)

Director Johnson moved that the hearing date be set for February 7, 1967 at 7:30 P.M. to consider the proposed transfers in the Bloomberg Road-Community College-Gonyea Area.

Director Burwell seconded and the motion carried.

Action was postponed on the Resolution requesting the transfer of territory in the Harlow Road-Interstate Highway No. 5 Area.

7. Bills approved

7. Director Wheeler moved the December bills in the amount of \$38,728.26 be approved for payment.

Director Hansen seconded and the motion carried.

8. Financial
Statement

8. The financial statement for the period ending January 10, 1967 was presented, reviewed, and ordered filed.

9. Financial
Statements -
Fed. Projects

9. Financial Statements of the Federal Projects for the period ending December 31, 1966 was presented and ordered filed.

10. 1967-68
Budget Officer
appointed

10. Director Johnson moved that Superintendent William C. Jones be appointed budget officer for the Lane County Board of Education, IED for 1967-68.

Director Hansen seconded and the motion carried.

11. Application -
Title III, 89-10
Junior High
Language Arts

11. Erwin Juilfs, School District No. 4, Eugene, presented an Operational Grant Application for Improvement of Teaching of the Language Arts (Junior High School) in the amount of \$196,509.65 and requested the approval and designation of the Lane County Board of Education as fiscal agent.

The program included classes in approximately 50 junior high schools in Benton, Linn and Lane Counties.

Director Johnson moved that the IED Board approve the Operational Grant Application for the Improvement of the Teaching of Language Arts.

Director Turay seconded and the vote results was as follows:

YES - Laura Johnson	NO - Dave Burwell
Joyce Benjamin	Noble Wheeler
Milton Turay	Vera Hansen
	Alden Briggs

The motion was declared lost.

Director Briggs moved that the IED Board retain the application for further study and consideration prior to July 1, 1967.

Director Hansen seconded and the motion carried.

12. Planning Grant - Regional Educational Center

12. Charlotte Buck presented the final application for a Planning Grant for the Development of a Regional Educational Service Center - Federal funds requested \$33,500.00 (The proposal had been approved at the Dec. 21, 1966 meeting.)

13. Coordinator for Data Process Center

13. Superintendent Jones presented a proposal prepared by Dr. Lloyed Millhollen and approved by the board of School District No. 4, which creates a position of Coordinator of Data Processing for the Eugene Public Schools. The position has been set up to improve communication between Eugene schools and departments using data processing and the IED data processing center.

The IED Board requested that they receive notes or memos of meetings of the Data Process Advisory Committee, Instructional Materials Advisory Committee, the OCCI Region XI Committee, and the Superintendents meeting.

14. Northwest Regional Lab

14. Director Burwell moved that the Lane County Board of Education join the Northwest Regional Lab (no charge).

Director Briggs seconded and the motion carried.

15. Budget of Federal Project funds

15. Superintendent Jones reported that he had received a letter from Warren Carson, State Department of Education, in which he recommended that federal funds not be incorporated in the budget.

16. Project Head Start

16. Director Briggs moved that the Lane County Board of Education take no action on the Office of Economic Opportunity's request for reduction of the Head Start application for 1967 until the January 24 meeting.

Director Hansen seconded and the motion carried.

17. Salary Schedule
17. Superintendent Jones presented a proposed salary schedule for certificated and classified employees. Action on proposals was deferred until the January 24 meeting.
18. Budget presentation date changed
18. Superintendent Jones requested that the meeting for presentation of the budget be changed from January 17 to January 24 at 7:30 P.M.
- Director Briggs moved that the budget presentation meeting be changed from January 17 to January 24 at 7:30 P.M.
- Director Hansen seconded and the motion carried.
19. Next meeting
19. The next regular board meetings will be held on January 24 at 3:30 P.M. and 7:30 P.M. in the Board Room at 748 Pearl Street.
- Meeting adjourned.

Joyce Benjamin
Joyce Benjamin, Chairman

William C. Jones
William C. Jones, Secretary

SPRINGFIELD PUBLIC SCHOOLS
SCHOOL DISTRICT NO. 19
Administration Building
525 MILL STREET
SPRINGFIELD, OREGON

January 6, 1967

Dr. William C. Jones, Superintendent
Lane County Intermediate Education District
748 Pearl Street
Eugene, Oregon 97401

DATE OF MAIL DELIVERY
BY _____

Dear Dr. Jones:


Enclosed are copies of resolutions agreed and signed by the Chairman and the Clerk of School District #19 regarding boundary changes in the Bloomberg Road-Lane Community College area and in the Harlow Road-Interstate #5 area.

The resolutions were approved at a Board meeting held December 12, 1966, and approval was contingent upon acceptance by the Board of Directors of School District #4. Since the Board of Directors of School District #4 did not approve the resolutions on December 12, this has delayed completion of the recommendation. The Board of Directors of School District #4 have now approved the entire group of resolutions and, consequently, the approval by District #19 is automatic. I have been informed by Dr. Pond that a copy of the resolutions approved by District #4 has been sent to your office.

In my opinion, it is not necessary to hold hearings on various parcels at the same date unless it is the desire of the IED Board to do so. There was some speculation that the transfer requested through one resolution was dependent upon the action taken on the other resolution. This is not the case and it is as described above where the Board's action was dependent upon acceptance by the District #4 Board and not contingent upon the actual transfer of one parcel or the other.

One question remains in regard to the major area. A family by the name of Toohey lives in the area adjacent to the Bonneville Power substation and the Interstate #5 Overpass over the Southern Pacific railroad tracks. Dr. Pond and I talked to Mr. Toohey at the time of the first hearing on this program and he misinformed us regarding the location of his home. Later he called me and I was able to determine that the exact location of his residence is as noted in the above sentence. I do know that he wishes to stay in District #19 and I wonder if Mr. Toohey and his wife will now be able to block the proposed transfer. Dr. Pond and I have agreed to discuss this matter with the Toohey family and to allow the children to continue in District #19 as long as they remain isolated at least. I shall report to you when the conference has been held with the Tooheys and you may then be able to predict whether a remonstrance should be risked where there would possibly be only three or four eligible voters. Please inform me when dates have been set for the hearing or hearings.

Sincerely,


WALTER COMMONS

January 9, 1967

Information Relating to Coordinator of Data Processing

The proposed position is recommended primarily to improve communication between Eugene schools and departments using data processing and the IED data processing center. A person who can devote full time to this work can check on causes of poor service or incorrect data and can more readily get action to correct such situations. This person can make certain that persons in the school district understand their responsibilities for providing accurate data and meeting deadlines. He can also help develop programs as the center expands its operation to provide services not now available.

The intent is not to have a coordinator to set up our own separate operation. Rather it is to improve upon the existing operation which will be undergoing change as Project OTIS moves into its demonstration phase.

The IED data processing center at present handles scheduling and grade reporting for the secondary schools, which includes class rosters, mailing lists, and the permanent record label. It scores standardized tests and provides lists and summaries of the data. It processes school health record cards and physical fitness test results. Encumbrance reporting is furnished the business office. Lists of classified and certificated personnel are furnished the personnel office containing a number of facts about each employee.

These services have not, however, been performed to the satisfaction of District 4 personnel. Scheduling has contained many inaccuracies and repeated corrections have been necessary. Timetables have not been met. Standardized test materials went to the center November 13, 1966. Results still have not been received on January 9, 1967. Possibly they will be obtained within the next two weeks. Obtaining revised personnel lists has been a slow process.

Since the current operation is not functioning smoothly, a request for additional services has seemed inappropriate. Recently the advisory committee to the data processing center recommended that existing services be strengthened before expansion is undertaken.

Project OTIS is also involved in the need for the coordinator and also in the timetable for requesting additional services. Project OTIS operates under a 20-month planning grant which began August 1, 1966. OTIS stands for Oregon Total Information Service, a concept based upon the premise that integrated usage of stored data concerning students, staff and facilities can avoid much duplication in data handling and can uncover new and unforeseen relationships.

After current educational data needs have been surveyed and analyzed, OTIS expects to design an integrated systems approach and demonstrate the concept and

Accept No. 4
IED after
Christmas

programs with a working model. District 4, as well as other Lane County school districts and a few selected districts in other parts of Oregon, will participate in this demonstration.

Currently OTIS staff members are becoming acquainted with the present LED data processing center operation. As the demonstration phase of OTIS takes shape the present operation will be absorbed into the OTIS demonstration. This transition will be a gradual one, and the coordinator from our district will be a key person in insuring that our own staff members are ready for the part they must play. Other districts will also provide full time or part time coordinators for similar activities in their districts.

July 1, 1968 is the present target date for Project OTIS to be fully operational. Between now and that time a great deal of work will be necessary both by the OTIS staff and by school districts.

Prepared by: Lloyd F. Millhollen
Deputy Superintendent

LFM:brmf

1-9-67



DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE
OFFICE OF EDUCATION
WASHINGTON, D.C. 20202

December 23, 1966

Mr. Lowery Bennett
Director, Project OTIS
70 East 14th Avenue
Eugene, Oregon 97401

Dear Lowery:

Just a tardy note to express my appreciation for the exciting two days I spent in your shop recently. The work that you and your staff is doing is perhaps the most significant I have been privileged to observe in traveling about the country in the past year.

I am enclosing, under separate cover, some materials that may have value to you as you proceed.

I described the work you are doing to Harry Phillips yesterday. He was pleased with the progress you are making. I shall continue to keep him posted.

I would like very much to have copies of the systems charts and materials you are developing as you make them available for release.

Lots of luck.

Sincerely yours,

Roy C. Nehrt
Specialist, Educational Accounting

DEC 28 1966

INTERMEDIATE EDUCATION DISTRICT BOARD
Financial Statement - January 10, 1967

Ending CASH BALANCE, Co. Treasurer (6-30-66) -----	\$	5,684.38
Savings Account -----		<u>10.00</u>
	\$	5,694.38
1966-67 Receipts Deposited with Treasurer (12-31-66) -----	\$	678,830.19
1966-67 Receipts by Transfer (thru 12-31-66) -----		<u>2,246.86</u>
	\$	<u>681,077.05</u>
TOTAL CASH BALANCE AND RECEIPTS -----	\$	686,771.43
1966-67 Expenditures (thru 1-10-67) -----	\$	476,189.66
1966-67 Expenditures by Transfer (thru 12-31-66) -----		<u>2,246.86</u>
TOTAL EXPENDITURES (thru 1-10-67) -----	\$	478,436.52
AVAILABLE CASH BALANCE (1-10-67) -----	\$	208,334.91

SUMMARY BY SCHEDULES - I.E.D.

January 10, 1967

**Budget
Unspent and
Cash Balance
1-10-67

RECEIPTS		EXPENDITURES		
<u>Budgeted</u>	<u>Received</u>	<u>SCHEDULE I</u>		
		<u>Budgeted</u>	<u>Spent</u>	<u>Budget Unspent:</u>
Tax ---- \$175,131.00	\$175,131.00			\$109,231.50
Other -- 22,179.00	3,001.30			<u>Cash Balance:</u>
<u>\$197,310.00</u>	<u>\$178,132.30</u>	\$197,310.00	\$ 88,078.50	\$ 90,053.80

<u>Budgeted</u>	<u>Received</u>	<u>SCHEDULE II</u>		
		<u>Budgeted</u>	<u>Spent</u>	<u>Budget Unspent:</u>
Tax ---- \$172,768.00	\$172,768.00			\$ 93,604.74
Other -- 18,500.00	4,950.63			<u>Cash Balance:</u>
<u>\$191,268.00</u>	<u>\$177,718.63</u>	\$191,268.00	\$ 97,663.26	\$ 80,055.37

<u>Budgeted</u>	<u>Received</u>	<u>SCHEDULE III</u>		
		<u>Budgeted</u>	<u>Spent</u>	<u>Budget Unspent:</u>
Tax ---- \$197,704.00	\$197,704.00			\$114,350.27
Other --- 21,526.00	1,763.74			<u>Cash Balance:</u>
<u>\$219,230.00</u>	<u>\$199,467.74</u>	\$219,230.00	\$104,879.73	\$ 94,588.01

<u>Budgeted</u>	<u>Received</u>	<u>SCHEDULE IV</u>		
		<u>Budgeted</u>	<u>Spent</u>	<u>Budget Unspent:</u>
\$102,059.29	\$ 5,582.33	\$102,059.29	\$ 34,263.51	\$ 67,795.78
				<u>Cash Balance:</u>
				\$ (28,681.18)

<u>Budgeted</u>	<u>Received</u>	<u>SCHEDULE V</u>		
		<u>Budgeted</u>	<u>Spent</u>	<u>Budget Unspent:</u>
\$150,000.00	\$125,870.43	\$150,000.00	\$160,599.51	\$ (10,599.51)
				<u>Cash Balance:</u>
				\$ (34,729.08)

<u>Budgeted</u>	<u>Received</u>	<u>TOTALS</u>		<u>Budget Unspent:</u>
		<u>Budgeted</u>	<u>Spent</u>	\$374,382.78
\$859,867.29	\$686,771.43	\$859,867.29	\$485,484.51	<u>Cash Balance:</u>
			* (7,047.99)	\$201,286.92
			<u>\$478,436.52</u>	*7,047.99
				\$208,334.91

**Not including encumbered expenditures

*Payroll Withholdings withheld from payroll and unpaid

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	EQPT SCH GRD NO.	BUDGET AMOUNT	EXPENDITURES AND OPEN ENCUMBRANCES	UNENCUMBERED BALANCE	ACTUAL BALANCE
			RECEIPTS-1966-67 - IED			
			DECEMBER 31, 1966			
1-GENERAL FUND		SERIES	567,782.00 *			
AVAILABLE CASH ON HAND	0010	05	2,500.00	1,620.13 * EXP .00 * ENC	879.87 *	879.87 *
1966-67 TAXES	0011	01	545,603.00	545,603.00 * EXP .00 * ENC	.00 *	.00 *
SHORT TERM NOTES	0011	09	.00	.00 * EXP .00 * ENC	.00 *	.00 *
EARNINGS-INVESTMENTS	0014	01	500.00	.00 * EXP .00 * ENC	500.00 *	500.00 *
MISCELLANEOUS REVENUE	0014	09	1,000.00	1,381.17 * EXP .00 * ENC	381.17CR*	381.17CR*
STATE HANDICAPPED	0031	36	6,679.00	.00 * EXP .00 * ENC	6,679.00 *	6,679.00 *
STATE VOCATIONAL-TECH	0031	37	11,500.00	.00 * EXP .00 * ENC	11,500.00 *	11,500.00 *
			567,782.00 **	548,604.30 **EXP .00 **ENC	19,177.70 **	19,177.70 **
4-SPECIAL ED FUND		1700 SERIES	102,059.29 *			
STATE HANDICAPPED PRD	1731	00	12,033.90	.00 * EXP .00 * ENC	12,033.90 *	12,033.90 *
OTHER-CASH ON HAND	1732	00	1,001.00	5,582.33 * EXP .00 * ENC	4,581.33CR*	4,581.33CR*
LOCAL DIST CONTRACTS	1781	00	89,024.39	.00 * EXP .00 * ENC	89,024.39 *	89,024.39 *
			102,059.29 **	5,582.33 **EXP .00 **ENC	96,476.96 **	96,476.96 **
1-INSTR MATERIALS CTR		1800 SERIES	18,500.00 *			
MAINT-REPAIR CONTR	1881	00	1,500.00	798.84 * EXP .00 * ENC	701.16 *	701.16 *

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	EGPT SCH NO.	GRD	BUDGET AMOUNT	EXPENDITURES AND OPEN ENCUMBRANCES	UNENCUMBERED BALANCE	ACTUAL BALANCE
MAINT-DAILY REPAIR	1882	00		2,000.00	1,110.44 * EXP .00 * ENC	889.56 *	889.56 *
PRINT PRODUCTION	1884	00		3,000.00	1,097.51 * EXP .00 * ENC	1,902.49 *	1,902.49 *
NO D E A	1885	00		10,000.00	.00 * EXP .00 * ENC	10,000.00 *	10,000.00 *
MISCELLANEOUS	1886	00		2,000.00	1,943.84 * EXP .00 * ENC	56.16 *	56.16 *
				18,500.00 **	4,950.63 **EXP .00 **ENC	13,549.37 **	13,549.37 **
3-DATA PROCESSING CTR	1900 SERIES			21,526.00 *			
LANE COMMUNITY COLLEGE	1981	01		12,000.00	61.00 * EXP .00 * ENC	11,939.00 *	11,939.00 *
NEIGHBORHOOD YOUTH COR	1981	02		4,725.00	644.00 * EXP .00 * ENC	4,081.00 *	4,081.00 *
OTHER	1983	00		4,801.00	1,058.74 * EXP .00 * ENC	3,742.26 *	3,742.26 *
				21,526.00 **	1,763.74 **EXP .00 **ENC	19,762.26 **	19,762.26 **
5-CLEARING ACCOUNT	3000 SERIES			150,000.00 *			
JOINT PURCH AND OTHER	3000	00		150,000.00	125,870.43 * EXP .00 * ENC	24,129.57 *	24,129.57 *
				150,000.00 **	125,870.43 **EXP .00 **ENC	24,129.57 **	24,129.57 **
				859,867.29 ***	686,771.43 ***EXP .00 ***ENC	173,095.86 ***	173,095.86 ***

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	EQPT SCH GRD NO.	BUDGET AMOUNT	EXPENDITURES AND OPEN ENCUMBRANCES	UNENCUMBERED BALANCE	ACTUAL BALANCE
			EXPENSES-1966-67-TIED			
			DECEMBER 31, 1966			
O E A DUES PREPAID	0098	00	.00 *	171.14 * EXP .00 * ENC	171.14CR*	171.14CR*
O E A DUES PREPAID	0098	00	.00 **	171.14 **EXP .00 **ENC	171.14CR**	171.14CR**
ADMINISTRATION		100 SERIES	63,968.00 *			
SUPT-A. ASST-INTN-E WTR	0111	00	35,000.00	13,715.16 * EXP 15,099.96 * ENC	6,184.88 *	21,284.84 *
CLERICAL	0113	00	12,168.00	6,120.60 * EXP 6,084.00 * ENC	36.60CR*	6,047.40 *
OFFICE SUPPLIES	0121	00	1,000.00	620.81 * EXP .00 * ENC	379.19 *	379.19 *
PRINTING AND PAPER	0122	00	2,000.00	1,325.39 * EXP .00 * ENC	674.61 *	674.61 *
POSTAGE AND FREIGHT	0123	00	800.00	273.50 * EXP .00 * ENC	526.50 *	526.50 *
MISCELLANEOUS OFFICE	0124	00	100.00	42.35 * EXP .00 * ENC	57.65 *	57.65 *
ELECTION AND PUBLICITY	0141	00	700.00	40.32 * EXP .00 * ENC	659.68 *	659.68 *
LEGAL SERVICE	0143	00	1,000.00	207.93 * EXP .00 * ENC	792.07 *	792.07 *
AUDIT	0144	00	1,500.00	1,800.00 * EXP .00 * ENC	300.00CR*	300.00CR*
TRAVEL AND EXP-SUPT.	0145	00	1,900.00	1,106.65 * EXP .00 * ENC	793.35 *	793.35 *
CAR OPERATION	0145	01	1,350.00	693.10 * EXP .00 * ENC	656.90 *	656.90 *
TRAVEL EXP, ADM, ASST S	0145	02	600.00	86.02 * EXP .00 * ENC	513.98 *	513.98 *

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	EQPT SCH GRD NO.	BUDGET AMOUNT	EXPENDITURES AND OPEN ENCUMBRANCES	UNENCUMBERED BALANCE	ACTUAL BALANCE
LIBRARY & SUPPL.PERIOD	0146	00	350.00	176.84 * EXP .00 * ENC	173.16 *	173.16 *
BOARD EXPENSE	0190	00	2,000.00	730.85 * EXP .00 * ENC	1,269.15 *	1,269.15 *
TEACHER RECRUITMENT	0191	00	500.00	.00 * EXP .00 * ENC	500.00 *	500.00 *
CONTINGENCY	0195	00	3,000.00	.00 * EXP .00 * ENC	3,000.00 *	3,000.00 *
			63,968.00 **	✓26,939.52 **EXP 21,183.96 **ENC	15,844.52 **	37,028.48 **
INSTRUCTIONAL SERVICES	200 SERIES		50,295.00 *			
ASST SUPT, TEST COORD.	0211	00	16,500.00	8,342.00 * EXP 7,500.00 * ENC	658.00 *	8,158.00 *
VOCAT-TECH.COORDINATOR	0212	00	11,000.00	4,583.30 * EXP 6,416.70 * ENC	.00 *	6,416.70 *
CLERICAL	0213	00	4,920.00	2,460.00 * EXP 2,460.00 * ENC	.00 *	2,460.00 *
GENERAL SUPPLIES	0221	00	500.00	39.41 * EXP .00 * ENC	460.59 *	460.59 *
MISCELLANEOUS SUPPLIES	0224	00	200.00	.00 * EXP .00 * ENC	200.00 *	200.00 *
PROFESSIONAL BOOKS	0226	01	525.00	33.28 * EXP .00 * ENC	491.72 *	491.72 *
TESTS, SCURING, RECORD	0226	02	8,500.00	7,227.21 * EXP .00 * ENC	1,272.79 *	1,272.79 *
EDUCATIONAL TV SUPPLY	0226	03	200.00	.00 * EXP .00 * ENC	200.00 *	200.00 *
LIBR, PERIODICALS, PAMPH	0227	02	150.00	5.50 * EXP .00 * ENC	144.50 *	144.50 *
CAR OPERATIONS	0245	02	1,600.00	224.62 * EXP .00 * ENC	1,375.38 *	1,375.38 *
REIMBURS EXP ASST SUPT	0245	03	1,100.00	256.90 * EXP .00 * ENC	843.10 *	843.10 *

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	EQPT SCH GRD NO.	BUDGET AMOUNT	EXPENDITURES AND OPEN ENCUMBRANCES	UNENCUMBERED BALANCE	ACTUAL BALANCE
COUNTY EDUCATION CONF	0281	00	400.00	225.80 * EXP .00 * ENC	174.20 *	174.20 *
REGION, ADV IN-SERVICE	0282	00	2,200.00	722.90 * EXP .00 * ENC	1,477.10 *	1,477.10 *
STAFF IN-SERVICE	0283	00	2,000.00	87.50 * EXP .00 * ENC	1,912.50 *	1,912.50 *
NON-CERTIFIED IN-SERVI	0284	00	600.00	300.00 * EXP .00 * ENC	300.00 *	300.00 *
JOINT CURRICULUM PROJE	0286	00	500.00	.00 * EXP .00 * ENC	500.00 *	500.00 *
			50,895.00 **	✓ 24,508.42 **EXP 16,376.70 **ENC	10,009.88 **	26,386.58 **
PUPIL PERSONNEL SERV	300 SERIES		32,496.00 *			
DIRECTOR, SUPRVISOR	0311	00	11,750.00	.00 * EXP .00 * ENC	11,750.00 *	11,750.00 *
CONSULTANT, MENT. RETARD	0313	00	9,500.00	3,958.30 * EXP 5,541.70 * ENC	.00 *	5,541.70 *
CLERICAL	0314	00	5,920.00	1,971.20 * EXP 1,920.00 * ENC	2,028.80 *	3,948.80 *
ATTENDANCE INVESTIGATE	0315	00	2,000.00	800.00 * EXP .00 * ENC	1,200.00 *	1,200.00 *
GENERAL SUPPLIES	0322	00	300.00	45.71 * EXP .00 * ENC	254.29 *	254.29 *
PRINTING	0323	00	500.00	4.40 * EXP .00 * ENC	495.60 *	495.60 *
CAR OPERATION	0346	00	1,775.00	92.74 * EXP .00 * ENC	1,682.26 *	1,682.26 *
REIMBURSED EXPENSE	0347	00	750.00	76.55 * EXP .00 * ENC	673.45 *	673.45 *
ECONOMIC OPPORT. ACT	0305	00	1.00	.00 * EXP .00 * ENC	1.00 *	1.00 *
			32,496.00 **	✓ 6,948.90 **EXP 7,461.70 **ENC	18,085.40 **	25,547.10 **

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	EQPT SCH NO.	GRD	BUDGET AMOUNT	EXPENDITURES AND OPEN ENCUMBRANCES	UNENCUMBERED BALANCE	ACTUAL BALANCE
OPERATION OF PLANT	600 SERIES			9,802.00 *			
CUSTODIAL SERVICES	0611 00			4,000.00	1,954.00 * EXP .00 * ENC	2,046.00 *	2,046.00 *
SUPPLIES-PLANT OPER	0620 00			500.00	337.38 * EXP .00 * ENC	162.62 *	162.62 *
HEAT FOR BUILDING	0628 00			1.00	.00 * EXP .00 * ENC	1.00 *	1.00 *
UTILITIES, EXCEPT HEAT	0630 00			1.00	.00 * EXP .00 * ENC	1.00 *	1.00 *
TELEPHONE	0633 00			5,000.00	2,435.50 * EXP .00 * ENC	2,564.50 *	2,564.50 *
OTHER PLANT EXPENSES	0690 00			300.00	111.94 * EXP .00 * ENC	188.06 *	188.06 *
				9,802.00 **	✓ 4,838.82 **EXP .00 **ENC	4,963.18 **	4,963.18 **
MAINTENANCE OF PLANT	700 SERIES			1,901.00 *			
SALARIES	0710 00			1.00	.00 * EXP .00 * ENC	1.00 *	1.00 *
SUPPLIES AND MATERIALS	0720 00			200.00	107.83 * EXP .00 * ENC	92.17 *	92.17 *
REPAIR MAINT OF BLDG	0722 00			200.00	308.90 * EXP .00 * ENC	108.90CR*	108.90CR*
REPAIR OF EQUIPMENT	0723 00			1,500.00	408.65 * EXP .00 * ENC	1,091.35 *	1,091.35 *
				1,901.00 **	✓ 825.38 **EXP .00 **ENC	1,075.62 **	1,075.62 **
FIXED CHARGES	800 SERIES			22,611.00 *			
RETIREMENT	0851 01			3,124.00	956.58 * EXP .00 * ENC	2,167.42 *	2,167.42 *
SOCIAL SECURITY	0851 02			2,481.00	967.14 * EXP .00 * ENC	1,513.86 *	1,513.86 *

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	EQPT SCH GRD NO.	BUDGET AMOUNT	EXPENDITURES AND OPEN ENCUMBRANCES	UNENCUMBERED BALANCE	ACTUAL BALANCE
PROPERTY & LIAB INS	0852 01		4,000.00	3,141.00 * EXP .00 * ENC	859.00 *	859.00 *
EMPLOYEE S.I.A.C.	0852 02		150.00	.00 * EXP .00 * ENC	150.00 *	150.00 *
FIDELITY BOND PREMIUM	0852 04		350.00	350.00 * EXP .00 * ENC	.00 *	.00 *
HOSPITAL INSURANCE	0852 05		975.00	340.17 * EXP .00 * ENC	634.83 *	634.83 *
RENTAL OF BUILDING	0854 00		10,800.00	5,740.00 * EXP .00 * ENC	5,060.00 *	5,060.00 *
INTEREST-CURRENT LOANS	0855 00		730.00	789.04 * EXP .00 * ENC	59.04CR*	59.04CR*
OTHER FIXED CHARGES	0890 00		1.00	.00 * EXP .00 * ENC	1.00 *	1.00 *
			22,611.00 **	✓ 12,283.93 **EXP .00 **ENC	10,327.07 **	10,327.07 **
COMMUNITY SERVICES	1100 SERIES		201.00 *			
SALARIES	1110 00		1.00	.00 * EXP .00 * ENC	1.00 *	1.00 *
SUPPLIES & OTHER EXP	1120 00		200.00	.00 * EXP .00 * ENC	200.00 *	200.00 *
			201.00 **	.00 **EXP .00 **ENC	201.00 **	201.00 **
CAPITAL OUTLAY	1200 SERIES		15,435.00 *			
REMODELING	1277 00		5,000.00	4,095.42 * EXP .00 * ENC	904.58 *	904.58 *
AUDIO & VISUAL	1278 01		850.00	.00 * EXP .00 * ENC	850.00 *	850.00 *
OFFICE EQUIPMENT	1279 00		7,085.00	5,613.57 * EXP .00 * ENC	1,471.43 *	1,471.43 *
VEHICLE PURCHASE	1280 00		2,500.00	1,853.40 * EXP .00 * ENC	646.60 *	646.60 *

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	EQPT SCH GRD NO.	BUDGET AMOUNT	EXPENDITURES AND OPEN ENCUMBRANCES	UNENCUMBERED BALANCE	ACTUAL BALANCE
			15,435.00 **	✓ 11,562.39 **EXP .00 **ENC	3,872.61 **	3,872.61 **
PAYMENT TO DISTRICTS	1400 SERIES		1.00 *			
PAYMENT TO DISTRICTS	1400 00		1.00	.00 * EXP .00 * ENC	1.00 *	1.00 *
			1.00 **	.00 **EXP .00 **ENC	1.00 **	1.00 **
SPECIAL EDUCATION FUND	1700 SERIES		102,059.29 *			
CLERICAL	1710 02		1.00	.00 * EXP .00 * ENC	1.00 *	1.00 *
TEACHERS	1710 03		62,315.20	20,846.68 * EXP 27,434.40 * ENC	14,034.12 *	41,468.52 *
PSYCHOLOGISTS	1710 04		18,000.00	6,250.00 * EXP 8,750.00 * ENC	3,000.00 *	11,750.00 *
OFFICE SUPPLIES	1720 01		800.00	31.79 * EXP .00 * ENC	768.21 *	768.21 *
TEACHING SUPPLIES	1720 02		1,400.00	616.97 * EXP .00 * ENC	783.03 *	783.03 *
OTHER SUPPLIES	1720 03		800.00	408.57 * EXP .00 * ENC	391.43 *	391.43 *
RETIREMENT	1730 01		3,551.10	714.13 * EXP .00 * ENC	2,836.97 *	2,836.97 *
SOCIAL SECURITY	1730 02		2,990.75	896.29 * EXP .00 * ENC	2,094.46 *	2,094.46 *
S.I.A.C.	1730 04		147.98	.00 * EXP .00 * ENC	147.98 *	147.98 *
HOSPITAL INSURANCE	1730 05		914.76	168.17 * EXP .00 * ENC	746.59 *	746.59 *
TRAVEL & EXPENSE	1740 00		9,613.50	4,329.71 * EXP .00 * ENC	5,283.79 *	5,283.79 *
STAFF IN SERVICE	1750 01		525.00	1.20 * EXP .00 * ENC	523.80 *	523.80 *

ACCOUNT DESCRIPTION	ACCOUNT	NUMBER	EQPT SCH GRD NO.	BUDGET AMOUNT	EXPENDITURES AND OPEN ENCUMBRANCES	UNENCUMBERED BALANCE	ACTUAL BALANCE
CONTINGENCY FUND	1795	00		1,000.00	.00 * EXP .00 * ENC	1,000.00 *	1,000.00 *
				102,059.29 **	✓ 34,263.51 **EXP 36,184.40 **ENC	31,611.38 **	67,795.78 **
INSTR MATERIALS CENTER		1800 SERIES	191,268.00 *				
DIRECTOR, ASST DIRECTOR	1810	01		24,608.00	10,374.96 * EXP 10,375.04 * ENC	3,858.00 *	14,233.04 *
CLERICAL	1810	02		22,342.00	13,781.45 * EXP 13,607.68 * ENC	5,047.13CR*	8,560.55 *
GRAPHIC ARTIST	1810	04		6,900.00	3,450.00 * EXP 3,450.00 * ENC	.00 *	3,450.00 *
CLASSIFIED NON-CLER	1810	05		16,164.00	4,506.79 * EXP 5,384.00 * ENC	6,273.21 *	11,657.21 *
OFFICE SUPPLIES	1820	01		1,100.00	340.69 * EXP .00 * ENC	759.31 *	759.31 *
PAPER SUPPLIES	1821	01		1,100.00	560.22 * EXP .00 * ENC	539.78 *	539.78 *
PRINTING SUPPLIES	1821	02		500.00	435.48 * EXP .00 * ENC	64.52 *	64.52 *
CONTRACTED-PRINTING	1821	03		2,000.00	193.55 * EXP .00 * ENC	1,806.45 *	1,806.45 *
POSTAGE AND FREIGHT	1823	00		800.00	353.69 * EXP .00 * ENC	446.31 *	446.31 *
PROFESSIONAL BOOKS	1824	01		150.00	146.60 * EXP .00 * ENC	3.40 *	3.40 *
LIBRARY & REF BOOKS	1824	02		200.00	84.65 * EXP .00 * ENC	115.35 *	115.35 *
LIBRARY SUPPLIES	1824	03		125.00	41.45 * EXP .00 * ENC	83.55 *	83.55 *
PERIODIC, PAMPH LIBRARY	1824	04		60.00	33.00 * EXP .00 * ENC	27.00 *	27.00 *
SUPPLEMENTARY TEXTS	1824	05		350.00	19.30 * EXP 30.00 * ENC	300.70 *	330.70 *

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	EQPT SCH NO.	GRD	BUDGET AMOUNT	EXPENDITURES AND OPEN ENCUMBRANCES	UNENCUMBERED BALANCE	ACTUAL BALANCE
TAPE PRODUCTION SUPPL	1827	01		1,000.00	1,430.99 * EXP 352.08 * ENC	783.07CR*	430.99CR*
TRANSPARENCY PRDD SUPP	1827	02		2,500.00	1,580.96 * EXP 81.00 * ENC	838.04 *	919.04 *
PHOTOGRAPHIC SUPPLIES	1827	03		1,000.00	557.13 * EXP .00 * ENC	442.87 *	442.87 *
GRAPHIC SUPPLIES	1827	04		1,000.00	525.83 * EXP .00 * ENC	474.17 *	474.17 *
RETIREMENT	1830	01		2,540.00	804.64 * EXP .00 * ENC	1,735.36 *	1,735.36 *
SOCIAL SECURITY	1830	02		2,745.00	901.09 * EXP .00 * ENC	1,843.91 *	1,843.91 *
S.I.A.C.	1830	04		292.00	.00 * EXP .00 * ENC	292.00 *	292.00 *
HOSPITAL INSURANCE	1830	05		1,238.00	436.36 * EXP .00 * ENC	801.64 *	801.64 *
TRUCK OPERATION	1845	01		1,800.00	1,179.75 * EXP .00 * ENC	620.25 *	620.25 *
CAR ALLOWANCE	1845	02		960.00	480.00 * EXP .00 * ENC	480.00 *	480.00 *
CUT-OF-POCKET EXP	1845	03		1,300.00	217.18 * EXP .00 * ENC	1,082.82 *	1,082.82 *
STAFF IN-SERVICE	1850	01		250.00	.00 * EXP .00 * ENC	250.00 *	250.00 *
FILM REVIEW & EVALUATE	1850	02		2,000.00	45.00 * EXP .00 * ENC	1,955.00 *	1,955.00 *
REGIONAL IN-SERVICE	1850	03		400.00	20.00 * EXP .00 * ENC	380.00 *	380.00 *
ADVISORY IN-SERVICE	1850	04		100.00	.00 * EXP .00 * ENC	100.00 *	100.00 *
SUPPL, MAINT & REPAIR	1870	01		2,500.00	1,816.65 * EXP 32.90 * ENC	650.45 *	683.35 *
REPAIR, MAINT OF EQUIP	1870	02		2,100.00	658.81 * EXP 35.00 * ENC	1,406.19 *	1,441.19 *

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	EQPT SCH GRD NU.	BUDGET AMOUNT	EXPENDITURES AND OPEN ENCUMBRANCES	UNENCUMBERED BALANCE	ACTUAL BALANCE
MTL MAINT FILM LIBRARY	1870	04	3,500.00	1,120.72 * EXP 147.85 * ENC	2,231.43 *	2,379.28 *
AUDIO AND VISUAL	1870	01	1,000.00	120.84 * EXP 46.32 * ENC	832.84 *	879.16 *
STORAGE CABINETS	1878	02	1,000.00	362.91 * EXP 11.50 * ENC	625.59 *	637.09 *
FILM EQUIPMENT	1878	04	3,500.00	3,526.63 * EXP .00 * ENC	26.63CR*	26.63CR*
LOCAL PRODUCTION EQUIP	1878	05	1,800.00	325.58 * EXP .00 * ENC	1,474.42 *	1,474.42 *
OFFICE EQUIPMENT	1878	06	3,464.00	2,551.20 * EXP 279.50 * ENC	633.30 *	912.80 *
VEHICLE PURCHASE	1878	07	2,500.00	1,570.55 * EXP .00 * ENC	929.45 *	929.45 *
FILMS RENT-TO-OWN	1890	01	40,380.00	5,755.79 * EXP .00 * ENC	34,624.21 *	34,624.21 *
FILM, TAPE, MODELS, KITS	1890	02	30,000.00	7,595.63 * EXP 4,723.50 * ENC	17,680.87 *	22,404.37 *
NDEA ENGLISH READING	1890	11	.00	690.00 * EXP .00 * ENC	690.00CR*	690.00CR*
NDEA CIVICS	1890	12	.00	.00 * EXP .00 * ENC	.00 *	.00 *
NDEA GEOGRAPHY	1890	13	.00	9,880.00 * EXP .00 * ENC	9,880.00CR*	9,880.00CR*
NDEA SCIENCE	1890	14	.00	9,622.00 * EXP .00 * ENC	9,622.00CR*	9,622.00CR*
NDEA MATHEMATICS	1890	15	.00	.00 * EXP .00 * ENC	.00 *	.00 *
FOREIGN LANGUAGE	1890	16	.00	.00 * EXP .00 * ENC	.00 *	.00 *
NDEA ENGLISH READING	1890	21	.00	203.88 * EXP 150.00 * ENC	353.88CR*	203.88CR*
NDEA HISTORY CIVICS	1890	22	.00	.00 * EXP .00 * ENC	.00 *	.00 *

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	EQPT SCH NO.	GRD	BUDGET AMOUNT	EXPENDITURES AND OPEN ENCUMBRANCES	UNENCUMBERED BALANCE	ACTUAL BALANCE
NDEA GEOG	1890	23		.00	3,492.94 * EXP 2,280.00 * ENC	5,772.94CR*	3,492.94CR*
NDEA SCIENCE	1890	24		.00	5,542.58 * EXP 606.50 * ENC	6,149.08CR*	5,542.58CR*
NDEA MATHEMATICS	1890	25		.00	.00 * EXP .00 * ENC	.00 *	.00 *
FOREIGN LANGUAGE	1890	26		.00	325.79 * EXP .00 * ENC	325.79CR*	325.79CR*
CONTINGENCY FUND	1895	00		4,000.00	.00 * EXP .00 * ENC	4,000.00 *	4,000.00 *
				191,268.00 **	✓97,663.26 **EXP 41,592.87 **ENC	52,011.87 **	93,604.74 **
DATA PROCESSING CENTER	1900 SERIES			219,230.00 *			
DIRECTOR	1910	01		11,750.00	5,874.96 * EXP 5,875.04 * ENC	.00 *	5,875.04 *
PROGRAMMER	1910	02		32,000.00	19,442.00 * EXP 18,684.00 * ENC	6,126.00CR*	12,558.00 *
SUPERVISOR	1910	03		9,000.00	4,500.00 * EXP 4,500.00 * ENC	.00 *	4,500.00 *
MACHINE OPERATOR	1910	04		12,600.00	3,156.18 * EXP 2,460.00 * ENC	6,983.82 *	9,443.82 *
KEY PUNCH OPERATOR	1910	05		20,500.00	15,210.52 * EXP 12,940.00 * ENC	7,650.52CR*	5,289.48 *
CLERICAL	1910	06		3,600.00	1,167.48 * EXP 1,576.00 * ENC	856.52 *	2,432.52 *
BOOKKEEPER	1910	07		4,000.00	3,054.00 * EXP 4,662.00 * ENC	3,716.00CR*	946.00 *
CPA CONSULTANT	1910	08		3,500.00	.00 * EXP .00 * ENC	3,500.00 *	3,500.00 *
OFFICE SUPPLIES	1920	01		600.00	239.30 * EXP .00 * ENC	310.70 *	310.70 *
PAPER AND FORMS	1921	00		9,700.00	15,397.14 * EXP .00 * ENC	5,697.14CR*	5,697.14CR*

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	EQPT. SCH. NO.	GRD	BUDGET AMOUNT	EXPENDITURES AND OPEN ENCUMBRANCES	UNENCUMBERED BALANCE	ACTUAL BALANCE
MISCELLANEOUS OFFICE	1922	00		200.00	84.60 * EXP .00 * ENC	115.40 *	115.40 *
POSTAGE AND FREIGHT	1923	00		6,000.00	380.74 * EXP .00 * ENC	5,619.26 *	5,619.26 *
RETIREMENT	1930	01		2,450.00	702.45 * EXP .00 * ENC	1,747.55 *	1,747.55 *
SOCIAL SECURITY	1930	02		3,495.00	1,527.10 * EXP .00 * ENC	1,967.90 *	1,967.90 *
S. I. A. C.	1930	04		160.00	.00 * EXP .00 * ENC	160.00 *	160.00 *
HOSPITAL INSURANCE	1930	05		1,315.00	532.49 * EXP .00 * ENC	782.51 *	782.51 *
OUT-OF-POCKET EXPENSE	1945	02		1,500.00	744.42 * EXP .00 * ENC	755.58 *	755.58 *
STAFF IN-SERVICE	1950	01		1,500.00	368.80 * EXP .00 * ENC	1,131.20 *	1,131.20 *
REGION ADVISE IN-SERV	1950	03		600.00	11.85 * EXP .00 * ENC	588.15 *	588.15 *
MACHINE RENTAL	1960	05		23,160.00	9,099.60 * EXP .00 * ENC	14,060.40 *	14,060.40 *
COMPUTER RENTAL	1960	06		57,900.00	18,324.40 * EXP .00 * ENC	39,075.60 *	39,075.60 *
OFFICE EQUIPMENT	1988	01		1,000.00	1,590.16 * EXP .00 * ENC	690.16CR*	690.16CR*
PURCH BURSTER=DECOLLAT	1988	02		1,200.00	44.82 * EXP .00 * ENC	1,155.18 *	1,155.18 *
TAPES, CARD CABINETS,	1988	03		6,500.00	2,776.72 * EXP .00 * ENC	3,723.28 *	3,723.28 *
CONTINGENCY	1995	00		5,000.00	.00 * EXP .00 * ENC	5,000.00 *	5,000.00 *
				219,230.00 **	✓ 104,979.73 **EXP 50,697.04 **ENC	63,653.23 **	114,350.27 **
CLEARING ACCOUNT		3001 SERIES		150,000.00 *			
JOINT PURCH & OTHER	3001	00		150,000.00	160,427.68 * EXP 620.30 * ENC	11,047.98CR*	10,427.68CR*

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	EQPT SCH GRD NO.	BUDGET AMOUNT	EXPENDITURES AND OPEN ENCUMBRANCES	UNENCUMBERED BALANCE	ACTUAL BALANCE
P.E.R.B.	3851	01	.00	67.63 * EXP .00 * ENC	67.63CR*	67.63CR*
SOCIAL SECURITY	3851	02	.00	82.01 * EXP .00 * ENC	82.01CR*	82.01CR*
S.I.A.C.	3852	02	.00	.00 * EXP .00 * ENC	.00 *	.00 *
BLUE CROSS	3852	05	.00	22.19 * EXP .00 * ENC	22.19CR*	22.19CR*
			150,000.00 **	160,599.51 **EXP 620.30 **ENC	11,219.81CR**	10,599.51CR**
WITHHOLDING ACCOUNTS		8000 SERIES	.00 *			
FED. WITHHOLDING	8101	00	.00	3,479.95CR* EXP .00 * ENC	3,479.95 *	3,479.95 *
STATE WITHHOLDING	8102	00	.00	1,090.74CR* EXP .00 * ENC	1,090.74 *	1,090.74 *
SOC. SEC. W.H.	8103	00	.00	834.99CR* EXP .00 * ENC	834.99 *	834.99 *
PERS WITHHOLDING	8104	00	.00	548.58CR* EXP .00 * ENC	548.58 *	548.58 *
S.I.A.C. WITHHOLDING	8105	00	.00	124.86CR* EXP .00 * ENC	124.86 *	124.86 *
BLUE CROSS W.H.	8201	00	.00	257.10CR* EXP .00 * ENC	257.10 *	257.10 *
CCC. LIFE W.H.	8202	00	.00	26.25CR* EXP .00 * ENC	26.25 *	26.25 *
STATE GROUP W.H.	8203	00	.00	55.02CR* EXP .00 * ENC	55.02 *	55.02 *
EUG. LANE CREDIT UNION	8301	00	.00	616.00CR* EXP .00 * ENC	616.00 *	616.00 *
UNITED APPEAL	8601	00	.00	14.50CR* EXP .00 * ENC	14.50 *	14.50 *
			.00 **	7,047.99CR**EXP .00 **ENC	7,047.99 **	7,047.99 **

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	EQPT SCH GRD NO.	BUDGET AMOUNT	EXPENDITURES AND OPEN ENCUMBRANCES	UNENCUMBERED BALANCE	ACTUAL BALANCE
			359,857.29 ***	478,436.52 ***EXP 174,116.97 ***ENC	207,313.80 ***	381,430.77 ***

ACCOUNT PAYABLE
DEC BILLS

1870	20	1004	ABAR	CABLE TV	TV CABLE	2500	
						2500	*
1821	20	1030	ADDRESS	MULT CO	PR SUPPL	6530	
122	00	1030	ADDRESS	MULT CO	MULT MAS	1125	
						7655	*
145	20	1035	ADMIN	MANAG SOC	DUES	4000	
						4000	*
1824	10	1042	P S	AMIDON ASSO	PUBLICAT	315	
						315	*
1720	20	1092	AMER	GUID SERV	TESTS	970	
						970	*
633	00	1185	DEPT	OF FIN AUD	TELEPHON	10105	
245	20	1185	DEPT	OF FIN AUD	GAS OIL	1807	
340	00	1185	DEPT	OF FIN AUD	GAS OIL	506	
1745	00	1185	DEPT	OF FIN AUD	GAS OIL	6146	
1845	10	1185	DEPT	OF FIN AUD	GAS OIL	21949	
						40513	*
1827	20	1186A	V	SUPPLY CO	PENCILS	2160	
1890	20	1186A	V	SUPPLY CO	FILMSTRP	6080	
						8240	*
1870	40	1187A	V	INSTR DIV C	TAPE	100	
						100	*
1890	23	1232	BAILEY	FILMS IN	FILMS	36030	
						36030	*
1945	20	1246	WALT	BAIRD	EXPENSES	9795	
						9795	*
1720	20	1328	JUDY	BARNHART	EXPENSES	341	
1745	00	1328	JUDY	BARNHART	EXPENSES	5840	
						6181	*
190	00	1458	JOYCE	BENJAMIN	MILEAGE	640	
						640	*
690	00	1512	BETHEL	CLEANERS	DRY CLEA	1764	
						1764	*
8001	00	1575	BLAKE	MOF TOWNE	JT PURCH	23970	
8001	00	1575	BLAKE	MOF TOWNE	JT PURCH	28749	
8001	00	1575	BLAKE	MOF TOWNE	JT PURCH	13710	
8001	00	1575	BLAKE	MOF TOWNE	JT PURCH	10226	
8001	00	1575	BLAKE	MOF TOWNE	JT PURCH	10656	
8001	00	1575	BLAKE	MOF TOWNE	JT PURCH	6820	
8001	00	1575	BLAKE	MOF TOWNE	JT PURCH	1610	

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ACCOUNT PA
DEC BILLS

3001	00	1575	BLAKE	MOF	TOWNE	JT PURCH	33720	
3001	00	1575	BLAKE	MOF	TOWNE	JT PURCH	12175	
3001	00	1575	BLAKE	MOF	TOWNE	JT PURCH	3410	
3001	00	1575	BLAKE	MOF	TOWNE	JT PURCH	10892	
3001	00	1575	BLAKE	MOF	TOWNE	JT PURCH	11700	
3001	00	1575	BLAKE	MOF	TOWNE	JT PURCH	7956	CR
3001	00	1575	BLAKE	MOF	TOWNE	JT PURCH	3812	
3001	00	1575	BLAKE	MOF	TOWNE	JT PURCH	12251	
3001	00	1575	BLAKE	MOF	TOWNE	JT PURCH	28765	
							314550	*
1845	30	1627	BOEHNKE	PRNT	CO	BUS CARD	1145	
							1145	*
1824	50	1666	THE	BOOK	MARK	BOOKS	680	
							680	*
145	20	1865	CHARLOTTE	BUCK		EXPENSES	2880	
							2880	*
190	00	1959	DAVE	BURWELL		MILEAGE	500	
							500	*
1827	20	1968	BUS	EQUIP	CENTR	PENCILS	400	
121	00	1968	BUS	EQUIP	CENTR	THERML M	1800	
1827	20	1968	BUS	EQUIP	CENTR	PENCILS	3150	
1827	20	1968	BUS	EQUIP	CENTR	ADH FILM	840	
1870	10	1968	BUS	EQUIP	CENTR	REPR SUP	939	
							7159	*
3001	00	1982	R V	BUTTERWORTH		JT PURCH	153725	
1827	40	1982	R V	BUTTERWORTH		GRAPH SU	5990	
1827	20	1982	R V	BUTTERWORTH		MOUNTS	9400	
							169115	*
1870	10	2082	CARLSON	HATN	HY	ASTATIC	477	
							477	*
1890	23	2234	CHURCHILL	FILMS		FILM	18000	
							18000	*
1845	30	2255	JAMES E	CLARK		EXPENSES	3390	
							3390	*
1824	50	2331	COLE	ARTIST	SUP	ABRUSH B	795	
							795	*
1745	00	2347	CARMEN L	COLLIA		MILEAGE	5780	
							5780	*
1823	00	2401	CONSOL	FREIGHTW		FREIGHT	388	
							388	*
3001	00	2422	COPY	PROD	CO	JT PURCH	16704	
							16704	*

ACCOUNT PA
DEC BILLS

227 20	2445	CORONET FILMS	BOOKLET	100	
1870 40	2445	CRAIG CORP	FILM	8500	
				8600	*
1890 23	2484	CRAIG CORP	FILMS	27000	
				27000	*
146 00	2523	CROFT ED SERV	BOOK	500	
				500	*
146 00	2583	CURR BULLETIN	SUBSCRIP	750	
				750	*
3001 00	2660	DAVIS A V SERV	JT PURCH	11960	
3001 00	2660	DAVIS A V SERV	JT PURCH	29988	
3001 00	2660	DAVIS A V SERV	JT PURCH	52873	
3001 00	2660	DAVIS A V SERV	JT PURCH	7751	
3001 00	2660	DAVIS A V SERV	JT PURCH	14418	
3001 00	2660	DAVIS A V SERV	JT PURCH	4074	CR
3001 00	2660	DAVIS A V SERV	JT PURCH	3834	
				116750	*
1890 23	2746	DENOYER GEPPERT	ST PRINT	1625	
				1625	*
1827 30	3016	EASTMN KODAK ST	PH SUPPL	2237	
				2237	*
1720 20	3036	EDUCATORS PROG	MATRL GD	650	
				650	*
1720 20	3041	ED TESTING SERV	BOOK	1000	
				1000	*
315 00	3060	RON EGGLESTON	TRUANCY	10000	
				10000	*
1960 60	3079	ELECTR DATA PRO	COMP CST	20250	
1960 60	3079	ELECTR DATA PRO	COMP CST	29600	
				49850	*
1890 14	3122	ENCY BRIT FILMS	FILMS	103200	
1890 20	3122	ENCY BRIT FILMS	FILMS	164052	
1890 20	3122	ENCY BRIT FILMS	FILM	22000	
				289252	*
315 00	3138	PHILLIP ENEMING	TRUANCY	10000	
				10000	*
620 00	3173	EUG LIZEN SUPP	LIZ SUPP	744	
620 00	3173	EUG LIZEN SUPP	LIZ SUPP	971	
620 00	3173	EUG LIZEN SUPP	LIZ SUPP	845	
620 00	3173	EUG LIZEN SUPP	LIZ SUPP	703	
				3263	*

ACCOUNT PA...BLE
DEC BILLS

1870	40	3280	FIDELITY FILE	MAILERS	2390		
					2390	*	
1890	20	3291	FILM ASSOC CAL	FILMS	79000		
					79000	*	
1279	00	3296	FINZER BUS MACH	AUTO JOG	13350		
					13350	*	
1745	00	3317	ODELL FLAKE JR	EXPENSES	10000		
					10000	*	
1824	30	3593	GAYLORD BROS	TAPE	1180		
					1180	*	
1921	00	3754	GLOBE TICKET CO	TAB CARD	11300		
1921	00	3754	GLOBE TICKET CO	TAB CARD	15330		
					26630	*	
145	10	3832	RUTH E GOULD	EXPENSES	1810		
245	30	3832	RUTH E GOULD	EXPENSES	3130		
					4940	*	
3001	00	3854	J W GRAHAM CO	JT PURCH	3000		
					3000	*	
1870	20	4229	HARWALD CO	REPR SUP	676		
					676	*	
1720	20	4598	HOUGHTON MIFFLN	REC FORM	505		
					505	*	
1960	50	4750	I B M	MACH RNT	146200		
1988	20	4750	I B M	TYPWR LS	4482		
121	00	4750	I B M	TYPE RIB	4320		
					155002	*	
1870	40	4770	INTERN COMM FND	FILM REP	2034		
					2034	*	
1890	20	4775	INTERN FILM BUR	FILM	5081		
					5081	*	
1745	00	4849	VIRGINIA JASMER	MILEAGE	4960		
					4960	*	
611	00	4892	ERNEST A JENSEN	CUSTODIL	32500		
					32500	*	
145	00	4960	WILLIAM C JONES	EXPENSES	2285		
					2285	*	
1890	20	4983	JOURNAL FILMS	FILM	12000		
					12000	*	

ACCOUNT PA
DEC BILLS

1820	10	54701	M C			SUPPLIES	1306	
322	00	5470	SP ED			SUPPLIES	174	
1279	00	5470	ADMIN			FILE	3969	
							5445	*
1745	00	5556	JAMES A LAURENT			MILEAGE	760	
							760	*
1890	20	6014	MCCALL CORP			FILMSTRP	650	
1890	20	6014	MCCALL CORP			FILMSTRP	1500	
							2150	*
1823	00	6059	MCCRACKEN BROS			FREIGHT	7730	
							7730	*
1870	40	6112	MCGRAW HILL BK			FILM REP	535	
1870	40	6112	MCGRAW HILL BK			FILM REP	460	
							995	*
1720	20	6115	MCGRAW HILL BK			BOOK	615	
							615	*
3001	00	6357	MASTER ENGRAVER			JT PURCH	18000	
							18000	*
720	00	6402	MELVIN MEAD			EXPENSES	150	
1820	10	6402	MELVIN MEAD			EXPENSES	70	
1845	30	6402	MELVIN MEAD			EXPENSES	829	
							1049	*
1988	30	6565	MINN MIN MFG			TAPE	76000	
1988	03	6565	MINN MIN MFG			TAPE	45500	
							121500	*
3001	00	6575	MISHLERS			JT PURCH	4512	
							4512	*
3001	00	6656	MOORES A V CENT			JT PURCH	38000	
3001	00	6656	MOORES A V CENT			JT PURCH	30075	
3001	00	6656	MOORES A V CENT			SUPPLIES	99360	
1827	20	6656	MOORES A V CENT			PROJ VOL	7500	
1870	10	6656	MOORES A V CENT			MIRROR	225	
1827	20	6656	MOORES A V CENT			PROJ FOL	10415	
1873	20	6656	MOORES A V CENT			FLS RACK	34400	
3001	00	6656	MOORES A V CENT			REC PLYR	5275	
3001	00	6656	MOORES A V CENT			MOV MOVR	2395	
1870	20	6656	MOORES A V CENT			REP SUPP	498	
3001	00	6656	MOORES A V CENT			PLYR PRV	8060	
3001	00	6656	MOORES A V CENT			REC PLYR	12030	
1870	10	6656	MOORES A V CENT			REP R SUP	346	
1870	10	6656	MOORES A V CENT			REP R SUP	1612	
3001	00	6656	MOORES A V CENT			REC PLYR	12030	
3001	00	6656	MOORES A V CENT			MOV MOVR	2475	
							314696	*

ACCOUNT PA
DEC BILLS

01 05 67

1870	10	6711	MOTN	PICTURE EN	REELS	4535		
						4535	*	
123	00	6891	ETHAN	NEWMAN PM	P CARDS	4000		
						4000	*	
190	00	6977	NSBA	HOUSE BUR	VOTEL	3000		
						3000	*	
1827	40	7048	OREGON	PHOTO LB	PROCESS	390		
						390	*	
146	00	7064	ORE	HIST SOC	SUBSCRIP	750		
						750	*	
633	00	7101	PAC	NW BELL	TELEPHON	25690		
						25690	*	
1920	10	7104	PACKER	SCOTT	BAGS KLN	720		
322	00	7104	PACKER	SCOTT	BAGS KLN	720		
221	00	7104	PACKER	SCOTT	BAGS KLN	950		
282	00	7104	PACKER	SCOTT	CUPS	1970		
690	00	7104	PACKER	SCOTT	CUPS	488		
						4818	*	
1745	00	7138	PACKER	SCOTT	CAR REPR	510		
						510	*	
1824	50	7170	PARS	PUBL CO	BOOK	195		
						195	*	
190	00	7291	PETITE	CAKE SHP	COOKIES	120		
1750	10	7291	PETITE	CAKE SHP	COOKIES	120		
						240	*	
1890	20	7375	PLATT	ELECTRIC	LAMPS	84		
1870	10	7376	PLATT	ELECTRIC	LAMPS	4080		
620	00	7376	PLATT	ELECTRIC	LAMPS	1197		
						5361	*	
122	00	7503	QUICK	SERV LITH	NEGATIVE	550		
122	00	7503	QUICK	SERV LITH	NEG PLAT	30250		
						30800	*	
1870	40	7711	RICHARD	MFG CO	POLY CON	4608		
						4608	*	
143	00	7740	RIDDL	PED ERWN	LEG SERV	3500		
						3500	*	
145	20	7938	WELCOME	RUMPAUG	EXPENSES	1470		
						1470	*	
226	20	8366	SHELTON	TURNBUL	TEST SCR	67000		
						67000	*	

ACCOUNT PAYABLE
DEC BILLS

01 05 67

226	20	87126	STNDRD	REG	CO	TEST LAB	33360	
226	20	87126	STNDRD	REG	CO	TEST LAB	17792	
226	20	87126	STNDRD	REG	CO	TEST LAB	28912	
1921	00	87126	STNDRD	REG	CO	STK FORM	7317	
1921	00	87126	STNDRD	REG	CO	LOC CARD	136200	
1921	00	87126	STNDRD	REG	CO	GR REPR	184263	
1921	00	87126	STNDRD	REG	CO	HLTH FOR	38700	
1921	00	87126	STNDRD	REG	CO	NARW STK	50502	
							497046	*
1720	30	87485	ST TAX	COMM		ST TAX	6410	
							6410	*
190	00	9260	MILTON TUROY			MILEAGE	440	
							440	*
1870	10	92845	SCHARPFS BLDG			HARDWARE	540	
							540	*
1827	10	9309	UNITED	RAD	SUPP	REELS	5832	
1827	10	9309	UNITED	RAD	SUPP	REELS	6372	
1870	10	9309	UNITED	RAD	SUPP	REPR SUP	1186	
1870	10	9309	UNITED	RAD	SUPP	REPR SUP	1347	
1870	10	9309	UNITED	RAD	SUPP	REPR SUP	282	
1827	10	9309	UNITED	RAD	SUPP	TAP PR S	10620	
1870	10	9309	UNITED	RAD	SUPP	REPR SUP	561	
							26200	*
1960	60	9314	UO STATIS LAB			COMPTR R	35027	
							35027	*
1827	20	9348	VAN WATERS	ROGR		AMMON CN	4500	CR
1827	20	9348	VAN WATERS	ROGR		AMMONIA	7500	
							3000	*
190	00	9637	NOBLE WHEELER			MILEAGE	400	
							400	*
121	00	9726	WILLAMETTE	STAT		BINDER C	626	
1920	10	9726	WILLAMETTE	STAT		DESK SUP	799	
1827	40	9726	WILLAMETTE	STAT		SCALE	90	
122	00	9726	WILLAMETTE	STAT		BOND PAP	180	
1720	20	9726	WILLAMETTE	STAT		STENO PD	421	
1920	10	9726	WILLAMETTE	STAT		SUPPLIES	1301	
							3417	*
3001	00	9974	ZELLERBACH	PAPR		JT PURCH	27351	
3001	00	9974	ZELLERBACH	PAPR		JT PURCH	934055	
3001	00	9974	ZELLERBACH	PAPR		JT PURCH	2805	
3001	00	9974	ZELLERBACH	PAPR		JT PURCH	100216	
3001	00	9974	ZELLERBACH	PAPR		JT PURCH	19876	
3001	00	9974	ZELLERBACH	PAPR		JT PURCH	31502	
3001	00	9974	ZELLERBACH	PAPR		JT PURCH	8258	

ACCOUNT PAYABLE
DEC BILLS

01 05 67

3001 00
3001 00

9974ZELLERBACH PAPP
9974ZELLERBACH PAPP

JT PURCH
JT PURCH

896
1092
1126051 *

1745 00

9980LAURA N ZINK

MILEAGE

2700
2700 *
3372826

LANE COUNTY YOUTH PROJECT

1901 GARDEN AVENUE . . . EUGENE, OREGON . . . AREA CODE 503/342-4893

January 10, 1967

Mrs. Joyce Benjamin, Chairman
Lane County Board of Education
748 Pearl Street
Eugene, Oregon 97401

Dear Mrs. Benjamin:

As you know, the Lane County Board of Education has sponsored the Summer Head Start program for the past two years and has just authorized an application for the coming summer. You are undoubtedly aware also that the current Head Start application submitted to the Office of Economic Opportunity by the Lane County Youth Study Board with your board as the delegate agency is being returned because the number of children exceeds the number OEO says we may serve next summer.

At our Board of Directors' meeting on January 5, there was some concern that your board and IED staff might be discouraged about the application process and the reduced program that appears to be the case for next summer. With those thoughts in mind, our Board of Directors passed the following resolution and has asked me to transmit it to you as well as the wording of a motion passed by our Directors.

"Resolved: That the Lane County Youth Study Board express its appreciation to the Lane County Board of Education and the staff of the Intermediate Education District for their administration of the Summer Head Start program the past two years. Particular recognition is hereby noted for those members of the IED staff who have assumed the difficult responsibilities in planning and administering this program in addition to their regular duties.

"It is further resolved that the Lane County Youth Study Board requests the Lane County Board of Education continue as the delegate agency for administration of the Head Start program next summer despite the fact that the Office of Economic Opportunity has advised that it can fund the program at a substantially lower level than that reflected in the application approved by the Lane County Board of Education and the Lane County Youth Study Board."

In addition to this resolution, the following motion was adopted:

"That the Lane County Youth Study Board submit an appeal to Mr. Sargent Shriver, Director of the Office of Economic Opportunity, asking for a reversal of the decision rejecting the proposal to serve 640 children and limiting the application to the number of children

January 10, 1967

"served last year (431). The basis for asking a reversal of the decision lies in the fact that the need is greater than for 431 children and that only 431 were served in last summer's Head Start program solely because applications were approved too late for adequate recruitment. Copies of the letter of appeal to Mr. Shriver shall be sent to all members of the Oregon delegation. The Lane County Youth Study Board further requests the Lane County Board of Education to resubmit the proposal for a 1967 summer Head Start program for 431 children to be consistent with current OEO guidelines, even though the appeal to Mr. Shriver is being made."

In line with the above motion, we will be sending Mr. Shriver a letter appealing the decision to limit our Lane County Head Start program to the number of children served last summer. However, our Board is hopeful that you will agree to resubmit the application for 431 children so the application will be processed by OEO and thus insure a program next summer for at least that number of children.

Our Board has asked that the resolution and motion be read to your Board at the time the Head Start application is considered on January 10.

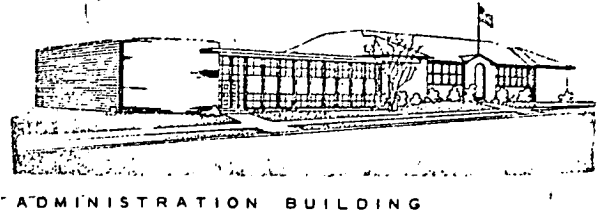
Sincerely,

Edgar W. Brewer
Project Director

cc: Dr. William Jones ✓
Mrs. Ruth Gould
Dr. Wesley G. Nicholson

RECEIVED

Eugene Public Schools



SCHOOL DISTRICT 4, LANE COUNTY • 275 SEVENTH AVENUE, EAST • EUGENE, OREGON 97401

January 3, 1967

Dr. William C. Jones, Superintendent
Lane Intermediate Education District
748 Pearl Street
Eugene, Oregon

Dear Dr. Jones:

Enclosed are copies of two resolutions adopted by the Board of Directors of School District 4 at regular meetings held on December 12 and December 21, 1966.

At the December 12 meeting the Board approved a revised resolution dealing with transfer of territory from School District 19 to School District 4. Later at the December 21 meeting the Board approved a resolution dealing with transfer of property from School District 4 to District 19.

The Board of Directors of School District 4 by this action has indicated that it would like to have the Intermediate Education District Board of Directors pass this material along to the Boundary Board for appropriate handling. I might say that it would be helpful to the Board of Directors of School District 4 if the resolution relating to property on 30th Avenue could be expedited. As you may know, the matter of site selection has some direct relation to this transfer of property.

Best wishes for 1967 and thanks for your efforts in behalf of this project.

Sincerely yours,



Millard Z. Pond
Superintendent

Enclosures

Joint Resolution by the Boards of Directors
of School Districts 19 and 4, Lane County, Oregon
Requesting the Lane County Boundary Board
to Modify the Common Boundaries of the Two Districts.

WHEREAS, the Boards of Directors of School District 19 and School District 4, Lane County, Oregon, jointly have adopted a policy governing common boundary change recommendations, and

WHEREAS, the Boards of Directors of the two respective districts have discussed the problems related to common boundary adjustments in the Bloomberg-Lane Community College-Gonyea Area, and

WHEREAS, the area west of Interstate Highway No. 5, commonly known as the Bloomberg Road, Lane Community College, and Gonyea property, area, meets the criteria for school district boundary changes as adopted in the joint policy statement, and

WHEREAS, the planning for future school sites would be materially aided by the adjustment of the common boundary in this area; therefore,

BE IT RESOLVED, That the Board of Directors of School District 19 agrees to the transfer of the following described territory from School District 19 to School District 4:

Beginning at the quarter corner between Sections 9 and 10 Twp 18S, R3W, W.M. and running; thence N $89^{\circ} 18'$ E 1060.7 feet; thence SO⁰ $11'$ E 257.7 feet to a point on the centerline of County Road No. 1129 (Bloomberg Road), said point being 10 feet north of the Northwest Corner of George M. Coryell D.L.C. No. 43, Section 10 Twp 18 South, Range 3 West, W.M.; thence East along the centerline of County Road No. 1129 (Bloomberg Road) 755 feet more or less to a point 10 feet north of a point marking the Westerly Southwest corner of A. H. Coryell D.L.C. No. 59, Section 10, Twp 18 South, Range 3 West, W.M.; thence East 1229.20 feet along said road centerline; thence N $82^{\circ} 02'$ E 670.74 feet to a point marking the intersection of said road centerline with the extended east line of G.M. Coryell D.L.C. No. 43; thence South 870.08 feet along said east line to the Southerly Southwest corner of A.H. Coryell D.L.C. N . 59; thence N $89^{\circ} 40'$ E 2312 feet more or less along the south line of said D. L.C. to a point at the intersection with the centerline of Interstate Highway "5"; thence southeasterly; thence southeasterly along the centerline of Interstate "5" to the westerly right of way line of the Southern Pacific Railroad, Siskiyou Branch in Section 14, Twp 18S, R3W, W.M.; thence southeasterly along the westerly line of the Southern Pacific Railroad, Siskiyou Branch right of way to the south line of Section 14, Twp 18S, R3W, W.M.; thence west along the south line of Sections 14 and 15 of Twp 18S, R3W, W.M. to the southwest corner of said Section 15; thence north along the west line of Section 15 and 10, Twp 18S, R3W, W.M. to the point of beginning; and

BE IT FURTHER RESOLVED, That the Board of Directors of School District 4 agrees to the transfer of the following described territory from School District 4 to School District 19:

The Northwest 1/4 of Section 22, Twp 18S, R3W, W. M.; and

BE IT FURTHER RESOLVED, That the Boards of Directors of School Districts 19 and 4 recommend to the Lane Intermediate District Boundary Board that it take the necessary steps to make the aforementioned transfers of territory and adjust the common boundaries of the two school districts as given in the legal descriptions provided herein.

Adopted at _____, Oregon, December _____, 1966.

BOARD OF DIRECTORS
SCHOOL DISTRICT NO. _____
Lane County, Oregon

Chairman

Attest: _____
Clerk

Joint Resolution by the Boards of Directors
of School Districts 19 and 4, Lane County, Oregon
Requesting the Lane County Boundary Board
to Modify the Common Boundaries of the Two Districts

WHEREAS, the Boards of Directors of School District 19 and School District 4, Lane County, Oregon, jointly have adopted a policy governing common boundary change recommendations, and

WHEREAS, the Boards of Directors of the two respective districts have discussed the problems related to common boundary adjustments in the Harlow Road-Interstate Highway No. 5 Area, and

WHEREAS, the following described territory in the Harlow Road-Interstate Highway No. 5 Area meets the criteria for school district boundary changes as adopted in the joint policy statement:

Parcel #1

Beginning at an angle point on the present boundary of School District No. 4, being on the South line of 3rd Addition to Game Bird Village recorded in Book 20, Page 10, Lane County, Oregon Plat Records, said point being East 2020.26 feet from the West line of the William Stevens D.L.C. No. 46 in Twp. 17S, R3W, W.M.,; and running thence South to the South line of said Claim No. 46 and County Road No. 439 (Harlow Road); thence Westerly along County Road No. 439 to a point 1112.10 feet East of the Northwest corner of the John C. Day, D.L.C. No. 58 in said Township and Range; thence South along the present boundary to its intersection with the Northeasterly leg of the right-of-way line of Eugene-Springfield Highway 228-Freeway I-5 interchange; thence Northerly along said right-of-way line to a point West of the place of beginning; thence East to the place of beginning.

Parcel #2

Beginning at an angle point on the present boundary of School District No. 4 said point being South $87^{\circ}30'$ East 1098.90 feet from a point on the East line of the Mahlon Harlow D.L.C. No. 57 in Twp. 17S, R3W, W.M., said point also being South 670 feet more or less from the Northwest corner of the R. E. Campbell D.L.C. No. 59 in said Township and Range; and running thence along said District No. 4 boundary North $87^{\circ}30'$ West to the Southeasterly leg of the right-of-way line of Eugene-Springfield Highway 228-Freeway I-5 interchange; thence Northeasterly along said right-of-way to a point North of the point of beginning and on the present school district boundary; thence South to the place of beginning. Therefore,

BE IT RESOLVED, That the Board of Directors of School District 4 agrees to the transfer of the above described territory from School District 4 to School District 19; and

BE IT FURTHER RESOLVED, That the Boards of Directors of School Districts 19 and 4 recommend to the Lane Intermediate District Boundary Board that it take the necessary steps to make the aforementioned transfers of territory and adjust the common boundaries of the two school districts as given in the legal descriptions provided herein.

Adopted at _____, Oregon, December _____, 1966.

BOARD OF DIRECTORS
SCHOOL DISTRICT NO. _____
Lane County, Oregon

Chairman

Attest: _____
Clerk

RESOLUTION

EDUCATIONAL SERVICES

LANE COUNTY INTERMEDIATE EDUCATION DISTRICT SCHOOL BOARD

WHEREAS, ORS 334.175, Special Services and Facilities Within District states

" (1) The Intermediate Education District...may provide services and facilities including, but not limited to, central purchasing, library, curriculum materials, special teachers and special programs under ORS, Chapter 343, to all school districts which are part of the Intermediate Education District or Districts.

" (2) The extent and nature of such facilities and services must be:

(a) Agreed upon on or before March 1 by Resolution of two-thirds of the Common and Union High School Districts which are a part of the Intermediate Education Districts or District and which have at least a majority of the pupils included in the average daily membership of the Intermediate Education District or Districts, as determined by reports of such school districts for the preceding year, enrolled in the schools of the district;

(b) Within the authority of the Intermediate Districts; and

" (3) Notwithstanding subsection (2) of this section, the Intermediate Education District may provide facilities and services of the types specified in subsection (1) of this section by agreement and on a reimbursable basis to any school district or combination thereof within the Intermediate Education District." And

WHEREAS, the Intermediate Education District has added additional services and facilities without approval by Resolution of local school districts, such as special education supervisors, consultant services, consultant for teachers of

the mentally retarded, consultant for Federal Programs, along with additional space and secretarial help, and

WHEREAS, many of these services and facilities are not on a reimbursable basis to any school district or combination thereof, and

WHEREAS, the minutes of the Lane County Board of Education, December 2, 1966, mentioned possible expansion of services and facilities,

BE IT RESOLVED, by the Bethel School Board, Lane County School District Number 52, to go on record in opposition to any and all additional services and facilities of the Lane County Intermediate Education District unless approved by Resolution of the school districts of Lane County as stated in ORS 334.175 or on a 100% reimbursable program also as stated in ORS 334.175 and 334.185

BE IT FURTHER RESOLVED that the Bethel School District requests the Lane County Intermediate Education Board of Education to submit to the individual school districts of Lane County by resolution, a statement of proposed educational services for its 1967-68 Educational Program in order that these services may be considered by the school districts of Lane County according to ORS 334.175 as previously stated.

BE IT FURTHER RESOLVED that copies of this resolution be sent the clerks and superintendents of the Lane County School Districts.

Chairman, Board of Education

Clerk, Board of Education

Date

OFFICE OF ECONOMIC OPPORTUNITY

EXECUTIVE OFFICE OF THE PRESIDENT

100 McAllister Street
San Francisco, California 94102

December 29, 1966

In Reply please refer to:

SF/CAP/WF

RECEIVED

LANE COUNTY SCHOOL DIST.

BY _____

Mr. Edgar Brewer
Lane County Youth Study Board
1901 Garden Avenue
Eugene, Oregon 97403

Subject: Lane County Summer Head Start

Dear Mr. Brewer:

The Western Regional Office has received the Lane County application for the refunding of the summer Head Start component. We have also received a letter from Mr. William C. Jones, Superintendent of the Lane County Board of Education, explaining the reasons for an increase in budget amounts.

Mr. Jones' letter states that the increased budget amount reflects an increase in the number of children to be served. A letter was sent to all summer '66 Head Start grantees on September 15, 1966 from Jule M. Sugarman which stated that refundings would be considered on the basis of the number of children actually enrolled in the Summer '66 program. On this basis, the Regional Office cannot accept an application budgeted for more than last year's enrollment. Your present application requests funds for 640 children. Our records show that last year's program was budgeted for 537 children and that actual enrollment was 431. Therefore, the maximum allowable refunding level for Lane County's 1967 Head Start program is 431 children. The dollar amount for the program should be held to last year's amount for 431 children except for increases due to salary increments and the addition of quality components to the program.

We are returning 6 copies of your application under separate cover so that the appropriate changes in budget and program scope may be added.

In regard to the \$45,000 unobligated balance left from last year's program, mentioned in Mr. Jones' letter, this balance shall be used to reduce the total cash grant for Lane County's refunding needs for FY '67.

Sincerely,

Miss *Lillian R. Kozuma*
Lillian R. Kozuma
Field Representative
Community Action Program

Dec. 14, 1966
3153,730

RESOLUTION

RESOLVED: That the Lane County Youth Study Board express its appreciation to the Lane County Board of Education and the staff of the Intermediate Education District for their administration of the summer HEAD START program the past two years. Particular recognition is hereby noted for those members of the I.E.D. staff who have assumed the difficult responsibilities in planning and administering this program in addition to their regular duties.

It is further resolved that the Lane County Youth Study Board requests the Lane County Board of Education continue as the delegate agency for administration of the Head Start program next summer despite the fact that the Office of Economic Opportunity has advised that it can fund the program at a substantially lower level than that reflected in the application approved by the Lane County Board of Education and the Lane County Youth Study Board.

~~Dr.~~ Dr. Alpert moved that the resolution be adopted. Mr. Tyler seconded the motion. ~~Dr. Jones~~ Motion passed with Dr. Jones and Mr. Atkinson voting ~~no~~ no.

Dr. Jones stated that he is not against the Head start program, but is against the acceptance of reduced guidelines which will necessitate provision of the program to fewer children than are eligible.

LANE COUNTY BOARD OF EDUCATION MEETING
Intermediate Education District
Wednesday, December 21, 1966
7:30 p.m.

Minutes
in brief

1. Attendance

1. The regular meeting of the Lane County Board of Education for the Intermediate Education District was held in the Board Room, 748 Pearl Street, with the following members present: Chairman Joyce Benjamin, Dave Burwell, Laura Johnson, Noble Wheeler, Vera Hansen, Milton Turay, and Secretary William Jones. Also present were: Welcome Rumbaugh, Mel Mead, Mary Simmons, Walter Baird, and Evelyn McKenzie of the IED office; Dr. Fred Quale, Curriculum Director, Corvallis School District; Dr. Erwin Juilfs, Director of Secondary Education, Eugene School District; John Herbert, Principal of Cascade Junior High, Bethel District; Charles Fredrickson, Lane County Youth Study Board; Kathie Minkler and Bob Llewellyn, Neighborhood Youth Corps; Lowry Bennett, Director of OTIS; and Matt Mitchell of the Eugene Register-Guard.

Attending later in the evening were Lane County Legislators: Senator Donald Husband, Senator Glen Stadler, Representative Joe Richards, Representative Ed Elder, Representative Donald Wilson, and Representative Keith Skelton.

2. Minutes
approved

2. Director Johnson moved the minutes of the meetings of November 22, 1966, be approved.

Director Hansen seconded, and the motion carried.

3. Title III PL 89-10
Operational Grant
application

3. Dr. Juilfs, assisted by Dr. Quale and John Herbert, presented a proposal for an operational grant for the Improvement of Teaching of the Language Arts--Social Studies in the Block-Time Setting. The total budget for the program as presented is \$244,965.90.

The project would establish and support fifty pilot programs in junior high schools in Linn, Lane, and Benton Counties in the Language Arts--Social Studies block through provision of ample planning time, consultative help, in-service meetings, and para-professional aid.

Director Johnson moved that action be deferred until action on Item 6 (preliminary planning grant proposal Title III PL 89-10) was taken.

Director Hansen seconded, and the motion carried.

4. Communications

4. Secretary Jones presented the following communications:

4. (Continued)

- a. Invitational letter from American Association of School Administrators to attend an international field study mission to the Soviet Union, March 24 to April 26, 1967. The Board asked Dr. Jones to decline the invitation because it falls in the middle of the legislative session.
- b. A letter from Edward E. Rubey to 200 taxpayers of Eugene regarding the Eugene Education Association's request for 1967-68 teachers' salaries.
- c. Progress report on the proposed county library by Joyce Benjamin.
- d. A letter from Dale Parnell, President of Lane Community College, thanking Dr. Jones for his participation on the Lane Community College Bond Advisory Committee.

5. Boundary Board business

5. Correspondence from Mrs. Hubert Willoughby was presented relative to the action taken in the suit concerning whether or not the State Board of Education could act in place of the Linn County Boundary Board.

Director Johnson moved that the Lane IED Board request the State Department of Education to seek further action--by taking the matter to the Supreme Court. The Lane IED Board also requests that the Superintendent contact the necessary persons in the State Department of Education to ensure that the IED request be placed on the December 22 State Board Meeting Agenda.

Director Wheeler seconded, and the motion carried.

6. Bills approved

6. Director Wheeler moved that the November bills in the amount of \$192,873.05 be approved for payment.

Director Burwell seconded, and the motion carried.

7. Financial statement

7. The Lane County Intermediate Education District Financial Report for November was reviewed and ordered filed.

RECESS DECLARED

Chairman Benjamin declared a recess of the Board meeting in order for Superintendent Jones to introduce and welcome the Lane County Legislators. After introductions, the Legislators were conducted on a tour of the IED facilities. At the conclusion of the tour, the Legislators were given a brief resume of the educational services sponsored by the Intermediate Education District and being utilized by the Lane County School Districts. Information was provided by:

- Mary Simmons ----- Special Education
- Mel Mead ----- Instructional Materials Center
- Walter Baird ----- Data Processing
- Lowry Bennett ----- OTIS
- Robert Llewellyn ----- NYC
- Welcome Rumbaugh ----- Vocational Education

Questions posed by the Legislators were answered at the conclusion of the presentations.

MEETING RECONVENED

Chairman Benjamin reconvened the meeting at 11:00 p.m.

8. Legislation

8. Superintendent Jones reported on a meeting of 2 IED Superintendents with Dr. Leon Minear, State Superintendent, and Mr. John Mosser on Friday, December 16, at which time Mr. Mosser discussed several ideas concerning IED's and regional offices of the State Department of Education.

Superintendent Jones indicated that more information would be forthcoming at the December 22 meeting in Salem relative to the IED superintendents' and board members' bill on reorganization.

9. Special projects

9. Superintendent Jones indicated that monies available this year for Title III grants will approximate \$100,000 for new projects and \$300,000 for existing and continuing programs.

Feasibility of a comprehensive study of superintendents and board members to place a priority on grant applications was discussed.

Director Burwell moved that the Lane IED Board apply for the Regional Education Center planning grant.

Director Hansen seconded, and the motion carried.

Director Burwell moved that action on the operational grant for Improvement of Teaching of the Language Arts be deferred.

Director Johnson seconded, and the motion carried.

10. Authorization of NYC Phase V

10. Director Turay moved that the Lane IED Board authorize the Neighborhood Youth Corps application for Phase V, September 7, 1966 - August 31, 1967, for a budget total of \$121,930.00.

Director Hansen seconded, and the motion carried.

11. NSBA National Convention

11. Chairman Benjamin informed the Board that all arrangements for the National convention of the National School Boards Association to be held in Portland April 22-26, 1967, have been initiated because of the necessity for immediate commitments.

12. Superintendent-board member evaluation meeting

12. The superintendent-board member evaluation meeting has been set for Tuesday, January 24, 1967, at 3:30 p.m. in the Board Room, 748 Pearl Street. The meeting will be held prior to the regular board meeting.

13. Date of next meeting

13. The next regular meeting of the Lane County Board of Education for the Intermediate Education District will be held Tuesday, January 10, 7:30 p.m. in the Board Room, 748 Pearl Street.

Meeting adjourned.

Joyce Benjamin
Joyce Benjamin, Chairman

William Jones, Secretary

INTERMEDIATE EDUCATION DISTRICT BOARD
Financial Statement - December 13, 1966

Ending CASH BALANCE, Co. Treasurer (6-30-66) -----	\$ 5,684.38
Savings Account -----	10.00
	<u>\$ 5,694.38</u>

1966-67 Receipts Deposited with Treasurer (11-30-66) -----	\$ 660,056.81
1966-67 Receipts by Transfer (thru 11-30-66) -----	2,192.41
	<u>\$ 662,249.22</u>
TOTAL CASH BALANCE AND RECEIPTS -----	\$ 667,943.60

1966-67 Expenditures (thru 12-13-66) -----	\$ 415,946.23
1966-67 Expenditures by Transfer (thru 11-30-66) -----	2,192.41
	<u>\$ 418,138.64</u>

AVAILABLE CASH BALANCE (12-13-66) -----	\$ 249,804.96
---	---------------

NOTE: \$240,000.00 invested in
Time Certificate of
Deposit

SUMMARY BY SCHEDULES - I.E.D.

December 13, 1966

**Budget
Unspent and
Cash Balance
12-13-66

RECEIPTS		EXPENDITURES		
		<u>SCHEDULE I</u>		
	<u>Budgeted</u>	<u>Received</u>	<u>Budgeted</u>	<u>Spent</u>
Tax ----	\$175,131.00	\$175,131.00		
Other --	22,179.00	2,970.30		
	<u>\$197,310.00</u>	<u>\$178,101.30</u>	\$197,310.00	\$ 77,019.25
		<u>SCHEDULE II</u>		
	<u>Budgeted</u>	<u>Received</u>	<u>Budgeted</u>	<u>Spent</u>
Tax ----	\$172,768.00	\$172,768.00		
Other --	18,500.00	3,191.51		
	<u>\$191,268.00</u>	<u>\$175,959.51</u>	\$191,268.00	\$ 85,466.99
		<u>SCHEDULE III</u>		
	<u>Budgeted</u>	<u>Received</u>	<u>Budgeted</u>	<u>Spent</u>
Tax ----	\$197,704.00	\$197,704.00		
Other --	21,526.00	1,585.14		
	<u>\$219,230.00</u>	<u>\$199,289.14</u>	\$219,230.00	\$ 87,338.88
		<u>SCHEDULE IV</u>		
	<u>Budgeted</u>	<u>Received</u>	<u>Budgeted</u>	<u>Spent</u>
	\$102,059.29	\$ 5,582.33	\$102,059.29	\$ 27,944.55
		<u>SCHEDULE V</u>		
	<u>Budgeted</u>	<u>Received</u>	<u>Budgeted</u>	<u>Spent</u>
	\$150,000.00	\$109,011.32	\$150,000.00	\$140,469.59
		<u>TOTALS</u>		
	<u>Budgeted</u>	<u>Received</u>	<u>Budgeted</u>	<u>Spent</u>
	\$859,867.29	\$667,943.60	\$859,867.29	\$418,239.26
				*(100.62)
				<u>\$418,138.64</u>
				<u>Budget Unspent:</u> \$441,628.03
				<u>Cash Balance:</u> \$249,704.34 *100.62 <u>\$249,804.96</u>

**Not including encumbered expenditures

*State Compensation withheld from payroll and unpaid

RECEIPTS						
10	GENERAL FUND					
10 50	AVAILABLE CASH ON HND	250000	162013		87987	
11 10	TAXES 1966 67	54560300	54560300			CR
11 90	SHORT TERM NOTES			CR		CR
14 10	EARNINGS FRM INVESTMNT	50000			50000	
14 90	MISC REVENUE	100000	135017		35017	CR
31 36	STATE HANDICAP CHILD	667900			667900	
31 37	STATE VOCAT TECH PROG	1150000			1150000	
1700 00	SPECIAL EDUCATION FND					
1731 00	STATE HANDIC CHILD PRG	1203390			1203390	
1732 00	OTHER CASH ON HAND	100100	558233		458133	CR
1781 00	LOCAL DISTR CONTRRACTS	8902439			8902439	
1800 00	INSTRUCTIONAL MAT CNTR					
1881 00	MAINTENANCE REPAIR CRT	150000	35000		115000	
1882 00	MAINT DAILY REPAIR	200000	70465		129535	
1884 00	IM PRODUCTION	300000	100378		199622	
1885 00	N D E A	1000000			1000000	
1886 00	MISCELLANEOUS	200000	113308		86692	
1900 00	DATA PROCESSING					
1981 10	LANE COM COLLEGE	1200000	6100		1193900	
1981 20	NEIGHBORHOOD YOUTH CRP	472500	64400		408100	
1983 00	OTHER	480100	88014		392086	
3000 00	JOINT PURCHASING OTHER	15000000	10901132		4098868	
		85986729	66794360		19192369	

LANE COUNTY I E D
 NOVEMBER 30 1966

EXPENSE					
100	00	ADMINISTRATION			
0098	00	ORE ED ASSOC		22726	22726 CR
111	00	SUPT CLK ADM AST INTRN	3500000	1119850	2380150
113	00	CLERICAL 3	1216800	510660	706140
121	00	OFFICE SUPPLIES	100000	55335	44665
122	00	PRINTING AND PAPER	200000	100434	99566
123	00	POSTAGE AND FREIGHT	80000	23350	56650
124	00	MISC OFFICE	10000	4235	5765
141	00	ELECTION AND PUBLICITY	70000	4032	65968
143	00	LEGAL SERVICE	100000	17293	82707
144	00	AUDIT	150000	180000	30000 CR
145	00	TRAVEL EXPENSE SUPT	190000	108380	81620
145	10	CAR OPERATION	135000	67500	67500
145	20	TRAVEL EXPENSE ADM AST	60000	252	59748
146	00	ADM LIB SUPPLIES PERIO	35000	15684	19316
190	00	BOARD EXPENSE	200000	67985	132015
191	00	TEACHER RECRUITMENT	50000		50000
195	00	CONTINGENCY FUND	300000		300000
			6396800	2297716	4099084

LANE COUNTY I E D
NOVEMBER 30 1966

200 00	INSTRUCTIONAL SERVICES			
211 00	ASST SUPT INTERN TEST	1650000	654320	995680
212 00	VOCAT TECH COORDINATOR	1100000	366664	733336
213 00	CLERICAL 1	492000	205000	287000
221 00	GENERAL SUPPLIES	50000	2991	47009
224 00	MISC SUPPLIES	20000		20000
226 10	PROFESSIONAL BOOKS	52500	3328	49172
226 20	TEST SCORING RECORDS	850000	575657	274343
226 30	EDUCATIONAL TV SUPPLIE	20000		20000
227 20	LIB PER PAMPHLETS	15000	450	14550
245 20	CAR OPERATIONS	160000	20655	139345
245 30	REIBURSED EXPENSE	110000	22560	87440
281 00	CTY EDUCATIONAL CONFR	40000	22580	17420
282 00	REG ADVISORY IN SERV	220000	70320	149680
283 00	STAFF IN SERVICE	200000	8750	191250
284 00	NON CERTIF IN SERV	60000	30000	30000
286 00	JOINT CURRIC PROJ	50000		50000
		5089500	1983275	3106225

LANE COUNTY I E D

NOVEMBER 30 1966

300 00 PUPIL PERSONNEL SERV				
311 00 DIRECTOR SUPRV	1 175 000			1 175 000
313 00 CONSULTANT MENT RETARD	950 000	31 666 64		633 336
314 00 CLERICAL	592 000	165 120		426 880
315 00 ATTENDANCE INVEST	200 000	60 000		140 000
322 00 GENERAL SUPPLIES	30 000	3 677		26 323
323 00 PRINTING	50 000	4 40		49 560
346 00 CAR OPERATION	177 500	8 768		168 732
347 00 REIMBURSED EXPENSE	75 000	7 655		67 345
385 00 ECON OPPORT ACT	100			100
	3 249 600	562 324		2 687 276

LANE COUNTY I E D

NOVEMBER 30 1966

600 00	OPERATION OF PLANT				
611 00	CUSTODIAL SERV	400000	162900	237100	
620 00	SUPPLIES FOR PLANT	50000	29278	20722	
628 00	HEAT FOR BUILDINGS	100		100	
630 00	UTILITIES EXCEPT HEAT	100		100	
633 00	TELEPHONE	500000	207755	292245	
690 00	OTHER PLANT EXPENSE	30000	8972	21028	
		980200	408905	571295	
700 00	MAINTENANCE OF PLANT				
710 00	SALARIES	100		100	
720 00	SUPPLIES MATERIALS	20000	10633	9367	
722 00	REPAIR MAINT OF BLDG	20000	30890	10890	CR
723 00	REPAIR OF EQUIPMENT	150000	40865	109135	
		190100	82388	107712	
800 00	FIXED CHARGES				
851 10	RETIREMENT	312400	95658	216742	
851 20	SOCIAL SECURITY	248100	96714	151386	
852 10	PROPERTY LIABIL INSUR	400000	314100	85900	
852 20	EMPLOYEE SIAC	15000		15000	
852 40	FIDELITY BOND PREM	35000	35000		CR
852 50	HOPITAL INSURANCE	97500	34017	63483	
854 00	RENT OF BUILDING	1080000	574000	506000	
855 00	INTEREST ON CUR LOAN	73000	78904	5904	CR
890 00	OTHER FIX CHG REFUND	100		100	
		2261100	1228393	1032707	

LANE COUNTY I E D

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1100 00	COMMUNITY SERVICES			
1110 00	SALARIES	100		100
1120 00	SUPPLIES OTHER EXPENSE	20000		20000
		20100		20100
1200 00	CAPITAL OUTLAY			
1277 00	REMODELING	500000	409542	90458
1278 10	AUDIO VISUAL	85000		85000
1279 00	OFFICE EQUIPMENT	708500	544042	164458
1280 00	VEHICLE PURCHASE	250000	185340	64660
		1543500	1138924	404576
1400 00	PAYMENT OTHER DISTR	100		100

LANE COUNTY I E D

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1700 00	SPECIAL EDUCAT FUND			
1710 20	CLERICAL	100		100
1710 30	TEACHERS 8	6231520	1625500	4606020
1710 40	PSYCHOLOGISTS 2	1800000	500000	1300000
1720 10	OFFICE SUPPLIES	80000	3179	76821
1720 20	TEACH SUPPLIES	140000	57195	82805
1720 30	OTHER SUPPLIES	80000	34447	45553
1730 10	RETIREMENT	355110	71413	283697
1730 20	SOCIAL SECURITY	299075	89629	209446
1730 40	S I A C	14798		14798
1730 50	HOSPITAL INSUR	91476	16817	74659
1745 00	TRAVEL EXPENSE	961350	396275	565075
1750 10	STAFF IN SERV	52500		52500
1795 00	CONTINGENCY	100000		100000
		10205929	2794455	7411474

LANE COUNTY I E D
NOVEMBER 30 1966

1800 00	INSTRUCTIONAL MATER CT			
1810 10	DIRECTOR AST DIRECTOR	2460800	864580	1596220
1810 20	CLERICAL 7	2234200	1145795	1088405
1810 40	GRAPHIC ART PROD SUPR	690000	287500	402500
1810 50	CLASSIFIED NON CLERICA	1616400	357879	1258521
1820 10	OFFICE SUPPLIES	110000	32693	77307
1821 10	PAPER SUPPLIES	110000	56022	53978
1821 20	PRINTING SUPPLIES	50000	37018	12982
1821 30	CONTRACTED SERV PRINT	200000	19355	180645
1823 00	POSTAGE AND FREIGHT	80000	27251	52749
1824 10	PROFESSIONAL BOOKS	15000	14345	655
1824 20	LIB REFENCE BOOKS	20000	8465	11535
1824 30	LIBRARY SUPPLIES	12500	2965	9535
1824 40	PER PAMPHLEST LIB	6000	3300	2700
1824 50	SUPPLEMENTARY TEXTS	35000	260	34740
1827 10	TAPE PRODUCTION SUPPLI	100000	120275	20275
1827 20	TRANSPARENCY PRODUCT	250000	121201	128799
1827 30	PHOTOGRAPHIC SUPPLIES	100000	53476	46524
1827 40	GRAPHIC SUPPLIES	100000	46113	53887
1830 10	RETIREMENT	254000	80464	173536
1830 20	SOCIAL SECURITY	274500	90109	184391
1830 40	S I A C	29200		29200
1830 50	HOSPITAL INSURANCE	123800	43636	80164
1845 10	TRUCK OPERATION	180000	96026	83974
1845 20	CAR ALLOWANCE	96000	48000	48000
1845 30	OUT OF POCKET EXPENSE	130000	16354	113646
1850 10	STAFF IN SERVICE	25000		25000

CR

		LANE COUNTY I E D					
		NOVEMBER 30 1966					
1850	20	FILM REVIEW EVALUATION	200000	4500		195500	
1850	30	REG IN SERVICE	40000	2000		38000	
1850	40	ADVISORY IN SERV	10000			10000	
1870	10	SUPPLIES MAINT REPAIR	250000	165535		84465	
1870	20	REPAIR MAINT EQUIPMENT	210000	62207		147793	
1870	40	MATERIAL MAINT FIL LIB	350000	93445		256555	
1878	00	CAPITAL OUTLAY					
1878	10	AUDIO VISUAL	100000	12084		87916	
1878	20	STORAGE CABINETS	100000	1891		98109	
1878	40	FILM EQUIPMENT	350000	352663		2663	CR
1878	50	LOCAL PRODUCT EQUIP	180000	32558		147442	
1878	60	OFFICE EQUIPMENT	346400	255120		91280	
1878	70	VEHICLE PURCHASE	250000	157055		92945	
1890	10	FILMS RENT TO OWN	4038000	575579		3462421	
1890	11	NDEA ENGLISH READING		69000		69000	CR
1890	12	NDEA HISTORY CIVICS					
1890	13	N D E A GEOOG		988000		988000	CR
1890	14	N D E A SCIENCE		859000		859000	CR
1890	15	NDEA MATHEMATICS					
1890	16	FOREIGN LANGUAGE					
1890	20	FILMS TAPES MODELS	3000000	469116		2530884	
1890	21	NDEA ENGLISH READING		20388		20388	CR
1890	22	NDEA HISTORY CIVICS					
1890	23	N D E A GEOOG		266639		266639	CR
1890	24	N D E A SCIENCE		554258		554258	CR
1890	25	NDEA MATHEMATICS					
1890	26	FOREIGN LANGUAGE		32579		32579	CR

LANE COUNTY I E D

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1895 00 CONTINGENCY

400000

400000

19126800

8546699

10580101

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1900 00 DATA PROCESS CENTER				
1910 10 DIRECTOR	1 175 000	48 958 0	68 542 0	
1910 20 PROGRAMMEN 4	3 200 000	1 634 800	1 565 200	
1910 30 SUPERVISOR	900 000	37 500 0	52 500 0	
1910 40 MACHINE OPERATOR	1 260 000	25 646 2	1 003 538	
1910 50 KEY PUNCH OPER 5	2 050 000	1 230 265	81 973 5	
1910 60 CLERICAL	360 000	9 154 8	26 845 2	
1910 70 BOOKKEEPER	400 000	22 206 0	17 794 0	
1910 80 C P A CONSULTANT	350 000		35 000 0	
1920 10 OFFICE SUPPLIES	60 000	26 110	33 890	
1921 00 PAPER AND FORMS	970 000	1 096 102	1 261 02	CR
1922 00 MISC OFFICE	20 000	8 460	11 540	
1923 00 POSTAGE FREIGHT	600 000	38 074	56 192 6	
1930 10 RETIREMENT	2 450 000	70 245	174 755	
1930 20 SOCIAL SECURITY	349 500	15 271 0	19 679 0	
1930 40 S I A C	16 000		16 000	
1930 50 HOSPITAL INSUR	131 500	53 249	78 251	
1945 20 OUT POCKET EXPENSE	150 000	64 647	85 353	
1950 10 STAFF IN SERVICE	150 000	36 880	113 120	
1950 30 REG ADVISORY IN SERV	60 000	11 85	58 815	
1960 50 MACHINE RENTAL	231 600	76 376 0	155 224 0	
1960 60 COMPUTER RENTAL	579 000	1 797 563	399 243 7	
1988 10 OFFICE EQUIPMENT	100 000	16 901 6	69 016	CR
1988 20 PURCHASE BURSTER DECOL	120 000		120 000	
1988 30 TAPES CABINETS STOR	650 000	15 617 2	49 382 8	
1995 00 CONTINGENCY	500 000		500 000	
	2 192 300 0	8 733 888	13 189 112	

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3001 00 JOINT PURCHASING	15000000	14029776	970224
3851 10 PUB EMPL RETIRE		6763	6763 CR
3851 20 PERB SOC SECUR		8201	8201 CR
3852 50 OCCIDENTAL LIFE		2219	2219 CR

	15000000	14046959	953041
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8101 00	FED WITHHOLDING			CR		CR
8102 00	STATE WITH HOLDING			CR		CR
8103 00				CR		CR
8104 00				CR		CR
8105 00	S I A C		10062	CR	10062	
8201 00				CR		CR
8202 00				CR		CR
8203 00				CR		CR
8301 00	CREDIT UNION			CR		CR
8601 00	UNITED APPEAL			CR		CR
			10062	CR	10062	
	EXPENSE	85986729	41813864			44172865
	AVAILABLE RECPTS IED		66794360	CR		
	EXPENDITURES IED		41813864			
	AVAILABLE CASH BAL		24980496	CR		

ACCOUNT PAYABLE REGISTER
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11	90	3299	1ST NATL BANK M	EXPENSES	50000000	
11	90	3299	1ST NATL BANK M	EXPENSES	50000000	
					100000000	*
121	00	5470	LN CTY BD ED	SUPPLIES	23240	
121	00	1968	BUS EQUIP CEN I	SUPPLIES	250	
121	00	9726	WILLAMETTE STAT	SUPPLIES	801	
121	00	9726	WILLAMETTE STAT	SUPPLIES	630	
					24921	*
122	00	5470	LN CTY BD ED	SUPPLIES	59379	
122	00	1627	BOEHNKE PRNT CO	SUPPLIES	440	
					59819	*
124	00	2757	DEPT FIN / AUDI	SUPPLIES	465	
					465	*
143	00	7740	RIDD PED BRO Y	SERVICES	14893	
					14893	*
145	00	3228	JESSE FASOLD	EXPENSES - OASA	4000	?
145	00	4960	WILLIAM C JONES	EXPENSES	1115	
145	00	7066	O S B A S O E	CONVENTI	1775	
145	00	7412	PORTLAND HILTON	EXPENSES	1700	
					8590	*
145	10	4960	WILLIAM C JONES	EXPENSES	11250	
					11250	*
146	00	6833	NATL SCH PUB RE	SUPPLIES	100	
146	00	1935	BUREAU OF SCH S	BOOK	100	
146	00	2523	CROFT EDUC SERV	EXPENSES	1612	
146	00	2523	CROFT EDUC SERV	SERVICES	3112	
146	00	6599	MODERN EDUC PUB	GUIDE	210	
146	00	6815	NEA	BOOK	575	
146	00	7320	PHI DELTA KAPPA	PUBL CAT	425	
146	00	9345	UNIV OF CONN	HANDBOOK	100	
					6234	*
190	00	1458	JOYCE BENJAMIN	EXPENSES	640	
190	00	7066	O S B A S O E	CONVENTI	3925	
190	00	7291	PETITE CKA E SHO	COOK ES	160	
190	00	7291	PETITE CKA E SHO	COOK ES	160	
190	00	7412	PORTLAND HILTON	EXPENSES	3420	
190	00	9260	MILTON TURAY	EXPENSES	880	
190	00	9637	NOBLE WHEELER	EXPENSES	800	
					9985	*
221	00	9726	WILLAMETTE STAT	SUPPLIES	804	
221	00	9726	WILLAMETTE STAT	SUPPLIES	212	
					1016	*
245	20	2599	D/B LEASING CO	LEASES	2725	

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NOV BILLS 12 05 66

245	20	2757	DEPT FIN / AUDI	SUPPLIES	2710	
245	20	7958	WELCOME RUMBAUG	EXPENSES	180	
					5615	*
245	30	7095	ORE ASSOC SCH S	EXPENSES	2000	
245	30	3832	RUTH E GOULD	EXPENSES	1230	
245	30	7066	O S B A S O E	CONVENTI	1850	
245	30	7412	PORTLAND HILTON	EXPENSES	1700	
245	30	7958	WELCOME RUMBAUG	EXPENSES	250	
					7030	*
283	00	1203	W H ATKINSON	EXPENSES	1200	
					1200	*
315	00	3060	RON EGGLESTON	EXPENSES	10000	
315	00	3138	PHILLIP ENSMING	EXPENSES	10000	
315	00	3060	RON EGGLESTON	SERV CES	10000	
315	00	3138	PHILLIP ENSMING	SERV CES	10000	
					40000	*
322	00	5470	LN CTY BD ED	SUPPLIES	2768	
322	00	9726	WILLAMETTE STAT	SUPPLIES	121	
					2889	*
323	00	1627	BOEHNKE PRNT CO	SUPPLIES	440	
					440	*
346	00	2757	DEPT FIN / AUDI	SUPPLIES	1012	
346	00	8458	SIMMONS	EXPENSES	308	
					1320	*
347	00	8458	M SIMMON	EXPENSES	4555	
347	00	8458	SIMMONS	EXPENSES	1800	
					6355	*
611	00	4892	ERNEST JENSEN	SERV CES	32500	
					32500	*
620	00	5470	LN CTY BD ED	SUPPLIES	9429	
620	00	3173	EUGENE LIN SUP	SUPPLIES	1017	
620	00	3173	EUGENE LIN SUP	SUPPLIES	1164	
620	00	3173	EUGENE LIN SUP	SUPPLIES	793	
620	00	3173	EUGENE LIN SUP	SUPPLIES	637	
					13040	*
633	00	7101	PAC NW BEL	SERV CES	29525	
633	00	2757	DEPT FIN / AUDI	SUPPLIES	9265	
					38790	*
690	00	1535	BILLS GARBAGE S	GARBAGE	1500	
					1500	*
720	00	9284	SCHARPF S	REPA R	923	
					923	*

		ACCOUNT PAYABLE REGISTER					
		NOV BILLS		12 05 66			
722	00	8575	ROSA SMOTHERS	SERVICES		700	
722	00	9977	JOHANN ZIMMER	B REPR		11894	
						12594	*
723	00	2422	COPY PRODUCTS C	SUPPLIES		1940	
						1940	*
851	10	7489	RETIRE BOARD	RETIREME		19127	
						19127	*
851	20	7490	PERB S S R F	EXPENCES		1984	
851	20	7490	SOC SECURITY	SOC SEC		21802	
						23786	*
852	50	1612	BLUE CROSS OF O	INSURANC		6633	
852	50	7010	OCC LIFE INS CO	INSURANC		1502	
						8135	*
854	00	4922	ERWIN JOHNSEN	RENT		98500	
						98500	*
855	00	3299	1ST NATL BANK M	EXPENSES		78904	
						78904	*
1277	00	5987	BOB LYFORD	ELEC EXPENSES		13000	
1277	00	3146	EOFF ELECTRIC C	ALTERATI		1168	
						14168	*
1279	00	5470	LN CTY BD ED	SUPPLIES		3965	
1279	00	4387	HERTZ EQUIP L C	LEASES		7191	
						11156	*
1720	00	1092	AMER GUID SERV	SUPPLIES		1735	
						1735	*
1720	10	5470	LN CTY BD ED	SUPPLIES		3179	
						3179	*
1720	20	5394	SUP OF DOCUMENT			150	
1720	20	3973	GUIDANCE ASSOC	TESTS		3380	
1720	20	8076	STACEY S	BOOK		1170	
						4700	*
1720	30	5470	LN CTY BD ED	SUPPLIES		31090	
1720	30	8948	SUPERINT OF DOC	SUPPLIES		125	
1720	30	1627	BOEHNKE PRNT CO	SUPPLIES		1760	
						32975	*
1730	10	7489	RETIRE BOARD	RETIREME		17605	
						17605	*
1730	20	7490	SOC SECURITY	SOC SEC		22466	
						22466	*

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NOV BILLS 12 05 66

1730	50	1612	BLUE CROSS OF O	INSURANC		3618	
1730	50	7010	OCC LIFE INS CO	INSURANC		956	
						4574	*
1745	00	3299	1ST NATL BANK	LEASES		12972	
1745	00	2599	D/B LEASING CO	LEASES		13395	
1745	00	1328	JUDY BARNHART	EXPENSES		6120	
1745	00	3347	CARMEN L COLLIA	EXPENSES		7140	
1745	00	3347	CARMEN L COLLIA	EXPENSES		6120	
1745	00	2757	DEPT FIN / AUDI	SUPPLIES		6498	
1745	00	3305	HELEN FISHER	EXPENSES		1470	
1745	00	4849	VIRGINIA JASMER	EXPENSES		5990	
1745	00	7138	PAPE CROSS V W	REPAIR		2020	
1745	00	8363	SHELL OIL CO	SUPPLIES		1259	
1745	00	9980	LAURA N ZINK	EXPENSES		4200	
						67184	*
1820	10	5470	LN CTY BD ED	SUPPLIES		16307	
1820	10	9726	WILLAMETTE STAT	SUPPLIES		342	
						16649	*
1821	20	5470	LN CTY BD ED	SUPPLIES		6982	
						6982	*
1823	00	6059	MCCRACKEN BROS	EXPENSES		3750	
						3750	*
1824	10	1968	BUS EQUIP CEN I	SUPPLIES		12330	
						12330	*
1824	20	5732	DARD DIV LIB CO	SUPPLIES		1250	
1824	20	1965	BOWKER CO	SUPPLIES		1800	
1824	20	3016	EASTMAN KODAK	SUPPLIES		180	
						3230	*
1827	10	9309	UN RADIO SUP	TAPE		17496	
						17496	*
1827	20	5470	LN CTY BD ED	SUPPLIES		27696	
1827	20	1186	AV SUPPLY CO	SUPPLIES		7450	
1827	20	1284	BESS BAREN DSE	EXPENSES		140	
1827	20	1968	BUS EQUIP CEN I	SUPPLIES		7168	
1827	20	1968	BUS EQUIP CEN I	SUPPLIES		2610	
1827	20	6657	MOORES A V CENT	SUPPLIES		1600	
1827	20	9043	TEACH TRANS VIE	SUPPLIES		6250	
						52914	*
1827	30	2304	COBURN FILM SHP	SUPPLIES		338	
1827	30	3016	EASTMAN KODAK	SUPPLIES		1228	
1827	30	3016	EASTMAN KODAK	SUPPLIES		300	
1827	30	3016	EASTMAN KODAK	SUPPLIES		2962	
1827	30	7048	ORE PHOTO LAB	SERV CES		390	
						5218	*

Handwritten circled area around rows 1745 00 with a question mark.

Handwritten circled area around 'EXPENSES' in row 1823 00 with the word 'FREIGHT' written above it.

Handwritten question mark next to row 1821 20.

ACCOUNT PAYABLE REGISTER
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1827	40	5470	LN CTY BD ED	SUPPLIES	6225	
					6225	*
1830	10	7489	RETIRE BOARD	RETIREME	16273	
					16273	*
1830	20	7490	SOC SECURITY	SOC SEC	16484	
					16484	*
1830	50	1612	BLUE CROSS OF O	INSURANC	7839	
1830	50	7010	OCC LIFE INS CO	INSURANC	1776	
					9615	*
1845	10	2757	DEPT FIN / AUDI	SUPPLIES	8405	
1845	10	6287	MANSELL RECAPP	SERVICES	800	
1845	10	8096	A B SCARLETT	REPAIR	1016	
					10221	*
1845	20	6402	MELVIN F MEAD	EXPENSES	8000	
					8000	*
1845	30	6402	MEL MEAD	EXPENSES	2080	
					2080	*
1870	10	1186	AV SUPPLY CO	SUPPLIES	1080	
1870	10	1186	AV SUPPLY CO	SUPPLIES	1140	
1870	10	2082	CARLSON	PARTS	333	
1870	10	7376	PLATT ELEC SUP	LAMPS	930	
1870	10	7376	PLATT ELEC SUP	LAMPS	30285	
1870	10	7376	PLATT ELEC SUP	LAMPS	4185	
1870	10	7376	PLATT ELEC SUP	LAMPS	4290	
1870	10	7376	PLATT ELEC SUP	LAMPS	4770	
1870	10	9309	UN RADIO SUP	SUPPLIES	944	
1870	10	9492	JOHN WARREN HAR	SUPPLIES	120	
					48077	*
1870	20	1030	ADDRESS MULTI C	SERVICES	29476	
1870	20	3619	GEN BIND CORP S	SUPPLIES	3406	
					32882	*
1870	40	5470	LN CTY BD ED	SUPPLIES	296	
1870	40	3121	ENCYC BRITANNIC	SUPPLIES	11260	
1870	40	3121	ENCYC BRITANNIC	SUPPLIES	5635	
					17191	*
1878	20	1099	AMER ST SUP CO	WHEELS	1061	
					1061	*
1878	60	9726	WILLAMETTE STAT	DESKS	26350	
					26350	*
1890	13	3122	ENCYC BRITANNIC	SUPPLIES	988000	
					988000	*

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NOV BILLS 12 05 66

1890	11	3122	ENCYC BRITANNIC SUPPLIES			69000			
						69000	*		
1890	14	3122	ENCYC BRITANNIC SUPPLIES			859000			
						859000	*		
1890	10	3122	ENCYC BRITANNIC SUPPLIES			566715			
						566715	*		
1890	20	6620	MONEY MANAGE IN SUPPLIES			100			
						100	*		
1890	23	3121	ENCYC BRITANNIC SUPPLIES			42000			
1890	23	6112	MCGRAW HILL BK FILM			15009			
						57009	*		
1890	24	6112	MCGRAW HILL BK FILM			12008			
						12008	*		
1890	20	6112	MCGRAW HILL BK FILM			10507			
						10507	*		
1890	21	8808	STERLING EDUC F FILMS			7000			
						7000	*		
1890	23	9344	US COM UNICEF POSTERS			985			
						985	*		
1920	10	5470	LN CTY BD ED SUPPLIES			13724			
						13724	*		
1921	00	3754	GLOBE TICK CO O SUPPLIES			11550			
1921	00	3754	GLOBE TICK CO O SUPPLIES			34100			
1921	00	3754	GLOBE TICK CO O SUPPLIES			14800			
1921	00	8712	STAN REGIS CO SUPPLIES			96850			
						157300	*		
1922	00	9726	WILLAMETTE STAT CHALK BD			540			
1922	00	9726	WILLAMETTE STAT SUPPLIES			1130			
1922	00	9726	WILLAMETTE STAT SUPPLIES			751			
1922	00	9726	WILLAMETTE STAT SUPPLIES			778			
						3199	*		
1923	00	5891	ETHAN NEWMAN P EXPENSES			3293			
1923	00	6891	ETHAN NEWMAN EXPENSES			4457			
						7750	*		
1930	10	7489	RETIRE BOARD RETIREME			14991			
						14991	*		
1930	20	7490	SOC SECURITY SOC SEC			28069			
						28069	*		
1930	50	1612	BLUE CROSS OF O. INSURANC			10251			

ACCOUNT PAYABLE REGISTER
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1930	50	7010	OCC LIFE INS CO INSURANC		2321	
					12572	*
1945	20	1220	CAROL BAER	EXPENSES	700	
1945	20	1246	WALTER BAIRD	EXPENSES	5020	
1945	20	2310	JERRY D CODY	EXPENSES	1620	
1945	20	5097	H E KELLY	EXPENSES	1900	
1945	20	9162	JERRY E TINER	EXPENSES	1830	
					11070	*
1950	10	3085	JAMES R EKSTROM	EXPENSES	29120	
					29120	*
1960	50	4387	HERTZ EQUIP L C	LEASES	4960	
1960	50	4750	I B M	RENT	146200	
					151160	*
1960	60	3079	E D P S	SERV CES	55153	
1960	60	3299	1ST NATL BANK O	RENT	12315	
1960	60	3299	1ST NATL BANK O	RENT	27409	
1960	60	3299	1ST NATL BANK O	RENT	47956	
1960	60	3299	1ST NATL BANK O	RENT	44686	
1960	60	9314	UNIV OF OREGON	RENT	79415	
					266934	*
1988	10	5470	LN CTY BD ED	SUPPLIES	4615	
1988	10	8325	LYNDA SHARP	SERV CES	13934	
1988	10	9498	W O SCH SUP CO	CHAIR	9230	
					27779	*
1988	30	7246	JC PENNY CO	CURTAIN R	1788	
1988	30	9726	WILLAMETTE STAT	SUPPLIES	765	
					2553	*
3001	00	2941	DUPLICATING PRO	SUPPLIES	5500	
3001	00	3752	J K GILL	SUPPLIES	1976	
3001	00	3752	J K GILL CO	SUPPLIES	26963	
3001	00	3854	JOHN W GRAHAM C	SUPPLIES	600	
3001	00	3854	JOHN W GRAHAM C	SUPPLIES	718	
3001	00	3854	JOHN W GRAHAM C	SUPPLIES	76640	
3001	00	3854	JOHN W GRAHAM C	SUPPLIES	34149	
3001	00	3854	JOHN W GRAHAM C	SUPPLIES	4778	
3001	00	6357	MASTER ENGRAVER	SUPPLIES	18584	
3001	00	9974	ZELLER PAP CO	SUPPLIES	924	
3001	00	9974	ZELLER PAP CO	SUPPLIES	20466	
3001	00	9974	ZELLER PAP CO	SUPPLIES	588505	
3001	00	9974	ZELLER PAP CO	SUPPLIES	593004	
3001	00	9974	ZELLER PAP CO	SUPPLIES	524275	
3001	00	9974	ZELLER PAP CO	SUPPLIES	3075	
3001	00	9974	ZELLER PAP CO	SUPPLIES	187103	
3001	00	9974	ZELLER PAP CO	SUPPLIES	948898	
3001	00	9974	ZELLER PAP CO	SUPPLIES	5638	
3001	00	9974	ZELLER PAP CO	SUPPLIES	405136	

ACCOUNT PAYABLE REGISTER
 NOV BILLS 12 05 66

3001	00	9974	ZELLER PAP CO	SUPPLIES	229430	
3001	00	9974	ZELLER PAP CO	SUPPLIES	46834	
3001	00	9974	ZELLER PAP CO	SUPPLIES	12988	
3001	00	9974	ZELLER PAP CO	SUPPLIES	439225	
3001	00	9974	ZELLER PAP CO	SUPPLIES	4606	
3001	00	9974	ZELLER PAP CO	SUPPLIES	18390	
3001	00	9974	ZELLER PAP CO	SUPPLIES	49340	
3001	00	9974	ZELLER PAP CO	SUPPLIES	7319	
3001	00	9974	ZELLER PAP CO	SUPPLIES	13120	
3001	00	1968	BUS EQUIP CEN I	SUPPLIES	2880	
					4271064	*
8101	00	3299	1ST NATL BANK O	TAX	342362	
					342362	*
8102	00	8748	STATE TAX	TAXS	106949	
					106949	*
8103	00	7490	SOC SECURITY	SOC SEC	88821	
					88821	*
8104	00	7489	RETIRE BOARD	RETIREME	59646	
					59646	*
8201	00	1612	BLUE CROSS OF O	INSURANC	25710	
					25710	*
8202	00	7010	OCC LIFE INS CO	INSURANC	2625	
					2625	*
8203	00	7078	ORE ADMIN COMP	INSURANC	5502	
					5502	*
8301	00	2512	EUG LN T CRED U	EXPENSES	61600	
					61600	*
8601	00	9305	UNITED APPEAL	UN APPEA	1950	
					1950	*
					19287305	

162 West 12th Avenue
Eugene, Oregon
December 5, 1966

To the Taxpayers of
Eugene, Oregon

The Eugene Education Association has requested that 1967-1968 teacher's salaries be increased by the Eugene School District (District No. 4). The request calls for an increase of \$ 2,052,584 over present teacher salaries, and there would also be an additional \$ 280,000 of salary cost for 40 new staff people next year. This request would start a beginning teacher at \$ 6,000.00 per year and would go to a maximum base pay of \$11,262.00 for the school year of 190 days. This compares with \$ 5,000 to \$ 8,925 on the present pay rates. Similar requests will surely be made to School Districts 19 and 52 also.

Faced with a slowed down local economy, I think this request is ill-advised. Consider the facts on salaries that are shown by the financial statements and budgets of District 4. These are summarized in the schedule attached. The highlights are:

	<u>1966-67</u>	<u>1962-63</u>	<u>4-Year Increase</u>
Total pupils	21,176	16,636	27.29%
Number of teachers	1,038.2	749.0	38.61
Number of principals	61.5	45.5	35.16
Total school employees	1,800.35	1,299.5	38.54
Teachers' salaries	7,564,204.00	4,814,331.00	57.12
Principals' salaries	686,195.00	457,424.00	50.01
Payroll taxes etc.	790,150.00	429,588.00	83.93
Total payroll costs	11,606,468.00	7,266,175.00	59.73

Enrollment has increased 27.3%, number of teachers increased 38.6%, total employees increased 38.5%. Salaries of teachers increased 57.1% -- but we have no data to show how much of the increase was in annual increments and how much was for additional teachers.

To date, there has been no published listing of the number of persons in each bracket of the proposed pay scale compared with the number of persons on the current, 1966-67, pay scale. Such comparison is essential for an intelligent appraisal of the proposal and of its impact on the taxpayers.

Should the requested salary increase be approved, we are told that 'certificated' staff salaries would cost \$ 2,332,584 (\$2,052,584 + \$280,000) more in the next school year. Aside from any other cost factors, such an increase (added to the 1966-67 sum of \$10,076,067 costs in excess of revenues) could produce a tax levy of \$ 13,787,972. This would further increase the annual tax rate for District 4 -- already at a record high for 1966-67. Can Eugene afford another, greater tax next year?

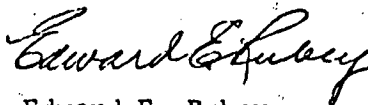
Any noticeable tax increase could further retard property development and home buying in the Eugene area. I urge you to consider this, and also these unknowns:

1. Proponents may succeed in referring a 1 1/2% property tax limitation to the voters. A further hike in school millage would persuade some taxpayers to favor that measure. Such limitation could be disastrous for schools and local governments.
2. The amount of state property tax offset for 1967-68 is uncertain. It could be increased either by revised income tax rates or by a sales tax, but increased state help on property taxes is not yet assured in the 1967 Legislature.
3. Our present constricted local economy could diminish the District's property valuations and tax base if we do not enjoy an economic upswing soon.

Because of the reported amount of impact of the proposed pay raise, and because of the uncertainties of Oregon's tax structure in the upcoming 1967 Legislature, I urge that action be deferred on this teachers' salary question until March 31, 1967.

Please take a minute, call or write the listed School Board members who are scheduled to consider this matter on December 21. Encourage them to defer action on this pay raise -- DO IT NOW!

Sincerely yours,



Edward E. Rubey

SCHOOL BOARD MEMBERS

TELEPHONE

	<u>Business</u>	<u>Home</u>
Charles E. Sikes, Chairman	345-8728	344-9896
Robert J. Harland	343-4053	344-5406
Richard E. Miller	342-5216	344-5907
Ervin M. Molholm	342-2618	345-9791
Mrs. Gail Nicholson		345-2250
Henry E. Nilsen	345-8556	345-6374
A. H. Zarewski	342-1721	345-9779
Dr. Millard Z. Pond, School Supt. and Clerk	342-5611	

P.S. The School Board will face this salary problem at its December 21 meeting. Please do your part as a taxpayer-citizen: be there and support your viewpoint on this important matter.



SCHOOL DISTRICT NO. 4
Eugene, Oregon

SUMMARY OF STAFF AND SALARY COSTS 1962-63 to 1966-67

	% Increase 62-3 to 66-7	Budget 1966-67	Actual				% Increase 62-3 to 66-7	Budget 1966-67	Actual			
			1965-66	1964-65	1963-64	1962-63			1965-66	1964-65	1963-64	1962-63
STUDENTS												
Elementary	20.71%	11,015	10,509	10,367	9,504	9,125						
Jr. High	33.97	5,517	5,077	4,654	4,260	4,118						
Sr. High	36.87	4,644	4,437	4,268	3,952	3,393						
Total	27.29	21,176	20,023	19,289	17,716	16,636						
DISTRICT PERSONNEL												
Teachers												
Elementary		493.3	452.5	425.	389.	371.						
Jr. High		268.	240.	209.5	195.	179.5						
Sr. High		246.1	226.5	201.5	185.	156.						
Spec. & Librarians *		30.8	39.	50.1	49.5	42.5						
	38.61%	1,038.2	958.	886.1	818.5	749.	(57.12%	\$7,564,204.00	\$6,708,864.00	\$6,149,928.00	\$5,681,185.00	\$4,814,331.00
Teacher Aides	151.85%	68.	58.	38.5	38.5	27.	(
E. T. Voc. School				24.3	23.	22.5						
Attendance								17,640.00	16,405.00	7,000.00	8,350.00	7,925.00
Principals												
Elementary		27.5	26.	26.	25.	25.						
Jr. High		9.	9.	7.	7.	6.						
Jr. High V.P.		9.	9.	7.	7.	6.						
Sr. High		4.	4.	3.	3.	2.5						
Sr. High V.P.		12.	9.	9.	9.	6.						
	25.16%	61.5	57.	52.	51.	45.5	50.01	686,195.00	625,056.00	557,210.00	541,448.00	457,424.00
Consultants, etc.												
Co-ordinators		7.5	5.	5.	4.	3.5						
Consultants		9.75	9.	8.5	8.25	9.						
Directors		4.	4.	4.	4.	4.						
	28.79%	21.25	18.	17.5	16.25	16.5	55.70	223,617.00	196,418.00	174,105.00	163,950.00	143,621.00
Supt. & Administrators	16.67	7.	7.	7.	5.5	6.	72.17	131,698.00	117,172.00	108,231.00	89,420.00	76,491.00
Business Office, census)							(85.69	155,103.00	135,573.00	117,363.00	109,797.00	83,527.00
School Secrs. & Clerks)	48.54	137.4	127.	120.4	113.6	92.5	(98.64	476,352.00	405,497.00	336,537.00	307,838.00	239,809.00
Health	41.67	17.	16.	14.6	14.	12.	53.94	113,137.00	100,418.00	93,780.00	87,492.00	73,492.00
Custodians and Maintenance	39.00	180.	157.	147.5	144.	129.5	58.13	906,104.00	737,182.00	674,862.00	649,554.00	574,271.00
Bus Drivers, Mech.	12.00	56.	56.	54.	52.	50.	33.82	121,408.00	98,991.00	95,566.00	91,211.00	90,724.00
School lunch	44.82	210.0	180.	168.	161.	145.	50.53	393,276.00	361,283.00	319,118.00	298,508.00	261,267.00
Supervisors		4.	5.	4.	4.	4.						
Comp., Serv., Ldry, Misc.							86.68	25,584.00	15,286.00	11,213.00	12,737.00	13,705.00
Total Staff	38.54%	1,800.35	1,637.	1,533.9	1,441.35	1,299.5		10,816,318.00	9,516,145.00	8,644,913.00	8,041,490.00	6,856,587.00
Retirement, Social												
Sec. Tax, Comp. Ins., Other							83.93	790,150.00	650,216.00	547,996.00	505,771.00	429,588.00
TOTAL PERSONNEL COSTS												
							59.73%	\$11,606,468.00	\$10,168,361.00	\$ 9,192,909.00	\$ 8,547,261.00	\$ 7,266,175.00

* Librarians classed as teachers after 1964-65

Eugene School District

1967-68 Proposed Salary Plan
(1966-67 Salaries in Parentheses)

Experi- ence Level	Bachelor's Degree		*Bachelor's Degree + 45 Hours		Master's Degree + 45 Hours	
	1	\$ 6,000	(\$ 5,000)	\$ 6,270	\$ 6,540	(\$ 5,400)
2	\$ 6,270	(\$ 5,200)	\$ 6,564	\$ 6,840	(\$ 5,625)	—
3	\$ 6,540	(\$ 5,400)	\$ 6,858	\$ 7,140	(\$ 5,850)	—
4	\$ 6,810	(\$ 5,625)	\$ 7,152	\$ 7,440	(\$ 6,100)	\$ 7,764 (\$ 6,175)
5	\$ 7,080	(\$ 5,850)	\$ 7,446	\$ 7,740	(\$ 6,350)	\$ 8,082 (\$ 6,425)
6	\$ 7,350	(\$ 6,075)	\$ 7,740	\$ 8,040	(\$ 6,600)	\$ 8,400 (\$ 6,675)
7	\$ 7,620	(\$ 6,300)	\$ 8,034	\$ 8,340	(\$ 6,850)	\$ 8,718 (\$ 6,925)
8	\$ 7,890	(\$ 6,525)	\$ 8,328	\$ 8,640	(\$ 7,100)	\$ 9,036 (\$ 7,175)
9	\$ 8,160	(\$ 6,750)	\$ 8,622	\$ 8,940	(\$ 7,350)	\$ 9,354 (\$ 7,425)
10	\$ 8,330	(\$ 6,975)	\$ 8,916	\$ 9,240	(\$ 7,600)	\$ 9,672 (\$ 7,675)
11	\$ 8,600	(\$ 7,200)	\$ 9,210	\$ 9,540	(\$ 7,850)	\$ 9,990 (\$ 7,925)
12	\$ 8,870	(\$ 7,425)	\$ 9,504	\$ 9,840	(\$ 8,100)	\$10,308 (\$ 8,175)
13	\$ 9,140	(\$ 7,650)	\$ 9,798	\$10,140	(\$ 8,350)	\$10,626 (\$ 8,425)
14	—	—	—	\$10,440	(\$ 8,600)	\$10,944 (\$ 8,675)
15	—	—	—	\$10,740	(\$ 8,850)	\$11,262 (\$ 8,925)

* Present salary schedule does not have category for bachelor's degree + 45 hours academic credit.

EUGENE REGISTER-GUARD, Sunday, Nov. 27, 1968

This Salary Plan recognizes additional pay for summer professional services. The additional salary shall be based on 6% of the above amounts for 15 days additional service, up to a maximum 18% for 45 days additional services. The amounts listed in the above Plan cover the regular school year of 190 days.

To cover the sick leave which the District is required by law to provide (ten days each year cumulative, if unused, to 100 days) for each employee for personal illness or critical illness in his immediate family, it is necessary to budget for substitute teachers. They are paid \$18.00 per day if they have a bachelor's degree or less, and \$20.00 per day if they have a master's degree.

AASA

American Association of School Administrators

November 17, 1966

Mr. William Jones, Superintendent
Lane County I.E.D.
748 Pearl Street
Eugene, Oregon

Dear Mr. Jones:

On behalf of the Executive Committee of AASA I am writing to invite you to join a select group of approximately 30 administrators on an international field study mission to the Soviet Union, March 24 to April 26, 1967.

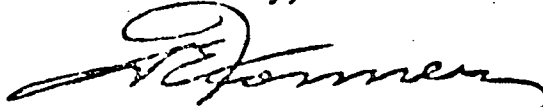
The purpose of this trip is to study the schools of the Soviet Union. This will include an examination of the curriculum, standards of achievement, methods, organizational patterns and administrative techniques. The study group will be under the direction of an experienced educator who has traveled extensively in Russia and is conversant with the problems encountered while traveling in that country. The tour is sponsored by the AASA and is planned in cooperation with the Educational Travel Division of NEA. They will devise and complete all details and physical arrangements for traveling and living while in the Soviet Union.

The group will function as a seminar team. A briefing session prior to departure will be held and seminar discussions will follow day-to-day observations.

If you are interested in this opportunity to increase your knowledge of education in the Soviet Union, please write to the Educational Travel Division, 1201 16th Street, N. W., Washington, D. C. (20036). Anticipated cost is \$1735 and each application, along with a deposit of \$125, should be received by the Travel Division as soon as possible. Applications will be handled in the order in which they are received.

Personally, I believe that this venture will be of unusual importance to school administrators in the United States. Why not talk it over with your school board and then write the NEA Travel Division?

Sincerely,



Forrest E. Conner
Executive Secretary

Lane Community College

200 NORTH MONROE

EUGENE, OREGON 97402

TELEPHONE 342-4931

November 29, 1966

RECEIVED

DEC 1 1966

LANE COUNTY SCHOOL SUPT.

BY _____

Dr. William C. Jones
County School Superintendent
748 Pearl Street
Eugene, Oregon

Dear Bill:

Enclosed is our bond prospectus. As you are probably aware, we received an "AA" bond rating from Standard and Poor's.

We are opening our bond bids Wednesday evening, December 7, at 7:30 pm. You are more than welcome to sit in on this session.

You should know of my tremendous appreciation for your help on the Lane Community College Advisory Committee. In my several years of working with advisory committees, I think your committee was one of the best. It was a real pleasure to work with you.

Cordially,

Dale Parnell

Dale Parnell
President

DP/cb
Enclosure

BOARD MEMBERS

Lyle Swetland, Chairman
Dean Webb, Vice-Chairman
Robert Ackerman
A. J. Brauer
William W. Bristow, Jr.
Olga Freeman
Clifford Matson

*Called Jess F.
8:30 am 12-22-66
He assured me he would put our board regu-
before the state. board
of Ed. today*

Harrisburg, Oregon

December 19, 1966

Dr. Wm. C. Jones,

Lane County School Superintendent,

Secretary District Boundary Board,

Eugene, Oregon

R E C E I V E D

DEC 21 1966

LANE COUNTY SCHOOL SUPT.

Dear Dr. Jones,

BY _____

As you probably read in the newspaper, the Linn County Boundary Board suit vs. the State Board of Education voided the ruling which would include all our property in the Eugene District--as well as that of some of our neighbors.

I had a photostatic copy made of the judge's ruling, which I would be very glad to loan you, if you wish. The judge was in session, or I would have tried(?) to talk to him in person.

The children involved in the area at the present time are very happy to be in Eugene schools, and we are frantically trying every way we know to keep them in Eugene while we continue the court battle, or battles, as the case may be. Any assistance you can give us would be greatly appreciated.

The night of the vote in Lane County, I remember that it was definitely stated that we would be allowed in the district, but that financially you could not help us. Since the State Board is meeting just before the close of the year, and since at that time they probably will decide on whether to send the case to the Supreme Court or not, would your Board be willing to send a letter requesting that they do continue the case to the higher court? In my opinion they want to do the right thing, but want to know someone is behind their action.

Since the petition was sent in, one new family had built, and is now living in Lane County, at the end of the Coleman Road. This would mean that even if those of us in this area had to be excluded from Eugene schools, there would be double bussing up the Coleman Road; and since we are in the situation at the present time of paying taxes in both Counties, we don't like to see this waste of money.

Also, a man living on Attny. Jaqua's property, called and said his son is now going to Eoburg grade school, and that he expects to build in about a year, and he will be on the Linn County side, and he wanted to know what he could do to be sure his boy would still get Eugene educational advantages. At that time, the case had not been decided by the courts so I told him as far as we knew there was nothing he could do at present time.

We are out of pocket at the present time over \$1,600.00. This shows we are interested, or we would have given up.

Thank you very much for your service and assistance.

Sincerely,

Mrs. H. Willoughby
Mrs. Hubert F. Willoughby

phone 345-5916
995-6813(toll)

Lane County School Superintendents Committee
on Vocational Education Preliminary Recommendations:
December 21, 1966

1. A new program of certification of vocational instructors be established whereby a successful teacher in Industrial Arts, Agriculture, Business Education, Home Making or other fields, can be temporarily certified on the basis of summer business or industry work-experience. A minimum of 3 summers would be needed to earn a 5 year certificate. Instructors under this program could serve as fully-certified vocational department instructors and coordinators.
2. Establish legislation for a work-experience program for school recommended students that will be accepted on a nonnumerative basis.
3. That all districts work toward designing programs in occupational areas that correlate with related areas offered by Lane Community College. A student should be able to gain entry into these courses on the basis of the skills he has attained. Vocational Education should be a continuous process of orientation from grade one through fourteen.
4. That all school districts utilize semi-active (retired or underemployed) labor resource personnel for teacher aides and teachers in business and industry programs.
5. That all school districts also encourage the use of the community resource people to bring the "world of work" into the classroom.
6. Finally, after due consideration, the Vocational Education Committee deems it necessary to acquire additional information before submitting any proposals concerning course recommendations. Therefore, it is recommended that the committee should first take a good look at the programs now offered by each Lane County School District. After visiting other exemplary programs in Oregon and the Western Region, we should be better able to recommend how our local programs could be improved. Also, the committee recommends further study of cooperative programs between districts.

PROPOSED PROGRAM FOR UPGRADING TEACHING PERSONNEL
FOR REGULAR VOCATIONAL CERTIFICATION:

1. It should be up to the Superintendent of employing districts to recommend proven instructors in general education, with at least three to five years successful teaching experience. Evaluation of teaching experience should be on the basis of either a committee or the superintendent's staff.
2. Establish temporary certificates for these instructors that the districts wish to establish in their vocational programs. (Some programs that are being developed now, do not have teacher training institutions turning out qualified personnel now, so inservice work may be the only way to obtain instructors that could teach both general education and vocational education courses.)
3. Require the instructor to gain practical experience during the summer in job areas of mutual agreement with industry, the State Department of Education, the Teacher Training Institution, the school district and the instructor.
4. Require at least three summers of industry experience before a five year certificate be issued.
5. Require at least one summer experience in industry before the five year certificate can be renewed.
6. Continue with present academic requirements for certification and/or renewal as listed in certification bulletin of the State Dept.
7. Instructor industry summer experience should be coordinated through the appropriate teacher training institution and appropriate college credit should be granted for courses of study and teaching material developed as a result of this practical exploratory type experience.
8. Vocational instructors on the Summer Program should be paid on at least an 11 month basis, with appropriate state reimbursement and cooperative industry involvement considered in the final proposal. Instructors, the district, the Teacher Training Institution, the State Department of Vocational Education and industry should be involved in the planning of programs of experience in each teaching occupational cluster.

U.S. DEPARTMENT OF LABOR
MANPOWER ADMINISTRATION
NEIGHBORHOOD YOUTH CORPS
WASHINGTON, D. C.

PROJECT BUDGET

In School Out of School Summer

Based on period of 52 weeks*

Sponsor's Name Lane County Board of Education for the Intermediate Education District Project No. R7-7072-39

Address 748 Pearl Street
Eugene, Oregon

Cost Category (1)	Account Number (2)	Project Budget		
		Total ^b (3)	Sponsor ^b (4)	Federal (5)
i. Enrollee Costs:				
A. Total Enrollee Wages	1601	186,800.00		186,800.00
B. Employer's Cost of Fringe Benefits for Enrollees	1610	11,360.00		11,360.00
C. Enrollee Transportation	1621	1,350.00		1,350.00
D. Supportive Services not Supplied by Staff	1622			
<u>Total Section I</u>		<u>199,510.00</u>		<u>199,510.00</u>
ii. Staff Costs:				
A. <u>Salaries and Wages: \$</u>	1630			
1. Project Administration	1631	23,120.00	6,940.00	16,180.00
2. Recruitment	1632	1,880.00		1,880.00
3. Counseling Services	1633	11,160.00		11,160.00
4. Supervision	1634	41,340.00	31,320.00	10,020.00
5. Remedial Education	1635			
6. Job Development, Placement, Referral, and Follow-up	1636			
7. Other Services Supplied by Staff	1637			
<u>Total Salaries and Wages</u>	1630	<u>77,500.00</u>	<u>38,260.00</u>	<u>39,240.00</u>

U.S. DEPARTMENT OF LABOR
MANPOWER ADMINISTRATION
NEIGHBORHOOD YOUTH CORPS
WASHINGTON, D. C.

In School

Out of School

Summer

Project No. R7-7072-39

Cost Category (1)	Account Number (2)	Project Budget		
		Total ^b (3)	Sponsor ^b (4)	Federal (5)
B. Employer's Cost of Fringe Benefits for Staff	1640	5810.00	2170.00	3640.00
C. Staff Travel Expenses ^d	1650	3280.00		3280.00
<u>Total Section II</u>		<u>86,590.00</u>	<u>40,430.00</u>	<u>46,160.00</u>
III. Operational Costs:				
A. Equipment (purchase, rental or use):				
1. Office Equipment	1661	530.00		530.00
2. Project Equipment	1662			
B. Rent ^e	1663	1200.00		1200.00
C. Insurance and Bonding	1664			
D. Other Direct Costs	1670	3120.00		3120.00
E. Indirect Costs ^f	1680			
<u>Total Section III</u>		<u>4850.00</u>		<u>4850.00</u>
IV. Subagreement Costs - (total)	1690			
V. Total Cost of Project		<u>290,950.00</u>	<u>40,430.00</u>	<u>250,520.00</u>

Budget line items in Section I taken from Summary Enrollee Costs Form NYC-29.

Budget line items in Section II taken from Summary Staff Costs Form NYC-30.

Budget line items in Section III taken from Summary Operational Costs Form NYC-31.

^aBudget subject to adjustment if period of operation is less than specified period.

^bMay include both cash outlay and value of goods or services in dollars.

^cSalaries of all full-time staff positions shall not exceed rates normally paid by the agency for comparable work, and shall not exceed rates presented in the project proposal.

^dReimbursement to employees shall be in accord with sponsor's established policy at rates not to exceed U.S. Government standards.

^eAllowable cost for rent shall not exceed the amount normally charged by the sponsor for similar use of the facility.

^fIndirect costs provisional subject to audit, at a rate not to exceed _____% of total cost of the project excluding the indirect cost not to exceed \$ _____ whichever is the less.

W. School

U.S. DEPARTMENT OF LABOR
MANPOWER ADMINISTRATION
NEIGHBORHOOD YOUTH CORPS
WASHINGTON, D. C.

PROJECT BUDGET

In School Out of School Summer

Based on period of 39 weeks^a

Sponsor's Name Lane County Board of Education for Project No. R7-7072-39

Address the Intermediate Education District

748 Pearl Street, Eugene, Oregon

Cost Category (1)	Account Number (2)	Project Budget		
		Total ^b (3)	Sponsor ^b (4)	Federal (5)
I. Enrollee Costs:				
A. Total Enrollee Wages	1601	66,800.		66,800.
B. Employer's Cost of Fringe Benefits for Enrollees	1610	4,610.		4,610.
C. Enrollee Transportation	1621	350.		350.
D. Supportive Services not Supplied by Staff	1622			
<u>Total Section I</u>		<u>71,760.</u>		<u>71,760.</u>
II. Staff Costs:				
A. Salaries and Wages: \$	1630			
1. Project Administration	1631	6,750.	1,880.	4,870.
2. Recruitment	1632	1,070.		1,070.
3. Counseling Services	1633	2,860.		2,860.
4. Supervision	1634	12,540.	10,920.	1,620.
5. Remedial Education	1635			
6. Job Development, Placement, Referral, and Follow-up	1636			
7. Other Services Supplied by Staff ..	1637			
<u>Total Salaries and Wages</u>	1630	<u>23,220.00.</u>	<u>12,800.00</u>	<u>10,420.00</u>

U.S. DEPARTMENT OF LABOR
MANPOWER ADMINISTRATION
NEIGHBORHOOD YOUTH CORPS
WASHINGTON, D. C.

In School

Out of School

Summer

Project No. R7-7072-39

Cost Category (1)	Account Number (2)	Project Budget		
		Total ^b (3)	Sponsor ^b (4)	Federal (5)
B. Employer's Cost of Fringe Benefits for Staff	1640	2,380.	740.	1,640.
C. Staff Travel Expenses ^d	1650	1,900.		1,900.
<u>Total Section II</u>		<u>27,500.</u>	<u>13,540.</u>	<u>13,960.</u>
III. Operational Costs:				
A. Equipment (purchase, rental or use):				
1. Office Equipment	1661	320.		320.
2. Project Equipment	1662			
B. Rent ^e	1663	900.		900.
C. Insurance and Bonding	1664			
D. Other Direct Costs	1670	1,930.		1,930.
E. Indirect Costs ^f	1680			
<u>Total Section III</u>		<u>3,150.</u>		<u>3,150.</u>
IV. Subagreement Costs - (total)	1690			
V. Total Cost of Project		<u>102,410.00</u>	<u>13,540.00</u>	<u>88,870.00</u>

Budget line items in Section I taken from Summary Enrollee Costs Form NYC-29.

Budget line items in Section II taken from Summary Staff Costs Form NYC-30.

Budget line items in Section III taken from Summary Operational Costs Form NYC-31.

^aBudget subject to adjustment if period of operation is less than specified period.

^bMay include both cash outlay and value of goods or services in dollars.

^cSalaries of all full-time staff positions shall not exceed rates normally paid by the agency for comparable work, and shall not exceed rates presented in the project proposal.

^dReimbursement to employees shall be in accord with sponsor's established policy at rates not to exceed U.S. Government standards.

^eAllowable cost for rent shall not exceed the amount normally charged by the sponsor for similar use of the facility.

^fIndirect costs provisional subject to audit, at a rate not to exceed _____% of total cost of the project excluding the indirect cost not to exceed \$ _____ whichever is the less.

Out-of-School

U.S. DEPARTMENT OF LABOR
MANPOWER ADMINISTRATION
NEIGHBORHOOD YOUTH CORPS
WASHINGTON, D. C.

PROJECT BUDGET

In School Out of School Summer

Based on period of 52 weeks*

Sponsor's Name Lane County Board of Education for the Intermediate Education District Project No. R7-7072-39

Address 748 Pearl Street
Eugene, Oregon

Cost Category (1)	Account Number (2)	Project Budget		
		Total ^b (3)	Sponsor ^b (4)	Federal (5)
I. Enrollee Costs:				
A. Total Enrollee Wages	1601	37,500.00		37,500.00
B. Employer's Cost of Fringe Benefits for Enrollees	1610	2,160.00		2,160.00
C. Enrollee Transportation.....	1621			
D. Supportive Services not Supplied by Staff	1622			
<u>Total Section I</u>		<u>39,660.00</u>		<u>39,660.00</u>
II. Staff Costs:				
A. <u>Salaries and Wages:</u>	1630			
1. Project Administration	1631	11,630.00	3,830.00	7,800.00
2. Recruitment	1632	380.00		380.00
3. Counseling Services	1633	3,690.00		3,690.00
4. Supervision	1634	9,000.00	9,000.00	
5. Remedial Education.....	1635			
6. Job Development, Placement, Referral, and Follow-up	1636			
7. Other Services Supplied by Staff..	1637			
<u>Total Salaries and Wages</u>	1630	<u>24,700.00</u>	<u>12,830.00</u>	<u>11,870.00</u>

U.S. DEPARTMENT OF LABOR
MANPOWER ADMINISTRATION
NEIGHBORHOOD YOUTH CORPS
WASHINGTON, D. C.

In School

Out of School

Summer

Project No. R7-7072-39

Cost Category (1)	Account Number (2)	Project Budget		
		Total ^b (3)	Sponsor ^b (4)	Federal (5)
B. Employer's Cost of Fringe Benefits for Staff	1640	1420.00	700.	720.00
C. Staff Travel Expenses ^d	1650	500.00		500.00
<u>Total Section II</u>		<u>26,620.00</u>	<u>13,530.00</u>	<u>13,090.00</u>
III. Operational Costs:				
A. Equipment (purchase, rental or use):				
1. Office Equipment	1661			
2. Project Equipment	1662			
B. Rent ^e	1663			
C. Insurance and Bonding	1664			
D. Other Direct Costs	1670	330.00		330.00
E. Indirect Costs ^f	1680			
<u>Total Section III</u>		<u>330.00</u>		<u>330.00</u>
IV. Subagreement Costs - (total)	1690			
V. Total Cost of Project		<u>66,610.00</u>	<u>13,530.00</u>	<u>53,080.00</u>

Budget line items in Section I taken from Summary Enrollee Costs Form NYC-29.

Budget line items in Section II taken from Summary Staff Costs Form NYC-30.

Budget line items in Section III taken from Summary Operational Costs Form NYC-31.

^aBudget subject to adjustment if period of operation is less than specified period.

^bMay include both cash outlay and value of goods or services in dollars.

^cSalaries of all full-time staff positions shall not exceed rates normally paid by the agency for comparable work, and shall not exceed rates presented in the project proposal.

^dReimbursement to employees shall be in accord with sponsor's established policy at rates not to exceed U.S. Government standards.

^eAllowable cost for rent shall not exceed the amount normally charged by the sponsor for similar use of the facility.

^fIndirect costs provisional subject to audit, at a rate not to exceed _____% of total cost of the project excluding the indirect cost not to exceed \$ _____ whichever is the less.

Summer

U.S. DEPARTMENT OF LABOR
MANPOWER ADMINISTRATION
NEIGHBORHOOD YOUTH CORPS
WASHINGTON, D. C.

PROJECT BUDGET

In School Out of School Summer

Based on period of 12 weeks*

Sponsor's Name Lane County Board of Education for the Intermediate Education Dist. Project No. R7-7072-39

Address 748 Pearl Street
Eugene, Oregon

Cost Category (1)	Account Number (2)	Project Budget		
		Total ^b (3)	Sponsor ^b (4)	Federal (5)
I. Enrollee Costs:				
A. Total Enrollee Wages	1601	82,500.		82,500.
B. Employer's Cost of Fringe Benefits for Enrollees	1610	4,590.		4,590.
C. Enrollee Transportation	1621	1,000.		1,000.
D. Supportive Services not Supplied by Staff	1622			
<u>Total Section I</u>		<u>88,090.00</u>		<u>88,090.00</u>
II. Staff Costs:				
A. <u>Salaries and Wages:</u>	1630			
1. Project Administration	1631	4,740.	1,230.	3,510.
2. Recruitment	1632	430.		430.
3. Counseling Services	1633	4,610.		4,610.
4. Supervision	1634	19,800.	11,400.	8,400.
5. Remedial Education	1635			
6. Job Development, Placement, Referral, and Follow-up	1636			
7. Other Services Supplied by Staff	1637			
<u>Total Salaries and Wages</u>	1630	<u>29,580.00</u>	<u>12,630.00</u>	<u>16,950.00</u>

U.S. DEPARTMENT OF LABOR
MANPOWER ADMINISTRATION
NEIGHBORHOOD YOUTH CORPS
WASHINGTON, D. C.

In School Out of School Summer

Project No. R7-7072-39

Cost Category (1)	Account Number (2)	Project Budget		
		Total ^b (3)	Sponsor ^b (4)	Federal (5)
B. Employer's Cost of Fringe Benefits for Staff	1640	2010.	730.	1280.
C. Staff Travel Expenses ^d	1650	880.		880.
<u>Total Section II</u>		<u>32,470.</u>	<u>13,360.</u>	<u>19,110.</u>
III. Operational Costs:				
A. Equipment (purchase, rental or use):				
1. Office Equipment	1661	210.		210.
2. Project Equipment	1662			
B. Rent ^e	1663	300.		300.
C. Insurance and Bonding	1664			
D. Other Direct Costs	1670	860.		860.
E. Indirect Costs ^f	1680			
<u>Total Section III</u>		<u>1370.00</u>		<u>1370.00</u>
IV. Subagreement Costs - (total)	1690			
V. Total Cost of Project		<u>121,930.00</u>	<u>13,360.00</u>	<u>108,570.00</u>

Budget line items in Section I taken from Summary Enrollee Costs Form NYC-29.

Budget line items in Section II taken from Summary Staff Costs Form NYC-30.

Budget line items in Section III taken from Summary Operational Costs Form NYC-31.

^aBudget subject to adjustment if period of operation is less than specified period.

^bMay include both cash outlay and value of goods or services in dollars.

^cSalaries of all full-time staff positions shall not exceed rates normally paid by the agency for comparable work, and shall not exceed rates presented in the project proposal.

^dReimbursement to employees shall be in accord with sponsor's established policy at rates not to exceed U.S. Government standards.

^eAllowable cost for rent shall not exceed the amount normally charged by the sponsor for similar use of the facility.

^fIndirect costs provisional subject to audit, at a rate not to exceed _____% of total cost of the project excluding the indirect cost not to exceed \$ _____ whichever is the less.

LANE COUNTY INTERMEDIATE EDUCATION DISTRICT

An Education Service Center

<p><u>OTIS</u> (Oregon Total Information Service) 70 East 14th Budget - \$248,754 Employees 10</p>
--

<p><u>DATA PROCESSING</u></p>
Budget - \$219,230 Employees - 18 Services - Payroll Accounting Student Scheduling Grade Reporting Testing

<p><u>GRANT PROJECTS</u></p>
NYC \$250,520 HEAD START 153,730 OTIS 248,754 BAM 16,695 SOCIAL STUDIES 42,134

<p><u>SPECIAL EDUCATION *</u></p>
Budget - \$102,059 (Total Reimbursed) Employees - 11

<p><u>INSTRUCTIONAL MATERIALS CENTER</u></p>
Budget - \$191,268 Employees - 13 Services - Local Production Film Library Film Storage Photography Tape Duplication Slide Production Graphic Artist Materials Circulation Courier Maintenance & Repair Printing & Publications Booking Coordination

<p><u>JOINT PURCHASING</u></p>
\$150,000 (Total Reimbursed)

<p><u>ADMINISTRATION</u></p>
Budget - \$197,310 Employees - 12 Services - Legal Finance Business

<p><u>INSTRUCTIONAL SERVICES</u></p>
In-Service Teacher Recruitment Testing Central Curriculum Planning * Consultative School Psychological Remedial Reading Speech Therapy Mentally Retarded Vocational Education

Total Budget	\$859,867
Total Levy	545,603
Total Employees	60
Millage	1.6

LANE COUNTY BOARD OF EDUCATION

FEDERAL PROJECTS STATEMENTS OF COSTS

AS OF NOVEMBER 30, 1966

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Neighborhood Youth Corps	1, 2, 3, & 4
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B.A.M. - Blachly, Applegate & Marcola	10
Junior High Language Arts and Social Studies	11

LANE COUNTY BOARD OF EDUCATION
 NEIGHBORHOOD YOUTH CORPS
 PHASE III (NOVEMBER 16, 1965 - MAY 31, 1966)
 AS OF NOV 30, 1966

		<u>RECEIPTS</u>		
ACCT #	DESCRIPTION	BUDGETED	RECEIVED	
1600	Federal Grants	\$107,041	\$107,041	
<u>EXPENDITURES</u>				
ACCT #	DESCRIPTION	BUDGETED	EXPENDED	BALANCE
1601	Enrollee Wages	\$76,810	\$74,196	\$ 2,614
1610.1	FICA-Employer's Cost for Enrollees	2,500	3,055	(555)
1610.2	SIAC-Employer's Cost for Enrollees	1,120	1,009	111
1621	Enrollee Transportation	1,850	1,242	608
1630	Staff Salaries & Wages	18,000	18,803	(803)
	Auditing Fees	NONE	1,300	(1,300)
1640.1	FICA-Employer's Cost for Staff	735	693	42
1640.2	SIAC-Employer's Cost for Staff	230	221	9
1640.3	PERS-Employer's Cost for Staff	196	303	(107)
1640.4	Hospital Insurance for Director	39	39	-0-
1650.1	Staff Travel Expense	1,745	1,445	300
1650.2	Staff Per Diem	200	134	66
1661	Office Equipment	453	474	(20)
1662	Project Equipment	616	847	(231)
1663	Rent	550	650	(100)
1670.1	Office Supplies	1,347	1,410	(63)
1670.2	Communications	400	404	(4)
1670.3	Custodial Services	150		150
1670.4	Utilities	100		100
	PLUS: Previous Phase Account		128	(128)
ACTUAL TOTAL		\$107,041	\$106,354.02	\$686.98

LANE COUNTY BOARD OF EDUCATION
 NEIGHBORHOOD YOUTH CORPS
 PHASE IV (JUNE 1, 1966 to AUGUST 31, 1966)
 AS OF NOVEMBER 30, 1966

ACCT. #	DESCRIPTION	<u>RECEIPTS</u>			BALANCE	
		BUDGET	RECEIVED			
1600	Federal Grants	\$147,824	\$135,080.75		\$12,743.25	
ACCT. #	DESCRIPTION	<u>EXPENDITURES</u>			BALANCE	
		BUDGETED	EXPENDED	ESTIMATE		TOTAL
1601	Enrollee Wages	117,000			112,431	4,569
1610.1	F.I.C.A.	4,915			4,722	193
1610.2	S.I.A.C.	1,590			1,529	61
1621	Enrollee Transportation	1,000				1,000
1631	Project Administration	3,588			3,680	(92)
1632	Counseling Services	1,500			575	925
1634	Supervision	15,000			10,560	4,439
1637	Other Services	159			150	9
1640.1	F.I.C.A.	800			568	232
1640.2	S.I.A.C.	200			184	16
1640.3	Staff Hospital	18			18	-0-
1640.4	Staff P.E.R.S.	137			258	(121)
1650.1	Staff Travel Expense	780			829	(49)
1650.2	Staff Per Diem	96			43	53
1661	Office Equipment	210			140	70
1662	Project Equipment	231			231	-0-
1663	Rent	315			300	15
1670.1	Office Supplies	120			397	(277)
1670.2	Communications	165			306	(141)
	Previous Phase				(11)	11
	TOTALS					
		<u>\$ 147,824.00</u>			<u>\$136,912.77</u>	<u>\$ 10,911.23</u>

LANE COUNTY BOARD OF EDUCATION
 NEIGHBORHOOD YOUTH CORPS
 PHASE V - SEPTEMBER 1, 1966 to MAY 31, 1967
 AS OF NOVEMBER 31, 1966

		<u>RECEIPTS</u>				
ACCT #	DESCRIPTION	BUDGET	RECEIVED	BALANCE		
1600	Federal Grants	\$88,870	\$32,342.24	\$56,527.76		
		<u>EXPENDITURES</u>				
ACCT #	DESCRIPTION	BUDGET	EXPENDED	ESTIMATE	TOTAL	BALANCE
1601	Enrollee Wages	\$66,800	\$22,230	\$	\$22,230	\$44,570
1610.1	FICA-Employer's Cost for Enrollees	3,410	934		934	2,476
1610.2	SIAC-Employer's Costs for Enrollees	1,200	302		302	898
1621	Enrollee Transportation	350				350
1631	Project Administration	4,870	1,342		1,342	3,528
1633	Recruitment	1,070	305		305	765
1632	Counseling Services	2,860	837		837	2,023
1634	Supervision	1,620	1,311		1,311	309
1640.1	FICA-Employer's Costs for Staff	460	104		104	356
1640.2	SIAC-Employer's Costs for Staff	142	69		69	73
1640.3	PERS-Employer's Costs for Staff	875	218		218	657
1640.4	Hospital Insurance for Director	163	23		23	140
1650.1	Staff Travel Expense	1,800	601	325	926	874
1650.2	Staff Per Diem	100	42	15	57	43
1661	Office Equipment	320	35	70	105	215
1665	Rent	900	300		300	600
1670.1	Office Supplies	500	148		148	352
1670.2	Communications	450	76	110	186	264
1670.3	IBM	980		327	327	653
TOTAL		<u>\$88,870</u>	<u>\$28,876.83</u>	<u>\$847</u>	<u>\$28,723.83</u>	<u>\$59,146.17</u>

LANE COUNTY BOARD OF EDUCATION
 NEIGHBORHOOD YOUTH CORPS
 OUT-OF-SCHOOL PROGRAM
 SEPTEMBER 7, 1966 to AUG. 31, 1967
 AS OF NOVEMBER 30, 1966

ACCT. #	DESCRIPTION	RECEIVED	BUDGET	BALANCE
1600.9	Federal Grants	\$ 8,846	\$ 53,080	\$ 44,234

ACCT. #	DESCRIPTION	BUDGET	EXPENDED	ESTIMATE	TOTAL	BALANCE
1601	Enrollee Wages	\$37,500	3,985		3,985	33,515
1610.1	FICA Employer for Enrollee	1,650	167		167	1,483
1610.2	SIAC Employer for Enrollee	510	54		54	456
1631	Project Administration	7,800	1,467		1,467	6,333
1632	Recruitment	380	286		286	94
1633	Counseling Services	3,690	914		914	2,776
1640.1	FICA Employer for Staff	500	36		36	464
1640.2	SIAC Employer for Staff	170	18		18	152
1640.4	PERS Employer for Staff	50	66		66	(16)
1650.1	Staff Travel Expense	500	94		94	406
1670.1	Office Supplies	330	33		33	297
	TOTALS	<u>\$53,080.00</u>	<u>\$ 7,122.08</u>		<u>\$ 7,122.08</u>	<u>\$45,957.92</u>

LANE COUNTY BOARD OF EDUCATION
O.M.P.E.R.
PRESIDENT'S PROGRAM FOR THE HANDICAPPED
JUNE 20, 1966 to SEPTEMBER 15, 1966
AS OF NOVEMBER 30, 1966

RECEIPTS

ACCT. #	DESCRIPTION	BUDGET	RECEIVED	BALANCE
1600.9	Federal Grants	\$159,011	\$143,279	\$15,732

ACCT. #	DESCRIPTION	<u>EXPENDITURES</u>		ESTIMATE	TOTAL	BALANCE
		BUDGET	EXPENDED			
1601	Enrollee Wages	\$120,000	\$109,983		\$109,983	\$10,017
1610.1	F.I.C.A. Employer's Cost for Enrollees	5,200	4,656	124	4,780	420
1610.2	S.I.A.C. Employer's Cost for Enrollees	1,800	985		985	815
1621	Enrollee Transportation	1,000	800	126	926	74
1631	Project Administration	1,050	29		29	1,021
1632	Recruitment	3,600	1,475		1,475	2,125
1633	Counseling	9,600	9,436		9,436	164
1634	Supervision	9,600	7,431		7,431	2,169
1636	Job Development	2,900	1,541		1,541	1,359
1637	Other Services	519	519		519	-0-
1640.1	F.I.C.A. Employer's Cost for Staff	1,700	835		835	865
1640.2	S.I.A.C. Employer's Cost for Staff	500	227		227	273
1640.3	P.E.R.S. Employer's Cost for Staff	281	-0-		-0-	281
1640.4	Hospital Insurance	19	-0-		-0-	19
1650.1	Staff Travel Expense	360	1,686		1,686	(1,326)
1650.2	Staff Per Diem	96	46		46	50
1661	Office Equipment	45	102		102	(57)
1662	Project Equipment	231	121		121	110
	SUB TOTALS	<u>\$158,501</u>	<u>\$139,872</u>	<u>\$250</u>	<u>\$140,122</u>	<u>\$18,379</u>

PRESIDENT'S PROGRAM FOR THE HANDICAPPED Continued

ACCT. #	DESCRIPTION	<u>EXPENDITURES</u>			TOTAL	BALANCE
		BUDGET	EXPENDED	ESTIMATE		
1663	Rent	315	-0-		-0-	315
1670.1	Office Supplies	120	242		242	(122)
1670.2	Communications	75	111		111	(36)
		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	TOTALS	\$159,011.00	\$140,226.52	\$250.16	\$140,476.68	\$ 18,534.32
		<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>

LANE COUNTY BOARD OF EDUCATION
 PROJECT HEAD START
 JUNE 20, 1966 to AUGUST 12, 1966
 AS OF NOVEMBER 30, 1966

STATEMENT OF COSTS

ACCT. #	DESCRIPTION	BUDGET	RECEIVED	BALANCE	
5001.10	Federal Grants	\$153,729	\$122,984	\$30,746	
EXPENDITURES					
ACCT. #	DESCRIPTION	BUDGETED	EXPENDED ESTIMATE	TOTAL	BALANCE
5010.1	Education Consultant & Coordinator	\$ 1,950		\$ 1,787	\$ 163
5010.2	Counselors	8,960		9,640	(680)
5010.3	Social Workers	1,120		880	240
5010.4	Speech Therapists	2,240		1,856	384
5010.5	Teachers	38,080		25,383	12,697
5010.6	Teacher Aides	16,320		11,322	4,998
5010.7	Public Health Nurses	2,640		2,413	227
5010.8	Custodians	5,440		3,249	2,191
5010.9	Secretary	1,050		1,032	18
5010.10	Bookkeeper	600		600	-0-
5010.11	Recruiter	400		187	213
5010.12	Social Security	3,556		2,540	1,016
5010.13	S.I.A.C.	288		835	(547)
5010.14	Retirement	3,863			3,863
5010.15	Bus Drivers			2,894	(2,894)
5010.16	Cooks			3,254	(3,254)
5011.1	Medical Exams	1,350		1,868	(518)
5011.2	Purchase & Fitting Corrective Devices	700		252	448
5011.3	Medical Treatment	500		161	339
5011.4	Dental Diagnostic	3,222		2,369	853
5011.5	Dental Care **	20,150		6,612	13,538
5011.6	Educational Consultants	544		54	490
5021.1	Teaching & Psychological	2,148		816	1,332
5021.2	Snacks	2,148		4,656	(2,508)
5021.3	Lunch	10,740		17	10,723
5021.4	Office Supplies	300		363	(63)
	SUB TOTALS	\$128,309		\$ 85,040	\$ 43,269

PROJECT HEAD START Continued

ACCT. #	DESCRIPTION	BUDGETED	EXPENDED	ESTIMATE	TOTAL	BALANCE
5022	Rental, Lease, or Purchase of Equip.	340			78	262
5022.2	Housekeeping Toys	850			198	652
5022.3	Blocks, Large Building	1,700			336	1,364
5022.4	Manipulate Toys	850			725	125
5022.5	Books	680			277	403
5022.6	Office Equipment	319			118	201
2045.1	Pupil Transportation - Applegate	1,400			163	1,237
5045.2	Bethel	910			150	760
5045.3	Creswell	864			643	221
5045.4	Eugene	3,360			3,977	(617)
5045.5	Fern Ridge	1,400			1,263	134
5045.6	Florence	1,400			304	1,096
5045.7	Junction City	1,400			4	1,396
5045.8	Lowell	1,680				1,680
5045.10	Pleasant Hill	2,800			739	2,061
5045.9	Staff Transportation	1,660			1,303	357
5050.1	Kitchens	2,000			700	1,300
5050.2	Office	500				500
5060.1	Telephone	150			150	-0-
5060.2	Postage	75			106	(31)
5060.3	Liability	483			215	268
5060.4	Bus Insurance	600			271	329
	TOTALS	<u>\$ 153,730.00</u>			<u>\$ 96,764.30</u>	<u>\$ 56,965.70</u>

**Dental Care - Local dentists are allowed to perform dental care for Head Start participants until November 30, 1966 and must have all statements in to the Head Start office by December 31, 1966 for payment.

LANE COUNTY BOARD OF EDUCATION,
 PROJECT O.T.I.S.
 OREGON TOTAL INFORMATION SYSTEM
 AUGUST 1, 1966 TO SEPTEMBER 30, 1967
 AS OF NOVEMBER 30, 1966
 STATEMENT OF COSTS

ACCT. #	DESCRIPTION	RECEIPTS		RECEIVED	BALANCE	
		BUDGET				
100	Federal Grants	\$248,754		\$ 92,665	\$156,089	
ACCT. #	DESCRIPTION	EXPENDITURES		ESTIMATE	TOTAL	BALANCE
		BUDGET	EXPENDED			
110G.1	Salaries - Director	\$ 20,018	5,833		5,833	14,185
110G.2	Assistant Director	13,960	2,916		2,916	11,044
110G.3	Secretary	4,290	600		600	3,690
110G.4	Clerk	4,086	1,097		1,097	2,989
110G.5	Key Punch Operators	6,325	-0-		-0-	6,325
110J.6	Senior Systems Analyst	12,415	1,527		1,527	10,888
110J.7	Analyst II	21,840	5,183		5,183	16,657
110J.8	Analyst I	28,758	2,677		2,677	26,081
110J.14	Programmers	19,228	1,318		1,318	17,909
120.1	Bureau of Educational Research	36,000	-0-		-0-	36,000
120J.2	Special Consultants	10,000	76		76	9,924
130G.1	Materials Supplies & Equipment	5,581	6,306	7	6,313	(733)
130G.2	Travel	30,018	4,892	2	4,894	25,124
130G.3	Postage & Freight	900	2		2	898
130G.4	Telephone	2,773	425		425	2,348
130J.5	Training	1,000	-0-		-0-	1,000
130Q.7	Misc. Exp. Books, Periodicals	100	-0-	59	59	41
800G.1	Office Rental	10,400	2,880		2,880	7,520
800G.2	FICA - Employer's Cost	7,650	889		889	6,761
800G.3	SIAC - Employer's Cost	3,412	297		297	3,115
800G.4	PERS - Employer's Cost	10,000	-0-		-0-	10,000
TOTALS		\$248,754.00	\$36,920.07	\$68.59	\$36,988.66	\$211,765.34

LANE COUNTY BOARD OF EDUCATION
 TITLE 1, 89-10 - PROJECT 1, ESEA .
 PROJECT B.A.M.
 BLACHLY, APPLGATE, MARCOLA
 AS OF NOVEMBER 30, 1966

ACCT. #	DESCRIPTION	<u>RECEIPTS</u>		BALANCE
		BUDGET	RECEIVED	
075	REVENUES	\$16,695	\$2,564	\$14,131
ACCT. #	DESCRIPTION	<u>EXPENDITURES</u>		BALANCE
		BUDGET	ESTIMATE	
100	Administration	600		600
210	Insturction (Teachers)	7,650	1,225	6,425
211	Instruction (Teacher Aides)	2,435	482	1,953
245	Insturciton (Travel & Expense)	900	318	582
436	Health Services	4,556		4,556
851.1	FICA - Employers Cost	425	72	353
851.2	PERS - Employer's Cost	104		104
852.2	SIAC - Employer's Cost	25	4	21
TOTALS		<u>\$16,695.00</u>	<u>\$2,100.05</u>	<u>\$14,595.95</u>

LANE COUNTY BOARD OF EDUCATION
 JR. HIGH LANGUAGE, ARTS & SOCIAL STUDIES
 JUNE 15, 1966 to AUGUST 19, 1967
 AS OF NOVEMBER 30, 1966.

STATEMENT OF COSTS

DESCRIPTION	<u>RECEIPTS</u>		BALANCE
	BUDGET	RECEIVED	
Federal Grants	\$42,134	\$ 2,129	\$ 40,005
	<u>EXPENDITURES</u>		
	BUDGET	EXPENDED	BALANCE
Salaries	33,825	-0-	33,825
Supplies	129	24	105
Travel Expense	200	69	131
Visitations	4,000	782	3,218
Payroll Assessment	2,980	-0-	2,980
Fall Seminar Expense	1,000	-0-	1,000
TOTALS	\$42,134.00	\$ 875.41	\$41,258.59

LANE COUNTY BOARD OF EDUCATION MEETING
Intermediate Education District
Tuesday, December 13, 1966
7:30 p.m.

Minutes in
brief

1. Attendance

1. The regular meeting of the Lane County Board of Education was to have been held in the Board Room, 748 Pearl Street. The following members were present: Chairman Joyce Benjamin, Vera Hansen, Laura Johnson, and Secretary William Jones. Also present were: Ruth Shepherd, Employment Training Center; Charles Fredrickson, Youth Study Board; Ruth Gould, Margaret Blanton, Charlotte Buck, and Walter Baird of the IED office; Cora Williams of the Eugene Register-Guard.

2. No Quorum

2. Since a quorum was not in attendance, no official business was transacted.

3. Project Head
Start

3. The final form of the Head Start project was available for board member perusal. The project had been approved at a previous meeting.

Final budget: Total -----	\$268,386.00
Federal Share -----	208,330.00
Non-Federal Share ----	60,056.00

4. Day Care
Service

4. Ruth Shepherd, employed by the Employment Training Center to explore the possibility of submitting a proposal for a Day Care Service for youngsters of low income families, was present to request that the IED Board appoint one of their members, or a staff member, to serve on a working committee to develop specific plans. Dr. Jones agreed to serve on the committee. The first meeting of the committee is to be held on December 19, 1966.

5. Next meeting
date

5. The next regular meeting of the Lane County Board of Education will be held in the Board Room, 748 Pearl Street, on Wednesday, December 21 at 7:30 p.m. During the evening the Lane County State Legislators will meet with the Board and tour the IED facilities.

Joyce Benjamin
Joyce Benjamin, Chairman

William Jones
William Jones, Secretary

**POSSIBLE APPROACHES FOR DAY CARE CENTERS
For Discussion Only**

**EMPLOYMENT TRAINING CENTER
Ruth Shepherd
342-4471 or 343-7888
December 10, 1966**

These are not proposals, (until some consensus is gained.)
Comments, suggestions are encouraged, mightily.
Nor is this listing complete. There are omissions, and
overlaps. If a telephone or personal conference cannot
be arranged, please return this, with your suggestions.

1493 W. 6th, Eugene

ITEM	GENERAL COMMENT	SUGGESTION FOR FUNDING
I. GENERAL OBJECTIVES		
1. To provide day care services of highest quality for children of Lane County, with particular effort to serve low-income households.		
2. Primary program emphasis on child, on opportunity to provide care and educational experiences by which richer life and higher work and educational levels might be expected than if services were not offered.		
3. Secondary emphasis on needs of other family members, especially as those needs relate to improved ability to serve child; to acquire new skills of self-perception and self-help; to acquire counselling, training, work opportunities toward fuller employment; to reduce financial dependency.		
II. GENERAL ADMINISTRATIVE STRUCTURE		
4. Private or Public Non-Profit Board of Directors		
or		
5. Existing Agency with Community Advisory Board		

Possible Approaches for Day Care Center (2)

GENERAL
COMMENTS

POSSIBLE
FUNDING?

III. GENERAL ADMISSION REQUIREMENTS

6. At least in initial phase, children who will be three years old on or before November 15, and older, including "kindergarten" age youngsters
7. In initial phase, to include children from any of these kinds of household situations:
 7. Where the mother, or father, is sole support of child AND who is employed, in training, in a definite job-seeking program under sponsorship of an existing agency, or who is willing to participate in a short-term job or training-placement program to be evolved as adjunct of day care center, (which program to include testing, counselling, active assistance.)
 8. Where parents, employed or not, are part of a household which qualifies the unit for "poverty programs" according to existing income criteria, AND when such parents indicate continuous willingness to participate in counselling and enrichment programs, which shall be adjuncts of day-care center, or to which Center staff could make referrals.
 9. Where both parents are working, regardless of income bracket
 10. Where child is under guidance of a public agency, in a foster-home situations, and only on request or approval of sponsoring agency.
 11. An admissions' committee to implement policies established by directors, and to determine eligibility of each applicant.

Possible Approaches for Day Care Center (3)

GENERAL
COMMENTS

POSSIBLE
FUNCTIONS

IV. TIME SCHEDULES, DURING DAY, WEEK, YEAR:

12. Service to be offered continuously, in major, or "demonstration" center, throughout the year, for each of five working days, with service curtailed on national holidays only.
13. Service available as early as seven in morning and as late as seven in evening, with program for each child determined by mutual arrangement of staff and parent or sponsoring agency.

but that
14. An enrolled child, excepting of parent(s) in short-term-job-or-training-placement program be expected to attend for most of each working day. (Excluding youngsters for half-day periods or less. However, an adjunct service, to meet this short-term need, might be offered in separate area of same building under certain conditions.)

V. PAYMENT SCHEDULES FOR RECIPIENTS OF SERVICE

16. Low percentage of total income for household in low-income bracket
17. Higher percentage of income for household in middle or high income bracket
18. All children to be "paid for" by responsible party, excepting that
19. Certain employees, particularly at aide or aide-training level, or on maintenance or clerical staff, may receive an adjustment of fee for services for a limited time period.

Possible Approaches for Day Care Center (4)

**GENERAL
COMMENTS**

**POSSIBLE
FUNDING**

VI. SOME CRITERIA FOR SERVICE AND THE EDUCATIONAL PROGRAM:

20. That the emphasis shall be heavy and continuous on a social-emotional-educational atmosphere, in which staff is guided in unison to perceive and respond appropriately to basic needs of each child, and in which the inter-action of staff and children shall be of paramount importance.
21. That state licensing laws be respected in detail, regarding building, minimum space per child, food services.
22. That experiences, which are currently regarded as essential for the "disadvantaged" child, such as field-trips, language development, cultural enrichment, "pre-reading" activities and self-help processes, are given much emphasis, and
23. That adult responsible for child be included deeply into the program described immediately above (#22)

VII. GEOGRAPHIC LOCATIONS

24. That there be located in the urban center a "hub" or demonstration center, where most of the youngsters who receive service will be found, in a single large building.
- Or
25. That the urban nucleus actually have three locations, or so, in Eugene or Springfield, probably in renovated, existing buildings.

AND THAT

LANE COUNTY BOARD OF EDUCATION MEETING
Intermediate Education District
Tuesday, November 22, 1966
7:30 p.m.

Minutes
in brief

1. Attendance

1. The regular meeting of the Lane County Board of Education for the Intermediate Education District was held in the Board Room, 748 Pearl Street, with the following members present: Chairman Joyce Benjamin, Dave Burwell, Laura Johnson, Noble Wheeler, Vera Hansen, Milton Turay, Alden Briggs, and Secretary William Jones. Also present were: Ernie Crain, Betty Browne, Dr. Robert Harland, and Don Davidson, Budget Committee members; Ruth Gould, Mary Simmons, Welcome Rumbaugh, and Margaret Blanton of the IED office; Auditor Ronald Babcock; Lowry Bennett, OTIS Director; and Lloyd Paseman of the Eugene Register-Guard.

2. Minutes
approved

2. Director Briggs moved the minutes of the meeting of November 8 be approved.

Director Hansen seconded and the motion carried.

3. OSBA-OASA
meeting

3. Chairman Benjamin and Secretary Jones reported on the November 16-17-18 Oregon School Boards Association and Oregon Association of School Administrators meetings held in Portland.

4. Project
Head Start

4. Secretary Jones presented a summary of the proposed 1967 Head Start Summer Project. The total cost of the Project is listed as \$216,697.00, less \$30,666.72 non-federal contribution, with a grant request of \$186,030.28

The application includes 9 centers with 32 classrooms and a predicted enrollment of 640 children. Average estimated cost per child for 1967 is \$338.38

Director Johnson moved to approve preparation and submission of Head Start Summer Project application.

Director Hansen seconded, and the motion carried.

5. Budget Committee
convenes

5. Chairman Benjamin declared a recess of the Board meeting in order to call the Budget Committee meeting to order.

6. Chairman elected

6. Director Johnson nominated Don Davidson as chairman of the Budget Committee.

Director Briggs moved that the secretary be instructed to cast an elective ballot for Don Davidson as chairman.

Director Hansen seconded, and the motion carried.

7. Secretary elected
7. Director Briggs nominated Betty Browne as secretary of the Budget Committee.
- Director Turay moved that the secretary be instructed to cast an elective ballot for Betty Browne as secretary of the Budget Committee.
- Director Briggs seconded, and the motion carried.
8. Budget Calendar
8. Director Briggs moved that the Budget Committee approve the budget calendar as presented by Secretary Jones.
- Director Benjamin seconded, and the motion carried.
9. Audit Report
9. Auditor Babcock presented the audit report for the year ending June 30, 1966.
- Mr. Babcock pointed out the necessity for the Budget Committee to list in their 1967-68 budget all anticipated funds, including all approved federal projects.
- (Note: At a county finance meeting on November 28, sponsored by State Department of Education, it was indicated by Warren Carson and Guy Waldroop of the State Department, that it is not necessary to budget OEO funds. A Board resolution should be included in the minutes approving the project and indicating monies to be spent ORS 294.326.)
10. Next Budget Committee meeting
10. The next meeting of the Budget Committee will be held on Tuesday, January 17, at 7:30 p.m. in the IED Board Room, 748 Pearl Street.
11. Board session reconvened
11. Chairman Benjamin declared the IED Board meeting reconvened.
12. NYC Phase V
12. Under regulations, the Lane County Board of Education is the authorized agency to sponsor Neighborhood Youth Corps, Phase V - September 7, 1966 through August 31, 1967 - and include same in their budget.
- Director Briggs moved that the Phase V application be prepared and presented at the next regular Board meeting.
- Director Turay seconded, and the motion carried.
13. Invitation to Legislators
13. Secretary Jones suggested that the IED Board invite the Lane County State Legislators to the December 13th meeting to tour the IED facilities; to hear a brief presentation by each department head; and to discuss problems of mutual concern.
- The meeting will start at 7:00 p.m. with dessert and coffee, to be followed by the regular Board meeting at 8:00 p.m.

14. Date of next meeting

14. The next regular meeting of the Lane County Board of Education for the Intermediate Education District will be held on Tuesday, December 13, 7:00 p.m. in the Board Room, 748 Pearl Street.

Meeting adjourned.

Joyce Benjamin

Joyce Benjamin, Chairman

William Jones, Secretary

HEAD START PROGRAM
Summer - 1967

SUMMARY

APPLICANT: The Community Action Agency (Lane County Youth Study Board)
must be the applicant of the Head Start Program.

DELEGATE: Lane County Board of Education

HEAD START PROGRAM CENTERS (9):

<u>CENTERS</u>	<u>No. of classrooms - 1967</u>
Creswell	2
* South Lane (new center) Eugene	3 (predicted)
Glenwood	5
Patterson	5
Whiteaker	5
Fern Ridge	4
Florence	3
Junction City	3
Pleasant Hill	2
	<u>32</u> classrooms predicted for 1967

ACTUAL CLASSROOM PERIOD: June 19 to August 11, 1967.

NUMBER OF CHILDREN: 640 predicted (32 classrooms with 20 children per room)

COST PER CHILD: \$338.58

RATIO OF POVERTY CHILDREN: 90 - 10 (90% of HS youngsters must come from families who fall in the poverty category and 10% are permitted to participate whose families do not)

PROGRAM CONTENT:

The summer of 1967 will mark Lane County's third year of participation in Project Head Start. Head Start is a federal program designed to provide special pre-school education for children from disadvantaged home environments. Studies have shown that many of these youngsters fail to learn fundamental skills which most of us take for granted as being inherited as a birthright in our country. Such things as how to talk in sentences, how to make a mark with a pencil, how to tell one color from another, how to eat from a table instead of from the stove, how to ask an adult a question and how to achieve success at even one task, are a few of the simple things which many of these youngsters do not learn at home.

The past two summers have demonstrated the value of combining educational activities with a good health program, social services, nutritional improvement and intensive work with parents. The Policy Advisory Committee and the staff believe that this comprehensive approach to child development offers the greatest promise for improvement.

New features in the 1967 proposal for improving the Head Start program include: addition of 5 center administrators (2 sets of close-living communities to share two administrators); the addition of one new center in Cottage Grove (South Lane); a better recruitment program; a post-program evaluation; and 2 Assistant Program Directors to help with administrative and transportation details; a local in-service program of 3 to 5 days; a safety swim program sponsored by the Sheriff's Department; a better medical-dental program emphasizing more comprehensive treatment and follow-up; a coordinator of parent involvement; and a strengthened Policy Advisory Committee.

HEAD START SUMMARY:

PERSONNEL:

1 Project Director	1 Swim Program Coordinator	
1 Educational Director	3 Swim Instructors	
2 Assistant Directors	32 Teachers	
5 Counselors	32 Teacher Aides	
5 Administrators	64 NYC Aides	
1 Director of Medical Services	4 Public Health Nurses	
2 Social Workers	2 Recruiters	
2 Speech Therapists	1 Evaluator	
1 Coordinator of Parent Involvement	9 Custodians	
1 Director of Nutrition	1 Secretary	
15 Bus Drivers	1 Bookkeeper	
9 Cooks		
TOTAL PERSONNEL COSTS		\$118,949.00

CONSULTANT AND CONTRACT SERVICES:

Medical Exams	Lab Procedures	
Corrective Devices	Psychiatric Care	
Medical Treatment	Dental Diagnostic	
Immunizations	Dental Care	
4 Special Education Consultants		
TOTAL CONSULTANT & CONTRACT SERVICES		44,200.00

TRANSPORTATION:

Mileage costs plus bus driver's salaries

Pupil (daily delivery plus field trips & medical-dental appointments
Staff

TOTAL TRANSPORTATION COSTS:		20,608.00
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SPACE COSTS & RENTALS:

32 Classrooms
9 Kitchens
Central Office Space

TOTAL SPACE COSTS & RENTALS:		11,160.00
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CONSUMABLE SUPPLIES:

Materials
Office Supplies
Lunches & Snacks

TOTAL CONSUMABLE SUPPLIES COSTS		19,160.00
---------------------------------	--	-----------

(Continued)

RENTAL - LEASE AND EQUIPMENT:

Classroom equipment
Office equipment
Books

TOTAL RENTAL - LEASE & EQUIPMENT \$ 1,350.00

OTHER COSTS:

Telephone
Postage
Liability Insurance
Bus Insurance

TOTAL OTHER COSTS 1,270.00

GRAND TOTAL, COST OF COMPONENT PROJECT 216,697.00

Less NON FEDERAL CONTRIBUTION
FEDERAL GRANT REQUESTED 30,666.72
\$ 186,030.28

Balance Title I-B NYC Support \$14,400.00

Total Average Estimated Cost Per Child 338.58

OFFICE OF ECONOMIC OPPORTUNITY
COMMUNITY ACTION PROGRAM
COMPONENT BUDGET

(FOR OEO USE)

APPLIC. NO. MONTHS APPR.

Budget Bureau No. 116-H019.2
Approval expires June 30, 1967

NAME OF GRANTEE

LANE COUNTY BOARD OF EDUCATION

Program year ends

GRANT NO.

CG-

PROGRAM YEAR/ACT. NO.

NAME OF ADMINISTERING AGENCY

LANE COUNTY YOUTH PROJECT

TITLE OF COMPONENT

LANE COUNTY IED HEAD START PROGRAM

COMP. NO.

COST CATEGORY	(FOR APPLICANT USE)			(FOR OEO USE)	
	A. PREVIOUSLY AP- PROVED PROGRAM YEAR 1966	B. EXPENDED THROUGH MONTH ____ YR. ____	C. REQUEST THIS ACTION 1967	D. APPROVED BY OEO THIS ACTION	E. TOTAL APPROVED BY OEO
1. PERSONNEL	\$ 93,241.00	\$	\$ 118,949.00	\$	\$
2. CONSULTANTS AND CONTRACT SERVICES	30,121.00		44,200.00		
3. TRAVEL	16,873.00		20,608.00		
4. SPACE COSTS AND RENTALS	11,380.00		11,160.00		
5. CONSUMABLE SUPPLIES	15,336.00		19,160.00		
6. RENTAL, LEASE, OR PURCHASE OF EQUIPMENT	4,739.00		1,350.00		
7. OTHER COSTS	1,308.00		1,270.00		
TOTAL COST OF COMPONENT	\$ 172,998.00	\$	\$ 216,697.00	\$	\$
NON-FEDERAL SHARE	19,268.00	(10%)	30,666.72	(14%)	
FEDERAL SHARE	153,730.00		186,030.28		

Changes in this approved budget may be made only in accordance with the appropriate provisions of the CAP GUIDE - (Financial Instructions).

EXPLANATION OF OEO CHANGES IN BUDGET OR WORK PROGRAMS, AND SPECIAL CONDITIONS:

LANE COUNTY BOARD OF EDUCATION MEETING
With IED Department Heads
Tuesday, November 22, 1966
3:30 p.m.

Minutes
in brief

1. Attendance

1. The meeting of the Lane County Board of Education for the Intermediate Education District and the IED Department Heads was held in the Board Room, 748 Pearl Street, with the following Board members present: Chairman Joyce Benjamin, Laura Johnson, Vera Hansen, Dave Burwell, Alden Briggs, Milton Turay, Noble Wheeler, and Secretary William Jones. The following IED Department Heads and staff were present: Ruth Gould, Melvin Mead, Walter Baird, Welcome Rumbaugh, Mary Simmons, Charlotte Buck, and Margaret Blanton. Also present was Lloyd Paseman of the Eugene Register-Guard.

2. Purpose of meeting

2. Chairman Benjamin turned the meeting over to Secretary Jones who stated that the purpose of the meeting was to discuss the direction the IED is and should be taking.

3. Department Head proposals

3. The following Department Heads listed proposals for consideration: (Some for 1967-68 budget consideration and others for long-term consideration.)

Melvin Mead, Director, IMC

a. Expanded acquisition of materials:

- (1) Depth
- (2) New titles

b. Phasing over of District No. 4's involvement in the center.

- (1) Approximately \$150,000.00 depreciated value.
- (2) Pickup of three personnel.

c. Recommended that the production services be made at no charge to the schools, and pointed out the need for additional personnel in the production area.

d. Additional floor space.

Mr. Mead pointed out that the IMC concept should be operating on several levels - print, non-print, new material (film strips and records), and school library services. He noted also, that in 1965-66, Title II, P.L. 89-10 has provided approximately \$104,000.00 to the school districts in Lane County.

Ruth Gould, Assistant Superintendent, in charge of Special Education

3. (Continued)

- a. Special Education Supervisor - first priority for 1967-68.
- b. Additional space.
- c. Additional secretarial and clerical help.
- d. Consultant services - as districts become larger, they will employ more remedial reading teachers as part of their own staff. The role of the IED will be to provide consultant services for these teachers.
- e. Additional funds will be needed for the Attendance Officer services.
- f. Additional funds will be needed for the transportation and materials for members of the reactivated Curriculum Committee. (There will be some State income to the IED as an OCCI Region.)

Mary Simmons, Consultant for the teachers of the Mentally Retarded

- a. Need for Special Education Supervisor.
- b. Additional space.
- c. Additional secretarial help.

Mrs. Simmons pointed out there will be a possible increase in classes for the Mentally Retarded. She is now servicing 11 classes and predicts a total of 20 classes in 1967-68.

Walter Baird, Director of Data Processing Center

See attached sheets for explanation of present services, possible expansion of present services, and recommendations.

Welcome Rumbaugh, Director of Vocational Education

Work in this area hinges on the Superintendents' Committee on Vocational Education. He feels the need for workshops, in-service and materials to help introduce children to different job areas.

Meeting adjourned.

Joyce Benjamin
Joyce Benjamin, Chairman

William Jones, Secretary

EDUCATIONAL DATA CENTER SERVICES

CURRENT APPLICATIONS

- I. INSTRUCTION DIVISION (Available to all schools which have completed the basic input documents)
- * A. Scheduling
 - 1. Manual system (13 schools)
 - 2. Computer scheduling (non-Stanford type scheduling - 23 schools)
 - 3. Data preparation for Stanford type scheduling
 - 4. Student locators (elementary)
 - 5. Class rosters
 - 6. Subsidiary listings (elementary)
 - 7. Address labels (elementary)
 - * B. Grade Reporting (Districts not included: McKenzie, Westfir and Marcola)
 - 1. Optical scan grade marking sheet
 - 2. Mailable grade report
 - 3. Honor roll
 - 4. Grade analysis
 - 5. Subsidiary listings
 - 6. Permanent record label
 - * C. Attendance Records
 - 1. Informal reporting with the grade report
 - ** D. Health Records - District No. 4, 19 District Nurses (other districts - county health nurses)
 - 1. Mark-sense health survey card
 - 2. Notice to parents
 - 3. Analysis listing for nursing staff
 - ** E. Testing
 - 1. Standard test-scoring and analysis
 - ** F. Physical Fitness Testing (Secondary and Elementary)
 - 1. Mark-sense test card
 - 2. Test analysis reports
- II. BUSINESS SERVICES DIVISION
- *** A. Payroll (IED, Creswell, Fern Ridge)
 - *** B. Accounts Payable (IED, Junction City, Lowell, Fern Ridge)
 - *** C. Full Encumbrance Accounting System (IED)
 - *** D. Inventory (IED)

III. CURRICULUM DEVELOPMENT DIVISION

A. IMC Operation

1. Catalog
2. Preview Record
3. Material usage report

IV. PERSONNEL DIVISION

A. Certified Personnel Listing

Neither III nor IV are programmed for the computer.

* The High School computer programs are written for A., B., and C.

** The computer programs for D., E., and F. have not been written for the computer, except that we are using a modified borrowed computer program for E.

*** A. and B. programmed on tab equipment, but not for computer. B. tab program will be phased out when encumbrance system takes over. C. partially written for the computer. D. not written.

EDUCATIONAL DATA CENTER

Areas of Eventual Expansion

I. INSTRUCTION DIVISION

- A. Total county computerized scheduling (using IBM 360 "CLASS" type scheduling)
- B. Teacher prepared tests (limited to large groups)
- C. Student profile recording
- D. Permanent labels (regenerated periodically - grades, testing, health)
- E. Attendance accounting (capable of producing the required State Quarterly Report)

II. BUSINESS SERVICE

- A. Payroll (present users plus Junction City and Springfield)
- B. Encumbrance Accounts Payable (users plus Springfield, Mapleton, and Applegate)
- C. Inventory Accounting

III. CURRICULUM DEVELOPMENT DIVISION

- A. None

IV. PERSONNEL DIVISION

- A. None

Internal changes for additional speed, etc.

Quality control for testing application

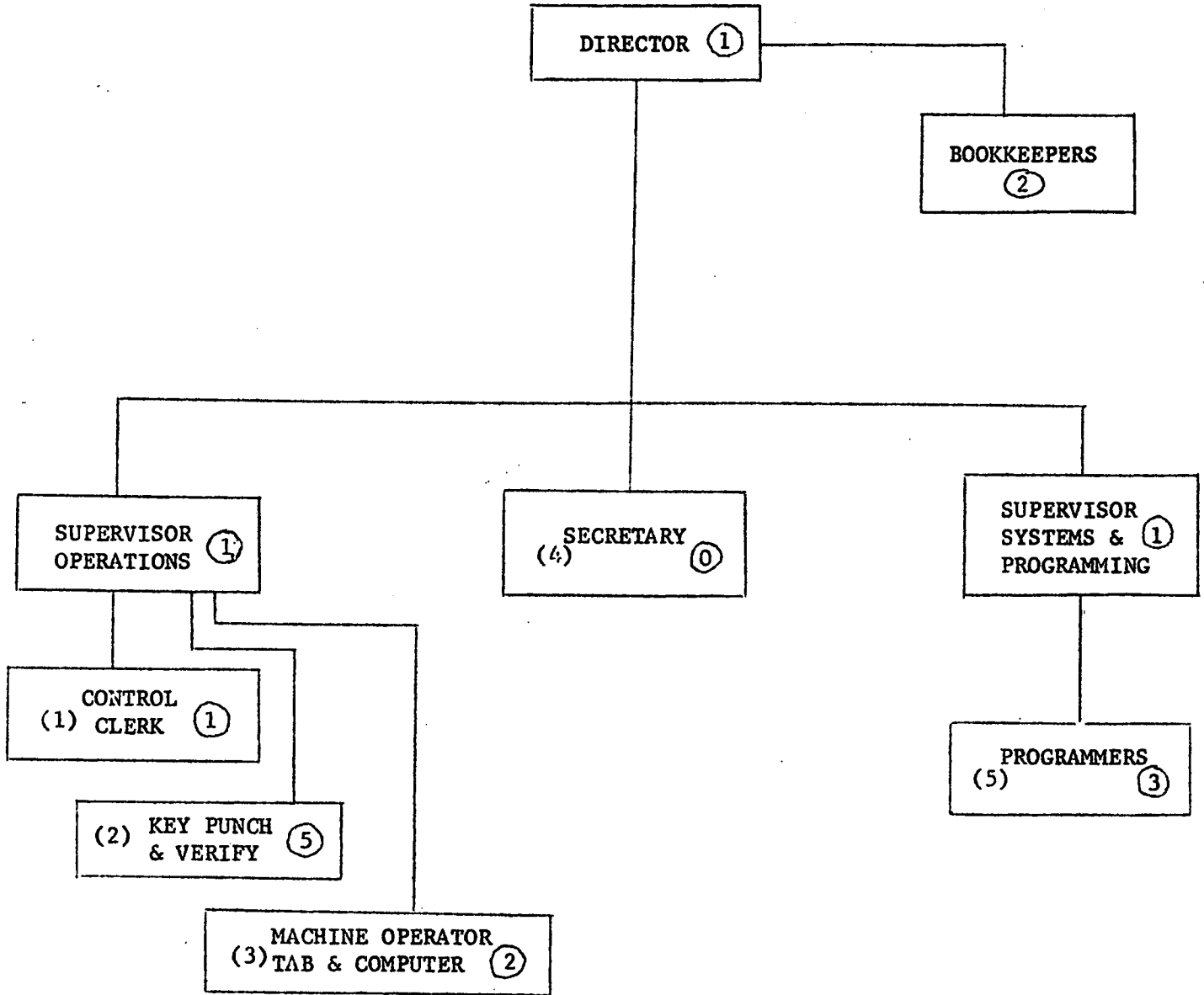
Additional office equipment

Burster

Decolator

EDUCATIONAL DATA CENTER

STAFF



Circled numbers - present budgeted staff

- (1) Increase to 3
- (2) Increase to 8
- (3) Increase to 3 (1 computer operator, 1 tab operator, 1 combination of both)
- (4) Increase to 1
- (5) Increase to 5, including the supervisor of systems and programming

Add part-time and over-time people for peak periods

LANE COUNTY BOARD OF EDUCATION MEETING
Intermediate Education District
Tuesday, November 8, 1966
7:30 p.m.

Minutes
in brief

1. Attendance

1. The regular meeting of the Lane County Board of Education for the Intermediate Education District was held in the Board Room, 748 Pearl Street, with the following members present: Chairman Joyce Benjamin, Laura Johnson, Noble Wheeler, Milton Turay, Dave Burwell and Secretary William Jones. Also present were Ruth Gould, Walter Baird and Margaret Blanton of the IED office; Lowry Bennett, John Blair and Jesse Tonks of Project OTIS; and Lloyd Paseman of the Eugene Register-Gurad.

2. Minutes
approved

2. Director Johnson moved the minutes of the regular Board meeting of October 25 be approved.

Director Turay seconded and the motion carried.

3. Communication

3. Chairman Benjamin presented a communication from the Governor's Planning Council For the Arts and Humanities, listing two public hearings for Lane and Douglas Counties to be held at the Eugene City Hall Council Chamber on Tuesday, November 15 - one scheduled from 3:00-5:30 and another from 7:30-10:00 p.m.

4. Boundary
Board
minutes

4. Director Burwell moved that the minutes of the October 25 Boundary Board hearing be approved.

Director Turay seconded and the motion carried.

5. Legal Opinion-
Attorney
Brownhill

5. Legal opinion from Attorney Brownhill pertaining to qualified voters signing a remonstrance in a school district or area affected by the proposed changed states: ". . . qualified voters in each school district and the area affected by the proposed change are entitled to a remonstrance election within their district or area if the remonstrance is signed by at least 5% or at least 500, whichever is less, of the qualified voters in such district or area within 20 days after the date set to consider the proposed change . . . "

6. Dist. 4 and 19
Transfer

6. The Board discussed the proposed transfer and recommended that the Eugene and Springfield School Boards re-examine the area proposed to be transferred from School District No. 19 to School District No. 4 and resubmit a transfer which would be more agreeable with the patrons involved.

7. Bills approved

7. Director Wheeler moved that the October bills in the amount of \$94,348.72 be approved for payment.

Director Turay seconded and the motion carried.

8. Financial Reports

8. The IED Financial Report for October was reviewed and ordered filed.

Financial Reports for Federal Projects for the period ending October 31 were presented, reviewed, and ordered filed.

9. Encumbrance Statement

9. The IED Encumbrance Statement for the period ending September 30 was presented and discussed.

10. Insurance credit

10. Superintendent Jones presented a letter from Robert C. McCracken Insurance Agency stating that fire insurance coverage on equipment and supplies was increased as per annual inventory and rate change on educational material resulted in a credit of \$234.00. A credit of \$46.00 was also noted by Superintendent Jones resulting in adjustment on car insurance. The Board instructed Superintendent Jones to apply credit toward charges for new coverage.

11. Project OTIS

11. Lowry Bennett, Director of Project OTIS, reported on the October 31 - November 3 visit of 4 Superintendents and 3 OTIS staff members to the Chicago City School System Data Processing Center and the University of Iowa Data Processing installations.

12. Budget Committee appointment

12. The following Budget Committee members were appointed:

- a. At-Large Zone - Betty Browne, Oakridge
- b. At-Large Zone - Ernie Crain, Applegate
- c. Zone V ----- Dr. Robert Harland, Eugene

13. Planning Grant

13. The January 15 deadline was noted for submitting a Planning Grant application under Title III.

14. OSBA-OASA Meeting

14. Superintendent Jones reminded the Board of the OSBA-OASA meeting to be held in Portland November 16-17-18.

15. South Lane Evaluation

15. Superintendent Jones presented a letter from the State Department requesting that he serve on the Evaluation Committee to evaluate the South Lane (#45J) school system.

16. Next meeting

16. The next regular meeting of the Lane County Board of Education for the Intermediate Education District will be held on Tuesday, November 22nd. The Committee-of-the-Whole meeting with IED department heads will be held at 3:30 p.m. followed by the regular meeting at 7:30 p.m. Both meetings

November 8, 1966

will be held in the Board Room, 748 Pearl Street.

Meeting adjourned.

Joyce Benjamin

Joyce Benjamin, Chairman

William Jones, Secretary

INTERMEDIATE EDUCATION DISTRICT BOARD
Financial Statement - November 8, 1966

Ending CASH BALANCE, Co. Treasurer (6-30-66) -----	\$	5,684.38
Savings Account -----		10.00
	\$	<u>5,694.38</u>
1966-67 Receipts Deposited with Treasurer (10-31-66) -----	\$	202,127.68
1966-67 Receipts by Transfer (thru 10-31-66) -----		103.46
	\$	<u>202,231.14</u>
TOTAL CASH BALANCE AND RECEIPTS -----	\$	<u>207,925.52</u>
1966-67 Expenditures (thru 11-8-66) -----	\$	304,330.79
1966-67 Expenditures by Transfer (thru 10-31-66) -----		103.46
TOTAL EXPENDITURES (thru 11-8-66) -----	\$	<u>304,434.25</u>
AVAILABLE CASH BALANCE (11-8-66) -----	\$	(96,508.73)

NOTE: \$381,366.39 Current I.E.D. tax deposited
with County Treasurer on 11-4-66 (not
included in above statement)

\$100,000.00 loan at First National Bank
paid on 11-4-66

SUMMARY BY SCHEDULES - I.E.D.

November 8, 1966

RECEIPTS			EXPENDITURES		Cash Balance or Deficit 11-8-66
			<u>SCHEDULE I</u>		
	<u>Budgeted</u>	<u>Received</u>	<u>Budgeted</u>	<u>Spent</u>	
Tax -----	\$175,131.00	\$ 0			
Other ---	22,179.00	2,943.98			
	<u>\$197,310.00</u>	<u>\$ 2,943.98</u>	\$197,310.00	\$ 63,777.34	\$(60,833.36)
			<u>SCHEDULE II</u>		
	<u>Budgeted</u>	<u>Received</u>	<u>Budgeted</u>	<u>Spent</u>	
Tax -----	\$172,768.00	\$ 0			
Other ---	18,500.00	1,933.54			
	<u>\$191,268.00</u>	<u>\$ 1,933.54</u>	\$191,268.00	\$ 50,979.55	\$(49,046.01)
			<u>SCHEDULE III</u>		
	<u>Budgeted</u>	<u>Received</u>	<u>Budgeted</u>	<u>Spent</u>	
Tax -----	\$197,704.00	\$ 0			
Other ---	21,526.00	1,585.14			
	<u>\$219,230.00</u>	<u>\$ 1,585.14</u>	\$219,230.00	\$ 70,944.08	\$(69,358.94)
			<u>SCHEDULE IV</u>		
	<u>Budgeted</u>	<u>Received</u>	<u>Budgeted</u>	<u>Spent</u>	
	\$102,059.29	\$ 5,582.33	\$102,059.29	\$ 21,051.19	\$(15,468.86)
			<u>SCHEDULE V</u>		
	<u>Budgeted</u>	<u>Received</u>	<u>Budgeted</u>	<u>Spent</u>	
	\$150,000.00	\$ 95,880.53	\$150,000.00	\$ 97,758.95	\$(1,878.42)
			<u>TOTALS</u>		
	<u>Budgeted</u>	<u>Received</u>	<u>Budgeted</u>	<u>Spent</u>	
	\$859,867.29	\$107,925.52	\$859,867.29	\$304,511.11	\$(196,585.59)
				*(76.86)	*76.86
				<u>\$304,434.25</u>	<u>\$(196,508.73)</u>
	Loan - \$100,000.00	<u>\$207,925.52</u>		Loan - \$ 100,000.00	<u>\$(96,508.73)</u>

*Less State Compensation withheld from payroll and unpaid

OFFICE
OCTOBER 31

RECEIPTS					
10	GENERAL FUND				
10 50	AVAILABLE CASH ON HAND	250000	102813		87287
11 10	TAXES 1966 67	34560300			54500300
11 90	SHORT TERM NOTES		10000000		10000000
14 10	EARNING FRM INVESTMNT	50000			50000
14 90	MISC REVENUE	100000	132255		32355
31 36	STATE HANDICAP CHILD	667900			667900
31 37	STATE VOCAT TECH PROG	1150000			1150000
1700 00	SPECIAL EDUCATION FND				
1734 00	STATE HANDIC CHILD PRG	1203390			1203390
1732 00	OTHER CASH ON HAND	100100	558233		458133
1751 00	LOCAL DISTRICT CONTRACTS	5002439			5002439
1800 00	INSTRUCTIONAL MAT CNTR				
1881 00	MAINTENANCE REPAIR CRT	150000	35000		115000
1802 00	MAINT DAILY REPAIR	200000	40070		159930
1804 00	IM PRODUCTION	300000	50200		249800
1855 00	N D E A	1000000			1000000
1820 00	MISCELLANEOUS	200000	68008		131992
1900 00	DATA PROCESSING				
1981 10	LANE COM COLLEGE	1200000	1100		1198900
1981 20	NEIGHBORHOOD YOUTH GRP	472000	64400		407600
1982 00	OTHER	480100	30014		450086
3000 00	JOINT PURCHASING OTHER	15000000	958053		5411947
		63950720	20792512		65194177

I C A OFF
OCTOBER 31

EXPENSE					
100	00	ADMINISTRATION			
0050	00	OFF ED ASSOC		35038	35038
111	00	SUPT CLK ADM AST INTRM	9500000	808184	2631016
113	00	CLERICAL 3	1217500	405260	607540
121	00	OFFICE SUPPLIES	100000	30414	69586
122	00	PRINTING AND PAPER	200000	40515	159385
123	00	POSTAGE AND FREIGHT	80000	23550	56550
124	00	MISC OFFICE	10000	3770	6230
141	00	ELECTION AND PUBLICITY	70000	4032	65968
143	00	LEGAL SERVICE	100000	2400	97600
144	00	AUDIT	150000	100000	30000
145	00	TRAVEL EXPENSE SUPT	150000	99790	90210
148	10	CAR OPERATION	125000	50250	70750
140	20	TRAVEL EXPENSE ADM AST	60000	252	59748
146	00	ADM LIB SUPPLIES PERIOD	35000	9450	25550
100	00	BOARD EXPENSE	200000	30000	142000
101	00	TEACHER RECRUITMENT	50000		50000
105	00	CONTINGENCY FUND	300000		300000
			6326800	1010000	4577050

I E OFFI
OCTOBER 31

200	00	INSTRUCTIONAL SERVICES				
211	00	ASST Supt INTERN TEST	1050000	473800		1176200
212	00	VOCAT TLCH COORDINATOR	1100000	274993		625002
213	00	CLERICAL 1	450000	164000		328000
221	00	GENERAL SUPPLIES	20000	1375		48025
224	00	MISC SUPPLIES	20000			20000
225	10	PROFESSIONAL BOOKS	52500	3325		49172
226	20	TEST SCORING RECORDS	850000	575697		274343
226	30	EDUCATIONAL TV SUPPLIE	20000			20000
227	20	LIB PER PAMPHLETS	15000	450		14550
243	20	CAR OPERATIONS	100000	15040		144960
245	30	REBURSED EXPENSE	110000	15530		94470
281	00	CTY EDUCATIONAL CONFR	40000	22580		17420
282	00	REG ADVISORY IN SERV	220000	70320		149680
283	00	STAFF IN SERVICE	200000	7550		192450
284	00	NON CERTIF IN SERV	60000	30000		30000
285	00	JOINT CURRIC PROJ	50000			50000
			5069500	1055225		3434272

I C OFFI
OCTOBER 31

300 00 PUPIL PERSONNEL SERV				
311 00 DIRECTOR SUPRV	1175000			1175000
313 00 CONSULTANT MENT RETARE	200000	237498		712502
314 00 CLERICAL	502000	133120		458880
315 00 ATTENDANCE INVEST	200000	200000		180000
322 00 GENERAL SUPPLIES	30000	789		29212
323 00 PRINTING	30000			30000
346 00 CAR OPERATION	177500	7448		170052
347 00 REIMBURSED EXPENSE	75000	1300		73700
305 00 ECON OPPORT ACT	100			100
	3245000	400154		3845146

I R OFF
OCTOBER 31

600 00	OPERATION OF PLANT				
011 00	CUSTODIAL SERV	400000	130400	269600	
020 00	SUPPLIES FOR PLANT	50000	11235	38765	
029 00	HEAT FOR BUILDINGS	100		100	
030 00	UTILITIES EXCEPT HEAT	100		100	
033 00	TELEPHONE	300000	168065	391035	
050 00	OTHER PLANT EXPENSE	30000	7472	22528	
		980200	325075	657125	
700 00	MAINTENANCE OF PLANT				
710 00	SALARIES	100		100	
720 00	SUPPLIES MATERIALS	50000	5710	10290	
722 00	REPAIR MAINT OF BLDG	20000	15200	1704	
723 00	REPAIR OF EQUIPMENT	150000	30925	111075	
		190100	61031	123109	
800 00	FIXED CHARGES				
851 10	RETIREMENT	312400	76931	235469	
851 20	SOCIAL SECURITY	246100	72920	175172	
852 10	PROPERTY LIABIL INSUR	400000	314100	85900	
852 20	EMPLOYEE SIAC	10000		15000	
852 40	FIDELITY BOND PREM	25000	35000		
852 50	HOSPITAL INSURANCE	57500	25300	71510	
854 00	RENT OF BUILDING	1080000	475500	604500	
290 00	INTEREST ON CUR LOAN	70000		70000	
890 00	OTHER FIX CHG REFUND	100		100	
		2201100	990961	1261150	

1 E OFF
OCTOBER 31

1100 00	COMMUNITY SERVICES				
1110 00	SALARIES	100			100
1120 00	SUPPLIES OTHER EXPENSE	20000			20000
		20100			20100
1200 00	CAPITAL OUTLAY				
1277 00	REMODELING	500000	395374		104626
1278 10	AUDIO VISUAL	85000			85000
1279 00	OFFICE EQUIPMENT	700900	532006		175514
1280 00	VEHICLE PURCHASE	250000	185340		64660
		1543900	1112600		429900
1400 00	PAYMENT OTHER DISTB	100			100

LINE OFF
OCTOBER 31

1700 00 SPECIAL EDUCAT FUND				
1710 120 CLERICAL		100		100
1710 30 TEACHERS 0		6231520	1215582	5015938
1710 40 PSYCHOLOGISTS 2		1800000	375000	1425000
1720 10 OFFICE SUPPLIES		80000		80000
1720 20 TRACH SUPPLIES		140000	50760	89240
1720 30 OTHER SUPPLIES		80000	1472	78528
1730 10 RETIREMENT		355110	52808	301302
1730 20 SOCIAL SECURITY		289075	67163	231912
1730 40 S I A C		14798		14798
1730 50 HOSPITAL INSUR		91476	12243	79233
1745 00 TRAVEL EXPENSE		961350	329091	632259
1750 10 STAFF IN SERV		52500		52500
1795 00 CONTINGENCY		100000		100000
		10209229	2105119	8100810

OFFICE OF
OCTOBER 31

1000	00	INSTRUCTIONAL MATER CT				
1810	10	DIRECTOR AST DIRECTOR	2460800	691664		1769136
1810	20	CLERICAL 7	2234200	912695		1321505
1810	40	GRAPHIC ART PROD SUPR	890000	230000		460000
1810	50	CLASSIFIED NON CLERICA	1816400	258003		1360397
1820	10	OFFICE SUPPLIES	110000	16044		93956
1821	10	PAPER SUPPLIES	110000	50022		59978
1821	20	PRINTING SUPPLIES	50000	30036		19964
1821	30	CONTRACTED SERV PRINT	200000	19355		180645
1823	00	POSTAGE AND FREIGHT	60000	23501		36499
1824	10	PROFESSIONAL BOOKS	13000	2015		12985
1824	20	LIB REFERENCE BOOKS	20000	5235		14765
1824	30	LIBRARY SUPPLIES	12500	2965		9535
1824	40	PER PAMPHLEST LIB	6000	3300		2700
1824	50	SUPPLEMENTARY TEXTS	35000	260		34740
1827	10	TAPE PRODUCTION SUPPL	100000	102779		2779 CR
1827	20	TRANSPARENCY PRODUCT	250000	66287		183713
1827	30	PHOTOGRAPHIC SUPPLIES	100000	48258		51742
1827	40	GRAPHIC SUPPLIES	100000	39888		60112
1830	10	RETIREMENT	254000	64191		189809
1830	20	SOCIAL SECURITY	274500	73625		200875
1830	40	S I A C	29200			29200
1830	50	HOSPITAL INSURANCE	123800	34021		89779
1845	10	TRUCK OPERATION	180000	85805		94195
1845	20	CAR ALLOWANCE	95000	40000		55000
1845	30	OUT OF POCKET EXPENSE	130000	14274		115726
1850	10	STAFF IN SERVICE	25000			25000

1 E OF F
OCTOBER 31

1850	20	FILM REVIEW EVALUATION	200000	4500	195500	
1850	30	REG IN SERVICE	40000	2000	28000	
1850	40	ADVISORY IN SERV	10000		10000	
1870	10	SUPPLIES MAINT REPAIR	290000	117458	132542	
1870	20	REPAIR MAINT EQUIPMENT	210000	29325	180675	
1870	40	MATERIAL MAINT FIL LIB	390000	78254	273746	
1878	00	CAPITAL OUTLAY				
1878	10	AUDIO VISUAL	100000	12084	87916	
1878	20	STORAGE CABINETS	100000	830	99170	
1878	40	FILM EQUIPMENT	390000	352663	2663	CR
1878	50	LOCAL PRODUCT EQUIP	180000	32558	147442	
1878	60	OFFICE EQUIPMENT	346400	228770	117630	
1878	70	VEHICLE PURCHASE	250000	157095	92905	
1890	10	FILMS RENT TO OWN	4038000	8864	4029136	
1890	11	NDEA ENGLISH READING				
1890	12	NDEA HISTORY CIVICS				
1890	13	N D E A GEOOG				
1890	14	N D E A SCIENCE				
1890	15	NDEA MATHEMATICS				
1890	16	FOREIGN LANGUAGE				
1890	20	FILMS TAPES MODELS	3000000	498509	2541491	
1890	21	NDEA ENGLISH READING		13388	13388	CR
1890	22	NDEA HISTORY CIVICS				
1890	23	N D E A GEOOG		208645	208645	CR
1890	24	N D E A SCIENCE		542250	542250	CR
1890	25	NDEA MATHEMATICS				
1890	26	FORCION LANGUAGE		32579	32579	CR

1 C OF
OCTOBER 31

1895 00 CONTINGENCY

400000

400000

18126800

5097955

14028845

1 E OFF
OCTOBER 31

1900	00	DATA PROCESS CENTER			
1910	10	DIRECTOR	1 175 000	39 166 4	78 333 6
1910	20	PROGRAMMEN 4	3 200 000	1 325 400	1 874 600
1910	30	SUPERVISOR	9 000 000	3 000 000	6 000 000
1910	40	MACHINE OPERATOR	1 260 000	19 196 6	1 058 094
1910	50	KEY PUNCH OPER S	2 050 000	9 660 18	1 083 962
1910	60	CLERICAL	3 600 000	6 634 8	2 936 92
1910	70	BOOKKEEPER	4 000 000	14 508 0	2 549 40
1910	80	C P A CONSULTANT	3 500 000		3 500 00
1920	10	OFFICE SUPPLIES	60 000	1 238 6	4 761 4
1921	00	PAPER AND FORMS	8 700 000	9 388 02	3 119 8
1922	00	MISC OFFICE	20 000	5 261	14 739
1923	00	POSTAGE FREIGHT	600 000	3 032 4	5 696 76
1930	10	RETIREMENT	2 450 000	5 925 4	1 897 48
1930	20	SOCIAL SECURITY	3 495 000	12 464 1	22 485 9
1930	40	S I A C	16 000		1 600 0
1930	50	HOSPITAL INSUR	1 315 000	4 067 7	9 082 3
1945	20	OUT POCKET EXPENSE	1 500 000	5 397 7	9 642 3
1950	10	STAFF IN SERVICE	1 500 000	7 760	14 224 0
1950	30	REG ADVISORY IN SERV	60 000	1 185	5 881 5
1960	50	MACHINE RENTAL	2 316 000	8 126 00	1 703 400
1960	60	COMPUTER RENTAL	5 790 000	1 530 629	4 259 371
1988	10	OFFICE EQUIPMENT	1 000 000	14 123 7	4 123 7 CH
1988	20	PURCHASE BURSTER DECOL	1 200 000		1 200 00
1988	30	TAPES CABINETS STOR	6 500 000	1 536 19	4 963 81
1995	00	CONTINGENCY	9 000 000		5 000 00
			21 923 000	7 094 408	14 828 592

L E OFF
OCTOBER 31

3001 00 JOINT PURCHASING	15000000	9758712	5241280
3051 10 PUB EMPL RETIRE		6763	6763 CR
3051 20 PERG SOC SECUR		8201	8201 CR
3052 50 OCCIDENTAL LIFE		2219	2219 CR

	15000000	9775893	5224105
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I E OFF
OCTOBER 31

8101 00	FED WITHHOLDING			CR		CR
8102 00	STATE WITH HOLDING			CR		CR
8103 00				CR		CR
8104 00				CR		CR
8105 00	S I A C		7680	CR	7685	
8201 00				CR		CR
8202 00				CR		CR
8203 00				CR		CR
8301 00	CREDIT UNION			CR		CR
8601 00	UNITED APPEAL			CR		CR
			7685	CR	7686	
	EXPENSE	89085729	30443425		58843304	
	AVAILABLE RECPTS IED		20792952	CR		
	EXPENDITURES IED		30443425			
	AVAILABLE CASH BAL		9650873			

11-8-66
~~12-13-66~~

I E OFF
 OCTOBER E

1845	10	1009	A/M BODY FEN SR CAR REPR	51013	
				51013	*
1870	40	1019	ACME VISIBLE CAB FORM	20540	
1878	60	1019	ACME VISIBLE CAB FORM	87320	
				107860	*
1878	50	1030	ADDR MULT CORP C MAG	2975	
1821	20	1030	ADDR MULT CORP MULT SUP	3965	
				6940	*
3001	00	1054	ALVIN/CO INC JT PURCH	4555	
				4555	*
283	00	1090	A A OF SCH ADMI AASA DUE	2000	
				2000	*
1720	20	1092	AM GUID SERV PPVT PLT	2545	
				2545	*
3001	00	1183	A V CENTER INC JT PURCH	164700	
				164700	*
122	00	1185	DEPT OF FINANCE XEROX	5022	
1720	30	1185	DEPT OF FINANCE XEROX	827	
1920	10	1185	DEPT OF FINANCE XEROX	5777	
633	00	1185	DEPT OF FINANCE TELEPHON	10690	
1921	00	1185	DEPT OF FINANCE DATA SH	1840	
346	00	1185	DEPT OF FINANCE GAS OIL	528	
245	20	1185	DEPT OF FINANCE GAS OIL	2354	
1745	00	1185	DEPT OF FINANCE GAS OIL	5042	
1845	10	1185	DEPT OF FINANCE GAS OIL	6957	
1921	00	1185	DEPT OF FINANCE PAP DATA	790	
122	00	1185	DEPT OF FINANCE PAP DATA	310	
122	00	1185	DEPT OF FINANCE XEROX	430	
				40567	*
3001	00	1186	A V SUPPLY JT PURCH	40410	
3001	00	1186	AV SUPPLY CO JT PURCH	5780	
				46190	*
1745	00	1191	DOROTHY AUSTIN EXPENSES	675	
				675	*
1890	20	1195	AV INSTRUCTION TAPE REC	100	
				100	*
1845	20	1220	CAROL BAER EXPENSES	825	
				825	*
1890	23	1232	BAILEY FILMS IN FILMS	22530	
1890	24	1232	BAILEY FILMS IN FILMS	6000	
				28530	*

I E OFF
OCTOBER E

1945	20	1246	W B BAIRD	EXP MIL	2315	
1950	30	1246	W B BAIRD	EXP MIL	1185	
					3500	*
1845	30	1284	BESS BARENDESE	EXPENSES	1550	
					1550	*
1745	00	1328	JUDY BARNHART	EXPENSES	6120	
					6120	*
190	00	1458	JOYCE BENJAMIN	BD MILG	640	
					640	*
690	00	1535	BILLS GARBO SER	GRB SERV	1500	
					1500	*
8201	00	1612	BLUE CROSS	INSURANC	24855	
852	50	1612	BLUE CROSS	INSURANC	6633	
1830	50	1612	BLUE CROSS	INSURANC	7839	
1730	50	1612	BLUE CROSS	INSURANC	3618	
1930	50	1612	BLUE CROSS	INSURANC	10251	
					53196	*
1720	20	1923	TEACHERS COL PR	TESTS	320	
					320	*
190	00	1959	DAVE BURWELL	BD MILG	1000	
					1000	*
3001	00	1968	BUS EQUIP	CENTR PROJ SCR	51750	
1870	10	1968	BUS EQUIP	CENTR PROJ HD	3188	
3001	00	1968	BUS EQUIP	CENTR PEN BACK	2370	
3001	00	1968	BUS EQUIP	CENTR PENCIL PK	525	
3001	00	1968	BUS EQUIP	CENTR TAPE	3300	
1821	20	1968	BUS EQUIP	CENTR MIMO PAP	7480	
					68613	*
1960	60	1973	BUS RECORDS	KPUN SUP	54366	
					54366	*
3001	00	1982	R V BUTTERWORTH	JT PURCH	16650	
					16650	*
1870	10	2082	CARLSON	TAPE	3267	
					3267	*
1878	60	2186	CHAPMAN BROS	CH SUPPL	6902	
1820	10	2186	CHAPMAN BROS	CH SUPPL	234	
1820	10	2186	CHAPMAN BROS	NM PLATE	630	
121	00	2186	CHAPMAN BROS	NM PLATE	990	
1878	60	2186	CHAPMAN BROS	DRFT STL	3740	
					12496	*
1922	00	2235	DEPT OF FINANCE	SERV CHG	75	
					75	*

I E OFF
OCTOBER E

1827	30	2304	COBURN FILM SHP	FILM			104	
							104	*
1945	20	2310	JERRY D CODY	EXPENSES			500	
1945	20	2310	JERRY D CODY	EXPENSES			1020	
							1520	*
121	00	2435	COPY PROD CO	STENCILS			6040	
							6040	*
1890	24	2484	CRAIG CORP	FILMS			33000	
1890	23	2484	CRAIG CORP	FILMS			12000	
							45000	*
8301	00	2512	EUG LANE TEACH	CR UNION			61600	
							61600	*
1745	00	2599	D/B LEAS CO	CAR RENT			13395	
245	20	2599	D/B LEAS CO	CAR RENT			5450	
							18845	*
3001	00	2660	DAVIS AV SERV	JT PURCH			9585	
							9585	*
1720	20	2763	DEPT OF PUBL	BOOKS			1575	
							1575	*
1827	30	3016	EMAN KODAK	STR	READY AM		2000	CR
1827	30	3016	EMAN KODAK	STR	READY AM		1037	
1827	30	3016	EMAN KODAK	STR	READY AM		420	
1827	30	3016	EMAN KODAK	STR	FILM		693	
1827	30	3016	EMAN KODAK	STR	MOUNTS		2040	
1827	30	3016	EMAN KODAK	STR	FILM		2216	
1827	30	3016	EMAN KODAK	STR	CABL REL		80	CR
1827	30	3016	EMAN KODAK	STR	CABL REL		94	
							4420	*
1960	60	3079	ELEC DATA PROC	KEY PUNG			363000	
1960	60	3079	ELEC DATA PROC	COMP TIM			500	
							363500	*
145	00	3083	DR JB ELLINGSON	ASSP DUE			1300	
							1300	*
145	00	3168	EUGENE HOTEL	EXPENSES			280	
							280	*
620	00	3173	EUG LINEN	SUPPL LIN SUPP			688	
620	00	3173	EUG LINEN	SUPPL LIN SUPP			667	
620	00	3173	EUG LINEN	SUPPL LIN SUPP			879	
620	00	3173	EUG LINEN	SUPPL LIN SUPP			955	
							3389	*
1277	00	3175	EUG PLANS	MILL COUNTER			21800	

1 E 2 OFF
OCTOBER E

1277	00	3175	SEUG PLANG	MILL	PLUMBING	11595	
1277	00	3175	SEUG PLANG	MILL	SINK MAT	4295	
						37690	*
141	00	3176	GUARD PUBL	CO	LEGAL AD	3072	
						3072	*
8101	00	3299	FIRST NATL	BNK	FED TAX	350672	
1745	00	3299	FST NATL	BANK	CAR PMT	12972	
						363644	*
3001	00	3396	FOWLER DIST	TRIB	JT PURCH	21000	
3001	00	3396	FOWLER DIST	TRIB	JT PURCH	92000	
3001	00	3396	FOWLER DIST	TRIB	JT PURCH	141460	
						254460	*
1720	20	3570	GARRARD PUBL	CO	READ SET	6496	
						6496	*
1827	40	3619	GEN BINDING		LAM FILM	18070	
						18070	*
3001	00	3752	JK GILL	CO	JT PURCH	8912	
3001	00	3752	JK GILL	CO	JT PURCH	3150	
3001	00	3752	JK GILL	CO	JT PURCH	16258	
3001	00	3752	JK GILL	CO	JT PURCH	39746	
3001	00	3752	JK GILL	CO	JT PURCH	8806	
3001	00	3752	JK GILL	CO	JT PURCH	35017	
3001	00	3752	JK GILL	CO	JT PURCH	17820	
3001	00	3752	JK GILL	CO	JT PURCH	45715	
3001	00	3752	JK GILL	CO	JT PURCH	26460	
3001	00	3752	JK GILL	CO	JT PURCH	25645	
3001	00	3752	JK GILL	CO	JT PURCH	100	
3001	00	3752	JK GILL	CO	JT PURCH	1105	
3001	00	3752	JK GILL	CO	JT PURCH	24049	
3001	00	3752	JK GILL	CO	JT PURCH	33176	
						285959	*
1921	00	3754	GLOBE TICKET	CO	TAB CRDS	7910	
						7910	*
245	20	3832	RUTH GOULD		EXPENSES	400	
245	30	3832	RUTH GOULD		EXPENSES	2955	
						3355	*
3001	00	4100	H/M RIB/CAR	B	JT PURCH	99000	
3001	00	4100	H/M RIB/CAR	B	JT PURCH	49896	
3001	00	4100	H/M RIB/CAR	B	JT PURCH	154737	
3001	00	4100	H/M RIB/CAR	B	JT PURCH	18225	
						321858	*
226	20	4143	HARCT BRACE	WLD	TEST ANS	559	
226	20	4143	HARCT BRACE	WLD	TEST ANS	2920	

I E J OFF
OCTOBER E

226	20	4143	HARCT BRACE WLD TEST ANS	28130	
226	20	4143	HARCT BRACE WLD TEST ANS	16240	CR
226	20	4143	HARCT BRACE WLD TESTS	6750	CR
				8619	*
1870	20	4229	HARWALD CO BELT	362	
				362	*
1720	20	4307	HEATHS W FABRIC FELT PEC	160	
				160	*
1279	00	4387	HERTZ EQUIP B/C LEAS	7191	
1960	50	4387	HERTZ EQUIP B/C LEAS	4960	
				12151	*
1923	00	4750	INTR BUS MACH FREIGHT	2424	
1960	50	4750	INTR BUS MACH MACH RNT	146200	
				148624	*
1745	00	4849	VIRGINIA JAMER EXPENSES	6770	
				6770	*
611	00	4892	E A JENSEN JAN SERV	32500	
				32500	*
854	00	4922	ERWIN JOHNSEN BLDG RNT	98500	
				98500	*
1845	10	4931	C W JOHNSON EXPENSES	300	
1845	30	4931	C W JOHNSON EXPENSES	2010	
				2310	*
145	00	4960	WM C JONES EXPENSES	1000	
145	10	4960	WILLIAM C JONES CAR OPER	11250	
1745	00	4960	WM C JONES B C LICN	900	
				13150	*
1945	20	5097	HENRY E KELLEY EXPENSES	1070	
1945	20	5097	HENRY E KELLEY EXPENSES	510	
1945	20	5097	HENRY E KELLEY EXPENSES	2500	
				4080	*
1277	00	5227	KOCH HEAT PUMP AIR COND	357000	
				357000	*
281	00	5353	G KREAMER IN SERV	6000	
				6000	*
122	00	5470	LN CNTY IED V CHECKS	5297	
				5297	*
1850	20	6112	MCGRAW HILL BK FILM	12757	
				12757	*

I E D OFF
OCTOBER E

1277	00	6402	MELVIN F MEAD	EXPENSES	684	
1827	30	6402	MELVIN F MEAD	EXPENSES	153	
1845	30	6402	MELVIN F MEAD	EXPENSES	2865	
1845	20	6402	MELVIN F MEAD	CAR OPER	8000	
					11702	*
1890	20	6596	MODERN LEARN AI	FILM	10800	
					10800	*
1870	10	6656	MOORES AUD VIS	SUPPLIES	491	
1827	20	6656	MOORES AUD VIS	SUPPLIES	1875	
1827	20	6656	MOORES AUD VIS	VIEWFOIL	16256	
1827	20	6656	MOORES AUD VIS	VIEWFOIL	1050	
1870	10	6656	MOORES AUD VIS	BRUSHES	864	
3001	00	6656	MOORES A V CEN	JT PURCH	924630	
3001	00	6656	MOORES A V CEN	JT PURCH	550000	
					1495166	*
1824	20	6802	NATL COUN T ENG	BK SELEC	225	
					225	*
1923	00	6891	E NEWMAN PTMSTR	POSTAGE	10000	
1823	00	6891	E NEWMAN PTMSTR	POSTAGE	5000	
123	00	6891	E NEWMAN PTMSTR	POSTAGE	5000	
123	00	6891	E NEWMAN PTMSTR	POSTAGE	1000	
					21000	*
3001	00	6967	NW PHOTOCOPY COR	JT PURCH	66690	
					66690	*
8202	00	7010	OCCIDENTAL LIFE	INSURANC	2550	
852	50	7010	OCCIDENTAL LIFE	INSURANC	1502	
1530	50	7010	OCCIDENTAL LIFE	INSURANC	1776	
1730	50	7010	OCCIDENTAL LIFE	INSURANC	956	
1930	50	7010	OCCIDENTAL LIFE	INSURANC	2321	
					9105	*
245	30	7018	OEA	WKSHP	1500	
98	00	7018	OEA	CEA. DUES	3700	
					5200	*
1745	00	7045	GERALD R OLSON	EXPENSES	1475	
					1475	*
8203	00	7078	ORE ADMIN COM	INSURANC	5286	
					5286	*
3001	00	7100	PAC MOTR TR CO	FREIGHT	350	
					350	*
633	00	7101	PACIFIC NW BELL	TELEPHON	31372	
					31372	*
121	00	7104	PACKER SCOTT	SUPPLIES	940	

1 E D OFF
OCTOBER 5

3001	00	7104	PACKER SCOTT	JT	PURCH	88073	
3001	00	7104	PACKER SCOTT	JT	PURCH	245468	
3001	00	7104	PACKER SCOTT	JT	PURCH	362388	
3001	00	7104	PACKER SCOTT	JT	PURCH	23616	
3001	00	7104	PACKER SCOTT	JT	PURCH	141435	
3001	00	7104	PACKER SCOTT	JT	PURCH	47232	
3001	00	7104	PACKER SCOTT	JT	PURCH	43688	
3001	00	7104	PACKER SCOTT	JT	PURCH	423362	
						1376202	*
190	00	7291	PETITE CAKE SHO	COOKIES		160	
						160	*
1870	40	7329	PHOTOGRAPHIS SP	FILM LDR		12650	
						12650	*
722	00	7375	PLATT ELEC SUP	FIXTURES		6800	
						6800	*
1945	10	7438	DOUGLAS POWERS	EXPENSES		765	
						765	*
8104	00	7489	P E R B	RETIREME		59233	
851	10	7489	P E R B	RETIREME		19127	
1830	10	7489	P E R B	RETIREME		16488	
1930	10	7489	P E R B	RETIREME		17188	
1730	10	7489	P E R B	RETIREME		14582	
3851	10	7489	P E R B	RETRMNT		141	
						126759	*
8103	00	7490	P E R B	SOC SEC		96561	
851	20	7490	P E R B	SOC SEC		21967	
1830	20	7490	P E R B	SOC SEC		16574	
1930	20	7490	PERB	SOC SEC		32428	
1730	20	7490	PERB	SOC SEC		25480	
3851	20	7490	PERB	SOC SEC		112	
						193122	*
1821	30	7503	QUICK SER LITHO	LABLES		5280	
						5280	*
145	00	7533	RAMADA INN	LODGING		1365	
						1365	*
143	00	7740	RID PED BRN YNG	SERVICES		1050	
						1050	*
245	30	7958	WELCOME RUMBAUL	EXPENSES		540	
						540	*
121	00	8243	S C M CORP	RIBBONS		210	
1920	10	8243	S C M CORP	RIBBONS		210	
723	00	8243	S C M CORP	REPAIRS		1500	
						1920	*

1 E D OFF
OCTOBER E

1745	00	8363	SHELL OIL CO	GASOLINE	1248		
					1248	*	
1890	20	8600	S V E	STDY PRN	4223		
1890	21	8600	S V E	STDY PRN	1308		
					5531	*	
1745	00	8613	DEAN SORENSEN	EXPENSES	1035		
1745	00	8613	DEAN SORENSEN	EXPENSES	675		
					1710	*	
3001	00	8712	STAND REGIS CO	CHECKS	13389		
3001	00	8712	STAND REGIS CO	SUPPLIES	8772		
1921	00	8712	STAND REGIS CO	CLASS FS	70461		
226	20	8712	STAND REGIS CO	SUPPLIES	25223		
226	20	8712	STAND REGIS CO	SUPPLIES	25223		
226	20	8712	STAND REGIS CO	SUPPLIES	20637		
226	20	8712	STAND REGIS CO	SUPPLIES	18344		
226	20	8712	STAND REGIS CO	SUPPLIES	22930		
226	20	8712	STAND REGIS CO	SUPPLIES	18344		
226	20	8712	STAND REGIS CO	SUPPLIES	25223		
226	20	8712	STAND REGIS CO	SUPPLIES	25223		
226	20	8712	STAND REGIS CO	SUPPLIES	18344		
226	20	8712	STAND REGIS CO	SUPPLIES	22930		
226	20	8712	STAND REGIS CO	SUPPLIES	22930		
226	20	8712	STAND REGIS CO	SUPPLIES	25223		
226	20	8712	STAND REGIS CO	SUPPLIES	25223		
226	20	8712	STAND REGIS CO	SUPPLIES	18344		
226	20	8712	STAND REGIS CO	SUPPLIES	22930		
226	20	8712	STAND REGIS CO	SUPPLIES	22930		
226	20	8712	STAND REGIS CO	SUPPLIES	20637		
226	20	8712	STAND REGIS CO	SUPPLIES	20637		
226	20	8712	STAND REGIS CO	SUPPLIES	20637		
226	20	8712	STAND REGIS CO	SUPPLIES	18344		
226	20	8712	STAND REGIS CO	SUPPLIES	18344		
226	20	8712	STAND REGIS CO	SUPPLIES	25223		
226	20	8712	STAND REGIS CO	SUPPLIES	22930		
1921	00	8712	STAND REGIS CO	SUPPLIES	81600		
1921	00	8712	STAND REGIS CO	SUPPLIES	70450		
3001	00	8712	STAND REGIS CO	SUPPLIES	7718		
1921	00	8712	STAND REGIS CO	SUPPLIES	8920		
3001	00	8712	STAND REGIS CO	SUPPLIES	19295		
					743791	*	
8102	00	8748	STATE TAX COMM	ST TAX	109192		
					109192	*	
1820	10	8807	STERLING DUP PR	SUPPLIES	5993		
					5993	*	
1870	20	8847	ALL STOCKSTADS	REPAIR	2060		
					2060	*	
1745	00	8869	RUTH C STCPA	EXPENSES	400		
					400	*	

I E D OFF
OCTOBER E

1945	20	9162	JERRY E TINER	EXPENSES	3120	
1945	20	9162	JERRY TINER	EXPENSES	2500	
					5620	*
190	00	9260	MILTON TURAY	EXPENSES	440	
					440	*
121	00	9289	BOOK STORE	MANUAL	110	
					110	*
1890	20	9296	BUR AUD INST	TAPE DUB	715	
					715	*
8601	00	9305	UNITED APPEAL	UN APEAL	5500	
					5500	*
1870	10	9309	UN RADIO SUP IN	REPAIR	309	
1870	10	9309	UN RADIO SUP IN	SUPPLIES	397	
1827	10	9309	UN RADIO SUP IN	SUPPLIES	54173	
1827	10	9309	UN RADIO SUP IN	SUPPLIES	22266	
1870	10	9309	UN RADIO SUP IN	SUPPLIES	1283	
1870	10	9309	UN RADIO SUP IN	SUPPLIES	1277	
					79705	*
1922	00	9322	VALLEY STAT CO	RIBBONS	3240	
1720	20	9322	VALLEY STAT CO	SUPPLIES	3043	
1720	20	9322	VALLEY STAT CO	SUPPLIES	1100	
1720	20	9322	VALLEY STAT CO	STAPLERS	650	CR
					6733	*
1745	00	9401	ALBERT L WACH	EXPENSES	1050	
					1050	*
1824	40	9487	WASH DEP AUD VI	SUBSCRIP	200	
					200	*
3001	00	9492	JOWARREN HARDW	SUPPLIES	782	
1870	10	9492	JOWARREN HARDW	SUPPLIES	480	
1870	10	9492	JOWARREN HARDW	SUPPLIES	80	
1870	10	9492	JOWARREN HARDW	SUPPLIES	378	
1870	10	9492	JOWARREN HARDW	SUPPLIES	300	
1870	10	9492	JOWARREN HARDW	SUPPLIES	311	
					2331	*
3001	00	9620	WESTRN SCH SUP	JT PURCH	72687	
3001	00	9620	WESTRN SCH SUP	JT PURCH	1376	
3001	00	9620	WESTRN SCH SUP	JT PURCH	6412	
3001	00	9620	WESTRN SCH SUP	JT PURCH	22625	
3001	00	9620	WESTRN SCH SUP	JT PURCH	5192	
3001	00	9620	WESTRN SCH SUP	JT PURCH	5669	
3001	00	9620	WESTRN SCH SUP	JT PURCH	164	
3001	00	9620	WESTRN SCH SUP	JT PURCH	2728	
3001	00	9620	WESTRN SCH SUP	JT PURCH	1312	

1 E D OFF
OCTOBER E

3001	00	9620	WESTRN	SOH	SUP	UT	PURCH	8761	
3001	00	9620	WESTRN	SOH	SUP	UT	PURCH	3560	
3001	00	9620	WESTRN	SOH	SUP	UT	PURCH	25732	
3001	00	9620	WESTRN	SOH	SUP	UT	PURCH	70865	
3001	00	9620	WESTRN	SOH	SUP	UT	PURCH	9504	
3001	00	9620	WESTRN	SOH	SUP	UT	PURCH	6970	
3001	00	9620	WESTRN	SOH	SUP	UT	PURCH	10848	
3001	00	9620	WESTRN	SOH	SUP	UT	PURCH	43211	
3001	00	9620	WESTRN	SOH	SUP	UT	PURCH	31775	
3001	00	9620	WESTRN	SOH	SUP	UT	PURCH	46045	
3001	00	9620	WESTRN	SOH	SUP	UT	PURCH	7794	
3001	00	9620	WESTRN	SOH	SUP	UT	PURCH	7768	
3001	00	9620	WESTRN	SOH	SUP	UT	PURCH	76720	
3001	00	9620	WESTRN	SOH	SUP	UT	PURCH	77070	
3001	00	9620	WESTRN	SOH	SUP	UT	PURCH	41368	
3001	00	9620	WESTRN	SOH	SUP	UT	PURCH	35000	
3001	00	9620	WESTRN	SOH	SUP	UT	PURCH	41635	
								667881	*
1827	20	9656	WHITE OF	SOH SU	SUP	PLIES		3800	
3001	00	9656	WHITE DIST	RIB	UT	PURCH		30	
3001	00	9656	WHITE DIST	RIB	UT	PURCH		300	
								4130	*
1279	00	9726	WILLAMETTE	STAT	SUP	PLIES		5500	
1920	10	9726	WILLAMETTE	STAT	SUP	PLIES		214	
121	00	9726	WILLAMETTE	STAT	SUP	PLIES		432	
121	00	9726	WILLAMETTE	STAT	SUP	PLIES		1342	
1620	10	9726	WILLAMETTE	STAT	SUP	PLIES		1820	
								9308	*
3001	00	9974	ZELLERBACH	PAPR	UT	PURCH		4572	
3001	00	9974	ZELLERBACH	PAPR	UT	PURCH		103400	
3001	00	9974	ZELLERBACH	PAPR	UT	PURCH		78070	
3001	00	9974	ZELLERBACH	PAPR	UT	PURCH		4446	
3001	00	9974	ZELLERBACH	PAPR	UT	PURCH		2000	
3001	00	9974	ZELLERBACH	PAPR	UT	PURCH		6825	
3001	00	9974	ZELLERBACH	PAPR	UT	PURCH		4928	
3001	00	9974	ZELLERBACH	PAPR	UT	PURCH		75	
3001	00	9974	ZELLERBACH	PAPR	UT	PURCH		4850	
3001	00	9974	ZELLERBACH	PAPR	UT	PURCH		97325	
3001	00	9974	ZELLERBACH	PAPR	UT	PURCH		100030	
3001	00	9974	ZELLERBACH	PAPR	UT	PURCH		65413	
3001	00	9974	ZELLERBACH	PAPR	UT	PURCH		64133	
3001	00	9974	ZELLERBACH	PAPR	UT	PURCH		3390	
3001	00	9974	ZELLERBACH	PAPR	UT	PURCH		95832	
3001	00	9974	ZELLERBACH	PAPR	UT	PURCH		49535	
3001	00	9974	ZELLERBACH	PAPR	UT	PURCH		25584	
3001	00	9974	ZELLERBACH	PAPR	UT	PURCH		25349	
3001	00	9974	ZELLERBACH	PAPR	UT	PURCH		228250	
3001	00	9974	ZELLERBACH	PAPR	UT	PURCH		19658	
3001	00	9974	ZELLERBACH	PAPR	UT	PURCH		19173	
3001	00	9974	ZELLERBACH	PAPR	UT	PURCH		8378	

I E J OFF
OCTOBER E

3001	00	9974	ZELLERBACH	PAPR	JT	PURCH	60167	
3001	00	9974	ZELLERBACH	PAPR	JT	PURCH	8655	
3001	00	9974	ZELLERBACH	PAPR	JT	PURCH	29632	
3001	00	9974	ZELLERBACH	PAPR	JT	PURCH	34170	
3001	00	9974	ZELLERBACH	PAPR	JT	PURCH	9945	
3001	00	9974	ZELLERBACH	PAPR	JT	PURCH	12779	
3001	00	9974	ZELLERBACH	PAPR	JT	PURCH	6643	
3001	00	9974	ZELLERBACH	PAPR	JT	PURCH	3213	
							1176420	*
1279	00	9977	JOHANN ZIMMER			TABLE	7500	
							7500	*
1745	00	9980	LAURA N ZINK			EXPENSES	4575	
							4575	*
							9434872	

SUNDAY

13

JUNE						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

JUNE 1965

Rejection by Lane bid

● The board could look silly for taking jurisdiction over something over which they had no jurisdiction.

Pres. should be aware of this.

MONDAY



MAY						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

14

JUNE 1965

JULY						
S	M	T	W	T	F	S
					1	2 3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

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PROJECT O.T.I.S.

REGON

OTAL

NFORMATION

YSTEM



AN INNOVATIVE STUDY
TO APPLY MODERN COMPUTER
TECHNIQUES TO THE DATA
PROCESSING PROBLEMS OF
OREGON SCHOOLS

PROJECT



O.T.I.S.

OREGON TOTAL INFORMATION SYSTEM
70 EAST 14TH AVENUE EUGENE, OREGON 97401 PHONE 503/342-5717

O T I S

OPERATING UNDER A
PLANNING GRANT FROM
THE U. S. OFFICE OF
EDUCATION, PROJECT
O.T.I.S. WILL.....

rganize the data processing
problems through a state-wide
survey of Oregon schools.

est the feasibility of solving
these problems by applying
proven analysis techniques.

nstitute a plan for a state-wide
network which will provide
large computer capabilities
to all school districts.

how the Oregon educators how
the plan will work by
designing a pilot project
involving live school data.

THE 20-MONTH PLANNING
GRANT WAS AWARDED TO
THE LANE COUNTY
INTERMEDIATE EDUCATION
DISTRICT TO BEGIN
AUGUST 1, 1966

NATURE OF THE PROBLEM

- * Educational data processing needs are continually growing in complexity and volume.
- * Manual and limited machine systems cannot provide the flexibility and speed of electronic computers.
- * The cost of individual computer installations suggests the possibility of joint usage by many school districts.

INNOVATIVE EMPHASIS

- * The "total information system" approach is being instituted in various cities in the U.S. but has not yet been attempted on a state-wide basis.
- * Integrated usage of stored data concerning students, staff, and facilities can avoid much duplication in data handling and can uncover new and unforeseen relationships.

PLANNING PROCEDURES

- * Survey current educational data needs and practices throughout Oregon. The Bureau of Educational Research at the University of Oregon is conducting this survey.
- * Analyze the findings of the Oregon survey.
- * Design an integrated systems approach to help meet the district, county, and state data needs.
- * Evaluate the system design through consultation with professional educators.
- * Demonstrate the total information system concept and programs with a working model in a live school environment.

FUNDING

- * The financing of the planning grant is accomplished under Title III of Public Law 89-10.

STAFF

- * **Director:** Lowry M. Bennett, M.A. degree in educational administration. Seven years' experience in education and six years in educational data processing.
- * **Asst. Director:** John M. Loughlin, M.A. degree in mathematics. Six years' experience in education and eight years in insurance and aircraft industries.
- * **Senior Analyst:** Jesse W. Tonks, B.S. degree in engineering. Seven years' experience in engineering and three years in data processing design.
- * **Analysts** whose combined experience totals more than 32 years of data processing work:
John Blair Charles Lamb
Kent Loobey Robert Phillips
- * **Analyst trainees** with computer programming experience.

FUTURE

- * A proposal requesting an operational grant under Title III is the anticipated second phase.

CALENDAR
including tentative budget dates

November 8	7:30 p. m.	Regular board meeting
November 22	3:30 p. m.	Committee-of-the-Whole meeting with IED department heads. Plan for dinner together prior to regular board meeting.
* November 22	8:00 p. m.	Joint meeting of board and budget committee members to hear 1965-66 audit report Organizational meeting to elect chairman and secretary of budget committee
December 13	7:30 p. m.	Regular board meeting
December 27	7:30 p. m.	Regular board meeting
January 10	7:30 p. m.	Regular board meeting
* January 17	7:30 p. m.	Presentation of budget message and budget document (Public may be heard on the budget)
January 24	7:30 p. m.	Regular board meeting
* January 31	7:30 p. m.	General budget committee meeting (if necessary) for further consideration or revision of the budget
February 7	7:30 p. m.	Regular board meeting. This change of date necessary, provided the board approves, because the date of the regular board meeting falls on February 14, during the week of the national convention of American Association of School Administrators (AASA) February 11-16
* February 21	7:30 p. m.	Budget committee; approve the budget, set publication dates and hearing date Regular board meeting to follow
February 23		First publication date for final hearing (19 days)
March 1		Second publication date for final hearing (13 days)
March 14	7:30 p. m.	Final public hearing by the board on the proposed budget levy for 1967-68 Regular board meeting
March 28	7:30 p. m.	Regular board meeting
May 1		School election

*Budget meeting dates

LANE COUNTY BOARD OF EDUCATION

FEDERAL PROJECTS STATEMENTS OF COSTS

AS OF OCTOBER 31, 1966

	PAGE
Project Head Start	1 & 2
Neighborhood Youth Corps	3, 4, 5 & 6
President's Program for the Handicapped	7 & 8
Oregon Total Information System	9

On October 13, 1966 a check in the amount of \$2,129.00 was deposited in the bank for the newly organized "Junior High Language Arts and Social Studies Project". There have not been any bills paid to date on this project.

LANE COUNTY BOARD OF EDUCATION
 PROJECT HEAD START
 JUNE 20, 1966 to AUGUST 12, 1966
 AS OF OCTOBER 31, 1966

STATEMENT OF COSTS

Acct.#	DESCRIPTION	Budget	Received	Balance		
5001.10	Federal Grants	\$153,729	\$ 122,984	\$ 30,746		
EXPENDITURES						
ACCT #	DESCRIPTION	BUDGETED	EXPENDED	ESTIMATE	TOTAL	BALANCE
5010.1	Education Consultant & Coordinator	\$ 1,950	\$ 1,787		\$ 1,787	\$ 163
5010.2	Counselors	8,960	9,640		9,640	(680)
5010.3	Social Workers	1,120	880		880	240
5010.4	Speech Therapists	2,240	1,856		1,856	384
5010.5	Teachers	38,080	25,383		25,383	12,697
5010.6	Teacher Aides	16,320	11,322		11,322	4,998
5010.7	Public Health Nurses	2,640	2,413		2,413	227
5010.8	Custodians	5,440	3,249		3,249	2,191
5010.9	Secretary	1,050	1,032		1,032	18
5010.10	Bookkeeper	600	600		600	-0-
5010.11	Recruiter	400	187		187	213
5010.15	Bus Driver	-0-	2,895		2,895	(2,895)
5010.16	Cooks	-0-	3,254		3,254	(3,254)
5010.12	Social Security (Employer's Costs)	3,556	2,540		2,540	1,016
5010.13	SIAC (Employer's Costs)	288	835		835	(547)
5010.14	PERS (Employer's Costs)	3,863	-0-		-0-	3,863
5011.1	Medical Exams	1,350	1,868		1,868	(518)
5011.2	Purchase & Fitting Corrective Devices	700	208		208	492
5011.3	Medical Treatment	500	125		125	375
5011.4	Dental Diagnostic	3,222	2,369	167	2,369	853
5011.5	Dental Care	20,150	5,171		5,171	14,978
5011.6	Educational Consultants	544	54		54	490
5021.1	Teaching & Psychological	2,148	816		816	1,332
5021.2	Snacks	2,148	4,656		4,656	(2,508)
5021.3	Lunches	10,740	17		17	10,723
5021.4	Office Supplies	300	363		363	(63)
	Continued					
SUB TOTALS		\$ 128,309	\$ 83,520	\$ 167	\$ 83,520	\$ 44,788

PROJECT HEAD START Continued

ACCT #	DESCRIPTION	BUDGETED	EXPENDED	TOTAL	BALANCE	
5022.1	Science Equipment	340	78	78	262	
5022.2	Housekeeping Toys	850	198	198	652	
5022.4	Manipulative Toys	850	726	726	124	
5022.3	Large Building Blocks	1,700	336	336	1,364	
5022.5	Books	680	277	277	403	
5022.6	Office Equipment	319	119	119	200	
5045.1	Applegate Travel	1,400	163	163	1,237	
5045.2	Bethel Travel	910	150	150	760	
5045.3	Creswell Travel	864	643	643	221	
5045.4	Eugene Travel	3,360	3,977	3,977	(617)	
5045.5	Fern Ridge Travel	1,400	1,263	1,263	137	
5045.6	Florence Travel	1,400	304	304	1,096	
5045.7	Junction City Travel	1,400	4	4	1,396	
5045.8	Lowell Travel	1,680	-0-	-0-	1,680	
5045.9	Staff Travel	1,660	1,303	1,303	357	
5045.10	Pleasant Hill	2,800	739	739	2,061	
5050.1	Kitchens	2,000	700	700	1,300	
5050.2	Office Space	500	-0-	-0-	500	
5060.1	Telephone	150	150	150	-0-	
5060.2	Postage	75	106	106	(31)	
5060.3	Liability Ins. for Children	483	216	216	267	
5060.4	Bus Insurance	600	271	271	329	
	TOTAL	<u>\$ 153,730.</u>	<u>\$ 95,243.30</u>	<u>\$ 167.00</u>	<u>\$ 95,243.30</u>	<u>\$ 58,486.70</u>

** Dental Care - Local dentists are allowed to perform dental care for Head Start participants until November 30, 1966 and must have all statements in to the Head Start office by December 31, 1966 for payment.

LANE COUNTY BOARD OF EDUCATION
 NEIGHBORHOOD YOUTH CORPS
 PHASE III (NOVEMBER 16, 1965 - MAY 31, 1966)
 AS OF OCT 31, 1966

		<u>RECEIPTS</u>		
ACCT #	DESCRIPTION	BUDGETED	RECEIVED	
1600	Federal Grants	\$107,041	\$107,041	
 <u>EXPENDITURES</u>				
ACCT #	DESCRIPTION	BUDGETED	EXPENDED	BALANCE
1601	Enrollee Wages	\$76,810	\$74,196	\$ 2,614
1610.1	FICA-Employer's Cost for Enrollees	2,500	3,055	(555)
1610.2	SIAC-Employer's Cost for Enrollees	1,120	1,009	111
1621	Enrollee Transportation	1,850	1,242	608
1630	Staff Salaries & Wages	18,000	18,803	(803)
	Auditing Fees	NONE	1,300	(1,300)
1640.1	FICA-Employer's Cost for Staff	735	693	42
1640.2	SIAC-Employer's Cost for Staff	230	221	9
1640.3	PERS-Employer's Cost for Staff	196	303	(107)
1640.4	Hospital Insurance for Director	39	39	-0-
1650.1	Staff Travel Expense	1,745	1,445	300
1650.2	Staff Per Diem	200	134	66
1661	Office Equipment	453	474	(20)
1662	Project Equipment	616	847	(231)
1663	Rent	550	650	(100)
1670.1	Office Supplies	1,347	1,410	(63)
1670.2	Communications	400	404	(4)
1670.3	Custodial Services	150		150
1670.4	Utilities	100		100
	PLUS: Previous Phase Account		128	(128)
ACTUAL TOTAL		<u>\$107,041</u>	<u>\$106,354.02</u>	<u>\$686.98</u>

LANE COUNTY BOARD OF EDUCATION
 NEIGHBORHOOD YOUTH CORPS
 PHASE IV (JUNE 1, 1966 to AUGUST 31, 1966)
 AS OF OCTOBER 31, 1966

		<u>RECEIPTS</u>				
ACCT #	DESCRIPTION	BUDGET	RECEIVED	BALANCE		
1600	Federal Grants	\$147,824	\$135,080.75	\$12,743.25		
		<u>EXPENDITURES</u>				
ACCT#	DESCRIPTION	BUDGETED	EXPENDED	ESTIMATE	TOTAL	BALANCE
1601	Enrollee Wages	\$117,000	\$112,401		\$112,401	\$ 4,599
1610.1	FICA - Employer's for Enrollees	4,915	4,721		4,721	194
1610.2	SIAC - Employer's for Enrollees	1,590	1,528		1,528	62
1621	Enrollee Transportation	1,000	-0-		-0-	1,000
1631	Staff Salaries & Wages	3,588	3,680		3,680	(92)
1633	Counseling Service	1,500	575		575	925
1634	Supervision	15,000	10,433		10,433	4,567
1637	Other Services	159	100		100	59
1640.1	FICA - Employer's for Staff	800	568		568	232
1640.2	SIAC - Employer's for Staff	200	184		184	16
1640.4	PERS - Employer's for Staff	137	258		258	(121)
1640.3	Hospital Insurance for Director	18	18		18	-0-
1650.1	Travel Expense - Staff	780	828		828	(48)
1650.2	Staff Per Diem	96	43		43	53
1661	Office Equipment	210	140	70	210	-0-
1662	Project Equipment	231	154	77	231	-0-
1663	Rent	315	300		300	15
1670.1	Office Supplies	120	396		396	(276)
1670.2	Communications	165	306		306	(141)
1670.3	Previous Phase Account	-0-	(11)		(11)	11
TOTAL		<u>\$147,824.00</u>	<u>\$136,628.60</u>	<u>\$ 147.00</u>	<u>\$136,773.60</u>	<u>\$11,050.40</u>

LANE COUNTY BOARD OF EDUCATION
 NEIGHBORHOOD YOUTH CORPS
 PHASE V
 SEPTEMBER 7, 1966 - MAY 31, 1967
 AS OF OCTOBER 31, 1966
 STATEMENT OF COSTS

ACCT. #	DESCRIPTION	<u>RECEIPTS</u>		RECEIVED	BALANCE	
		BUDGET				
1600.9	Federal Grants	\$88,870		\$19,748	\$69,122	
ACCT. #	DESCRIPTION	<u>EXPENDITURES</u>		ESTIMATE	TOTAL	BALANCE
		BUDGET	EXPENDED			
1601	Enrollee Wages	\$66,800	12,182		12,182	54,618
1610.1	FICA - Employer's for Enrollees	3,410	512		512	2,898
1610.2	SIAC - Employer's for Enrollees	1,200	166		166	1,034
1621	Enrollee Transportation	350	-0-		-0-	350
1631	Project Administration	4,870	2,046		2,046	2,824
1632	Recruitment	1,070	-0-		-0-	1,070
1633	Counseling Services	2,860	358		358	2,502
1634	Supervision	1,620	1,716		1,716	(96)
1640.1	FICA - Employer's for Staff	890	85		85	805
1640.2	SIAC - Employer's for Staff	325	56		56	269
1640.3	PERS - Employer's for Staff	425	86		86	339
1640.4	HOSPITAL Insurance	-0-	14		14	(14)
1650.1	Staff Travel Expense	1,800	601		601	1,199
1650.2	Staff Per Diem	100	42		42	58
1661	Office Equipment	320	35	35	70	250
1663	Rent	900	200		200	700
1670.1	Office Supplies	500	89	5	94	406
1670.2	Communications	450	76	55	131	319
1670.3	IBM Rental	980	-0-	218	218	762
		<u>\$88,870</u>	<u>\$18,264</u>	<u>\$ 313</u>	<u>\$18,577</u>	<u>\$70,293</u>

LANE COUNTY BOARD OF EDUCATION
 NEIGHBORHOOD YOUTH CORPS
 OUT-OF-SCHOOL PROGRAM
 SEPTEMBER 7, 1966 TO AUG. 31, 1967
 AS OF OCTOBER 31, 1966

RECEIPTS

ACCT #	DESCRIPTION		RECEIVED	BUDGET	BALANCE
1600.9	Federal Grants		\$ 8,846	\$53,080	\$44,234

EXPENDITURES

ACCT. #	DESCRIPTION	BUDGET	EXPENDED	ESTIMATE	TOTAL	BALANCE
1601	Enrollee Wages	\$37,500	\$ 1,827.		1,827	35,673
1610.1	FICA - Employer's for Enrollees	1,650	77		77	1,573
1610.2	SIAC - Employer's for Enrollees	510	25		25	485
1631	Project Administration	7,800	425		425	7,375
1632	Recruitment	380	-0-		-0-	380
1633	Counseling Services	3,690	-0-		-0-	3,690
1640.1	FICA - Employer's for Staff	500	18		18	482
1640.2	SIAC - Employer's for Staff	170	6		6	164
1640.4	PERS - Employer's for Staff	50	12		12	38
1650.1	Staff Travel Expense	500	48	45	93	407
1670.1	Office Supplies	330	30		30	300
	TOTAL	<u>\$53,080</u>	<u>\$ 2,468</u>	<u>\$ 45</u>	<u>\$ 2,513</u>	<u>\$50,567</u>

1600	CASH IN BANK					
1600.1	Federal Withheld Taxes Payable	179.40				
1600.2	State Taxes Payable	20.00				
1600.3	FICA Payable	189.12				
1600.4	SIAC Payable	35.33				
1600.5	PERS Payable	22.97				
		<u>446.82</u>				
						\$6,370.07

LANE COUNTY BOARD OF EDUCATION
O.M.P.E.R.
PRESIDENT'S PROGRAM FOR THE HANDICAPPED
JUNE 20, 1966 to SEPTEMBER 15, 1966
AS OF OCTOBER 31, 1966

RECEIPTS

ACCT. #	DESCRIPTION	BUDGET	RECEIVED	BALANCE
1600.9	Federal Grants	\$159,011	\$143,279	\$15,732

ACCT. #	DESCRIPTION	BUDGET	EXPENDED	ESTIMATE	TOTAL	BALANCE
1601	Enrollee Wages	\$120,000	\$108,265		\$108,265	\$11,735
1601.1	Enrollee Wages (Private Employers)		1,717		1,717	(1,717)
1610.1	FICA - Employers for Enrollees	5,200	4,543		4,543	657
1610.2	SIAC - Employer's for Enrollees	1,800	941		941	859
1610.3	" for Enrollees working for Private Employers		156		156	(156)
1621	Enrollee Transportation	1,000	800		800	200
1631	Project Administration	1,050	5,129		5,129	(4,079)
1632	Recruitment	3,600	475		475	3,125
1633	Counseling Services	9,600	10,436		10,436	(836)
1634	Supervision	9,600	2,331		2,331	7,269
1636	Job Development	2,900	1,541		1,541	1,359
1637	Other Services Supplied by Staff	519	519		519	-0-
1640.1	FICA - Employer's for Staff	1,700	835		835	865
1640.2	SIAC - Employer's for Staff	500	227		227	273
1640.3	PERS - Employer's for Staff	281	-0-		-0-	281
1640.4	Staff Hospital Insurance	19	-0-		-0-	19
1650.1	Staff Travel Expense	360	1,686	126	1,812	(1,452)
1650.2	Staff Per Diem	96	46		46	50
1661	Office Equipment Rental	45	102		102	(57)
1662	Project Equipment Rental	231	121	110	231	-0-
	SUB TOTAL	<u>\$158,501</u>	<u>\$139,870</u>	<u>\$ 236</u>	<u>\$140,106</u>	<u>\$18,395</u>

PRESIDENT'S PROGRAM FOR THE HANDICAPPED Continued

ACCT.#	DESCRIPTION	<u>EXPENDITURES</u>			TOTAL	BALANCE
		BUDGET	EXPENDED	ESTIMATE		
1663	Rent	315	-0-	-0-	-0-	315
1670.1	Office Supplies	120	160		160	(40)
1670.2	Communications	75	110		110	(35)
	TOTALS	<u>\$159,011</u>	<u>\$140,140</u>	<u>\$ 236</u>	<u>\$140,376</u>	<u>\$ 18,635</u>

LANE COUNTY BOARD OF EDUCATION
 PROJECT O.T.I.S.
 OREGON TOTAL INFORMATION SYSTEM.
 AUGUST 1, 1966 TO SEPTEMBER 30, 1967
 AS OF OCTOBER 31, 1966.
 STATEMENT OF COSTS

ACCT. #	DESCRIPTION	RECEIPTS		EXPENDITURES				
		BUDGET	RECEIVED	BUDGET	EXPENDED	EXTIMATE	TOTAL	BALANCE
100	FEDERAL GRANTS	\$248,754	\$ 19,852					\$228,902
110G.1	Salaries - Director	20,018	4,375	20,018	4,375		4,375	15,643
110G.2	Asst. Director	13,960	1,833	13,960	1,833		1,833	12,127
110G.4	Clerk	4,086	747	4,086	747		747	3,339
110G.3	Secretary	4,290	300	4,290	300		300	3,990
110G.5	Key Punch	6,325	-0-	6,325	-0-		-0-	6,325
110J.6	Senior Analyst	12,415	482	12,415	482		482	11,933
110J.8	Analyst I	28,758	2,677	28,758	2,677		2,677	26,081
110J.7	Analyst II	21,840	2,019	21,840	2,019		2,019	19,821
110J.14	Programmer	19,228	818	19,228	818		818	18,410
120.1	Bureau of Educational Research	36,000	-0-	36,000	-0-		-0-	36,000
120J.2	Special Consultants	10,000	-0-	10,000	-0-		-0-	10,000
130G.1	Materials, Supplies, & Equipment	5,581	5,734	5,581	5,734	456	6,190	(609)
130G.2	Travel	30,018	1,944	30,018	1,944	850	2,794	27,224
130G.3	Postage & Freight	900	-0-	900	-0-		-0-	900
130G.4	Telephone	2,773	264	2,773	264		264	2,509
130J.5	Training	1,000	-0-	1,000	-0-		-0-	1,000
800G.1	Office Rental	10,400	2,160	10,400	2,160		2,160	8,240
130Q.7	Books & Periodicals	100	-0-	100	-0-	62	62	38
800G.2	FICA - Employer's Costs	7,650	558	7,650	558		558	7,092
800G.3	SIAC - Employer's Costs	3,412	191	3,412	191		191	3,221.
800G.4	PERS - Employer's Cost	10,000	-0-	10,000	-0-		-0-	10,000
TOTAL		\$ 248,754.00	\$ 24,101.50	\$ 248,754.00	\$ 24,101.50	\$1,368.	\$ 25,469.50	\$223,284.00

801 1/2 ST BROADWAY
EUGENE, OREGON

Robert C. McCracken

TELEPHONE 342

BOB McCracken

INSURANCE AGENCY

SAM HUSTON

November 7, 1966

Dr. William Jones
Lane County Board of Education
748 Pearl Street
Eugene, Oregon

Dear Dr. Jones:

We enclose endorsements increasing the fire insurance coverage on equipment and supplies in your offices and reducing the rate and premium on the coverage for educational materials. The first endorsement was necessary as your annual inventory revealed a substantial increase in this value. The rate change on the educational material was the result of our auditing last year's coverage and re-adjusting the rate with the Company based on the distribution of the value between the office premises of the Board and the various school boards that you service.

The net effect of these two endorsements is \$234.00 credit. If you wish we can send you a check for this amount or hold it and credit it towards charges made for new coverage.

Please let us know your wishes in this matter.

Very truly yours,

ROBERT C. MC CRACKEN INSURANCE AGENCY

Sam B. Huston

SH/a

Encls.

234.00
46
220.00

2/24/67

RIDDLESBARGER, PEDERSON, BROWNHILL & YOUNG

ATTORNEYS AT LAW

CASCADE BUILDING - 1170 PEARL STREET

EUGENE, OREGON 97401

TELEPHONE 342-3691

AREA CODE 503

W. P. RIDDLESBARGER
L. D. PEDERSON
THOMAS E. BROWNHILL
LEO F. YOUNG
JOHN W. OSBURN
PHIL CASS, JR.
MALCOLM H. SCOTT
ROBERT D. WOODS

November 2, 1966

RECEIVED

NOV 3 1966

LANE COUNTY SCHOOL SEPT.

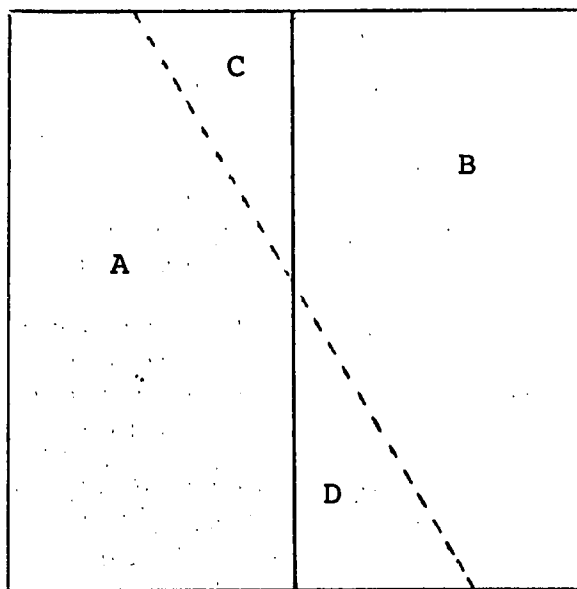
BY _____

Dr. William C. Jones
Lane County Intermediate Education District
710 Pearl Street
Eugene, Oregon

Dear Doctor Jones:

The question has been put to me concerning the areas or districts in a boundary change in which remonstrance elections should be held in the event that 5% of the qualified voters in such area, or at least 500 voters, whichever is less, file a remonstrance with the district boundary board.

The answer is that the qualified voters in each school district and area affected by the proposed change are entitled to a remonstrance election within their district or area if the remonstrance is signed by at least 5% or at least 500, whichever is less, of the qualified voters in such school district or area within 20 days after the date set to consider the proposed change. This can best be explained by a diagram.



Dr. William C. Jones
November 2, 1966
Page 2

In the above diagram let us assume that the dark lines are the original district boundaries and the proposed boundary after the change is the dotted green line.

Area A is the portion of School District A not affected by the change.

Area B is the portion of School District B not affected by the change.

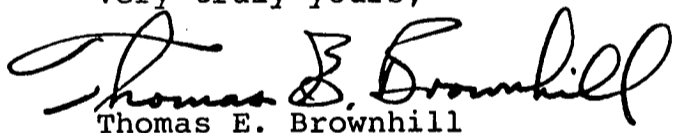
Area C is the portion of School District A affected by the change.

Area D is the portion of School District B affected by the change.

Each of the areas in the diagram would be entitled to have a remonstrance election if the proper request were made. In the event a proper remonstrance were made in each of the four areas in the diagram, the elections should be held in sequence commencing with the least populace area and progressing in order of population to the most populace area. If the majority of votes cast in any of the areas oppose the change the change shall be defeated and cannot be considered again until twelve months has elapsed from the date of the election at which the change was defeated.

I wish to explain that the statute on this subject is ambiguous, but in my opinion the boundary board has no choice except to interpret it in favor of the remonstrators.

Very truly yours,


Thomas E. Brownhill

TEB:kh

STATE OF OREGON
DEPARTMENT OF JUSTICE
SALEM 10
August 18, 1964

Dr. Leon P. Minsar
Superintendent of Public Instruction
Public Service Building

No. 5851

You make the following requests:

"We request your interpretation of certain of the provisions of ORS 330.090, relating to the creation, alteration or abolition of school districts by the district boundary board or by petition.

"The contemplated action is the transfer of some of the territory of one district to another contiguous district. The questions are:

"(1) Must the signers of the petition be only those persons residing or owning or occupying real property within the territory encompassed by the proposal (that is, the territory of the proposed transfer and the district to which it is to be transferred), or may the signers be from anywhere within either or both districts involved?

"(2) Would the answer be different to question (1) if, instead of a transfer of territory from one district to the other, the proposal was to join the two districts in their entirety?

"We also request your interpretation of certain of the provisions of ORS 330.100, relating to notice, hearing, remonstrance, election and effective date of change.

"The contemplated action is the same as that stated above, and the questions are:

"(1) Must the signers of the remonstrance be only those legal voters residing within the territory encompassed by the proposal (that is, the territory of the proposed transfer and the district to which it is to be transferred), or may the signers be from anywhere within either or both districts?

"(2) Would the answer be different to question (1) if, instead of a transfer of territory from one district to another, the proposal was to join the two districts in their entirety?"

Subsection (1) of ORS 330.090 is the portion of the statute which relates to your first two questions. It provides as follows:

"The district boundary board on its own motion or on petition of three persons residing or owning or occupying real property within territory embraced within a proposed merger or consolidation, annexation or boundary change may alter the boundaries of districts, annex territory to districts or merge or consolidate smaller districts into larger districts in the manner provided in ORS 330.090 to 330.105 if it finds: * * *"

ORS 330.090 was enacted as new legislation by the 1963 Legislative Assembly and was made a part of ORS chapter 330. Chapter 282, §§ 11 and 13, Oregon Laws 1963. However, the subject matter of this legislation was formerly embodied in ORS 329.730, the pertinent portion of which provides:

"(1) The district boundary board may establish new districts on petition of three legal voters of a proposed new district if it finds that a new district is necessary for the proper instruction of children living in the area of the proposed new district.

"(2) Upon petition of at least three interested legal voters, the boundary board may change, divide or abolish the districts of its county if it finds: * * *"

The phrase "interested legal voters" as contained in the portion of ORS 329.730 quoted above was stated as "legal voters interested" in earlier versions of this legislation. This earlier version is discussed in Opinions of the Attorney General, 1932-1934, p. 138. There it was said:

"The provision in said statute, 'upon petition of three or more legal voters interested', remains unchanged since its enactment by the legislative assembly of 1903. No residence requirements are contained in said provision. Therefore, it is my opinion that the legislature intended to permit any three or more legal voters interested, who reside in either one or both of the districts concerned in an annexation of school districts, to sign such petition."

This interpretation was further confirmed in Opinions of the Attorney General, 1960-1962, p. 60.

We find that the 1963 legislation effected important changes in the law, a portion of which would now make the above interpretations inapplicable. These changes are:

(1) The boundary board can now initiate proceedings on its own motion, where it formerly could not do so.

(2) Qualifications for signers of the petition now are that they are "persons residing or owning or occupying real property within territory embraced within a proposed merger or consolidation, annexation or boundary change
* * * ."

These changes tend in certain respects to liberalize the procedure and in other respects to impose greater limitations. The boundary board can now act on its own without a petition, and the petition, if such is used to initiate proceedings, may be signed by persons other than legal voters. The signers of the petition, however, must now have a certain relationship to the "territory embraced within a proposed merger or consolidation, annexation or boundary change." The signers must now reside within or own or occupy real property within the "territory embraced" by the proposed change, instead of simply being an "inter-

ested" legal voter. The answer to your first question relating to ORS 330.090 would therefore be that the signers of the petition could only be those persons residing or owning or occupying real property within the territory encompassed by the proposal.

The answer to your second question relating to ORS 330.090 follows from the same reasoning used in arriving at an answer to the first question. Since the proposal is to join two districts in their entirety, the two districts would constitute the "territory embraced" by such proposal and the signers could be from either or both districts involved.

Subsection (2) of ORS 330.100 is the portion of the statute which is involved with your last two questions. The pertinent part thereof provides as follows:

"If a remonstrance signed by five percent or 500 persons, whichever is less, of the legal voters in a school district or area affected by the proposed change is filed with the district boundary board * * *." (Emphasis supplied)

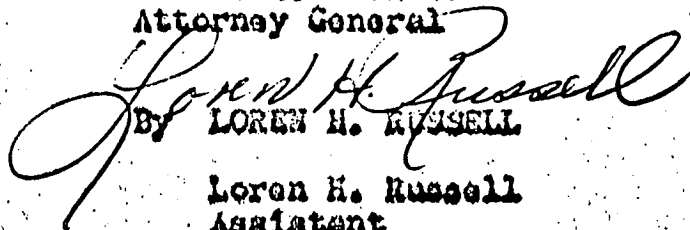
ORS 330.100 was also enacted as new legislation by the 1963 Legislative Assembly and was made a part of ORS chapter 330. Chapter 282, §§ 11 and 13, Oregon Laws 1963. Unlike ORS 330.090, however, this legislation had no earlier version and there was no provision for remonstrance and election as is now provided.

It is to be noted that the qualifications for a signer of the remonstrance are that the person is a "legal voter" and that he reside in the school district or area "affected." It is our opinion that where there is a proposed transfer of territory from one district to another

the area "affected" includes the territory of both school districts. Therefore, legal voters, residing within either or both districts, including the territory proposed to be transferred, would be qualified to sign a remonstrance. We believe that this answers your last two questions.

Very truly yours,

ROBERT Y. THORNTON
Attorney General


By LOREN H. RUSSELL

Loren H. Russell
Assistant

LHR jm r

GOVERNOR'S PLANNING COUNCIL FOR THE ARTS AND HUMANITIES

PUBLIC HEARING

For

Douglas and Lane Counties

Tuesday, November 15, 1966

3:00 and/or 7:30 PM

City Hall Council Chamber - 777 Pearl Street - Eugene, Oregon

On the basis of information gleaned from Public Hearings being held in nine regions of Oregon, the Governor's Planning Council, working with the Governor's Advisory Committee for the Arts and Humanities and other key people in local communities, will develop draft legislation and a tentative program relating to the work of an Oregon arts and humanities commission if it is established by the State Legislature.

Both the draft legislation and the program will be presented to the Oregon Legislature when it convenes in January, 1967. It is essential, therefore, that the citizens of the State be informed about the proposal and contribute program ideas of benefit to all of Oregon.

The Douglas and Lane County regional hearing will be held in Eugene, November 15. Everyone interested from that area is urged to attend. Participants will be asked to describe their chief programs and methods of operation. Time will be allowed for questions, both from participants and Council members.

This must be a cooperative effort. With the active involvement of local people working on a self-help basis, in partnership with the Council and Advisory Committee, a more intelligent, practical, economical, and effective long-range program can be developed.

The hearing agenda is being constructed now. If you as an individual, or as an appointed representative of an arts- or humanities-oriented activity wish to speak at the hearing (and we urge you to do so), please send your name, address, phone number, and the name of the group being represented to Mrs. Hope Pressman, Executive Secretary, Governor's Planning Council for the Arts and Humanities, 1644 East 27th Avenue, Eugene, Oregon, 97403 (phone: 345-4875). Because of the number of groups which will wish to be heard, each spokesman can be allotted only a brief time - about three minutes. A written summary of remarks being made, for incorporation in the final hearing report, would be helpful.

Two sessions are scheduled (3:00-5:30 and 7:30-10:00 PM). If it is impossible for you to appear at one or the other, please so indicate on your request for a place on the agenda, which should be turned in before Friday, November 11. To facilitate matters, spokesmen are being requested to sit as near to the front of the Council Chamber as possible.

EUGENE PUBLIC HEARING SCHEDULE

Tuesday, November 15, 1966

3:00 PM PUBLIC HEARING - City Hall Council Chamber, 777 Pearl, Eugene

5:45 PM No-Host Cocktails and Buffet Dinner - England Grill, 795 Willamette Street, Eugene.

For Reservations: Please mail your check for \$3.00 per plate (which includes tip) to Mrs. Wayne Atwood, 1661 Skyline Boulevard, Eugene, 97403, payable to "England Grill" BEFORE Saturday, November 12,

7:30 PM PUBLIC HEARING resumed - City Hall Council Chamber

Coordinators

Jarold Kieffer
Assistant to the President
University of Oregon
Eugene, Oregon 97403

Mrs. E. Charles Pressman
1644 East 27th Avenue
Eugene, Oregon 97403

LANE COUNTY BOUNDARY BOARD HEARING
Intermediate Education District
Tuesday, October 25, 1966
Harris Hall
7:30 p.m.

Minutes
in brief

1. Attendance

1. Members of the Lane County Boundary Board present were: Chairman Joyce Benjamin, Alden Briggs, Laura Johnson, Vera Hansen, Dave Burwell, and Secretary William Jones.

2. Hearing

2. Chairman Benjamin called the meeting to order for the purpose of hearing debate on resolutions submitted by the school boards of School District No. 4, Eugene, and School District No. 19, Springfield, requesting the transfer of territory from School District No. 4, Eugene, to School District No. 19, Springfield; and the transfer of territory from School District No. 19, Springfield, to School District No. 4, Eugene.

Superintendent Jones presented the resolutions and letters relating to the proposed transfers, and showed a map transparency of the area.

3. Testimony and questions

3. Chairman Benjamin asked for testimony and discussion from the floor. She noted that those giving testimony would be sworn in and testimony would be recorded for future reference.

Several patrons living in the Bloomberg area asked questions regarding transportation, school programs, possible annexation into the City of Eugene, taxation, etc.

The following people spoke in opposition to the District No. 19 and District No. 4 transfer:

Victor Burkey
Lewis Hill

Tony Chruszch
Sally Deford

Tony Chruszch presented a petition signed by forty people residing in the Bloomberg area, opposing the proposed transfer from School District No. 19 to School District No. 4.

It was reported that no one resides in the area proposed to be transferred from School District No. 4 to School District No. 19.

4. Superintendent
Jones cites law

4. Superintendent Jones read from the school law section pertaining to boundary changes, ORS 330.090. Also, ORS 330.101 relating to the filing of remonstrances. He pointed out that clarification had been requested from the Attorney General's office concerning the remonstrance -- whether "...remonstrance

4. (Continued)

must be signed by at least 5% or at least 500, whichever is less, of the qualified voters in a school district or area affected by the proposed change..."

5. Action deferred

5. Dave Burwell moved that action on the resolution be deferred until a legal opinion is received from the Attorney General's office.

Laura Johnson seconded, and the motion carried.

Meeting adjourned.

Joyce Benjamin
Joyce Benjamin, Chairman

William Jones, Secretary

RIDDLESBARGER, PEDERSON, BROWNHILL & YOUNG

ATTORNEYS AT LAW

CASCADE BUILDING - 1170 PEARL STREET

EUGENE, OREGON 97401

TELEPHONE 342 3691
AREA CODE 803

W. P. RIDDLESBARGER
L. D. PEDERSON
THOMAS E. BROWNHILL
LEO F. YOUNG
JOHN W. OSBURN
PHIL CASS, JR.
MALCOLM H. SCOTT
ROBERT D. WOODS

October 25, 1966

Lane County District Boundary Board
c/o Dr. William Jones
Lane County Intermediate Education District
748 Pearl Street
Eugene, Oregon

Re: Cowgill property

Dear Sirs:

My opinion has been requested concerning the transfer from School District No. 46, Linn County, Oregon, to School District No. 42CJ, Linn and Lane County, Oregon, of property commonly referred to as the Cowgill property.

This transfer was made by the Linn County Boundary Board to be effective June 30, 1963. Chapter 552, Oregon Laws 1961 states in part:

"When the boundaries of any school district lying in two or more counties are proposed to be changed the petition shall first be acted upon by the district boundary board of the county in which lies the greater part of the district proposed to be changed; but any change of the boundaries in the other county must be concurred in by the district boundary board of that county."

School District No. 42CJ lies in both Linn and Lane County. However, it is my understanding that the change of the boundaries occurred entirely within Linn County. This being the case, a literal interpretation of the above quoted law would indicate that the concurrence by the district boundary board of Lane County would not be required. Unfortunately, Chapter 282, Oregon Laws 1963, amended the above law by requiring the concurrence of both boundary boards and Chapter 282, Oregon Laws 1963 became effective on May 13, 1963. It cannot be determined from an examination of the petition concerning the Cowgill property as to the date it was presented to the Linn County Boundary Board, but, the first consideration of

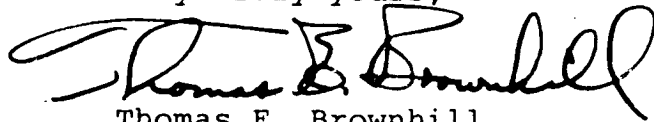
Lane County District Boundary Board
October 25, 1966
Page #2

it by the boundary board was on May 13, 1963 so we can presume it was presented before that time. The official action taken upon it by the Linn County Boundary Board came after May 13, 1963.

It appears, therefore, that at the time the petition was presented to the boundary board the law required that it be presented only to the Linn County Boundary Board. The law which became effective on May 13, 1963 required that the petition be presented to the boundary boards of both Linn and Lane Counties. Since the petitioners were not required to present the petition to Lane County under the law which was in effect at the time the petition was presented to the Linn County Boundary Board, I am inclined to think that the action of the Lane County Boundary Board was not required in order to make the transfer effective and that any action upon the petition at this time by the Lane County Boundary Board is a nugatory act. I am frank to confess, however, that I am not firm in my opinion, which I think I could be if I had more time to research the problem.

Mr. Loren Russell, Assistant Attorney General assigned to the Education Department, informed me by telephone yesterday that an assistant attorney general assigned to the State Tax Commission has written an opinion to the effect that the transfer of the Cowgill property is an accomplished fact and the concurrence of the Lane County Boundary Board is not necessary. I requested a copy of this opinion but have not yet received it.

Very truly yours,



Thomas E. Brownhill

TEB:kh

BOARD OF EDUCATION

FRANCIS I. SMITH, CHAIRMAN, PORTLAND
RAY C. SWANSON, VICE CHAIRMAN, NOTI
MRS. GEORGE BEARD, LAKE OSWEGO
ROBERT W. CHANDLER, BEND
EUGENE H. FISHER, OAKLAND
THOMAS L. SCANLON, SALEM
HARRY W. SCOTT, SALEM



LEON P. MINEAR
SUPERINTENDENT OF PUBLIC INSTRUCTION
AND EXECUTIVE OFFICER OF THE
STATE BOARD OF EDUCATION

JESSE V. FASOLD
DEPUTY SUPERINTENDENT OF PUBLIC
INSTRUCTION AND SECRETARY TO THE
STATE BOARD OF EDUCATION

STATE OF OREGON
STATE DEPARTMENT OF EDUCATION
PUBLIC SERVICE BUILDING
SALEM, OREGON 97310

September 26, 1966

Mr. William C. Jones, Superintendent
Lane Intermediate Education Dist.
748 Pearl Street
Eugene, Oregon 97401

The State Department of Education and the State System of Higher Education have had representatives working on materials to help form an Oregon Educational Research Council. A copy of a tentative constitution, bylaws, and the Interim Committee's recommendation are attached for your convenience.

Members of the Legislative Interim Committee on Education visualized the function of such a council as that of a liaison and communicating group representing all segments of Oregon educational research before the State Educational Coordinating Council.

If you know any educator in your county who is interested in research please inform him of our organizational meeting in Salem on Thursday, October 27, 1966. Representatives from public and private educational organizations will meet at 2:00 p.m. in Room 321 of the State Capitol.

A card has been enclosed to let us know who might be a representative.

Thank you for your professional assistance.

Leon P. Minear

LEON P. MINEAR
Supt. Public Instruction

LPM-MB:jlm
Encls.

cc: Dr. Miles Romney
Dr. Lawrence Fish
Dr. Milt Baum

*Bill Jones to
attendant*



DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE
OFFICE OF EDUCATION
WASHINGTON, D.C. 20202

OCT 13 1966

Grant No. OEG-4-6-001579-0887

RECEIVED

OCT 17 1966

LANE COUNTY SCHOOL DISTRICT

BY

Dr. William C. Jones
Superintendent
Board of Education for the
Intermediate Education District
Lane County
748 Pearl Street
Eugene, Oregon 97401

Dear Dr. Jones:

Enclosed are an original and two copies of Revised Grant Award Applicable to Title III, ESEA, for the aforementioned Grant Number, which has been executed by the Grants Officer for the U.S. Office of Education.

No changes, additions, or deletions may be made in the revised grant award as approved without prior clearance from this office.

All copies of the revised award are to be signed by the appropriate, authorized person of your organization, and one signed copy returned to this office as soon as possible.

Sincerely yours,

E. T. Peterson
Chief, Area No. 4
Contracts and Construction
Service

Enclosures

Meeting of the Board of Directors
School District No. 4, Lane County
Administration Building
275 Seventh Avenue East, Eugene
September 26, 1966 -- 8:00 P. M.

A regular meeting of the Board of Directors of School District No. 4, Lane County, Oregon, was held in the Administration Building at 8:00 p.m. on Monday, September 26, 1966. Meeting Convened

Directors and staff members present were:

Charles E. Sikes, Chairman (entered the meeting at 8:12 p.m., having been delayed on his return to the city.)

Roll Call

Dr. Robert Harland

Richard E. Miller

Ervin M. Molholm

Mrs. Gail Nicholson

Henry E. Nilsen

Archie Zarewski

Millard Z. Pond, Superintendent-Clerk

Lloyd F. Millhollen, Jr., Deputy Superintendent-Deputy Clerk

L. L. Erdmann, Assistant to Superintendent, Physical Plant

S. Warner Kirlin, Director of Personnel

Vernon W. Smith, Director of Budget and Business Affairs
and Deputy Clerk

The minutes of the regular meeting of September 12 and the special meetings of September 16 and 19, 1966, were approved as submitted with a correction of a date on page 2 of the September 12 minutes, to conform to the date of the regular board meeting. This date change was to correct September 28, to read, September 26.

Minutes Approved

Mr. Miller summarized briefly some of the matters discussed at the meeting of the Lane County School Boards Association. Dr. Pond also called attention of the members of the Board of Directors to some data that had been provided by the State Department of Education which shows the impact that would have been made upon school districts of Lane County had a current proposal for a change in the Basic School Support Fund distribution been in effect in 1965-66.

Lane County School
Boards Association

The agreement between the school district and the River Road Park and Recreation District for the use of the swimming pool was reviewed with the Board of Directors by the superintendent. On motion of Mr. Molholm, seconded by Mr. Zarewski, the chairman and clerk were authorized to sign this agreement and to renew it annually until the agreement is changed.

River Road Park
Agreement

Churchill Inspection and Dedication

On motion of Dr. Harland, seconded by Mr. Molholm, the Board of Directors set the date of Friday, October 7, 1966, for a final inspection of Churchill Senior High School and directed that the informal meeting of the Board on October 7, 1966, be held at Churchill Senior High School. The superintendent also reminded the Board of Directors that the dedication date may have to be changed from November 9 if the auditorium seating is not received and installed in time. This, however, will be reviewed at the first meeting in October.

Awbrey Park Report

A report from the Committee on School Building Construction regarding the architect's plans for Awbrey Park Elementary School, (Schedule A) was presented to the Board of Directors. On motion of Mr. Zarewski, seconded by Dr. Harland, the Board authorized the superintendent-clerk to advise the architects to proceed with the preparation of working drawings for this school to be presented to the Board of Directors for final approval at the October 10 meeting, and instructed the administration to send a note of thanks to Mr. Strong and his committee.

Elementary School Name

The recommendation of the Lay Advisory Committee on Names for School Buildings for a name for the school to be located near West 18th Avenue and Todd Streets was reviewed with the Board of Directors. The names suggested by this committee were Todd Elementary School and McCornack Elementary School. On motion of Mrs. Nicholson, seconded by Mr. Nilsen, the school was named McCornack Elementary School. Mr. Zarewski and Mr. Molholm voted "No" on the motion, and Mr. Molholm indicated that he felt that the names submitted were not names of persons well enough known in the community and that possibly a name which refers to a land mark could have been used in this instance.

Fox Hollow Site Improvement

The need to contract without delay for hauling a large amount of fill dirt to the Fox Hollow site before the winter weather begins was presented by the superintendent. On motion of Mr. Molholm, seconded by Mrs. Nicholson, the following resolution was adopted by the Board of Directors of School District 4, Lane County, Oregon:

RESOLUTION

WHEREAS, continued progress of the Fox Hollow building project requires that a large amount of fill dirt be hauled in to adequately prepare the site for turfing; and

WHEREAS, the progress of the overall project requires that this fill dirt be delivered before the fall rains start; and

WHEREAS, the fall rains often start in early October;

NOW, THEREFORE, BE IT RESOLVED, That pursuant to ORS 332.290 the Board of Directors does hereby declare that an emergency exists, and that the interests of the School District would suffer in the delay of the overall building project of Fox Hollow and that the interests of the District would be benefited by the immediate contracting for the delivery of fill dirt for the Fox Hollow site without first advertising and calling for bids.

BE IT FURTHER RESOLVED, That the appropriate administrative officers be and are hereby authorized, empowered and directed to contract for fill dirt for the Fox Hollow site without first advertising and calling for bids.

Dated: September 26, 1966

s/ C. E. Sikes
Chairman of the Board

s/ Millard Z. Pond
Superintendent-Clerk

A revision of Board Policy Statement 8.42, Suspension, was presented to the Board of Directors for consideration. Mr. Nilsen moved that section 8.42, dealing with suspension, be revised as submitted. The motion was seconded by Dr. Harland but was defeated on a three to four vote with Mr. Miller, Mr. Molholm, Mrs. Nicholson, and Mr. Sikes voting "No". The initial vote was a tie vote and Mr. Sikes cast a negative vote in the interest of more unanimity with respect to Board policy. He directed that the matter be referred to the administration for re-study of time limitations and operational standards, using the suggestions made during the discussion of the proposed policy statement revision.

Board Policy Statements

A proposed policy statement 8.62, Special Education Programs, (Schedule B) was presented to the Board of Directors for consideration. On motion of Mr. Nilsen, seconded by Mr. Molholm, the Board of Directors approved section 8.62 Special Educational Programs to be incorporated into School Board Policy.

Bids received September 23, 1966 for a tractor and rotary cutter (Schedule C) were presented to the Board of Directors for review. The low bid of Arnold Powell Company in the amount of \$2,746.00 for the tractor and \$350.00 for the cutter, totaling \$3,096.00, was approved on motion of Mr. Miller, seconded by Mr. Molholm.

Bid Award

Home Visitation Report

Mrs. Ruth Rath, counselor at Jefferson Junior High School, gave the Board of Directors a report on her visitation during the past summer to the home of each entering 7th grader at Thomas Jefferson Junior High School. Her report indicated that parents were appreciative of her visits, that they were interested in their children and their schools, that they shared information with her that will be helpful in working with their children in school this year, and that she felt the program worthy of expansion to other schools. Board members individually expressed favorable comments regarding her report.

Welcome Wagon Brochure

A proposed revision of the Welcome Wagon Brochure (Schedule D) was presented for Board approval. On motion of Dr. Harland, seconded by Mr. Molholm, the Welcome Wagon brochure was approved and the Office of Information was instructed to proceed with it.

Audit and Approval of Claims

Claims against the district through September 22, 1966, (Schedule E) were presented. On motion of Mr. Zarewski, seconded by Dr. Harland, claims against the district through September 22, 1966, were approved and payment authorized, as follows:

General Fund, 1965-66	\$ 13,084.67
General Fund, 1966-67	\$ 168,705.03
Work in Progress Fund	\$ 444.45
Serial Levy Fund	\$ 16,906.48
Bond Fund	\$ 97,141.61

Recess

The Board of Directors recessed in executive session from 9:25 to 10:05 p.m.

Budget Committee Appointments.

David Williams, Marshall Ward, and Mrs. S. W. Groesbeck were appointed to the Budget Committee for three-year terms on motion of Mr. Nilsen, seconded by Mrs. Nicholson.

Site Acquisition

On motion of Mr. Molholm, seconded by Mr. Zarewski, the administration was instructed to continue with negotiations for Site F¹.

Personnel

Resignations

On motion of Mrs. Nicholson, seconded by Mr. Molholm, the following resignations were accepted for reasons indicated and with effective dates shown:

- Mrs. Elsa Douglass - Personal, September 9, 1966.
- Mrs. Mary Maher - Husband transferred, September 23, 1966.
- Miss Phyllis Rowland - Being married, January 27, 1967, provided a suitable replacement is available.

Mrs. Helen Turner - Husband transferred, when satisfactory replacement is obtained.

And the following teachers were elected for the school year 1966-67 to positions indicated with the salaries shown and for the periods of time specified:

Election of Teachers

Mrs. Susan Mautz, BS, 1964, Portland State College, 1.5 years experience, BS, Step 2, \$5, 200, Prorate beginning 9/19/66 through 6/10/67.

Elementary
Probationary

Mrs. Linda Palmer, BS, 1966, EOC, no experience, BS, Step 1, \$5, 000, Prorate beginning 9/26/66 through 6/10/67.

Mrs. Kathleen Schwandt, BS, 1939, Bemidji State Teachers College, BS, Step 13, \$7, 650., Prorate beginning 9/12/66 through June 10, 1967. Roosevelt, Language Arts-Social Studies.

Secondary
Probationary

Before adjournment, the superintendent indicated that a calendar of dates for the budget making process would be available for the next meeting of the Board of Directors.

The meeting was adjourned at 10:10 p.m., all action taken having been by unanimous consent, except where otherwise indicated.

Adjournment

Charles E. Sikes, Chairman

Millard Z. Pond, Clerk

CALENDAR
including tentative budget dates

November 8	7:30 p. m.	Regular board meeting
November 22	3:30 p. m.	Committee-of-the-Whole meeting with IED department heads. Plan for dinner together prior to regular board meeting.
*November 22	8:00 p. m.	Joint meeting of board and budget committee members to hear 1965-66 audit report Organizational meeting to elect chairman and secretary of budget committee
December 13	7:30 p. m.	Regular board meeting
December 27	7:30 p. m.	Regular board meeting
January 10	7:30 p. m.	Regular board meeting
*January 17	7:30 p. m.	Presentation of budget message and budget document (Public may be heard on the budget)
January 24	7:30 p. m.	Regular board meeting
*January 31	7:30 p. m.	General budget committee meeting (if necessary) for further consideration or revision of the budget
February 7	7:30 p. m.	Regular board meeting. This change of date necessary, provided the board approves, because the date of the regular board meeting falls on February 14, during the week of the national convention of American Association of School Administrators (AASA) February 11-16
*February 21	7:30 p. m.	Budget committee; approve the budget, set publication dates and hearing date Regular board meeting to follow
February 23		First publication date for final hearing (19 days)
March 1		Second publication date for final hearing (13 days)
March 14	7:30 p. m.	Final public hearing by the board on the proposed budget levy for 1967-68 Regular board meeting
March 28	7:30 p. m.	Regular board meeting
May 1		School election

*Budget meeting dates

BETHEL SCHOOL DISTRICT NUMBER 52
4640 Barger Avenue
Phone 688-8611
Eugene, Oregon
97402

VOLUME 1966-67 SCHOOL BOARD MEETING SUMMARY October 12, 1966

INSTRUCTIONAL TELEVISION. A demonstration of instructional television equipment was witnessed by the School Board at the beginning of the meeting. LeRoy Owens, Chief of the Education Programs Division of the Lane County Youth Project, and two of his assistants, Dwayne Bucktel and Jim White, were in charge of this demonstration. They demonstrated the use of television cameras and video tape recorders.

With this type of equipment it will be possible to record demonstrations in science, special speakers being used in the classroom, dress rehearsals in drama, and play these back to the pupils by use of the television sets when needed in the future.

In the recent grant of \$30,000 from the American Association of Colleges for Teacher Education, \$5,000 was to be applied toward the use of TV equipment. After considerable discussion, the School Board decided to buy this equipment at an approximate cost of \$14,000. Of this amount, \$9,000 will be from school district funds and, as stated above, \$5,000 from the American Association of Colleges for Teacher Education.

FAMILY COUNSELING CENTER. In 1962 a study was made by the administrators, counselors, librarians, and special education department, concerning the expansion of counseling and guidance in the Bethel School District. One of the considerations at that time was the establishment of a center for family counseling. A proposal was presented to the School Board by Clinton Reimer, Coordinator of the Elementary Counseling Services; Les Martin, counselor from Shasta Junior High School; Clark Stokes, counselor from Willamette High School;

and Harriet Simmons, Director of Special Education.

This proposal for family counseling will involve all counselors in the school district and will be held each Tuesday, starting November 1 in the Danebo Elementary School. This center will operate from 7:00 to 9:00 p.m. on Tuesdays throughout the school year.

ELEMENTARY AND SECONDARY EDUCATION ACT, TITLE III. A letter from the State Department of Education stated that, under Title III of the Elementary and Secondary Education Act, a possible musical program for stringed instruments might be available for schools which do not have a stringed instrument program in operation.

No action was taken by the School Board but it will be considered at its next meeting on October 26.

DANEBO DEDICATION. The dedication of the new Danebo Elementary School will be held on Monday, October 24, at 7:30 p.m. There will be a short program followed by a tour of the building.

PUBLIC RELATIONS. The School Board decided to have dinners with the PTA officers of the district and the Bethel Curriculum Advisory Committee. The dates for these dinners have not been set but will be determined in the near future.

FUTURE BUILDING NEEDS. The School Board briefly reviewed the current school enrollments. It was indicated to the Board that all elementary classrooms are now in use and consequently any increase in the elementary enrollment next year could create serious problems. The School

Board will discuss this matter more in detail at its next meeting, which will be held on Wednesday, October 26.

TOM POWERS
Superintendent

TP:wb

Meeting of the Board of Directors
School District No. 4, Lane County
Administration Building
275 Seventh Avenue East, Eugene
September 26, 1966 -- 8:00 P. M.

A regular meeting of the Board of Directors of School District No. 4, Lane County, Oregon, was held in the Administration Building at 8:00 p.m. on Monday, September 26, 1966. Meeting Convened

Directors and staff members present were:

Charles E. Sikes, Chairman (entered the meeting at 8:12 p.m., Roll Call
having been delayed on his return to the city.)
Dr. Robert Harland
Richard E. Miller
Ervin M. Molholm
Mrs. Gail Nicholson
Henry E. Nilsen
Archie Zarewski
Millard Z. Pond, Superintendent-Clerk
Lloyd F. Millhollen, Jr., Deputy Superintendent-Deputy Clerk
L. L. Erdmann, Assistant to Superintendent, Physical Plant
S. Warner Kirlin, Director of Personnel
Vernon W. Smith, Director of Budget and Business Affairs
and Deputy Clerk

The minutes of the regular meeting of September 12 and the special meetings of September 16 and 19, 1966, were approved as submitted with a correction of a date on page 2 of the September 12 minutes, to conform to the date of the regular board meeting. This date change was to correct September 28, to read, September 26. Minutes Approved

Mr. Miller summarized briefly some of the matters discussed at the meeting of the Lane County School Boards Association. Dr. Pond also called attention of the members of the Board of Directors to some data that had been provided by the State Department of Education which shows the impact that would have been made upon school districts of Lane County had a current proposal for a change in the Basic School Support Fund distribution been in effect in 1965-66. Lane County School Boards Association

The agreement between the school district and the River Road Park and Recreation District for the use of the swimming pool was reviewed with the Board of Directors by the superintendent. On motion of Mr. Molholm, seconded by Mr. Zarewski, the chairman and clerk were authorized to sign this agreement and to renew it annually until the agreement is changed. River Road Park Agreement

Churchill Inspection and Dedication

On motion of Dr. Harland, seconded by Mr. Molholm, the Board of Directors set the date of Friday, October 7, 1966, for a final inspection of Churchill Senior High School and directed that the informal meeting of the Board on October 7, 1966, be held at Churchill Senior High School. The superintendent also reminded the Board of Directors that the dedication date may have to be changed from November 9 if the auditorium seating is not received and installed in time. This, however, will be reviewed at the first meeting in October.

Awbrey Park Report

A report from the Committee on School Building Construction regarding the architect's plans for Awbrey Park Elementary School, (Schedule A) was presented to the Board of Directors. On motion of Mr. Zarewski, seconded by Dr. Harland, the Board authorized the superintendent-clerk to advise the architects to proceed with the preparation of working drawings for this school to be presented to the Board of Directors for final approval at the October 10 meeting, and instructed the administration to send a note of thanks to Mr. Strong and his committee.

Elementary School Name

The recommendation of the Lay Advisory Committee on Names for School Buildings for a name for the school to be located near West 18th Avenue and Todd Streets was reviewed with the Board of Directors. The names suggested by this committee were Todd Elementary School and McCornack Elementary School. On motion of Mrs. Nicholson, seconded by Mr. Nilsen, the school was named McCornack Elementary School. Mr. Zarewski and Mr. Molholm voted "No" on the motion, and Mr. Molholm indicated that he felt that the names submitted were not names of persons well enough known in the community and that possibly a name which refers to a land mark could have been used in this instance.

Fox Hollow Site Improvement

The need to contract without delay for hauling a large amount of fill dirt to the Fox Hollow site before the winter weather begins was presented by the superintendent. On motion of Mr. Molholm, seconded by Mrs. Nicholson, the following resolution was adopted by the Board of Directors of School District 4, Lane County, Oregon:

RESOLUTION

WHEREAS, continued progress of the Fox Hollow building project requires that a large amount of fill dirt be hauled in to adequately prepare the site for turfing; and

WHEREAS, the progress of the overall project requires that this fill dirt be delivered before the fall rains start; and

WHEREAS, the fall rains often start in early October;

NOW, THEREFORE, BE IT RESOLVED, That pursuant to ORS 332.290 the Board of Directors does hereby declare that an emergency exists, and that the interests of the School District would suffer in the delay of the overall building project of Fox Hollow and that the interests of the District would be benefited by the immediate contracting for the delivery of fill dirt for the Fox Hollow site without first advertising and calling for bids.

BE IT FURTHER RESOLVED, That the appropriate administrative officers be and are hereby authorized, empowered and directed to contract for fill dirt for the Fox Hollow site without first advertising and calling for bids.

Dated: September 26, 1966

s/ C. E. Sikes
Chairman of the Board

s/ Millard Z. Pond
Superintendent-Clerk

A revision of Board Policy Statement 8.42, Suspension, was presented to the Board of Directors for consideration. Mr. Nilsen moved that section 8.42, dealing with suspension, be revised as submitted. The motion was seconded by Dr. Harland but was defeated on a three to four vote with Mr. Miller, Mr. Molholm, Mrs. Nicholson, and Mr. Sikes voting "No". The initial vote was a tie vote and Mr. Sikes cast a negative vote in the interest of more unanimity with respect to Board policy. He directed that the matter be referred to the administration for re-study of time limitations and operational standards, using the suggestions made during the discussion of the proposed policy statement revision.

Board Policy Statements

A proposed policy statement 8.62, Special Education Programs, (Schedule B) was presented to the Board of Directors for consideration. On motion of Mr. Nilsen, seconded by Mr. Molholm, the Board of Directors approved section 8.62 Special Educational Programs to be incorporated into School Board Policy.

Bids received September 23, 1966 for a tractor and rotary cutter (Schedule C) were presented to the Board of Directors for review. The low bid of Arnold Powell Company in the amount of \$2,746.00 for the tractor and \$350.00 for the cutter, totaling \$3,096.00, was approved on motion of Mr. Miller, seconded by Mr. Molholm.

Bid Award

Home Visitation Report

Mrs. Ruth Rath, counselor at Jefferson Junior High School, gave the Board of Directors a report on her visitation during the past summer to the home of each entering 7th grader at Thomas Jefferson Junior High School. Her report indicated that parents were appreciative of her visits, that they were interested in their children and their schools, that they shared information with her that will be helpful in working with their children in school this year, and that she felt the program worthy of expansion to other schools. Board members individually expressed favorable comments regarding her report.

Welcome Wagon Brochure

A proposed revision of the Welcome Wagon Brochure (Schedule D) was presented for Board approval. On motion of Dr. Harland, seconded by Mr. Molholm, the Welcome Wagon brochure was approved and the Office of Information was instructed to proceed with it.

Audit and Approval of Claims

Claims against the district through September 22, 1966, (Schedule E) were presented. On motion of Mr. Zarewski, seconded by Dr. Harland, claims against the district through September 22, 1966, were approved and payment authorized, as follows:

General Fund, 1965-66	\$ 13,084.67
General Fund, 1966-67	\$ 168,705.03
Work in Progress Fund	\$ 444.45
Serial Levy Fund	\$ 16,906.48
Bond Fund	\$ 97,141.61

Recess

The Board of Directors recessed in executive session from 9:25 to 10:05 p.m.

Budget Committee Appointments

David Williams, Marshall Ward, and Mrs. S. W. Groesbeck were appointed to the Budget Committee for three-year terms on motion of Mr. Nilsen, seconded by Mrs. Nicholson.

Site Acquisition

On motion of Mr. Molholm, seconded by Mr. Zarewski, the administration was instructed to continue with negotiations for Site F¹.

Personnel

Resignations

On motion of Mrs. Nicholson, seconded by Mr. Molholm, the following resignations were accepted for reasons indicated and with effective dates shown:

- Mrs. Elsa Douglass - Personal, September 9, 1966.
- Mrs. Mary Maher - Husband transferred, September 23, 1966.
- Miss Phyllis Rowland - Being married, January 27, 1967, provided a suitable replacement is available.

Mrs. Helen Turner - Husband transferred, when satisfactory replacement is obtained.

And the following teachers were elected for the school year 1966-67 to positions indicated with the salaries shown and for the periods of time specified:

Election of Teachers

Mrs. Susan Mautz, BS, 1964, Portland State College, 1.5 years experience, BS, Step 2, \$5, 200, Prorate beginning 9/19/66 through 6/10/67.

Elementary
Probationary

Mrs. Linda Palmer, BS, 1966, EOC, no experience, BS, Step 1, \$5, 000, Prorate beginning 9/26/66 through 6/10/67.

Mrs. Kathleen Schwandt, BS, 1939, Bemidji State Teachers College, BS, Step 13, \$7, 650., Prorate beginning 9/12/66 through June 10, 1967. Roosevelt, Language Arts-Social Studies.

Secondary
Probationary

Before adjournment, the superintendent indicated that a calendar of dates for the budget making process would be available for the next meeting of the Board of Directors.

The meeting was adjourned at 10:10 p.m., all action taken having been by unanimous consent, except where otherwise indicated.

Adjournment

Charles E. Sikes, Chairman

Millard Z. Pond, Clerk

N O T I C E

NOTICE IS HEREBY GIVEN that at a meeting of the Lane County District Boundary Board to be held on Tuesday, October 25, 1966 at 7:30 p.m. in Harris Hall, Court House, Eugene, Oregon, the question of transferring certain described territory from School District No. 19 to School District No. 4, Lane County, Oregon, and the transfer of certain described territory from School District No. 4 to School District 19, Lane County, Oregon, will be considered.

Description of territory proposed to be transferred from School District No. 19 to School District No. 4, Lane County, Oregon:

Beginning at the intersection of the west line of Section 10, Twp. 18S, R3W, W.M. with the south line of the Zara Sweet D.L.C. No. 44 in Twp. 18S, R3W, Section 10, W.M., Lane County, Oregon and running thence east to the southeast corner of said Claim No. 44; thence north to the southwest corner of Lot 5, Section 3 of said Twp. and Range; thence east to the west line of the A. H. Coryell D.L.C. No. 59 in Twp. 18S, R3W, W.M.; thence north to the northwest corner of said Claim No. 59; thence east to a point 12.76 chains west of the east line of Section 3, Twp. 18S, R3W, W.M.; thence north to the north line of the south 1/2 of the southeast 1/4 of said Section 3; thence east to the center line of the Interstate #5 Freeway; thence southeasterly along the centerline of Interstate #5 to the westerly right-of-way line of the Southern Pacific Railroad, Siskiyou Branch in Section 14, Twp. 18S, R3W, W.M.; thence southeasterly along the westerly line of the Southern Pacific Railroad, Siskiyou Branch right-of-way to the south line of Section 14, Twp. 18S, R3W, W.M.; thence west along the south line of Sections 14 and 15 of Twp. 18S, R3W, W.M. to the southwest corner of said Section 15; thence north along the west line of Section 15 and 10, Twp. 18S, R3W, W.M. to the south line of Zara Sweet D.L.C. No. 44 and the point of beginning.

Description of territory proposed to be transferred from School District No. 4 to School District No. 19, Lane County, Oregon:

All of the northwest quarter of Section 22, Twp. 18S, R3W, W.M.

DATED at Eugene, Oregon, this 5th day of October, 1966.

DISTRICT BOUNDARY BOARD
Lane County, Oregon

By _____
Secretary

WALTER A. COMMONS
SUPERINTENDENT - CLERK

SPRINGFIELD PUBLIC SCHOOLS
SCHOOL DISTRICT NO. 19
Administration Building
525 MILL STREET
SPRINGFIELD, OREGON

GEORGE ZELICK
DEPUTY SUPERINTENDENT

September 13, 1966

RECEIVED

SEP 14 1966

LANE COUNTY SCHOOL SUPT.

BY _____

Dr. William Jones, Superintendent
Lane County IED
748 Pearl Street
Eugene, Oregon 97401

Dear Bill:

The Board of Directors of School District No. 19, at a meeting held September 12, 1966, agreed to substitute the legal description prepared by the Central Lane Planning Council in the previous resolution submitted by Districts 4 and 19 in the matter of transferring property in the Bloomberg Road-Lane Community College area from District #19 to District #4 and from District #4 to District #19.

In addition to the legal description, the Central Lane Planning Council has prepared a map showing the intended boundaries. We assume this matter is now in the hands of the IED Board acting as a Boundary Board. It has also come to our attention that there are people living in the Bloomberg Road area who may want to be heard in this matter.

If you have any questions, please call me.

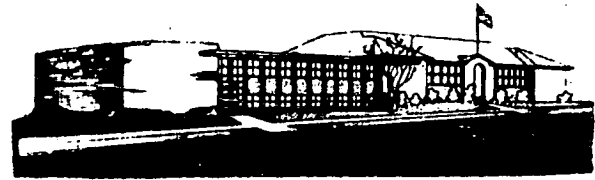
Sincerely,



WALTER COMMONS
Superintendent

WC:eb

Eugene Public Schools



ADMINISTRATION BUILDING

SCHOOL DISTRICT 4, LANE COUNTY • 275 SEVENTH AVENUE, EAST • EUGENE, OREGON 97401

R **RECEIVED** **D**

September 13, 1966
SEP 1 1966

LANE COUNTY SCHOOL SUPT.

BY _____

Dr. William C. Jones, Superintendent
Intermediate Education District
748 Pearl Street
Eugene, Oregon

Dear Dr. Jones:

Please find enclosed a re-drawn resolution including the legal description of territory to be transferred from School District 19 to School District 4 and territory to be transferred from School District 4 to School District 19. This request for and concurrence in the joint agreement to request transfer of territory has been submitted to your office previously with the understanding that the legal descriptions would be included and placed before your committee. This document which I am sending you and a like copy which I think will be coming from Mr. Commons takes care of the provision. It should now be clear for the Intermediate Education District Board of Directors to move forward on the process of transferring the territory. You will note by the resolution that the territory is to be transferred not later than July 1, 1967.

If there is anything more that I can provide you in order to expedite the matter, please feel free to let me know.

Sincerely yours,

Millard Z. Pond
Superintendent-Clerk

Enclosure

Copies to: Mr. Howard Buford
Mr. Walter Commons

SCHOOL DISTRICT 4, LANE COUNTY, OREGON

Resolution to Concur in School District 19 Resolution
Recommending Boundary Change

WHEREAS, the Boards of Directors of School District 19 and School District 4, Lane County, Oregon, jointly have adopted a policy governing common boundary change recommendations,

WHEREAS, the two respective boards have previously discussed the problems related to the common boundary situation in the Bloomberg-Lane Community College-Gonyea area,

WHEREAS, The Board of Directors of School District 19 has adopted the following resolution covering proposed boundary transfers within the criteria of the aforementioned policy,

WHEREAS, the area west of Interstate Highway #5 commonly known as the Bloomberg Road area, the Lane Community College area and Gonyea property, meets the criteria for School District boundary change adopted in joint action by the Board of Education of School Districts #4 and #19 of Lane County, Oregon:

BE IT RESOLVED, that the Board of Education of School District #19 hereby agrees to the transfer of the following area, as described, to School District #4, effective July 1, 1967.

Legal Description: Beginning at the intersection of the west line of Section 10, Twp 18S, R3W, W.M. with the south line of Zara Sweet D.L.C. number 44 in Twp 18S, R3W, Section 10, W.M. Lane Co. Oregon and running thence east to the southeast corner of said Claim number 44; thence north to the southwest corner of Lot 5, Section 3 of said Twp and Range; thence east to the west line of the A. H. Coryell D.L.C. number 59 in Twp 18S, R3W, W.M.; thence north to the northwest corner of said Claim number 59; thence east to a point 12.76 chains west of the east line of Section 3, Twp 18S, R3W, W.M.; thence north to the north line of the south 1/2 of the southeast 1/4 of said Section 3; thence east to the center line of the Interstate #5 Freeway; thence southeasterly along the centerline of Interstate #5 to the westerly right of way line of the Southern Pacific Railroad, Siskiyou Branch in Section 14, Twp 18S, R3W, W.M.; thence southeasterly along the westerly line of the Southern Pacific Railroad, Siskiyou Branch right of way to the south line of Section 14, Twp 18S, R3W, W.M.; thence west along the south line of sections 14 and 15 of Twp 18S, R3W, W.M. to the southwest corner of said Section 15; thence north along the west line of Section 15 and 10, Twp 18S, R3W, W.M. to the south line of Zara Sweet D.L.C. number 44 and the point of beginning.

IT IS FURTHER RECOMMENDED AND RESOLVED that all of the northwest quarter of Section 22, Twp 18S, R3W, W.M. now in District #4 be transferred to District #19.

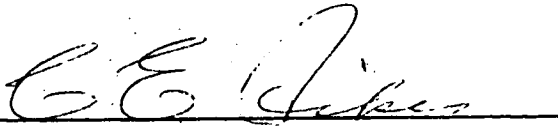
Resolution, Boundary Change with District #19, page 2

Following receipt of a legal description and following the adoption of this resolution by the Boards of Education of School Districts #4 and #19, the resolution shall be presented to the Board of Directors of the Intermediate Education District for Lane County for action at the appropriate time.

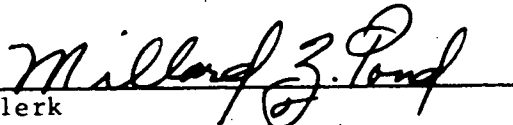
IT IS RESOLVED by the Board of Directors of School District 4 that it adopt this resolution, concur with the meaning and intent of the above adopted resolution, and that it does hereby recommend that the steps set forth in the School District 19 resolution be expedited so as to make boundary change effective.

Adopted at Eugene, Oregon, July 11, 1966.

SCHOOL DISTRICT 4
LANE COUNTY, OREGON


Chairman

ATTEST:


Clerk

CENTRAL LANE PLANNING COUNCIL

LANE COUNTY COURTHOUSE
EUGENE, OREGON

PHONE 342-1311 EXT. 233

July 11, 1966

Dr. Millard Pond, Superintendent
School District No. 4
Eugene, Oregon

Dear Dr. Pond:

In response to your telephone request of July 8, 1966 with respect to the proposed alterations in the boundary between School Districts No. 4 and No. 19 in the Bloomberg Road area, I submit the following:

1. The area now being considered for transfer to School District No. 4 contains approximately 1580 acres, of which 150 acres will be used by the Community College and 92+ acres will be used by the Episcopal Church for a hospital-church-school complex.
2. The "Development Plan - Eugene-Springfield Metropolitan Region" published in 1959 and adopted in 1960 indicated that the boundary between School Districts No. 4 and No. 19 should be moved south to the then proposed 30th Avenue. Since 30th Avenue is the only road connection to Franklin Boulevard, which in turn connects to the balance of School District No. 19, it would be reasonable and desirable to now include the area south of 30th Avenue in School District No. 4, as proposed, thereby making a more cohesive area of service and a simplified school bus routing.
3. A rough estimate of the population between the ages of 6 and 18 years in School District No. 4 (22,769) and the same age group in the area to be transferred (42) based on family characteristics, shows an assessed valuation of \$5,626 per person (school age) in School District No. 4, as compared to \$6,990 per person (school age) in the Bloomberg Road area.
4. As of June 1, 1966 the Lane Community College Board voted to accept an offer from Mr. Gonyea involving the deeding of seven acres of land to the Community College for sewage lagoon construction, in return for providing a lagoon of sufficient capacity to serve the college and 80 residences to be built on Mr. Gonyea's property. This will triple the number of homes in the area and, although the homes will probably be a higher assessed value than the existing 41 homes, the over-all value of real property per school age resident will be less than the current figure.

Howard W. Buford, Director

AFFILIATED MEMBERS:

Lane County, City of Eugene, City of Springfield, City of Junction City, City of Cottage Grove, Eugene School District No. 4, Springfield School District No. 19, Bethel School District No. 52, Eugene Water and Electric Board, Willamalane Park District.

Dr. Millard Pond
School District No. 4
July 11, 1966
Page 2

5. The sewer study authorized by the Board of County Commissioners for the Goshen-Bloomberg-Seavy Loop area has been shelved in Washington, D.C. Efforts are now being made to activate this planning study. However, since public sewer service to this area probably involves a new sewage treatment system, the cost will be great and the financing of such a program will be difficult to achieve in view of the low assessed valuation. The City of Eugene is now carrying a heavy tax load to serve the Willakenzie and Bethel-Danebo areas -- areas of sufficient acreage to more than meet the building demands calculated to the year 1985.
6. This office is of the opinion that over the years the assessed value per pupil in the area being considered for transfer to School District No. 4 will average out to the value per pupil for School District No. 4 as a whole. Transfer to School District No. 4 will provide a more efficient and orderly boundary for school services.

Respectfully submitted,

Howard W. Buford
Howard W. Buford
Director of Planning,
Central Lane Planning Council

m
Encl. map

J. C. Smith

**POLICY STATEMENT GOVERNING BOUNDARY CHANGE
RECOMMENDATIONS FOR SCHOOL DISTRICTS 4 and 19**

It is the intent of the Boards of Education of School District 4 and School District 19 to determine their common boundaries in a logical and orderly manner designed to better serve the educational needs of the children of the area.

The following criteria, arranged in order of importance, will be used as guidelines by the Eugene-Springfield School Boards for the determination of recommendations for changes in school district boundaries:

1. The report of the Bureau of Educational Research - University of Oregon - dated February, 1961; or
in case this report becomes obsolete and is superseded,
by other current studies.
2. City Boundaries
3. City service areas - such services include sewers and water
4. Public thoroughfares basically major freeway systems
5. Location of school buildings in attendance areas affected by
proposed boundary changes
6. Lesser natural or man-made barriers which would include
rivers, irrigation or flood control systems, and
lesser highways.

Natural attendance areas and areas with higher than average value and lower than average student population shall not be recommended for change in the immediate future unless conditions change radically and quickly.

Prepared by the Superintendent
For the Board of Education

2 28-66

bf

SPRINGFIELD PUBLIC SCHOOLS
SCHOOL DISTRICT NO. 19
Administration Building
525 MILL STREET
SPRINGFIELD, OREGON

October 18, 1966

Dr. William Jones, Superintendent
Lane Intermediate Education District
748 Pearl Street
Eugene, Oregon 97401

RE: Boundary Board Hearing
October 25, 1966

Dear Dr. Jones:

The following summary is intended to provide background information to the Intermediate Education District Board of Directors when considering the proposed realignment of the boundaries of School Districts 4 and 19.

The matter was originally studied by the Oregon School Study Council and approximately the same recommendation was made that is now under consideration. The District 19 Board of Directors favored and accepted the original recommendation.

The move of the Lane Community College into this area, along with the proposed development of large residential tracts nearby is primarily responsible for the request now being considered. When it became apparent that city services were required and eventual annexation to the City of Eugene offered the only long range solution for the need, the Boards of Districts 4 and 19 met and agreed to establish criteria for changing boundaries in the future when problems arose and wherever they arose. Each District offered criteria and from both lists agreement was reached on a basic group. You have copies of the criteria officially approved by the Boards of both Districts.

In considering this particular area for change, the following criteria were particularly applicable:

1. Report of Oregon School Study Council
2. City services required (eventually inside city limits)
3. Use of Interstate Freeway #5 whenever possible as the dividing line.
4. Knowledge that transfer at this time would have no major effect upon either District financially.
5. Consideration of an area for transfer is best prior to the occupation by a large number of people and as far in advance of the actual population increase as possible. This point was not specified in the criteria but had considerable influence upon the agreement.

Dr. Wm. Jones - 10/18/66

It should be emphasized that if the major portion of the area is transferred, leaving all or some of the portions where most of the people live in District 19, that these people will continue to receive the same quality educational service that is provided for the entire District. It is also quite probable that if the people living in the area consent to the proposal in its present form, that arrangements can be made for those in senior high school when the change becomes effective, to continue in their present high school if they desire. This would, of course, be by direct action and payment of the costs by the District Board.

I believe that the foregoing information summarizes the action of the District 19 Board of Directors and reflects an accurate account of the entire transaction over the past eighteen months.

Please advise if further information is desired.

Sincerely,



WALTER COMMONS
Superintendent

WC:eb

RIDDLESBARGER, PEDERSON, BROWNHILL & YOUNG
ATTORNEYS AT LAW

CASCADE BUILDING - 1170 PEARL STREET
EUGENE, OREGON 97401

TELEPHONE 342-3691
AREA CODE 503

W. P. RIDDLESBARGER
L. D. PEDERSON
THOMAS E. BROWNHILL
LEO F. YOUNG
JOHN W. OSBURN
PHIL CASS, JR.
MALCOLM H. SCOTT
ROBERT D. WOODS

October 25, 1966

Lane County District Boundary Board
c/o Dr. William Jones
Lane County Intermediate Education District
748 Pearl Street
Eugene, Oregon

Re: Cowgill property

Dear Sirs:

My opinion has been requested concerning the transfer from School District No. 46, Linn County, Oregon, to School District No. 42CJ, Linn and Lane County, Oregon, of property commonly referred to as the Cowgill property.

This transfer was made by the Linn County Boundary Board to be effective June 30, 1963. Chapter 552, Oregon Laws 1961 states in part:

"When the boundaries of any school district lying in two or more counties are proposed to be changed the petition shall first be acted upon by the district boundary board of the county in which lies the greater part of the district proposed to be changed; but any change of the boundaries in the other county must be concurred in by the district boundary board of that county."

School District No. 42CJ lies in both Linn and Lane County. However, it is my understanding that the change of the boundaries occurred entirely within Linn County. This being the case, a literal interpretation of the above quoted law would indicate that the concurrence by the district boundary board of Lane County would not be required. Unfortunately, Chapter 282, Oregon Laws 1963, amended the above law by requiring the concurrence of both boundary boards and Chapter 282, Oregon Laws 1963 became effective on May 13, 1963. It cannot be determined from an examination of the petition concerning the Cowgill property as to the date it was presented to the Linn County Boundary Board, but, the first consideration of

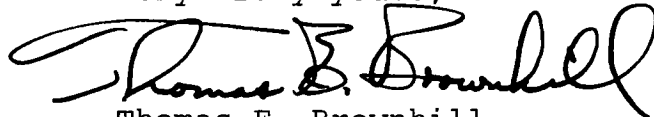
Lane County District Boundary Board
October 25, 1966
Page #2

it by the boundary board was on May 13, 1963 so we can presume it was presented before that time. The official action taken upon it by the Linn County Boundary Board came after May 13, 1963.

It appears, therefore, that at the time the petition was presented to the boundary board the law required that it be presented only to the Linn County Boundary Board. The law which became effective on May 13, 1963 required that the petition be presented to the boundary boards of both Linn and Lane Counties. Since the petitioners were not required to present the petition to Lane County under the law which was in effect at the time the petition was presented to the Linn County Boundary Board, I am inclined to think that the action of the Lane County Boundary Board was not required in order to make the transfer effective and that any action upon the petition at this time by the Lane County Boundary Board is a nugatory act. I am frank to confess, however, that I am not firm in my opinion, which I think I could be if I had more time to research the problem.

Mr. Loren Russell, Assistant Attorney General assigned to the Education Department, informed me by telephone yesterday that an assistant attorney general assigned to the State Tax Commission has written an opinion to the effect that the transfer of the Cowgill property is an accomplished fact and the concurrence of the Lane County Boundary Board is not necessary. I requested a copy of this opinion but have not yet received it.

Very truly yours,



Thomas E. Brownhill

TEB:kh

M. BUTLER, SUPERVISOR
ANN DAVIS, SUPERVISOR
EUNICE FLEENER - SPECIAL EDUCATION

Office of
LINN COUNTY
INTERMEDIATE EDUCATION DISTRICT
Phone 926-5821
ALBANY, OREGON

W. H. DOLMYER, Supt.
MARY KEENAN, ASST. SUPT.
JANICE WHITMAN, DEPUTY

September 27, 1966

William Jones, Secretary
Lane County District Boundary Board
Eugene, Oregon


Dear Sirs:

We are enclosing a copy of the request for a boundary change made by Floyd Goracke allowed by the Linn County Boundary Board. This was a case of one owner resident being involved and the change was requested because of much more convenient and better bus service from Central Linn to Harrisburg. There was no objection on the part of Central Linn to this Petition.

In the case of the Cowgill Petition change the Linn County Boundary Board is requesting your concurrence and again there was only one family involved. It is our understanding that Mr. Cowgill was farming his grandfather's estate. His request for the boundary change was due to the fact that his son needed Special Education which Harrisburg could offer and Harris could not. He only requested a change in enough of the Weatherford estate to put his house in Harrisburg.

Our boundary book and records have been in Circuit and Supreme Court over two years on the Community College lawsuit.

Very truly yours,


County School Superintendent

WHD w

P E T I T I O N

To the District Boundary Board
Linn County, Oregon

Gentlemen:

We, the undersigned legal voters of School Districts numbered 552C and 42 and U-5J, respectively, Linn, Lane, and Benton Counties, Oregon, hereby petition the District Boundary Board of said counties and state that the following described territory which is contiguous to School District No. 42 and U-5J be transferred from School District No. 552C to School District No. 42 and U-5J, Linn, Lane, and Benton Counties, Oregon, for elementary and high school purposes :

Item No. 1: The West $\frac{1}{2}$ of the Southeast $\frac{1}{4}$ and lots 3 and 4 of Section 17, Township 14, South Range 4, West of the Willamette Meridian in the County of Linn, State of Oregon, and more particularly described as follows:

Beginning at the Northwest corner of the Southeast $\frac{1}{4}$ of said Section 17 in Township 14, South, Range 4, West of the Willamette Meridian in Linn County, Oregon, and running thence East 27.50 chains, thence South 40 chains, thence West 27.50 chains, and thence North 40 chains to the place of beginning and containing 110 acres in Linn County, Oregon. Appraised at \$ 11,000.00.

Signatures:

Central Linn S.D. No. 552C

Voting Precinct

M. Nichoff
W. J. Martin
W. J. Smith
W. J. Smith
W. J. Smith
W. J. Smith
W. J. Smith
W. J. Smith

Harrisburg
Harrisburg
Harrisburg
Harrisburg
Harrisburg
Harrisburg
Harrisburg
Harrisburg

Harrisburg S.D. No. 42 and U-5J

Voting Precinct

Thomas J. Jackson

Ray R. Wilson
Edwin Beach

Harrisburg
Harrisburg

LANE COUNTY BOARD OF EDUCATION MEETING
Intermediate Education District
Tuesday, October 25, 1966
7:30 p.m.

Minutes
in brief

1. Attendance
1. The regular meeting of the Lane County Board of Education for the Intermediate Education District was held in Harris Hall, Court-house Annex, with the following members present: Chairman Joyce Benjamin, Dave Burwell, Laura Johnson, Vera Hansen, Alden Briggs, and Secretary William Jones. Also present were Ruth Gould and Margaret Blanton of the IED office; Lowry Bennett and Charles Lamb of Project OTIS; and Lloyd Paseman of the Eugene Register-Guard.
2. Minutes approved
2. Director Briggs moved the minutes of October 11 be approved. Director Johnson seconded, and the motion carried.
3. Project OTIS
3. Lowry Bennett, Director of Project OTIS, introduced Charles Lamb, who is heading the Business Service Area of Project OTIS.
4. Communications
4. Superintendent Jones read the following communications:
 - a. A letter from E. T. Peterson, Department of Health, Education and Welfare, approving the revised grant award under Title III, ESEA, OTIS (for 12 months, through 10-1-67) in the amount of \$234,475.00
 - b. A letter from State Superintendent Leon Minear regarding the formation of an Oregon Educational Research Council. Organization meeting is set for October 27 in Salem.
5. Boundary Board - Linn County boundary change
5. Superintendent Jones read an opinion from Attorney Thomas Brownhill concerning the transfer from School District No. 46, Linn County, to School District No. 42CJ, Linn and Lane County, referred to as the Cowgill property, which was made by the Linn County Boundary Board in June, 1963. Based on an opinion from the Attorney General's office, the transfer of the Cowgill property is an accomplished fact and the concurrence of the Lane County Boundary Board is not necessary.

Director Briggs moved that Superintendent Jones forward a copy of Attorney Brownhill's letter to Linn County IED Superintendent Dolmyer and Edgar Grimes of Harrisburg.

Director Burwell seconded, and the motion carried.
6. Air conditioning
6. Superintendent Jones reported that the air conditioning installation has been completed in the Data Processing area and is working satisfactorily.

7. IMC Advisory Committee

7. Superintendent Jones submitted the following names for appointment to the IMC Advisory Committee:

- Lloyd Millhollen, Eugene
- Don Kimball, Springfield
- Tom Powers, Bethel
- Joey Acaiturri, Pleasant Hill
- Tyrus Brown, Florence

Director Johnson moved that the above persons be appointed to the IMC Advisory Committee.

Director Hansen seconded, and the motion carried.

8. Ad Hoc Meeting

8. Chairman Benjamin reported that the Ad Hoc Committee will hold a luncheon meeting on Tuesday, November 1, noon, at the Thunderbird Restaurant.

9. Project OTIS visitations

9. Lowry Bennett, Project OTIS Director, reported that the following superintendents and OTIS staff personnel will leave Sunday, October 30, for an OTIS sponsored visitation of the installations at Chicago, University of Iowa, and the IED office in Pontiac, Michigan:

<u>Superintendents</u>	<u>OTIS Personnel</u>
William C. Jones, Lane C. IED	Lowry Bennett
Kenneth Erickson, Corvallis Schools	John Blair
Robert Dusenberry, South Lane	Charles Lamb
Ellis Neal, Pendleton	

10. Visitation to Children's Hospital School

10. Assistant Superintendent Ruth Gould reported on the recent visit made by Superintendent Jones, Chairman Benjamin and herself to the Children's Hospital School.

11. Budget Committee members

11. Superintendent Jones reported that it will be necessary to appoint three budget committee members as follows:

- One member from Zone 5
- Two members - one from each At-Large Zone

It was agreed to make the above appointments at the November 8th meeting.

12. Budget Calendar for 1967-68

Superintendent Jones presented a proposed 1967-68 budget calendar. (Copy included with the minutes)

Director Briggs moved to approve the proposed 1967-68 budget calendar.

Motion was seconded, and carried.

The Board agreed to set up a Committee-of-the-Whole meeting on November 22 with IED department heads. Plan for dinner together prior to the regular board meeting.

13. Library meeting

13. Chairman Benjamin reported that a meeting on Library cooperation will be held on October 26, 8:00 p.m. in the Springfield Public Library.

14. Date of next meeting

14. The next regular meeting of the Lane County Board of Education for the Intermediate Education District will be held on November 8, 7:30 p.m. in the Board Room, 748 Pearl Street.

Meeting adjourned.

Joyce Benjamin
Joyce Benjamin, Chairman

William Jones, Secretary

LANE COUNTY BOARD OF EDUCATION MEETING
Intermediate Education District
Tuesday, October 11, 1966
7:30 p.m.

Minutes
in brief

1. Attendance

1. The regular meeting of the Lane County Board of Education for the Intermediate Education District was held in the Board Room, 748 Pearl Street, with the following members present: Chairman Joyce Benjamin, Milton Turay, Dave Burwell, Laura Johnson, Vera Hansen, Alden Briggs, and Secretary William Jones. Also present were Ruth Gould, Walter Baird, Margaret Blanton, Charlotte Buck, Welcome Rumbaugh, and Melvin Mead of the IED office; Lowry Bennett and John Loughlin of Project OTIS; and Lloyd Paseman of the Eugene Register-Guard.

2. Minutes
approved

2. Director Hansen moved the minutes of September 27 be approved with the following correction: Page 3, Item 12 - the meeting place for primary teachers be changed to Madison Junior High School.

Director Briggs seconded, and the motion carried.

3. Board tours Data
Processing Centers

3. A recess was declared during which time the Board toured the Lane County and IED Data Processing Centers.

After the tour, the Board reconvened in the McNutt Room of City Hall.

4. Bills approved

4. Director Briggs moved that the September bills in the amount of \$58,378.13 be approved for payment.

Director Johnson seconded, and the motion carried.

5. Financial
Statement

5. The IED Financial Report for September was reviewed and ordered filed.

6. Legislation

6. Superintendent Jones reported on legislative work sessions regarding proposed legislation for IED reorganization.

7. Purchase and lease
of Volkswagens

7. Superintendent Jones reported that three Volkswagens had been purchased on a 42-month purchase contract and one Volkswagen leased on a one-year lease arrangement.

8. Educational Services
Center

8. The Board and IED staff discussed at length the need for and possibilities of developing an Educational Service Center in this area.

Director Burwell moved that the IED Board apply for a planning grant under Title III, P.L. 89-10, ESEA, to study the needs

8. (Continued)

for developing such a center.

Director Turay seconded, and the motion carried.

9. Date of next meeting

9. The next regular meeting of the Lane County Board of Education for the Intermediate Education District, acting as the District Boundary Board, will be held on October 25, 7:30 p.m. in Harris Hall, Courthouse Annex.

Meeting adjourned.

Joyce Benjamin

Joyce Benjamin, Chairman

William Jones, Secretary

ACCOUNTS PAYABLE REGISTER

DATA PROCESSING CENTER — LANE COUNTY BOARD OF EDUCATION — EUGENE, OREGON FOR

SEPTEMBER BILLS

DIST.	ACCOUNT NO.	SCH.	DEPT.	Vendor No.	VENDOR NAME	ITEM DESCRIPTION	NET COST
	3001 00			2457	COTTAGE GR SENT	JT PURCH	38434 38434 *
	226 20			2468	CNTY SUPT SCH	TEST SUP	49460 49460 *
	8301 00			2512	EUG LN TEACHERS	CR UNION	51600 51600 *
	1745 00			2599	D/B LEASNG CO	CAR RENT	13395 13395 *
	1950 10			2644	DATA PROC MAGMT	DPMA DUE	2000
	1950 10			2644	DATA PROC MAGMT	DPMA DUE	2000
	1950 10			2644	DATA PROC MAGMT	DPMA DUE	2000
							6000 *
	1910 50			2678	CONNIE DEAN	SERVICES	6900 6900 *
	1890 20			2827	WALT DISNEY 16M	FILM	11000 11000 *
	3001 00			2941	DUPLIC PROD INC	JT PURCH	20205 20205 *
	315 00			3060	RONALD EGGLESTO	TRUANT O	10000 10000 *
	1960 60			3079	ELEC DATA PROC	DP SERV	264000 264000 *
	1890 20			3121	ENCY BRIT FILM	FILMS	36000
	1890 23			3121	ENCY BRIT FILM	FILMS	75050 111050 *
	1870 40			3122	ENCY BRIT FILM	FILM REP	2680
	1870 40			3122	ENCY BRIT FILM	FILM REP	1420 4100 *
	315 00			3138	PHILIP ENSMINGE	TRUANT O	10000 10000 *
	145 00			3168	EUGENE HOTEL	MEALS	255 255 *
	1827 40			3172	EUGENE BLUE PR	TR LETTR	1575 1575 *
	620 00			3173	EUGENE LINEN SU	LINEN SU	688
	620 00			3173	EUGENE LINEN SU	LINEN SU	883
	620 00			3173	EUGENE LINEN SU	LINEN SU	881
	620 00			3173	EUGENE LINEN SU	LINEN SU	800

ACCOUNTS PAYABLE REGISTER

DATA PROCESSING CENTER — LANE COUNTY BOARD OF EDUCATION — EUGENE, OREGON FOR
SEPTEMBER BILLS

DIST.	ACCOUNT NO.	SCH.	DEPT.	Vendor No.	VENDOR NAME	ITEM DESCRIPTION	NET COST
	620 00			3173	EUGENE LINEN SU	LINEN SU	574
	620 00			3173	EUGENE LINEN SU	LINEN SU	806
							4732 *
	1960 60			3294	1ST NATL BANK	COMPTR R	13531
	1960 60			3294	1ST NATL BANK	COMPTR R	30759
	1960 60			3294	1ST NATL BANK	COMPTR R	24325
							58615 *
	3101 00			3299	1ST NATL BANK	FWH TAX	385856
							385856 *
	1921 00			3754	GLOBE TICKET CO	TAB CARD	10200
	1921 00			3754	GLOBE TICKET CO	TAB CARD	16950
							27150 *
	1845 10			3807	GOODYEAR SERV	TIRE WHB	5006
							5006 *
	245 30			3832	RUTH GOULD	EXPENSES	2075
							2075 *
	1890 20			3835	US GOV PR OFF	LITHOGR	500
							500 *
	145 00			4061	DR H I HALLBERG	DUES	1500
	245 30			4061	DR H I HALLBERG	DUES	2000
							3500 *
	1890 26			4143	HARCT BRACE WLD	TAPES	4579
							4579 *
	1279 00			4387	HERTZ EQUIP LS	MACH LSE	7191
	1960 50			4387	HERTZ EQUIP LS	MACH LSE	4960
							12151 *
	1923 00			4750	INTERNTL BUS MC	FREIGHT	4485
	1960 50			4750	INTERNTL BUS MC	IBM RENT	146200
	1988 10			4750	INTERNTL BUS MC	TYPEWR T	4482
	1988 10			4750	INTERNTL BUS MC	TYPEWR	38500
	121 00			4750	INTERNTL BUS MC	RIBBONS	3600
							197267 *
	1745 00			4849	VIRGINIA JASMER	EXPENSES	2280
							2280 *
	611 00			4892	ERNEST A JENSEN	CUSTODAL	32900
							32900 *
	854 00			4922	ERWIN JOHNSEN	RENT	98500
							98500 *
	145 10			4960	WILLIAM C JONES	CAR EXP	11250

ACCOUNTS PAYABLE REGISTER

DATA PROCESSING CENTER — LANE COUNTY BOARD OF EDUCATION — EUGENE, OREGON FOR

SEPTEMBER BILLS

DIST.	ACCOUNT NO.	SCH.	DEPT.	Vendor No.	VENDOR NAME	ITEM DESCRIPTION	NET COST
	145 00			4960	WILLIAM C JONES	EXPENSES	2300 13550 *
	3001 00			5120	KENS OFF SUPPL	JT PURCH	298442 298442 *
	1850 30			5457	LOUISE LAMPMAN	SERVICES	2000 2000 *
	1950 10			5737	LIBR OF COMPUTR	BOOKS	1760 1760 *
	720 00			5061	MCCREADY LUMBER	HARDBRD	1250 1250 *
	1890 23			5112	MCGRW HILL BK	FILM	15509
	1890 20			5112	MCGRW HILL BK	FILM	6506 22015 *
	3001 00			5357	MASTER ENGRAVER	JT PURCH	53235 53235 *
	1845 20			5402	MELVIN F MEAD	CAR EXP	8000
	1845 30			5402	MELVIN MEAD	EXPENSES	3648 11648 *
	1988 30			5565	37 MINN MIN MAN	MAG TAPE	35750 35750 *
	3001 00			5575	MISHLERS	JT PURCH	45966 45966 *
	723 00			5627	MONROE INTERNTL	M MAINT	4200 4200 *
	1870 20			5656	MOORES AUDIO V	HEAT SHL	2655 2655 *
	1923 00			5891	POSTMASTER	POSTAGE	6500
	123 00			5891	POSTMASTER	POSTAGE	7000
	1823 00			5891	POSTMASTER	POSTAGE	6500 20000 *
	3202 00			7010	OCC LIFE INS	INSURAN	2475
	852 50			7010	OCC LIFE INS	INSURAN	1229
	1830 50			7010	OCC LIFE INS	INSURAN	1639
	1730 50			7010	OCC LIFE INS	INSURAN	956
	1930 50			7010	OCC LIFE INS	INSURAN	2185
	3852 50			7010	OCC LIFE INS	INSURAN	137 8621 *
	1720 20			7016	ODDO PUBL	BOOKS	1488 1488 *

ACCOUNTS PAYABLE REGISTER

DATA PROCESSING CENTER — LANE COUNTY BOARD OF EDUCATION — EUGENE, OREGON FOR
SEPTEMBER BILLS

DIST.	ACCOUNT NO.	SCH.	DEPT.	Vendor No.	VENDOR NAME	ITEM DESCRIPTION	NET COST
	98 00			7018	ORE ED ASSOC	DUES	57200
	283 00			7018	ORE ED ASSOC	DUES	5550
							62750 *
	1960 60			7025	ORE ST BRD H I E	COMPTR R	14000
							14000 *
	281 00			7040	ORE AUDIO VIDEO	TAPES	16500
							16500 *
	3001 00			7071	ORE TYPEWR REC	JT PURCH	50000
							50000 *
	8203 00			7078	ORE ADMIN CO	INSURANC	5396
							5396 *
	633 00			7101	DEPT FIN AUDIT	PHONE	11515
	633 00			7101	PACIFIC NW BELL	TPHONE	27407
							38922 *
	620 00			7104	PACKER SCOTT	PL SUPPL	1345
							1345 *
	1745 00			7138	PAPE CROSS VLKW	CAR REPR	1245
							1245 *
	1988 30			7246	PENNEYS	ROD RING	1161
							1161 *
	1845 10			7255	GEORGE B PERKIN	MILEAGE	3270
	3001 00			7255	GEORGE B PERKIN	MILEAGE	2560
							5830 *
	190 00			7291	PETITE CAKE SHP	COOKIES	160
	190 00			7291	PETITE CAKE SHP	COOKIES	160
	281 00			7291	PETITE CAKE SHP	COOKIES	80
							400 *
	3001 00			7342	PIERCE FR LN	JT PURCH	350
							350 *
	1870 10			7376	PLATT ELEC SUPP	LAMPS	9900
	1870 10			7376	PLATT ELECT SUP	LAMPS	39720
	1870 10			7376	PLATT ELECT SUP	LAMPS	2400
	1870 10			7376	PLATT ELECT SUP	LAMPS	12240
	1870 10			7376	PLATT ELECT SUP	LAMPS	525
	1870 10			7376	PLATT ELECT SUP	LAMPS	9540
							74325 *
	8104 00			7489	PUBL EMP RETRBD	RETIREMT	75227
	851 10			7489	PUBL EMP RETRBD	RETIREMT	25021
	1830 10			7489	PUBL EMP RETRBD	RETIREMT	15661
	1930 10			7489	PUBL EMP RETRBD	RETIREMT	15267

ACCOUNTS PAYABLE REGISTER

DATA PROCESSING CENTER — LANE COUNTY BOARD OF EDUCATION — EUGENE, OREGON FOR

SEPTEMBER BILLS

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DIST.	ACCOUNT NO.	SCH.	DEPT.	Vendor No.	VENDOR NAME	ITEM DESCRIPTION	NET COST	
	1730 10			7489	PUBL EMP RETRBD	RETIREMT	27540	
	3851 10			7489	PUBL EMP RETRBD	RETIREMT	2270	
							160986	*
	8103 00			7490	PERB SOC SEC	SOC SECU	106609	
	851 20			7490	PERB SOC SEC	SOC SECU	23872	
	1830 20			7490	PERB SOC SEC	SOC SECU	18160	
	1930 20			7490	PERB SOC SEC	SOC SECU	32586	
	1730 20			7490	PERB SOC SEC	SOC SECU	30194	
	3851 20			7490	PERB SOC SEC	SOC SECU	1797	
							213218	*
	1821 30			7503	QUICK SERV LITO	NEGATIVE	12625	
							12625	*
	245 20			7958	WELCOME RUMBAUG	EXPENSES	1300	
	245 30			7958	WELCOME RUMBAUG	EXPENSES	380	
							1680	*
	1827 40			8079	SAUTER SPRAY EQ	VALUE	211	
	1827 40			8079	SAUTER SPRAY EQ	GR SUPP	880	
	1827 40			8079	SAUTER SPRAY EQ	COLR CUP	36CR	
							1055	*
	3001 00			8248	SCOT SUPPLY	JT PURCH	882	
							882	*
	1960 60			8270	SEC ST DATA PRO	PROCESS	700	
							700	*
	1824 50			8320	SHADOW HILLS PR	BOOK	260	
							260	*
	3001 00			8457	SIMMONS CARBON	JT PURCH	17970	
							17970	*
	347 00			8458	MARY SIMMONS	EXPENSES	1300	
	346 00			8458	MARY SIMMONS	EXPENSES	200	
							1500	*
	1878 20			8538	SLEEP AIRE MATT	P FOAM	830	
							830	*
	3001 00			8712	ST REGISTR CO	ATT REC	11412	
	3001 00			8712	ST REGISTR CO	ATT REC	3804	
	1921 00			8712	ST REGISTR CO	CLASS LT	20880	
	1921 00			8712	ST REGISTR CO	CLASS LT	14245	
	1921 00			8712	ST REGISTR CO	CLASS LT	11856	
	1921 00			8712	ST REGISTR CO	CLASS LT	20944	
	3001 00			8712	ST REGISTR CO	ATT REC	28478	
	1921 00			8712	ST REGISTR CO	ATTRCDS	32130	
							143699	*
	8102 00			8748	SUPT DOCUMENTS	ST TAX	119987	
							119987	*

ACCOUNTS PAYABLE REGISTER

DATA PROCESSING CENTER — LANE COUNTY BOARD OF EDUCATION — EUGENE, OREGON FOR
SEPTEMBER BILLS

DIST.	ACCOUNT NO.	SCH.	DEPT.	Vendor No.	VENDOR NAME	ITEM DESCRIPTION	NET COST
	227 20			3948	SUPT OF DOC	SUBSCRIPT	450 450 *
	3001 00			3951	SURPLUS PROP	DESK	4500 4500 *
	1870 40			9049	TECHNCLR CORP	MCARTRDG	761 761 *
	1910 50			9052	BEA TENNENT	SERVICES	8000 8000 *
	1890 23			9245	TRUMBULLS STUDO	FILM	17500 17500 *
	190 00			9260	MILTON TURAY	MILEAGE	440 440 *
	3001 00 722 00			9284 9284	SCHARPFS SCHARPFS	JT PURCH SHELFING	6435 976 7411 *
	1845 10			9288	U HAUL TR RENTL	TR RENT	3874 3874 *
	1824 10			9293	PUBL DIST SERV	MANUAL	210 210 *
	3601 00			9305	UNITED APPEAL	UNIT APP	50 50 *
	1870 10 1870 10 1870 10 1827 10			9309 9309 9309 9309	UN RADIO SUPPLY UN RADIO SUPPLY UN RADIO SUPPLY UN RADIO SUPPLY	RECN MIK REPR SUP REPR SUP TAPE	1696 135 1786 2736 6353 *
	1720 20			9322	VALLEY STATION	PAPER	300 300 *
	1870 20 1922 00 722 00 722 00			9492 9492 9492 9492	U WARREN HARDWR U WARREN HARDWR U WARREN HARDWR U WARREN HARDWR	SUPPLIES HARDWARE KEYS KEYS	166 241 560 420 1387 *
	3001 00			9498	WASH ORE SCH SP	JT PURCH	24472 24472 *
	1890 21			9631	WESTON WOODS	FILM	12080 12080 *
	190 00			9637	NOBLE WHEELER	MILEAGE	800 800 *

ACCOUNTS PAYABLE REGISTER

DATA PROCESSING CENTER — LANE COUNTY BOARD OF EDUCATION — EUGENE, OREGON FOR

SEPTEMBER BILLS

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DIST.	ACCOUNT NO.	SCH.	DEPT.	Vendor No.	VENDOR NAME	ITEM DESCRIPTION	NET COST
	3001 00			9656	WHITE OFF SCH S	JT PURCH	6276
	3001 00			9656	WHITE OFF SCH S	JT PURCH	69832
	3001 00			9656	WHITE OFF SCH S	JT PURCH	364
	3001 00			9656	WHITE OFF SCH S	JT PURCH	62010
	3001 00			9656	WHITE OFF SCH S	JT PURCH	13808
	3001 00			9656	WHITE OFF SCH S	JT PURCH	41600
	3001 00			9656	WHITE OFF SCH S	JT PURCH	11430
	3001 00			9656	WHITE OFF SCH S	JT PURCH	1650
	3001 00			9656	WHITE OFF SCH S	JT PURCH	79555
	3001 00			9656	WHITE OFF SCH S	JT PURCH	45763
	3001 00			9656	WHITE OFF SCH S	JT PURCH	34539
	3001 00			9656	WHITE OFF SCH S	JT PURCH	15551
	3001 00			9656	WHITE OFF SCH S	JT PURCH	10647
	3001 00			9656	WHITE OFF SCH S	JT PURCH	705
	3001 00			9656	WHITE OFF SCH S	JT PURCH	13830
	3001 00			9656	WHITE OFF SCH S	JT PURCH	2610
							4 10 170 *
	1922 00			9726	WILLAMETTE STAT	ACCO BOS	139
	121 00			9726	WILLAMETTE STAT	BINDERS	877
	121 00			9726	WILLAMETTE STAT	DESK SUP	814
	1870 40			9726	WILLAMETTE STAT	TAPE	756
	1820 10			9726	WILLAMETTE STAT	ENVELOPE	1795
	1988 30			9726	WILLAMETTE STAT	FURNITUR	34920
	1988 30			9726	WILLAMETTE STAT	TRAYS	2295
	1988 30			9726	WILLAMETTE STAT	FT RESTS	4140
	1820 10			9726	WILLAMETTE STAT	EQUIPMT	468
	1278 60			9726	WILLAMETTE STAT	EQUIPMT	6403
							52607 *
	1745 00			9980	LAURA N ZINK	MILEAGE	4200
							4200 *
							58 37813

INTERMEDIATE EDUCATION DISTRICT BOARD
Financial Statement - October 11, 1966

Ending CASH BALANCE, Co. Treasurer (6-30-66) -----	\$ 5,684.38
Savings Account -----	10.00
	<u>\$ 5,694.38</u>
1966-67 Receipts Deposited with Treasurer (9-30-66) -----	\$ 139,934.74
1966-67 Receipts by Transfer (thru 9-30-66) -----	50.49
	<u>\$ 139,985.23</u>
TOTAL CASH BALANCE AND RECEIPTS -----	\$ 145,679.61
1966-67 Expenditures (thru 10-11-66) -----	\$ 188,888.25
1966-67 Expenditures by Transfer (thru 9-30-66) -----	50.49
	<u>\$ 188,938.74</u>
AVAILABLE CASH BALANCE (10-11-66) -----	\$ (43,259.13)

SUMMARY BY SCHEDULES - I.E.D.

October 11, 1966

RECEIPTS			EXPENDITURES		Cash Balance or Deficit 10-11-66
			<u>SCHEDULE I</u>		
	<u>Budgeted</u>	<u>Received</u>	<u>Budgeted</u>	<u>Spent</u>	
Tax -----	\$175,131.00	\$ 0			
Other ---	22,179.00	2,539.43			
	<u>\$197,310.00</u>	<u>\$ 2,539.43</u>	\$197,310.00	\$ 44,531.71	\$(41,992.28)
			<u>SCHEDULE II</u>		
	<u>Budgeted</u>	<u>Received</u>	<u>Budgeted</u>	<u>Spent</u>	
Tax -----	\$172,768.00	\$ 0			
Other ---	18,500.00	976.89			
	<u>\$191,268.00</u>	<u>\$ 976.89</u>	\$191,268.00	\$ 39,215.37	\$(38,238.48)
			<u>SCHEDULE III</u>		
	<u>Budgeted</u>	<u>Received</u>	<u>Budgeted</u>	<u>Spent</u>	
Tax -----	\$197,704.00	\$ 0			
Other ---	21,526.00	1,195.14			
	<u>\$219,230.00</u>	<u>\$ 1,195.14</u>	\$219,230.00	\$ 53,428.67	\$(52,233.53)
			<u>SCHEDULE IV</u>		
	<u>Budgeted</u>	<u>Received</u>	<u>Budgeted</u>	<u>Spent</u>	
	\$102,059.29	\$ 4,074.25	\$102,059.29	\$ 13,820.67	\$(9,746.42)
			<u>SCHEDULE V</u>		
	<u>Budgeted</u>	<u>Received</u>	<u>Budgeted</u>	<u>Spent</u>	
	\$150,000.00	\$ 36,893.90	\$150,000.00	\$ 37,995.58	\$(1,101.68)
			<u>TOTALS</u>		
	<u>Budgeted</u>	<u>Received</u>	<u>Budgeted</u>	<u>Spent</u>	
	\$859,867.29	\$ 45,679.61	\$859,867.29	\$188,992.00	\$(143,312.39)
				* (53.26)	*53.26
				<u>\$188,938.74</u>	<u>\$(143,259.13)</u>
	Loan -	<u>\$100,000.00</u>		Loan -	<u>\$ 100,000.00</u>
		\$145,679.61			<u>\$(43,259.13)</u>

*Less State Compensation withheld from payroll and unpaid

October 11, 1966

			Budget	Received	Due
RECEIPTS					
10 GENERAL FUND					
10	50	AVAILABLE CASH ON HAND	225000	152013	67967
11	10	TAXES 1966 67	94560300		94560300
11	90	SHORT TERM NOTES		10000000	10000000
14	10	EARNINGS FRM INVESTMNT	50000		50000
14	50	MISC REVENUE	100000	91920	8070
31	36	STATE HANDICAP CHILD	607900		607900
31	37	STATE VOCAT TECH PROG	1150000		1150000
1700	00	SPECIAL EDUCATION FND			
1731	00	STATE HANDIC CHILD PRO	1203390		1203390
1732	00	OTHER CASH ON HAND	100100	407425	307325
1731	00	LOCAL DISTR CONTRACTS	8902439		8902439
1800	00	INSTRUCTIONAL MAT CNTR			
1851	00	MAINTENANCE REPAIR CRT	150000	35000	115000
1852	00	MAINT DAILY REPAIR	200000	9400	190600
1854	00	IM PRODUCTION	300000	41570	258430
1855	00	N D E A	1000000		1000000
1856	00	MISCELLANEOUS	200000	11524	188476
1900	00	DATA PROCESSING			
1951	10	LANE COM COLLEGE	1200000	6100	1193900
1951	20	NEIGHBORHOOD YOUTH CRP	473500	25400	447100
1980	00	OTHER	450100	28014	392086
2000	00	JOINT PURCHASING OTHER	15000000	3680300	11319610
			83920720	14367961	71414768

October 11, 1966

				Budget	Spent	Balance Remaining
		EXPENSE				
100	00	ADMINISTRATION				
0050	00	UNEMPLOYED ASSOC			40750	40750
111	00	SUPT CLK ADM AST INTERN	3500000	616810		2883190
113	00	CLERICAL 3	1210000	307860		902140
121	00	OFFICE SUPPLIES	100000	20350		79650
122	00	PRINTING AND PAPER	200000	29556		170444
123	00	POSTAGE AND FREIGHT	60000	17350		42650
124	00	MISC OFFICE	10000	3770		6630
141	00	ELECTION AND PUBLICITY	70000	960		69040
143	00	LEGAL SERVICE	100000	1350		98650
144	00	AUDIT	150000	150000		0
145	00	TRAVEL EXPENSE SUPT	150000	95845		54155
145	10	CAR OPERATION	135000	45000		90000
145	20	TRAVEL EXPENSE ADM AST	60000	252		59748
146	00	ADM LIC SUPPLIES PERIO	35000	9450		25550
190	00	BOARD EXPENSE	200000	55700		144300
191	00	TEACHER RECRUITMENT	50000			50000
195	00	CONTINGENCY FUND	300000			300000
			6396800	1453771		4943029

200	00	INSTRUCTIONAL SERVICES				
211	00	ASST SUPT INTERN TEST	1880000	327500		1322200
212	00	VOCAT TECH COORDINATOR	1100000	183332		916668
213	00	CLERICAL 1	432000	122000		369000
221	00	GENERAL SUPPLIES	50000	1975		48025
224	00	MISC SUPPLIES	20000			20000
225	10	PROFESSIONAL BOOKS	52500	5325		49175
226	20	TEST SCORING RECORDS	650000	103852		746148
226	30	EDUCATIONAL TV SUPPLIE	20000			20000
227	20	LIB PER PAMPHLETS	12000	450		14550
245	20	CAR OPERATIONS	160000	6836		153164
249	30	REIMBURSED EXPENSE	110000	10535		99465
251	00	CTV EDUCATIONAL CONFR	40000	16500		23420
252	00	REG ADVISORY IN SERV	220000	70320		149680
253	00	STAFF IN SERVICE	200000	5550		194450
254	00	NON CERTIF IN SERV	60000	30000		30000
255	00	JOINT CURRIC PROJ	50000			50000
			5082500	883526		4205942

300	00	PUPIL PERSONNEL SERV				
311	00	DIRECTOR SUPRV	1175000			1175000
313	00	CONSULTANT MINT RETARD	950000	155332		791665
314	00	CLERICAL	592000	96000		496000
315	00	ATTENDANCE INVSIT	200000	20000		180000
322	00	GENERAL SUPPLIES	30000	789		29212
323	00	PRINTING	50000			50000
346	00	CAR OPERATION	177500	6920		170580
347	00	REIMBURSED EXPENSE	75000	1300		73700
389	00	ECON OPPORT ACT	100			100
			3262600	223340		2966200

600	00	OPERATION OF PLANT				
611	00	CUSTODIAL SERV	400000	97900		302100
620	00	SUPPLIES FOR PLANT	50000	12849		37151
625	00	HEAT FOR BUILDINGS	100			100
630	00	UTILITIES EXCEPT HEAT	100			100
623	00	TELEPHONE	500000	126900		373097
650	00	OTHER PLANT EXPENSE	30000	5972		24028
			980200	243624		736476
700	00	MAINTENANCE OF PLANT				
710	00	SALARIES	100			100
720	00	SUPPLIES MATERIALS	20000	5710		10290
722	00	REPAIR MAINT OF BLDG	20000	11400		8504
723	00	REPAIR OF EQUIPMENT	150000	37425		112575
			150100	56621		131465
800	00	FIXED CHARGES				
851	10	RETIREMENT	312400	57404		254996
851	20	SOCIAL SECURITY	240100	50951		197139
852	10	PROPERTY LIABIL INSUR	400000	314100		85300
852	20	EMPLOYEE SIAC	15000			15000
852	40	FIDELITY BOND PREM	35000	35000		
852	50	HOSPITAL INSURANCE	97500	17747		79753
854	00	RENT OF BUILDING	1050000	377000		703000
855	00	INTEREST ON CUR LOAN	73000			73000
850	00	OTHER FIX CHG REFUND	100			100
			4221100	852212		1405388

1100	00	COMMUNITY SERVICES				
1110	00	SALARIES	100			100
1120	00	SUPPLIES OTHER EXPENSE	20000			20000
			20100			20100
1200	00	CAPITAL OUTLAY				
1277	00	REMODELING	500000			500000
1278	10	AUDIO VISUAL	85000			85000
1279	00	OFFICE EQUIPMENT	708900	512600		195800
1280	00	VEHICLE PURCHASE	250000	189340		64660
			1543500	616038		245468
1400	00	PAYMENT OTHER DISTR	100			100

1700	00	SPECIAL EDUCAT FUND			
1710	20	CLERICAL	100		100
1710	30	TEACHERS 8	5231920	739914	5497806
1710	40	PSYCHOLOGISTS 2	1800000	250000	1550000
1720	10	OFFICE SUPPLIES	80000		80000
1720	20	TEACH SUPPLIES	140000	30171	103829
1720	30	OTHER SUPPLIES	80000	849	79355
1730	10	RETIREMENT	355110	39226	315884
1730	20	SOCIAL SECURITY	295073	41683	257392
1730	40	S I A C	14798		14798
1730	50	HOSPITAL INSUR	91476	7669	83807
1745	00	TRAVEL EXPENSE	961350	272799	688551
1750	10	STAFF IN SERV	52500		52500
1795	00	CONTINGENCY	100000		100000
			10209929	1382067	8823862

1800	00	INSTRUCTIONAL WATER CT			
1810	10	DIRECTOR AST DIRECTOR	2460800	420832	2039968
1810	20	CLERICAL 7	2284200	67845	1085345
1810	40	GRAPHIC ART PRGR SUPR	600000	172900	817000
1810	50	CLASSIFIED NON CLERICA	1010400	162740	1452660
1820	10	OFFICE SUPPLIES	110000	7367	102633
1821	10	PAPER SUPPLIES	110000	56022	53978
1821	20	PRINTING SUPPLIES	90000	16591	31409
1821	30	CONTRACTED SERV PRINT	200000	14075	185925
1822	00	POSTAGE AND FREIGHT	80000	16501	61409
1824	10	PROFESSIONAL BOOKS	15000	2015	12985
1824	20	LIP REFERENCE BOOKS	20000	5010	14990
1824	30	LIBRARY SUPPLIES	12500	2965	9535
1824	40	PER PAMPHLET LIP	6000	3100	2900
1824	50	SUPPLEMENTARY TEXTS	35000	260	34740
1827	10	TAPE PRODUCTION SUPPLI	100000	20340	73660
1827	20	TRANSPARENCY PRODUCT	200000	45306	204694
1827	30	PHOTOGRAPHIC SUPPLIES	100000	43581	56419
1827	40	GRAPHIC SUPPLIES	100000	21815	75185
1830	10	RETIREMENT	254000	47763	206237
1830	20	SOCIAL SECURITY	274500	57051	217449
1830	40	S I A C	28200		28200
1830	50	HOSPITAL INSURANCE	123800	24405	99395
1845	10	TRUCK OPERATION	100000	27533	152467
1845	20	CAR ALLOWANCE	50000	32000	64000
1845	30	OUT OF POCKET EXPENSE	130000	7849	122151
1850	10	STAFF IN SERVICE	25000		25000

1850	20	FILM REVIEW EVALUATION	200000	4500	198870
1850	30	REC IN SERVICE	40000	2000	38000
1850	40	ADVISORY IN SERV	10000		10000
1870	10	SUPPLIES MAINT REPAIR	290000	104833	145107
1870	20	REPAIR MAINT EQUIPMENT	210000	20903	162097
1870	40	MATERIAL MAINT FIL LIB	300000	40064	306936
1870	00	CAPITAL OUTLAY			
1878	10	AUDIO VISUAL	100000	12064	87910
1878	20	STORAGE CABINETS	100000	830	99170
1878	40	FILM EQUIPMENT	350000	352663	2663
1878	50	LOCAL PRODUCT EQUIP	180000	25533	150417
1878	60	OFFICE EQUIPMENT	346400	130808	215892
1878	70	VEHICLE PURCHASE	250000	157055	92945
1890	10	FILMS RENT TO OWN	4038000	8664	4029136
1890	11	NDEA ENGLISH READING			
1890	12	NDEA HISTORY CIVICS			
1890	13	N D E A GEOG			
1890	14	N D E A SCIENCE			
1890	15	NDEA MATHEMATICS			
1890	16	FOREIGN LANGUAGE			
1890	20	FILMS TAPES MODELS	3000000	425914	2576086
1890	21	NDEA ENGLISH READING		12000	12000
1890	22	NDEA HISTORY CIVICS			
1890	23	N D E A GEOG		174113	174113
1890	24	N D E A SCIENCE		503250	503250
1890	25	NDEA MATHEMATICS			
1890	26	FOREIGN LANGUAGE		32579	32579

1555 00 CONTINGENCY			400000 19126800	3921337		400000 15205203
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1000	00	DATA PROCESS CENTER			
1010	10	DIRECTOR	1175000	391664	783336
1010	20	PROGRAMMEN 4	3200000	363800	2276200
1010	30	SUPERVISOR	900000	225000	675000
1010	40	MACHINE OPERATOR	1250000	135284	1120716
1010	50	KEY PUNCH OPER 9	2050000	716262	1331738
1010	60	CLERICAL	310000	40280	319720
1010	70	BOOKKEEPER	400000	66000	331940
1010	80	C P A CONSULTANT	350000		350000
1020	10	OFFICE SUPPLIES	60000	6185	53815
1021	00	PAPER AND FORMS	970000	696831	273169
1022	00	MISC OFFICE	50000	1946	18054
1022	00	POSTAGE FREIGHT	600000	17900	582100
1030	10	RETIREMENT	245000	36066	206934
1030	20	SOCIAL SECURITY	349500	82213	257287
1030	40	S I A C	10000		16000
1030	50	HOSPITAL INSUR	121500	28105	103395
1040	20	OUT POCKET EXPENSE	100000	36452	111548
1050	10	STAFF IN SERVICE	150000	7700	142240
1050	30	REG ADVISORY IN SERV	60000		60000
1050	50	MACHINE RENTAL	2516000	461440	1854560
1060	60	COMPUTER RENTAL	5700000	1112763	4577237
1068	10	OFFICE EQUIPMENT	100000	141237	41237
1068	20	PURCHASE BURSTER DECOL	120000		120000
1068	30	TAPES CABINETS STOR	650000	153619	496381
1095	00	CONTINGENCY	500000		500000
			31323000	5342867	18880133

3001	00	JOINT PURCHASING	15000000	0782628		11217372
3451	10	PUB EMPL RETIRE		6022		6022
3601	20	PERR SOC SECUR		6089		6089
3652	50	OCCIDENTAL LIFE		2219		2219
			15000000	3795558		11200442

8101	00	FED WITHHOLDING				
8102	00	STATE WITH HOLDING				
8103	00					
8104	00					
8105	00	S I A C		5326		5326
8201	00					
8202	00					
8203	00					
8301	00	CREDIT UNION				
8601	00	UNITED APPEAL				
				5326		5326
		EXPENSE	65986729	13693874		67092355
		AVAILABLE RECPTS IED		14567951		
		EXPENDITURES IED		13693874		
		AVAILABLE CASH BAL		4325913		

REGIONAL EDUCATIONAL COMMUNICATIONS SERVICE CENTER

PROPOSAL:

To seek a planning grant under Title III of ESEA Public Law 89-10 to investigate the needs and possibilities of developing a Regional Educational Communications Center in our area.

TASKS:

1. To define the specific purposes and functions of such a center.
2. To determine what problems would confront a center and anticipate new developments.
3. To investigate methods of financing a center and its operations.
4. To outline administrative procedures.

QUESTIONS:

1. What is feasible for a region to accomplish in our particular area that cannot be implemented locally?
2. What are some of the problems facing education in our particular area that a region could work on?
3. What kind of staff is necessary, professional as well as nonprofessional, for a regional operation?
4. What type of facilities would they need, and what would be the capital investment for their particular department?
5. How would they work with the cooperating schools?

GENERAL EDUCATIONAL & CULTURAL NEEDS:

1. Population and knowledge explosion.
2. Continued emphasis on new curriculum programs: i.e. new math, science and reading.
3. Increased need for testing, research and statistical data.
4. Improvement of instruction through the use of materials (films, tapes, models, labs, TV)
5. Stepped-up need for guidance, counseling and special programs for all children (MRs, emotionally disturbed, physically handicapped, gifted)
6. Increased emphasis on individual instruction.

OBJECTIVES:

1. Extensive study of the future services that could best meet the educational needs of the youngsters in the region through an educational communications and service center.
2. Evaluation, analysis and design of an educational facility to meet the needs outlined in this study.
3. Innovation and exemplary programs.

NATURE OF THE PROBLEM:

The problem to be explored involves an extensive study of the present and possible future services and resources that should be coordinated in an Educational Communications and Service Center. This study should include but not be limited to Instructional Materials, Data Processing, Joint Purchasing, General Subject Areas and Special Education, Curriculum, Inservice, Testing, Research and Community Programs.

Results of this research and study would be used in the planning and eventually the facilities for a model regional Educational Communications and Service Center for the schools and teachers within the state.

FINANCING:

A single effort in the use of planning funds would maximize efficiency and effectiveness in the development of this center which would be usable by all school districts, teachers, and pupils in the region. Duplicating these efforts would be expensive and less comprehensive or effective. The type of planning proposed in this project could not be supported by an individual district or a single IED.

PLANNING PROCEDURES:

Questionnaires, surveys, advisory committees and open meetings would be used to explore the present and future needs for a center. Visits to other regional centers would be undertaken. Partial and complete service units would be included in the planning. Information from these sources and knowledge from key people in the State Department, the local communities, local districts, private agencies, institutions of higher learning and leading specialists in education would provide the additional information to develop a regional center.

FULFILLING TITLE III CRITERIA:

Title III involves three areas of concern and this idea for a flexible, multi-purpose regional center should be measured to determine if it meets these requirements.

1. To supplement educational programs and facilities which already are available to the local community.

2. To stimulate progress toward the achievement of higher quality education by providing better services than are currently available.
3. To insure that flexibility, innovation and experimentation become an integral part of our educational system.

REGIONAL ORGANIZATIONS ELSEWHERE:

1. St Louis County - 27 independent districts linked together by an informal cooperative arrangement.
2. Oakland County, Mich. - the intermediate district idea.
3. California system - independent districts served by a county superintendent's office.
4. Dade County, Florida - one superintendent serving an entire county.
5. Chicago - a city providing regional services.

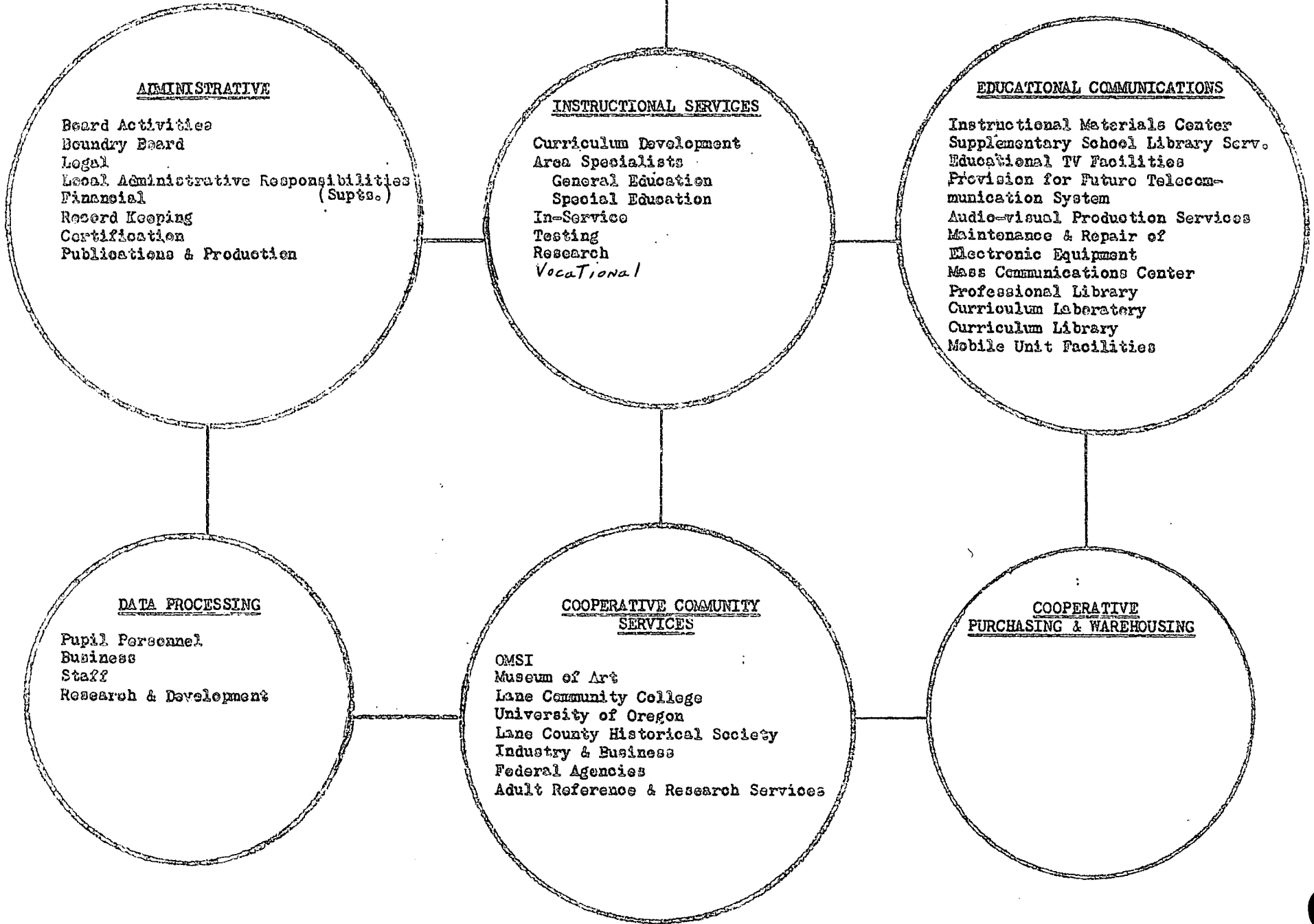
OVERALL PHILOSOPHY:

According to Jack Tanzman, one of the developers of the regional educational communications concept, the most important aspect of the regional center is that it provides for individual school districts to regionalize and provide certain services that no independent district can do and yet have local control allowing the local people to develop their own individual programs as they see fit for the needs of the children in their area.

The key to the success of a regional center lies in the member districts' willingness to pool resources and accept cooperation as a guiding principle.

Tanzman says there is a huge difference between cooperation and consolidation. He describes consolidation as a merger of a number of small districts into a single centralized organization in order to provide the benefits of "bigness." But with cooperation on a regional basis, small districts maintain their independence and local control but receive the benefits occurring to bigger districts through cooperative services.

REGIONAL EDUCATION SERVICE CENTER



ADMINISTRATIVE

Board Activities
Boundary Board
Legal
Local Administrative Responsibilities (Supts.)
Financial
Record Keeping
Certification
Publications & Production

INSTRUCTIONAL SERVICES

Curriculum Development
Area Specialists
General Education
Special Education
In-Service
Testing
Research
Vocational

EDUCATIONAL COMMUNICATIONS

Instructional Materials Center
Supplementary School Library Serv.
Educational TV Facilities
Provision for Future Telecommunication System
Audio-visual Production Services
Maintenance & Repair of Electronic Equipment
Mass Communications Center
Professional Library
Curriculum Laboratory
Curriculum Library
Mobile Unit Facilities

DATA PROCESSING

Pupil Personnel
Business
Staff
Research & Development

COOPERATIVE COMMUNITY SERVICES

OMSI
Museum of Art
Lane Community College
University of Oregon
Lane County Historical Society
Industry & Business
Federal Agencies
Adult Reference & Research Services

COOPERATIVE PURCHASING & WAREHOUSING

Board of Directors, Special Meeting
School District No. 4, Lane County
Administration Building
275 Seventh Avenue East, Eugene
September 19, 1966 -- 5:30 p.m.

A special meeting of the Board of Directors of School District No. 4, Lane County, Oregon, was held in the Administration Building at 5:30 p.m. on Monday, September 19, 1966.

Meeting
Convened

Directors and staff members present were:

Roll Call

Henry E. Nilsen, Vice Chairman
Dr. Robert J. Harland
Richard E. Miller
Ervin M. Molholm
Mrs. Gail Nicholson
Archie H. Zarewski
Millard Z. Pond, Superintendent-Clerk
Lloyd F. Millhollen, Deputy Superintendent-Deputy Clerk
L. L. Erdmann, Assistant to Superintendent, Physical Plant
Vernon W. Smith, Director of Budget and Business Affairs
and Deputy Clerk

(Mr. Charles Sikes was excused from the meeting because he was out of the city.)

Thomas Brownhill, attorney for the school district, reported on efforts to negotiate with John Chatt for an easement for access to the Fox Hollow Elementary School site. Mr. Brownhill reported that Mr. Chatt and Mr. Balzhiser had not reached an agreement for the purchase of Mr. Chatt's property by Mr. Balzhiser. Mr. Chatt gives the Board of Directors three possible alternative actions: pay \$1,500.00 for an easement, condemn the property, or take another route. After considerable discussion, Mr. Zarewski moved and Mrs. Nicholson seconded the motion that School District No. 4 accept the offer of John Chatt and Clifford Cook to sell an easement for road purposes over the following described property for \$1,500.00:

Fox Hollow
Elementary
School Access

Beginning at the most Southerly Southwest corner of Pine Ridge Estates as platted and recorded in Book 41, Page 4, Lane County Oregon Plat Records, in Lane County, Oregon, said point being 480.40 feet South and 409.86 feet East to the Southeast corner William Luckey Donation Lane Claim No. 52, Township 18 South, Range 3 West of the Willamette Meridian, run thence North 86° 30' East along the South line of said plat 60.00 feet, thence South 3° 30' East 127.30 feet, thence along the arc of a 506.05 foot radius curve left (the long chord of which bears South 8° 35' 38" East, a distance of 89.86 feet) 89.98 feet, thence along the arc of a 242.21 foot radius curve right (the long chord of which bears South 1° 03' 45" West, a distance of 123.33 feet) 124.71 feet, thence

along the arc of a 80.18 foot radius curve left (the long chord of which bears South $7^{\circ} 59' 12''$ West, a distance of 21.83 feet, 21.90 feet, thence North $89^{\circ} 40' 15''$ West 46.06 feet, thence North $17^{\circ} 41' 45''$ East 56.68 feet, thence North $7^{\circ} 15' 55''$ West 87.67 feet, thence North $17^{\circ} 50' 15''$ West 28.32 feet, thence North $33^{\circ} 36' 15''$ West 28.47 feet, thence along the arc of a 566.05 foot radius curve right (the long chord of which bears North $5^{\circ} 26' 37''$ West, a distance of 38.40 feet) 38.40 feet, thence North $3^{\circ} 30'$ West 127.30 feet to the Point of Beginning, all in Eugene, Lane County, Oregon.

The motion was carried unanimously.

Adjournment

The meeting was adjourned at 6:15 p.m., all action taken having been by unanimous consent.

Henry E. Nilsen, Vice Chairman

Millard Z. Pond, Clerk

Board of Directors, Special Meeting
School District No. 4, Lane County
Administration Building
275 Seventh Avenue East, Eugene
September 16, 1966 -- 12:00 Noon

A special meeting of the Board of Directors of School District No. 4, Lane County, Oregon, was held in the Administration Building at 12:00 Noon on Friday, September 16, 1966.

Meeting
Convened

Directors and staff members present were:

Roll Call

Henry E. Nilsen, Vice Chairman
Dr. Robert J. Harland
Richard E. Miller
Ervin M. Molholm
Mrs. Gail Nicholson
Millard Z. Pond, Superintendent-Clerk
Lloyd F. Millhollen, Jr., Deputy Superintendent-Deputy Clerk
L. L. Erdmann, Assistant to Superintendent, Physical Plant
Vernon W. Smith, Director of Budget and Business Affairs
and Deputy Clerk
(Charles Sikes and Archie Zarewski were excused from attendance because they were out of the city.)

The administration and Thomas Brownhill, attorney for the school district, presented information regarding problems in connection with access to the Fox Hollow Elementary School site. A plat plan for property adjacent to the site includes provision for a street at some future date which would provide adequate access to the site. The developers do not, at this time, plan to file the plat plan and to have the street opened. Efforts to obtain an easement for road purposes over the portion of the property owned by Clifford Cook and John Chatt have been unsuccessful to date. Permission has been obtained from Thomas Balzhiser for an easement for road purposes over the portion of the proposed street that is in his ownership. The owners of the other property are asking for reimbursement for an easement. On motion of Mr. Molholm, seconded by Dr. Harland, the administration was instructed to continue negotiations for the road easement until Monday, and that if these fail, to proceed with condemnation.

Fox Hollow
Elementary
School Access

A special meeting was agreed upon by consensus to be held at 5:30 p.m., Monday, September 19, 1966, to review the results of negotiation for access to Fox Hollow Elementary School site and to take such action as is necessary.

Special
Meeting

The firm of W. E. Youel Construction Company was pre-qualified for bidding on district construction projects for the calendar year 1966, in the amounts for which they may be bonded on motion of Dr. Harland, seconded by Mr. Miller.

Pre-qualification

Bids received for the construction of Fox Hollow Elementary School (Schedule A) were presented.

Bid Award

Mr. Miller moved that the low basic bid of Vik Construction Co., in the amount of \$401,300.00 be accepted and alternates 1 and 3 exercised, with alternate 1 adding \$8,321.00 to the basic bid and alternate 3 deducting \$5,100.00 from the basic bid. The motion was seconded by Mr. Molholm. Mr. Miller then moved to amend the motion to include the exercising of alternate 5, which is to deduct \$1,940.00 for the incinerator. The motion was seconded by Dr. Harland and was carried by a three to two vote with Mr. Nilsen and Mr. Molholm voting "no." The amended motion to accept the low basic bid of Vik Construction Co., exercising alternates 1, 3, and 5, making a net cost of \$402,581.00, was carried.

Adjournment

The meeting was adjourned at 1:20 p.m., all action taken having been by unanimous consent except where otherwise indicated.

Henry E. Nilsen, Vice Chairman

Millard Z. Pond, Clerk

Meeting of the Board of Directors
School District No. 4, Lane County
Administration Building
275 Seventh Avenue East
Eugene, Oregon
September 12, 1966 - 8:00 P. M.

A regular meeting of the Board of Directors of School District 4, Lane County, Oregon, was held in the Administration Building, at 8:00 p.m. on Monday, September 12, 1966.

Meeting
Convened

Directors and staff members present were:

Roll Call

Charles E. Sikes, Chairman
Dr. Robert Harland
Richard E. Miller
Ervin M. Molholm
Mrs. Gail Nicholson
Henry E. Nilsen
Archie Zarewski

Millard Z. Pond, Superintendent-Clerk
Lloyd F. Millhollen, Jr., Deputy Superintendent-Deputy Clerk
L. L. Erdmann, Assistant to Superintendent, Physical Plant
S. Warner Kirlin, Director of Personnel
Vernon W. Smith, Director of Budget and Business Affairs
and Deputy Clerk

The minutes of the regular meeting of August 22, 1966, were approved as submitted to the Board of Directors.

Minutes Approved

Miss Kenar Charkoudian, Coordinator of Television and Radio Education, presented a verbal report with written materials which included the recommendations of the visiting consultant team from the National Project for the Improvement of Televised Instruction, as well as excerpts from a report by the consulting engineer, Mr. T. G. Morrissey, and a proposal by the Pacific Northwest Bell Telephone Company. On motion of Mr. Nilsen, seconded by Mrs. Nicholson, the Board of Directors accepted the report and directed that the matter be given further consideration at the November 28, 1966 meeting with Mr. T. G. Morrissey present to answer technical questions.

Televised
Instruction

On motion of Mr. Miller, seconded by Dr. Harland, the Board of Directors asked the Executive Committee of the Lay Advisory Committee to provide lay advisory services in the following areas: (1) Finance, (2) School Building Construction, (3) Review of the School District 4 Long Range Building Plan, (4) Review of Certificated Staff Proposals on Salary and Related Economic Matters, (5) Public Understanding, and (6) Promotion of Special Issues. The motion

Lay Advisory
Executive Committee

further suggested that the Board of Directors request the Lay Advisory Committee to determine the committee organization pattern by which it plans to provide the requested lay advisory service.

The name of Dr. Stauffer was suggested for the Lay Advisory Executive Committee but no action was taken at this meeting with regard to this suggestion since Dr. Stauffer had not yet been contacted. By consensus, the chairman of the Board of Directors directed the administration to confirm this motion to the Lay Advisory Executive Committee and to commend them for their action to date.

Opening of School

The Consolidated Classification Report for the end of the first week of school, September 9, 1966, (Schedule A) was presented to the Board of Directors for their information. Deputy Superintendent Lloyd Millhollen called attention to several pertinent figures, indicating that the predicted peak for the 1966-67 school year, excluding five-year-olds, was 21,176 pupils. At the end of the first day of school the reported enrollment was 20,124, and at the end of the first week, 20,408. Including the five-year-olds, the first day enrollment was 20,741, and the end of the first week enrollment was 21,045. The number of first grade pupils at the close of the first week of school was 1,970, which makes the largest entering first grade and is twenty above the predicted peak enrollment of 1,950. It was reported that the shifting of staff members from Adams and Harris Elementary Schools, where enrollments were lower than expected, and hiring some teachers who were budgeted for the 1966-67 school year but who had not yet been employed until the enrollment needs were definite, made it possible to provide an additional 1 1/2 teachers at Gilham School, 1 teacher at Santa Clara, 1 at Spring Creek, and 1 at Twin Oaks.

Budget Committee Members

On motion of Mr. Molholm, seconded by Mr. Miller, the Board of Directors indicated that Budget Committee members would be named no later than the September 28 meeting. The Superintendent-Clerk will circulate to the members of the Board of Directors the names of persons who have been suggested to date.

District 19--
District 4 Territory
Transfer

On motion of Dr. Harland, seconded by Mr. Zarewski, the Board of Directors approved the legal description of the property being considered for transfer from District 19 to

District 4, and vice versa and directed the Superintendent-Clerk to redraw the resolution relating to the transfer of territory and substitute it for the one which has been approved and submitted to the Lane County Boundary Board at a previous meeting.

On motion of Mr. Zarewski, seconded by Mr. Nilsen, the Board of Directors set the election for Certificated Conference Committee members for Thursday, October 13, at the hour of 4:00 to 5:00 p.m. with the understanding that the election boards will be appointed at the October 10 meeting of the Board of Directors. Mr. Zarewski called attention to the fact that Position #7 provides representation for Supervisory Personnel and Position #6 for Member-at-Large.

Conference Committee Members Election

On motion of Mr. Nilsen, seconded by Dr. Harland, the Board of Directors rejected the request of a Spencer Creek resident that the Board of Directors participate in the cost of the Spencer Creek reconstruction project.

Spencer Creek Reconstruction Project

Mr. Albert H. Burton, Mr. Fred R. Carlson, and Mr. Lee G. Hunsaker were appointed to the Vocational Advisory Committee for Mechanics on motion of Mr. Miller, seconded by Mr. Zarewski.

Vocational Advisory Committee

Mr. Eldon Shields and Mr. Bill E. McCullough were appointed to the Vocational Advisory Committee for Building Construction on motion of Mr. Miller, seconded by Mr. Molholm.

Mr. Chal Goss, Coordinator of Vocational Education, presented a report on the summer work-experience program operative this past summer, and also included information about the work-experience program being conducted during the current school year. He included with his report the Wage and Hour Commission Orders of the State of Oregon and a Guide to Child Labor Provisions of the Fair Labor Standards Act. On motion of Mrs. Nicholson, seconded by Dr. Harland, the Board of Directors accepted the report of Mr. Goss on the summer work program. Discussion by the Board of Directors indicated a concern for extending opportunities for vocational education as rapidly as possible.

Summer Work Program

The Board of Directors recessed from 10:01 to 10:10 p.m.

Recess

On motion of Mr. Molholm, seconded by Mrs. Nicholson, the Board of Directors approved the placement of a surplus building on the School District 4 site now leased by the Lane Community College provided it assume all liabilities.

Lane Community College Request

Transfer of Funds

On motion of Dr. Harland, seconded by Mr. Zarewski, the following resolution was adopted by the Board of Directors of School District No. 4, Lane County, Oregon.

RESOLUTION

WHEREAS, subsequent to June 30, 1966, the close of the fiscal year, an underground spring has been found to exist under the asphalt parking lot and roadway of Crest Drive Elementary School, and

WHEREAS, this condition has persisted through the summer months and appears to be permanent, and

WHEREAS, sufficient funds are not available from the General Fund of the budget for the year 1966-67,

NOW, THEREFORE, BE IT RESOLVED, That funds in the sum of \$700.00 be taken from the estimate in the General Fund entitled, "General Operating Contingencies" and used for the repair of the underground spring problem at Crest Drive Elementary School.

Dated: September 12, 1966.

Chairman of the Board

Superintendent-Clerk

Bid Award

Flood light bids received September 9, 1966, (Schedule B) were presented to the Board of Directors. On motion of Mr. Zarewski, seconded by Dr. Harland, the low bid meeting specifications of Consolidated Electric in the amount of \$2,885.00, less 2% cash, for 128 incandescent lights was approved.

Change Orders

On motion of Mr. Nilsen, seconded by Mr. Miller, the Board of Directors approved a change order for Churchill Senior High School in the amount of \$40.00 and a change order for the Bailey Hill Elementary School Addition in the amount of \$625.00.

Audit and Approval of Claims

Claims against the district through September 8, 1966, (Schedule C) were presented. On motion of Mr. Miller, seconded by Mrs. Nicholson, claims against the district through September 8, 1966, were approved and payment

authorized, as follows:

General Fund, 1965-66	\$ 9,772.25
General Fund, 1966-67	\$ 103,577.13
Work in Progress Fund	\$ 4,233.48
Serial Levy Fund	\$ 85,477.15
Bond Fund	\$ 105,784.87

On motion of Mrs. Nicholson, seconded by Dr. Harland, the following resignations were accepted with the effective dates shown and for the reasons indicated:

PERSONNEL

Resignations

Mrs. Barbara Bonds - Discontinue teaching, September 9, 1966
 Mrs. Virginia DeChaine - Attend graduate school, Sept. 14, 1966
 Miss Marjorie Kingsley - Personal illness, June 11, 1966.

And the following teachers were elected for the school year 1966-67 at the salaries indicated and to the positions shown:

Election of
Teachers

Mr. Vernon Bell, BA, 1959, Central Wash. St. Col., 6 years experience, BA, Step 7, \$6,300, Prorate beginning 9/2/66. Coburg, grade 6.

Mrs. Norma Carlstrom, BS, 1954, Superior St. U., 2.5 years experience, BS, Step 3, \$5,400, Prorate beginning 9/13/66. Santa Clara, grades 1-2.

Mrs. Doris Hagstrom, BA, 1960, Wash. St. U., 6 years experience, BA, Step 7, \$6,300, Prorate beginning 9/9/66. Gilham, grade 1.

Mrs. Margery Henderson, BS, 1963, Central Mich. U., 3 years experience, BS, Step 4, \$5,625, Prorate beginning 9/2/66. Willagillespie, grade 4.

Mrs. Donna Lacock, BS, 1959, Kansas St. Tchrs. Col., 7 years experience, BS, Step 8, \$6,525, Prorate beginning 9/13/66. Lincoln, grade 6.

Mrs. Susan Nedry, BS, 1964, UO, 1 year experience, BS, Step 2, \$5,200. Meadow Lark, grade 2.

Mrs. Billie Shipley, BA, 1963, Col. St. Col., 5 years experience, BA, Step 6, \$6,075, Prorate beginning 8/31/66. Whiteaker, grade 1.

Mr. Curry Garvin, BA, 1952, Olivet Col., 1 year experience, BA, Step 2, \$5,200, Wilson, Industrial Arts.

Mrs. Martha Swedlund, MA, 1962, Stanford U., 2 years experience, MA, Step 3, \$5,850, Madison, English and Speech, beginning September 15, 1966.

Elementary
ProbationarySecondary
Probationary

Temporary
Teachers

- Mrs. Jean Ambrose, BA, 1953, Col. St. Col., 2 years experience, BA, Step 3, \$5,400, Prorate beginning 8/31/66. Willagillespie, 5-yr. olds, half-time.
- Mrs. Jean Beals, BS, 1945, N.J. St. Tchers. Col. 8 years experience, BS, Step 9, \$6,750, Prorate beginning 8/31/66. Title I, P.L. 89-10, Laurel Hill, 5-yr. olds.
- Mrs. Sue Erp, BS, 1948, U of Ark., BS, Step 1, \$5,000, Title I, P.L. 89-10, Wilson, Counselor.
- Mr. Charles Hauer, BS, 1960, S.U. at New Paltz, 6 years experience, BS, Step 7, \$6,300, Prorate beginning 9/2/66. Roosevelt, Mathematics.
- Mrs. DeLores Heidrich, BS, 1965, UO, 13 years experience, BS, Step 10, \$6,975, Prorate beginning 9/6/66. Title I, P.L. 89-10, Whiteaker, 5-yr. olds, half-time.
- Mrs. Nancy Hervey, BA, 1949, U. of Cal., 11 years experience, BA, Step 10, \$6,975, Prorate beginning 8/31/66. Title I, P.L. 89-10, Lincoln, 5-yr. olds.
- Mrs. Jane Hilt, BS, 1938, UO Medical School, 8 years experience, BS, Step 2, \$5,200, Prorate beginning 9/6/66. Nurse, half-time, Title I, P.L. 89-10.
- Mrs. Kathryn Hudson, MA, 1957, Standord U., 2 years experience, MA, Step 3, \$5,850, Title I, P.L. 89-10, SEHS Reading, beginning 9/1/66.
- Mrs. Addie Raines, BS, 1943, OSU, 11 years experience, BS, Step 10, \$6,975, Kelly, Home Econ. and Physical Education, 2/3 time.
- Mr. Keith Schaefer, MA, Step 5, \$6,350, Title I, P.L. 89-10, Jefferson, Teacher-Counselor, Beginning 9/7/66.
- Dr. Aubrey Trimble, DEd, 1963, UO, 17 years experience, DEd, \$11,000, 12 months beginning August 29, 1966, Coordinator of Federal Programs, Title I, P.L. 89-10.

Adjournment

The meeting was adjourned at 10:25 p.m., all action taken having been by unanimous consent.

Charles E. Sikes, Chairman

Millard Z. Pond, Clerk

BETHEL SCHOOL DISTRICT NUMBER 52
4640 Barger Avenue
Phone 688-8611
Eugene, Oregon
97402

VOLUME 1966-67

September 28, 1966

SCHOOL BOARD MEETING SUMMARY

FAMILY LIFE EDUCATION. At the School Board meeting held September 14, the proposed program in Family Life Education for grades 1 to 6 was presented to the School Board by a group of elementary teachers. The Board at that time adopted this proposed program. At the meeting held September 28, the proposed program in Family Life Education for the junior and senior high schools was presented by Dale Stauffer, JoAnn Haines, and Patricia Durham, junior high school teachers; and Howard Parks, senior high school teacher. The School Board was very well satisfied with the presentation by these teachers and the materials involved in this new program. The program was adopted unanimously for all grades 1 to 12.

TUITION FOR NON-RESIDENT PUPILS. The tuition for non-resident pupils for the school year 1966-67 was established as follows: Elementary school grades: \$45 per month; Junior high school grades: \$50 per month; and Senior high school grades: \$60 per month.

BUILDING PROGRESS REPORT. The Danebo Elementary School is substantially completed with the exception of a few miscellaneous items. There is a little painting to be done yet and quite a bit of the tile floor has to be replaced. This will be replaced during Christmas vacation. The library floor will also be completed within the next few days.

BUDGET COMMITTEE. New Budget Committee members for the Bethel School District are: Tom McKeigue, Archie DuGuid, and George Bodley.

SUPPLEMENTAL BUDGET. At the School Board meeting held September 14, Dr. Arthur Pearl of the University of Oregon presented a program dealing with the improvement of teacher education and the use of University of Oregon students as teacher aides. This program will be a pilot program in the State of Oregon and will be funded by the American Association of Colleges for Teacher Education. The amount to be received from this agency will be \$30,000. A supplemental budget was approved by the Board which indicates the receipts from the American Association of Colleges and Teacher Education of \$30,000 and expenditures to the same extent. A hearing on the supplemental budget will be held on October 26, 7:30 p.m., at the Administration Building.

TEACHER CONFERENCE COMMITTEE. An election will be held on October 10 to determine who will be the three new members on the Teacher-School Board Conference Committee. These three people will be elected by the teachers of the Bethel School District.

The School Board, on September 28, reviewed a summary of classroom teacher salaries for 1966-67 for the larger school districts throughout the State of Oregon. It was noticed that the beginning salaries and the maximum salaries in the Bethel School District are below average of those received in the larger school districts in the State.

NEXT SCHOOL BOARD MEETING. The next School Board meeting will be held in the Administration Building, 7:30 p.m., October 12.

TOM POWERS
Superintendent

TP:wb

NEIGHBORHOOD YOUTH CORPS
 LANE COUNTY BOARD OF EDUCATION
 BANK RECONCILIATION
 AS OF SEPTEMBER 30, 1966

Balance Per Bank Statement \$ 46,906.76

Plus Checks Cashed in Advance 114.47

Less Outstanding Checks

AMOUNT	NUMBER	AMOUNT	NUMBER	
\$ 90.30	4292	\$ 9.14	3597	
91.72	4360	9.16	3855	
26.01	4377	3.04	4187	
97.92	4423	8.40	257	
4.55	4495	20.00	258	
53.01	4526	3.95	259	
75.97	6776	299.95	260	
174.06	6778	18.05	261	
39.99	6779	8,471.02	6588-6773	9,496.24

Balance Per General Ledger \$ 37,524.99

NEIGHBORHOOD YOUTH CORPS
 LANE COUNTY BOARD OF EDUCATION
 PHASE III (NOVEMBER 16, 1965 - MAY 31, 1966)
 AS OF SEPT. 30, 1966

		<u>RECEIPTS</u>		
ACCT #	DESCRIPTION	BUDGETED	RECEIVED	
1600	Federal Grants	\$107,141	\$107,141	
		<u>EXPENDITURES</u>		
ACCT #	DESCRIPTION	BUDGETED	EXPENDED	BALANCE
1601	Enrollee Wages	\$76,810	\$74,196	\$ 2,614
1610.1	FICA-Employer's for Enrollees	2,500	3,055	(555)
1610.2	SIAC-Employer's for Enrollees	1,120	1,009	111
1621	Enrollee Transportation	1,850	1,242	608
1630	Staff Salaries and Wages	18,000	18,803	(803)
	Auditing Fees	NONE	1,300	(1,300)
1640.1	FICA-Employer's for Staff	735	693	42
1640.2	SIAC-Employer's for Staff	230	221	9
1640.3	PERS-Employer's for Staff	195.80	303	(107)
1640.4	Hospital Insurance for Director	39.20	39	-0-
1650.1	Staff Travel Expense	1,745	1,445	300
1650.2	Staff Per Diem	200	134	66
1661	Office Equipment	453	474	(20)
1662	Project Equipment	616	847	(231)
1663	Rent	550	650	(100)
1670.1	Office Supplies	1,347	1,410	(63)
1670.2	Communications	400	404	(4)
1670.3	Custodial Services	150		150
1670.4	Utilities	100		100
	LESS: Previous Phase Account		147	(147)
	ACTUAL TOTAL	<u>\$107,041</u>	<u>\$106,354.02</u>	<u>\$ 686.98</u>

NEIGHBORHOOD YOUTH CORPS
 LANE COUNTY BOARD OF EDUCATION
 PHASE IV (JUNE 1, 1966 - AUGUST 31, 1966)
 AS OF SEPTEMBER 30, 1966

ACCT #	DESCRIPTION	RECEIPTS		RECEIVED	BALANCE	
		BUDGETED				
1600	Federal Grants		\$147,824	\$134,980.75	\$12,843.25	
ACCT #	DESCRIPTION	EXPENDITURES		ESTIMATE	TOTAL	BALANCE
		BUDGET	EXPENDED			
1601	Enrollee Wages	\$117,000	\$110,763	\$	\$110,763	\$ 6,237
1610.1	FICA-Employer's for Enrollees	4,915	4,653		4,653	262
1610.2	SIAC-Employer's for Enrollees	1,590	1,506		1,506	84
1621	Enrollee Transportation	1,000				1,000
1630	Staff Salaries and Wages	20,247	14,788		14,788	5,459
1640.1	FICA-Employer's for Staff	800	569		569	231
1640.2	SIAC-Employer's for Staff	200	184		184	16
1640.3	PERS-Employer's for Staff	137	258		258	121
1640.4	Hospital Insurance for Director	18	18		18	-0-
1650.1	Staff Travel Expense	780	829		829	49
1650.2	Staff Per Diem	96	43		43	53
1661	Office Equipment	210	105		105	105
1662	Project Equipment	231	154	77	231	-0-
1663	Rent	315	300		300	15
1670.1	Office Supplies	120	430		430	(310)
1670.2	Communications	165	192		192	(27)
TOTAL		<u>\$147,824</u>	<u>\$134,792.26</u>	<u>\$ 77</u>	<u>\$134,869.26</u>	<u>\$12,954.74</u>

NEIGHBORHOOD YOUTH CORPS
 LANE COUNTY BOARD OF EDUCATION
 PHASE V (SEPTEMBER 7, 1966 - MAY 31, 1967)
 AS OF SEPTEMBER 30, 1966
 STATEMENT OF COSTS

		<u>RECEIPTS</u>				
ACCT #	DESCRIPTION	BUDGET	RECEIVED	BALANCE		
1600.9	Federal Grants	\$88,870	\$19,748	\$69,122		
		<u>EXPENDITURES</u>				
ACCT #	DESCRIPTION	BUDGET	EXPENDED	ESTIMATE	TOTAL	BALANCE
1601	Enrollee Wages	\$66,800	\$ 1,918.	\$	\$ 1,918.	\$64,882
1610.1	FICA-Employer's for Enrollees	3,410	81		81	3,329
1610.2	SIAC-Employers' for Enrollees	1,200	26		26	1,174
1621	Enrollee Transportation	350				350
1631	Project Administration	4,870	1,023		1,023	3,847
1633	Counseling Services	2,860	225		225	2,635
1634	Supervision	1,620	306		306	1,314
1632	Recruitment	1,070				1,070
1640.1	FICA-Employer's for Staff	890	20		20	870
1640.2	SIAC-Employer's for Staff	325	21		21	304
1640.3	PERS-Employer's for Staff	425				425
1640.4	HOSPITAL Insurance	-0-	6		6	(6)
1650.1	Staff Travel Expense	1,800	284		284	1,516
1650.2	Staff Per Diem	100	34		34	66
1661	Office Equipment	320				320
1663	Rent	900	100		100	800
1670.1	Office Supplies	500	28		28	472
1670.2	Communications	450	20		20	430
1670.3	IBM Rental	930				980
TOTAL		<u>\$88,870</u>	<u>\$ 4,092.21</u>		<u>\$4,092.21</u>	<u>\$84,777.79</u>

NEIGHBORHOOD YOUTH CORPS
 OUT-OF-SCHOOL PROGRAM
 SEPTEMBER 7, 1966 TO AUG 31, 1967
 AS OF SEPTEMBER 30, 1966

		<u>RECEIPTS</u>				
ACCT #	DESCRIPTION	RECEIVED	BUDGET	BALANCE		
1600.9	Federal Grants	\$ 8,846	\$53,080	\$44,234		
		<u>EXPENDITURES</u>				
ACCT #	DESCRIPTION	BUDGET	EXPENDED	ESTIMATE	TOTAL	BALANCE
1601	Enrollee Wages	\$37,500	\$	\$ 900	\$ 900	\$36,600
1610.1	FICA-Employer's for Enrollees	1,650		38	38	1,612
1610.2	SIAC-Employer's for Enrollees	510		12	12	498
1631	Project Administration	7,800		400	400	7,400
1632	Recruitment	380				380
1633	Counseling Services	3,690		500	500	3,190
1640.1	FICA-Employer's for Staff	500		38	38	462
1640.2	SIAC-Employer's for Staff	170		12	12	158
1640.3	PERS-Employer's for Staff	50		10	10	40
1650.1	Staff Travel Expenee	500				500
1670.1	Office Supplies	330				330
	TOTAL	<u>\$53,080</u>		<u>\$1,910</u>	<u>1,910</u>	<u>\$51,170</u>

On September 23, 1966 a check in the amount of \$8,846.00 was received and deposited in the bank for NYC's Out-of-School Program.

PROJECT HEAD START
LANE COUNTY BOARD OF EDUCATION

BANK RECONCILIATION

AS OF SEPTEMBER 30, 1966

Balance Per Bank Statement \$ 36,535.41

Less Outstanding Checks:

NUMBER	AMOUNT	NUMBER	AMOUNT
082	\$ 25.00	283	\$ 35.00
121	12.34	290	28.46
170	25.00	291	17.00
259	100.00	296	25.00
260	216.45	299	581.85
267	1.70	300	129.50
276	125.35		
			<u>1,322.65</u>

Balance Per General Ledger \$35,212.76

PROJECT HEAD START
 LANE COUNTY BOARD OF EDUCATION
 JUNE 20, 1966 TO AUGUST 12, 1966
 AS OF SEPTEMBER 30, 1966
 STATEMENT OF COSTS

Acct #	DESCRIPTION	Budget	Received	Balance
5001.10	Federal Grants	\$113,729	\$122,984	\$ 30,745

		EXPENDITURES				
ACCT #	DESCRIPTION	BUDGETED	EXPENDED	ESTIMATE	TOTAL	BALANCE
5010.1	Education Consultant & Coordinator	\$ 1,950	\$ 1,787	\$	\$ 1,787	\$ 163
5010.2	Counselors	8,960	9,640		9,640	(680)
5010.3	Social Workers	1,120	880		880	240
5010.4	Speech Therapists	2,240	1,856		1,856	384
5010.5	Teachers	38,080	25,383		25,383	12,697
5010.6	Teacher Aides	16,320	11,322		11,322	4,998
5010.7	Public Health	2,640	2,413		2,413	227
5010.8	Custodians	5,440	3,249		3,249	2,191
5010.9	Secretary	1,050	1,032		1,032	18
5010.10	Bookkeeper	600	600		600	-0-
5010.11	Recruiter	400	187		187	213
5010.15	Bus Driver	-0-	2,895		2,895	(2,895)
5010.16	Cooks	-0-	3,254		3,254	(3,254)
5010.12	Social Security (Employer's Costs)	3,556	2,498		2,498	1,058
5010.13	SIAC (Employer's Costs)	238	821		821	(533)
5010.14	PERS (Employer's Costs)	3,853	-0-		-0-	3,863
5011.1	Medical Exams	1,350	1,844	36	1,880	(530)
5011.2	Purchase & Fitting Corrective Devices	700	105	41	146	554
5011.3	Medical Treatment	500	93	17	110	390
5011.4	Dental Diagnostic	3,222	2,363		2,363	859
5011.5	Dental Care**	20,150	2,541	1,342	3,883	16,267
5011.6	Educational Consultants	544	54		54	490
5021.1	Teaching & Psychology	2,148	816		816	1,332
5021.2	Snacks	2,148	4,656		4,656	(2,508)
5021.3	Lunches	10,740	17		17	10,723
5021.4	Office Supplies	300	288	3	291	9
	Continued					
SUB TOTAL		\$128,309	\$80,596.05	\$1,439	\$82,035.05	\$46,273.95

PROJECT HEAD START Continued

ACCT #	DESCRIPTION	BUDGETED	EXPENDED	ESTIMATE	TOTAL	BALANCE
5022.1	Science Equipment	\$ 340	\$ 78	\$	\$ 78	\$ 262
5022.2	Housekeeping Toys	850	198		198	652
5022.3	Large Building Blocks	1,700	318	18	336	1,364
5022.4	Manipulative Toys	850	726		726	128
5022.5	Books	680	277		277	403
5022.6	Office Equipment	319	119		119	200
5045.1	Applegate Travel	1,400	163		163	1,237
5045.2	Bethel Tavel	910	150		150	760
5045.3	Creswell Travel	864	643		643	221
5045.4	Eugene Travel	3,360	2,422		2,422	938
5045.5	Fern Ridge Travel	1,400	1,263		1,263	137
5045.6	Florence Travel	1,400	304		304	1,096
5045.7	Junction City Travel	1,400	4		4	1,396
5045.8	Lowell Travel	1,680	-0-		-0-	1,680
5045.9	Staff Travel	1,660	1,303		1,303	357
5045.10	Pleasant Hill Travel	2,800	739		739	2,061
5050.1	Kitchens	2,000	700		700	1,300
5050.2	Office Space	500	-0-		-0-	500
5060.1	Telephone	150	150		150	-0-
5060.2	Postage	75	65		65	10
5060.3	Liability Ins. for Children	483	216		216	267
5060.41	Bus Insurance	600	271		271	329
TOTAL		<u>\$153,730</u>	<u>\$90,704,84</u>	<u>\$ 1,457</u>	<u>\$92,161.84</u>	<u>\$61,568.16</u>

**Dental Care - Local dentists are allowed to perform dental care for Head Start participants until November 30, 1966 and must have all statements in to the Head Start office by December 31, 1966 for payment.

PROJECT O.T.I.S.
(OREGON TOTAL INFORMATION SYSTEM)
LANE COUNTY BOARD OF EDUCATION
BANK RECONCILIATION

Balance per bank statement

\$ 15,712.41

Less Outstanding Checks

NUMBER	AMOUNT	NUMBER	AMOUNT
16	\$ 75.00	2892	\$1,086.50
17	35.00	2894	594.70
18	20.00	2895	620.11
19	35.00	2896	228.10
20	60.00	2897	155.45
21	2,095.00	2898	145.35
22	241.20	2899	169.54
23	1,729.61		
			<u>7,290.56</u>

Balance per General Ledger

\$ 8,421.85

PROJECT O.T.I.S.
 OREGON TOTAL INFORMATION SYSTEM
 AUGUST 1, 1966 TO SEPTEMBER 30, 1966
 AS OF SEPTEMBER 30, 1966
 STATEMENT OF COSTS

RECEIPTS

ACCT #	DESCRIPTION	BUDGET	RECEIVED	BALANCE
100	FEDERAL GRANTS	\$14,279	\$19,852	\$5,573* *

EXPENDITURES

ACCT #	DESCRIPTION	BUDGET	EXPENDED	ESTIMATE	TOTAL	BALANCE
110	Salaries:					
110G.1	Director	\$2,198	\$2,917		\$2,917	\$ (719)
110G.2	Asst. Director	820	750		750	70
110G.4	Clerk	396	397		397	(1)
110G.5	Key Punch	325	-0-		-0-	325
110J.4	Analyst I	750	-0-		-0-	750
110j.5	Analyst I	648	-0-		-0-	648
110J.8	Programmer	-0-	157		157	(157)
119J.9	Analyst II	-0-	219		219	(219)
110J.10	Analyst I	-0-	658		658	(658)
110J.12	Analyst I	-0-	750		750	(750)
110J.14	Programmer	-0-	185		185	(185)
120.1	Bureau of Educational Research	3,000			-0-	3,000
130G.1	Materials, Supplies, & Equipment	1,902	4,464	\$ 550	5,014	(3,112)
130G.2	Travel	2,280	563	135	698	1,582
130G.4	Telephone	223	179		179	44
800G.1	Office Rental	800	1,440		1,440	(640)
800G.2	FICA-Employer's Costs	525	65		65	460
800G.3	SIAC-Employer's Costs	412	10		10	402
		-----	-----	-----	-----	-----
		\$14,279	\$12,754	\$ 685	\$13,439	\$ 840

**This amount will be used in the second phase of Project O.T.I.S. beginning October 1, 1966.

PRESIDENT' S PROGRAM FOR THE HANDICAPPED

LANE COUNTY BOARD OF EDUCATION

BANK RECONCILIATION

AS OF OCTOBER 5, 1966

Balance Per Bank Statement:	\$ 40,747.24
Plus Deposits Not On Bank Statement	126.97
Less All Outstanding Checks	<u>14,419.95</u>
Balance Per General Ledger	<u><u>\$26,454.26</u></u>

O.M.P.E.R.
 PRESIDENT'S PROGRAM FOR THE HANDICAPPED
 LANE COUNTY BOARD OF EDUCATION
 JUNE 20, 1966 TO SEPTEMBER 15, 1966
 STATEMENT OF COSTS
 AS OF SEPTEMBER 30, 1966

		<u>RECEIPTS</u>				
ACCT #	DESCRIPTION	BUDGET	RECEIVED	BALANCE		
1600.9	Federal Grants	\$159,011	\$143,279	\$ 15,732		
		<u>EXPENDITURES</u>				
ACCT #	DESCRIPTION	BUDGET	EXPENDED	ESTIMATE	TOTAL	BALANCE
1601	Enrollee Wages	\$120,000	\$105,092		\$105,092	\$14,908
1601.1	Enrollee Wages (Private Employers)		1,134		1,134	(1,134)
1610.1	FICA-Employers for Enrollees	5,200	2,857		2,857	2,343
1610.2	SIAC-Employers for Enrollees	1,800	926		926	874
1610.3	Staff for Enroolees working for Private Employers		112		112	(112)
1621	Enrollee Transportation	1,000	800		800	200
1631	Project Administration	1,050	5,099		5,099	(4,049)
1632	Recruitment	3,600	475		475	3,125
1633	Counseling Services	9,600	10,436		10,436	(836)
1634	Supervision	9,600	2,331		2,331	7,269
1636	Job Development, Referral & Followup	2,900	1,341		1,341	1,559
1637	Other Services Supplied by Staff	519	250		250	269
1640.1	FICA-Employeres for Staff	1,700	700		700	1,000
1640.2	SIAC-Employers for Staff	500	227		227	273
1640.3	PERS-Employer's for Staff	281				281
1640.4	Staff Hospital Insurance	19.				19
1650.1	Staff Travel Expense	360.	1,428		1,428	(1,068)
1650.2	Staff Per Diem .	96	46		46	50
1661	Office Equipment Rental	45	102		102	(57)
1662	Project Equipment Rental	231				231
SUB TOTAL		<u>\$15,501</u>	<u>\$133,350</u>		<u>\$133,356</u>	<u>\$25,145</u>

PRESIDENT'S PROGRAM FOR THE HANDICAPPED Continued

ACCT #	DESCRIPTION	<u>EXPENDITURES</u>		ESTIMATE	TOTAL	BALANCE
		BUDGET	EXPENDED			
1663	Rent	315				315
1670.1	Office Supplies	120	141		141	(21)
1670.2	Communications	.75	54		54	21
		<hr/>	<hr/>		<hr/>	<hr/>
	TOTAL	\$159,011.00	\$133,552.24		\$133,552.24	\$25,458.76

LANE COUNTY BOARD OF EDUCATION MEETING
Intermediate Education District
Tuesday, September 27, 1966
7:30 p.m.

Minutes
in brief

1. Attendance

1. The regular meeting of the Lane County Board of Education for the Intermediate Education District was held in the Board Room, 748 Pearl Street, with the following members present: Chairman Joyce Benjamin, Vera Hansen, Laura Johnson, Milton Turay, Alden Briggs, Dave Burwell, Noble Wheeler, and Secretary William Jones. Also present were Ruth Gould, Margaret Blanton, Mary Simmons, Mel Mead, and Walter Baird of the IED office; Robert Llewellyn, Director of NYC; Shirley Hanby, Maxine Rolfness, Baird Langsworthy and Dennis Peters appearing in the interest of the summer Handicapped Program; and Lloyd Paseman of the Eugene Register-Guard.

2. Minutes
approved

2. Director Briggs moved that the minutes of the September 13 meeting be approved.

Director Burwell seconded, and the motion carried.

3. Board tours
IMC

3. A recess was declared during which time the Board toured the Instructional Materials Center.

4. Report on Summer
Handicapped
Program

4. Robert Llewellyn, Director of Neighborhood Youth Corps, made an evaluation report on the President's Program for the Handicapped, and introduced the following persons who worked on the summer program:

Shirley Hanby, Coordinator for the Salem area
Denny Peters, Coordinator of the Eugene area
Maxine Rolfness, Counselor
Baird Langsworthy, Counselor

Mr. Llewellyn pointed out that a total of 383 handicapped youths made applications for employment and 358 were interviewed and placed in job situations. Copies of the evaluation report (presented to the Board) will be sent to Washington and it is hoped that this pilot research program will be continued through the U. S. Department of Labor.

5. Communications

5. Superintendent Jones read the following communications:

a. A letter from James Howard, Principal of Pleasant Hill Elementary School, regarding the outstanding in-service programs planned by Ruth Gould of the IED office and Don Tate of the Lowell Schools for the teachers of Lowell, Pleasant Hill, Marcola, and Creswell.

6. Boundary Board

6. Boundary Board items discussed:

a. A letter from Walter Commons, Superintendent of School District No. 19, stating that the District No. 19 Board of Directors agreed to substitute the legal description prepared by the Central Lane Planning Council in the previous resolution submitted by Districts No. 4 and 19 in the matter of transferring property in the Bloomberg Road-Lane Community College area from School District No. 19 to School District No. 4 and from School District No. 4 to School District No. 19.

b. A letter from Dr. Millard Pond, Superintendent of School District No. 4, regarding the transfer of territory from School District No. 4 to School District No. 19 and the transfer of territory from School District No. 19 to School District No. 4. The Board resolution to concur in District No. 19's resolution recommending boundary change is included in the letter. Said transfer to be made not later than July 1, 1967.

Superintendent Jones pointed out that the above requested transfer of territory is in line with the findings of a study made a few years ago by the Bureau of Educational Research.

Director Briggs moved that the Lane County Board of Education, acting as the District Boundary Board, proceed with the request of the two Boards for the transfer of territory from School District No. 4 to School District No. 19, and from School District 19 to School District No. 4.

Director Wheeler seconded, and the motion carried. Superintendent Jones asked that the hearing be set for Tuesday, October 25, 1966, at 7:30 p.m.

7. Linn County changes, 1963 and 1965

7. Superintendent Jones presented a letter from William Dolmyer, Superintendent of the Linn County IED, regarding the Goracke and Cowgill property transfers.

The Board requested Superintendent Jones to ask Attorney Brownhill what Lane County's obligation is with respect to the concurrences on the transfers made by Linn County in 1963 and 1965 involving the Goracke and Cowgill property.

8. Bush-Bilderback transfers

8. No final settlement has been reached on the transfer involving the Bush-Bilderback properties. The students are attending school in the Eugene District.

9. Joint Purchasing

9. Superintendent Jones reported that to date joint purchases total \$96,782.00, with approximately \$30,000 paid. He pointed out that lack of warehouse space was the main difficulty encountered this year. Back orders of a few items has also been a problem.

10. LCSBA meeting

10. The Board discussed the Regional meeting sponsored by the Lane County School Boards Association held September 19 at the Irving Elementary School.

11. Mary Simmons introduced

11. Assistant Superintendent Ruth Gould introduced Mrs. Mary Simmons, newly employed Supervisor for the Teachers of the Mentally Retarded.

12. Special programs

Assistant Superintendent Ruth Gould reported on the forthcoming meetings planned for Oregon teachers on October 14:

...At North Eugene High School - for Social Studies teachers grades 4-12 -- Dr. Mitchell Lichtenburg of Carnegie Institute, one of the chief assistants who participated in the preparation of the Carnegie materials on the inquiry approach to the teaching of Social Studies.

...At Sheldon High School - for Primary teachers -- a choice of eight interest areas.

...At Sheldon High School - for P.E. and Health teachers -- a program for junior and senior high levels.

13. Truancy arrangement

13. Assistant Superintendent Ruth Gould reported that arrangements have been made to use the services of a deputy sheriff to check on truants. This arrangement is working out very well.

14. Superintendent's Quarterly meeting

14. Superintendent Jones reported on State Superintendent Minear's quarterly meeting for superintendents of the State.

15. Project OTIS

15. Superintendent Jones reported that the following new staff members have been hired for the OTIS Project:

John Blair, Analyst II - salary \$850 per month

Janice Moody, Programmer - salary \$500 per month

16. Volkswagen purchase

16. Superintendent Jones pointed out that leases for four Volkswagens would expire before the next Board meeting, and recommended that purchase contracts be made for five Volkswagens.

Director Wheeler moved to purchase five Volkswagens on contract.

Director Johnson seconded, and the motion carried.

17. Fiscal Agent for Title I, Project 1, ESEA

17. Superintendent Jones presented a joint application from School Districts No. 66 (Applegate), 79 (Marcola), and 90 (Blachly) under Title I, Project 1, ESEA (BAM), in the amount of \$16,695.00, requesting the Board of Education of the Intermediate Education District to serve as fiscal agent.

Director Johnson moved that the IED Board approve the proposal to serve as fiscal agent for BAM.

17. (Continued)

Director Turay seconded, and the motion carried.

18. Date of next
meeting

18. The next regular meeting of the Lane County Board of Education for the Intermediate Education District will be held on October 11, 7:30 p.m. in the Board Room, 748 Pearl Street.

Meeting adjourned.

Joyce Benjamin
Joyce Benjamin, Chairman

William Jones, Secretary

SPRINGFIELD PUBLIC SCHOOLS
SCHOOL DISTRICT NO. 19
Administration Building
525 MILL STREET
SPRINGFIELD, OREGON

September 13, 1966

RECEIVED

SEP 14 1966

LANE COUNTY SCHOOL SUPT.

BY _____

Dr. William Jones, Superintendent
Lane County IED
748 Pearl Street
Eugene, Oregon 97401

Dear Bill:

The Board of Directors of School District No. 19, at a meeting held September 12, 1966, agreed to substitute the legal description prepared by the Central Lane Planning Council in the previous resolution submitted by Districts 4 and 19 in the matter of transferring property in the Bloomberg Road-Lane Community College area from District #19 to District #4 and from District #4 to District #19.

In addition to the legal description, the Central Lane Planning Council has prepared a map showing the intended boundaries. We assume this matter is now in the hands of the IED Board acting as a Boundary Board. It has also come to our attention that there are people living in the Bloomberg Road area who may want to be heard in this matter.

If you have any questions, please call me.

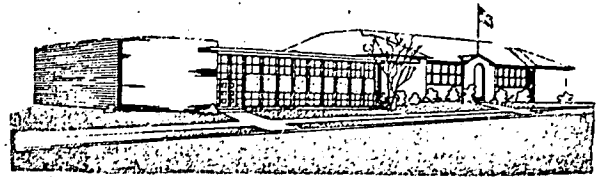
Sincerely,



WALTER COMMONS
Superintendent

WC:eb

MILLARD Z. POND, SUPERINTENDENT-CLERK
EDWARD P. MILLHOLLEN, DEPUTY SUPERINTENDENT
ERDMANN, ASSISTANT TO SUPERINTENDENT, SCHOOL PLANT
ARNER KIRLIN, DIRECTOR OF PERSONNEL
VERNON W. SMITH, DIRECTOR OF BUDGET AND BUSINESS AFFAIRS



ADMINISTRATION BUILDING

Eugene Public Schools

SCHOOL DISTRICT 4, LANE COUNTY • 275 SEVENTH AVENUE, EAST • EUGENE, OREGON 97401

RECEIVED
September 13, 1966
SEP 19 1966

LANE COUNTY SCHOOL SUPT.

BY _____

Dr. William C. Jones, Superintendent
Intermediate Education District
748 Pearl Street
Eugene, Oregon

Dear Dr. Jones:

Please find enclosed a re-drawn resolution including the legal description of territory to be transferred from School District 19 to School District 4 and territory to be transferred from School District 4 to School District 19. This request for and concurrence in the joint agreement to request transfer of territory has been submitted to your office previously with the understanding that the legal descriptions would be included and placed before your committee. This document which I am sending you and a like copy which I think will be coming from Mr. Commons takes care of the provision. It should now be clear for the Intermediate Education District Board of Directors to move forward on the process of transferring the territory. You will note by the resolution that the territory is to be transferred not later than July 1, 1967.

If there is anything more that I can provide you in order to expedite the matter, please feel free to let me know.

Sincerely yours,

Millard Z. Pond
Superintendent-Clerk

Enclosure

Copies to: Mr. Howard Buford
Mr. Walter Commons

SCHOOL DISTRICT 4, LANE COUNTY, OREGON

Resolution to Concur in School District 19 Resolution
Recommending Boundary Change

WHEREAS, the Boards of Directors of School District 19 and School District 4, Lane County, Oregon, jointly have adopted a policy governing common boundary change recommendations,

WHEREAS, the two respective boards have previously discussed the problems related to the common boundary situation in the Bloomberg-Lane Community College-Gonyea area,

WHEREAS, The Board of Directors of School District 19 has adopted the following resolution covering proposed boundary transfers within the criteria of the aforementioned policy,

WHEREAS, the area west of Interstate Highway #5 commonly known as the Bloomberg Road area, the Lane Community College area and Gonyea property, meets the criteria for School District boundary change adopted in joint action by the Board of Education of School Districts #4 and #19 of Lane County, Oregon:

BE IT RESOLVED, that the Board of Education of School District #19 hereby agrees to the transfer of the following area, as described, to School District #4, effective July 1, 1967.

Legal Description: Beginning at the intersection of the west line of Section 10, Twp 18S, R3W, W.M. with the south line of Zara Sweet D.L.C. number 44 in Twp 18S, R3W, Section 10, W.M. Lane Co. Oregon and running thence east to the southeast corner of said Claim number 44; thence north to the southwest corner of Lot 5, Section 3 of said Twp and Range; thence east to the west line of the A. H. Coryell D.L.C. number 59 in Twp 18S, R3W, W.M.; thence north to the northwest corner of said Claim number 59; thence east to a point 12.76 chains west of the east line of Section 3, Twp 18S, R3W, W.M.; thence north to the north line of the south 1/2 of the southeast 1/4 of said Section 3; thence east to the center line of the Interstate #5 Freeway; thence southeasterly along the centerline of Interstate #5 to the westerly right of way line of the Southern Pacific Railroad, Siskiyou Branch in Section 14, Twp 18S, R3W, W.M.; thence southeasterly along the westerly line of the Southern Pacific Railroad, Siskiyou Branch right of way to the south line of Section 14, Twp 18S, R3W, W.M.; thence west along the south line of sections 14 and 15 of Twp 18S, R3W, W.M. to the southwest corner of said Section 15; thence north along the west line of Section 15 and 10, Twp 18S, R3W, W.M. to the south line of Zara Sweet D.L.C. number 44 and the point of beginning.

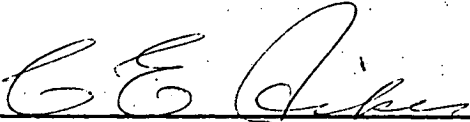
IT IS FURTHER RECOMMENDED AND RESOLVED that all of the northwest quarter of Section 22, Twp 18S, R3W, W.M. now in District #4 be transferred to District #19.

Following receipt of a legal description and following the adoption of this resolution by the Boards of Education of School Districts #4 and #19, the resolution shall be presented to the Board of Directors of the Intermediate Education District for Lane County for action at the appropriate time.

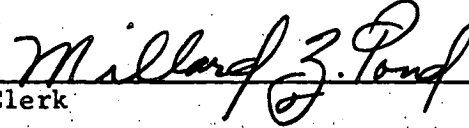
IT IS RESOLVED by the Board of Directors of School District 4 that it adopt this resolution, concur with the meaning and intent of the above adopted resolution, and that it does hereby recommend that the steps set forth in the School District 19 resolution be expedited so as to make boundary change effective.

Adopted at Eugene, Oregon, July 11, 1966. .

SCHOOL DISTRICT 4
LANE COUNTY, OREGON


Chairman

ATTEST:


Clerk

M. T. TLER, SUPERVISOR
ANN DAVIS, SUPERVISOR
EUNICE FLEENER - SPECIAL EDUCATION

Office of
LINN COUNTY
INTERMEDIATE EDUCATION DISTRICT
Phone 926-5821
ALBANY, OREGON

W. H. DOLMYER, SUPT.
MARY KEENAN, ASST. SUPT.
JANICE WHITMAN, DEPUTY

September 27, 1966

William Jones, Secretary
Lane County District Boundary Board
Eugene, Oregon

Dear Sirs:

We are enclosing a copy of the request for a boundary change made by Floyd Goracke allowed by the Linn County Boundary Board. This was a case of one owner resident being involved and the change was requested because of much more convenient and better bus service from Central Linn to Harrisburg. There was no objection on the part of Central Linn to this Petition.

In the case of the Cowgill Petition change the Linn County Boundary Board is requesting your concurrence and again there was only one family involved. It is our understanding that Mr. Cowgill was farming his grandfather's estate. His request for the boundary change was due to the fact that his son needed Special Education which Harrisburg could offer and Harris could not. He only requested a change in enough of the Weatherford estate to put his house in Harrisburg.

Our boundary book and records have been in Circuit and Supreme Court over two years on the Community College lawsuit.

Very truly yours,


County School Superintendent

WHD w

P E T I T I O N

To the District Boundary Board
Linn County, Oregon

Gentlemen:

We, the undersigned legal voters of School Districts numbered 552C and 42 and U-5J, respectively, Linn, Lane, and Benton Counties, Oregon, hereby petition the District Boundary Board of said counties and state that the following described territory which is contiguous to School District No. 42 and U-5J be transferred from School District No. 552C to School District No. 42 and U-5J, Linn, Lane, and Benton Counties, Oregon, for elementary and high school purposes :

Item No. 1: The West $\frac{1}{2}$ of the Southeast $\frac{1}{4}$ and lots 3 and 4 of Section 17, Township 14, South Range 4, West of the Willamette Meridian in the County of Linn, State of Oregon, and more particularly described as follows:

Beginning at the Northwest corner of the Southeast $\frac{1}{4}$ of said Section 17 in Township 14, South, Range 4, West of the Willamette Meridian in Linn County, Oregon, and running thence East 27.50 chains, thence South 40 chains, thence West 27.50 chains, and thence North 40 chains to the place of beginning and containing 110 acres in Linn County, Oregon. Appraised at \$ 11,000.00.

Signatures:

Central Linn S.D. No. 552C

Voting Precinct

M. Michoff

Halley

Shirley Martin

Ed Council

Meeting, Board of Directors
School District 4, Lane County
Administration Building
275 Seventh Avenue East
Eugene, Oregon
August 22, 1966 - 8:00 p.m.

A regular meeting of the Board of Directors of School District No. 4, Lane County, Oregon, was held in the Administration Building at 8:00 p.m. on Monday, August 22, 1966.

Meeting
Convened

Directors and staff members present were:

Roll
Call

Charles E. Sikes, Chairman
Dr. Robert Harland
Richard E. Miller
Ervin M. Molholm
Mrs. Gail Nicholson
Henry E. Nilsen
Archie Zarewski
Millard Z. Pond, Superintendent-Clerk
Lloyd F. Millhollen, Jr., Deputy Superintendent-Deputy Clerk
L. L. Erdmann, Assist to Superintendent, Physical Plant
S. Warner Kirlin, Director of Personnel
Vernon W. Smith, Director of Budget and Business Affairs
and Deputy Clerk

The minutes of the regular meeting of August 8, 1966, were approved as submitted to the Board of Directors.

Minutes
Approved

Vernon Hoffman, co-chairman of the Taxpayers Information Committee made a brief presentation to the Board of Directors, asking that the board provide his committee with information and also provide help as private citizens in connection with the 1 1/2% Property Tax Limitation campaign. Mr. Zarewski also discussed the need for help from the Parent-Teacher Associations of the school district and indicated his willingness to work with them to gain their support. The importance of open houses at dates that would permit presentation of information regarding the effect of the 1 1/2% Tax Limitation was also discussed.

1 1/2% Tax
Limitation

A report prepared in the superintendent's office on the possible effects of the proposed 1 1/2% Property Tax Limitation upon the operation of the Eugene Public Schools (Schedule A) was given to the Board of Directors. On motion of Mr. Miller, seconded by Mr. Zarewski, the administration was authorized to release information included in this report immediately following the meeting, and was further directed and authorized to prepare summaries from this report.

On motion of Mr. Molholm, seconded by Mr. Miller, the Board of Directors accepted the additions to the Spencer Butte Junior High School and the Spring Creek Elementary School for use at the opening of school with the understanding that this acceptance would be subject to the

Acceptance of
Construction
Projects

items appearing on a punch list of work still to be done, that acceptance in this partial manner would not relieve the builder and architect of their responsibilities, and that final acceptance would be necessary on the entire projects at a later date. Areas F, G, H, J, C, and portions of D and E of the Churchill Senior High School were also accepted on the same basis as above; namely, that the contractor would not be relieved of his responsibility by virtue of this partial acceptance with the understanding that final acceptance of the project by the Board of Directors would be necessary at a later date. The superintendent-clerk was further authorized upon presentation of written authority from the contractor to permit the school district to operate certain areas of the Santa Clara, Bailey Hill, and Colin Kelly additions, subject to the punch list, and directed that such action taken by the superintendent-clerk to permit the use of the facilities upon the opening of school be presented to the Board of Directors for ratification at the next succeeding meeting of the board.

Fox Hollow
Elementary
School

Working drawings for Fox Hollow Elementary School were presented to the Board of Directors by Richard Rhodes, Architect, representing the firm of Balzhiser, Seder & Rhodes. On motion of Mrs. Nicholson, seconded by Mr. Nilsen, the working drawings for the Fox Hollow Elementary School were approved and the administration was authorized to advertise for bids for this project.

Special
Meeting

The advisability of a special meeting to award bids for the Fox Hollow Elementary School was presented by the superintendent-clerk. On motion of Mrs. Nicholson, seconded by Dr. Harland, the Board of Directors called a special meeting at 12:00 noon on Friday, September 16, 1966, to give consideration to bids received for the construction of the Fox Hollow Elementary School.

Lane
Auditorium
Location

On motion of Dr. Harland, seconded by Mr. Molholm, the clerk was instructed to send a communication to the Lane Auditorium Association, indicating that school use of the proposed community auditorium would be limited to district-wide or community-wide activities, with approximately six to eight events per year, and that specific use would depend upon further knowledge as to the rental, costs, audience accommodations, and related items, and that either the North Bank location or the down town location of the auditorium would suit district or community-wide activities of the schools in about the same manner.

Budget
Committee
Appointments

By consensus, the Board of Directors agreed to delay a decision on Budget Committee appointment to a future meeting to permit further nominations to be made. The chairman indicated that he hoped that this could be accomplished at the next meeting.

On motion of Mrs. Nicholson, seconded by Dr. Harland, the clerk was directed to write a letter to the Board of Commissioners of Lane County, Oregon, stating that the Board of Directors of School District 4 understands that the Board of Commissioners will not construct a street east of the North Eugene High School parking lot, and requesting the Commissioners to provide traffic signals to control traffic coming off the Belt Line Road via the proposed ramp with the traffic signals providing only for right or left turns, prohibiting direct entrance into the North Eugene High School parking lot, and reserving the parking lot access at the point opposite the ramp as an exit.

North
Eugene
Traffic
Control

The Board of Directors directed the administration to proceed with the development of a plan, procedures, and a timetable for the evaluation of all supervisory personnel in the district during the current year, on motion of Mr. Molholm, seconded by Mr. Zarewski.

Evaluation
of Supervisory
Personnel

On motion of Mr. Nilsen, seconded by Mr. Miller, the Board of Directors authorized Mr. N. L. Rosenberg to be the sole architect of the school to be designed for location on the Todd site near Bailey Hill Road and 18th Avenue.

Elementary
School Site

On motion of Mr. Zarewski, seconded by Mrs. Nicholson, the Board of Directors approved a change order for Churchill High School covering a number of items necessary to the completion of the project and authorized these change orders in an amount not to exceed \$2,094.40.

Change
Order

On motion of Mr. Zarewski, seconded by Mr. Miller, the administration was authorized to expend \$871.20 for accoustical treatment to correct the echo in the multi-purpose room at Gilham Elementary School.

Mr. Miller presented information regarding the Oregon School Boards Association meeting in Portland and the National meeting of the National School Boards Association and requested suggestions from the Board of Directors as to topics for the convention. Mr. Molholm raised the question of the need for legislation to correct the situation which results in the disenfranchisement of school teachers. On motion of Mr. Molholm, seconded by Mrs. Nicholson, a letter was authorized to be sent to the Executive Secretary of the Oregon School Boards Association, for the attention of the legislative committee, expressing the opinion of the Board of Directors that the situation that now exists by which school teachers are disenfranchised to a considerable extent should be remedied in the next legislature.

OSBA
Questionnaire

Audit and
Approval of
Claims

On motion of Dr. Harland, seconded by Mr. Molholm, claims against the district through August 18, 1966, were approved and payment authorized as follows (Schedule B):

General Fund, 1965-66	\$12,855.12
General Fund, 1966-67	\$90,394.12
Work in Progress Fund	\$ 1,371.62
Serial Levy Fund	\$ 3,717.12
Bond Fund	\$48,848.80

Personnel

Resignations

On motion of Mr. Miller, seconded by Mr. Molholm, the following resignations were accepted for the reasons shown and with the effective dates indicated:

Mrs. Pamela Addington, Adams, grade 4, Personal, June 11, 1966;

Mrs. Jane Brown, Spring Creek, grade 4, Husband joining Navy, June 11, 1966;

Mr. Charles Calley, Spring Creek, Intern 1965-66, To join Peace Corps, October 31, 1966;

Mrs. Barbara Collins, Silver Lea, Intern, Maternity, August 22, 1966 (Hired March 14, 1966);

Mrs. Nancy Fast, Whiteaker, Temporary 1965-66, Maternity, August 22, 1966 (Hired May 9, 1966);

Miss Marion Fulkerson, On leave, Poor health, June 11, 1966;

Mrs. Rose Heitzman, Silver Lea, Intern, Husband to be employed in Washington, August 22, 1966 (Hired April 11, 1966);

Mrs. Patricia Holland, Howard, grade 1, Husband transferred, June 11, 1966;

Mrs. Marilyn Lindberg, Washington, grades 1-2, Husband accepted position in Coquille, June 11, 1966;

Mrs. Twilla Schmidt, Elementary, Husband to attend University of North Dakota, August 22, 1966 (Hired June 27, 1966);

Mr. Alfred Yates, Kelly, LA-SS, Received Assistantship at Eastern University, August 22, 1966 (Hired June 13, 1966);

Election of
Teachers

and the following teachers were elected for the school year 1966-67 with salaries as indicated:

Elementary
Probationary

Mrs. Marla Hoole, AB, 1959, Sacramento State, 7 years experience, AB, Step 8, \$6,525.00;

Mrs. Mildred Rutledge, BS, 1958, OCE, 16 years experience, BS, Step 10, \$6,975.00;

Secondary
Probationary

Mr. LeMoine Bittinger, BS, 1966, UO, no experience, BS, Step 1, \$5,000.00, Roosevelt, Health and PE;

Mr. Thomas Marlow, BA, 1954, UO, 4 years experience, BA, Step 5, \$5,850.00, Monroe, Math;

Mr. Roy Reslock, BS, 1936, Jamestown College, 22 years experience, BS, Step 10, \$6,975.00, Wilson, Math;

Mr. William Rutledge, ME, 1966, USO, 8 years experience, MEd, Step 9, \$7,350.00, Monroe, Counselor;

Mrs. Sara Reinke, MA, 1965, Wash. U., 1 year experience, MA, Step 2, \$5,625, Kelly, LA-SS.

Mrs. Sandra Robinson, BS, 1965, UO, 1 year experience,
BS, Step 2, \$3,120.00, SEHS and Roosevelt, Art,
.6 time, (\$5,200.00 x .6 = \$3,120.00);

Temporary
Teacher
1966-67

and Mr. Riley Hunter was elected as an elementary
intern for the school year 1966-67 at a salary of \$3,600.00.

Interns

On motion of Mr. Molholm, seconded by Dr. Harland,
the administration was authorized to pursue further the
acquisition of site F¹.

School
Sites

The meeting was adjourned at 10:25 p.m., all action
taken having been by unanimous consent.

Adjournment

Charles E. Sikes, Chairman

Millard Z. Pond, Superintendent-Clerk

LANE COUNTY BOARD OF EDUCATION

Board Meeting Sept. 27, 1966

TO: Lane County Board

FROM: Lowry M. Bennett, Director, Project OTIS

SUBJECT: Additions to Project OTIS staff.

1. John Blair

Position: Analyst II

Education: B.A. Oregon State University, 1963

Major- Mathematics , Minor - Education

Experience: Bell Scientific Laboratories, Murray Hill, N.J.,
Programmer, 1 year

Boeing Company, Applied Math Unit, Seattle

Analyst - Programmer, 2 years

Salary: \$850.00/mo.

2. Janice Moody

Position: Programmer

Education: B.S. Oregon State University, 1966

Major- Zoology

Experience: Applied courses using data processing equip-
ment and programming in several EDP languages.

Above average performance

Salary: \$500.00/mo.

Pleasant Hill Public Schools

DISTRICT NO. 1

ROUTE 2, BOX 750 CRESWELL, OREGON

JOEY W. ACAITURRI, SUPERINTENDENT
CHARLES E. FUNK, ASST. TO SUPERINTENDENT
MARCELLA TAYLOR, CLERK
STANLEY K. WHIPPLE, HIGH SCHOOL PRINCIPAL
DON R. MCCRACKEN, JUNIOR HIGH SCHOOL PRINCIPAL
JAMES M. HOWARD, ELEMENTARY PRINCIPAL

RECEIVED

SEP 15 1966

September 12, 1966

LANE COUNTY SCHOOL SUPT.

BY _____

Dr. William Jones
Lane County School Superintendent
748 Pearl Street
Eugene, Oregon

Dear Sir:

The joint (Lowell, Marcola, Pleasant Hill, Creswell) elementary inservice; planned principally by Ruth Gould, from the Lane IED office and Don Tate from the Lowell Public Schools, had excellent speakers and was executed superbly.

The inservice, the planning by these two people, and the speakers were a credit to all people involved in the inservice.

Our teachers are still talking about the outstanding inservice program.

Sincerely,

James M. Howard

James M. Howard
Elementary Principal
Pleasant Hill Public Schools

JMH/cb

cc

Joey Smith
Ruth Gould
Joey Acaiturri
Don Tate

EVALUATION

A SUMMER YOUTH
DEMONSTRATION PROJECT

O.M.P.E.R.
82-39-66-48

O.M.P.E.R.
Lane County Board of Education
748 Pearl Street
Eugene, Oregon

EVALUATION OF THE SUMMER YOUTH DEMONSTRATION PROJECT

82-39-66-48

The proposal for the President's Program for the Handicapped, prepared by Charles Smith, Administrative Assistant for School District #19, Glen Madsen, M.R. Program Consultant, Springfield School District, Jack Seidler, Vocational-Rehabilitation Division, and Robert Llewellyn, Program Director for the Neighborhood Youth Corps, was submitted to Washington, D.C. on May 25, 1966. The proposal was approved on June 8 and began operation on June 20.

The objectives of the Summer Youth Demonstration Project were as follows:

1. To find meaningful methods and programs in urban areas and their hinterlands, in order to prepare handicapped youth for employment during the summer.
2. To uncover new and untried methods of employment opportunities in local communities.
3. To make public agencies and the community aware of handicapped youth.

Additional objectives of the program included the following:

1. To provide worthwhile employment to handicapped youth who are between 16 and 22 years of age.
2. The program was planned also to assist these persons in acquiring social and technical skills, required by their employment and society, to enable them to function at their optimum potential.
3. The program provided vocational training and experience vital to the futures of the persons enrolled in the Summer Youth Demonstration Project.

4. The program was planned to utilize counseling throughout the handicapped youths' employment in the program. One aspect of this counseling was providing guidance and direction to enrollees in order that they may think about vocational goals and objectives.
5. Initial counseling was included at onset of program prior to enrollees placement in a job situation.
6. The program was designed to be a realistic testing ground for the enrollees, i.e., to help them learn what their abilities and limitations may be, to enable them to have, perhaps for the first time, a work experience entailing responsibility to a supervisor as well as a responsibility to themselves - self discipline.

The program was designed to meet the needs of different kinds of disabilities as follows:

- a) Neuro-muscular disorders
- b) Deafness and hard of hearing
- c) Heart conditions
- d) Mental retardation (educable)
- e) Orthopedic deformities (congenital and acquired)
- f) Partially sighted and blind

Seven counties participated in the Summer Youth Demonstration Project and were divided into three main areas: Area I, Lane and Douglas counties; Area II, Benton, Lincoln and Linn counties; Area III, Marion and Polk counties. Handicapped youth were referred to the IED offices of each area by school districts, special education classes, the Division of Vocational Rehabilitation, the Oregon State Employment Office, through news media and by word of mouth. Applicants were evaluated by the area staffs according to disability and handicap.

A total of 383 handicapped youth made applications for employment and 358 were interviewed and placed in job situations.

TYPES OF JOBS USED:

1. General labor-painting, yard maintenance, assembling and repairing playground equipment, cleaning and assembling small appliances.
2. Nurses aide - feeding, bathing, helping patients walk, waiting on patients, reading to patients and helping with crafts for elderly persons in nursing homes.
3. Work evaluation - filing, typing, operating switchboard.
4. Park maintenance - mowing, weeding, planting, painting and cleaning.
5. Stock room - receiving, sorting and stamping shipments.
6. Dishwasher.
7. Clerk - wait on customers, straighten tables of merchandise.
8. Stock room - placing price tags on merchandise.
9. Office aide - operating adding machine, checking maps.
10. Cook's helper - wash dishes, help prepare lunch, putting food on dishes, setting tables and cleaning tables.
11. Truck driver's helper - aided truck driver in picking up salvage.
12. Secretary - answering phone, relaying messages, typing, operating a duplicating machine, collator, addressograph and stamp machine.
13. Housekeeping aide.
14. Laundry helper - collect laundry hampers, wash, dry, fold and place laundry in closets.
15. Masseur.
16. Translator.
17. Night dispatcher.
18. Cashier.
19. Crafts counselor.

20. Air survey.
21. Telephone answering service.
22. Educational aide with retarded children.
23. Playground (games and crafts assistant)
24. Library aide - locating references and errand service.
25. Program aide - handed out and collected locker keys, towels and suits at YWCA swimming pool.
26. Upholstery apprentice.
27. Draftsman's aide.
28. Water treatment plant lab assistant.
29. Mechanic.

JOB PLACEMENT:

Counselors processed applications, interviewed enrollees and then placed them on jobs where the enrollees might best learn and where they might be suited to the work situation and to other employees. Counselors acted as liaisons between the enrollee and the employer. To insure cooperation on the part of the employer, supervisor, enrollee, counselor and the Summer Youth Demonstration Project, a continuous follow-up was made after enrollees were placed. Enrollees received counseling or visitations regularly throughout the program and counselors were able to solve many anticipated problems before they occurred because of their constant attention and alertness to problem areas.

Enrollee supervision emerged as one of the most important and directly related factors in job success. Work supervisors were selected to supervise handicapped enrollees on the basis of their ability to present "good" images- honest, virtuous, law abiding,

respectable citizens. Work supervisors were also selected for their ability to understand the handicapped youth as well as their ability to supervise these youth in their work. Supervisors did not indulge or sympathize with the enrollees but tried to evaluate their handicaps in terms of work production and tried to aid them in acquiring good work habits. Most supervisors were sympathetic and understanding of the problems handicapped youth have in competing with their "normal" peer group.

The evaluation of the results and accomplishments of the Summer Youth Demonstration Project consisted of two main instruments: a standardized test, the California Test of Personality, and an interview of parents and employers. In conjunction with the above-mentioned instruments, a work experience rating scale and an enrollee evaluation check list were used to yield further information and details.

LIMITATIONS OF THE CALIFORNIA TEST OF PERSONALITY:

The California Test of Personality is designed to identify and reveal specific factors in personality and social adjustment usually designated as intangible. The California Test of Personality is organized around the concept of life adjustment as a balance between personal and social adjustment.

The items on the test measure six components of personal adjustment: self reliance, sense of personal worth, sense of personal freedom, feeling of belonging, withdrawing tendencies and nervous symptoms. Six components of social adjustment are also measured: social standards,

social skills, antisocial tendencies, family relations, school relations and community relations.

Authors of the California Test of Personality state that the purposes of the test are as follows:*

1. To provide a frame of reference (including a conceptual structure and a sampling of specific types of thinking, feeling, and acting patterns) regarding the nature of personality determinants and their relationships to each other and to the total functioning personality.
2. To provide information about individuals which is useful in understanding their problems and improving their adjustment.
3. To serve as an instrument of research for obtaining other types of information.

Because this test was developed for the "normal" person, it is believed that its validity and reliability, when given to handicapped youth, will decrease. The norms and standardization are geared to normal persons and therefore, the scores handicapped persons make could well be inaccurate. To increase the validity and reliability of the test, another instrument was used. An evaluation check list, based on the six components of the California Test of Personality was made. The six components were: self-reliance, personal worth, personal freedom, feeling of belonging, withdrawing tendencies, nervous symptoms, social standards, social skills and antisocial tendencies. The components could be checked in any of six spaces, (1) poor adjustment (2) below average adjustment (3) average adjustment (4) above average (5) excellent adjustment and (6) superior adjustment. This check list was easily filled out by coun-

* California Test of Personality Manual: Louis P. Thorpe, Willis W. Clark and Earnest W. Tiegs, California Test Bureau; p. 7.

selors or employers and later compared with the California Test of Personality in order that the CTP might prove more valid and reliable. The counselors and employers rated handicapped youth individually without comparing them with normal youth.

A random sample of enrollees scattered throughout the three areas was selected to be studied and evaluated. Seventy seven of the 358 youths interviewed and placed in jobs participated in the study. Of these, 36 were mentally retarded and 41 physically handicapped. A comparison was made of these two categories of handicaps.

The California Test of Personality was administered to participants at their respective places of employment. Two series of tests, based on intelligence, were given. Mentally retarded youths were given an elementary series in which vocabulary is simplified. Physically handicapped youths were given the intermediate series. Because this was a personality test, not an intelligence test, it was believed that the test would have the same validity, even though two series were used rather than one.

The personal evaluation check list was made to be used to compare the California Test of Personality with the opinion of employers in regard to the personality of the enrollee. It was hoped that correlations would appear in these comparisons.

The work experience rating scale was used by counselors in counseling enrollees. Then it was compared with the California Test of Personality and personal evaluation check list to find the degree of correlation among them.

It must be kept in mind that these handicapped youth cannot be categorized or lumped together in one classification, i.e., handicapped. Each individual has his own disability and his own unique reactions to it, his own distinct personality resulting from a complexity of factors - parents, siblings and relatives; home, school and community environment; his own ego development and self image; his conscience, values, goals, fears, the strata of society in which he finds himself, plus many more factors. Therefore, making generalizations or locating and defining typical characteristics was difficult.

GENERAL FINDINGS:

1. Mentally retarded employees needed much closer supervision, because their attention span and power of concentration were much shorter than that of the physically handicapped employees.
2. Mentally retarded youth scored below average on the California Test of Personality and generally on the personal evaluation check list, also.
3. Highest scores on the California Test of Personality made by physically handicapped youth in the 18 yrs. and over bracket: two blind, one quadrapelgic, one muscular dystrophy, one wrist deformity and emotional problems.
4. Ten physically handicapped scored at the 10th percentile or below, thirteen mentally retarded youth scored at the 10th percentile or below.
5. Both mentally retarded and physically handicapped youngsters need to learn how to work with the public in more realistic settings.

6. The physically handicapped need help in improving their self-images, need self-confidence and need to overcome shyness.

7. Parents report all their handicapped children have learned to accept more responsibility and have learned to handle money.

8. Supervisors working with mentally retarded youth reported that they "looked as though they could do more." Through the efforts of counselors, supervisors learned the limitations of the mentally retarded and became more understanding.

PARENTS' INTERVIEWS:

Seventeen parents were contacted for interviews regarding their children's attitudes while they were enrolled with the Summer Youth Demonstration Project.

All parents stated that they felt the Project was worthwhile - a good way for tax money to be allocated. They were in agreement that the program offered their children an opportunity to work which they otherwise would not have had. They stated that it is difficult for handicapped youngsters to find jobs when they must compete with many, many more normal youngsters who are available for summer work.

The parents interviewed were grateful to know that people were interested and concerned about handicapped children, and also expressed appreciation for the fact that their child had counselors with whom they could talk and discuss problems. They also felt that the job placement counseling given their child before placing him in a work situation was advantageous. Wrong or inappropriate placements could be ego-damaging to these youth, who especially need ego-support and who need to be in

positions where they are capable of succeeding.

All parents felt the main advantage of the program was in giving their child something worthwhile and constructive to do, keeping him "off the streets" and out of trouble.

Most parents believed that their child had matured and become more responsible and that their child's attitude in the home was much improved, as a result of having worked on the program. In addition, they seem more happy and content because they can work and all are proud that they are able to earn their own money.

Parents further commented that their child had gained self-confidence this summer and is more realistic toward his abilities and limitations.

CRITICISMS, SUGGESTIONS:

Counselors expressed a desire to see this program continued: parents also recommended that the program be continued. Counselors believe that it is vital to the handicapped individual, community, and nation that these youth become self sufficient, employable, and functional citizens, aiding the economy through consumption and production rather than exploiting the nation by using its taxes.

Any future program would benefit from experienced personnel to set up and guide placement, supervision and follow-up. Also, the evaluative data compiled on each enrollee would be invaluable.

It is generally felt that personal visits should be made in all cases: enrollees, employers, agencies, etc., as opposed to telephone calls.

Counselors noted that some employers had difficulty realizing that the mentally retarded employees could not do as much work as the others, even though they looked more intelligent than they are. If the employers were properly counseled at the beginning, this would not happen. Proper placement is the key to this problem. In some cases, counselors had to talk with supervisors and employers in order that they better understand the abilities and limitations of the mentally retarded. Therefore, it is apparent that supervisors be made fully aware of the limitations and expectations of a particular handicapped youth.

It would be advisable for improvement in supervision and training, where groups of youth are to be employed, to take 5 to 10 handicapped youth in a group, to ascertain the jobs to be done in the businesses and to bring all these youth into the business at one time. An adult supervisor-counselor should be hired to determine the work to be completed and then to be responsible for directing and supervising the work out-put. These youngsters would be taught how to work, how to meet and work closely with other employees and the supervisor, and it would also give them the encouragement needed to continue to completion a task started. When all the work was completed on one job, the group would move to another job. It is felt that mentally retarded youth should be placed under very close supervision particularly when working in a group as in custodial or ground crews.

All counselors believe that the time between pay periods is too long and that these youth need to be paid more often in order for

them to realize that pay is for services rendered. Also, most of these youth are from lower income brackets and their pay is needed to help support their families.

It is the concensus of opinion that when private business is the immediate employer, payment should be on a diminishing percentage where the Federal Government pays 100% the first month and from the second month on, a 10% diminishing rate until the private business carries them on full payroll.

It has been suggested that with the continuation of this project, a study be made of the work out-put of the handicapped youth employed.

Staff meetings and orientation of staff should be held before the program begins its operation, for participants to understand procedures and goals in order to solve common problems that might occur.

All counselors and coordinators should meet regularly throughout the program to discuss common problems such as the correct method to use in completing forms of expense accounts, applications, etc.

COMMENTS REGARDING PRIVATE vs PUBLIC INDUSTRY AS THE EMPLOYER:

Private industry is undoubtedly the best for future, permanent employment. For best close supervision, however, it would be difficult to chose between them as their was excellent supervision in both places.

These youth could not be employed in large private businesses which are union affiliated because the employee would be expected to join the union and the initial fee and monthly dues would be prohibitive. Thus, the private business firms who had union affiliations were re-

luctant to hire these youngsters.

GENERAL COMMENTS CONCERNING THE PROGRAM:

1) Assets:

These students, many of whom have contacted us about their good fortune, told us they had never had a more beneficial and encouraging experience. For the first time in their lives they were expected to assume responsibility for a time schedule, and were given an opportunity to budget their earnings. It was a terrific boost to their morale.

Even a hurried "before and after" look at nearly any enrollee placed with the program would be enough to justify its existence. The program pointed up a crying need for more vocational-rehabilitation amongst 16-21 yr. old youth.

There were many comments to the effect that this is a constructive and worthwhile spending of Federal funds, and that there is a need for it on a full time basis.

2) Liabilities:

a) A few ignorant parents were considered liabilities. (Some instances of overprotecting the youngsters; a few who wasted the counselors' time with petty grievances; some who were reluctant to admit their child had a handicap.)

b) A small number of improper placements.

c) A small percentage of "non-understanding" supervisors.

d) In one area, not enough job slots, in another, more job slots than applicants.

TERMINATIONS:

The following is an outline of the terminations while the program was in progress. These figures do not include youth who were terminated to return to school or those who terminated at the cessation of the program.

<u>Reason for termination:</u>	<u>Number of enrollees:</u>
Improper placement	11
Inadequate counseling	4
Job completed	6
Failure to give job fair trial	7
Insufficient employment	7
Found permanent employment	5
Never placed on job	5
Transportation problem	1
Marriage	1
Vacation	1
Operation	1
Family problems	1
Failure to complete application	1
Total	<u>51</u>

CLOSURE OF PROGRAM:

As the summer ends, the termination of the program presents several problems:

1) What can be done with the handicapped high school graduates of average income level families? A number of our employees have been

asked to remain but the public agency has no budget to hire them.

2) The private employers would like to keep a handicapped boy or girl on but are not yet able to give them full support.

3) The program has provided them with work, vocational training partially completed, how to get a job, and how to keep a job. Then, after a summer of apparent success, they are terminated, and some are not returning to school.

Could a two year program of diminishing support be worked out to gradually phase out funding by the Government to allow the employees to remain on the job? This type of program would allow the employer to become aware of the increasing value of the employee, if he was progressing, because the profit from his labor would offset the increasing cost of his wages.

In the future, with the backlog of information that has been gathered and data that has been collected, more tests will be administered to the enrollees including a re-survey of the findings gathered during the experimental stages. Also, case history studies will be made and evaluated, academic aptitude can be measured and teachers can be utilized in finding appreciable changes in behavior of handicapped youth still in school. It is anticipated that changes in behavior and attitude will occur over a long period of time because of good work experience in the program.

Job descriptions have been made so that a backlog of information will be available for the extension and continuation of this project.

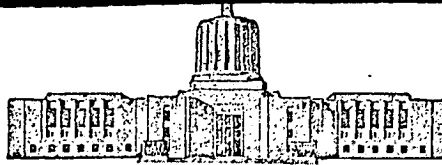
A file has been made of the agencies and businesses that would like to employ handicapped youth: these employing agencies will again be available for the placement of handicapped youth in the future.

In summation, it is the opinion of those directly connected with the Summer Youth Demonstration Project (educators, counselors, parents, students and the community) that there is a definite need to have the project extended in the future.

Sue Carol O'Gren

Sue O'Gren
Research Specialist
Summer Youth Demonstration
Project

SO'G/jt



STATE OF OREGON
OREGON STATE SCHOOL FOR THE DEAF
M. B. CLATTERBUCK, SUPERINTENDENT
999 LOCUST STREET
SALEM

September 12, 1966

Mrs. Shirley Hanby, Coordinator
Presidents Program for the Handicapped
Intermediate Education Department
681 Center Street
Salem, Oregon

Dear Mrs. Hanby:

You recently requested a letter of our evaluation of the President's Program for the Handicapped.

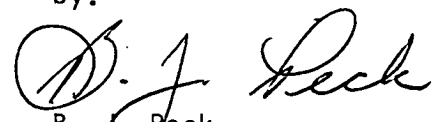
I have talked with several people who have worked with this first-hand this summer. The general consensus of opinion is that the program was very successful. Of course, we had problems of a minor nature, but no one seemed able to recall any major problems that would be in any way a negative factor.

For many of the students, this was the first steady, regular employment for which they received pay. The students who worked more or less full time on our campus seemed to profit considerably from their work experience with regular employees who had to produce a satisfactory day's work. We, also, had many favorable comments from the supervisors of the four girls who worked at the two agencies in town. In fact, they requested that they continue to work for them through the 15th of September. They also said that when the girls complete their work here, they would like to consider them for future employment.

Of course, there are some things we might do differently if we had it to do over again, but all in all we consider the total program as being very beneficial to our deaf students. We, also, appreciated the relationship we had with the staff at the Neighborhood Youth Corps office.

Sincerely yours,

M. B. CLATTERBUCK, SUPT.
by:


B. J. Peck,
Assistant Superintendent



Salem Academy

250 College Dr., N.W. - Salem, Oregon 97304 - Phone 364-6759

August 25, 1966

Mrs. Shirley Hanby, Coordinator
Program for the Handicapped
581 Center Street NE
Salem, Oregon

Dear Mrs. Hanby:

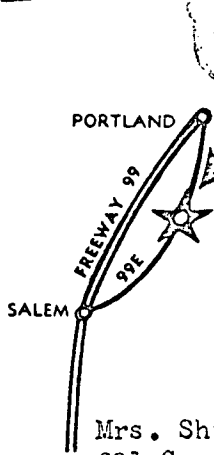
We want to take this opportunity to thank you and the others in the Marion-Polk County President's Program for the Physically Handicapped for the fine service that was rendered to us here at Salem Academy this summer. We sincerely have appreciated and enjoyed having the services of the three young people at our school. We felt that they were a tremendous help to our school and that much work was accomplished which could not possibly have been finished without their help.

Of even more importance is the benefit that these three young people reaped through this program. It was encouraging to see the growth in their lives and to see the enjoyment that they received while they were working here. I feel that this is an extremely worthwhile program and strongly recommend that it be continued for another year. We would be very happy to have students under this program for another summer's work.

Sincerely yours,

Eugene J. Fadel
Eugene J. Fadel, Principal

EJF/rr



WOODBURN, OREGON

August 26, 1966

WOODBURN POLICE DEPARTMENT R. J. PRINSLOW, Chief of Police

Mrs. Shirley Hanby
681 Center Street
Salem, Oregon

Dear Mrs. Hanby:

I would like to take this opportunity to express my feelings that you and the members of your staff have been doing an outstanding job while working with the children in this area in the "Presidents Program For The Handicapped."

I myself, through your organization have had the opportunity to work with two of your children during the last month and have been able to see the surprising changes in the childrens attitude and general outlook on life.

I would certainly like to see this program continued in the future and you can be sure that if there is anything that I can do to be of assistance in continuing this program that I will be most gratefull to assist you.

Very truly your's

R.J. Prinslow, Chief
Woodburn Police Dept.
Woodburn, Oregon

INCORPORATED 1889

City Hall - Woodburn, Oregon - 97071 - Phone 981-3691

SCHOOL DISTRICT NO. 103C
MARION COUNTY
WOODBURN PUBLIC SCHOOLS
WOODBURN, OREGON

FRANK P. DOERFLER
SUPERINTENDENT

August 24, 1966

Mrs. Shirley Hanby, Coordinator
President's Program for the Handicapped
681 Center Street
Salem, Oregon

Dear Mrs. Hanby:

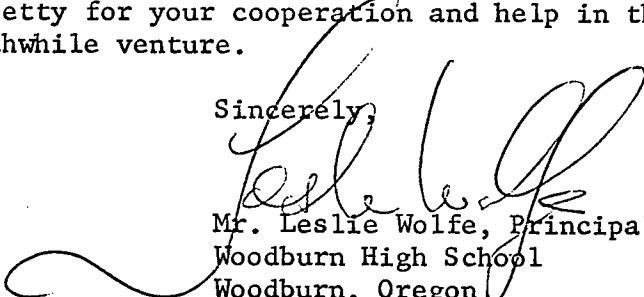
This is to express my appreciation to you for the invaluable help which you have given to the handicapped youth of our community.

This is the first time, to my knowledge, that a handicapped youngster has had the opportunity to get a job, prove himself and feel independent on his or her own. I am sure this has been a great morale booster for these youngsters and has helped them to feel hope for the future.

In my opinion, this Great Society Program has been the most worthwhile program of any of the recent "aid programs".

Again I wish to express my thanks to both you and Mr. Ray Petty for your cooperation and help in this very worthwhile venture.

Sincerely,



Mr. Leslie Wolfe, Principal
Woodburn High School
Woodburn, Oregon

LW:et
cc Mr. Merlin Morey

LANE COUNTY BOARD OF EDUCATION MEETING
Intermediate Education District
Tuesday, September 13, 1966
7:30 p.m.

Minutes
in brief

1. Attendance

1. The regular meeting of the Lane County Board of Education for the Intermediate Education District was held in the Board Room, 748 Pearl Street, with the following members present: Chairman Joyce Benjamin, Vera Hansen, Laura Johnson, Noble Wheeler, Dave Burwell, Alden Briggs, and Secretary William Jones. Also present were Ruth Gould, Margaret Blanton and Mel Mead of the IED office; Lowry Bennett, John Loughlin, and Kent Loobey of Project OTIS; Ruth Edwards of Project Head Start; and Matt Mitchell of the Eugene Register-Guard.

2. Minutes
approved

2. There being no corrections or additions to the minutes of August 23, 1966, Chairman Benjamin declared said minutes approved as received by mail.

3. Communications

3. Superintendent Jones read the following communications:

a. A letter from Dr. Leon Minear, State Superintendent, inviting Superintendent Jones to participate and assist in conducting a Leadership Development Program for Oregon Vocational Education.

b. A letter from Ronald Burge, Assistant Principal of Winston Churchill High School acknowledging to Superintendent Jones and those in the Data Process office that what is being done this year in the area of experimental scheduling would not have been possible without the services of the Data Processing Center. Also, extending their thanks to this department for their efforts and assurances that they will do whatever possible to assist in making the Data Processing Department a more efficient operation that will render expanded services to all schools of Lane County.

c. A letter from Mark Battle, Acting Administrator of the Neighborhood Youth Corps, U. S. Department of Labor, relative to the NYC signed agreement - September, 1966, to August, 1967.

d. A letter from Cecil Posey, Executive Secretary of the Oregon Education Association, relative to the Superintendent's request to move American Education Week one week earlier than scheduled. Mr. Posey pointed out that it would be possible only by a national change and impossible at this

3. (Continued)
- time. He suggested, however, that schools be encouraged to hold open house one week earlier.
- e. A letter from Tom Rigby, Executive Secretary of the Oregon School Boards Association, relative to the OSBA Convention to be held in Portland, November 16-18, and the National School Boards Convention to be held in Portland, April, 1967. He requested suggested topics and speakers for both meetings.
4. Boundary Board
4. Two Boundary Board items were discussed:
- Linn County change -
6-30-63
- a. No word has been received from the Linn County Superintendent as to whether or not the petitions of 1963 on which they requested concurrence, were signed by 100% of the taxpayers in the area transferred.
- Bush-Bilderback
- b. Court action is pending questioning the decision made by the State Board of Education on the Bush-Bilderback transfers. Lane County Assessor, Kenneth Omlid, acting on the advice of the tax attorney in the State Tax Commission, did not include it on School District No. 4's tax for 1966. The same property has not been taxed for school purposes in Linn County for 1966.
5. Bills approved
5. Director Wheeler moved that the August bills in the amount of \$37,380.68 be approved for payment.
- Director Johnson seconded, and the motion carried.
6. Financial statement
6. The IED Financial Report for August was reviewed and ordered filed. The Board also discussed an initial print-out of the encumbrance system.
7. Financial reports of Projects
7. Financial reports were presented for the period ending August 31, 1966, for the following projects: OTIS, NYC Phase III, NYC Phase IV, Project Head Start, and the President's Program for the Handicapped.
8. 1½ Tax Limitation
8. Superintendent Jones reported that a legal ruling on the 1½ % tax limitation is due September 15.
9. IMC report - Melvin Mead
9. Melvin Mead, Director of the Instructional Materials Center, presented a progress report of the IMC operation from July, 1965 to July, 1966, and compared materials available and circulation figures with previous years. Mr. Mead pointed out that the Lane County IMC is considered throughout the state as one of the outstanding operations. A visitor's log maintained since June 24 showed a total of 224 toured the Center.
10. County In-Service
10. Mrs. Ruth Gould, Assistant Superintendent, reported on recent teacher in-services and those pending for the Fall. Mrs. Gould also reported that a Head Start film is in the final

10. (Continued)

stages of production, produced with the assistance of Gretchen McIntyre, a summer Head Start social worker at Junction City, and Tom Mercer of the Youth Study Board and University of Oregon.

Mrs. Gould also pointed out that the Lane County Textbook Committee has been assigned the responsibility of recommending the following textbooks for state adoption: Intermediate Social Studies, 8th Grade Social Studies, 12th Grade Social Studies, Art and Music.

11. Final report -
Head Start

11. Mrs. Ruth Edwards, Education Coordinator and Consultant for Project Head Start, finalized Project Head Start for 1966 - reviewing the program accomplishments and making suggestions for future projects.

A discussion followed as to the possibility of determining whether or not children enrolled in Head Start gained scholastically from this experience. No direct method could be arrived at whereby this could be determined. Dr. Jones suggested that an evaluation of this kind might be included as part of a Head Start proposal for 1967.

12. Project OTIS
report

12. Lowry Bennett, Director of Project OTIS, reviewed the Project's progress and reported that the following personnel had been hired to date:

John M. Loughlin, Ass't Director - Salary \$1,085 per month

Kent O. Loobey, Analyst I (in charge of the Student Accounting area) - Salary \$750 per month

Carl J. Di Paolo, Analyst I (in charge of the Personnel Accounting area) - Salary \$750 per month

Verna Mahar, Clerk-Typist - Salary \$300 per month

13. Data
Processing

13. Superintendent Jones reported the following from the Data Processing Department:

Scheduling - 22 schools used total student scheduling and 3 schools used partial scheduling. The total external cost of this operation was \$3,179.00 and internal cost of \$525.00. Some difficulties were encountered, but mainly "people" errors - not machine.

Census - Superintendents agreed 100% to go along with taking the combined school district, city and county census. The school districts are to pay a total of \$10,000.00 and the other agencies will pay the balance. The Central Lane Planning Council will head the census taking project.

Testing - The IBM System 360 Testing Program with minor changes will be used for the Lane County Schools.

13. (Continued)

Superintendent Jones presented a copy of the Student Processing Manual issued by the Data Processing department.

14. Resolution to purchase Federal surplus property

14. Dave Burwell moved that the following Resolution of Governing Board or Governing Authority be authorized:

RESOLVED: That the terms and conditions of transfer of Federal surplus property, as shown on the Certificate and Agreements, which appear on all instruments of transfer in use by the Surplus Property Unit, Services Division, Department of Finance and Administration, shall be spread upon the minutes of this meeting; and be it

FURTHER RESOLVED: That the Superintendent-Clerk shall be and is hereby authorized as the representative of the Board of Education, Intermediate Education District, Lane County, Oregon, to obtain the transfer to it of surplus property from said Surplus Property Unit, upon, and subject to the terms and conditions set forth in the "Certificate and Agreement" and in its name and behalf agree to such terms and conditions; and be it

FURTHER RESOLVED: That a certified copy of this resolution be given the Surplus Property Unit, Services Division, Department of Finance and Administration, and that the same shall remain in full force and effect, until written notice to the contrary is given said Surplus Property Unit by the Board of Education, Intermediate Education District, Lane County, Oregon.

Director Hansen seconded, and the motion carried.

15. Apartment expense

15. Superintendent Jones reported that Erwin Johnson, manager of the Osburn Apartments, has refinished the floors in the apartment which the Board had rented. The only expense to the IED Board will be the installation of lighting fixtures, which will cost between \$70 and \$90 and which can be removed when the IED vacates.

Director Johnson moved that the IED purchase the necessary lighting fixtures. Director Wheeler seconded, and the motion carried.

16. Regional meeting, LCSBA

16. Superintendent Jones reminded the Board of the Lane County School Boards Association regional meeting to be held September 19 at the Irving Elementary School, commencing with a no-host dinner at 6:30 p.m.

17. Date of next meeting

17. The next regular meeting of the Lane County Board of Education for the Intermediate Education District will be held on September 27 at 7:30 p.m. in the Board Room, 748 Pearl Street.

Meeting adjourned.

Joyce Benjamin
Joyce Benjamin, Chairman

William Jones, Secretary

WINSTON CHURCHILL HIGH SCHOOL
1850 BAILEY HILL ROAD
ROUTE 3, BOX 626
EUGENE, OREGON 97401

CHARLES W. ZOLLINGER, PRINCIPAL

August 25, 1966

PHONE 342-1151 EXT. 243

RECEIVED

AUG 29 1966

LANE COUNTY SCHOOL SUPT.

BY _____

Dr. William Jones, Superintendent
Intermediate Education District
Lane County
748 Pearl
Eugene, Oregon


Dear Bill:

Though the county Data Processing Department has been subjected to much criticism, it is essential that we at Churchill acknowledge to you and those in the data office that what we are doing this year in the area of experimental scheduling would not have been possible without the services of the Data Processing office.

Our scheduling requests have added to their work at a time when I am sure they were needing to concentrate on other aspects of the total operation. Between Sheldon and Churchill, we processed no less than ten separate schedules on the computer in Portland. I don't know what the condition of the department would have been if every school in Lane County had requested as much service as we did.

Therefore, please extend to Walt and the other members of his department our thanks for their efforts and our assurances that we will continue to do what ever we can to assist in making the Data Processing Department a more efficient operation which will render expanded services to all schools of Lane County.

Sincerely,


Ronald D. Burge
Assistant Principal

RDB:sm

cc: Dr. Erwin Juilfs

SPECIAL MEETING
Board of Directors
School District No. 4, Lane Co.
275 East Seventh Avenue
Eugene, Oregon
July 1, 1966

A special meeting of the Board of Directors of School District No. 4 was held in the Administration Building at 12:00 o'clock Noon on Friday, July 1, 1966, for the purpose of organizing the board for the 1966-67 school year and related matters.

Meeting
Convened

Directors and staff members present were:

Roll
Call

Charles E. Sikes, Chairman
Henry E. Nilsen
Richard E. Miller
Mrs. Gail Nicholson
Ervin M. Molholm
Dr. Robert Harland
Archie Zarewski
Millard Z. Pond, Superintendent-Clerk
Vernon W. Smith, Director of Budget and Business Affairs
and Deputy Clerk
L. L. Erdmann, Assistant to the Superintendent,
Physical Plant
S. Warner Kirlin, Director of Personnel
(Lloyd F. Millhollen, Jr., was absent, being out of the city.)

Charles E. Sikes, Vice-Chairman of the 1965-66 Board of Directors, assumed the position of temporary chairman of the Board of Directors for the election of a chairman. Upon opening the nominations for chairman, Charles E. Sikes was nominated. On motion of Mrs. Nicholson, seconded by Mr. Miller, the nominations were closed and a unanimous ballot cast for Mr. Sikes. (Mr. Sikes abstained from voting.) Nominations were then opened for the position of vice-chairman of the Board of Directors. Henry E. Nilsen was nominated for vice-chairman. On motion of Mrs. Nicholson, seconded by Mr. Miller, the nominations were closed and a unanimous ballot cast for Mr. Nilsen as vice-chairman. (Mr. Nilsen abstained from voting.)

Organization
of Board

On motion of Mr. Molholm, seconded by Dr. Harland, the Board of Directors approved the certification of the Clerk's bond for the 1966-67 school year.

Acceptance of
Clerk's Bond

On motion of Mr. Nilsen, seconded by Mr. Zarewski, Lloyd F. Millhollen, Jr., and Vernon W. Smith were appointed Deputy Clerks for the 1966-67 fiscal year.

Appointment of
Deputy Clerks

Authorization
of Signatures

On motion of Mr. Miller, seconded by Mr. Molholm, the Board of Directors adopted a resolution-(Schedule A) authorizing the following persons to sign as legally and qualified officers of School District 4, Lane County, Oregon:

Charles E. Sikes as Chairman of the Board
Henry E. Nilsen as Vice Chairman of the Board
Millard Z. Pond as Clerk
Lloyd F. Millhollen, Jr. as Deputy Clerk
Vernon W. Smith as Deputy Clerk

(The certificate of incumbency should conform with the resolution authorizing signatures.)

Short Term
Borrowing

On motion of Mr. Miller, seconded by Mr. Zarewski, the Board adopted resolutions authorizing short term borrowing at the four depository banks with the interest rate set at 4 per cent per annum and set the following limitations on borrowing (Schedules B, C, D, and E.)

Citizens Bank	\$ 500,000.00
First National Bank of Oregon	\$1,000,000.00
The Oregon Bank	\$ 100,000.00
United States National Bank of Oregon	\$ 600,000.00

Payroll
Depository
Banks

On motion of Mr. Molholm, seconded by Mr. Zarewski, the Board approved the following payroll depository banks for School District 4 during the 1966-67 fiscal year:

Eugene Branches, First National Bank of Oregon
Eugene Branches, United States National Bank of Oregon
Citizens Bank, Eugene
The Oregon Bank, Eugene
Emerald National Bank, Eugene

1966-67
Calendar
of Meetings

On motion of Mr. Nilsen, seconded by Mr. Miller, the Board adopted the proposed calendar of meetings for the Board of Directors for the 1966-67 school year (Schedule F). The Board of Directors considered the seating arrangement necessary for the seven-man Board. They also discussed the advisability of taping the entire Board meetings in the future.

Approval of
Information
Brochure for
School Board
Meetings.

On motion of Mr. Molholm, seconded by Dr. Harland, the Board approved the proposed information brochure for School Board meetings.

The meeting was adjourned at 1:47 P.M., all action taken having been by unanimous consent except where otherwise noted.

Adjournment

Charles E. Sikes, Chairman

Millard Z. Pond, Superintendent-Clerk

Board of Directors Meeting
School District No. 4, Lane County
Administration Building
275 Seventh Avenue East, Eugene
June 27, 1966. -- 8:05 P.M.

A regular meeting of the Board of Directors of School District No. 4, Lane County, Oregon, was held in the Administration Building at 8:05 P.M. on Monday, June 27, 1966.

Meeting
Convened

Directors and staff members present were:

Roll
Call

L. W. Stauffer, M.D., Chairman
Richard E. Miller
Mrs. Gail Nicholson
Charles E. Sikes

Millard Z. Pond, Superintendent-Clerk
Lloyd F. Millhollen, Jr., Deputy Superintendent-Deputy Clerk
L. L. Erdmann, Assistant to Superintendent, Physical Plant
S. Warner Kirlin, Director of Personnel
Vernon W. Smith, Director of Budget and Business Affairs
(Henry E. Nilsen was absent. Newly elected board members, Dr. Robert Harland and Archie H. Zarewski, who will take office July 1, 1966, were also present in the audience.)

The minutes of the regular meeting of June 13, 1966, were approved as submitted.

Minutes
Approved

On motion of Mr. Miller, seconded by Mr. Sikes, the Board of Directors:

Designation of
Depositories

1. Adopted a resolution designating depositories for School District No. 4 funds; (The resolution follows the third part of the motion.)
2. Directed that the ratios for the investment of School District 4 funds in the various depositories remain the same as that adopted previously and in current use; and,
3. Directed that at the first meeting in July of each year the Board of Directors re-examine the designated depositories and the rates for investment of the District's funds and that this be made a part of the policy statement of the District.

RESOLUTION DESIGNATING DEPOSITORIES FOR SCHOOL FUNDS

BE IT REMEMBERED, That on this 27th day of June, 1966, a meeting was held by the Board of Directors of School District No. 4, Lane County, Oregon, at which meeting a quorum was

present and voting, and Millard Z. Pond, the duly and regularly elected clerk of the District, having applied to the Board for the designating of depositories for the funds of said District, pursuant to the provisions of ORS 295.490, and

It appearing to the Board that depositories should be designated, pursuant to such request, on motion duly made and seconded, the following Resolution was adopted:

BE IT RESOLVED, That Citizens Bank, Eugene, Oregon; Eugene Main Branch, First National Bank of Oregon, Eugene, Oregon; Eugene Main Branch, United States National Bank of Oregon, Eugene, Oregon; and, The Oregon Bank, Eugene, Oregon, being safe and proper for the purpose of receiving on deposit funds of this District, are hereby designated as banks in which the clerk of this School District shall deposit all moneys belonging to said District until the further order of this Board.

Dated this _____ day of June, 1966.

SCHOOL DISTRICT 4, LANE COUNTY, OREGON

Chairman

Vice Chairman

ATTEST: _____
Clerk

Bidder
Pre-
qualification

On motion of Mrs. Nicholson, seconded by Mr. Miller, the following contracting firms were qualified for bidding on District 4 public improvement projects for the calendar year 1966, in the amount for which they can be bonded: Paul B. Emerick (Portland) and Willis Mechanical Contractors.

Lay Advisory
Committee
on School
Buildings

Mr. Lester Barker was appointed to membership on the Lay Advisory Committee on School Buildings on motion of Mr. Sikes, seconded by Mrs. Nicholson.

Lay Advisory
Committee
Process

A group of questions from the Lay Advisory Executive Committee was presented to the Board of Directors for consideration. This set of questions resulted from a meeting

of the Lay Advisory Executive Committee at which they felt they needed some further guidance for their operations in the coming year. By common consent of the members of the Board of Directors, this group of questions was received and referred to the new Board of Directors for their consideration after July 1, 1966.

An enrollment report as of June 23, 1966, showed that 1,682 elementary pupils had enrolled and reported at the six elementary centers. A total of 1,200 students had enrolled at the same date in the three high school summer school programs. This represents an increase of 563 elementary pupils over the previous year and an increase of 22 high school students.

Summer
School
Enrollment

A review of the evaluation of the summer school by the Board of Directors in October was suggested during the discussion of the summer school enrollment report.

On motion of Mr. Sikes, seconded by Mrs. Nicholson, the Board of Directors requested the City of Eugene to include tax lot 1000, owned by the School District and any other contiguous territory belonging to the district in the proposed annexation to the City of Eugene.

Annexation
Request

On motion of Mrs. Nicholson, seconded by Mr. Miller, the Board of Directors awarded the lowest bid meeting specifications for 179 projection screens, 70" x 70", wall mounting, to the Ralph V. Butterworth Company at a unit price of \$17.50 and a total amount of \$3,069.85.

Bid Awards

Bids received for comprehensive liability and property damage insurance, June 22, 1966, (Schedule A) were presented for consideration. The low bid of Wilson-Hanson Agency, Inc., representing the American Casualty Company, in the amount of \$11,510.00 was accepted on motion of Mrs. Nicholson, seconded by Mr. Sikes.

Bids received June 22, 1966, for construction of an addition to Colin Kelly Junior High School (Schedule B) were presented. On motion of Mrs. Nicholson, seconded by Mr. Sikes, the low bid of Byron Nelson Construction Company in the amount of \$26,887.00 was accepted.

Bids received June 27, 1966, for construction of a sewer line and pumping station for Gilham Elementary School (Schedule C) were presented. The low bid of Willis

Mechanical Contractors in the amount of \$13,500.00 was accepted on motion of Mrs. Nicholson, seconded by Mr. Miller.

Belt Line
Road Exit

A sketch of the proposed exit from Belt Line Road in the vicinity of North Eugene High School was presented to the Board of Directors for their information. After some discussion, the administration was requested to discuss this further with the county officials and to report back to the Board of Directors at a later date.

Audit and
Approval of
Claims

On motion of Mr. Sikes, seconded by Mrs. Nicholson, the claims against the district through June 23, 1966, were approved and payment authorized as follows (Schedule D):

General Fund, 1964-65	\$ 18.20
General Fund, 1965-66	85,186.60
Work in Progress Fund	2,644.84
Special Improvement Fund	4,266.00
Bond Fund	119,220.99

Recess

The Board of Directors recessed in executive session from 8:47 to 9:13 P.M.

Resignations

On motion of Mr. Miller, seconded by Mrs. Nicholson, the Board of Directors accepted the following resignations for the reasons indicated and with the effective dates shown: Mr. Boyd Brougher, continue education, June 11, 1966; Mrs. Florian Davis, personal, June 11, 1966; Mrs. Janice Disch, graduate work, June 11, 1966; Mrs. Michelle Johnson, husband's transfer, June 11, 1966; Mr. Jerry Keuter, to accept another position, June 11, 1966; Miss Janice Lewis, to accept teaching position in Okinawa, June 11, 1966; Mrs. Lois Lidtke, to accept position at Holiday Center, Portland, June 11, 1966; Mrs. Fay Mitchnick, no reason given, June 11, 1966; and, Mrs. Bette West, moving to Portland, June 11, 1966; and,

Teachers
Elected

The following teachers were elected for the school year 1966-67 at the salaries indicated:

Elementary
Probationary

Mrs. Lona Contreras, BS, 1947, UO, 21 years experience, BS, Step 10, \$6,975;
Mrs. Sharon Gordon, BA, 1964, San Francisco State, 1/2 year experience, BA, Step 1, \$5,000;
Mrs. Karen Kjeldahl, BS, 1958, St. Cloud State College, 3+ years experience, BS, Step 4, \$5,625;
Mrs. Cecile Olsen, BA, 1962, Washington State U., 4 years experience, BA, Step 5, \$5,850;

- Mrs. Sharon Prichard, B, 1964, SOC, 2 years experience,
B, Step 3, \$5,400;
- Mrs. Twilla Schmidt, BS, 1964, Mankato State College,
6 1/2 years experience, BS, Step 7, \$6,300;
- Mrs. Barbara Verplank, BS, 1964, U of New Mexico, 2+
years experience, BS, Step 3, \$5,400;
- Mrs. Mary Donley, BS, 1964, Kent State U., 2 years
experience, BS, Step 3, \$5,400, Junior High, MR; Secondary
Probationary
- Mrs. Judith Little, BA, 1963, U of Utah, 1+ years experience,
BA, Step 2, \$5,200, Wilson, LA-SS;
- Mr. Robert Robinson, Jr., BS, 1962, Ferris State College,
3 years experience, BS, Step 4, \$5,625, Monroe,
Science;
- Mr. James Shaw, MS, 1959, Henderson State Teachers.,
11 years experience, MS, Step 10, \$7,600, Monroe,
Science and Math;
- Miss Linda Green, BA, 1965, OSU, Temporary 1965-66,
BA, Step 1, \$5,000, NEHS, Business Education;
- Mr. Wilbur Larsen, BS, 1946, UO, 3 years experience, BS,
Step 4, \$5,625, High School, MR;
- Mrs. Grace Swanson, BA, 1965, UO, no experience, BA,
Step 1, \$5,000, NEHS, Social Studies;
- Mr. Robert Balkan, \$7,648, 225 days of duty, Skipworth; Special
Teachers,
Probationary
- Mr. Donald Page, BMu, 1965, UO, no experience, BMu,
Step 1, \$5,000, Instrumental Music, hired June 13,
1966 on a half-time basis;
- Mr. Robert Rathman, Portland State College, 1959, \$7,500,
190 days of duty, KRVM, Chief Engineer;
- Mr. Edward Chilla, Jr., BA, 1962, San Jose State, no experience,
BA, Step 1, \$2,000, Sheldon, Drama, .4 times (\$5,000 x
.4 = \$2,000); Temporary
Teachers,
1966-67
- Mrs. Lana Dean, AB, 1963, De Pauw U., no experience, AB,
Step 1, \$4,167, Spencer Butte, LA-SS, 5/6 time
(\$5,000 x 5/6 = \$4,167);
- Mrs. Joan Simmons, BA, 1960 Midland College, BA, \$3,300,
225 days of duty, Skipworth, half-time;
- Mrs. Irene Wasson, BS, 1949, U of Idaho, 6 years experience,
BS, Step 7, \$2,520, Instrumental Music, .4 times,
(\$6,300 x 2/5 = \$2,500).
- On motion of Mr. Miller, seconded by Mrs. Nicholson,
Wilbur Larsen was granted a \$200.00 scholarship to attend
summer school program for preparation of teachers of mentally
Scholarship
Award

retarded pupils. In addition to the scholarship awarded by the School District, the state awards an additional \$275.00 scholarship.

Commendation
Resolution

On motion of Mr. Sikes, seconded by Mrs. Nicholson, the Board of Directors adopted the following resolution commending Dr. Leland W. Stauffer for his service as a member of the Board of Directors and as chairman of the Board. (Dr. Stauffer abstained from voting on this motion.)

RESOLUTION

WHEREAS, In the past eight years, during which Dr. Leland W. Stauffer has served as member and chairman of the Board of Directors of School District No. 4, changes of significance have taken place, and

WHEREAS, Developments in the curriculum and practices in the district have required vision beyond the problems of the moment and that said Dr. Stauffer has never failed in willingness to advance and support new ideas, and

WHEREAS, Policies of administration, including, but not limited to staff compensation and motivation, have required carefully balanced judgments which Dr. Stauffer has approached with wisdom and decision, and

WHEREAS, Technical and psychological problems have strained the resources of all the board members and Dr. Stauffer has never lost patience with any of them, and

WHEREAS, His consideration for the members of the Administration and fellow Board Members alike have earned the gratitude of all of them,

BE IT THEREFORE RESOLVED, That this public expression of appreciation be made a matter of permanent record in the minutes of the District: To acknowledge in a small way our understanding of the cost in time and effort and thought that this contribution to the welfare of the community has meant, and to extend our thanks to Dr. Stauffer for all he has done.

Dated this _____ day of June, 1966.

Chairman

Clerk

The Board of Directors adjourned at 9:18 P.M., all action taken having been by unanimous consent except where otherwise indicated.

Adjournment

L. W. Stauffer, M.D., Chairman

Millard Z. Pond, Superintendent-Clerk

September 6, 1966

Dr. Leon P. Minear
Superintendent of Public Instruction
State Department of Education
Public Service Building
Salem, Oregon 97310

Dear Dr. Minear:

Thank you very much for your letter concerning the Leadership Development Program for Oregon Vocational Education. I certainly appreciate being asked to participate and assist in the program and I will contribute to the extent that I am able.

I have looked over the tentative program and at this time I have nothing to add. I assume, however, that after preliminary discussions, some changes may be made to meet the needs of the participants.

Thank you again for the invitation.

Sincerely yours,

William C. Jones
Superintendent

WCJ:em

A Leadership Training Program for Vocational Education

Structure and Process of the Program

<u>To be completed by:</u>	<u>Description of Activity</u>
December 31, 1966	<p>Seminar I: "Problems In Vocational Education"</p> <p>Participants - 15 to 20 key secondary and community college administrators who have had extensive background in Vocational Education administration and supervision.</p> <p>Length - Approximately 20 hours divided into 3 or more seminar sessions.</p> <p>Objectives - To review overall needs for vocational education.</p> <p>To study role of top level administrators in vocational education.</p> <p>To appraise vocational education leadership needs.</p> <p>To advise as to vocational education leadership program content and process.</p> <p>-----</p>
March 15, 1967	<p>Seminar II: "Leadership Development For Vocational Education"</p> <p>Participants - 40-50 individuals in two groups who are current practitioners of vocational education administration or supervision with limited experience and background.</p> <p>Length - Approximately 40 hours in 5 or more seminar sessions.</p> <p>Objective - To develop improved skills and techniques of vocational education supervision and administration at local, regional, and state levels.</p>

To be completed by: Description of Activity

August 30, 1967

Workshop and Summer Session at Oregon State University
Participants - 30 moderate and inexperienced vocational education personnel who are currently, or have potential to be, leaders of vocational education.

Length - Two-week workshop to coincide with regular offerings of 8 weeks summer session.

Objective - To provide concentrated college credit work in vocational education with emphasis in administration and supervision.

School Year '67-68

Supervisory Internships:
Participants - 10 potential vocational education leaders who have had little or no vocational education administration or supervisory experience.

Length - 6 months @ 1/2 time (minimum)

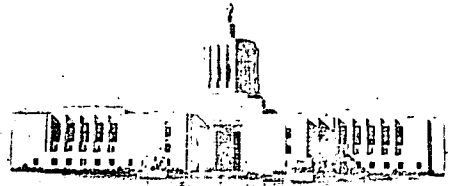
Objective - To provide practical field experience in vocational education supervision and administration.

Seminar Content

1. State plans, regulations, and projected program activities.
2. Cooperative relationships between educational agency and other agencies, such as Employment Service, Office of Economic Opportunity, Vocational Rehabilitation, Welfare, etc.
3. Ancillary services for vocational education such as guidance and counseling, leadership training, teacher training, etc.
4. Research, experimental and pilot or demonstrative programs.
5. State and local evaluation of vocational education programs.
6. Planning total program of vocational education, including occupational programs, programs for persons with special needs, and programs involving more than one service.

BOARD OF EDUCATION

S. ...GOITTI, CHAIRMAN, HELIX
FRANCIS I. SMITH, VICE CHAIRMAN, PORTLAND
MRS. GEORGE BEARD, LAKE OSWEGO
EUGENE H. FISHER, OAKLAND
THOMAS L. SCANLON, PORTLAND
HARRY W. SCOTT, SALEM
RAY C. SWANSON, NOTI



LEON P. MINEAR
SUPERINTENDENT OF PUBLIC
AND EXECUTIVE OFFICER OF THE
STATE BOARD OF EDUCATION

JESSE V. FASOLD
DEPUTY SUPERINTENDENT OF PUBLIC
INSTRUCTION AND SECRETARY TO THE
STATE BOARD OF EDUCATION

STATE OF OREGON
STATE DEPARTMENT OF EDUCATION
PUBLIC SERVICE BUILDING
SALEM, OREGON 97310

August 26, 1966

RECEIVED

AUG 29 1966

LANE COUNTY SCHOOL SUPT.

Dr. William Jones
Superintendent
Lane County IED
748 Pearl Street
Eugene, Oregon 97401

BY _____

All education is on the move. Change, evaluation, and redirection are key words in today's educational vocabulary. In Vocational Education, as in other aspects of the education spectrum, this is a tremendously significant factor. If we are to continue providing meaningful, quality vocational education for Oregon youth and adults, Oregon educators must develop those particular leadership abilities needed for Vocational Education program development. Only through a concerted effort by local educational agencies, the State System of Higher Education, and the Department of Education can effective leadership be accomplished.

As a leader in education, we invite your participation and assistance in the conduct of a Leadership Development Program for Oregon Vocational Education. Wm. G. Loomis, State Director of Vocational Education, representing me, and Henry TenPas, Head, Agriculture Education, Oregon State University, representing Dean Franklin Zeran, School of Education, have proposed a series of educational activities designed to improve the skills of present leaders for Vocational Education in Oregon. We would welcome your participation in this program.

The first phase of the program will consist of four seminars participated in by you and other education leaders who have had extensive experience in Vocational Education. The primary objective of these seminars would be to provide you with an opportunity to discuss Vocational Education problems with other state and national leaders. A second objective of this activity would be to plan future activities which would involve members of your staff who are currently in Vocational Education administrative positions or who you believe have potential for Vocational Education Program leadership.

Dr. William Jones
August 26, 1966
Page 2

We need, at your earliest convenience, your reactions to the enclosed proposal. Also, it is imperative that we know your desire as to discussion topics and resource people (both state and national) for the initial seminars. I hope we may hear from you by September 6.

Leon P. Minear

LEON P. MINEAR
Supt. Public Instruction

LPM:go

Enc.



U.S. DEPARTMENT OF LABOR
NEIGHBORHOOD YOUTH CORPS
WASHINGTON, D.C., 20210

OFFICE OF THE ADMINISTRATOR

Re: NYC Identification No. B7-7072-39

Mr. William C. Jones
Superintendent
Lane County Board of Education
for the Intermediate Ed. Dist.
748 Pearl Street
Eugene, Oregon

Dear Mr. Jones:

I am pleased to send you the fully executed copy of your Neighborhood Youth Corps Agreement. We hope that your project is a success and that we may be able to assist you in its operation. Please feel free to call upon your Neighborhood Youth Corps Field Representative if you have any questions.

It is important that you show your NYC identification number on all subsequent correspondence and requests for funds. U. S. Treasury checks in payment of amounts due will bear this identification.

We are enclosing instructions and forms concerning requests for funds beyond the initial advance as well as other information designed to be helpful to you in implementing your NYC project.

Sincerely yours,

Mark Battle
Acting Administrator

Enclosures

1965-66 PROGRESS REPORT

INSTRUCTIONAL MATERIALS CENTER

I.E.D. Acquisitions - July, 1965 to July, 1966.

Lane County Board		735 units
Duplicate Copies	205	
New Titles		<u>530</u>

Films	386
Tapes	215
Transparencies	97
Filmstrip Sets	13
Others	37

Social Studies	233 units
Science	168 units
Language Arts	46 units
Mathematics	11 units
Foreign Language	66 units

District #4 Acquisitions - July, 1965 to July, 1966		435 units
Duplicate Copies	144	
New Titles		<u>291</u>

Films	192
Filmstrip Sets	139
Tapes	37
Others	67

Social Studies	154 units
Mathematics	21 units
Science	117 units
Language Arts	28 units

TOTAL NUMBER UNITS SHIPPED

51,177 units

LANE COUNTY BOARD OF EDUCATION

Board Meeting 9/13/66

TO: Lane County Board

From: Lowry M. Bennett - Project OTIS Director

Subject: Project Personnel

1. John M. Loughlin

Position: Assistant Director

Education: B.A. Montclair State, Honors - Summa Cum Laude
Major - Mathematics, Minor - Physical Science
M. A. Villanova University
Major - Mathematics, Minor - Statistics
Graduate Work - University of Pennsylvania,
Pennsylvania State University

Experience: Eight years in Education

Duties: Mathematics teacher, Mathematics Department Head,
College mathematics teacher.

Six years in Industry.

Insurance Actuary - 4 years

Boeing Systems Research Analyst - 2 years

Salary \$1085.00/mo.

2. Verna Mahar

Position: Clerk Typist

Salary - \$300.00/mo

3. Kent O. Loobey

Position: Analyst I

Education: Graduate Olympia Vocational Technical Institute
Major - Information Science, Minor - Electronics
Numerous I.B.M. Schools - Excellent Performance

Experience: Programmer - Rayonier Inc., Research Division
1 year

Data Processing Mgr. Olympia School District
2 years

Project Coordinator & Consultant - School
Schedule Generation Project,

Superintendent of Public Instruction, Olympia
Washington - 1 year

Salary - \$750.00/mo.

4. Carl J. Di Paolo

Position: Analyst I

Education: B.S. University of Oregon

Major - Mathematics,

Minor - Accounting

Graduate Work - University of Oregon

I.B.M. 1410/360 Schools - Excellent

Performance

Experience: Oregon State - Department of Employment

1/2 year

Oregon State - Department of the Secretary

of State - Department of Finance - 1 year

Private Consultant - 1 year

Salary - \$750.00/mo

ACCOUNTS PAYABLE REGISTER

DATA PROCESSING CENTER — LANE COUNTY BOARD OF EDUCATION — EUGENE, OREGON FORM

AUGUST BILLS

9 06 66

DIST.	ACCOUNT NO.	SCH.	DEPT.	Vendor No.	VENDOR NAME	ITEM DESCRIPTION	NET COST	
	1821 20			1030	ADD MULT COR	PAPER	7651	
	1879 00			1030	ADD MULT COR	CYLINDER	324710	
	1821 20			1030	ADD MULT COR	INK	310	
	1821 20			1030	ADD MULT COR	INK	730	
							333401	*
	1824 40			1095	AM LIB ASSO	LIST	800	
							800	*
	146 00			1097	AM SCH BD JO	SUBSCRIP	450	
							450	*
	1845 10			1185	DEP OF FIN AUD	OIL GAS	748	
	245 20			1185	DEP OF FIN AUD	OIL GAS	682	
	1745 00			1185	DEP OF FIN AUD	OIL GAS	9142	
	3001 00			1185	DEP FIN AUD	GAS OIL	880	
	633 00			1185	DEP FIN AUD	PHO BILL	11020	
	1960 60			1185	DEP FIN AUD	COMPUTER	244076	
							266548	*
	3001 00			1245	BAIRD SF LOCK	LOCK	1300	
							1300	*
	1945 20			1246	WALT BAIRD	EXP	17732	
							17732	*
	1824 20			1267	BAKER TAY CO	BOOKS	3250	
							3250	*
	3001 00			1421	BEE HIVE TR REN	RENTAL	2972	
	3001 00			1421	BEE HIVE TR REN	RENTAL	1865	
	3001 00			1421	BEE HIVE TR REN	RENTAL	1700	
	3001 00			1421	BEE HIVE TR REN	RENTAL	1710	
	3001 00			1421	BEE HIVE TR REN	RENTAL	2795	
	3001 00			1421	BEE HIVE TR REN	RENTAL	1820	
	3001 00			1421	BEE HIVE TR REN	RENTAL	2300	
	3001 00			1421	BEE HIVE TR REN	RENTAL	2450	
	3001 00			1421	BEE HIVE TR REN	RENTAL	2675	
	3001 00			1421	BEE HIVE TR REN	RENTAL	2390	
	3001 00			1421	BEE HIVE TR REN	RENTAL	3065	
	3001 00			1421	BEE HIVE TR REN	RENTAL	2660	
	3001 00			1421	BEE HIVE TR REN	RENTAL	1595	
	3001 00			1421	BEE HIVE TR REN	RENTAL	2180	
	3001 00			1421	BEE HIVE TR REN	RENTAL	1295	
	3001 00			1421	BEE HIVE TR REN	RENTAL	2165	
	3001 00			1421	BEE HIVE TR REN	RENTAL	1775	
	3001 00			1421	BEE HIVE TR REN	RENTAL	2195	
	3001 00			1421	BEE HIVE TR REN	RENTAL	1580	
	3001 00			1421	EDS TEX SER	RENT	1500	
	3001 00			1421	EDS TEX SER	RENT	1125	
							43812	*
	190 00			1458	JOYCE BENJAMIN	EXP	640	
							640	*

ACCOUNTS PAYABLE REGISTER

DATA PROCESSING CENTER — LANE COUNTY BOARD OF EDUCATION — EUGENE, OREGON FORM

AUGUST BILLS

9 06 66

DIST.	ACCOUNT NO.	SCH.	DEPT.	Vendor No.	VENDOR NAME	ITEM DESCRIPTION	NET COST	
	1910 50			1502	JOAN BENOZION	SERV	17325	
							17325	*
	690 00			1535	BILLS GARB SER	SERV	1500	
							1500	*
	282 00			1550	LORNA BIRRER	EXPENCES	3500	
							3500	*
	8201 00			1612	BLUE CROSS OF O	SERVICE	20739	
	852 50			1612	BLUE CROSS OF O	SERVICE	4824	
	1830 50			1612	BLUE CROSS OF O	SERVICE	6633	
	1730 50			1612	BLUE CROSS OF O	SERVICE	2412	
	1930 50			1612	BLUE CROSS OF O	SERVICE	7839	
	3852 50			1612	BLUE CROSS OF O	SERVICE	603	
							43050	*
	1279 00			1815	BROOKS OFF MA	CHAIR	14363	
							14363	*
	190 00			1959	DAVE BURWELL	EXP	500	
							500	*
	723 00			1968	BUS EQ GEN INC	THERMO M	4000	
	221 00			1968	BUS EQ GEN INC	UNITS	1800	
							5800	*
	722 00			2001	ELEC CONT	SER MAT	2574	
							2574	*
	226 20			2019	CALIF TEST BUR	TESTS	1370	
							1370	*
	282 00			2083	HELEN CARLSON	EXPENCES	10500	
							10500	*
	1824 20			2181	CHANDLER PUB CO	EQUIP	260	
							260	*
	1820 10			2186	CHAPMAN BROS	STAMPS	364	
	1820 10			2186	CHAPMAN BROS	STAMPS	108	
	1820 10			2186	CHAPMAN BROS	STAMPS	247	
							719	*
	1890 24			2234	CHURCHILL FILMS	FILM	12000	
							12000	*
	1870 40			2239	CINE CHROME LAB	SERV	7480	
							7480	*
	1827 30			2304	COBURN FILM SHO	FILM	1118	
	1827 30			2304	COBURN FILM SHO	FILM	1485	
							2603	*

ACCOUNTS PAYABLE REGISTER

DATA PROCESSING CENTER — LANE COUNTY BOARD OF EDUCATION — EUGENE, OREGON FORM
AUGUST BILLS

9 06 66

DIST.	ACCOUNT NO.	SCH.	DEPT.	Vendor No.	VENDOR NAME	ITEM DESCRIPTION	NET COST
	8301 00			2512	EUG LN TEACH CR	SERVICE	48100 48100 #
	1745 00			2599	D/B LEASING CO	SERVICE	31255 31255 #
	1910 50			2678	CONNIE DEAN	SERV	6200 6200 #
	723 00 1870 20			2800 2800	DICTAPHONE CORP DICTAPHONE CORP		6550CR 5600CR 12150CR #
	1870 40			2827	WALT DISNEY FIL	FILM	2704 2704 #
	1827 30 1827 30 1827 30			3015 3015 3015	EASTMAN KODAK S EASTMAN KODAK S EASTMAN KODAK S	FILM FILM FILM	2232 4870 14711 21813 #
	1824 40			3036	ED PROG SERV	GUIDE	900 900 #
	1960 60 1960 60			3044 3044	ELECT DATA POR ELECT DATA POR	CAMPU TI CAMPU TI	500 500 1000 #
	1850 20			3053	ED FLM LIB ASSO	FEEES	4500 4500 #
	1870 40			3121	ENCY BRIT FILMS	BOOKS	13510 13510 #
	145 00			3168	EUG HOTEL	FOOD	800 800 #
	620 00			3172	EUG BLU PR CO	SERV	100 100 #
	620 00 620 00 620 00 620 00 620 00 620 00 620 00 620 00			3173 3173 3173 3173 3173 3173 3173 3173	EUG LIN SUP EUG LIN SUP EUG LIN SUP EUG LIN SUP EUG LIN SUP EUG LIN SUP EUG LIN SUP EUG LIN SUP	LAUNDRY LAUNDRY LAUNDRY LAUNDRY LAUNDRY LAUNDRY LAUNDRY LAUNDRY	655 450 679 882 883 616 586 724 5475 #
	1870 40			3201	F B CECO INC	TAPE	1125 1125 #
	1870 40			3289	FILMAGIC DIST G	MATERIAL	1718 1718 #

ACCOUNTS PAYABLE REGISTER

DATA PROCESSING CENTER — LANE COUNTY BOARD OF EDUCATION — EUGENE, OREGON FORM

AUGUST BILLS

9 06 66

DIST.	ACCOUNT NO.	SCH.	DEPT.	Vendor No.	VENDOR NAME	ITEM DESCRIPTION	NET COST	
	1960 60			3294	FIRST NAT BANK	SERV	51742 51742	*
	8101 00			3299	FIRST NAT BANK	SERV	278361 278361	*
	1878 10			3396	FOWLER IST CO	PROJ	3084 3084	*
	1824 30			3593	GAYLORD BR INC	LIB SUP	2965 2965	*
	1921 00			3754	GLOBE TICKET CO	CARDS	7740	
	1921 00			3754	GLOBE TICKET CO	CARDS	34100	
							41840	*
	141 00			3988	GUARD PUB CO	SERV	960 960	*
	1960 50			4387	HERTZ EQUIP LEA	SERVICE	4960	
	1279 00			4387	HERTZ EQUIP LEA	SERVICE	7191	
							12151	*
	1960 50			4750	INT BUS MA CORP	MA SERV	146200	
	1922 00			4750	INT BUS MA CORP	MA SERV	1566	
	226 20			4750	INT BUS MA CORP	MA SERV	1572	
	1279 00			4750	INT BUS MA CORP	MA SERV	35858	
	1279 00			4750	INT BUS MA CORP	MA SERV	42500	
							227696	*
	1890 23			4760	IND UN AUD VIS	HISTORY	12500 12500	*
	1870 40			4770	INT COM FOUND	RECORD	428 428	*
	611 00			4892	ERNEST A JENSEN	SERV	32500 32500	*
	854 00			4922	ERWIN JOHNSEN	EXPENSES <i>Rent</i>	98500 98500	*
	145 10			4960	WILLIAM C JONES	EXPENSES	11250	
	145 00			4960	WILLIAM JONES	EXP	990	
							12240	*
	1890 24			4983	JOURNAL FILMS	FILM	11000 11000	*
	1945 20			5097	HANK KELLEY	EXP	1045 1045	*
	1827 20			5470	L C I E. D	SERVICES	2880	

ACCOUNTS PAYABLE REGISTER

DATA PROCESSING CENTER — LANE COUNTY BOARD OF EDUCATION — EUGENE, OREGON FORM
AUGUST BILLS

9 06 66

DIST.	ACCOUNT NO.	SCH.	DEPT.	Vendor No.	VENDOR NAME	ITEM DESCRIPTION	NET COST	
	122 00			5470	L C I E D	SERVICES	2094	
	322 00			5470	L C I E D	SERVICES	75	
	1821 20			5470	L C I E D		575	CR
	1821 30			5470	L C I E D		575	
							5049	*
	1921 00			5472	LN CTY ELE COOP	LABELS	3315	
							3315	*
	1827 30			5923	HENRY LOWRY CAM	FILM	70	
	1827 30			5923	HENRY LOWRY CAM	FINISHIN	63	
	1827 30			5923	HENRY LOWRY CAM	FINISHIN	2100	
							2233	*
	852 10			6060	ROBERT C MCCRAC	INSURANC	314500	
	1745 00			6060	ROBERT C MCCRAC	INSURANC	116000	
							430500	*
	1890 20			6112	MCGRAWHILL BK	BOOKS	13006	
							13006	*
	145 20			6142	M EVELYN MCRENZ	EXP	252	
							252	*
	1845 20			6402	MELVIN F MEAD	EXPENCE	8000	
	1845 30			6402	M F MEAD	EXP	736	
							8736	*
	282 00			6524	RUBY MILES	EXPENCE	10500	
							10500	*
	1890 24			6596	MODERN LEARNING	MATERIAL	119850	
	1890 24			6596	MODERN LEARNING	MATERIAL	360400	
							480250	*
	282 00			6653	MELVA MOORE	EXPENCES	10500	
							10500	*
	1870 10			6656	MOORES AUDIO VI	HANDLE	225	
	3001 00			6656	MOORES AUD VI	HANDLE	227050	
							227275	*
	1890 23			6725	MARTINMOYER PRO	FILMS	25038	
							25038	*
	146 00			6820	NAT SCH PUB RE	SUBSCRIP	9000	
							9000	*
	8202 00			7010	OCCID LI CO	INS	2250	
	852 50			7010	OCCID LI CO	INS	1092	
	1830 50			7010	OCCID LI CO	INS	1502	
	1730 50			7010	OCCID LI CO	INS	683	
	1930 50			7010	OCCID LI CO	INS	1776	

ACCOUNTS PAYABLE REGISTER

DATA PROCESSING CENTER — LANE COUNTY BOARD OF EDUCATION — EUGENE, OREGON FORM

AUGUST BILLS

9 06 66

DIST.	ACCOUNT NO.	SCH.	DEPT.	Vendor No.	VENDOR NAME	ITEM DESCRIPTION	NET COST	
	3852 50			7010	OCCID LI CO	INS	137	
							7440	*
	1827 30			7048	ORE PHOTO LAB	PROCESSE	1600	
	1827 30			7048	ORE PHOTO LAB	PROCESSE	960	
	1827 30			7048	ORE PHOTO LAB	PROCESSE	1920	
	1827 30			7048	ORE PHOTO LAB	PROCESSE	320	
	1827 30			7048	ORE PHOTO LAB	PROCESSE	1350	
							6150	*
	8203 00			7078	ORE AD CO	SERV	4316	
							4316	*
	633 00			7101	PAC NW BELL	PHONE	31608	
							31608	*
	3001 00			7104	PACKER SCOTT	TWINE	230	
	690 00			7104	PACKER SCOTT	TWINE	1472	
							1702	*
	1745 00			7138	PAPE CROSS VOLK	HUBCAPS	200	
	1745 00			7138	PAPE CROSS VOLK	COUPLETS	1000	
							1200	*
	221 00			7205	PAYNE PUB	WALL CAL	175	
							175	*
	190 00			7291	PETITE CAKE SH	COOKIES	120	
	190 00			7291	PETITE CAKE SH	COOKIES	120	
							240	*
	620 00			7376	PLATT ELE SUP	SERV	1197	
							1197	*
	8104 00			7489	PUB EMP RE BD	SERV	50152	
	851 10			7489	PUB EMP RE BD	SERV	15863	
	1830 10			7489	PUB EMP RE BD	SERV	15736	
	1930 10			7489	PUB EMP RE BD	SERV	11712	
	1730 10			7489	PUB EMP RE BD	SERV	11686	
	3851 10			7489	PUB EMP RE BD	SERV	2176	
							107325	*
	851 20			7490	SOC SEC REV ACC	SERVICE	230	
	1830 20			7490	SOC SEC REV ACC	SERVICE	390	
	1730 20			7490	SOC SEC REV ACC	SERVICE	360	
	1930 20			7490	SOC SEC REV ACC	SERVICE	430	
	8103 00			7490	PERB SOC SEC RE	SERV	76128	
	8103 00			7490	PERB SOC SEC RE	SERV	1680CR	
	851 20			7490	PERB SOC SEC RE	SERV	14311	
	851 20			7490	PERB SOC SEC RE	SERV	1680CR	
	1830 20			7490	PERB SOC SEC RE	SERV	18400	
	1930 20			7490	PERB SOC SEC RE	SERV	29209	
	1730 20			7490	PERB SOC SEC RE	SERV	11129	

ACCOUNTS PAYABLE REGISTER

DATA PROCESSING CENTER — LANE COUNTY BOARD OF EDUCATION — EUGENE, OREGON FORM
AUGUST BILLS

9 06 66

DIST.	ACCOUNT NO.	SCH.	DEPT.	Vendor No.	VENDOR NAME	ITEM DESCRIPTION	NET COST
	3851 20			7490	PERB SOC SEC RE	SERV	3079 150306 #
	226 10			7491	OHIO ST PUB SA	BOOK	300 300 #
	1821 30			7503	QUICK SER LITHO	NEGATIVE	325
	1821 30			7503	QUICK SER LITHO	NEGATIVE	550 875 #
	143 00			7740	RIDDLESBARGER A	SERV	1350 1350 #
	245 30			7958	WELCOME RUMBAUG	EXP	4840
	245 30			7958	WELCOME RUMBAUG	EXP	410 5250 #
	346 00			8363	SHELL OIL CO	GAS OIL	378
	346 00			8363	SHELL OIL CO	GAS OIL	510
	1745 00			8363	SHELL OIL CO	GAS OIL	289
	1845 10			8363	SHELL OIL CO	GAS OIL	1577 2754 #
	1890 20			8600	SVE GEN PRE	VIS AID	2991 2991 #
	282 00			8660	CAROL SPICER	EXPENCES	10500 10500 #
	3001 00			8712	STANDARD REG CO	CHECK	15890
	3001 00			8712	STANDARD REG CO	CHECK	4081
	3001 00			8712	STANDARD REG CO	CHECK	5261
	3001 00			8712	STANDARD REG CO	CHECK	9470
	3001 00			8712	STANDARD REG CO	CHECK	9247
	3001 00			8712	STANDARD REG CO	CHECK	5297
	3001 00			8712	STANDARD REG CO	CHECK	52927
	1921 00			8712	STANDARD REG CO	CHECK	133102
	1921 00			8712	STANDARD REG CO	CHECK	17075 252350 #
	8102 00			8748	STATE TAX COM	SERV	85542 85542 #
	282 00			9035	LINDA TAYLOR	EXPENCES	10500 10500 #
	1824 20			9040	TEACHERS COL PR	MATERIAL	250 250 #
	1827 20			9046	TECNIFAX CORP	PAPER	4536 4536 #
	1910 50			9052	BEATRICE TENNET	SERV	8800 8800 #

ACCOUNTS PAYABLE REGISTER

DATA PROCESSING CENTER — LANE COUNTY BOARD OF EDUCATION — EUGENE, OREGON FORM

AUGUST BILLS

9 06 66

DIST.	ACCOUNT NO.	SCH.	DEPT.	Vendor No.	VENDOR NAME	ITEM DESCRIPTION	NET COST	
	1945 20			9162	JERRY E TINER	EXP	2405	
							2405	*
	190 00			9260	MILTON TURAY	EXP	880	
							880	*
	1878 50			9284	SCHARPFS BUILD	MATERIAL	55	
	1827 40			9284	SCHARPFS BUILDE	MATERIAL	384	
							439	*
	8601 00			9305	UNITED APPEAL	SERV	50	
							50	*
	1827 10			9309	UNITED RAD SUP	MATERIAL	9360	
	1827 10			9309	UNITED RAD SUP	MATERIAL	12840	
	1870 10			9309	UNITED RAD SUP	MATERIAL	1382	
	1870 10			9309	UNITED RAD SUP	MATERIAL	735	
	1870 10			9309	UNITED RAD SUP	MATERIAL	476	
	1870 10			9309	UNITED RAD SUP	MATERIAL	684	
	1870 10			9309	UNITED RAD SUP	MATERIAL	2034	
	1870 10			9309	UNITED RAD SUP	MATERIAL	2193	
	1870 10			9309	UNITED RAD SUP	MATERIAL	795	
	1870 10			9309	UNITED RAD SUP	MATERIAL	1334	
	1870 10			9309	UNITED RAD SUP	MATERIAL	513	
	1870 10			9309	UNITED RAD SUP	MATERIAL	330	
							32676	*
	1870 20			9492	JOHN WAR HARDWA	DRILLS	582	
	1878 50			9492	JOHN WAR HARDWA	DRILLS	182	
							764	*
	1988 10			9498	WASH ORE SC SUP	DESK	15115	
							15115	*
	1910 20			9542	PAUL WEBER	SERV	15000	
							15000	*
	282 00			9711	NORDELLE WILDER	EXPENCI	13240	
							13240	*
	1820 10			9726	WILLAMETTE STA	MATERIAL	733	
	1820 10			9726	WILLAMETTE STA	MATERIAL	247	
	121 00			9726	WILLAMETTE STA	MATERIAL	1864	
	1988 30			9726	WILLAMETTE STA	MATERIAL	6637	
	1988 30			9726	WILLAMETTE STA	MATERIAL	5040	
	1820 10			9726	WILLAMETTE STA	MATERIAL	360	
	121 00			9726	WILLAMETTE STA	MATERIAL	256	
	3001 00			9726	WILLAMETTE STA	MATERIAL	1368	
	1920 10			9726	WILLAMETTE STA	MATERIAL	3955	
	121 00			9726	WILLAMETTE STA	MATERIAL	1309	
	121 00			9726	WILLAMETTE STA	MATERIAL	1557	
	322 00			9726	WILLAMETTE STA	MATERIAL	418	
	1878 60			9726	WILLAMETTE STA	MATERIAL	4905	
							28649	*
							3738068	

INTERMEDIATE EDUCATION DISTRICT BOARD
Financial Statement - September 13, 1966

Ending CASH BALANCE, Co. Treasurer (6-30-66) -----	\$	5,684.38
Savings Account -----		<u>10.00</u>
	\$	<u>5,694.38</u>
1966-67 Receipts Deposited with Treasurer (8-31-66) -----	\$	55,557.98
1966-67 Receipts by Transfer (thru 8-31-66) -----		<u>50.49</u>
	\$	<u>55,608.47</u>
TOTAL CASH BALANCE AND RECEIPTS -----	\$	<u>61,302.85</u>
1966-67 Expenditures (thru 9-13-66) -----	\$	108,737.00
1966-67 Expenditures by Transfer (thru 8-31-66) -----		<u>50.49</u>
TOTAL EXPENDITURES (thru 9-13-66) -----	\$	<u>108,787.49</u>
AVAILABLE CASH BALANCE (9-13-66) -----	\$	(47,484.64)

NOTE: Papers will be signed 9-13-66
for the second \$50,000 loan
under Resolution #1.

SUMMARY BY SCHEDULES - I.E.D.

September 13, 1966

RECEIPTS		EXPENDITURES		Cash Balance or Deficit 9-13-66
		<u>SCHEDULE I</u>		
	<u>Budgeted</u>	<u>Received</u>	<u>Budgeted</u>	<u>Spent</u>
Tax -----	\$175,131.00	0		
Other ---	<u>22,179.00</u>	<u>\$ 2,079.80</u>		
	\$197,310.00	\$ 2,079.80	\$197,310.00	\$ 32,169.73
				\$(30,089.93)
		<u>SCHEDULE II</u>		
	<u>Budgeted</u>	<u>Received</u>	<u>Budgeted</u>	<u>Spent</u>
Tax -----	\$172,768.00	0		
Other ---	<u>18,500.00</u>	<u>\$ 807.18</u>		
	\$191,268.00	\$ 807.18	\$191,268.00	\$ 29,868.54
				\$(29,061.36)
		<u>SCHEDULE III</u>		
	<u>Budgeted</u>	<u>Received</u>	<u>Budgeted</u>	<u>Spent</u>
Tax -----	\$197,704.00	0		
Other ---	<u>21,526.00</u>	<u>\$ 676.96</u>		
	\$219,230.00	\$ 676.96	\$219,230.00	\$ 34,802.02
				\$(34,125.06)
		<u>SCHEDULE IV</u>		
	<u>Budgeted</u>	<u>Received</u>	<u>Budgeted</u>	<u>Spent</u>
	\$102,059.29	\$ 4,074.25	\$102,059.29	\$ 5,207.49
				\$(1,133.24)
		<u>SCHEDULE V</u>		
	<u>Budgeted</u>	<u>Received</u>	<u>Budgeted</u>	<u>Spent</u>
	\$150,000.00	\$ 3,664.66	\$150,000.00	\$ 6,759.43
				\$(3,094.77)
		<u>TOTALS</u>		
	<u>Budgeted</u>	<u>Received</u>	<u>Budgeted</u>	<u>Spent</u>
	\$859,867.29	\$11,302.85	\$859,867.29	\$108,807.21
				\$(97,504.36)
				*(30.76) *30.76
				** 11.04 ** (11.04)
				<u>\$108,787.49</u> <u>\$(97,484.64)</u>
	Loan -	<u>\$50,000.00</u>		Loan - \$ 50,000.00
		\$61,302.85		<u>\$(47,484.64)</u>

* Less State Compensation withheld from payroll and unpaid
 ** Employee Blue Cross & Occidental advanced

RECEIPTS					
10	GENERAL FUND				
1050	AVAILABLE CASH ON HND	250000	162013	I	87987
1110	TAXES 1966 67	54560300			54560300
1190	SHORT TERM NOTES		5000000	I	5000000 CR
1410	EARNINGS FRM INVESTMNT	50000			50000
1490	MISC REVENUE	100000	45967	I	54033
3136	STATE HANDICAP CHILD	667900			667900
3137	STATE VOCAT TECH PROG	1150000			1150000
170000	SPECIAL EDUCATION FND				
173100	STATE HANDIC CHILD PRG	1203390			1203390
173200	OTHER CASH ON HAND	100100	407425	II	307325 CR
178100	LOCAL DISTR CONTRRACTS	8902439			8902439
180000	INSTRUCTIONAL MAT CNTR				
188100	MAINTENANCE REPAIR CRT	150000	35000	II	115000
188200	MAINT DAILY REPAIR	200000	9675	II	190325
188400	IM PRODUCTION	300000	24419	II	275581
188500	N D E A	1000000			1000000
188600	MISCELLANEOUS	200000	11624	II	188376
190000	DATA PROCESSING				
198110	LANE COM COLLEGE	1200000			1200000
198120	NEIGHBORHOOD YOUTH CRP	472500			472500
198300	OTHER	480100	67696	III	412404
300000	JOINT PURCHASING OTHER	15000000	366466	V	14633534
		85986729	6130285		79856444

EXPENSE					
10000	ADMINISTRATION				
11100	SUPT CLK ADM AST INTRN	3500000	383332		3116668
11300	CLERICAL 3	1216800	198500		1018300
12100	OFFICE SUPPLIES	100000	5136		94864
12200	PRINTING AND PAPER	200000	29556		170444
12300	POSTAGE AND FREIGHT	80000	10350		69650
12400	MISC OFFICE	10000	3770		6230
14100	ELECTION AND PUBLICITY	70000	960		69040
14300	LEGAL SERVICE	100000	1350		98650
14400	AUDIT	150000	180000		30000 CR
14500	TRAVEL EXPENSE SUPT	190000	91790		98210
14510	CAR OPERATION	135000	33750		101250
14520	TRAVEL EXPENSE ADM AST	60000	252		59748
14600	ADM LIB SUPPLIES PERIO	35000	9450		25550
19000	BOARD EXPENSE	200000	50480		149520
19100	TEACHER RECRUITMENT	50000			50000
19500	CONTINGENCY FUND	300000			300000
		6396800	998676 ✓		5398124

20000	INSTRUCTIONAL SERVICES				
21100	ASST SUPT INTERN TEST	1650000	200000		1450000
21200	VOCAT TECH COORDINATOR	1100000	91566		1008334
21300	CLERICAL 1	492000	82000		410000
22100	GENERAL SUPPLIES	50000	1975		48025
22400	MISC SUPPLIES	20000			20000
22610	PROFESSIONAL BOOKS	52500	3328		49172
22620	TEST SCORING RECORDS	850000	54392		795608
22630	EDUCATIONAL TV SUPPLIE	20000			20000
22720	LIB PER PAMPHLETS	15000			15000
24520	CAR OPERATIONS	160000	3651		156349
24530	REIBURSED EXPENSE	110000	6080		103920
28100	CTY EDUCATIONAL CONFR	40000			40000
28200	REG ADVISORY IN SERV	220000	69240		150760
28300	STAFF IN SERVICE	200000			200000
28400	NON CERTIF IN SERV	60000	30000		30000
28600	JOINT CURRIC PROJ	50000			50000
		5089500	542332		4547168

30000 PUPIL PERSONNEL SERV				
31100 DIRECTOR SUPRV	1 175 000			1 175 000
31300 CONSULTANT MENT RETARD	950 000			950 000
31400 CLERICAL	592 000	64 000		528 000
31500 ATTENDANCE INVEST	200 000			200 000
32200 GENERAL SUPPLIES	30 000	788		29 212
32300 PRINTING	50 000			50 000
34600 CAR OPERATION	177 500	6 720		170 780
34700 REIMBURSED EXPENSE	75 000			75 000
38500 ECON OPPORT ACT	100			100
	3 249 600	7 1508 ✓		3 178 092

60000	OPERATION OF PLANT				
61100	CUSTODIAL SERV	400000	65000		335000
62000	SUPPLIES FOR PLANT	50000	6772		43228
62800	HEAT FOR BUILDINGS	100			100
63000	UTILITIES EXCEPT HEAT	100			100
63300	TELEPHONE	500000	87981		412019
69000	OTHER PLANT EXPENSE	30000	4472		25528
		980200	164225	✓	815975
70000	MAINTENANCE OF PLANT				
71000	SALARIES	100			100
72000	SUPPLIES MATERIALS	20000	8460		11540
72200	REPAIR MAINT OF BLDG	20000	9540		10460
72300	REPAIR OF EQUIPMENT	150000	33225		116775
		190100	51225	✓	138875

80000	FIXED CHARGES				
85110	RETIREMENT	312400	32383		280017
85120	SOCIAL SECURITY	248100	27089		221011
85210	PROPERTY LIABIL INSUR	400000	314100		85900
85220	EMPLOYEE SIAC	15000			15000
85240	FIDELITY BOND PREM	35000	35000		
85250	HOPITAL INSURANCE	97500	11091		86409
85400	RENT OF BUILDING	1080000	278500		801500
85500	INTEREST ON CUR LOAN	73000			73000
89000	OTHER FIX CHG REFUND	100			100
		2261100	698163 ✓		1562937
110000	COMMUNITY SERVICES				
111000	SALARIES	100			100
112000	SUPPLIES OTHER EXPENSE	20000			20000
		20100			20100
120000	CAPITAL OUTLAY				
127700	REMODELING	500000			500000
127810	AUDIO VISUAL	85000			85000
127900	OFFICE EQUIPMENT	708500	505504		202996
128000	VEHICLE PURCHASE	250000	185340		64660
		1543500	690844 ✓		852656
140000	PAYMENT OTHER DISTR	100			100
		100			100

CR

170000	SPECIAL EDUCAT FUND				
171020	CLERICAL	100			100
171030	TEACHERS 8	6231520	202499		6029021
171040	PSYCHOLOGISTS 2	1800000	62500		1737500
172010	OFFICE SUPPLIES	80000			80000
172020	TEACH SUPPLIES	140000			140000
172030	OTHER SUPPLIES	80000	645		79355
173010	RETIREMENT	355110	11686		343424
173020	SOCIAL SECURITY	299075	11489		287586
173040	S I A C	14798			14798
173050	HOSPITAL INSUR	91476	3095		88381
174500	TRAVEL EXPENSE	961350	228835		732515
175010	STAFF IN SERV	52500			52500
179500	CONTINGENCY	100000			100000
		10205929	520749 ✓		9685180

180000	INSTRUCTIONAL MATER CT				
181010	DIRECTOR AST DIRECTOR	2460800	247916		2212884
181020	CLERICAL 7	2234200	448900		1785370
181040	GRAPHIC ART PROD SUPR	690000	115000		575070
181050	CLASSIFIED NON CLERICA	1616400	92800		1523670
182010	OFFICE SUPPLIES	110000	3304		106696
182110	PAPER SUPPLIES	110000	56022		53978
182120	PRINTING SUPPLIES	50000	13958		36042
182130	CONTRACTED SERV PRINT	200000	1450		198550
182300	POSTAGE AND FREIGHT	80000	12001		67999
182410	PROFESSIONAL BOOKS	15000	1805		13195
182420	LIB REFENCE BOOKS	20000	5010		14990
182430	LIBRARY SUPPLIES	12500	2965		9535
182440	PER PAMPHLEST LIB	6000	3100		2970
182450	SUPPLEMENTARY TEXTS	35000			35070
182710	TAPE PRODUCTION SUPPL	100000	23604		76396
182720	TRANSPARENCY PRODUCT	250000	36396		213674
182730	PHOTOGRAPHIC SUPPLIES	100000	41020		58980
182740	GRAPHIC SUPPLIES	100000	19188		80812
183010	RETIREMENT	254000	32042		221958
183020	SOCIAL SECURITY	274500	38891		235679
183040	S I A C	29200			29270
183050	HOSPITAL INSURANCE	123800	15531		108269
184510	TRUCK OPERATION	180000	5981		174019
184520	CAR ALLOWANCE	96000	24000		72070
184530	OUT OF POCKET EXPENSE	130000	4201		125799
185010	STAFF IN SERVICE	25000			25070

185020	FILM REVIEW EVALUATION	200000	4500	195500	
185030	REG IN SERVICE	40000		40000	
185040	ADVISORY IN SERV	10000		10000	
187010	SUPPLIES MAINT REPAIR	250000	26882	223118	
187020	REPAIR MAINT EQUIPMENT	210000	24072	185928	
187040	MATERIAL MAINT FIL LIB	350000	37447	312553	
187800	CAPITAL OUTLAY				
187810	AUDIO VISUAL	100000	3084	96916	
187820	STORAGE CABINETS	100000		100000	
187840	FILM EQUIPMENT	350000	352663	2663	CR
187850	LOCAL PRODUCT EQUIP	180000	29583	150417	
187860	OFFICE EQUIPMENT	346400	124405	221995	
187870	VEHICLE PURCHASE	250000	157055	92945	
189010	FILMS RENT TO OWN	4038000	8864	4029136	
189011	NDEA ENGLISH READING				
189012	NDEA HISTORY CIVICS				
189013	N D E A GEOOG				
189014	N D E A SCIENCE				
189015	NDEA MATHEMATICS				
189016	FOREIGN LANGUAGE				
189020	FILMS TAPES MODELS	3000000	375908	2624092	
189021	NDEA ENGLISH READING				
189022	NDEA HISTORY CIVICS				
189023	N D E A GEOOG		66056	66056	CR
189024	N D E A SCIENCE		503250	503250	CR
189025	NDEA MATHEMATICS				
189026	FOREIGN LANGUAGE		28000	28000	CR

189500 CONTINGENCY		400000 19126800	2986854 ✓		400000 16139946	
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190000	DATA PROCESS CENTER				
191010	DIRECTOR	1 175 000	293 748		88 1252
191020	PROGRAMMEN 4	3 200 000	59 6200		2 603 800
191030	SUPERVISOR.	900 000	150 000		750 000
191040	MACHINE OPERATOR	1 260 000	8 2000		1 178 000
191050	KEY PUNCH OPER 5	2 050 000	49 3425		1 556 575
191060	CLERICAL	360 000	1 5080		34 4920
191070	BOOKKEEPER	400 000	10 140		38 9860
191080	C P A CONSULTANT	350 000			350 000
192010	OFFICE SUPPLIES	60 000	6 185		5 3815
192100	PAPER AND FORMS	970 000	56 4176		40 5824
192200	MISC OFFICE	20 000	1 566		18 434
192300	POSTAGE FREIGHT	600 000	4 565		59 5435
193010	RETIREMENT	245 000	2 2799		22 2201
193020	SOCIAL SECURITY	349 500	5 9627		28 9873
193040	S I A C	16 000			16 000
193050	HOSPITAL INSUR	131 500	1 6272		11 5228
194520	OUT POCKET EXPENSE	150 000	3 1597		11 8403
195010	STAFF IN SERVICE	150 000			150 000
195030	REG ADVISORY IN SERV	60 000			60 000
196050	MACHINE RENTAL	2 316 000	31 0280		20 057.20
196060	COMPUTER RENTAL	5 790 000	65 1414		5 138 586
198810	OFFICE EQUIPMENT	100 000	9 8255		17 45
198820	PURCHASE BURSTER DECOL	120 000			120 000
198830	TAPES CABINETS STOR	650 000	7 2873		5 771 27
199500	CONTINGENCY	500 000			500 000
		21 923 000	348 0202 ✓		18 442 798

	300100 JOINT PURCHASING	15000000	663820		14336180	
7489	385110 PUB EMPL RETIRE		4352		4352	CR
7490	385120 PER3 SOC SECUR		6292		6292	CR
7010	385250 OCCIDENTAL LIFE		1479		1479	CR
		15000000	675943 ✓		14324057	

810100	FED WITHHOLDING				CR		CR
810200	STATE WITH HOLDING				CR		CR
810300					CR		CR
810400					CR		CR
810500				3076	CR	3076	
820100				1029		1029	CR
820200				75		75	CR
820300					CR		CR
830100	CREDIT UNION				CR		CR
860100	UNITED APPEAL				CR		CR
				1972	CR	1972	
	EXPENSE	85986729	10878749			75107980	
	AVAILABLE RECPTS IED		6130285		CR		
	EXPENDITURES IED		10878749				
	AVAILABLE CASH BAL		4748464				

PRESIDENT'S PROGRAM FOR THE HANDICAPPED
 LANE COUNTY BOARD OF EDUCATION
 STATEMENT OF COSTS
 JUNE 20, 1966 TO SEPTEMBER 15, 1966
 AS OF AUGUST 31, 1966

		<u>RECEIPTS</u>				
ACCT #	DESCRIPTION		BUDGET	RECEIVED	BALANCE	
1600.9	Federal Grants		\$159,011	\$143,279	\$ 15,732	
		<u>EXPENDITURES</u>				
ACCT #	DESCRIPTION	BUDGET	EXPENDED	ESTIMATE	TOTAL	BALANCE
1601	Enrollee Wages	\$120,000	\$68,769.39	\$20,800	\$98,569	\$21,431
1610.1	FICA-Employer's for Enrollees	5,200	2,934.08	1,251	4,185	1,015
1610.2	SIAC-Employer's for Enrollees	1,800	926.30	405	1,331	469
1621	Enrollee Transportation	1,000	567.00		567	433
1630	Staff Wages & Salaries	27,269	16,945.60	420	17,366	9,903
1640.1	FICA-Employer's for Staff	1,700	700.42	18	718	982
1640.2	SIAC-Employer's for Staff	500	227.07	5	232	268
1640.3	Staff Hospital Insurance	19				19
1640.4	PERS-Employer's for Staff	281				281
1650.1	Staff Travel Expense	360	1,297.78	12	1,310	(950)
1650.2	Staff Per Diem	96	43.22		43	53
1661	Office Equipment Rental	45	102.24		102	(57)
1662	Project Equipment Rental	231		231	231	-0-
1663	Rent	315				315
1670.1	Office Supplies	120	140.74		141	(21)
1670.2	Communications	75	53.70		54	21
TOTAL		<u>\$159,011</u>	<u>\$92,707.54</u>	<u>\$32,142</u>	<u>\$124,849</u>	<u>\$34,162</u>



DATE	REVENUE	BALANCE	TOTAL	DATE	REVENUE	BALANCE	TOTAL
12-72	143,072	15,732	158,804	12-72	143,072	15,732	158,804
	1,391	4,135	5,526		1,391	4,135	5,526
		1,391	1,391			1,391	1,391
		507	507			507	507
	42	17,300	17,342		42	17,300	17,342
	1	71	72		1	71	72
		330	330			330	330
	12	1,310	1,322		12	1,310	1,322
		49	49			49	49
		13	13			13	13
	291	291	291		291	291	291



PRESIDENT'S PROGRAM FOR THE HANDICAPPED
LANE COUNTY BOARD OF EDUCATION
BANK RECONCILIATION
AS OF AUGUST 31, 1966

Balance Per Bank Statement	\$74,413.09
Plus Cashed in Advance Checks	469.17
Less Outstanding Checks	5,843.13
Balance Per General Ledger	<u>\$69,039.13</u>

LANE COUNTY BOARD OF EDUCATION

BOARD MEETING

SEPTEMBER 13, 1966

The enclosed are monthly reports on the Lane County Sponsorship Projects. The report for The President's Program for the Handicapped has been omitted from these reports because a corrected, to-date bank reconciliation could not be made until Monday, September 12, 1966.

PAGE	PROJECT	DATA
1	OTIS	Statement of Costs
2	OTIS	Bank Reconciliation
3	NYC	Statement of Costs-Phase III
4	NYC	Statement of Costs-Phase IV
5	NYC	Bank Reconciliation
6	HEAD START	Statement of Costs
7	HEAD START	Statement of Costs-Continued
8	HEAD START	Bank Reconciliation

PROJECT OTIS
(OREGON TOTAL INFORMATION SYSTEM)
LANE COUNTY BOARD OF EDUCATION
STATEMENT OF COSTS
AUGUST 1, 1966 - SEPTEMBER 30, 1966
AS OF AUGUST 31, 1966

<u>RECEIPTS</u>						
DESCRIPTION				BUDGETED	RECEIVED	BALANCE
Federal Grant				\$20,467	\$19,852	\$ 615
<u>EXPENDITURES</u>						
DESCRIPTION	BUDGETED	EXPENDED	ESTIMATED	TOTAL	BALANCE	
Director	\$ 2,915	\$ 1,458.33	\$	\$ 1,458.	\$ 1,457.	
Assistant Direcoor	2,000				2,000.	
Sr. Systems Analyst	1,832				1,832	
Analyst II	1,650				1,650	
Analyst I	750				750	
Secretary	700	97.05		97	603	
 Bureau of Educational Research University of Oregon	 3,000				 3,000	
 Materials, Supplies	 1,902	198.25	3,942	4,140	(2,238)	
Travel	2,280	97.50	213	311	1,969	
Telephone	233				233	
Office Rental	1,600	720.00		720	880	
Fixed Charges	1,605	10.00	86	96	1,509	
 TOTAL	 <u>\$20,467</u>	 <u>\$ 2,581.13</u>	 <u>\$ 4,241</u>	 <u>\$ 6,822</u>	 <u>\$13,645</u>	

PROJECT OTIS

LANE COUNTY BOARD OF EDUCATION

BANK RECONCILIATION

AS OF AUGUST 31, 1966

Balance Per Bank Statement \$17,764.75

Less Outstanding Checks:

Number	Amount	
2	\$ 78.73	
5AP	10.00	
7AP	5.00	
8AP	10.00	<u>103.73</u>

Balance Per General Ledger \$17,661.02

NEIGHBORHOOD YOUTH CORES
LANE COUNTY BOARD OF EDUCATION
PHASE III (NOVEMBER 16, 1965 - MAY 31, 1966)
AS OF AUGUST 31, 1966

		<u>RECEIPTS</u>		
ACCT #	DESCRIPTION	BUDGETED	RECEIVED	
1600.	Federal Grants	\$107,141	\$107,141	
		<u>EXPENDITURES</u>		
ACCT #	DESCRIPTION	BUDGETED	EXPENDED	BALANCE
1601	Enrollee Wages	\$76,810	\$74,196	\$ 2,614
1610.1	FICA-Employer's for Enrollees	2,500	3,055	(555)
1610.2	SIAC-Employer's for Enrollees	1,120	1,009	111
1621	Enrollee Transportation	1,850	1,242	608
1630	Staff Salaries and Wages	18,000	18,803	(803)
	Auditing Fees	NONE	1,300	(1,300)
1640.1	FICA-Employer's for Staff	735	693	42
1640.2	SIAC-Employer's for Staff	230	221	9
1640.3	PERS-Employer's for Staff	195.80	303	(107)
1640.4	Hospital Insurance for Director	39.20	39	-0-
1650.1	Staff Travel Expense	1,745	1,445	300
1650.2	Staff Per Diem	200	134	66
1661	Office Equipment	453	474	(20)
1662	Project Equipment	616	847	(231)
1663	Rent	650	650	-0-
1670.1	Office Supplies	1,347	1,410	(63)
1670.2	Communications	400	404	(4)
1670.3	Custodial Services	150		150
1670.4	Utilities	100		100
	LESS: Previous Phase Account		(19)	19
ACTUAL TOTAL		<u>\$107,141</u>	<u>\$106,206.56</u>	<u>\$ 934.44</u>

NEIGHBORHOOD YOUTH CORPS
 LANE COUNTY BOARD OF EDUCATION
 PHASE IV (JUNE 1, 1966 - AUGUST 31, 1966)
 AS OF AUGUST 31, 1966

<u>RECEIPTS</u>						
ACCT #	DESCRIPTION		BUDGETED		RECEIVED	BALANCE
1600	Federal Grants		\$147,824		\$134,980.75	\$12,843.25
<u>EXPENDITURES</u>						
ACCT #	DESCRIPTION	BUDGET	EXPENDED	ESTIMATE	TOTAL	BALANCE
1601	Enrollee Wages	\$117,000	\$71,510	\$24,150	\$95,660	\$21,340
1610.1	FICA-Employer's for Enrollees	4,915	3,005	1,015	4,020	895
1610.2	SIAC-Employer's for Enrollees	1,590	973	329	1,302	288
1621	Enrollee Transportation	1,000				1,000
1630	Staff Salaries and Wages	20,247	13,986	2,000	15,986	4,261
1640.1	FICA-Employer's for Staff	800	535	84	619	181
1640.2	SIAC-Employer's for Staff	200	174	27	201	(1)
1640.3	PERS-Employer's for Staff	137	250		250	(113)
1640.4	Hospital Insurance for Director	18	18		18	-0-
1650.1	Staff Travel Expense	780	829		829	(49)
1650.2	Staff Per Diem	96	43		43	53
1661	Office Equipment	210	105		105	105
1662	Project Equipment	231	154	77	231	-0-
1663	Rent	315	300		300	15
1670.1	Office Supplies	120	405		405	(285)
1670.2	Communications	165	192		192	(27)
TOTAL		<u>\$147,824</u>	<u>\$ 92,479</u>	<u>\$27,682</u>	<u>\$120,161</u>	<u>\$27,663</u>

NEIGHBORHOOD YOUTH CORPS
 LANE COUNTY BOARD OF EDUCATION
 BANK RECONCILIATION
 AS OF AUGUST 31, 1966

Balance Per Bank Statement \$57,669.52

Less Outstanding Checks:

Number	Amount	Number	Amount	
3597	\$ 9.14	4304	\$170.14	
3855	9.16	4305	3.47	
3985	106.02	4306	37.75	
4085	106.02	4307	24.17	
4103	19.42	4308	95.40	
4119	9.33	4309	41.60	
4187	3.04	4310	155.40	
4266	122.30	238AP	48.40	
4279	99.29	240AP	546.02	
4202	90.30	224AP	7.20	
4298	106.67	241AP	89.70	
4299	90.94	242AP	1.65	
4301	233.60	243AP	31.48	
4302	284.32	244AP	62.80	
4303	90.30			- 2,695.03

Payroll Checks Not Entered in Ledger 252.46

Balance Per General Ledger \$55,226.95

PROJECT HEAD START
 LANE COUNTY BOARD OF EDUCATION
 JUNE 20, 1966 TO AUGUST 12, 1966
 AS OF AUGUST 31, 1966
 STATEMENT OF COSTS

		<u>RECEIPTS</u>				
ACCT #	DESCRIPTION		BUDGET	RECEIVED	BALANCE	
5001.10	Federal Grants		\$153,729	\$122,984	\$30,745	
		<u>EXPENDITURES</u>				
ACCT #	DESCRIPTION	BUDGETED	EXPENDED	ESTIMATE	TOTAL	BALANCE
5010.1	Education Consultant & Coordinator	\$ 1,950	\$ 1,462.50	\$ 487	\$ 1,950	-0-
5010.2	Counselors	8,960	9,640.00		9,640	(680)
5010.3	Social Workers	1,120	880.00		880	240
5010.4	Speech Therapists	2,240	1,856.00		1,856	384
5010.5	Teachers	38,080	25,383.00		25,383	12,697
5010.6	Teacher Aides	16,320	10,954.99	177	11,132	5,188
5010.7	Public Health Nurse	2,640	2,413.00		2,413	227
5010.8	Custodians	5,440	2,608.66	640	3,249	2,191
5010.9	Secretary	1,050	731.25	200	931	119
5010.10	Bookkeeper	600	600.00		600	-0-
5010.11	Recruiter	400	186.75		187	213
5010.15	Bus Driver	NONE	2,894.75	49	2,944	(2,944)
5010.16	Cooks	NONE	3,254.11		3,254	(3,254)
5010.12	Social Security (Employer's Cost)	3,556	2,498.40	65	2,563	993
5010.13	SIAC (Employer's Cost)	288	821.26	21	842	(554)
5010.14	Retirement (Employer's Cost)	3,863	-0-			3,863
5011.1	Medical Exams	1,350	1,727.75	65	1,793	(443)
5011.2	Purchase & Fitting Corrective Devices	700	55.00	3	58	642
5011.3	Medical Treatment	500	49.00		49	451
5011.4	Dental Diagnostic	3,222	2,118.00	239	2,357	865
5011.5	Dental Care**	20,150	865.88	697	1,563	18,587
5011.6	Educational Consultants	544	54.48		54	490
5021.1	Teaching & Psychology	2,148	604.40	212	816	1,332
5021.2	Snacks	2,148	3,647.47	470	4,117	(1,969)
5021.3	Lunches	10,740	17.28		17	10,723
5021.4	Office Supplies	300	277.29	14	291	9
	Continued					
	SUB TOTAL	\$128,309	\$75,601.22	\$3,339	\$78,939	\$49,370

PROJECT HEAD START Continued

ACCT #	DESCRIPTION	BUDGETED	EXPENDED	ESTIMATE	TOTAL	BALANCE
5022.1	Science Equipment	\$ 340	\$ 77.80	\$	\$ 78	\$ 262
5022.2	House Keeping Toys	850	198.45		198	652
5022.31	Large Building Blocks	952	284.61	17	302	650
5022.32	Other Educational Equipment	748				748
5022.4	Manipulative Toys	850	725.58		726	124
5022.5	Books	680	277.02	33	310	370
5022.6	Office Equipment	319	104.00	15	119	200
5045.1	Applegate Travel	1,400	163.30		163	1,237
5045.2	Bethel Travel	910	150.00		150	760
5045.3	Creswell Travel	864		643	643	221
5045.4	Eugene Travel	3,360	992.17	1,393	2,385	975
5045.5	Fern Ridge Travel	1,400	84.90	8	93	1,307
5045.6	Florence Travel	1,400	304.28	290	594	806
5045.7	Junction City Travel	1,400	4.15		4	1,396
5045.8	Lowell Travel	1,680				1,680
5045.9	Staff Transportation	1,660	1,303.10		1,303	357
5045.10	Pleasant Hill Travel	2,800	629.50	109	739	2,061
5050.1	Kitchens	2,000	400.00	200	600	1,400
5050.2	Office Space	500				500
5060.1	Telephone	150	150.00		150	-0-
5060.2	Postage	75	65.15		65	10
5060.3	Liability Insurance for Children	483				483
5040.4	Bus Insurance	600	125.00		125	475
	TOTAL	<u>\$153,730</u>	<u>\$81,640.23</u>	<u>\$6,047</u>	<u>\$87,686</u>	<u>\$65,296</u>

** Dental Care - Local Dentists are allowed to perform dental care for Head Start Participants until November 30, 1966 and must have all statements into the Head Start Office by December 31, 1966 for payment.

PROJECT HEAD STARTT
 LANE COUNTY BOARD OF EDUCATION
 BANK RECONCILIATION
 AS OF AUGUST 31, 1966

Balance Per Bank Statement \$57,928.05

Less Outstanding Checks:

Number	Amount	
194	\$ 72.62	
276	243.77	
301	58.98	
360	15.77	
361	80.56	
362	11.18	
363	5.68	
364	146.75	
Total Acct. Pay. o/s	4,354.69	<u>4,990.00</u>

Balance Per General Ledger \$52,938.05

LANE COUNTY BOARD OF EDUCATION MEETING
Intermediate Education District
Tuesday, August 23, 1966
7:30 p.m.

Minutes
in brief

1. Attendance

1. The regular meeting of the Lane County Board of Education for the Intermediate Education District was held in the Board Room, 748 Pearl Street, with the following members present: Chairman Joyce Benjamin, Vera Hansen, Milton Turay, Laura Johnson, Alden Briggs, and Secretary William Jones. Also present were Margaret Blanton and Walter Baird of the IED office; Lowry Bennett, Director of OTIS Project; and Lloyd Paseman and Bob Newcomb of the Eugene Register-Guard.

2. Minutes
approved

2. Director Hansen moved the minutes of August 9 be approved with the following correction: Page 2, Item 6 - financial report "filed" instead of "accepted."

Director Briggs seconded, and the motion carried.

3. Financial reports
of Federal projects

3. Superintendent Jones reviewed the financial reports of the following Federal projects as of July 31, 1966:

Neighborhood Youth Corps - Phase III
Neighborhood Youth Corps - Phase IV
President's Program for the Handicapped - Statement
of Costs
Project Head Start - Statement of Costs
Project OTIS - Statement of Costs

Superintendent Jones pointed out that the anticipated unspent balance in Project Head Start is due to a lesser number of children participating than included in the proposal.

4. Air conditioning

4. Bids for the air conditioning units were opened Friday, August 12, with the following two companies submitting bids:

	<u>Basic Bid</u>	<u>Alternate A</u>
Chase Company -----	\$ 8,411.00	\$ 3,716.00
Koch Heat Pump Sales -----	-	3,570.00

Superintendent Jones pointed out that only \$3,500 was budgeted for air conditioning in the 1966-67 budget.

Superintendent Jones informed the Board that he contacted Architect Wollenweber, who inspected the specifications and bids. He assured the superintendent that the bids from both companies meet the required specifications.

Director Turay moved to accept the Alternate A bid of the Koch Heat Pump Sales in the amount of \$3,570.00

4. (Continued)

Director Hansen seconded, and the motion carried.

5. 1½% Limitation

5. Director Hansen informed the Board that a booth had been set up at the Lane County Fair manned by the League of Women Voters of Eugene and Springfield, to better inform the public on the proposed 1½% tax limitation.

6. Legislation

6. Superintendent Jones reported that the IED and County Unit Superintendents' legislative committee is in the process of preparing legislation for the legislative interim committee relating to the consolidation of Intermediate Education Districts. Also, that all recommendations of the County School Boards ad hoc committee of the Oregon School Boards Association are included in the proposed legislation.

7. OTIS report -
Lowry Bennett

7. Lowry Bennett, Director of the OTIS (Oregon Total Information System) Project, reported that he had been on the job for one week, and most of his time had been spent in interviewing and selecting personnel and choosing furniture. Mr. Bennett complimented the Board for their efforts in securing this project.

The OTIS office is located at 70 East 14th Avenue, and the telephone number is 342-5717.

8. Staff recommendations

8. Superintendent Jones recommended hiring Bessie Bierly as Special Education Teacher for the school year 1966-67 at a salary of \$6,750 -- to teach full time in the Mapleton school district.

Director Briggs moved that Bessie Bierly be hired as a Special Education Teacher for the school year 1966-67 at a salary of \$6,750.

Director Turay seconded, and the motion carried.

Superintendent Jones recommended hiring Laura N. Zink as a Special Education Teacher for the school year 1966-67 at a salary of \$3,375 -- to teach half time in the Creswell school district.

Director Briggs moved that Laura Zink be hired as a Special Education Teacher on a half-time basis for the school year 1966-67 at a salary of \$3,375.

Director Hansen seconded, and the motion carried.

Superintendent Jones reported that at the present time, the IED office is short two half-time or one full-time Special Education Teacher (s) and a Special Education Director.

Superintendent Jones reported that he has discussed with Charlotte Buck the position opening for an editor-writer at a salary of \$600 per month, but no formal acceptance has been received to date.

9. Title I projects

9. Superintendent Jones reported that all Title I projects under the Elementary and Secondary Education Act of Title 89-10, must be a cooperative venture with the CAP Agency (Youth Study Board); that the CAP Board of Directors has asked him to serve as a member of the Steering Committee.

10. Additional space requirements

10. Superintendent Jones reported that additional office space would be needed to care for the additional personnel; that a possible solution would be the use of the Board Room or move some personnel to an upstairs apartment, which is available at \$85.00 per month.

After some discussion, the Board requested Superintendent Jones to obtain detailed cost for setting up the apartment in a workable condition.

11. Report on Superintendents' Workshop, Columbia University

11. Superintendent Jones reported on the Superintendents' Workshop at Columbia University which he attended during the month of July. Some of the topics considered in the workshop were: problems involving the superintendent under present legislation of direct school board-staff negotiations; the problem of segregation-integration; the place of vocational-technical education in a modern comprehensive high school program; and the usual problems of curriculum, staff and housing.

Outstanding educators and lay people of the nation spoke at the various sessions.

12. Invitation to tour IED office

12. The Board discussed the advisability of extending an invitation to the candidates for the State Legislature to tour the IED office and become familiar with the services offered.

13. Date of next meeting

13. The next regular meeting of the Lane County Board of Education for the Intermediate Education District will be held September 13, 7:30 p.m. in the Board Room, 748 Pearl Street.

Meeting adjourned.

Joyce Benjamin
Joyce Benjamin, Chairman

William Jones, Secretary

LANE COUNTY BOARD OF EDUCATION MEETING
Intermediate Education District
Tuesday, August 9, 1966
7:30 p.m.

Minutes
in brief

1. Attendance

1. The regular meeting of the Lane County Board of Education for the Intermediate Education District was held in the Board Room, 748 Pearl Street, with the following members present: Chairman Joyce Benjamin, Milton Turay, Laura Johnson, Vera Hansen, Alden Briggs, Dave Burwell, and Secretary William Jones. Also present were Ruth Gould, Walter Baird, Mel Mead, and Welcome Rumbaugh of the IED office; Sam Huston of McCracken Insurance Company; Ron Babcock of Rowan, Iskra and Babcock, CPA; Ruth Edwards of Project Head Start; and Floyd Rinehart of the Eugene Register-Guard.

2. Minutes
approved

2. Director Johnson moved that the minutes of the July 12th meeting be approved as received by mail.

Director Turay seconded, and the motion carried.

3. Correspondence

3. Secretary Jones read the following communications:

a. A letter from the U.S. Office of Education concerning the changes in Project # 66948 (Exemplary Junior High Program in Language Arts and Social Studies) and the extension of the OTIS Project.

b. A letter from the U.S. Office of Education indicating the approval of the Planning Grant for Project # 66948 (proposed through OCCI).

c. A letter from Superintendent Pond and a resolution from the Eugene School Board related to the possible boundary change between District No. 4 and District No. 19 in the Bloomberg Road area. Dr. Jones will discuss this further with the two districts and a hearing date will be set at the September meeting.

d. A letter from IBM regarding the Data Processing Workshop which had been scheduled for August 12-19, 1966. There is a possibility that this workshop will be postponed to a later date because of the airlines strike.

Dr. Jones was instructed to secure more information, and a decision will be made later as to the feasibility of attendance at a re-scheduled meeting.

e. A letter from the American Federation of Teachers requesting that AFT be listed in the County Directory along with other associations.

3. (Continued)
- f. A letter from Pleasant Hill School Board inviting Dr. Jones to attend a meeting of the Pleasant Hill School Board on August 29, 1966. He and representatives of the State Department of Education will discuss with the Pleasant Hill Board the survey of the school district.
4. Boundary Board business
4. The Boundary Board business as follows:
- a. Secretary Jones read a note from William Dolmyer, Secretary of Linn County Boundary Board, requesting concurrence for two boundary changes made by Linn County Board in 1963 and 1965, respectively.
- Director Briggs requested that this be tabled until next month and a hearing date set at that time.
- b. The Board discussed the problems of any boundary changes in the Marcola area at this time.
5. Bills approved
5. Director Turay moved that the July bills in the amount of \$42,303.48 be approved for payment.
- Director Johnson seconded, and the motion carried.
6. Financial report accepted
6. Director Briggs moved that the Financial Report for July be accepted.
- Director Burwell seconded, and the motion carried.
- The Board requested that all financial reports--government projects and IED--be included with the notices of meeting so a more complete review may be made by individual board members before the meeting.
7. Sam Huston reports on insurance
7. Sam Huston, Agent of Record, gave a summary report of the IED insurance program.
8. Audit report
8. Ron Babcock, Board Auditor, discussed briefly the book-keeping system and expressed his confidence in the way the system was working. He reported the audit report would be ready in a few days.
9. Legislation
9. A brief discussion of the 1½% limitation included a progress report of action being taken in the Eugene-Springfield area.
10. Head Start Project report
10. Ruth Edwards, Education Coordinator and Consultant, distributed copies of Head Start Progress report. She reviewed briefly some of the highlights of the program and shared her enthusiasm for the program with the Board.
- Director Briggs moved that the Board go on record as being in favor of again acting as delegate agency for the Head Start Program for 1967.
- Director Burwell seconded, and the motion carried.

11. OTIS Report
11. Superintendent Jones reported that Mr. Bennett will be in Eugene on August 16 to assume his duties as Director of OTIS. Some staff has been employed; office space is ready for occupancy; the University of Oregon Education Research Bureau is working; and personnel from the State Department of Education has been doing some preliminary work.
12. Air conditioning
12. Bids for the air conditioning units will be opened on Friday, August 12 at 10 a.m.
- Superintendent Jones was instructed to hold these bids for action at the next board meeting.
13. Census taking discussed
13. Director Johnson expressed concern over an article in the Register-Guard regarding the IED's part in the taking of a county census.
- Walter Baird, Director of Data Processing, explained that this is a cooperative endeavor between county, city, and school districts, and the IED and schools will be spending only the amount budgeted for taking of the school census.
14. Other matters tabled until next meeting
14. The following agenda items were tabled until next meeting:
- a. Staff recommendations.
 - b. Report on Superintendent's Workshop at Columbia University.
15. Date of next meeting
15. The next regular meeting of the Lane County Board of Education for the Intermediate Education District will be held August 23, 7:30 p.m. in the Board Room, 748 Pearl Street.

Meeting adjourned.

Joyce Benjamin
Joyce Benjamin, Chairman

William Jones, Secretary

ACCOUNTS PAYABLE REGISTER

DATA PROCESSING CENTER — LANE COUNTY BOARD OF EDUCATION — EUGENE, OREGON FOR
JULY BILLS

DIST.	ACCOUNT NO.	SCH.	DEPT.	Vendor No.	VENDOR NAME	ITEM DESCRIPTION	NET COST
	346 00			1185C	DEPT FIN AUDT	EXPENCE	1449
	346 00			3299F	ST NATL BANK M	CAR OPER	4383
							5832 *
	611 00			4892E	ERNEST A JENSEN	JAN SERV	32500
							32500 *
	633 00			1185C	DEPT FIN AUDT	TEL BILL	10235
	633 00			7101P	PAC NW BELL	BILL	35118
							45353 *
	690 00			1535B	BILLS GARBAGE	GAREAGE	1500
							1500 *
	720 00			7363P	PITNEY BOWES IN	SUPPLIES	8460
							8460 *
	722 00			6816N	NAT FIRE FIGHTE	SUPPLIES	6966
							6966 *
	723 00			2800D	ICTAPHONE CORP	MAINT CH	6550
	723 00			4750I	IBM CORP	MAINT AG	20925
	723 00			7363P	PACKER SCOTT	SUPPLIES	5300
	723 00			7363P	PITNEY BOWES IN	SUPPLIES	3000
							33775 *
	851 10			7489P	PUB EMPL RETIRE	RETIRE 5	16520
							16520 *
	851 20			7490P	PERB SOC SECUR	SOC SECU	14228
							14228 *
	852 10			6060R	ROBERT C MCCRAK	VAN	400CR
							400CR *
	852 40			6637M	MONTGOMERY INS	BOND	17500
	852 40			6637M	MCNTGOMERY INS	BOND	17500
							35000 *
	852 50			1612B	BLUE CROSS	INSUR	4221
	852 50			7010O	CCIDENTAL LIFE	INSURANC	954
							5175 *
	854 00			4922E	ERWIN JOHNSON	BLDG RNT	60000
	854 00			4922E	ERWIN JOHNSON	RENT	60000
							180000 *
	1279 00			2264C	CLARY BUS MACH	BAL DUE	24000
	1279 00			4387H	ERTZ EQUIP COR	LSE 2675	7151
	1279 00			4387H	ERTZ EQUIP	LSE 2675	7151
	1279 00			4750I	IBM OFF PRC DIV	DICT UNT	42300
							80882 *
	1280 00			2754D	DEPT MOTOR VEHL	CAR LIC	300

ACCOUNTS PAYABLE REGISTER

DATA PROCESSING CENTER — LANE COUNTY BOARD OF EDUCATION — EUGENE, OREGON FOR

JULY BILLS

DIST.	ACCOUNT NO.	SCH.	DEPT.	Vendor No.	VENDOR NAME	ITEM DESCRIPTION	NET COST
	1280 00			3668	GIBSON MOTOR CO	CAR FORD	135040 135340 *
	1720 30			3973	GUIDANCE ASSOC	TEST MAN	645 645 *
	1745 00			1185	C DEPT FIN AUDT	EXPENCE	8439
	1745 00			2599	D/B LEASNG CO	VOLKS LS	31255
	1745 00			2599	D/B LEASING CO	VOLKS LS	31255
							70949 *
	1820 10			2186	CHAPMAN BROS	SUPPLIES	490
	1820 10			4750	IBM CORP	IND SLIP	300
	1820 10			7104	PACKER SCOTT	SUPPLIES	455 1245 *
	1821 00			1030	ADD MULT CORP	INK	1260
	1821 00			1030	ADD MULT CORP	INK LINR	365
	1821 00			1030	ADD MULT CORP	SUPPLIES	3927
	1821 00			1030	ADD MULT CORP	REPELLEX	970
	1821 00			1030	ADD MULT CORP	INK	1530 (u)
	1821 00			6650	MOORE BUS FORMS	FORMS	41310
	1821 00			6650	MOORE BUS FORMS	FORMS	14602
	1821 00			7503	QUICK SER LITHO	SUPPLIES	575 61479 *
	1821 10			1185	C DEPT FIN AUDT	XEROX CP	110 110 *
	1821 20			7503	QUICK SER LITHO	SUPPLIES	275 275 *
	1823 00			2339	CONSOL FREIGHTW	FREIGHT	350
	1823 00			3832	RUTH GOULD	POSTAGE	1250
	1823 00			6059	MCCRACKN BROS	FREIGHT	401 2001 *
	1824 10			6315	NATL ED ASSOC	BOOKS	760
	1824 10			6315	NATL ED ASSOC	BOOKS	695
	1824 10			9753	H W WILSON CO	SUPPLIES	350 1805 *
	1824 20			9732	LIBRARY OF CONG	CATALOG	1250 1250 *
	1824 40			1695	RR DOWKER CO	SUBCRIP	1000
	1824 40			3038	EDUCATNL SCREEN	SUBCRIP	400 1400 *
	1827 10			5309	UNITED RADIO SU	SUPPLIES	1404 1404 *
	1827 20			5309	MINN MIN / MANU	NEWS FOC	3400

ACCOUNTS PAYABLE REGISTER

DATA PROCESSING CENTER — LANE COUNTY BOARD OF EDUCATION — EUGENE, OREGON FOR
JULY BILLS

DIST.	ACCOUNT NO.	SCH.	DEPT.	Vendor No.	VENDOR NAME	ITEM DESCRIPTION	NET COST
	1827 20			3335	MOORES A V CENT	CHROME	1620
	1827 20			3335	MOORES A V CENT	DCHROME	7100
	1827 20			3355	MOORES A V CENT	DCHROME	3360
	1827 20			9348	VAN WATERS / RO	SUPPLIES	7500
							28980 *
	1827 30			1234	DESS BAREISE	EXPENSE	215
	1827 30			2304	COBURN FILM SHP	CABLE	350
	1827 30			2304	COBURN FILM SHP	FRAME MT	78
	1827 30			3016	EASTMAN KODAK	SUPPLIES	3170
	1827 30			7048	OREGON PHOTO LA	FILM	320
	1827 30			7048	OREGON PHOTO LA	FILM	1170
	1827 30			7048	OREGON PHOTO LA	FILM	807
	1827 30			7048	OREGON PHOTO LA	FILM	320
	1827 30			7048	OREGON PHOTO LA	FILM	640
	1827 30			7048	OREGON PHOTO LA	FILM	710
	1827 30			7048	OREGON PHOTO LA	FILM	146
	1827 30			7048	OREGON PHOTO LA	FILM	240
	1827 30			3432	JOHN WARREN. HAD	SUPPLIES	49
							3221 *
	1827 40			1352	RALPH V BUTTERW	SUPPLIES	18480
	1827 40			2136	CHAPMAN BRCS	SUPPLIES	162
	1827 40			2135	CHAPMAN BRCS	BLADES	162
							18804 *
	1830 10			7439	PUL EMPL RETIRE	RETIRE B	16306
							16306 *
	1830 20			7490	PERB SOC SECUR	SOC SECU	20101
							20101 *
	1830 30			1612	BLUE CROSS	INSUR.	6030
	1830 50			7010	OCCIDENTAL LIFE	INSURANC	1366
							7396 *
	1845 10			11650	DEPT FIN AUDT	EXPENSE	3656
							3656 *
	1845 20			6402	MELVIN F MEAD	CAR CPER	8000
	1845 20			6402	MELVIN F MEAD	CAR CPER	8000
							16000 *
	1845 30			1234	DESS BAREISE	EXPENSE	600
	1845 30			3102	MEL MEAD	EXPENSES	965
	1845 30			6402	MEL MEAD	EXPENSES	1700
							3465 *
	1870 10			1935	BUS EQUIP CENTR	EQUIP	3105
	1870 10			3335	MOORES A V CENT	HOUSE CAN	2250
	1870 10			3336	MOORES A V CENT	SUPPLIES	1252
	1870 10			7375	PLATT ELECTRIC	SUPPLIES	10608
	1870 10			9309	UNITED RADIO SU	SUPPLIES	740

ACCOUNTS PAYABLE REGISTER

DATA PROCESSING CENTER — LANE COUNTY BOARD OF EDUCATION — EUGENE, OREGON FOR
JULY BILLS

DIST.	ACCOUNT NO.	SCH.	DEPT.	Vendor No.	VENDOR NAME	ITEM DESCRIPTION	NET COST
	1920 10			11850	DEPT FIN AUDT	XEROX CP	2230 2230 *
	1921 00			3754	GLOBE TICKET CO	CARDS	21450
	1921 00			3754	GLOBE TICKET CO	CARDS	22600
	1921 00			6650	MOORE BUS FORMS	FORMS	7144
	1921 00			6650	MOORE BUS FORMS	FORMS	17860
	1921 00			6650	MOORE BUS FORMS	FORMS	17860
	1921 00			6650	MOORE BUS FORMS	FORMS	7144
	1921 00			8712	STANDARD REGIST	SERVICES	86020
	1921 00			8712	STANDARD REGIST	SERVICES	116900
	1921 00			8712	STANDARD REGIST	SERVICES	4890
	1921 00			8712	STANDARD REGIST	SERVICES	66975 368844 *
	1923 00			4750	IBM CORP	TRANS CH	4565 4565 *
	1930 10			7489	PUB EMPL RETIRE	RETIRE B	11087 11087 *
	1930 20			7490	PERB SOC SECUR	SOC SECU	29988 29988 *
	1930 50			1212	BLUE CROSS	INSUR	5427
	1930 50			7010	OCCIDENTAL LIFE	INSURANC	1230 6657 *
	1945 20			1246	W B VAIRD	EXPENSE	10415 10415 *
	1960 50			4387	HERTZ EQUIP COR	LESE 3085	4960
	1960 50			4387	HERTZ EQUIP	LESE 3085	4960
	1960 50			4750	IBM CORP	MAC RENT	146200
	1960 50			4750	IBM CORP	DISK PK	3000 159120 *
	1960 60			11850	DEPT FIN AUDT	COMPUTER	232628
	1960 60			1832	BULLIER/BULL RL	RENT CTI	72000
	1960 60			3294	1ST NATL BK ORE	COMPUTOR	49968 354596 *
	1988 10			3490	WASHINGTON ORE	SUPPLIES	36610
	1988 10			5725	WILLAMETTE STAT	SUPPLIES	46330 83140 *
	1988 30			6565	MINN MIN / MANU	REELS	35750
	1988 30			9001	TAE PRODUCTS	SUPPLIES	17049
	1988 30			5725	WILLAMETTE STAT	SUPPLIES	6397 61196 *
	3001 00			1109	AMER FED LEASE	EAL MULT	50644
	3001 00			1963	BUS EQUIP CENTR	TAPE REC	17095

INTERMEDIATE EDUCATION DISTRICT BOARD
Financial Statement - August 9, 1966

Ending CASH BALANCE, Co. Treasurer (6-30-66) -----	\$	5,684.38
Savings Account -----		10.00
	\$	<u>5,694.38</u>
1966-67 Receipts Deposited with Treasurer (thru 7-31-66) -----	\$	4,070.23
1966-67 Receipts by Transfer (7-31-66) -----		0
	\$	<u>4,070.23</u>
TOTAL CASH BALANCE AND RECEIPTS -----	\$	9,764.61
1966-67 Expenditures (thru 8-9-66) -----	\$	55,059.22
1966-67 Expenditures by Transfer (thru 7-31-66) -----		0
TOTAL EXPENDITURES (thru 8-9-66) -----	\$	<u>55,059.22</u>
AVAILABLE CASH BALANCE (8-9-66) -----	\$	(45,294.61)

NOTE: A loan of \$50,000.00 was procured from the First National Bank, Main Branch, and deposited with the Lane County Department of Finance and Auditing on August 1, 1966.

SUMMARY BY SCHEDULES - I.E.D.

August 9, 1966

RECEIPTS		EXPENDITURES		Cash Balance or Deficit 8-9-66
		<u>SCHEDULE I</u>		
	<u>Budgeted</u>	<u>Received</u>	<u>Budgeted</u>	<u>Spent</u>
Tax -----	\$175,131.00	0		
Other ---	22,179.00	\$ 1,695.13		
	<u>\$197,310.00</u>	<u>\$ 1,695.13</u>	\$197,310.00	\$15,979.21
				\$(14,284.08)
		<u>SCHEDULE II</u>		
	<u>Budgeted</u>	<u>Received</u>	<u>Budgeted</u>	<u>Spent</u>
Tax -----	\$172,768.00	0		
Other ---	18,500.00	\$ 591.29		
	<u>\$191,268.00</u>	<u>\$ 591.29</u>	\$191,268.00	\$17,142.08
				\$(16,550.79)
		<u>SCHEDULE III</u>		
	<u>Budgeted</u>	<u>Received</u>	<u>Budgeted</u>	<u>Spent</u>
Tax -----	\$197,704.00	0		
Other ---	21,526.00	\$ 40.68		
	<u>\$219,230.00</u>	<u>\$ 40.68</u>	\$219,230.00	\$19,037.90
				\$(18,997.22)
		<u>SCHEDULE IV</u>		
	<u>Budgeted</u>	<u>Received</u>	<u>Budgeted</u>	<u>Spent</u>
	\$102,059.29	\$ 4,074.25	\$102,059.29	\$ 715.94
				\$ 3,358.31
		<u>SCHEDULE V</u>		
	<u>Budgeted</u>	<u>Received</u>	<u>Budgeted</u>	<u>Spent</u>
	\$150,000.00	\$ 3,363.26	\$150,000.00	\$2,198.35
				\$ 1,164.91
		<u>TOTALS</u>		
	<u>Budgeted</u>	<u>Received</u>	<u>Budgeted</u>	<u>Spent</u>
	\$859,867.29	\$ 9,764.61	\$859,867.29	\$55,073.48
				*(14.26)
			<u>\$55,059.22</u>	<u>*14.26</u>
				\$(45,308.87)
				<u>\$(45,294.61)</u>

*Less State Compensation withheld from payroll and unpaid

RECEIPTS

10 GENERAL FUND

1050	AVAILABLE CASH ON HND	250000	162013	87987
1110	TAXES 1966 67	54560300		54560300
1410	EARNINGS FRM INVESTMNT	50000		50000
1490	MISC REVENUE	100000	7500	92500
3136	STATE HANDICAP CHILD	667900		667900
3137	STATE VOCAT TECH PROG	1150000		1150000
170000	SPECIAL EDUCATION FND			
173100	STATE HANDIC CHILD PRG	1203390		1203390
173200	OTHER CASH ON HAND	100100	407425	307325CR
178100	LOCAL DISTR CONTRRACTS	8902439		8902439
180000	INSTRUCTIONAL MAT CNTR			
188100	MAINTENANCE REPAIR CRT	150000	35000	115000
188200	MAINT DAILY REPAIR	200000	6889	193111
188400	IM PRODUCTION	300000	16572	283428
188500	N D E A	1000000		1000000
188600	MISCELLANEOUS	200000	668	199332
190000	DATA PROCESSING			
198110	LANE COM COLLEGE	1200000		1200000
198120	NEIGHBORHOOD YOUTH CRP	472500		472500
198300	OTHER	480100	4068	476032
300000	JOINT PURCHASING OTHER	15000000	336326	14663674
		85986729	976461	85010268

EXPENSE

10000 ADMINISTRATION

11100	SUPT CLK ADM AST INTRN	3500000	191666	3308334
11300	CLERICAL 3	1216800	99100	1117700
12100	OFFICE SUPPLIES	100000	150	99850
12200	PRINTING AND PAPER	200000	27462	172538
12300	POSTAGE AND FREIGHT	80000	20350	59650
12400	MISC OFFICE	10000	3770	6230
14100	ELECTION AND PUBLICITY	70000		70000
14300	LEGAL SERVICE	100000		100000
14400	AUDIT	150000	180000	300000CR
14500	TRAVEL EXPENSE SUPT	190000	90000	100000
14510	CAR OPERATION	135000	22500	112500
14520	TRAVEL EXPENSE ADM AST	60000		60000
14600	ADM LIB SUPPLIES PERIO	35000		35000
19000	BOARD EXPENSE	200000	48220	151780
19100	TEACHER RECRUITMENT	50000		50000
19500	CONTINGENCY FUND	300000		300000
		6396800	683218	5713582

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20000 INSTRUCTIONAL SERVICES

21100 ASST SUPT INTERN TEST	1650000	100000	1550000
21200 VOCAT TECH COORDINATOR	1100000		1100000
21300 CLERICAL 1	492000	41000	451000
22100 GENERAL SUPPLIES	50000		50000
22400 MISC SUPPLIES	20000		20000
22610 PROFESSIONAL BOOKS	52500	3028	49472
22620 TEST SCORING RECORDS	850000	51450	798550
22630 EDUCATIONAL TV SUPPLIE	20000		20000
22720 LIB PER PAMPHLETS	15000		15000
24520 CAR OPERATIONS	160000	2969	157031
24530 REBURSED EXPENSE	110000	830	109170
28100 CTY EDUCATIONAL CONFR	40000		40000
28200 REG ADVISORY IN SERV	220000		220000
28300 STAFF IN SERVICE	200000		200000
28400 NON CERTIF IN SERV	60000	30000	30000
28600 JOINT CURRIC PROJ	50000		50000
	5089500	229277	4860223

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30000 PUPIL PERSONNEL SERV

31100 DIRECTOR SUPRV 1175000 1175000

31300 CONSULTANT MENT RETARD 950000 950000

31400 CLERICAL 592000 32000 560000

31500 ATTENDANCE INVEST 200000 200000

32200 GENERAL SUPPLIES 30000 295 29705

32300 PRINTING 50000 50000

34600 CAR OPERATION 177500 5832 171668

34700 REIMBURSED EXPENSE 75000 75000

38500 ECON OPPORT ACT 100 100

3249600 38127 3211473

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60000 OPERATION OF PLANT

61100 CUSTODIAL SERV	400000	32500	367500
62000 SUPPLIES FOR PLANT	50000		50000
62800 HEAT FOR BUILDINGS	100		100
63000 UTILITIES EXCEPT HEAT	100		100
63300 TELEPHONE	500000	45353	454647
69000 OTHER PLANT EXPENSE	30000	1500	28500
	980200	79353	900847

70000 MAINTENANCE OF PLANT

71000 SALARIES	100		100
72000 SUPPLIES MATERIALS	20000	8460	11540
72200 REPAIR MAINT OF BLDG	20000	6966	13034
72300 REPAIR OF EQUIPMENT	150000	35775	114225
	190100	51201	138699

80000 FIXED CHARGES

85110 RETIREMENT	312400	16520	295880
85120 SOCIAL SECURITY	248100	14228	233872
85210 PROPERTY LIABIL INSUR	400000	400CR	400400
85220 EMPLOYEE SIAC	15000		15000
85240 FIDELITY BOND PREM	35000	35000	CR
85250 HOPITAL INSURANCE	97500	5175	92325
85400 RENT OF BUILDING	1080000	180000	900000
85500 INTEREST ON CUR LOAN	73000		73000
89000 OTHER FIX CHG REFUND	100		100
	2261100	250523	2010577

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D 110000 COMMUNITY SERVICES

E 111000 SALARIES

100

100

F 112000 SUPPLIES OTHER EXPENSE

20000

20000

20100

20100

120000 CAPITAL OUTLAY

127700 REMODELING

500000

500000

127810 AUDIO VISUAL

85000

85000

127900 OFFICE EQUIPMENT

708500

80882

627618

128000 VEHICLE PURCHASE

250000

185340

64660

1543500

266222

1277278

140000 PAYMENT OTHER DISTR

100

100

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170000 SPECIAL EDUCAT FUND

171020 CLERICAL	100		100
171030 TEACHERS 8	6231520		6231520
171040 PSYCHOLOGISTS 2	1800000		1800000
172010 OFFICE SUPPLIES	80000		80000
172020 TEACH SUPPLIES	140000		140000
172030 OTHER SUPPLIES	80000	645	79355
173010 RETIREMENT	355110		355110
173020 SOCIAL SECURITY	299075		299075
173040 S I A C	14798		14798
173050 HOSPITAL INSUR	91476		91476
174500 TRAVEL EXPENSE	961350	70949	890401
175010 STAFF IN SERV	52500		52500
179500 CONTINGENCY	100000		100000
	10205929	71594	10134335

E	180000	INSTRUCTIONAL MATER CT			
F	181010	DIRECTOR AST DIRECTOR	2460800	75000	2385800
	181020	CLERICAL 7	2234200	201800	2032400
	181040	GRAPHIC ART PROD SUPR	690000	57500	632500
	181050	CLASSIFIED NON CLERICA	1616400	46400	1570000
	182010	OFFICE SUPPLIES	110000	1245	108755
	182110	PAPER SUPPLIES	110000	56022	53978
	182120	PRINTING SUPPLIES	50000	5842	44158
	182130	CONTRACTED SERV PRINT	200000		200000
	182300	POSTAGE AND FREIGHT	80000	2001	77999
	182410	PROFESSIONAL BOOKS	15000	1805	13195
	182420	LIB REFENCE BOOKS	20000	1250	18750
	182430	LIBRARY SUPPLIES	12500		12500
	182440	PER PAMPHLEST LIB	6000	1400	4600
	182450	SUPPLEMENTARY TEXTS	35000		35000
	182710	TAPE PRODUCTION SUPPLI	100000	1404	98596
	182720	TRANSPARENCY PRODUCT	250000	28980	221020
	182730	PHOTOGRAPHIC SUPPLIES	100000	8221	91779
	182740	GRAPHIC SUPPLIES	100000	18804	81196
	183010	RETIREMENT	254000	16306	237694
	183020	SOCIAL SECURITY	274500	20101	254399
	183040	S I A C	29200		29200
	183050	HOSPITAL INSURANCE	123800	7396	116404
7	184510	TRUCK OPERATION	180000	3656	176344
6	184520	CAR ALLOWANCE	96000	16000	80000
5	184530	OUT OF POCKET EXPENSE	130000	3465	126535
4	185010	STAFF IN SERVICE	25000		25000

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185020	FILM REVIEW EVALUATION	200000		200000
185030	REG IN SERVICE	40000		40000
185040	ADVISORY IN SERV	10000		10000
187010	SUPPLIES MAINT REPAIR	250000	16181	233819
187020	REPAIR MAINT EQUIPMENT	210000	29090	180910
187040	MATERIAL MAINT FIL LIB	350000	10482	339518
187800	CAPITAL OUTLAY			
187810	AUDIO VISUAL	100000		100000
187820	STORAGE CABINETS	100000		100000
187840	FILM EQUIPMENT	350000	352663	2663CR
187850	LOCAL PRODUCT EQUIP	180000	29346	150654
187860	OFFICE EQUIPMENT	346400	119500	226900
187870	VEHICLE PURCHASE	250000	157055	92945
189010	FILMS RENT TO OWN	4038000	8864	4029136
189011	NDEA ENGLISH READING			
189012	NDEA HISTORY CIVICS			
189013	N D E A GEOOG			
189014	N D E A SCIENCE			
189015	NDEA MATHEMATICS			
189016	FOREIGN LANGUAGE			
189020	FILMS TAPES MODELS	3000000	359911	2640089
189021	NDEA ENGLISH READING			
189022	NDEA HISTORY CIVICS			
189023	N D E A GEOOG		28518	28518CR
189024	N D E A SCIENCE			
189025	NDEA MATHEMATICS			
189026	FOREIGN LANGUAGE		28000	28000CR

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189500 CONTINGENCY

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190000	DATA PROCESS CENTER			
191010	DIRECTOR	1 175 000	195 832	979 168
191020	PROGRAMMEN 4	3 200 000	290 600	290 9400
191030	SUPERVISOR	900 000	75 000	825 000
191040	MACHINE OPERATOR	1 260 000	41 000	1219 000
191050	KEY PUNCH OPER 5	2 050 000	209 520	1840 480
191060	CLERICAL	360 000		360 000
191070	BOOKKEEPER	400 000		400 000
191080	C P A CONSULTANT	350 000		350 000
192010	OFFICE SUPPLIES	60 000	2 230	57 770
192100	PAPER AND FORMS	970 000	3 688 44	60 1156
192200	MISC OFFICE	20 000		20 000
192300	POSTAGE FREIGHT	600 000	4 565	595 435
193010	RETIREMENT	245 000	11 087	233 913
193020	SOCIAL SECURITY	349 500	29 988	319 512
193040	S I A C	16 000		16 000
193050	HOSPITAL INSUR	131 500	6 657	124 843
194520	OUT POCKET EXPENSE	150 000	10 415	139 585
195010	STAFF IN SERVICE	150 000		150 000
195030	REG ADVISORY IN SERV	60 000		60 000
196050	MACHINE RENTAL	2 316 000	159 120	2 156 880
196060	COMPUTER RENTAL	5 790 000	354 596	5 435 404
198810	OFFICE EQUIPMENT	100 000	83 140	16 860
198820	PURCHASE BURSTER DECOL	120 000		120 000
198830	TAPES CABINETS STOR	650 000	61 196	588 804
199500	CONTINGENCY	500 000		500 000
		21 923 000	190 379 0	20 019 210

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300100 JOINT PURCHASING

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2176CR

7490 385120 PERB SOC SECUR

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3213CR

7010 385250 OCCIDENTAL LIFE

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810100 FED WITHHOLDING	CR	CR
810200 STATE WITH HOLDING	CR	CR
810300	CR	CR
810400	CR	CR
810500	1426CR	1426
820100	CR	CR
820200	CR	CR
820300	CR	CR
830100 CREDIT UNION	CR	CR
860100 UNITED APPEAL	CR	CR
	1426CR	1426

EXPENSE	85986729	5505922	60480807
AVAILABLE RECPTS IED		976461CR	
EXPENDITURES IED		5505922	
AVAILABLE CASH BAL		4529461	

LANE COUNTY BOARD OF EDUCATION

FEDERAL PROJECT REPORTS

AS OF JULY 31, 1966

1. Neighborhood Youth Corps Phase III
2. Neighborhood Youth Corps Phase IV
3. Neighborhood Youth Corps Bank Reconciliation
4. President's Program for the Handicapped Statement of Costs
5. Project Head Start Statement of Costs (Summary)
6. Project Head Start Statement of Costs (Detailed)
7. Project Head Start Bank Reconciliation
8. Project OTIS Statement of Costs

NEIGHBORHOOD YOUTH CORPS
 LANE COUNTY BOARD OF EDUCATION
 PAHSE III (NOVEMBER 16, 1965 - MAY 31, 1966)
 AS OF JULY 31, 1966

RECEIPTS

<u>ACCT #</u>	<u>DESCRIPTION</u>	<u>BUDGET</u>	<u>RECEIVED</u>
1600	FEDERAL GRANTS	\$107,141	\$107,141

EXPENDITURES

<u>ACCT #</u>	<u>DESCRIPTION</u>	<u>BUDGET</u>	<u>EXPENDED</u>	<u>ESTIMATE</u>	<u>TOTAL</u>	<u>BALANCE</u>
1601	Enrollee Wages	\$ 76,810	\$74,196			\$ 2,614
1610.1	FICA-Employer's for Enrollees	2,500	3,055			(555)
1610.2	SIAC-Employer's for Enrollees	1,120	1,009			111
1621	Enrollee Transportation	1,850	1,242			608
1630	Staff Salaries and Wages	18,000	18,803			(803)
	Auditing Fees	NONE	1,300			(1,300)
1640.1	FICA-Employer's for Staff	735	693			42
1640.2	SIAC-Employer's for Staff	230	221			9
1640.3	PERS-Employer's for Staff	195.80	303			(107)
1640.4	Hospital Insurance for Staff	39.20	39			-0-
1650.1	Staff Travel Expense	1,745	1,445			300
1650.2	Staff Per Diem	200	134			66
1661	Office Equipment	453	474			(20)
1662	Project Equipment	616	847			(231)
1663	Rent	650	650			-0-
1670.1	Office Supplies	1,347	1,410			(63)
1670.2	Communications	400	404			(4)
1670.3	Custodial Services	150				150
1670.4	Utilities	100				100
	LESS: Previous Phase Account		(19)			19
ACTUAL TOTAL		<u>\$107,141</u>	<u>\$106,206.56</u>			<u>\$ 934.44</u>

NEIGHBORHOOD YOUTH CORPS
 LANE COUNTY BOARD OF EDUCATION
 PHASE IV (JUNE 1, 1966 - SEPTEMBER 2, 1966)
 AS OF JULY 31, 1966

<u>RECEIPTS</u>						
<u>ACCT #</u>	<u>DESCRIPTION</u>	<u>BUDGET</u>	<u>RECEIVED</u>	<u>BALANCE</u>		
1600	FEDERAL GRANTS	\$147,824	\$107,841.10	\$ 39,982.90		
<u>EXPENDITURES</u>						
<u>ACCT #</u>	<u>DESCRIPTION</u>	<u>BUDGET</u>	<u>EXPENDED</u>	<u>ESTIMATE</u>	<u>TOTAL</u>	<u>BALANCE</u>
1601	Enrollee Wages	\$117,000	\$34,634	\$36,880	\$71,514	\$45,486
1610.1	FICA-Employer's for Enrollees	4,915	1,456	1,550	3,006	1,909
1610.2	SIAC-Employer's for Enrollees	1,590	471	502	973	617
1621	Enrollee Transportation	1,000				1,000
1630	Staff Salaries and Wages	20,247	8,095	2,400	10,495	9,752
1640.1	FICA-Employer's for Staff	800	293	100	393	407
1640.2	SIAC-Employer's for Staff	200	95	33	128	72
1640.3	PERS-Employer's for Staff	137	151		151	(14)
1640.4	Hospital Insurance for Staff	18	12		12	6
1650.1	Staff Travel Expense	780	424		424	356
1650.2	Staff Per Diem	96	26		26	70
1661	Office Equipment	210	31		31	179
1662	Project Equipment	231				231
1663	Rent	315	200		200	115
1670.1	Office Supplies	120	74		74	46
1670.2	Communications	165	83		83	82
		<u>\$147,824</u>	<u>\$46,045</u>	<u>\$41,465</u>	<u>\$ 87,510</u>	<u>\$60,314</u>

NEIGHBORHOOD YOUTH CORPS
 LANE COUNTY BOARD OF EDUCATION
 BANK RECONCILIATION
 AS OF JULY 31, 1966

Balance Per Bank Statement

\$ 73,959.50

Less Outstanding Checks:

NUMBER	AMOUNT	NUMBER	AMOUNT	
3388	\$ 47.57	3777	\$ 3.04	
3407	24.52	3836	16.32	
3509	22.66	3847	10.08	
3597	9.14	3855	9.16	
3592	90.42	3882	4.75	
3650	110.03	3883	7.65	
3651	79.96	3885	6.05	
3660	27.48	3897	60.08	
3680	53.01	3934	24.98	
3693	105.47	3952	98.32	
3695	7.13	3953	30.59	
3711	113.63	3960	90.30	
3733	61.15	3973	313.62	
3747	3.99	3950	80.57	
3754	64.15	218AP	34.75	- 1.610.57

Balance Per General Ledger

\$ 72,348.93

PRESIDENT'S PROGRAM FOR THE HANDICAPPED

LANE COUNTY BOARD OF EDUCATION

STATEMENT OF INCURRED COSTS

AS OF JULY 31, 1966

ACCT #	DESCRIPTION	BUDGET	ESTIMATE	BALANCE
1601	Enrollee Wages	\$120,000	\$25,413	\$94,587
1610	Enrollee Fringe Benefits	7,000	1,413	5,587
1621	Enrollee Transportation	1,000	567	433
1630	Staff Wages	27,269	8,810	18,459
1640	Staff Fringe Benefits	2,500	490	2,010
1650.1	Staff Travel Expense	360	374	(14)
1650.2	Staff Per Diem	96	7	89
1661	Office Equipment Rental	45	75	(30)
1662	Project Equipment	231		231
1663	Rent	315		315
1670.1	Office Supplies	120	77	43
1670.2	Communications	75	5	70
		<u>\$159,011</u>	<u>\$37,231</u>	<u>\$121,780</u>

On August 4, 1966 a government check was received and deposited in the amount of \$54,000.00 in the President's Program for the Handicapped account.

PROJECT HEAD START
LANE COUNTY BOARD OF EDUCATION

STATEMENT OF COSTS
SUMMARY
AS OF JULY 31, 1966

ACCT. #	DESCRIPTION	BUDGET	EXPENDED	BALANCE
5010	Personnel	\$ 86,507	\$ 15,260	\$ 71,247
5011	Consultant & Contract Services	26,466	1,683	24,783
5021	Consumable Supplies	15,336	2,163	13,173
5022	Rental, Lease or Purchase of Equipment	4,739	461	4,278
5045	Travel	16,874	904	15,970
5050	Staff Rentals	2,500		2,500
5060	Other Costs	1,308	175	1,133
		<u>\$153,730</u>	<u>\$ 20,646</u>	<u>\$133,084</u>

As of July 31, 1966 a total of \$122,984.00 has been deposited in the Project Head Start Account.

PROJECT HEAD START
 LANE COUNTY BOARD OF EDUCATION
 JUNE 20, 1966 TO AUGUST 12, 1966
 AS OF JULY 31, 1966
 (DETAILED)

ACCT. #	DESCRIPTION	BUDGET	EXPENDED	BALANCE
5010.1	Education Consultant & Coordinator	\$ 1,950	\$ 570	\$ 1,380
5010.2	Counselors	8,960	2,435	6,525
5010.3	Social Workers	1,120	220	900
5010.4	Speech Therapists	2,240	464	1,776
5010.5	Teachers	38,080	5,743	32,337
5010.6	Teacher Aides	16,320	2,569	13,751
5010.7	Public Health Nurses	2,640	603	2,037
5010.8	Custodians	5,440		5,440
5010.9	Secretary	1,050	266	784
5010.10	Bookkeeper	600		600
5010.11	Recruiter	400	165	235
5010.15	Bus Driver		655	(655)
5010.16	Cooks		759	(759)
5010.12	Social Security (Employers Cost)	3,556	604	2,952
5010.13	S.I.A.C. (Employers Cost)	288	207	81
5010.14	Retirement (Employers Cost)	3,863		3,863
5011.1	Medical Exams	1,350	919	431
5011.2	Purchase & Fitting Corrective Devices	700		700
5011.3	Medical Treatment	500		500
5011.4	Dental Diagnostic	3,222	726	2,496
5011.5	Dental Care	20,150	13	20,137
5011.6	Educational Consultants	544	25	519
5021.1	Teaching and Psychological	2,148	534	1,614
5021.2	Snacks	2,148	1,487	661
5021.3	Lunches	10,740	58	10,682
5021.4	Office Supplies	300	84	216

Continued

PROJECT HEAD START
 LANE COUNTY BOARD OF EDUCATION
 JUNE 20, 1966 TO AUGUST 12, 1966
 AS OF JULY 31, 1966
 (DETAILED)

Continued

5022.1	Science Equipment	340		340
5022.2	Housekeeping Toys	850	35	815
5022.31	Blocks Large Building	952		952
5022.32	Other Education Equipment	748		748
5022.4	Manipulative Toys	850	393	457
5022.5	Books	680	19	661
5022.6	Office Equipment	319	14	305
5045.1	Applegate Travel	1,400	163	1,237
5045.2	Bethel Travel	910	150	760
5045.3	Creswell Travel	864		864
5045.4	Eugene Travel	3,360	328	3,032
5045.5	Fern Ridge Travel	1,400	5	1,395
5045.6	Florence Travel	1,400	14	1,386
5045.7	Junction City Travel	1,400		1,400
5045.8	Lowell Travel	1,680		1,680
5045.10	Pleasant Hill Travel	2,800	30	2,770
5045.9	Staff Transportation	1,660	214	1,446
5050.1	Kitchens	2,000		2,000
5050.2	Office Space	500		500
5060.1	Telephone	150	50	100
5060.2	Postage	75		75
5060.3	Liability Insurance for Children	483		483
5060.4	Bus Insurance	600	125	475
		\$153,730	\$20,646	\$133,084
		\$153,730	\$20,646	\$133,084

PROJECT HEAD START
LANE COUNTY BOARD OF EDUCATION
BANK RECONCILIATION
AS OF JULY 31, 1966

Balance Per Bank Statement \$105,611.50

Less Outstanding Checks:

NUMBER	AMOUNT	
30AP	\$10.00	
46AP	10.00	
66AP	1.44	
70AP	1.00	
81AP	4.05	
82AP	25.00	
84AP	24.00	
		- 75.49

Balance Per General Ledger \$105,536.01

PROJECT OTIS
(OREGON TOTAL INFORMATION SYSTEM)
LANE COUNTY BOARD OF EDUCATION
STATEMENT OF COSTS
AS OF JULY 31, 1966

Revenue Budgeted - August 1, 1966 to September 30, 1966	\$ 20,652.00
Revenue Received	<u>19,852.00</u>
Balance Per Bank Statement	<u>19,852.00</u>

The effective date of Project OTIS will be August 1, 1966. No costs have been incurred prior to that date.

Teachers College · Columbia University, New York, N. Y. 10027

August 1, 1966

Mrs. Joyce Benjamin
Lane County Board of Education
748 Pearl Street
Eugene, Oregon 97401

Dear Mrs. Benjamin,


We here at Teachers College would like you and the other members of your Board of Education to know how very pleased we are with the outcome of the Twenty-Fifth Annual Conference for Superintendents of Schools. The splendid cooperation of your Board has contributed immeasurably in making this possible.

William C. Jones was most helpful in making this Conference successful. We are sure you will enjoy hearing his report of the challenges brought by the members of the group and by nearly forty staff members who participated in the program of the Conference.

We feel we have come to know a fine group of superintendents better and have been drawn closer to the Boards of Education who are performing such strategic services to the American people.

With best wishes, we are,

Sincerely yours,

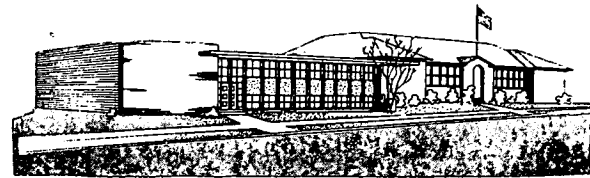

Felix J. McCormick


Raymond L. Collins

Co-Chairmen of the
Superintendents Work Conference

mc

Enclosure: 1966 Program



ADMINISTRATION BUILDING

Eugene Public Schools

SCHOOL DISTRICT 4, LANE COUNTY • 275 SEVENTH AVENUE, EAST • EUGENE, OREGON 97401

July 13, 1966

RECEIVED

JUL 14 1966

LANE COUNTY SCHOOL SUPT.

BY _____

Dr. William Jones, Superintendent
Intermediate Education District
748 Pearl Street
Eugene, Oregon

Dear Dr. Jones:

Attached you will find a resolution passed by the Board of Directors of School District 4 at its July 11 meeting by which it concurs with a previous resolution adopted by School District 19 (see quoted resolution from District 19) in which the Intermediate Education District will be asked, after appropriate investigations have been made, to consider the transfer of certain territory from District 19 to District 4.

The purpose in sending this resolution at this time is to alert you that a specific request including a complete legal description and a well-defined southern boundary of the district in terms of the transferred territory will be presented to the I. E. D. Boundary Board at a later date. It is the thinking that alerting you at this time might make it possible for you to think in terms of your time table of meetings and for related matters which you might be aware of and would be unknown to those of us in the two districts. During the latter part of August officials of the two districts and representatives of appropriate agencies in the district will be working on related problems necessary to completing the details of these resolutions and the same will then be presented to the I. E. D. Boundary Board.

If there are any questions which you may have attendant to this resolution, please feel free to contact me.

Sincerely yours,

Millard Z. Pond

Millard Z. Pond
Superintendent-Clerk

*one of Sept. mtg.
have hearing*

Enclosure

Resolution to Concur in School District 19 Resolution
Recommending Boundary Change

WHEREAS, the Boards of Directors of School District 19 and School District 4, Lane County, Oregon, jointly have adopted a policy governing common boundary change recommendations,

WHEREAS, the two respective boards have previously discussed the problems related to the common boundary situation in the Bloomberg-Lane Community College-Gonyea area,

WHEREAS, The Board of Directors of School District 19 has adopted the following resolution covering proposed boundary transfers within the criteria of the aforementioned policy,

WHEREAS, the area west of Interstate Highway #5 commonly known as the Bloomberg Road area, the Lane Community College area and Gonyea property, meets the criteria for School District boundary change adopted in joint action by the Board of Education of School Districts #4 and #19 of Lane County, Oregon:

BE IT RESOLVED, that the Board of Education of School District #19 hereby agrees to the transfer of the following area, as described, to School District #4, effective July 1, 1968 (or 1967).

Description: (non-legal) All property now in School District #19 lying west of the center line of Interstate Highway #5 beginning at the point where the present boundary crosses Interstate #5 west of the Willamette River and proceeding south along the center line of Interstate #5 for a distance of _____ feet; then in a west, southwest direction along the southerly crest of the ridge, south of the Gonyea property to a point where the existing District #4 boundary is intersected.

IT IS FURTHER RECOMMENDED AND RESOLVED that all or a portion of the northwest quarter of Section 22, now in District #4, be transferred to District #19 if further investigation reveals that this area must be served from the Goshen attendance unit due to existing terrain and access.

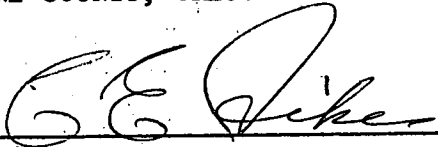
The precise measurements and legal description shall be furnished by the Central Lane Planning Council consistent with the area generally described above.

Following receipt of a legal description and following the adoption of this resolution by the Boards of Education of School Districts #4 and #19, the resolution shall be presented to the Board of Directors of the Intermediate Education District for Lane County for action at the appropriate time.

IT IS RESOLVED by the Board of Directors of School District 4 that it adopt this resolution, concur with the meaning and intent of the above adopted resolution, and that it does hereby recommend that the steps set forth in the School District 19 resolution be expedited so as to make boundary change effective.

Adopted at Eugene, Oregon, July 11, 1966.

SCHOOL DISTRICT 4
LANE COUNTY, OREGON


Chairman

ATTEST: Millard Z. Poud
Clerk

LANE COUNTY BOARD OF EDUCATION MEETING
Intermediate Education District
Tuesday, July 12, 1966
7:30 p.m.

Minutes
in brief

1. Attendance

1. The regular meeting of the Lane County Board of Education for the Intermediate Education District was held in the Board Room, 748 Pearl Street, with the following members present: Chairman Joyce Benjamin, Vera Hansen, Laura Johnson, Noble Wheeler, and Acting Secretary Ruth Gould. Also present were Margaret Blanton and Walter Baird of the IED Office; Robert Llewellyn, Director of NYC; Robert Campbell of the Youth Study Board; and Lloyd Paseman of the Eugene Register-Guard.

2. Minutes
approved

2. Director Johnson moved the minutes of the June 14 meeting be approved with the following corrections: Page 1, item 2 - "Director Johnson moved the minutes be approved and Director Briggs seconded"; Page 2, item 9 - record "two dissenting votes were cast."

Chairman Benjamin declared the minutes approved as corrected.

3. Chairman and
Vice Chairman
elected

3. Director Johnson nominated Joyce Benjamin for chairman for 1966-67.

Director Johnson moved the nominations be closed - motion seconded by Director Hansen.

Director Hansen nominated Dave Burwell for Vice Chairman for 1966-67.

The Secretary was instructed to declare an elective ballot for Joyce Benjamin for Chairman and Dave Burwell for Vice Chairman for 1966-67.

4. Clerk appointed

4. By common consent of the Board, Superintendent William C. Jones was appointed Secretary-Clerk of the IED Board of 1966-67.

5. Board member
comments

5. The Board expressed their appreciation to those who have spent time and effort in formulating the handicapped project. A letter of appreciation will be sent to those involved,

Director Hansen gave a verbal "thank you" to Ruth Edwards for the excellent job she is doing on Project Head Start, and to Robert Llewellyn on Neighborhood Youth Corps.

Director Hansen reported that she had formulated a committee comprised of people in the Springfield area to get out basic facts on the 1½ percent tax limitation proposal.

Chairman Benjamin suggested that Bert Davis of the Lane County School Boards Association be contacted and requested by the

- | | |
|--|--|
| 5. (Continued) | IED Board to include the 1½% tax limitation as an item for the Lane County School Boards Association's meeting early in the fall. |
| 6. Fire extinguishers ordered | 6. Secretary Gould reported that three 2½ gallon water-type fire extinguishers have been purchased for the office in compliance with the order of the Eugene Fire Department. |
| 7. Attorney General's opinion on County School Fund | 7. Secretary Gould presented an Attorney General's opinion stating that Federal Forest fees cannot be used to offset any required County School Fund tax. |
| 8. Boundary Board business | 8. Secretary Gould presented a letter from Loren Russell regarding boundary changes from Linn to Lane County in the Harrisburg area.

Secretary Gould was instructed to request further clarification from Loren Russell.

Secretary Gould was instructed to notify School District No. 4 of the 20-day deadline in which boards of the districts where boundary changes are made, to make an equitable division of their existing assets and liabilities, as provided in ORS 330.123. |
| 9. Bills approved | 9. Director Wheeler moved the June bills in the amount of \$26,197.78 be approved for payment.

Director Hansen seconded, and the <u>motion carried</u> . |
| 10. Financial report | 10. The IED financial report for the year ending June 30, 1966 was presented and discussed. |
| 11. Ad Hoc Committee | 11. Chairman Benjamin reported on the Ad Hoc Committee meeting held July 8th in Salem. |
| 12. NYC and Handicapped program | 12. Robert Llewellyn, Director of Neighborhood Youth Corps, presented a report on the progress of the NYC projects (a printed report is included with the minutes), and corrected previous information on the Handicapped Project. The Project is the President's program for the Handicapped under the office of Manpower Policy, Evaluation and Research, U. S. Department of Labor. |
| 13. NYC, Head Start, and OTIS financial report presented | 13. Neighborhood Youth Corps' financial reports for Phases III and IV, President's Program for the Handicapped, Project Head Start, and Project OTIS for the period ending June 30, 1966, were presented and discussed. |
| 14. Project OTIS | 14. Secretary Gould reported that Mr. Lowery Bennett, an International Business Machines executive in Seattle, has accepted the contract for director of the OTIS project at a salary of \$17,500 -- the project to begin August 1, 1966, and extend for 20 months. Secretary Gould also reported that office space for the OTIS staff has been rented for \$720 per month at the Standard Insurance Company Building, 1410 Oak Street, Eugene. |

15. Project Head Start

15. Ruth Edwards, Education Director of Head Start, presented a progress report on Project Head Start (printed report to be included with the minutes).

Mrs. Edwards reported that parent councils have been organized in each center and these have been helpful to the project. Also, that the 400 Head Start youngsters have been invited to be guests of the McDonald Theater to view the film "Bambi."

16. Air conditioning

16. Secretary Gould reported that the Chase Company had requested the Lennox Company to draw up specifications and design an air conditioning system for the IED Office. This information has not as yet been received, but is expected soon.

17. Data Process Committee

17. Walter Baird, Director of Data Processing, reported that the Data Process Committee is in the formation process and the name "Communications Committee" was suggested.

18. Date of next meeting

18. The next regular meeting of the Board of Education for the Intermediate Education District will be held August 9, 7:30 p.m. in the Board Room, 748 Pearl Street.

Meeting adjourned.

Joyce Benjamin
Joyce Benjamin, Chairman

Ruth Gould, Secretary

INTERMEDIATE EDUCATION DISTRICT BOARD
Financial Statement - June 30, 1966

	I.E.D. Board	Vocational Tech. Survey	TOTALS
Ending CASH BALANCE, Co. Treasurer (6-30-65) -----	\$ 139.63	0	139.63
Savings Account -----	10.00	0	10.00
	\$ 149.63	\$ 0	\$ 149.63
1965-66 Receipts Deposited with Treasurer (thru 6-30-66) ----	\$ * 574,708.15	\$ 2,810.07	\$ * 577,518.22
1965-66 Receipts by Transfer (thru 6-30-66) -----	4,835.33	0	4,835.33
	\$ * 579,543.48	\$ 2,810.07	\$ * 582,353.55
TOTAL CASH BALANCE AND RECEIPTS -----	\$ * 579,693.11	\$ 2,810.07	\$ * 582,503.18
1965-66 Expenditures (thru 6-30-66) -----	\$ 569,163.40	\$ 2,810.07	\$ 571,973.47
1965-66 Expenditures by Transfer (thru 6-30-66) -----	4,835.33	0	4,835.33
TOTAL EXPENDITURES (thru 6-30-66) -----	\$ 573,998.73	\$ 2,810.07	\$ 576,808.80
AVAILABLE CASH BALANCE (6-30-66) -----	\$ 5,694.38	\$ 0	\$ 5,694.38

*Includes \$19,092.00 - Account Receivable

FINANCIAL REPORT
LANE COUNTY BOARD OF EDUCATION
Intermediate Education District

RECEIPTS

		<u>Budget</u> <u>1965-66</u>	<u>Rec'd thru</u> <u>6-30-66</u>	<u>Anticipated</u> <u>Receipts</u>
<u>SCHEDULE I - General Fund</u>				
10.5	Available Cash on Hand -----	\$ 2,000.00	\$ 149.63	\$ 1,850.37
11.1	1965-66 Taxes -----	347,366.00	347,366.00	0
11.9	Short Term Note -----	0	0	0
14.1	Earnings from Investments ---	500.00	1,077.03	(577.03)
14.9	Miscellaneous Revenue -----	1,500.00	2,161.88	(661.88)
31.34	Able and Gifted -----	500.00	0	500.00
31.35	Curriculum Improvement -----	1,500.00	0	1,500.00
35.	N.D.E.A. -----	1,000.00	0	1,000.00
		<u>\$354,366.00</u>	<u>\$350,754.54</u>	<u>\$ 3,611.46</u>
 <u>SCHEDULE II - Instructional Materials Center</u>				
1881.	Maintenance & Repair Contr. --	1,505.00	1,720.83	(215.83)
1882.	Main. & Daily Repair -----	2,000.00	3,494.42	(1,494.42)
1884.	I.M. Production -----	3,000.00	3,404.31	(404.31)
1885.	N.D.E.A. -----	24,000.00	*19,092.00	4,908.00
1886.	Miscellaneous -----	500.00	2,014.85	(1,514.85)
		<u>\$31,005.00</u>	<u>\$ 29,726.41</u>	<u>\$ 1,278.59</u>
 <u>SCHEDULE III - Data Processing Center</u>				
1982.	Daily Contracts -----	\$ 4,000.00	\$ 10,167.29	\$ (6,167.29)
 <u>SCHEDULE IV - Special Education Fund</u>				
1731.	State Handicapped Child Pro.-	10,000.00	11,052.28	(1,052.28)
1732.	Other -----	0	654.60	(654.60)
1781.	Local District Contracts ----	33,534.00	51,190.35	(17,656.35)
		<u>\$43,534.00</u>	<u>\$ 62,897.23</u>	<u>\$ (19,363.23)</u>
 <u>SCHEDULE V - Clearing Account</u>				
3000.	Joint Purchasing & Other ----	\$ 75,000.00	\$126,147.64	\$(51,147.64)
	TOTAL 1965-66 Budget -----	\$507,905.00	\$579,693.11	\$(71,788.11)
 <hr/> <hr/>				
	V.T. Survey Receipts -----	\$ 2,810.07	\$ 2,810.07	\$ 0
	GRAND TOTALS -----	\$510,715.07	\$582,503.18	\$(71,788.11)

* Acct. Receivable

EXPENDITURES

		<u>Spent thru</u> <u>6-30-66</u>	<u>Unexpended</u> <u>Balance</u>
<u>SCHEDULE I</u>			
A. ADMINISTRATION - 100 Series			
98. OEA Dues unpaid	0	0	0
111. Supt., Adm. Ass't., Adm. Int.-	25,300.00	24,934.92	365.08
113. Clerical (2+ part-time) -----	9,100.00	8,325.00	775.00
121. Office Supplies -----	800.00	785.36	14.64
122. Printing and Paper -----	2,200.00	3,270.35	(1,070.35)
123. Postage & Freight -----	800.00	638.75	161.25
124. Miscellaneous Office -----	100.00	96.91	3.09
141. Election and Publicity -----	400.00	500.61	(100.61)
143. Legal Service -----	1,000.00	673.75	326.25
144. Audit -----	1,000.00	1,225.00	(225.00)
145. Travel & Expense - Supt. ----	600.00	374.60	225.40
145.1 Car Operation -----	1,140.00	1,152.34	(12.34)
145.2 Adm. Ass't & Intern -----	400.00	355.60	44.40
146. Adm. - Library & Supplies ----	200.00	125.25	74.75
190. Board Expense -----	1,700.00	1,996.75	(296.75)
	<u>\$44,740.00</u>	<u>\$ 44,455.19</u>	<u>\$ 284.81</u>
B. INSTRUCTIONAL SERVICES - 200 Series			
211. Asst. Supt. -----	11,000.00	10,999.92	.08
213. Clerical -----	4,320.00	4,544.60	(224.60)
220. Supplies			
221. General - Graph.Arts, Forms	500.00	365.39	134.61
224. Miscellaneous -----	200.00	33.20	166.80
226. Books, Periodicals, supplies-			
226.2 Tests, Scoring, Records ---	8,500.00	7,949.83	550.17
226.3 Education TV Supplies -----	100.00	0	100.00
245. Travel & Expense			
245.2 Car Operation -----	600.00	398.09	201.91
245.3 Reimbursed - Ass't. Supt.--	600.00	347.30	252.70
280. In-Service Work			
281. County Educational Conf. ---	400.00	437.66	(37.66)
282. Regional & Advis. Group ----	1,000.00	296.45	703.55
283. Staff In-service -----	1,200.00	828.22	371.78
284. Non-certified in-service ---	300.00	300.00	0
286. Joint Curriculum Projects---	300.00	0	300.00
	<u>\$29,020.00</u>	<u>\$ 26,500.66</u>	<u>\$ 2,519.34</u>
C. PUPIL PERSONNEL SERVICES - 300 Series			
311. Director, Supervisor-----	10,000.00	9,499.92	500.08
314. Clerical -----	4,500.00	2,796.84	1,703.16
315. Attendance Investigation ----	1,000.00	0	1,000.00
322. General Supplies -----	300.00	179.62	120.38
323. Printing -----	500.00	669.96	(169.96)
346. Car Operation -----	800.00	747.83	52.17
347. Reimbursed Expense -----	600.00	396.10	203.90
	<u>\$17,700.00</u>	<u>\$ 14,290.27</u>	<u>\$ 3,409.73</u>
D. OPERATION OF PLANT - 600 Series			
611. Custodial Services -----	3,600.00	3,875.00	(275.00)
620. Supplies for Plant Operation-	300.00	390.97	(90.97)
628. Heat -----	1.00	0	1.00
630. Utilities, except for heat --	1.00	0	1.00
633. Telephone -----	3,000.00	4,014.98	(1,014.98)
690. Other -----	300.00	306.91	(6.91)
	<u>\$7,202.00</u>	<u>\$ 8,587.86</u>	<u>\$ (1,385.86)</u>

EDULE I (Continued)

		Spent thru 6-30-66	Unexpended Balance
E. MAINTENANCE OF PLANT - 700 Series			
710. Salaries -----	1.00	0	1.00
720. Supplies & Materials -----	200.00	60.52	139.48
722. Repair & Main. of Bldg. -----	1,000.00	73.42	926.58
723. Repair of Equipment -----	1,500.00	792.26	707.74
	<u>\$2,701.00</u>	<u>\$ 926.20</u>	<u>\$ 1,774.80</u>
F. FIXED CHARGES - 800 Series			
851. Employees Retirement & Soc.S.			
851.1 Retirement -----	910.00	2,131.69	(1,221.69)
851.2 Social Security -----	1,600.00	1,855.57	(255.57)
852. Insurance			
852.1 Property & Liability -----	2,500.00	4,255.00	(1,755.00)
852.2 Employees SIAC -----	80.00	127.54	(47.54)
852.4 Fidelity Bond Premium -----	80.00	333.00	(253.00)
852.5 Hospital Insurance -----	840.00	754.13	85.87
854. Rental of Buildings -----	8,700.00	11,200.00	(2,500.00)
855. Interest on Current Loans ---	400.00	729.50	(329.50)
890. Other Fixed Charges (Refunds)	1.00	0	1.00
	<u>\$15,111.00</u>	<u>\$ 21,386.43</u>	<u>\$ (6,275.43)</u>
G. COMMUNITY SERVICES - 1100 Series			
1110. Salaries -----	1.00	0	1.00
1120. Supplies & Other	200.00	0	200.00
	<u>\$201.00</u>	<u>\$ 0</u>	<u>\$ 201.00</u>
H. CAPITAL OUTLAY - 1200 Series			
1277. Remodeling -----	1,000.00	478.18	521.82
1279. Office Equipment -----	3,000.00	2,488.37	511.63
	<u>\$4,000.00</u>	<u>\$ 2,966.55</u>	<u>\$ 1,033.45</u>
I. PAYMENT TO OTHER DISTRICTS - 1400 Series			
1400. Payment to Other Districts --	1.00	0	1.00
J. CONTINGENCY FUND -----			
	3,000.00	0	3,000.00
	<u>\$123,676.00</u>	<u>\$119,113.16</u>	<u>\$ 4,562.84</u>

SCHEDULE II - INSTRUCTIONAL MATERIALS CENTER

1810.1 Director, Ass't. Director --	19,500.00	19,499.88	.12
1810.2 Clerical (5 + part-time) ---	17,800.00	22,067.08	(4,267.08)
1810.4 Product. Supr. & G. Artist--	6,000.00	6,000.00	0
1810.5 Classified non-clerical ----	11,820.00	9,984.00	1,836.00
1820. Supplies			
1820.1 Office Supplies & Paper---	1,100.00	763.02	336.98
1821. Printing -----	2,000.00	2,101.15	(101.15)
1822. Miscellaneous Office -----	200.00	22.88	177.12
1823. Postage & Freight -----	800.00	739.15	60.85
1824. Curriculum Library -----			
1824.1 Professional books -----	500.00	182.02	317.98
1824.2 Library & Reference Books-	200.00	146.32	53.68
1824.3 Supplies -----	125.00	60.91	64.09
1824.4 Periodicals, Pamphlets ---	150.00	266.12	(116.12)
1827. Production Supplies			
1827.1 Tape Production Supplies -	500.00	447.12	52.88
1827.2 Transparency Prod. Supplies	1,500.00	1,647.91	(147.91)
1827.3 Photo Supplies -----	1,000.00	478.46	521.54
1827.4 Graphic Supplies -----	1,500.00	743.72	756.28

SCHEDULE II (Continued)

		Spent thru 6-30-66	Unexpended Balance
1830. Fixed Charges			
1830.1 Retirement	1,001.00	1,771.67	(770.67)
1830.2 Social Security	1,760.00	1,916.46	(156.46)
1830.4 SIAC	88.00	271.23	(183.23)
1830.5 Hospital	924.00	947.44	(23.44)
1845. Travel & Expense			
1845.1 Truck Operation	1,600.00	1,646.62	(46.62)
1845.2 Car Allowance	800.00	782.67	17.33
1845.3 Out-of-pocket Expense	1,300.00	590.19	709.81
1850. In-Service			
1850.1 Staff	500.00	371.90	128.10
1850.2 Summer Work	1,500.00	1,086.30	413.70
1850.3 Regional	400.00	284.46	115.54
1850.4 Advisory	100.00	89.64	10.36
1870. Maintenance of Plant			
1870.1 Supplies - Maintenance	2,500.00	3,752.75	(1,252.75)
1870.2 Repair of Equipment	1,750.00	461.81	1,288.19
1870.4 Material Main. (Film Lib.)	3,300.00	2,317.15	982.85
1878-1898 Capital Outlay			
1878.1 Audio and Visual	1,000.00	1,068.18	(68.18)
1878.2 Storage & Cabinets	1,000.00	566.27	433.73
1878.3 Tape Reproducer	5,500.00	5,442.58	57.42
1878.4 Film Equipment	500.00	425.86	74.14
1878.5 Local Production Equip.	6,812.00	5,956.66	855.34
1878.6 Office Equipment	850.00	176.24	673.76
1890.1 Films (Rent to Own)	40,642.00	1,483.91	39,158.09
1890.2 Films, Tapes, Model, Kits	21,500.00	65,150.96	(43,650.96)
CONTINGENCY	3,000.00	0	3,000.00
	<u>\$163,022.00</u>	<u>\$ 161,710.69</u>	<u>\$ 1,311.31</u>

SCHEDULE III - DATA PROCESSING FUND

1910. Salaries			
1910.1 Director	11,000.00	10,999.92	.08
1910.2 Programmer	8,000.00	12,909.92	(4,909.92)
1910.3 Supervisor	8,000.00	7,999.92	.08
1910.4 Machine Operator	6,000.00	6,000.00	0
1910.5 Key Punch Operator (2)	8,000.00	10,858.05	(2,858.05)
1910.6 Clerical	3,600.00	1,099.10	2,500.90
1910.7 R.P.G.	1,200.00	1,200.00	0
1920. Supplies			
1920.1 Office	500.00	808.46	(308.46)
1921. Printing, Paper - resale to Districts	6,000.00	8,307.58	(2,307.58)
1922. Miscellaneous Office	100.00	157.24	(57.24)
1923. Postage & Freight	1,000.00	640.06	359.94
1930. Fixed Charges			
1930.1 Retirement	637.00	1,099.81	(462.81)
1930.2 Social Security	1,120.00	1,789.90	(669.90)
1930.4 SIAC	56.00	90.69	(34.69)
1930.5 Hospital Insurance	588.00	581.81	6.19
1945 Travel & Expense			
1945.2 Out-of-pocket Expense	1,300.00	1,408.50	(108.50)
1950 In-Service			
1950.1 Staff	1,000.00	744.96	255.04
1950.3 Regional & Advisory	400.00	75.91	324.09

SCHEDULE III (Continued)

		Spent thru 6-30-66	Unexpended Balance
1960 Operation of Plant			
1960.5 Machine Rental -----	15,272.00	23,394.56	(8,122.56)
1960.6 Computer Rental -----	20,000.00	14,023.69	5,976.31
1988 Capital Outlay			
1988.1 Office Equipment -----	1,500.00	1,502.32	(2.32)
1988.2 Purchase of Burster & Decollator ---	1,200.00	813.06	386.94
1988.3 Tapes, Card Cabinets, Storage -----	1,200.00	2,162.48	(962.48)
CONTINGENCY -----	5,000.00	0	5,000.00
TOTAL	\$102,673.00	\$ 108,667.94	\$ (5,994.94)

SCHEDULE IV - SPECIAL EDUCATION FUND

1710. Salaries			
1710.2 Clerical(1)-----	1,500.00	0	1,500.00
1710.3 Teachers (3) -----	18,900.00	37,563.87	(18,663.87)
1710.4 Psychologists (1½) -----	13,250.00	9,492.37	3,757.63
1710.5 M.R. Consultant -----	1.00	0	1.00
1720. Supplies			
1720.1 Office Supplies -----	400.00	42.45	357.55
1720.2 Teaching Supplies -----	800.00	940.79	(140.79)
1720.3 Other -----	400.00	72.83	327.17
1730. Fixed Charges			
1730.1 Retirement -----	546.00	1,351.65	(805.65)
1730.2 Social Security -----	960.00	1,712.23	(752.23)
1730.4 SIAC -----	48.00	109.76	(61.76)
1730.5 Hospital Insurance ---	504.00	468.99	35.01
1745. Travel & Expense -----	4,875.00	7,003.25	(2,128.25)
1750. In-Service, Staff (\$50.00 ea)	350.00	64.79	285.21
CONTINGENCY -----	1,000.00	0	1,000.00
	\$43,534.00	\$ 58,822.98	\$ (15,288.98)

SCHEDULE V - CLEARING ACCOUNT

Joint Purchasing & Other-----	\$75,000.00	\$ 125,683.96	\$ (50,683.96)
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TOTAL I.E.D. Expenditures -----	\$507,905.00	\$ 573,998.73	\$ (66,093.73)
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TOTAL V.T. Survey Expenditures ----	\$ 2,810.07	\$ 2,810.07	\$ 0
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GRAND TOTALS -----	\$510,715.07	\$ 576,808.80	\$ (66,093.73)
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SUMMARY BY SCHEDULES - I.E.D.

June 30, 1966

RECEIPTS			EXPENDITURES		CASH BALANCE 6-30-66
<u>SCHEDULE I</u>					
	<u>Budgeted</u>	<u>Received</u>		<u>Budgeted</u>	<u>Spent</u>
Tax -----	\$116,676.00	\$116,676.00		\$123,676.00	\$119,113.16
Other -----	7,000.00	3,388.54			
	<u>\$123,676.00</u>	<u>\$120,064.54</u>			
<u>SCHEDULE II</u>					
	<u>Budgeted</u>	<u>Received</u>		<u>Budgeted</u>	<u>Spent</u>
Tax -----	\$132,017.00	\$132,017.00		\$163,022.00	\$161,710.69
Other -----	31,005.00	29,726.41*			
	<u>\$163,022.00</u>	<u>\$161,743.41*</u>			
<u>SCHEDULE III</u>					
	<u>Budgeted</u>	<u>Received</u>		<u>Budgeted</u>	<u>Spent</u>
Tax -----	\$ 98,673.00	\$ 98,673.00		\$102,673.00	\$108,667.94
Other -----	4,000.00	10,167.29			
	<u>\$102,673.00</u>	<u>\$108,840.29</u>			
<u>SCHEDULE IV</u>					
	<u>Budgeted</u>	<u>Received</u>		<u>Budgeted</u>	<u>Spent</u>
	\$ 43,534.00	\$ 62,897.23		\$ 43,534.00	\$ 58,822.98
					\$4,074.25
<u>SCHEDULE V</u>					
	<u>Budgeted</u>	<u>Received</u>		<u>Budgeted</u>	<u>Spent</u>
	\$ 75,000.00	\$126,147.64		\$ 75,000.00	\$125,683.96
					\$ 463.68
<u>TOTALS</u>					
	<u>Budgeted</u>	<u>Received</u>		<u>Budgeted</u>	<u>Spent</u>
	\$507,905.00	\$579,693.11*		\$507,905.00	\$573,998.73
					\$5,694.38

*Includes Account Receivable (NDEA) - \$19,092.00

U. S. D E P A R T M E N T O F L A B O R
OFFICE OF MANPOWER, AUTOMATION AND TRAINING
WASHINGTON 25, D.C. 20210

In reply refer to OSMP
Contract No. 82-39-66-48

JUL 11 1966

Air Mail

Dr. William Jones
Superintendent, Lane County Intermediate
Education District
748 Pearl Street
Eugene, Oregon 97401

Dear Dr. Jones:

This letter constitutes a contract between the Office of Manpower Policy, Evaluation and Research and the Lane County, Oregon, Intermediate Education District for a demonstration project as set forth in your proposal entitled "Providing Employment Opportunities and Vocational Experience for Handicapped Youth." You are hereby authorized to make necessary commitments and incur costs as necessary for this project during the period from June 10, 1966 to July 15, 1966, in an amount not to exceed \$60,000. The total estimated amount of the contract requested in the proposal is \$159,200 for the period from June 10, 1966 to September 15, 1966, and this amount has been obligated for this purpose.

Your attention is hereby directed to the General Provisions entitled "Equal Opportunity." If you have not previously filed a copy of Standard Form 100, please advise us immediately.

Your acceptance of this letter contract to begin performance of the project will confirm an agreement which is subject to all relating rules and regulations set forth in the Special and General Provisions which are attached hereto and incorporated herein by reference. Please signify your acceptance by signing the original and two copies of this letter and returning the original and one copy to this office, retaining the second copy for your records.



We are pleased that you are undertaking this project and look forward to the results it will achieve.

Sincerely yours,

Curtis C. Aller
Curtis C. Aller
Director

Enclosures

Accepted for _____

By _____ Title _____

Date _____

HEAD START PROGRESS REPORT

Prepared for IED Board
7/12/66

Staff

Administrative

Director	1
Educational Coordinator & Consultant	1
Asst. Educational Coordinator & Consultant	1
Director of Psychological Services	1
Social Workers *	2
Speech Therapists	2
Director of Nutrition	1
Medical - Doctor	1
Supervisor of Nurses	1
Nurses full-time	2
Nurses Part-time	4
Secretarial	2

* Only one Social Worker is paid with Head Start funds.

Total 19

Center Staffs

	<u>NYC</u>	<u>Paid Aides</u>	<u>Other Aides</u>	<u>Teachers</u>	<u>Cooks</u>	<u>Bus Drivers</u>	<u>Coun- selor</u>
Creswell	3	3	0	2	1	1	1
Fern Ridge	1	5	1	3	1	2	1
Florence	0	4	3	2	1	2	1
Glenwood	3	4	0	4	1	1½	1
Junction City	5	4	2	2	1	2	1
Patterson	1	8	4	5	1	1½	1
Pleasant Hill	0	3	1	2	1	2	1
Whiteaker	4	6	0	5	1	1	1
TOTALS	17	37	11	25	8	11	8

Enrollment

<u>Center</u>	<u>No. Classes</u>	* <u>Attend. Enroll.</u>	* <u>10% inc.</u>	<u>Exp. Enroll.</u>	<u>10% Exp.</u>	<u>Center Ave.</u>	
Creswell	2	34	4			17	
Fern Ridge	3	48	4			16	
Florence	2	40	4			20	
Glenwood (E)	4	52	1	67	4	13 (16 3/4)	
Junction City	2	40	4			20	(E) denotes Centers
Patterson (E)	5	90	9			18	in Eugene School
Pleasant Hill	2	31	2		1	15½	District # 4.
Whiteaker (E)	5	76	8			15	
TOTALS	25	411	36	426		16.44 (17.0)	

What is a Head Start class?

15-20 children - 5 years old or older by Nov. 15, 1966

90% from poverty level (according to OEO standards)

10% admitted on other criteria

1 teacher, 2-3 aides (other aides may be used as secretaries, cook's helpers, maintenance assts., etc.)

1 volunteer (perhaps a mother on a particular day)

A program planned to develop language, educational concepts and self-assurance

A setting designed to motivate creative activity, and learning in a child's environment (a playhouse corner, library center, art and/or music center, play areas for small manipulative activities as well as big-muscle activities).

NEIGHBORHOOD YOUTH CORPS

Lane County Board of Education
748 Pearl Street
Eugene, Oregon

STATISTICAL REPORT

R7-6217-39

I. INTRODUCTION:

The Neighborhood Youth Corps was established by the Economic Opportunity Act, 1964. It is administered by the United States Department of Labor and, in this area, is sponsored by the Lane County Intermediate School District. The following statistical information and data were taken from the personal files of Neighborhood Youth Corps enrollees. The files are complete, dating from May 24, 1965, to May 30, 1966.

II. YOUTHS PROCESSED:

The number of youths processed for possible assignment in the Neighborhood Youth Corps program during the first year is 881. Of these, 99 were rejected chiefly because of family financial status exceeding the federal government stipulation in regard to maximum family income.

III. ENROLLEES TERMINATED:

During the first year of its existence, 776 youths were enrolled in the N.Y.C. program. There were 210 enrollees terminated from the program. Of these 210, 68 (8.6%)* were ineligible primarily because of the federal government stipulation concerning family income and improved income.

*Represents a percentage of the total number enrolled.

Enrollees Terminated (Continued)

There were 25 (3.2%) who found other jobs and, in some cases, permanent employment. Those moving to other localities totalled 16 (2.5%). Poor behavior and attitude, incompetence, and undependability accounted for 30 (6.7%) terminations. There were 18 (2.3%) who lost interest in their jobs and therefore quit. There were 8 (1.2%) who had seasonal employment or else there were no jobs available for them. There were 7 (0.7%) who enrolled for higher education or advanced vocational training. There were 7 (0.7%) who said that working on N.Y.C. interfered with their school work.

IV. DROPOUTS:

During the first year of operation there were 20 (2.5%) enrollees who dropped out of school and, thus, were terminated. Specific reasons for enrollees' dropping out of school are as follows:

4--married

3--joined the armed forces

6--lost interest in school

1--disabled in a car accident

1--pregnancy

1--ran away from home

1--family obligation to husband and child

1--joined the Job Corps

1--enrolled for a correspondance course

1--suspended from school

V. PAYROLL:

The net payroll for enrollees and staff combined during the period from May 24, 1965, through May 30, 1966, was \$139,652.96.

The gross staff payroll for that period was \$21,058.71. The net earnings for the staff for that period were \$17,108.45.

Earnings received by enrollees from May 24, 1965 to May 30, 1966, were \$146,534.15 and the total net earnings of the enrollees for that period were \$122,544.51.

VI. SEX RATIO OF ENROLLEES:

Separated according to sex, the number of male enrollees totals 376. Of this number, 177 are still active. The number of female enrollees totals 367, of whom 169 are active. The ratio of male enrollees to female enrollees is approximately 1:1.

VII. FAMILY INCOME:

The average income of the parents of the total number of active enrollees was \$2,738 per year. This is an average of \$230 per month for a family having an average number of 5.3 children.

Without the aid of the money earned by N.Y.C. enrollees, each family member would average \$43.40, equally divided, to be spent on food, clothing, shelter, and so on. With the aid of N.Y.C. each child can earn a maximum of about \$130-\$140 per month before deductions are made.

VIII. FAMILY STATUS:

From data that were available from the personal files of present enrollees, it was found that 50% of the youths in the

Family Status (Continued)

sample are presently living with both parents. The percentage of enrollees living with only the father is 2.7% while 25.2% live with the mother only and 22.2% live with other persons, usually brothers, sisters, grandparents, or friends, and a few are supporting themselves. Approximately 84 enrollees in the program have graduated from high school as of the present time.

NEIGHBORHOOD YOUTH CORPS

FINANCIAL REPORT
AS OF JUNE 30, 1966

	PHASE				PHASE	
Cash in Bank per ledger	3	\$ 4,346.87		Balance per Bank Statement		\$112,875.53
Cash in Bank per ledger	4	<u>105,893.30</u>	\$110,240.17*	Less: Outstanding checks	3	(2,319.63)
Less Accounts Payable:				Outstanding checks	4	<u>(315.73)</u>
Federal Withholding	3	(1,476.29)		Per Bank Reconciliation		110,240.17*
Federal Withholding	4	(213.70)		Less: Accounts Payable		<u>(3,951.19)</u>
Oregon Withholding	3	(182.05)		Adjusted Bank Balance		<u>\$106,288.98</u>
Oregon Withholding	4	(62.00)				
FICA Withholding	3	(996.44)		Unexpended Balance per Reports		
FICA Withholding	4	(157.86)		Phase III		\$ 966.91
SIAC Withholding	3	(725.18)		Phase IV		106,477.31
SIAC Withholding	4	(27.37)		Less: Revenue Receivable		(39,982.90)
PERS Withholding	3	-0-		Plus Estimated Expenditures		
PERS Withholding	4	(103.10)		Phase IV (June Expenses)		<u>38,827.66</u>
Insurance Withholding	3	-0-				
Insurance Withholding	4	<u>(7.20)</u>	<u>(3,951.19)</u>			
Adjusted Cash in Bank			<u>\$106,288.98</u>	Total Unexpended		<u>\$106,288.98</u>

NEIGHBORHOOD YOUTH CORPS

BANK RECONCILIATION

AS OF JUNE 30, 1966

Balance Per Bank Statement

\$112,875.53

Less Outstanding Checks:

NUMBER	AMOUNT	NUMBER	AMOUNT
3388	\$47.57	3542	\$ 9.54
3407	24.52	3584	145.15
3414	4.49	3586	250.30
3441	66.02	3587	279.40
3443	10.14	3079	9.02
3448	67.04	193AP	5.68
3457	13.51	197AP	31.39
3495	19.28	198AP	1,300.00
3509	22.66	199AP	24.80
3532	15.27	200AP	285.25
3539	4.33		

(2,635.36)

Corrected Bank Balance

\$110,240.17

NEIGHBORHOOD YOUTH CORPS
LANE COUNTY BOARD OF EDUCATION
EUGENE, OREGON 97401

PHASE III JUNE 30, 1966

RECEIPTS

<u>ACCT #</u>	<u>DESCRIPTION</u>	<u>BUDGET</u>	<u>RECEIVED</u>
1600	FEDERAL GRANTS	\$107,141	\$107,141

EXPENDITURES

<u>ACCT #</u>	<u>DESCRIPTION</u>	<u>BUDGET</u>	<u>EXPENDED</u>	<u>ESTIMATE</u>	<u>TOTAL</u>	<u>BALANCE</u>
1601	Enrollee Wages	\$76,810	\$74,196.10			\$ 2,613.90
1610.1	FICA-Employer's for Enrollees	2,500	3,055.22			(555.22)
1610.2	SIAC-Employer's for Enrollees	1,120	1,009.07			110.93
1621	Enrollee Transportation	1,850	1,242.46			607.54
1630	Staff Salaries and Wages	18,000	18,803.19			(803.19)
1637	Auditing Fees	NONE	1,300.00			(1,300.00)
1640.1	FICA-Employer's for Staff	735	693.45			41.55
1640.2	SIAC-Employer's for Staff	230	220.89			9.11
1640.3	PERS-Employer's for Staff	195.80	302.54			(106.74)
1640.4	Hospital Insurance for Staff	39.20	39.19			.01
1650.1	Staff Travel Expense	1,745	1,445.30			299.70
1650.2	Staff Per Diem	200	133.55			66.45
1661	Office Equipment	453	478.50			(20.50)
1662	Project Equipment	616	847.00			(231.00)
1663	Rent	650	650.00			-0-
1670.1	Office Supplies	1,347	1,410.03			(63.03)
1670.2	Communications	400	404.10			(4.10)
1670.3	Custodial Services	150				150.00
1670.4	Utilities	100				100.00
	LESS: Previous Phase Account		(51.50)			51.50
		<u>\$107,141</u>	<u>\$106,174.09</u>			<u>\$ 966.91</u>

NEIGHBORHOOD YOUTH CORPS
 LANE COUNTY BOARD OF EDUCATION
 EUGENE, OREGON 97401
 PHASE IV JUNE 30, 1966

RECEIPTS

<u>ACCT #</u>	<u>DESCRIPTION</u>	<u>BUDGET</u>	<u>RECEIVED</u>	<u>BALANCE</u>
1600	FEDERAL GRANTS	\$147,824	\$107,841.10	\$ 39,982.90

EXPENDITURES

<u>ACCT #</u>	<u>DESCRIPTION</u>	<u>BUDGET</u>	<u>EXPENDED</u>	<u>ESTIMATE</u>	<u>TOTAL</u>	<u>BALANCE</u>
1601	Enrollee Wages	\$117,000	\$	\$34,500	\$34,500	\$82,500
1610.1	FICA-Employer's for Enrollees	4,915		1,450	1,450	3,465
1610.2	SIAC-Employer's for Enrollees	1,590		470	470	1,120
1621	Enrollee Transportation	1,000				1,000
1630	Staff Salaries and Wages	20,247	1,879	2,155	4,034	16,213
1640.1	FICA-Employer's for Staff	800	79	90	169	631
1640.2	SIAC-Employer's for Staff	200	26	30	56	144
1640.3	PERS-Employer's for Staff	137	55		55	82
1640.4	Hospital Insurance for Staff	18	6		6	12
1650.1	Staff Travel Expense	780	269	105	374	406
1650.2	Staff Per Diem	96	16		16	80
1661	Office Equipment	210				210
1662	Project Equipment	231				231
1663	Rent	315	100		100	215
1670.1	Office Supplies	120	34		34	86
1670.2	Communications	165	55	28	83	82
Actual Total		\$147,824.00	\$ 2,519.03	\$38,827.66	\$41,346.69	\$106,477.31

PRESIDENT'S PROGRAM FOR THE HANDICAPPED

FINANCIAL REPORT

AS OF JUNE 30, 1966

Revenue Budgeted - June 20, 1966 to August 31, 1966	\$159,011.00
Revenue Received	<u><u>-0-</u></u>
Balance Per Bank Statement	<u><u>-0-</u></u>

There were neither expenditures nor receipts for the period of June 20, 1966 to June 30, 1966.

PROJECT HEAD START

LANE COUNTY BOARD OF EDUCATION

FINANCIAL REPORT

AS OF JUNE 30, 1966

Revenue Budgeted - June 20, 1966 to August 31, 1966	\$159,011.00
Revenue Received	<u><u>-0-</u></u>
Balance Per Bank Statement	<u><u>-0-</u></u>

The following expenses were incurred during the month of June and will be paid upon receipt of the revenue:

5010	Personnel	\$14,360
5011	Consultant & Contract Services	760
5021	Consumable Supplies	190
5022	Rental, Lease or Purchase of Equipment	52
5045	Travel	215
5060	Other Costs	<u>50</u>
		<u><u>\$15,627</u></u>

PROJECT OTIS

FINANCIAL REPORT

AS OF JUNE 30, 1966

Revenue Budgeted - May 1, 1966 to June 30, 1966 \$20,652.00

Revenue Received 19,852.00

Balance Per Bank Statement 19,852.00

No expenditures have been made or incurred for the period May
1, 1966 to June 30, 1966.

ACCOUNTS PAYABLE REGISTER

DATA PROCESSING CENTER — LANE COUNTY BOARD OF EDUCATION — EUGENE, OREGON FORM

JUNE BILLS

DIST.	ACCOUNT NO.	SCH.	DEPT.	Vendor No.	VENDOR NAME	ITEM DESCRIPTION	NET COST	
	1279 00			1109	AM FED LEAS CO	MULT LEA	5004 5004	*
	245 20			1185	DEPT OF FINANCE	SUPPLIES	4720	
	346 00			1185	DEPT OF FINANCE	SUPPLIES	1275	
	633 00			1185	DEPT OF FINANCE	SUPPLIES	8545	
	1745 00			1185	DEPT OF FINANCE	SUPPLIES	7229	
	1845 10			1185	DEPT OF FINANCE	SUPPLIES	7389	
	1960 60			1185	DEPT OF FINANCE	COMPUTER	489035	
							518193	*
	1890 23			1186A	V SUPPLY CO	SUPPLIES	5700	
							5700	*
	1945 20			1220	CAROL BAER	EXPENSES	825	
							825	*
	1945 20			1246	WALTER B BAIRD	EXPENSES	11570	
							11570	*
	190 00			1458	JOYCE BENJAMIN	EXPENSES	640	
							640	*
	690 00			1535	BILL S GARBAGE	SERVICES	3000	
							3000	*
	347 00			1546	HOWARD F BIRD	EXPENSES	3640	
							3640	*
	8201 00			1612	BLUE CROSS ORE	INSURANC	21594	
	852 50			1612	BLUE CROSS ORE	INSURANC	4221	
	1830 50			1612	BLUE CROSS ORE	INSURANC	7236	
	1930 50			1612	BLUE CROSS ORE	INSURANC	5427	
	1730 50			1612	BLUE CROSS ORE	INSURANC	4824	
							43302	*
	190 00			1704	BOYD COFFEE CO	COFFEE	1092	
							1092	*
	190 00			1784	ALDEN BRIGGS	EXPENSES	1680	
							1680	*
	1870 20			1815	BROOKS OFFICE	REPAIRS	1830	
							1830	*
	190 00			1959	DAVE BURNELL	EXPENSES	500	
	190 00			1959	DAVE BURNELL	EXPENSES	500	
							1000	*
	146 00			2182	CHANGING TIMES	SUBSCRIP	600	
							600	*
	1890 20			2234	CHURCHILL FILMS	FILMS	6000	
							6000	*

7-12-66

ACCOUNTS PAYABLE REGISTER

DATA PROCESSING CENTER — LANE COUNTY BOARD OF EDUCATION — EUGENE, OREGON FORM

JUNE BILLS

DIST.	ACCOUNT NO.	SCH.	DEPT.	Vendor No.	VENDOR NAME	ITEM DESCRIPTION	NET COST	
	1960 50			4750	IBM	RENT	137200	
	1988 20			4750	IBM	RENT	4482	
							141682	#
	1745 00			4849	VIRGINIA JASMER	EXPENSES	1060	
							1060	#
	611 00			4892	ERNEST A JENSEN	JANITORI	32500	
							32500	#
	190 00			4935	LAURA JOHNSON	EXPENSES	1200	
							1200	#
	145 00			4960	WILLIAM C JONES	EXPENSES	680	
							680	#
	1945 20			5097	HANK KELLEY	EXPENSES	6040	
							6040	#
	1878 50			5923	HENRY LOWRY	SUPPLIES	52800	
							52800	#
	1890 21			6112	MCGRAW HILL	SUPPLIES	6006	
	1890 21			6112	MCGRAW HILL	SUPPLIES	31015	
	1890 23			6112	MCGRAW HILL	SUPPLIES	478167	
	1890 24			6112	MCGRAW HILL	SUPPLIES	14007	
							529195	#
	145 20			6142	EVE MCKENZIE	NAES CON	9915	
							9915	#
	1870 10			6656	MOORES AV CENT	SUPPLIES	96	
	1878 50			6656	MOORES AV CENT	SUPPLIES	150000	
							150096	#
	1823 00			6891	ETHAN NEWMAN	POSTAGE	10000	
	322 00			6891	ETHAN NEWMAN	POSTAGE	2000	
							12000	#
	141 00			7000	OAKRIDGE TELEGR	SUPPLIES	550	
	141 00			7000	OAKRIDGE TELEGR	SUPPLIES	600	
	141 00			7000	OAKRIDGE TELEGR	SUPPLIES	625	
							1775	#
	8202 00			7010	OCCIDENT LIFE I	INSURANC	2475	
	852 50			7010	OCCIDENT LIFE I	INSURANC	954	
	1830 50			7010	OCCIDENT LIFE I	INSURANC	1639	
	1930 50			7010	OCCIDENT LIFE I	INSURANC	1230	
	1730 50			7010	OCCIDENT LIFE I	INSURANC	1368	
							7666	#
	8203 00			7078	ORE ADM CO	STATE GR	5768	
							5768	#
	633 00			7101	PACIFIC NW BELL	TELEPHON	22335	
							22335	#

ACCOUNTS PAYABLE REGISTER

DATA PROCESSING CENTER — LANE COUNTY BOARD OF EDUCATION — EUGENE, OREGON FORM

JUNE BILLS

DIST.	ACCOUNT NO.	SCH.	DEPT.	Vendor No.	VENDOR NAME	ITEM DESCRIPTION	NET COST	
	1945 20			9162	JERRY TINER	EXPENSES	960	
							960	#
	190 00			9260	MILTON TURAY	EXPENSES	440	
	190 00			9260	MILTON TURAY	EXPENSES	440	
							880	#
	8601 00			9305	UNITED APPL	UNIT APL	50	
							50	#
	322 00			9492	JOHN WARREN HAR	SUPPLIES	215	
	1922 00			9492	JOHN WARREN HAR	SUPPLIES	185	
							400	#
	190 00			9637	NOBLE WHEELER	EXPENSES	400	
							400	#
	322 00			9726	WILLAMETTE STAT	SUPPLIES	63	
	322 00			9726	WILLAMETTE STAT	SUPPLIES	411	
	322 00			9726	WILLAMETTE STAT	SUPPLIES	747	
	1920 10			9726	WILLAMETTE STAT	SUPPLIES	445	
	1920 10			9726	WILLAMETTE STAT	SUPPLIES	1795	
	1920 10			9726	WILLAMETTE STAT	SUPPLIES	1301	
							4762	#
							2619778	