

2022 Form Data East Carolina University (2923)

CP-Coastal Studies (3.0205 - Water, Wetlands, and Marine Resources Management)

	3 Year Average First Majors Only	3 Year Average All Majors (double majors, etc.)
Bachelor's	0	0
Master's	0	0
Doctorate	2	2
Professional	0	0

Academic Calendar: Semester

II. Instructional Courseload: Fall Semester (Fall 2021)

Faculty

Classification	FTE Faculty Total	FTE Faculty Sept. Budg.	FTE Faculty Instr.
Regular Faculty Tenured/Tenure Eligible	6	0	6
Other Regular Faculty	1	0	1
Supplemental Faculty	0.25	NA	0.25
TA: Credit Bearing Courses	0	NA	0
TA: Non-Credit Bearing Courses	m	NA	m
Total	7.25	0	7.25

Student Credit Hours

Classification	UG Lower Div.	UG Upper Div.	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad	Grad Indv. Instruct.	Total Grad SCH	Total SCH
Regular Faculty Tenured/Tenure Eligible	0	0	0	0	32	10.5	42.5	42.5
Other Regular Faculty	0	0	0	0	0	0	0	0
Supplemental Faculty	0	0	0	0	33	0	33	33
Teaching Assitants: Credit Bearing Courses	0	0	0	0	0	0	0	0
Teaching Assitants: Non-Credit Bearing Courses	NA	NA	NA	NA	NA	NA	NA	NA
Total	0	0	0	0	65	10.5	75.5	75.5

Number of individualized instruction student credit hours devoted to doctoral dissertation: 0

Total online UNDERGRADUATE credit hours for Fall 2021: 0

Total online GRADUATE credit hours for Fall 2021: 1

Total originally scheduled UNDERGRADUATE credit hours for Fall 2021:0

Total originally scheduled GRADUATE credit hours for Fall 2021:1

Organized Class Sections

Classification	Lab/Dsc./Rec. Sections	UG Lower Div.	UG Upper Div.	Graduate	Total
Regular Faculty Tenured/Tenure Eligible	1	0	0	1	2
Other Regular Faculty	0	0	0	0	0
Supplemental Faculty	0	0	0	1	1
Teaching Assistants: Credit Bearing Course	0	0	0	0	0
Teaching Assistants: Non-Credit Bearing Course	m	m	m	m	m
Total	1	0	0	2	3

III. Cost Data: Academic and Fiscal Year 2021-2022

Student Credit Hours Supported By Department/Discipline Instructional Budget

Total UNDERGRADUATE student credit hours	175	Total UNDERGRADUATE ONLINE student credit hours	0
Total originally scheduled UNDERGRADUATE ONLINE student credit hours	0	Total GRADUATE student credit hours	241.5
Total GRADUATE ONLINE student credit hours	5	Total originally scheduled GRADUATE ONLINE student credit hours	5

Total direct expenditures for instruction in Fiscal Year 2021-2022

Salary	Benefits	Benefits percentage	Other than personnel	Total
853157	225749		11684	1090590

Separately budgeted research activities in Fiscal Year 2021-2022: 1073955

Separately budgeted public service activities in Fiscal Year 2021-2022: 0

2022 Form Data East Carolina University (2923)

FA-School of Communication (9.0101 - Speech Communication and Rhetoric)

	3 Year Average First Majors Only	3 Year Average All Majors (double majors, etc.)
Bachelor's	215	283
Master's	17	21
Doctorate	0	0
Professional	0	0

Academic Calendar: Semester

II. Instructional Courseload: Fall Semester (Fall 2021)

Faculty

Classification	FTE Faculty Total	FTE Faculty Sept. Budg.	FTE Faculty Instr.
Regular Faculty Tenured/Tenure Eligible	18	0.21	17.79
Other Regular Faculty	5	0	5
Supplemental Faculty	2.41	NA	2.41
TA: Credit Bearing Courses	0	NA	0
TA: Non-Credit Bearing Courses	m	NA	m
Total	25.41	0.21	25.2

Student Credit Hours

Classification	UG Lower Div.	UG Upper Div.	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad	Grad Indv. Instruct.	Total Grad SCH	Total SCH
Regular Faculty Tenured/Tenure Eligible	1652	1992	102	3746	462	0	462	4208
Other Regular Faculty	1727	726	48	2501	0	0	0	2501
Supplemental Faculty	827	0	3	830	0	0	0	830
Teaching Assitants: Credit Bearing Courses	0	0	0	0	0	0	0	0
Teaching Assitants: Non-Credit Bearing Courses	NA	NA	NA	NA	NA	NA	NA	NA
Total	4206	2718	153	7077	462	0	462	7539

Number of individualized instruction student credit hours devoted to doctoral dissertation: 0

Total online UNDERGRADUATE credit hours for Fall 2021: 4417

Total online GRADUATE credit hours for Fall 2021: 384

Total originally scheduled UNDERGRADUATE credit hours for Fall 2021:4417

Total originally scheduled GRADUATE credit hours for Fall 2021:384

Organized Class Sections

Classification	Lab/Dsc./Rec. Sections	UG Lower Div.	UG Upper Div.	Graduate	Total
Regular Faculty Tenured/Tenure Eligible	0	16	21	11	48
Other Regular Faculty	0	11	8	0	19
Supplemental Faculty	0	8	0	0	8
Teaching Assistants: Credit Bearing Course	0	0	0	0	0
Teaching Assistants: Non-Credit Bearing Course	m	m	m	m	m
Total	0	35	29	11	75

III. Cost Data: Academic and Fiscal Year 2021-2022

Student Credit Hours Supported By Department/Discipline Instructional Budget

Total UNDERGRADUATE student credit hours	14077	Total UNDERGRADUATE ONLINE student credit hours	6591
Total originally scheduled UNDERGRADUATE ONLINE student credit hours	4417	Total GRADUATE student credit hours	861
Total GRADUATE ONLINE student credit hours	711	Total originally scheduled GRADUATE ONLINE student credit hours	711

Total direct expenditures for instruction in Fiscal Year 2021-2022

Salary	Benefits	Benefits percentage	Other than personnel	Total
2010094	601847		90803	2702744

Separately budgeted research activities in Fiscal Year 2021-2022: 0

Separately budgeted public service activities in Fiscal Year 2021-2022: 0

2022 Form Data East Carolina University (2923)

TC-Computer Science (11.0701 - Computer Science)

	3 Year Average First Majors Only	3 Year Average All Majors (double majors, etc.)
Bachelor's	42	61
Master's	22	25
Doctorate	0	0
Professional	0	0

Academic Calendar: Semester

II. Instructional Courseload: Fall Semester (Fall 2021)

Faculty

Classification	FTE Faculty Total	FTE Faculty Sept. Budg.	FTE Faculty Instr.
Regular Faculty Tenured/Tenure Eligible	10	0	10
Other Regular Faculty	2	0	2
Supplemental Faculty	2.24	NA	2.24
TA: Credit Bearing Courses	0	NA	0
TA: Non-Credit Bearing Courses	m	NA	m
Total	14.24	0	14.24

Student Credit Hours

Classification	UG Lower Div.	UG Upper Div.	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad	Grad Indv. Instruct.	Total Grad SCH	Total SCH
Regular Faculty Tenured/Tenure Eligible	515	996	45	1556	456	91	547	2103
Other Regular Faculty	279	182	0	461	0	0	0	461
Supplemental Faculty	889	255	0	1144	0	0	0	1144
Teaching Assitants: Credit Bearing Courses	0	0	0	0	0	0	0	0
Teaching Assitants: Non-Credit Bearing Courses	NA	NA	NA	NA	NA	NA	NA	NA
Total	1683	1433	45	3161	456	91	547	3708

Number of individualized instruction student credit hours devoted to doctoral dissertation: 0

Total online UNDERGRADUATE credit hours for Fall 2021: 35

Total online GRADUATE credit hours for Fall 2021: 445

Total originally scheduled UNDERGRADUATE credit hours for Fall 2021:35

Total originally scheduled GRADUATE credit hours for Fall 2021:445

Organized Class Sections

Classification	Lab/Dsc./Rec. Sections	UG Lower Div.	UG Upper Div.	Graduate	Total
Regular Faculty Tenured/Tenure Eligible	0	5	9.5	16	30.5
Other Regular Faculty	0	6	2	0	8
Supplemental Faculty	6	6	3	0	15
Teaching Assistants: Credit Bearing Course	0	0	0	0	0
Teaching Assistants: Non-Credit Bearing Course	m	m	m	m	m
Total	6	17	14.5	16	53.5

III. Cost Data: Academic and Fiscal Year 2021-2022

Student Credit Hours Supported By Department/Discipline Instructional Budget

Total UNDERGRADUATE student credit hours	6510	Total UNDERGRADUATE ONLINE student credit hours	170
Total originally scheduled UNDERGRADUATE ONLINE student credit hours	35	Total GRADUATE student credit hours	968
Total GRADUATE ONLINE student credit hours	788	Total originally scheduled GRADUATE ONLINE student credit hours	788

Total direct expenditures for instruction in Fiscal Year 2021-2022

Salary	Benefits	Benefits percentage	Other than personnel	Total
1504732	405670		24998	1935400

Separately budgeted research activities in Fiscal Year 2021-2022: 206728

Separately budgeted public service activities in Fiscal Year 2021-2022: 0

2022 Form Data East Carolina University (2923)

ED-Educational Leadership (13.0401 - Educational Leadership and Administration, General)

	3 Year Average First Majors Only	3 Year Average All Majors (double majors, etc.)
Bachelor's	0	0
Master's	33	45
Doctorate	16	28
Professional	0	0

Academic Calendar: Semester

II. Instructional Courseload: Fall Semester (Fall 2021)

Faculty

Classification	FTE Faculty Total	FTE Faculty Sept. Budg.	FTE Faculty Instr.
Regular Faculty Tenured/Tenure Eligible	8.5	0	8.5
Other Regular Faculty	3	1	2
Supplemental Faculty	7	NA	7
TA: Credit Bearing Courses	0	NA	0
TA: Non-Credit Bearing Courses	m	NA	m
Total	18.5	1	17.5

Student Credit Hours

Classification	UG Lower Div.	UG Upper Div.	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad	Grad Indv. Instruct.	Total Grad SCH	Total SCH
Regular Faculty Tenured/Tenure Eligible	0	0	3	3	321	262	583	586
Other Regular Faculty	0	0	0	0	159	201	360	360
Supplemental Faculty	0	0	0	0	393	393	786	786
Teaching Assitants: Credit Bearing Courses	0	0	0	0	0	0	0	0
Teaching Assitants: Non-Credit Bearing Courses	NA	NA	NA	NA	NA	NA	NA	NA
Total	0	0	3	3	873	856	1729	1732

Number of individualized instruction student credit hours devoted to doctoral dissertation: 129

Total online UNDERGRADUATE credit hours for Fall 2021: 0

Total online GRADUATE credit hours for Fall 2021: 1729

Total originally scheduled UNDERGRADUATE credit hours for Fall 2021:0

Total originally scheduled GRADUATE credit hours for Fall 2021:1729

Organized Class Sections

Classification	Lab/Dsc./Rec. Sections	UG Lower Div.	UG Upper Div.	Graduate	Total
Regular Faculty Tenured/Tenure Eligible	0	0	0	11	11
Other Regular Faculty	0	0	0	4	4
Supplemental Faculty	0	0	0	14	14
Teaching Assistants: Credit Bearing Course	0	0	0	0	0
Teaching Assistants: Non-Credit Bearing Course	m	m	m	m	m
Total	0	0	0	29	29

III. Cost Data: Academic and Fiscal Year 2021-2022

Student Credit Hours Supported By Department/Discipline Instructional Budget

Total UNDERGRADUATE student credit hours	3	Total UNDERGRADUATE ONLINE student credit hours	0
Total originally scheduled UNDERGRADUATE ONLINE student credit hours	0	Total GRADUATE student credit hours	3126
Total GRADUATE ONLINE student credit hours	3126	Total originally scheduled GRADUATE ONLINE student credit hours	3126

Total direct expenditures for instruction in Fiscal Year 2021-2022

Salary	Benefits	Benefits percentage	Other than personnel	Total
1698586	432724		47007	2178317

Separately budgeted research activities in Fiscal Year 2021-2022: 2054969

Separately budgeted public service activities in Fiscal Year 2021-2022: 18627

2022 Form Data East Carolina University (2923)

ED-Special Education, Foundations, and Research (13.1001 - Special Education and Teaching, General)

	3 Year Average First Majors Only	3 Year Average All Majors (double majors, etc.)
Bachelor's	25	33
Master's	13	14
Doctorate	0	0
Professional	0	0

Academic Calendar: Semester

II. Instructional Courseload: Fall Semester (Fall 2021)

Faculty

Classification	FTE Faculty Total	FTE Faculty Sept. Budg.	FTE Faculty Instr.
Regular Faculty Tenured/Tenure Eligible	17	1	16
Other Regular Faculty	3	0	3
Supplemental Faculty	8.75	NA	8.75
TA: Credit Bearing Courses	0	NA	0
TA: Non-Credit Bearing Courses	m	NA	m
Total	28.75	1	27.75

Student Credit Hours

Classification	UG Lower Div.	UG Upper Div.	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad	Grad Indv. Instruct.	Total Grad SCH	Total SCH
Regular Faculty Tenured/Tenure Eligible	315	1532	34	1881	312	6	318	2199
Other Regular Faculty	0	756	6	762	39	0	39	801
Supplemental Faculty	393	1560	30	1983	99	0	99	2082
Teaching Assitants: Credit Bearing Courses	0	0	0	0	0	0	0	0
Teaching Assitants: Non-Credit Bearing Courses	NA	NA	NA	NA	NA	NA	NA	NA
Total	708	3848	70	4626	450	6	456	5082

Number of individualized instruction student credit hours devoted to doctoral dissertation: 0

Total online UNDERGRADUATE credit hours for Fall 2021: 3412

Total online GRADUATE credit hours for Fall 2021: 456

Total originally scheduled UNDERGRADUATE credit hours for Fall 2021:3412

Total originally scheduled GRADUATE credit hours for Fall 2021:456

Organized Class Sections

Classification	Lab/Dsc./Rec. Sections	UG Lower Div.	UG Upper Div.	Graduate	Total
Regular Faculty Tenured/Tenure Eligible	0	6	25	11	42
Other Regular Faculty	0	0	10	1	11
Supplemental Faculty	2	9	20	4	35
Teaching Assistants: Credit Bearing Course	0	0	0	0	0
Teaching Assistants: Non-Credit Bearing Course	m	m	m	m	m
Total	2	15	55	16	88

III. Cost Data: Academic and Fiscal Year 2021-2022

Student Credit Hours Supported By Department/Discipline Instructional Budget

Total UNDERGRADUATE student credit hours	8651	Total UNDERGRADUATE ONLINE student credit hours	6318
Total originally scheduled UNDERGRADUATE ONLINE student credit hours	3412	Total GRADUATE student credit hours	1078
Total GRADUATE ONLINE student credit hours	1075	Total originally scheduled GRADUATE ONLINE student credit hours	1075

Total direct expenditures for instruction in Fiscal Year 2021-2022

Salary	Benefits	Benefits percentage	Other than personnel	Total
2262399	658231		62235	2982865

Separately budgeted research activities in Fiscal Year 2021-2022: 541977

Separately budgeted public service activities in Fiscal Year 2021-2022: 2074

2022 Form Data East Carolina University (2923)

ED-Elementary Education and Middle Grades Education (13.1202 - Elementary Education and Teaching)

	3 Year Average First Majors Only	3 Year Average All Majors (double majors, etc.)
Bachelor's	151	198
Master's	32	33
Doctorate	0	0
Professional	0	0

Academic Calendar: Semester

II. Instructional Courseload: Fall Semester (Fall 2021)

Faculty

Classification	FTE Faculty Total	FTE Faculty Sept. Budg.	FTE Faculty Instr.
Regular Faculty Tenured/Tenure Eligible	7	0	7
Other Regular Faculty	6	0	6
Supplemental Faculty	16.13	NA	16.13
TA: Credit Bearing Courses	0	NA	0
TA: Non-Credit Bearing Courses	m	NA	m
Total	29.13	0	29.13

Student Credit Hours

Classification	UG Lower Div.	UG Upper Div.	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad	Grad Indv. Instruct.	Total Grad SCH	Total SCH
Regular Faculty Tenured/Tenure Eligible	0	705	72	777	217	0	217	994
Other Regular Faculty	115	1167	369	1651	0	0	0	1651
Supplemental Faculty	113	873	1050	2036	0	0	0	2036
Teaching Assitants: Credit Bearing Courses	0	0	0	0	0	0	0	0
Teaching Assitants: Non-Credit Bearing Courses	NA	NA	NA	NA	NA	NA	NA	NA
Total	228	2745	1491	4464	217	0	217	4681

Number of individualized instruction student credit hours devoted to doctoral dissertation: 0

Total online UNDERGRADUATE credit hours for Fall 2021: 2064

Total online GRADUATE credit hours for Fall 2021: 217

Total originally scheduled UNDERGRADUATE credit hours for Fall 2021:2064

Total originally scheduled GRADUATE credit hours for Fall 2021:217

Organized Class Sections

Classification	Lab/Dsc./Rec. Sections	UG Lower Div.	UG Upper Div.	Graduate	Total
Regular Faculty Tenured/Tenure Eligible	5	0	10	8	23
Other Regular Faculty	9	5	10	0	24
Supplemental Faculty	8	4	7	0	19
Teaching Assistants: Credit Bearing Course	0	0	0	0	0
Teaching Assistants: Non-Credit Bearing Course	m	m	m	m	m
Total	22	9	27	8	66

III. Cost Data: Academic and Fiscal Year 2021-2022

Student Credit Hours Supported By Department/Discipline Instructional Budget

Total UNDERGRADUATE student credit hours	9473	Total UNDERGRADUATE ONLINE student credit hours	4314
Total originally scheduled UNDERGRADUATE ONLINE student credit hours	2064	Total GRADUATE student credit hours	380
Total GRADUATE ONLINE student credit hours	380	Total originally scheduled GRADUATE ONLINE student credit hours	380

Total direct expenditures for instruction in Fiscal Year 2021-2022

Salary	Benefits	Benefits percentage	Other than personnel	Total
1874489	551558		34426	2460473

Separately budgeted research activities in Fiscal Year 2021-2022: 0

Separately budgeted public service activities in Fiscal Year 2021-2022: 0

2022 Form Data East Carolina University (2923)

ED-Mathematics Education, Science Education, and Instructional Technology (13.1213 - Science, Technology, Engineering, and Mathematics (STEM) Educational Methods)

	3 Year Average First Majors Only	3 Year Average All Majors (double majors, etc.)
Bachelor's	4	13
Master's	43	52
Doctorate	0	0
Professional	0	0

Academic Calendar: Semester

II. Instructional Courseload: Fall Semester (Fall 2021)

Faculty

Classification	FTE Faculty Total	FTE Faculty Sept. Budg.	FTE Faculty Instr.
Regular Faculty Tenured/Tenure Eligible	21	0.79	20.21
Other Regular Faculty	4	0	4
Supplemental Faculty	3.33	NA	3.33
TA: Credit Bearing Courses	0	NA	0
TA: Non-Credit Bearing Courses	m	NA	m
Total	28.33	0.79	27.54

Student Credit Hours

Classification	UG Lower Div.	UG Upper Div.	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad	Grad Indv. Instruct.	Total Grad SCH	Total SCH
Regular Faculty Tenured/Tenure Eligible	348	1338	84	1770	780	36	816	2586
Other Regular Faculty	173	495	0	668	195	0	195	863
Supplemental Faculty	177	434	3	614	102	0	102	716
Teaching Assitants: Credit Bearing Courses	0	0	0	0	0	0	0	0
Teaching Assitants: Non-Credit Bearing Courses	NA	NA	NA	NA	NA	NA	NA	NA
Total	698	2267	87	3052	1077	36	1113	4165

Number of individualized instruction student credit hours devoted to doctoral dissertation: 0

Total online UNDERGRADUATE credit hours for Fall 2021: 1057

Total online GRADUATE credit hours for Fall 2021: 1113

Total originally scheduled UNDERGRADUATE credit hours for Fall 2021:1057

Total originally scheduled GRADUATE credit hours for Fall 2021:1113

Organized Class Sections

Classification	Lab/Dsc./Rec. Sections	UG Lower Div.	UG Upper Div.	Graduate	Total
Regular Faculty Tenured/Tenure Eligible	3	7	26	20	56
Other Regular Faculty	3	7	8	4	22
Supplemental Faculty	2	7	6	2	17
Teaching Assistants: Credit Bearing Course	0	0	0	0	0
Teaching Assistants: Non-Credit Bearing Course	m	m	m	m	m
Total	8	21	40	26	95

III. Cost Data: Academic and Fiscal Year 2021-2022

Student Credit Hours Supported By Department/Discipline Instructional Budget

Total UNDERGRADUATE student credit hours	6175	Total UNDERGRADUATE ONLINE student credit hours	2239
Total originally scheduled UNDERGRADUATE ONLINE student credit hours	1057	Total GRADUATE student credit hours	2007
Total GRADUATE ONLINE student credit hours	2007	Total originally scheduled GRADUATE ONLINE student credit hours	2007

Total direct expenditures for instruction in Fiscal Year 2021-2022

Salary	Benefits	Benefits percentage	Other than personnel	Total
2369532	709987		64015	3143534

Separately budgeted research activities in Fiscal Year 2021-2022: 306230

Separately budgeted public service activities in Fiscal Year 2021-2022: 0

2022 Form Data East Carolina University (2923)

ED-Literacy Studies, English Education, and History Education (13.1315 - Reading Teacher Education)

	3 Year Average First Majors Only	3 Year Average All Majors (double majors, etc.)
Bachelor's	12	34
Master's	23	28
Doctorate	0	0
Professional	0	0

Academic Calendar: Semester

II. Instructional Courseload: Fall Semester (Fall 2021)

Faculty

Classification	FTE Faculty Total	FTE Faculty Sept. Budg.	FTE Faculty Instr.
Regular Faculty Tenured/Tenure Eligible	10	0	10
Other Regular Faculty	3	0	3
Supplemental Faculty	4.67	NA	4.67
TA: Credit Bearing Courses	0	NA	0
TA: Non-Credit Bearing Courses	m	NA	m
Total	17.67	0	17.67

Student Credit Hours

Classification	UG Lower Div.	UG Upper Div.	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad	Grad Indv. Instruct.	Total Grad SCH	Total SCH
Regular Faculty Tenured/Tenure Eligible	10	696	0	706	513	15	528	1234
Other Regular Faculty	0	516	0	516	225	0	225	741
Supplemental Faculty	24	825	0	849	321	0	321	1170
Teaching Assitants: Credit Bearing Courses	0	0	0	0	0	0	0	0
Teaching Assitants: Non-Credit Bearing Courses	NA	NA	NA	NA	NA	NA	NA	NA
Total	34	2037	0	2071	1059	15	1074	3145

Number of individualized instruction student credit hours devoted to doctoral dissertation: 0

Total online UNDERGRADUATE credit hours for Fall 2021: 1266

Total online GRADUATE credit hours for Fall 2021: 1074

Total originally scheduled UNDERGRADUATE credit hours for Fall 2021:1266

Total originally scheduled GRADUATE credit hours for Fall 2021:1074

Organized Class Sections

Classification	Lab/Dsc./Rec. Sections	UG Lower Div.	UG Upper Div.	Graduate	Total
Regular Faculty Tenured/Tenure Eligible	0	1	11	10	22
Other Regular Faculty	0	0	8	3	11
Supplemental Faculty	0	1	14	5	20
Teaching Assistants: Credit Bearing Course	0	0	0	0	0
Teaching Assistants: Non-Credit Bearing Course	m	m	m	m	m
Total	0	2	33	18	53

III. Cost Data: Academic and Fiscal Year 2021-2022

Student Credit Hours Supported By Department/Discipline Instructional Budget

Total UNDERGRADUATE student credit hours	4135	Total UNDERGRADUATE ONLINE student credit hours	2595
Total originally scheduled UNDERGRADUATE ONLINE student credit hours	1266	Total GRADUATE student credit hours	1893
Total GRADUATE ONLINE student credit hours	1893	Total originally scheduled GRADUATE ONLINE student credit hours	1893

Total direct expenditures for instruction in Fiscal Year 2021-2022

Salary	Benefits	Benefits percentage	Other than personnel	Total
1408302	444994		23079	1876375

Separately budgeted research activities in Fiscal Year 2021-2022: 0

Separately budgeted public service activities in Fiscal Year 2021-2022: 0

2022 Form Data East Carolina University (2923)

ED-Interdisciplinary Professions (13.9999 - Education, Other)

	3 Year Average First Majors Only	3 Year Average All Majors (double majors, etc.)
Bachelor's	1	1
Master's	104	129
Doctorate	0	0
Professional	0	0

Academic Calendar: Semester

II. Instructional Courseload: Fall Semester (Fall 2021)

Faculty

Classification	FTE Faculty Total	FTE Faculty Sept. Budg.	FTE Faculty Instr.
Regular Faculty Tenured/Tenure Eligible	13	1	12
Other Regular Faculty	5	0	5
Supplemental Faculty	11.87	NA	11.87
TA: Credit Bearing Courses	0	NA	0
TA: Non-Credit Bearing Courses	m	NA	m
Total	29.87	1	28.87

Student Credit Hours

Classification	UG Lower Div.	UG Upper Div.	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad	Grad Indv. Instruct.	Total Grad SCH	Total SCH
Regular Faculty Tenured/Tenure Eligible	80	150	0	230	1092	18	1110	1340
Other Regular Faculty	0	147	0	147	405	69	474	621
Supplemental Faculty	998	607	122	1727	609	15	624	2351
Teaching Assitants: Credit Bearing Courses	0	0	0	0	0	0	0	0
Teaching Assitants: Non-Credit Bearing Courses	NA	NA	NA	NA	NA	NA	NA	NA
Total	1078	904	122	2104	2106	102	2208	4312

Number of individualized instruction student credit hours devoted to doctoral dissertation: 0

Total online UNDERGRADUATE credit hours for Fall 2021: 911

Total online GRADUATE credit hours for Fall 2021: 2208

Total originally scheduled UNDERGRADUATE credit hours for Fall 2021:911

Total originally scheduled GRADUATE credit hours for Fall 2021:2208

Organized Class Sections

Classification	Lab/Dsc./Rec. Sections	UG Lower Div.	UG Upper Div.	Graduate	Total
Regular Faculty Tenured/Tenure Eligible	0	1	2	26	29
Other Regular Faculty	0	0	2	10	12
Supplemental Faculty	0	57.5	10	14	81.5
Teaching Assistants: Credit Bearing Course	0	0	0	0	0
Teaching Assistants: Non-Credit Bearing Course	m	m	m	m	m
Total	0	58.5	14	50	122.5

III. Cost Data: Academic and Fiscal Year 2021-2022

Student Credit Hours Supported By Department/Discipline Instructional Budget

Total UNDERGRADUATE student credit hours	3398	Total UNDERGRADUATE ONLINE student credit hours	1583
Total originally scheduled UNDERGRADUATE ONLINE student credit hours	911	Total GRADUATE student credit hours	4242
Total GRADUATE ONLINE student credit hours	4242	Total originally scheduled GRADUATE ONLINE student credit hours	4242

Total direct expenditures for instruction in Fiscal Year 2021-2022

Salary	Benefits	Benefits percentage	Other than personnel	Total
2054883	604701		70260	2729844

Separately budgeted research activities in Fiscal Year 2021-2022: 220707

Separately budgeted public service activities in Fiscal Year 2021-2022: 356

2022 Form Data East Carolina University (2923)

TC-Engineering (14.0101 - Engineering, General)

	3 Year Average First Majors Only	3 Year Average All Majors (double majors, etc.)
Bachelor's	86	108
Master's	6	6
Doctorate	0	0
Professional	0	0

Academic Calendar: Semester

II. Instructional Courseload: Fall Semester (Fall 2021)

Faculty

Classification	FTE Faculty Total	FTE Faculty Sept. Budg.	FTE Faculty Instr.
Regular Faculty Tenured/Tenure Eligible	22	1.34	20.66
Other Regular Faculty	7	0.15	6.85
Supplemental Faculty	0.33	NA	0.33
TA: Credit Bearing Courses	0	NA	0
TA: Non-Credit Bearing Courses	m	NA	m
Total	29.33	1.49	27.84

Student Credit Hours

Classification	UG Lower Div.	UG Upper Div.	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad	Grad Indv. Instruct.	Total Grad SCH	Total SCH
Regular Faculty Tenured/Tenure Eligible	586	1551	29.5	2166.5	103	61.5	164.5	2331
Other Regular Faculty	727	287	6	1020	0	0	0	1020
Supplemental Faculty	0	7	0	7	24	0	24	31
Teaching Assitants: Credit Bearing Courses	0	0	0	0	0	0	0	0
Teaching Assitants: Non-Credit Bearing Courses	NA	NA	NA	NA	NA	NA	NA	NA
Total	1313	1845	35.5	3193.5	127	61.5	188.5	3382

Number of individualized instruction student credit hours devoted to doctoral dissertation: 0

Total online UNDERGRADUATE credit hours for Fall 2021: 0

Total online GRADUATE credit hours for Fall 2021: 1

Total originally scheduled UNDERGRADUATE credit hours for Fall 2021:0

Total originally scheduled GRADUATE credit hours for Fall 2021:1

Organized Class Sections

Classification	Lab/Dsc./Rec. Sections	UG Lower Div.	UG Upper Div.	Graduate	Total
Regular Faculty Tenured/Tenure Eligible	0	12	31.7	4	47.7
Other Regular Faculty	0	14	7.8	0	21.8
Supplemental Faculty	0	0	0.5	1	1.5
Teaching Assistants: Credit Bearing Course	0	0	0	0	0
Teaching Assistants: Non-Credit Bearing Course	m	m	m	m	m
Total	0	26	40	5	71

III. Cost Data: Academic and Fiscal Year 2021-2022

Student Credit Hours Supported By Department/Discipline Instructional Budget

Total UNDERGRADUATE student credit hours	6005	Total UNDERGRADUATE ONLINE student credit hours	0
Total originally scheduled UNDERGRADUATE ONLINE student credit hours	0	Total GRADUATE student credit hours	325.5
Total GRADUATE ONLINE student credit hours	1	Total originally scheduled GRADUATE ONLINE student credit hours	1

Total direct expenditures for instruction in Fiscal Year 2021-2022

Salary	Benefits	Benefits percentage	Other than personnel	Total
2982471	784274		126082	3892827

Separately budgeted research activities in Fiscal Year 2021-2022: 1349825

Separately budgeted public service activities in Fiscal Year 2021-2022: 10968

2022 Form Data East Carolina University (2923)

TC-Technology Systems (15.0612 - Industrial Technology/Technician)

	3 Year Average First Majors Only	3 Year Average All Majors (double majors, etc.)
Bachelor's	246	301
Master's	33	40
Doctorate	0	0
Professional	0	0

Academic Calendar: Semester

II. Instructional Courseload: Fall Semester (Fall 2021)

Faculty

Classification	FTE Faculty Total	FTE Faculty Sept. Budg.	FTE Faculty Instr.
Regular Faculty Tenured/Tenure Eligible	19	0	19
Other Regular Faculty	13	0	13
Supplemental Faculty	4.42	NA	4.42
TA: Credit Bearing Courses	0	NA	0
TA: Non-Credit Bearing Courses	m	NA	m
Total	36.42	0	36.42

Student Credit Hours

Classification	UG Lower Div.	UG Upper Div.	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad	Grad Indv. Instruct.	Total Grad SCH	Total SCH
Regular Faculty Tenured/Tenure Eligible	324	2188	131	2643	735	79	814	3457
Other Regular Faculty	1719	2129	0	3848	0	3	3	3851
Supplemental Faculty	0	1380	0	1380	0	0	0	1380
Teaching Assitants: Credit Bearing Courses	0	0	0	0	0	0	0	0
Teaching Assitants: Non-Credit Bearing Courses	NA	NA	NA	NA	NA	NA	NA	NA
Total	2043	5697	131	7871	735	82	817	8688

Number of individualized instruction student credit hours devoted to doctoral dissertation: 6

Total online UNDERGRADUATE credit hours for Fall 2021: 3477

Total online GRADUATE credit hours for Fall 2021: 799

Total originally scheduled UNDERGRADUATE credit hours for Fall 2021:3477

Total originally scheduled GRADUATE credit hours for Fall 2021:799

Organized Class Sections

Classification	Lab/Dsc./Rec. Sections	UG Lower Div.	UG Upper Div.	Graduate	Total
Regular Faculty Tenured/Tenure Eligible	17	5	29	19	70
Other Regular Faculty	36	21	28	0	85
Supplemental Faculty	2	0	18	0	20
Teaching Assistants: Credit Bearing Course	0	0	0	0	0
Teaching Assistants: Non-Credit Bearing Course	m	m	m	m	m
Total	55	26	75	19	175

III. Cost Data: Academic and Fiscal Year 2021-2022

Student Credit Hours Supported By Department/Discipline Instructional Budget

Total UNDERGRADUATE student credit hours	15023	Total UNDERGRADUATE ONLINE student credit hours	6417
Total originally scheduled UNDERGRADUATE ONLINE student credit hours	3477	Total GRADUATE student credit hours	1573
Total GRADUATE ONLINE student credit hours	1543	Total originally scheduled GRADUATE ONLINE student credit hours	1543

Total direct expenditures for instruction in Fiscal Year 2021-2022

Salary	Benefits	Benefits percentage	Other than personnel	Total
3557725	1054898		113186	4725809

Separately budgeted research activities in Fiscal Year 2021-2022: 496640

Separately budgeted public service activities in Fiscal Year 2021-2022: 0

2022 Form Data East Carolina University (2923)

TC-Construction Management (15.1001 - Construction Engineering Technology/Technician)

	3 Year Average First Majors Only	3 Year Average All Majors (double majors, etc.)
Bachelor's	111	137
Master's	7	8
Doctorate	0	0
Professional	0	0

Academic Calendar: Semester

II. Instructional Courseload: Fall Semester (Fall 2021)

Faculty

Classification	FTE Faculty Total	FTE Faculty Sept. Budg.	FTE Faculty Instr.
Regular Faculty Tenured/Tenure Eligible	7	0	7
Other Regular Faculty	5	0	5
Supplemental Faculty	6.68	NA	6.68
TA: Credit Bearing Courses	0	NA	0
TA: Non-Credit Bearing Courses	m	NA	m
Total	18.68	0	18.68

Student Credit Hours

Classification	UG Lower Div.	UG Upper Div.	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad	Grad Indv. Instruct.	Total Grad SCH	Total SCH
Regular Faculty Tenured/Tenure Eligible	858	585	37	1480	18	18	36	1516
Other Regular Faculty	405	1287	0	1692	12	0	12	1704
Supplemental Faculty	1161	840	0	2001	132	6	138	2139
Teaching Assitants: Credit Bearing Courses	0	0	0	0	0	0	0	0
Teaching Assitants: Non-Credit Bearing Courses	NA	NA	NA	NA	NA	NA	NA	NA
Total	2424	2712	37	5173	162	24	186	5359

Number of individualized instruction student credit hours devoted to doctoral dissertation: 0

Total online UNDERGRADUATE credit hours for Fall 2021: 0

Total online GRADUATE credit hours for Fall 2021: 135

Total originally scheduled UNDERGRADUATE credit hours for Fall 2021:0

Total originally scheduled GRADUATE credit hours for Fall 2021:135

Organized Class Sections

Classification	Lab/Dsc./Rec. Sections	UG Lower Div.	UG Upper Div.	Graduate	Total
Regular Faculty Tenured/Tenure Eligible	8	5	7	2	22
Other Regular Faculty	0	6	14	1	21
Supplemental Faculty	10	10	8	7	35
Teaching Assistants: Credit Bearing Course	0	0	0	0	0
Teaching Assistants: Non-Credit Bearing Course	m	m	m	m	m
Total	18	21	29	10	78

III. Cost Data: Academic and Fiscal Year 2021-2022

Student Credit Hours Supported By Department/Discipline Instructional Budget

Total UNDERGRADUATE student credit hours	10515	Total UNDERGRADUATE ONLINE student credit hours	0
Total originally scheduled UNDERGRADUATE ONLINE student credit hours	0	Total GRADUATE student credit hours	351
Total GRADUATE ONLINE student credit hours	249	Total originally scheduled GRADUATE ONLINE student credit hours	249

Total direct expenditures for instruction in Fiscal Year 2021-2022

Salary	Benefits	Benefits percentage	Other than personnel	Total
1485925	429016		56660	1971601

Separately budgeted research activities in Fiscal Year 2021-2022: 156270

Separately budgeted public service activities in Fiscal Year 2021-2022: 9156

2022 Form Data East Carolina University (2923)

AS-Foreign Languages and Literatures (16.0101 - Foreign Languages and Literatures, General)

	3 Year Average First Majors Only	3 Year Average All Majors (double majors, etc.)
Bachelor's	14	33
Master's	6	8
Doctorate	0	0
Professional	0	0

Academic Calendar: Semester

II. Instructional Courseload: Fall Semester (Fall 2021)

Faculty

Classification	FTE Faculty Total	FTE Faculty Sept. Budg.	FTE Faculty Instr.
Regular Faculty Tenured/Tenure Eligible	21	0	21
Other Regular Faculty	9	0	9
Supplemental Faculty	1.25	NA	1.25
TA: Credit Bearing Courses	0.25	NA	0.25
TA: Non-Credit Bearing Courses	m	NA	m
Total	31.5	0	31.5

Student Credit Hours

Classification	UG Lower Div.	UG Upper Div.	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad	Grad Indv. Instruct.	Total Grad SCH	Total SCH
Regular Faculty Tenured/Tenure Eligible	2916	489	70	3475	72	28	100	3575
Other Regular Faculty	2577	90	0	2667	0	0	0	2667
Supplemental Faculty	201	0	0	201	0	0	0	201
Teaching Assitants: Credit Bearing Courses	72	0	0	72	0	0	0	72
Teaching Assitants: Non-Credit Bearing Courses	NA	NA	NA	NA	NA	NA	NA	NA
Total	5766	579	70	6415	72	28	100	6515

Number of individualized instruction student credit hours devoted to doctoral dissertation: 0

Total online UNDERGRADUATE credit hours for Fall 2021: 3036

Total online GRADUATE credit hours for Fall 2021: 82

Total originally scheduled UNDERGRADUATE credit hours for Fall 2021:3036

Total originally scheduled GRADUATE credit hours for Fall 2021:82

Organized Class Sections

Classification	Lab/Dsc./Rec. Sections	UG Lower Div.	UG Upper Div.	Graduate	Total
Regular Faculty Tenured/Tenure Eligible	0	27	13.5	3.5	44
Other Regular Faculty	0	34	2	0	36
Supplemental Faculty	0	5	0	0	5
Teaching Assistants: Credit Bearing Course	0	1	0	0	1
Teaching Assistants: Non-Credit Bearing Course	m	m	m	m	m
Total	0	67	15.5	3.5	86

III. Cost Data: Academic and Fiscal Year 2021-2022

Student Credit Hours Supported By Department/Discipline Instructional Budget

Total UNDERGRADUATE student credit hours	11488	Total UNDERGRADUATE ONLINE student credit hours	5091
Total originally scheduled UNDERGRADUATE ONLINE student credit hours	3036	Total GRADUATE student credit hours	186
Total GRADUATE ONLINE student credit hours	144	Total originally scheduled GRADUATE ONLINE student credit hours	144

Total direct expenditures for instruction in Fiscal Year 2021-2022

Salary	Benefits	Benefits percentage	Other than personnel	Total
2147239	691224		35406	2873869

Separately budgeted research activities in Fiscal Year 2021-2022: 443

Separately budgeted public service activities in Fiscal Year 2021-2022: 0

2022 Form Data East Carolina University (2923)

AH-Nutrition Science (19.0501 - Foods, Nutrition, and Wellness Studies, General)

	3 Year Average First Majors Only	3 Year Average All Majors (double majors, etc.)
Bachelor's	32	43
Master's	8	9
Doctorate	0	0
Professional	0	0

Academic Calendar: Semester

II. Instructional Courseload: Fall Semester (Fall 2021)

Faculty

Classification	FTE Faculty Total	FTE Faculty Sept. Budg.	FTE Faculty Instr.
Regular Faculty Tenured/Tenure Eligible	8	0.93	7.07
Other Regular Faculty	5	0	5
Supplemental Faculty	1.25	NA	1.25
TA: Credit Bearing Courses	0	NA	0
TA: Non-Credit Bearing Courses	m	NA	m
Total	14.25	0.93	13.32

Student Credit Hours

Classification	UG Lower Div.	UG Upper Div.	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad	Grad Indv. Instruct.	Total Grad SCH	Total SCH
Regular Faculty Tenured/Tenure Eligible	768	276	66	1110	130	9	139	1249
Other Regular Faculty	838	241	0	1079	77	0	77	1156
Supplemental Faculty	1362	0	0	1362	63	0	63	1425
Teaching Assitants: Credit Bearing Courses	0	0	0	0	0	0	0	0
Teaching Assitants: Non-Credit Bearing Courses	NA	NA	NA	NA	NA	NA	NA	NA
Total	2968	517	66	3551	270	9	279	3830

Number of individualized instruction student credit hours devoted to doctoral dissertation: 0

Total online UNDERGRADUATE credit hours for Fall 2021: 2652

Total online GRADUATE credit hours for Fall 2021: 279

Total originally scheduled UNDERGRADUATE credit hours for Fall 2021:2652

Total originally scheduled GRADUATE credit hours for Fall 2021:279

Organized Class Sections

Classification	Lab/Dsc./Rec. Sections	UG Lower Div.	UG Upper Div.	Graduate	Total
Regular Faculty Tenured/Tenure Eligible	1	4	5	3	13
Other Regular Faculty	0	4	4	4	12
Supplemental Faculty	0	4	0	1	5
Teaching Assistants: Credit Bearing Course	0	0	0	0	0
Teaching Assistants: Non-Credit Bearing Course	m	m	m	m	m
Total	1	12	9	8	30

III. Cost Data: Academic and Fiscal Year 2021-2022

Student Credit Hours Supported By Department/Discipline Instructional Budget

Total UNDERGRADUATE student credit hours	6710	Total UNDERGRADUATE ONLINE student credit hours	4755
Total originally scheduled UNDERGRADUATE ONLINE student credit hours	2652	Total GRADUATE student credit hours	509
Total GRADUATE ONLINE student credit hours	509	Total originally scheduled GRADUATE ONLINE student credit hours	509

Total direct expenditures for instruction in Fiscal Year 2021-2022

Salary	Benefits	Benefits percentage	Other than personnel	Total
1161270	362980		34257	1558507

Separately budgeted research activities in Fiscal Year 2021-2022: 425808

Separately budgeted public service activities in Fiscal Year 2021-2022: 1548

2022 Form Data East Carolina University (2923)

HP-Human Development and Family Science (19.0707 - Family and Community Services)

	3 Year Average First Majors Only	3 Year Average All Majors (double majors, etc.)
Bachelor's	83	108
Master's	19	22
Doctorate	4	4
Professional	0	0

Academic Calendar: Semester

II. Instructional Courseload: Fall Semester (Fall 2021)

Faculty

Classification	FTE Faculty Total	FTE Faculty Sept. Budg.	FTE Faculty Instr.
Regular Faculty Tenured/Tenure Eligible	20.5	2.15	18.35
Other Regular Faculty	4	1	3
Supplemental Faculty	4.92	NA	4.92
TA: Credit Bearing Courses	0	NA	0
TA: Non-Credit Bearing Courses	m	NA	m
Total	29.42	3.15	26.27

Student Credit Hours

Classification	UG Lower Div.	UG Upper Div.	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad	Grad Indv. Instruct.	Total Grad SCH	Total SCH
Regular Faculty Tenured/Tenure Eligible	1207	1058	68	2333	540	117	657	2990
Other Regular Faculty	61	348	0	409	0	0	0	409
Supplemental Faculty	463	761	252	1476	0	0	0	1476
Teaching Assitants: Credit Bearing Courses	0	0	0	0	0	0	0	0
Teaching Assitants: Non-Credit Bearing Courses	NA	NA	NA	NA	NA	NA	NA	NA
Total	1731	2167	320	4218	540	117	657	4875

Number of individualized instruction student credit hours devoted to doctoral dissertation: 15

Total online UNDERGRADUATE credit hours for Fall 2021: 1608

Total online GRADUATE credit hours for Fall 2021: 79

Total originally scheduled UNDERGRADUATE credit hours for Fall 2021:1608

Total originally scheduled GRADUATE credit hours for Fall 2021:79

Organized Class Sections

Classification	Lab/Dsc./Rec. Sections	UG Lower Div.	UG Upper Div.	Graduate	Total
Regular Faculty Tenured/Tenure Eligible	0	10	14.5	17.5	42
Other Regular Faculty	0	3	9	0	12
Supplemental Faculty	0	4	11	0	15
Teaching Assistants: Credit Bearing Course	0	0	0	0	0
Teaching Assistants: Non-Credit Bearing Course	m	m	m	m	m
Total	0	17	34.5	17.5	69

III. Cost Data: Academic and Fiscal Year 2021-2022

Student Credit Hours Supported By Department/Discipline Instructional Budget

Total UNDERGRADUATE student credit hours	8567	Total UNDERGRADUATE ONLINE student credit hours	3717
Total originally scheduled UNDERGRADUATE ONLINE student credit hours	1608	Total GRADUATE student credit hours	1241
Total GRADUATE ONLINE student credit hours	190	Total originally scheduled GRADUATE ONLINE student credit hours	190

Total direct expenditures for instruction in Fiscal Year 2021-2022

Salary	Benefits	Benefits percentage	Other than personnel	Total
2352543	686478		56571	3095592

Separately budgeted research activities in Fiscal Year 2021-2022: 2371948

Separately budgeted public service activities in Fiscal Year 2021-2022: 450232

2022 Form Data East Carolina University (2923)

HP-Interior Design and Merchandising (19.0901 - Apparel and Textiles, General)

	3 Year Average First Majors Only	3 Year Average All Majors (double majors, etc.)
Bachelor's	54	77
Master's	0	0
Doctorate	0	0
Professional	0	0

Academic Calendar: Semester

II. Instructional Courseload: Fall Semester (Fall 2021)

Faculty

Classification	FTE Faculty Total	FTE Faculty Sept. Budg.	FTE Faculty Instr.
Regular Faculty Tenured/Tenure Eligible	6	0	6
Other Regular Faculty	1	0	1
Supplemental Faculty	0	NA	0
TA: Credit Bearing Courses	0	NA	0
TA: Non-Credit Bearing Courses	m	NA	m
Total	7	0	7

Student Credit Hours

Classification	UG Lower Div.	UG Upper Div.	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad	Grad Indv. Instruct.	Total Grad SCH	Total SCH
Regular Faculty Tenured/Tenure Eligible	1184.8	927	76	2187.8	0	0	0	2187.8
Other Regular Faculty	313.2	0	0	313.2	0	0	0	313.2
Supplemental Faculty	0	0	0	0	0	0	0	0
Teaching Assitants: Credit Bearing Courses	0	0	0	0	0	0	0	0
Teaching Assitants: Non-Credit Bearing Courses	NA	NA	NA	NA	NA	NA	NA	NA
Total	1498	927	76	2501	0	0	0	2501

Number of individualized instruction student credit hours devoted to doctoral dissertation: 0

Total online UNDERGRADUATE credit hours for Fall 2021: 328

Total online GRADUATE credit hours for Fall 2021: 0

Total originally scheduled UNDERGRADUATE credit hours for Fall 2021:328

Total originally scheduled GRADUATE credit hours for Fall 2021:0

Organized Class Sections

Classification	Lab/Dsc./Rec. Sections	UG Lower Div.	UG Upper Div.	Graduate	Total
Regular Faculty Tenured/Tenure Eligible	5	7.8	8	0	20.8
Other Regular Faculty	1	3.2	0	0	4.2
Supplemental Faculty	0	0	0	0	0
Teaching Assistants: Credit Bearing Course	0	0	0	0	0
Teaching Assistants: Non-Credit Bearing Course	m	m	m	m	m
Total	6	11	8	0	25

III. Cost Data: Academic and Fiscal Year 2021-2022

Student Credit Hours Supported By Department/Discipline Instructional Budget

Total UNDERGRADUATE student credit hours	5055	Total UNDERGRADUATE ONLINE student credit hours	688
Total originally scheduled UNDERGRADUATE ONLINE student credit hours	328	Total GRADUATE student credit hours	0
Total GRADUATE ONLINE student credit hours	0	Total originally scheduled GRADUATE ONLINE student credit hours	0

Total direct expenditures for instruction in Fiscal Year 2021-2022

Salary	Benefits	Benefits percentage	Other than personnel	Total
643376	203604		14337	861317

Separately budgeted research activities in Fiscal Year 2021-2022: 0

Separately budgeted public service activities in Fiscal Year 2021-2022: 0

2022 Form Data East Carolina University (2923)

AS-English (23.0101 - English Language and Literature, General)

	3 Year Average First Majors Only	3 Year Average All Majors (double majors, etc.)
Bachelor's	26	47
Master's	24	32
Doctorate	3	3
Professional	0	0

Academic Calendar: Semester

II. Instructional Courseload: Fall Semester (Fall 2021)

Faculty

Classification	FTE Faculty Total	FTE Faculty Sept. Budg.	FTE Faculty Instr.
Regular Faculty Tenured/Tenure Eligible	33.5	0.57	32.93
Other Regular Faculty	25	0.14	24.86
Supplemental Faculty	4.25	NA	4.25
TA: Credit Bearing Courses	8.25	NA	8.25
TA: Non-Credit Bearing Courses	m	NA	m
Total	71	0.71	70.29

Student Credit Hours

Classification	UG Lower Div.	UG Upper Div.	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad	Grad Indv. Instruct.	Total Grad SCH	Total SCH
Regular Faculty Tenured/Tenure Eligible	2472	1707	379.5	4558.5	742	90	832	5390.5
Other Regular Faculty	6246	963	339	7548	0	0	0	7548
Supplemental Faculty	1110	159	0	1269	0	0	0	1269
Teaching Assitants: Credit Bearing Courses	1845	597	0	2442	0	0	0	2442
Teaching Assitants: Non-Credit Bearing Courses	NA	NA	NA	NA	NA	NA	NA	NA
Total	11673	3426	718.5	15817.5	742	90	832	16649.5

Number of individualized instruction student credit hours devoted to doctoral dissertation: 45

Total online UNDERGRADUATE credit hours for Fall 2021: 5731.5

Total online GRADUATE credit hours for Fall 2021: 654

Total originally scheduled UNDERGRADUATE credit hours for Fall 2021:5731.5

Total originally scheduled GRADUATE credit hours for Fall 2021:654

Organized Class Sections

Classification	Lab/Dsc./Rec. Sections	UG Lower Div.	UG Upper Div.	Graduate	Total
Regular Faculty Tenured/Tenure Eligible	0	27	23.5	20.5	71
Other Regular Faculty	0	85	13	0	98
Supplemental Faculty	0	15	2	0	17
Teaching Assistants: Credit Bearing Course	0	25	8	0	33
Teaching Assistants: Non-Credit Bearing Course	m	m	m	m	m
Total	0	152	46.5	20.5	219

III. Cost Data: Academic and Fiscal Year 2021-2022

Student Credit Hours Supported By Department/Discipline Instructional Budget

Total UNDERGRADUATE student credit hours	29894.5	Total UNDERGRADUATE ONLINE student credit hours	9148.5
Total originally scheduled UNDERGRADUATE ONLINE student credit hours	5731.5	Total GRADUATE student credit hours	1603
Total GRADUATE ONLINE student credit hours	1239	Total originally scheduled GRADUATE ONLINE student credit hours	1239

Total direct expenditures for instruction in Fiscal Year 2021-2022

Salary	Benefits	Benefits percentage	Other than personnel	Total
4657073	1376170		209358	6242601

Separately budgeted research activities in Fiscal Year 2021-2022: 97789

Separately budgeted public service activities in Fiscal Year 2021-2022: 6961

2022 Form Data East Carolina University (2923)

AS-Biology (26.0101 - Biology/Biological Sciences, General)

	3 Year Average First Majors Only	3 Year Average All Majors (double majors, etc.)
Bachelor's	168	225
Master's	20	24
Doctorate	1	3
Professional	0	0

Academic Calendar: Semester

II. Instructional Courseload: Fall Semester (Fall 2021)

Faculty

Classification	FTE Faculty Total	FTE Faculty Sept. Budg.	FTE Faculty Instr.
Regular Faculty Tenured/Tenure Eligible	26	0.73	25.27
Other Regular Faculty	9	0	9
Supplemental Faculty	2.83	NA	2.83
TA: Credit Bearing Courses	9.6	NA	9.6
TA: Non-Credit Bearing Courses	m	NA	m
Total	47.43	0.73	46.7

Student Credit Hours

Classification	UG Lower Div.	UG Upper Div.	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad	Grad Indv. Instruct.	Total Grad SCH	Total SCH
Regular Faculty Tenured/Tenure Eligible	2561	2242	218.5	5021.5	293.4	298	591.4	5612.9
Other Regular Faculty	7367	392	24	7783	57	2	59	7842
Supplemental Faculty	2501	0	3	2504	90	22	112	2616
Teaching Assitants: Credit Bearing Courses	3619	0	0	3619	27.6	0	27.6	3646.6
Teaching Assitants: Non-Credit Bearing Courses	NA	NA	NA	NA	NA	NA	NA	NA
Total	16048	2634	245.5	18927.5	468	322	790	19717.5

Number of individualized instruction student credit hours devoted to doctoral dissertation: 79

Total online UNDERGRADUATE credit hours for Fall 2021: 1068

Total online GRADUATE credit hours for Fall 2021: 6

Total originally scheduled UNDERGRADUATE credit hours for Fall 2021:1068

Total originally scheduled GRADUATE credit hours for Fall 2021:6

Organized Class Sections

Classification	Lab/Dsc./Rec. Sections	UG Lower Div.	UG Upper Div.	Graduate	Total
Regular Faculty Tenured/Tenure Eligible	9	12	13.5	9.6	44.1
Other Regular Faculty	9	16	4	1	30
Supplemental Faculty	1	8	0	1	10
Teaching Assistants: Credit Bearing Course	102	5	0	0.4	107.4
Teaching Assistants: Non-Credit Bearing Course	m	m	m	m	m
Total	121	41	17.5	12	191.5

III. Cost Data: Academic and Fiscal Year 2021-2022

Student Credit Hours Supported By Department/Discipline Instructional Budget

Total UNDERGRADUATE student credit hours	33088.5	Total UNDERGRADUATE ONLINE student credit hours	2487
Total originally scheduled UNDERGRADUATE ONLINE student credit hours	1068	Total GRADUATE student credit hours	1448
Total GRADUATE ONLINE student credit hours	9	Total originally scheduled GRADUATE ONLINE student credit hours	9

Total direct expenditures for instruction in Fiscal Year 2021-2022

Salary	Benefits	Benefits percentage	Other than personnel	Total
4282593	1128303		426395	5837291

Separately budgeted research activities in Fiscal Year 2021-2022: 1530983

Separately budgeted public service activities in Fiscal Year 2021-2022: 0

2022 Form Data East Carolina University (2923)

AS-Mathematics (27.0101 - Mathematics, General)

	3 Year Average First Majors Only	3 Year Average All Majors (double majors, etc.)
Bachelor's	17	25
Master's	4	5
Doctorate	0	0
Professional	0	0

Academic Calendar: Semester

II. Instructional Courseload: Fall Semester (Fall 2021)

Faculty

Classification	FTE Faculty Total	FTE Faculty Sept. Budg.	FTE Faculty Instr.
Regular Faculty Tenured/Tenure Eligible	16	0	16
Other Regular Faculty	10	0	10
Supplemental Faculty	6.25	NA	6.25
TA: Credit Bearing Courses	1.5	NA	1.5
TA: Non-Credit Bearing Courses	m	NA	m
Total	33.75	0	33.75

Student Credit Hours

Classification	UG Lower Div.	UG Upper Div.	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad	Grad Indv. Instruct.	Total Grad SCH	Total SCH
Regular Faculty Tenured/Tenure Eligible	2987	735	3	3725	119	9	128	3853
Other Regular Faculty	6582	0	0	6582	0	0	0	6582
Supplemental Faculty	3816	0	0	3816	0	0	0	3816
Teaching Assitants: Credit Bearing Courses	777	0	0	777	0	0	0	777
Teaching Assitants: Non-Credit Bearing Courses	NA	NA	NA	NA	NA	NA	NA	NA
Total	14162	735	3	14900	119	9	128	15028

Number of individualized instruction student credit hours devoted to doctoral dissertation: 0

Total online UNDERGRADUATE credit hours for Fall 2021: 3438

Total online GRADUATE credit hours for Fall 2021: 0

Total originally scheduled UNDERGRADUATE credit hours for Fall 2021:3438

Total originally scheduled GRADUATE credit hours for Fall 2021:0

Organized Class Sections

Classification	Lab/Dsc./Rec. Sections	UG Lower Div.	UG Upper Div.	Graduate	Total
Regular Faculty Tenured/Tenure Eligible	0	22	9.5	5.5	37
Other Regular Faculty	0	37	0	0	37
Supplemental Faculty	0	25	0	0	25
Teaching Assistants: Credit Bearing Course	0	6	0	0	6
Teaching Assistants: Non-Credit Bearing Course	m	m	m	m	m
Total	0	90	9.5	5.5	105

III. Cost Data: Academic and Fiscal Year 2021-2022

Student Credit Hours Supported By Department/Discipline Instructional Budget

Total UNDERGRADUATE student credit hours	27755	Total UNDERGRADUATE ONLINE student credit hours	6801
Total originally scheduled UNDERGRADUATE ONLINE student credit hours	3438	Total GRADUATE student credit hours	263
Total GRADUATE ONLINE student credit hours	0	Total originally scheduled GRADUATE ONLINE student credit hours	0

Total direct expenditures for instruction in Fiscal Year 2021-2022

Salary	Benefits	Benefits percentage	Other than personnel	Total
2491602	742666		69867	3304135

Separately budgeted research activities in Fiscal Year 2021-2022: 13123

Separately budgeted public service activities in Fiscal Year 2021-2022: 0

2022 Form Data East Carolina University (2923)

HP-Recreation Sciences (31.0101 - Parks, Recreation and Leisure Studies)

	3 Year Average First Majors Only	3 Year Average All Majors (double majors, etc.)
Bachelor's	71	84
Master's	6	7
Doctorate	0	0
Professional	0	0

Academic Calendar: Semester

II. Instructional Courseload: Fall Semester (Fall 2021)

Faculty

Classification	FTE Faculty Total	FTE Faculty Sept. Budg.	FTE Faculty Instr.
Regular Faculty Tenured/Tenure Eligible	11.5	0	11.5
Other Regular Faculty	2	0	2
Supplemental Faculty	0.5	NA	0.5
TA: Credit Bearing Courses	0	NA	0
TA: Non-Credit Bearing Courses	m	NA	m
Total	14	0	14

Student Credit Hours

Classification	UG Lower Div.	UG Upper Div.	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad	Grad Indv. Instruct.	Total Grad SCH	Total SCH
Regular Faculty Tenured/Tenure Eligible	748	990	58	1796	93	64	157	1953
Other Regular Faculty	300	395	96	791	0	0	0	791
Supplemental Faculty	237	0	0	237	0	0	0	237
Teaching Assitants: Credit Bearing Courses	0	0	0	0	0	0	0	0
Teaching Assitants: Non-Credit Bearing Courses	NA	NA	NA	NA	NA	NA	NA	NA
Total	1285	1385	154	2824	93	64	157	2981

Number of individualized instruction student credit hours devoted to doctoral dissertation: 0

Total online UNDERGRADUATE credit hours for Fall 2021: 1320

Total online GRADUATE credit hours for Fall 2021: 55

Total originally scheduled UNDERGRADUATE credit hours for Fall 2021:1320

Total originally scheduled GRADUATE credit hours for Fall 2021:55

Organized Class Sections

Classification	Lab/Dsc./Rec. Sections	UG Lower Div.	UG Upper Div.	Graduate	Total
Regular Faculty Tenured/Tenure Eligible	3	6	15	4	28
Other Regular Faculty	0	2	6	0	8
Supplemental Faculty	0	2	0	0	2
Teaching Assistants: Credit Bearing Course	0	0	0	0	0
Teaching Assistants: Non-Credit Bearing Course	m	m	m	m	m
Total	3	10	21	4	38

III. Cost Data: Academic and Fiscal Year 2021-2022

Student Credit Hours Supported By Department/Discipline Instructional Budget

Total UNDERGRADUATE student credit hours	5778	Total UNDERGRADUATE ONLINE student credit hours	3198
Total originally scheduled UNDERGRADUATE ONLINE student credit hours	1320	Total GRADUATE student credit hours	338
Total GRADUATE ONLINE student credit hours	62	Total originally scheduled GRADUATE ONLINE student credit hours	62

Total direct expenditures for instruction in Fiscal Year 2021-2022

Salary	Benefits	Benefits percentage	Other than personnel	Total
1317755	369206		48962	1735923

Separately budgeted research activities in Fiscal Year 2021-2022: 32907

Separately budgeted public service activities in Fiscal Year 2021-2022: 0

2022 Form Data East Carolina University (2923)

HP-Kinesiology (31.0505 - Kinesiology and Exercise Science)

	3 Year Average First Majors Only	3 Year Average All Majors (double majors, etc.)
Bachelor's	191	230
Master's	28	34
Doctorate	3	3
Professional	0	0

Academic Calendar: Semester

II. Instructional Courseload: Fall Semester (Fall 2021)

Faculty

Classification	FTE Faculty Total	FTE Faculty Sept. Budg.	FTE Faculty Instr.
Regular Faculty Tenured/Tenure Eligible	21	0.7	20.3
Other Regular Faculty	11	0.2	10.8
Supplemental Faculty	4.6	NA	4.6
TA: Credit Bearing Courses	3.2	NA	3.2
TA: Non-Credit Bearing Courses	m	NA	m
Total	39.8	0.9	38.9

Student Credit Hours

Classification	UG Lower Div.	UG Upper Div.	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad	Grad Indv. Instruct.	Total Grad SCH	Total SCH
Regular Faculty Tenured/Tenure Eligible	301.1	1669.9	264	2235	631.8	110	741.8	2976.8
Other Regular Faculty	798	1357.5	300	2455.5	76.2	3	79.2	2534.7
Supplemental Faculty	1353.3	683.5	144	2180.8	0	0	0	2180.8
Teaching Assitants: Credit Bearing Courses	824.6	91.1	0	915.7	0	0	0	915.7
Teaching Assitants: Non-Credit Bearing Courses	NA	NA	NA	NA	NA	NA	NA	NA
Total	3277	3802	708	7787	708	113	821	8608

Number of individualized instruction student credit hours devoted to doctoral dissertation: 27

Total online UNDERGRADUATE credit hours for Fall 2021: 768

Total online GRADUATE credit hours for Fall 2021: 256

Total originally scheduled UNDERGRADUATE credit hours for Fall 2021:768

Total originally scheduled GRADUATE credit hours for Fall 2021:256

Organized Class Sections

Classification	Lab/Dsc./Rec. Sections	UG Lower Div.	UG Upper Div.	Graduate	Total
Regular Faculty Tenured/Tenure Eligible	1.8	7.8	14.57	19.43	43.6
Other Regular Faculty	4.4	13	16.9	2.9	37.2
Supplemental Faculty	1	46.7	6.1	0	53.8
Teaching Assistants: Credit Bearing Course	4.8	32.5	0.1	0	37.4
Teaching Assistants: Non-Credit Bearing Course	m	m	m	m	m
Total	12	100	37.67	22.33	172

III. Cost Data: Academic and Fiscal Year 2021-2022

Student Credit Hours Supported By Department/Discipline Instructional Budget

Total UNDERGRADUATE student credit hours	16272	Total UNDERGRADUATE ONLINE student credit hours	2108
Total originally scheduled UNDERGRADUATE ONLINE student credit hours	768	Total GRADUATE student credit hours	1504
Total GRADUATE ONLINE student credit hours	499	Total originally scheduled GRADUATE ONLINE student credit hours	499

Total direct expenditures for instruction in Fiscal Year 2021-2022

Salary	Benefits	Benefits percentage	Other than personnel	Total
3329537	868747		196056	4394340

Separately budgeted research activities in Fiscal Year 2021-2022: 2139244

Separately budgeted public service activities in Fiscal Year 2021-2022: 979

2022 Form Data East Carolina University (2923)

AS-Philosophy and Religious Studies (38.0101 - Philosophy)

	3 Year Average First Majors Only	3 Year Average All Majors (double majors, etc.)
Bachelor's	9	19
Master's	0	0
Doctorate	0	0
Professional	0	0

Academic Calendar: Semester

II. Instructional Courseload: Fall Semester (Fall 2021)

Faculty

Classification	FTE Faculty Total	FTE Faculty Sept. Budg.	FTE Faculty Instr.
Regular Faculty Tenured/Tenure Eligible	12.5	0	12.5
Other Regular Faculty	1	0	1
Supplemental Faculty	1.25	NA	1.25
TA: Credit Bearing Courses	0	NA	0
TA: Non-Credit Bearing Courses	m	NA	m
Total	14.75	0	14.75

Student Credit Hours

Classification	UG Lower Div.	UG Upper Div.	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad	Grad Indv. Instruct.	Total Grad SCH	Total SCH
Regular Faculty Tenured/Tenure Eligible	7032	255	9	7296	0	0	0	7296
Other Regular Faculty	810	0	0	810	0	0	0	810
Supplemental Faculty	624	102	0	726	0	0	0	726
Teaching Assitants: Credit Bearing Courses	0	0	0	0	0	0	0	0
Teaching Assitants: Non-Credit Bearing Courses	NA	NA	NA	NA	NA	NA	NA	NA
Total	8466	357	9	8832	0	0	0	8832

Number of individualized instruction student credit hours devoted to doctoral dissertation: 0

Total online UNDERGRADUATE credit hours for Fall 2021: 3888

Total online GRADUATE credit hours for Fall 2021: 0

Total originally scheduled UNDERGRADUATE credit hours for Fall 2021:3888

Total originally scheduled GRADUATE credit hours for Fall 2021:0

Organized Class Sections

Classification	Lab/Dsc./Rec. Sections	UG Lower Div.	UG Upper Div.	Graduate	Total
Regular Faculty Tenured/Tenure Eligible	0	28	5	0	33
Other Regular Faculty	0	4	0	0	4
Supplemental Faculty	0	3	2	0	5
Teaching Assistants: Credit Bearing Course	0	0	0	0	0
Teaching Assistants: Non-Credit Bearing Course	m	m	m	m	m
Total	0	35	7	0	42

III. Cost Data: Academic and Fiscal Year 2021-2022

Student Credit Hours Supported By Department/Discipline Instructional Budget

Total UNDERGRADUATE student credit hours	15861	Total UNDERGRADUATE ONLINE student credit hours	7767
Total originally scheduled UNDERGRADUATE ONLINE student credit hours	3888	Total GRADUATE student credit hours	0
Total GRADUATE ONLINE student credit hours	0	Total originally scheduled GRADUATE ONLINE student credit hours	0

Total direct expenditures for instruction in Fiscal Year 2021-2022

Salary	Benefits	Benefits percentage	Other than personnel	Total
1249733	349901		33922	1633556

Separately budgeted research activities in Fiscal Year 2021-2022: 0

Separately budgeted public service activities in Fiscal Year 2021-2022: 0

2022 Form Data East Carolina University (2923)

AS-Chemistry (40.0501 - Chemistry, General)

	3 Year Average First Majors Only	3 Year Average All Majors (double majors, etc.)
Bachelor's	37	68
Master's	10	11
Doctorate	1	1
Professional	0	0

Academic Calendar: Semester

II. Instructional Courseload: Fall Semester (Fall 2021)

Faculty

Classification	FTE Faculty Total	FTE Faculty Sept. Budg.	FTE Faculty Instr.
Regular Faculty Tenured/Tenure Eligible	18	0.03	17.97
Other Regular Faculty	11	0	11
Supplemental Faculty	1.04	NA	1.04
TA: Credit Bearing Courses	0.96	NA	0.96
TA: Non-Credit Bearing Courses	m	NA	m
Total	31	0.03	30.97

Student Credit Hours

Classification	UG Lower Div.	UG Upper Div.	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad	Grad Indv. Instruct.	Total Grad SCH	Total SCH
Regular Faculty Tenured/Tenure Eligible	3592.75	512	41	4145.75	86	170	256	4401.75
Other Regular Faculty	4954	193.5	11	5158.5	3	1.5	4.5	5163
Supplemental Faculty	53	16.5	0	69.5	3	14.5	17.5	87
Teaching Assitants: Credit Bearing Courses	183.25	24	0	207.25	0	0	0	207.25
Teaching Assitants: Non-Credit Bearing Courses	NA	NA	NA	NA	NA	NA	NA	NA
Total	8783	746	52	9581	92	186	278	9859

Number of individualized instruction student credit hours devoted to doctoral dissertation: 23

Total online UNDERGRADUATE credit hours for Fall 2021: 0

Total online GRADUATE credit hours for Fall 2021: 11

Total originally scheduled UNDERGRADUATE credit hours for Fall 2021:0

Total originally scheduled GRADUATE credit hours for Fall 2021:11

Organized Class Sections

Classification	Lab/Dsc./Rec. Sections	UG Lower Div.	UG Upper Div.	Graduate	Total
Regular Faculty Tenured/Tenure Eligible	23.5	10	3	4	40.5
Other Regular Faculty	30.75	9	1	0.5	41.25
Supplemental Faculty	2.75	0	0	0.5	3.25
Teaching Assistants: Credit Bearing Course	10.5	0	0	0	10.5
Teaching Assistants: Non-Credit Bearing Course	m	m	m	m	m
Total	67.5	19	4	5	95.5

III. Cost Data: Academic and Fiscal Year 2021-2022

Student Credit Hours Supported By Department/Discipline Instructional Budget

Total UNDERGRADUATE student credit hours	18149	Total UNDERGRADUATE ONLINE student credit hours	324
Total originally scheduled UNDERGRADUATE ONLINE student credit hours	0	Total GRADUATE student credit hours	592
Total GRADUATE ONLINE student credit hours	42	Total originally scheduled GRADUATE ONLINE student credit hours	42

Total direct expenditures for instruction in Fiscal Year 2021-2022

Salary	Benefits	Benefits percentage	Other than personnel	Total
2978319	833242		222922	4034483

Separately budgeted research activities in Fiscal Year 2021-2022: 787935

Separately budgeted public service activities in Fiscal Year 2021-2022: 0

2022 Form Data East Carolina University (2923)

AS-Geological Sciences (40.0601 - Geology/Earth Science, General)

	3 Year Average First Majors Only	3 Year Average All Majors (double majors, etc.)
Bachelor's	11	13
Master's	6	6
Doctorate	0	0
Professional	0	0

Academic Calendar: Semester

II. Instructional Courseload: Fall Semester (Fall 2021)

Faculty

Classification	FTE Faculty Total	FTE Faculty Sept. Budg.	FTE Faculty Instr.
Regular Faculty Tenured/Tenure Eligible	9	0	9
Other Regular Faculty	2	0	2
Supplemental Faculty	1	NA	1
TA: Credit Bearing Courses	1.33	NA	1.33
TA: Non-Credit Bearing Courses	m	NA	m
Total	13.33	0	13.33

Student Credit Hours

Classification	UG Lower Div.	UG Upper Div.	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad	Grad Indv. Instruct.	Total Grad SCH	Total SCH
Regular Faculty Tenured/Tenure Eligible	702	89	3	794	72	72	144	938
Other Regular Faculty	1516	40	0	1556	6	0	6	1562
Supplemental Faculty	984	0	0	984	24	0	24	1008
Teaching Assitants: Credit Bearing Courses	329	0	0	329	0	0	0	329
Teaching Assitants: Non-Credit Bearing Courses	NA	NA	NA	NA	NA	NA	NA	NA
Total	3531	129	3	3663	102	72	174	3837

Number of individualized instruction student credit hours devoted to doctoral dissertation: 42

Total online UNDERGRADUATE credit hours for Fall 2021: 2006

Total online GRADUATE credit hours for Fall 2021: 14

Total originally scheduled UNDERGRADUATE credit hours for Fall 2021:2006

Total originally scheduled GRADUATE credit hours for Fall 2021:14

Organized Class Sections

Classification	Lab/Dsc./Rec. Sections	UG Lower Div.	UG Upper Div.	Graduate	Total
Regular Faculty Tenured/Tenure Eligible	4	3	3	3	13
Other Regular Faculty	5	5	1	1	12
Supplemental Faculty	1	3	0	1	5
Teaching Assistants: Credit Bearing Course	16	0	0	0	16
Teaching Assistants: Non-Credit Bearing Course	m	m	m	m	m
Total	26	11	4	5	46

III. Cost Data: Academic and Fiscal Year 2021-2022

Student Credit Hours Supported By Department/Discipline Instructional Budget

Total UNDERGRADUATE student credit hours	6741	Total UNDERGRADUATE ONLINE student credit hours	3535
Total originally scheduled UNDERGRADUATE ONLINE student credit hours	2006	Total GRADUATE student credit hours	332
Total GRADUATE ONLINE student credit hours	44	Total originally scheduled GRADUATE ONLINE student credit hours	44

Total direct expenditures for instruction in Fiscal Year 2021-2022

Salary	Benefits	Benefits percentage	Other than personnel	Total
1457492	363985		33189	1854666

Separately budgeted research activities in Fiscal Year 2021-2022: 616487

Separately budgeted public service activities in Fiscal Year 2021-2022: 0

2022 Form Data East Carolina University (2923)

AS-Physics (40.0801 - Physics, General)

	3 Year Average First Majors Only	3 Year Average All Majors (double majors, etc.)
Bachelor's	3	6
Master's	4	6
Doctorate	2	2
Professional	0	0

Academic Calendar: Semester

II. Instructional Courseload: Fall Semester (Fall 2021)

Faculty

Classification	FTE Faculty Total	FTE Faculty Sept. Budg.	FTE Faculty Instr.
Regular Faculty Tenured/Tenure Eligible	15	0	15
Other Regular Faculty	3	0	3
Supplemental Faculty	0.88	NA	0.88
TA: Credit Bearing Courses	1.5	NA	1.5
TA: Non-Credit Bearing Courses	m	NA	m
Total	20.38	0	20.38

Student Credit Hours

Classification	UG Lower Div.	UG Upper Div.	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad	Grad Indv. Instruct.	Total Grad SCH	Total SCH
Regular Faculty Tenured/Tenure Eligible	1537	60	5	1602	106	143	249	1851
Other Regular Faculty	2385	0	0	2385	0	0	0	2385
Supplemental Faculty	667.4	0	0	667.4	0	0	0	667.4
Teaching Assitants: Credit Bearing Courses	353.6	0	0	353.6	0	0	0	353.6
Teaching Assitants: Non-Credit Bearing Courses	NA	NA	NA	NA	NA	NA	NA	NA
Total	4943	60	5	5008	106	143	249	5257

Number of individualized instruction student credit hours devoted to doctoral dissertation: 131

Total online UNDERGRADUATE credit hours for Fall 2021: 1596

Total online GRADUATE credit hours for Fall 2021: 0

Total originally scheduled UNDERGRADUATE credit hours for Fall 2021:1596

Total originally scheduled GRADUATE credit hours for Fall 2021:0

Organized Class Sections

Classification	Lab/Dsc./Rec. Sections	UG Lower Div.	UG Upper Div.	Graduate	Total
Regular Faculty Tenured/Tenure Eligible	19.5	10	4	5	38.5
Other Regular Faculty	5	8	0	0	13
Supplemental Faculty	4.5	2	0	0	6.5
Teaching Assistants: Credit Bearing Course	18	0	0	0	18
Teaching Assistants: Non-Credit Bearing Course	m	m	m	m	m
Total	47	20	4	5	76

III. Cost Data: Academic and Fiscal Year 2021-2022

Student Credit Hours Supported By Department/Discipline Instructional Budget

Total UNDERGRADUATE student credit hours	9979	Total UNDERGRADUATE ONLINE student credit hours	3419
Total originally scheduled UNDERGRADUATE ONLINE student credit hours	1596	Total GRADUATE student credit hours	488
Total GRADUATE ONLINE student credit hours	0	Total originally scheduled GRADUATE ONLINE student credit hours	0

Total direct expenditures for instruction in Fiscal Year 2021-2022

Salary	Benefits	Benefits percentage	Other than personnel	Total
2319667	702735		163997	3186399

Separately budgeted research activities in Fiscal Year 2021-2022: 272331

Separately budgeted public service activities in Fiscal Year 2021-2022: 0

2022 Form Data East Carolina University (2923)

AS-Psychology (42.0101 - Psychology, General)

	3 Year Average First Majors Only	3 Year Average All Majors (double majors, etc.)
Bachelor's	175	236
Master's	17	23
Doctorate	9	9
Professional	0	0

Academic Calendar: Semester

II. Instructional Courseload: Fall Semester (Fall 2021)

Faculty

Classification	FTE Faculty Total	FTE Faculty Sept. Budg.	FTE Faculty Instr.
Regular Faculty Tenured/Tenure Eligible	21	2.62	18.38
Other Regular Faculty	8	0	8
Supplemental Faculty	3.21	NA	3.21
TA: Credit Bearing Courses	2.5	NA	2.5
TA: Non-Credit Bearing Courses	m	NA	m
Total	34.71	2.62	32.09

Student Credit Hours

Classification	UG Lower Div.	UG Upper Div.	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad	Grad Indv. Instruct.	Total Grad SCH	Total SCH
Regular Faculty Tenured/Tenure Eligible	1314	3693	290	5297	672	245	917	6214
Other Regular Faculty	2540	1503	138	4181	123	9	132	4313
Supplemental Faculty	988	1974	0	2962	0	0	0	2962
Teaching Assitants: Credit Bearing Courses	2784	267	0	3051	0	0	0	3051
Teaching Assitants: Non-Credit Bearing Courses	NA	NA	NA	NA	NA	NA	NA	NA
Total	7626	7437	428	15491	795	254	1049	16540

Number of individualized instruction student credit hours devoted to doctoral dissertation: 84

Total online UNDERGRADUATE credit hours for Fall 2021: 6610

Total online GRADUATE credit hours for Fall 2021: 45

Total originally scheduled UNDERGRADUATE credit hours for Fall 2021:6610

Total originally scheduled GRADUATE credit hours for Fall 2021:45

Organized Class Sections

Classification	Lab/Dsc./Rec. Sections	UG Lower Div.	UG Upper Div.	Graduate	Total
Regular Faculty Tenured/Tenure Eligible	0	8	14	26	48
Other Regular Faculty	0	10	6	6	22
Supplemental Faculty	0	7	7	0	14
Teaching Assistants: Credit Bearing Course	0	9	1	0	10
Teaching Assistants: Non-Credit Bearing Course	m	m	m	m	m
Total	0	34	28	32	94

III. Cost Data: Academic and Fiscal Year 2021-2022

Student Credit Hours Supported By Department/Discipline Instructional Budget

Total UNDERGRADUATE student credit hours	27647	Total UNDERGRADUATE ONLINE student credit hours	12664
Total originally scheduled UNDERGRADUATE ONLINE student credit hours	6610	Total GRADUATE student credit hours	2170
Total GRADUATE ONLINE student credit hours	210	Total originally scheduled GRADUATE ONLINE student credit hours	210

Total direct expenditures for instruction in Fiscal Year 2021-2022

Salary	Benefits	Benefits percentage	Other than personnel	Total
3153901	809932		35112	3998945

Separately budgeted research activities in Fiscal Year 2021-2022: 1014708

Separately budgeted public service activities in Fiscal Year 2021-2022: 39573

2022 Form Data East Carolina University (2923)

AS-Criminal Justice (43.0104 - Criminal Justice/Safety Studies)

	3 Year Average First Majors Only	3 Year Average All Majors (double majors, etc.)
Bachelor's	156	202
Master's	16	20
Doctorate	0	0
Professional	0	0

Academic Calendar: Semester

II. Instructional Courseload: Fall Semester (Fall 2021)

Faculty

Classification	FTE Faculty Total	FTE Faculty Sept. Budg.	FTE Faculty Instr.
Regular Faculty Tenured/Tenure Eligible	9	0.22	8.78
Other Regular Faculty	4	0	4
Supplemental Faculty	2.75	NA	2.75
TA: Credit Bearing Courses	0	NA	0
TA: Non-Credit Bearing Courses	m	NA	m
Total	15.75	0.22	15.53

Student Credit Hours

Classification	UG Lower Div.	UG Upper Div.	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad	Grad Indv. Instruct.	Total Grad SCH	Total SCH
Regular Faculty Tenured/Tenure Eligible	0	1269	87	1356	330	0	330	1686
Other Regular Faculty	1506	1095	162	2763	0	0	0	2763
Supplemental Faculty	336	654	0	990	141	0	141	1131
Teaching Assitants: Credit Bearing Courses	0	0	0	0	0	0	0	0
Teaching Assitants: Non-Credit Bearing Courses	NA	NA	NA	NA	NA	NA	NA	NA
Total	1842	3018	249	5109	471	0	471	5580

Number of individualized instruction student credit hours devoted to doctoral dissertation: 0

Total online UNDERGRADUATE credit hours for Fall 2021: 555

Total online GRADUATE credit hours for Fall 2021: 471

Total originally scheduled UNDERGRADUATE credit hours for Fall 2021:555

Total originally scheduled GRADUATE credit hours for Fall 2021:471

Organized Class Sections

Classification	Lab/Dsc./Rec. Sections	UG Lower Div.	UG Upper Div.	Graduate	Total
Regular Faculty Tenured/Tenure Eligible	0	0	9	6	15
Other Regular Faculty	0	8	7	0	15
Supplemental Faculty	0	2	7	2	11
Teaching Assistants: Credit Bearing Course	0	0	0	0	0
Teaching Assistants: Non-Credit Bearing Course	m	m	m	m	m
Total	0	10	23	8	41

III. Cost Data: Academic and Fiscal Year 2021-2022

Student Credit Hours Supported By Department/Discipline Instructional Budget

Total UNDERGRADUATE student credit hours	10890	Total UNDERGRADUATE ONLINE student credit hours	2382
Total originally scheduled UNDERGRADUATE ONLINE student credit hours	555	Total GRADUATE student credit hours	915
Total GRADUATE ONLINE student credit hours	915	Total originally scheduled GRADUATE ONLINE student credit hours	915

Total direct expenditures for instruction in Fiscal Year 2021-2022

Salary	Benefits	Benefits percentage	Other than personnel	Total
1368193	438500		70771	1877464

Separately budgeted research activities in Fiscal Year 2021-2022: 10800

Separately budgeted public service activities in Fiscal Year 2021-2022: 0

2022 Form Data East Carolina University (2923)

HP-School of Social Work (44.0701 - Social Work)

	3 Year Average First Majors Only	3 Year Average All Majors (double majors, etc.)
Bachelor's	46	67
Master's	47	65
Doctorate	0	0
Professional	0	0

Academic Calendar: Semester

II. Instructional Courseload: Fall Semester (Fall 2021)

Faculty

Classification	FTE Faculty Total	FTE Faculty Sept. Budg.	FTE Faculty Instr.
Regular Faculty Tenured/Tenure Eligible	10.5	0.57	9.93
Other Regular Faculty	2	0	2
Supplemental Faculty	7.25	NA	7.25
TA: Credit Bearing Courses	0	NA	0
TA: Non-Credit Bearing Courses	m	NA	m
Total	19.75	0.57	19.18

Student Credit Hours

Classification	UG Lower Div.	UG Upper Div.	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad	Grad Indv. Instruct.	Total Grad SCH	Total SCH
Regular Faculty Tenured/Tenure Eligible	0	828	3	831	591	162	753	1584
Other Regular Faculty	0	123	45	168	198	72	270	438
Supplemental Faculty	714	984	0	1698	237	360	597	2295
Teaching Assitants: Credit Bearing Courses	0	0	0	0	0	0	0	0
Teaching Assitants: Non-Credit Bearing Courses	NA	NA	NA	NA	NA	NA	NA	NA
Total	714	1935	48	2697	1026	594	1620	4317

Number of individualized instruction student credit hours devoted to doctoral dissertation: 0

Total online UNDERGRADUATE credit hours for Fall 2021: 1179

Total online GRADUATE credit hours for Fall 2021: 855

Total originally scheduled UNDERGRADUATE credit hours for Fall 2021:1179

Total originally scheduled GRADUATE credit hours for Fall 2021:855

Organized Class Sections

Classification	Lab/Dsc./Rec. Sections	UG Lower Div.	UG Upper Div.	Graduate	Total
Regular Faculty Tenured/Tenure Eligible	0	0	9	10	19
Other Regular Faculty	0	0	2	3	5
Supplemental Faculty	0	6	10.5	4.5	21
Teaching Assistants: Credit Bearing Course	0	0	0	0	0
Teaching Assistants: Non-Credit Bearing Course	m	m	m	m	m
Total	0	6	21.5	17.5	45

III. Cost Data: Academic and Fiscal Year 2021-2022

Student Credit Hours Supported By Department/Discipline Instructional Budget

Total UNDERGRADUATE student credit hours	4968	Total UNDERGRADUATE ONLINE student credit hours	1902
Total originally scheduled UNDERGRADUATE ONLINE student credit hours	1179	Total GRADUATE student credit hours	3057
Total GRADUATE ONLINE student credit hours	1539	Total originally scheduled GRADUATE ONLINE student credit hours	1539

Total direct expenditures for instruction in Fiscal Year 2021-2022

Salary	Benefits	Benefits percentage	Other than personnel	Total
1714855	482078		174935	2371868

Separately budgeted research activities in Fiscal Year 2021-2022: 111248

Separately budgeted public service activities in Fiscal Year 2021-2022: 0

2022 Form Data East Carolina University (2923)

AS-Anthropology (45.0201 - Anthropology)

	3 Year Average First Majors Only	3 Year Average All Majors (double majors, etc.)
Bachelor's	14	27
Master's	7	7
Doctorate	0	0
Professional	0	0

Academic Calendar: Semester

II. Instructional Courseload: Fall Semester (Fall 2021)

Faculty

Classification	FTE Faculty Total	FTE Faculty Sept. Budg.	FTE Faculty Instr.
Regular Faculty Tenured/Tenure Eligible	9	0.79	8.21
Other Regular Faculty	2	0	2
Supplemental Faculty	1	NA	1
TA: Credit Bearing Courses	0	NA	0
TA: Non-Credit Bearing Courses	m	NA	m
Total	12	0.79	11.21

Student Credit Hours

Classification	UG Lower Div.	UG Upper Div.	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad	Grad Indv. Instruct.	Total Grad SCH	Total SCH
Regular Faculty Tenured/Tenure Eligible	2218	342	180	2740	186	11	197	2937
Other Regular Faculty	1125	54	0	1179	0	6	6	1185
Supplemental Faculty	513	0	0	513	0	0	0	513
Teaching Assitants: Credit Bearing Courses	0	0	0	0	0	0	0	0
Teaching Assitants: Non-Credit Bearing Courses	NA	NA	NA	NA	NA	NA	NA	NA
Total	3856	396	180	4432	186	17	203	4635

Number of individualized instruction student credit hours devoted to doctoral dissertation: 0

Total online UNDERGRADUATE credit hours for Fall 2021: 1347

Total online GRADUATE credit hours for Fall 2021: 80

Total originally scheduled UNDERGRADUATE credit hours for Fall 2021:1347

Total originally scheduled GRADUATE credit hours for Fall 2021:80

Organized Class Sections

Classification	Lab/Dsc./Rec. Sections	UG Lower Div.	UG Upper Div.	Graduate	Total
Regular Faculty Tenured/Tenure Eligible	4	6	5	5	20
Other Regular Faculty	0	7	1	0	8
Supplemental Faculty	0	4	0	0	4
Teaching Assistants: Credit Bearing Course	0	0	0	0	0
Teaching Assistants: Non-Credit Bearing Course	m	m	m	m	m
Total	4	17	6	5	32

III. Cost Data: Academic and Fiscal Year 2021-2022

Student Credit Hours Supported By Department/Discipline Instructional Budget

Total UNDERGRADUATE student credit hours	8195	Total UNDERGRADUATE ONLINE student credit hours	3195
Total originally scheduled UNDERGRADUATE ONLINE student credit hours	1347	Total GRADUATE student credit hours	358
Total GRADUATE ONLINE student credit hours	151	Total originally scheduled GRADUATE ONLINE student credit hours	151

Total direct expenditures for instruction in Fiscal Year 2021-2022

Salary	Benefits	Benefits percentage	Other than personnel	Total
1054606	273977		22944	1351527

Separately budgeted research activities in Fiscal Year 2021-2022: 82318

Separately budgeted public service activities in Fiscal Year 2021-2022: 0

2022 Form Data East Carolina University (2923)

AS-Economics (45.0601 - Economics, General)

	3 Year Average First Majors Only	3 Year Average All Majors (double majors, etc.)
Bachelor's	68	79
Master's	15	16
Doctorate	0	0
Professional	0	0

Academic Calendar: Semester

II. Instructional Courseload: Fall Semester (Fall 2021)

Faculty

Classification	FTE Faculty Total	FTE Faculty Sept. Budg.	FTE Faculty Instr.
Regular Faculty Tenured/Tenure Eligible	14	0.24	13.76
Other Regular Faculty	2	0	2
Supplemental Faculty	1.23	NA	1.23
TA: Credit Bearing Courses	0	NA	0
TA: Non-Credit Bearing Courses	m	NA	m
Total	17.23	0.24	16.99

Student Credit Hours

Classification	UG Lower Div.	UG Upper Div.	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad	Grad Indv. Instruct.	Total Grad SCH	Total SCH
Regular Faculty Tenured/Tenure Eligible	3771	801	99	4671	159	9	168	4839
Other Regular Faculty	1401	246	0	1647	0	0	0	1647
Supplemental Faculty	1074	177	0	1251	0	0	0	1251
Teaching Assitants: Credit Bearing Courses	0	0	0	0	0	0	0	0
Teaching Assitants: Non-Credit Bearing Courses	NA	NA	NA	NA	NA	NA	NA	NA
Total	6246	1224	99	7569	159	9	168	7737

Number of individualized instruction student credit hours devoted to doctoral dissertation: 0

Total online UNDERGRADUATE credit hours for Fall 2021: 2502

Total online GRADUATE credit hours for Fall 2021: 3

Total originally scheduled UNDERGRADUATE credit hours for Fall 2021:2502

Total originally scheduled GRADUATE credit hours for Fall 2021:3

Organized Class Sections

Classification	Lab/Dsc./Rec. Sections	UG Lower Div.	UG Upper Div.	Graduate	Total
Regular Faculty Tenured/Tenure Eligible	0	15	9.5	3.5	28
Other Regular Faculty	0	5	3	0	8
Supplemental Faculty	0	4	1	0	5
Teaching Assistants: Credit Bearing Course	0	0	0	0	0
Teaching Assistants: Non-Credit Bearing Course	m	m	m	m	m
Total	0	24	13.5	3.5	41

III. Cost Data: Academic and Fiscal Year 2021-2022

Student Credit Hours Supported By Department/Discipline Instructional Budget

Total UNDERGRADUATE student credit hours	14190	Total UNDERGRADUATE ONLINE student credit hours	4770
Total originally scheduled UNDERGRADUATE ONLINE student credit hours	2502	Total GRADUATE student credit hours	370
Total GRADUATE ONLINE student credit hours	3	Total originally scheduled GRADUATE ONLINE student credit hours	3

Total direct expenditures for instruction in Fiscal Year 2021-2022

Salary	Benefits	Benefits percentage	Other than personnel	Total
2020087	553369		28825	2602281

Separately budgeted research activities in Fiscal Year 2021-2022: 108790

Separately budgeted public service activities in Fiscal Year 2021-2022: 0

2022 Form Data East Carolina University (2923)

AS-Geography, Planning, and Environment (45.0701 - Geography)

	3 Year Average First Majors Only	3 Year Average All Majors (double majors, etc.)
Bachelor's	22	30
Master's	5	6
Doctorate	0	0
Professional	0	0

Academic Calendar: Semester

II. Instructional Courseload: Fall Semester (Fall 2021)

Faculty

Classification	FTE Faculty Total	FTE Faculty Sept. Budg.	FTE Faculty Instr.
Regular Faculty Tenured/Tenure Eligible	12.5	0	12.5
Other Regular Faculty	3	0	3
Supplemental Faculty	0.5	NA	0.5
TA: Credit Bearing Courses	0.17	NA	0.17
TA: Non-Credit Bearing Courses	m	NA	m
Total	16.17	0	16.17

Student Credit Hours

Classification	UG Lower Div.	UG Upper Div.	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad	Grad Indv. Instruct.	Total Grad SCH	Total SCH
Regular Faculty Tenured/Tenure Eligible	1604	609	16	2229	126	34	160	2389
Other Regular Faculty	1599	54	11	1664	0	0	0	1664
Supplemental Faculty	0	102	0	102	15	0	15	117
Teaching Assitants: Credit Bearing Courses	54	0	0	54	0	0	0	54
Teaching Assitants: Non-Credit Bearing Courses	NA	NA	NA	NA	NA	NA	NA	NA
Total	3257	765	27	4049	141	34	175	4224

Number of individualized instruction student credit hours devoted to doctoral dissertation: 0

Total online UNDERGRADUATE credit hours for Fall 2021: 3317

Total online GRADUATE credit hours for Fall 2021: 106

Total originally scheduled UNDERGRADUATE credit hours for Fall 2021:3317

Total originally scheduled GRADUATE credit hours for Fall 2021:106

Organized Class Sections

Classification	Lab/Dsc./Rec. Sections	UG Lower Div.	UG Upper Div.	Graduate	Total
Regular Faculty Tenured/Tenure Eligible	2	11	13	6	32
Other Regular Faculty	0	8	1	0	9
Supplemental Faculty	0	0	1.5	0.5	2
Teaching Assistants: Credit Bearing Course	2	0	0	0	2
Teaching Assistants: Non-Credit Bearing Course	m	m	m	m	m
Total	4	19	15.5	6.5	45

III. Cost Data: Academic and Fiscal Year 2021-2022

Student Credit Hours Supported By Department/Discipline Instructional Budget

Total UNDERGRADUATE student credit hours	7273	Total UNDERGRADUATE ONLINE student credit hours	5224
Total originally scheduled UNDERGRADUATE ONLINE student credit hours	3317	Total GRADUATE student credit hours	307
Total GRADUATE ONLINE student credit hours	175	Total originally scheduled GRADUATE ONLINE student credit hours	175

Total direct expenditures for instruction in Fiscal Year 2021-2022

Salary	Benefits	Benefits percentage	Other than personnel	Total
1566797	455527		40457	2062781

Separately budgeted research activities in Fiscal Year 2021-2022: 169877

Separately budgeted public service activities in Fiscal Year 2021-2022: 0

2022 Form Data East Carolina University (2923)

AS-Political Science (45.1001 - Political Science and Government, General)

	3 Year Average First Majors Only	3 Year Average All Majors (double majors, etc.)
Bachelor's	52	90
Master's	23	24
Doctorate	0	0
Professional	0	0

Academic Calendar: Semester

II. Instructional Courseload: Fall Semester (Fall 2021)

Faculty

Classification	FTE Faculty Total	FTE Faculty Sept. Budg.	FTE Faculty Instr.
Regular Faculty Tenured/Tenure Eligible	14	0	14
Other Regular Faculty	0	0	0
Supplemental Faculty	3.5	NA	3.5
TA: Credit Bearing Courses	0	NA	0
TA: Non-Credit Bearing Courses	m	NA	m
Total	17.5	0	17.5

Student Credit Hours

Classification	UG Lower Div.	UG Upper Div.	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad	Grad Indv. Instruct.	Total Grad SCH	Total SCH
Regular Faculty Tenured/Tenure Eligible	2181	849	36	3066	420	6	426	3492
Other Regular Faculty	0	0	0	0	0	0	0	0
Supplemental Faculty	921	558	0	1479	99	0	99	1578
Teaching Assitants: Credit Bearing Courses	0	0	0	0	0	0	0	0
Teaching Assitants: Non-Credit Bearing Courses	NA	NA	NA	NA	NA	NA	NA	NA
Total	3102	1407	36	4545	519	6	525	5070

Number of individualized instruction student credit hours devoted to doctoral dissertation: 0

Total online UNDERGRADUATE credit hours for Fall 2021: 1896

Total online GRADUATE credit hours for Fall 2021: 489

Total originally scheduled UNDERGRADUATE credit hours for Fall 2021:1896

Total originally scheduled GRADUATE credit hours for Fall 2021:489

Organized Class Sections

Classification	Lab/Dsc./Rec. Sections	UG Lower Div.	UG Upper Div.	Graduate	Total
Regular Faculty Tenured/Tenure Eligible	0	9	8	10	27
Other Regular Faculty	0	0	0	0	0
Supplemental Faculty	0	6	6	2	14
Teaching Assistants: Credit Bearing Course	0	0	0	0	0
Teaching Assistants: Non-Credit Bearing Course	m	m	m	m	m
Total	0	15	14	12	41

III. Cost Data: Academic and Fiscal Year 2021-2022

Student Credit Hours Supported By Department/Discipline Instructional Budget

Total UNDERGRADUATE student credit hours	8352	Total UNDERGRADUATE ONLINE student credit hours	3795
Total originally scheduled UNDERGRADUATE ONLINE student credit hours	1896	Total GRADUATE student credit hours	1044
Total GRADUATE ONLINE student credit hours	885	Total originally scheduled GRADUATE ONLINE student credit hours	885

Total direct expenditures for instruction in Fiscal Year 2021-2022

Salary	Benefits	Benefits percentage	Other than personnel	Total
1543347	463788		25683	2032818

Separately budgeted research activities in Fiscal Year 2021-2022: 23914

Separately budgeted public service activities in Fiscal Year 2021-2022: 0

2022 Form Data East Carolina University (2923)

AS-Sociology (45.1101 - Sociology)

	3 Year Average First Majors Only	3 Year Average All Majors (double majors, etc.)
Bachelor's	37	51
Master's	7	8
Doctorate	0	0
Professional	0	0

Academic Calendar: Semester

II. Instructional Courseload: Fall Semester (Fall 2021)

Faculty

Classification	FTE Faculty Total	FTE Faculty Sept. Budg.	FTE Faculty Instr.
Regular Faculty Tenured/Tenure Eligible	12	0.13	11.87
Other Regular Faculty	1	0	1
Supplemental Faculty	2	NA	2
TA: Credit Bearing Courses	0.25	NA	0.25
TA: Non-Credit Bearing Courses	m	NA	m
Total	15.25	0.13	15.12

Student Credit Hours

Classification	UG Lower Div.	UG Upper Div.	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad	Grad Indv. Instruct.	Total Grad SCH	Total SCH
Regular Faculty Tenured/Tenure Eligible	2568	738	500	3806	63	40	103	3909
Other Regular Faculty	1053	0	0	1053	0	0	0	1053
Supplemental Faculty	1983	0	0	1983	0	0	0	1983
Teaching Assitants: Credit Bearing Courses	363	0	0	363	0	0	0	363
Teaching Assitants: Non-Credit Bearing Courses	NA	NA	NA	NA	NA	NA	NA	NA
Total	5967	738	500	7205	63	40	103	7308

Number of individualized instruction student credit hours devoted to doctoral dissertation: 0

Total online UNDERGRADUATE credit hours for Fall 2021: 2531

Total online GRADUATE credit hours for Fall 2021: 39

Total originally scheduled UNDERGRADUATE credit hours for Fall 2021:2531

Total originally scheduled GRADUATE credit hours for Fall 2021:39

Organized Class Sections

Classification	Lab/Dsc./Rec. Sections	UG Lower Div.	UG Upper Div.	Graduate	Total
Regular Faculty Tenured/Tenure Eligible	1	8	9	3	21
Other Regular Faculty	0	4	0	0	4
Supplemental Faculty	0	8	0	0	8
Teaching Assistants: Credit Bearing Course	0	1	0	0	1
Teaching Assistants: Non-Credit Bearing Course	m	m	m	m	m
Total	1	21	9	3	34

III. Cost Data: Academic and Fiscal Year 2021-2022

Student Credit Hours Supported By Department/Discipline Instructional Budget

Total UNDERGRADUATE student credit hours	12930	Total UNDERGRADUATE ONLINE student credit hours	4113
Total originally scheduled UNDERGRADUATE ONLINE student credit hours	2531	Total GRADUATE student credit hours	242
Total GRADUATE ONLINE student credit hours	69	Total originally scheduled GRADUATE ONLINE student credit hours	69

Total direct expenditures for instruction in Fiscal Year 2021-2022

Salary	Benefits	Benefits percentage	Other than personnel	Total
1321802	391535		37292	1750629

Separately budgeted research activities in Fiscal Year 2021-2022: 0

Separately budgeted public service activities in Fiscal Year 2021-2022: 0

2022 Form Data East Carolina University (2923)

FA-School of Theatre and Dance (50.0501 - Drama and Dramatics/Theatre Arts, General)

	3 Year Average First Majors Only	3 Year Average All Majors (double majors, etc.)
Bachelor's	30	44
Master's	0	0
Doctorate	0	0
Professional	0	0

Academic Calendar: Semester

II. Instructional Courseload: Fall Semester (Fall 2021)

Faculty

Classification	FTE Faculty Total	FTE Faculty Sept. Budg.	FTE Faculty Instr.
Regular Faculty Tenured/Tenure Eligible	13	0	13
Other Regular Faculty	6.5	0	6.5
Supplemental Faculty	3.37	NA	3.37
TA: Credit Bearing Courses	0	NA	0
TA: Non-Credit Bearing Courses	m	NA	m
Total	22.87	0	22.87

Student Credit Hours

Classification	UG Lower Div.	UG Upper Div.	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad	Grad Indv. Instruct.	Total Grad SCH	Total SCH
Regular Faculty Tenured/Tenure Eligible	1341	850	46	2237	0	0	0	2237
Other Regular Faculty	2091.4	197	31	2319.4	0	0	0	2319.4
Supplemental Faculty	1064.6	165	2	1231.6	0	0	0	1231.6
Teaching Assitants: Credit Bearing Courses	0	0	0	0	0	0	0	0
Teaching Assitants: Non-Credit Bearing Courses	NA	NA	NA	NA	NA	NA	NA	NA
Total	4497	1212	79	5788	0	0	0	5788

Number of individualized instruction student credit hours devoted to doctoral dissertation: 0

Total online UNDERGRADUATE credit hours for Fall 2021: 2400

Total online GRADUATE credit hours for Fall 2021: 0

Total originally scheduled UNDERGRADUATE credit hours for Fall 2021:2400

Total originally scheduled GRADUATE credit hours for Fall 2021:0

Organized Class Sections

Classification	Lab/Dsc./Rec. Sections	UG Lower Div.	UG Upper Div.	Graduate	Total
Regular Faculty Tenured/Tenure Eligible	8	23	26	0	57
Other Regular Faculty	2	19.6	6	0	27.6
Supplemental Faculty	0	12.4	6	0	18.4
Teaching Assistants: Credit Bearing Course	0	0	0	0	0
Teaching Assistants: Non-Credit Bearing Course	m	m	m	m	m
Total	10	55	38	0	103

III. Cost Data: Academic and Fiscal Year 2021-2022

Student Credit Hours Supported By Department/Discipline Instructional Budget

Total UNDERGRADUATE student credit hours	11146	Total UNDERGRADUATE ONLINE student credit hours	4260
Total originally scheduled UNDERGRADUATE ONLINE student credit hours	2400	Total GRADUATE student credit hours	0
Total GRADUATE ONLINE student credit hours	0	Total originally scheduled GRADUATE ONLINE student credit hours	0

Total direct expenditures for instruction in Fiscal Year 2021-2022

Salary	Benefits	Benefits percentage	Other than personnel	Total
1808464	537537		98541	2444542

Separately budgeted research activities in Fiscal Year 2021-2022: 0

Separately budgeted public service activities in Fiscal Year 2021-2022: 294

2022 Form Data East Carolina University (2923)

FA-School of Art and Design (50.0702 - Fine/Studio Arts, General)

	3 Year Average First Majors Only	3 Year Average All Majors (double majors, etc.)
Bachelor's	66	95
Master's	10	12
Doctorate	0	0
Professional	0	0

Academic Calendar: Semester

II. Instructional Courseload: Fall Semester (Fall 2021)

Faculty

Classification	FTE Faculty Total	FTE Faculty Sept. Budg.	FTE Faculty Instr.
Regular Faculty Tenured/Tenure Eligible	34	1	33
Other Regular Faculty	5	0	5
Supplemental Faculty	5	NA	5
TA: Credit Bearing Courses	3.5	NA	3.5
TA: Non-Credit Bearing Courses	m	NA	m
Total	47.5	1	46.5

Student Credit Hours

Classification	UG Lower Div.	UG Upper Div.	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad	Grad Indv. Instruct.	Total Grad SCH	Total SCH
Regular Faculty Tenured/Tenure Eligible	2844.9	1638	294	4776.9	51	183	234	5010.9
Other Regular Faculty	1653	294	84	2031	6	9	15	2046
Supplemental Faculty	622.01	168	58	848.01	6	0	6	854.01
Teaching Assitants: Credit Bearing Courses	573.09	45	0	618.09	0	0	0	618.09
Teaching Assitants: Non-Credit Bearing Courses	NA	NA	NA	NA	NA	NA	NA	NA
Total	5693	2145	436	8274	63	192	255	8529

Number of individualized instruction student credit hours devoted to doctoral dissertation: 0

Total online UNDERGRADUATE credit hours for Fall 2021: 2025

Total online GRADUATE credit hours for Fall 2021: 15

Total originally scheduled UNDERGRADUATE credit hours for Fall 2021:2025

Total originally scheduled GRADUATE credit hours for Fall 2021:15

Organized Class Sections

Classification	Lab/Dsc./Rec. Sections	UG Lower Div.	UG Upper Div.	Graduate	Total
Regular Faculty Tenured/Tenure Eligible	0	44	41.75	3	88.75
Other Regular Faculty	0	6.33	6	1	13.33
Supplemental Faculty	0	13.33	3	1	17.33
Teaching Assistants: Credit Bearing Course	0	13	1	0	14
Teaching Assistants: Non-Credit Bearing Course	m	m	m	m	m
Total	0	76.66	51.75	5	133.41

III. Cost Data: Academic and Fiscal Year 2021-2022

Student Credit Hours Supported By Department/Discipline Instructional Budget

Total UNDERGRADUATE student credit hours	15643	Total UNDERGRADUATE ONLINE student credit hours	4053
Total originally scheduled UNDERGRADUATE ONLINE student credit hours	2025	Total GRADUATE student credit hours	499
Total GRADUATE ONLINE student credit hours	36	Total originally scheduled GRADUATE ONLINE student credit hours	36

Total direct expenditures for instruction in Fiscal Year 2021-2022

Salary	Benefits	Benefits percentage	Other than personnel	Total
3381980	1012604		302069	4696653

Separately budgeted research activities in Fiscal Year 2021-2022: 11048

Separately budgeted public service activities in Fiscal Year 2021-2022: 577

2022 Form Data East Carolina University (2923)

FA-School of Music (50.0901 - Music, General)

	3 Year Average First Majors Only	3 Year Average All Majors (double majors, etc.)
Bachelor's	23	32
Master's	16	20
Doctorate	0	0
Professional	0	0

Academic Calendar: Semester

II. Instructional Courseload: Fall Semester (Fall 2021)

Faculty

Classification	FTE Faculty Total	FTE Faculty Sept. Budg.	FTE Faculty Instr.
Regular Faculty Tenured/Tenure Eligible	36.5	1	35.5
Other Regular Faculty	5	0	5
Supplemental Faculty	8.48	NA	8.48
TA: Credit Bearing Courses	0.52	NA	0.52
TA: Non-Credit Bearing Courses	m	NA	m
Total	50.5	1	49.5

Student Credit Hours

Classification	UG Lower Div.	UG Upper Div.	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad	Grad Indv. Instruct.	Total Grad SCH	Total SCH
Regular Faculty Tenured/Tenure Eligible	1555.6	451.7	409	2416.3	334	97.51	431.51	2847.81
Other Regular Faculty	1193	34.5	40	1267.5	12	15	27	1294.5
Supplemental Faculty	301.1	46.5	100	447.6	41	24.49	65.49	513.09
Teaching Assitants: Credit Bearing Courses	70.3	6.3	5	81.6	0	0	0	81.6
Teaching Assitants: Non-Credit Bearing Courses	NA	NA	NA	NA	NA	NA	NA	NA
Total	3120	539	554	4213	387	137	524	4737

Number of individualized instruction student credit hours devoted to doctoral dissertation: 0

Total online UNDERGRADUATE credit hours for Fall 2021: 300

Total online GRADUATE credit hours for Fall 2021: 69

Total originally scheduled UNDERGRADUATE credit hours for Fall 2021:300

Total originally scheduled GRADUATE credit hours for Fall 2021:69

Organized Class Sections

Classification	Lab/Dsc./Rec. Sections	UG Lower Div.	UG Upper Div.	Graduate	Total
Regular Faculty Tenured/Tenure Eligible	4	40.65	20.6	18	83.25
Other Regular Faculty	4	6.65	0.5	1	12.15
Supplemental Faculty	1	6.9	3.5	6	17.4
Teaching Assistants: Credit Bearing Course	0	3.3	0.9	0	4.2
Teaching Assistants: Non-Credit Bearing Course	m	m	m	m	m
Total	9	57.5	25.5	25	117

III. Cost Data: Academic and Fiscal Year 2021-2022

Student Credit Hours Supported By Department/Discipline Instructional Budget

Total UNDERGRADUATE student credit hours	7807.5	Total UNDERGRADUATE ONLINE student credit hours	919
Total originally scheduled UNDERGRADUATE ONLINE student credit hours	300	Total GRADUATE student credit hours	1140
Total GRADUATE ONLINE student credit hours	167	Total originally scheduled GRADUATE ONLINE student credit hours	167

Total direct expenditures for instruction in Fiscal Year 2021-2022

Salary	Benefits	Benefits percentage	Other than personnel	Total
3701467	1122441		251064	5074972

Separately budgeted research activities in Fiscal Year 2021-2022: 29363

Separately budgeted public service activities in Fiscal Year 2021-2022: 59908

2022 Form Data East Carolina University (2923)

AH-Communication Sciences and Disorders (51.0204 - Audiology/Audiologist and Speech-Language Pathology/Pathologist)

	3 Year Average First Majors Only	3 Year Average All Majors (double majors, etc.)
Bachelor's	29	44
Master's	32	44
Doctorate	1	1
Professional	5	7

Academic Calendar: Semester

II. Instructional Courseload: Fall Semester (Fall 2021)

Faculty

Classification	FTE Faculty Total	FTE Faculty Sept. Budg.	FTE Faculty Instr.
Regular Faculty Tenured/Tenure Eligible	5.5	1.04	4.46
Other Regular Faculty	8.75	0	8.75
Supplemental Faculty	3.48	NA	3.48
TA: Credit Bearing Courses	0	NA	0
TA: Non-Credit Bearing Courses	m	NA	m
Total	17.73	1.04	16.69

Student Credit Hours

Classification	UG Lower Div.	UG Upper Div.	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad	Grad Indv. Instruct.	Total Grad SCH	Total SCH
Regular Faculty Tenured/Tenure Eligible	0	567	9	576	609	15	624	1200
Other Regular Faculty	135	171	0	306	572	49	621	927
Supplemental Faculty	301	345	0	646	552	1	553	1199
Teaching Assitants: Credit Bearing Courses	0	0	0	0	0	0	0	0
Teaching Assitants: Non-Credit Bearing Courses	NA	NA	NA	NA	NA	NA	NA	NA
Total	436	1083	9	1528	1733	65	1798	3326

Number of individualized instruction student credit hours devoted to doctoral dissertation: 6

Total online UNDERGRADUATE credit hours for Fall 2021: 390

Total online GRADUATE credit hours for Fall 2021: 517

Total originally scheduled UNDERGRADUATE credit hours for Fall 2021:390

Total originally scheduled GRADUATE credit hours for Fall 2021:517

Organized Class Sections

Classification	Lab/Dsc./Rec. Sections	UG Lower Div.	UG Upper Div.	Graduate	Total
Regular Faculty Tenured/Tenure Eligible	0	0	5	9	14
Other Regular Faculty	3	1	1	16	21
Supplemental Faculty	0	4	2	8	14
Teaching Assistants: Credit Bearing Course	0	0	0	0	0
Teaching Assistants: Non-Credit Bearing Course	m	m	m	m	m
Total	3	5	8	33	49

III. Cost Data: Academic and Fiscal Year 2021-2022

Student Credit Hours Supported By Department/Discipline Instructional Budget

Total UNDERGRADUATE student credit hours	2706.5	Total UNDERGRADUATE ONLINE student credit hours	627
Total originally scheduled UNDERGRADUATE ONLINE student credit hours	390	Total GRADUATE student credit hours	3439
Total GRADUATE ONLINE student credit hours	844	Total originally scheduled GRADUATE ONLINE student credit hours	844

Total direct expenditures for instruction in Fiscal Year 2021-2022

Salary	Benefits	Benefits percentage	Other than personnel	Total
1791461	550117		153302	2494880

Separately budgeted research activities in Fiscal Year 2021-2022: 400876

Separately budgeted public service activities in Fiscal Year 2021-2022: 293709

2022 Form Data East Carolina University (2923)

AH-Health Services and Information Management (51.0706 - Health Information/Medical Records Administration/Administrator)

	3 Year Average First Majors Only	3 Year Average All Majors (double majors, etc.)
Bachelor's	38	71
Master's	10	12
Doctorate	0	0
Professional	0	0

Academic Calendar: Semester

II. Instructional Courseload: Fall Semester (Fall 2021)

Faculty

Classification	FTE Faculty Total	FTE Faculty Sept. Budg.	FTE Faculty Instr.
Regular Faculty Tenured/Tenure Eligible	8	1.55	6.45
Other Regular Faculty	2	0	2
Supplemental Faculty	2.57	NA	2.57
TA: Credit Bearing Courses	0	NA	0
TA: Non-Credit Bearing Courses	m	NA	m
Total	12.57	1.55	11.02

Student Credit Hours

Classification	UG Lower Div.	UG Upper Div.	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad	Grad Indv. Instruct.	Total Grad SCH	Total SCH
Regular Faculty Tenured/Tenure Eligible	0	1786	0	1786	330	6	336	2122
Other Regular Faculty	0	630	0	630	0	12	12	642
Supplemental Faculty	147	843	0	990	180	0	180	1170
Teaching Assitants: Credit Bearing Courses	0	0	0	0	0	0	0	0
Teaching Assitants: Non-Credit Bearing Courses	NA	NA	NA	NA	NA	NA	NA	NA
Total	147	3259	0	3406	510	18	528	3934

Number of individualized instruction student credit hours devoted to doctoral dissertation: 0

Total online UNDERGRADUATE credit hours for Fall 2021: 2919

Total online GRADUATE credit hours for Fall 2021: 522

Total originally scheduled UNDERGRADUATE credit hours for Fall 2021:2919

Total originally scheduled GRADUATE credit hours for Fall 2021:522

Organized Class Sections

Classification	Lab/Dsc./Rec. Sections	UG Lower Div.	UG Upper Div.	Graduate	Total
Regular Faculty Tenured/Tenure Eligible	0	0	12	7	19
Other Regular Faculty	0	0	8	0	8
Supplemental Faculty	0	1	8	4	13
Teaching Assistants: Credit Bearing Course	0	0	0	0	0
Teaching Assistants: Non-Credit Bearing Course	m	m	m	m	m
Total	0	1	28	11	40

III. Cost Data: Academic and Fiscal Year 2021-2022

Student Credit Hours Supported By Department/Discipline Instructional Budget

Total UNDERGRADUATE student credit hours	6632	Total UNDERGRADUATE ONLINE student credit hours	5672
Total originally scheduled UNDERGRADUATE ONLINE student credit hours	2919	Total GRADUATE student credit hours	1134
Total GRADUATE ONLINE student credit hours	1116	Total originally scheduled GRADUATE ONLINE student credit hours	1116

Total direct expenditures for instruction in Fiscal Year 2021-2022

Salary	Benefits	Benefits percentage	Other than personnel	Total
1024061	312950		51115	1388126

Separately budgeted research activities in Fiscal Year 2021-2022: 87175

Separately budgeted public service activities in Fiscal Year 2021-2022: 8706

2022 Form Data East Carolina University (2923)

AH-Physician Assistant Studies (51.0912 - Physician Assistant)

	3 Year Average First Majors Only	3 Year Average All Majors (double majors, etc.)
Bachelor's	0	0
Master's	34	34
Doctorate	0	0
Professional	0	0

Academic Calendar: Semester

II. Instructional Courseload: Fall Semester (Fall 2021)

Faculty

Classification	FTE Faculty Total	FTE Faculty Sept. Budg.	FTE Faculty Instr.
Regular Faculty Tenured/Tenure Eligible	0	0	0
Other Regular Faculty	9	0.27	8.73
Supplemental Faculty	0.23	NA	0.23
TA: Credit Bearing Courses	0	NA	0
TA: Non-Credit Bearing Courses	m	NA	m
Total	9.23	0.27	8.96

Student Credit Hours

Classification	UG Lower Div.	UG Upper Div.	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad	Grad Indv. Instruct.	Total Grad SCH	Total SCH
Regular Faculty Tenured/Tenure Eligible	0	0	0	0	0	0	0	0
Other Regular Faculty	0	0	0	0	1027.36	0	1027.36	1027.36
Supplemental Faculty	0	0	0	0	96.6	0	96.6	96.6
Teaching Assitants: Credit Bearing Courses	0	0	0	0	0	0	0	0
Teaching Assitants: Non-Credit Bearing Courses	NA	NA	NA	NA	NA	NA	NA	NA
Total	0	0	0	0	1123.96	0	1123.96	1123.96

Number of individualized instruction student credit hours devoted to doctoral dissertation: 0

Total online UNDERGRADUATE credit hours for Fall 2021: 0

Total online GRADUATE credit hours for Fall 2021: 0

Total originally scheduled UNDERGRADUATE credit hours for Fall 2021:0

Total originally scheduled GRADUATE credit hours for Fall 2021:0

Organized Class Sections

Classification	Lab/Dsc./Rec. Sections	UG Lower Div.	UG Upper Div.	Graduate	Total
Regular Faculty Tenured/Tenure Eligible	0	0	0	0	0
Other Regular Faculty	0	0	0	14.95	14.95
Supplemental Faculty	0	0	0	1.17	1.17
Teaching Assistants: Credit Bearing Course	0	0	0	0	0
Teaching Assistants: Non-Credit Bearing Course	m	m	m	m	m
Total	0	0	0	16.12	16.12

III. Cost Data: Academic and Fiscal Year 2021-2022

Student Credit Hours Supported By Department/Discipline Instructional Budget

Total UNDERGRADUATE student credit hours	0	Total UNDERGRADUATE ONLINE student credit hours	0
Total originally scheduled UNDERGRADUATE ONLINE student credit hours	0	Total GRADUATE student credit hours	2247.54
Total GRADUATE ONLINE student credit hours	0	Total originally scheduled GRADUATE ONLINE student credit hours	0

Total direct expenditures for instruction in Fiscal Year 2021-2022

Salary	Benefits	Benefits percentage	Other than personnel	Total
1117702	337012		71999	1526713

Separately budgeted research activities in Fiscal Year 2021-2022: 161598

Separately budgeted public service activities in Fiscal Year 2021-2022: 4269

2022 Form Data East Carolina University (2923)

AH-Clinical Laboratory Science (51.1005 - Clinical Laboratory Science/Medical Technology/Technologist)

	3 Year Average First Majors Only	3 Year Average All Majors (double majors, etc.)
Bachelor's	8	12
Master's	0	0
Doctorate	0	0
Professional	0	0

Academic Calendar: Semester

II. Instructional Courseload: Fall Semester (Fall 2021)

Faculty

Classification	FTE Faculty Total	FTE Faculty Sept. Budg.	FTE Faculty Instr.
Regular Faculty Tenured/Tenure Eligible	0	0	0
Other Regular Faculty	2	0	2
Supplemental Faculty	0	NA	0
TA: Credit Bearing Courses	0	NA	0
TA: Non-Credit Bearing Courses	m	NA	m
Total	2	0	2

Student Credit Hours

Classification	UG Lower Div.	UG Upper Div.	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad	Grad Indv. Instruct.	Total Grad SCH	Total SCH
Regular Faculty Tenured/Tenure Eligible	0	0	0	0	0	0	0	0
Other Regular Faculty	16	168	0	184	0	0	0	184
Supplemental Faculty	0	0	0	0	0	0	0	0
Teaching Assitants: Credit Bearing Courses	0	0	0	0	0	0	0	0
Teaching Assitants: Non-Credit Bearing Courses	NA	NA	NA	NA	NA	NA	NA	NA
Total	16	168	0	184	0	0	0	184

Number of individualized instruction student credit hours devoted to doctoral dissertation: 0

Total online UNDERGRADUATE credit hours for Fall 2021: 0

Total online GRADUATE credit hours for Fall 2021: 0

Total originally scheduled UNDERGRADUATE credit hours for Fall 2021:0

Total originally scheduled GRADUATE credit hours for Fall 2021:0

Organized Class Sections

Classification	Lab/Dsc./Rec. Sections	UG Lower Div.	UG Upper Div.	Graduate	Total
Regular Faculty Tenured/Tenure Eligible	0	0	0	0	0
Other Regular Faculty	0	1	6	0	7
Supplemental Faculty	0	0	0	0	0
Teaching Assistants: Credit Bearing Course	0	0	0	0	0
Teaching Assistants: Non-Credit Bearing Course	m	m	m	m	m
Total	0	1	6	0	7

III. Cost Data: Academic and Fiscal Year 2021-2022

Student Credit Hours Supported By Department/Discipline Instructional Budget

Total UNDERGRADUATE student credit hours	378	Total UNDERGRADUATE ONLINE student credit hours	0
Total originally scheduled UNDERGRADUATE ONLINE student credit hours	0	Total GRADUATE student credit hours	0
Total GRADUATE ONLINE student credit hours	0	Total originally scheduled GRADUATE ONLINE student credit hours	0

Total direct expenditures for instruction in Fiscal Year 2021-2022

Salary	Benefits	Benefits percentage	Other than personnel	Total
158885	53949		20735	233569

Separately budgeted research activities in Fiscal Year 2021-2022: 0

Separately budgeted public service activities in Fiscal Year 2021-2022: 0

2022 Form Data East Carolina University (2923)

HP-Health Education and Promotion (51.2207 - Public Health Education and Promotion)

	3 Year Average First Majors Only	3 Year Average All Majors (double majors, etc.)
Bachelor's	241	297
Master's	15	18
Doctorate	0	0
Professional	0	0

Academic Calendar: Semester

II. Instructional Courseload: Fall Semester (Fall 2021)

Faculty

Classification	FTE Faculty Total	FTE Faculty Sept. Budg.	FTE Faculty Instr.
Regular Faculty Tenured/Tenure Eligible	17.5	2.66	14.84
Other Regular Faculty	15	0.62	14.38
Supplemental Faculty	4.02	NA	4.02
TA: Credit Bearing Courses	3.83	NA	3.83
TA: Non-Credit Bearing Courses	m	NA	m
Total	40.35	3.28	37.07

Student Credit Hours

Classification	UG Lower Div.	UG Upper Div.	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad	Grad Indv. Instruct.	Total Grad SCH	Total SCH
Regular Faculty Tenured/Tenure Eligible	633	1470	31.41	2134.41	215	72	287	2421.41
Other Regular Faculty	3705	2076	727	6508	28	0	28	6536
Supplemental Faculty	771	729	150	1650	174	0	174	1824
Teaching Assitants: Credit Bearing Courses	2866	0	0	2866	0	0	0	2866
Teaching Assitants: Non-Credit Bearing Courses	NA	NA	NA	NA	NA	NA	NA	NA
Total	7975	4275	908.41	13158.41	417	72	489	13647.41

Number of individualized instruction student credit hours devoted to doctoral dissertation: 23

Total online UNDERGRADUATE credit hours for Fall 2021: 4399

Total online GRADUATE credit hours for Fall 2021: 425

Total originally scheduled UNDERGRADUATE credit hours for Fall 2021:4399

Total originally scheduled GRADUATE credit hours for Fall 2021:425

Organized Class Sections

Classification	Lab/Dsc./Rec. Sections	UG Lower Div.	UG Upper Div.	Graduate	Total
Regular Faculty Tenured/Tenure Eligible	5	3	13	8	29
Other Regular Faculty	3	29	22	2	56
Supplemental Faculty	0	6	6	4	16
Teaching Assistants: Credit Bearing Course	1	23	0	0	24
Teaching Assistants: Non-Credit Bearing Course	m	m	m	m	m
Total	9	61	41	14	125

III. Cost Data: Academic and Fiscal Year 2021-2022

Student Credit Hours Supported By Department/Discipline Instructional Budget

Total UNDERGRADUATE student credit hours	25005.91	Total UNDERGRADUATE ONLINE student credit hours	7735
Total originally scheduled UNDERGRADUATE ONLINE student credit hours	4399	Total GRADUATE student credit hours	844
Total GRADUATE ONLINE student credit hours	747	Total originally scheduled GRADUATE ONLINE student credit hours	747

Total direct expenditures for instruction in Fiscal Year 2021-2022

Salary	Benefits	Benefits percentage	Other than personnel	Total
2741241	854269		109440	3704950

Separately budgeted research activities in Fiscal Year 2021-2022: 1707952

Separately budgeted public service activities in Fiscal Year 2021-2022: 2264

2022 Form Data East Carolina University (2923)

AH-Occupational Therapy (51.2306 - Occupational Therapy/Therapist)

	3 Year Average First Majors Only	3 Year Average All Majors (double majors, etc.)
Bachelor's	0	0
Master's	16	24
Doctorate	0	0
Professional	0	0

Academic Calendar: Semester

II. Instructional Courseload: Fall Semester (Fall 2021)

Faculty

Classification	FTE Faculty Total	FTE Faculty Sept. Budg.	FTE Faculty Instr.
Regular Faculty Tenured/Tenure Eligible	7	0.8	6.2
Other Regular Faculty	1	0	1
Supplemental Faculty	0	NA	0
TA: Credit Bearing Courses	0	NA	0
TA: Non-Credit Bearing Courses	m	NA	m
Total	8	0.8	7.2

Student Credit Hours

Classification	UG Lower Div.	UG Upper Div.	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad	Grad Indv. Instruct.	Total Grad SCH	Total SCH
Regular Faculty Tenured/Tenure Eligible	0	72	0	72	601	10	611	683
Other Regular Faculty	0	0	0	0	52	176	228	228
Supplemental Faculty	0	0	0	0	0	0	0	0
Teaching Assitants: Credit Bearing Courses	0	0	0	0	0	0	0	0
Teaching Assitants: Non-Credit Bearing Courses	NA	NA	NA	NA	NA	NA	NA	NA
Total	0	72	0	72	653	186	839	911

Number of individualized instruction student credit hours devoted to doctoral dissertation: 0

Total online UNDERGRADUATE credit hours for Fall 2021: 72

Total online GRADUATE credit hours for Fall 2021: 0

Total originally scheduled UNDERGRADUATE credit hours for Fall 2021:72

Total originally scheduled GRADUATE credit hours for Fall 2021:0

Organized Class Sections

Classification	Lab/Dsc./Rec. Sections	UG Lower Div.	UG Upper Div.	Graduate	Total
Regular Faculty Tenured/Tenure Eligible	6	0	1	12.5	19.5
Other Regular Faculty	0	0	0	0.5	0.5
Supplemental Faculty	0	0	0	0	0
Teaching Assistants: Credit Bearing Course	0	0	0	0	0
Teaching Assistants: Non-Credit Bearing Course	m	m	m	m	m
Total	6	0	1	13	20

III. Cost Data: Academic and Fiscal Year 2021-2022

Student Credit Hours Supported By Department/Discipline Instructional Budget

Total UNDERGRADUATE student credit hours	144	Total UNDERGRADUATE ONLINE student credit hours	144
Total originally scheduled UNDERGRADUATE ONLINE student credit hours	72	Total GRADUATE student credit hours	1463
Total GRADUATE ONLINE student credit hours	0	Total originally scheduled GRADUATE ONLINE student credit hours	0

Total direct expenditures for instruction in Fiscal Year 2021-2022

Salary	Benefits	Benefits percentage	Other than personnel	Total
740718	214039		49386	1004143

Separately budgeted research activities in Fiscal Year 2021-2022: 77494

Separately budgeted public service activities in Fiscal Year 2021-2022: 332

2022 Form Data East Carolina University (2923)

AH-Physical Therapy (51.2308 - Physical Therapy/Therapist)

	3 Year Average First Majors Only	3 Year Average All Majors (double majors, etc.)
Bachelor's	0	0
Master's	0	0
Doctorate	0	0
Professional	21	30

Academic Calendar: Semester

II. Instructional Courseload: Fall Semester (Fall 2021)

Faculty

Classification	FTE Faculty Total	FTE Faculty Sept. Budg.	FTE Faculty Instr.
Regular Faculty Tenured/Tenure Eligible	8.5	0.78	7.72
Other Regular Faculty	6	0	6
Supplemental Faculty	0.25	NA	0.25
TA: Credit Bearing Courses	0	NA	0
TA: Non-Credit Bearing Courses	m	NA	m
Total	14.75	0.78	13.97

Student Credit Hours

Classification	UG Lower Div.	UG Upper Div.	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad	Grad Indv. Instruct.	Total Grad SCH	Total SCH
Regular Faculty Tenured/Tenure Eligible	0	0	0	0	721.12	19	740.12	740.12
Other Regular Faculty	0	0	0	0	597	0	597	597
Supplemental Faculty	0	0	0	0	87	0	87	87
Teaching Assitants: Credit Bearing Courses	0	0	0	0	0	0	0	0
Teaching Assitants: Non-Credit Bearing Courses	NA	NA	NA	NA	NA	NA	NA	NA
Total	0	0	0	0	1405.12	19	1424.12	1424.12

Number of individualized instruction student credit hours devoted to doctoral dissertation: 0

Total online UNDERGRADUATE credit hours for Fall 2021: 0

Total online GRADUATE credit hours for Fall 2021: 0

Total originally scheduled UNDERGRADUATE credit hours for Fall 2021:0

Total originally scheduled GRADUATE credit hours for Fall 2021:0

Organized Class Sections

Classification	Lab/Dsc./Rec. Sections	UG Lower Div.	UG Upper Div.	Graduate	Total
Regular Faculty Tenured/Tenure Eligible	0	0	0	9.73	9.73
Other Regular Faculty	0	0	0	9	9
Supplemental Faculty	0	0	0	1	1
Teaching Assistants: Credit Bearing Course	0	0	0	0	0
Teaching Assistants: Non-Credit Bearing Course	m	m	m	m	m
Total	0	0	0	19.73	19.73

III. Cost Data: Academic and Fiscal Year 2021-2022

Student Credit Hours Supported By Department/Discipline Instructional Budget

Total UNDERGRADUATE student credit hours	0	Total UNDERGRADUATE ONLINE student credit hours	0
Total originally scheduled UNDERGRADUATE ONLINE student credit hours	0	Total GRADUATE student credit hours	2646.12
Total GRADUATE ONLINE student credit hours	0	Total originally scheduled GRADUATE ONLINE student credit hours	0

Total direct expenditures for instruction in Fiscal Year 2021-2022

Salary	Benefits	Benefits percentage	Other than personnel	Total
1382985	409312		156190	1948487

Separately budgeted research activities in Fiscal Year 2021-2022: 373613

Separately budgeted public service activities in Fiscal Year 2021-2022: 75139

2022 Form Data East Carolina University (2923)

AH-Addictions and Rehabilitation Studies (51.2314 - Rehabilitation Science)

	3 Year Average First Majors Only	3 Year Average All Majors (double majors, etc.)
Bachelor's	15	19
Master's	26	33
Doctorate	2	3
Professional	0	0

Academic Calendar: Semester

II. Instructional Courseload: Fall Semester (Fall 2021)

Faculty

Classification	FTE Faculty Total	FTE Faculty Sept. Budg.	FTE Faculty Instr.
Regular Faculty Tenured/Tenure Eligible	5	1.88	3.12
Other Regular Faculty	1	0.91	0.09
Supplemental Faculty	5.17	NA	5.17
TA: Credit Bearing Courses	0	NA	0
TA: Non-Credit Bearing Courses	m	NA	m
Total	11.17	2.79	8.38

Student Credit Hours

Classification	UG Lower Div.	UG Upper Div.	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad	Grad Indv. Instruct.	Total Grad SCH	Total SCH
Regular Faculty Tenured/Tenure Eligible	0	27	0	27	366	40	406	433
Other Regular Faculty	0	0	0	0	75	84	159	159
Supplemental Faculty	333	129	30	492	354	65	419	911
Teaching Assitants: Credit Bearing Courses	0	0	0	0	0	0	0	0
Teaching Assitants: Non-Credit Bearing Courses	NA	NA	NA	NA	NA	NA	NA	NA
Total	333	156	30	519	795	189	984	1503

Number of individualized instruction student credit hours devoted to doctoral dissertation: 6

Total online UNDERGRADUATE credit hours for Fall 2021: 342

Total online GRADUATE credit hours for Fall 2021: 738

Total originally scheduled UNDERGRADUATE credit hours for Fall 2021:342

Total originally scheduled GRADUATE credit hours for Fall 2021:738

Organized Class Sections

Classification	Lab/Dsc./Rec. Sections	UG Lower Div.	UG Upper Div.	Graduate	Total
Regular Faculty Tenured/Tenure Eligible	0	0	1	8	9
Other Regular Faculty	0	0	0	3	3
Supplemental Faculty	2	3	3	8	16
Teaching Assistants: Credit Bearing Course	0	0	0	0	0
Teaching Assistants: Non-Credit Bearing Course	m	m	m	m	m
Total	2	3	4	19	28

III. Cost Data: Academic and Fiscal Year 2021-2022

Student Credit Hours Supported By Department/Discipline Instructional Budget

Total UNDERGRADUATE student credit hours	1200	Total UNDERGRADUATE ONLINE student credit hours	861
Total originally scheduled UNDERGRADUATE ONLINE student credit hours	342	Total GRADUATE student credit hours	2121
Total GRADUATE ONLINE student credit hours	1413	Total originally scheduled GRADUATE ONLINE student credit hours	1413

Total direct expenditures for instruction in Fiscal Year 2021-2022

Salary	Benefits	Benefits percentage	Other than personnel	Total
723808	170842		23737	918387

Separately budgeted research activities in Fiscal Year 2021-2022: 381817

Separately budgeted public service activities in Fiscal Year 2021-2022: 1749

2022 Form Data East Carolina University (2923)

NU-Nursing Baccalaureate Education (51.3801 - Registered Nursing/Registered Nurse)

	3 Year Average First Majors Only	3 Year Average All Majors (double majors, etc.)
Bachelor's	300	358
Master's	0	0
Doctorate	0	0
Professional	0	0

Academic Calendar: Semester

II. Instructional Courseload: Fall Semester (Fall 2021)

Faculty

Classification	FTE Faculty Total	FTE Faculty Sept. Budg.	FTE Faculty Instr.
Regular Faculty Tenured/Tenure Eligible	5	0	5
Other Regular Faculty	35.75	1	34.75
Supplemental Faculty	2.75	NA	2.75
TA: Credit Bearing Courses	0	NA	0
TA: Non-Credit Bearing Courses	m	NA	m
Total	43.5	1	42.5

Student Credit Hours

Classification	UG Lower Div.	UG Upper Div.	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad	Grad Indv. Instruct.	Total Grad SCH	Total SCH
Regular Faculty Tenured/Tenure Eligible	0	1561	0	1561	0	0	0	1561
Other Regular Faculty	0	6204.5	3	6207.5	0	0	0	6207.5
Supplemental Faculty	0	600	0	600	0	0	0	600
Teaching Assitants: Credit Bearing Courses	0	0	0	0	0	0	0	0
Teaching Assitants: Non-Credit Bearing Courses	NA	NA	NA	NA	NA	NA	NA	NA
Total	0	8365.5	3	8368.5	0	0	0	8368.5

Number of individualized instruction student credit hours devoted to doctoral dissertation: 0

Total online UNDERGRADUATE credit hours for Fall 2021: 1910

Total online GRADUATE credit hours for Fall 2021: 0

Total originally scheduled UNDERGRADUATE credit hours for Fall 2021:1910

Total originally scheduled GRADUATE credit hours for Fall 2021:0

Organized Class Sections

Classification	Lab/Dsc./Rec. Sections	UG Lower Div.	UG Upper Div.	Graduate	Total
Regular Faculty Tenured/Tenure Eligible	0	0	10	0	10
Other Regular Faculty	18	0	110.5	0	128.5
Supplemental Faculty	17	0	28	0	45
Teaching Assistants: Credit Bearing Course	0	0	0	0	0
Teaching Assistants: Non-Credit Bearing Course	m	m	m	m	m
Total	35	0	148.5	0	183.5

III. Cost Data: Academic and Fiscal Year 2021-2022

Student Credit Hours Supported By Department/Discipline Instructional Budget

Total UNDERGRADUATE student credit hours	16395	Total UNDERGRADUATE ONLINE student credit hours	3298
Total originally scheduled UNDERGRADUATE ONLINE student credit hours	1910	Total GRADUATE student credit hours	0
Total GRADUATE ONLINE student credit hours	0	Total originally scheduled GRADUATE ONLINE student credit hours	0

Total direct expenditures for instruction in Fiscal Year 2021-2022

Salary	Benefits	Benefits percentage	Other than personnel	Total
4140551	1338054		13637	5492242

Separately budgeted research activities in Fiscal Year 2021-2022: 17039

Separately budgeted public service activities in Fiscal Year 2021-2022: 0

2022 Form Data East Carolina University (2923)

NU-Nursing Science (51.3808 - Nursing Science)

	3 Year Average First Majors Only	3 Year Average All Majors (double majors, etc.)
Bachelor's	0	0
Master's	0	0
Doctorate	5	7
Professional	0	0

Academic Calendar: Semester

II. Instructional Courseload: Fall Semester (Fall 2021)

Faculty

Classification	FTE Faculty Total	FTE Faculty Sept. Budg.	FTE Faculty Instr.
Regular Faculty Tenured/Tenure Eligible	12	2.38	9.62
Other Regular Faculty	0	0	0
Supplemental Faculty	0	NA	0
TA: Credit Bearing Courses	0	NA	0
TA: Non-Credit Bearing Courses	m	NA	m
Total	12	2.38	9.62

Student Credit Hours

Classification	UG Lower Div.	UG Upper Div.	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad	Grad Indv. Instruct.	Total Grad SCH	Total SCH
Regular Faculty Tenured/Tenure Eligible	0	423	6	429	153	48	201	630
Other Regular Faculty	0	0	0	0	0	0	0	0
Supplemental Faculty	0	0	0	0	0	0	0	0
Teaching Assitants: Credit Bearing Courses	0	0	0	0	0	0	0	0
Teaching Assitants: Non-Credit Bearing Courses	NA	NA	NA	NA	NA	NA	NA	NA
Total	0	423	6	429	153	48	201	630

Number of individualized instruction student credit hours devoted to doctoral dissertation: 30

Total online UNDERGRADUATE credit hours for Fall 2021: 141

Total online GRADUATE credit hours for Fall 2021: 186

Total originally scheduled UNDERGRADUATE credit hours for Fall 2021:141

Total originally scheduled GRADUATE credit hours for Fall 2021:186

Organized Class Sections

Classification	Lab/Dsc./Rec. Sections	UG Lower Div.	UG Upper Div.	Graduate	Total
Regular Faculty Tenured/Tenure Eligible	1	0	3	7	11
Other Regular Faculty	0	0	0	0	0
Supplemental Faculty	0	0	0	0	0
Teaching Assistants: Credit Bearing Course	0	0	0	0	0
Teaching Assistants: Non-Credit Bearing Course	m	m	m	m	m
Total	1	0	3	7	11

III. Cost Data: Academic and Fiscal Year 2021-2022

Student Credit Hours Supported By Department/Discipline Instructional Budget

Total UNDERGRADUATE student credit hours	747	Total UNDERGRADUATE ONLINE student credit hours	159
Total originally scheduled UNDERGRADUATE ONLINE student credit hours	141	Total GRADUATE student credit hours	297
Total GRADUATE ONLINE student credit hours	219	Total originally scheduled GRADUATE ONLINE student credit hours	219

Total direct expenditures for instruction in Fiscal Year 2021-2022

Salary	Benefits	Benefits percentage	Other than personnel	Total
1050034	325374		3353	1378761

Separately budgeted research activities in Fiscal Year 2021-2022: 896770

Separately budgeted public service activities in Fiscal Year 2021-2022: 0

2022 Form Data East Carolina University (2923)

NU-Advanced Nursing Practice and Education (51.3818 - Nursing Practice)

	3 Year Average First Majors Only	3 Year Average All Majors (double majors, etc.)
Bachelor's	0	0
Master's	64	88
Doctorate	0	0
Professional	47	57

Academic Calendar: Semester

II. Instructional Courseload: Fall Semester (Fall 2021)

Faculty

Classification	FTE Faculty Total	FTE Faculty Sept. Budg.	FTE Faculty Instr.
Regular Faculty Tenured/Tenure Eligible	10.5	1.43	9.07
Other Regular Faculty	20	2.13	17.87
Supplemental Faculty	10.19	NA	10.19
TA: Credit Bearing Courses	0	NA	0
TA: Non-Credit Bearing Courses	m	NA	m
Total	40.69	3.56	37.13

Student Credit Hours

Classification	UG Lower Div.	UG Upper Div.	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad	Grad Indv. Instruct.	Total Grad SCH	Total SCH
Regular Faculty Tenured/Tenure Eligible	0	141	3	144	612.1	14	626.1	770.1
Other Regular Faculty	0	0	0	0	1026.4	11	1037.4	1037.4
Supplemental Faculty	0	30	0	30	1590.5	0	1590.5	1620.5
Teaching Assitants: Credit Bearing Courses	0	0	0	0	0	0	0	0
Teaching Assitants: Non-Credit Bearing Courses	NA	NA	NA	NA	NA	NA	NA	NA
Total	0	171	3	174	3229	25	3254	3428

Number of individualized instruction student credit hours devoted to doctoral dissertation: 9

Total online UNDERGRADUATE credit hours for Fall 2021: 3

Total online GRADUATE credit hours for Fall 2021: 3071

Total originally scheduled UNDERGRADUATE credit hours for Fall 2021:3

Total originally scheduled GRADUATE credit hours for Fall 2021:3071

Organized Class Sections

Classification	Lab/Dsc./Rec. Sections	UG Lower Div.	UG Upper Div.	Graduate	Total
Regular Faculty Tenured/Tenure Eligible	0	0	1	14.1	15.1
Other Regular Faculty	0	0	0	35	35
Supplemental Faculty	0	0	1	39.4	40.4
Teaching Assistants: Credit Bearing Course	0	0	0	0	0
Teaching Assistants: Non-Credit Bearing Course	m	m	m	m	m
Total	0	0	2	88.5	90.5

III. Cost Data: Academic and Fiscal Year 2021-2022

Student Credit Hours Supported By Department/Discipline Instructional Budget

Total UNDERGRADUATE student credit hours	369	Total UNDERGRADUATE ONLINE student credit hours	21
Total originally scheduled UNDERGRADUATE ONLINE student credit hours	3	Total GRADUATE student credit hours	6466.5
Total GRADUATE ONLINE student credit hours	6026.5	Total originally scheduled GRADUATE ONLINE student credit hours	6026.5

Total direct expenditures for instruction in Fiscal Year 2021-2022

Salary	Benefits	Benefits percentage	Other than personnel	Total
3956938	1104288		100609	5161835

Separately budgeted research activities in Fiscal Year 2021-2022: 718325

Separately budgeted public service activities in Fiscal Year 2021-2022: 57805

2022 Form Data East Carolina University (2923)

BU-Management (52.0201 - Business Administration and Management, General)

	3 Year Average First Majors Only	3 Year Average All Majors (double majors, etc.)
Bachelor's	238	292
Master's	202	231
Doctorate	0	0
Professional	0	0

Academic Calendar: Semester

II. Instructional Courseload: Fall Semester (Fall 2021)

Faculty

Classification	FTE Faculty Total	FTE Faculty Sept. Budg.	FTE Faculty Instr.
Regular Faculty Tenured/Tenure Eligible	14	1	13
Other Regular Faculty	16.68	0	16.68
Supplemental Faculty	2.42	NA	2.42
TA: Credit Bearing Courses	0	NA	0
TA: Non-Credit Bearing Courses	m	NA	m
Total	33.1	1	32.1

Student Credit Hours

Classification	UG Lower Div.	UG Upper Div.	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad	Grad Indv. Instruct.	Total Grad SCH	Total SCH
Regular Faculty Tenured/Tenure Eligible	0	1866	39	1905	933	0	933	2838
Other Regular Faculty	2994	3267	0	6261	0	0	0	6261
Supplemental Faculty	256	771	20	1047	90	9	99	1146
Teaching Assitants: Credit Bearing Courses	0	0	0	0	0	0	0	0
Teaching Assitants: Non-Credit Bearing Courses	NA	NA	NA	NA	NA	NA	NA	NA
Total	3250	5904	59	9213	1023	9	1032	10245

Number of individualized instruction student credit hours devoted to doctoral dissertation: 0

Total online UNDERGRADUATE credit hours for Fall 2021: 4027

Total online GRADUATE credit hours for Fall 2021: 966

Total originally scheduled UNDERGRADUATE credit hours for Fall 2021:4027

Total originally scheduled GRADUATE credit hours for Fall 2021:966

Organized Class Sections

Classification	Lab/Dsc./Rec. Sections	UG Lower Div.	UG Upper Div.	Graduate	Total
Regular Faculty Tenured/Tenure Eligible	0	0	23	13	36
Other Regular Faculty	0	34	46	0	80
Supplemental Faculty	0	2	5	1	8
Teaching Assistants: Credit Bearing Course	0	0	0	0	0
Teaching Assistants: Non-Credit Bearing Course	m	m	m	m	m
Total	0	36	74	14	124

III. Cost Data: Academic and Fiscal Year 2021-2022

Student Credit Hours Supported By Department/Discipline Instructional Budget

Total UNDERGRADUATE student credit hours	18966	Total UNDERGRADUATE ONLINE student credit hours	8863
Total originally scheduled UNDERGRADUATE ONLINE student credit hours	4027	Total GRADUATE student credit hours	2055
Total GRADUATE ONLINE student credit hours	1896	Total originally scheduled GRADUATE ONLINE student credit hours	1896

Total direct expenditures for instruction in Fiscal Year 2021-2022

Salary	Benefits	Benefits percentage	Other than personnel	Total
3158329	905196		15659	4079184

Separately budgeted research activities in Fiscal Year 2021-2022: 54058

Separately budgeted public service activities in Fiscal Year 2021-2022: 4183

2022 Form Data East Carolina University (2923)

BU-Accounting (52.0301 - Accounting)

	3 Year Average First Majors Only	3 Year Average All Majors (double majors, etc.)
Bachelor's	62	78
Master's	45	51
Doctorate	0	0
Professional	0	0

Academic Calendar: Semester

II. Instructional Courseload: Fall Semester (Fall 2021)

Faculty

Classification	FTE Faculty Total	FTE Faculty Sept. Budg.	FTE Faculty Instr.
Regular Faculty Tenured/Tenure Eligible	12.75	0	12.75
Other Regular Faculty	5	0	5
Supplemental Faculty	0.75	NA	0.75
TA: Credit Bearing Courses	0	NA	0
TA: Non-Credit Bearing Courses	m	NA	m
Total	18.5	0	18.5

Student Credit Hours

Classification	UG Lower Div.	UG Upper Div.	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad	Grad Indv. Instruct.	Total Grad SCH	Total SCH
Regular Faculty Tenured/Tenure Eligible	1162	1257	6	2425	963	12	975	3400
Other Regular Faculty	2598	0	0	2598	0	0	0	2598
Supplemental Faculty	0	189	0	189	0	0	0	189
Teaching Assitants: Credit Bearing Courses	0	0	0	0	0	0	0	0
Teaching Assitants: Non-Credit Bearing Courses	NA	NA	NA	NA	NA	NA	NA	NA
Total	3760	1446	6	5212	963	12	975	6187

Number of individualized instruction student credit hours devoted to doctoral dissertation: 0

Total online UNDERGRADUATE credit hours for Fall 2021: 1620

Total online GRADUATE credit hours for Fall 2021: 537

Total originally scheduled UNDERGRADUATE credit hours for Fall 2021:1620

Total originally scheduled GRADUATE credit hours for Fall 2021:537

Organized Class Sections

Classification	Lab/Dsc./Rec. Sections	UG Lower Div.	UG Upper Div.	Graduate	Total
Regular Faculty Tenured/Tenure Eligible	0	7.5	15	13	35.5
Other Regular Faculty	0	20	0	0	20
Supplemental Faculty	0	0	3	0	3
Teaching Assistants: Credit Bearing Course	0	0	0	0	0
Teaching Assistants: Non-Credit Bearing Course	m	m	m	m	m
Total	0	27.5	18	13	58.5

III. Cost Data: Academic and Fiscal Year 2021-2022

Student Credit Hours Supported By Department/Discipline Instructional Budget

Total UNDERGRADUATE student credit hours	10162	Total UNDERGRADUATE ONLINE student credit hours	3387
Total originally scheduled UNDERGRADUATE ONLINE student credit hours	1620	Total GRADUATE student credit hours	2049
Total GRADUATE ONLINE student credit hours	1119	Total originally scheduled GRADUATE ONLINE student credit hours	1119

Total direct expenditures for instruction in Fiscal Year 2021-2022

Salary	Benefits	Benefits percentage	Other than personnel	Total
2566461	670649		36237	3273347

Separately budgeted research activities in Fiscal Year 2021-2022: 0

Separately budgeted public service activities in Fiscal Year 2021-2022: 0

2022 Form Data East Carolina University (2923)

BU-School of Entrepreneurship (52.0701 - Entrepreneurship/Entrepreneurial Studies)

	3 Year Average First Majors Only	3 Year Average All Majors (double majors, etc.)
Bachelor's	6	7
Master's	0	0
Doctorate	0	0
Professional	0	0

Academic Calendar: Semester

II. Instructional Courseload: Fall Semester (Fall 2021)

Faculty

Classification	FTE Faculty Total	FTE Faculty Sept. Budg.	FTE Faculty Instr.
Regular Faculty Tenured/Tenure Eligible	2	0	2
Other Regular Faculty	2	0	2
Supplemental Faculty	0	NA	0
TA: Credit Bearing Courses	0	NA	0
TA: Non-Credit Bearing Courses	m	NA	m
Total	4	0	4

Student Credit Hours

Classification	UG Lower Div.	UG Upper Div.	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad	Grad Indv. Instruct.	Total Grad SCH	Total SCH
Regular Faculty Tenured/Tenure Eligible	0	321	0	321	0	0	0	321
Other Regular Faculty	0	531	9	540	0	0	0	540
Supplemental Faculty	0	0	0	0	0	0	0	0
Teaching Assitants: Credit Bearing Courses	0	0	0	0	0	0	0	0
Teaching Assitants: Non-Credit Bearing Courses	NA	NA	NA	NA	NA	NA	NA	NA
Total	0	852	9	861	0	0	0	861

Number of individualized instruction student credit hours devoted to doctoral dissertation: 0

Total online UNDERGRADUATE credit hours for Fall 2021: 291

Total online GRADUATE credit hours for Fall 2021: 0

Total originally scheduled UNDERGRADUATE credit hours for Fall 2021:291

Total originally scheduled GRADUATE credit hours for Fall 2021:0

Organized Class Sections

Classification	Lab/Dsc./Rec. Sections	UG Lower Div.	UG Upper Div.	Graduate	Total
Regular Faculty Tenured/Tenure Eligible	0	0	3	0	3
Other Regular Faculty	0	0	6	0	6
Supplemental Faculty	0	0	0	0	0
Teaching Assistants: Credit Bearing Course	0	0	0	0	0
Teaching Assistants: Non-Credit Bearing Course	m	m	m	m	m
Total	0	0	9	0	9

III. Cost Data: Academic and Fiscal Year 2021-2022

Student Credit Hours Supported By Department/Discipline Instructional Budget

Total UNDERGRADUATE student credit hours	1863	Total UNDERGRADUATE ONLINE student credit hours	546
Total originally scheduled UNDERGRADUATE ONLINE student credit hours	291	Total GRADUATE student credit hours	0
Total GRADUATE ONLINE student credit hours	0	Total originally scheduled GRADUATE ONLINE student credit hours	0

Total direct expenditures for instruction in Fiscal Year 2021-2022

Salary	Benefits	Benefits percentage	Other than personnel	Total
475447	163370		0	638817

Separately budgeted research activities in Fiscal Year 2021-2022: 176567

Separately budgeted public service activities in Fiscal Year 2021-2022: 0

2022 Form Data East Carolina University (2923)

BU-Finance and Insurance (52.0801 - Finance, General)

	3 Year Average First Majors Only	3 Year Average All Majors (double majors, etc.)
Bachelor's	113	153
Master's	0	0
Doctorate	0	0
Professional	0	0

Academic Calendar: Semester

II. Instructional Courseload: Fall Semester (Fall 2021)

Faculty

Classification	FTE Faculty Total	FTE Faculty Sept. Budg.	FTE Faculty Instr.
Regular Faculty Tenured/Tenure Eligible	12	0	12
Other Regular Faculty	4.75	1	3.75
Supplemental Faculty	3.22	NA	3.22
TA: Credit Bearing Courses	0	NA	0
TA: Non-Credit Bearing Courses	m	NA	m
Total	19.97	1	18.97

Student Credit Hours

Classification	UG Lower Div.	UG Upper Div.	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad	Grad Indv. Instruct.	Total Grad SCH	Total SCH
Regular Faculty Tenured/Tenure Eligible	0	2157	48	2205	633	54	687	2892
Other Regular Faculty	1725	1236	0	2961	0	0	0	2961
Supplemental Faculty	2451	198	0	2649	279	0	279	2928
Teaching Assitants: Credit Bearing Courses	0	0	0	0	0	0	0	0
Teaching Assitants: Non-Credit Bearing Courses	NA	NA	NA	NA	NA	NA	NA	NA
Total	4176	3591	48	7815	912	54	966	8781

Number of individualized instruction student credit hours devoted to doctoral dissertation: 0

Total online UNDERGRADUATE credit hours for Fall 2021: 4824

Total online GRADUATE credit hours for Fall 2021: 903

Total originally scheduled UNDERGRADUATE credit hours for Fall 2021:4824

Total originally scheduled GRADUATE credit hours for Fall 2021:903

Organized Class Sections

Classification	Lab/Dsc./Rec. Sections	UG Lower Div.	UG Upper Div.	Graduate	Total
Regular Faculty Tenured/Tenure Eligible	0	0	22	10	32
Other Regular Faculty	0	5	13	0	18
Supplemental Faculty	0	8	2	3	13
Teaching Assistants: Credit Bearing Course	0	0	0	0	0
Teaching Assistants: Non-Credit Bearing Course	m	m	m	m	m
Total	0	13	37	13	63

III. Cost Data: Academic and Fiscal Year 2021-2022

Student Credit Hours Supported By Department/Discipline Instructional Budget

Total UNDERGRADUATE student credit hours	16155	Total UNDERGRADUATE ONLINE student credit hours	10224
Total originally scheduled UNDERGRADUATE ONLINE student credit hours	4824	Total GRADUATE student credit hours	1896
Total GRADUATE ONLINE student credit hours	1797	Total originally scheduled GRADUATE ONLINE student credit hours	1797

Total direct expenditures for instruction in Fiscal Year 2021-2022

Salary	Benefits	Benefits percentage	Other than personnel	Total
2346172	577933		13908	2938013

Separately budgeted research activities in Fiscal Year 2021-2022: 0

Separately budgeted public service activities in Fiscal Year 2021-2022: 0

2022 Form Data East Carolina University (2923)

BU-School of Hospitality Leadership (52.0901 - Hospitality Administration/Management, General)

	3 Year Average First Majors Only	3 Year Average All Majors (double majors, etc.)
Bachelor's	55	73
Master's	3	4
Doctorate	0	0
Professional	0	0

Academic Calendar: Semester

II. Instructional Courseload: Fall Semester (Fall 2021)

Faculty

Classification	FTE Faculty Total	FTE Faculty Sept. Budg.	FTE Faculty Instr.
Regular Faculty Tenured/Tenure Eligible	6.5	0	6.5
Other Regular Faculty	2.67	0	2.67
Supplemental Faculty	2.06	NA	2.06
TA: Credit Bearing Courses	0	NA	0
TA: Non-Credit Bearing Courses	m	NA	m
Total	11.23	0	11.23

Student Credit Hours

Classification	UG Lower Div.	UG Upper Div.	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad	Grad Indv. Instruct.	Total Grad SCH	Total SCH
Regular Faculty Tenured/Tenure Eligible	861	354	63	1278	159	0	159	1437
Other Regular Faculty	94	384	0	478	0	0	0	478
Supplemental Faculty	124	402	51	577	0	0	0	577
Teaching Assitants: Credit Bearing Courses	0	0	0	0	0	0	0	0
Teaching Assitants: Non-Credit Bearing Courses	NA	NA	NA	NA	NA	NA	NA	NA
Total	1079	1140	114	2333	159	0	159	2492

Number of individualized instruction student credit hours devoted to doctoral dissertation: 0

Total online UNDERGRADUATE credit hours for Fall 2021: 1188

Total online GRADUATE credit hours for Fall 2021: 159

Total originally scheduled UNDERGRADUATE credit hours for Fall 2021:1188

Total originally scheduled GRADUATE credit hours for Fall 2021:159

Organized Class Sections

Classification	Lab/Dsc./Rec. Sections	UG Lower Div.	UG Upper Div.	Graduate	Total
Regular Faculty Tenured/Tenure Eligible	0	7	8	4	19
Other Regular Faculty	4	1	5	0	10
Supplemental Faculty	0	2	6	0	8
Teaching Assistants: Credit Bearing Course	0	0	0	0	0
Teaching Assistants: Non-Credit Bearing Course	m	m	m	m	m
Total	4	10	19	4	37

III. Cost Data: Academic and Fiscal Year 2021-2022

Student Credit Hours Supported By Department/Discipline Instructional Budget

Total UNDERGRADUATE student credit hours	4387	Total UNDERGRADUATE ONLINE student credit hours	2657
Total originally scheduled UNDERGRADUATE ONLINE student credit hours	1188	Total GRADUATE student credit hours	300
Total GRADUATE ONLINE student credit hours	300	Total originally scheduled GRADUATE ONLINE student credit hours	300

Total direct expenditures for instruction in Fiscal Year 2021-2022

Salary	Benefits	Benefits percentage	Other than personnel	Total
1146467	287570		48318	1482355

Separately budgeted research activities in Fiscal Year 2021-2022: 32813

Separately budgeted public service activities in Fiscal Year 2021-2022: 2737

2022 Form Data East Carolina University (2923)

BU-Management Information Systems (52.1201 - Management Information Systems, General)

	3 Year Average First Majors Only	3 Year Average All Majors (double majors, etc.)
Bachelor's	64	87
Master's	0	0
Doctorate	0	0
Professional	0	0

Academic Calendar: Semester

II. Instructional Courseload: Fall Semester (Fall 2021)

Faculty

Classification	FTE Faculty Total	FTE Faculty Sept. Budg.	FTE Faculty Instr.
Regular Faculty Tenured/Tenure Eligible	12	1	11
Other Regular Faculty	7	0	7
Supplemental Faculty	1.5	NA	1.5
TA: Credit Bearing Courses	0	NA	0
TA: Non-Credit Bearing Courses	m	NA	m
Total	20.5	1	19.5

Student Credit Hours

Classification	UG Lower Div.	UG Upper Div.	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad	Grad Indv. Instruct.	Total Grad SCH	Total SCH
Regular Faculty Tenured/Tenure Eligible	228	1485	0	1713	855	72	927	2640
Other Regular Faculty	1992	1206	0	3198	0	0	0	3198
Supplemental Faculty	480	60	0	540	0	0	0	540
Teaching Assitants: Credit Bearing Courses	0	0	0	0	0	0	0	0
Teaching Assitants: Non-Credit Bearing Courses	NA	NA	NA	NA	NA	NA	NA	NA
Total	2700	2751	0	5451	855	72	927	6378

Number of individualized instruction student credit hours devoted to doctoral dissertation: 0

Total online UNDERGRADUATE credit hours for Fall 2021: 1854

Total online GRADUATE credit hours for Fall 2021: 882

Total originally scheduled UNDERGRADUATE credit hours for Fall 2021:1854

Total originally scheduled GRADUATE credit hours for Fall 2021:882

Organized Class Sections

Classification	Lab/Dsc./Rec. Sections	UG Lower Div.	UG Upper Div.	Graduate	Total
Regular Faculty Tenured/Tenure Eligible	0	2	19	12	33
Other Regular Faculty	0	15	10	0	25
Supplemental Faculty	0	4	2	0	6
Teaching Assistants: Credit Bearing Course	0	0	0	0	0
Teaching Assistants: Non-Credit Bearing Course	m	m	m	m	m
Total	0	21	31	12	64

III. Cost Data: Academic and Fiscal Year 2021-2022

Student Credit Hours Supported By Department/Discipline Instructional Budget

Total UNDERGRADUATE student credit hours	11199	Total UNDERGRADUATE ONLINE student credit hours	4107
Total originally scheduled UNDERGRADUATE ONLINE student credit hours	1854	Total GRADUATE student credit hours	1815
Total GRADUATE ONLINE student credit hours	1719	Total originally scheduled GRADUATE ONLINE student credit hours	1719

Total direct expenditures for instruction in Fiscal Year 2021-2022

Salary	Benefits	Benefits percentage	Other than personnel	Total
2073835	567732		12580	2654147

Separately budgeted research activities in Fiscal Year 2021-2022: 0

Separately budgeted public service activities in Fiscal Year 2021-2022: 0

2022 Form Data East Carolina University (2923)

BU-Marketing and Supply Chain Management (52.1401 - Marketing/Marketing Management, General)

	3 Year Average First Majors Only	3 Year Average All Majors (double majors, etc.)
Bachelor's	159	238
Master's	0	0
Doctorate	0	0
Professional	0	0

Academic Calendar: Semester

II. Instructional Courseload: Fall Semester (Fall 2021)

Faculty

Classification	FTE Faculty Total	FTE Faculty Sept. Budg.	FTE Faculty Instr.
Regular Faculty Tenured/Tenure Eligible	16.5	0	16.5
Other Regular Faculty	5	0	5
Supplemental Faculty	3.25	NA	3.25
TA: Credit Bearing Courses	0	NA	0
TA: Non-Credit Bearing Courses	m	NA	m
Total	24.75	0	24.75

Student Credit Hours

Classification	UG Lower Div.	UG Upper Div.	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad	Grad Indv. Instruct.	Total Grad SCH	Total SCH
Regular Faculty Tenured/Tenure Eligible	0	3147	99	3246	1356	0	1356	4602
Other Regular Faculty	0	3582	3	3585	0	0	0	3585
Supplemental Faculty	0	1266	0	1266	459	0	459	1725
Teaching Assitants: Credit Bearing Courses	0	0	0	0	0	0	0	0
Teaching Assitants: Non-Credit Bearing Courses	NA	NA	NA	NA	NA	NA	NA	NA
Total	0	7995	102	8097	1815	0	1815	9912

Number of individualized instruction student credit hours devoted to doctoral dissertation: 0

Total online UNDERGRADUATE credit hours for Fall 2021: 2916

Total online GRADUATE credit hours for Fall 2021: 1656

Total originally scheduled UNDERGRADUATE credit hours for Fall 2021:2916

Total originally scheduled GRADUATE credit hours for Fall 2021:1656

Organized Class Sections

Classification	Lab/Dsc./Rec. Sections	UG Lower Div.	UG Upper Div.	Graduate	Total
Regular Faculty Tenured/Tenure Eligible	0	0	30	17	47
Other Regular Faculty	0	0	16	0	16
Supplemental Faculty	0	0	9	5	14
Teaching Assistants: Credit Bearing Course	0	0	0	0	0
Teaching Assistants: Non-Credit Bearing Course	m	m	m	m	m
Total	0	0	55	22	77

III. Cost Data: Academic and Fiscal Year 2021-2022

Student Credit Hours Supported By Department/Discipline Instructional Budget

Total UNDERGRADUATE student credit hours	16881	Total UNDERGRADUATE ONLINE student credit hours	6081
Total originally scheduled UNDERGRADUATE ONLINE student credit hours	2916	Total GRADUATE student credit hours	3477
Total GRADUATE ONLINE student credit hours	3192	Total originally scheduled GRADUATE ONLINE student credit hours	3192

Total direct expenditures for instruction in Fiscal Year 2021-2022

Salary	Benefits	Benefits percentage	Other than personnel	Total
3143004	792693		24106	3959803

Separately budgeted research activities in Fiscal Year 2021-2022: 203

Separately budgeted public service activities in Fiscal Year 2021-2022: 0

2022 Form Data East Carolina University (2923)

AS-History (54.0101 - History, General)

	3 Year Average First Majors Only	3 Year Average All Majors (double majors, etc.)
Bachelor's	25	54
Master's	13	14
Doctorate	0	0
Professional	0	0

Academic Calendar: Semester

II. Instructional Courseload: Fall Semester (Fall 2021)

Faculty

Classification	FTE Faculty Total	FTE Faculty Sept. Budg.	FTE Faculty Instr.
Regular Faculty Tenured/Tenure Eligible	19	1	18
Other Regular Faculty	1	0	1
Supplemental Faculty	1.25	NA	1.25
TA: Credit Bearing Courses	0	NA	0
TA: Non-Credit Bearing Courses	m	NA	m
Total	21.25	1	20.25

Student Credit Hours

Classification	UG Lower Div.	UG Upper Div.	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad	Grad Indv. Instruct.	Total Grad SCH	Total SCH
Regular Faculty Tenured/Tenure Eligible	1887	963	21	2871	414	53	467	3338
Other Regular Faculty	588	144	0	732	0	0	0	732
Supplemental Faculty	333	183	0	516	0	0	0	516
Teaching Assitants: Credit Bearing Courses	0	0	0	0	0	0	0	0
Teaching Assitants: Non-Credit Bearing Courses	NA	NA	NA	NA	NA	NA	NA	NA
Total	2808	1290	21	4119	414	53	467	4586

Number of individualized instruction student credit hours devoted to doctoral dissertation: 6

Total online UNDERGRADUATE credit hours for Fall 2021: 2682

Total online GRADUATE credit hours for Fall 2021: 129

Total originally scheduled UNDERGRADUATE credit hours for Fall 2021:2682

Total originally scheduled GRADUATE credit hours for Fall 2021:129

Organized Class Sections

Classification	Lab/Dsc./Rec. Sections	UG Lower Div.	UG Upper Div.	Graduate	Total
Regular Faculty Tenured/Tenure Eligible	0	13	10.5	11.5	35
Other Regular Faculty	0	3	1	0	4
Supplemental Faculty	0	3	2	0	5
Teaching Assistants: Credit Bearing Course	0	0	0	0	0
Teaching Assistants: Non-Credit Bearing Course	m	m	m	m	m
Total	0	19	13.5	11.5	44

III. Cost Data: Academic and Fiscal Year 2021-2022

Student Credit Hours Supported By Department/Discipline Instructional Budget

Total UNDERGRADUATE student credit hours	8353.5	Total UNDERGRADUATE ONLINE student credit hours	5274
Total originally scheduled UNDERGRADUATE ONLINE student credit hours	2682	Total GRADUATE student credit hours	858
Total GRADUATE ONLINE student credit hours	207	Total originally scheduled GRADUATE ONLINE student credit hours	207

Total direct expenditures for instruction in Fiscal Year 2021-2022

Salary	Benefits	Benefits percentage	Other than personnel	Total
2025291	563821		73780	2662892

Separately budgeted research activities in Fiscal Year 2021-2022: 354478

Separately budgeted public service activities in Fiscal Year 2021-2022: 48