

WP 3
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Cash Working Capital

Calendar Year 2018

(In Thousands)

Line No.	Description (A)	Amount (B)	Source (C)
1	Total Operating Revenues	\$ 2,654,555	Schedule FR A-1 REC Ln 21
2	Less: Uncollectible Accounts	-	No longer Collected in DST
3	Less: Depreciation & Amortization	(664,225)	Schedule FR A-1 REC Ln 5
4	Less: Regulatory Debits	(44,982)	Schedule FR A-1 REC Ln 8
5	Less: Pension Asset Cost Funding	(24,988)	Schedule FR A-1 REC Ln 9
6	Less: Deferred Taxes and ITC	(157,245)	Page 5, Col B, Line10
7	Less: City of Chicago Dark Fiber Tax	-	N/A
8	Less: Return on Equity	(441,950)	From line 12 below *-I
9	Total Receipts for CWC calculation	<u>\$ 1,321,165</u>	Calculation
10	Rate Base	\$ 10,350,107	Schedule FR A-1 REC Ln 12
11	Equity Weighted Component	4.27%	Schedule FR D-1, Column D, Line 17
12	Return on Equity	<u>\$ 441,950</u>	Calculation
13	Other O & M Expenses	\$ 1,879,822	Schedule FR A-1 REC Ln 11
14	Payroll and Withholdings	(298,666)	Minus Line 31 below plus line 30 below
15	Inter Company Billings	(170,701)	WP3 p.7, line 16
16	Inter Company Billings - Pass throughs	(57,645)	WP3 p.7, line 31
17	Employee Benefits Expense - Pension and OPEB	(72,209)	WP3 p.3, line 15
18	Employee Benefits Expense - Other	(51,938)	From Line 33 below
19	Uncollectible Accounts	-	From line 2 above
20	Depreciation and Amortization	(664,225)	From line 3 above
21	Regulatory Debits	(44,982)	From line 4 above
22	Pension Asset Cost Funding	(24,988)	From line 5 above
23	Taxes Other than Income Taxes	(152,900)	Schedule FR A-1 REC Ln 7
24	Property Leases	<u>(22,910)</u>	WP3 p.6, line 7
25	Other Operations & Maintenance	<u>\$ 318,658</u>	Calculation
26	Payroll and Withholdings - Total	\$ 351,071	WP3 p.2 (Sch C-11.1), line 8
27	Less: Power Production	(1,455)	WP3 p.2 (Sch C-11.1), line 2
28	Less: Transmission	(42,876)	WP3 p.2 (Sch. C-11.1), line 3
28a	Less: A&G Wages	(7,957)	ADJUSTED PER STAFF DR ST 3.03
29	Less: Payroll Taxes on Supply	(117)	WP3 p.4, line 15
30	Less: Net Incentive Pay	<u>(39,139)</u>	From line 32 below
31	Payroll and Withholdings - Distribution, Customer Accts and A&G	<u>\$ 259,527</u>	Calculation
32	Net Incentive Pay	<u>\$ 39,139</u>	WP3 p.8, line 20
33	Employee Benefits - Other	<u>\$ 51,938</u>	WP3 p.3, line 20
34	Other Outlays - Jurisdictional Amount	\$ 74	Page 4, Ln 15
35	Lead Time	(46,96)	Docket 17-0196, ComEd Ex. 7.0
36	CWC Factor	(0.12866)	Line 35 / 365 Days
37	Rate Base Adjustment to ComEd Ex 1.0, App 3, Ln 36	<u>\$ (10)</u>	Line 34 * Ln 35

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Commonwealth Edison Company

Cash Working Capital

Filing Year 2019

(In Thousands)

Line No.	Description (A)	Amount (B)	Source (C)
1	Total Operating Revenues	\$ 2,779,530	Schedule FR A-1 Ln 21
2	Less: Uncollectible Accounts	-	No longer Collected in DST
3	Less: Depreciation & Amortization	(706,663)	Schedule FR A-1 Ln 5 + Ln 6
4	Less: Regulatory Debits	(44,982)	Schedule FR A-1 Ln 8
5	Less: Pension Asset Cost Funding	(24,988)	Schedule FR A-1 Ln 9
6	Less: Deferred Taxes and ITC	(157,245)	Page 5, Col C, Line10
7	Less: City of Chicago Dark Fiber Tax	-	
8	Less: Return on Equity	(484,864)	From line 12 below
9	Total Receipts for CWC calculation	<u>\$ 1,360,788</u>	Calculation
10	Rate Base	\$ 11,355,130	Schedule FR A-1 Ln 12
11	Equity Weighted Component	4.27%	Schedule FR D-I, Column C, Line 17
12	Return on Equity	<u>\$ 484,864</u>	Calculation
13	Other O & M Expenses	\$ 1,922,260	Schedule FR A-1 Ln 11
14	Payroll and Withholdings	(298,666)	Minus Line 31 below plus line 30 below
15	Inter Company Billings	(170,701)	WP3 p.7, line 16
16	Inter Company Billings - Pass throughs	(57,645)	WP3 p.7, line 31
17	Employee Benefits Expense - Pension and OPEB	(72,209)	WP3 p.3, line 15
18	Employee Benefits Expense - Other	(51,938)	From Line 33 below
19	Uncollectible Accounts	-	From line 2 above
20	Depreciation and Amortization	(706,663)	From line 3 above
21	Regulatory Debits	(44,982)	From line 4 above
22	Pension Asset Cost Funding	(24,988)	From line 5 above
23	Taxes Other than Income Taxes	(152,900)	Schedule FR A-1 Ln 7
24	Property Leases	<u>(22,910)</u>	WP3 p.6, line 7
25	Other Operations & Maintenance	<u>\$ 318,658</u>	Calculation
26	Payroll and Withholdings - Total	\$ 351,071	WP3 p.2 (Sch C-11.1), line 8
27	Less: Power Production	(1,455)	WP3 p.2 (Sch C-11.1), line 2
28	Less: Transmission	(42,876)	WP3 p.2 (Sch. C-11.1), line 3
28a	Less: A&G Wages	(7,957)	ADJUSTED PER STAFF DR ST 3.03
29	Less: Payroll Taxes on Supply	(117)	WP3 p.4, line 15
30	Less: Net Incentive Pay	<u>(39,139)</u>	From line 32 below
31	Payroll and Withholdings - Distribution, Customer Accts and A&G	<u>\$ 259,527</u>	Calculation
32	Net Incentive Pay	<u>\$ 39,139</u>	WP3 p.8, line 20
33	Employee Benefits - Other	<u>\$ 51,938</u>	WP3 p.3, line 20
34	Other Outlays - Jurisdictional Amount	\$ 74	Page 4, Ln 15
35	Lead Time	(46.96)	Docket 17-0196, ComEd Ex. 7.0
36	CWC Factor	(0.12866)	Line 35 / 365 Days
37	Rate Base Adjustment to ComEd Ex 1.0, App 3, Ln 76	<u>\$ (10)</u>	Line 34 * Ln 35

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Commonwealth Edison Company
Direct Payroll By Function (1)
(In Thousands)

Line No.	Amounts Charged To: (A)	2018 (B)
1	Operation & Maintenance Expense:	
2	Power Production	\$ 1,455
3	Transmission	42,876
4	Distribution	151,416
5	Customer Accounts	97,398
6	Sales	4,489
7	Administrative & General	53,437
8	Total Charged To Expense	<u>\$ 351,071</u>

Note:
(1) From FERC Form 1, Pages 354.

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Commonwealth Edison Company
Employee Benefits
2018 Actual
(In Thousands)

Line No	Benefit Types (A)	Employee Classification (B)	Total Benefit Cost (C)	Amount Expensed (D)	Percentage Expensed (E)	Amount Capitalized (F)	Percentage Capitalized (G)
1	Pension Benefit	Salaried, Union	\$ 194,334	\$ 91,310	47.00%	\$ 103,024	53.00%
2	Post-Retirement Benefits	Salaried, Union	(13,773)	(6,468)	47.00%	(7,305)	53.00%
3	Medical Insurance Plan	Salaried, Union	78,166	36,714	47.00%	41,452	53.00%
4	Dental Insurance Plan	Salaried, Union	4,715	2,214	47.00%	2,500	53.00%
5	Vision Insurance Plan	Salaried, Union	646	304	47.10%	343	53.10%
6	Other Benefit Plans	Salaried, Union	6,991	3,836	54.90%	3,154	45.10%
7	401 K Benefit Plan	Salaried, Union	35,184	16,516	46.90%	18,668	53.10%
8	Disability Benefit Plan	Salaried, Union	754	354	46.90%	400	53.10%
9	Severance	Salaried, Union	1,086	1,086	100.00%	-	0.00%
10	Total 2018		<u>\$ 308,103</u>	<u>\$ 145,866</u>	47.30%	<u>\$ 162,236</u>	52.70%
11	Pension Benefit			\$ 91,310			
12	Post-Retirement Benefits			(6,468)			
13				84,842			
14	Wages and Salaries Allocator - Formula Sch FR A-2			85.11%			
15	Employee Benefits - Pension and OPEB			<u>\$ 72,209</u>	To WP 3, Page 1, Line 17		
16	Total			\$ 145,866			
17	Less Pension and OPEB			(84,842)			
18	Other			61,024			
19	Wages and Salaries Allocator - Formula Sch FR A-2			85.11%			
20	Other			<u>\$ 51,938</u>	To WP 3, Page 1, Line 33		

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Commonwealth Edison Company
Taxes Other Than Income Taxes
2018 Actual
(In Thousands)

Line No.	Description (A)	Total Company (B)	Jurisdictional Allocator (C)	Jurisdictional (D)
1	<u>Taxes Other Than Income Taxes - Account 236</u>			
2	Infrastructure Maintenance Fee	\$ 91,462	0%	\$ -
3	Rider RCA - Low Income Assistance	43,054	0%	-
4	Rider RCA - Renewable Energy	4,491	0%	-
5	Property Taxes	29,213	61.11%	17,852
6	Illinois Electricity Distribution Tax	103,983	100%	103,983
7	Public Utilities Fund	6,557	100%	6,557
8	Federal Unemployment Insurance Tax (FUTA)	127	85.11%	108
9	Federal Insurance Contributions Tax (FICA)	26,001	85.11%	22,129
10	State Unemployment Insurance Tax (SUTA)	436	85.11%	372
11	State Use Tax on Purchases	926	76.35%	707
12	Chicago Sales and Use Taxes	47	76.35%	36
13	State Franchise Tax	2,939	76.35%	2,244
14	Heavy Vehicle Use tax	16	76.35%	12
15	Other Outlays	97	76.35%	74
16	Total - Account 236	<u>\$ 309,349</u>		<u>\$ 154,074</u>
17	Payroll Taxes Recovered Under Rider PE			(117)
18	Other Payroll Tax Adjustments from App 7			(1,057)
19	Total Jurisdictional Taxes Other than Income			<u>\$ 152,900</u>
20	<u>Taxes Other Than Income Taxes - Account 241</u>			
21	Municipal Utility Tax	\$ 276,346		
22	Electricity Excise Tax	<u>260,924</u>		
23	Total - Account 241	<u>\$ 537,270</u>		

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Commonwealth Edison Company
Jurisdictional Operating Statement
For the Year 2018
(In Thousands)

Line No.	Description (A)	Rate Year (B)	Filing Year (C)
1	Rev Requirement: FR A-1 Rec Ln 23 / FR FR A-1 Ln 23	\$ 2,504,771	\$ 2,629,746
2	Electric Operating Expenses FR A-1 Rec Ln 11 / FR A-1 Ln 11	(1,879,822)	(1,922,260)
	Int Sync: RY (Rate Base A-1 Rec Ln 12 * Wtd Cost of LT and ST Debt FR C-4 Ln 16 * -1)		
3	Int Sync: FY (Rate Base A-1 Ln 12 * Wtd Cost of LT and ST Debt FR C-4 Ln 16 * -1)	(231,842)	(254,355)
4	Other Revenues FR A-1 Rec Ln 22	149,784	149,784
5	Total Electric Taxable Income (Sum Lines 1-4)	\$ 542,891	\$ 602,915
6	Tax Rate - Sch C-4, Ln 4	28.505%	28.505%
7	Income Taxes Before Permanent Differences (Line 5 * Line 6)	\$ 154,751	\$ 171,861
8	Permanent Tax Items Before Gross Up App 9 Ln 13	(53,810)	(53,810)
9	Total Jurisdictional Current Income Taxes (Ln 7 * Ln 8)	\$ 100,941	\$ 118,051
10	Jurisdictional Deferred Tax Expense and ITC Amort	157,245	157,245
11	Total Income Tax Expense (Ln 9 - Ln 10)	\$ (56,304)	\$ (39,194)
12	Federal Portion of Ln 11	\$ (37,539)	\$ (26,132)
13	State Portion of Ln 11	(18,765)	(13,062)

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Commonwealth Edison Company
Lease Payments for Calendar Year
(In Thousands)

Line No.	Description (A)	2018 Amount (B)
1	Vendor 1	\$ 19,211
2	Vendor 2	\$ 6,232
3	Vendor 3	\$ 1,249
4	Vendor 4	\$ 226
5	Total	\$ 26,918
6	Wage and Salary Allocator	85.11%
7	Jurisdictional amount	\$ 22,910

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Commonwealth Edison Company
Summary of Service Transactions with Affiliates
ICC Form No. 21 Supplemental Schedule
Year 2018

Line No.	Affiliated Company (A)	Description of Service (B)	2018 Amount (C)	Allocator (D)	Jurisdictional (E)	Comments (F)
1						2018 BSC Charges Distributed Ratios:
2				32.45%	Capital	
3				2.05%	Other	
4				65.50%	O&M	
5						47.30% Benefits Expense Allocator (from WP3 p.3)
6						85.11% Wage & Salaries (W & S) Allocator
7	ComEd is Recipient of Services					
8	Exelon Business Services Company	Direct Bill	119,535,839	65.50%	78,295,975	BSC O&M Direct Costs
9	Exelon Business Services Company	Indirect Bill	279,837,782	65.50%	<u>183,293,747</u>	BSC O&M Indirect Costs
10					261,589,722	BSC O&M Costs
11					<u>85.11%</u>	Wages and Salaries Allocator
12					222,639,012	Jurisdictional BSC O&M
13					<u>(51,938,000)</u>	Benefits Other than Pensions and OPEB (from WP3 p.3)
14					170,701,012	
15					-	Other Adjustments
16					<u>170,701,012</u>	Inter Company Billings (Excluding Pass throughs)
17	ComEd is Recipient of Pass-Through Transactions					
18	Exelon Business Services Company	Cash Balancing	350,432	100.00%	350,432	Nature of Transaction
19	Exelon Business Services Company	Compensation	10,518,772	40.26%	4,234,545	Benefits Allocator times W & S Allocator
20	Exelon Business Services Company	Contracting	12,129,868	85.11%	10,323,731	Wage & Salaries Allocator
21	Exelon Business Services Company	Employee Benefits	3,137,185	85.11%	2,670,058	Wage & Salaries Allocator
22	Exelon Business Services Company	Escheatment Related	3,931,057	100.00%	3,931,057	Nature of Transaction
23	Exelon Business Services Company	Facility Lease	218,653	87.35%	190,993	Leased Facilities Allocator
24	Exelon Business Services Company	Information Technology	3,054,053	85.11%	2,599,305	Wage & Salaries Allocator
25	Exelon Business Services Company	Materials	8,023,825	0.00%	-	Nature of Transaction
26	Exelon Business Services Company	Office Supplies	1,585,139	85.11%	1,349,112	Wage & Salaries Allocator
27	Exelon Business Services Company	Other	8,054,035	85.11%	6,854,789	Wage & Salaries Allocator
28	Exelon Business Services Company	Purchase Cards	17,938,614	55.75%	10,000,248	Wage & Salaries Allocator
29	Exelon Business Services Company	Telecommunication	15,747,201	85.11%	13,402,443	Wage & Salaries Allocator
30	Exelon Business Services Company	Worker's Compensation	4,317,931	40.26%	<u>1,738,271</u>	Benefits Allocator times W & S Allocator
31					57,644,984	Inter Company Billings - Pass throughs

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Commonwealth Edison Company

2018 Incentive Costs

For Cash Working Capital

(In Thousands)

Line No.	Item	Total	Juris %	Juris O&M Amount	Note
	(A)	(B)	(C)	(D)	(E)
1	ComEd Employee AIP included in Docket No. 19-XXXX:				
2	Capital	\$ 48,149			
3	Handling/Clearing/Misc	\$ 46	76.35%	35	
4	Non-Utility Expenses	\$ 711	0%	-	
5	Production O&M	\$ 182	0%	-	
6	Transmission O&M	\$ 4,356	0%	-	
7	Distribution/Customer O&M	\$ 26,488	100.00%	26,488	
8	A&G O&M	\$ 10,059	85.11%	8,561	
9	Grand Total	\$ 89,991		35,084	2018 AIP Costs charged to DS O&M and included in Docket No 19-XXXX
10	ComEd CEO AIP included in Docket No. 19-XXXX:				2018 AIP Costs charged to DS O&M and included in Docket No 19-XXXX (1)
11	LTTP included in Docket No. 19-XXXX:				
12	Capital	\$ 2,201			
13	Handling/Clearing/Misc	\$ -	76.35%	-	
14	Non-Utility Expenses	\$ 26	0%	-	
15	Production O&M	\$ 24	0%	-	
16	Transmission O&M	\$ 573	0%	-	
17	Distribution/Customer O&M	\$ 3,401	100.00%	3,401	
18	A&G O&M	\$ 768	85.11%	654	
19	Grand Total	\$ 6,993		4,055	2018 LTTP Costs charged to DS O&M and included in Docket No 19-XXXX
20	Total Incentive Costs for CWC Analysis			39,139	2018 Incentive Pay for CWC

Note:

(1) ComEd CEO AIP is fully removed within the Executive Compensation exclusion on WP 7.

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Commonwealth Edison Company
2019 Projected Plant Additions - 2019 Filing Year
(In Dollars)

Line No.	Category (A)	January 2019 - December 2019 Total Plant Additions (B)	January 2019 - December 2019 Total Removal Costs (C)	January 2019 - December 2019 Jurisdictional Plant Additions (D)	January 2019 - December 2019 Jurisdictional Removal Costs (E)
1	Distribution Plant				
2	Back office / Other	\$ (23,973,989)	\$ (889,389)	\$ (23,973,989)	\$ (889,389)
3	Capacity Expansion	232,516,696	13,644,267	232,516,696	13,644,267
4	Corrective Maintenance	283,000,685	45,514,741	283,000,685	45,514,741
5	Facility Relocation	69,967,225	16,836,809	69,967,225	16,836,809
6	New Business	306,609,560	15,801,864	306,609,560	15,801,864
7	System Performance	386,518,573	39,934,304	386,518,573	39,934,304
8	Capitalized Overheads	29,068,768	1,373,039	29,068,768	1,373,039
9	Customer Advances (1)	18,060,000		18,060,000	
10	Customer Operations	21,814,445	2,018,343	21,814,445	2,018,343
11	Distribution Plant Total	\$ 1,323,581,963	\$ 134,233,978	\$ 1,323,581,963	\$ 134,233,978
12	General Plant (2)				
13	Capitalized Overheads	\$ 3,389,454	\$ 160,098	\$ 2,884,764	\$ 136,259
14	Customer Operations	13,469,837	582,855	11,464,178	496,068
15	Functional/BSC	9,152,187	405,077	7,789,426	344,761
16	IT Projects	47,311,002	1,162,593	33,360,981	867,857
17	Real Estate	122,174,515	4,705,305	103,982,730	4,004,685
18	System Performance/Other	59,426,511	7,635,894	41,293,570	5,160,470
19	Tools	7,064,069	332,635	6,012,229	283,106
20	Vehicles	29,172,081	1,377,919	24,828,358	1,172,747
21	Administrative & General	10,781,875	420,268	9,176,454	357,690
22	General Plant Total	\$ 301,941,531	\$ 16,782,646	\$ 240,792,691	\$ 12,823,643
23	Intangible Plant				
24	Functional/BSC	\$ 2,047,234	\$ 28,005	1,742,401	23,835
25	IT Projects	29,130,199	301,246	24,792,712	256,391
26	IT Projects - Customer Operations	37,660,408	498,526	32,052,773	424,295
27	Intangible Plant Total	\$ 68,837,841	\$ 827,777	\$ 58,587,887	\$ 704,521
28	Overall Total	1,694,361,335	151,844,401	1,622,962,540	147,762,143
29	ADIT Calculation				
30	Total Additions			1,622,962,540	
31	Bonus Depreciations (3)			0%	
32	Tax Depreciation Expense - Bonus			-	
33	Tax Depreciation Expense on Projected Additions			93,810,200	
34	Less: Book Depreciation on Projected Additions			(42,438,000)	
35	Tax over Book Depreciation Before Additional Tax Depreciation			51,372,200	
36	Tax Rate			28.505%	
37	ADIT Adjustment on Projected Additions			14,643,646	

Notes:

- (1) ComEd adds back Customer Advances related to projects forecasted to be in service in 2019 to avoid double counting the rate base reduction created through the removal of customer advances on WP-11
- (2) Of this amount, \$84,851,921 in plant in service and \$7,652,339 in removal costs relate to Plant Account 397
- (3) Details of the rate base deduction for ADIT related to projected 2019 plant additions. There is no bonus depreciation in 2019 for tax purposes.

Communicability Edition Comments
2019 Proposed Plan Additions - 2019 Billing Year
(in Dollars)

Functional Class	Category	Blanket/Unique	ITN	ITN Name	Total Additions	Total RWIP	Jurisdictional %	Jurisdictional Additions	Jurisdictional RWIP
Distribution	Back Office/Other	Blanket	10104	10104: Back Office: ComEd Electric	10,450,210	(493,607)	100%	(10,450,210)	(493,607)
Distribution	Back Office/Other	Unique	42418	42418: GCA General Capital	(4,700,393)	(1)	100%	(4,700,393)	(1)
Distribution	Back Office/Other	Blanket	45336	45336: Back Office Forecast - OVP Admin	(235,185)	(11,106)	100%	(235,185)	(11,106)
Distribution	Back Office/Other	Blanket	59859	59859: Removal of service drop from aged pole cut	64,969	3,069	100%	64,969	3,069
Distribution	Back Office/Other	Blanket	48665	48665:ComEd Capital Management Challenge Distribution	(20,434,760)	(965,200)	100%	(20,434,760)	(965,200)
Distribution	Back Office/Other	Unique	48736	48736: GCA Distribution Capital	5,217,243	246,432	100%	5,217,243	246,432
Distribution	Back Office/Other	Blanket	49585	49585: Substation Facilities Distribution	986,462	46,685	100%	986,462	46,685
Distribution	Back Office/Other	Blanket	50985	50985: OCC Dispatcher Training	560,391	26,470	100%	560,391	26,470
Distribution	Back Office/Other	Blanket	50999	50999: BCC OHT Reevaluate Cyclic/Refresher training	(373,538)	(17,644)	100%	(373,538)	(17,644)
Distribution	Back Office/Other	Unique	55835	ITN 55835: Elevator Replacement in TSS 38	801,290	86,603	100%	801,290	86,603
Distribution	Back Office/Other	Unique	55989	ITN 55989 SS Keypad Programming	136,656	-	100%	136,656	-
Distribution	Back Office/Other	Blanket	56402	56402-FEIA VD Install (Fixed - WFR) P1	2,905,962	137,262	100%	2,905,962	137,262
Distribution	Back Office/Other	Blanket	56403	56403-FEIA VD Install (Fixed - WFR) P2	843,903	39,861	100%	843,903	39,861
Distribution	Back Office/Other	Blanket	56406	56406-FEIA VD Monitoring (Fixed - WFR) P1	147,611	6,972	100%	147,611	5,972
Distribution	Back Office/Other	Unique	X_ORPHAN	ComEd Orphan	551,590	4,833	100%	551,590	4,833
Back Office/Other Total					(23,973,989)	(889,589)		(23,973,989)	(889,589)
Distribution	Capacity Expansion	Unique	16542	16542 Projects between \$100K & \$5M	2,983,250	187,575	100%	2,983,250	187,575
Distribution	Capacity Expansion	Unique	24142	24142: CE Distrib Transform-Capacity Expansion	2,900,552	182,375	100%	2,900,552	182,375
Distribution	Capacity Expansion	Unique	27923	27923: 7P080430 rly DCHSS	25,546	1,250	100%	25,546	1,250
Distribution	Capacity Expansion	Unique	28643	28643 SP080011 Extend 12kV bus at TSS131	15,268	-	100%	15,268	-
Distribution	Capacity Expansion	Blanket	29335	29335 Cap Exp Baseline Work	3,604,088	226,611	100%	3,604,088	226,611
Distribution	Capacity Expansion	Unique	32555	32555: EP090009 Install 3rd 40MVA at TDC499 Weber	12,624	-	100%	12,624	-
Distribution	Capacity Expansion	Unique	52757	52757: Bronzville MICROGRID	2,397,408	-	100%	2,397,408	-
Distribution	Capacity Expansion	Unique	50667	50667: Chicago Grid Reliability Project - Bronzville	2,247,809	242,572	100%	2,247,809	242,572
Distribution	Capacity Expansion	Unique	51805	51805: EP153700 - DQ53 Blodgett 4KV to 12KV Conversion	3,675,107	1,160,953	100%	3,675,107	1,160,953
Distribution	Capacity Expansion	Unique	62015	62015: Voltage Optimization/CVR Implementation	2,362,184	239,436	100%	2,362,184	239,436
Distribution	Capacity Expansion	Unique	62416	62416: L7343 Network Breakup Distribution	2,008,231	103,209	100%	2,008,231	103,209
Distribution	Capacity Expansion	Unique	62796	62796: 7P182600 Lena Upgrade TSS 180	8,178,398	285,710	100%	8,178,398	285,710
Distribution	Capacity Expansion	Unique	62799	62799-3P190001- 4th 50 MVA at Crawford 13-5	8,693,981	290,399	100%	8,693,981	290,399
Distribution	Capacity Expansion	Unique	62800	62800-1P190002-Install 5th TR at Madison TSS36	12,695,483	377,643	100%	12,695,483	377,643
Distribution	Capacity Expansion	Unique	63053	63053-4P170416-4LV Thermal Duct at TDC212-Northbrook	2,245,742	139,262	100%	2,245,742	139,262
Distribution	Capacity Expansion	Blanket	63076	63076: Voltage Optimization	16,437,866	1,053,550	100%	16,437,866	1,053,550
Distribution	Capacity Expansion	Unique	63076	63076: Voltage Optimization	38,793,670	3,801,423	100%	38,793,670	3,801,423
Distribution	Capacity Expansion	Unique	63919	63919-1P180200-Install X1494 to relieve X1462	1,403,008	88,216	100%	1,403,008	88,216
Distribution	Capacity Expansion	Unique	63921	63921-1P190411-Extend X5369 to relieve X5368	1,297,292	79,170	100%	1,297,292	79,170
Distribution	Capacity Expansion	Unique	64030	64030: 7P170003 - DCH51 Indian Creek New Generation DC	3,416,683	247,610	100%	3,416,683	247,610
Distribution	Capacity Expansion	Unique	64081	64081-4P180003-Install 4th 40MVA TR at TSS 65 Skokie to relieve TSS84 Rosehill	6,182,253	92,807	100%	6,182,253	92,807
Distribution	Capacity Expansion	Unique	64166	64166: 4P170811-Install 34KV Automation at DCC68 Skokie & DCC22- Skokie	4,287,225	233,706	100%	4,287,225	233,706
Distribution	Capacity Expansion	Unique	64179	64179: 4P170200 L4268 Network Break	7,301,642	18,070	100%	7,301,642	18,070
Distribution	Capacity Expansion	Unique	64263	64263-1P180200-Install 2 new feeders from TSS85 Skokie	6,762,390	343,925	100%	6,762,390	343,925
Distribution	Capacity Expansion	Unique	64262	64262: 8P170001 TSS127 Expansion and L7343 Network Breakup	14,951,356	687,605	100%	14,951,356	687,605
Distribution	Capacity Expansion	Unique	64237	64237: 6P170803 - Create N-1 on X585	1,029,362	20,393	100%	1,029,362	20,393
Distribution	Capacity Expansion	Unique	64410	64410-AP190001-Install 3rd 40MVA TR at TDC22B WILSON	8,058,689	219,331	100%	8,058,689	219,331
Distribution	Capacity Expansion	Unique	64436	64436: FIM 300MW - Install Distribution Automation at TSS L31 West Chicago	1,181,738	66,544	100%	1,181,738	66,544
Distribution	Capacity Expansion	Unique	64555	64555: 4P190400 Install AS107	760,741	22,875	100%	760,741	22,875
Distribution	Capacity Expansion	Unique	64761	64761-3P180438-Install new N1C13X	2,787,038	154,190	100%	2,787,038	154,190
Distribution	Capacity Expansion	Unique	64938	64938: TSS 51 McCook New TR 7.5 & 12 kV Swgr Extension	6,775,272	221,001	100%	6,775,272	221,001
Distribution	Capacity Expansion	Unique	64961	64961: TSS 101 Itasca 34KV Terminal Expansion (Distribution) CHILD	3,240,919	148,578	100%	3,240,919	148,578
Distribution	Capacity Expansion	Unique	65009	65009: 6P180202 Install New Feeder from TDC593	7,276,994	157,764	100%	7,276,994	157,764
Distribution	Capacity Expansion	Unique	65437	65437: 6P180205 New 12 kV Feeder from TDC593	7,276,497	499,705	100%	7,276,497	499,705
Distribution	Capacity Expansion	Unique	65806	65806-4P183700-Convert DCC61/53-Evanston to 12KV	5,313,231	227,112	100%	5,313,231	227,112
Distribution	Capacity Expansion	Unique	66048	66048: 6P180418 Overload Relief J3109 via Battery Storage	1,772,188	28,101	100%	1,772,188	28,101
Distribution	Capacity Expansion	Unique	66093	66093-4P180441 Overload Relief TDC282 Zion via Battery Storage	2,940,799	32,650	100%	2,940,799	32,650
Distribution	Capacity Expansion	Unique	67257	67257: FEIA Solar Bucket	1,956,706	124,617	100%	1,956,706	124,617
Distribution	Capacity Expansion	Unique	67430	67430: DOE Project SIMPLE	2,358,698	197,517	100%	2,358,698	197,517
Distribution	Capacity Expansion	Unique	67492	67492: 6P190400 - Relieve L11569	2,203,509	127,756	100%	2,203,509	127,756
Distribution	Capacity Expansion	Unique	67642	67642: 7P182713 - Extend C-phase on 8296	245,546	13,919	100%	245,546	13,919
Distribution	Capacity Expansion	Unique	67667	67667-1P190412-Extend X5449 to relieve X4068	1,864,511	113,629	100%	1,864,511	113,629
Distribution	Capacity Expansion	Unique	67689	67689-8P190601 Correct Low Voltage on F175	408,455	28,922	100%	408,455	28,922
Distribution	Capacity Expansion	Unique	67732	67732 - 5P190404 W335 Cable Overload	1,041,642	41,392	100%	1,041,642	41,392
Distribution	Capacity Expansion	Unique	67766	67766-3P190403-Resolving an N-1 Overload during the loss of Y13088	416,665	24,950	100%	416,665	24,950
Distribution	Capacity Expansion	Unique	67773	67773-3P190200-Resolve N-1 Issue on Windsor Park Line Group via New Feeder Z1378	6,963,493	426,883	100%	6,963,493	426,883
Distribution	Capacity Expansion	Unique	67788	67788-3P192003-Reconfigure Shering (to be renamed from LG) & resolve N-1	979,656	59,549	100%	979,656	59,549
Distribution	Capacity Expansion	Unique	67791	67791: 5P190801 L12067 Upgrade Cable	494,787	73,877	100%	494,787	73,877
Distribution	Capacity Expansion	Unique	67801	67801 - 6P190202 Install new fdr X663 from TDC406 New Lenox	2,717,644	180,048	100%	2,717,644	180,048
Distribution	Capacity Expansion	Unique	67810	67810-1P190413-Relieve 2% SNOL on 381145	1,607,376	91,587	100%	1,607,376	91,587
Distribution	Capacity Expansion	Unique	67814	67814-4P190600-Address AMI low voltage issues on A3016	1,492,897	92,551	100%	1,492,897	92,551
Distribution	Capacity Expansion	Unique	67823	67823: 5P190600 Relieve AMI Low Voltage on W691	286,092	15,806	100%	286,092	15,806
Distribution	Capacity Expansion	Unique	67824	67824-1P190415-Relieve 2% SNOL on Y3878	427,022	20,714	100%	427,022	20,714
Distribution	Capacity Expansion	Unique	67825	67825-1P190419-100/200 Network Group Reinforcement	657,285	35,596	100%	657,285	35,596
Distribution	Capacity Expansion	Unique	67832	67832-6P190600 J245 Sh low voltage	136,268	-	100%	136,268	-
Distribution	Capacity Expansion	Unique	67838	67838 - 4P190601 E4811 Out of phase and reliability issue	205,377	-	100%	205,377	-
Distribution	Capacity Expansion	Unique	67843	67843: 5P190405 Relieve W0607 with W560	1,183,605	72,697	100%	1,183,605	72,697
Distribution	Capacity Expansion	Unique	67851	67851-1P190417-Relieve 2% SNOL on Y71431	540,344	22,399	100%	540,344	22,399
Distribution	Capacity Expansion	Unique	68253	68253 - 7P190600 L10764 34KV N-1	173,348	-	100%	173,348	-
Distribution	Capacity Expansion	Unique	68820	68820: Energy Storage	-	-	100%	-	-
Distribution	Capacity Expansion	Unique	68934	68934-8P191000 Install two 3:1 transformers and switch load to G650 and G650	139,495	15,356	100%	139,495	15,356
Distribution	Capacity Expansion	Unique	69293	69293: IP2 Reduce Substation Maximum Customer Count (40K)	149,966	9,429	100%	149,966	9,429
Distribution	Capacity Expansion	Unique	69294	69294: IP2 4kV to 12kV Conversions	164,092	10,317	100%	164,092	10,317
Distribution	Capacity Expansion	Unique	69300	69300: IP2 Distribution Bus Reconfigurations	234,950	14,144	100%	234,950	14,144
Distribution	Capacity Expansion	Unique	69623	69623-SR172739-DA on W1312 and W140	195,167	12,334	100%	195,167	12,334
Distribution	Capacity Expansion	Blanket	69669	69669: EU Efficiency Savings & Capacity Expansion	(23,521)	(1,479)	100%	(23,521)	(1,479)
Distribution	Capacity Expansion	Unique	69929	69929: 4P190413 - Address High Phase OL on A615	21,880	1,151	100%	21,880	1,151
Capacity Expansion Total					292,516,696	13,644,267		292,516,696	13,644,267

Consumers' Utility Concerns
2019 Proposed Plan Additions - 2019 Fiscal Year
(in Dollars)

Functional Class	Category	Blanket/Unique	ITN	ITN Name	Total Additions	Total RWIP	Jurisdictional %	Jurisdictional Additions	Jurisdictional RWIP
Distribution	Capitalized Overheads	Unique	45933	45933-Capitalized Overheads-Distribution-CapEx	29,068,768	1,373,039	100%	29,068,768	1,373,039
	Capitalized Overheads Total				29,068,768	1,373,039		29,068,768	1,373,039
Distribution	Corrective Maintenance	Blanket	10137	10137: D-CE Rep/ Substa Batteries & Chgrs Emergnt	272,534	85,398	100%	272,534	85,398
Distribution	Corrective Maintenance	Blanket	10629	10629: CE-Dist Cable Fault Repair	8,882,205	1,061,211	100%	8,882,205	1,061,211
Distribution	Corrective Maintenance	Blanket	17182	17182: CE-Line Clearance Backlog Mitigation for LRP	1,532,527	159,048	100%	1,532,527	159,048
Distribution	Corrective Maintenance	Unique	19562	19562: Repair Dist CP (Capital)	668,509	104,526	100%	668,509	104,526
Distribution	Corrective Maintenance	Unique	20543	20543: Emergent Replacement of Underground Equipment	-	121,023	100%	-	121,023
Distribution	Corrective Maintenance	Blanket	20543	20543: Emergent Replacement of Underground Equipment	38,720,044	5,029,073	100%	38,720,044	5,029,073
Distribution	Corrective Maintenance	Unique	29102	29102 - COMED Substation CM (<\$100k) - CAPITAL-D	15,679,781	6,044,710	100%	15,679,781	6,044,710
Distribution	Corrective Maintenance	Blanket	29202	29202 Repair of USHVVD Emergent CM's	880,846	88,430	100%	880,846	88,430
Distribution	Corrective Maintenance	Blanket	29204	29204 Repair of USHVVD CM's	986,989	128,193	100%	986,989	128,193
Distribution	Corrective Maintenance	Unique	29250	29250 Repair OHVVD CM Items associated w/ FEG out	791,682	1,509,830	100%	791,682	1,509,830
Distribution	Corrective Maintenance	Unique	29254	29254 Repair OHVVD Emergent CM Defects	349,961	85,978	100%	349,961	85,978
Distribution	Corrective Maintenance	Blanket	30422	30422: CE-Overhead Non-Emergent CM's	24,309,328	3,157,367	100%	24,309,328	3,157,367
Distribution	Corrective Maintenance	Blanket	30577	30577: ComEd SPCC Plan Deficiency Solutions [Dist]	764,187	34,313	100%	764,187	34,313
Distribution	Corrective Maintenance	Blanket	88638	88638: Replace 12kv joints in substation	878,157	114,058	100%	878,157	114,058
Distribution	Corrective Maintenance	Unique	41920	41920: HVD Repair Cathodic Protection (Capital)	336,421	30,127	100%	336,421	30,127
Distribution	Corrective Maintenance	Blanket	42236	42236: HVD Emergent Repair Corrosion (Capital)	62,940	8,175	100%	62,940	8,175
Distribution	Corrective Maintenance	Blanket	42336	42336: Grade B Construction	670,870	87,135	100%	670,870	87,135
Distribution	Corrective Maintenance	Unique	45757	45757 Preauthorized EPS Projects - CMD	444,913	111,224	100%	444,913	111,224
Distribution	Corrective Maintenance	Blanket	46717	46717: Emergency Pole Replacement	10,418,966	1,353,246	100%	10,418,966	1,353,246
Distribution	Corrective Maintenance	Blanket	46718	46718: Emergency Transformer Repair and Replacement	12,805,848	1,863,001	100%	12,805,848	1,863,001
Distribution	Corrective Maintenance	Blanket	46720	46720: Repair Overhead Equipment-Capital	57,461,066	7,463,212	100%	57,461,066	7,463,212
Distribution	Corrective Maintenance	Blanket	46766	46766: CE - Underground Programmatic CM's	1,082,116	134,054	100%	1,082,116	134,054
Distribution	Corrective Maintenance	Unique	47673	47673 Preauthorized EPS Projects - CMS	840,944	163,411	100%	840,944	163,411
Distribution	Corrective Maintenance	Blanket	49252	49252: D-Emergent, TR Replacements	3,458,197	708,927	100%	3,458,197	708,927
Distribution	Corrective Maintenance	Unique	49310	49310: Manhole Refurbishment	24,554	73,576	100%	24,554	73,576
Distribution	Corrective Maintenance	Blanket	49310	49310: Manhole Refurbishment	91,439	11,876	100%	91,439	11,876
Distribution	Corrective Maintenance	Blanket	49390	49390: CM Subs Unique (>\$100k) ITN Budget - D	4,882,080	634,099	100%	4,882,080	634,099
Distribution	Corrective Maintenance	Unique	50539	50539: CE-Distib Transformers-Corrective Main Substation	3,249,894	422,106	100%	3,249,894	422,106
Distribution	Corrective Maintenance	Unique	50799	50799: Substation Priority Rejct Pole Rplc	522,552	255,546	100%	522,552	255,546
Distribution	Corrective Maintenance	Blanket	5085	5085: CE-Reinforce Rejct Dist Poles	2,046,590	266,129	100%	2,046,590	266,129
Distribution	Corrective Maintenance	Unique	5084	5084: CE-Replace Rejct Dist Poles	463,413	1,391,968	100%	463,413	1,391,968
Distribution	Corrective Maintenance	Blanket	5084	5084: CE-Replace Rejct Dist Poles	39,635,336	5,147,954	100%	39,635,336	5,147,954
Distribution	Corrective Maintenance	Blanket	51008	51008: BCC Port A Bridge	(172,668)	(22,427)	100%	(172,668)	(22,427)
Distribution	Corrective Maintenance	Blanket	51011	51011: BCC Mail Rack Truck	(57,556)	(7,476)	100%	(57,556)	(7,476)
Distribution	Corrective Maintenance	Blanket	51027	51027: BCC OES Lift	(59,548)	(7,734)	100%	(59,548)	(7,734)
Distribution	Corrective Maintenance	Blanket	51522	51522 BCC Vegetation Management Capital	486,811	63,229	100%	486,811	63,229
Distribution	Corrective Maintenance	Blanket	51810	51810 - Engineering HC Conversion to Contracting	1,925,417	250,079	100%	1,925,417	250,079
Distribution	Corrective Maintenance	Unique	51950	51950: Vault Roof at 1152 Fulton	99,288	10,761	100%	99,288	10,761
Distribution	Corrective Maintenance	Unique	52081	52081: Vault Roof at 333 W Adams	112,463	11,766	100%	112,463	11,766
Distribution	Corrective Maintenance	Blanket	5223	5223: CE-Replace vault: rock	3,079,406	399,962	100%	3,079,406	399,962
Distribution	Corrective Maintenance	Blanket	5244	5244: CE-Rep/Repair Municipal Street Lights	4,110,470	533,880	100%	4,110,470	533,880
Distribution	Corrective Maintenance	Unique	53047	53047-CE-Storm Restoration-Capital	22,240,449	3,810,317	100%	22,240,449	3,810,317
Distribution	Corrective Maintenance	Blanket	5346	5346: CE-Distib Transformers-Corrective Maint	14,151,949	1,838,097	100%	14,151,949	1,838,097
Distribution	Corrective Maintenance	Unique	53836	53836 - DCE 79 Wonder Lake TR1 Replacement	69,403	17,349	100%	69,403	17,349
Distribution	Corrective Maintenance	Unique	54568	54568 TSS 56 North Aurora L31104 C/S Replacement	23,782	5,945	100%	23,782	5,945
Distribution	Corrective Maintenance	Blanket	56375	56375-Voltage Optimization Distribution Corrective Maintenance	888,915	103,961	100%	888,915	103,961
Distribution	Corrective Maintenance	Unique	57197	57197 - DCW AB Hinsdale TR1 Replacement	354,596	85,874	100%	354,596	85,874
Distribution	Corrective Maintenance	Unique	57269	57269: Vault Roof at 4738 N Sheridan	23,451	2,544	100%	23,451	2,544
Distribution	Corrective Maintenance	Unique	57290	57290: Vault Roof at 1323 N State	91,634	10,025	100%	91,634	10,025
Distribution	Corrective Maintenance	Unique	57293	57293: Vault Roof at 325 S Green	78,492	8,360	100%	78,492	8,360
Distribution	Corrective Maintenance	Unique	57296	57296: Vault Roof at 139 E Superior	91,081	9,689	100%	91,081	9,689
Distribution	Corrective Maintenance	Unique	57712	57712 - TSS 146 Sandwich TR78 Replacement	81,900	508,699	100%	81,900	508,699
Distribution	Corrective Maintenance	Unique	57818	57818 - TSS 82 Crosby Inductor Wall Replacement	748,388	62,097	100%	748,388	62,097
Distribution	Corrective Maintenance	Unique	57927	57927: Vault Roof at 325 S Wells	23,886	2,506	100%	23,886	2,506
Distribution	Corrective Maintenance	Unique	58595	58595 - TSS 103 Lisle Cap Bank Replacement	151,053	37,763	100%	151,053	37,763
Distribution	Corrective Maintenance	Unique	58761	58761: Vault Roof at 1485 N Clybourn	32,314	5,491	100%	32,314	5,491
Distribution	Corrective Maintenance	Unique	58962	58962: Vault Roof at 2 E Banks	26,646	2,859	100%	26,646	2,859
Distribution	Corrective Maintenance	Unique	58963	58963: Vault Roof at 148 W Maple	31,251	3,899	100%	31,251	3,899
Distribution	Corrective Maintenance	Unique	5914	5914: Dist-Rep/Relay, Comms & SCADA for Emergent CM Items	750,476	172,536	100%	750,476	172,536
Distribution	Corrective Maintenance	Blanket	59667	59667: EU Efficiency Savings - Corrective Maintenance	(471,734)	(61,270)	100%	(471,734)	(61,270)
Distribution	Corrective Maintenance	Unique	59945	59945: ESSX452 Mars Candy TR1 Replacement	297,190	74,297	100%	297,190	74,297
Distribution	Corrective Maintenance	Blanket	6620	6620-CE-Dist Generator Deployment - Temp Power	90,275	11,725	100%	90,275	11,725
Distribution	Corrective Maintenance	Unique	X_ORPHAN	ComEd Orphan	361,599	107,520	100%	361,599	107,520
	Corrective Maintenance Total				283,000,685	45,514,741		283,000,685	45,514,741
Distribution	Customer Operations	Blanket	35603	35603:ComEd Cust Fid Ops F&MS NonPeriodic Exchange	246,205	11,629	100%	246,205	11,629
Distribution	Customer Operations	Blanket	35805	35805: ComEd Cust Fid Ops F&MS Periodic Exchange	73,254	3,460	100%	73,254	3,460
Distribution	Customer Operations	Blanket	35809	35809: ComEd Cust Fid Ops F&MS Removes	55,589	2,626	100%	55,589	2,626
Distribution	Customer Operations	Blanket	35994	35994: ComEd Cust Fid Ops F&MS Capital	4,704,611	222,218	100%	4,704,611	222,218
Distribution	Customer Operations	Blanket	36180	36180: ComEd Cust Fid Ops F&MS Meter Shop	881,848	41,653	100%	881,848	41,653
Distribution	Customer Operations	Blanket	38136	38136: F&MS Smart Meter Exchanges	898,008	42,417	100%	898,008	42,417
Distribution	Customer Operations	Blanket	47261	47261 - AMI Expansion Field Deployment	8,778,268	414,634	100%	8,778,268	414,634
Distribution	Customer Operations	Blanket	47264	47264 - AMI Expansion Operations	933,738	44,104	100%	933,738	44,104
Distribution	Customer Operations	Blanket	47270	47270 - AMI Expansion Project Mgmt Labor	751,479	10,934	100%	751,479	10,934
Distribution	Customer Operations	Blanket	48040	48040 - AMI Expansion Field Deployment Labor	4,433,193	209,398	100%	4,433,193	209,398
Distribution	Customer Operations	Blanket	48041	48041 - AMI Expansion Operations Labor	123,217	5,820	100%	123,217	5,820
Distribution	Customer Operations	Blanket	49498	49498 - F&MS Negative ET LTD	(222,736)	(10,521)	100%	(222,736)	(10,521)
Distribution	Customer Operations	Unique	48385	48385 - AMI Expansion Field Deployment, AMI Ops, PM, & CE (Project)	239,134	897,143	100%	239,134	897,143
Distribution	Customer Operations	Unique	59319	59319: Customer Ops FEU	438,636	22,827	100%	438,636	22,827
	Customer Operations Total				21,814,445	2,018,343		21,814,445	2,018,343
Distribution	Facility Relocation	Unique	19262	19262: ComEd Facility Relocation Baseline Work	8,864,505	2,157,272	100%	8,864,505	2,157,272
Distribution	Facility Relocation	Unique	19742	19742: ComEd FR Projects >\$100K Regionally Managed	13,275,541	3,229,386	100%	13,275,541	3,229,386
Distribution	Facility Relocation	Unique	33053	33053: Will Cty 135th St, Simly to Smith (to 2016)	758,542	140,449	100%	758,542	140,449
Distribution	Facility Relocation	Unique	46100	46100: Kane County - Bunker Rd Extension from Keslinger to LaFox	438,922	106,847	100%	438,922	106,847
Distribution	Facility Relocation	Unique	47313	47313: ITHA Elgin/Oilere - ITHA Touhy Ave & Mt Prospect Rd	515,802	128,940	100%	515,802	128,940
Distribution	Facility Relocation	Unique	50665	50665: WILL CNTY- 143rd ST, and Ball Rd.	315,191	69,223	100%	315,191	69,223
Distribution	Facility Relocation	Unique	50786	50786: FR-CODOT Lake Cook Rd & Buffalo Grove Rd	752,795	184,896	100%	752,795	184,896
Distribution	Facility Relocation	Unique	51448	51448: Will Cty - Arsenal Rd Baseline Rd, Magnolia Rd	414,036	100,862	100%	414,036	100,862
Distribution	Facility Relocation	Unique	51492	51492: IDOT Orland Park - Southwest Hwy at 179th St -08127220	355,780	86,455	100%	355,780	86,455
Distribution	Facility Relocation	Unique	51671	51671: Will County - Ball Rd. 151st to 159th	47,858	11,203	100%	47,858	11,203

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Champaign/Elgin/Decatur
2019 Proposed Plant Additions - 2019 Filing Year
(In Dollars)

Functional Class	Category	Blanket/Unique	ITN	ITN Name	Total Additions	Total RWIP	Jurisdictional %	Jurisdictional Additions	Jurisdictional RWIP
Distribution	Facility Relocation	Unique	51803	51803: IDOT Riverdale - Ashland Ave at 134th Street (Jackson Bridge) - (to 2016)	58,980	14,427	100%	58,980	14,427
Distribution	Facility Relocation	Unique	52003	52003: FR 1 CDDOT Lake Cook and Willow Rd	1,271,845	307,799	100%	1,271,845	307,799
Distribution	Facility Relocation	Unique	52109	52109: Wilmington, South Arsenal Rd and Rte 55	16,631	4,657	100%	16,631	4,657
Distribution	Facility Relocation	Unique	52197	52197: IDOT - Oak Forest - Route 6 at Cicero Ave - Midlothian Creek	332,939	79,621	100%	332,939	79,621
Distribution	Facility Relocation	Unique	52198	52198: IDOT I-80 at Gardner Rd and Powell Ave	936,155	229,348	100%	936,155	229,348
Distribution	Facility Relocation	Unique	52487	52487: PI - Will County, Leraway Rd and Cedar Rd	47,871	10,871	100%	47,871	10,871
Distribution	Facility Relocation	Unique	52606	52606: FR CDWM Elston and Augusta Storm Sewer/Tumbling Basin Installation	34,924	12,843	100%	34,924	12,843
Distribution	Facility Relocation	Unique	53123	53123: IDOT, I-55 and Weber Rd Interchange Improvements (Normantown Rd to I-55)	1,278,677	312,787	100%	1,278,677	312,787
Distribution	Facility Relocation	Unique	53195	53195: PI Will County, Cedar Rd over Spring Creek	36,058	8,248	100%	36,058	8,248
Distribution	Facility Relocation	Unique	53226	53226: Crestwood-OH to UG along Cal-Sag Rd West of Cicero Ave	(61,599)	(14,985)	100%	(61,599)	(14,985)
Distribution	Facility Relocation	Unique	54422	54422: Metra UP Railroad Third Line Relocation	1,683,442	397,764	100%	1,683,442	397,764
Distribution	Facility Relocation	Unique	54468	54468: PI IDOT, Weber Rd from Normantown Rd to 135th St	6,483,196	1,586,147	100%	6,483,196	1,586,147
Distribution	Facility Relocation	Unique	54478	54478: PI Will County, Briggs St from New Lenox Rd to Mills Rd	649,317	157,506	100%	649,317	157,506
Distribution	Facility Relocation	Unique	54725	54725: CDWM PN 693_L 62nd and Central	308,133	74,004	100%	308,133	74,004
Distribution	Facility Relocation	Unique	55354	55354: FR - MCDOT Randall Rd from Normanh Dr to Acorn Ln In Algonquin	290,056	69,268	100%	290,056	69,268
Distribution	Facility Relocation	Unique	55838	55838: Irving Park Road Bridge - CDDOT	332,175	79,282	100%	332,175	79,282
Distribution	Facility Relocation	Unique	56064	56064: IDOT I-55 @ Weber Rd Interchange Improvements	3,227,145	787,233	100%	3,227,145	787,233
Distribution	Facility Relocation	Unique	56087	56087: Schaumburg Plum Grove-Higgins Rd to Wiley Rd Relocations - 56461 Village of Carolanville-Overhead to Underground @ Rte 21 & Main St	4,032,867	968,057	100%	4,032,867	968,057
Distribution	Facility Relocation	Unique	56461	56461: Village of Carolanville-Overhead to Underground @ Rte 21 & Main St	299,335	72,416	100%	299,335	72,416
Distribution	Facility Relocation	Unique	56615	56615: Bryn Mawr/Higgins Jctn Canfield & Harlem	3,155,363	778,037	100%	3,155,363	778,037
Distribution	Facility Relocation	Unique	56899	56899: PI - Harvey - IDOT 5072 - Wood Street Reconstruction	2,797,529	678,415	100%	2,797,529	678,415
Distribution	Facility Relocation	Unique	56910	56910: VILLAGE OF MUNDELEIN - MAPLE AVE-MIDLOTHIAN TO LAKE ST - OLUF	300,324	73,169	100%	300,324	73,169
Distribution	Facility Relocation	Unique	56935	56935: IDOT - CHICAGO ST FROM CENTER ST TO LIBERTY ST	231,293	56,096	100%	231,293	56,096
Distribution	Facility Relocation	Unique	56980	56980: Orland Park-159th St & 84th St-OTU	26,198	6,373	100%	26,198	6,373
Distribution	Facility Relocation	Unique	57042	57042: IDOT-SHOREWOOD, BLACK RD AND I-55, PROPOSED BIKE PATH	919,933	223,029	100%	919,933	223,029
Distribution	Facility Relocation	Unique	57122	57122: KDOT - FAYAN PKWY AT RIRK RD	85,081	20,794	100%	85,081	20,794
Distribution	Facility Relocation	Unique	57216	57216: KDOT - FAYAN PKWY AT RIRK RD	40,482	9,843	100%	40,482	9,843
Distribution	Facility Relocation	Unique	57340	57340: FR SUPPORT FOR CDWM PN 6817	344,481	83,235	100%	344,481	83,235
Distribution	Facility Relocation	Blanket	57341	57341: FR SUPPORT OF CDWM 6498A	52,202	12,718	100%	52,202	12,718
Distribution	Facility Relocation	Unique	57343	57343: FR WORK FOR CDWM PN 6338	425,317	104,249	100%	425,317	104,249
Distribution	Facility Relocation	Unique	57368	57368: VILLAGE OF WESTMONT - E. BURLINGTON & S. CASS	92,746	22,602	100%	92,746	22,602
Distribution	Facility Relocation	Unique	57516	57516: Diversay & Hibernia	116,493	28,492	100%	116,493	28,492
Distribution	Facility Relocation	Unique	57520	57520: Belmont & Bernard	177,135	42,827	100%	177,135	42,827
Distribution	Facility Relocation	Unique	57666	57666: KENDALL CITY- GROVE RD, FROM BELL TO US 52	307,122	74,734	100%	307,122	74,734
Distribution	Facility Relocation	Unique	57690	57690: ROCKDALE, MOEN AVE & MOUND RD, 1 MILE RELOCATION - LARKIN AVE	641,480	157,934	100%	641,480	157,934
Distribution	Facility Relocation	Unique	57715	57715: IDOT - IL 71 RECON FROM I/47 TO E/WING RD	490,846	120,958	100%	490,846	120,958
Distribution	Facility Relocation	Unique	57740	57740: BRIDGEVIEW - CSX SIGNAL - CREATE B9 PRCT - 82ND TO 87TH	2,173,964	505,291	100%	2,173,964	505,291
Distribution	Facility Relocation	Unique	57742	57742: ISTHA I-294 Central Trl State Mill Long Bridge	136,535	32,064	100%	136,535	32,064
Distribution	Facility Relocation	Unique	57853	57853: EDWARDS I-294 501B North Ave to Grande Ave	661,083	160,826	100%	661,083	160,826
Distribution	Facility Relocation	Unique	57965	57965: Chicago - Fulton Market Streetscape S002 N. Carpenter St. to Ogden Ave	703,299	171,719	100%	703,299	171,719
Distribution	Facility Relocation	Unique	57967	57967: CDOT-Wentworth Ave- Cullerton St to Cermak Rd - O to U Relocation	219,909	54,082	100%	219,909	54,082
Distribution	Facility Relocation	Unique	58097	58097: EDWARDS NOS Relocation	12,347	3,087	100%	12,347	3,087
Distribution	Facility Relocation	Unique	58122	58122: Milwaukee & Belden	57,701	14,090	100%	57,701	14,090
Distribution	Facility Relocation	Unique	58352	58352: CE - ISTHA ELGIN/CHARGE - FRANKLIN AVE O/U RELOCATION	78,348	19,065	100%	78,348	19,065
Distribution	Facility Relocation	Unique	58427	58427: 15TH AVE BRIDGE REPLACEMENT	126,688	31,235	100%	126,688	31,235
Distribution	Facility Relocation	Unique	58460	58460: IDOT-US 30 - IOLA ROAD REALIGNMENT	31,181	7,553	100%	31,181	7,553
Distribution	Facility Relocation	Unique	58492	58492: IDOT IL RT 53 @ Old Hicks Road	165,762	40,634	100%	165,762	40,634
Distribution	Facility Relocation	Unique	58624	58624: SOUTH HOLLAND - WOODLAWN AVE BRIDGE REPLACEMENT	308,118	74,764	100%	308,118	74,764
Distribution	Facility Relocation	Unique	58648	58648: Village of Bollingbrook - Boughton Rd & Falconridge Way - O to U Relocation	12,451	3,039	100%	12,451	3,039
Distribution	Facility Relocation	Unique	58892	58892: IDOT - IL 56 & Hanks	11,949	2,931	100%	11,949	2,931
Distribution	Facility Relocation	Unique	58893	58893: RANDOM - BRIDGE REPLACEMENT AT IL 170 OVER RR	135,335	34,593	100%	135,335	34,593
Distribution	Facility Relocation	Unique	58938	58938: SCHAUMBURG - AMERICAN LANE & STATE PKWY - IMPROVEMENTS	439,975	109,448	100%	439,975	109,448
Distribution	Facility Relocation	Unique	59063	59063: FR-AURORA - MONTGOMERY ROAD BIKE PATH	192,580	47,777	100%	192,580	47,777
Distribution	Facility Relocation	Unique	59127	59127: Bryn Mawr & Milwaukee	102,782	25,232	100%	102,782	25,232
Distribution	Facility Relocation	Unique	59143	59143: SOUTH CHICAGO & INGLETSIDE CDWM PN 6941	109,271	27,126	100%	109,271	27,126
Distribution	Facility Relocation	Unique	59217	59217: Village of Hanover Park - Ontarioville Rd: County Farm Rd to Devon Rd	(157,199)	(38,205)	100%	(157,199)	(38,205)
Distribution	Facility Relocation	Unique	59232	59232: FR - Lake County - Hart Road and US Route 14	187,201	46,313	100%	187,201	46,313
Distribution	Facility Relocation	Unique	59234	59234: Village of Bollingbrook - Rodow Rd (Dolton Rd to Kings Rd - O to U Reloc	81,161	19,776	100%	81,161	19,776
Distribution	Facility Relocation	Unique	59260	59260: FR-Broadview - Brags Drive Corridor - Power Pole Relocates	271,033	65,974	100%	271,033	65,974
Distribution	Facility Relocation	Unique	59263	59263: FR-SOUTH ELGIN-SIDEWALK IMPROVEMENTS	193,181	47,690	100%	193,181	47,690
Distribution	Facility Relocation	Unique	59315	59315: FR-IDOT-IL ROUTE 47 AT PLATO ROAD	452,070	110,219	100%	452,070	110,219
Distribution	Facility Relocation	Unique	59316	59316: FR-IDOT-IL 59 AT ARMY TRAIL ROAD	528,839	129,108	100%	528,839	129,108
Distribution	Facility Relocation	Unique	59338	59338: FR - Mannheim Rd and Forest Ave Improvements, Des Plaines	273,399	66,767	100%	273,399	66,767
Distribution	Facility Relocation	Unique	59341	59341: FR - CITY OF BATAVIA - DEERPATH & MAIN	72,185	17,907	100%	72,185	17,907
Distribution	Facility Relocation	Unique	59382	59382: FR - WOODFIELD RD - WEST OF MEACHAM RD	11,262	2,815	100%	11,262	2,815
Distribution	Facility Relocation	Unique	59389	59389: IDOT 60X93 CIRCLE INTERCHANGE I-290 AND I-90/94 RAMP EN	165,471	41,256	100%	165,471	41,256
Distribution	Facility Relocation	Unique	59436	59436: Kane County-Bunker Rd extension from Kesinger to Lafox	678,743	165,110	100%	678,743	165,110
Distribution	Facility Relocation	Unique	59437	59437: Central Trl State - 95th St	74,456	18,112	100%	74,456	18,112
Distribution	Facility Relocation	Unique	59438	59438: IDOT - ID 47 at Main St	440,995	107,425	100%	440,995	107,425
Distribution	Facility Relocation	Unique	59439	59439: USLE- MAPLE AVE AND BENEDICTINE PKWY SIGNAL LIGHTS	44,432	11,078	100%	44,432	11,078
Distribution	Facility Relocation	Unique	59440	59440: Alisp-Cal-Sag Greenway Trl	15,223	3,796	100%	15,223	3,796

Comprehensive Urban Community
2019 Proposed Plant Additions - 2019 Fiscal Year
(In Dollars)

Functional Class	Category	Blanket/Unique	ITN	ITN Name	Total Additions	Total RWP	Jurisdictional %	Jurisdictional Additions	Jurisdictional RWP
Distribution	Facility Relocation	Unique	59441	59441 IDOT - IL 71 - IL 47	443,708	107,936	100%	443,708	107,936
Distribution	Facility Relocation	Unique	59455	59455 LCOOT Gilmer & Midlothian	168,933	41,256	100%	168,933	41,256
Distribution	Facility Relocation	Unique	59456	59456: Central Tri State - Balmoral	131,152	31,504	100%	131,152	31,504
Distribution	Facility Relocation	Unique	59463	59463 COWM - Grand and Division Water Main	747,857	181,922	100%	747,857	181,922
Distribution	Facility Relocation	Unique	59465	59465 Grayslake - Center St.	49,103	11,945	100%	49,103	11,945
Distribution	Facility Relocation	Unique	59466	59466 Grayslake - Center St, North Alley	54,376	13,215	100%	54,376	13,215
Distribution	Facility Relocation	Unique	59494	59494: LOCKPORT- 17TH ST & JEFFERSON ST	65,141	16,576	100%	65,141	16,576
Distribution	Facility Relocation	Unique	59495	59495 Minooka Ridge Road	19,432	3,831	100%	19,432	3,831
Distribution	Facility Relocation	Unique	59581	59581 Wheeling McHenry Road @ Dundee Road	54,117	13,421	100%	54,117	13,421
Distribution	Facility Relocation	Unique	59588	59588: FR - McHenry CDOT - Randall Road at Algonquin Rd reconstruction	504,121	125,519	100%	504,121	125,519
Distribution	Facility Relocation	Unique	59597	59597: FR - KODOT Longmeadow Parkway at IL R125 (Section C-3)	69,550	17,261	100%	69,550	17,261
Distribution	Facility Relocation	Unique	59614	59614: FR -ICAROL STREAM BIKE PATH - GARY AVE IL 23 FROM WESTERN TRAIL TO ARMY T	524,713	127,885	100%	524,713	127,885
Distribution	Facility Relocation	Unique	59669	59669: FR-IRVING PARK RD FROM IL 59 TO BARTLETT RD	20,599	5,150	100%	20,599	5,150
Distribution	Facility Relocation	Unique	59731	59731: COWM PN 854 WESTERN AND 71ST	18,654	4,664	100%	18,654	4,664
Distribution	Facility Relocation	Unique	59775	59775: VILLAGE OF ELK GROVE RELOCATION - DEVON LIGHTING PROJECT	119,852	29,873	100%	119,852	29,873
Distribution	Facility Relocation	Unique	59791	59791: MCDOT - RANDALL ROAD BETWEEN ACORN AND HARNISH	319,670	79,244	100%	319,670	79,244
Distribution	Facility Relocation	Unique	59793	59793: IDOT - Alton - IL 83 over Tinley Creek	36,798	9,175	100%	36,798	9,175
Distribution	Facility Relocation	Unique	59813	59813: FR-RANDAL RD AT STEARNS RD/MCDONALD RD	24,071	6,243	100%	24,071	6,243
Distribution	Facility Relocation	Unique	59850	59850 FR - MORGAN & VAN BUREN RELOCATION COWM	147,089	46,646	100%	147,089	46,646
Distribution	Facility Relocation	Blanket	59873	59873: EU Efficiency Savings 3 Facility Relocation	(32,174)	(7,826)	100%	(32,174)	(7,826)
Distribution	Facility Relocation	Unique	59925	59925: Countywide- Brainerd Ave from Joliet Rd to 55th St	36,469	9,098	100%	36,469	9,098
Distribution	Facility Relocation	Unique	59927	59927: 48TH PL ALLEY- POLE RELOCATION	74,168	18,492	100%	74,168	18,492
Distribution	Facility Relocation	Unique	59928	59928: COWM PN 7246 50TH AND WOOD-DEMO/ RESTORE	75,472	18,817	100%	75,472	18,817
Distribution	Facility Relocation	Unique	60499	60499: FR - CARROLL CDOT IDEAL RD @ RT 40 RS-AUGMENT	66,933	16,888	100%	66,933	16,888
Distribution	Facility Relocation	Unique	60722	60722: City of Country Club Hills - Pulaski Road @ 183rd St -	62,374	15,552	100%	62,374	15,552
Distribution	Facility Relocation	Unique	60733	60733:1701106-WM,OUC 2018-82219-7	41,480	10,342	100%	41,480	10,342
Distribution	Facility Relocation	Unique	60734	60734: FR 2018 (3) MN INSPECTION & SLEEVE INSTALL VAN	21,880	5,470	100%	21,880	5,470
Facility Relocation Total					69,567,125	16,836,809		69,567,125	16,836,809
Distribution	New Business	Blanket	13507	13507	858,834	45,080	100%	858,834	45,080
Distribution	New Business	Blanket	24143	24143: CE Distrib Transformers-New Business	17,021,342	893,446	100%	17,021,342	893,446
Distribution	New Business	Unique	41556	41556	118,283	-	100%	118,283	-
Distribution	New Business	Blanket	42016	42016	(711,725)	(37,358)	100%	(711,725)	(37,358)
Distribution	New Business	Unique	45764	45764	360,151	76,202	100%	360,151	76,202
Distribution	New Business	Unique	45806	45806	684,765	-	100%	684,765	-
Distribution	New Business	Unique	45899	45899	(32,970)	(2,664)	100%	(32,970)	(2,664)
Distribution	New Business	Unique	46027	46027	559,548	28,012	100%	559,548	28,012
Distribution	New Business	Unique	46049	46049	1,385,660	-	100%	1,385,660	-
Distribution	New Business	Unique	46050	46050	383,301	41,611	100%	383,301	41,611
Distribution	New Business	Unique	46052	46052	178,918	-	100%	178,918	-
Distribution	New Business	Unique	46056	46056	451,118	49,201	100%	451,118	49,201
Distribution	New Business	Unique	46095	46095	1,940,267	-	100%	1,940,267	-
Distribution	New Business	Unique	46207	46207: New Bus West Elec Unsolicited projects - Chicago	11,909,214	593,936	100%	11,909,214	593,936
Distribution	New Business	Unique	46211	46211: New Bus West Elec Unsolicited projects - Suburban	8,118,105	404,866	100%	8,118,105	404,866
Distribution	New Business	Unique	46520	46520	24,527	-	100%	24,527	-
Distribution	New Business	Unique	47343	47343	205,245	-	100%	205,245	-
Distribution	New Business	Unique	47369	47369	79,706	8,751	100%	79,706	8,751
Distribution	New Business	Unique	47447	47447	20,646	2,292	100%	20,646	2,292
Distribution	New Business	Unique	48223	48223	926,188	-	100%	926,188	-
Distribution	New Business	Unique	48328	48328	867,917	-	100%	867,917	-
Distribution	New Business	Unique	49213	49213	242,088	-	100%	242,088	-
Distribution	New Business	Blanket	49460	49460	13,084,766	686,816	100%	13,084,766	686,816
Distribution	New Business	Unique	49461	49461	-	448,531	100%	-	448,531
Distribution	New Business	Blanket	49461	49461	14,852,434	758,604	100%	14,852,434	758,604
Distribution	New Business	Blanket	49462	49462	51,543,596	2,704,964	100%	51,543,596	2,704,964
Distribution	New Business	Blanket	49463	49463	43,797,487	2,298,939	100%	43,797,487	2,298,939
Distribution	New Business	Unique	49551	49551	327,523	33,183	100%	327,523	33,183
Distribution	New Business	Unique	49590	49590	563,954	13,419	100%	563,954	13,419
Distribution	New Business	Unique	49657	49657	303,298	73,989	100%	303,298	73,989
Distribution	New Business	Unique	49729	49729	129,371	-	100%	129,371	-
Distribution	New Business	Unique	50041	50041	26,504	-	100%	26,504	-
Distribution	New Business	Unique	50153	50153	683,625	35,883	100%	683,625	35,883
Distribution	New Business	Unique	50164	50164	66,798	-	100%	66,798	-
Distribution	New Business	Unique	50277	50277	351,644	17,752	100%	351,644	17,752
Distribution	New Business	Unique	50681	50681	194,949	2,304	100%	194,949	2,304
Distribution	New Business	Unique	50729	50729	10,950	-	100%	10,950	-
Distribution	New Business	Unique	51086	51086	329,461	104,966	100%	329,461	104,966
Distribution	New Business	Unique	51281	51281	1,171,493	-	100%	1,171,493	-
Distribution	New Business	Unique	51720	51720	1,090,245	253	100%	1,090,245	253
Distribution	New Business	Unique	51748	51748	85,617	205,959	100%	85,617	205,959
Distribution	New Business	Unique	51967	51967	1,451,883	-	100%	1,451,883	-
Distribution	New Business	Unique	52038	52038	20,865,620	451,296	100%	20,865,620	451,296
Distribution	New Business	Unique	52040	52040	11,390,222	80,459	100%	11,390,222	80,459
Distribution	New Business	Unique	52084	52084	548,313	-	100%	548,313	-
Distribution	New Business	Unique	52091	52091	13,211	-	100%	13,211	-
Distribution	New Business	Unique	52091	52091	1,370,442	-	100%	1,370,442	-
Distribution	New Business	Unique	52560	52560	48,671	-	100%	48,671	-
Distribution	New Business	Unique	52712	52712	181,257	18,826	100%	181,257	18,826
Distribution	New Business	Unique	53826	53826	866,588	9,821	100%	866,588	9,821
Distribution	New Business	Unique	53895	53895	763,178	40,424	100%	763,178	40,424
Distribution	New Business	Unique	54438	54438	11,950	-	100%	11,950	-
Distribution	New Business	Unique	54593	54593	57,149	222,864	100%	57,149	222,864
Distribution	New Business	Unique	55165	55165	419,501	101,075	100%	419,501	101,075
Distribution	New Business	Unique	55386	55386	279,843	-	100%	279,843	-
Distribution	New Business	Unique	55475	55475	356,925	5,039	100%	356,925	5,039
Distribution	New Business	Unique	55503	55503	1,574,544	11,194	100%	1,574,544	11,194
Distribution	New Business	Unique	55507	55507	1,989,257	-	100%	1,989,257	-
Distribution	New Business	Unique	55513	55513	922,308	10,423	100%	922,308	10,423
Distribution	New Business	Unique	55635	55635	352,264	1,834	100%	352,264	1,834
Distribution	New Business	Unique	55645	55645	619,148	-	100%	619,148	-
Distribution	New Business	Unique	55658	55658	681,121	-	100%	681,121	-
Distribution	New Business	Unique	55742	55742	221,774	-	100%	221,774	-

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Commonwealth Edison Company
2019 Proposed Plant Additions - 2019 Filing Year
(In Dollars)

Functional Class	Category	Blanket/Unique	ITN	ITN Name	Total Additions	Total RWIP	Jurisdictional %	Jurisdictional Additions	Jurisdictional RWIP
Distribution	New Business	Unique	55771	55771	278,370	63,600	100%	278,370	63,600
Distribution	New Business	Unique	55774	55774	665,763	18,822	100%	665,763	18,822
Distribution	New Business	Unique	55969	55969	575,260	-	100%	575,260	-
Distribution	New Business	Unique	55978	55978	2,061,756	92,395	100%	2,061,756	92,395
Distribution	New Business	Unique	55984	55984	165,760	7,598	100%	165,760	7,598
Distribution	New Business	Unique	55985	55985	1,087,844	-	100%	1,087,844	-
Distribution	New Business	Unique	56002	56002	677,618	7,847	100%	677,618	7,847
Distribution	New Business	Unique	56010	56010	281,330	-	100%	281,330	-
Distribution	New Business	Unique	56167	56167	3,067,674	1,173,698	100%	3,067,674	1,173,698
Distribution	New Business	Unique	56245	56245	388,228	43,133	100%	388,228	43,133
Distribution	New Business	Unique	56326	56326	86,909	6,292	100%	86,909	6,292
Distribution	New Business	Unique	56441	56441	153,886	9,591	100%	153,886	9,591
Distribution	New Business	Unique	56482	56482	107,680	43,184	100%	107,680	43,184
Distribution	New Business	Unique	56569	56569	100,624	20,645	100%	100,624	20,645
Distribution	New Business	Unique	56598	56598	704,684	-	100%	704,684	-
Distribution	New Business	Unique	56600	56600	899,766	32,912	100%	899,766	32,912
Distribution	New Business	Unique	56660	56660	341,790	83,082	100%	341,790	83,082
Distribution	New Business	Unique	56667	56667	705,270	29,578	100%	705,270	29,578
Distribution	New Business	Unique	56758	56758	419,134	22,000	100%	419,134	22,000
Distribution	New Business	Unique	56770	56770	806,082	6,735	100%	806,082	6,735
Distribution	New Business	Unique	56799	56799	687,597	33,508	100%	687,597	33,508
Distribution	New Business	Unique	56800	56800	19,080	-	100%	19,080	-
Distribution	New Business	Blanket	56800	56800	26,457	-	100%	26,457	-
Distribution	New Business	Unique	56853	56853	504,016	26,457	100%	504,016	26,457
Distribution	New Business	Unique	56855	56855	1,086,015	57,005	100%	1,086,015	57,005
Distribution	New Business	Unique	56860	56860	641,206	-	100%	641,206	-
Distribution	New Business	Unique	56861	56861	613,611	-	100%	613,611	-
Distribution	New Business	Unique	56865	56865	146,570	36,347	100%	146,570	36,347
Distribution	New Business	Unique	56865	56865	350,170	46,998	100%	350,170	46,998
Distribution	New Business	Unique	56865	56865	258,323	4,372	100%	258,323	4,372
Distribution	New Business	Unique	56865	56865	3,474,946	166,525	100%	3,474,946	166,525
Distribution	New Business	Unique	56898	56898	60,337	3,127	100%	60,337	3,127
Distribution	New Business	Unique	56977	56977	2,900,970	16,965	100%	2,900,970	16,965
Distribution	New Business	Unique	57068	57068	312,363	-	100%	312,363	-
Distribution	New Business	Unique	57098	57098	227,336	-	100%	227,336	-
Distribution	New Business	Unique	57184	57184	651,205	8,260	100%	651,205	8,260
Distribution	New Business	Unique	57245	57245	1,102,643	33,530	100%	1,102,643	33,530
Distribution	New Business	Unique	57312	57312	2,329,542	95,312	100%	2,329,542	95,312
Distribution	New Business	Unique	57339	57339	5,077,440	66,636	100%	5,077,440	66,636
Distribution	New Business	Unique	57346	57346	648,962	33,892	100%	648,962	33,892
Distribution	New Business	Unique	57354	57354	421,667	-	100%	421,667	-
Distribution	New Business	Unique	57377	57377	879,444	34,237	100%	879,444	34,237
Distribution	New Business	Blanket	5741	5741	617,618	32,419	100%	617,618	32,419
Distribution	New Business	Unique	57566	57566	38,300	7,911	100%	38,300	7,911
Distribution	New Business	Unique	57600	57600	563,206	12,908	100%	563,206	12,908
Distribution	New Business	Unique	57602	57602	1,054,495	54,038	100%	1,054,495	54,038
Distribution	New Business	Unique	57605	57605	341,653	-	100%	341,653	-
Distribution	New Business	Unique	57615	57615	1,938,917	92,427	100%	1,938,917	92,427
Distribution	New Business	Unique	57725	57725	285,742	45,369	100%	285,742	45,369
Distribution	New Business	Unique	57726	57726	20,738	5,184	100%	20,738	5,184
Distribution	New Business	Unique	57970	57970	217,754	-	100%	217,754	-
Distribution	New Business	Unique	57974	57974	183,287	6,390	100%	183,287	6,390
Distribution	New Business	Unique	57976	57976	243,107	12,650	100%	243,107	12,650
Distribution	New Business	Unique	57980	57980	2,140,366	109,163	100%	2,140,366	109,163
Distribution	New Business	Unique	57995	57995	274,577	-	100%	274,577	-
Distribution	New Business	Unique	57998	57998	1,166,219	48,770	100%	1,166,219	48,770
Distribution	New Business	Unique	58001	58001	15,701	3,670	100%	15,701	3,670
Distribution	New Business	Unique	58003	58003	110,448	-	100%	110,448	-
Distribution	New Business	Unique	58022	58022	389,203	5,953	100%	389,203	5,953
Distribution	New Business	Unique	58022	58022	389,203	5,953	100%	389,203	5,953
Distribution	New Business	Unique	58044	58044	206,527	50,855	100%	206,527	50,855
Distribution	New Business	Unique	58065	58065	203,425	33,239	100%	203,425	33,239
Distribution	New Business	Unique	58121	58121	1,179,299	61,093	100%	1,179,299	61,093
Distribution	New Business	Unique	58138	58138	669,623	165,920	100%	669,623	165,920
Distribution	New Business	Unique	58144	58144	2,323,187	116,540	100%	2,323,187	116,540
Distribution	New Business	Unique	58217	58217	2,273,752	119,349	100%	2,273,752	119,349
Distribution	New Business	Unique	58258	58258	173,384	9,045	100%	173,384	9,045
Distribution	New Business	Unique	58324	58324	14,106	3,149	100%	14,106	3,149
Distribution	New Business	Unique	58347	58347	174,932	19,435	100%	174,932	19,435
Distribution	New Business	Unique	58349	58349	107,567	11,949	100%	107,567	11,949
Distribution	New Business	Unique	58354	58354	491,477	121,602	100%	491,477	121,602
Distribution	New Business	Unique	58356	58356	12,763	-	100%	12,763	-
Distribution	New Business	Unique	58366	58366	140,445	15,227	100%	140,445	15,227
Distribution	New Business	Unique	58391	58391	28,577	3,003	100%	28,577	3,003
Distribution	New Business	Unique	58426	58426	98,270	5,128	100%	98,270	5,128
Distribution	New Business	Unique	58461	58461	55,390	2,907	100%	55,390	2,907
Distribution	New Business	Unique	58517	58517	254,491	28,020	100%	254,491	28,020
Distribution	New Business	Unique	58574	58574	133,751	14,670	100%	133,751	14,670
Distribution	New Business	Unique	58575	58575	358,483	26,064	100%	358,483	26,064
Distribution	New Business	Unique	58578	58578	173,526	-	100%	173,526	-
Distribution	New Business	Unique	58580	58580	1,272,897	58,189	100%	1,272,897	58,189
Distribution	New Business	Unique	58589	58589	305,504	16,036	100%	305,504	16,036
Distribution	New Business	Unique	58606	58606	202,557	10,832	100%	202,557	10,832
Distribution	New Business	Unique	58620	58620	85,183	3,421	100%	85,183	3,421
Distribution	New Business	Unique	58625	58625	10,722	2,680	100%	10,722	2,680
Distribution	New Business	Unique	58629	58629	233,648	-	100%	233,648	-
Distribution	New Business	Unique	58644	58644	1,221,948	40,928	100%	1,221,948	40,928
Distribution	New Business	Unique	58674	58674	350,929	60,828	100%	350,929	60,828
Distribution	New Business	Unique	58706	58706	1,023,266	23,754	100%	1,023,266	23,754
Distribution	New Business	Unique	58727	58727	529,424	57,913	100%	529,424	57,913
Distribution	New Business	Unique	58764	58764	26,972	26,970	100%	26,972	26,970
Distribution	New Business	Unique	58768	58768	411,808	21,616	100%	411,808	21,616
Distribution	New Business	Unique	58771	58771	219,906	-	100%	219,906	-
Distribution	New Business	Unique	58776	58776	211,532	52,234	100%	211,532	52,234
Distribution	New Business	Unique	58803	58803	211,211	4,521	100%	211,211	4,521
Distribution	New Business	Unique	58806	58806	140,440	33,528	100%	140,440	33,528
Distribution	New Business	Unique	58808	58808	492,861	25,675	100%	492,861	25,675
Distribution	New Business	Unique	58884	58884	288,028	-	100%	288,028	-

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Comprehensive Follow-Up Summary
2019 Proposed Plant Additions - 2019 Filing Year
 (in Dollars)

Functional Class	Category	Blanket/Unique	ITN	ITN Name	Total Addition	Total RWIP	Jurisdictional %	Jurisdictional Additions	Jurisdictional RWIP
Distribution	New Business	Unique	58887	58887	21,264	(669)	100%	21,264	(669)
Distribution	New Business	Unique	58890	58890	153,237	16,708	100%	153,237	16,708
Distribution	New Business	Unique	58922	58922	552,478	17,102	100%	552,478	17,102
Distribution	New Business	Unique	58937	58937	238,063	-	100%	238,063	-
Distribution	New Business	Unique	58967	58967	90,486	22,621	100%	90,486	22,621
Distribution	New Business	Unique	58994	58994	18,513	4,521	100%	18,513	4,521
Distribution	New Business	Unique	59006	59006	120,132	6,306	100%	120,132	6,306
Distribution	New Business	Unique	59007	59007	214,485	11,258	100%	214,485	11,258
Distribution	New Business	Unique	59009	59009	30,201	6,756	100%	30,201	6,756
Distribution	New Business	Unique	59011	59011	890,666	46,151	100%	890,666	46,151
Distribution	New Business	Unique	59013	59013	101,331	2,353	100%	101,331	2,353
Distribution	New Business	Unique	59014	59014	65,911	3,460	100%	65,921	3,460
Distribution	New Business	Unique	59015	59015	382,529	18,032	100%	382,529	18,032
Distribution	New Business	Unique	59044	59044	120,112	-	100%	120,112	-
Distribution	New Business	Unique	59053	59053	900,630	47,274	100%	900,630	47,274
Distribution	New Business	Unique	59102	59102	625,847	31,259	100%	625,847	31,259
Distribution	New Business	Unique	59109	59109	350,145	38,521	100%	350,145	38,521
Distribution	New Business	Unique	59114	59114	14,012	1,517	100%	14,012	1,517
Distribution	New Business	Unique	59191	59191	257,170	8,296	100%	257,170	8,296
Distribution	New Business	Unique	59275	59275	322,070	-	100%	322,070	-
Distribution	New Business	Unique	59337	59337	435,377	21,772	100%	435,377	21,772
Distribution	New Business	Unique	59410	59410	19,188	4,784	100%	19,188	4,784
Distribution	New Business	Unique	59424	59424	83,368	4,376	100%	83,368	4,376
Distribution	New Business	Unique	59450	59450	23,942	1,262	100%	23,982	1,262
Distribution	New Business	Unique	59522	59522	13,534,096	687,750	100%	13,534,096	687,750
Distribution	New Business	Unique	59538	59538	313,514	16,456	100%	313,514	16,456
Distribution	New Business	Unique	59544	59544	204,613	10,740	100%	204,613	10,740
Distribution	New Business	Unique	59564	59564	106,475	5,274	100%	106,475	5,274
Distribution	New Business	Unique	59576	59576	196,182	10,288	100%	196,182	10,288
Distribution	New Business	Unique	59593	59593	100,852	11,175	100%	100,852	11,175
Distribution	New Business	Unique	59594	59594	78,212	4,158	100%	78,212	4,158
Distribution	New Business	Unique	59595	59595	1,282,696	67,328	100%	1,282,696	67,328
Distribution	New Business	Unique	59598	59598	508,325	16,184	100%	508,325	16,184
Distribution	New Business	Unique	59599	59599	434,888	22,627	100%	434,888	22,627
Distribution	New Business	Unique	59610	59610	439,508	23,070	100%	439,508	23,070
Distribution	New Business	Blanket	5968	5968	479,611	25,175	100%	479,611	25,175
Distribution	New Business	Unique	59719	59719	66,473	1,041	100%	66,473	1,041
Distribution	New Business	Blanket	5972	5972	2,856,119	123,672	100%	2,856,119	123,672
Distribution	New Business	Unique	59789	59789	94,562	23,640	100%	94,562	23,640
Distribution	New Business	Unique	59835	59835	218,308	6,593	100%	218,308	6,593
Distribution	New Business	Blanket	59870	59870	(1,306,434)	(68,574)	100%	(1,306,434)	(68,574)
Distribution	New Business	Unique	60860	60860	15,913	835	100%	15,913	835
New Business Total					306,609,560	(15,801,864)		306,609,560	(15,801,864)
Distribution	System Performance	Unique	10136	10136: D-CB Rept Substa Batteries & Chgr Sys Perf	480,195	121,430	100%	480,195	121,430
Distribution	System Performance	Blanket	11161	11161: ICC 1% Worst Performing Circuit Program	4,881,186	477,567	100%	4,881,186	477,567
Distribution	System Performance	Blanket	12122	12122: D-Bayville Substation PCB equipment - DNE	28,076	2,492	100%	28,076	2,492
Distribution	System Performance	Unique	24144	24144: CE Distrib Transformers-System Performance	1,841,658	176,567	100%	1,841,658	176,567
Distribution	System Performance	Blanket	29232	29232: OHVVD Wood Crossarm Replacement Program	706,011	80,863	100%	706,011	80,863
Distribution	System Performance	Blanket	29238	29238: Regional Reliability Improvements - West	1,580,852	151,563	100%	1,580,852	151,563
Distribution	System Performance	Unique	29259	29259: Spare Transformers NOMVA (HVD Class) West	7,707,079	103,602	100%	7,707,079	103,602
Distribution	System Performance	Unique	29404	29404: Capital for PCB Equipment	661,633	81,745	100%	661,633	81,745
Distribution	System Performance	Blanket	30752	30752: Regional Reliability Improvements - Chicago	2,370,975	227,315	100%	2,370,975	227,315
Distribution	System Performance	Blanket	30753	30753: Regional Reliability Improvements - North	1,908,917	183,016	100%	1,908,917	183,016
Distribution	System Performance	Blanket	30754	30754: Regional Reliability Improvements - South	1,728,594	165,727	100%	1,728,594	165,727
Distribution	System Performance	Unique	33875	33875: 33kV Line Upgrades	1,082,009	163,764	100%	1,082,009	163,764
Distribution	System Performance	Unique	41279	41279: Arc Flash 12kV Relay Upgrades	1,100,061	257,712	100%	1,100,061	257,712
Distribution	System Performance	Unique	45554	45554: T55104 Ford City Hardening	352,749	37,339	100%	352,749	37,339
Distribution	System Performance	Unique	45637	45637: Northwest Security Lighting Child T-1	1,538,561	147,508	100%	1,538,561	147,508
Distribution	System Performance	Unique	45648	45648: Evanston Security Lighting Child T-2	235,686	22,596	100%	235,686	22,596
Distribution	System Performance	Blanket	45715	45715: Wirewound program baseline	2,158,773	206,971	100%	2,158,773	206,971
Distribution	System Performance	Unique	45761	45761: Preauthorized EPS Projects - SPD	843,006	4,978	100%	843,006	4,978
Distribution	System Performance	Blanket	45796	45796: Focused Reliability (Key Venues)	1,264,988	121,280	100%	1,264,988	121,280
Distribution	System Performance	Blanket	45842	45842: Cable Removal Program	835,155	80,070	100%	835,155	80,070
Distribution	System Performance	Blanket	46417	46417: L1608 138kV NERC Facility Ratings(T) - 2017 Bundle	155,171	16,206	100%	155,171	16,206
Distribution	System Performance	Unique	46648	46648: Repl Dist Mainline Dir Bury & Conduit	19,491,422	1,848,724	100%	19,491,422	1,848,724
Distribution	System Performance	Unique	46648	46648: Repl Dist Mainline Dir Bury & Conduit	17,881,838	2,036,071	100%	17,881,838	2,036,071
Distribution	System Performance	Unique	46662	46662: Install Neutral Disconnects	168,883	16,179	100%	168,883	16,179
Distribution	System Performance	Blanket	46726	46726: Replacement of Obsolete Back-up Generators (HVD)	98,911	9,483	100%	98,911	9,483
Distribution	System Performance	Unique	46897	46897: L1324 138kV NERC Facility Ratings - D-CHILD - 2016	180,175	18,357	100%	180,175	18,357
Distribution	System Performance	Unique	46960	46960: L18502 138kV NERC Facility Ratings - D-CHILD - 2016	547,039	55,431	100%	547,039	55,431
Distribution	System Performance	Unique	46998	46998: L1312 138kV NERC Facility Ratings - D-CHILD - 2016	530,862	52,772	100%	530,862	52,772
Distribution	System Performance	Unique	47218	47218: L6101 138kV NERC Facility Ratings(T) - 2017 Bundle	59,138	6,391	100%	59,138	6,391
Distribution	System Performance	Unique	47255	47255: L1626 138kV NERC Facility Ratings(T) - 2017 Bundle	430,168	44,808	100%	430,168	44,808
Distribution	System Performance	Unique	47273	47273: Overhead Resiliency Pull Forward 2016	1,169,504	-	100%	1,169,504	-
Distribution	System Performance	Unique	47416	47416: Spoil Vault 12kV Relay Upgrades	1,003,098	131,960	100%	1,003,098	131,960
Distribution	System Performance	Blanket	47456	47456: Replace 6/12/34 kV Oil Circuit Breakers	912,514	87,486	100%	912,514	87,486
Distribution	System Performance	Blanket	47497	47497: ATO Modernization	1,072,654	102,840	100%	1,072,654	102,840
Distribution	System Performance	Unique	47502	47502: Reduce Number of Stops on Y Joint Taps	208,961	-	100%	208,961	-
Distribution	System Performance	Blanket	47535	47535: Distribution PCB replacement equipment	1,059,074	101,538	100%	1,059,074	101,538
Distribution	System Performance	Unique	48300	48300: Rosehill TR 72 & TR 74 - Compass Breakers	4,163,644	183,147	100%	4,163,644	183,147
Distribution	System Performance	Unique	48447	48447: Distribution RELAY UPGRADES	12,922	12,675	100%	12,922	12,675
Distribution	System Performance	Blanket	48447	48447: Distribution RELAY UPGRADES	609,071	58,394	100%	609,071	58,394
Distribution	System Performance	Blanket	48480	48480: Live Front Transformer Replacements	246,685	183,193	100%	246,685	183,193
Distribution	System Performance	Blanket	4920	4920: Replace Distribution Floor Performing URD Ca	2,382,142	228,386	100%	2,382,142	228,386
Distribution	System Performance	Unique	49266	49266: 138kV L1523 NERC Facility Ratings	29,732,473	2,850,576	100%	29,732,473	2,850,576
Distribution	System Performance	Unique	49266	49266: 138kV L1523 NERC Facility Ratings	24,215	6,053	100%	24,215	6,053
Distribution	System Performance	Unique	49749	49749: L12002 138kV NERC Facility Ratings - T - NRAB #2	51,600	5,618	100%	51,600	5,618
Distribution	System Performance	Blanket	49779	49779: Grid Resiliency	4,327,543	414,900	100%	4,327,543	414,900
Distribution	System Performance	Unique	50089	50089: Line Clearances	6,873,631	848,477	100%	6,873,631	848,477
Distribution	System Performance	Unique	50121	50121: Disconnect Switch Replacement	187,951	43,495	100%	187,951	43,495
Distribution	System Performance	Unique	50236	50236: L1607 138kV NERC Facility Ratings - D - NRAB #2	512,435	51,080	100%	512,435	51,080
Distribution	System Performance	Unique	50427	50427: L17713 138kV NERC Facility Ratings - D - NRAB #2	299,291	31,263	100%	299,291	31,263
Distribution	System Performance	Unique	50498	50498: L1805 138kV NERC Facility Ratings - D - NRAB #1	573,804	58,476	100%	573,804	58,476
Distribution	System Performance	Unique	50512	50512: L1221 138kV NERC Facility Ratings - D - NRAB #1	293,301	31,981	100%	293,301	31,981
Distribution	System Performance	Blanket	50538	50538: CE Distrib Transformers-System Performance Substation	2,357,116	225,987	100%	2,357,116	225,987
Distribution	System Performance	Unique	50639	50639: DRG System Durability 2017	1,647,068	184,081	100%	1,647,068	184,081

Commonwealth Edison Company
2019 Proposed Plant Addition - 2019 Filings Year
(in Dollars)

Functional Class	Category	Blanket/Unique	ITN	ITN Name	Total Additions	Total RWIP	Jurisdictional %	Jurisdictional Additions	Jurisdictional RWIP
Distribution	System Performance	Unique	5066	5066: ICC Customer Target Program	703,064	178,504	100%	703,064	178,504
Distribution	System Performance	Blanket	5068	5068: ICC Customer Target Program	8,468,236	811,885	100%	8,468,236	811,885
Distribution	System Performance	Blanket	50847	50847: Obsolete Reclosers	199,524	19,129	100%	199,524	19,129
Distribution	System Performance	Unique	51371	51371: Northwest Security Enhancements PARENT T-1	7,720,120	744,172	100%	7,720,120	744,172
Distribution	System Performance	Unique	51374	51374: Natomia Security Enhancements - PARENT T-1	5,939,316	602,324	100%	5,939,316	602,324
Distribution	System Performance	Unique	51382	51382: Evanston Security Enhancements PARENT T-1	4,347,988	445,111	100%	4,347,988	445,111
Distribution	System Performance	Unique	51390	51390: Washington Park Security Enhancement PARENT T-1	5,685,087	565,500	100%	5,685,087	565,500
Distribution	System Performance	Blanket	51433	51433: Smart LED Streetlight Suburban	1,702,953	163,269	100%	1,702,953	163,269
Distribution	System Performance	Unique	51435	51435: Smart LED Streetlight Suburban	10,793,797	1,508,064	100%	10,793,797	1,508,064
Distribution	System Performance	Unique	51724	51724: T5557 Forest Park Swindiggar Building	13,799	831,721	100%	13,799	831,721
Distribution	System Performance	Unique	51810	51810 - Engineering/HC Conversion to Contracting	121,223	-	100%	121,223	-
Distribution	System Performance	Unique	51864	51864: Pothead Replacement	2,005,243	251,542	100%	2,005,243	251,542
Distribution	System Performance	Unique	51928	51928: Grounding T55117 Prospect Heights	1,367,096	132,987	100%	1,367,096	132,987
Distribution	System Performance	Unique	51944	51944 - SS822 Oakland Abandoned Substation	626,441	270,413	100%	626,441	270,413
Distribution	System Performance	Unique	51960	51960 - DC2317 119th Street Abandoned Substation	23,257	64,443	100%	23,257	64,443
Distribution	System Performance	Unique	52030	52030: Microgrid Controller Development Project (DOE Grant)	364,469	-	100%	364,469	-
Distribution	System Performance	Unique	52116	52116: Distribution Automation 34kV	1,100,167	95,492	100%	1,100,167	95,492
Distribution	System Performance	Unique	52614	52614: ATO Remote Monitoring	201,604	19,329	100%	201,604	19,329
Distribution	System Performance	Unique	52917	52917: L17702 NERC Facility Rating	120,473	12,247	100%	120,473	12,247
Distribution	System Performance	Unique	53090	53090: Utility Of The Future Development	8,554,814	820,166	100%	8,554,814	820,166
Distribution	System Performance	Unique	53112	53112: Transformer Resiliency - Dist	3,136,654	-	100%	3,136,654	-
Distribution	System Performance	Unique	53441	53441: Evanston DCC43 & DCC53 Projects	1,576,926	375,221	100%	1,576,926	375,221
Distribution	System Performance	Unique	53597	53597: DOE SHINES-MISST	5,185,148	96,348	100%	5,185,148	96,348
Distribution	System Performance	Blanket	53791	53791: 4/12kV DA - Circuit Reclosers	7,215,426	892,732	100%	7,215,426	892,732
Distribution	System Performance	Unique	53791	53791: 4/12kV DA - Circuit Reclosers	35,019,091	3,064,474	100%	35,019,091	3,064,474
Distribution	System Performance	Unique	54113	54113 12kV F/F2 Reclosing Relay Replacement	788,367	131,160	100%	788,367	131,160
Distribution	System Performance	Unique	54117	54117 Automated Fault Locating at Existing Distribution Stations	210,914	20,221	100%	210,914	20,221
Distribution	System Performance	Unique	54121	54121: 12kV Partial Bus Differential Upgrade	855,044	207,697	100%	855,044	207,697
Distribution	System Performance	Blanket	54126	54126 SCADA ESS locations	712,362	68,297	100%	712,362	68,297
Distribution	System Performance	Unique	54223	54223: Station Reliability Enhancements	177,182	44,294	100%	177,182	44,294
Distribution	System Performance	Unique	54348	54348: TDC440 Palos Township G403 Recloser	92,629	8,157	100%	92,629	8,157
Distribution	System Performance	Unique	54349	54349: TDC440 Palos Township G4072 Recloser	31,874	7,968	100%	31,874	7,968
Distribution	System Performance	Unique	54350	54350: 345KV L0627 NERC Facility Ratings - 2016 work	27,255	2,997	100%	27,255	2,997
Distribution	System Performance	Blanket	54430	54430: CEMI and Customer Outage Mitigation Program	6,088,265	583,707	100%	6,088,265	583,707
Distribution	System Performance	Unique	54485	54485: SS 896 111th St TR 1 (3.125 MVA)	853,589	91,201	100%	853,589	91,201
Distribution	System Performance	Unique	54488	54488: TSS 88 Skokie TR 72 (40 MVA) & 12KV Control Building	51,649	634,122	100%	51,649	634,122
Distribution	System Performance	Unique	54494	54494: TSS 150 Calumet TR 71 (75 MVA)	3,662,755	358,331	100%	3,662,755	358,331
Distribution	System Performance	Unique	54497	54497: DCC300 Eastwood Replace TR3	173,741	17,874	100%	173,741	17,874
Distribution	System Performance	Unique	54652	54652: 2018 138kV North Relay Upgrades	14,000	737	100%	14,000	737
Distribution	System Performance	Unique	54707	54707: SS761 Wendell Handing	3,632,322	568,098	100%	3,632,322	568,098
Distribution	System Performance	Unique	55146	55146: Midway Airport Security Improvement	19,003,996	2,230,699	100%	19,003,996	2,230,699
Distribution	System Performance	Unique	55252	55252 T-1 Skokie Security FEP	2,615,352	250,745	100%	2,615,352	250,745
Distribution	System Performance	Unique	55257	55257 T-1 University Security Enhancement	3,193,627	306,186	100%	3,193,627	306,186
Distribution	System Performance	Unique	55265	55265: Quarry Security Lighting T2	378,510	79,841	100%	378,510	79,841
Distribution	System Performance	Unique	55367	55367 T-2 Skokie Security Lighting	178,523	74,640	100%	178,523	74,640
Distribution	System Performance	Unique	55690	55690: L0903 138kV NERC Facility Ratings - T - NRAB #3	16,885	1,887	100%	16,885	1,887
Distribution	System Performance	Unique	55691	55691: L0904 138kV NERC Facility Ratings - T - NRAB #3	70,436	7,481	100%	70,436	7,481
Distribution	System Performance	Unique	55692	55692: L10721 138kV NERC Facility Ratings - D - NRAB #3	422,165	46,075	100%	422,165	46,075
Distribution	System Performance	Unique	55695	55695: L11613 345kV NERC Facility Ratings - T - NRAB #3	177,774	19,192	100%	177,774	19,192
Distribution	System Performance	Unique	55702	55702: L1321 138kV NERC Facility Ratings - D - NRAB #3	148,109	15,230	100%	148,109	15,230
Distribution	System Performance	Unique	55704	55704: L13806 138kV NERC Facility Ratings - T - NRAB #3	75,567	8,095	100%	75,567	8,095
Distribution	System Performance	Unique	55710	55710: L15912 138kV NERC Facility Ratings - T - NRAB #4	208,621	22,203	100%	208,621	22,203
Distribution	System Performance	Unique	55711	55711: L1603 138kV NERC Facility Ratings - T - NRAB #4	146,217	15,691	100%	146,217	15,691
Distribution	System Performance	Unique	55713	55713: L16703 345kV NERC Facility Ratings - D - NRAB #4	174,300	16,711	100%	174,300	16,711
Distribution	System Performance	Unique	55717	55717: L1804 138kV NERC Facility Ratings - T - NRAB #3	185,564	19,850	100%	185,564	19,850
Distribution	System Performance	Unique	55720	55720: L2310 345kV NERC Facility Ratings - D - NRAB #4	24,250	2,694	100%	24,250	2,694
Distribution	System Performance	Unique	55721	55721: L2311 345kV NERC Facility Ratings - D - NRAB #4	314,371	30,340	100%	314,371	30,340
Distribution	System Performance	Unique	55725	55725: L6053 138kV NERC Facility Ratings - T - NRAB #4	24,485	2,721	100%	24,485	2,721
Distribution	System Performance	Unique	55733	55733: IC Air Rights Ventilation	40,139	9,242	100%	40,139	9,242
Distribution	System Performance	Unique	55821	55821: L11126 345kV NERC Facility Ratings (D) - CHIL0 - 2017 Bundle	643,931	63,543	100%	643,931	63,543
Distribution	System Performance	Unique	55823	55823: L13315 138kV NERC Facility Ratings (D) - CHIL0 - 2017 Bundle	1,418,567	152,365	100%	1,418,567	152,365
Distribution	System Performance	Unique	55830	55830: L15625 138kV NERC Facility Ratings (D) - CHIL0 - 2017 Bundle	535,359	144,462	100%	535,359	144,462
Distribution	System Performance	Unique	55832	55832: L4606 138kV NERC Facility Rating (D) CHIL0 - 2017 Bundle	578,255	57,395	100%	578,255	57,395
Distribution	System Performance	Unique	55862	55862: L18502 345kV NERC Facility Ratings - D CHIL0 - NRAB #2	143,055	14,334	100%	143,055	14,334
Distribution	System Performance	Unique	55880	55880 - L0108 138kV NERC Facility Ratings (D) - 2017 Bundle	246,749	24,346	100%	246,749	24,346
Distribution	System Performance	Unique	55896	55896: L10604 138kV NERC Facility Ratings - D CHIL0 - NRAB #1	215,237	21,679	100%	215,237	21,679
Distribution	System Performance	Unique	55901	55901: TDC580 Downers Grove Intelligent Substation-Distribution	9,713,076	544,611	100%	9,713,076	544,611
Distribution	System Performance	Unique	55902	55902: TDC580 Downers Grove Intelligent Substation-General	547,508	52,492	100%	547,508	52,492
Distribution	System Performance	Unique	55959	55959: SP-BUS LAY Bucket	135,524	18,746	100%	135,524	18,746
Distribution	System Performance	Unique	56074	56074: TSS51 McCook AUK Power/AIO Upgrade	1,396,294	385,697	100%	1,396,294	385,697
Distribution	System Performance	Unique	56114	56114: 2019 Grip Relay Chicago HVD (IC-HVD)	168,640	16,168	100%	168,640	16,168
Distribution	System Performance	Unique	56333	56333: Strategic Spare Distribution Transformers	5,947,564	297,244	100%	5,947,564	297,244
Distribution	System Performance	Unique	56338	56338: TSS85 Skokie Move CB511X from Bus 2 to Bus 4 Remove Bifurcating Cabinet	22,226	5,556	100%	22,226	5,556
Distribution	System Performance	Blanket	56338	56338: TSS85 Skokie Move CB511X from Bus 2 to Bus 4 Remove Bifurcating Cabinet	211,349	39,438	100%	211,349	39,438
Distribution	System Performance	Unique	56453	56453: DCC350 Manville TR1 Replacement	1,288,402	158,943	100%	1,288,402	158,943
Distribution	System Performance	Unique	56516	56516: 2018 Far West Grip Relays - Parent 54655	170,875	8,735	100%	170,875	8,735
Distribution	System Performance	Unique	56517	56517: 2018 Chicago West Radial Grip Relays (HVD) - Parent 54657	41,068	44,412	100%	41,069	44,412
Distribution	System Performance	Unique	56518	56518: 2018 Chicago Sears Radial Grip Relays (HVD) - Parent 54657	27,831	25,494	100%	27,831	25,494
Distribution	System Performance	Unique	56519	56519: 2018 South McCook Radial GRIP Relays (HVD) - Parent 54657	618,223	22,618	100%	618,223	22,618
Distribution	System Performance	Unique	56520	56520: 2018 West Sterling Steel Radial GRIP Relays (HVD) - Parent 54657	20,184	33,520	100%	20,184	33,520
Distribution	System Performance	Unique	56521	56521: 2018 West Electric Junction Radial GRIP Relays (HVD) - Parent 54657	584,593	54,484	100%	584,593	54,484

ComEd's 2019 Proposed Plan Additions - 2019 Plan Year
(in \$000s)

Functional Class	Category	Blanket/Unique	ITN	ITN Name	Total Additions	Total RWIP	Jurisdictional %	Jurisdictional Additions	Jurisdictional RWIP
Distribution	System Performance	Unique	56522	56522: 2018 West L11104 Radial GRIP Relays (HVO) - Parent 54657	220,199	21,111	100%	220,199	21,111
Distribution	System Performance	Unique	56532	56532: S5821 Marquette Park TR2 Replacement	1,045,539	130,083	100%	1,045,539	130,083
Distribution	System Performance	Unique	56533	56533: S5821 Marquette Park TR3 Replacement	1,222,676	147,833	100%	1,222,676	147,833
Distribution	System Performance	Unique	56534	56534: OCY365 Canisbell TR1 Replacement	978,079	136,566	100%	978,079	136,566
Distribution	System Performance	Unique	56703	56703: OCC68 Evanston TR1 Reliability Project	1,764,040	197,945	100%	1,764,040	197,945
Distribution	System Performance	Unique	56729	56729 Grand Crossing Bus Diff Relay Upgrade	244,545	71,375	100%	244,545	71,375
Distribution	System Performance	Unique	56776	56776: PP-Deflection System-Dist	833,578	79,919	100%	833,578	79,919
Distribution	System Performance	Unique	56818	56818: L15623 138kV NERC Facility Ratings - D - CHLD - NRAB #3	2,776,003	114,597	100%	2,776,003	114,597
Distribution	System Performance	Unique	56846	56846: L7615 138kV NERC Facility Ratings - D - CHLD - NRAB #4	420,227	43,261	100%	420,227	43,261
Distribution	System Performance	Unique	56880	56880: L1606 138kV NERC Facility Ratings - D - CHLD - NRAB #4	969,227	99,968	100%	969,227	99,968
Distribution	System Performance	Blanket	56907	56907: Circuit Improvement Programs - Rel Prjms	4,589,174	435,190	100%	4,589,174	435,190
Distribution	System Performance	Unique	56908	56908: Obsolete/Replacement Programs - Rel Prjms	136,574	120,461	100%	136,574	120,461
Distribution	System Performance	Blanket	56908	56908: Obsolete/Replacement Programs - Rel Prjms	1,753,755	168,140	100%	1,753,755	168,140
Distribution	System Performance	Blanket	56909	56909: DA - Rel Prjms	3,712,305	355,914	100%	3,712,305	355,914
Distribution	System Performance	Unique	57333	57333: 12kV DA R6078	737,584	35,282	100%	737,584	35,282
Distribution	System Performance	Unique	57351	57351: Grid L7347 Relocation	4,052,592	437,345	100%	4,052,592	437,345
Distribution	System Performance	Unique	57352	57352: Grid Cook County OCC DA	1,094,350	266,167	100%	1,094,350	266,167
Distribution	System Performance	Unique	57527	57527: WIRE DOWN PROGRAM 2018 - FEEDER 3245	188,569	9,801	100%	188,569	9,801
Distribution	System Performance	Unique	57612	57612: Distribution PMU Deployment	4,493,816	309,519	100%	4,493,816	309,519
Distribution	System Performance	Unique	57694	57694: ELG W635 RECONDUCTOR ALONG ST CHARLES STREET	289,057	15,064	100%	289,057	15,064
Distribution	System Performance	Unique	57711	57711: SP-Relay Auto Redesign Relay Program	288,504	89,062	100%	288,504	89,062
Distribution	System Performance	Unique	57848	57848: TDC440 Palos Township Q4074 Recloser to Rimag Breaker	28,786	7,196	100%	28,786	7,196
Distribution	System Performance	Unique	57940	57940: 12kV K345 R182203	970,854	48,759	100%	970,854	48,759
Distribution	System Performance	Unique	57941	57941: 12kV W806 R1172741	911,864	76,083	100%	911,864	76,083
Distribution	System Performance	Unique	57943	57943: 12kV K1453 R1172708	1,094,236	58,645	100%	1,094,236	58,645
Distribution	System Performance	Unique	58076	58076: Palatine USPS ATO #424243E8	19,483	1,003	100%	19,483	1,003
Distribution	System Performance	Unique	58186	58186: Skokie Security Fence T2	2,621,125	251,352	100%	2,621,125	251,352
Distribution	System Performance	Unique	58187	58187: University Security Fence T1	1,119,157	111,084	100%	1,119,157	111,084
Distribution	System Performance	Unique	58417	58417: GRID System Durability H787 Reconductor	426,868	104,874	100%	426,868	104,874
Distribution	System Performance	Unique	58571	58571: Ridgeland Spare Yard Security T2	2,678,735	257,061	100%	2,678,735	257,061
Distribution	System Performance	Unique	58626	58626: TDC 228 WILSON RD 12kV RELAY UPGRADES	322,377	35,421	100%	322,377	35,421
Distribution	System Performance	Blanket	58626	58626: TDC 228 WILSON RD 12kV RELAY UPGRADES	533,525	51,151	100%	533,525	51,151
Distribution	System Performance	Unique	58703	58703: Feeder T10440 - Wire Down Program	220,410	21,132	100%	220,410	21,132
Distribution	System Performance	Unique	58721	58721: Wiredown Prgm 2019, Feeder F5372	261,527	26,991	100%	261,527	26,991
Distribution	System Performance	Unique	58722	58722: Wiredown Prgm 2019, Feeder F6684	141,271	13,544	100%	141,271	13,544
Distribution	System Performance	Unique	58723	58723: Wiredown Prgm 2019, A713 Reconductor	123,487	11,834	100%	123,487	11,834
Distribution	System Performance	Unique	58821	58821: DERMS Pilot-Testing	684,382	65,615	100%	684,382	65,615
Distribution	System Performance	Unique	58822	58822: Value of DER Operationalization	507,508	52,492	100%	507,508	52,492
Distribution	System Performance	Unique	58894	58894: 2018 Chronic L12262 Install Air Flow Spiller System	277,107	14,413	100%	277,107	14,413
Distribution	System Performance	Unique	58975	58975: IPEC Automation of L6161	238,504	-	100%	238,504	-
Distribution	System Performance	Unique	58977	58977: Blue Island 12kV Hardening	5,399,752	579,675	100%	5,399,752	579,675
Distribution	System Performance	Unique	58984	58984: Bensenville Battery Interconnection	640,763	70,801	100%	640,763	70,801
Distribution	System Performance	Unique	59212	59212: 12kV DA T10437	1,084,382	66,928	100%	1,084,382	66,928
Distribution	System Performance	Unique	59213	59213: 12kV DA J325	618,856	31,773	100%	618,856	31,773
Distribution	System Performance	Unique	59286	59286: IP2 Install DA Devices for Specialization	543,708	52,128	100%	543,708	52,128
Distribution	System Performance	Unique	59287	59287: IP2 VIF Overhead Enhancement	938,325	89,961	100%	938,325	89,961
Distribution	System Performance	Unique	59288	59288: IP2 Undergrounding/Packal Reliability	972,833	93,270	100%	972,833	93,270
Distribution	System Performance	Blanket	59289	59289: IP2 Distribution Wood Pole Proactive Replacements	813,249	77,970	100%	813,249	77,970
Distribution	System Performance	Blanket	59290	59290: IP2 URD Cable Replacement	3,172,810	304,190	100%	3,172,810	304,190
Distribution	System Performance	Blanket	59292	59292: IP2 Mainline Cable Replacement	154,308	14,794	100%	154,308	14,794
Distribution	System Performance	Unique	59292	59292: IP2 Mainline Cable Replacement	976,155	93,598	100%	976,155	93,598
Distribution	System Performance	Unique	59301	59301: IP2 DA for DER Connectivity	223,117	22,931	100%	223,117	22,931
Distribution	System Performance	Blanket	59317	59317: Grid Reliability for First Responders	9,114,496	298,600	100%	9,114,496	298,600
Distribution	System Performance	Unique	59375	59375: Ridgeland Spare Yd Security Fence T-2	1,053,883	101,040	100%	1,053,883	101,040
Distribution	System Performance	Unique	59377	59377: TDC440 Palos Township Battery BITE 55235	250,265	62,563	100%	250,265	62,563
Distribution	System Performance	Unique	59383	59383: Remove overhead exposure from Soldier Field Feeder Y12634	154,358	-	100%	154,358	-
Distribution	System Performance	Blanket	59500	59500: IP2 Distribution System Performance Pre-Cap Transformers	20,988	2,012	100%	20,988	2,012
Distribution	System Performance	Unique	59536	59536: F175 2019 Mainline Lightning Enhancement Program	14,248	750	100%	14,248	750
Distribution	System Performance	Unique	59559	59559: L17701 345kV NERC Facility Ratings - D - NRAB 4 Child	126,091	12,826	100%	126,091	12,826
Distribution	System Performance	Unique	59618	59618: L11614 NERC Facility Ratings - D - NRAB 4 Child	293,579	30,328	100%	293,579	30,328
Distribution	System Performance	Unique	59671	59671: Wendell Aux Power Design	207,662	20,618	100%	207,662	20,618
Distribution	System Performance	Unique	59699	59699: K346 Mainline Lightning Enhancement Program	51,474	2,698	100%	51,474	2,698
Distribution	System Performance	Unique	59701	59701: Key Venue 213779 White Sox Stadium	259,580	-	100%	259,580	-
Distribution	System Performance	Unique	59733	59733 - Feeder of the Future	8,285,049	314,951	100%	8,285,049	314,951
Distribution	System Performance	Unique	59734	59734 - Sensor Demonstrations	684,385	65,615	100%	684,385	65,615
Distribution	System Performance	Unique	59782	59782: K153 2019 Mainline Lightning Enhancement Program	27,433	1,437	100%	27,433	1,437
Distribution	System Performance	Unique	59785	59785: Distribution PMU Deployment 2019	293,486	-	100%	293,486	-
Distribution	System Performance	Unique	59795	59795: L7543 - Rebuild/Reconductor 2400' Along Route 30	238,711	65,740	100%	238,711	65,740
Distribution	System Performance	Unique	59805	59805: SAIFI Bensenville	122,805	-	100%	122,805	-
Distribution	System Performance	Unique	59832	59832: Reconfig of United Center Feeders	272,610	14,309	100%	272,610	14,309
Distribution	System Performance	Unique	59858	59858: L7681 O'Hare Switchgear Replacement 1135	399,285	15,708	100%	399,285	15,708
Distribution	System Performance	Blanket	59871	59871: EU Efficiency Savings System Performance	154,751	15,249	100%	154,751	15,249
Distribution	System Performance	Unique	61659	61659: IP2 Substation Modernization - Circuit Breaker Replacements	144,874	12,675	100%	144,874	12,675
Distribution	System Performance	Unique	X_ORPHAN	ComEd Orphan	33,793	3,745	100%	33,793	3,745
System Performance Total					386,518,573	39,934,304		386,518,573	39,934,304
General	Administrative & General	Blanket	14684	14684 - Training West - Capital Dept Costs	813,241	14,796	85.11%	266,599	12,393
General	Administrative & General	Unique	35172	35172: Bus Operations Support Projects	2,926,129	138,213	65.11%	2,490,428	117,633
General	Administrative & General	Unique	35219	35219: ComEd Transmission Ops - Capital	323,675	15,288	85.11%	275,480	13,012
General	Administrative & General	Blanket	35498	35498: Demand Response Switch Install (Dept 500)	687,920	31,549	85.11%	588,457	26,851
General	Administrative & General	Unique	36174	36174: OCC, OFF, CFO and Gen Coun and CARE (CapEx)	4,354,960	205,700	85.11%	3,706,506	175,071
General	Administrative & General	Unique	42418	42418: GCA General Capital	974,917	46,049	85.11%	829,752	36,192
General	Administrative & General	Unique	45288	45288 - S&PM Back Office Capital	361,550	17,078	85.11%	307,715	14,535
General	Administrative & General	Unique	45940	45940: Security Services Capital	6,955,617	268,301	85.11%	5,928,497	228,351
General	Administrative & General	Unique	48216	48216 - Preauthorized EPS Projects - Back Office	268,394	-	85.11%	228,430	-
General	Administrative & General	Unique	48739	48739: GCA Intangible Capital	184,868	8,732	85.11%	157,341	7,432
General	Administrative & General	Blanket	51276	51276: Contra ITN 36174-Finance	(4,940,366)	(233,547)	85.11%	(4,704,747)	(198,608)
General	Administrative & General	Blanket	51308	51308: IT Cyber Security Capital	408,727	19,306	85.11%	347,868	16,431
General	Administrative & General	Blanket	56419	56419 - FEIA Interconnection (Fixed - WR) P1	1,375,102	64,657	85.11%	1,186,447	55,200
General	Administrative & General	Blanket	56420	56420 - FEIA Interconnection (Fixed - WR) P2	2,845,828	124,973	85.11%	2,751,864	109,965

Comments (with Edition Comments)
2019 Proposed Plan Additions - 2012 Film Year
(in Dollars)

Functional Class	Category	Blanket/Unique	ITN	ITN Name	Total Additions	Total RWIP	Jurisdictional %	Jurisdictional Additions	Jurisdictional RWIP
General	Administrative & General	Unique	56804	56804: EU Estimating Tool Implementation	145,234	6,766	85.11%	121,906	5,259
General	Administrative & General	Unique	57116	WPV_MENDOTA	52,440	-	85.11%	44,632	-
General	Administrative & General	Blanket	59016	59016: Investment Strategy Resource Levelization - T&S	139,947	6,610	85.11%	115,109	5,626
General	Administrative & General	Unique	59064	ITN 59064 Supervisory BAS Control System	93,744	937	85.11%	79,786	797
General	Administrative & General	Blanket	59121	59121: Interconnection Applications (Fixed - WFM)	2,237,593	105,691	85.11%	1,904,415	89,054
General	Administrative & General	Blanket	59640	59640: EdSun, LLC	-	-	85.11%	-	-
General	Administrative & General	Blanket	59986	59986: ERP Pull Forwards and Deferrals	(8,969,512)	(424,612)	85.11%	(7,650,974)	(361,387)
General	Administrative & General	Blanket	61673	61673: FR Clothing Consolidation	71,720	3,388	85.11%	61,041	2,884
General	Administrative & General	Unique	N_ORPHAN	ComEd Orphan	204,169	-	85.11%	173,751	-
Administrative & General Total					10,781,875	420,268		9,176,454	357,690
General	Capitalized Overheads	Unique	35253	35253: Capitalized Overheads-ABC-CapEx	2,820,789	133,214	85.11%	2,400,348	113,378
General	Capitalized Overheads	Unique	45937	45937: Capitalized Overheads-Intangible-CapEx	569,165	26,844	85.11%	484,416	22,881
Capitalized Overheads Total					3,389,954	160,058		2,884,764	136,259
General	Customer Operations	Blanket	35802	35802: ComEd Cust Fld Ops F&MS New Business Sets	1,635,837	77,267	85.11%	1,397,261	65,742
General	Customer Operations	Blanket	35816	35816 - O&M Cust Bus Transf & Tech	267,000	12,375	85.11%	222,988	10,533
General	Customer Operations	Blanket	36074	36074: ComEd Cust Fld Ops F&MS Overhead	8,688,020	174,201	85.11%	7,318,874	148,262
General	Customer Operations	Blanket	36181	36181 - Regulatory Program Implementation Capital	1,044,908	49,355	85.11%	889,321	42,006
General	Customer Operations	Unique	36335	36335: Cust Ops OSVP	2,248,356	106,189	85.11%	1,913,576	90,385
General	Customer Operations	Blanket	42476	42476: CAP Cust Bus Transf & Tech	173,795	8,209	85.11%	147,571	6,987
General	Customer Operations	Blanket	45283	45283: Customer Ops Adjustments - Capital	(57,294)	(2,706)	85.11%	(48,763)	(2,303)
General	Customer Operations	Unique	47916	47916: BIDA Customer Experience	9,214,847	98,469	85.11%	7,736,156	83,807
General	Customer Operations	Unique	47916	47916: BIDA Customer Experience	-	-	85.11%	-	-
General	Customer Operations	Unique	57162	57162: Digital Strategy Epiq Implementation	45,895	2,166	85.11%	39,064	1,845
General	Customer Operations	Unique	57279	57279: EU Common Meter Data Management System (MDMS) Enhancements	359,124	16,916	85.11%	304,799	14,397
General	Customer Operations	Unique	57800	57800: EU Digital Solar Toolkit	162,727	8,631	85.11%	155,519	7,346
General	Customer Operations	Unique	59084	59084: EU Common Meter Data Management System (MDMS) Enhancements	795,935	22,425	85.11%	422,090	19,587
General	Customer Operations	Blanket	46708	46708 - ComEd Customer Contact Center	176,688	8,345	85.11%	150,757	7,109
Customer Operations Total					12,469,837	592,855		11,464,178	495,068
General	Functional/BSC	Unique	36266	36266 BSC Billet CAP	4,704,274	194,983	85.11%	4,009,808	165,950
General	Functional/BSC	Unique	36294	36294 BSC / Corp Center / Other (Capital)	4,202,527	198,503	85.11%	3,576,771	168,946
General	Functional/BSC	Unique	53980	53980 BSC CTO project	245,366	11,591	85.11%	208,468	9,885
Functional/BSC Total					9,152,167	405,077		7,789,426	344,781
General	IT Projects	Unique	35578	35578 - PC Refresh	365,198	17,185	85.11%	310,820	14,676
General	IT Projects	Blanket	36275	36275: IT Capital Annual Passthroughs	9,605,776	453,721	85.11%	8,175,479	385,162
General	IT Projects	Unique	48799	48799: EMS Consolidation Implementation	9,579,433	-	66.03%	6,325,300	-
General	IT Projects	Unique	50564	50564 Analog SCADA Circuit Replacement - 2018	978,050	3,635	66.03%	644,486	2,400
General	IT Projects	Unique	53741	53741: ComEd IT Virtual Flg Retirement Project	23,384	-	66.03%	15,337	-
General	IT Projects	Unique	54418	54418: GRIP DA Tier III Mesh Network	334,137	15,783	66.03%	220,631	10,421
General	IT Projects	Blanket	54418	54418: GRIP DA Tier III Mesh Network	1,797,051	84,862	66.03%	1,186,593	56,048
General	IT Projects	Unique	54489	54489: Pool Proj: Management and Compliance	396,192	18,808	85.11%	338,901	16,007
General	IT Projects	Unique	55392	55392: Data Center Master Station Flg Retirement	1,155,470	6,230	66.03%	762,957	5,435
General	IT Projects	Unique	56313	56313: Voltage Optimization Voltage Dig Grid Network (IT)	739,442	34,927	66.03%	488,254	23,062
General	IT Projects	Blanket	56313	56313: Voltage Optimization Voltage Dig Grid Network (IT)	9,907,655	184,575	66.03%	2,580,224	121,875
General	IT Projects	Unique	56845	56845: Leased Line Optimization (LLO)	15,415,583	305,424	86.03%	10,179,311	201,672
General	IT Projects	Unique	57019	57019: Analog SCADA Circuit Replacement IT 2018	2,269,086	-	66.03%	1,494,316	-
General	IT Projects	Unique	58371	58371: Brantville MICROGRID IT	21,294	1,006	85.11%	18,129	856
General	IT Projects	Unique	59091	59091: Remote Access Remediation	392,977	18,562	85.11%	334,463	15,796
General	IT Projects	Unique	59944	59944: NERC CIP IT 2018	585,669	15,855	85.11%	265,688	13,494
IT Projects Total					47,311,009	1,162,583		33,380,881	887,857
General	Real Estate	Unique	35155	35155: Paving	2,290,743	109,486	85.11%	1,944,225	98,354
General	Real Estate	Blanket	35157	35157: Rolling	552,751	26,109	85.11%	470,446	22,721
General	Real Estate	Blanket	35158	35158: Lighting	1,174,870	55,494	85.11%	999,932	47,231
General	Real Estate	Unique	35159	35159: Elevators Replacement	2,486,019	118,080	85.11%	2,115,851	100,506
General	Real Estate	Unique	38115	38115: Chicago North Building	50,948,491	2,406,509	85.11%	43,362,261	2,048,180
General	Real Estate	Unique	47044	47044: Office Refresh Program	8,771,840	183,032	85.11%	7,410,213	155,779
General	Real Estate	Unique	51142	51142: Emergent Infrastructure Work	689,647	32,901	85.11%	586,959	28,002
General	Real Estate	Blanket	51143	51143: Supply Upgrades	2,148,517	101,483	85.11%	1,828,603	85,372
General	Real Estate	Unique	51149	51149: OCC Building Mechanical	1,909,793	90,207	85.11%	1,625,425	76,775
General	Real Estate	Unique	53037	53037: Chicago North Site Improvements	1,909,793	90,207	85.11%	1,625,425	76,775
General	Real Estate	Unique	53043	53043: OCC Arena	572,938	43,178	85.11%	487,628	36,749
General	Real Estate	Unique	54031	ITN 54031 Chicago North Site Redevelopment	36,330,024	408,817	85.11%	31,090,703	347,944
General	Real Estate	Blanket	56172	56172: BRC Occupancy Strategy	1,432,344	67,656	85.11%	1,219,084	57,547
General	Real Estate	Blanket	56173	56173: Restroom Refresh	2,482,730	117,270	85.11%	2,113,052	99,806
General	Real Estate	Blanket	56174	56174: Tech Center Passenger Elevators	477,448	22,552	85.11%	406,456	19,194
General	Real Estate	Unique	57571	ITN 57571 Tech Center Switchgear Replacement	1,008,516	110,867	85.11%	859,348	94,359
General	Real Estate	Unique	57870	ITN 57870 Glenbard West Refresh 2018	745,031	128,453	85.11%	634,086	109,336
General	Real Estate	Unique	57895	57895: TC Forensic Lab	285,052	5,057	85.11%	242,608	4,287
General	Real Estate	Unique	57917	57917: Tech Center Elevators Replacement	513,278	129,955	85.11%	436,851	107,200
General	Real Estate	Unique	58033	ITN 58033 OCC/OCC Generator Replacement	105,194	25,760	85.11%	89,531	21,924
General	Real Estate	Unique	58075	ITN 58075 Bollingbrook Women's/Men's/Supply Restrooms	351,316	8,534	85.11%	300,724	3,008
General	Real Estate	Unique	58345	ITN 58345 University Park Ceiling and Lighting Replacement	1,006,582	30,891	85.11%	856,702	26,291
General	Real Estate	Unique	58409	ITN 58409 Elgin Women's and Men's Restroom/Locker room	217,859	2,177	85.11%	185,505	1,853
General	Real Estate	Unique	58414	ITN 58414 Glenbard Women's & Men's RR/Locker room & Garden Level	214,910	2,133	85.11%	182,910	1,815
General	Real Estate	Unique	58419	ITN 58419 Chicago South Bluff Payment Women's and Men's Restrooms	535,972	5,393	85.11%	456,166	4,590
General	Real Estate	Unique	58420	ITN 58420 Rockford Women's and Men's Restrooms 1st Floor	434,049	4,357	85.11%	369,930	3,708
General	Real Estate	Unique	58712	ITN 58712 BRC Build-Out	3,929,566	76,570	85.11%	3,344,471	67,722
General	Real Estate	Unique	58972	ITN 58972 Tech Center Generator	150,578	-	85.11%	128,157	-
General	Real Estate	Unique	59435	ITN 59435 Dixon Restrooms	321,936	108,499	85.11%	274,051	90,641
General	Real Estate	Unique	59452	ITN 59452 Rockford Restrooms	51,931	26,510	85.11%	44,198	22,543
General	Real Estate	Unique	59475	ITN 59475 BPO HVAC system replacement	180,716	5,589	85.11%	153,807	4,757
General	Real Estate	Unique	59481	ITN 59481 Joliet HCL Backup TSO/BUCC	318,608	8,485	85.11%	271,167	5,519
General	Real Estate	Unique	59676	ITN 59676 Maywood DVA 1st Floor Restroom	344,898	18,477	85.11%	297,602	15,726
General	Real Estate	Unique	59679	ITN 59679 UP 2nd Foot Ceiling & Lighting	457,741	19,073	85.11%	385,903	16,233
General	Real Estate	Unique	59660	ITN 59660 Maywood Tech Center 2nd Floor Restroom Refresh	418,467	17,456	85.11%	356,157	14,940
General	Real Estate	Unique	59609	ITN 59609 Bollingbrook Ceiling and Lighting	440,809	18,309	85.11%	375,173	15,363
General	Real Estate	Unique	59923	and	276,641	65,184	85.11%	237,151	55,478
General	Real Estate	Unique	60865	ITN 60865 C.C. 1st Floor Mens R.R.	382,678	24,426	85.11%	325,697	20,789
Real Estate Total					122,174,515	4,705,305		103,932,730	4,004,685
General	System Performance/Other	Unique	33874	33874 - SCADA Upgrade	160,768	88,737	66.03%	106,159	58,393
General	System Performance/Other	Unique	46509	46509: Engineering Studies (Capital)	124,423	11,929	85.11%	105,896	10,153
General	System Performance/Other	Unique	46928	46928 TSI Kincaid Digital Communication Ring	15,674,222	2,219,116	66.03%	10,349,689	1,465,282
General	System Performance/Other	Unique	48533	48533: 2018 SA Flg Retirement	470,084	514,570	66.03%	310,396	339,771

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Commonpath Edison Company
2019 Proposed Plan Addition - 2019 Time Year
(in Dollars)

Functional Class	Category	Blanket/Unique	ITN	ITN Name	Total Additions	Total RWIP	Jurisdictional %	Jurisdictional Additions	Jurisdictional RWIP
General	System Performance/Other	Unique	48541	48541: 2017 DC SCADA Mitigation	3,492,842	288,944	66.03%	2,306,324	190,790
General	System Performance/Other	Unique	48546	48546: 2018 DC SCADA Mitigation	4,367,355	486,250	66.03%	2,896,871	321,071
General	System Performance/Other	Unique	48549	48549: 2018 L&N CONTEL Retirement	806,075	486,784	66.03%	332,731	308,204
General	System Performance/Other	Unique	48557	48557: 2019 L&N CONTEL Retirement	856,085	67,722	66.03%	498,219	44,717
General	System Performance/Other	Unique	49357	49357: 2019 SA FIG Retirement	5,102,885	300,369	66.03%	3,366,435	330,827
General	System Performance/Other	Unique	49359	49359: 2019 DC SCADA Mitigation	9,816,780	397,038	66.03%	2,521,540	262,164
General	System Performance/Other	Blanket	49812	49812: Distribution Audiotone Retirement Program	923,499	31,045	66.03%	213,606	20,479
General	System Performance/Other	Unique	49812	49812: Distribution Audiotone Retirement Program	1,851,977	503,288	66.03%	1,222,860	332,321
General	System Performance/Other	Unique	49894	49894: SCADA Upgrades Nuclear Condel	520,575	71,065	66.03%	343,736	46,924
General	System Performance/Other	Unique	50063	50063: SCADA ANALOGS	187,410	58,308	66.03%	123,747	38,501
General	System Performance/Other	Unique	50173	50173: SCADA TDC577 12kV	514,246	-	66.03%	339,557	-
General	System Performance/Other	Unique	52614	52614: ATO Remote Monitoring	35,985	-	66.03%	23,761	-
General	System Performance/Other	Unique	52730	52730: 2017 Antenna Tower Removal	462,794	244,876	66.03%	293,884	208,414
General	System Performance/Other	Unique	53076	53076: Voltage Optimization	2,249,454	574,731	66.03%	1,485,314	379,495
General	System Performance/Other	Blanket	54117	54117 Automated Fault Locating at Existing Distribution Stations	495,878	-	66.03%	327,428	-
General	System Performance/Other	Unique	54123	54123 SCADA HMI	151,101	14,487	66.03%	99,772	9,566
General	System Performance/Other	Unique	54126	54126 SCADA ESS Isolations	1,517,278	-	66.03%	1,001,859	-
General	System Performance/Other	Unique	54652	54652: 2018 138kV North Relay Upgrades	39,966	5,082	66.03%	26,008	3,356
General	System Performance/Other	Unique	56114	56114: 2019 Grip Relay Chicago HVD (IC-HVD)	26,645	6,679	66.03%	17,584	5,731
General	System Performance/Other	Blanket	56422	56422 - FEAT Interconnection (Variable 2) P2	3,385,179	212,847	66.03%	2,881,126	181,154
General	System Performance/Other	Unique	56522	56522: 2018 West L11104 Radial GRIP Relays (HV6) - Parent 54657	84,662	4,410	66.03%	55,902	2,912
General	System Performance/Other	Blanket	57249	57249: Cap Exp Trans LRP Adjustment	(1,061,798)	(68,019)	85.11%	(920,714)	(57,491)
General	System Performance/Other	Blanket	57251	57251: Sys Perf Out LRP Adjustment	354,061	33,945	85.11%	301,341	28,891
General	System Performance/Other	Blanket	57252	57252: Sys Perf Relay & Protection LRP Adjustment	(926,617)	(88,839)	85.11%	(788,644)	(75,611)
General	System Performance/Other	Blanket	57253	57253: Sys Perf Substation LRP Adjustment	141,664	13,582	85.11%	126,570	11,560
General	System Performance/Other	Blanket	57308	57308: Utility Advancement LRP Adjustment	79,464	7,619	85.11%	67,632	6,485
General	System Performance/Other	Unique	57402	57402: 1300 Network Monitoring 2018 Evanston Station	268,029	-	85.11%	228,971	-
General	System Performance/Other	Unique	57403	57403: 1300 Network Monitoring 2018 Evanston MH	127,564	-	85.11%	108,570	-
General	System Performance/Other	Unique	57404	57404: 1300 Network Monitoring 2018 Evanston South	408,013	-	85.11%	343,004	-
General	System Performance/Other	Unique	57405	57405: 1300 Network Monitoring 2018 Evanston East	411,400	-	85.11%	350,143	-
General	System Performance/Other	Unique	57406	57406: 1300 Network Monitoring 2018 Chicago	404,932	-	85.11%	344,638	-
General	System Performance/Other	Unique	57612	57612: Distribution PMU Deployment	54,867	-	85.11%	46,714	-
General	System Performance/Other	Blanket	57711	57711: SP-Relay Auto Redesign Relay Program	614,654	58,929	85.11%	523,132	50,154
General	System Performance/Other	Blanket	58311	58311: SPCC Delinquencies - Oil Retention Pits Program	273,754	26,246	85.11%	232,992	22,938
General	System Performance/Other	Unique	58609	58609: Grid of the Future Maywood	5,376,871	139,978	85.11%	4,576,235	119,135
General	System Performance/Other	Blanket	58810	58810: Flood Monitoring	291,204	27,919	85.11%	247,844	23,762
General	System Performance/Other	Blanket	59934	59934: Advanced Electric System Communications and Telemetry	6,032,255	714,408	66.03%	3,983,088	471,724
General	System Performance/Other Total				59,426,511	7,635,894		41,283,570	5,160,470
General	Tools	Unique	5494	5494: ComEd Tools and Repair	21,810	-	85.11%	18,562	-
General	Tools	Blanket	5494	5494: ComEd Tools and Repair	7,044,259	332,635	85.11%	5,993,667	283,106
General	Tools Total				7,066,069	332,635		6,012,229	283,106
General	Vehicles	Blanket	21402	21402: ComEd Fleet	29,172,081	1,377,919	85.11%	24,826,358	1,172,747
General	Vehicles Total				29,172,081	1,377,919		24,826,358	1,172,747
Intangible	Functional/BSC	Unique	36256	36256: BSC Bill of CAP	125,905	-	85.11%	107,158	-
Intangible	Functional/BSC	Unique	36594	36594: BSC / Corp Ctr / Other (O&M)	1,015,229	-	85.11%	864,061	-
Intangible	Functional/BSC	Unique	53940	53940: BSC CTO project	313,196	-	85.11%	266,561	-
Intangible	Functional/BSC	Unique	59895	59895: EU BSC Edison Facilities Management	392,904	28,005	85.11%	304,621	23,835
Intangible	Functional/BSC Total				2,047,234	28,005		1,742,401	23,835
Intangible	IT Projects	Unique	48400	48400: EU Real Estate Asset Management System Implementation	2,225,981	17,166	85.11%	1,894,515	14,610
Intangible	IT Projects - Customer	Unique	58899	58899: RCI - Storm Systems - Program Management, Architecture, and Testing	825,566	35,364	85.11%	706,044	30,098
Intangible	IT Projects	Unique	53238	53238: BIDA T&O Operations	15,218,600	-	85.11%	12,952,550	-
Intangible	IT Projects	Unique	54489	54489: Pool Proj Management and Compliance	1,592,767	75,233	85.11%	1,355,604	64,031
Intangible	IT Projects	Unique	55392	55392: Data Center Master Station FIG Retirement	4,283,984	19,852	85.11%	3,644,099	16,905
Intangible	IT Projects	Unique	58371	58371: Bronteville MICROGRID IT	2,108,174	95,576	85.11%	1,794,224	84,749
Intangible	IT Projects	Unique	59083	59083: Bronteville Community Microgrid - UCOMM	920,752	43,491	85.11%	783,652	37,015
Intangible	IT Projects	Unique	59306	59306: Integrating ASB Service Requests to MD	311,679	8,299	85.11%	265,270	7,063
Intangible	IT Projects	Unique	59373	59373: Distribution Stake Estimation	703,020	-	85.11%	598,560	-
Intangible	IT Projects	Unique	59897	59897: Emergent Resource Management System	47,745	2,155	85.11%	40,636	1,919
Intangible	IT Projects	Unique	X_ORPHAN	ComEd Orphan	688,801	-	85.11%	585,558	-
Intangible	IT Projects Total				29,130,309	301,246		24,792,712	256,991
Intangible	IT Projects - Customer	Unique	47308	47308: ComEd IT Fusion Migration	12,018,320	38,201	85.11%	10,228,793	32,511
Intangible	IT Projects - Customer	Unique	47314	47314: EU Common MDA Implementation	315,048	-	85.11%	436,357	-
Intangible	IT Projects - Customer	Unique	55900	55900: Illinois Legislative Package - Community Solar	1,358,106	8,597	85.11%	2,006,984	7,317
Intangible	IT Projects - Customer	Unique	56771	56771: FEAT Net Metering CIMS Automation and Integration Enhancements	1,265,602	2,616	85.11%	1,077,154	2,226
Intangible	IT Projects - Customer	Unique	57162	57162: Digital Strategy Eap Implementation	3,055,942	60,589	85.11%	2,600,912	51,530
Intangible	IT Projects - Customer	Unique	57273	57273: EU Outage Map Improvements (Factor/Kubra)	278,831	13,170	85.11%	237,313	11,209
Intangible	IT Projects - Customer	Unique	57300	57300: EU Digital Solar Toolkit	1,227,693	57,989	85.11%	1,044,690	49,354
Intangible	IT Projects - Customer	Unique	59084	59084: EU Common Meter Data Management System (MDMS) Enhancements	55,104	2,603	85.11%	46,899	2,215
Intangible	IT Projects - Customer	Unique	47916	47916: BIDA Customer Experience	9,525,369	86,239	85.11%	8,107,042	73,998
Intangible	IT Projects - Customer	Unique	53724	53724: Oracle BI Foundational Replacement of Hyperion (OBIEE)	1,304,124	61,599	85.11%	1,109,940	52,427
Intangible	IT Projects - Customer	Unique	54796	54796: BIDA Smart Energy Services II - Enhancements (SES II)	2,268,026	3,391	85.11%	1,930,317	2,886
Intangible	IT Projects - Customer	Unique	57279	57279: EU Common Meter Data Management System (MDMS) Enhancements	39,792	1,860	85.11%	33,867	1,600
Intangible	IT Projects - Customer	Unique	58859	58859: Rider NAM AMI Technical Opt Out	591,191	16,528	85.11%	503,163	14,067
Intangible	IT Projects - Customer	Unique	58874	58874: ComEd Personal Reliability Report (PRR)	113,645	1,381	85.11%	96,123	1,175
Intangible	IT Projects - Customer	Unique	59088	59088: AI, Automated Response & LiveChat	1,554,814	73,440	85.11%	1,313,302	62,505
Intangible	IT Projects - Customer	Unique	59092	59092: EU Customer Robotic Process Automation Funding Pool 2019	162,332	7,668	85.11%	134,161	6,526
Intangible	IT Projects - Customer	Unique	59899	59899: ComEd Field Collection System (FCS) Upgrade	167,607	7,917	85.11%	142,650	6,738
Intangible	IT Projects - Customer	Unique	59898	59898: Community Solar Portal and Billing Phase 2 FEAT	1,158,662	54,738	85.11%	988,207	46,588
Intangible	IT Projects - Customer Total				37,660,408	499,526		32,052,773	424,295
Grand Total					1,676,301,335	151,844,401		1,604,902,540	147,762,143