

# **CITY OF GREENACRES, FLORIDA**

## AGENDA

**City Council Meeting** 

Monday, March 20, 2017 – 7:00 p.m.

City Hall Council Chambers 5800 Melaleuca Lane

#### Mayor and City Council

Samuel J. Ferreri, Mayor

Jonathan G. Pearce, Deputy Mayor Lisa Rivera, Councilwoman Peter A. Noble, Councilman Judith Dugo, Councilwoman Paula Bousquet, Councilwoman District IV District I District II District III District V

#### Administration

Andrea McCue, City Manager James Stokes, City Attorney Joanna Cunningham, City Clerk

**Americans with Disabilities Act:** In accordance with the provisions of the Americans with Disabilities Act (ADA), this document can be made available in an alternate format (large print) upon request. Special accommodations can be provided upon request with three (3) days advance notice of any meeting, by contacting City Clerk Joanna Cunningham at Greenacres City Hall, 5800 Melaleuca Lane, Greenacres, Florida. Phone No. 561-642-2006. <u>Hearing Assistance:</u> If any person wishes to use a Listen Aid Hearing Device, please contact the City Clerk prior to any meeting held in the Council Chambers.

<u>Attention All Lobbyists:</u> Palm Beach County Code of Ordinances, Article VIII, entitled "Lobbyist Registration" requires the registration of all lobbyists prior to engaging in any lobbying activity with the City Council, any City Board or Committee, or any employee as defined in the aforementioned Palm Beach County Ordinance. Copies of the Palm Beach County Ordinance are available upon request in the City Clerk's Office.

Web Site: http://www.ci.greenacres.fl.us

#### Agenda City Council Meeting City Hall Council Chambers 5800 Melaleuca Lane Monday, March 20, 2017 - 7:00 p.m.

<u>Notice:</u> Any person requesting the appeal of a decision of the City Council will require a verbatim record of the proceedings and for that purpose will need to ensure that such verbatim record is made. Pursuant to F.S. 286.0105, the record must include the testimony and evidence upon which the appeal is to be based. The City of Greenacres does not prepare or provide such verbatim record.

### 1. Call To Order and Roll Call.

- 2. <u>Pledge of Allegiance to the Flag.</u>
- 3. <u>Comments From the Public for Agenda Items Only.</u>

#### 4. Agenda Approval.

- A. Additions, deletions, or substitutions to the Agenda.
- B. Motion to approve and adopt entire agenda as set.

#### 5. <u>Special Business.</u>

A. Announcement of 2017 Election Results and Oaths of Office – Joanna Cunningham, City Clerk.

Office of the Mayor	Joel Flores
Council District	Lisa Rivera
Council District V	Paula Bousquet

- B. **PBSO Report –** Captain Sean Murray, PBSO
- C. Renaming of City Asset Andrea McCue, City Manager

#### 6. <u>Consent Agenda</u>.

- A. Motion to Approve Consent Agenda.
  - <u>Board Reappointments:</u> Board reappointments of Danette Fitzgerald and Arthur Harrell and appointment of Walter Buist to the Zoning Board of Adjustments and Appeals, pursuant to Staff Memo – Samuel J. Ferreri, Mayor.
  - 2. <u>**Resolution No. 2017-14**</u>: Imposing liens against residential property, pursuant to Section 15-30; pursuant to Staff Memo James McInnis, Finance Director.

- 3. <u>Resolution No. 2017-15</u>: Authorizing the submittal of an application to the Palm Beach County Department of Economic Sustainability for Community Development Block Grant funding for FY 2017-2018, for Phase 4 of the Stormwater Drainage Enhancement Project in the Original Section; and authorizing the appropriate city officials to execute all necessary documents; pursuant to Staff Memo. Kara Irwin-Ferris, Planning and Engineering Director.
- 4. <u>Bid Award No.17-004</u>: Award of Bid No. 17-004 for Phase II Building Improvements at Public Safety to responsible bidder Azulejo, Inc. for the Base Bid amount of \$213,000.00 and for Bid Alternate No.1 an amount of \$49,000 with a contract completion time of one hundred fifty (150) calendar days; pursuant to Staff Memo. – Kara Irwin-Ferris, Planning and Engineering Director.

### 7. <u>Regular Agenda.</u>

- A. PUBLIC HEARING: Ordinance No. 2017-02: Second Reading; an Ordinance amending Chapter 16, Article VI, Sign Regulations, Division 1, Generally, Section 16-934, and Division 4, Sign Standards, Sections 16-985; to update and clarify the Zoning Code; providing for repeal of conflicting ordinances; providing for severability; providing for inclusion in code; and providing for an effective date; pursuant to Staff Memo and Staff Report. – Kara Irwin-Ferris, Planning and Engineering Director.
- B. **PUBLIC HEARING:** Ordinance No. 2017-04: Second Reading; an Ordinance amending the Capital Improvement Element of the City's Comprehensive Plan to reflect recent changes, as requested by the Planning and Engineering Department; providing for repeal of conflicting ordinances; providing for severability; providing for transmittal to the Division of Community Development; providing for inclusion in the Comprehensive Plan; and providing for an effective date; pursuant to Staff Memo and Staff Report. Kara Irwin Ferris, Planning and Engineering Director.
- C. **PUBLIC HEARING:** Ordinance No. 2017-05: First Reading; an Ordinance amending the Capital Improvements, Intergovernmental Coordination, and Public School Facilities Elements of the City's Comprehensive Plan consistent with the Interlocal Agreement between the Palm Beach County School Board and the City of Greenacres, as requested by the Planning and Engineering Department; providing for repeal of conflicting ordinances; providing for severability; providing for transmittal to the State Land Planning Agency; providing for inclusion in the Comprehensive Plan; and providing for an effective date pursuant to Staff Memo and Staff Report Kara Irwin Ferris, Planning & Engineering Director.

#### 8. <u>Comments from the Public.</u>

#### 9. <u>Discussion Items:</u>

A. Rambo Park Update - Carlos Cedeño, Public Works Director

City Council Meeting Agenda – 3-20-2017

C. City Council District IV Vacancy Procedure – James Stokes, City Attorney

#### 10. <u>Staff Comments.</u>

#### A. <u>City Manager's Report.</u>

- 1. Building Department Report
- 2. Finance Department Report
- 3. Leisure Services Department Report
- 4. Planning & Engineering Department Report
- 5. Public Safety Department Report
- 6. Public Works Department Report

#### B. City Attorney's Report.

#### 11. Mayor and City Council Reports.

#### 12. Adjournment.

#### NOTICE OF COUNCIL MEETINGS AND AGENDAS

The first and third Monday of each month are regular meeting dates for the City Council; special or workshop meetings may be called on the second and fourth Mondays of the month, or whenever necessary. Council Agendas are posted on the City's website on the Friday prior to each Council meeting. A public copy of the complete agenda is also available for review in the City Clerk's Office at City Hall. Questions regarding the agenda should be directed to the City Clerk at 642-2006.

## March 2017 - Calendar of Meetings and Events

03-28-17	Zoning Board of Adjustments & Appeals Meeting	CANCELLED
----------	---	-----------

## April 2017 - Calendar of Meetings and Events

04-03-17	Board Appreciation Reception & City Council Meeting	6:00 p.m.
04-04-17	Zoning Board of Adjustments & Appeals Meeting	6:30 p.m.
04-05-17	Planning Commission Meeting	7:00 p.m.
04-06-17	Charter Review Committee	5:30 p.m.
04-17-17	City Council Meeting	7:00 p.m.
04-19-17	Planning Commission Meeting	7:00 p.m.
04-20-17	Charter Review Committee	10:30 a.m.
04-25-17	Zoning Board of Adjustments & Appeals Meeting	Tentative

# **CITY OF GREENACRES**

Council Agenda Memorandum 2017.03JCC1.003

TO:	Mayor and City Council
THRU:	Andrea McCue, City Manager
FROM:	Joanna Cunningham, City Clerk/Filing Officer
SUBJECT:	2017 MUNICIPAL ELECTION RESULTS
DATE:	March 20, 2017

Pursuant to the City Charter, general elections for the purpose of electing officers of the City are held on the second Tuesday in March. This year, the Municipal Election was held on March 14, 2017, and the offices up for election included the Office of the Mayor and City Council Districts I and V.

As required by Florida Statutes, public notices were published in the Greenacres Observer and el Latino Semanal informing the public of the qualifying and filing period for the 2017 Municipal Election. Upon the close of the qualifying and filing period on February 14, 2017, the following candidates filed for and qualified for office:

Office of the Mayor:

- Joel Flores
- Jonathan G. Pearce

Council District I:

Lisa Rivera

Council District V:

- Michael Albert
- Paula Bousquet
- Bill Kluth

The City Charter states that in the event that not more than one person qualifies as a candidate for a designated seat, that seat shall not be listed on the regular City election ballot and each unopposed candidate shall be deemed to have voted for himself.

The City of Greenacres (pop. 39,590) is comprised of sixteen (16) precincts with eight (8) polling locations for the 20,846 registered voters. Upon the closing of the polls on March 14, 2017 at 7:00 p.m. and having counted the 1665 ballots for the City of Greenacres, the Palm Beach County Supervisor of Elections provided the following results:

#### Office of the Mayor

Candidate	Total Votes	%
Joel Flores	913	54.90
Joanathan Pearce	750	45.10

#### **City Council District Seat I**

Lisa Rivera – Elected unopposed

#### **City Council District Seat V**

Candidate	Total Votes	%
Michael Albert	323	19.68
Paula Bousquet	862	52.53
Bill Kluth	456	27.79

Based on the results, the following candidates were elected into office:

Joel Flores Lisa Rivera Paula Bousquet

Office of the Mayor Council District I Council District V

Congratulations to Mayor Flores, Councilwoman Rivera and Councilwoman Bousquet. Pursuant to the City Charter, the City Clerk will conduct an Oath of Office for the newly elected Council members at the first meeting of the City Council following the election.

tanna feir

Joanna Cunningham, City Clerk/Filing Officer

# Palm Beach County Supervisor of Elections

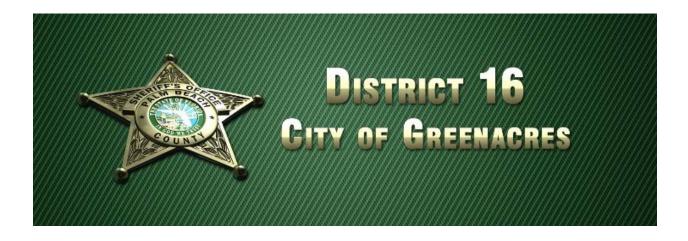
2017 Uniform Municipal Electio Website last updated 3/15/2017 10:11:54 AM EDT Search Contests (41 of 41)	on Registered Voters:320,434 Unofficial Results Does Not Include Early Ballots INCLUDES Absentee Ballots INCLUDES Provisional Ballots << Previous   Next >>	f¥	▶ Display 5 ▶
Commission Member Seat 2 3Yr	- DELRAY BEACH		
		anten en e	
		Percent	Votes
Richard Alteus		8.01%	506
Kelly Barrette		28.31%	1,788
Anneze Barthelemy		7.73%	488
Jim Chard		55.95%	3,533
			6,315
Commission Member Seat 4 3Yr	- DELRAY BEACH		
		Percent	Votes
Shirley Johnson		63.75%	3,849
Josh Smith		36.25%	2,189
			6,038
Mayor - GREENACRES			
		Percent	Votes
Joel Flores		54.90%	913
langthan C. Dagrag		45.10%	750
	an a		1,663
Council District V - GREENACRE	ES		
		Percent	Votes
Michael Albert		19.68%	323
Paula Bousquet		52.53%	862
Bill Kluth		27.79%	456
			1,641
Town Commission - GULF STRE	АМ		

http://results.enr.clarityelections.com/FL/Palm\_Beach/66828/185024/en/summary.html 3/15/2017

Percent	Votes
18.06%	307
6.59%	112
18.76%	319
1.53%	26
18.35%	312
18.65%	317
18.06%	307
	18.06% 6.59% 18.76% 1.53% 18.35% 18.65%

<< Previous | Next >>

Copyright © 2017 Powered by - Scytl



# February 2017 - Monthly Strategic Report

CAD Calls	Monthly Totals
Business / Residence Checks (Self-Initiated)	3059
Traffic Stops (Self-Initiated)	793
Calls for Service (Excluding 1050's & 1061's)	2068
All CAD Calls - Total	5920

Data Source: Crimeview Dashboard

**Summary:** During the month, there were 5920 generated calls within the district. 65% of these calls were self-initiated.

## Data below represents Traffic Activity conducted by D16 Personnel

Data Source: D16 Office Staff

<b>Total Citations</b>	<b>Total Warnings</b>	<b>Parking Citations</b>
784	253	1

Data below represents Traffic Activity conducted by the Motors Unit Data Source: D16 Office Staff

<b>Total Citations</b>	<b>Total Warnings</b>
114	110

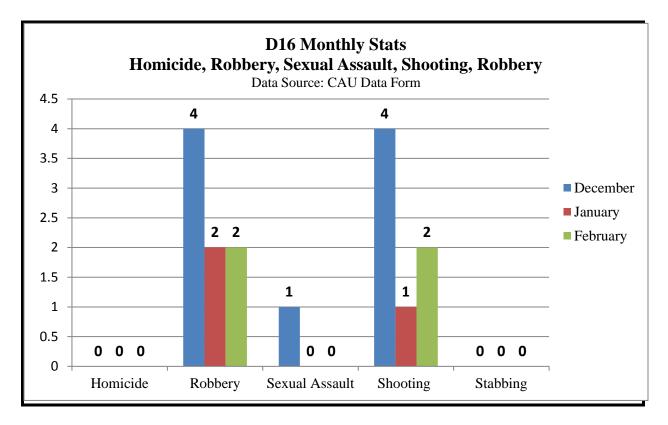
## **Arrest and NTA Statistics**

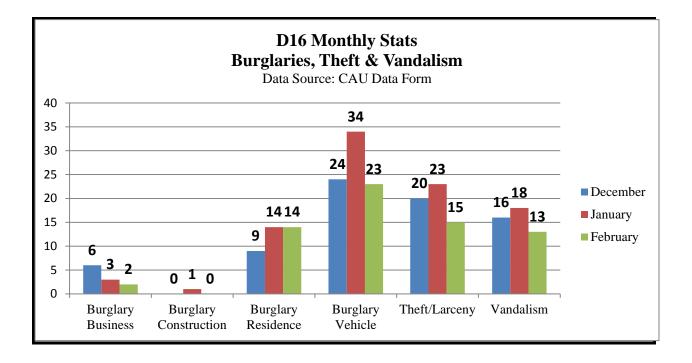
## Arrest Data Arrests & Notice to Appear (NTA) within District 16 Total Count - 81

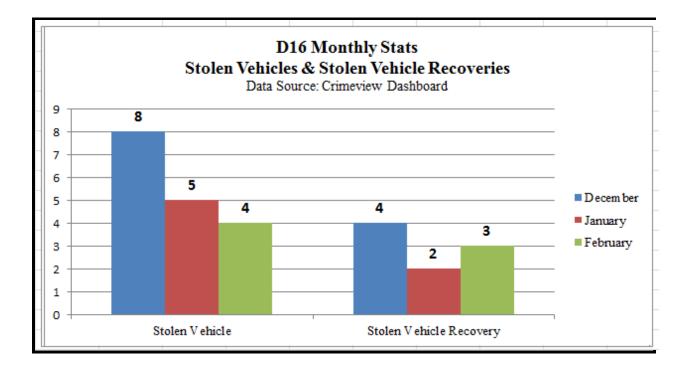
Data Source: Crimeview Dashboard

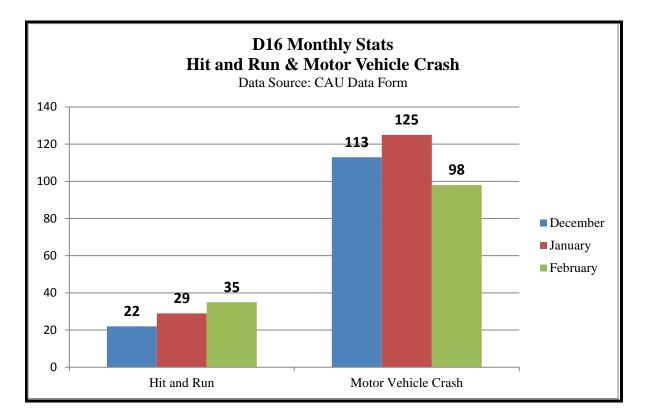
## DATA ANALYSIS

The data included in this report is charted and graphed to illustrate and compare changes over a specific time period. These charts and graphs are utilized to assist in determining crime trends and to measure enforcement efforts. This data is utilized in conjunction with other analysis to develop directed patrol and various enforcement activities. The analysis included on these pages is presented as a brief highlight to explain the salient points of this report.









## MONTHLY CASE HIGHLIGHTS

#### **Burglary**

#### Business

- The Diamond and Jewelry Exchange Three males pulled to rear of business and used a sledgehammer to try and break down door. Extensive damage to the door however no entry was made.
- Jumbo Supermarket Subject/s rammed their vehicle into the front glass. Subjects took the ATM machine which contained \$1,700 in cash. Video surveillance was recovered.

#### Detective S21B Updates

• Detectives are investigating an attempted burglary to the Diamond Jewelry Exchange. Suspects attempted to break the business's thousand dollar rear entry door using a sledge hammer in attempts to enter the establishment. The suspects were unaware that the business owners had upgraded the door with an internal cross beams system. The last time this location was burglarized, it resulted in a loss of over one million dollars causing some of the business partners to be forced out of business. Over four (4) hours of surveillance were completed on this case and several videos were collected which have been requested. Review of the additional footage acquired is pending. The suspect vehicle (a silver Toyota Corolla) was observed in several of the plaza videos.

#### Residential

- Most active location
  - Incidents on Walker Avenue –occurred between <u>2/8/17 2/11/17</u>.
    Items taken: iPad, Xbox, gold jewelry, misc. cash/coins
- Other significant trends/items taken include:
  - SKS Rifle Case Pending further investigation

#### o 16 Gauge Shotgun- Case pending further investigation

- Prescription Drugs
- (5) Incidents entry was gained through a rear sliding door by prying it open with some sort of tool.
- $\circ$  (3) Burglaries had Laptops, TV's and high-end sneakers stolen. All three cases were on same night (2/7/17), but not in the same area.
- 17-040169 & 17-037377: Subject was found to have pawned the stolen items from both burglaries. The property recovered was an XBOX and Galaxy Tablet. Case cleared by arrest.
- 17-034099: Subject was found in possession of stolen prescription drugs. Property recovered. Case cleared by arrest.
- 17-035130: Subject is known to victim as her ex-husband. Subject forced his way into the victim's residence and proceeded to break items that did not belong to him. Case cleared by arrest.

#### Detective S21R Updates

- Detectives are investigating a residential burglary where an old SKS rifle was stolen from the victim's closet. In addition to the latent prints collected from inside the residence, several neighbors obtained surveillance video of the suspect walking down the street. Copies were obtained and a BOLO was forwarded to the Fusion Center to be distributed to neighboring districts and agencies. Contact has also been made with the security company and the property management company who are also now on the lookout. Case is pending further investigation.
- 17-040169 Sig 21R: Cleared by Arrest Detectives investigated a residential burglary at 112 Walker Avenue reference PBSO Case Number 17-037377 where suspect Aron Domico was arrested. During the investigation of that case it was learned that he was also the suspect of a second burglary to the same residence which took place a day prior to the original case. Based on this information a second case was generated. The suspect (Aron Domico) was later arrested and confessed to pawning the stolen property for a friend.

## Vehicle

- Most Active Communities
  - o Pine Grove Townhomes (3) Incidents
    - Crime spree (3) within the community occurred between 2/7/17 at 18:00 to 2/8/17 at 07:00. Windows were smashed in. Cash, Apple iPhone, Apple iPad & misc. change were taken.
  - o Charter Club (3) Incidents
    - (2) Incidents on 2/22/2017 & (1) incident on 2/27/2017.
    - Items taken: a **Sig-Saucer Handgun**, misc. change, Ray ban Sunglasses- **DNA taken**
- Park Activity
  - o 17-040052 & 17-040695: Occurred at **Freedom Park** on 2/15/17. Subject(s) entered vehicle via smashing the window. In both incidents a purse was taken.
- Other Significant Incidents
  - o 17-045195: Subject smashed out window and stole a Springfled XD .45 cal handgun.
  - 17-043295: Subject entered the unlocked vehicle and stole a Taurus handgun and (2) loaded magazines from the center console.
  - 17-036402: Subject accessed the rear case of the motorcycle and took a Kel-Tech pellet gun.

- Most Common Method of Entry
  - Unlocked (12) incidents
  - Window smashed (6) incidents
  - Cut Lock (5) incidents

#### Detective 21V Updates

- Detectives investigated a series of vehicle burglaries that occurred in the Development of the Pine Ridge North Developments. A latent print collected by Road Patrol successfully resulted in identifying a suspect and establishing PC from one of the burglaries. The District 16 Street Team located and apprehended the male. During a recorded interview, the suspect stated "you got what you got...I will not say anything that will incriminate myself". The suspect was transported to the Juvenile Assessment
- Detectives investigated case 16-139834 Sig 21V, a residential burglary at 345 Martin Avenue (Greenacres) in which several tools were stolen from a trailer. During the investigation it was discovered that W/F Lynsey I Metz (10/27/93) pawned the stolen tools. A copy of the pawn slips were obtained with original fingerprints. These pawn slips were later sent to the lab to verify who the prints belonged to. It was later confirmed that the prints belonged to Metz. Based on this an arrest warrant was requested for Metz. Detectives were advised on 02/21/17 that Metz turned herself in at the Palm Beach County Jail for her warrant. This case is closed by arrest.

## **Robbery**

- Victim was approached by a B/M that appeared to be waiting in the bushes of her residence. Victim had just returned from a jewelry show in Miami and had \$500,000 in jewelry on her person. After a brief struggle, suspect gained access to the bag containing jewelry and fled to an awaiting white minivan. Case currently open.
- Victim was inside the Primary Urgent Care Clinic located at 6447 Lake Worth Rd. When she returned to her vehicle the suspect/arrestee Tudor Tacorian entered her vehicle and demanded that she exit. Victim then exited vehicle and suspect drove off. The vehicle and suspect were later located at a CVS on Ohio Street. Suspect was detained and positively identified. Case cleared by arrest.

## **Shootings**

- Several bullet holes were located at 520 Walker. The projectiles went through a front window and lodged in a hallway between two bedrooms. Several casings were found at the front of the residence and placed into evidence.
- A large bullet hole was discovered in the kitchen window at 261 Fleming Avenue. The bullet projectile was located on the bathroom floor of the residence and placed into evidence.
  - There **does not** appear to be a relation to the (2) incidents.

## **Stolen Vehicle**

- (4) Vehicles reported stolen:
  - o 2000 Club Car Stolen from maintenance area of Nautica Isles
    - Incident Location: 5005 Nautica Isles Blvd
  - 2008 Dodge Charger- Friend stole complainant's vehicle- recovered on a traffic stop-Complainant refused to prosecute.
    - Incident Location: Pickwick Park Dr/Dorchester Dr N
  - o 2011 VW- Left unlocked. No witnesses.
    - Incident Location: 169 Caribe CT

- 2017 Honda Civic- Male suspect dressed in a Braman Honda Tech uniform with black latex gloves entered the vehicle by using a Super OBD device to bypass the key fob for entry. When suspect was approached by employees during the act; he fled the scene. Case remains open.
  - Incident Location: Braman Honda 5200 Lake Worth Rd.

## **Stolen Vehicle Recoveries**

- Total of (3) vehicles recovered.
  - Chevy Tahoe reported stolen from Rental Company was recovered at suspects address (313 Knotty Pine Cir). Vehicle was returned to rental facility without incident.
  - Toyota Corolla was recovered at Lake Worth Rd & Military Trail as a suspicious vehicle with the windows down and unoccupied. Owner was contacted and vehicle was towed.
  - Acura TSX was recovered at Publix at 4849 S Military Trail. Vehicle was towed and owner was contacted.

## Larceny/Theft

- An employee from McDonalds located at 6581 Forest Hill Blvd. had their wallet taken from inside the break room. One subject was questioned, but denied involvement. Case is Inactive.
- Subject positively identified and arrested for stealing a parked bicycle from McDonalds located at 6581 Forest Hill Blvd. Case cleared by arrest.
- Victim reported leaving her prescription medication on the pharmacy counter with a tech so she could retrieve an item from the store. Suspect is seen on CCTV redirecting the tech to the photo kiosk and then takes the medication. Suspect was also seen using the ATM machine inside the store prior to leaving. A message was left with the ATM company for video and information on identity.
- Exterior A/C Unit was taken from 4624 Lake Worth Rd, Aloha Plaza. There are no cameras and no witnesses to the incident.

## **Vandalism**

- Damage caused to playground at Rambo Park. CCTV was not working at time of the incident. Case is pending.
- Suspect began to bang on residence windows, causing \$1000 in damage. Complainant does not want to prosecute.
- Naurica Isles HOA reported an unknown person drove through the flower patch at the front of complex and also ran into the guard gate. Case is pending.
- (4) Incidents reported were for damage of vehicles. There **does not** appear to be a relation to the incidents.

## **District Activity/Incidents/Initiatives**

#### **Street Team**

- The District 16 Street Team conducted a Semi-Annual SPOT Sweep on sexual offenders located within the City of Greenacres.
- The District 16 Street Team located and apprehended an armed carjacker. Apprehended the individual as well as recovering the vehicle without incident.
- The District 16 Street Team conducted a traffic stop and probable cause was established to search the vehicle. The driver (sole occupant) of the vehicle was arrested and charged with Possession of Marijuana <20 grams, Driving while license suspended with knowledge, and Possession of Heroin with the Intent to Sell (2.5g).

• The District 16 Street Team conducted a traffic stop and probable cause was established to search the vehicle. The driver (sole occupant) of the vehicle was arrested and charged with Trafficking in Cocaine, Possession of Marijuana with Intent, and Possession of Schedule 2.

## Detectives

- District 16 Detectives continue to assist Road Patrol in an area where multiple auto burglaries were reported and approximately ten (10) Field Interview Reports (FIR's) were completed.
- District 16 Detectives investigated a residential burglary and in the process learned that the suspect was also a suspect of a second burglary to the same residence which took place a day prior to the original case. The suspect was arrested.
- District 16 Detectives investigated a residential burglary where several tools were stolen from a trailer. During the investigations it was the suspect pawned the stolen tools. Suspect turned herself in and this case is closed by arrest.

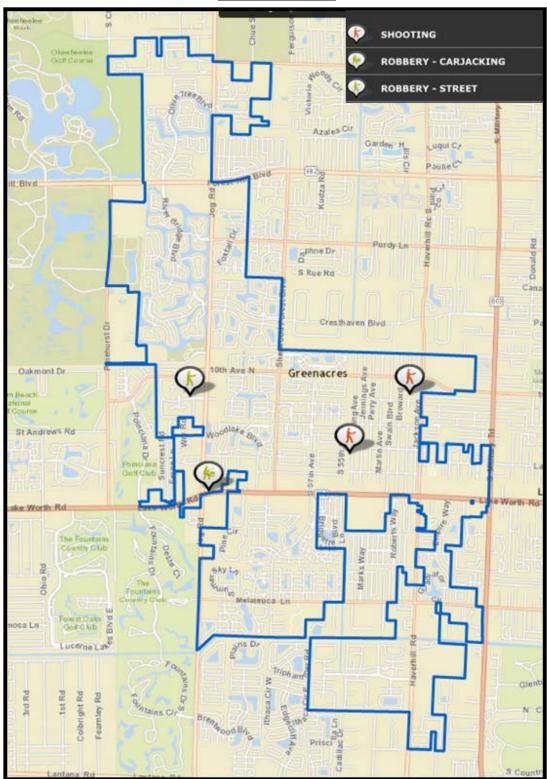
## Other

• Traffic initiative operations were held on 02/07/17, 02/17/17, and 02/23/17.

**Field Interview Reports:** 174 conducted per the FIR Track system. **District 16 Truants**: 37 per the monthly stat spreadsheet.

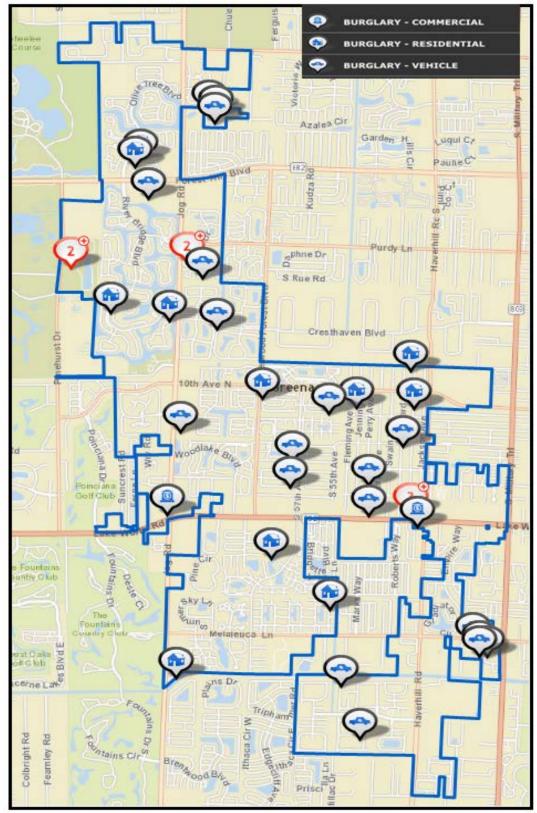
## **District 16 Map of Activity**

Data: Source: Crimeview Dashboard

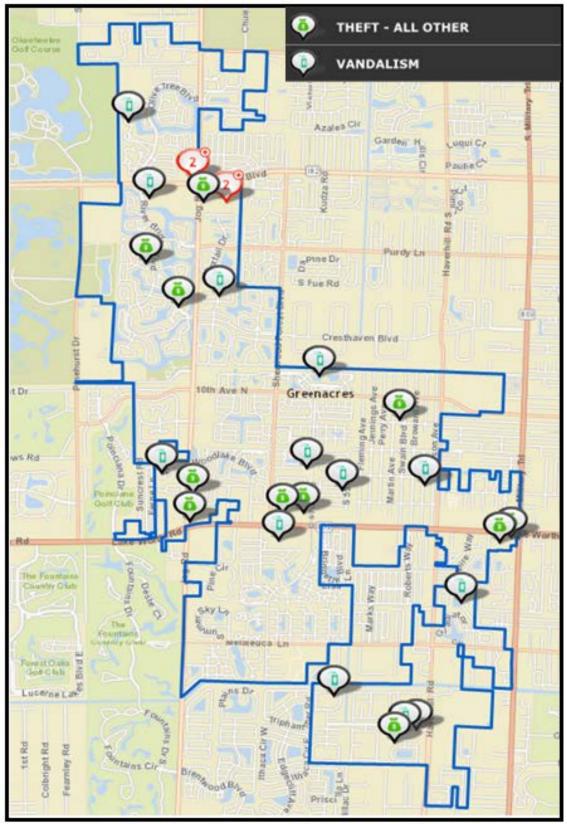


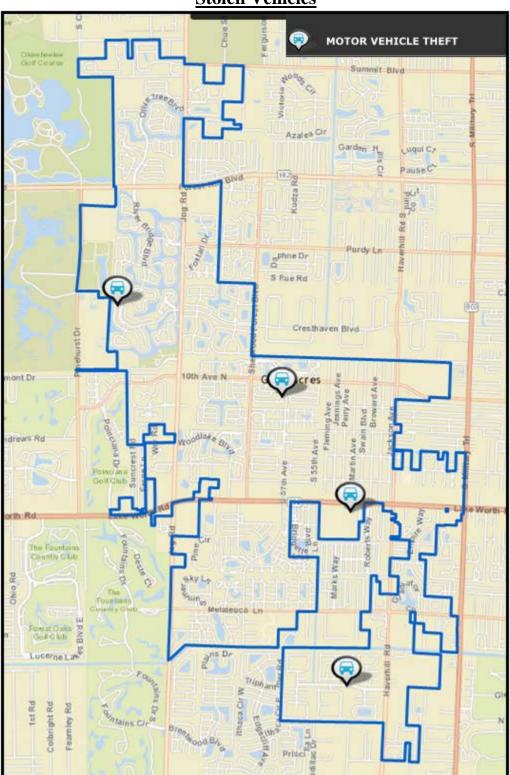
**Person Crimes** 

## **Burglaries**



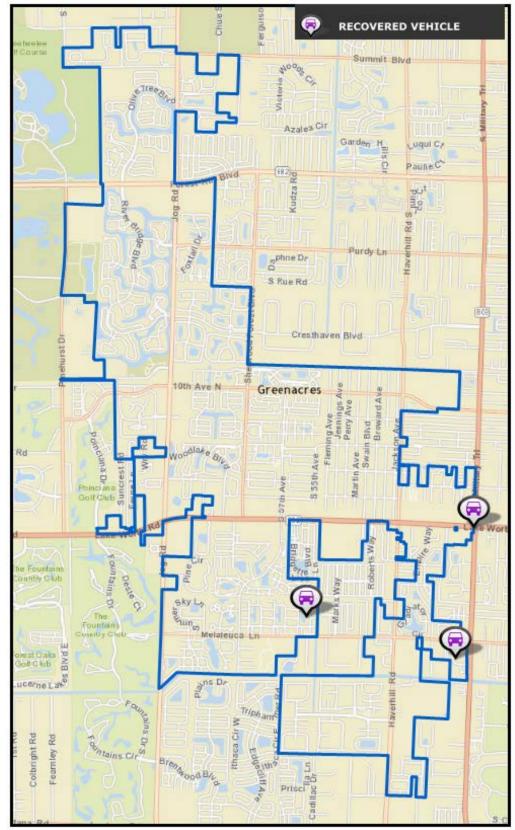
## **Theft & Vandalism**



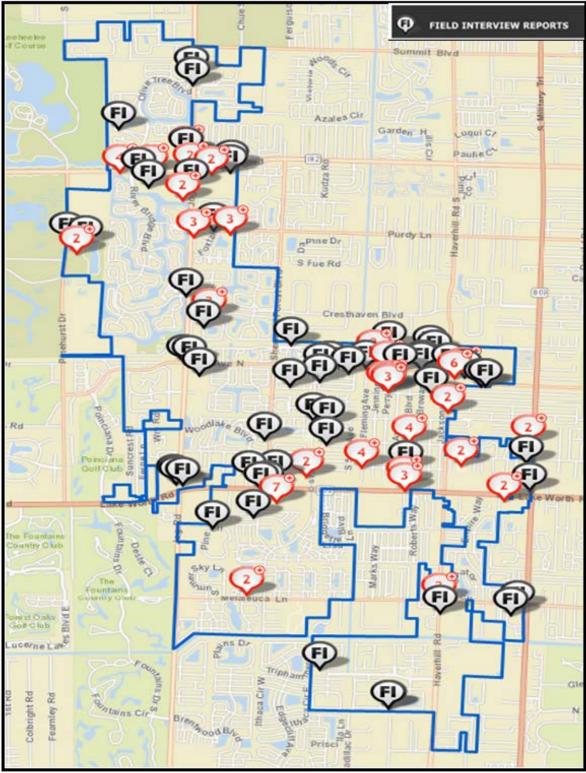


## **Stolen Vehicles**

## **Recovered Vehicles**



FIR MAP 150 Records Data Source: Crimeview Dashboard



# **CITY OF GREENACRES**

Council Agenda Memorandum 2017.03JCC1.004

TO: Members of City Council

FROM: Samuel J. Ferreri, Mayor

RE: Board Appointment and Reappointments

DATE: March 6, 2017

#### Zoning Board of Adjustments and Appeals

Ms. Dannette Fitzgerald and Mr. Arthur Harrell currently serve as full members of the Zoning Board of Adjustments and Appeals and have expressed an interest in continuing to serve on the Board. Mr. Walter Buist has submitted an application to be appointed as a full member to the Board. There are three full member vacancies. Therefore, I recommend that Ms. Fitzgerald and Mr. Harrell be reappointed, and Mr. Buist be appointed a Full Member to the Zoning Board of Adjustments and Appeals with a new term expiration date of March 17, 2020.

J. Ferreri

Samuel J. Ferreri Mayor

CITY OF GREENACRES BOARD AND COMMITTEE SERVICE APPLICATION
NAME: WALTER BUEST PHONE: 607743-95
ADDRESS: 6116 NEWSTEAD COURT
CITY, STATE & ZIP: GREENACRES, FL 33463
EMAIL ADDRESS: WALTER a) R352000, COM
EMPLOYER NAME: RURAL BUSINGSS SCRUTCESOCCUPATION: INFORMATION TECH
Please provide a description of your education and experience as it relates to the board(s) on which you wish to serve and describe your interest for serving. (You may attach a copy of your resume.)
I HAVE A CONTENUEND ENTEREST IN THE TOWN/ CETY
PLANNTUG PROCESS (SEE RESWINE)
Do you currently hold any City office? □ Yes X No Do you own a business within the City? □ Yes X No If yes, which one?
On which Board or Committee are you interested in serving?
<ul> <li>Board of Trustees – PSO &amp; Firefighters Retirement</li> <li>Charter Review Committee</li> <li>Civil Service Board</li> </ul>
Code Enforcement Board       Image: Planning Commission         Scholarship Committee       Image: Scholarship Committee
Applicant Signature: 1200 200 Date: MMC/46, 20/7
Nominated By: MAYDR FERRES

# Walter Buist

6116 Newstead Court Greenacres, FL 33463 (607) 743-1918 walter@rbs2000.com

#### EXPERIENCE

### 52 years in Information Technology

1964 - PRESENT

Multiple positions, Software Developer, Software Development Team Leader, Head of Software Development, Chief Scientist, Company Owner. Major projects for companies including United Parcel Service( UPS), International Business Machines( IBM), the New York and Chicago Stock Exchanges, and Soundview Technology Group

# **Committee Member, Comprehensive Plan,**, *Town of Cherry Valley, NY*

2005

As part of a 6 member committee, coordinated development of maps and map overlays (steep slopes, flood plains, agricultural districts, etc.) with written description of plan. Managed preparation and printing of document. Presented map data at public hearing, after which plan as adopted.

## Planning Board Member, Town of Cherry Valley, NY

#### 2006-2008

Participate in monthly meetings as board member. (7 members) Review submitted plans, plats, and other documents. As vice-chairman, conduct meetings when chairman absent.

## Planning Board Chairman, Town of Cherry Valley, NY

#### 2009-2015

Conduct monthly meeting of planning board (Robert's Rules). Review proposed minor and major property subdivision and construction plans. Manage discussion and approval/disapproval voting on proposed plans. Conduct public hearings as required.

# **Board Member, Industrial Development Agency**, *County of Otsego*, *NY*

#### 2010-2014

Review and approve/disapprove proposals from county businesses for low-cost loans to expand or renovate businesses. The primary goal of the board was to increase employment opportunities within the county.

#### SKILLS

All aspects of computer technology, software development and web integration.

Town Comprehensive Plan and Land Use Plan preparation.

#### AWARDS

I am either the principal inventor or named co-inventor of 5 computer software patents. (Google 'Patents Walter Buist').

### Committee Chairman, Land Use (Zoning) Plan, , Town of

Cherry Valley, NY

#### 2012-2013

As chairman of a 7 member committee, developed the first land use plan for the town Prepared discussion documents for sections of plan, managed discussion process in committee meetings, and incorporated approved elements into a plan document for presentation to town board. Conducted public hearing of proposed plan

#### **EDUCATION**

## Rensselaer Polytechnic Institute, Troy, NY

1961-1962

Mathematics, Chemistry, Physics, Computer courses.

#### New York University, New York City, NY

1964

Mathematics, Computer Courses.

#### **RESOLUTION NO. 2017-14**

#### A RESOLUTION ADOPTED BY THE CITY COUNCIL OF THE CITY OF GREENACRES, FLORIDA, IMPOSING LIENS AGAINST RESIDENTIAL PROPERTY, PURSUANT TO SECTION 15-30, CITY OF GREENACRES CODE.

**WHEREAS,** Section 15-26, City of Greenacres Code, provides for mandatory garbage pickup for residential property, to be billed to every owner of record; and

WHEREAS, Section 15-30, City of Greenacres Code, provides for the recording of liens for delinquent garbage collection accounts upon approval by the City Council; and

WHEREAS, the Greenacres City Council has received a list of outstanding and delinquent accounts from the Finance Department of Greenacres, Florida, indicating the amount of the delinquent bills, interest accrued, legal description of the residential property and the name of the owner of such residential property as indicated on the real property assessment roll maintained by the Property Appraiser of Palm Beach County, Florida; and

WHEREAS, the Greenacres City Council has reviewed said list and finds that under the terms of Section 15-30, City of Greenacres Code, that such total amounts due and unpaid as contained in said lists are appropriate; and

WHEREAS, under the terms of said Code, said delinquent accounts shall constitute and are imposed as liens against such residential property as of the date the City Council approves this Resolution.

# NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GREENACRES, FLORIDA, THAT:

**Section 1.** Under the terms of Section 15-30, City of Greenacres Code, those residential properties contained in the list supplied by the Finance Department of Greenacres, Florida, as attached to this Resolution as Exhibit "A", are delinquent and as a result thereof liens are hereby imposed upon the residential properties described on said list in the amounts contained therein, plus a fifty dollar (\$50.00) administrative fee for the filing, which shall be subject to the one percent (1%) per month penalty for each and every month of delinquency.

<u>Section 2.</u> This Resolution shall be recorded in the Public Records of Palm Beach County, Florida and the Finance Department of the City of Greenacres. The Finance Department shall give notice of the lien to each of the owners of said residential properties. **RESOLVED AND ADOPTED this 20th day of March 2017.** 

Voted

)

Joel Flores Mayor

Attest:

Lisa Rivera Councilwoman, District I

Joanna Cunningham City Clerk () Peter Noble Councilman, District II

\_\_\_\_\_(\_\_\_) Judith Dugo Councilwoman, District III

(Vacant) District IV

()

Paula Bousquet Councilwoman, District V

Approved as to Form and Legal Sufficiency:

James D. Stokes City Attorney

	Imposition of Liens - Solid Waste				Period Ending - February 2017					
Acct #	Name	Address	City	St	Zip	PCN	Resolution / Lien #	Amt		
01001-001	Alocer, Rafael	5981 Woodwind Ct	Greenacres	FL	33463	18-42-44-26-04-000-0010	2017-14	322.31		
01018-001	Hunter, Julia M	5940 Piney Ct	Greenacres	FL	33463	18-42-44-26-04-000-0180	2017-14	379.62		
01101-001	Holly, Natasha	3815 Heather Dr W	Greenacres	FL	33463	18-42-44-22-05-001-0052	2017-14	311.23		
01147-001	Gills, Janet R	3846 Heather Dr E	Greenacres	FL	33463	18-42-44-22-05-003-0072	2017-14	490.16		
01582-001	Figueroa, Eda I	3768 Mil Run Ct	Greenacres	FL	33463	18-42-44-24-24-000-0161	2017-14	532.59		
01587-001	Sanchez, Jose	3785 Mil Run Ct	Greenacres	FL	33463	18-42-44-24-24-000-0092	2017-14	470.18		
01755-001	Taylor, Marcel	5540 S 38th Ct	Greenacres	FL	33463	18-42-44-23-03-002-0030	2017-14	270.12		
01761-001	Roe, Douglas & Barbara	5600 S 38th Ct	Greenacres	FL	33463	18-42-44-23-03-002-0090	2017-14	548.66		
01762-001	Gonzalez, Rosa	5610 S 38th Ct	Greenacres	FL	33463	18-42-44-23-03-002-0100	2017-14	199.89		
01784-001	Farley, Brian & Tammy	5669 S 38th Ct	Greenacres	FL	33463	18-42-44-23-03-003-0150	2017-14	383.39		
01811-001	Thornton, Patti	5520 S 37th St	Greenacres	FL	33463	18-42-44-23-03-006-0070	2017-14	391.63		
01839-001	Garis, Sandra J	5610 S 38th St	Greenacres	FL	33463	18-42-44-23-04-004-0100	2017-14	707.13		
01878-001	Cantu, Eliseo & Crusita	5580 S 37th St	Greenacres	FL	33463	18-42-44-23-05-006-0130	2017-14	409.87		
01909-001	Hervey, Vickie	5600 S 36th St	Greenacres	FL	33463	18-42-44-23-06-009-0090	2017-14	366.15		
01923-001	Fox, Sandra	3590 S 57th Ave	Greenacres	FL	33463	18-42-44-23-06-009-0230	2017-14	273.88		
01926-001	Hollman, Thomas & Joshua	5531 S 36th St	Greenacres	FL	33463	18-42-44-23-06-010-0020	2017-14	459.02		
01939-001	Ortega, Roberto	5636 S 35th Ct	Greenacres	FL	33463	18-42-44-23-06-010-0150	2017-14	539.69		
01948-001	Davidson, Lynn	5540 S 35th Ct	Greenacres	FL	33463	18-42-44-23-06-010-0240	2017-14	376.84		
	Perez, Ana	5601 S 35th Ct	Greenacres	FL	33463	18-42-44-23-06-011-0090	2017-14	378.53		
01975-001	Lagos, Gabriela	5710 S 38th Ct	Greenacres	FL	33463	18-42-44-23-07-000-0012	2017-14	349.64		
01980-001	Manjarrez, Leticia	5740 S 38th Ct	Greenacres	FL	33463	18-42-44-23-07-000-0032	2017-14	187.71		
02015-001	Turner, Brian	5881 S 38th Ct	Greenacres	FL	33463	18-42-44-23-07-000-0210	2017-14	411.06		
02061-001	Albernaz, Margaret	1260A Parkside Green Dr	Greenacres	FL	33415	18-42-44-10-08-000-0061	2017-14	178.12		
02081-001	Adams, Gladys L	1270C Parkside Green Dr	Greenacres	FL	33415	18-42-44-10-08-000-0093	2017-14	193.54		
02102-001	Belderok, Fred	1120D Parkside Green Dr	Greenacres	FL	33415	18-42-44-10-08-000-0131	2017-14	309.92		
02145-001	Laperna, Marie	1020C Parkside Green Dr	Greenacres	FL	33415	18-42-44-10-08-000-0243	2017-14	568.39		
02182-001	Orozco/Roberto, Reyes/ Lorena	5877 S 37th St	Greenacres	FL	33463	18-42-44-03-08-001-0062	2017-14	424.17		
02192-001	Deligardo, Sol	5847 S 37th St	Greenacres	FL	33463	18-42-44-23-08-001-0093	2017-14	333.94		
02207-001	Reinoso, Rosa	5795 S 37th St	Greenacres	FL	33463	18-42-44-23-08-001-0143	2017-14	270.31		
02238-001	Galdamez/Lazaro J, Rivera/ Victoria E	5864 66-68 S 37TH ST	Greenacres	FL	33463	18-42-44-23-08-002-0030	2017-14	967.91		
02241-001	Moreno, Jose	5858 S 37th St	Greenacres	FL	33463	18-42-44-23-08-002-0041	2017-14	354.37		
02242-001	Moreno, Jose	5854 S 37th St	Greenacres	FL	33463	18-42-44-23-08-002-0043	2017-14	280.79		
02243-001	Moreno, Leonidas	5856 S 37th St	Greenacres	FL	33463	18-42-44-23-08-002-0042	2017-14	417.67		
02271-001	Pardo, Jorge & Veronica	5827 S 37th Ct	Greenacres	FL	33463	18-42-44-23-08-002-0141	2017-14	313.58		
02272-001	Fucci, Linda M	5825 S 37th Ct	Greenacres	FL	33463	18-42-44-23-08-002-0142	2017-14	111.49		
02292-001	Velasquez, Keily	5882 S 37th Ct	Greenacres	FL	33463	18-42-44-23-08-003-0011	2017-14	407.48		
	Newman, Bernadine	5852 S 37th Ct	Greenacres	FL	33463	18-42-44-23-08-003-0041	2017-14	323.80		
02328-001	Kalixte, Wildrede	5815 S 38th St	Greenacres	FL	33463	18-42-44-23-08-003-0131	2017-14	403.13		
02334-001	Graham, Ilene	5835 S 38th St	Greenacres	FL	33463	18-42-44-23-08-003-0151	2017-14	400.39		

	Imposition of Liens - Solid	Waste	Period Ending - February 2017						
Acct #	Name	Address	City	St	Zip	PCN	Resolution / Lien #	Amt	
02336-001	Jacques, Elinord & Gertrude	5831 S 38th St	Greenacres	FL	33463	18-42-44-23-08-003-0153	2017-14	459.95	
02351-001	Moreno, Leonidas & Maria	5885 S 38th St	Greenacres	FL	33463	18-42-44-23-08-003-0203	2017-14	294.28	
02364-001	Gardner, John E	5880 S 38th St	Greenacres	FL	33463	18-42-44-23-08-004-0051	2017-14	391.63	
02367-001	Manrique, Roberto	5870 S 38th St	Greenacres	FL	33463	18-42-44-23-08-004-0061	2017-14	309.60	
02377-001	Sainlot, Raphael Villenueve & Ilione	5840 S 38th St	Greenacres	FL	33463	18-42-44-23-08-004-0092	2017-14	259.61	
02412-001	Epic Marketing & Consulting Llc	3811 3813-3815 S 57th Ave	Greenacres	FL	33463	18-42-44-23-08-210-0210	2017-14	429.20	
02495-001	Campo, Jorge	6107 Newstead Ct	Greenacres	FL	33463	18-42-44-22-31-770-0770	2017-14	178.47	
02527-001	Larsen, Mary A	6106 Woodlake Blvd	Greenacres	FL	33463	18-42-44-22-31-000-1170	2017-14	282.54	
	Tracey, James	6505 Sandi Ln	Greenacres	FL	33467	18-42-44-22-11-000-0060	2017-14	354.86	
02807-001	Dixon, Wayne P	3475 Chickasaw Cir	Greenacres	FL	33467	18-42-44-22-13-000-0130	2017-14	432.75	
02819-001	Simeus, Adelaide Estime & Nickson	3497 Chickasaw Cir	Greenacres	FL	33467	18-42-44-22-13-240-0240	2017-14	178.12	
02878-001	Martinez, Gloria	4769 Gladiator Cir	Greenacres	FL	33463	18-42-44-25-18-001-0301	2017-14	278.96	
02890-001	Martinez, Ismary	4577 Gladiator Cir	Greenacres	FL	33463	18-42-44-25-18-003-0021	2017-14	326.84	
02893-001	Marvin, Patricia	4575 Gladiator Cir	Greenacres	FL	33463	18-42-44-25-18-003-0024	2017-14	270.88	
02910-001	Reynolds, James & Rilla	4601 Toga Way	Greenacres	FL	33463	18-42-44-25-18-004-0041	2017-14	663.43	
02946-001	Thompson, Pamela	4792 Gladiator Cir	Greenacres	FL	33463	18-42-44-25-18-004-0261	2017-14	219.13	
02959-001	Bernard/Hilarion, Norreus/ Wileine	4725 Empire Way	Greenacres	FL	33463	18-42-44-25-18-005-0012	2017-14	436.14	
02997-001	Pamplona, Nestor	4750 Gladiator Cir	Greenacres	FL	33463	18-42-44-25-18-005-0202	2017-14	424.98	
03018-001	Diaz, Yanela	4693 Chariot Cir	Greenacres	FL	33463	18-42-44-25-18-006-0101	2017-14	111.22	
03020-001	Steinhoff, Linda	4711 Chariot Cir	Greenacres	FL	33463	18-42-44-25-18-006-0111	2017-14	313.76	
03024-001	Gonzalez, Ramona Amaro & Ricardo	4718 Chariot Cir	Greenacres	FL	33463	18-42-44-25-18-006-0123	2017-14	169.03	
03038-001	Ramirez, George & Diana	4748 Chariot Cir	Greenacres	FL	33463	18-42-44-25-18-006-0201	2017-14	319.51	
03053-001	Cristian D Rodriguez & Margarita M Soto	4797 Chariot Cir	Greenacres	FL	33463	18-42-44-25-18-006-0271	2017-14	377.69	
03069-001	Mcdyer, Shaun	4696 Chariot Cir	Greenacres	FL	33463	18-42-44-25-18-007-0091	2017-14	1,032.41	
03080-001	Lopez Marvin A, Vasquez Ana Victoria	4198 Caesar Cir	Greenacres	FL	33463	18-42-44-25-19-001-0080	2017-14	282.54	
03114-001	Pastor/Figueroa, Carlos/Angela	4751 Centurian Way	Greenacres	FL	33463	18-42-44-25-19-002-0100	2017-14	473.69	
03129-001	Martinez, Miguel & Alma	4186 Centurian Cir	Greenacres	FL	33463	18-42-44-25-19-002-0240	2017-14	497.87	
03134-001	Daniel, Tracy & Thomas	4238 Centurian Cir	Greenacres	FL	33463	18-42-44-25-19-002-0290	2017-14	193.97	
03137-001	Sauveur, Franky & Ruth	4274 Centurian Cir	Greenacres	FL	33463	18-42-44-25-19-002-0320	2017-14	178.05	
03138-001	Alonso-Surita, Judith	4582 Centurian Cir	Greenacres	FL	33463	18-42-44-25-19-002-0330	2017-14	577.31	
03140-001	Lopez, Alexis & Evelyn	4604 Centurian Cir	Greenacres	FL	33463	18-42-44-25-19-002-0350	2017-14	676.42	
03190-001	Zuluaga/Andrade, Hector/Jenny	4607 Centurian Cir	Greenacres	FL	33463	18-42-44-25-19-003-0072	2017-14	306.68	
03199-001	Torres, Sinthia Elvira & Alberto	4220 Centurian Cir	Greenacres	FL	33463	18-42-44-25-19-003-0170	2017-14	278.96	
03212-001	Oquendo, Jose	4362 Empire Way	Greenacres	FL	33463	18-42-44-25-19-004-0090	2017-14	360.41	
03214-001	Hernandez, Jose & Reina	4378 Nicia Way	Greenacres	FL	33463	18-42-44-25-19-004-0110	2017-14	280.79	
03231-001	Escobar, Yoniel	4953 Nicia Way	Greenacres	FL	33463	18-42-44-25-19-005-0070	2017-14	320.60	
03235-001	Lema, Carmen	4421 Constantine Cir	Greenacres	FL	33463	18-42-44-25-19-005-0110	2017-14	329.08	
03238-001	Hicks, Barbara	4455 Constantine Cir	Greenacres	FL	33463	18-42-44-25-18-005-0140	2017-14	347.18	
03240-001	Ansaroff, Charles M	4479 Constantine Cir	Greenacres	FL	33463	18-42-44-25-19-005-0160	2017-14	214.00	

	Imposition of Liens - So	Gre lid Waste	Waste Period Ending - February 2017						
Acct #	Name	Address	City	St	Zip	PCN	Resolution / Lien #	Amt	
03261-001	Smith, Wilkens	4427 Constantine Cir	Greenacres	FL	33463	18-42-44-25-19-006-0090	2017-14	332.44	
03265-001	Mcdonough, Grace	4680 Rome Ct	Greenacres	FL	33463	18-42-44-25-24-000-0030	2017-14	577.31	
		4641 Rome Ct	Greenacres	FL	33463	18-42-44-25-24-000-0050	2017-14	219.13	
03274-001	Allshouse, Dean & Denise	4667 Rome Ct	Greenacres	FL	33463	18-42-44-25-24-000-0120	2017-14	459.02	
03278-001	Veliz, Nelsa B Castello & Enrique	4683 Rome Ct	Greenacres	FL	33463	18-42-44-25-24-000-0160	2017-14	201.92	
03320-001	Medrano, Jose & Maria	430 Jackson Ave	Greenacres	FL	33463	18-42-44-23-01-004-0090	2017-14	268.45	
03357-001	Gilroy, William J	302 Walker Ave	Greenacres	FL	33463	18-42-44-23-01-010-0010	2017-14	136.09	
03372-001	Ypina, Thomas	349 Jackson Ave	Greenacres	FL	33463	18-42-44-23-01-010-0220	2017-14	178.12	
03377-001	Harvey, Errol	331 333 JACKSON AVE	Greenacres	FL	33463	18-42-44-23-01-010-0270	2017-14	597.03	
03399-001	Allen, Elizabeth	118 Walker Ave	Greenacres	FL	33463	18-42-44-23-01-012-0081	2017-14	366.27	
03461-001	Johnson, Yvonne	402 Broward Ave	Greenacres	FL	33463	18-42-44-23-01-016-0011	2017-14	323.41	
03499-001	Napoli, Edward	533 Broward Ave	Greenacres	FL	33463	18-42-44-23-01-020-0240	2017-14	178.12	
03519-001	Arias, Pedro	413 Broward Ave	Greenacres	FL	33463	18-42-44-23-01-021-0300	2017-14	425.10	
03580-001	Hernandez, Gregorio & Maria	237 Swain Blvd	Greenacres	FL	33463	18-42-44-23-01-026-0250	2017-14	178.12	
03581-001		229 Swain Blvd	Greenacres	FL	33463	18-42-44-23-01-026-0260	2017-14	515.69	
03591-001	Delgado, Marines	348 Martin Ave	Greenacres	FL	33463	18-42-44-23-01-027-0130	2017-14	270.12	
03623-001	Edn Investments Llc	412 416 Perry Ave	Greenacres	FL	33463	18-42-44-23-01-033-0040	2017-14	320.99	
		456 Perry Ave	Greenacres	FL	33463	18-42-44-23-01-033-0140	2017-14	638.23	
03635-001	Wheeles, Michael A	429 Martin Ave	Greenacres	FL	33463	18-42-44-23-01-033-0261	2017-14	347.60	
03647-001	Zaragoza-Gil, Jesus	348 Perry Ave	Greenacres	FL	33463	18-42-44-23-01-034-0120	2017-14	115.73	
03648-001	Newcomer, Milton & Suzette	356 Perry Ave	Greenacres	FL	33463	18-42-44-23-01-034-0140	2017-14	835.95	
03654-001	Florida Kalanit 770 Llc	329 Martin Ave	Greenacres	FL	33463	18-42-44-23-01-034-0250	2017-14	305.86	
03669-001	Rodriguez, Edwin & Wilfredo	249 Martin Ave	Greenacres	FL	33463	18-42-44-23-01-035-0220	2017-14	295.87	
03681-001	Wooldridge, Kimberly	204 Jennings Ave	Greenacres	FL	33463	18-42-44-23-01-038-0020	2017-14	434.52	
03696-001	Mcgee, Cheryl Gauldon & Shirley	221 Perry Ave	Greenacres	FL	33463	18-42-44-23-01-038-0290	2017-14	469.50	
03724-001	Zia, Farha Shaukat & Shabaz	408 410/412 Jennings Ave	Greenacres	FL	33463	18-42-44-23-01-040-0030	2017-14	820.49	
03740-001	Pencol Llc, Pena, Joseph	445 Perry Ave	Greenacres	FL	33463	18-42-44-23-01-040-0230	2017-14	472.52	
03741-001	Pencol Llc	441 Perry Ave	Greenacres	FL	33463	18-42-44-23-01-040-0240	2017-14	472.52	
03744-001	Sanon, Iselide	413 415 Perry Ave	Greenacres	FL	33463	18-42-44-23-01-040-0200	2017-14	170.24	
03751-001	Manso, William & Elizabeth	518 Jennings Ave	Greenacres	FL	33463	18-42-44-23-01-041-0050	2017-14	178.19	
03758-001	Pencol Llc,	544 546 Jennings Ave	Greenacres	FL	33463	18-42-44-23-01-041-0120	2017-14	326.97	
03774-001	Pierre, Samuel & Elouna	536 538 Fleming Ave	Greenacres	FL	33463	18-42-44-23-01-044-0100	2017-14	882.36	
03789-001	Lopez, Juan	436 Fleming Ave	Greenacres	FL	33463	18-42-44-23-01-045-0090	2017-14	257.73	
03799-001	Hilaire, Marie	453 A/B Jennings Ave	Greenacres	FL	33463	18-42-44-23-01-045-0210	2017-14	867.47	
03800-001	Sargent, Jason	449 Jennings Ave	Greenacres	FL	33463	18-42-44-23-01-221-0221	2017-14	178.34	
03819-001	Harmon, Jean D	309 Jennings Ave	Greenacres	FL	33463	18-42-44-23-01-046-0300	2017-14	410.92	
03821-001	Almond, Aaron & Katherine	200 Fleming Ave	Greenacres	FL	33463	18-42-44-23-01-047-0010	2017-14	224.45	
03860-001	Ri & J Financial Inc	305 Fleming Ave	Greenacres	FL	33463	18-42-44-23-01-051-0020	2017-14	172.82	
03865-001	Cantu, Maria & Arnoldo	337 Fleming Ave	Greenacres	FL	33463	18-42-44-23-01-051-0100	2017-14	336.20	

	Greenacres Imposition of Liens - Solid Waste Period Ending - February 2017							Exhibit A
Acct #	Name	Address	City	St	Zip	PCN	Resolution / Lien #	Amt
03926-001	Auguste, Kenol	5557 Biscayne Dr	Greenacres	FL	33463	18-42-44-23-13-001-0241	2017-14	689.26
03946-001	Chaarani, Mohamad	5630 Biscayne Dr	Greenacres	FL	33463	18-42-44-23-13-110-0110	2017-14	178.12
03967-001	Cummins, James & Melisa	3411 S 55th Ave	Greenacres	FL	33463	18-42-44-23-13-002-0320	2017-14	409.87
04143-001	Martins/Stephens, Sandra/Samuel	307 Landings Blvd	Greenacres	FL	33413	18-42-44-15-17-000-0120	2017-14	441.67
	Ouellette, Carol	903 Landings Blvd	Greenacres	FL	33413	18-42-44-15-17-000-0380	2017-14	165.09
04280-001	Kerr, Donald	1092 Island Manor Dr	Greenacres	FL	33413	18-42-44-15-21-000-0920	2017-14	409.32
04281-001	Ruzicka, John & Judith	1093 Island Manor Dr	Greenacres	FL	33413	18-42-44-15-21-000-0930	2017-14	835.71
04436-001	Green Emerald Homes Llc	703 Timberlane Cir	Greenacres	FL	33463	18-42-44-27-21-000-0073	2017-14	363.02
04441-001	Federal National Mort Association	804 Timberlane Cir	Greenacres	FL	33463	18-42-44-27-21-000-0084	2017-14	283.31
04452-001	Fox, Isabel	1103 Timberlane Cir	Greenacres	FL	33463	18-42-44-27-21-000-0113	2017-14	441.33
04540-001	Longas, Janet	150 Harbor Lake Cir	Greenacres	FL	33413	18-42-44-15-24-500-0500	2017-14	178.12
		152 Harbor Lake Cir	Greenacres	FL	33413	18-42-44-15-24-000-0520	2017-14	219.13
		112 Hammocks Ct	Greenacres	FL	33413	18-42-44-15-25-000-0070	2017-14	347.18
		232 Broward Ave	Greenacres	FL	33463	18-42-44-23-01-090-0090	2017-14	178.28
04780-001	Labbe, Julien	244 Broward Ave	Greenacres	FL	33463	18-42-44-23-01-014-0120	2017-14	193.54
04803-001	Phillip, Sheila	103 Woodlake Cir	Greenacres	FL	33463	18-42-44-22-49-000-0280	2017-14	178.12
	Harrison, Maureen & Chester	109 Woodlake Cir	Greenacres	FL	33463	18-42-44-22-49-000-0280	2017-14	250.44
04827-001	Lock, Doris & Martyn	102 Woodlake Cir	Greenacres	FL	33463	18-42-44-22-49-000-0360	2017-14	309.92
	Henkel, Mary	104 Woodlake Cir	Greenacres	FL	33463	18-42-44-22-49-000-0450	2017-14	193.54
		116 Woodlake Cir	Greenacres	FL	33463	18-42-44-22-49-000-0510	2017-14	306.68
04925-001	Lord, Alisa	233 Wedgewood Cir	Greenacres	FL	33463	18-42-44-22-49-000-1360	2017-14	258.25
04934-001	Wallace, Jason	102 Wedgewood Lk N	Greenacres	FL	33463	18-42-44-22-49-000-1700	2017-14	417.85
04948-001	Patten, Joseph	216 Trails End	Greenacres	FL	33413	18-42-44-15-28-090-0090	2017-14	178.12
	Ramos, Daniel & Denise	2802 Maplewood Dr	Greenacres	FL	33415	18-42-44-10-05-028-0012	2017-14	432.42
05086-001	Wadlington, Darlene	207 Jackson Ave	Greenacres	FL	33463	18-42-44-23-01-011-0310	2017-14	429.90
05184-001	Gaspard, Rose	236 Caribe Ct	Greenacres	FL	33413	18-42-44-15-38-000-0550	2017-14	459.02
05296-001	Johnson, Martha Henao & Harvey A	1033 Cape Cod Ter	Greenacres	FL	33413	18-42-44-10-21-000-0970	2017-14	201.92
05314-001	Leuthke, Bonita J	252 Malibu Cir	Greenacres	FL	33413	18-42-44-10-21-100-0100	2017-14	178.12
05317-001	Rendueles, Joseph & Tonya	264 Malibu Cir	Greenacres	FL	33413	18-42-44-10-21-070-0070	2017-14	178.12
05356-001	Hulcolm, Lloyd & Georgia	1035 Salmon Isle	Greenacres	FL	33413	18-42-44-10-21-000-0800	2017-14	426.23
05385-001	Balay, Manolo C	1072 Salmon Isle	Greenacres	FL	33413	18-42-44-10-21-000-0360	2017-14	221.34
05437-001	Zeb, Saima	1142 Hatteras Cir	Greenacres	FL	33413	18-42-44-10-22-000-0330	2017-14	178.12
05450-001	Deisan, Jonas	1156 Hatteras Cir	Greenacres	FL	33413	18-42-44-10-22-000-0260	2017-14	338.96
05500-001	Mincolla, Susan	1243 Baycourt Isle	Greenacres	FL	33413	18-42-44-10-22-920-0920	2017-14	185.79
05515-001	Bradshaw, Mark & Kerry	1301 Cape May Ln	Greenacres	FL	33413	18-42-44-10-22-000-1310	2017-14	244.27
05659-001	Crosby Capital Usa, Llc	6709 Egret Nest Ln	Greenacres	FL	33413	18-42-44-15-43-000-0330	2017-14	348.72
05735-001	Federal National Mrtg Assn	2244 Soundings Ct	Greenacres	FL	33413	18-42-44-15-42-000-0350	2017-14	178.10
05925-001	Chamberlain, Don	1428 Fairway Cir	Greenacres	FL	33413	18-42-44-10-26-000-0320	2017-14	193.54
06135-001	Jones, Sharon & Robert	1734 Sawgrass Cir	Greenacres	FL	33413	18-42-44-10-27-000-0330	2017-14	391.63

	Imposition of Liens - Sol		eenacres	Perio	d Ending	- February 2017		Exhibit A
Acct #	Name	Address	City	St	Zip	PCN	Resolution / Lien #	Amt
06239-001	Ashe, James	1629 Crooked Stick Way	Greenacres	FL	33413	18-42-44-10-27-000-0640	2017-14	185.94
06244-001	Florida Kalanit 770 Llc	1649 Crooked Stick Way	Greenacres	FL	33413	18-42-44-10-27-000-0590	2017-14	726.23
06264-001	Swistak, David	1321 Fishers Pl	Greenacres	FL	33413	18-42-44-10-28-830-0830	2017-14	178.19
06401-001	Gutierrez, Nancy	146 Baldwin Blvd	Greenacres	FL	33463	18-42-44-26-23-000-0240	2017-14	310.74
06403-001	Jupiter House Llc	150 Baldwin Blvd	Greenacres	FL	33463	18-42-44-26-23-000-0260	2017-14	452.85
06443-001	Fils, Marie	213 Leland Ln	Greenacres	FL	33463	18-42-44-26-23-000-0860	2017-14	270.12
06467-001	Federal National Mrtg Assn	232 Leland Ln	Greenacres	FL	33463	18-42-44-26-23-000-0570	2017-14	259.17
06485-001	Reyes, Teresa & Geraldo	1196 Hatteras Cir	Greenacres	FL	33413	18-42-44-10-22-000-0070	2017-14	425.10
07033-001	Almanza, Maria	3090 Broward Ave	Greenacres	FL	33463	18-42-44-23-20-000-0040	2017-14	404.88
07126-001	Cooper, William	6543 Spring Meadow Dr	Greenacres	FL	33413	18-42-44-03-09-000-0600	2017-14	283.42
07187-001	Herzog, Alan & Adele	5008 Starblaze Dr	Greenacres	FL	33463	18-42-44-35-14-000-4870	2017-14	609.18
07193-001	Inverso, Robert & Donna	2536 Egret Lake Dr	Greenacres	FL	33413	18-42-44-15-43-000-0630	2017-14	457.78
07200-001	Hall, Jamie & Marylu	5039 Solar Point Dr	Greenacres	FL	33463	18-42-44-35-12-000-0800	2017-14	351.97
07227-001	White, Byron & Syndie	5113 Crescent Moon Dr	Greenacres	FL	33463	18-42-44-35-14-000-4740	2017-14	114.49
07240-001	Lynch, Sharon	6408 Suntree Ct	Greenacres	FL	33413	18-42-44-03-08-000-0170	2017-14	290.85
07255-001	Lamons, James & Debora	6613 Windmill Way	Greenacres	FL	33413	18-42-44-03-09-000-0910	2017-14	346.37
07273-001	Griffiths, Myrna	5052 Nautica Lake Cir	Greenacres	FL	33463	18-42-44-35-12-000-0540	2017-14	484.26
07280-001	Francilot, Aime Eudes	5014 Polaris Cv	Greenacres	FL	33463	18-42-44-35-14-000-4410	2017-14	424.89
07282-001	St Hubert/Maxime, Marie/Harry	5033 Solar Point Dr	Greenacres	FL	33463	18-42-44-35-12-000-0830	2017-14	324.00
07294-001	Zelaya, Luis	3121-3129 Swain Blvd	Greenacres	FL	33463	18-42-44-23-02-050-0050	2017-14	303.63
07296-001	Mclean, Rita	3029 Swain Blvd	Greenacres	FL	33463	18-42-44-23-02-010-0010	2017-14	529.71
07300-001	Mclean, Karen	666 Swain Blvd	Greenacres	FL	33463	18-42-44-23-02-011-0010	2017-14	279.11
07316-001	De Avila, Keila	3105 A/B/C Broward Ave	Greenacres	FL	33463	18-42-44-23-02-012-0060	2017-14	1,182.49
07325-001	Colon, Rosalia	616 Jackson Ave	Greenacres	FL	33463	18-42-44-23-02-021-0050	2017-14	336.13
07329-001	Gatchell, David	3023-3025 Jackson Ave	Greenacres	FL	33463	18-42-44-23-02-019-0010	2017-14	755.83
07330-001	Gatchell, David	3039-3041 Jackson Ave	Greenacres	FL	33463	18-42-44-23-02-019-0020	2017-14	755.83
07331-001	Gatchell, David	3043-3045 Jackson Ave	Greenacres	FL	33463	18-42-44-23-02-018-0030	2017-14	755.83
07368-001	Mccormick, Royshawn	5074 Northern Lights Dr	Greenacres	FL	33463	18-42-44-35-13-000-1320	2017-14	773.74
07392-001	Erb, Ernest	5060 Northern Lights Dr	Greenacres	FL	33463	18-42-44-35-13-000-1250	2017-14	326.79
07407-001	Delicat, Emmanuel	1322 Monteray Way	Greenacres	FL	33413	18-42-44-10-22-000-0960	2017-14	464.07
07458-001	Soltis, Kenneth & Carla	5149 Aurora Lake Cir	Greenacres	FL	33463	18-42-44-35-14-010-5010	2017-14	178.19
07468-001	Werner/De Navea, Brigitte/ Stephen	5026 Starblaze Dr	Greenacres	FL	33463	18-42-44-35-14-000-4780	2017-14	269.93
07498-001	Von Purce, Maceo & Brenda	5404 Little Dipper Ct	Greenacres	FL	33463	18-42-44-35-13-000-3370	2017-14	327.58
07500-001	Dyc Group Llc	5068 Nautica Lake Cir	Greenacres	FL	33463	18-42-44-35-12-000-0460	2017-14	193.54
07516-001	Kerry, David	241 Jennings Ave	Greenacres	FL	33463	18-42-44-23-01-047-0240	2017-14	361.17
07537-001	Guerrier, Canoville	5019 Polaris Cv	Greenacres	FL	33463	18-42-44-35-14-000-4240	2017-14	178.76
07538-001	Anicette, Moise	5005 Northern Lights Dr	Greenacres	FL	33463	18-42-44-35-14-000-4540	2017-14	405.73
	Revollo, Edward	5004 Northern Lights Dr	Greenacres	FL	33463	18-42-44-35-14-590-4590	2017-14	178.13
07548-001	Louis, Gracia	5029 Nautica Lake Cir	Greenacres	FL	33463	18-42-44-35-12-000-0660	2017-14	270.12

	Imposition of Liens - Solid	eenacres	Period Ending - February 2017					
Acct #	Name	Address	City	St	Zip	PCN	Resolution / Lien #	Amt
07565-001	Altidor, Roland & Suze	5010 Starblaze Dr	Greenacres	FL	33463	18-42-44-35-14-860-4860	2017-14	178.12
07595-001	Gayle, Ewart	5061 Nautica Lake Cir	Greenacres	FL	33463	18-42-44-35-12-000-1130	2017-14	429.32
07604-001	Temple, Yvette & Randall	5317 Moonshadow Ln	Greenacres	FL	33463	18-42-44-35-13-000-2770	2017-14	278.96
07610-001	Ulysse, Frantz Desinor & Evelyn	5536 Wishing Star Ln	Greenacres	FL	33463	18-42-44-35-12-000-0230	2017-14	278.96
07637-001	Jpd Properties Llc	5089 Starblaze Dr	Greenacres	FL	33463	18-42-44-35-13-800-1800	2017-14	178.12
07717-001	Russo, James & Natalie	5430 Sealine Blvd	Greenacres	FL	33463	18-42-44-35-18-000-3470	2017-14	391.36
07761-001	Ewart, Raymond Pecoraro li & Tammy	1082 Woodfield Rd	Greenacres	FL	33415	18-42-44-10-32-000-0420	2017-14	193.54
07765-001	Arulmozhi, Nalini	1086 Woodfield Rd	Greenacres	FL	33415	18-42-44-10-32-000-0460	2017-14	193.54
07794-001	Kimbrell, Lewis	1141 Woodfield Ct	Greenacres	FL	33415	18-42-44-10-32-000-0750	2017-14	359.50
07810-001	Noziere, Paulette Pierrot & Bruno	5361 Grand Banks Blvd	Greenacres	FL	33463	18-42-44-35-17-000-0070	2017-14	293.04
	Sanders, Climmie	5025 Sabreline Ter	Greenacres	FL	33463	18-42-44-35-17-000-1160	2017-14	270.12
07816-001	Hall, Jamie	5443 Sealine Blvd	Greenacres	FL	33463	18-42-44-35-18-000-3560	2017-14	212.92
07862-001	Augustin, Jocelyn & Jeanne	5026 Sabreline Ter	Greenacres	FL	33463	18-42-44-35-17-000-0410	2017-14	357.95
	Bell, Frances	5424 Sunseeker Blvd	Greenacres	FL	33463	18-42-44-35-18-210-3210	2017-14	178.12
	Lopez, Nelson & Carmen	5449 Queenship Ct	Greenacres	FL	33463	18-42-44-35-18-000-2640	2017-14	289.89
07888-001	• •	5086 Starblaze Dr	Greenacres	FL	33463	18-42-44-35-16-000-2960	2017-14	309.60
	•	511 Jennings Ave	Greenacres	FL	33463	18-42-44-23-01-044-0300	2017-14	262.95
	Basile, Evens	5075 Starblaze Dr	Greenacres	FL	33463	18-42-44-35-16-000-1870	2017-14	274.74
		5400 Sunseeker Blvd	Greenacres	FL	33463	18-42-44-35-18-000-1820	2017-14	193.54
	Garcia, Miguel, Jr. & Maria	5522 Albin Dr	Greenacres	FL	33463	18-42-44-35-19-000-3890	2017-14	503.19
07999-001	Uffer, Mark & Rachel	5065 Northern Lights Dr	Greenacres	FL	33463	18-42-44-35-13-000-2250	2017-14	391.80
08020-001	Jean Baptiste, Anite & Mohen	5522 Wishing Star Ln	Greenacres	FL	33463	18-42-44-35-13-000-3160	2017-14	587.02
08029-001	Farquharson, Vellin M	5311 Moonshadow Ln	Greenacres	FL	33463	18-42-44-35-13-000-2740	2017-14	295.19
	Federal Home Loan Mortgage Corp	5336 Moonshadow Ln	Greenacres	FL	33463	18-42-44-35-16-410-2410	2017-14	178.10
	Neal, Leonard Donnette	5523 Mainship Dr	Greenacres	FL	33463	18-42-44-35-19-230-4230	2017-14	178.12
08108-001	Sanabria, Iliana Reyes & Hernando	5206 Rising Comet Ln	Greenacres	FL	33463	18-42-44-35-13-000-2120	2017-14	193.75
08113-001	Federal National Mortgage Assn	5421 Queenship Ct	Greenacres	FL	33463	18-42-44-35-18-000-3010	2017-14	178.10
08130-001	Ortiz, Felix & Janette	5409 Sealine Blvd	Greenacres	FL	33463	18-42-44-35-18-000-1540	2017-14	441.67
08177-001	Pennino, Robert & Diana	5520 Baja Ter	Greenacres	FL	33463	18-42-44-35-19-600-4600	2017-14	186.23
08194-001	Souverain, Wilker & Irene	5467 Queenship Ct	Greenacres	FL	33463	18-42-44-35-18-000-2550	2017-14	509.36
	Normil, Joanis	5507 Baja Ter	Greenacres	FL	33463	18-42-44-35-19-000-4040	2017-14	499.60
08227-001	Dorleus, Lunick	5417 Queenship Ct	Greenacres	FL	33463	18-42-44-35-18-000-2990	2017-14	282.54
08273-001	Cavallaro, Jessica & Samuel	5424 Wellcraft Dr	Greenacres	FL	33463	18-42-44-35-18-000-2300	2017-14	178.12
08304-001	Pirkey/Marmora, Darin/Gina	5420 Sunseeker Blvd	Greenacres	FL	33463	18-42-44-35-18-000-1920	2017-14	199.60
08306-001	Ceus, Marie	5412 Wellcraft Dr	Greenacres	FL	33463	18-42-44-35-18-000-2240	2017-14	210.88
08311-001	Jean-Baptiste, Placide & Ersula	5513 Monte Fino Ct	Greenacres	FL	33463	18-42-44-35-18-000-3820	2017-14	234.95
08324-001	Valencia, Lermy & Cristi	5015 Sabreline Ter	Greenacres	FL	33463	18-42-44-35-17-000-1210	2017-14	356.48
08337-001	Hankerson, Pamela	5435 Queenship Ct	Greenacres	FL	33463	18-42-44-35-18-000-2000	2017-14	201.92
08349-001	Balasubramaniam, Sarumathy & Palanivel	5432 Sunseeker Blvd	Greenacres	FL	33463	18-42-44-35-18-000-3250	2017-14	392.00

	Imposition of Liens - Solid Waste				Period Ending - February 2017						
Acct #	Name	Address	City	St	Zip	PCN	Resolution / Lien #	Amt			
08354-001	Belen, Luis & Carmen	5539 Albin Dr	Greenacres	FL	33463	18-42-44-35-19-000-4430	2017-14	210.03			
08395-001	Sanchez/Romero, Roberto/Aura	5613 S 37th St	Greenacres	FL	33463	18-42-44-23-05-007-0100	2017-14	436.24			
08397-001	Fernandez, Arletty	257 Perry Ave	Greenacres	FL	33463	18-42-44-23-01-038-0200	2017-14	264.42			
08413-001	Mylord, Fedeline	5416 Wellcraft Dr	Greenacres	FL	33463	18-42-44-35-18-000-2260	2017-14	412.98			
08433-001	Read, Huascar	3085 Swain Blvd	Greenacres	FL	33463	18-42-44-23-02-010-0070	2017-14	173.19			
08444-001	Azan, Paul	5018 Solar Point Dr	Greenacres	FL	33463	18-42-44-35-12-000-0140	2017-14	468.09			
08512-001	Riscasan Pines Inc,	2302 Seminole Palms Dr	Greenacres	FL	33463	18-42-44-27-30-000-0830	2017-14	487.18			
08523-001	Trivedi, Amit	2412 Seminole Palms Dr	Greenacres	FL	33463	18-42-44-27-30-000-0650	2017-14	193.54			
08524-001	Esteve, Jesula	901 Seminole Palms Dr	Greenacres	FL	33463	18-42-44-27-30-000-1070	2017-14	445.08			
08536-001	Seminole Palms Partners	701 Seminole Palms Dr	Greenacres	FL	33463	18-42-44-27-30-000-1130	2017-14	395.26			
08542-001	Richardson, Garth	1202 Seminole Palms Dr	Greenacres	FL	33463	18-42-44-27-30-000-0310	2017-14	178.12			
08548-001	Brooks, James & Ladeshia	5021 Solar Point Dr	Greenacres	FL	33463	18-42-44-35-12-000-0030	2017-14	270.12			
08583-001	John, Holz	1812 Seminole Palms Dr	Greenacres	FL	33463	18-42-44-27-30-000-0530	2017-14	269.56			
08664-001	St Preux, Williane	5041 Northern Lights Dr	Greenacres	FL	33463	18-42-44-35-14-000-3420	2017-14	336.34			
08678-001	Gelin, Jerome	1166 Pinewood Lake Ct	Greenacres	FL	33415	18-42-44-10-33-000-0880	2017-14	391.63			
08688-001	Turkson, Anthony	1146 Pinewood Lake Ct	Greenacres	FL	33415	18-42-44-10-33-000-0780	2017-14	306.68			
08727-001	Vertroue Market Llc,	1033 Pinewood Lake Ct	Greenacres	FL	33415	18-42-44-10-33-000-0150	2017-14	270.12			
08771-001	Pickering, James A	5854 Erik Way	Greenacres	FL	33463	18-42-44-25-40-001-0030	2017-14	394.64			
08773-001	Corkidi, Moises	5858 Erik Way	Greenacres	FL	33463	18-42-44-25-40-002-0010	2017-14	497.50			
08774-001	Henriquez, Maribel	5852 Erik Way	Greenacres	FL	33463	18-42-44-25-40-001-0040	2017-14	259.18			
08775-001	Best Landlord Llc	5848 Erik Way	Greenacres	FL	33463	18-42-44-25-40-060-0060	2017-14	185.95			
08777-001	Abotbool, David	5844 Erik Way	Greenacres	FL	33463	18-42-44-25-40-02-0020	2017-14	270.12			
08781-001	Morris, Jeff	5832 Erik Way	Greenacres	FL	33463	18-42-44-25-40-003-0020	2017-14	193.54			
08782-001	Morris, Jeff	5826 Erik Way	Greenacres	FL	33463	18-42-44-25-40-003-0050	2017-14	193.54			
08785-001	Begum, Rayeesa	5834 Erik Way	Greenacres	FL	33463	18-42-44-25-40-003-0010	2017-14	176.71			
08786-001	Morris, Jeff	5830 Erik Way	Greenacres	FL	33463	18-42-44-25-40-003-0030	2017-14	193.54			
08787-001	Morris, Jeff	5828 Erik Way	Greenacres	FL	33463	18-42-44-25-40-003-0040	2017-14	193.54			
08788-001	Best Landlord Llc	5822 Erik Way	Greenacres	FL	33463	18-42-44-25-40-010-0010	2017-14	185.95			
08789-001	Best Landlord Llc	5820 Erik Way	Greenacres	FL	33463	18-42-44-25-40-020-0020	2017-14	185.95			
08793-001	Morris, Jeffery	5818 Erik Way	Greenacres	FL	33463	18-42-44-25-40-004-0030	2017-14	193.54			
08794-001	Lewis, Daniel & Lisa	5810 Erik Way	Greenacres	FL	33463	18-42-44-25-40-005-0010	2017-14	294.08			
08797-001	Zur, Rafael & Hanna	5804 Erik Way	Greenacres	FL	33463	18-42-44-25-40-005-0040	2017-14	441.67			
08850-001	Pierre, Samuel & Elouna	4103 Windmill Palm Way	Greenacres	FL	33463	18-42-44-36-36-000-0350	2017-14	476.93			
08871-001	Claudio, Carmen	4204 Cohune Palm Ct	Greenacres	FL	33463	18-42-44-36-36-000-0440	2017-14	361.29			
08907-001	Kelly, James & Victoria	4606 Cohune Palm Ct	Greenacres	FL	33463	18-42-44-36-36-000-0630	2017-14	441.67			
	Deneus, Wilson	4512 Cohune Palm Ct	Greenacres	FL	33463	18-42-44-36-36-000-0600	2017-14	283.31			
08932-001	Ghent, Jauxlenait	4503 Cohune Palm Ct	Greenacres	FL	33463	18-42-44-36-36-000-0870	2017-14	281.89			
	Diaz, Alma	236 Broward Ave	Greenacres	FL	33463	18-42-44-23-01-100-0100	2017-14	178.28			
08961-001	Citimortgage Inc,	461 Jennings Ave	Greenacres	FL	33463	18-42-44-23-01-045-0190	2017-14	381.93			

Greenacres								
Imposition of Liens - Solid Waste Period Ending - February 2017							Exhibit A	
Acct #	Name	Address	City	St	Zip	PCN	Resolution / Lien #	Amt
08975-001	Hawkins, James	3099 Jennings Ave	Greenacres	FL	33463	18-42-44-23-02-003-0060	2017-14	193.54
09088-001	Oppenberg, Gale L	6742 Osage Cir	Greenacres	FL	33413	18-42-44-03-10-000-0480	2017-14	279.11
09154-001	Vroman, Richard & Karen	6296 Lake Worth Rd	Greenacres	FL	33463	18-42-44-27-00-000-1320	2017-14	230.54
09200-001	Pena, Joseph	542 544 Fleming AVE	Greenacres	FL	33463	18-42-44-23-01-044-0111	2017-14	384.79
		277 Liens on 277 Accounts				Total Amount		\$ 95,535.68

### **City of Greenacres**

Council Agenda Memo 2017.03RW2.02

COPIES:	James Stokes, City Attorney Joanna Cunningham, City Clerk
DATE:	March 15, 2017
SUBJECT:	Imposition of Liens on Residential Properties for Non-Payment of Solid Waste Bills (Resolution 2017-14)
FROM:	James McInnis, Director of Finance
THROUGH:	Andrea McCue, City Manager
то:	Mayor and City Council

# BACKGROUND:

The City of Greenacres bills its residential properties for solid waste collection services on a semi-annual basis. Section 15-26, City of Greenacres Code, provides for the mandatory pickup for residential property to be billed to the owner of record. Section 15-30 of the City Code provides for the recording of liens against property for solid waste collection accounts that become delinquent.

# ANALYSIS:

It has been City practice to file liens against residential properties when they are delinquent more than two semi-annual billing periods (over one year delinquent). This provides the City a status as a secured creditor on the property and has proven successful in assisting the collection process. Lien amounts are then updated annually for those accounts that continue to be seriously delinquent. If a property is over two years delinquent, it is placed in foreclosure status to assure collection of amounts owed. Failure to collect on these delinquent accounts would raise the cost of solid waste service to the vast majority of city property owners who do pay on a timely basis.

#### FINANCIAL :

Resolution 2017-14 proposes the imposition of liens on 277 properties for a total of \$95,535.68.

# LEGAL:

The resolution has been prepared in accordance with applicable City Code requirements.

# **STAFF RECOMMENDATION:**

Approval of Resolution 2017-14.

James McInnis Acting Director of Finance

#### **RESOLUTION NO. 2017-15**

A RESOLUTION ADOPTED BY THE CITY COUNCIL OF THE CITY OF GREENACRES, FLORIDA, AUTHORIZING THE SUBMITTAL OF AN APPLICATION TO THE PALM BEACH COUNTY DEPARTMENT OF ECONOMIC SUSTAINABILITY FOR COMMUNITY DEVELOPMENT BLOCK GRANT FUNDING FOR FY 2017-2018, FOR PHASE 4 OF THE STORMWATER DRAINAGE ENHANCEMENT PROJECT IN THE ORIGINAL SECTION; AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE ALL NECESSARY DOCUMENTS.

WHEREAS, the City Council entered into an Interlocal Agreement with Palm Beach County on August 19, 2014, for the Community Development Block Grant program to qualify for appropriations in Federal Fiscal Years 2016, 2017, and 2018; and

WHEREAS, the City Council has identified the Original Section of the City as a target area eligible for authorized Community Development Block Grant activities; and

WHEREAS, it was determined there is a need for Phase 4 of the Stormwater Drainage Enhancement Project in the Original Section of the City of Greenacres; entailing the construction of a stormwater conveyance system north of and flowing into the First Street collection system between Swain Boulevard and the Haverhill Road constructed in Phase 1 and 3 and restoration of pavement, driveways, and sidewalks disturbed by the construction; and

**WHEREAS**, the City Council has determined that this project has priority and is consistent with all relevant sections of the City's adopted Comprehensive Plan.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GREENACRES, FLORIDA, THAT:

<u>Section 1</u>. The City Council grants authorization for the submittal of the application to the Palm Beach County Department of Economic Sustainability for FY 2017-

2018 Community Development Block Grant (CDBG) funding for the Phase 4 of the Stormwater Drainage Enhancement Project in the Original Section of the City of Greenacres.

**Section 2.** The City authorizes the appropriate City officials to execute and submit all documents for the 2017-2018 Community Development Block Grant Application.

# **RESOLVED AND ADOPTED this** <u>20<sup>th</sup></u> of <u>March</u>, 2017.

	Voted
Joel Flores Mayor	() Lisa Rivera Councilwoman, District I
Attest:	
Joanna Cunningham City Clerk	() Peter Noble Councilman, District II
	( ) Judith Dugo Councilwoman, District III
	() Vacant Councilman, District IV
	( ) Paula Bousquet Councilwoman, District V

Approved as to Form and Legal Sufficiency:

James D. Stokes City Attorney

# CITY OF GREENACRES

Council Agenda Memo 2017.03TL3.007

TO: Mayor and City Council

THROUGH: Andrea McCue, City Manager

FROM: Kara L. Irwin-Ferris, Planning and Engineering Director

SUBJECT: Resolution No. 2017-15 Original Section Stormwater Drainage Enhancement Phase 4 2017-2018 CDBG Application City Council Agenda Item for 03-20-17

DATE: March 14, 2017

COPIES: James D. Stokes, City Attorney Joanna Cunningham, City Clerk File: CDBG 2017-2018

#### **Background:**

The Palm Beach County Department of Economic Sustainability (DES) provides grants through the Community Development Block Grant (CDBG) program to local governments to provide for either housing or capital improvements in designated Target Areas. The City has previously secured grants from DES to assist in the redevelopment of Ira Van Bullock Park; the installation of sidewalks and canal crossing improvements along Fleming, Jennings, Perry, Martin, Broward, Walker and Jackson Avenues south of 10<sup>th</sup> Avenue North; the improvement of Swain Boulevard, Jackson, Martin, Broward, Walker, Perry, Jennings and Fleming Avenues north of 10<sup>th</sup> Avenue North; the construction of Phase II of the Community Center parking lot on the site of the old Public Works building; the enhancement of Ira Van Bullock Park by adding recreational amenities at the old Public Works compound: the renovation of 301 Swain Boulevard: the construction of Phases 2 through 5 of the 10<sup>th</sup> Avenue North gravity sewer extension project; and Phases 1 through 3 of the stormwater drainage improvement project. These projects are located within the Original Section, the City's designated Target Area. DES is currently requesting applications for the 2017-2018 Action Plan. The City is proposing that this year's CDBG application include a project to enhance the stormwater drainage along First Street between Swain Boulevard and Haverhill Road in the Original Section. The CDBG application will request a grant of approximately \$125,000 to fund these improvements.

# <u>Analysis:</u>

In addition to furthering the goals and objectives of the Comprehensive Plan, this request through the CDBG program will enhance the living conditions in the area by improving drainage system performance and reducing flooding. Recent storm events, including Tropical Storm Isaac on August 27, 2012, revealed weaknesses in the current drainage arrangements for the Original Section, and the project will address one of these weaknesses.

# Legal:

If the project is recommended for approval by DES, the City will enter into an agreement with DES as the City has done previously.

# Financial:

The City will be requesting approximately \$125,000 as part of the Fiscal Year 2017-2018 grant application. CDBG grants do not require matching funds and this work will be proposed for the City's Capital Improvement Program for FY 2018; thus, there are no adverse financial impacts associated with this grant application.

#### Staff Recommendation:

*Approval* of Resolution 2017-15 authorizing staff to submit the Fiscal Year 2017-2018 CDBG grant application to the Palm Beach County Department of Economic Sustainability.

Kara L. Irwin-Ferris, AICP Planning and Engineering Director

Attachment:

1. Resolution 2017-15

# **CITY OF GREENACRES**

## Council Agenda Memo 2017.03KF03.001

TO: Mayor and City Council

THROUGH: Andrea McCue, City Manager

- FROM: Kara L. Irwin-Ferris, Planning and Engineering Director Monica Powery, Purchasing Administrator
- SUBJECT: **Public Safety Renovations Phase 2** Bid Number 17-004 City Council Agenda Item for 03-20-17

DATE: March 13, 2017

COPIES: James D. Stokes, City Attorney Joanna Cunningham, City Clerk File: Public Safety Renovations Phase 2

# Background:

The renovation and updating of the interior of the Fire Rescue Station #94/ PBSO District 16 (formerly known as Public Safety Headquarters) building was included in the Capital Improvement Program as project number one hundred ninety one (191). The building is almost 30 years old and requires renovations to increase efficiency and respond to evolving standards in the public safety field. During FY 2016, Phase 1 included the renovations required for the Palm Beach County Sheriff's Office (PBSO) to efficiently utilize the building as the provider of the City's police contract for services. Phase 2 provides for the remodeling of the facility into additional space for the Fire Department as required by a needs assessment and City staff space planning for additional employees. The improvements will include a new resinous floor finish in the Fire Engine Bay along with the demolition and remodeling of the facilities.

The Purchasing Division of the Finance Department advertised Bid No. 17-004 in the Palm Beach Post on January 22, 2017. The bid package included a Base Bid for the above described work. Three (3) bid proposals were received on February 22, 2017. A copy of the bid tabulation is attached.

# <u>Analysis:</u>

The attached bid tabulation sheet summarizes the bid results received from the three (3) companies. Evaluation of the bids received found that the lowest bidder Azulejo, Inc., in

the amount of \$213,000.00, and bid alternate no. 1 in the amount of \$49,000.00 with a completion time of (150 days). Azulejo, Inc. has been in business for over 14 years.

Based on satisfactory evaluation of the bid proposal and reference checks, Azulejo, Inc. was determined to be the lowest responsive, responsible bidder.

## Financial:

The project was budgeted for \$223,650.00 in Fiscal Year 2017 Capital Improvements Program Project No. 191. Additional encumbered and re-appropriated funds from Fiscal Year 2016 of \$105,190.00.

#### Legal:

The bid was prepared and conducted in accordance with applicable City Code requirements.

#### **Staff Recommendation:**

*Award* Bid Number 17-004 to the lowest responsive, responsible bidder Azulejo, Inc. for the Base Bid amount of \$213,000.00 and for Bid Alternate No. 1 an amount of \$49,000.00 with a contract completion time of one hundred fifty (150) calendar days.

Kara L. Irwin-Ferris, AICP Planning and Engineering Director

awer

Monica Powery & Purchasing Administrator

Attachments:

1. Bid Tabulation

#### **CITY OF GREENACRES BID TABULATION**

Notice of Bid:January 22, 2017Advertised in Palm BeachJanuary 22, 2017Post & on City Website:January 22, 2017Bid Number:17-004Description:Public Safety Renovations Phase 2

Department: Planning & Engineering Opening Date: February 22, 2017 Opened By: Monica Powery Witnessed By: Randi Whitcomb

		Base Bid	Bid Alternate No. 1	Remarks
Address: Phone:	All-Site Construction, Inc. 2915 E. Tamarind Avenue West Palm Beach, FL 33407 (561) 848-1110 (561) 848-1132	\$303,939.00	\$45,400.00	
Phone:	Azulejo, Inc. 307 NW 10th Terrace Hallendale Beach, FL 33009 (305) 895-4110 (954) 454-9424	\$213,000.00	\$49,000.00	Apparent low bidder
Address: Phone:	Corporate Service & Supply Co, Inc. 3362 Industrial Drive Bowling Green, KY 42101 (270) 793-9069 (270) 793-9082	\$0.00	\$40,000.00	Non-responsive - did not submit proposal for base bid

#### **ORDINANCE NO. 2017-02**

AN ORDINANCE ADOPTED BY THE CITY COUNCIL OF THE CITY OF GREENACRES, FLORIDA, AMENDING CHAPTER 16, ARTICLE VI, SIGN REGULATIONS, DIVISION 1, GENERALLY, SECTION 16-934, AND DIVISION 4, SIGN STANDARDS, SECTIONS 16-985; TO UPDATE AND CLARIFY THE ZONING CODE; PROVIDING FOR REPEAL OF CONFLICTING ORDINANCES; PROVIDING FOR SEVERABILITY; PROVIDING FOR INCLUSION IN CODE; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Planning and Engineering Department has submitted a request for

a zoning text amendment to revise Chapter 16, Article VI, Sign Regulations; and

WHEREAS, it has been determined, in accordance with the Land Development

Staff Report and Recommendation, "Exhibit A" dated February 10, 2017 (attached), that

certain amendments to the City's zoning regulations are appropriate; and

WHEREAS, the Planning Commission on February 15, 2017, held a duly advertised public hearing and recommended approval of ZTA-16-04 and adoption of Ordinance 2017-02 as presented by staff; and

WHEREAS, the City Council of Greenacres has held two (2) duly advertised public hearings to review this request; and

WHEREAS, the City Council of Greenacres finds that it is in the best interests of the citizens of the City of Greenacres that the provisions of Chapter 16, Article VI of the City's Zoning Code be amended; and

WHEREAS, the City Council of Greenacres finds that the amendments contained within this ordinance will promote the health, safety and welfare of the citizens of Greenacres.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF GREENACRES, FLORIDA, AS FOLLOWS:

**Section 1.** Chapter 16, Article VI is hereby amended as follows:

\* \* \* \* \* \* \* \* \* \* \*

#### Sec. 16-934. Prohibited signs.

It shall be a violation of this chapter to erect, install, place, or maintain the following signs or advertising structures in this City:

- (1) Schedule of district regulations. Any signs or advertising structures which are not specifically permitted under the following divisions regarding the district regulation or otherwise specifically permitted under this chapter.
- (2) Traffic or pedestrian hazard. Any sign or advertising structure which constitutes a traffic hazard or a detriment to traffic safety by reason of its size, location, movement, content, coloring, or method of illumination, or by obstructing the vision of drivers, or signs that obstruct or detract from the visibility of traffic-control devices or emergency vehicles. The use of flashing lights or revolving lights is prohibited as part of any sign as it constitutes a traffic hazard. Any sign which by glare or method of illumination constitutes a hazard to either vehicular or non-vehicular traffic is prohibited. Also prohibited is any sign which may be confused with or purports to be a governmental, traffic direction or safety sign, or any other sign or group of signs which create a traffic hazard as determined by the city.
- (3) Obscenities. Any sign or advertising structure with words, scenes or graphics which are obscene, indecent and prurient. <u>Signs which exhibit obscene or illegal</u> written messages or materials.
- (4) Right-of-way. Any sign or advertising structure (other than those erected by a governmental agency or required to be erected by a governmental agency for a public purpose) erected, installed or placed on the right-of-way of any street, road or public way, or signs overhanging or infringing upon the right-of-way of any street, road or public way, except as specifically permitted by this chapter.
- (5) Public property. Any sign or advertising structure erected on city property or other governmental property other than signs erected by any governmental entity for public purposes.
- (6) Ingress and egress to buildings. Any sign or advertising structure which is erected, installed or maintained that obstructs any fire escape, required exit, window or door opening intended as a means of ingress or egress.
- (7) Rear of a building. Any sign or advertising structure which is erected, installed or maintained upon the rear of a building, with the exception of allowing a tenant to identify the business name and/or address on a rear exit door with no greater than six (6) inch nonilluminated letters painted, printed, stenciled, or attached to the face of the rear door.
- (8) "A" frame sign.
- (9) Animated sign.
- (10) Banner sign. Any banner sign, with the exception of those banner signs that are granted a temporary use permit by the city.
- (11) Off-premises sign.
- (12) Portable sign.
- (13) Projecting sign.

- (14) Snipe sign.
- (15) Temporary sign, with the exception of those temporary signs that are granted a temporary use permit.
- (16) Vehicular sign.
- (17) Vee-shaped signs.
- (18) Abandoned signs.
- (19) Signs placed upon benches, bus shelters, or waste receptacles, except as may be authorized by the City of Greenacres or superseded by state statutes.
- (20) Awning signs.
- (21) Exposed neon tubing, neon signs, and LED signs that emulate the general appearance of traditional neon signs.
- (22) Signs which emit a sound, odor or visible matter.
- (23) Signs or sign structures any portion of which extends above the parapet, building roof line or canopy against which the sign is located.
- (24) Any sign with an exposed unshielded light source which does not comply with the terms, conditions and provisions contained in this chapter.
- (25) Painted wall signs.
- (26) Hot or cold-air balloons, with the exception of those cold air balloons that are granted a temporary use permit. Inflatable shapes or figures with or without words or pictures.
- (27) Electronic Changeable copy signs, with the exception of the following, which may be displayed as set forth in this Article:
  - <u>a.</u> except <u>tTime</u> and temperature signs as defined in section 16-932(35); b.- gGas station price signs as defined in section 16-932(16);
  - c. Ground signs for government uses located in the Government Use (GU) zoning district,

All both subject to the requirement of section 16-985(a) note 3.

(28) Any sign not specifically, or by reasonable implication, permitted herein.

\* \* \* \* \* \* \* \* \* \* \* \*

#### Sec. 16-985. Identification signs.

(a) Identification signs are subject to the following:

	Identification Signs					
District	Free-stand	ing			Building <sup>2,9</sup>	
	Number	Copy area per sign face <sup>3</sup>	Height	Setbacks	Number	Copy area per sign face
AR RE RL RM RMH RH	1 per major access <sup>1</sup>	Max. of 32 sq. ft.	Max. of 6'	Min. of 5' from all property lines, and out of all sight visibility triangles	1 per frontage <sup>4,8</sup>	Max. of 32 sq. ft.

OPI	1 per frontage <sup>5,7</sup>	25% of parcel l.f., max. 60 sq. ft.	5% of parcel l.f., max. 15'	1 per frontage <sup>8</sup>	1 ½ sq. ft. per l.f. of building or tenant frontage, max of 60 sq. ft.
CN MXD- OS	1 per frontage <sup>5,7</sup>	25% of parcel l.f., max. 75 sq. ft.	5% of parcel I.f., max. 15'	1 per frontage <sup>8</sup>	1 ½ sq. ft. per l.f. of building or tenant frontage, max of 75 sq. ft.
CG	1 per frontage <sup>5,7</sup>	30% of parcel l.f., max. 240 sq. ft.	5% of parcel I.f., max. 20'	1 per frontage <sup>8</sup>	1 ½ sq. ft. per l.f. of building or tenant frontage, max of 240 sq. ft.
CI	1 per frontage <sup>5,7</sup>	30% of parcel l.f., max. 400 sq. ft.	5% of parcel I.f., max. 25'	1 per frontage <sup>8</sup>	1 ½ sq. ft. per l.f. of building or tenant frontage, max of 240 sq. ft.
MXD- R, MXD- C	1 per frontage <sup>5,7</sup>	15% of parcel l.f., max. 12 sq. ft.	Max. 5'	1 per frontage <sup>8</sup>	1 ½ sq. ft. per l.f. of building or tenant frontage, max of 30 sq. ft.
MXD- O	1 per frontage <sup>5,7</sup>	25% of parcel l.f., max. 90 sq. ft.	5% of I.f., max. 15'	1 per frontage <sup>8</sup>	1 ½ sq. ft. per l.f. of building or tenant frontage, max of 60 sq. ft.
GU	1 per frontage <sup>5,7</sup>	30% of parcel l.f., max. 400 sq. ft.	Max of 6'	1 per frontage <sup>8</sup>	1 ½ sq. ft. per l.f. of building or tenant frontage, max of 240 sq. ft.

<sup>1</sup> For planned residential developments and subdivisions, two (2) signs with one (1) copy side each, may be permitted in place of a single sign with two (2) copy areas.

<sup>2</sup> For single-use stores with over forty thousand (40,000) sq. ft. of floor area:

- a. Three (3) building signs with copy area not to exceed the maximum area allowed.
- b. There shall be a minimum separation of three (3) feet between wall signs.
- c. Side wall building signage shall not exceed fifty (50) percent of max. sq. ft. of allowable building sign copy area, or twenty-five (25) percent of max. sq. ft. of allowable building signs copy area when adjacent to residential parcels.

<sup>3</sup> Time and temperature signs not exceeding two (2) feet in height may be included as an integral part of the identification sign copy area in CG and CI districts for banks and financial institutions with drive-thrus. Electronic changeable copy gas station price signs not exceeding twelve (12) square feet may be included as an integral part of the freestanding sign copy area for gas stations located in the CG and CI districts provided they are LED style and the sign copy is only for fuel prices. Electronic changeable copy signs for Government users are limited to

messages that serve a public purpose and are not permitted to promote commercial messages of any kind. No advertising for off-site businesses is permitted in any form.

<sup>4</sup> Wall signs are only applicable for non-residential uses in residential districts.

<sup>5</sup> Outparcels and outbuildings within <u>a</u> unified development shall be permitted one (1) freestanding monument sign with a maximum height of eight (8) feet and with a maximum copy area of forty (40) sq. ft. per sign face.

<sup>6</sup> I.f. = Lineal frontage.

<sup>7</sup> Properties with two (2) or more street frontages are permitted one (1) free-standing sign per frontage, provided the signs are not located within 200 feet of each other as measured along the frontage line.

<sup>8</sup> Properties with two (2) or more street frontages are permitted one (1) building sign per frontage.

- <sup>9</sup> Multi-story buildings shall be permitted 1 building identity sign, per street frontage, located at the top of the building. Building identity signs may identify the name of the building or a main occupancy, and shall be limited to one building identity per building regardless of the number of signs permitted.
- (b) General provisions.
  - (1) Free-standing signs shall be designed as monument signs, and oriented perpendicularly to the frontage on which they are situated. Free-standing signs must be located within the general area of the major vehicular access points, and must include the name of the development prominently displayed. Free-standing identification signs for commercial developments must also include the full range of street addresses located onsite (this will not be included as part of the copy area). Freestanding signs shall be consistent in color with those on the building. All freestanding signs shall be designed with an opaque background, so that light or a light source cannot penetrate through the sign with the exception of through the letters and logo associated with said sign. The architectural design shall be consistent with the design of the building, sharing materials, colors, and design motifs.
  - (2) All signage located within any development shall maintain architectural consistency with itself, as well as with all structures, located onsite. <u>The development may get a</u> <u>master sign program approval which incorporates multiple colors, fonts, and logos</u> <u>provided it is included in part of a theme that provides architectural consistency for</u> <u>the project as a whole and is formally approved by the City.</u>
  - (3) Unless otherwise approved a part of site and development plan approval or as necessary to maintain consistency with the majority of the existing signs in the plaza, building wall signs shall be internally illuminated individual channel letters or reverse channel letters. The trim cap and returns of the building wall sign shall be the same color as the letters and the illumination shall be with clear neon tubing. No raceways or box signs will be permitted. A maximum of 250% of the area of each building sign

may incorporate a logo of any color, the logos shall not exceed the <u>total</u> height of the sign <u>letters on the building and shall meet the requirements of distance from the premise area</u>. All building signs shall be no closer than 12" from the side lines of the premises storefront and 6" to the top and bottom of the premises sign area. The height of any building sign cannot exceed the top elevation of the structure. Building signs shall be consistent in color with those on the freestanding sign.

\* \* \* \* \* \* \* \* \* \* \*

#### Sec. 16-987. - Political signs.

Political signs may be erected, subject to approval of all property owners where signs are installed. Political signs shall be erected not more than sixty (60) days prior to the election with the removal within seven (7) ten (10) days after the election.

District	Copy Area	Height	Setbacks
AR, RE, RL, RM, RH, RMH	16 sq. ft.	5′	10' from all property lines
OPI, CN, CG, CI, MXD	16 sq. ft.	8′	5' from all property lines

[Sections 16-931 through 16-93, 16-935 through 16-984, 16-986, and 16-988 through 16-997 to remain unchanged and are omitted for brevity]

\* \* \* \* \* \* \* \* \* \* \* \*

#### Section 2. Repeal of Conflicting Ordinances.

All Ordinances or parts thereof or parts of the Code conflicting or inconsistent with the provisions of this Ordinance are hereby repealed.

#### Section 3. Severability.

If any section, part of a section, paragraph, sentence, clause, phrase or word of this Ordinance is for any reason held or declared to be unconstitutional, inoperative or void, such holdings of invalidity shall not affect the remaining portion of this Ordinance and it shall be construed to have been the legislative intent to pass the Ordinance without such unconstitutional, invalid or inoperative part therein, and the remainder of this Ordinance after the exclusion of such part or parts shall be deemed to be held valid as if such part or parts had not been included therein, or if this Ordinance or any of the provisions thereof shall be held inapplicable to any person, group of persons, property, kind of property, circumstances, or set of circumstances, such holdings shall not affect the applicability thereof to any other person, property or circumstances.

### Section 4. Inclusion in Code

It is the intention of the City Council, entered as hereby ordained, that the provisions of this Ordinance shall become and be made a part of the Code of Laws and Ordinances of the City of Greenacres, Florida; that the Section(s) of this Ordinance may be renumbered or re-lettered to accomplish such intention, and that the word "Ordinance" may be changed to "Section", "Article" or another word.

# Section 5. Effective Date.

The provisions of this Ordinance shall become effective five (5) days after it is adopted.

Passed on the first reading this <u>6th</u> day of <u>March</u>, 2017.

PASSED AND ADOPTED on the second reading this <u>20<sup>th</sup></u> day of <u>March</u>, 2017.

Voted

	( )
Joel Flores	Lisa Rivera
Mayor	Councilwoman, District I
Attest:	
	( )
Joanna Cunningham	Peter Noble
City Clerk	Councilman, District II
	( )
	Judith Dugo
	Councilwoman, District III
	Vacant Councilman, District IV
	Paula Bousquet
	Councilwoman, District V
Approved as to Form and Legal Sufficiency	:
James D. Stokes	

City Attorney

# CITY OF GREENACRES

Council Agenda Memo 2017.3KF03.004

- TO: Mayor and City Council
- THROUGH: Andrea McCue, City Manager
- FROM: Kara L. Irwin-Ferris, Acting Planning and Engineering Director
- SUBJECT: Ordinance 2017-02, ZTA-16-04 Zoning Text Amendment – Sign Code City Council Agenda Item for 03/20/17
- DATE: March 13, 2017
- COPIES: James D. Stokes, City Attorney Joanna Cunningham, City Clerk File: ZTA-16-04

### Background:

At the direction from City Council at a workshop held on October 24, 2016, the Cityinitiated Zoning Code amendments are being proposed to make changes to the City's sign code related to master signage programs, electronic changeable copy signs, and consistency with Palm Beach County political signage regulations.

On January 12 and January 17, the Land Development Staff reviewed the proposal and recommended approval. On February 15, 2017, the Planning Commission recommended approval of ZTA-16-04 by a vote of 5-0. The City Council approved this petition on first reading March 6, 2017, by a vote of 4-0.

#### Analysis:

This Zoning Text Amendment includes three (3) changes to the Zoning Code:

- 1. To add an exemption to prohibited signs to Article VI, Division 1, Sections 16-934.
- 2. To add language within Article VI, Division 4, 16-985, regarding sign standards.
- 3. To add and delete language within Article VI, Division 4, Section 16-987 regarding removal of political signs after elections.

The proposed amendments will revise the Zoning Code to allow for LED changeable copy signs to provide information to the public related to public purposes and non-commercial messages, provide for changes to the City's sign code related to color, size, and

uniformity of signs, as well as creating consistency with the timing of removal of political signs with Palm Beach County.

# Legal:

Ordinance 2017-02 was prepared in accordance with all applicable State statutes and City Code requirements.

# Financial:

N/A.

# **Staff Recommendation:**

Approval of ZTA-16-04 through the adoption of Ordinance 2017-02.

Kara L. Irwin-Ferris, AICP Planning and Engineering Director

Attachments

- 1. Staff Report
- 2. Ordinance 2017-02



# LAND DEVELOPMENT STAFF REPORT AND RECOMMENDATION

# I. Project Description:

Petitioner:	City of Greenacres
-------------	--------------------

**Request:** Zoning Text Amendments (ZTA) to Chapter 16, Article VI.

The intent of the City initiated zoning text amendment is to clarify, add and delete certain sections within Chapter 16, Article VI of the City of Greenacres Zoning Code relating to signage.

#### **II. Proposed Zoning Code Amendments:**

The following Zoning Code regulations are impacted by the proposed Zoning Text Amendments. Text shown in strikethrough is to be deleted. Text shown in <u>underline</u> is to be added.

#### **Proposed Change #1**

#### ARTICLE VI. SIGN REGULATIONS.

#### Sec. 16-934. Prohibited signs.

It shall be a violation of this chapter to erect, install, place, or maintain the following signs or advertising structures in this City:

- (1) Schedule of district regulations. Any signs or advertising structures which are not specifically permitted under the following divisions regarding the district regulation or otherwise specifically permitted under this chapter.
- (2) Traffic or pedestrian hazard. Any sign or advertising structure which constitutes a traffic hazard or a detriment to traffic safety by reason of its size, location, movement, content, coloring, or method of illumination, or by obstructing the vision of drivers, or signs that obstruct or detract from the visibility of traffic-control devices or emergency vehicles. The use of flashing lights or revolving lights is prohibited as part of any sign as it constitutes a traffic hazard. Any sign which by glare or method of illumination constitutes a hazard to either vehicular or non-vehicular traffic is prohibited. Also prohibited is any sign which may be confused with or purports to be a governmental, traffic direction or safety sign, or any other sign or group of signs which create a traffic hazard as determined by the city.

- (3) Obscenities. Any sign or advertising structure with words, scenes or graphics which are obscene, indecent and prurient. Signs which exhibit obscene or illegal written messages or materials.
- (4) Right-of-way. Any sign or advertising structure (other than those erected by a governmental agency or required to be erected by a governmental agency for a public purpose) erected, installed or placed on the right-of-way of any street, road or public way, or signs overhanging or infringing upon the right-of-way of any street, road or public way, except as specifically permitted by this chapter.
- (5) Public property. Any sign or advertising structure erected on city property or other governmental property other than signs erected by any governmental entity for public purposes.
- (6) Ingress and egress to buildings. Any sign or advertising structure which is erected, installed or maintained that obstructs any fire escape, required exit, window or door opening intended as a means of ingress or egress.
- (7) Rear of a building. Any sign or advertising structure which is erected, installed or maintained upon the rear of a building, with the exception of allowing a tenant to identify the business name and/or address on a rear exit door with no greater than six (6) inch nonilluminated letters painted, printed, stenciled, or attached to the face of the rear door.
- (8) "A" frame sign.
- (9) Animated sign.
- (10) Banner sign. Any banner sign, with the exception of those banner signs that are granted a temporary use permit by the city.
- (11) Off-premises sign.
- (12) Portable sign.
- (13) Projecting sign.
- (14) Snipe sign.
- (15) Temporary sign, with the exception of those temporary signs that are granted a temporary use permit.
- (16) Vehicular sign.
- (17) Vee-shaped signs.
- (18) Abandoned signs.
- (19) Signs placed upon benches, bus shelters, or waste receptacles, except as may be authorized by the City of Greenacres or superseded by state statutes.
- (20) Awning signs.
- (21) Exposed neon tubing, neon signs, and LED signs that emulate the general appearance of traditional neon signs.
- (22) Signs which emit a sound, odor or visible matter.
- (23) Signs or sign structures any portion of which extends above the parapet, building roof line or canopy against which the sign is located.
- (24) Any sign with an exposed unshielded light source which does not comply with the terms, conditions and provisions contained in this chapter.
- (25) Painted wall signs.

- (26) Hot or cold-air balloons, with the exception of those cold air balloons that are granted a temporary use permit. Inflatable shapes or figures with or without words or pictures.
- (27) Electronic Changeable copy signs, with the exception of the following, which may be displayed as set forth in this Article:

a. except <u>tTime</u> and temperature signs as defined in section 16-932(35);

- <u>b.</u>, <u>gG</u>as station price signs as defined in section 16-932(16);
- c. Ground signs for government uses located in the Government Use (GU) zoning district,
- <u>All both</u>-subject to the requirement of section 16-985(a) note 3.
- (28) Any sign not specifically, or by reasonable implication, permitted herein.

# **Proposed Change #2**

# ARTICLE VI. SIGN REGULATIONS.

# DIVISION 4. SIGN STANDARDS\*

# Sec. 16-985. Identification signs.

(a) Identification signs are subject to the following:

	Identification Signs					
District	Free-standing	g			Building <sup>2,9</sup>	
	Number	Copy area per sign face <sup>3</sup>	Height	Setbacks	Number	<i>Copy area per sign face</i>
AR RE RL RM RMH RH	1 per major access <sup>1</sup>	Max. of 32 sq. ft.	Max. of 6'	Min. of 5' from all property lines, and out of all sight visibility triangles	1 per frontage <sup>4,8</sup>	Max. of 32 sq. ft.
OPI	1 per frontage <sup>5,7</sup>	25% of parcel l.f., max. 60 sq. ft.	5% of parcel I.f., max. 15'	T	1 per frontage <sup>8</sup>	1 ½ sq. ft. per l.f. of building or tenant frontage, max of 60 sq. ft.
CN MXD- OS	1 per frontage <sup>5,7</sup>	25% of parcel l.f., max. 75 sq. ft.	5% of parcel I.f., max. 15'		1 per frontage <sup>8</sup>	1 ½ sq. ft. per l.f. of building or tenant frontage, max of 75 sq. ft.
CG	1 per frontage <sup>5,7</sup>	30% of parcel l.f., max. 240 sq. ft.	5% of parcel I.f., max. 20'		1 per frontage <sup>8</sup>	1 ½ sq. ft. per l.f. of building or tenant frontage, max of 240 sq. ft.
CI	1 per frontage <sup>5,7</sup>	30% of parcel I.f.,	5% of parcel		1 per frontage <sup>8</sup>	1 ½ sq. ft. per l.f. of building or tenant

		max. 400 sq. ft.	l.f., max. 25'		frontage, max of 240 sq. ft.
MXD-R, MXD-C	1 per frontage <sup>5,7</sup>	15% of parcel l.f., max. 12 sq. ft.	Max. 5'	1 per frontage <sup>8</sup>	1 ½ sq. ft. per l.f. of building or tenant frontage, max of 30 sq. ft.
MXD-O	1 per frontage <sup>5,7</sup>	25% of parcel l.f., max. 90 sq. ft.	5% of I.f., max. 15'	1 per frontage <sup>8</sup>	1 ½ sq. ft. per l.f. of building or tenant frontage, max of 60 sq. ft.
GU	1 per frontage <sup>5,7</sup>	30% of parcel l.f., max. 400 sq. ft.	Max of 6'	1 per frontage <sup>8</sup>	1 ½ sq. ft. per l.f. of building or tenant frontage, max of 240 sq. ft.

<sup>1</sup> For planned residential developments and subdivisions, two (2) signs with one (1) copy side each, may be permitted in place of a single sign with two (2) copy areas.

<sup>2</sup> For single-use stores with over forty thousand (40,000) sq. ft. of floor area:

- a. Three (3) building signs with copy area not to exceed the maximum area allowed.
- b. There shall be a minimum separation of three (3) feet between wall signs.
- c. Side wall building signage shall not exceed fifty (50) percent of max. sq. ft. of allowable building sign copy area, or twenty-five (25) percent of max. sq. ft. of allowable building signs copy area when adjacent to residential parcels.

<sup>3</sup> Time and temperature signs not exceeding two (2) feet in height may be included as an integral part of the identification sign copy area in CG and CI districts for banks and financial institutions with drive-thrus. Electronic changeable copy gas station price signs not exceeding twelve (12) square feet may be included as an integral part of the freestanding sign copy area for gas stations located in the CG and CI districts provided they are LED style and the sign copy is only for fuel prices. Electronic changeable copy signs for Government users are limited to messages that serve a public purpose and are not permitted to promote commercial messages of any kind. No advertising for off-site businesses is permitted in any form.

<sup>4</sup> Wall signs are only applicable for non-residential uses in residential districts.

<sup>5</sup> Outparcels and outbuildings within <u>a</u> unified development shall be permitted one (1) freestanding monument sign with a maximum height of eight (8) feet and with a maximum copy area of forty (40) sq. ft. per sign face.

 $^{6}$  l.f. = Lineal frontage.

<sup>7</sup> Properties with two (2) or more street frontages are permitted one (1) free-standing sign per frontage, provided the signs are not located within 200 feet of each other as measured along the frontage line.

<sup>8</sup> Properties with two (2) or more street frontages are permitted one (1) building sign per frontage.

- <sup>9</sup> Multi-story buildings shall be permitted 1 building identity sign, per street frontage, located at the top of the building. Building identity signs may identify the name of the building or a main occupancy, and shall be limited to one building identity per building regardless of the number of signs permitted.
- (b) General provisions.
  - (1) Free-standing signs shall be designed as monument signs, and oriented perpendicularly to the frontage on which they are situated. Free-standing signs must be located within the general area of the major vehicular access points, and must include the name of the development prominently displayed. Free-standing identification signs for commercial developments must also include the full range of street addresses located onsite (this will not be included as part of the copy area). Freestanding signs shall be consistent in color with those on the building. All freestanding signs shall be designed with an opaque background, so that light or a light source cannot penetrate through the sign with the exception of through the letters and logo associated with said sign. The architectural design shall be consistent with the design of the building, sharing materials, colors, and design motifs.
  - (2) All signage located within any development shall maintain architectural consistency with itself, as well as with all structures, located onsite. <u>The development may get a</u> <u>master sign program approval which incorporates multiple colors, fonts, and logos</u> <u>provided it is included in part of a theme that provides architectural consistency for the</u> <u>project as a whole and is approved by the City.</u>
  - (3) Unless otherwise approved a part of site and development plan approval or as necessary to maintain consistency with the majority of the existing signs in the plaza, building wall signs shall be internally illuminated individual channel letters or reverse channel letters. The trim cap and returns of the building wall sign shall be the same color as the letters and the illumination shall be with clear neon tubing. No raceways or box signs will be permitted. A maximum of 250% of the area of each building sign may incorporate a logo of any color, the logos shall not exceed the total height of the sign letters on the building and shall meet the requirements of distance from the premises area. All building signs shall be no closer than 12" from the side lines of the premises storefront and 6" to the top and bottom of the premises sign area. The height of any building sign cannot exceed the top elevation of the structure. Building signs shall be consistent in color with those on the freestanding sign.

**Proposed Change #3** 

# ARTICLE VI. SIGN REGULATIONS.

#### DIVISION 4. SIGN STANDARDS\*

### Sec. 16-987. - Political signs.

Political signs may be erected, subject to approval of all property owners where signs are installed. Political signs shall be erected not more than sixty (60) days prior to the election with the removal within seven (7) ten (10) days after the election.

District	Copy Area	Height	Setbacks
AR, RE, RL, RM, RH, RMH	16 sq. ft.	5'	10' from all property lines
OPI, CN, CG, CI, MXD	16 sq. ft.	8′	5' from all property lines

# III. Staff Analysis:

### Background:

This Zoning Text Amendments are at the request of the City's Leisure Services Department to allow for LED changeable copy signs to provide information to the public related to public purposes and non-commercial messages. In addition, staff received direction from the City Council at a workshop held on October 24, 2016 to make changes to the City's sign code related to color, size, and uniformity of signs, as well as creating consistency with the timing of removal of political signs with Palm Beach County.

#### Land Development Staff Comments:

The petition was reviewed by the Land Development Staff on January 12, 2017 and recommended for approval.

Planning and Engineering Department:	Incorporated into the staff report
Building Department:	Incorporated into the staff report
Fire Rescue Department:	No objections
PBSO District 16:	No objections
Public Works Department:	No objections

# IV. Zoning Text Amendment Criteria:

# A. The need and justification for these changes:

The principal intent of these proposed text amendments to the Zoning Code is to provide changes to the Code to clarify interpretations and to allow LED changeable copy signs within Government Use districts that display messages for a public

purpose only. In addition, providing three days to the time limit for removal of political signs creates consistency with Palm Beach County regulations for political signage removal. This minor modification will provide consistency in enforcement of sign removal throughout the City, including unincorporated pockets of development.

B. The relationship of the proposed amendments to the purpose and objectives of the City's Comprehensive Plan, and whether the proposed change will further the purposes of the City's Zoning Code regulations and other City codes, regulations and actions designed to implement the Comprehensive Plan.

The proposed amendments are consistent with the City's Comprehensive Plan and will further the purposes of the City's Zoning Code regulations and other City Codes. Furthermore, contradictory and unclear provisions are being clarified so that the Code can be consistently applied.

# V. Staff Recommendation:

Approval of ZTA-16-04 through the adoption of Ordinance 2017-02.

# PLANNING COMMISSION RECOMMENDATION – February 15, 2017

The Planning Commission on a motion made by Commissioner Clements and seconded by Commissioner Chambers, by a vote of five (5) to zero (0), *recommended approval* of Zoning Text Amendment **ZTA-16-04** (Sign Code), as presented by staff.

# CITY COUNCIL ACTION First Reading – March 6, 2017

The City Council on a motion made by Deputy Mayor Pearce and seconded by Councilwoman Bousquet, voting four (4) to zero (0) *approved* Zoning Text Amendment *ZTA-16-04* (*Sign Code*), on first reading through Ordinance 2017-02, as presented by staff.

# **CITY COUNCIL ACTION Adoption Hearing – March 20, 2017**

Joel Flores, Mayor

Attest:

Joanna Cunningham, City Clerk

Attachments:

1. Ordinance 2017-02

#### ORDINANCE NO. 2017-04

AN ORDINANCE ADOPTED BY THE CITY COUNCIL OF THE CITY OF GREENACRES, FLORIDA, AMENDING THE CAPITAL IMPROVEMENT ELEMENT OF THE CITY'S COMPREHENSIVE PLAN TO REFLECT RECENT CHANGES, AS REQUESTED BY THE PLANNING AND ENGINEERING DEPARTMENT; PROVIDING FOR REPEAL OF CONFLICTING ORDINANCES; PROVIDING FOR SEVERABILITY; PROVIDING FOR TRANSMITTAL TO THE DIVISION OF COMMUNITY DEVELOPMENT; PROVIDING FOR INCLUSION IN THE COMPREHENSIVE PLAN; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City Council of the City of Greenacres, pursuant to the Local Government Comprehensive Planning and Land Development Regulation Act, and in accordance with all of its terms and provisions, has prepared and adopted a Comprehensive Plan which has been certified by the State of Florida Division of Community Development; and

WHEREAS, the Local Planning Agency for the City of Greenacres has held a duly advertised public hearing on February 1, 2017, and has recommended approval of petition CPA-16-03, attached as Exhibit "A", to amend the Capital Improvement Element of the City of Greenacres Comprehensive Plan; and

WHEREAS, the City Council of the City of Greenacres has conducted a duly advertised public hearing to receive comments on the Capital Improvement Element text amendment proposed by CPA-16-03 and has considered all comments received concerning the proposed amendments to the Plan as required by state law and local ordinance; and WHEREAS, the City Council finds that the proposed amendment is consistent with the City's Comprehensive Plan; and is in the best interest of the citizens of the City of Greenacres.

# NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF GREENACRES, FLORIDA, AS FOLLOWS:

Section 1. The Capital Improvement Element of the City of Greenacres is

hereby amended as follows:

### Text Amendment #1:

\* \* \* \* \* \* \* \* \* \* \*

### II. INFORMATION, INVENTORY AND ANALYSIS:

- A. DEFINITIONS (omitted for brevity no text changes)
- B. PUBLIC EDUCATION AND HEALTH SYSTEMS (omitted for brevity no changes)

#### C. CAPITAL IMPROVEMENTS NEEDS

Capital Improvements where necessary and appropriate have been identified throughout the relevant elements of this plan. Table No. 1A depicts required City capital improvements from the Recreation and Open Space Element, Infrastructure Element (Drainage), and Transportation Element necessary to maintain the adopted Level of Service.

Table No. 1A indicates the project by description, the target year wherein the project should commence to maintain service levels and an estimate of the total project costs. All projects have been grouped by the element requiring the capital improvement. Footnotes describe the funding source.

The projects listed in Table No. 1A do not represent the entire capital improvements program for the City. The table merely reflects those improvements necessary to maintain the adopted Level of Service for services the City is fully or partly responsible for as shown elsewhere in the Comprehensive Plan.

Table No. 1A: City Of Greenacres Capital Improvements (2016 - 2021)							
	<del>2016</del>	<u>2017</u>	<u>2018</u>	<del>2019</del>	<u>2020</u>	<u> 2021</u>	
Recreation					-		
Community Center Expansion <sup>2</sup>	<del>3,500,000</del>	θ	θ	θ	θ	θ	
Stormwater Management and Sewer External	Stormwater Management and Sewer Extension						
Stormwater Pipe & Basin Replacement <sup>1</sup>	<del>60,000</del>	<del>25,000</del>	<del>25,000</del>	<del>25,000</del>	<del>25,000</del>	<del>25,000</del>	
Original Section Drainage Improvements <sup>1</sup>	<del>195,000</del>	<del>416,000</del>	<del>242,000</del>	<del>220,000</del>	<del>352,000</del>	θ	
Transportation	Transportation						
Bowman Street Improvements <sup>3</sup>	θ	θ	θ	<del>150,000</del>	θ	θ	
Dillman Road Sidewalks <sup>3</sup>	<del>42,250</del>	<del>52,500</del>	θ	θ	θ	θ	
<del>TOTAL:</del>	<del>3,797,250</del>	<del>493,500</del>	<del>267,000</del>	<del>395,000</del>	<del>377,000</del>	<del>25,000</del>	

Table No. 1A: City Of Greenacres Capital Improvements (2017 - 2022)								
	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>		
Recreation								
No projects	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	0		
Stormwater Management and Sewer External	ension							
Stormwater Pipe & Basin Replacement <sup>1</sup>	<u>157,000</u>	<u>25,000</u>	<u>25,000</u>	<u>25,000</u>	<u>25,000</u>	<u>25,000</u>		
Original Section Drainage Improvements <sup>1</sup>	<u>550,008</u>	<u>275,119</u>	<u>253,654</u>	<u>397,708</u>	<u>0</u>	<u>0</u>		
Swain Blvd Sewer <sup>1</sup>	<u>0</u>	<u>435,000</u>	<u>3,325,000</u>	<u>0</u>	0	0		
Transportation								
Bowman Street Improvements <sup>3</sup>	<u>0</u>	<u>0</u>	<u>150,000</u>	<u>0</u>	<u>0</u>	<u>0</u>		
Dillman Road Sidewalks <sup>3</sup>	<u>62,500</u>	<u>0</u>	<u>0</u>	<u>0</u>	0	0		
City Sidewalks <sup>3</sup>	<u>75,600</u>	<u>288,000</u>	<u>208,800</u>	<u>0</u>	<u>0</u>	0		
Public Buildings								
Public Safety HQ Renovation <sup>2</sup>	<u>223,650</u>	0	0	<u>0</u>	0	0		
<u>TOTAL:</u>	<u>3,797,250</u>	<u>493,500</u>	<u>267,000</u>	<u>395,000</u>	<u>377,000</u>	<u>25,000</u>		

- 1. The stormwater and drainage enhancements are intended to increase the capacity of these older drainage systems to improve performance and flood protection. Total project costs for FY 20162017 through FY 20212022 are \$1,610,000\$1,758,489. Grant funds of \$525,767 are anticipated to be provided through Community Development Block Grants over the same period. In FY 2016, revenue of \$1,821,771 in interfund transfer, grants and interest is budgeted in Fund 304 (Reconstruction and Maintenance). Expenditures in FY 2016 of \$2,148,178 are budgeted, including the stormwater drainage enhancements. The existing Fund 304 balance of \$2,116,723 will be used for the net expenditure in FY2016 and to fund the balance of \$1,084,223 needed for the stormwater drainage projects (\$1,610,000 \$525,767\_grants = \$1,084,223) through FY 2021. The Swain Blvd Sewer improvements will provide sewer infrastructure and therefore capacity to the Original Section of the City, which currently only has septic systems.
- <u>The Public Safety HQ Renovation are intended to increase the capacity of the City's Fire Rescue facilities</u> to accommodate additional staff. Total project costs for FY2017 through FY2022 are \$223,650. The recreation enhancements are intended to increase the capacity of the City's Community Center. Total

project costs for FY2016 through FY2021 are \$3,500,000. In FY2016, revenue of \$2,335,554 in interfund transfer, interest, impact fees, and park land rental (cell tower) is budgeted in Fund 303 (Park and Recreation). Expenditures in FY 2016 of \$3,786,500 are budgeted, including the above enhancement. The existing Fund 303 balance of \$1,361,094 will be used for the net expenditure in FY 2016.

3. The Dillman Road sidewalks will provide safe access for neighborhood kids to the Cholee Lake Elementary School. The Bowman Street improvements will improve a portion of the Bowman Street to City street standards where it connects to South Military Trail, an Urban Principal Arterial (UPA) roadway. The City sidewalks project will complete all unfinished links in the City's sidewalk program. These improvements are intended to promote multi-modal access to an elementary school and bring a roadway connection up to level of service standards. Total project costs for FY 2017 through FY 2022 are \$244,750\$784,900. In FY 2016, revenue of \$184,127 in interest, impact fees, and park land rental (cell tower) is budgeted in Fund 301 (New Growth). Expenditures in FY 2016 of \$257,250 are budgeted, including the above improvements. The existing Fund 301 balance of \$1,389,527 will be used for the net expenditure in FY 2016.

Table No. 1B depicts improvements to the County and State roadway network proposed as part of the Palm Beach County's "Five Year Road Program" and shows projects within or adjacent to the City of Greenacres. The Table is based on the Program as of <u>December 16, 2015</u> <u>December 15, 2016</u>. The Program is funded through a combination of gasoline taxes, interest, bonds, impact fees, and miscellaneous revenue, all of which are collected and controlled by Palm Beach County.

Table No. 1B: Palm Beach County Road Program (2016 - 2020)					
Description	<del>2016</del>	<del>2017</del>	<del>2018</del>	<del>2019</del>	<del>2020</del>
Haverhill Road from Lantana Rd. to S. of	<del>3,500,000</del>	θ	θ	θ	θ
L-14 Canal (0.9 miles, 2 lanes to 4 lanes)					
Haverhill Road from S. of L 14 Canal to Lake	<del>8,800,000</del>	θ	θ	θ	θ
Worth Road (1.3 miles, 2 lanes to 5 lanes)					
Intersection of L.W. Road and Jog Road	θ	<del>630,000</del>	θ	θ	θ
Jog Road Resurfacing (Hypoluxo to 10th	<del>2,100,000</del>	θ	θ	θ	θ
Ave N.)					
Total Greenacres Area Projects	<del>14,400,000</del>	θ	θ	θ	θ
Total Program Revenue	<del>58,396,610</del>	<del>101,815,834</del>	<del>39,894,058</del>	<del>30,713,282</del>	<del>26,710,506</del>
Total Program Costs	<del>57,890,000</del>	<del>101,270,000</del>	<del>39,130,000</del>	<del>30,641,000</del>	<del>25,980,000</del>

Table No. 1B: Palm Beach County Road Program (2017 - 2021)					
Description	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
Intersection of L.W. Road and Jog Road	<u>630,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Purdy Lane/Forest Hill Elem School to	<u>2,300,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Major Dr					
Total Greenacres Area Projects	<u>2,930,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Revenue	<u>117,819,000</u>	<u>43,079,000</u>	<u>29,740,000</u>	<u>33,809,000</u>	<u>5,359,000</u>
Total Program Costs	<u>117,819,000</u>	<u>43,079,000</u>	<u>29,740,000</u>	<u>33,809,000</u>	<u>5,359,000</u>

Table 1C depicts improvements shown in the Palm Beach County Water Utilities Department's "Water Supply Work Plan" (Capital Improvement Plan Detail) and includes projects throughout their interconnected system. The table is based on the Capital Improvement Plan Detail as of October 21, 2015 October 21, 2016. All of the projects depicted in Table 1C are 100% funded by Water Utility User Fees.

Table No. 1C: Palm Beach County Water Utilities Department Capital Improvements (2016-2020)					
Description	<del>2016</del>	<del>2017</del>	<del>2018</del>	<del>2019</del>	<del>-2020</del>
Water Treatment Plant 2	<del>4,709,000</del>	<del>2,236,000</del>	<del>16,043,000</del>	<del>2,421,000</del>	<del>2,000,000</del>
Water Treatment Plant 3	<del>2,000,000</del>	<del>2,216,000</del>	<del>2,908,000</del>	<del>2,074,000</del>	<del>2,000,000</del>
Water Treatment Plant 8	<del>18,155,000</del>	<del>2,064,000</del>	<del>5,799,000</del>	<del>2,114,000</del>	<del>2,000,000</del>
Water Treatment Plant 9	<del>2,900,000</del>	4 <del>,538,000</del>	<del>2,185,000</del>	<del>13,179,000</del>	<del>2,334,000</del>
Wellfield Rehabilitation and Construction	<del>3,380,000</del>	4 <del>,289,000</del>	<del>4,313,000</del>	<del>1,236,000</del>	<del>1,000,000</del>
<del>TOTAL:</del>	<del>31,144,000</del>	<del>15,343,000</del>	<del>31,248,000</del>	<del>21,024,000</del>	<del>9,334,000</del>

Table No. 1C: Palm Beach County Water Utilities Department Capital Improvements (2017-2021)					
Description	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
Water Treatment Plant 2	<u>0</u>	<u>0</u>	<u>15,021,000</u>	<u>0</u>	<u>0</u>
Water Treatment Plant 9	<u>0</u>	<u>1,750,000</u>	<u>11,560,000</u>	<u>5,749,000</u>	<u>0</u>
Water Treatment Plant 11	<u>1,101,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Wellfield Rehabilitation and Construction	<u>1,563,000</u>	<u>8,500,000</u>	<u>6,450,000</u>	<u>7,052,000</u>	<u>0</u>
TOTAL:	<u>31,144,000</u>	<u>15,343,000</u>	<u>31,248,000</u>	<u>21,024,000</u>	<u>9,334,000</u>

Table 8, below in the Goals, Objectives and Policies Section, depicts the School District of Palm Beach County's Capital Improvement program to maintain the adopted level of service.

- D. FINANCIAL CAPABILITY AND FISCAL PRACTICES (omitted for brevity no changes)
- E. AN ASSESSMENT OF REVENUES AND EXPENDITURES (omitted for brevity no changes)
- F. ANALYSIS OF ISSUES RELATIVE TO CAPITAL IMPROVEMENTS (omitted for brevity no changes)

\* \* \* \* \* \* \* \* \* \* \*

#### Text Amendment #2 to Table 8 on Pages CIE-26 through CIE-32 (7 pages):

Replace existing Table 8 with revised Table 8 attached as "Exhibit B"

\* \* \* \* \* \* \* \* \* \*

### Section 2. Authorization to Make Changes.

That the Planning and Engineering Department is further authorized to make the necessary changes to the Comprehensive Plan to reflect the above-stated changes.

### Section 3. Repeal of Conflicting Ordinances.

All Ordinances or parts thereof or parts of the Code conflicting or inconsistent with the provisions of this Ordinance are hereby repealed.

#### Section 4. Severability.

If any section, part of a section, paragraph, sentence, clause, phrase or word of this Ordinance is for any reason held or declared to be unconstitutional, inoperative or void, such holdings of invalidity shall not affect the remaining portion of this Ordinance and it shall be construed to have been the legislative intent to pass the Ordinance without such unconstitutional, invalid or inoperative part therein, and the remainder of this Ordinance after the exclusion of such part or parts shall be deemed to be held valid as if such part or parts had not been included therein, or if this Ordinance or any of the provisions thereof shall be held inapplicable to any person, group of persons, property, kind of property, circumstances, or set of circumstances, such holdings shall not affect the applicability thereof to any other person, property or circumstances.

# Section 5. Transmittal to the DCD.

The Planning and Engineering Department shall transmit copies of the amendment and Ordinance to the Florida Department of Economic Opportunity (DEO).

# Section 6. Inclusion in the Comprehensive Plan.

It is the intention of the City Council, entered as hereby ordained, that the provisions of this Ordinance shall become and be made a part of the Comprehensive Plan of the City of Greenacres, Florida; that the section(s) of this Ordinance may be renumbered or re-lettered to accomplish such intention, and that the word "Ordinance" may be changed to "Section", "Article" or another word.

# Section 7. Effective Date.

The provisions of this Ordinance shall become effective upon its adoption.

Passed on the first reading this <u>6th</u> day of <u>March</u>, 2017.

PASSED AND ADOPTED on the second reading this <u>20th</u> day of <u>March</u>, 2017.

	Voted
Joel Flores Mayor	() Lisa Rivera Councilwoman, District I
Attest:	
Joanna Cunningham City Clerk	( ) Peter Noble Councilman, District II
	( ) Judith Dugo Councilwoman, District III
	( ) Vacant Councilman, District IV
	() Paula Bousquet Councilwoman, District V

Approved as to Form and Legal Sufficiency:

James D. Stokes City Attorney

### CITY OF GREENACRES

### Council Agenda Memo 2017.03KF03.003

- TO: Mayor and City Council
- THROUGH: Andrea McCue, City Manager
- FROM: Kara L. Irwin-Ferris, Planning and Engineering Director
- SUBJECT: Ordinance 2017-04, CPA-16-03 Capital Improvement Element update City Council Agenda Item for 03-20-17
- DATE: March 13, 2017
- COPIES: James D. Stokes, City Attorney Joanna Cunningham, City Clerk File: CPA-16-03

### Background:

The Capital Improvement Element within the Comprehensive Plan is being updated to reflect the City's adopted Capital Improvement Program for the years 2017 through 2022, relevant portions of the Palm Beach County Five Year Road Program, and the Palm Beach County Water Utilities Department Water Supply Work Plan. The update also includes the School District of Palm Beach County's Capital Improvement Program, which is required to be kept up to date by the City's Comprehensive Plan. In accordance with revised state statutes concerning the processing of updates to the Capital Improvement Element, a copy of this text amendment will be provided to the Florida Department of Economic Development (DEO) as a courtesy.

The Local Planning Agency reviewed this text amendment on February 1, 2017, and recommended approval by a vote of 6-0. On March 6, 2017 the City Council voted 4-0 to approve the amendment on first reading.

### Analysis:

The text amendment will authorize an update to the Capital Improvement Element within the City's Comprehensive Plan as required by state statute.

Overall, this amendment is compatible with the Treasure Cost Regional Planning Council's Strategic Policy Plan and Chapter 163, Florida Statutes.

### Financial:

N/A.

### Legal:

Ordinance 2017-04 was prepared in accordance with all applicable state statutes and City Code Requirements.

### **Staff Recommendation:**

Approval of CPA-16-03 through the adoption of Ordinance 2017-04.

Kara L. Irwin-Ferris, AICP Planning and Engineering Director

Attachments:

- 1. Staff Report
- 2. Exhibit "B", School District CIP
- 3. Ordinance 2017-04

### LAND DEVELOPMENT STAFF REPORT AND RECOMMENDATION

### I. Petition:

- **Petitioner:** City of Greenacres
- **Request:** Amendments to the Capital Improvement Element

The text amendment will update the Capital Improvement Element within the Comprehensive Plan.

### **II.** Proposed Comprehensive Plan Amendments:

The following is a proposed comprehensive plan amendment. Items which are proposed for deletion are in **Strike-Through**, items proposed for addition are in **Single Underline**.

### Text Amendment #1:

### II. INFORMATION, INVENTORY AND ANALYSIS:

- A. DEFINITIONS (omitted for brevity no text changes)
- B. PUBLIC EDUCATION AND HEALTH SYSTEMS (omitted for brevity no changes)
- C. CAPITAL IMPROVEMENTS NEEDS

Capital Improvements where necessary and appropriate have been identified throughout the relevant elements of this plan. Table No. 1A depicts required City capital improvements from the Recreation and Open Space Element, Infrastructure Element (Drainage), and Transportation Element necessary to maintain the adopted Level of Service.

Table No. 1A indicates the project by description, the target year wherein the project should commence to maintain service levels and an estimate of the total project costs. All projects have been grouped by the element requiring the capital improvement. Footnotes describe the funding source.

The projects listed in Table No. 1A do not represent the entire capital improvements program for the City. The table merely reflects those improvements necessary to maintain the adopted Level of Service for services the City is fully or partly responsible for as shown elsewhere in the Comprehensive Plan.

Table No. 1A: City Of Greenacres Capita	-					
	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>202</u> 1
Recreation						
Community Center Expansion <sup>2</sup>	<del>3,500,000</del>	θ	θ	θ	θ	(
Stormwater Management and Sewer Exte	ension					
Stormwater Pipe & Basin Replacement <sup>1</sup>	<del>60,000</del>	<del>25,000</del>	<del>25,000</del>	<del>25,000</del>	<del>25,000</del>	<del>25,00</del>
Original Section Drainage Improvements <sup>1</sup>	<del>195,000</del>	4 <del>16,000</del>	<del>242,000</del>	<del>220,000</del>	<del>352,000</del>	l
Transportation						
Bowman Street Improvements <sup>3</sup>	θ	θ	θ	<del>150,000</del>	θ	ļ
Dillman Road Sidewalks <sup>3</sup>	42,250	<del>52,500</del>	θ	θ	θ	
TOTAL:	<del>3,797,250</del>	4 <del>93,500</del>	<del>267,000</del>	<del>395,000</del>	<del>377,000</del>	25,000
	-, -,	., .,	=0.1000	0,0,000	0111000	,
	-, -,		_0.,000	0,0,000	0111000	
			_0.,000	0,0,000	0111000	
Table No. 1A: City Of Greenacres Capita				0,0,000	011,000	
Table No. 1A: City Of Greenacres Capita				<u>2020</u>	2021	2022
Table No. 1A: City Of Greenacres Capita	I Improvemen	ts (2017 - 202	<u>2)</u>			
· · · · · · · · · · · · · · · · · · ·	I Improvemen	ts (2017 - 202	<u>2)</u>			
Recreation	<u>I Improvemen</u> 2017 0	t <u>s (2017 - 202</u> <u>2018</u>	<u>2)</u> <u>2019</u>	<u>2020</u>	2021	2022
Recreation No projects	<u>I Improvemen</u> 2017 0	t <u>s (2017 - 202</u> <u>2018</u>	<u>2)</u> <u>2019</u>	<u>2020</u>	2021	<u>202</u>
Recreation No projects Stormwater Management and Sewer Extended Stormwater Pipe & Basin Replacement <sup>1</sup>	I Improvemen 2017 0 ension	t <u>s (2017 - 202</u> <u>2018</u> <u>0</u>	<u>2)</u> <u>2019</u> <u>0</u>	<u>2020</u> <u>0</u>	<u>2021</u> <u>0</u>	<u>202</u>
Recreation No projects Stormwater Management and Sewer Exte	<u>I Improvemen</u> <u>2017</u> <u>0</u> ension <u>157,000</u>	ts (2017 - 202 <u>2018</u> <u>0</u> <u>25,000</u>	<u>2)</u> <u>2019</u> <u>0</u> <u>25,000</u>	<u>2020</u> <u>0</u> <u>25,000</u>	<u>2021</u> <u>0</u> <u>25,000</u>	2022
Recreation         No projects         Stormwater Management and Sewer Externation         Stormwater Pipe & Basin Replacement <sup>1</sup> Original Section Drainage Improvements <sup>1</sup> Swain Blvd Sewer <sup>1</sup>	I Improvemen <u>2017</u> <u>0</u> ension <u>157,000</u> <u>550,008</u>	ts (2017 - 202 2018 0 25,000 275,119	<u>2)</u> <u>2019</u> <u>0</u> <u>253,654</u>	<u>2020</u> <u>0</u> <u>25,000</u> <u>397,708</u>	<u>2021</u> <u>0</u> <u>25,000</u> <u>0</u>	<u>202</u> 
Recreation No projects Stormwater Management and Sewer Extended Stormwater Pipe & Basin Replacement <sup>1</sup> Original Section Drainage Improvements <sup>1</sup>	I Improvemen <u>2017</u> <u>0</u> ension <u>157,000</u> <u>550,008</u>	ts (2017 - 202 2018 0 25,000 275,119	<u>2)</u> <u>2019</u> <u>0</u> <u>253,654</u>	<u>2020</u> <u>0</u> <u>25,000</u> <u>397,708</u>	<u>2021</u> <u>0</u> <u>25,000</u> <u>0</u>	<u>202</u> 25,00
Recreation         No projects         Stormwater Management and Sewer Externation         Stormwater Pipe & Basin Replacement <sup>1</sup> Original Section Drainage Improvements <sup>1</sup> Swain Blvd Sewer <sup>1</sup> Transportation	I Improvemen <u>2017</u> <u>0</u> ension <u>157,000</u> <u>550,008</u> <u>0</u>	ts (2017 - 202 2018 0 25,000 275,119 435,000	<u>2)</u> <u>2019</u> <u>0</u> <u>253,654</u> <u>3,325,000</u>	<u>2020</u> <u>0</u> <u>25,000</u> <u>397,708</u> <u>0</u>	<u>2021</u> <u>0</u> <u>25,000</u> <u>0</u> <u>0</u>	<u>202</u> 25,00

	02,000			U U	b	0
City Sidewalks <sup>3</sup>	75,600	<u>288,000</u>	<u>208,800</u>	<u>0</u>	<u>0</u>	<u>0</u>
Public Buildings						
Public Safety HQ Renovation <sup>2</sup>	<u>223,650</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<u>TOTAL:</u>	<u>3,797,250</u>	<u>493,500</u>	267,000	<u>395,000</u>	377,000	<u>25,000</u>

- 1. The stormwater and drainage enhancements are intended to increase the capacity of these older drainage systems to improve performance and flood protection. Total project costs for FY 20162017 through FY 20212022 are \$1,610,000\$1,758,489. Grant funds of \$525,767 are anticipated to be provided through Community Development Block Grants over the same period. In FY 2016, revenue of \$1,821,771 in interfund transfer, grants and interest is budgeted in Fund 304 (Reconstruction and Maintenance). Expenditures in FY 2016 of \$2,148,178 are budgeted, including the stormwater drainage enhancements. The existing Fund 304 balance of \$2,116,723 will be used for the net expenditure in FY2016 and to fund the balance of \$1,084,223 needed for the stormwater drainage projects (\$1,610,000 \$525,767\_grants = \$1,084,223) through FY 2021. The Swain Blvd Sewer improvements will provide sewer infrastructure and therefore capacity to the Original Section of the City, which currently only has septic systems.
- The Public Safety HQ Renovation are intended to increase the capacity of the City's Fire Rescue facilities to accommodate additional staff. Total project costs for FY2017 through FY2022 are \$223,650. The recreation enhancements are intended to increase the capacity of the City's Community Center. Total project costs for FY2016 through FY2021 are \$3,500,000. In FY2016, revenue of \$2,335,554 in interfund transfer, interest, impact fees, and park land rental (cell tower) is budgeted in Fund 303 (Park and Recreation). Expenditures in FY 2016

of \$3,786,500 are budgeted, including the above enhancement. The existing Fund 303 balance of \$1,361,094 will be used for the net expenditure in FY 2016.

3. The Dillman Road sidewalks will provide safe access for neighborhood kids to the Cholee Lake Elementary School. The Bowman Street improvements will improve a portion of the Bowman Street to City street standards where it connects to South Military Trail, an Urban Principal Arterial (UPA) roadway. <u>The City sidewalks project will complete all unfinished links in the City's sidewalk program</u>. These improvements are intended to promote multi-modal access to an elementary school and bring a roadway connection up to level of service standards. Total project costs for FY 2017 through FY 2022 are \$244,750\$784,900. <u>In FY 2016, revenue of \$184,127 in interest, impact fees, and park land rental (cell tower) is budgeted in Fund 301 (New Growth)</u>. Expenditures in FY 2016 of \$257,250 are budgeted, including the above improvements. The existing Fund 301 balance of \$1,389,527 will be used for the net expenditure in FY 2016.

Table No. 1B depicts improvements to the County and State roadway network proposed as part of the Palm Beach County's "Five Year Road Program" and shows projects within or adjacent to the City of Greenacres. The Table is based on the Program as of <del>December 16, 2015</del> <u>December 15, 2016</u>. The Program is funded through a combination of gasoline taxes, interest, bonds, impact fees, and miscellaneous revenue, all of which are collected and controlled by Palm Beach County.

Table No. 1B: Palm Beach County Road Pr	<del>ogram (2016 -</del>	<del>2020)</del>			
Description	<del>2016</del>	<del>2017</del>	<del>2018</del>	<del>2019</del>	<del>2020</del>
Haverhill Road from Lantana Rd. to S. of	<del>3,500,000</del>	θ	θ	θ	θ
L-14 Canal (0.9 miles, 2 lanes to 4 lanes)					
Haverhill Road from S. of L-14 Canal to Lake	<del>8,800,000</del>	θ	0	θ	θ
Worth Road (1.3 miles, 2 lanes to 5 lanes)					
Intersection of L.W. Road and Jog Road	θ	<del>630,000</del>	θ	θ	θ
Jog Road Resurfacing (Hypoluxo to 10th	<del>2,100,000</del>	θ	θ	θ	θ
Ave N.)					
Total Greenacres Area Projects	<del>14,400,000</del>	θ	θ	θ	θ
Total Program Revenue	<del>58,396,610</del>	<del>101,815,834</del>	<del>39,894,058</del>	<del>30,713,282</del>	<del>26,710,506</del>
Total Program Costs	<del>57,890,000</del>	<del>101,270,000</del>	<del>39,130,000</del>	<del>30,641,000</del>	<del>25,980,000</del>

Table No. 1B: Palm Beach County Road	Program (2017 -	<u>2021)</u>			
Description	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
Intersection of L.W. Road and Jog Road	<u>630,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Purdy Lane/Forest Hill Elem School to Major Dr	<u>2,300,000</u>	<u>0</u>	<u>Ð</u>	<u>0</u>	<u>0</u>
Total Greenacres Area Projects	<u>2,930,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Revenue	<u>117,819,000</u>	43,079,000	29,740,000	33,809,000	<u>5,359,000</u>
Total Program Costs	<u>117,819,000</u>	<u>43,079,000</u>	<u>29,740,000</u>	<u>33,809,000</u>	<u>5,359,000</u>

Table 1C depicts improvements shown in the Palm Beach County Water Utilities Department's "Water Supply Work Plan" (Capital Improvement Plan Detail) and includes projects throughout their interconnected system. The table is based on the Capital Improvement Plan Detail as of October 21, 2015 October 21, 2016. All of the projects depicted in Table 1C are 100% funded by Water Utility User Fees.

Table No. 1C: Palm Beach County	Water Utilities	Department (	Capital Improv	ements (2016-	<del>-2020)</del>
Description	<del>2016</del>	<del>2017</del>	<del>2018</del>	<del>2019</del>	<del>-2020</del>
Water Treatment Plant 2	4 <del>,709,000</del>	<del>2,236,000</del>	<del>16,043,000</del>	<del>2,421,000</del>	<del>2,000,000</del>
Water Treatment Plant 3	<del>2,000,000</del>	<del>2,216,000</del>	<del>2,908,000</del>	<del>2,074,000</del>	<del>2,000,000</del>
Water Treatment Plant 8	<del>18,155,000</del>	<del>2,064,000</del>	<del>5,799,000</del>	<del>2,114,000</del>	<del>2,000,000</del>
Water Treatment Plant 9	<del>2,900,000</del>	<del>4,538,000</del>	<del>2,185,000</del>	<del>13,179,000</del>	<del>2,334,000</del>
Wellfield Rehabilitation and Construction	<del>3,380,000</del>	4 <del>,289,000</del>	4,313,000	<del>1,236,000</del>	<del>1,000,000</del>
<del>TOTAL:</del>	<del>31,144,000</del>	<del>15,343,000</del>	<del>31,248,000</del>	<del>21,024,000</del>	<del>9,334,000</del>

Table No. 1C: Palm Beach County	Water Utilities	Department (	Capital Improv	ements (2017-	- <u>2021)</u>
Description	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
Water Treatment Plant 2	<u>0</u>	<u>0</u>	<u>15,021,000</u>	<u>0</u>	<u>0</u>
Water Treatment Plant 9	<u>0</u>	<u>1,750,000</u>	<u>11,560,000</u>	<u>5,749,000</u>	<u>0</u>
Water Treatment Plant 11	<u>1,101,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u><del>0</del></u>
Wellfield Rehabilitation and Construction	<u>1,563,000</u>	<u>8,500,000</u>	<u>6,450,000</u>	<u>7,052,000</u>	<u>0</u>
<u>TOTAL:</u>	<u>31,144,000</u>	<u>15,343,000</u>	<u>31,248,000</u>	<u>21,024,000</u>	<u>9,334,000</u>

Table 8, below in the Goals, Objectives and Policies Section, depicts the School District of Palm Beach County's Capital Improvement program to maintain the adopted level of service.

- D. FINANCIAL CAPABILITY AND FISCAL PRACTICES (omitted for brevity no changes)
- E. AN ASSESSMENT OF REVENUES AND EXPENDITURES (omitted for brevity no changes)
- F. ANALYSIS OF ISSUES RELATIVE TO CAPITAL IMPROVEMENTS (omitted for brevity no changes)

### Text Amendment #2 to Table 8 on Pages CIE-26 through CIE-32 (7 pages):

Replace existing Table 8 with revised Table 8 attached as "Exhibit B" (7 pages)

### III. Data and Analysis

The Capital Improvement Element (CIE) is a requirement of the 1985 Growth Management Legislation which revised Florida Statutes Chapter 163, the Local Government Comprehensive Planning and Land Development Regulation Act. As a result, the CIE becomes a central component in the Comprehensive Plan as it enables a municipality to set forth its construction, extension and capacity increases in public facilities and services necessary to support development concurrent with the impacts of said development.

The purpose of the Capital Improvement Element is to evaluate the need for facilities identified in the other Comprehensive Plan Elements and as defined in the applicable definitions for each type of public facility, to estimate the cost of improvements for which the City of Greenacres has fiscal responsibility, to analyze the fiscal capability of the City to finance and construct improvements, to adopt financial policies to guide the funding of improvements and to schedule the funding and construction of improvements in a manner necessary to ensure that capital improvements are provided when required, based on needs identified in other plan elements.

The CIE was extensively updated in September of 2008 as part of the Evaluation and Appraisal Report based amendments (adding Table 1B and updating all projections, for example) and was also updated in December of 2008 as part of the Water Supply Facility Work Plan amendments (adding Table 1C). According to State Statute, the CIE has been updated annually to reflect the current budget of the City, Palm Beach County, and the Palm Beach County School Board.

The subject CIE update is intended to reflect the current fiscal information from the adopted City FY 2017 budget pertaining to the City's Capital Improvement Program between the years 2017 through 2022. This specifically includes a six (6) year schedule of capital improvements (current fiscal year plus five future years). Also incorporated in the update are the most recent adopted Palm Beach County Road Plan and the Palm Beach County Water Utilities Department Capital Improvement Plan. In addition, this update also includes the latest proposed Capital Improvement Program of the Palm Beach County School District in keeping with Objective 1, Policy d) of the City's Comprehensive Plan Public School Facilities Element.

### **IV.** Consistency with the Strategic Regional Policy Plan and Chapter 163.3184 F.S.:

Overall, the proposed Comprehensive Plan text amendment is consistent with the Treasure Coast Regional Planning Council's Strategic Regional Policy Plan and Chapter 163, F.S.

### V. Staff Recommendation:

Approval of CPA-16-03 through the adoption of Ordinance 2017-04.

### LOCAL PLANNING AGENCY ACTION – February 1, 2017

The Local Planning Agency on a motion made by Commissioner Clements seconded by Commissioner Friedman, by a vote of six (6) to zero (0), *recommended approval* of Comprehensive Plan Amendment *CPA-16-03* (*CIE Update*), as presented by Staff.

### CITY COUNCIL ACTION First Reading – March 6, 2017

The City Council on a motion made by Deputy Mayor Pearce seconded by Councilman Noble, by a vote of four (4) to zero (0), *recommended approval* of Comprehensive Plan Amendment *CPA-16-03* (*CIE Update*), as presented by Staff.

### **CITY COUNCIL ACTION Adoption Hearing – March 20, 2017**

Joel Flores, Mayor

Attest:

Joanna Cunningham, City Clerk

Attachments:

- 1. Ordinance 2017-03
- 2. Exhibit "B"

ncial	
Fina	
1	
det	
ğ	
7 8	
Ξ	
23	
Ϋ́	

Revenues								
	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2017 - 21	FY 2022-27	FY 2017-27
State Sources								
Charter School Capital Outlay	\$ 3,100,000	\$ 5,470,110 \$		5,470,110 \$	5,470,110	\$ 24,980,440	\$ 32,820,660	\$ 57,801,100
CO & DS	2,861,549	2,861,549	2,861,549	2,861,549	2,861,549	14,307,745	17,169,294	31,477,039
PECO - West Tech	1,471,714	r	1	3		1,4/1,/14	+ 0	1,4/1,/14
PECO Bonds - Maintenance	4,017,832	4,017,832	4,017,831	4,125,633	4,204,607	20,383,735	25,227,642	45,611,377
Subtotal State Sources	11,451,095	12,349,491	12,349,490	12,457,292	12,536,266	61,143,634	75,217,596	136,361,230
Federal Sources								
E-rate Reimbursement from FCC	E	-	1	•		I	55,200,000	55,200,000
Subtotal Federal Sources	•		1	•	•	•	55,200,000	55,200,000
Local Sources								
Property Values	178,613,927,082	189,527,700,000	199,511,800,000	209,289,700,000	219,187,900,000			
Local Capital Improvement (1.5 mil)	257,204,055	272,919,888	287,296,992	301,377,168	315,630,576	1,434,428,679	2,238,198,091	3,672,626,770
Fund Balance Carried Forward	111,170,566		T		·	111,170,566	1	000°0/1'111
Reserve for Future Years	•	12,812,734	ı	•	3	12,812,734	1	12,812,134
Sales Tax Reserves			•					, 00 101 00
Impact Fees	6,682,300	7,350,530	7,350,530	7,350,530	7,350,530	36,084,420	44,1U3,180	80,187,000
Interest Income	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	000'000'C	000,000,0	11,000,000
Miscellaneous Revenue	26,532	1	•	•		20,032	3	20,032 16 AE2
Sale of Land	16,453					10,453	*	10,400
Transfers from General Fund	83,893	•	•	•		03,093	1 10 100 000 0	
Subtotal Local Sources	376,183,800	294,083,152	295,647,522	309,727,698	323,981,106	1,599,623,278	2,288,301,271	3,881,924,049
Other Revenue Sources								010 001 100
Certificates of Participation	1		50,440,207	82,128,456	•	132,568,663	128,624,007	261,192,670
Sales Tax Revenue	42,655,052	118,669,504	122,229,589	125,896,476	129,673,371	539,123,992	806,619,104	1,345,743,096
Short Term Financing		32,283,260	10,930,401	(3,485,136)	7,796,052	47,524,577	(47,524,577)	•
Subtotal Other Revenue Sources	42,655,052	150,952,764	183,600,197	204,539,796	137,469,423	719,217,232	887,718,534	1,606,935,766
Tatal Demonston	¢ 130 380 047	¢ 457 385 407 \$	491 597 209 \$	526.724.786 \$	473.986.795	\$ 2.379.984.144	\$ 3,306,437,401	\$ 5,686,421,545
I OLAI REVENUES		104'000' 104		11			1	

1
0
.23
<u> </u>
. 65
~~
11
-
- 1
-
Ψ
0
ادت
_ <u>≍</u>
m
_
$\sim$
1
<u>`</u>
$\sim$
- 1
$\sim$
$\sim$
Щ.

Construction Projects         Addition and Remodeling Projects         Delray Full Service Center Remodel & Fields for         Village Academy         Forest Hill HS Parking Lot         Oid DD Eisenhower ES - Demo / restore         Oid Plumosa ES - Demo / landbank         Phinnesa ES - Demo / landbank         Phinnesa ES - Demo / landbank         Phinnesa ES - Demo / landbank         Nilage Academy Kitchen Expansion to K-8         Riviera Beach Preprinted Grove         Roviera Beach Vitchen Expansion         Village Academy Kitchen Expansion         Village Academy Kitchen Expansion         Vest Tech Campus Modifications         Vest Tech Campus Modifications         Modernization and Remodeling         Modernization and Replacement Projects         Addison Acodemic         Addison Acodemic	\$ 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	471,714 477,1714 477,1714 471,714 774,714,714 774,714 774,714 774,714 774,714,714 774,714,714,714,714,714,714,714,714,714,	1,050,000 43.004	1,000,000 \$ 650,000					
lel & Fields for 9 & 10 restore nt to K-8 model ion ion ion	\$ 1,050,000 43,004 429,280 818,257 818,257 2,340,541			1,000,000 650,000					
lel & Fields for e9 & 10 nk n to K-8 model ion rojects	\$ 1,050,000 1,050,000 43,004 429,280 818,257 2,340,541			1,000,000 650,000	Contract of the second s				
	\$ 1,050,000 43,004 818,257 818,257 2,340,541			1,000,000 650,000				-	
			- 1,050,000 - - 43.004	000,000	9,000,000	÷	, ,	، ج	\$ 10,000,000
		- - - - - - - - - - - - - - - - - - -	1,050,000 - - 43.004		•	•	•		1 050 000
		- - - - - - - - - - - - - - - - - - -	 - 43.004		•	•			000 000 C
		- - - - - - - - - - - - - - - - - - -	- - 43.004	2,000,000	1	•			2,000,000
		- - - - - - - - - - - - - - - - - - -	43.004		1				2 000 000
		- - - 1,471,714 471,714		z,000,000					43.004
		- - 1,471,714 + 471,714		• •	904 150	17 178,853		•	18.083.003
		- - 1,471,714 1 <b>471</b> ,714		•		-			429.280
		1,471,714 1 471 714		1.000.000	9.000.000	•			10,000,000
		, 1,471,714 4 <b>471 714</b>	818 257	-	1	,	•	•	818,257
		1,471,714 1 <b>471 714</b>	1	1,200,000	•		•	•	1,200,000
		1 471 714	1,471,714	10,000,000	•	•	•	· ·	11,471,714
			3,812,255	19,850,000	18,904,150	17,178,853		• 	59,745,258
ant		1	ł	1,003,785	19,071,919	1		•	20,075,704
		•	14.500.000	,	,	'		,	14,500,000
		1	126	,	,			•	126
_		,	٠	,	813,318	15,453,042		,	16,266,360
Melaleuca ES Modernization	•	•	,	r	985,840	18,730,960		,	19,716,800
Pine Grove ES Modernization		•	1	ľ	544,677	10,348,855		·	10,893,532
Rosenwald Elem Modernization 13218439	3,904	•	3,904	ť	*	,		,	3,904
Transportation - North Modernization	•	•	·		12,500,000	1			12,300,000
rization		1	·	12,500,000	•				15 010 447
Transportation - West Central	10,447		10,441	1 171 883	22 265 781	,		·	23,437,664
Verde ES Modernization			: 1	479.079	9.102.507	,		·	9,581,586
wasnington ES wooernization Wwmehrook ES Modernization			,	1	1,074,566	20,416,746		•	21,491,312
Total Modernizations and									
Replacements	14,514,477	1	14,514,477	30,154,747	66,358,608	64,949,603		•	1/5,9/7,435
New Schools									
		•	•	,	'			- 56,070,000	56,070,000
Greater VY PD/Lake VORT Area Right (00-000)		,	•	•	,	ı		- 26,423,771	26,423,771
Scriphs/Garders Area ES (04-A)	•		•	ı	•	•		- 25,792,592	25,792,592
Western Communities ES (15-A)	•	•	•	,	•	•		- 27,104,711	27,104,711
Western Communities Lo (15-AA)	•	•	•	•	•	,		- 68,925,600	68,925,600
Total New Schools	•		ı	•	•	•		- 204,316,674	204,316,674
			001 000 01 4	÷ E0.004.747	0 0 7 7 7 20	C 03 430 AEC		C 204 246 674	\$ 440.039.367

Project Name	Project or Program Number	Ongoing Projects from FY 2016	FY2017 New Appropriation	Total FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022-27	FY 2017-2027
Other Items										
Debt Service										
Lease Payments for Certificates of Participation	\$ 7,490	ج	\$ 146,000,000	\$ 146,000,000	\$ 145,000,000	\$ 145,000,000	\$ 152,000,000	\$ 156,000,000	\$ 971,000,000	\$ 1,715,000,000
Lease Payments for Equipment Lease 2015	8084	•	1,475,427	1,475,427	1,490,065	1,490,065	1,490,065	,	1	5,945,622
Lease Payments for Bus Lease 2014	8076	•	2,880,000	2,880,000	2,880,000	2,880,000	•	•	1	8,640,000
Lease Payments for Bus Lease 2015	8083	1	2,929,962	2,929,962	2,950,000	2,950,000	2,950,000	•	1	11,779,962
I ease Payments for Bus Lease 2016	8085	,	2,035,754	2,035,754	1,450,000	1,450,000	1,450,000	1,450,000	1	7,835,754
Total Required Debt Service		I	155,321,143	155,321,143	153,770,065	153,770,065	157,890,065	157,450,000	971,000,000	1,749,201,338
Site Acquisition										
Site Acquisition	7494	877,246	1,108,093	1,985,339	1,100,000	1	•	11,160,000	11,520,000	25,765,339
Facility Leases			ľ	•	500,000	500,000	500,000	500,000	3,000,000	5,000,000
Total Site Acquisition		877,246	1,108,093	1,985,339	1,600,000	500,000	500,000	11,660,000	14,520,000	30,765,339
					3,150,050					
Contingency										
Capital Contingency	7467	7 32,939,476	13,497,946	46,437,422	10,294,845	17,455,404	22,056,613	(14,238,019)	66,021,821	148,028,086
Reserve for Future Years	7467		12,812,734	12,812,734	•	•	•	1		12,812,734
Sales Tax Reserves	7467		13,799,452	13,799,452	(13,799,452)	•	•	-	51,323,003	01,323,00
Total Contingency		32,939,476	40,110,132	73,049,608	(3,504,607)	17,455,404	22,056,613	(14,238,019)	117,345,484	212,164,483
Total Other Items		\$ 33,816,722	\$ 196,539,368	\$ 230,356,091	\$ 151,865,458	\$ 171,725,469	\$ 180,446,678	\$ 154,871,981	\$ 1,102,865,484	\$ 1,992,131,161

Project Name	Project or Program Number	Ongoing Projects from FY 2016	FY2017 New Appropriation	Total FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022-27	FY 2017-2027
Non-Construction Projects and Transfers	Isfers									
Required Non-Construction Payments										
Charter School Capital Outlay Property and Flood Insurance	\$ 8,426 9579,9582	 φ	\$ 3,100,000 8,300,000	\$ 3,100,000 8,300,000	\$ 5,470,110 8 8,300,000	\$ 5,470,110 8,300,000	\$ 5,470,110 8,300,000	\$ 5,470,110 8,300,000	\$ 32,820,660 49,800,000	\$ 57,801,100 91,300,000
Total Required Non-Construction Payments		•	11,400,000	11,400,000	13,770,110	13,770,110	13,770,110	13,770,110	82,620,660	149,101,100
Equipment										
Capital Projects:										
AV Equipment Replacement Fund	8430		200,000	266,749	200,000	200,000	200,000	200,000	1,200,000	2,266,749
Choice Furnishings	8328 7441	242,175	550,000	2 150 049	550.000	550.000	550.000	550.000	3.300.000	7.650.049
County-Wide Equipments Musical Instruments	7488	-	140.000	237.711	140,000	140,000	140,000	140,000	840,000	1,637,711
Subtotal Equipment Capital Projects		2,0	1,015,000	3,022,283	1,015,000	1,015,000	1,015,000	1,015,000	6,090,000	13,172,283
Transfers to General Fund:	9778		A 240 665	A 240 655	4 250 000	4 250 000	4 250 000	4 250 000	25,500,000	46 749 655
I ransfer for Copier Maintenance Transfer for Foi inment Maintenance	8442		335.000	335,000	125,000	125,000	125,000	125,000	750,000	1,585,000
Transfer for Library Software Support	8430	ı	110,000	110,000	110,000	110,000	110,000	110,000	660,000	1,210,000
Subtotal Equipment Transfers		•	4,694,655	4,694,655	4,485,000	4,485,000	4,485,000	4,485,000	000,018,02	49,544,055
Total Equipment		2,007,283	5,709,655	7,716,938	5,500,000	5,500,000	5,500,000	5,500,000	33,000,000	62,716,938
Facility Renewal Projects										
Capital Projects:					000 E00	000 077	1 520 400	000 202 0	2 603 000	7 640 600
Bleachers	1001	1 505 600	- 000 000 1	- 575 830	7 476 060	5 182 340	7 010 462	7 680 224	66 640 551	100 424 166
Building Envelope Compliance	7493	4,505,059	-	0,020,009	5,019,831	6,024,411	9,035,866	6,160,869	43,778,216	71,244,312
Custodial Equipment	7542	•	250,000	506, 163	171,704	227,287	290,857	245,180	2,734,438	4,175,629
Fencing			•	•	764,929	803,688	1,026,046	854,170	4,854,787	8,303,620
Fire/Life/Safety	8179	3,624,177	I	3,624,177	5,043,278	3,091,913	3,882,288	5,335,456	32,584,947	53,562,059 26 646 748
Furniture Replacement (FCA)	0020	-		5 000 133	2,349,989 25 856 658	22 AAD 555	2,409,388 26.270 568	3,338,344 28 961 622	20,500,427	30,010,748
HVAC Internom/Sound Surfame	0710	0,033,100	L 1	-	2.632.120	2.676.008	2,187,822	4,092,028	12,493,429	24,081,407
Interior Renair/Jmprovement			•	,	14,665,283	13,827,806	15,043,496	18,637,562	89,667,759	151,841,906
		1	1	•	3,006,682	4,152,419	6,573,736	6,916,277	25,218,588	45,867,702
Parking Lots/Roads	8239	386,173	ı	386,173	2,245,206	1,766,431	3,491,089	3,523,258	20,264,042	31,676,199
Playfields and Exterior Repairs/Improvements		'	•	•	2,656,280	2,400,360	2,792,020	3,875,120	18,148,228	29,872,008
Plumbing				' of occ 1	12,786,180	9,762,985	11,462,836	12,737,243	53,700,771	100,450,015
Roofs	8911	•	5,080,000	5,208,191	11,0/0/0/0	12,043,437 • 07 333 440	012,008,0	€ 115 500,020	01,243,001	80,401,001
I otal Facility Renewal Projects		\$ 15,224,594	\$ \$200,000	\$ 21,0/4,034	\$ 30'0' 10'06	01,000, 10 G	~~	~		*

FY 2017 Budget - Financial

,

# FY 2017 - 2027 Capital Plan (including Sales Tax) September 7, 2016

Project Name	Project or Program Number	Ongoing Projects from FY 2016	FY2017 New Appropriation	Total FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022-27	FY 2017-2027
Other Facility Projects										
Capital Projects:										
Environmental Services	\$ 8,283	\$ 155,031	\$ 2,000,000	\$ 2,155,031	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 12,000,000	22,150,031
Hurricane Preparation	8895		1,000,000	1,000,000	•		•	1	1	000'000'L
Interlocal Agreements	8191		•	146,687	1	•				146,687
Minor Projects	7491	1,513,861	2,000,000	3,513,861	2,000,000	2,000,000	2,000,000	2,000,000	12,000,000	23,513,861
Portable Leasing	8280	19,538	•	19,538	,	'	,	1	I	19,538
Relocatables - Relocation	7440	2,228,117	,	2,228,117	1	•	•	•	•	2,228,117
Relocatables - Walkway Canopies	8365		•	698,741	•	•	,	'		698,741
School Center Funds	3065. 9394,	170,090	107,425	277,516	•	•	•	•	1	277,516
Storm Recovery (FEMA)	9884,	116,597	•	116,597	ı		ſ	,	1	116,597
Subtotal Other Facility Capital Projects		5,048,662	5,107,425	10,156,088	4,000,000	4,000,000	4,000,000	4,000,000	24,000,000	50,156,088
Transfers to General Fund:										
Transfer for Building Envelope Maintenance	7591	ı	1,219,520	1,219,520	2,219,520	2,219,520	2,219,520	2,219,520	13,317,120	23,414,720
Transfer for Canital Project Support	8450	•	227.226	227,226	285,268	285,268	285,268	285,268	1,711,608	3,079,906
Transfer for Environmental Control	8283	,	897,734	897,734	870,063	870,063	870,063	870,063	5,220,378	9,598,364
Transfer for Firall ife/Safety	8179	•	850,280	850,280	1,464,280	1,464,280	1,464,280	1,464,280	8,785,680	15,493,080
Transfer for Humingno Dran	9885	ı	50.000	50.000	50,000	50,000	50,000	50,000	300,000	550,000
Transfer for HVAC Maintenance	8728		2.436.060	2,436,060	2,436,060	2,436,060	2,436,060	2,436,060	14,616,360	26,796,660
	8036		06 000	96,000	106.000	106.000	106.000	106.000	636,000	1,156,000
Transfer for 1 V Towers	0450	•	000'00 134 AD3	434 403	-		-	•	-	434,403
		•		001100	32 JEN 180	33 250 160	48 250 169	81 349 658	581 349 658	810.363 755
Transfer for Maintenance of Facilities	8444	•	32,913,932	32,913,832 017 655	20,200,002,00			-	-	917,655
Transfer for Maintenance Projects	079	•	CCO'// A	000,118			NAC 103 C	ANC ACS C	15 7A5 464	28 741 720
Transfer for Preventative Maintenance	8361	1	2,499,280	2,499,280	2,024,244	2,024,244	2,024,244	2,024,244	R41 682 268	920 546 263
Subtotal Facilities Transfers		•	42,542,090	44,344,030	+00,000,04	+00,000,04		nno(nn±(+ n		
Total Facilities		5,048,662	47,649,515	52,698,178	47,305,604	47,305,604	62,305,604	95,405,093	665,682,268	970,702,351
Security										
Capital Projects:				7 454 T	3 287 800	1 387 800	008 782 5	3 387 800	20.326.800	41 339 714
Security Subtotal Conuctor Projects	8188, 8488	7 461,714		7.461.714	3.387.800	3,387,800	3,387,800	3,387,800	20,326,800	41,339,714
SUDICIAL SECURITY FLOJECIS										
Transfers to General Fund:	r r c a		1 278 E34	7 378 534	2 218 028	2 218 928	2.218.928	2.218.928	13.313.568	24.517.814
I ransier for security Subtotal Security Transfers			2,328,534	2,328,534	2,218,928	2,218,928	2,218,928	2,218,928	13,313,568	24,517,814
		A 7 101 711	¢ 1 2 10 5 1	¢ 0.700.940	¢ C C D C 790	¢ 5 606 738	\$ 5,806,728	\$ 5606.728	\$ 33.640.368	<b>5 65.857.528</b>

FY 2017 Budget - Financial

# FY 2017 - 2027 Capital Plan (including Sales Tax) September 7, 2016

Project Name	Project or Program Number	Ongoing Projects from FY 2016	FY2017 New Appropriation	Total FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022-27	FY 2017-2027
Non-Construction Projects and Transfers	nsfers									
Educational Technology										
Classroom technology Classroom technology Digital Divide	\$ 8,493 8431	\$ 259,154 69,183	\$ 10,008,000 20,000	\$ 10,267,154 89,183	\$ 10,008,000 40,000	\$ 10,008,000 40,000	\$ 10,008,000 40,000	\$ 10,008,000 40,000	\$ 60,048,000 260,000	\$ 110,347,154 509,183
Technology Tools Subtotal Education Technology Projects	8423	.,	۔ 10,028,000	1,755 10,3 <b>58,092</b>	- 10,048,000	- 10,048,000	10,048,000	10,048,000	60,308,000	1,755 <b>110,858,092</b>
<b>Transfers to General Fund:</b> Transfer for Blackboard Engage (Edline/Gradequick) Transfer for Equipment Maintenance Transfers for Data Warehouse	8441 7422 8371		583,625 350,000 1,712,097	583,625 350,000 1,712,097	527,000 350,000 1,851,273	528,000 250,000 1,851,273	529,000 250,000 1,851,273	530,000 250,000 1,851,273	3,200,000 1,500,000 11,107,638	5,897,625 2,950,000 20,224,827
Subtotal Educational Technology Transfers		•	2,645,722	2,645,722	2,728,273	2,629,273	2,630,273	2,631,273	15,807,638	29,072,452
Total Educational Technology		330,092	12,673,722	13,003,814	12,776,273	12,677,273	12,678,273	12,679,273	76,115,638	139,930,544
Technology										
Capital Projects: Commuter Refrach	8422	64.550	3.932.773	3,997.323	13,430,488	13,342,760	13,342,760	14,342,760	93,846,090	152,302,181
Cyber & Network Security	8349	Ţ	725,000	893,182	1,725,000	1,700,000	5,700,000	3,700,000	16,075,000	29,793,182
Data Center Optimization	8734		675,000	928,740	157,500	165,375	173,644	685,966	2,678,799	4,790,024
Disk Storage - infrastructure	8721	•	1,400,000	1,400,000	9,050,000	800,000	1,050,000	800,000	14,300,000	27,400,000
Enterprise Software	8934	•	200,000	200,000	200,000	200,000 81 034	250,000 85.085	200,000	632 365	1.038.499
Hardware/Soitware Networks	8180	8.609	2.865.000	2,8	3,025,000	2,200,000	1,150,000	1,150,000	84,725,000	95,123,609
Phone System Upgrade	8724		•	1	4,500,000	100,000	100,000	100,000	5,000,000	9,800,000
Servers	8391		500,000	500,824	100,000	1,550,000	350,000	100,000	2,700,000	5,300,824
Student System Replacement Subtotal Technoloov Projects	8370	) 2,391,761 \$ 2,887,666	2,500,000 \$ 12,871,273	4,891,761 \$ 15,758,939	1,500,000 \$ 33,765,163	1,500,000 \$ 21,639,169	1,500,000 \$ 23,701,489	1,500,000 \$ 22,668,066	9,000,000 \$ 230,407,254	19,891,761 \$ 347,940,080
		к к								

ø
S
ina
ш
'
đ
뭐
ž
മ്പ
$ \geq $
ò
2
≻∣
<u>u</u>

Projects and Transfers         9834         5         2,008,875         5         2,004,269         5         2,042,569         2,042,569         5         2,042,569         2,042,569         2,042,569         2,042,569         2,042,569         2,042,569         2,042,569         2,042,569         <	Non-Construction Projects and Transf Technology Transfers to General Fund:		FY 2016	Appropriation	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022-27	FY 2017-2027
Comment Function         S         2.004.5560         S         2.042.5560         S         2.061.510         2.042.5560         S         2.042.5560         2.042.5560         2.042.5560         2.042.5660 <t< th=""><th>Technology Transfers to General Fund: Transfers to Antication Sustems</th><th>ers</th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th></t<>	Technology Transfers to General Fund: Transfers to Antication Sustems	ers									
Constrain         S         2,008,875         S         2,004,875         S         2,004,875         S         2,004,507         1,882,777         1,132,721         4,777,219         <	to General Fund: or Annication Systems										
Biology         Sold State         Sold State         Curvaces         Subscript         Curvaces         Subscript         Curvaces         Subscript         S	ems									¢ 1012E 400	¢ 38 060 005
AFM         S223         1,147,71         1,452,747         1,452,747         1,452,747         1,452,747         1,452,747         1,452,747         1,452,747         1,452,747         1,452,747         1,452,747         1,452,747         1,452,747         1,452,747         1,452,747         1,452,747         1,452,747         1,452,747         1,452,747         1,452,721         4,472,219         4,472,219         4,472,219         4,472,219         4,472,219         4,472,219         4,472,219         4,472,219         4,472,219         4,472,219         4,472,219         4,472,219         4,472,219         4,472,219         4,472,219         4,472,219         4,472,219         4,472,219         4,473,216         4,473,219         4,473,219         4,473,762         2,578,446         4,473,762         2,578,446         4,473,762         2,578,446         4,473,762         2,578,446         4,473,7623         2,578,446         4,423,762		8,934	ı			2,042,599	2,042,599				
Arrive         Sess         1,108./77         1,188./77         1,188./77         1,188./77         1,188./77         1,188./77         1,188./77         1,188./77         1,188./77         1,188./77         1,188./77         1,188./77         1,188./77         1,188./77         1,188./77         1,188./77         1,173.14           Secury         8233         -         3,431.883         3,633.65.30         1,60,100         1,160,100         1,14,44         5,53,33,35,33,35,33,35,33,34,35,35,34,3	Systems	8823		1,747,712	1,747,712	1,852,842	1,852,842	1,852,842	2,364,748	16,450,711	20,121,05
Rom         Solution		8353	,	1,190,601	1,190,601	1,188,777	1,188,777	1,188,777	1,517,214	10,554,721	16,828,807
March         613,552         616,552         616,552         616,552         616,510         1,460,100         1,160,100         1,243,355         3,097,655         3,097,655         3,097,655         3,097,655         3,097,655         3,097,655         3,097,655         3,097,655         3,097,655         3,097,655         3,097,655         3,097,655         3,097,655         3,097,655         3,097,655         3,097,655         3,097,655         3,097,555         3,097,555 <td></td> <td>8360</td> <td></td> <td>3 431 893</td> <td>3.431.893</td> <td>3,506,451</td> <td>3,506,451</td> <td>3,506,451</td> <td>4,475,219</td> <td>31,132,502</td> <td>49,558,967</td>		8360		3 431 893	3.431.893	3,506,451	3,506,451	3,506,451	4,475,219	31,132,502	49,558,967
Technic         EG330         F1,568         F1,558         F1,532         F1,743         F1,743<		0100		A16 352	816.352	1.160.100	1,160,100	1,160,100	1,480,614	10,300,106	16,077,372
Andragement initative         Assist         Tit 743         Tit 743 <thtit 743<="" td="" th<=""><td></td><td>6400 FUC0</td><td>•</td><td>E1 558</td><td>51.558</td><td>56 330</td><td>56.330</td><td>56,330</td><td>71,893</td><td>500,133</td><td>792,574</td></thtit>		6400 FUC0	•	E1 558	51.558	56 330	56.330	56,330	71,893	500,133	792,574
Concertandmention         Sec. 1	Transfer for Portal Project	0034	•	17 743	17 743	1	1	1		,	17,743
Chool Charler Administration         Substrate         Chool Charler Administration         Substrate         Chool Charler Administration         Substrate	Transfer for Project Management Initiative	8421	•	057,71	010 010	618 223	618 323	618 323	789.154	5.489.866	8,482,801
econday irrastructure entropy irrastructure 844 - 8.176.4523 8.5645 5.308 5.375.000 975.000 975.000 1244.375 5.376.500 1244.375 5.376.500 1244.375 5.376.500 1244.375 5.376.500 1244.375 5.376.500 1244.375 5.376.500 1244.375 5.376.500 1244.375 5.376.500 1244.375 5.376.500 1244.375 5.376.500 1220.000 11200.	Transfer for School Center Admin Technology	8223	•	340,012	040'017	2 007 655	3 007 655	3 097 655	3,953,480	27,502,953	43,912,918
echnology Infrastructure         8440         5,52,53,00         975,000         976,00	Transfer for Secondary Tech Maintenance	8441	1	0,100,020	0,100,020	000,100,0	8 080 386	8 080 386	11,194,848	77.878.567	121,846,903
wysten Lifecycle Management         8448         -         681,764         681,764         975,000         975,000         975,000         975,000         1,244,375           curity         -         22,081,160         22,578,463         22,578,463         22,578,463         22,566,542         52,366,642         52,366,642         52,366,642         52,366,642	Transfer for Technology Infrastructure	8440	'	8,532,330	8,332,330	0,000,000	000000	200100010	2.2.1.2		
uity         681,764         681,764         581,764         591,600         2,578,463         2,900,000         1,200,000 </td <td>Transfer for System Lifecycle Management</td> <td></td> <td></td> <td></td> <td></td> <td>000 000</td> <td>000 120</td> <td>016 000</td> <td>1 244 276</td> <td>8 856 670</td> <td>13 5N7 8N9</td>	Transfer for System Lifecycle Management					000 000	000 120	016 000	1 244 276	8 856 670	13 5N7 8N9
echnology Transfers 2,887,666 3,952,433 37,840,099 56,343,525 4,277,632 46,273,952 52,366,542 anology and and and and and and and and	Endpoint Security	8448	•	681,764	681,764	000'G/ 8			010,442,1		900' 100'01
Older         2,887,666         34,952,433         37,940,095         56,343,526         44,217,532         46,279,552         52,565         52,565         52,565         52,565         52,565         52,565         52,565         52,565         52,050,000         1,200,000	Subtotal Technology Transfers		•	22,081,160	22,081,160	22,578,463	22,578,463	22,5/8,403	23,636,470	200,001,721	040,110,140
Class       8056       6,955,334       9,097,600       1,000,000       9,097,600       1,200,000 <th< td=""><td>Total Technology</td><td></td><td>2,887,666</td><td>34,952,433</td><td>37,840,099</td><td>56,343,626</td><td>44,217,632</td><td>46,2/9,952</td><td>24,300,342</td><td>431,000,913</td><td>014,000,040</td></th<>	Total Technology		2,887,666	34,952,433	37,840,099	56,343,626	44,217,632	46,2/9,952	24,300,342	431,000,913	014,000,040
Class         8056         6.955,334         9.097,600         16.052,934         9.097,600         9.097,600         9.097,600         9.097,600         9.097,600         9.097,600         9.097,600         9.097,600         9.097,600         9.097,600         9.097,600         9.097,600         9.097,600         9.097,600         9.097,600         9.097,600         9.097,600         9.097,600         9.097,600         1,200,000         1,200,000         1,200,000         1,200,000         1,200,000         1,200,000         1,200,000         1,200,000         1,200,000         1,200,000         1,0297,600         9.097,600         1,0297,600         1,0297,600         1,0297,600         1,0297,600         1,0297,600         1,0297,600         1,0297,600         1,0297,600         1,0297,600         1,0297,600         1,0297,600         1,0297,600         1,020,000         1,500,000											
8056         6,955,334         9,097,600         1,200,000         1,500,000         1,5	Transportation										
0.0500         0.05000         0.07100         0.07100         0.0000         0.207,600         0.200,000         0.500,000<	Capital Projects:	0100	0000	0.007 600	16 052 034	9 N97 ANN	9.097.600	9.097.600	9,097,600	54,585,600	107,028,934
0185       1,41,2,051       1,201,000       1,500,000	Bus Replacement	0000	0,800,004	000'160'6	2 672 667	1 200 000	1 200,000	1.200.000	1.200.000	7,200,000	14,672,657
9980         338,423         611,400         949,65,414         10,297,600         10,297,600         10,297,600         10,297,600         10,297,600         10,297,600         10,297,600         10,297,600         1500,000         1,501,505         1,901,135 <th< td=""><td>Support Vehicles</td><td>C818</td><td>1,412,001</td><td>000'00Z'I</td><td>100121012</td><td>00010071</td><td></td><td></td><td>1</td><td></td><td>949.823</td></th<>	Support Vehicles	C818	1,412,001	000'00Z'I	100121012	00010071			1		949.823
8,766,414       10,909,000       1,500,000       1,600,000	Transportation Equipment and Fumishings	9980	338,423	611,400	848,023	10 207 600	10 297 600	10 297 600	10.297.600	61.785.600	122.651.414
8445       -       1,500,000       1,501,035       1,50,110,475	Subtotal Transportation Projects		8,766,414	000,808,0F	13,0/0,414	000,162,01	0005 004501				
8445 - 1,500,000 1,500,000 1,500,000 6,401,595 6,401,595 6,401,595 8,401,595 8,401,595 8,401,595 8,401,595 8,401,595 8,401,595 8,401,595 8,401,595 8,401,595 8,401,595 8,401,595 8,401,595 7,901,995 7,901,995 7,901,995 7,901,995 7,901,995 7,901,995 7,901,995 7,901,995 7,901,995 7,901,995 7,901,995 7,901,995 7,901,995 7,905 7,9	Transfers to General Fund:				1 100 000		1 500 000	1 500 000	1 500 000	9.000.000	16.500.000
8443       -       0,407,039       0,407,039       0,407,039       7,901,595       5,511,6,70       319,114,814       4       4,1,726,426       139,380,698       181,607,1125       2,55,515,202       2,34,608,982       2,64,149,652       319,114,814       4       4       5,26,73,867,795       5,26,724,766       5,473,986,795       5,26,73,967,795       5,26,73,966,795       5,26,724,865       5,473,986,795       5,26,724,786       4,73,986,795       5,55,515,502	Transfer for Transportation Maintenance	8445	,	1,500,000	1,300,000	5 401 505	6 401 505	6 401 595	6 401 595	38.409.570	70.423.789
8,766,414       18,166,414       18,166,414       18,169,195       18,199,195       18,199,195       18,199,195       18,199,195       18,199,195       18,199,195       18,199,195       18,199,195       18,199,195       18,199,195       18,199,195       18,199,195       18,199,195       18,199,195       18,199,195       18,199,195       18,199,195       18,199,195       18,199,195       16,7004,339         41,726,426       139,880,698       181,607,125       255,515,202       234,608,982       264,149,652       319,114,814         41,726,426       139,880,698       181,607,125       255,515,202       234,608,982       264,149,652       319,114,814         5<92,398,166	Transfer for Contracted Transportation	8443	•	0,407,039 7 007 830	7 007 839	7.901.595	7.901.595	7,901,595	7,901,595	47,409,570	86,923,789
8,766,414       18,16,839       27,583,253       18,199,195       18,199,195       18,199,195       18,199,195       18,199,195       18,199,195       18,199,195       18,199,195       18,199,195       18,195,195       16,1004,339         41,726,426       46,280,698       88,007,125       158,527,229       137,720,009       152,259,679       167,004,339         41,726,426       139,880,698       181,607,125       255,515,202       234,608,982       264,149,652       319,114,814         41,726,426       139,880,698       181,607,125       255,515,202       234,608,982       264,149,652       319,114,814         5 92,398,166       \$ 337,881,781       \$ 430,289,947       \$ 457,385,407       \$ 491,597,209       \$ 526,724,786       \$ 473,986,795       \$ 473,986,795       \$ 473,986,795       \$ 473,986,795       \$ 473,986,795       \$ 430,396,795       \$ 473,986,795       \$ 473,986,795       \$ 473,986,795       \$ 473,986,795       \$ 473,986,795       \$ 473,986,795       \$ 473,986,795       \$ 473,986,795       \$ 473,986,795       \$ 430,289,947       \$ 457,335,407       \$ 491,597,209       5 56,724,786       \$ 473,986,795       \$ 430,396,795       \$ 430,396,795       \$ 430,396,795       \$ 430,396,795       \$ 430,396,795       \$ 430,396,795       \$ 431,396,795       \$ 431,396,795       \$ 431,396,795       \$	Subtotal Transportation I ransfers		•	000° 100° 1	2221				201 001 01	400 405 470	200 575 202
41,726,426         46,280,698         88,007,125         158,527,229         137,720,009         152,259,679         167,004,339           -         93,600,000         93,600,000         96,987,973         96,888,973         111,889,973         152,110,475           41,726,426         139,880,698         181,607,125         255,515,202         234,608,982         264,149,652         319,114,814           5 92,398,166         \$ 337,881,781         \$ 430,289,947         \$ 457,385,407         \$ 491,597,209         \$ 526,724,786         \$ 473,986,795         \$ 473,986,795         \$ 473,386,405         \$ 473,386,405         \$ 473,986,795         \$ 526,724,786         \$ 473,986,795         \$ 526,724,786         \$ 473,986,795         \$ 526,724,786         \$ 473,986,795         \$ 526,724,786         \$ 473,986,795         \$ 526,726,786         \$ 473,986,795         \$ 537,895,407         \$ 556,726,728         \$ 473,986,795         \$ 526,726,786         \$ 473,986,795         \$ 526,726,728         \$ 473,986,795         \$ 526,726,728         \$ 473,986,795         \$ 526,726,728         \$ 526,726         \$ 537,896,795         \$ 536,726,728         \$ 526,726         \$ 473,986,795         \$ 526,726         \$ 473,986,795         \$ 526,726         \$ 526,726         \$ 536,728         \$ 473,986,795         \$ 536,726         \$ 536,726         \$ 536,726         \$ 536,796	Total Transportation		8,766,414	18,816,839	27,583,253	18,199,195	18,199,195	18,199,195	16,139,130	103,133,170	203,010,202
41,726,426     139,880,698     181,607,000     96,987,973     96,888,973     111,889,973     152,110,475       41,726,426     139,880,698     181,607,125     255,515,202     234,608,982     264,149,652     319,114,814       592,398,166     337,891,781     \$430,289,947     \$457,385,407     \$491,597,209     \$526,724,786     \$473,986,795       410,231     431,736,437     491,597,209     \$526,724,786     \$473,986,795     \$				46 280 698	<b>88 007 125</b>	158.527.229	137.720.009	152,259,679	167,004,339	964,909,818	1,668,428,199
41,726,426 139,800,698 181,607,125 255,515,202 234,608,982 264,149,652 319,114,814 \$ 92,398,166 \$ 337,891,781 \$ 430,289,947 \$ 457,385,407 \$ 491,597,209 \$ 526,724,786 \$ 473,986,795 420,280,947 457,385,407 491,597,209 526,724,786 473,986,795	Sub-total Non-Construction Projects			93 600 000	93,600,000	96,987,973	96,888,973	111,889,973	152,110,475	1,034,345,425	1,585,822,819
41,726,426 139,880,698 181,607,125 255,515,202 234,608,982 264,149,652 319,114,814 \$ \$ 92,398,166 \$ 337,391,781 \$ 430,289,947 \$ 457,385,407 \$ 491,597,209 \$ 526,724,786 \$ 473,986,795 473,986,795	Sub-total Non-Construction I ransiers			200,000,000	2001000100						
\$ 92,398,166 \$ 337,891,781 \$ 430,289,947 \$ 457,385,407 \$ 491,597,209 \$ 526,724,786 \$ 473,986,795 430,289,947 457,385,407 491,597,209 526,724,786 473,986,795	Total Non-Construction Projects & Transfers		41,726,426	139,880,698	181,607,125	255,515,202	234,608,982	264,149,652	319,114,814	1,999,255,243	3,254,251,018
* 21/06/06 473,986,795 430 286 47 457 385,407 491,597,209 526,724,786 473,986,795			¢ 07 308 166		\$ 430.289.947			\$ 526,724,786	\$ 473,986,795	\$ 3,306,437,401	\$ 5,686,421,545
	i otal Capital Budget		* ***		710 000 064	467 385 407	441 597 209	526.724.786	473.986.795	3.306.437.401	5,686,421,545
	Total Capital Revenues			YW	4-20,209,341	101-(000-) 101-			\$	\$	-

.

### ORDINANCE NO. 2017-05

AN ORDINANCE ADOPTED BY THE CITY COUNCIL OF THE CITY OF GREENACRES, FLORIDA, AMENDING THE CAPITAL IMPROVEMENTS, INTERGOVERNMENTAL COORDINATION, AND PUBLIC SCHOOL FACILITIES ELEMENTS OF THE CITY'S COMPREHENSIVE PLAN CONSISTENT WITH THE INTERLOCAL AGREEMENT BETWEEN THE PALM BEACH COUNTY SCHOOL BOARD AND THE CITY OF GREENACRES, AS REQUESTED BY THE PLANNING AND ENGINEERING DEPARTMENT; PROVIDING FOR REPEAL OF CONFLICTING ORDINANCES; PROVIDING FOR SEVERABILITY; PROVIDING FOR TRANSMITTAL TO THE STATE LAND PLANNING AGENCY; PROVIDING FOR INCLUSION IN THE COMPREHENSIVE PLAN; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City Council of the City of Greenacres, pursuant to the Local Government Comprehensive Planning and Land Development Regulation Act, and in accordance with all of its terms and provisions, has prepared and adopted a Comprehensive Plan which has been certified by the State of Florida Division of Community Development; and

WHEREAS, the Local Planning Agency for the City of Greenacres has held a duly advertised public hearing on February 1, 2017, and has recommended approval of petition CPA-16-03, attached as Exhibit "A", to amend the Capital Improvement Element of the City of Greenacres Comprehensive Plan; and

WHEREAS, the City Council of the City of Greenacres has conducted a duly advertised public hearing to receive comments on the Capital Improvement Element text amendment proposed by CPA-16-05 and has considered all comments received concerning the proposed amendments to the Plan as required by state law and local ordinance; and WHEREAS, the City Council finds that the proposed amendment is consistent with the City's Comprehensive Plan; and is in the best interest of the citizens of the City of Greenacres.

### NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF GREENACRES, FLORIDA, AS FOLLOWS:

**Section 1.** The Capital Improvement Element of the City of Greenacres is hereby amended as follows:

### Text Amendment #1:

\* \* \* \* \* \* \* \* \* \* \* \*

### INTERGOVERNMENTAL COORDINATION ELEMENT

### Text Amendment

- **I. INTRODUCTION** (*omitted for brevity no text changes*)
- **II. DEFINITION OF RELEVANT TERMS** (*omitted for brevity no text changes*)
- III.
   INVENTORY OF AGENCIES AND GOVERNING BODIES –

   INTERGOVERNMENTAL COORDINATION (omitted for brevity no text changes)
- **IV. ANALYSIS** (*omitted for brevity no text changes*)

### V. PLAN FOR INTERGOVERNMENTAL COORDINATION (omitted for brevity – no text changes)

### VI. GOALS, OBJECTIVES AND POLICIES

A. Goal <u>1</u> It shall be the goal of The City of Greenacres to practice, maintain and improve intergovernmental coordination efforts in order to attain the goals and objectives of the other elements of this Comprehensive Plan.

[Objective 1 through 2 omitted for brevity – no text changes]

### **Objective 3**

The City of Greenacres shall utilize levels of service standards developed by the agencies providing services to City residents but not under the City's jurisdictional control.

[Policy a) through e) omitted for brevity – no text changes]

Policy f)

The City of Greenacres shall adopt the Public Schools level of service of 110% of Florida Inventory of School House (FISH) capacity level of service standards established by the Interlocal Agreement on School Concurrency with the School District of Palm Beach County. The City shall abide by the "Interlocal Agreement between the School Board of Palm Beach County, Palm Beach County and Municipalities of Palm Beach County for Coordinated Planning", which was adopted by the City on December 29, 2015 consistent with ss.163.3177(6)(h)1. and 2, F.S. and 163.3180, F.S.

Policy g)

The City shall continue to participate in the creation of a corridor master plan for State Road 7 to address traffic performance and land uses.

[Objective 4 omitted for brevity – no text changes]

B. <u>Goal 2</u> It is a GOAL of the City of Greenacres to maintain and enhance joint planning processes and procedures for coordination of public education facilities for planning and decision- making regarding population projections, public school siting, and the development of public education facilities concurrent with residential development and other services. This goal shall be accomplished recognizing the constitutional obligation of the school district to provide a uniform system of free public schools on a countywide basis.

### Objective 1 Five-Year Capital Improvement Schedule

To ensure existing deficiencies and future needs are addressed consistent with the adopted level of service standard.

### Policy a)

The City of Greenacres, in coordination with the School District and other local governments, shall annually amend Table 8 of the Capital Improvement Element (School District of Palm Beach County Five-Year Capital Improvement Schedule), to maintain consistency with the School Board's adopted Five Year Plan and to maintain a financially feasible capital improvements program and ensure that level of service standards will continue to be achieved and maintained in each year of the five year planning period. The City shall provide the School District with a copy of any amendment of the Capital Improvements Element annually.

### Policy b)

The City shall provide the School District with periodic information generated from the City's development and approvals that is needed to maintain school adequacy. On April 15<sup>th</sup> and October 15<sup>th</sup> of each year, the City shall provide the school board with information electronically regarding all Certificates of Occupancy for new residential developments, and any adopted future land use amendments and development orders, including amendments to development orders.

### Policy c)

The City shall provide opportunity for the School District to comment on comprehensive plan amendments, development orders and other land-use decisions which may be projected to impact on the public schools facilities plan. The City shall incorporate letters from the School District identifying school capacity availability into City project files. The City may incorporate conditions of approval into ordinances or resolutions to mitigate development impacts at the request of the District as the City deems appropriate.

### **Objective 2 School Facility Siting**

To establish a process of coordination and collaboration between the County, local governments, and the School District in the planning and siting of public school facilities in coordination with planned infrastructure and public facilities.

### Policy a)

The City of Greenacres shall coordinate and provide for expedited review of development proposals with the School District during the development review process to ensure integration of public school facilities with surrounding land uses and the compatibility of uses with schools.

### Policy b)

The proposed site shall be suitable or adaptable for development in accordance with applicable water management standards, and shall not be in conflict with the adopted or officially accepted plans of the South Florida Water Management District, or any applicable Stormwater Utility or Drainage District.

### Policy c)

The City of Greenacres shall encourage the location of schools proximate to urban residential areas by:

- 1. Assisting the School District in identifying funding and/or construction opportunities (including developer participation) for sidewalks, traffic signalization, access, water, sewer, drainage and other infrastructure improvements;
- 2. Providing for the review for all school sites as indicated in Goal 2, Objective 2, Policy a above; and,
- 3. Allowing schools as a permitted use within all urban residential land use categories.

### Policy d)

The City of Greenacres shall coordinate with the School District for the collocation of public facilities, such as parks, libraries, and community centers with schools, to the extent possible, as sites for these public facilities and schools are chosen and development plans prepared.

### Policy e)

The City shall abide by school citing development review and building permit procedures outlined in the "Interlocal Agreement between the School Board of Palm Beach County, Palm Beach County and Municipalities of Palm Beach County for Coordinated Planning."

### **Objective 3 Population Projections**

To enhance coordinate with the School District, Palm Beach County, and other local governments on population projections.

### Policy a)

The City of Greenacres commits working with the School District and Palm Beach County to improve this methodology and enhance coordination with the plans of the School District and local governments.

### **Text Amendment #2:**

\* \* \* \* \* \* \* \* \* \* \*

**VII. NOTES** (*omitted for brevity – no text changes*)

### CAPITAL IMPROVEMENTS ELEMENT

Text Amendment

**I. INTRODUCTION** (*omitted for brevity – no text changes*)

### II. INFORMATION, INVENTORY AND ANALYSIS

A. DEFINITIONS (*omitted for brevity – no text changes*)

### B. PUBLIC EDUCATION AND HEALTH SYSTEMS

The City currently contains the following schools.

Facility:	General Location:
John I. Leonard High School	Haverhill Road & 10 <sup>th</sup> Ave. N.
LC Swain Middle School	Lake Worth Road & Swain Blvd.
Okeeheelee Middle School	Forest Hill Blvd. & Pinehurst
	Drive
Tradewinds Middle School	Haverhill Rd. south of Melaleuca
	Ln.
Cholee Lake Elementary	Dillman Road west of Jog Road
School	
Diamond View Elementary	Haverhill Rd. south of Melaleuca
Schl.	Ln.
Greenacres Elementary	Original Section
School	
Heritage Elementary School	Haverhill Road & Melaleuca Lane
Liberty Park Elementary	Constitution Way west of Jog
School	Road

The geographic service areas for the schools are determined by the School District of Palm Beach County which is responsible for the construction and operation of all public schools in the County. The School District of Palm Beach County shall also maintain minimum level of service standards for public school facilities, as defined in the Public School Facilities Element and the adopted Interlocal Agreement on School Concurrency.

Presently there are no public health systems located in the City of Greenacres.

(*C* through *E* omitted for brevity – no text change)

### F. ANALYSIS OF ISSUES RELATIVE TO CAPITAL IMPROVEMENTS

1. Level of Service Standards

Level of service (LOS) standards are an indicator of the extent or degree of service provided by, or proposed to be provided by a facility based on and related to the operational characteristics of the facility. LOS indicates the capacity per unit of demand of each public facility. In essence, LOS is a summary of existing or desired public facility conditions.

The City of Greenacres is required by Chapter 163 of the Florida Statutes and Chapter 9J-5 of the Florida Administrative Code to address levels of service in the plan. The purpose for establishing LOS is to have a yardstick by which the issuance of development orders or permits can be measured and adequate facility capacity can be ensured and provided for future development.

The City either directly or by adoption of other agencies' LOS has established the levels of service standards for: sanitary sewer, potable water, solid waste, traffic, drainage, recreation and open space, and public school facilities as outlined in the various elements of the plan.

(2 through 5 omitted for brevity – no text changes)

### **III. PLAN FOR CAPITAL IMPROVEMENTS** (*omitted for brevity – no text changes*)

### IV. GOALS, OBJECTIVES AND POLICIES

**Objective 1 through Objective 4** (*omitted for brevity – no text changes*)

### **Objective 5**

The City of Greenacres shall incorporate the Palm Beach County School District Five Year Five-Year Capital Improvement Schedule and as may be amended, as Table 8 of the Capital Improvement Element. The City shall have no obligation or responsibility for funding the School Board's Capital Facilities Plan.

The City shall coordinate with the Palm Beach County School District concerning all land development decisions which include residential development in order to maintain level of service standards for public schools consistent with the Interlocal Agreement on School Concurrency and the Public School Facilities Element.

### Policy a)

The School District of Palm Beach County shall maintain minimum level of service standards for public school facilities, as defined in the Public School Facilities Element. In the case of public school facilities, the issuance of development orders shall be based upon the School District of Palm Beach County's ability to maintain the minimum level of service standards.

### Policy b)

The level of service standards for all public schools within the City of Greenacres shall be set by Goal 1, Objective 1, Policy a of the Public Schools Facilities Element.

### Policy c)

Applications for development orders which include any residential component shall provide a determination of capacity by the School District of Palm Beach County that the proposed development will meet the public school facilities level of service. A determination by the School District is not required for existing single family legal lots of record, in accordance with the Public School Facilities Goal 1, Objective 1, Policy h.

### Policy d)

In determining that the necessary facilities and services shall be in place when the impacts of the development occur, the procedures maintained in Objective 2 of the Public School Facilities Element shall continue to consider the facilities and services to be in place when:

- 1. The construction of the public school facilities or provision of services is the subject of a binding and guaranteed contract with the School District of Palm Beach County that is executed and guaranteed for the time the Development Order is issued;
- 2. The phasing and construction of the improvements are made binding conditions of approval of the development order;

3. The necessary facilities or services are under construction and bonded at the time that the development order is issued; or

4. Construction appropriations are specified within the first three years of the most recently approved School District of Palm Beach County Six Year Capital Improvement Schedule, as reflected in Table 8 of this element, which shall reflect the addition of FISH capacity for each school as shown in Appendix A, Concurrency Service Area Tables of the Public School Facility Element Data and Analysis.

Policy e)

In accordance with Objective 5, Policy c of the Capital Improvements Element, and upholding the exceptions detailed therein, prior to issuance of a development order by the City of Greenacres, the Palm Beach County School District shall determine that the level of service for public school facilities can be achieved and maintained. The necessary public school facilities shall be considered to be in place when sufficient capacity exists in the concurrency service area (CSA) in which the proposed development is located, or an immediately adjacent CSA.

### **V. SUPPORTING STUDIES** (*omitted for brevity – no text changes*)

**VI. NOTES** (*omitted for brevity – no text changes*)

### **Text Amendment #3:**

\* \* \* \* \* \* \* \* \* \* \*

### PUBLIC SCHOOL FACILITIES ELEMENT

Text Amendment

### The Public School Facilities Element of the Comprehensive Plan shall be eliminated in its entirety. (See attached exhibit

\* \* \* \* \* \* \* \* \* \* \*

### Section 2. Authorization to Make Changes.

That the Planning and Engineering Department is further authorized to make the

necessary changes to the Comprehensive Plan to reflect the above-stated changes.

### Section 3. Repeal of Conflicting Ordinances.

All Ordinances or parts thereof or parts of the Code conflicting or inconsistent with the provisions of this Ordinance are hereby repealed.

### Section 4. Severability.

If any section, part of a section, paragraph, sentence, clause, phrase or word of this Ordinance is for any reason held or declared to be unconstitutional, inoperative or void, such holdings of invalidity shall not affect the remaining portion of this Ordinance and it shall be construed to have been the legislative intent to pass the Ordinance without such unconstitutional, invalid or inoperative part therein, and the remainder of this Ordinance after the exclusion of such part or parts shall be deemed to be held valid as if such part or parts had not been included therein, or if this Ordinance or any of the provisions thereof shall be held inapplicable to any person, group of persons, property, kind of property, circumstances, or set of circumstances, such holdings shall not affect the applicability thereof to any other person, property or circumstances.

### Section 5. Transmittal to the DCD.

The Planning and Engineering Department shall transmit copies of the amendment and Ordinance to the Division of Community Development (DCD).

### Section 6. Inclusion in the Comprehensive Plan.

It is the intention of the City Council, entered as hereby ordained, that the provisions of this Ordinance shall become and be made a part of the Comprehensive Plan of the City of Greenacres, Florida; that the section(s) of this Ordinance may be renumbered or re-lettered to accomplish such intention, and that the word "Ordinance" may be changed to "Section", "Article" or another word.

### Section 7. Effective Date.

The provisions of this Ordinance shall become effective upon its adoption.

Ordinance 2017-05 CPA-16-05 Page 12

Passed on the first reading this <u>20th</u> day of <u>March</u>, 2017.

PASSED AND ADOPTED on the second reading this <u>day of</u>, 2017.

Voted

Joel Flores Mayor	() Lisa Rivera Councilwoman, District I
Attest:	
Joanna Cunningham City Clerk	() Peter Noble Councilman, District II
	() Judith Dugo Councilwoman, District III
	( ) Vacant Councilman, District IV
	( ) Paula Bousquet Councilwoman, District V
Approved as to Form and Legal	Sufficiency:

James D. Stokes City Attorney

### CITY OF GREENACRES

Council Agenda Memo 2017.03KF3.002

TO: Mayor and City Council

THROUGH: Andrea McCue, City Manager

FROM: Kara L. Irwin-Ferris, Planning and Engineering Director

SUBJECT: Ordinance 2017-05, CPA-16-05 Public School Facilities Elements City Council Agenda Item for 03-20-17

DATE: March 13, 2017

COPIES: James D. Stokes, City Attorney Joanna Cunningham, City Clerk File: CPA-16-05

### Background:

The City has relied upon the 2001 Interlocal Agreement (ILA), which expired in 2011, to meet the previous requirements of School Concurrency mandated by Florida Statutes. The Agreement was the result of years of effort and required the approval of the School Board, Palm Beach County, and 26 municipalities. On November 19, 2011 a joint meeting of the Palm Beach County Commissioners, the School Board of Palm Beach County, and the League of Cities was held and at that meeting the Intergovernmental Plan Amendment Review Committee (IPARC) was tasked with updating the Interlocal Agreement for School Concurrency and bringing it forward for adoption as a new agreement (new ILA) since the prior agreement had expired.

After extensive meetings between the local governments and the School District staff, the Interlocal Agreement for Coordinated School Planning (ILA) was crafted. The ILA allows School District staff to conduct analysis regarding the impacts on schools and make recommendations through a School Capacity Availability Determination. The term of this agreement is for five years, with automatic five year renewals. Pursuant to Chapter 163, F.S., the School Board adopted the ILA on August 19, 2015. On December 15, 2015, the Board of County Commissioners reviewed and entered into the agreement. The City approved the Interlocal Agreement through the adoption of Resolution 50, 2015 on December 21, 2015. As required by the ILA, the City has

initiated this Comprehensive Plan amendment to establish consistency with the ILA for Coordinated School Planning.

The Local Planning Agency reviewed this text amendment on February 1, 2017, and recommended approval by a vote of 6-0.

### <u>Analysis:</u>

This amendment will address the requirements of the adopted School Coordinated Planning Interlocal Agreement into the Comprehensive Plan.

Overall, this amendment is compatible with the Treasure Cost Regional Planning Council's Strategic Policy Plan and Chapter 163, Florida Statutes.

### Financial:

N/A.

### <u>Legal:</u>

Ordinance 2017-05 was prepared in accordance with all applicable state statutes and City Code Requirements.

### Staff Recommendation:

*Approval* of CPA-16-05 through the adoption of Ordinance 2017-05, along with authorizing transmittal of the amendments to the Department of Economic Opportunity (DEO).

Kara L. Irwin-Ferris, AICP Planning and Engineering Director

Attachments:

- 1. Staff Report
- 2. Ordinance 2017-05

*CPA-16-05 (Ordinance 2017-05)* Exhibit "A" Date: January 27, 2017



### I. Petition:

**Petitioner:** City of Greenacres

**Request:** Coordinated School Planning Amendment to the Capital Improvements, Intergovernmental Coordination, and Public School Facilities Elements of the Elements

> The text amendments will revise the Elements of the Comprehensive Plan related to incorporating changes as mandated by Florida Statutes changes for school concurrency and the City's adoption of an Interlocal Agreement for Coordinated School Planning.

### **II.** Proposed Comprehensive Plan Amendments:

The following is a condensed version of the proposed comprehensive plan amendment to four (4) elements. Items which are proposed for deletion are in **Strike-Through**, items proposed for addition are in **Single Underline**. Attached as Exhibit "B" are the complete Elements including the proposed text amendments.

### INTERGOVERNMENTAL COORDINATION ELEMENT

### Text Amendment

- **I. INTRODUCTION** (*omitted for brevity no text changes*)
- **II. DEFINITION OF RELEVANT TERMS** (*omitted for brevity no text changes*)
- III.
   INVENTORY OF AGENCIES AND GOVERNING BODIES –

   INTERGOVERNMENTAL COORDINATION (omitted for brevity no text changes)
- **IV. ANALYSIS** (*omitted for brevity no text changes*)
- V. **PLAN FOR INTERGOVERNMENTAL COORDINATION** (*omitted for brevity no text changes*)
- VI. GOALS, OBJECTIVES AND POLICIES

A. Goal  $\underline{1}$  It shall be the goal of The City of Greenacres to practice, maintain and improve intergovernmental coordination efforts in order to attain the goals and objectives of the other elements of this Comprehensive Plan.

[Objective 1 through 2 omitted for brevity – no text changes]

### **Objective 3**

The City of Greenacres shall utilize levels of service standards developed by the agencies providing services to City residents but not under the City's jurisdictional control.

[Policy a) through e) omitted for brevity – no text changes]

Policy f)

The City of Greenacres shall adopt the Public Schools level of service of 110% of Florida Inventory of School House (FISH) capacity level of service standards established by the Interlocal Agreement on School Concurrency with the School District of Palm Beach County. The City shall abide by the "Interlocal Agreement between the School Board of Palm Beach County, Palm Beach County and Municipalities of Palm Beach County for Coordinated Planning", which was adopted by the City on December 29, 2015 consistent with ss.163.3177(6)(h)1. and 2, F.S. and 163.3180, F.S.

Policy g)

The City shall continue to participate in the creation of a corridor master plan for State Road 7 to address traffic performance and land uses.

[Objective 4 omitted for brevity – no text changes]

B. <u>Goal 2</u> It is a GOAL of the City of Greenacres to maintain and enhance joint planning processes and procedures for coordination of public education facilities for planning and decision- making regarding population projections, public school siting, and the development of public education facilities concurrent with residential development and other services. This goal shall be accomplished recognizing the constitutional obligation of the school district to provide a uniform system of free public schools on a countywide basis.

### Objective 1 Five-Year Capital Improvement Schedule

To ensure existing deficiencies and future needs are addressed consistent with the adopted level of service standard.

Policy a)

The City of Greenacres, in coordination with the School District and other local governments, shall annually amend Table 8 of the Capital Improvement Element (School District of Palm Beach County Five-Year Capital Improvement Schedule), to maintain consistency with the School Board's adopted Five Year Plan and to maintain a financially feasible capital improvements program and ensure that level of service standards will continue to be achieved and maintained in each year of the five year planning period. The City shall provide the School District with a copy of any amendment of the Capital Improvements Element annually.

### Policy b)

The City shall provide the School District with periodic information generated from the City's development and approvals that is needed to maintain school adequacy. On April 15<sup>th</sup> and October 15<sup>th</sup> of each year, the City shall provide the school board with information electronically regarding all Certificates of Occupancy for new residential developments, and any adopted future land use amendments and development orders, including amendments to development orders.

### Policy c)

The City shall provide opportunity for the School District to comment on comprehensive plan amendments, development orders and other land-use decisions which may be projected to impact on the public schools facilities plan. The City shall incorporate letters from the School District identifying school capacity availability into City project files. The City may incorporate conditions of approval into ordinances or resolutions to mitigate development impacts at the request of the District as the City deems appropriate.

### **Objective 2 School Facility Siting**

To establish a process of coordination and collaboration between the County, local governments, and the School District in the planning and siting of public school facilities in coordination with planned infrastructure and public facilities.

### Policy a)

The City of Greenacres shall coordinate and provide for expedited review of development proposals with the School District during the development review process to ensure integration of public school facilities with surrounding land uses and the compatibility of uses with schools.

### Policy b)

The proposed site shall be suitable or adaptable for development in accordance with applicable water management standards, and shall not be in conflict with the adopted or officially accepted plans of the South Florida

Water Management District, or any applicable Stormwater Utility or Drainage District.

### <u>Policy c)</u>

The City of Greenacres shall encourage the location of schools proximate to urban residential areas by:

- 1. Assisting the School District in identifying funding and/or construction opportunities (including developer participation) for sidewalks, traffic signalization, access, water, sewer, drainage and other infrastructure improvements;
- 2. Providing for the review for all school sites as indicated in Goal 2, Objective 2, Policy a above; and,
- 3. Allowing schools as a permitted use within all urban residential land use categories.

### Policy d)

The City of Greenacres shall coordinate with the School District for the collocation of public facilities, such as parks, libraries, and community centers with schools, to the extent possible, as sites for these public facilities and schools are chosen and development plans prepared.

### Policy e)

The City shall abide by school citing development review and building permit procedures outlined in the "Interlocal Agreement between the School Board of Palm Beach County, Palm Beach County and Municipalities of Palm Beach County for Coordinated Planning."

### **Objective 3 Population Projections**

To enhance coordinate with the School District, Palm Beach County, and other local governments on population projections.

### Policy a)

The City of Greenacres commits working with the School District and Palm Beach County to improve this methodology and enhance coordination with the plans of the School District and local governments.

**VII. NOTES** (*omitted for brevity – no text changes*)

### CAPITAL IMPROVEMENTS ELEMENT

### Text Amendment

**I. INTRODUCTION** (*omitted for brevity – no text changes*)

### II. INFORMATION, INVENTORY AND ANALYSIS

A. DEFINITIONS (*omitted for brevity – no text changes*)

### B. PUBLIC EDUCATION AND HEALTH SYSTEMS

The City currently contains the following schools.

Facility:	General Location:
John I. Leonard High School	Haverhill Road & 10 <sup>th</sup> Ave. N.
LC Swain Middle School	Lake Worth Road & Swain Blvd.
Okeeheelee Middle School	Forest Hill Blvd. & Pinehurst Drive
Tradewinds Middle School	Haverhill Rd. south of Melaleuca Ln.
Cholee Lake Elementary School	Dillman Road west of Jog Road
Diamond View Elementary Schl.	Haverhill Rd. south of Melaleuca Ln.
Greenacres Elementary School	Original Section
Heritage Elementary School	Haverhill Road & Melaleuca Lane
Liberty Park Elementary School	Constitution Way west of Jog Road

The geographic service areas for the schools are determined by the School District of Palm Beach County which is responsible for the construction and operation of all public schools in the County. The School District of Palm Beach County shall also maintain minimum level of service standards for public school facilities, as defined in the Public School Facilities Element and the adopted Interlocal Agreement on School Concurrency.

Presently there are no public health systems located in the City of Greenacres.

(*C* through *E* omitted for brevity – no text change)

### F. ANALYSIS OF ISSUES RELATIVE TO CAPITAL IMPROVEMENTS

1. Level of Service Standards

Level of service (LOS) standards are an indicator of the extent or degree of service provided by, or proposed to be provided by a facility based on and related to the operational characteristics of the facility. LOS indicates the capacity per unit of demand of each public facility. In essence, LOS is a summary of existing or desired public facility conditions.

The City of Greenacres is required by Chapter 163 of the Florida Statutes and Chapter 9J-5 of the Florida Administrative Code to address levels of service in the plan. The purpose for establishing LOS is to have a yardstick

by which the issuance of development orders or permits can be measured and adequate facility capacity can be ensured and provided for future development.

The City either directly or by adoption of other agencies' LOS has established the levels of service standards for: sanitary sewer, potable water, solid waste, traffic, drainage, recreation and open space, and public school facilities as outlined in the various elements of the plan.

(2 through 5 omitted for brevity – no text changes)

### **III. PLAN FOR CAPITAL IMPROVEMENTS** (*omitted for brevity – no text changes*)

### IV. GOALS, OBJECTIVES AND POLICIES

**Objective 1 through Objective 4** (*omitted for brevity – no text changes*)

### **Objective 5**

The City of Greenacres shall incorporate the Palm Beach County School District Five Year Five-Year Capital Improvement Schedule and as may be amended, as Table 8 of the Capital Improvement Element. The City shall have no obligation or responsibility for funding the School Board's Capital Facilities Plan.

The City shall coordinate with the Palm Beach County School District concerning all land development decisions which include residential development in order to maintain level of service standards for public schools consistent with the Interlocal Agreement on School Concurrency and the Public School Facilities Element.

Policy a)

The School District of Palm Beach County shall maintain minimum level of service standards for public school facilities, as defined in the Public School Facilities Element. In the case of public school facilities, the issuance of development orders shall be based upon the School District of Palm Beach County's ability to maintain the minimum level of service standards.

### Policy b)

The level of service standards for all public schools within the City of Greenacres shall be set by Goal 1, Objective 1, Policy a of the Public Schools Facilities Element.

### Policy c)

Applications for development orders which include any residential component shall provide a determination of capacity by the School District of Palm Beach County that the proposed development will meet the public school facilities level of service.

A determination by the School District is not required for existing single family legal lots of record, in accordance with the Public School Facilities Goal 1, Objective 1, Policy h.

### Policy d)

In determining that the necessary facilities and services shall be in place when the impacts of the development occur, the procedures maintained in Objective 2 of the Public School Facilities Element shall continue to consider the facilities and services to be in place when:

- 1. The construction of the public school facilities or provision of services is the subject of a binding and guaranteed contract with the School District of Palm Beach County that is executed and guaranteed for the time the Development Order is issued;
- 2. The phasing and construction of the improvements are made binding conditions of approval of the development order;
- 3. The necessary facilities or services are under construction and bonded at the time that the development order is issued; or

4. Construction appropriations are specified within the first three years of the most recently approved School District of Palm Beach County Six Year Capital Improvement Schedule, as reflected in Table 8 of this element, which shall reflect the addition of FISH capacity for each school as shown in Appendix A, Concurrency Service Area Tables of the Public School Facility Element Data and Analysis.

### Policy e)

In accordance with Objective 5, Policy c of the Capital Improvements Element, and upholding the exceptions detailed therein, prior to issuance of a development order by the City of Greenacres, the Palm Beach County School District shall determine that the level of service for public school facilities can be achieved and maintained. The necessary public school facilities shall be considered to be in place when sufficient capacity exists in the concurrency service area (CSA) in which the proposed development is located, or an immediately adjacent CSA.

### V. SUPPORTING STUDIES (omitted for brevity – no text changes)

**VI. NOTES** (*omitted for brevity – no text changes*)

### PUBLIC SCHOOL FACILITIES ELEMENT

Text Amendment

### The Public School Facilities Element of the Comprehensive Plan shall be eliminated in its entirety. (See attached exhibit)

# III. Background

The City has relied upon the 2001 Interlocal Agreement (ILA), which expired in 2011, to meet the previous requirements of School Concurrency mandated by Florida Statutes. The Agreement was the result of years of effort and required the approval of the School Board, Palm Beach County, and 26 municipalities. On November 19, 2011 a joint meeting of the Palm Beach County Commissioners, the School Board of Palm Beach County, and the League of Cities was held and at that meeting the Intergovernmental Plan Amendment Review Committee (IPARC) was tasked with updating the Interlocal Agreement for School Concurrency and bringing it forward for adoption as a new agreement (new ILA) since the prior agreement had expired.

After extensive meetings between the local governments and the School District staff, the Interlocal Agreement for Coordinated School Planning (ILA) was crafted. The ILA allows School District staff to conduct analysis regarding the impacts on schools and make recommendations through a School Capacity Availability Determination. The term of this agreement is for five years, with automatic five year renewals. Pursuant to Chapter 163, F.S., the School Board adopted the ILA on August 19, 2015. On December 15, 2015, the Board of County Commissioners reviewed and entered into the agreement. The City approved the Interlocal Agreement through the adoption of Resolution 50, 2015 on December 21, 2015. As required by the ILA, the City has initiated this Comprehensive Plan amendment to establish consistency with the ILA for Coordinated School Planning.

# IV. Data and Analysis

In preparing an update to the agreement, the subcommittee encountered a changed environment from when the ILA was originally created:

- 1. Capacity back log eliminated.
- 2. Experience in implementing the Concurrency program.
- 3. Charter School popularity.
- 4. School Board policy direction regarding boundary changes.
- 5. Choice Programs.

The increase in the number of charter schools and the expansion of school choice programs (formerly known as "magnet" schools)--neither of which have to draw students from established boundaries--seriously complicated the application of concurrency. Furthermore, the way the program was written, new development in one area was causing boundary changes at schools in another area. These issues have led the subcommittee to propose replacement of the concurrency program with a capacity determination whereby a proposed development's impact on the actual individual schools serving the area would be analyzed and made a part of the local government's decision making process.

The newly adopted ILA transformed from a concurrency and coordinated planning agreement, which most cities and the County would have to approve, into an enhanced coordinated planning agreement to satisfy statutory requirements for coordinated school planning.

This amendment will address the requirements of the adopted School Coordinated Planning Interlocal Agreement into the Comprehensive Plan.

Specifically, this amendment proposes to:

- Relocate School Planning policies from the Public School Facilities Element (PSFE) to the Intergovernmental Coordination Element (ICE);
- Delete the PSFE of the City's Comprehensive Plan;
- Add, update or delete applicable definitions in the Introduction and Administration Element; and
- Change references within the Capital Improvement Elements to be consistent with the new policies.

### V. Consistency with the Strategic Regional Policy Plan and Chapter 163.3184 F.S.:

Overall, the proposed Comprehensive Plan text amendments are consistent with both the Treasure Coast Regional Planning Council's Strategic Regional Policy Plan and Chapter 163, F.S.

#### VI. Staff Recommendation:

Approval of CPA-16-05 through the adoption of Ordinance 2017-05.

# LOCAL PLANNING AGENCY ACTION – February 1, 2017

The Local Planning Agency on a motion made by Commissioner Clements seconded by Commissioner Buzek, by a vote of six (6) to zero (0), *recommended approval* of Comprehensive Plan Amendment *CPA-16-05* (*PSFE Amendment*), as presented by Staff.

CITY COUNCIL ACTION – First Reading & Transmittal – March 20, 2017

# **CITY COUNCIL ACTION Adoption Hearing**

Joel Flores, Mayor

Attest:

Joanna Cunningham, City Clerk

Attachments:

- 1. Ordinance 2017-05
- 2. Public School Facilities Element (PSFE)

# C I T Y OF G R E E N A C R E S INTEROFFICE MEMORANDUM 2017.03LJ7.01

TO: Andrea McCue, City Manager

**FROM:** Michael Grimm, Chief Building Official

# SUBJECT: Building Department Report (January 11, 2017 – March 8, 2017)

**DATE:** March 10, 2017

#### 1) ADMINISTRATION:

a) Researched and completed two hundred eighty (280) public information requests.

#### 2) PERMITS/INSPECTIONS:

PERMITS/INSPECTIONS	DURING THIS PERIOD	FYTD 2017	BUDGETED FOR FY 2017
Building Permits Issued	402	1,013	2,100
Inspections Performed	1,110	3,198	5,700
Construction Value of Permits Issued	\$ 7,844,491	\$ 15,667,216	\$21,500,000
CO's Issued	10	37	
CC's Issued	2	13	
Temporary CO's Issued	1	3	
Illicit Discharge Inspections (Stormwater)	11	25	

# 3) BUSINESS AND CONTRACTOR REGISTRATION:

BUSINESS AND CONTRACTOR REGISTRATIONS FY2017	NEW		RENEWALS		NOT RENEWED	CANCELLED		
	COU	NT	AMOUNT	CC	DUNT	AMOUNT	COUNT	COUNT
	Period	YTD	YTD	Period	YTD	YTD	YTD	YTD
Commercial	28	85	\$ 18,127	16	415	\$ 51,788	126	43
Contractor & General Service Registration	66	166	\$ 175	1	43	\$ 875		2
Rental	21	40	\$ 2,365	26	774	\$ 29,574	61	47
Home Based	19	58	\$ 4,158	10	230	\$ 16,419	94	30
Insurance Registration	-0-	6	\$ 531	-0-	145	\$ 12,834	36	8

#### 4) CODE ENFORCEMENT:

a) Candy Tejeda has transferred to the Building Department as the Code Enforcement Tech. She will be assisting the Code Enforcement Department as the department liason to the public and the code enforcement officers with duties as assigned.

CODE ENFORCEMENT	DURING THIS PERIOD	FYTD 2017	BUDGETED FOR FY 2017
Inspections Related to Active Code Cases	237	646	1,900
New Cases Started	83	185	500
Cases Complied	55	173	
Current Open Cases	203		
Fines Collected	\$ 600	\$ 4,750	\$ 40,000
New Property Registrations (January & February) Amount due to City	19 \$ 1,900	147 \$ 14,700	
Notices Sent (January & February)	173	314	
Illegal Signs Removed from right-of-ways (January & February)	70	85	
Inspections Not Related to Active Code Cases (January & February)	27	95	
Complaints Received and Investigated (January & February)	88	211	
# of Lien Searches (January & February)	190	536	

# 5) PLAN REVIEW – PRINCIPAL NEW OR REMODEL PROJECTS:

- a) 6548 Forest Hill Blvd., 4,214 sq. ft. interior remodel for retail building. Plans approved 2/1/17. Waiting for a contractor. (Permit # Bldg 2016-00002442)
- b) Nissan Parking Garage (5353 Lake Worth Rd.), 121,884 sq. ft. construction of a 3 story parking garage. (Permit # Bldg 2017-00000391)
- c) Peter Piper Pizza (3961 S. Jog Rd.), 9,833 sq. ft. interior remodel of former Family Dollar into a restaurant. (Permit # Bldg 2017-00001056)
- d) Church of God (4615 Melaleuca Ln.), 4,800 sq. ft. addition. (Permit # Bldg 2017-00000242)

# 6) PROJECTS IN PROGRESS – PRINCIPAL REMODELING/RENOVATION:

- a) Nissan Dealership, formerly Professional Golf Cart Corp FL (5353 Lake Worth Rd.), 50,625 sq.ft. new construction of a car dealership. Passed footer/slab 2/28/17. (Permit # Bldg 2016-00000154)
- b) Family Dollar Store (5055 10<sup>th</sup> Ave. N.), 8,687 sq.ft. new construction of a commercial retail Family Dollar Store. C/O issued 2/17/17 (Permit # Bldg 2016-00001095)
- c) Sai Baba Temple (4761 Myrtle Dr.), 8,408 sq.ft. new construction. Passed site lighting final 2/22/17. (Permit B #2140097)
- d) Greenacres Community Center (501 Swain Blvd.), 11,031 sq.ft. Community Center Expansion. Temporary C/O issued 9/13/16. (Permit # Bldg 2015-00001583)

- e) Jog Medical Center (3387 S. Jog Rd.), 17,376 sq.ft. to construct medical offices (shell only). Passed paving sidewalk, curbing 2/22/17. (Permit # Bldg 2015-00001566)
- f) Miami Grill (4513 Lake Worth Rd.), 1,929 sq.ft. remodel of interior dining room. Permit issued 6/17/16. (Permit # Bldg 2016-00000301)
- g) Church of God 7<sup>th</sup> Day (3535 S. Jog Rd.), 11,500 sq.ft. new church building. Failed footer inspection 8/19/16. (Permit # Bldg 2016-00002382)
- h) Dunkin Donuts (3098 S. Jog Rd.), 3,000 sq.ft. to construct new building.Temporary C/O extended through 2/11/17. (Permit # Bldg 2015-00000192)
- i) Dunkin Donuts (3098 S. Jog Rd.), Buttonwood Plaza, 1,596 sq.ft. interior build-out. Temporary C/O extended through 2/11/17. (Permit # Bldg 2016-00002068)
- j) Braman Honda (5200 Lake Worth Rd.), 9,387 sq.ft. service area addition. Passed framing 2/16/17. (Permit # Bldg 2016-00002143)
- k) Kwik Stop Convenience Store (6282 Forest Hill Blvd.), 2,400 sq.ft. interior remodel. Passed building final 2/2/17. (Permit # Bldg 2016-00002049)
- McDonalds (6581 Forest Hill Blvd.), minor remodel to install "Create Your Own Station" digital kiosk. Permit issued 11/1/16. (Permit # 2016-00002681)
- m) WaWa (6566 Lake Worth Rd.), 5,943 sq.ft. construction of a convenience store with gas station. Passed partial framig & insulation 3/9/17. (Permit # Bldg 2016-00001180)
- n) Soma Medical Building (6239 Lake Worth Rd.), 5,438 sq. ft.construction of a new medical building at newly annexed property previously Checkers Fast Food w/ drive-thru. Passed column/tie beam 2/24/17. (Permit # 2016-00003000)
- o) Big Smile II (3935 S. Jog Rd.), 2,300 sq. ft. interior remodel for future dental office. Passed drywall inspection 2/23/17. (Permit # Bldg 2017-00000493)
- p) Ross Dress for Less (6810 Forest Hill Blvd.), 25,482 sq. ft. remodel of space previously occupied by Southeastern College. Permit issued 1/19/17. Passed drywall inspection 2/22/17. (Permit # Bldg 2016-00002846)
- q) HC Smokehouse (4606 S Jog Rd.), 1,100 sq. ft. interior remodel. Permit issued 1/31/17. Passed plumbing rough 3/3/17. (Permit # Bldg 2017-00000628)

# 7) PROJECTS IN PROGRESS – PRINCIPAL NEW CONSTRUCTION:

PROJECT	ADDRESS/LOCATION	UNITS OR SQ. FT. APPROVED	UNITS C.O.'D
Pine Grove	Two Pine Dr.		
Farm	(Riverbridge)	41	39
Verona	East of Haverhill, North of Nash	53	53
Estates	Foxtail Palm Ct & Caranday Palm Dr		55
Harvest Pines	Melaleuca Ln east of City Hall	35	33
Reserve at	West side of Ranchette Rd, South of	73	40
Summit	Summit Blvd	13	40

# **CITY OF GREENACRES**

# INTEROFFICE MEMORANDUM 2017.03RW2.01

TO:	Andrea McCue, City Manager
FROM:	James McInnis, Director of Finance
SUBJECT:	Department of Finance Activity Report
DATE:	March 13, 2017

The following report provides the highlights of activity within the Department of Finance for the reporting period from January 1, 2017 through February 28, 2017.

# 1. AUDIT/BUDGET and FINANCE ADMINISTRATION:

Projects and Activities:

a. Reimbursement requests were submitted and received for the following grants:

<ul> <li>Family Central, after school program (January)</li> </ul>	\$ 23,630.95
<ul> <li>USDA Food, after school snack (January)</li> </ul>	\$ 1,405.24
<ul> <li>Family Central, after school program (February)</li> </ul>	\$ 23,726.57
<ul> <li>USDA Food, after school snack (February)</li> </ul>	\$ 1,517.90
Firefighter Supplemental	\$ 3,280.32

- b. Reimbursement requests were submitted for the following grants:
  - Hurricane Matthew
     \$ 13,973.34
- c. Tablets for City Council and selected staff Project Complete.
- d. Voice Over IP Projected to be ready to submit for Council approval in April.

# 2. FINANCE OPERATIONS:

**Projects and Activities:** 

- a. Utility Billing Project: Project complete.
- b. Integration of EMS Consultants' Prestige ambulance billing software with Fire Rescue's automated run tracking software SafetyPad. This integration will improve efficiencies in Finance Operations by automatically generating more than 250 monthly invoices for ambulance runs and eliminating the need to input each invoice manually. Cash flows will also be increased as invoices can be printed and mailed 7-14 days sooner than we are currently able. **Period ending**

**02/28/2017:** After errors in Live testing, it was determined that the integration was using incorrect XML format. Live testing to resume in mid-March 2017.

c. Audit/CAFR: Final draft of 2016 CAFR was submitted by auditors; Management Discussion and Analysis and Letter of Transmittal to be completed by March 17, 2017, CAFR to be published by 3<sup>rd</sup> week in March 2017, present to Council on April 3, 2017.

			YEAR-TO-DATE		_
Activity Report for January/February 2017			FY17 Activity	<u>Report</u>	BUDGET
ACTIVITY REPORT DATA	CURRENT PERIOD TRANSACTIONS	CURRENT PERIOD AMOUNT	FY 2017 YTD TRANSACTIONS	FY 2017 YTD AMOUNT	FY 2017 BUDGET TRANSACTIONS
A/P Invoices Processed for Payment	601	\$3,224,106	1,426	\$7,758,569	3,700
ACH Payments	28	\$709,706	73	\$1,801,268	45
Payroll Checks Issued	4	¢1 254 652	9	¢2 E16 020	40
Payroll Direct Deposits	537	\$1,254,652	1,465	\$3,516,930	3,640
Cashier Pmts Processed	1,632	\$3,045,362	7,977	\$13,706,553	22,000
Solid Waste Bills Issued	2,588	\$10,318	15,109	\$726,210	13,700
Initial Ambulance Invoices	380	\$269,439	1,200	\$841,265	3,200

# 3. INFORMATION TECHNOLOGY:

Projects and Activities:

- a. Voice Over IP Phone System This is a cloud-based voice solution. IT has spoken with various vendors and has requested proposals that will be reviewed and analyzed. The primary benefit is to reduce the monthly AT&T phone bill and for IT to have full control of phone features. The survey for phone selection has been sent to all departments. (Staff Review)
- b. Apple iPad Implementation The City is implementing the use of iPads for Council Members and selected staff. IT assisted with the deployment and training of iPads, managed by Meraki Mobile Device Management (MDM), with access to the City's internal network resources via Virtual Private Network (VPN) connection, Polaris Office and/or PDF Reader Pro.
- c. New Domain Name The City will be implementing a new domain name. The email addresses with the new domain name are currently being tested in the Finance Department.

- d. Completed repair of the surveillance camera installation on the light pole at 301 Swain Blvd.
- e. The IT Division is currently evaluating a new WiFi access point, which provides internal network connectivity using domain logins.

DEPARTMENT	CURRENT PERIOD	FY 2017 YTD	FY 2017 BUDGET
Technical Service Requests:			
Administration	26	63	
Building	7	15	-
Finance	8	21	-
Planning & Engineering	4	9	-
Public Works	2	4	-
Fire Rescue	8	16	-
Leisure Services	23	45	-
Total Technical Service Requests	78	173	450
Computer Training Sessions Conducted	2	5	5
No. of Computer Training Attendees	25	45	20

# 4. PURCHASING AND CONTRACTING:

#### **Projects and Activities:**

- a. <u>17-001 Website Design, Development and Implementation</u> Working with Aha Consulting and City Departments to develop the overall theme and design of the City website. Scheduled to go live on Monday, April 3, 2017.
- b. <u>17-003 Original Section Drainage Improvements</u>, Phase 3 First Street East This bid was advertised on February 12, 2017 and opens on March 15, 2017.
- c. <u>17-004 Public Safety Renovations Phase 2</u> This bid was advertised on January 22, 2017 and opened on February 22, 2017 with three (3) bids received. The proposals are currently under evaluation.
- d. <u>17-005 Marquee Signs</u> This bid was advertised on February 26, 2017 and opens on March 23, 2017.
- e. <u>Purchasing Month</u> National Institute of Government Purchasing has proclaimed March as National Purchasing Month to further expand awareness of the purchasing professionals role to government officials, the general public, business and corporate leaders.
- f. Fire Promotional Examination Request for Quotes developed and administered by Purchasing.
- g. Employee Assistance Program Request for Quote in the progress of being developed by Purchasing.

- h. Removal of Disposal and Replacement of various lighting fixtures throughout the City – Assisted Acting Building Services Supervisor with multiple Request for Quotes.
- i. Event Restroom Custodial Services Request for Quotes developed and administered by Purchasing.
- j. Event Tent Rentals Request for Quotes developed and administered by Leisure Services.

ACTIVITY	CURRENT PERIOD	FY 2017 YTD	FY 2017 BUDGET
Purchase Orders Issued	137	445	1,050
Purchase Order Amounts	\$ 702,969.54	\$ 17,235,587.81	\$ 16,850,000
Bids/RFPs Issued	3	3	9
RFQs Issued	8	12	n/a
Central Store Requests	19	43	100
Contracts Managed	28	28	28
Purchasing Card Purchases	\$ 37,427.80	\$ 83,965.75	\$ 185,000
Purchasing Card Transactions	382	967	2,150
No. of Training Sessions Conducted	0	3	3

James McInnis Director of Finance

JM/rw

# CITY OF GREENACRES

# INTEROFFICE MEMORANDUM

2017.03MT6.002

TO:	Andrea McCue, City Manager
FROM:	Michele Thompson, Leisure Services Director
RE:	Department Report for December 31, 2016 through March 10, 2017
DATE:	March 13, 2017

# 1. ADMINISTRATION

PERFORMANCE MEASUREMENT	THIS PERIOD	FY 2017 TO DATE	FY 2017 BUDGET
Contracts Coordinated (2 with ELC)	0	0	4
Collaborative Partnerships	3	14	20
Ind. Contractor Agreements	3	14	23
Events Coordinated	1	11	15
Citizen Requests Processed (Admin, Community Ctr & YP)	3,177	7,954	25,200

# 2. COMMUNITY & RECREATION SERVICES

ACTIVITY	SPONSORS/ PARTNERS	FY 2017 TO DATE	FY 2017 BUDGET
Community Events:			
Food Truck Invasion (Monthly)		1000	\$2,100
• Movie on the Field (11/4/16)		60	\$2,363
<ul> <li>Lunch with Santa (12/10/16)</li> <li>(Co-sponsored event)</li> </ul>	Adv. Disposal- \$2,000 Local Businesses and Organizations	600+	\$5,889
<ul> <li>Fiesta de Pueblo (1/7/17)</li> <li>o (Co-sponsored event)</li> </ul>			\$2,085
The Royal Ball (1/21/17)		Cancelled	\$4,477
<ul> <li>Salute to Spring Concerts (3/10/17 &amp; 3/11/2017)</li> </ul>			\$5,819
Egg'stravaganza (4/15/17)	Kiwanis Club-\$250 Future Kids- \$2,000		\$11,740
• "Ignite the Night" (7/4/17)	Adv. Disposal - \$2,000		\$29,665

<ul> <li>Neighborhood Events:</li> <li>Thanksgiving Dinner (11/23/16)</li> <li>Back-to-School (8/5/17)</li> </ul>	\$100 – Wes Kain Local Businesses	600	\$2,138 \$2,138
<ul> <li># of Senior Trips (5):</li> <li>1/11/17, 2/1/17, 3/8/17 &amp; 4/19/17</li> </ul>	Broward Stage Door Theatre (0)	40	55
Avg. # of daily participants/meals served at Senior Meal Program	18/846	7,039	N/A
Facility Rentals:	This Period		1,594
Fields/Concession Stands	133	486	482
Pavilions	31	78	100
Center Room Rentals	124	270	1,012
Total Rental Revenue Generated	\$20,273.25	\$41,452.66	\$145,427
Youth Leagues:	This Period		401
<ul> <li>Co-ed Fall Soccer (8/8/16 - 12/16/16)</li> </ul>	-	103	100
• Co-ed Basketball (9/26/16-3/11/17)	-	121	120
<ul> <li>Co-ed Spring Soccer (1/30/17 - 5/20/17)</li> </ul>	81	81	180

 The 2016-2017 Co-Ed Youth Basketball championships took place Saturday, March 11<sup>th</sup> and the ever popular "all-star" and "three point" competitions were back again by popular demand for league participants to display their skills!

# 3. YOUTH PROGRAMS

PROGRAM DAY (Hours of Operation)		YS	HC	OURS
	Monday - Friday (s	chool days)	2:00 - 6:0	00 p.m.
Cool Zone	Monday - Friday (s	chool days)	4:30 - 6:3	30 p.m.
Hot Spot	Monday - Friday (n	nentors)	3:30 - 6:3	30 p.m.
	1st and 3rd Friday	and Saturday	6:00 - 10	:00 p.m.
PERFORMANCE MEASURI	EMENT	AVERAGE	FY 2017	FY 2017
# of Students Enrolled		THIS	TO DATE	BUDGET
		PERI0D		
Daily Attendance (CARES &	Cool Zone)	93	105	150
CARES		77	85	120
Cool Zone		16	20	30
Hot Spot		9	25	25
Daily Transportation		88	100	150
<ul> <li>5 Elementary Sch</li> </ul>	ools	73	80	120
3 Middle Schools		15	20	30
Parent Drop-off		5	6	5
# of Participants-Youth Deleg	gates in Action	10	10	15

# of Participants in Life Skills Training Prog.	10	10	15
# of Participants in Mentor Program	9	25	15
# of Presidential Volunteer Service Hours	1,059	2,811 hrs	3,100 hrs
(calculated from Jan-Dec)			
PROGRAM PARTICIPATION	THIS	FY 2017	FY 2017
	PERIOD	TO DATE	BUDGET
Grants/Licenses Coordinated:			
Early Learning Coalition	\$23,726.86	\$64,867.54	\$355,736
<ul> <li>Registration and Parent fees</li> </ul>	\$11,735.00	\$37,590.40	\$174,758
Dept. of Health Child Care Food Program	\$1,405.24	\$4,486.62	\$11,400
Service Agreements Coordinated	0	0	4

- On Wednesday, February 22, 2017 Youth Programs celebrated Pink Shirt Day and was honored as a focus site. This honor included; free Pink Shirt Day t-shirts for participants and staff (125+), a thirty minute Ronald McDonald show and two sessions with Flippany Culinary Arts Program where students took part in creating a "gratitude soup" with healthy ingredients featuring a team building exercise.
- Youth Programs is currently undergoing their annual Quality Improvement System (QIS) assessment; CARES & Cool Zone are being monitored to evaluate the quality of the programming provided to youth. Assessments began on Monday, March 6, 2017 and will conclude on Friday, March 10, 2017.
- Youth Programs' Spring Camp is scheduled for Friday, March 17, 2017 Friday, March 24, 2017. Field Trips include Digital Vibez & Energized games (on-site physical exercise activities), and trips to Loggerhead Marine Life Center, Monkey Joes, CiCi's Pizza and Boomers.

# 4. GENERAL

- The City's Youth Programs Division has been selected as one of five (5) municipalities for the \$4,000 *Fit2Play* grant from the FL Recreation & Parks Association and the University of Miami Miller's School of Medicine. Training for this evidence-based program begins early in May.
- FY17 Events:
- The "Salute to Spring" Concert Series welcomed the following performers to Community Park on March 10<sup>th</sup> and 11<sup>th</sup>:
  - *The Groove*, South Florida's premier funk and dance band, performing from 6:00 p.m. 7:30 p.m.
  - Steeltown Religion reigns from the most famous "steel town" of all Pittsburgh, PA and will take the stage with their country flare from 8:00 p.m. 9:30 p.m.
  - Making Faces jump-starting the festivities from 4:00 p.m. 5:30 p.m., with their unique brand of "ROGGUNK" which infuses flavors of rock, reggae, and funk overlapping genres, while retaining a characteristic sound.
  - Abby Owens takes over the stage from 6:00 p.m. 7:00 p.m. on Saturday, with her roots-style music inspired by the south.

- The Axcents, who hail from Mexico and Puerto Rico, round out the evening from 7:30 p.m. 9:30 p.m. to rock the stage with their top 40 hits, alternative rock, 80's, 90's and Latin rock set list.
- The next *Food Truck Invasion* is scheduled for Wednesday, March 29<sup>th</sup> at Community Park from 5:00 p.m. 9:00 p.m. with new trucks arriving monthly, along with all of the tried and true favorites.

CITY EVENTS	DATE/TIME	LOCATION
"Salute to Spring" Concert	Friday, March 10, 2017 6:00 - 9:00 p.m. Sat., March 11, 2017 3:00 – 10:00 p.m.	Community Park
Egg'stravaganza	April 15, 2017 10:00 a.m. – 1:30 p.m.	Community Park
Food Truck Invasion	February 22, 2017 March 29, 2017 April 26, 2017 5:00 - 9:00 p.m.	Community Park
Independence Day Celebration "Ignite the Night"	July 4, 2017 5:30 – 10:00 p.m.	Community Park
"Back-to-School" Event	August 5, 2017 12:00 – 3:00 p.m.	Community Center

Michele Thompson, CPRP Director of Leisure Services

#### CITYOFGREENACRES INTEROFFICE MEMORANDUM 2017.03EB3.001

### TO: Andrea McCue, City Manager

FROM: Kara L. Irwin-Ferris, Planning and Engineering Director

# SUBJECT: Planning and Engineering Department Report

**DATE:** March 13, 2017

Listed below are the items currently under review by the Planning and Engineering Department for the reporting period January 10, 2017 through March 13, 2017.

# **NEW CASES**

#### Peter Piper Pizza

A request by the applicant for a special exception (SE-17-01) to allow an Indoor Recreational Amusement in an existing 10,000 sq. ft. tenant bay within the Greenacres Plaza development currently zoned Commercial Intensive (CI). The site is located at Northwest corner of S. Jog Road and Lake Worth Road. (Staff review of resubmittal received on February 28, 2017)

#### AB-17-01

A request by PBC Right-of-Way Section for an abandonment (AB-17-01) of a 10 foot wide utility easement located on the northeast corner of Melaleuca Lane and South Haverhill Road associated with the widening of Haverhill Road. (Staff review)

#### 6712 Forest Hill Blvd (KFC)

A request by the applicant for a variance from Sec. 16-985(5) to allow a (10'x10'6") free-standing monument sign with a (63'6") copy area. The Code allows outparcels and outbuildings within a unified development one (1) free-standing monument sign with a maximum height of eight (8) feet and with a maximum copy area of forty (40) sq. ft. per sign face. The site is located at 6712 Forest Hill Blvd (River Bridge Centre – outparcel. (On March 7, 2017 the variance request was denied by the Zoning Board of Adjustment & Appeals)

# 4644 Lake Worth Road (Dunkin Donuts)

A City-initiated change in the future land use (CPA-17-01) and zoning designation (ZC-17-01) of the parcel annexed into the City as part of ANX-16-03. The City is proposing to apply City Land Use and Zoning designations for the parcel. (Scheduled for LDS review meeting on February 9, 2017)

#### 5450 10<sup>th</sup> Avenue N. - BA-17-02

A request by the owner for a variance from Article VIII, Section 16-1336 of the Zoning Code. Code Section 16-1336 states that for non-residential uses, the minimum number of parking spaces shall be determined by the commercial use(s); and for mixed uses, each use shall provide its proportional share of the required parking. The applicant is requesting approval to utilize the existing

highest and best permitted uses in the Mixed-Use – Original Section zoning district. (Scheduled for LDS review meeting on March 9, 2017)

### 5985 10<sup>th</sup> Avenue N. – SP-84-08A

A request by the owner for a class I site plan amendment to modify the existing site plan by adding 11 additional parking spaces to accommodate the parking demand for the subject site. The site is located at 5985 10<sup>th</sup> Avenue North. (Scheduled for LDS meeting on March 9, 2017)

### Bright Acres Shopping Center (f.k.a. Crossroads Shopping Center) – BA-17-03

A request by the owner for a variance (BA-17-03) to increase the number of wall signs allowed for a shopping center outparcel to allow for a third sign on the west elevation of the building. The existing retail building will be re-modeled to accommodate a single tenant. The total site is approximately 6.27 acres in size located at the southwest corner of Lake Worth Road and South Jog Road within the Bright Acres Shopping Center. The project outparcel is located at 6548 Lake Worth Road. (Scheduled for LDS review meeting on March 9, 2017)

### Santa Catalina

A request by the owner for a variance (BA-17-04) to Chapter 12, Article III, Section 12-67, Streets and Parking area, to allow a variance to the minimum design standards for Subgrade material for a parking area.

# **CURRENT PLANNING CASES**

# 4450 South Jog Road

A request by the owner for an annexation (ANX-16-04) of 1 parcel of land totaling approximately 0.85 acres, a change in the future land use designation (CPA-16-06) from Palm Beach County Low Residential 1 (LR 1) to City Commercial (CM), and a zoning change (ZC-16-03) from Palm Beach County Single Family Residential (RS) to City Commercial General (CG). The site is located on the east side of S. Jog Road approximately 350 feet south of Pine Avenue at 4450 South Jog Road. (Awaiting receipt of response to LDS comments of September 13, 2016)

#### NW Corner of Chickasaw & Jog Road

A request by the owner for a voluntary annexation (ANX-13-03) of 2 parcels of land totaling approximately 0.47 acres, along with a change in the future land use designation (CPA-13-04) from Palm Beach County Low Residential 3 (LR 3) to City Mixed Use (MU) and a zoning designation change (ZC-13-04) from PBC Agricultural Residential (AR) to City Mixed Use Development-Office (MXD-O). The site is located on the northwest corner of Chickasaw Road and S. Jog Road. (Staff review)

# ANX-08-01

Annexation into the City of various road rights-of-way per Interlocal Annexation Agreement (ANX-07-05). (Staff review)

#### Bethesda Tabernacle

A request by the owner for a variance (BA-15-07), a request for a site and development plan approval (SP-99-04A) to modify the previously approved site plan to add additional offices, and a special exception (SE-15-05) to expand the existing House of Worship use and add a school facility at 4901 Lake Worth Road

by demolishing the existing building and constructing a new building to the north. (Awaiting traffic report to meet sufficiency for review)

# CIE Update (CPA-16-03)

A request by the Planning & Engineering Department to amend the Capital Improvement Element of the Comprehensive Plan to reflect the City's revised Capital Improvement Program, the County's revised 5-Year Road Plan, the Palm Beach County Water Utilities Department's updated Water Supply Work Plan, and the latest Capital Improvement Plan of the School District of Palm Beach County. (Scheduled for the second reading for approval or disapproval at the City Council meeting on March 20, 2017)

# Public School Facilities Element Amendment (CPA-16-05)

A request by the Planning & Engineering Department for amendments to implement the new coordinated school planning agreement. (Scheduled for first reading and transmittal to Department of Economic Opportunity at the City Council meeting on March 20, 2017)

# **Ministries in Bethel**

A request by the owner of the existing child care center / preschool at 3950 S. 57<sup>th</sup> Avenue in the Commercial Intensive (CI) zoning district for a Special Exception (SE-16-01) and Site Plan (SP-84-12A) to construct an approximately 6,940 square foot House of Worship for Ministries in Bethel. (Staff Review)

#### Target Amendment

A request by the owner for a variance (BA-16-06) and two special exception requests to allow a fast food restaurant with drive-thru (SE-16-04) and a retail tire discount store (SE-16-05) and a site and development plan (SP-96-01C) approval to construct a fast food restaurant and a tire discount retail store at the northwest and northeast corners of the Target site. The existing Target site is located at 5900 Lake Worth Road. (On March 7, 2017 the Zoning Board of Adjustment & Appeals approved variance (BA-16-06). The special exceptions and site & development plan are scheduled for the Planning Commission meeting on March 15, 2017)

# SITE PLAN AMENDMENTS

# Lynora's

A request by the owner for a class III site plan amendment (SE-80-11B) to add 208 sq. ft. to the existing building; replace roof with a flat roof; increase building height by 2 feet and change use to office space. The site is located at 5283 Lake Worth Road. (Staff review of resubmittal)

# Santa Catalina

A request by the owner for a site plan amendment to modify the previously approved site plan of the pool area requirements. The site is located at 3145, 3197 and 3229 S. Jog Road. (Staff review)

# Text Amendment

### ZTA-16-03

A request for a one-year moratorium on the submittal, processing and issuance of requests or approvals involving uses related to medical cannabis in order that appropriate zoning regulations can be researched and enacted. (Staff review)

# ZTA-16-04

A city-initiated request for a text amendment to revise the Sign Code based on comments from the City Council workshop on October 24, 2016. (Scheduled for the second reading for approval or disapproval at the City Council meeting on March 20, 2017)

#### ZTA-16-05

A city-initiated request for a text amendment to revise Building heights based on comments from the City Council workshop on October 24, 2016. (Staff Review)

#### **Residential**

#### Whitney Park (aka Bowman Pines)

Plat application received on June 9, 2015 and comments received from Craven Thompson on June 30, 2016 and August 18, 2015. The project did not move forward pending a contract for sale to DR Horton. The Plat was approved by City Council on December 5, 2016. Permits have been issued for site construction and the developer is in the process of doing off-site improvements for water and sewer infrastructure.

#### **Harvest Pines**

The Plat for this 35-unit single-family residential development and acceptance of park site deed were approved at the City Council meeting on April 20, 2015 and engineering permit was subsequently issued. Site civil engineering work is complete. Site clearing and stormwater drainage, installation of water and sewer piping, internal roads, and the sales models are complete. Construction of homes is underway in the subdivision and 21 Certificates of Occupancy have been issued to date. Traffic Control Jurisdictional Agreement (TCJA) was approved at the City Council meeting on February 6, 2017.

#### Las Ramblas

Plat application received on October 19, 2016 and comments received from Craven Thompson on October 28. The Plat was approved at the February 6, 2017 City Council meeting.

#### **Pine Grove Farm**

Except for 2 vacant lots, all work has been completed.

#### **Reserve at Summit**

Plat for this 73-unit single-family residential development was approved at the July 6, 2015 City Council meeting and engineering permit and clearing permit have been issued. Site clearing and stormwater drainage, installation of water and sewer piping, internal roads, and the sales models are complete. Construction of homes is underway in the subdivision and 39 Certificates of Occupancy have

been issued. The Recreation parcel has been completed.

#### Santa Catalina

Plat application received on December 9, 2016. The Plat was approved at the February 6, 2017 City Council meeting.

#### Verona Estates

Site development and all offsite work (Nash Trail) are complete. The sales model has been removed and 52 Certificates of Occupancy have been issued, and the remaining unit (1) is complete, but not certified. The 10% maintenance bond for the project has been released and the file is in the process of being closed-out.

#### **Commercial**

#### **Braman Honda**

Revised replat under review. Construction of the vehicle storage lot is complete. Permit application for the recently approved service department expansion (SP-97-06G) received and under review.

#### Church of God 7th Day

Building permit and engineering permit are issued. Construction is underway.

#### **Family Dollar**

Plat was approved on July 18, 2016 and building permits issued. Site work is underway. Project has requested final landscape inspection and is anticipating completion in the near future.

#### **Greenacres Nissan**

Developer closed on purchase of the property on October 21, 2015. Plat approved on May 16, 2016 and engineering permit issued immediately thereafter. Building permit issued July 7, 2016. Site and building construction are underway. A Permit Revision was submitted for the addition of the garage, but was denied until the applicant revised the lighting plan for the top of the structure.

#### **Jog Professional**

Sewer installation complete. Building and engineering permits issued. Preconstruction meeting with contractor and City staff held on March 20, 2016. Building construction is well under way, with roof trusses and sheathing installed.

#### Racetrac

Racetrac was approved by City Council on March 6, 2017, awaiting receipt of building permits.

# Soma Medical Center

Building and engineering permits issued for the project and construction is underway.

### Shirdi Sai Baba Temple

Building, engineering, and County road permits issued. Installation of utilities and drainage is complete as well as the building walls and roof. Site buffer wall is complete. Reconstruction of Raulerson Drive (access road to Temple) is underway, with drainage and some of the sidewalk installed. The site cannot get a Certificate of Occupancy until the roadway is complete and accepted by Palm Beach County.

#### Wawa

Plat application received on July 19, 2016, and after review, the Plat was approved by City Council on October 17, 2016, as "Bright Acres Plat". A demolition, Engineering, and Building permit have been issued for the site and construction activity is underway.

#### Capital Improvements

#### **Community Center Expansion**

Project was advertised for bids on June 28, 2015. Bids were received on July 29, 2015 and City Council awarded the project to Sisca Construction Services, LLC on September 3, 2015. The project is substantially complete. Punch list completion and final close out submittals remain pending.

#### **Original Section Drainage Improvement**

An engineering study of existing conditions and potential improvements was completed. The project was divided into 6 phases and is being funded in part with Community Development Block Grant Funds. The first phase of improvements (First Street between the E-3 Canal and Swain Boulevard) has been completed. Bid Proposals were received on March 30, 2016 for Phase 2 (alleys in the southwest quadrant). The City Council awarded the project to Johnson Davis on June 6, 2016, with Notice to Proceed issued on June 8, 2016 and contract start date was June 15, 2016. FPL cooperation on March 3, 2017 allowed Phase 2 work to proceed. Substantial completion was projected by Johnson Davis to be within two weeks.

#### Public Safety Building Renovation

This project provides for the renovation of 2995 South Jog Road in Phase 1 to modify building access to address effects of the contract with PBSO for law enforcement services and in Phase 2 to adapt the former dispatch center to meet Fire Department functional needs. Due to the cost of the work, a competitive bidding process was required. Phase I of the project is completed. Construction bid proposals for the Fire Department renovation (Phase 2) have been received and are being reviewed by the Purchasing Dept.

# FY 2017 Data:

	CURRENT PERIOD	FY 2017 TO DATE	FY 2017 BUDGET
Annexations	0	0	2
Comprehensive Plan Amendments	1	1	5
Zoning Changes	0	0	5
Special Exceptions	1	3	5
Site Plans	1	1	5
Site Plan Amendments	2	7	15
Variances	1	2	4
Zoning Text Amendments	0	1	2

	CURRENT PERIOD	FY 2017 TO DATE	FY 2017 BUDGET
Landscaping	22	82	182
Zoning	47	47	95
Engineering	39	50	92

# **CITY OF GREENACRES**

Interoffice Memorandum

2017.3IC5.001

TO: Andrea McCue, City Manager

**FROM:** Mark Pure, Fire Chief

**SUBJECT:** Fire Rescue Report – January 2, 2017 through March 5, 2017

**DATE:** March 13, 2017

# **COPIES:** Joanna Cunningham, City Clerk

# FIRE RESCUE DEPARTMENT

Fire Rescue	Total Number During This Period Year to Date (Fisca			o Date (Fisca	l Year)	
Medical Calls	Station 1	Station 2	Atlantis	Station 1	Station 2	Atlantis
Total Patients	471	298	95	1,179	717	194
Other Calls for Service (Service Calls, Cancels, Public Assists)	115	359	20	293	140	39
Fire Calls						
Structure Fires	0	0	0	4	5	1
Car, Refuse, Brush Fires	3	1	0	10	3	1
Other Fire Related Calls (Smoke Scare, Alarms)	41	31	9	114	90	30
Total Fire Calls	44	32	9	128	98	32
Transports						
ALS Transports	249	164	68	628	387	127
BLS Transports	87	39	8	214	97	20
Total Transports	336	203	76	842	484	147
Services Conducted						
Total Services Conducted (Blood Pressures, Tours, Presentations)	23	6	0	68	19	1
	Total Num	ber During Tl	nis Period	Year to Date (Fiscal Year)		l Year)
Mutual Aid	Station 1	Station 2		Station 1	Station 2	-
Mutual Aid Given	1	0		4	1	
Mutual Aid Received	5	0		12	1	
Fire Marshal	Total Num	ber During Th	nis Period	Year to	o Date (Fisca	l Year)
Greenacres Inspections	275			740		
Atlantis Inspections	62		84			
Total Inspections		337		824		
Plan Review	31				73	

# CITY OF GREENACRES

#### INTEROFFICE MEMORANDUM #2017.03LN4.01

**TO:** Andrea McCue, City Manager

**FROM:** Carlos Cedeño, Public Works Director

**RE:** Public Works Department Report

**DATE:** March 10, 2017

Listed below is a brief summary of the activities undertaken by the Public Works Department during the period of January 2, 2017 through February 28, 2017.

#### 1. ADMINISTRATION:

- a. Secretary attended Website Design training sessions.
- b. Coordinated AED training for all staff members.
- c. Director attended Safe Cities, Safe Florida Summit 2017.
- d. Coordinated Annual Fire Alarm testing throughout City buildings.
- e. Coordinated Bring Your Child to Work Day with PBSO, Fire Rescue and Leisure Services staff members.
- f. Identified and provided project options for Surtax Funding to City Council.
- g. Coordinated completion of Jog Road Median landscaping CIP for comparison of options.
- h. Director attended Local Mitigation Strategy (LMS) Steering Committee and Project Prioritization List Evaluation Committee.

ΑCΤΙVΙΤΥ	COMMENTS	01/02/17 – 02/28/17	FISCAL YEAR TO DATE	FY2017 BUDGET
Annual Licenses and Reports Submitted	Wellfield Permit, SARA Title III Tier 2	2	4	7
Citizen Requests Processed	(4) WebQA, (33) recycling bins, (2) complaints	39	129	225

# 2. ROADS AND DRAINAGE MAINTENANCE

- a. Supervisor attended Safe Cities, Safe Florida Summit 2017.
- b. Staff attended Department AED training.
- c. Staff attended Trailer Mounted Vacuum Excavator and 6" Thompson Dewatering Pump training.
- d. Removed Holiday Banners citywide.
- e. Coordinated vendor removal of four (4) trees at 305 Swain Blvd and (1) tree at 3837 Heather Drive East.

ACTIVITY	COMMENTS	01/02/17 – 02/28/17	FISCAL YEAR TO DATE	FY2017 BUDGET
Maintenance of Traffic Control Signs (1,222)	Re-installed (5) Handicap Parking signs at Community Center parking lot, installed (4) No Dumping signs on Sherwood Forest Blvd and installed (4) No Trespassing signs on Dillman Road	13	24	N/A
Maintenance of Street Name Signs (493)	Replaced (2) damaged street name signs on S. 37 <sup>th</sup> Court	2	9	N/A
Medians Maintained (72)	Jog Rd, 10 <sup>th</sup> Ave N., Forest Hill Blvd., Lake Worth Rd., 57 <sup>th</sup> Ave.	14	42	N/A
Canal Maintenance (A & B Canals)	1 Mile	11	20	N/A
R-O-W Litter Removal	City Streets	10	19	N/A
R-O-W Landscape Maintenance	City Streets	3	11	N/A
Stormwater Inlets, Outfalls, Control Structures, & Manholes Maintained (645)	Cleaned ribbon gutters (2) times in Villa Del Trio and (1) time on S. 57 <sup>th</sup> Avenue	3	6	114
Trees on medians, right-of-ways, & green areas maintained (1,986)	Staff trimmed (14) Sabal Palms on Centurian Way & (13) Sabal Palms on Empire Way. Contractor trimmed (1) Royal Palm (21) Washingtonian Palms, (208) Sabal Palms & (23) Oaks on Sherwood Forest Blvd., (102) Oaks & (250) Sabal Palms on Jog Road medians, (27) Oaks & (17) Sabal Palms on Jog Road medians, (27) Oaks & (17) Sabal Palms on 10 <sup>th</sup> Ave. N. medians, (27) Oaks & (16) Sabal Palms on Lake Worth Rd medians, (20) Oaks & (28) Sabal Palms on Forest Hill Blvd. medians, and (173) Sabal Palms, (14) Oaks, (72) Green Buttonwoods, (1) Sea Grape & (1) Ficus tree on Swain Blvd.	1028	1067	1171
Alleyway Maintenance	5.56 Miles	2	13	N/A
Sidewalks Repaired	Grinded 28 I.f. of lifted sidewalks in Villa Del Trio, replaced 4 I.f. of sidewalk on Nicia Way, replaced 15 I.f. of sidewalk on Heather Drive East, and replaced 10 I.f. of sidewalk on S. 57 <sup>th</sup> Avenue	57 l.f.	435 l.f.	N/A

ACTIVITY	COMMENTS	01/02/17 – 02/28/17	FISCAL YEAR TO DATE	FY2017 BUDGET
Underground utility locate ticket requests	N/A	129	280	550

# 3. VEHICLE MAINTENANCE

- a. Received new John Deere Gator and Toro Reel Mower (CIP Project #049).
- b. Staff attended Department AED training.
- c. Staff attended Trailer Mounted Vacuum Excavator and 6" Thompson Dewatering Pump training.

ACTIVITY	COMMENTS	01/02/17 – 02/28/17	FISCAL YEAR TO DATE	FY2017 BUDGET
Inspections	(5) Fuel storage tanks, (6) generators, (1) hazardous materials inspection at Fire Rescue Station 94/PBSO District 16	43	103	N/A
Repair Orders Completed	<ul> <li>(20) Fire &amp; Medic trucks,</li> <li>(32) Public Works trucks,</li> <li>(7) Building trucks,</li> <li>(2) Finance van,</li> <li>(1) Leisure Svcs van,</li> <li>(60) small engine</li> <li>equipment, and</li> <li>(11) Leisure Svcs buses</li> </ul>	133	315	800
Preventive Maintenance Performed	<ul> <li>(11) Fire &amp; Medic trucks,</li> <li>(6) Public Works trucks,</li> <li>(2) Building truck,</li> <li>(2) Finance van,</li> <li>(2) small engine equipment</li> </ul>	23	37	190
Service Calls	<ul><li>(2) Fire &amp; Medic trucks,</li><li>(2) Public Works trucks,</li><li>and (1) Leisure Svcs bus</li></ul>	5	11	N/A

# 4. BUILDING SERVICES

- a. Coordinated semi-annual Halon inspection at Fire Rescue Station 94.
- b. Coordinated installation of four (4) new lighting circuits for tree lights at Community Park.
- c. Checked 33 outlets in Community Park for food truck events.
- d. Performed quarterly preventative maintenance on air compressors.
- e. Staff attended Department AED training.
- f. Staff attended Trailer Mounted Vacuum Excavator and 6" Thompson Dewatering Pump training.

ACTIVITY	COMMENTS	01/02/17 – 02/28/17	FISCAL YEAR TO DATE	FY2017 BUDGET
HVAC Systems (36) Repairs	<ul><li>(1) Former City Hall,</li><li>(2) City Hall,</li><li>(3) Community Center</li></ul>	6	21	N/A
Monthly PM for Interior Lights	17 Buildings	35 bulbs	94	N/A
Monthly PM for (17) Buildings	Includes inspection and replacement of A/C filters, flags, fire sprinkler gauges, battery recycling and rust removal from irrigation	2	5	12
Work Orders Completed	17 Buildings	136	312	1,000

# 5. PARKS MAINTENANCE

- a. Supervisor attended Safe Cities, Safe Florida Summit 2017.
- b. Staff attended 2017 Regional Turf Seminar.
- c. Staff attended Department AED training.
- d. Staff attended Trailer Mounted Vacuum Excavator and 6" Thompson Dewatering Pump training.
- e. Coordinated pressure cleaning of City Hall, Fire Rescue Station 95, Greenacres Historical Society Museum, Former City Hall, Gladiator Park, Empire Park, Bowman Park, Oasis Park, Community Park, Friends Park, Rambo Park, Burrowing Owl Park, Veterans Park, Freedom Park, Ramblewood Park and Heather Park.
- f. Spread 1,500 bales of pine straw in beds at City Hall, Fire Rescue 94/PBSO District 16 and Freedom Park.
- g. Ran 1,200 feet of cable and lights along pathway to main pavilion and flagpole area at Community Park.

ACTIVITY	QUANTITY	01/02/17 – 02/28/17	FISCAL YEAR TO DATE	FY2017 BUDGET
Mowing Public Building Grounds	11.7 acres	4	12	36
Mowing of Parks' Grounds	66.5 acres	4	13	40
Mowing of Sports Turf	15 acres	17	47	90
Athletic Fields (11) Maintained and Prepped	Ballfield, Soccer, Football	161	365	N/A
Athletic Courts (26) Maintained	Tennis, Basketball, Racquetball, Shuffleboard, Volleyball	12	36	N/A

ΑCΤΙVΙΤΥ	QUANTITY	01/02/17 – 02/28/17	FISCAL YEAR TO DATE	FY2017 BUDGET
Parks and Buildings Litter Removal	92 acres	32	68	N/A
Trees in parks and building grounds maintained (4,480)	Coordinated contractor trimming of (70) Oak trees at Community Park and removal of (1) Oak at Friends Park. Staff trimmed (23) Sabal Palms & (12) Oaks at Burrowing Owl Park, (9) Sabal Palms & (2) Oaks at Heather Park, (17) Oaks & (4) Sabal Palms at Rambo Park, (8) Oaks at Bowman Park, (10) Sabal Palms & (1) Oak at FR94/PBSO16, (23) Sabal Palms & (40) Oaks & (3) Maple trees at Community Park, and (3) Oaks at Friends Park.	226	579	897
Playground Areas Maintained (15)	N/A	24	59	N/A
Parks and Playground Safety Inspections	15 Playground areas, 13 Parks, 11 Athletic Fields, & 9 Public Buildings	2	5	12
Community Events Assisted	Fiesta De Pueblo	1	2	13

#### DEPARTMENT OF CORRECTIONS WORK SQUAD 6.

- a.
- Assisted Parks Division with spreading pine straw at Municipal Complex. Assisted Building Services Division with trenching for electric at Rambo b. Park.
- C. Assisted Parks Division with spreading mulch on play areas at Community, Rambo, Bowman and Burrowing Owl Parks.

ACTIVITY	COMMENTS	01/02/17 – 02/28/17	FISCAL YEAR TO DATE	FY2017 BUDGET
Canal Maintenance	(1) A Canal, (1) B Canal	2	4	N/A
Alleyway Maintenance	5.56 miles	2	5	N/A
R-O-W Landscape Maintenance	Sherwood Forest Blvd	1	2	N/A
Parks Litter Removal	13 Parks	2	3	N/A
Landscape maintenance	Municipal Complex	2	7	N/A
Landscape maintenance	Veterans Park	1	2	N/A

ACTIVITY	COMMENTS	01/02/17 – 02/28/17	FISCAL YEAR TO DATE	FY2017 BUDGET
Landscape maintenance	Bowman Park	1	1	N/A
Landscape maintenance	Rambo Park	1	1	N/A
Landscape maintenance	Community Park	1	5	N/A
Landscape maintenance	Freedom Park	4	9	N/A
Work Squad Total Hours Worked	2 inmates for 1 day, 3 inmates for 9 days, 4 inmates for 15 days, 5 inmates for 8 days	759	1807	Estimated 5,500 hr/yr