

LEGISLATIVE SUMMARY SHEET

Tracking No. 0036-23

DATE: March 6, 2023

TITLE OF RESOLUTION: RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE STEVEN R. ARVISO'S DELEGATE REGION (CHAPTERS: CHURCHROCK, IYANBITO, MARIANO LAKE, PINEDALE, SMITH LAKE, THOREAU)

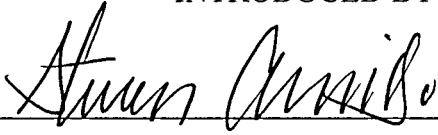
PURPOSE: This resolution, if approved, will enact Hon. Steven R. Arviso's Fiscal Recovery Fund Delegate Region Projects Plan (Chapters: Churchrock, Iyanbito, Mariano Lake, Pinedale, Smith Lake, Thoreau)

This written summary does not address recommended amendments as may be provided by the standing committee. The Office of Legislative Counsel requests each Council Delegate to review the proposed resolution in detail.

5-DAY BILL HOLD PERIOD: Johnson
Website Posting Time/Date: 4:09pm; 03-07-23
Posting End Date: 03-12-23
Eligible for Action: 03-13-23

1 PROPOSED NAVAJO NATION COUNCIL RESOLUTION
2 25th NAVAJO NATION COUNCIL — First Year, 2023
3

4 INTRODUCED BY

5 
6 _____

7 Primary Sponsor

8
9 TRACKING NO. 0036-23
10

11 AN ACTION

12 RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION
13 COUNCIL; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND
14 DELEGATE REGION PROJECT PLAN FOR HONORABLE STEVEN R.
15 ARVISO'S DELEGATE REGION (CHAPTERS: CHURCHROCK, IYANBITO,
16 MARIANO LAKE, PINEDALE, SMITH LAKE, THOREAU)
17

18 BE IT ENACTED:
19

20 SECTION ONE. AUTHORITY

- 21 A. The Navajo Nation Council is the governing body of the Navajo Nation. 2 N.N.C.
22 §102(A).
23 B. The Naabik'iyáti' Committee is a standing committee of the Navajo Nation Council
24 with the delegated responsibility to hear proposed resolution(s) that require final
25 action by the Navajo Nation Council. 2 N.N.C. § 164(A)(9).
26 C. Navajo Nation Council Resolution No. CJN-29-22, incorporated herein by reference,
27 mandates that Navajo Nation Fiscal Recovery Fund ("NNFRF") Delegate Region
28 Project Plans be approved by Navajo Nation Council resolution and signed into law
29 by the President of the Navajo Nation pursuant to 2 N.N.C. § 164 (A) and 2 N.N.C.
30 §§ 1005 (C) (10), (11), and (12).

1
2 **SECTION TWO. FINDINGS**

3 A. Navajo Nation Council Resolution No. CJN-29-22, AN ACTION RELATING TO
4 THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL;
5 ALLOCATING \$1,070,298,867 OF NAVAJO NATION FISCAL RECOVERY
6 FUNDS; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND
7 EXPENDITURE PLANS FOR: CHAPTER AND REGIONAL PROJECTS; PUBLIC
8 SAFETY EMERGENCY COMMUNICATIONS, E911, AND RURAL
9 ADDRESSING PROJECTS; CYBER SECURITY; PUBLIC HEALTH PROJECTS;
10 HARDSHIP ASSISTANCE; WATER AND WASTEWATER PROJECTS;
11 BROADBAND PROJECTS; HOME ELECTRICITY CONNECTION AND
12 ELECTRIC CAPACITY PROJECTS; HOUSING PROJECTS AND
13 MANUFACTURED HOUSING FACILITIES; BATHROOM ADDITION
14 PROJECTS; CONSTRUCTION CONTINGENCY FUNDING; AND REDUCED
15 ADMINISTRATIVE FUNDING, was signed into law by the President of the Navajo
16 Nation on July 15, 2022.

17 B. CJN-29-22, Section Three, states, in part and among other things, that

- 18 1. The Navajo Nation hereby approves total funding for the NNFRF Chapter
19 and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal
20 Recovery Fund in the total amount of two hundred eleven million two
21 hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148)
22 to be divided equally between the twenty-four (24) Delegate Regions in the
23 amount of eight million eight hundred two thousand three hundred forty
24 dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate
25 Region Project Plans approved by Navajo Nation Council resolution and
26 signed into law by the President of the Navajo Nation . . . See CJN-29-22,
27 Section Three (B).
- 28 2. The Delegate Region Project Plan funding will be allocated to the Navajo
29 Nation Central Government, specifically the Division of Community
30 Development or other appropriate Navajo Nation Division or Department,

1 to implement the projects rather than directly to the Chapters. *See* CJN-29-
2 22, Section Three (D).

3 3. The Navajo Nation Central Government, specifically the Division of
4 Community Development or other appropriate Navajo Nation Division or
5 Department, shall manage and administer funds and Delegate Region
6 Project Plans on behalf of Non-LGA-Certified Chapters. The Navajo Nation
7 Central Government may award funding to LGA-Certified Chapters through
8 sub-recipient agreements to implement and manage specific projects, but
9 shall maintain Administrative Oversight over such funding and Delegate
10 Region Project Plans. *See* CJN-29-22, Section Three (E).

11 4. Each Navajo Nation Council delegate shall select Fiscal Recovery Fund
12 eligible projects within their Delegate Region to be funded by the NNFRF
13 Chapter and Regional Projects Expenditure Plan through a Delegate Region
14 Projects Plan. The total cost of projects selected by each Delegate shall not
15 exceed their Delegate Region distribution of eight million eight hundred two
16 thousand three hundred forty dollars (\$8,802,340). *See* CJN-29-22, Section
17 Three (F).

18 5. Each Delegate Region Project shall identify its Administrative Oversight
19 entity and its Oversight Committee(s) and be subject CJY-41-21's NNDOJ
20 initial eligibility determination. *See* CJN-29-22, Section Three (L)(5) and
21 (L)(6).

22 D. All projects listed in the Hon. Steven R. Arviso's Delegate Region Projects Plan,
23 attached as **Exhibit A**, have been deemed Fiscal Recovery Fund eligible by NNDOJ.
24 In addition, Hon. Steven R. Arviso's Delegate Region Projects Plan does *not* exceed
25 the amount of \$8,802,340, as set forth in CJN-29-22, Section Three (F).

26 E. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo
27 Nation and the Hon. Steven R. Arviso's Delegate Region Chapters and communities
28 to approve and adopt the Navajo Nation Fiscal Recovery Fund Delegate Region
29 Project Plan for Hon. Steven R. Arviso's Delegate Region (Chapters: Churchrock,
30 Iyanbito, Mariano Lake, Pinedale, Smith Lake, Thoreau) as set forth in **Exhibit A**.

1
2 **SECTION FOUR. APPROVAL OF HON. STEVEN R. ARVISO'S DELEGATE**
3 **REGION PROJECT PLAN**

4 A. The Navajo Nation hereby approves the Fiscal Recovery Fund Delegate Region Project
5 Plan for Hon. Steven R. Arviso's Delegate Region (Chapters: Churchrock, Iyanbito,
6 Mariano Lake, Pinedale, Smith Lake, Thoreau) set forth in **Exhibit A**.

7 B. The Delegate Region Project Plan approved herein shall comply with all applicable
8 provisions of CJY-41-21, CJN-29-22, and BFS-31-21.

9 C. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the
10 individual project appendix, shall be resolved in favor of the project appendix reviewed
11 by Department of Justice during their eligibility determination(s).

12
13 **SECTION FIVE. AMENDMENTS**

14 Amendments to this legislation or to the Delegate Region Project Plan approved herein
15 shall only be adopted by resolution of the Navajo Nation Council and approval of the
16 President of the Navajo Nation pursuant to 2 N.N.C. § 164 (A)(17) and 2 N.N.C. §§ 1005
17 (C) (10), (11), and (12).

18
19 **SECTION SIX. EFFECTIVE DATE**

20 This legislation shall be effective upon its approval pursuant to 2 N.N.C. § 221(B), 2 N.N.C.
21 § 164 (A)(17), and 2 N.N.C. §§ 1005 (C) (10), (11), and (12).

22
23 **SECTION SEVEN. SAVING CLAUSE**

24 If any provision of this legislation is determined invalid by the Navajo Nation Supreme Court,
25 or by a Navajo Nation District Court without appeal to the Navajo Nation Supreme Court,
26 those provisions of this legislation not determined invalid shall remain the law of the Navajo
27 Nation.

NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

Exhibit A

COUNCIL DELEGATE: Delegate Steven R. Arviso

CHAPTERS: Churchrock, Iyanbito, Mariano Lake, Pinedale, Smith Lake, Thoreau

FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW #	AMOUNT
Division of Community Development	None Identified	Iyanbito Chapter Upgrade to Chapter House and Senior Center	Division of Community Development	1.4	HK0300	\$ 200,000.00
Division of Community Development	None Identified	Thoreau Chapter Firewood and Pellet Stoves Purchase	Division of Community Development	2.18	HK0319	\$ 100,000.00
Division of Community Development	None Identified	Thoreau Chapter Facility COVID-19 Mitigation and Prevention	Division of Community Development	1.4	HK0321	\$ 50,000.00
Division of Community Development	None Identified	Thoreau Chapter Firewood and Wood Pellet Purchase	Division of Community Development	2.18	HK0322	\$ 40,000.00
Division of Community Development	None Identified	Mariano Lake Emergency Services Coordinator	Division of Community Development	3.1	HK0324	\$ 112,209.12
Division of Community Development	None Identified	Churchrock Chapter Broadband Project	Division of Community Development	1.14	HK0329	\$ 400,000.00
		UNALLOCATED AMOUNT				\$ 7,900,130.88
					TOTAL:	\$ 8,802,340.00

*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL
Attorney General

KIMBERLY A. DUTCHER
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0300

Date & Time Received: 12/13/22 at 14:21

Date & Time of Response: 12/20/22 at 17:00

Entity Requesting FRF: Iyanbito Chapter

Title of Project: Upgrade Iyanbito Chapter House and Iyanbito Senior Center

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$200,000

Eligibility Determination:

- FRF eligible
- FRF ineligible
- Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
- (2) Premium Pay
- (3) Government Services/Lost Revenue
- (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 1.4 (Prevention in Congregate Settings)

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: MacArthur Stant

Signature of DOJ Reviewer:  _____

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Iyanbito Chapter Date prepared: _____

Chapter's P.O. Box 498 phone/email: 505-905-5650
mailing address: Fort Wingate, NM 87316 website (if any): iyانبito@navajochapters.org

This Form prepared by: Delray Tom phone/email: 505-905-5650
Community Service Coordinator dtom@nnchapters.org
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Upgrade Iyanbito Chapter House and Iyanbito Senior Center

Chapter President: Seneca Becenti phone & email: 505-870-7818

Chapter Vice-President: VACANT phone & email: N/A

Chapter Secretary: Stephen Silversmith phone & email: ssilversmith@navajochapters.org

Chapter Treasurer: Stephen Silversmith phone & email: 505-870-8920

Chapter Manager or CSC: Delray Tom phone & email: 505-905-5650 dtom@nnchapters.org

DCD/Chapter ASO: Guarena Adeky phone & email: 505-488-8476 gadeky@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): _____
 document attached

Amount of FRF requested: 200,000 FRF funding period: 11/18/2022 -09/30/2026
Indicate Project starting and ending/deadlines date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Funds to be utilized to resume pre-pandemic levels of service, implement building upgrades to mitigate the impacts of COVID-19 and to support community engagement in a post-pandemic world at the community facilities (e.g. chapter house, senior center) located in Iyanbito, New Mexico. Upgrades include: touchless equipment, new technology, reimagined workspaces, new HVAC system, air purifiers, etc. .
 document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

Adapting Chapter and Senior Center operations, service delivery, and facilities to create a safe and healthy environment for staff, leadership, visitors, and community members affects their health, productivity and comfort. The value of implementing COVID-19 prevention strategies for our local governmental buildings and operations strengthen local governance and service delivery while mitigating the impact of COVID-19.
 document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

Program(s) or Project(s) by December 31, 2026. Project will be completed by September 30, 2026 if funds are disbursed in January 2022. We are tiering the projects to ensure completion within two- four year time frame. Progress will be reported to the Division of Community Development and Iyanbito Chapter Community and all necessary entities.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

Iyanbito Chapter Community Service Coordinator will be responsible for implementing the project for the chapter.

Iyanbito Senior Center Supervisor will be responsible for implementing the project for the Senior Center.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Iyanbito Chapter will be responsible for the operations and maintenance for the chapter house.

Iyanbito Senior Center will be responsible for the operations and maintenance for the Senior Center.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

1.4 - Prevention in Congregate Settings (WORKSITES)

Creating healthy work environments and gathering space for our community, protecting the health of staff, leadership, visitors and general public, is a COVID-19 prevention strategy that improves and provides a healthy and safe 'coming together' of our Navajo People to receive public/community services and conduct/take part in governmental/pubic service activities.

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

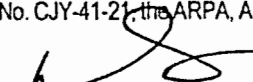
Chapter Resolution

Chapter Resolution attached

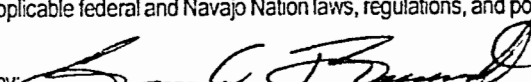
Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:


Chapter's Preparer:


signature of Preparer CONTACT PERSON

Approved by:


signature of Chapter President (or Vice-President)

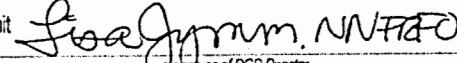
Approved by:


signature of CSC

Approved by:


signature of Chapter ASO

Approved to submit for Review:


signature of DCD Director

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

FY 2023

PART I. Business Unit No.: <u>K (New)</u>		Program Title: <u>Upgrade Ivanbilo Chapter Ivanbilo Senior Center</u>		Division/Branch: <u>dlom@nchaptes.org</u>		Division of Community Development	
Prepared By: <u>Delray Tom</u>		Phone No.: <u>505-905-5650</u>		Email Address: <u>dlom@nchaptes.org</u>			
PART II. FUNDING SOURCE(S)		Fiscal Year Term	Amount	% of Total	PART III. BUDGET SUMMARY		
Ivanbilo Char. ter		12/1/22 -	100,000.00	100%	Fund Type Code	NMC Approved Original Budget	(B) Proposed Budget
Ivanbilo Senior Center		5/1/20/24	100,000.00	100%			(C) Difference or Total
					2001 Personnel Expenses		
					3000 Travel Expenses		
					3500 Meeting Expenses	6	100,000
					4000 Supplies		100,000
					5000 Lease and Rental		
					5500 Communications and Utilities		
					6000 Repairs and Maintenance		
					6500 Contractual Services	6	50,000
					7000 Special Transactions		
					8000 Public Assistance		
					9000 Capital Outlay	6	50,000
					9500 Matching Funds		
					9500 Indirect Cost		
					TOTAL	\$0.00	200,000.00
					PART IV. POSITIONS AND VEHICLES		
					Total # of Positions Budgeted: (D) _____		
					Total # of Vehicles Budgeted: (E) _____		
					TOTAL: \$200,000.00 100%		

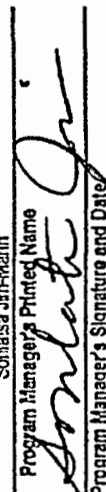

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Sonlaka Jim Martin
 Program Manager's Printed Name
Sonlaka Jim Martin
 Program Manager's Signature and Date

APPROVED BY: Peard Yellowman
 Division Director / Branch Chief's Printed Name
Peard Yellowman 12.2.23
 Division Director / Branch Chief's Signature and Date

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

FY 2023

PART I. PROGRAM INFORMATION									
Business Unit No.:	K (New)	Program Name/Title:		Upgrade Iyanbito Chapter/ Iyanbito Senior Center					
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM									
PART III. PROGRAM PERFORMANCE CRITERIA:									
1. Goal Statement:									
	To provide safe environment for Staff, and Community members of Iyanbito Chapter								
	Program Performance Measure/Objective:								
	Assist the Navajo people with the capacity of the chapter								
2. Goal Statement:									
	To provide safe environment for the staff and seniors who eat and congregate at the senior center								
	Program Performance Measure/Objective:								
	Assist approximately over 60 seniors Monday thru Friday for lunch and k'oonngag ate.								
3. Goal Statement:									
	Program Performance Measure/Objective:								
4. Goal Statement:									
	Program Performance Measure/Objective:								
5. Goal Statement:									
	Program Performance Measure/Objective:								
PART IV. THEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.									
		Soniata Jim-Marlin		Pearl Yellowman		Division Director/Branch Chief's Printed Name		12.2.22	
						Director/Branch Chief's Signature and Date			

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

FY 2023

PART I. PROGRAM INFORMATION:

Program Name/Title: Upgrade Iyanbito Chapter/ Iyanbito Senior Center Business Unit No.: K (New)

PART II. DETAILED BUDGET:

(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
4210	Non - Cap Furniture & Equipment		
4230	Non - Cap Computer Equipment		
4420	General Operating Supplies		
6230	HVAC		
6290	General Contractors	200,000	
	TOTAL	200,000	-

**THE NAVAJO NATION
PROJECT BUDGET SCHEDULE**

PART I. Business Unit No.: <u>K (New)</u>		PART II. Project Information	
Project Title: <u>Upgrade Iyambito Chapter House and Iyambito Senior Center</u>		Project Type: <u>Upgrade ICH & Senior Center</u>	
Project Description: <u>to install new equipment & supplies to help mitigate and combat COVID-19 for staff, chapter officials and community safety for daily governmental operations.</u>		Planned Start Date: <u>###</u>	
Check one box: <input checked="" type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification		Planned End Date: <u>9/30/28</u>	
		Project Manager: _____	

PART III. Plan & Construct replace existing minor home repair Assess area to be repaired Review quotes contact supply company's Place order for custodial equipment and supplies. Begin installing Continue to install equipment & supplies Contract HVAC	PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.												Expected Completion Date if project exceeds 8 FY Qtrs. <u>9/30/2026</u>				
	FY 2023				FY 2024				FY 2025					FY 2026			
	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	
	O N D	J F M	A M J	J A S	O N D	J F M	A M J	J A S	O N D	J F M	A M J	J A S	O N D	J F M	A M J	J A S	
	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
PART V.																	
Expected Quarterly Expenditures																PROJECT TOTAL	
																\$200,000.00	

FOR OMB USE ONLY: Resolution No: ICH67 11/22-012 FMS Set Up Date: _____ Company No: _____ OMB Analyst: _____



RESOLUTION
OF THE
IYNABITO CHAPTER
THE NAVAJO NATION

No. ICH67 11/22-012

APPROVING THE REQUEST TO UTILIZE THE DELEGATE EDMUND YAZZIE REGIONAL EXPENDITURE PLAN FUNDS TO UPGRADE THE IYANBITO CHPATER HOUSE AND IYANBITO SENIOR CENTER IN THE AMOUNT OF \$200,000.00.

WHEREAS:

1. Pursuant to Navajo Tribal Council Resolution W-30-55, and reaffirmed by Resolution CMY-23-79, the Council certifies and authorizes the Iyanbito Chapter as a Navajo Chapter; and
2. Pursuant to 26 N.N.C., Section 1, (B)(1)(2) and Section 103, the Iyanbito Chapter is recognized as a local government entity and delegated certain authorities and responsibilities with respect to local matters consistent with Navajo Nation laws; and
3. The Iyanbito Chapter, as part of Honorable Edmund Yazzie's Region, was allocated funds from the American Rescue Plan Act (ARPA) Delegate Regional Expenditure Plan to provide services to the community of Iyanbito Chapter; and
4. The Iyanbito Chapter is submitting a funding proposal in the amount of \$200,000.00 to plan, design, construct, and implement the Iyanbito Chapter's Upgrade Iyanbito Chapter House and Iyanbito Senior Center Project in accordance with Exhibit A; and
5. The Iyanbito Chapter will work with all stakeholders to plan, design, construct, and implement the Iyanbito Chapter's Upgrade Iyanbito Chapter House and Iyanbito Senior Center Project for the benefit of the community.

NOW THEREFORE BE IT RESOLVED THAT:

1. The Iyanbito Chapter hereby approves the request to utilize the Delegate Edmund Yazzie regional expenditure plan funds to upgrade the Iyanbito Chapter House and Iyanbito Senior Center in the amount of \$200,000.00.
2. The Iyanbito Chapter will work with all stakeholders to plan, design, construct, and implement the Iyanbito Chapter's Home Repairs and Upgrade Project for the benefit of community members.

CERTIFICATION

We hereby certify the foregoing resolution was duly considered by the Iyanbito Chapter at a duly called Regular Chapter meeting at Iyanbito, Navajo Nation, New Mexico, at which a quorum was present and that the same was passed by a vote of 37 in favor, 00 opposed, and 03 abstained, this 27th day of November 2022.

Motion by: Eugene Marshall
Second by: Eunice Skeet

Seneca Becenti, President

Stephen J. Silversmith, Secretary/Treasurer



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL
Attorney General

KIMBERLY A. DUTCHER
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0319

Date & Time Received: 12/17/22 11:17

Date & Time of Response: 12/28/22 14:45

Entity Requesting FRF: Thoreau Chapter

Title of Project: Fire Wood Stoves - Pellet Stoves

Administrative Oversight: Div Comm Dev

Amount of Funding Requested: \$100,000.00

Eligibility Determination:

- FRF eligible
 FRF ineligible
 Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact (2) Premium Pay
 (3) Government Services/Lost Revenue (4) Water, Sewer, Broadband Infrastructure

**U.S. Department of Treasury Reporting Expenditure Category: Section 2.18 Housing Support:
Other Housing Assistance**

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Name of DOJ Reviewer: Rodgerick-Begay _____

Signature of DOJ Reviewer:  _____

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Thoreau Chapter Date prepared: 11/29/2022

Chapter's mailing address: PO Box 899 Thoreau, NM 87323 phone/email: 505.905.0139
website (if any): _____

This Form prepared by: Vivinita Bennett phone/email: 505.905.0139
Vivinita Bennett, Community Services Coordinator niabb2@nnchapters.org
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Fire Wood Stoves - Pellet Stoves

Chapter President: Valerie Arviso phone & email: valeriearviso@gmail.com

Chapter Vice-President: Herman Yellowhorse phone & email: 505.905.0221

Chapter Secretary: Judy Platero phone & email: jkplatero@gmail.com

Chapter Treasurer: Judy Platero phone & email: jkplatero@gmail.com

Chapter Manager or CSC: Vivinita Bennett phone & email: niabb2@nnchapters.org

DCD/Chapter ASO: Guarena Adeky phone & email: gadeky@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Firewood Stove and Pellet Stove Vendors

_____ document attached

Amount of FRF requested: 100,000 FRF funding period: January 2023 - September 2026
Indicate Project starting and ending/leadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Purchase of Wood Stoves and Wood Pellet Stoves for our Navajo Community members who are dependent on these stoves for heating and cooking. COVID-19 pandemic economic impacts has made is difficult for Tribal Members to stay warm and cook safely. Substandard stoves can cause fires and create a carbon monoxide leak. Also, with the resonating respiratory problems with community members that survived COVID -19, there is a need for stoves. Pellet stoves is an alternative source of heating for for people with asthma, allergies, and respiratory issues.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communnities, or the Navajo People:

This project seeks to replace substandard wood stoves and pellet stove in our community by helping those in need to obtain a decent and safe stove for their homes.

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

Program(s) or Project(s) by December 31, 2026:

Projects will be completed by September 2026. With funds anticipated to be disbursed in January 2023. We will be tiering projects into small, manageable sections to ensure completions within the time frame. Progress will be reported to our Chapter ASO and Council Delegate on a quarterly basis or when is is requested.

document attached

(d) Identify who will be responsible for Implementing the Program or Project:

Guarena Adeky, Navajo Division of Community Development ASO-ASC, Vivinita Bennett, Chapter CSC, Valerie Arviso, Chapter President, Herman Yellowhorse, Vice President, Judy Platero, Secretary Treasurer

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Respectively the home owner and its occupants would be responsible for the operations and maintenance.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

3.12 Housing Support: Other Housing Assistance : To support our Navajo community in obtaining a decent and safe stove for heating and cooking.

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or Indicate N/A):

Supporting Chapter Resolution

Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer:
signature of Preparer/CONTACT PERSON

Approved by:
signature of Chapter President (or Vice President)

Approved by:
signature of CSC

Approved by:
signature of Chapter ASO

Approved to submit for Review:
signature of DCO Director

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

PART I. Business Unit No. _____		New		Program Title: Therapist Chapter Fire Wood/Pellet Stove		Division/Branch: 135		
Prepared By: Vivinta Bonnett		Phone No: 462-440-1439		Email Address: vivinta@navajonations.org				
PART II. FUNDING SOURCE(S) NIN Fiscal Recovery Fund.	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY		Fund Type Code	(C) Difference or Total	
	C17/23-09/30/25	100,000.00		(A) MNC Approved Original Budget	(B) Proposed Budget			
				2000 Personnel Expenses				
				3000 Travel Expenses				
				3500				
				4000 Sup				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Re				
				6500 Cont				
				Special				
				8000	6	100,000	100,000	
				90 Capital				
				9500 Matching Funds				
				9500 Indirect Cost				
				TOTAL		\$0.00	0	
				PART IV. POSITIONS AND EMPLOYEES				(E)
				TOTAL:				
						\$100,000.00	0%	

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE

SUBMITTED BY: Sonlata Jim-Martin

Program Manager's Printed Name

12/06/2022

Sonlata Jim

APPROVED BY: Pearl Yellowman

Pearl Yellowman

Division Director / Branch Chief / Printed Name

Pearl Yellowman 12.6.22

Division Director / Branch Chief / Signature and Date

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

FY 2023

PART I. PROGRAM INFORMATION:		Business Unit No.: _____		New		Program Manual Title: _____		Thematic Chapter: Fire Wood/Pellet Stove		
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:										
PART III. PROGRAM PERFORMANCE CRITERIA:										
1. Goal Statement:			1st QTR		2nd QTR		3rd QTR		4th QTR	
Eliminate substandard Firewood used for safe cooking source.			Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Program Performance Measure/Objective:										
Procure Pellet/Wood Stoves for 1 _____ goal ____					10		12		20	
2. Goal Statement:										
Program Performance Measure/Objective:										
3. Goal Statement:										
Program Performance Measure/Objective:										
4. Goal Statement:										
Program Performance Measure/Objective:										
5. Goal Statement:										
Program Performance Measure/Objective:										
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.										
Program Manager's Printed Name:			Program Manager's Signature and Date			Division Director/Branch Chief's Signature and Date				
Sonlata Jim			12/06/2022			Pearl Yellowman				
Sonlata Jim			12/06/2022			Pearl Yellowman				

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

PART I. PROGRAM INFORMATION: Program Name/Title: <u>Thoreau Chapter Fire Wood/Pellet Stove</u> Business Unit No.: _____ New			
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
4	ASSISTANCE		
7	Other Public Assistance Purchase Pellet and Wood Stoves to replace substandard stoves in Community homes. To reduce their energy bills and reduce health problems and/or illnesses.	100,000	
TOTAL		100,000	100,000



President of the Navajo Nation
Jonathan Nez

THE NAVAJO NATION
THOREAU CHAPTER
P.O. Box 899 Thoreau, New Mexico 87323
Office (505) 905-0189 Fax (505) 905-0140
thoreau@navajochapters.org



Vice President of the Navajo Nation
Myron Lizer

Valerie Arviso, PRESIDENT • Herman Yellowhorse, VICE PRESIDENT • Judy K. Platano, SECRETARY / TREASURER
Wendie Bennett, COMMUNITY SERVICE COORDINATOR • Olivia Anderson, ACCOUNTS MAINTENANCE SPECIALIST • Kevin Long, LANDBOARD • Edmund Yarriz, COUNCIL DELEGATE

**THOREAU CHAPTER
RESOLUTION TCH-074-23-011**

Approving the request to utilize the Delegate Regional Expenditure Plan Funds for American Rescue Plan Act (ARPA) Project – Purchase Wood Stoves and Pellet Stoves for community membership in the amount of \$100,000.00

WHERE AS:

- 1) Thoreau Chapter is a certified Navajo Nation Chapter Government pursuant to the Navajo Nation Resolution CJ- 20-55, it is a delegated governmental authority with respect to local matters consistent with Navajo Nation Law including customs, traditions and fiscal matters, and
- 2) Pursuant to 2 N.N.C 4028, the community members of Thoreau Chapter in a duly called meeting shall have the authority to make appropriate recommendations to the Navajo Nation; and
- 3) Thoreau Chapter is empowered by the Navajo Nation Council to review all matters affecting the community and to make favorable decisions in the best interest of the community membership; and
- 4) Thoreau Chapter membership is desirous of enhancing the living standards and providing healthy environment for residents living in the community of Thoreau Chapter, Navajo Nation, McKinley County, New Mexico; and
- 5) Thoreau Chapter is submitting an Expenditure Plan in the amount of \$100,000.00 to purchase wood stoves and pellet stoves to provide source of heat for community membership.

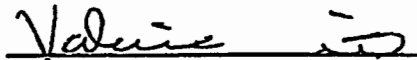
NOW THEREFORE BE IT RESOLVED THAT:

- 1) Thoreau Chapter membership hereby approves the request to utilize the Delegate Regional Expenditure Plan Funds for American Rescue Plan Act (ARPA) Project – Purchase Wood Stoves and Pellet Stoves for community membership in the amount of \$100,000.00.

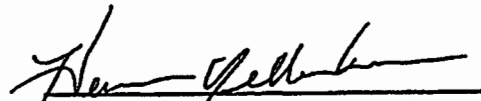
- 2) Thoreau Chapter Administration and Officials are hereby authorized to execute any and all actions to carry out the purpose and intent of this foregoing resolution.

CERTIFICATION

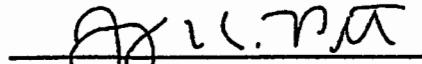
It is hereby certified that the foregoing Resolution was duly considered by and moved for adoption by Lisa Williams seconded by Gloria Becenti and thoroughly discussed and adopted by a vote of 16 in favor, 0 opposed and 2 abstained at a duly called meeting at Thoreau Chapter on December 4, 2022.



Valerie Arviso, President



Herman Yellowhorse, Vice President



Judy K. Platero, Secretary/Treasurer



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL
Attorney General

KIMBERLY A. DUTCHER
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0321

Date & Time Received: 12/17/22 at 11:38

Date & Time of Response: 12/29/22 at 8:00

Entity Requesting FRF: Thoreau Chapter

Title of Project: Chapter Facility COVID-19 Mitigation and Prevention

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$50,000

Eligibility Determination:

- FRF eligible
- FRF ineligible
- Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
- (2) Premium Pay
- (3) Government Services/Lost Revenue
- (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 1.4 (Prevention in Congregate Settings)

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: MacArthur Stant

Signature of DOJ Reviewer:  _____

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Thoreau Chapter Date prepared: 11/29/2022

Chapter's mailing address: PO Box 899 Thoreau, NM 87323 phone/email: 505.905.0139
website (if any): _____

This Form prepared by: Vivinita Bennett phone/email: 505.905.0139
Vivinita Bennett, Community Services Coordinator niabb2@nnchapters.org
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Chapter Facility COVID-19 Mitigation & Prevention

Chapter President: Valerie Arviso phone & email: valeriearviso@gmail.com

Chapter Vice-President: Herman Yellowhorse phone & email: 505.905.0221

Chapter Secretary: Judy Platero phone & email: jkplatero@gmail.com

Chapter Treasurer: Judy Platero phone & email: jkplatero@gmail.com

Chapter Manager or CSC: Vivinita Bennett phone & email: niabb2@nnchapters.org

DCD/Chapter ASO: Guarena Adeky phone & email: gadeky@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Construction Contractors
 document attached

Amount of FRF requested: 50,000 FRF funding period: January 1, 2023 - September 30, 2026
Indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

This project will provide Construction Contractors with supplies and materials to implement mitigating measures for the Chapter Facility. To ensure that the Chapter improvements, Mitigating COVID-19 measures are properly constructed and installed meeting commercial standards. The improvement measures will include but not limited to the following: Ceiling repairs, roof repairs, office window installation, automatic main entrance doors, no touch soap dispensers, air purifiers, and automatic flushing toilets.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

This project will benefit the Chapter community to congregate and request/receive services needed in a place that has taken measures to limit the spread and/or transmission of COVID-19 and other variants.

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

Program(s) or Project(s) by December 31, 2026:

Projects will be completed by September 2026. With funds anticipated to be disbursed in January 2023. We will be tiering projects into small, manageable sections to ensure completions within the time frame. Progress will be reported to our Chapter ASO and Council Delegate on a quarterly basis or when is is requested.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

Guarena Adeky, Navajo Division of Community Development ASO-ASC, Vivinita Bennett, Chapter CSC, Valerie Arviso, Chapter President, Herman Yellowhorse, Vice President, Judy Platero, Secretary Treasurer

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The Chapter Administration and the Officials will be responsible for the operations and maintenance.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

1.4 Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, etc.): The Chapter is considered a "Congregate setting" and is also a community service entity. It is where our Local Government meetings take place and we provide Community Services.

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

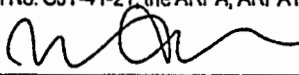
Supporting Chapter Resolution

Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer:


signature of Preparer/CONTACT PERSON


Approved by:


signature of Chapter President (or Vice-President)

Approved by:


signature of CSC

Approved by:


signature of Chapter ASO

Approved to submit for Review:


signature of DCD Director

PART I. Business Unit No. _____		Name: <u>Thoreau Chapter</u>		Division/Branch: <u>DCD/IASC</u>	
Prepared By: <u>Avinia Espana</u>		Phone No.: <u>505-905-0139</u>		Email Address: <u>thoreau@navajochapters.org</u>	
Program Title: <u>Facility: COVID-19 Mitigation & Prevention</u>		Fund Type Code		IPSC Approved Original Budget	
Fiscal Year / Term		PART III. BUDGET SUMMARY		Proposed Budget	
01/01/23-09/30/23		2001 Personnel Expenses			
Amount		3000 Travel			
50,000.00		3500 Meeting Expenses			
% of Total		4000 Supp			
100%		5000 Lease and Rental			
		5500 Communications and Utilities			
		6000 Insurance			
		6500 Contractual			
		7000 Special Transactions			
		8000 Public Assistance		50,000	
		9000 Cal			
		9500 Matching			
		9500 Ind			
		TOTAL		50,000.00	
		PART IV. POSITIONS AND VEHICLES		(D) (E)	
		Total # of Positions Budgeted:			
		Total # of Vehicles Budgeted:			
TOTAL:		\$50,000.00		100%	
PART V. I certify that the information contained in this budget package is complete and accurate.					
SUBMITTED BY: <u>Sonlata Jim-Martin</u>		APPROVED BY: <u>Pearl Yellowman</u>		Printed Name	
Program Manager's Signature and Date		Division Director/Executive Director's Signature and Date			
<u>Sonlata Jim</u> 12/06/2022		<u>Pearl Yellowman</u> 12.6.22			

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

FY 2023

PART I. PROGRAM INFORMATION:													
Business Unit No.:		How:		Program Name/Title: Thoreau Chapter - Facility: COVID-19 Mitigating & Prevention									
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:													
PART III. PROGRAM PERFORMANCE CRITERIA:													
1. Goal Statement:													
1. To reduce the transmission of COVID-19 and other variants at Chapter													
Program Performance Measure/Objective: Program Performance Measure/Objective: (e.g., install air purifiers, etc.)													
2. Goal Statement:													
Program Performance Measure/Objective:													
3. Goal Statement:													
Program Performance Measure/Objective:													
4. Goal Statement:													
Program Performance Measure/Objective:													
5. Goal Statement:													
Program Performance Measure/Objective:													
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED													
<table border="0" style="width: 100%;"> <tr> <td style="width: 50%; text-align: center;"> Program Manager's Printed Name: <u>Sonlata Jim-Martin</u> Program Manager's Signature and Date: <u><i>Sonlata Jim-Martin</i></u> 12/06/2022 </td> <td style="width: 50%; text-align: center;"> Program Manager's Printed Name: <u>Pearl Yellowman</u> Program Manager's Signature and Date: <u><i>Pearl Yellowman</i></u> 12.6.22 </td> </tr> </table>												Program Manager's Printed Name: <u>Sonlata Jim-Martin</u> Program Manager's Signature and Date: <u><i>Sonlata Jim-Martin</i></u> 12/06/2022	Program Manager's Printed Name: <u>Pearl Yellowman</u> Program Manager's Signature and Date: <u><i>Pearl Yellowman</i></u> 12.6.22
Program Manager's Printed Name: <u>Sonlata Jim-Martin</u> Program Manager's Signature and Date: <u><i>Sonlata Jim-Martin</i></u> 12/06/2022	Program Manager's Printed Name: <u>Pearl Yellowman</u> Program Manager's Signature and Date: <u><i>Pearl Yellowman</i></u> 12.6.22												

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

PART I. PROGRAM INFORMATION:			
Program Name/Title: <u>Thoreau Chapter Facility: COVID-19 Mitigating & Prevention</u>		Business Unit No.: _____	New
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
4 7	REPAIRS & MAINTENANCE 6120 Furniture & Equipment R&M Supplies Purchase Furniture & Equipment and R&M Supplies to COVID proof the Chapter Facility.	50,000	50,000
TOTAL		50,000	50,000



President of the Navajo Nation
Jonathan Nez

THE NAVAJO NATION
THOREAU CHAPTER
P.O. Box 899 Thoreau, New Mexico 87323
Office (505) 905-0139 Fax (505) 905-0140
thoreau@navajochapters.org



Vice President of the Navajo Nation
Myron Lizer

Valerie Arviso . PRESIDENT • Herman Yellowhorn . VICE PRESIDENT • Judy K. Pieters . SECRETARY / TREASURER
Vivian Bennett . COMMUNITY SERVICE COORDINATOR • Olivia Anderson . ACCOUNTS MAINTENANCE SPECIALIST • Kevin Long . LANBOARD • Edmund Vazria . COUNCIL DELEGATE

**THOREAU CHAPTER
RESOLUTION TCH-074-23-014**

Approving the request to utilize the Delegate Regional Expenditure Plan Funds for American Rescue Plan Act (ARPA) Project – for Mitigating Measures Project for the Chapter facility to limit the transmission & spread of COVID and/or other variants at the Chapter House in the amount of \$50,000.00

WHERE AS:

- 1) Thoreau Chapter is a certified Navajo Nation Chapter Government pursuant to the Navajo Nation Resolution CJ- 20-55, it is a delegated governmental authority with respect to local matters consistent with Navajo Nation Law including customs, traditions and fiscal matters, and
- 2) Pursuant to 2 N.N.C 4028, the community members of Thoreau Chapter in a duly called meeting shall have the authority to make appropriate recommendations to the Navajo Nation; and
- 3) Thoreau Chapter is empowered by the Navajo Nation Council to review all matters affecting the community and to make favorable decisions in the best interest of the community membership; and
- 4) Thoreau Chapter membership is desirous of enhancing the living standards and providing healthy environment for residents living in the community of Thoreau Chapter, Navajo Nation, McKinley County, New Mexico; and
- 5) Thoreau Chapter is submitting an Expenditure Plan in the amount of \$50,000.00 for mitigating measures at the chapter facility to cover the materials needed to accomplish the mitigation for the safety of community membership and administration.

NOW THEREFORE BE IT RESOLVED THAT:

- 1) Thoreau Chapter membership hereby approves the request to utilize the Delegate Regional Expenditure Plan Funds for American Rescue Plan Act (ARPA) Project – for

Mitigating Measures Project for the Chapter facility to limit the transmission & spread of COVID and/or other variants at the Chapter House in the amount of \$50,000.00.

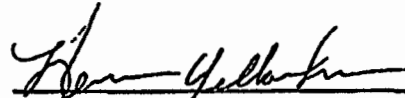
- 2) Thoreau Chapter Administration and Officials are hereby authorized to execute any and all actions to carry out the purpose and intent of this foregoing resolution.

CERTIFICATION

It is hereby certified that the foregoing Resolution was duly considered by and moved for adoption by Lester Emerson seconded by Gloria Becenti and thoroughly discussed and adopted by a vote of 17 in favor, 0 opposed and 3 abstained at a duly called meeting at Thoreau Chapter on December 4, 2022.



Valerie Arviso, President



Herman Yellowhorse, Vice President



Judy K. Platero, Secretary/Treasurer



**NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL**

DOREEN N. MCPAUL
Attorney General

KIMBERLY A. DUTCHER
Deputy Attorney General

**DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS**

RFS/HK Review #: HK0322

Date & Time Received: 12/17/22 11:48

Date & Time of Response: 10 January 2023; 7:52 pm

Entity Requesting FRF: Thoreau Chapter

Title of Project: Firewood & Wood Pellet Purchase

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$40,000.00

Eligibility Determination:

- FRF eligible
- FRF ineligible
- Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
- (2) Premium Pay
- (3) Government Services/Lost Revenue
- (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: Section 2.18 Housing

Support: Other Housing Assistance

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Name of DOJ Reviewer: Adjua Adjei-Danso



Signature of DOJ Reviewer: _____

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Thoreau Chapter Date prepared: 11/29/2022

Chapter's mailing address: PO Box 899 Thoreau, NM 87323 phone/email: 505.905.0139
website (if any): _____

This Form prepared by: Vivinita Bennett phone/email: 505.905.0139
Vivinita Bennett, Community Services Coordinator niabb2@nnchapters.org
CONTACT PERSON'S name and title CONTACT PERSON'S Info

Title and type of Project: Fire Wood & Wood Pellet

Chapter President: Valerie Arviso phone & email: valeriearviso@gmail.com

Chapter Vice-President: Herman Yellowhorse phone & email: 505.905.0221

Chapter Secretary: Judy Platero phone & email: jkplatero@gmail.com

Chapter Treasurer: Judy Platero phone & email: jkplatero@gmail.com

Chapter Manager or CSC: Vivinita Bennett phone & email: niabb2@nnchapters.org

DCD/Chapter ASO: Guarena Adeky phone & email: gadeky@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Subcontractors for fire wood and wood pellets

_____ document attached

Amount of FRF requested: 40,000 FRF funding period: January 2023 - September 2026
Indicate Project starting and ending/teadino date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Purchase of Firewood and Wood Pellets for our Navajo Community members who are dependent on these sources for heat and cooking. COVID-19 pandemic economic impacts has made is difficult for Tribal Members to collect and transport/purchase firewood. Also, with the resonating respiratory problems with community members that survived COVID -19, there is a preferred use of wood pellets. Wood pellets is an alternative source of heating for for people with asthma, allergies, and respiratory issues.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

Firewood and Wood Pellets will benefit our Navajo community, our elders who are in need of assistance with firewood or wood pellets to stay warm and cook. It will assist with their home energy bills and reduce the risk of health problems and/or illnesses during these hard economic times.

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

Program(s) or Project(s) by December 31, 2026:

Projects will be completed by September 2026. With funds anticipated to be disbursed in January 2023, we will be tiering projects into categories (firewood, wood pellets) and small manageable sections to ensure completions within the time frame. Progress will be reported to our Chapter ASO and Council Delegate on a quarterly basis or when is is requested.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

Guarena Adeky, Navajo Division of Community Development ASO-ASC, Vivinita Bennett, Chapter CSC, Valerie Arviso, Chapter President, Herman Yellowhorse, Vice President, Judy Platero, Secretary Treasurer

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Respectively the home owner and its occupants would be responsible for the operations and maintenance.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

2.13 Other Economic Support : To support our Native community obtain firewood or wood pellets to keep warm and for cooking. COVID-19 pandemic economic impacts has made it difficult for Tribal Members to collect and transport/purchase firewood. Also, with the resonating respiratory problems with community members that survived COVID -19, there is a preferred use of wood pellets. Wood pellets is an alternative source of heating for for people with asthma, allergies, and respiratory issues.

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

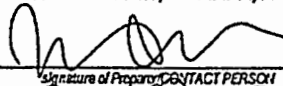
Supporting Chapter Resolution

Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer:


Signature of Preparer (CONTACT PERSON)

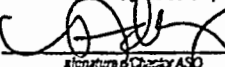
Approved by:


Signature of Chapter President (or Vice-President)

Approved by:


Signature of CSC

Approved by:


Signature of Chapter ASO

Approved to submit for Review:


Signature of DCD Director

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

PART I. Business Unit Name: <u>Navajo Nation</u>		Program Title: <u>Fire Wood/Wood Pellets</u>		Division/Branch: <u>133</u>	
Prepared By: <u>Wendy Fenrett</u>		Phone No.: <u>505 505 0130</u>		Email Address: <u>wendy@navajonations.org</u>	
Fiscal Year	Amount	% of Total	PART II. BUDGET SUMMARY		
01/01/23-09/30/23	40,000.00	100%	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget
					(C) Difference or Total
			2001 Personnel Expenses		
			3000 Travel Expenses		
			3500 Meeting Exp		
			4000 Supp		
			5000 Lease and		
			5500 Communications and Util		
			6000 Rep Maintenance		
			6500 Contractual Services		
			7000 S. isations		
			8000 Public Assistance	0	40,000
			9000 Cal		
			Ind		
			TOTAL	50,000	40,000
			PART IV. POSITIONS AND VEHICLES		
			Total # of Positions Budgeted: (E)		
			TOTAL: \$40,000.00 (100%)		
PART III. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.					
SUBMITTED BY: <u>Sonlatsa Jim</u>		APPROVED BY: <u>Pearl Yellowman</u>		Chief's Printed Name: <u>Pearl Yellowman</u>	
Program Manager's Printed Name: <u>Sonlatsa Jim</u>		Date: <u>12.06.2022</u>		Chief's Printed Name: <u>Pearl Yellowman</u>	
Signature: <u>Sonlatsa Jim</u>		Signature: <u>Pearl Yellowman</u>		Date: <u>12.6.22</u>	

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:
 Business Unit No: New Program Name/Title: Thoreau Chapter Fire Wood / Wood Pellets

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

PART III. PROGRAM PERFORMANCE CRITERIA:

1st QTR	2nd QTR	3rd QTR	4th QTR
45		67	68
20		26	24

1. Goal Statement:
 Performance Measure/Objective: Community members in need

2. Goal Statement:
 Performance Measure/Objective: Fuel for Pellet stoves for heating source

3. Goal Statement:
 Performance Measure/Objective: Community members in need

4. Goal Statement:
 Performance Measure/Objective: Fuel for Pellet stoves for heating source

5. Goal Statement:
 Performance Measure/Objective: Community members in need

PART IV. THE NEXT ADMINISTRATION HAS BEEN THOROUGHLY REVIEWED.
 Signed and Made: 12/06/2022
 Program Manager Signature and Date: [Signature]
 Division Director Signature and Date: [Signature] 12.6.22

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

FY 2023

PART I. PROGRAM INFORMATION:		Business Unit No.:		New	
Program Name/Title: Thoreau Chapter -		Fire Wood / Wood Pellets			
PART II. DETAILED BUDGET:		(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)		
4	ASSISTANCE				
7	8095 Other Public Assistance Purchase Fire Wood for Community Members in need Approximately 180-cords [23,600.00] Purchase Wood Pellets for Community Members in need Approximately 60-ton [16,600.00]	40,000	40,000		
TOTAL				40,000	40,000



President of the Navajo Nation
Jonathan Nez

THE NAVAJO NATION
THOREAU CHAPTER
P.O. Box 899 Thoreau, New Mexico 87823
Office (505) 905-0199 Fax (505) 905-0140
thoreau@navajochapters.org



Vice President of the Navajo Nation
Myron Lizer

Victoria Arviso, PRESIDENT • Herman Yellowhorse, VICE PRESIDENT • Judy K. Fistero, SECRETARY / TREASURER
Vickie Bennett, COMMUNITY SERVICE COORDINATOR • Datto Anderson, ACCOUNTS MAINTENANCE SPECIALIST • Kevin Long, LANDBOARD • Edmund Yazzie, COUNCIL DELEGATE

**THOREAU CHAPTER
RESOLUTION TCH-074-23-012**

Approving the request to utilize the Delegate Regional Expenditure Plan Funds for American Rescue Plan Act (ARPA) Project – Purchase Fire Wood and Wood Pellets in the amount of \$40,000.00

WHERE AS:

- 1) Thoreau Chapter is a certified Navajo Nation Chapter Government pursuant to the Navajo Nation Resolution CJ- 20-55, It is a delegated governmental authority with respect to local matters consistent with Navajo Nation Law including customs, traditions and fiscal matters, and
- 2) Pursuant to 2 N.N.C 4028, the community members of Thoreau Chapter in a duly called meeting shall have the authority to make appropriate recommendations to the Navajo Nation; and
- 3) Thoreau Chapter is empowered by the Navajo Nation Council to review all matters affecting the community and to make favorable decisions in the best interest of the community membership; and
- 4) Thoreau Chapter membership is desirous of enhancing the living standards and providing healthy environment for residents living in the community of Thoreau Chapter, Navajo Nation, McKinley County, New Mexico; and
- 5) Thoreau Chapter is submitting an Expenditure Plan in the amount of \$40,000.00 to purchase fire wood and wood pellets to provide source of heat for community membership.

NOW THEREFORE BE IT RESOLVED THAT:

- 1) Thoreau Chapter membership hereby approves the request to utilize the Delegate Regional Expenditure Plan Funds for American Rescue Plan Act (ARPA) Project – Purchase Fire Wood and Wood Pellets in the amount of \$40,000.00.

TCH 074-23-012

- 2) Thoreau Chapter Administration and Officials are hereby authorized to execute any and all actions to carry out the purpose and intent of this foregoing resolution.

CERTIFICATION

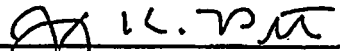
It is hereby certified that the foregoing Resolution was duly considered by and moved for adoption by Miranda Francisco seconded by Lisa Williams and thoroughly discussed and adopted by a vote of 16 in favor, 0 opposed and 2 abstained at a duly called meeting at Thoreau Chapter on December 4, 2022.



Valerie Arviso, President



Herman Yellowhorse, Vice President



Judy K. Platero, Secretary/Treasurer



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL
Attorney General

KIMBERLY A. DUTCHER
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0324

Date & Time Received: 12/17/2022 12:13

Date & Time of Response: 12 January 2023; 1:11 pm

Entity Requesting FRF: Mariano Lake Chapter

Title of Project: Mariano Lake Emergency Services Coordinator

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$112,209.12

Eligibility Determination:

- FRF eligible
 FRF ineligible
 Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact (2) Premium Pay
 (3) Government Services/Lost Revenue (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 3.1 Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety; or Human Services Workers

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: Adjua Adjei-Danso

Signature of DOJ Reviewer:  _____

Disclaimers: This Initial Eligibility Determination is based on the documents provided which we have assumed are true, correct, and complete. Should the Project or Program change in any material way after this initial determination, the requestor must seek the advice of NNDOJ. This initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Mariano Lake Chapter Date prepared: 11/18/22
Chapter's mailing address: P.O. Box 164, Smith Lake, NM 87365 phone/email: 505-786-2180
website (if any): marianolake.navajochapters.org

This Form prepared by: Ms. Leandra K. James phone/email: 505-786-2180
Community Services Coordinator ljames@nnchapters.org
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Mariano Lake Emergency Services Coordinator - Emergency Services

Chapter President: Mr. Jay R. DeGroat phone & email: jrdegroat@naataanii.org
Chapter Vice-President: none phone & email: _____
Chapter Secretary: Mr. Henry P. Begay Jr. phone & email: hpbegayjr@navajochapters.org
Chapter Treasurer: Mr. Henry P. Begay Jr. phone & email: hpbegayjr@navajochapters.org
Chapter Manager or CSC: Ms. Leandra K. James phone & email: ljames@nnchapters.org
DCD/Chapter ASO: Ms. Guarena Adeky phone & email: gadeky@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): _____
 document attached

Amount of FRF requested: \$112,209.12 FRF funding period: January 1, 2023 to September 30, 2026
indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The continued response as a matter of community health and safety due to the continued immediate affects of the COVID-19, this project will hire an Emergency Services Coordinator to provide assistance with directing the Coronavirus program relief activities at the Mariano Lake Chapter and Community, will create, plan and prepare readiness for relief activities consisting of not only supplying PPE's but coordinating with programs to provide counseling services and healthy sessions to all the ages, and making available the public resources that can assist their livelihood and safety. The coordinator will also develop an effective community response plan in coordination with the available public services, and develop a training manual for all volunteers responding to the COVID-19. document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The project will develop a long-range plan to better provide a more direct and immediate response which otherwise, does not exist at the Mariano Lake Community, focusing primarily on the COVID-19 mitigation efforts to provide relief and assistance, including development of a training program for all personnel and volunteers to improve the overall conditions of the community residents. Education, Training & preparation is essential to fighting the bacterial war against the Coronavirus. document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

Program(s) or Project(s) by December 31, 2026:

This project will conclude on September 30, 2026.

document attached

(d) Identify who will be responsible for implementing the Program or Project

Leandra K. James, Community Services Coordinator

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The Navajo Nation with the Mariano Lake Chapter Administration will maintain the operations and maintenance to continue the activities of the final emergency plan and training schedule.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

This project falls under the Expenditure Category: 3.1 Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers

This project will work in the public sector by working to develop an overall emergency community plan to benefit the public health and public safety in responding to the Coronavirus pandemic. The project to hire an emergency services coordinator will assist with the direction of the relief activities and improve the community plan to ensure readiness by all persons involved which starts with the relief personnel, volunteers and including providing education to the community residents and awareness of the existing programs and resources available to assist their various needs that arose from the negative impacts of the virus and pandemic.

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Emergency Services Coordinator Job Description of the Navajo Nation

Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: Ms. LEANDRA K. JAMES
signature of Preparer/CONTACT PERSON

Approved by: [Signature]
signature of Chapter President (or Vice-President)

Approved by: [Signature]
signature of GOC

Approved by: [Signature]
signature of Chapter ASO

Approved to submit for Review: Lisa Jymm. NNFRFO
signature of DCO Director

PART I. Business Unit No.: <u>K - (New)</u>		Program Title: <u>Mariano Lake Chapter-- Hire Emergency Service Coordinator</u>		Division/Branch: <u>DCDIASC</u>	
Prepared By: <u>Leandra K. James</u>		Phone No.: <u>505-786-2180</u>		Email Address: <u>marianolake@navajochapters.org</u>	
PART II. FUNDING SOURCE(S)		Fiscal Year /Term	Amount	% of Total	
PERSONNEL		<u>01/27/25-07/30/26</u> <u>-4 YEARS-</u>	112,209.00	100%	
PART III. BUDGET SUMMARY		Fund Type Code	Original Budget	Proposed Budget	Difference or Total
		6	<u>0</u>	<u>112,209.12</u>	<u>112,209.12</u>
		2001 Personnel Expenses			
		3000 Travel Expenses			
		3500 Meeting Expenses			
		4000 Supplies			
		5000 Lease and Rental			
		5500 Communications and Utilities			
		6000 Repairs and Maintenance			
		6500 Contractual Services			
		7000 Special Transactions			
		8000 Public Assistance			
		9000 Capital Outlay			
		9500 Matching Funds			
		9500 Indirect Cost			
		TOTAL	\$0.00	<u>112,209.12</u>	<u>112,209.12</u>
PART IV. POSITIONS AND VEHICLES		(D)		(E)	
		Total # of Positions Budgeted:			
		Total # of Vehicles Budgeted:			
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.					
SUBMITTED BY: <u>Ms. Sonlisa Jim-Martin</u>		APPROVED BY: <u>Dr. Pearl Yellowman</u>		Division Director / Branch Chief's Printed Name	
Program Manager's Printed Name		Program Manager's Signature		12-09-2022	
<u>Sonlisa Jim-Martin</u>		<u>[Signature]</u>		<u>12-9-22</u>	
Program Manager's Signature and Date		Division Director / Branch Chief's Signature and Date			

PART I. PROGRAM INFORMATION:
 Business Unit No.: K - (New) Program Name/Title: Emergency Services Coordinator
 Mariano Lake Chapter

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

1st QTR	2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual
		1				

PART III. PROGRAM PERFORMANCE CRITERIA:

1. Goal Statement:
 Provide consistent Coronavirus Emergency Relief Services to the Community Members
 Program Performance Measure/Objective:
 Hire an Emergency Services Coordinator to assist Mariano Lake Chapter & Community

2. Goal Statement:
 Program Performance Measure/Objective:

3. Goal Statement:
 Program Performance Measure/Objective:

4. Goal Statement:
 Program Performance Measure/Objective:

5. Goal Statement:
 Program Performance Measure/Objective:

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Program Manager's Printed Name: Sonlatsa Jim-Martin 12-09-2022
 Program Manager's Signature and Date: *Sonlatsa Jim-Martin*
 Division Director/Branch Chief's Printed Name: Pearl Yellowman
 Division Director/Branch Chief's Signature and Date: *Pearl Yellowman* 12-9-22

THE NAVAJO NATION
LISTING OF POSITIONS AND ASSIGNMENTS BY BUSINESS UNIT

FY 2023

SUB ACCT	POS NO	JOB TYPE	POSITION TITLE	EMP ID	WRKSITE CODE	FY 2022 ACTUAL		FY 2023 PROPOSED	
						G/S	SALARY	HOURS	BUDGET
2320		2290	Emergency Services Coordinator	New		66/A	56,104.56	4176	112,209.12

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

FY 2023

PART I. PROGRAM INFORMATION:			
Program Name/Title: <u>Mariano Lake Chapter Emergency Services Coordinator</u>		Business Unit No.: <u>K - (New)</u>	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
2320	<p>Temporary Status Full Time Employee Person - Temporary Full Time Emergency Services Coordinator</p> <p>The Emergency Services Coordinator will be assigned to work at Mariano Lake Chapter to develop and improve the Coronavirus emergency services to improve the overall health and safety of the entire Mariano Lake Community. The person will report to the Community Services Coordinator and work with the Mariano Lake Chapter Administration and Committee Members, including the public to develop an emergency community relief plan and program to train all volunteers and involved personnel, as well as educate the community and provide awareness of existing programs and resources available to the specific needs of the community. Project will continue until funds are depleted.</p> <p>Emergency Services Coordinator @ \$26.87/hour x 2088 hours x 2 years = \$112,209.12 Position will continue until funds are depleted on or before September 30, 2026.</p>	112,209	112,209
TOTAL		112,209	112,209

THE NAVAJO NATION

JONATHAN NEZ | PRESIDENT MYRON LIZER | VICE PRESIDENT



DCDA-H23032

MEMORANDUM

TO : DCD Department and Program Staff
All Concerned

FROM : *Pearl Yellowman*
Pearl Yellowman, Executive Director
Division of Community Development

DATE : December 6, 2022

SUBJECT : DELEGATION OF AUTHORITY

In my absence from the office on December 6, 2022 at 2:00pm to December 9, 2022 at 5:00pm, Mr. James Adakai shall be delegated the authority of the Executive Director for Division of Community Development. This delegation includes handling administrative matters and signatory authority, except those matters he feels requires my attention.

Your assistance and cooperation are appreciated. Thank you.

ACKNOWLEDGED BY:

James Adakai
James Adakai, Division Deputy Director
Division of Community Development

c.



MARIANO LAKE CHAPTER
 PO BOX 164
 Smith Lake, NM 87365
 Phone (505) 786-2180/2182 Fax (505) 786-2181
 Email: marianolake@navajochapters.org

RESOLUTION OF THE MARIANO LAKE CHAPTER

Resolution No: MLC2022-11-01 (Page 1 of 2)

APPROVING THE AMERICAN RECOVERY PLAN ACT (ARPA) FUNDS PROPOSAL AND REQUEST FOR THE MARIANO LAKE CHAPTER PROJECTS FOR THE DELEGATE REGIONAL EXPENDITURE PLAN FUNDS IN THE AMOUNT OF ONE MILLION FOUR HUNDRED SIXTY SEVEN THOUSAND FIFTY SIX DOLLARS AND SIXTY SEVEN CENTS (\$1,467,056.67) FOR THE FOLLOWING PROJECTS: HOME IMPROVEMENTS, PROFESSIONAL SERVICES, EMERGENCY SERVICES COORDINATOR AND PREMIUM PAY.

WHEREAS:

1. Pursuant to 26 N.N.C., Section 1 (B.1) the Mariano Lake Chapter is a duly recognized certified chapter of the Navajo Nation Government, as listed at 11 N.N.C., part 1, section 10; and
2. Pursuant to 26 N.N.C., Section 1 (B.1) the purpose of the Local Governance Act is to recognize governance at the local level. Through the Navajo Nation Council Delegates to Chapters governmental authority with respect to local matters consistent with Navajo law, including custom and tradition; and
3. Pursuant to 26 N.N.C., Section 1 (B.2) enactment of the Local Governance Act allows Chapters to make decisions over local matters. This authority, in the long run, will improve community decision making, allow communities to excel and flourish, enable Navajo leaders to lead towards a prosperous future, and improve the strength and sovereignty of the Navajo Nation. Through adoption of this Act, Chapters are compelled to govern with responsibility and accountability to the local citizens; and
4. Pursuant to 26 N.N.C., Section 103 (A) the members of each Chapter, at a duly called meeting, are authorized to oversee the authority delegated to the Chapter;
5. The Mariano Lake Chapter, as part of Honorable Edmund Yazzie Region was allocated funds from the American Rescue Plan Act (ARPA) Delegate Regional Expenditure Plan to provide services to the Community of Mariano Lake Chapter; and
6. The Mariano Lake Chapter Officials, Land Use Planning Committee Members and Volunteers participated in the in-service training provided by the Chapter Administration to ensure the understanding that this is a one-time assistance to community members to overcome the negative of the Coronavirus; and
7. The Mariano Lake Chapter has identified the projects to be funded by the American Recovery Plan Act Funds through the Navajo Nation Fiscal Recovery Funds Office accordingly: A) Plan & Construct Home Improvements, and obtain B) Technical & Logistics Assistance by contracting Professional Services to Plan, Design & provide Project Management Services, and obtain C) Emergency Services Coordinator for temporary full time employment, and obtain D) Premium Payment for the Mariano Lake Chapter Community Services Coordinator and Accounts Maintenance Specialist to mitigate the negative effects of the Coronavirus; and
8. The Mariano Lake Chapter has discussed and concluded the projects to be in the best interest of assisting the community to improve the safety and health of the residents, and the projects will ensure improvements and completion of all eligible programs and projects provided by the Navajo Nation Fiscal Recovery Funds Office using the American Recovery Plan (ARPA) Act Funds.



MARIANO LAKE CHAPTER

PO BOX 164

Smith Lake, NM 87365

Phone (505) 786-2180/2182 Fax (505) 786-2181

Email: marianolake@navajochapters.org

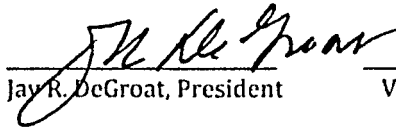
Continue Resolution No: MLC2022-11-01 (Page 2 of 2)

NOW, THEREFORE, BE IT RESOLVED THAT:

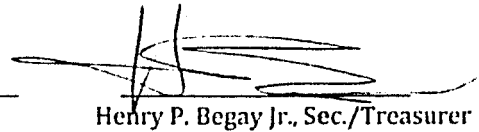
1. The Mariano Lake Chapter hereby approves the American Recovery Plan Act (ARPA) funds proposal and request for the Mariano Lake Chapter Projects for the Delegate Regional Expenditure Plan Funds in the amount of One Million Four Hundred Sixty Seven Thousand Fifty Six Dollars and Sixty Seven Cents (\$1,467,056.67) for the following projects: Home Improvements, Professional Services, Emergency Services Coordinator and Premium Pay.

CERTIFICATION

We, hereby, certify that the foregoing resolution was duly considered by the Mariano Lake Chapter at a duly called meeting in Mariano Lake, Navajo Nation, New Mexico at which a quorum of chapter members were present and that the same was passed by a vote of 06 in favor, 00 opposed and 02 abstained this 21st day of November, 2022.


Jay R. DeGroat, President

Vacant, Vice-President


Henry P. Begay Jr., Sec./Treasurer

EMERGENCY SERVICES COORDINATOR

DEFINITION: Under general supervision, performs work of considerable difficulty in planning and devising programs to provide disaster relief and assistance in times of natural and man-made disasters such as droughts, excessive snows, or natural catastrophe; performs related work as assigned.

ESSENTIAL FUNCTIONS: This list is ILLUSTRATIVE ONLY and is not a comprehensive listing of all functions and tasks performed by incumbents of this class.

TASKS:

Assists with directing the Disaster Assistance Program activities; builds, plans, and assures readiness for disasters to protect property and lives; coordinates disaster relief planning and preparedness activities to improve the professional competence of those involved in emergency response; receives and responds to requests for participation in emergency planning meetings, conferences and workshops; prepares and maintains emergency plans with support groups and volunteers.

Establishes procedures for public information, develops media response plans and provides information to the public during times of disaster; coordinates emergency activities for overall support to the high risk, elderly, women with infants and children, and the handicapped in the community; participates in the Navajo Nation's Emergency Coordination Group; shares information about response capabilities; maintains close coordination with tribal and state officials to obtain assistance, funds and equipment.

Establishes and maintains a list of contacts and available resources within the Navajo Nation government that may be called upon in case of a natural, man-made or national security related disaster; assists in assessment of damage; conducts rehearsals or "exercise" emergency plans to ensure the efficient operation of the emergency preparedness forces, and to familiarize residents with emergency preparedness regulations, procedures, and operations.

Plans, prepares and manages budget for various Navajo Nation, federal and state grant funds; develops methods to assess training needs; organizes and provides training schedules; coordinates travel and per diem reimbursement plans for participants; coordinates emergency and disaster relief services; coordinates orientation for newly appointed commissioners; submits written documents and reports.

KNOWLEDGE, SKILLS AND OTHER CHARACTERISTICS:

Knowledge of applicable Navajo Nation, federal, and state laws, guidelines, policies, regulations and procedures pertaining to emergency management.

Knowledge of the principles and practices of emergency relief exercises.

Knowledge of the principles and practices of disaster relief plans and exercises.

Knowledge of the major participants in a disaster.

Knowledge of the capabilities and maintenance of equipment used in natural and man-made disasters.

Skill in interacting with individuals from various agencies throughout the Navajo Nation and southwest United States.

Skill in assuming various roles during an actual occurrence of disaster.

Skill in developing and implementing disaster relief plans and exercises.

Skill in providing leadership during a hazardous material incident.

Skill in establishing and maintaining effective working relationships.

PHYSICAL REQUIREMENTS AND WORK ENVIRONMENT: Work requires continual strenuous physical effort in providing actual implementation of exercising disaster and/or hazardous incidents.

THE NAVAJO NATION

Class Code: 2290
Public Safety Series
Emergency Preparedness Group
Overtime Code: Exempt
Pay Grade: 66

EMERGENCY SERVICES COORDINATOR

MINIMUM QUALIFICATIONS:

- A Bachelor's degree in Disaster Planning and Relief or related field; and four (4) years of experience providing disaster relief and hazardous materials education, training and operation; or an equivalent combination of education and experience.

Special Requirements:

- Possess a valid state Driver's License.

PREFERRED QUALIFICATIONS:

- Possess an Incident Command System (ICS) Certification.

Depending upon the needs of the Nation, some incumbents may be required to demonstrate fluency in both the Navajo and English languages as a condition of employment.



**NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL**

DOREEN N. MCPAUL
Attorney General

KIMBERLY A. DUTCHER
Deputy Attorney General

**DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS**

RFS/HK Review #: HK0329

Date & Time Received: 12/17/22 14:44

Date & Time of Response: 23 December, 2022; 2:46 pm

Entity Requesting FRF: Churchrock Chapter

Title of Project: Broadband

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$400,000.00

Eligibility Determination:

- FRF eligible
- FRF ineligible
- Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
- (2) Premium Pay
- (3) Government Services/Lost Revenue
- (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 1.14 Other Public Health

Services

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: Adjua Adjei-Danso

Signature of DOJ Reviewer:  _____

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Churchrock Chapter Date prepared: 11/22/22

Chapter's mailing address: PO Box 549 Churchrock, NM 87311 phone/email: 505-488-2464 churchrock@navajochapters.org website (if any): churchrock.navajochap

This Form prepared by: Dr. Carolene Whitman phone/email: 505-459-4796
Chapter Vice President cwhitman@naataanii.org
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Broadband

Chapter President: Larry King phone & email: 505-979-1411 lking@naataanii.org
Chapter Vice-President: Carolene Whitman phone & email: 505-459-4796 cwhitman@naataanii.org
Chapter Secretary: Francine Smith phone & email: 505-879-0056 fsmith@navajochapters.org
Chapter Treasurer: Francine Smith phone & email: 505-879-0056 fsmith@navajochapters.org
Chapter Manager or CSC: N/A phone & email: _____
DCD/Chapter ASO: Guarena Adeky phone & email: 505-905-1050 gadeky@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): _____
 document attached

Amount of FRF requested: 400,000.00 FRF funding period: 01/01/2023 to 09/30/2026
Indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Churchrock Chapter working in partnership with Continental Divide Electric Cooperative (CDEC) will oversee and implement \$400,000.00 in ARPA funds for Redbolt broadband for CDEC customers who live in the Churchrock community. The project will install high-speed broadband to improve connectivity; enable broadband length requirements to access virtual telework, school work. medical appointments, and to communicate needs base services to the Churchrock community.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

Access to high quality high-speed broadband will enable the Churchrock community to communicate virtually, access critical information, telework, participate in online learning, telehealth services and reduce the in-person travel time needed to collect and inform the community members about pandemic health concerns. Oversight by Churchrock Chapter, CDEC, DCD ARPA, NNFRF.

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

Program(s) or Project(s) by December 31, 2026:

Churchrock Chapter and CDEC Redbolt will plan and implement services based on eligible customers service requirements for construction timeline mobilization and scheduling. Challenges include: ROW; supply chain interruptions, network electronics and other equipment needed to mobilize services and authorization for use and regulations. This project estimates a successful completion by 9/30/26 document attached

(d) Identify who will be responsible for implementing the Program or Project:

The Navajo Nation Broadband office, DCD ARPA, NNFRF and Churchrock Chapter in partnership with CDEC Redbolt will have the oversight of the Redbolt broadband connectivity.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The operations and maintenance cost of service with Redbolt connectivity will be the responsibility of the customers receiving services through monthly invoices.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

5.20 Broadband: Other projects. Broadband services in support of Churchrock projects and initiatives identified in this request comply with service, deliverables and outcomes to improve network services that enable connectivity to Navajo homes in need of broadband services. Churchrock Chapter, CDEC Redbolt, Broadband, DCD ARPA will coordinate the mobilization for the broadband project for the Churchrock community

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Churchrock Chapter approved resolution for this project

Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer:


signature of Preparer/CONTACT PERSON

Approved by:


signature of Chapter President (or Vice-President)

Approved by:

signature of CSC

Approved by:


signature of Chapter ASO

Approved to submit for Review:


signature of DCD Director

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

FY 2023

PART I. Business Unit No.: <u> </u>		Churchrock Chapter <u>Board</u>		Division/Branch: <u>DCD/ASCI/Churchrock</u>	
Prepared By: <u>Guaema Adeky, SPPS</u>		Phone No.: <u>505-488-2464</u>		Email Address: <u>churchrock@navajochapters.org</u>	
Program Title: <u> </u>		Fund Type Code			
Fiscal Year /Term		PART III. BUDGET SUMMARY		MNC Approved Original Budget	
Amount		Proposed Budget		Difference or Total	
% of Total					
01/01/23 - 09/30/28		400,000.00		100%	
2001 Personnel Expenses					
3000 Travel Expenses					
3500 Meeting Expenses					
4000 Supplies					
5000 Lease and Rental					
5500 Communications and Utilities					
6000 Repairs and Maintenance					
6500 Contractual Services					
7000 Special Transactions					
8000 Public Assistance					
9000 Capital Outlay		6		400,000	
9500 Matching Funds					
9500 Indirect Cost					
TOTAL		\$0.00		400,000.00	
PART IV. POSITIONS AND VEHICLES		(D)		(E)	
Total # of Positions Budgeted:					
Total # of Vehicles Budgeted:					
TOTAL: \$400,000.00		100%			

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Sonlatsa Jim-Martin Pearl Yellowman
 Program Manager's Printed Name
Sonlatsa Jim-Martin Division Director / Branch Chief's Printed Name
 Program Manager's Signature and Date
10.2.22 Division Director / Branch Chief's Signature and Date

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

FY 2023

PART I. PROGRAM INFORMATION:
 Business Unit No.: K- [New] Program Name/Title: Churchrock Chapter Broadband

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

PART III. PROGRAM PERFORMANCE CRITERIA:

	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: To supplement the existing broadband project Program Performance Measure/Objective: Work with the FRF Office to complete the project for broadband in the community			1		1			1
2. Goal Statement: Program Performance Measure/Objective:								
3. Goal Statement: Program Performance Measure/Objective:								
4. Goal Statement: Program Performance Measure/Objective:								
5. Goal Statement: Program Performance Measure/Objective:								

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

 Program Manager's Printed Name: Soniatsa Jim-Martin
 Program Manager's Signature and Date: *Soniatsa Jim-Martin*

 Division Director/Branch Chief's Printed Name: Pearl Yellowman
 Division Director/Branch Chief's Signature and Date: *Pearl Yellowman* 12.2.22

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

FY 2023

PART I. PROGRAM INFORMATION: Program Name/Title: _____ Churchrock Chapter <u>Bræbend</u> Business Unit No.: _____ K- [New]	
PART II. DETAILED BUDGET:	
(A)	(B)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)
9020	Infrastructure 9036 - Communications To install broadband to the areas hard reached by existing carriers. To supplement the services planned to be provided.
Total by MAJOR Object Code (LOD 4)	Total by DETAILED Object Code (LOD 6)
400,000	400,000
TOTAL	
400,000	



Larry J. King, President
Dr. Carolene Whitman, Vice President
Francine Smith, Secretary/Treasurer

Churchrock Chapter

Post Office Box 549 Churchrock, New Mexico 87311
Tel. 505-488-2464 FAX: 505-488-2190
churchrock@navajochapters.org

Edmund Yazzie, Council Delegate
Barbara O'Keefe, LDA
Emery Chee, Land Board Member

VACANT
Community Service Coordinator

VACANT,
Account Maintenance Specialist

Resolution No.: CRC-11-2022-004

APPROVING THE REQUEST TO UTILIZE DELEGATE YAZZIE REGIONAL ARPA EXPENDITURE PLAN FUNDS IN THE AMOUNT OF \$400,000 IN PARTNERSHIP WITH CDEC IMPLEMENT REDBOLT BROADBAND FOR CDEC CUSTOMERS TO CHURCHROCK COMMUNITY

WHEREAS:

1. Pursuant to 26 NNC Section 3(A), the Churchrock Chapter is a duly recognized certified Chapter of the Navajo Nation government as listed at 11 NNC. Part 1, Section 10; and
2. Pursuant to 26 NNC Section 1(B), the Churchrock Chapter is vested with the authority to review all matters affecting the community to make appropriate corrections when necessary and to make recommendations to the Navajo Nation and other local agencies for appropriate actions; and
3. Churchrock Chapter is invested to review all matters affecting the community to make favorable decisions in the best interest over local matter, such as cultural preservations, economic development, safety, and welcome of chapter membership; and
4. The Churchrock Chapter, as part of Honorable Delegate Edmund Yazzie's Region, was allocated funds from the American Rescue Plan Act (ARPA) Delegate Regional Expenditure plan to provide services to the Community of Churchrock Chapter; and
5. The Churchrock Chapter in partnership with Continental Divide Electric Cooperative (CDEC) shall work to oversee and implement together to plan, design and construct the Redbolt High-Speed Broadband for CDEC customers who live in the Churchrock Community.


NOW THEREFORE, BE IT RESOLVED THAT:

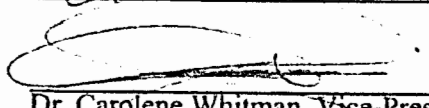
1. The Churchrock Chapter membership hereby approves and respectfully submits the funding proposal packet and budget in the amount of \$400,000 to plan, design, and implement Redbolt Broadband.

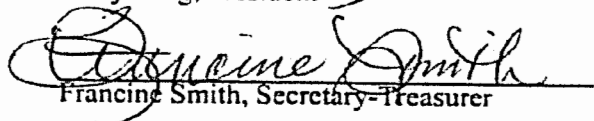
CERTIFICATION

We hereby certify the foregoing resolution was duly considered by the Churchrock Chapter of the Navajo Nation (New Mexico) at a duly called meeting at which a quorum was present and the same was passed by a vote of 24 in favor, and 0 opposed, and 1 abstained on this 23rd day of November, 2022.

Motion: Janice Peterson Second: Elsie Peshlakai


Larry King, President


Dr. Carolene Whitman, Vice-President


Francine Smith, Secretary-Treasurer

NAVAJO NATION FISCAL RECOVERY FUND



DOCUMENT CHECKLIST TO DOJ for Non Governance Certified Chapters

Submit all documents according to this checklist. If all documents are not attached, packet will be returned to division/program.

Division/Program Information:

Date Submitted: November 28, 2022

Program/Division: DCD/Churchrock Chapter

Contact Person: Dr. Carolene Whitman

Phone: 505-488-2464

Email: cwhitman@naataanii.org

Documents needed for processing:

- Appendix A - Request Form & Expenditure Plan
- Appendix B - Budget Forms (Form 1, 2, 3, 4, 5, Appendix J as needed)
- Approved Chapter Resolution supporting the project
- Required Signatures:
 - Preparer
 - Chapter President/Vice President
 - Chapter Manager/CSC
 - DCD ASC
 - DCD Division Director
 - NNFRFO Director

Notes:

Reviewed by:

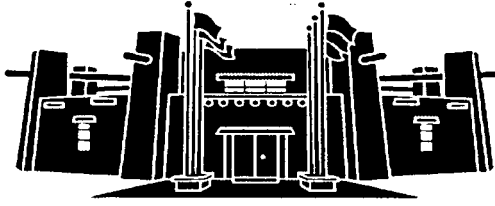
NN Fiscal Recovery Fund Office

Date

DISCLAIMER: For guidance purposes only. Additional information may be required.

Navajo Nation Fiscal Recovery Fund Office (NNFRFO)
PO BOX 2469, Window Rock, Arizona 86515
(928)309-5532

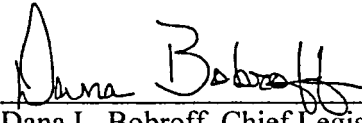
Office of Legislative Counsel
Telephone: (928) 871-7166
Fax No.: (928) 871-7576



Honorable Crystalyne Curley
Speaker
25th Navajo Nation Council

MEMORANDUM

TO: Hon. Steven R. Arviso, Council Delegate
25th Navajo Nation Council

FROM: 
Dana L. Bobroff, Chief Legislative Counsel
Office of Legislative Counsel

DATE: March 6, 2023

SUBJECT: **RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE STEVEN R. ARVISO'S DELEGATE REGION (CHAPTERS: CHURCHROCK, IYANBITO, MARIANO LAKE, PINEDALE, SMITH LAKE, THOREAU)**

I have prepared the above-referenced proposed resolution and associated legislative summary sheet pursuant to your request for legislative drafting. Based on existing law and review of documents submitted, the resolution as drafted is legally sufficient. As with any action of government however, it can be subject to review by the courts in the event of proper challenge.

The Office of Legislative Counsel confirms the appropriate standing committee(s) based on the standing committees' powers outlined in 2 N.N.C. §§301, 401, 501, 601 and 701. Nevertheless, "the Speaker of the Navajo Nation Council shall introduce [the proposed resolution] into the legislative process by assigning it to the respective oversight committee(s) of the Navajo Nation Council having authority over the matters for proper consideration." 2 N.N.C. §164(A)(5).

Please ensure that his particular resolution request is precisely what you want. You are encouraged to review the proposed resolution to ensure that it is drafted to your satisfaction.

THE NAVAJO NATION
LEGISLATIVE BRANCH
INTERNET PUBLIC REVIEW PUBLICATION



LEGISLATION NO: _0036-23_

SPONSOR: Steven R. Arviso

TITLE: An Action Relating to the Naabik'iyáti' Committee and Navajo Nation Council; Approving the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Honorable Steven R. Arviso's Delegate Region (Chapters: Churchrock, Iyanbito, Mariano Lake, Pinedale, Smith Lake, Thoreau)

Date posted: March 07, 2023 at 4:09PM

Digital comments may be e-mailed to comments@navajo-nsn.gov

Written comments may be mailed to:

**Executive Director
Office of Legislative Services
P.O. Box 3390
Window Rock, AZ 86515
(928) 871-7586**

Comments may be made in the form of chapter resolutions, letters, position papers, etc. Please include your name, position title, address for written comments; a valid e-mail address is required. Anonymous comments will not be included in the Legislation packet.

Please note: This digital copy is being provided for the benefit of the Navajo Nation chapters and public use. Any political use is prohibited. All written comments received become the property of the Navajo Nation and will be forwarded to the assigned Navajo Nation Council standing committee(s) and/or the Navajo Nation Council for review. Any tampering with public records are punishable by Navajo Nation law pursuant to 17 N.N.C. §374 *et. seq.*