

বাজেট প্রকাশন নং ৪
Budget Publication No. 4



পশ্চিমবঙ্গ সরকার
Government of West Bengal

২০২২ - ২০২৩ সালের
রাজস্ব খাতে সঞ্চিত নিধির জমা এবং তৎসংশ্লিষ্ট ব্যাখ্যামূলক
স্মারকলিপি

RECEIPTS UNDER CONSOLIDATED FUND
FOR THE YEAR 2022-2023
AND
EXPLANATORY MEMORANDUM THEREON
UNDER
REVENUE ACCOUNT

March, 2022

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REVENUE AND RECEIPTS
0005 - Central Goods and Services Tax (CGST)

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
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ABSTRACT ACCOUNT

901- Share of Net Proceeds Assigned to States

Gross Receipts
Deduct - Refunds	13281,52,00,000	16178,05,00,000	17625,42,00,000	20172,77,00,000
Grand Total - Gross	...	...	...	...
<i>Deduct - Refunds</i>	<i>13281,52,00,000</i>	<i>16178,05,00,000</i>	<i>17625,42,00,000</i>	<i>20172,77,00,000</i>
Grand Total - Net	13281,52,00,000	16178,05,00,000	17625,42,00,000	20172,77,00,000

DETAILED ACCOUNT NO. 0005-00-901 - SHARE OF NET PROCEEDS ASSIGNED TO STATES

901-Share of Net Proceeds Assigned to States

001- Share of Central Goods and Services Tax (CGST)

01 - Share of Central Taxes/Duties

	13281,52,00,000	16178,05,00,000	17625,42,00,000	20172,77,00,000
Gross Total 0005-00-901	...	...	...	...
<i>Deduct - Refunds 0005-00-901</i>	<i>13281,52,00,000</i>	<i>16178,05,00,000</i>	<i>17625,42,00,000</i>	<i>20172,77,00,000</i>
Net Total 0005-00-901	13281,52,00,000	16178,05,00,000	17625,42,00,000	20172,77,00,000

REVENUE AND RECEIPTS
0006 - State Goods and Services Tax (SGST)

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
ABSTRACT ACCOUNT				
101- Tax				
Gross Receipts	14760,49,77,360	19803,30,00,000	19839,24,00,000	22000,52,00,000
Deduct - Refunds	-16,09,55,466	-492,12,00,000	-24,01,00,000	-30,22,00,000
Net Receipts - 101	14744,40,21,894	19311,18,00,000	19815,23,00,000	21970,30,00,000
102- Interest				
Gross Receipts	49,20,07,268	48,37,00,000	50,00,00,000	53,00,00,000
Deduct - Refunds	...	-8,00,000	-2,00,000	-3,00,000
Net Receipts - 102	49,20,07,268	48,29,00,000	49,98,00,000	52,97,00,000
103- Penalty				
Gross Receipts	15,85,97,770	10,53,00,000	16,00,00,000	17,00,00,000
Deduct - Refunds	...	-2,00,000	-1,00,000	-2,00,000
Net Receipts - 103	15,85,97,770	10,51,00,000	15,99,00,000	16,98,00,000
104- Fees				
Gross Receipts	107,93,25,133	101,97,00,000	127,00,00,000	131,00,00,000
Deduct - Refunds	...	-3,00,00,000	-20,00,000	-25,00,000
Net Receipts - 104	107,93,25,133	98,97,00,000	126,80,00,000	130,75,00,000
105- Input Tax Credit Cross Utilisation of SGST and IGST				
Gross Receipts	8213,72,45,797	12224,24,00,000	12867,60,00,000	13898,38,00,000
Deduct - Refunds	...	...	...	...
Net Receipts - 105	8213,72,45,797	12224,24,00,000	12867,60,00,000	13898,38,00,000
106- Apportionment of IGST -Transfer-in of Tax Component to SGST				
Gross Receipts	1700,90,24,484	1242,13,00,000	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 106	1700,90,24,484	1242,13,00,000	...	...

REVENUE AND RECEIPTS

0006 - State Goods and Services Tax (SGST)

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
107- Apportionment of IGST -Transfer-in of Interest Component to SGST				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 107	...	...	...	...
108- Apportionment of IGST -Transfer-in of Penalty Component to SGST				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 108	...	...	...	...
110- Advance apportionment from IGST				
Gross Receipts	...	...	...	...
Deduct - Refunds	1906,94,53,248	46,86,00,000	60,00,00,000	65,00,00,000
Net Receipts - 110	1906,94,53,248	46,86,00,000	60,00,00,000	65,00,00,000
500- Receipts Awaiting Transfer to other Minor Heads				
Gross Receipts	3,26,11,932	-60,00,000	4,00,00,000	4,20,00,000
Deduct - Refunds	...	...	...	...
Net Receipts - 500	3,26,11,932	-60,00,000	4,00,00,000	4,20,00,000
800- Other Receipts				
Gross Receipts	38,00,144	44,83,000	40,00,000	42,00,000
Deduct - Refunds	-729,20,25,253	-5,00,000	-20,00,00,000	-25,00,00,000
Net Receipts - 800	-728,82,25,109	39,83,000	-19,60,00,000	-24,58,00,000
Grand Total - Gross	24851,75,89,888	33430,38,83,000	32904,24,00,000	36104,52,00,000
<i>Deduct - Refunds</i>	<i>1161,64,72,529</i>	<i>-448,41,00,000</i>	<i>15,76,00,000</i>	<i>9,48,00,000</i>
Grand Total - Net	26013,40,62,417	32981,97,83,000	32920,00,00,000	36114,00,00,000

DETAILED ACCOUNT NO. 0006-00-101 - TAX

101-Tax				
001- Collections				
03 - Taxes	14760,49,77,360	19803,30,00,000	19839,24,00,000	22000,52,00,000

REVENUE AND RECEIPTS
0006 - State Goods and Services Tax (SGST)

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
002- Deduct Refunds				
20 - Refund	...	...	...	...
38 - Excess due to mistake / inadvertence	-2,34,46,820	-10,00,00,000	-3,00,00,000	-4,00,00,000
39 - Exports	-13,69,87,048	-392,12,00,000	-20,00,00,000	-25,00,00,000
40 - Deemed Export	-27,425	-1,00,00,000	-1,00,000	-2,00,000
45 - Refund of accumulated credit due to Inverted duty structure	-4,94,173	-85,00,00,000	-50,00,000	-60,00,000
48 - Others	...	-4,00,00,000	-50,00,000	-60,00,000
Gross Total - 0006-00-101-002	...	...	...	...
Deduct Refund - 0006-00-101-002	-16,09,55,466	-492,12,00,000	-24,01,00,000	-30,22,00,000
Net Total - 0006-00-101-002	-16,09,55,466	-492,12,00,000	-24,01,00,000	-30,22,00,000
Gross Total 0006-00-101	14760,49,77,360	19803,30,00,000	19839,24,00,000	22000,52,00,000
Deduct - Refunds 0006-00-101	-16,09,55,466	-492,12,00,000	-24,01,00,000	-30,22,00,000
Net Total 0006-00-101	14744,40,21,894	19311,18,00,000	19815,23,00,000	21970,30,00,000

DETAILED ACCOUNT NO. 0006-00-102 - INTEREST

102-Interest				
001- Collections				
07 - Interest	49,20,07,268	48,37,00,000	50,00,00,000	53,00,00,000
002- Deduct Refund				
20 - Refund	...	-8,00,000	-2,00,000	-3,00,000
Gross Total 0006-00-102	49,20,07,268	48,37,00,000	50,00,00,000	53,00,00,000
Deduct - Refunds 0006-00-102	...	-8,00,000	-2,00,000	-3,00,000
Net Total 0006-00-102	49,20,07,268	48,29,00,000	49,98,00,000	52,97,00,000

DETAILED ACCOUNT NO. 0006-00-103 - PENALTY

103-Penalty				
001- Collections				
06 - Fines/Forfeitures/Penalties/Confiscation	15,85,97,770	10,53,00,000	16,00,00,000	17,00,00,000
002- Deduct Refund				
20 - Refund	...	-2,00,000	-1,00,000	-2,00,000

REVENUE AND RECEIPTS

0006 - State Goods and Services Tax (SGST)

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
Gross Total 0006-00-103	15,85,97,770	10,53,00,000	16,00,00,000	17,00,00,000
Deduct - Refunds 0006-00-103	...	-2,00,000	-1,00,000	-2,00,000
Net Total 0006-00-103	15,85,97,770	10,51,00,000	15,99,00,000	16,98,00,000

DETAILED ACCOUNT NO. 0006-00-104 - FEES

104-Fees				
001- Collections				
16 - Other Fees	107,93,25,133	101,97,00,000	127,00,00,000	131,00,00,000
002- Deduct Refund				
20 - Refund	...	-3,00,00,000	-20,00,000	-25,00,000
Gross Total 0006-00-104	107,93,25,133	101,97,00,000	127,00,00,000	131,00,00,000
Deduct - Refunds 0006-00-104	...	-3,00,00,000	-20,00,000	-25,00,000
Net Total 0006-00-104	107,93,25,133	98,97,00,000	126,80,00,000	130,75,00,000

DETAILED ACCOUNT NO. 0006-00-105 - INPUT TAX CREDIT CROSS UTILISATION OF SGST AND IGST

105-Input Tax Credit Cross Utilisation of SGST and IGST				
001- Transfer-in from IGST				
03 - Taxes	12647,52,21,352	17014,24,00,000	17367,60,00,000	18598,38,00,000
002- Transfer out to IGST				
03 - Taxes	-4433,79,75,555	-4790,00,00,000	-4500,00,00,000	-4700,00,00,000
Gross Total 0006-00-105	8213,72,45,797	12224,24,00,000	12867,60,00,000	13898,38,00,000
Deduct - Refunds 0006-00-105	...	...	...	...
Net Total 0006-00-105	8213,72,45,797	12224,24,00,000	12867,60,00,000	13898,38,00,000

DETAILED ACCOUNT NO. 0006-00-106 - APPORTIONMENT OF IGST -TRANSFER-IN OF TAX COMPONENT TO SGST

106-Apportionment of IGST -Transfer-in of Tax Component to SGST				
001- Apportionment and Transfer of Tax Component				
03 - Taxes	1700,90,24,484	1242,13,00,000	...	...
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...
07 - Interest	...	...	...	...

REVENUE AND RECEIPTS

0006 - State Goods and Services Tax (SGST)

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
Gross Total 0006-00-106	1700,90,24,484	1242,13,00,000	...	...
Deduct - Refunds 0006-00-106	...	...	...	...
Net Total 0006-00-106	1700,90,24,484	1242,13,00,000	...	...

DETAILED ACCOUNT NO. 0006-00-107 - APPORTIONMENT OF IGST -TRANSFER-IN OF INTEREST COMPONENT TO SGST

107-Apportionment of IGST -Transfer-in of Interest Component to SGST				
001- Apportionment and Transfer of Interest Component				
03 - Taxes	...	...	...	...
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...
Gross Total 0006-00-107	...	...	...	...
Deduct - Refunds 0006-00-107	...	...	...	...
Net Total 0006-00-107	...	...	...	...

DETAILED ACCOUNT NO. 0006-00-108 - APPORTIONMENT OF IGST -TRANSFER-IN OF PENALTY COMPONENT TO SGST

108-Apportionment of IGST -Transfer-in of Penalty Component to SGST				
001- Apportionment and Transfer of Penalty Component				
03 - Taxes	...	...	...	...
07 - Interest	...	...	...	...
Gross Total 0006-00-108	...	...	...	...
Deduct - Refunds 0006-00-108	...	...	...	...
Net Total 0006-00-108	...	...	...	...

DETAILED ACCOUNT NO. 0006-00-110 - ADVANCE APPORTIONMENT FROM IGST

110-Advance apportionment from IGST				
001- Advance apportionment and transfer of tax component				
03 - Taxes	1906,94,53,248	46,86,00,000	60,00,00,000	65,00,00,000
Gross Total 0006-00-110	...	...	...	...
Deduct - Refunds 0006-00-110	1906,94,53,248	46,86,00,000	60,00,00,000	65,00,00,000
Net Total 0006-00-110	1906,94,53,248	46,86,00,000	60,00,00,000	65,00,00,000

REVENUE AND RECEIPTS
0006 - State Goods and Services Tax (SGST)

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
----- DETAILED ACCOUNT NO. 0006-00-500 - RECEIPTS AWAITING TRANSFER TO OTHER MINOR HEADS -----				
500-Receipts Awaiting Transfer to other Minor Heads				
001- Receipts Awaiting Transfer				
49 - Receipt / Adjustment	3,26,11,932	-60,00,000	4,00,00,000	4,20,00,000
50 - Payment / Adjustment	...	...	...	...

Gross Total 0006-00-500	3,26,11,932	-60,00,000	4,00,00,000	4,20,00,000

<i>Deduct - Refunds 0006-00-500</i>	...	...	...	...

Net Total 0006-00-500	3,26,11,932	-60,00,000	4,00,00,000	4,20,00,000

----- DETAILED ACCOUNT NO. 0006-00-800 - OTHER RECEIPTS -----				
800-Other Receipts				
001- Collections				
27 - Other Receipts	38,00,144	44,83,000	40,00,000	42,00,000
002- Deduct Refunds				
20 - Refund	-729,20,25,253	-5,00,000	-20,00,00,000	-25,00,00,000

Gross Total 0006-00-800	38,00,144	44,83,000	40,00,000	42,00,000

<i>Deduct - Refunds 0006-00-800</i>	-729,20,25,253	-5,00,000	-20,00,00,000	-25,00,00,000

Net Total 0006-00-800	-728,82,25,109	39,83,000	-19,60,00,000	-24,58,00,000

REVENUE AND RECEIPTS
0008 - Integrated Goods and Services Tax (IGST)

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
ABSTRACT ACCOUNT				
500- Receipts Awaiting Transfer To Other Minor Heads				
Gross Receipts
Deduct - Refunds
Net Receipts - 500
901- Share of Net Proceeds Assigned to States				
Gross Receipts
Deduct - Refunds
Net Receipts - 901
Grand Total - Gross
<i>Deduct - Refunds</i>
Grand Total - Net

DETAILED ACCOUNT NO. 0008-00-500 - RECEIPTS AWAITING TRANSFER TO OTHER MINOR HEADS

500-Receipts Awaiting Transfer To Other Minor Heads				
001- Receipts Awaiting Transfer				
49 - Receipt / Adjustment	...	...	...	...
50 - Payment / Adjustment	...	...	...	...
Gross Total 0008-00-500	...	...	...	...
<i>Deduct - Refunds 0008-00-500</i>	...	...	...	...
Net Total 0008-00-500	...	...	...	...

DETAILED ACCOUNT NO. 0008-00-901 - SHARE OF NET PROCEEDS ASSIGNED TO STATES

901-Share of Net Proceeds Assigned to States				
001- Share of Integrated Goods and Services Tax (IGST)				
01 - Share of Central Taxes/Duties	...	...	...	...
002- Share of Integrated Goods and Services Tax (IGST)-CGST Part				
01 - Share of Central Taxes/Duties	...	...	...	...

REVENUE AND RECEIPTS

0008 - Integrated Goods and Services Tax (IGST)

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
Gross Total 0008-00-901
<i>Deduct - Refunds 0008-00-901</i>
Net Total 0008-00-901

REVENUE AND RECEIPTS

0020 - Corporation Tax

All Figures are in ₹

Actuals	Budget Estimate	Revised Estimate	Budget Estimate
2020-2021	2021-2022	2021-2022	2022-2023

ABSTRACT ACCOUNT

901- Share of Net proceeds assigned to States

Gross Receipts	13507,79,00,000	14567,82,00,000	18434,98,00,000	19182,82,00,000
Deduct - Refunds	...	...	...	...
Grand Total - Gross	13507,79,00,000	14567,82,00,000	18434,98,00,000	19182,82,00,000
<i>Deduct - Refunds</i>	...	...	...	...
Grand Total - Net	13507,79,00,000	14567,82,00,000	18434,98,00,000	19182,82,00,000

DETAILED ACCOUNT NO. 0020-00-901 - SHARE OF NET PROCEEDS ASSIGNED TO STATES

901-Share of Net proceeds assigned to States

001- Share of Corporation Tax

01 - Share of Central Taxes/Duties

	13507,79,00,000	14567,82,00,000	18434,98,00,000	19182,82,00,000
Gross Total 0020-00-901	13507,79,00,000	14567,82,00,000	18434,98,00,000	19182,82,00,000
<i>Deduct - Refunds 0020-00-901</i>	...	...	...	...
Net Total 0020-00-901	13507,79,00,000	14567,82,00,000	18434,98,00,000	19182,82,00,000

REVENUE AND RECEIPTS

0021 - Taxes on Income other than Corporation Tax

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
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ABSTRACT ACCOUNT

901- Share of net proceeds assigned to States

Gross Receipts	13849,46,00,000	14803,65,00,000	16275,49,00,000	18526,55,00,000
Deduct - Refunds	...	...	...	...
Grand Total - Gross	13849,46,00,000	14803,65,00,000	16275,49,00,000	18526,55,00,000
<i>Deduct - Refunds</i>	...	...	...	...
Grand Total - Net	13849,46,00,000	14803,65,00,000	16275,49,00,000	18526,55,00,000

DETAILED ACCOUNT NO. 0021-00-901 - SHARE OF NET PROCEEDS ASSIGNED TO STATES

901-Share of net proceeds assigned to States

001- Share of Income Tax Other than Corporation Tax

01 - Share of Central Taxes/Duties

	13849,46,00,000	14803,65,00,000	16275,49,00,000	18526,55,00,000
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Gross Total 0021-00-901	13849,46,00,000	14803,65,00,000	16275,49,00,000	18526,55,00,000
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<i>Deduct - Refunds 0021-00-901</i>
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Net Total 0021-00-901	13849,46,00,000	14803,65,00,000	16275,49,00,000	18526,55,00,000
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REVENUE AND RECEIPTS
0022 - Taxes on Agricultural Income

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
ABSTRACT ACCOUNT				
101- Tax Collections				
Gross Receipts	43,94,092	36,00,000	69,00,000	72,00,000
Deduct - Refunds	...	-6,00,000	...	...
Grand Total - Gross	43,94,092	36,00,000	69,00,000	72,00,000
<i>Deduct - Refunds</i>	...	<i>-6,00,000</i>	...	...
Grand Total - Net	43,94,092	30,00,000	69,00,000	72,00,000

DETAILED ACCOUNT NO. 0022-00-101 - TAX COLLECTIONS

101-Tax Collections				
001- Agricultural Income Tax				
03 - Taxes	43,94,092	36,00,000	69,00,000	72,00,000
20 - Refund	...	-6,00,000	...	...
Gross Total 0022-00-101	43,94,092	36,00,000	69,00,000	72,00,000
<i>Deduct - Refunds 0022-00-101</i>	...	<i>-6,00,000</i>	...	...
Net Total 0022-00-101	43,94,092	30,00,000	69,00,000	72,00,000

REVENUE AND RECEIPTS

0028 - Other taxes on Income and Expenditure

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
ABSTRACT ACCOUNT				
107- Taxes on Professions, Trades, Callings and Employment				
Gross Receipts	596,64,02,897	706,27,00,000	632,01,00,000	651,01,00,000
Deduct - Refunds	...	-7,00,000	-1,00,000	-1,00,000
Net Receipts - 107	596,64,02,897	706,20,00,000	632,00,00,000	651,00,00,000
901- Share of Net proceeds assigned to States				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 901	...	...	...	...
Grand Total - Gross	596,64,02,897	706,27,00,000	632,01,00,000	651,01,00,000
<i>Deduct - Refunds</i>	...	<i>-7,00,000</i>	<i>-1,00,000</i>	<i>-1,00,000</i>
Grand Total - Net	596,64,02,897	706,20,00,000	632,00,00,000	651,00,00,000

DETAILED ACCOUNT NO. 0028-00-107 - TAXES ON PROFESSIONS, TRADES, CALLINGS AND EMPLOYMENT

107-Taxes on Professions, Trades, Callings and Employment				
001- Other Taxes on Income				
03 - Taxes	593,06,45,148	702,20,00,000	629,00,00,000	647,00,00,000
06 - Fines/Forfeitures/Penalties/Confiscation	13,37,694	30,00,000	15,00,000	17,00,000
07 - Interest	1,94,73,651	2,48,00,000	1,73,00,000	2,36,00,000
12 - Registration Fees	4,53,577	3,75,000	5,00,000	6,00,000
16 - Other Fees	1,27,44,513	1,25,00,000	1,00,00,000	1,32,00,000
20 - Refund	...	-7,00,000	-1,00,000	-1,00,000
37 - Security Deposit	17,48,314	25,000	8,00,000	10,00,000
Gross Total 0028-00-107	596,64,02,897	706,27,00,000	632,01,00,000	651,01,00,000
<i>Deduct - Refunds 0028-00-107</i>	...	<i>-7,00,000</i>	<i>-1,00,000</i>	<i>-1,00,000</i>
Net Total 0028-00-107	596,64,02,897	706,20,00,000	632,00,00,000	651,00,00,000

DETAILED ACCOUNT NO. 0028-00-901 - SHARE OF NET PROCEEDS ASSIGNED TO STATES

901-Share of Net proceeds assigned to States				
001- Share of Expenditure Tax				
01 - Share of Central Taxes/Duties	...	...	...	...

REVENUE AND RECEIPTS

0028 - Other taxes on Income and Expenditure

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
Gross Total 0028-00-901
<i>Deduct - Refunds 0028-00-901</i>
Net Total 0028-00-901

REVENUE AND RECEIPTS

0029 - Land Revenue

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
ABSTRACT ACCOUNT				
101- Land Revenue/Tax				
Gross Receipts	104,89,67,681	132,64,71,000	99,82,42,000	104,83,16,000
Deduct - Refunds	42,222	-70,000	-60,000	-80,000
Net Receipts - 101	104,90,09,903	132,64,01,000	99,81,82,000	104,82,36,000
102- Taxes on Plantation				
Gross Receipts	14,159	17,000	11,000	15,000
Deduct - Refunds	...	...	...	...
Net Receipts - 102	14,159	17,000	11,000	15,000
103- Rates and Cesses on Land				
Gross Receipts	2134,97,26,869	2326,22,07,000	2029,60,47,000	2131,84,56,000
Deduct - Refunds	-15,000	-7,000	-18,000	-21,000
Net Receipts - 103	2134,97,11,869	2326,22,00,000	2029,60,29,000	2131,84,35,000
104- Receipts from Management of Ex-Zamindary Estates				
Gross Receipts	419,68,64,026	574,29,88,000	404,63,43,000	924,85,99,000
Deduct - Refunds	-1,12,26,414	-13,70,000	-40,00,000	-50,00,000
Net Receipts - 104	418,56,37,612	574,16,18,000	404,23,43,000	924,35,99,000
105- Receipts from sale of Government Estates				
Gross Receipts	23	...	1,000	1,000
Deduct - Refunds	...	...	...	...
Net Receipts - 105	23	...	1,000	1,000
106- Receipts on account of Survey and settlement operations				
Gross Receipts	2,215	21,000	3,000	4,000
Deduct - Refunds	...	...	...	...
Net Receipts - 106	2,215	21,000	3,000	4,000
501- Services & Services Fees				
Gross Receipts	...	...	20,000	24,000
Deduct - Refunds	...	...	-1,000	-1,000
Net Receipts - 501	...	...	19,000	23,000

REVENUE AND RECEIPTS

0029 - Land Revenue

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
800- Other Receipts				
Gross Receipts	97,30,17,068	166,98,25,000	93,35,21,000	97,98,21,000
Deduct - Refunds	-1,97,550	-27,000	-1,09,000	-1,34,000
Net Receipts - 800	97,28,19,518	166,97,98,000	93,34,12,000	97,96,87,000
Grand Total - Gross	2756,85,92,041	3200,15,29,000	2627,41,88,000	3259,52,36,000
<i>Deduct - Refunds</i>	<i>-1,13,96,742</i>	<i>-14,74,000</i>	<i>-41,88,000</i>	<i>-52,36,000</i>
Grand Total - Net	2755,71,95,299	3200,00,55,000	2627,00,00,000	3259,00,00,000

DETAILED ACCOUNT NO. 0029-00-101 - LAND REVENUE/TAX

101-Land Revenue/Tax				
001- Fixed Collections				
03 - Taxes	44,51,59,603	70,00,00,000	42,72,00,000	44,85,00,000
20 - Refund	-64,099	-60,000	-50,000	-60,000
Gross Total - 0029-00-101-001	44,51,59,603	70,00,00,000	42,72,00,000	44,85,00,000
<i>Deduct Refund - 0029-00-101-001</i>	<i>-64,099</i>	<i>-60,000</i>	<i>-50,000</i>	<i>-60,000</i>
Net Total - 0029-00-101-001	44,50,95,504	69,99,40,000	42,71,50,000	44,84,40,000
002- Collections from Estate leased to Farmers				
20 - Refund	1,06,321	-10,000	-10,000	-20,000
30 - Lease Rent/Salami	42,55,56,474	40,00,00,000	40,00,00,000	42,00,00,000
Gross Total - 0029-00-101-002	42,55,56,474	40,00,00,000	40,00,00,000	42,00,00,000
<i>Deduct Refund - 0029-00-101-002</i>	<i>1,06,321</i>	<i>-10,000</i>	<i>-10,000</i>	<i>-20,000</i>
Net Total - 0029-00-101-002	42,56,62,795	39,99,90,000	39,99,90,000	41,99,80,000
003- Collections from Estates held direct by Government				
27 - Other Receipts	4,64,24,040	25,00,000	4,40,00,000	4,62,00,000
004- Collection of Revenue under the Calcutta Thika Tenancy since repealed with West Bengal Thika Tenancy				
05 - Rent	72,84,990	1,10,00,000	69,50,000	72,98,000
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...
08 - Cess	...	...	...	...
30 - Lease Rent/Salami	...	...	...	...

REVENUE AND RECEIPTS

0029 - Land Revenue

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
Gross Total - 0029-00-101-004	72,84,990	1,10,00,000	69,50,000	72,98,000
Deduct Refund - 0029-00-101-004	...	...	...	...
Net Total - 0029-00-101-004	72,84,990	1,10,00,000	69,50,000	72,98,000
005- Receipts(including rent of buildings) realised from Works				
05 - Rent	1,44,878	12,000	1,38,000	1,44,000
006- Interest on arrears of Land Revenue				
07 - Interest	6,12,23,618	11,00,00,000	5,87,00,000	6,17,00,000
20 - Refund	...	-1,70,000	-1,00,000	-1,50,000
Gross Total - 0029-00-101-006	6,12,23,618	10,98,30,000	5,86,00,000	6,15,50,000
Deduct Refund - 0029-00-101-006	...	...	...	...
Net Total - 0029-00-101-006	6,12,23,618	10,98,30,000	5,86,00,000	6,15,50,000
007- Surcharge on Land Revenue under Rural Employment and Production Act.1976				
04 - Surcharge	5,75,97,018	9,25,00,000	5,60,00,000	5,90,00,000
05 - Rent	321	5,000	1,000	2,000
08 - Cess	4	5,000	1,000	2,000
Gross Total - 0029-00-101-007	5,75,97,343	9,25,10,000	5,60,02,000	5,90,04,000
Deduct Refund - 0029-00-101-007	...	...	...	...
Net Total - 0029-00-101-007	5,75,97,343	9,25,10,000	5,60,02,000	5,90,04,000
008- Interest on Arrears of Land Revenue				
07 - Interest	4,34,557	9,00,000	4,16,000	4,36,000
009- Surcharge on Land Revenue under Rural Employment and Production				
04 - Surcharge	4,02,203	10,20,000	3,84,000	4,03,000
05 - Rent	1,290	35,000	2,000	4,000
Gross Total - 0029-00-101-009	4,03,493	10,55,000	3,86,000	4,07,000
Deduct Refund - 0029-00-101-009	...	...	...	...
Net Total - 0029-00-101-009	4,03,493	10,55,000	3,86,000	4,07,000
010- Receipts from farm holding taxes				
05 - Rent	37,56,761	65,00,000	36,00,000	37,80,000
012- Receipt of Premium and Rent against Lease of Thika Land				
05 - Rent	12,320	6,000	10,000	11,000

REVENUE AND RECEIPTS

0029 - Land Revenue

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
014- License Fee from License Bharatias				
06 - Fines/Forfeitures/Penalties/Confiscation	50,000	1,55,000	48,000	50,000
13 - Licence Fees	...	...	...	...
Gross Total - 0029-00-101-014	50,000	1,55,000	48,000	50,000
Deduct Refund - 0029-00-101-014	...	...	...	...
Net Total - 0029-00-101-014	50,000	1,55,000	48,000	50,000
015- Application fee towards N.O.C. including provisional N.O.C.				
16 - Other Fees	63	3,000	1,000	1,000
017- Receipt of base lane value paid by National Highways Authority of India				
05 - Rent	...	...	...	...
30 - Lease Rent/Salami	9,19,541	20,00,000	8,91,000	9,35,000
Gross Total - 0029-00-101-017	9,19,541	20,00,000	8,91,000	9,35,000
Deduct Refund - 0029-00-101-017	...	...	...	...
Net Total - 0029-00-101-017	9,19,541	20,00,000	8,91,000	9,35,000
Gross Total 0029-00-101	104,89,67,681	132,64,71,000	99,82,42,000	104,83,16,000
Deduct - Refunds 0029-00-101	42,222	-70,000	-60,000	-80,000
Net Total 0029-00-101	104,90,09,903	132,64,01,000	99,81,82,000	104,82,36,000

DETAILED ACCOUNT NO. 0029-00-102 - TAXES ON PLANTATION

102-Taxes on Plantation				
001- Taxes On Plantation				
14 - Service Fees	14,159	17,000	11,000	15,000
Gross Total 0029-00-102	14,159	17,000	11,000	15,000
Deduct - Refunds 0029-00-102	...	...	...	...
Net Total 0029-00-102	14,159	17,000	11,000	15,000

DETAILED ACCOUNT NO. 0029-00-103 - RATES AND CESSSES ON LAND

103-Rates and Cesses on Land				
001- Public Works Cess				
08 - Cess	7,91,60,437	9,40,00,000	7,68,00,000	8,06,00,000
20 - Refund	...	...	...	...

REVENUE AND RECEIPTS

0029 - Land Revenue

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
Gross Total - 0029-00-103-001	7,91,60,437	9,40,00,000	7,68,00,000	8,06,00,000
Deduct Refund - 0029-00-103-001	...	...	...	...
Net Total - 0029-00-103-001	7,91,60,437	9,40,00,000	7,68,00,000	8,06,00,000
002- Road Cess				
08 - Cess	8,13,40,749	5,60,00,000	7,80,00,000	8,19,00,000
20 - Refund	...	...	...	...
Gross Total - 0029-00-103-002	8,13,40,749	5,60,00,000	7,80,00,000	8,19,00,000
Deduct Refund - 0029-00-103-002	...	...	...	...
Net Total - 0029-00-103-002	8,13,40,749	5,60,00,000	7,80,00,000	8,19,00,000
003- Miscellaneous receipts under the Cess Act.				
08 - Cess	86,55,156	80,00,000	84,00,000	88,00,000
004- Rural Employment Cess Other than Tea Estates and Coal Mines				
08 - Cess	6,56,38,011	9,30,00,000	6,36,00,000	6,68,00,000
09 - Royalties	11,39,944	40,00,000	10,93,000	11,48,000
16 - Other Fees	...	...	...	...
Gross Total - 0029-00-103-004	6,67,77,955	9,70,00,000	6,46,93,000	6,79,48,000
Deduct Refund - 0029-00-103-004	...	...	...	...
Net Total - 0029-00-103-004	6,67,77,955	9,70,00,000	6,46,93,000	6,79,48,000
005- Rural Employment Cess on Tea Estates				
08 - Cess	2,98,520	2,20,000	2,86,000	3,00,000
20 - Refund	...	...	...	...
Gross Total - 0029-00-103-005	2,98,520	2,20,000	2,86,000	3,00,000
Deduct Refund - 0029-00-103-005	...	...	...	...
Net Total - 0029-00-103-005	2,98,520	2,20,000	2,86,000	3,00,000
006- Rural Employment Cess on Coal Mines (Receipt in Cash)				
06 - Fines/Forfeitures/Penalties/Confiscation	500	...	1,000	1,000
07 - Interest	39	...	1,000	1,000
08 - Cess	1682,21,76,500	1860,78,00,000	1590,54,38,000	1670,24,73,000
16 - Other Fees	...	...	...	...

REVENUE AND RECEIPTS

0029 - Land Revenue

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
Gross Total - 0029-00-103-006	1682,21,77,039	1860,78,00,000	1590,54,40,000	1670,24,75,000
Deduct Refund - 0029-00-103-006	...	...	...	...
Net Total - 0029-00-103-006	1682,21,77,039	1860,78,00,000	1590,54,40,000	1670,24,75,000
007- Receipt by way of adjustment against coal dues of power utilities				
08 - Cess	...	...	...	...
008- Education Cess on Coal Mines (Receipt in cash)				
06 - Fines/Forfeitures/Penalties/Confiscation	100	...	1,000	1,000
07 - Interest	...	15,000	...	...
08 - Cess	420,55,55,017	430,00,00,000	408,00,00,000	429,00,00,000
16 - Other Fees	1	6,000	1,000	1,000
Gross Total - 0029-00-103-008	420,55,55,118	430,00,21,000	408,00,02,000	429,00,02,000
Deduct Refund - 0029-00-103-008	...	...	...	...
Net Total - 0029-00-103-008	420,55,55,118	430,00,21,000	408,00,02,000	429,00,02,000
009- Education Cess on Tea Estates				
08 - Cess	11,271	1,30,000	10,000	11,000
20 - Refund	...	...	...	...
Gross Total - 0029-00-103-009	11,271	1,30,000	10,000	11,000
Deduct Refund - 0029-00-103-009	...	...	...	...
Net Total - 0029-00-103-009	11,271	1,30,000	10,000	11,000
010- Education cess other than on Tea Estates and Coal Mines				
08 - Cess	8,57,50,324	9,90,00,000	8,24,00,000	8,64,00,000
011- Receipt by way of adjustment against coal dues of power utilities				
08 - Cess	...	...	...	...
012- Public Works Cess on riverbed materials collected by Irrigation & Waterways Department				
08 - Cess	...	6,000	5,000	6,000
20 - Refund	-3,000	-1,000	-5,000	-5,000
Gross Total - 0029-00-103-012	...	6,000	5,000	6,000
Deduct Refund - 0029-00-103-012	-3,000	-1,000	-5,000	-5,000
Net Total - 0029-00-103-012	-3,000	5,000	...	1,000

REVENUE AND RECEIPTS

0029 - Land Revenue

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
013- Road Cess on riverbed materials collected by Irrigation & Waterways Department				
08 - Cess	...	4,000	...	...
20 - Refund	-3,000	-2,000	-4,000	-5,000
Gross Total - 0029-00-103-013	...	4,000	...	...
Deduct Refund - 0029-00-103-013	-3,000	-2,000	-4,000	-5,000
Net Total - 0029-00-103-013	-3,000	2,000	-4,000	-5,000
014- Rural Employment Cess on riverbed materials collected by Irrigation & Waterways Department				
08 - Cess	...	22,000	10,000	12,000
20 - Refund	-3,000	-2,000	-4,000	-5,000
Gross Total - 0029-00-103-014	...	22,000	10,000	12,000
Deduct Refund - 0029-00-103-014	-3,000	-2,000	-4,000	-5,000
Net Total - 0029-00-103-014	-3,000	20,000	6,000	7,000
015- Primary Education Cess on riverbed materials collected by Irrigation & Waterways Department				
08 - Cess	300	4,000	1,000	2,000
20 - Refund	-6,000	-2,000	-5,000	-6,000
Gross Total - 0029-00-103-015	300	4,000	1,000	2,000
Deduct Refund - 0029-00-103-015	-6,000	-2,000	-5,000	-6,000
Net Total - 0029-00-103-015	-5,700	2,000	-4,000	-4,000
Gross Total 0029-00-103	2134,97,26,869	2326,22,07,000	2029,60,47,000	2131,84,56,000
Deduct - Refunds 0029-00-103	-15,000	-7,000	-18,000	-21,000
Net Total 0029-00-103	2134,97,11,869	2326,22,00,000	2029,60,29,000	2131,84,35,000

DETAILED ACCOUNT NO. 0029-00-104 - RECEIPTS FROM MANAGEMENT OF EX-ZAMINDARY ESTATES

104-Receipts from Management of Ex-Zamindary Estates

001- Collection of Raiyats and Non-Agricultural Tenants				
05 - Rent	2,27,290	3,26,000	2,20,000	2,31,000
27 - Other Receipts	28,791	12,000	26,000	29,000

REVENUE AND RECEIPTS

0029 - Land Revenue

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
Gross Total - 0029-00-104-001	2,56,081	3,38,000	2,46,000	2,60,000
Deduct Refund - 0029-00-104-001	...	...	...	...
Net Total - 0029-00-104-001	2,56,081	3,38,000	2,46,000	2,60,000
002- Collection of Royalties from Mines and Minerals				
09 - Royalties	224,83,31,903	342,00,00,000	215,84,00,000	526,63,00,000
20 - Refund	-51,36,447	-11,00,000	-20,00,000	-25,00,000
27 - Other Receipts	177,81,81,092	222,00,00,000	172,47,00,000	381,10,00,000
Gross Total - 0029-00-104-002	402,65,12,995	564,00,00,000	388,31,00,000	907,73,00,000
Deduct Refund - 0029-00-104-002	-51,36,447	-11,00,000	-20,00,000	-25,00,000
Net Total - 0029-00-104-002	402,13,76,548	563,89,00,000	388,11,00,000	907,48,00,000
003- Collection from Sariati Interest (e.g. Fisheries, Ferries, etc.)				
20 - Refund	...	...	...	...
27 - Other Receipts	1,000	1,60,000	5,000	7,000
30 - Lease Rent/Salami	10,11,21,675	4,68,00,000	9,70,00,000	10,18,00,000
Gross Total - 0029-00-104-003	10,11,22,675	4,69,60,000	9,70,05,000	10,18,07,000
Deduct Refund - 0029-00-104-003	...	...	...	...
Net Total - 0029-00-104-003	10,11,22,675	4,69,60,000	9,70,05,000	10,18,07,000
004- Recoveries of Cost of Collection of the Ex-intermediaries				
30 - Lease Rent/Salami	2,85,176	2,90,000	2,76,000	2,91,000
005- Receipts from Murshidabad Estates				
27 - Other Receipts	47,05,886	24,00,000	45,16,000	47,41,000
006- Other Items				
27 - Other Receipts	5,38,64,108	3,70,00,000	5,16,00,000	5,42,00,000
007- Collection of royalties from river bed materials by Irrigation and Water ways Department.				
09 - Royalties	1,01,17,105	1,60,00,000	96,00,000	1,00,00,000
20 - Refund	-60,89,967	-2,70,000	-20,00,000	-25,00,000
Gross Total - 0029-00-104-007	1,01,17,105	1,60,00,000	96,00,000	1,00,00,000
Deduct Refund - 0029-00-104-007	-60,89,967	-2,70,000	-20,00,000	-25,00,000
Net Total - 0029-00-104-007	40,27,138	1,57,30,000	76,00,000	75,00,000

REVENUE AND RECEIPTS

0029 - Land Revenue

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
Gross Total 0029-00-104	419,68,64,026	574,29,88,000	404,63,43,000	924,85,99,000
<i>Deduct - Refunds 0029-00-104</i>	<i>-1,12,26,414</i>	<i>-13,70,000</i>	<i>-40,00,000</i>	<i>-50,00,000</i>
Net Total 0029-00-104	418,56,37,612	574,16,18,000	404,23,43,000	924,35,99,000

DETAILED ACCOUNT NO. 0029-00-105 - RECEIPTS FROM SALE OF GOVERNMENT ESTATES

105-Receipts from sale of Government Estates				
001- Receipts from Sale of Government Estates				
08 - Cess	23	...	1,000	1,000
17 - Sale Proceeds	...	...	...	...
Gross Total 0029-00-105	23	...	1,000	1,000
<i>Deduct - Refunds 0029-00-105</i>	...	...	...	...
Net Total 0029-00-105	23	...	1,000	1,000

DETAILED ACCOUNT NO. 0029-00-106 - RECEIPTS ON ACCOUNT OF SURVEY AND SETTLEMENT OPERATIONS

106-Receipts on account of Survey and settlement operations				
001- Receipts on account of Survey and Settlement Operations				
14 - Service Fees	2,215	21,000	3,000	4,000
Gross Total 0029-00-106	2,215	21,000	3,000	4,000
<i>Deduct - Refunds 0029-00-106</i>	...	...	...	...
Net Total 0029-00-106	2,215	21,000	3,000	4,000

DETAILED ACCOUNT NO. 0029-00-501 - SERVICES & SERVICES FEES

501-Services & Services Fees				
001- Various Receipts for West Bengal Land Reforms & Tenancy Tribunal				
14 - Service Fees	...	...	10,000	12,000
20 - Refund	...	...	-1,000	-1,000
27 - Other Receipts	...	...	10,000	12,000
Gross Total 0029-00-501	...	...	20,000	24,000
<i>Deduct - Refunds 0029-00-501</i>	...	...	<i>-1,000</i>	<i>-1,000</i>
Net Total 0029-00-501	...	...	19,000	23,000

REVENUE AND RECEIPTS

0029 - Land Revenue

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
DETAILED ACCOUNT NO. 0029-00-800 - OTHER RECEIPTS				
800-Other Receipts				
001- Receipts in connection with Survey and Settlement operations				
14 - Service Fees	23,98,426	19,20,000	23,00,000	24,00,000
002- Recoveries on account of Land acquisition Establishment				
09 - Royalties	342	...	1,000	2,000
10 - Recoveries	900	11,000	2,000	3,000
Gross Total - 0029-00-800-002				
	1,242	11,000	3,000	5,000
Deduct Refund - 0029-00-800-002				

Net Total - 0029-00-800-002				
	1,242	11,000	3,000	5,000
003- Recoveries on account of Partition Establishment				
08 - Cess	...	...	...	...
27 - Other Receipts	4,823	3,000	5,000	4,000
Gross Total - 0029-00-800-003				
	4,823	3,000	5,000	4,000
Deduct Refund - 0029-00-800-003				

Net Total - 0029-00-800-003				
	4,823	3,000	5,000	4,000
004- Recoveries on account of Certificate Establishment				
10 - Recoveries	...	6,000	...	...
28 - Leave Salary Contribution	...	...	...	...
Gross Total - 0029-00-800-004				
	...	6,000	...	...
Deduct Refund - 0029-00-800-004				

Net Total - 0029-00-800-004				
	...	6,000	...	...
005- Record Room Receipt				
10 - Recoveries	1,693	2,000	2,000	1,000
14 - Service Fees	59,27,484	77,00,000	56,00,000	58,00,000
Gross Total - 0029-00-800-005				
	59,29,177	77,02,000	56,02,000	58,01,000
Deduct Refund - 0029-00-800-005				

Net Total - 0029-00-800-005				
	59,29,177	77,02,000	56,02,000	58,01,000

REVENUE AND RECEIPTS

0029 - Land Revenue

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
006- Miscellaneous receipts not connected with Government Estates				
08 - Cess	1,86,451	3,50,000	1,79,000	1,88,000
14 - Service Fees	10,58,417	48,00,000	10,15,000	10,65,000
20 - Refund	1,350	-16,000	-10,000	-15,000
27 - Other Receipts	9,51,78,613	8,60,00,000	9,10,00,000	9,55,00,000
Gross Total - 0029-00-800-006	9,64,23,481	9,11,50,000	9,21,94,000	9,67,53,000
Deduct Refund - 0029-00-800-006	1,350	-16,000	-10,000	-15,000
Net Total - 0029-00-800-006	9,64,24,831	9,11,34,000	9,21,84,000	9,67,38,000
007- Leave Salary Contributions of officers lent to foreign services				
10 - Recoveries	...	1,000	1,000	1,000
28 - Leave Salary Contribution	160	1,000	1,000	1,000
Gross Total - 0029-00-800-007	160	2,000	2,000	2,000
Deduct Refund - 0029-00-800-007	...	...	...	...
Net Total - 0029-00-800-007	160	2,000	2,000	2,000
008- Recoveries from Zilla Parishads on account of proportionate Cost of Cess Tauzi Establishment				
10 - Recoveries	...	...	...	...
14 - Service Fees	...	5,000	1,000	2,000
Gross Total - 0029-00-800-008	...	5,000	1,000	2,000
Deduct Refund - 0029-00-800-008	...	...	...	...
Net Total - 0029-00-800-008	...	5,000	1,000	2,000
009- Fixed Cost of Cess Deputy Collector Pay				
08 - Cess	3,200	1,000	4,000	2,000
14 - Service Fees	...	1,000	1,000	1,000
20 - Refund	...	1,000	1,000	1,000
27 - Other Receipts	...	1,000	1,000	1,000
Gross Total - 0029-00-800-009	3,200	3,000	6,000	4,000
Deduct Refund - 0029-00-800-009	...	1,000	1,000	1,000
Net Total - 0029-00-800-009	3,200	4,000	7,000	5,000
010- Recovery of occupier shares in part-III estate				
08 - Cess	...	...	...	...

REVENUE AND RECEIPTS

0029 - Land Revenue

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
012- Recoveries from the Government of India on account of Demarcation of Boundary between West Bengal and Bangladesh				
10 - Recoveries	2,500	5,000	4,000	5,000
014- Recovery of the cost of maintenance of boundary pillars from the Government of Nepal				
10 - Recoveries	...	...	...	...
27 - Other Receipts	...	...	...	...
025- Recoveries on account of land acquisition Establishment				
10 - Recoveries	2,562	10,000	3,000	4,000
026- Receipts from Government of India for Construction/Repairing works of boundary pillars in West Bengal				
27 - Other Receipts	...	2,000	1,000	1,000
027- Other Receipts				
27 - Other Receipts	8,00,99,299	9,70,00,000	7,69,00,000	8,07,00,000
30 - Lease Rent/Salami	1,30,048	6,000	1,00,000	1,40,000
Gross Total - 0029-00-800-027	8,02,29,347	9,70,06,000	7,70,00,000	8,08,40,000
Deduct Refund - 0029-00-800-027	...	...	...	...
Net Total - 0029-00-800-027	8,02,29,347	9,70,06,000	7,70,00,000	8,08,40,000
028- Fees for Mutation/Conversion				
20 - Refund	-1,98,900	-12,000	-1,00,000	-1,20,000
27 - Other Receipts	66,49,79,674	133,00,00,000	63,84,00,000	67,00,00,000
Gross Total - 0029-00-800-028	66,49,79,674	133,00,00,000	63,84,00,000	67,00,00,000
Deduct Refund - 0029-00-800-028	-1,98,900	-12,000	-1,00,000	-1,20,000
Net Total - 0029-00-800-028	66,47,80,774	132,99,88,000	63,83,00,000	66,98,80,000
029- Fees for Certified Copy of ROR/Plot Information/Plot Map				
27 - Other Receipts	12,30,42,476	14,20,00,000	11,80,00,000	12,40,00,000
030- Recovery of Penalty from the Brick Field Owners				
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...
Gross Total 0029-00-800	97,30,17,068	166,98,25,000	93,35,21,000	97,98,21,000
Deduct - Refunds 0029-00-800	-1,97,550	-27,000	-1,09,000	-1,34,000
Net Total 0029-00-800	97,28,19,518	166,97,98,000	93,34,12,000	97,96,87,000

REVENUE AND RECEIPTS
0030 - Stamp and Registration Fees

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
ABSTRACT ACCOUNT				
01-STAMPS - JUDICIAL				
101- Court fees realised in stamps				
Gross Receipts	32,32,95,829	64,05,00,000	40,69,00,000	38,13,00,000
Deduct - Refunds	-1,53,792	-60,000	-1,00,000	-1,50,000
Net Receipts - 101	32,31,42,037	64,04,40,000	40,68,00,000	38,11,50,000
102- Sale of stamps				
Gross Receipts	64,77,649	98,00,000	81,55,000	76,42,000
Deduct - Refunds	-1,47,350	-3,00,000	-1,00,000	-1,30,000
Net Receipts - 102	63,30,299	95,00,000	80,55,000	75,12,000
800- Other Receipts				
Gross Receipts	43,420	70,000	54,000	50,000
Deduct - Refunds	...	-1,000	-1,000	-1,000
Net Receipts - 800	43,420	69,000	53,000	49,000
Net Total - 01	32,95,15,756	65,00,09,000	41,49,08,000	38,87,11,000
02-STAMPS - NON-JUDICIAL				
102- Sale of stamps				
Gross Receipts	626,26,77,583	774,14,48,000	681,96,51,000	639,20,16,000
Deduct - Refunds	-23,73,56,193	-35,08,38,000	-25,08,72,000	-30,10,31,000
Net Receipts - 102	602,53,21,390	739,06,10,000	656,87,79,000	609,09,85,000
103- Duty on Impressing of documents				
Gross Receipts	3821,50,09,300	5130,27,88,000	4944,15,71,000	4639,34,84,000
Deduct - Refunds	...	...	...	...
Net Receipts - 103	3821,50,09,300	5130,27,88,000	4944,15,71,000	4639,34,84,000
800- Other Receipts				
Gross Receipts	89,36,200	1,90,12,000	1,12,13,000	1,04,12,000
Deduct - Refunds	...	...	...	...
Net Receipts - 800	89,36,200	1,90,12,000	1,12,13,000	1,04,12,000

REVENUE AND RECEIPTS
0030 - Stamp and Registration Fees

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
901- Deduct-Payments to local bodies of net proceeds of duty levied by them on transfer of property				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	-10,000	...	...
Net Receipts - 901	...	-10,000	...	...
Net Total - 02	4424,92,66,890	5871,24,00,000	5602,15,63,000	5249,48,81,000
03-REGISTRATION FEES				
104- Fees for Registering Documents				
Gross Receipts	1061,38,59,465	1300,00,00,000	1336,00,00,000	1252,00,00,000
Deduct - Refunds	21,460	...	25,000	23,000
Net Receipts - 104	1061,38,80,925	1300,00,00,000	1336,00,25,000	1252,00,23,000
800- Other Receipts				
Gross Receipts	8,30,43,292	10,68,56,000	10,45,54,000	9,79,35,000
Deduct - Refunds	5	-1,25,65,000	-10,50,000	-15,50,000
Net Receipts - 800	8,30,43,297	9,42,91,000	10,35,04,000	9,63,85,000
Net Total - 03	1069,69,24,222	1309,42,91,000	1346,35,29,000	1261,64,08,000
Grand Total - Gross	5551,33,42,738	7282,04,74,000	7015,20,98,000	6580,28,39,000
Deduct - Refunds	-23,76,35,870	-36,37,74,000	-25,20,98,000	-30,28,39,000
Grand Total - Net	5527,57,06,868	7245,67,00,000	6990,00,00,000	6550,00,00,000

DETAILED ACCOUNT NO. 0030-01-101 - COURT FEES REALISED IN STAMPS

101-Court fees realised in stamps				
001- Court fees on Judicial Stamps				
16 - Other Fees	32,32,95,829	64,05,00,000	40,69,00,000	38,13,00,000
20 - Refund	-1,53,792	-60,000	-1,00,000	-1,50,000
Gross Total 0030-01-101	32,32,95,829	64,05,00,000	40,69,00,000	38,13,00,000
Deduct - Refunds 0030-01-101	-1,53,792	-60,000	-1,00,000	-1,50,000
Net Total 0030-01-101	32,31,42,037	64,04,40,000	40,68,00,000	38,11,50,000

REVENUE AND RECEIPTS
0030 - Stamp and Registration Fees

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
DETAILED ACCOUNT NO. 0030-01-102 - SALE OF STAMPS				
102-Sale of stamps				
001- Judicial Stamps Other than Court fees				
17 - Sale Proceeds	64,77,649	98,00,000	81,55,000	76,42,000
20 - Refund	-1,47,350	-3,00,000	-1,00,000	-1,30,000
Gross Total 0030-01-102	64,77,649	98,00,000	81,55,000	76,42,000
Deduct - Refunds 0030-01-102	-1,47,350	-3,00,000	-1,00,000	-1,30,000
Net Total 0030-01-102	63,30,299	95,00,000	80,55,000	75,12,000

DETAILED ACCOUNT NO. 0030-01-800 - OTHER RECEIPTS				
800-Other Receipts				
001- Other Items				
06 - Fines/Forfeitures/Penalties/Confiscation	43,420	70,000	54,000	50,000
20 - Refund	...	-1,000	-1,000	-1,000
Gross Total 0030-01-800	43,420	70,000	54,000	50,000
Deduct - Refunds 0030-01-800	...	-1,000	-1,000	-1,000
Net Total 0030-01-800	43,420	69,000	53,000	49,000

DETAILED ACCOUNT NO. 0030-02-102 - SALE OF STAMPS				
102-Sale of stamps				
001- Stamp duties on Bills of Exchange or Hundi Stamps				
01 - Share of Central Taxes/Duties	19,170	5,000	24,000	22,000
02 - Duty	1,00,20,500	1,16,00,000	1,25,00,000	1,17,00,000
03 - Taxes	9,96,409	10,000	12,54,000	11,75,000
20 - Refund	-22,500	-35,000	-20,000	-25,000
Gross Total - 0030-02-102-001	1,10,36,079	1,16,15,000	1,37,78,000	1,28,97,000
Deduct Refund - 0030-02-102-001	-22,500	-35,000	-20,000	-25,000
Net Total - 0030-02-102-001	1,10,13,579	1,15,80,000	1,37,58,000	1,28,72,000
002- Stamp duties on Foreign Bills Stamps				
01 - Share of Central Taxes/Duties	...	1,000	1,000	1,000
02 - Duty	7,74,830	5,00,000	9,75,000	9,14,000
03 - Taxes	900	6,000	1,000	1,000

REVENUE AND RECEIPTS
0030 - Stamp and Registration Fees

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
Gross Total - 0030-02-102-002	7,75,730	5,07,000	9,77,000	9,16,000
Deduct Refund - 0030-02-102-002	...	...	...	...
Net Total - 0030-02-102-002	7,75,730	5,07,000	9,77,000	9,16,000
003- Stamp duties on Share Transfer Stamps				
04 - Surcharge	85,02,54,277	48,00,00,000	1,08,00,000	1,01,00,000
004- Sale of Other Non-Judicial new Revenue Stamps				
17 - Sale Proceeds	4,95,23,960	7,00,00,000	6,24,00,000	5,85,00,000
005- Sale of Other Non-Judicial Stamps				
01 - Share of Central Taxes/Duties	...	5,000	5,000	4,000
17 - Sale Proceeds	532,60,48,001	695,00,00,000	670,00,00,000	628,00,00,000
20 - Refund	-7,73,488	-8,00,000	-8,00,000	-9,00,000
Gross Total - 0030-02-102-005	532,60,48,001	695,00,05,000	670,00,05,000	628,00,04,000
Deduct Refund - 0030-02-102-005	-7,73,488	-8,00,000	-8,00,000	-9,00,000
Net Total - 0030-02-102-005	532,52,74,513	694,92,05,000	669,92,05,000	627,91,04,000
006- Receipts on account of loss of Non-Judicial Stamps-Written off				
17 - Sale Proceeds	25	3,000	3,000	4,000
20 - Refund	-93,987	-1,000	-50,000	-1,00,000
Gross Total - 0030-02-102-006	25	3,000	3,000	4,000
Deduct Refund - 0030-02-102-006	-93,987	-1,000	-50,000	-1,00,000
Net Total - 0030-02-102-006	-93,962	2,000	-47,000	-96,000
007- Sale of Other Non-Judicial Stamps in the manner of Serialised Authenticated Bank Receipts (SABR)				
17 - Sale Proceeds	6,57,230	16,00,000	8,28,000	7,75,000
20 - Refund	...	-1,000	-1,000	-1,000
Gross Total - 0030-02-102-007	6,57,230	16,00,000	8,28,000	7,75,000
Deduct Refund - 0030-02-102-007	...	-1,000	-1,000	-1,000
Net Total - 0030-02-102-007	6,57,230	15,99,000	8,27,000	7,74,000
008- Receipts on account of Standard User Charges				
16 - Other Fees	2,18,13,883	2,77,00,000	2,75,50,000	2,58,00,000
17 - Sale Proceeds	...	18,000	10,000	20,000
20 - Refund	5,57,283	-1,000	-1,000	-5,000

REVENUE AND RECEIPTS
0030 - Stamp and Registration Fees

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
Gross Total - 0030-02-102-008	2,18,13,883	2,77,18,000	2,75,60,000	2,58,20,000
Deduct Refund - 0030-02-102-008	5,57,283	-1,000	-1,000	-5,000
Net Total - 0030-02-102-008	2,23,71,166	2,77,17,000	2,75,59,000	2,58,15,000
009- Receipts on e-Stamps				
17 - Sale Proceeds	25,68,398	20,00,00,000	33,00,000	30,00,000
20 - Refund	-23,70,23,501	-35,00,00,000	-25,00,00,000	-30,00,00,000
Gross Total - 0030-02-102-009	25,68,398	20,00,00,000	33,00,000	30,00,000
Deduct Refund - 0030-02-102-009	-23,70,23,501	-35,00,00,000	-25,00,00,000	-30,00,00,000
Net Total - 0030-02-102-009	-23,44,55,103	-15,00,00,000	-24,67,00,000	-29,70,00,000
Gross Total 0030-02-102	626,26,77,583	774,14,48,000	681,96,51,000	639,20,16,000
Deduct - Refunds 0030-02-102	-23,73,56,193	-35,08,38,000	-25,08,72,000	-30,10,31,000
Net Total 0030-02-102	602,53,21,390	739,06,10,000	656,87,79,000	609,09,85,000

DETAILED ACCOUNT NO. 0030-02-103 - DUTY ON IMPRESSING OF DOCUMENTS

103-Duty on Impressing of documents				
001- Other Items				
02 - Duty	12,01,41,966	19,25,00,000	15,13,41,000	14,32,69,000
03 - Taxes	75,072	1,20,000	95,000	89,000
04 - Surcharge	1,08,622	35,000	1,35,000	1,26,000
Gross Total - 0030-02-103-001	12,03,25,660	19,26,55,000	15,15,71,000	14,34,84,000
Deduct Refund - 0030-02-103-001	...	...	...	...
Net Total - 0030-02-103-001	12,03,25,660	19,26,55,000	15,15,71,000	14,34,84,000
003- Duty on unstamped insufficiently stamped document under chapter IV of Act II 1899.				
02 - Duty	3809,46,83,520	5111,01,33,000	4929,00,00,000	4625,00,00,000
004- Other items				
02 - Duty	...	...	...	...
005- Duty recovered under Rules 8 & 11 of the Indian Stamps Act of 1925				
02 - Duty	120	...	...	...

REVENUE AND RECEIPTS
0030 - Stamp and Registration Fees

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
Gross Total 0030-02-103	3821,50,09,300	5130,27,88,000	4944,15,71,000	4639,34,84,000
<i>Deduct - Refunds 0030-02-103</i>	...	...	...	...
Net Total 0030-02-103	3821,50,09,300	5130,27,88,000	4944,15,71,000	4639,34,84,000

DETAILED ACCOUNT NO. 0030-02-800 - OTHER RECEIPTS

800-Other Receipts				
001- Other Items				
06 - Fines/Forfeitures/Penalties/Confiscation	...	10,000	10,000	10,000
20 - Refund	...	...	...	...
27 - Other Receipts	89,34,785	1,90,00,000	1,12,00,000	1,04,00,000
Gross Total - 0030-02-800-001	89,34,785	1,90,10,000	1,12,10,000	1,04,10,000
<i>Deduct Refund - 0030-02-800-001</i>	...	...	...	...
Net Total - 0030-02-800-001	89,34,785	1,90,10,000	1,12,10,000	1,04,10,000
002- Other Items				
06 - Fines/Forfeitures/Penalties/Confiscation	...	1,000	1,000	1,000
27 - Other Receipts	1,415	1,000	2,000	1,000
Gross Total - 0030-02-800-002	1,415	2,000	3,000	2,000
<i>Deduct Refund - 0030-02-800-002</i>	...	...	...	...
Net Total - 0030-02-800-002	1,415	2,000	3,000	2,000
Gross Total 0030-02-800	89,36,200	1,90,12,000	1,12,13,000	1,04,12,000
<i>Deduct - Refunds 0030-02-800</i>	...	...	...	...
Net Total 0030-02-800	89,36,200	1,90,12,000	1,12,13,000	1,04,12,000

DETAILED ACCOUNT NO. 0030-02-901 - DEDUCT-PAYMENTS TO LOCAL BODIES OF NET PROCEEDS OF DUTY LEVIED BY THEM ON TRANSFER OF PROPERTY

901-Deduct-Payments to local bodies of net proceeds of duty levied by them on transfer of property				
001- Payment to Local Bodies of net proceeds of duty levied by them on transfer of property				
20 - Refund	...	-10,000	...	...

REVENUE AND RECEIPTS
0030 - Stamp and Registration Fees

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
Gross Total 0030-02-901
Deduct - Refunds 0030-02-901	...	-10,000	...	...
Net Total 0030-02-901	...	-10,000	...	...

DETAILED ACCOUNT NO. 0030-03-104 - FEES FOR REGISTERING DOCUMENTS

104-Fees for Registering Documents				
001- Collection of Registration Fees				
16 - Other Fees	1061,38,59,465	1300,00,00,000	1336,00,00,000	1252,00,00,000
20 - Refund	21,460	...	25,000	23,000
Gross Total 0030-03-104	1061,38,59,465	1300,00,00,000	1336,00,00,000	1252,00,00,000
Deduct - Refunds 0030-03-104	21,460	...	25,000	23,000
Net Total 0030-03-104	1061,38,80,925	1300,00,00,000	1336,00,25,000	1252,00,23,000

DETAILED ACCOUNT NO. 0030-03-800 - OTHER RECEIPTS

800-Other Receipts				
001- Fees for copies of Registered Documents				
16 - Other Fees	8,26,92,956	10,55,00,000	10,41,00,000	9,75,00,000
20 - Refund	5	-1,25,00,000	-10,00,000	-15,00,000
Gross Total - 0030-03-800-001	8,26,92,956	10,55,00,000	10,41,00,000	9,75,00,000
Deduct Refund - 0030-03-800-001	5	-1,25,00,000	-10,00,000	-15,00,000
Net Total - 0030-03-800-001	8,26,92,961	9,30,00,000	10,31,00,000	9,60,00,000
002- Receipts realised from Works				
20 - Refund	...	-65,000	-50,000	-50,000
27 - Other Receipts	1,47,376	4,40,000	1,85,000	1,73,000
Gross Total - 0030-03-800-002	1,47,376	4,40,000	1,85,000	1,73,000
Deduct Refund - 0030-03-800-002	...	-65,000	-50,000	-50,000
Net Total - 0030-03-800-002	1,47,376	3,75,000	1,35,000	1,23,000
003- Other Items				
27 - Other Receipts	1,76,351	90,000	2,25,000	2,10,000
004- Financial Assistance under National e-Governance Plan (NeGP)				
27 - Other Receipts	...	6,000	10,000	20,000

REVENUE AND RECEIPTS
0030 - Stamp and Registration Fees

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
005- Other Items				
27 - Other Receipts	26,609	8,15,000	34,000	32,000
006- Recoveries from the Calcutta and the Howrah Improvement Trust on account of establishment etc.				
27 - Other Receipts	...	...	...	...
007- Leave salary contribution				
27 - Other Receipts	...	5,000	...	...

Gross Total 0030-03-800	8,30,43,292	10,68,56,000	10,45,54,000	9,79,35,000

<i>Deduct - Refunds 0030-03-800</i>	<i>5</i>	<i>-1,25,65,000</i>	<i>-10,50,000</i>	<i>-15,50,000</i>

Net Total 0030-03-800	8,30,43,297	9,42,91,000	10,35,04,000	9,63,85,000

REVENUE AND RECEIPTS

0032 - Taxes on Wealth

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
ABSTRACT ACCOUNT				
60-Other than Agricultural Land				
901- Share of Net proceeds assigned to States				
Gross Receipts	...	-63,00,000	-63,00,000	-68,00,000
Deduct - Refunds
Net Total - 60	...	-63,00,000	-63,00,000	-68,00,000
Grand Total - Gross	...	-63,00,000	-63,00,000	-68,00,000
<i>Deduct - Refunds</i>
Grand Total - Net	...	-63,00,000	-63,00,000	-68,00,000

DETAILED ACCOUNT NO. 0032-60-901 - SHARE OF NET PROCEEDS ASSIGNED TO STATES

901-Share of Net proceeds assigned to States				
001- Share of Wealth Tax				
01 - Share of Central Taxes/Duties	...	-63,00,000	-63,00,000	-68,00,000
Gross Total 0032-60-901	...	-63,00,000	-63,00,000	-68,00,000
<i>Deduct - Refunds 0032-60-901</i>	...	...	...	...
Net Total 0032-60-901	...	-63,00,000	-63,00,000	-68,00,000

REVENUE AND RECEIPTS

0035 - Taxes on Immovable Property other than Agricultural Land

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
ABSTRACT ACCOUNT				
101- Ordinary Collections				
Gross Receipts
Deduct - Refunds
Grand Total - Gross
<i>Deduct - Refunds</i>
Grand Total - Net

DETAILED ACCOUNT NO. 0035-00-101 - ORDINARY COLLECTIONS

101-Ordinary Collections				
001- Receipts under the West Bengal Multistoreyed Building Tax Act in Urban Areas				
27 - Other Receipts	...	...	...	...
002- Receipts under the West Bengal Urban Land Taxation Act in Urban Areas				
27 - Other Receipts	...	...	...	...
Gross Total 0035-00-101	...	...	...	...
<i>Deduct - Refunds 0035-00-101</i>	...	...	...	...
Net Total 0035-00-101	...	...	...	...

REVENUE AND RECEIPTS

0037 - Customs

All Figures are in ₹

Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
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ABSTRACT ACCOUNT

901- Share of Net proceeds assigned to States

Gross Receipts	2368,10,00,000	3025,45,00,000	2768,38,00,000	2663,68,00,000
Deduct - Refunds	...	...	...	...
Grand Total - Gross	2368,10,00,000	3025,45,00,000	2768,38,00,000	2663,68,00,000
<i>Deduct - Refunds</i>	...	...	...	...
Grand Total - Net	2368,10,00,000	3025,45,00,000	2768,38,00,000	2663,68,00,000

DETAILED ACCOUNT NO. 0037-00-901 - SHARE OF NET PROCEEDS ASSIGNED TO STATES

901-Share of Net proceeds assigned to States

001- Share of Net proceeds of Customs Duty

01 - Share of Central Taxes/Duties

	2368,10,00,000	3025,45,00,000	2768,38,00,000	2663,68,00,000
Gross Total 0037-00-901	2368,10,00,000	3025,45,00,000	2768,38,00,000	2663,68,00,000
<i>Deduct - Refunds 0037-00-901</i>	...	...	...	...
Net Total 0037-00-901	2368,10,00,000	3025,45,00,000	2768,38,00,000	2663,68,00,000

REVENUE AND RECEIPTS

0038 - Union Excise Duties

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
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ABSTRACT ACCOUNT

02-Duties assigned to States

901- Share of Net proceeds assigned to States

Gross Receipts	1502,44,00,000	1465,11,00,000	805,81,00,000	829,71,00,000
Deduct - Refunds	...	...	...	...
Net Total - 02	1502,44,00,000	1465,11,00,000	805,81,00,000	829,71,00,000
Grand Total - Gross	1502,44,00,000	1465,11,00,000	805,81,00,000	829,71,00,000
<i>Deduct - Refunds</i>	...	...	...	...
Grand Total - Net	1502,44,00,000	1465,11,00,000	805,81,00,000	829,71,00,000

DETAILED ACCOUNT NO. 0038-02-901 - SHARE OF NET PROCEEDS ASSIGNED TO STATES

901-Share of Net proceeds assigned to States

001- Share of Union Excise Duties assigned to States

01 - Share of Central Taxes/Duties

	1502,44,00,000	1465,11,00,000	805,81,00,000	829,71,00,000
Gross Total 0038-02-901	1502,44,00,000	1465,11,00,000	805,81,00,000	829,71,00,000
<i>Deduct - Refunds 0038-02-901</i>	...	...	...	...
Net Total 0038-02-901	1502,44,00,000	1465,11,00,000	805,81,00,000	829,71,00,000

REVENUE AND RECEIPTS

0039 - State Excise

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
ABSTRACT ACCOUNT				
101- Country Spirits				
Gross Receipts	3914,38,57,319	5605,42,83,000	5580,00,00,000	6046,00,00,000
Deduct - Refunds	...	-80,000	-50,000	-60,000
Net Receipts - 101	3914,38,57,319	5605,42,03,000	5579,99,50,000	6045,99,40,000
102- Country Fermented Liquors				
Gross Receipts	90,31,851	1,67,85,000	1,02,35,000	1,54,72,000
Deduct - Refunds	...	...	...	...
Net Receipts - 102	90,31,851	1,67,85,000	1,02,35,000	1,54,72,000
103- Malt Liquors				
Gross Receipts	832,11,50,937	1592,06,47,000	1174,12,00,000	1322,17,20,000
Deduct - Refunds	...	-1,80,00,000	-50,00,000	-60,00,000
Net Receipts - 103	832,11,50,937	1590,26,47,000	1173,62,00,000	1321,57,20,000
104- Liquors				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 104	...	...	...	...
105- Foreign Liquors and Spirits				
Gross Receipts	5832,17,34,768	8692,00,03,000	8720,54,40,000	9012,00,07,000
Deduct - Refunds	-23,01,852	-4,00,00,000	-40,00,000	-50,00,000
Net Receipts - 105	5831,94,32,916	8688,00,03,000	8720,14,40,000	9011,50,07,000
106- Commercial and Denatured Spirits and Medicated wines				
Gross Receipts	6,94,04,726	9,40,00,000	9,00,00,000	9,63,00,000
Deduct - Refunds	-16,23,982	-12,000	-20,00,000	-22,00,000
Net Receipts - 106	6,77,80,744	9,39,88,000	8,80,00,000	9,41,00,000
107- Medicinal and Toilet preparations containing Alcohol,Opium etc.				
Gross Receipts	10,95,573	7,60,000	12,10,000	14,30,000
Deduct - Refunds	...	...	...	...
Net Receipts - 107	10,95,573	7,60,000	12,10,000	14,30,000

REVENUE AND RECEIPTS

0039 - State Excise

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
108- Opium,Hemp and other Drugs				
Gross Receipts	60,956	25,000	75,000	93,000
Deduct - Refunds	...	...	...	...
Net Receipts - 108	60,956	25,000	75,000	93,000
150- Fines and Confiscations				
Gross Receipts	79,67,17,782	205,16,00,000	102,23,00,000	109,75,00,000
Deduct - Refunds	-4,75,000	-15,00,000	-5,00,000	-5,50,000
Net Receipts - 150	79,62,42,782	205,01,00,000	102,18,00,000	109,69,50,000
800- Other Receipts				
Gross Receipts	9,18,287	15,00,000	11,00,000	13,00,000
Deduct - Refunds	...	-11,000	-10,000	-12,000
Net Receipts - 800	9,18,287	14,89,000	10,90,000	12,88,000
Grand Total - Gross	10666,39,72,199	16105,96,03,000	15587,15,60,000	16501,38,22,000
<i>Deduct - Refunds</i>	<i>-44,00,834</i>	<i>-5,96,03,000</i>	<i>-1,15,60,000</i>	<i>-1,38,22,000</i>
Grand Total - Net	10665,95,71,365	16100,00,00,000	15586,00,00,000	16500,00,00,000

DETAILED ACCOUNT NO. 0039-00-101 - COUNTRY SPIRITS

101-Country Spirits				
001- Country Spirits				
01 - Share of Central Taxes/Duties	...	...	...	...
02 - Duty	3795,24,56,195	5574,62,00,000	5430,00,00,000	5846,00,00,000
03 - Taxes	...	...	...	...
13 - Licence Fees	119,14,01,124	30,80,80,000	150,00,00,000	200,00,00,000
20 - Refund	...	-80,000	-50,000	-60,000
Gross Total - 0039-00-101-001	3914,38,57,319	5605,42,80,000	5580,00,00,000	6046,00,00,000
<i>Deduct Refund - 0039-00-101-001</i>	<i>...</i>	<i>-80,000</i>	<i>-50,000</i>	<i>-60,000</i>
Net Total - 0039-00-101-001	3914,38,57,319	5605,42,00,000	5579,99,50,000	6045,99,40,000
002- Country Spirits				
02 - Duty	...	3,000	...	...

REVENUE AND RECEIPTS

0039 - State Excise

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
Gross Total 0039-00-101	3914,38,57,319	5605,42,83,000	5580,00,00,000	6046,00,00,000
<i>Deduct - Refunds 0039-00-101</i>	...	<i>-80,000</i>	<i>-50,000</i>	<i>-60,000</i>
Net Total 0039-00-101	3914,38,57,319	5605,42,03,000	5579,99,50,000	6045,99,40,000

DETAILED ACCOUNT NO. 0039-00-102 - COUNTRY FERMENTED LIQUORS

102-Country Fermented Liquors				
001- Home Brewing Pachawi				
13 - Licence Fees	31,500	2,000	35,000	40,000
002- Pachawi Shop				
02 - Duty	74,73,562	1,34,00,000	83,00,000	1,31,82,000
03 - Taxes	...	...	...	...
13 - Licence Fees	3,10,005	6,83,000	4,00,000	4,50,000
Gross Total - 0039-00-102-002	77,83,567	1,40,83,000	87,00,000	1,36,32,000
<i>Deduct Refund - 0039-00-102-002</i>	...	...	...	...
Net Total - 0039-00-102-002	77,83,567	1,40,83,000	87,00,000	1,36,32,000
003- Toddy				
02 - Duty	...	...	...	...
03 - Taxes	...	...	...	...
13 - Licence Fees	12,16,784	27,00,000	15,00,000	18,00,000
Gross Total - 0039-00-102-003	12,16,784	27,00,000	15,00,000	18,00,000
<i>Deduct Refund - 0039-00-102-003</i>	...	...	...	...
Net Total - 0039-00-102-003	12,16,784	27,00,000	15,00,000	18,00,000
005- Pachawi Shop				
13 - Licence Fees	...	...	...	...
Gross Total 0039-00-102	90,31,851	1,67,85,000	1,02,35,000	1,54,72,000
<i>Deduct - Refunds 0039-00-102</i>	...	...	...	...
Net Total 0039-00-102	90,31,851	1,67,85,000	1,02,35,000	1,54,72,000

DETAILED ACCOUNT NO. 0039-00-103 - MALT LIQUORS

103-Malt Liquors

REVENUE AND RECEIPTS

0039 - State Excise

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
001- Gross Receipts				
02 - Duty	1,86,611	80,00,000	2,00,000	2,20,000
03 - Taxes	...	...	...	...
13 - Licence Fees	4,26,800	48,47,000	10,00,000	15,00,000
Gross Total - 0039-00-103-001	6,13,411	1,28,47,000	12,00,000	17,20,000
<i>Deduct Refund - 0039-00-103-001</i>	...	...	...	...
Net Total - 0039-00-103-001	6,13,411	1,28,47,000	12,00,000	17,20,000
002- Malt Liquors				
02 - Duty	816,38,62,313	1550,00,00,000	1154,00,00,000	1300,00,00,000
13 - Licence Fees	15,66,75,213	40,78,00,000	20,00,00,000	22,00,00,000
20 - Refund	...	-1,80,00,000	-50,00,000	-60,00,000
Gross Total - 0039-00-103-002	832,05,37,526	1590,78,00,000	1174,00,00,000	1322,00,00,000
<i>Deduct Refund - 0039-00-103-002</i>	...	-1,80,00,000	-50,00,000	-60,00,000
Net Total - 0039-00-103-002	832,05,37,526	1588,98,00,000	1173,50,00,000	1321,40,00,000
Gross Total 0039-00-103	832,11,50,937	1592,06,47,000	1174,12,00,000	1322,17,20,000
<i>Deduct - Refunds 0039-00-103</i>	...	-1,80,00,000	-50,00,000	-60,00,000
Net Total 0039-00-103	832,11,50,937	1590,26,47,000	1173,62,00,000	1321,57,20,000

DETAILED ACCOUNT NO. 0039-00-104 - LIQUORS

104-Liquors				
001- Liquors				
13 - Licence Fees	...	...	...	...
Gross Total 0039-00-104	...	...	...	...
<i>Deduct - Refunds 0039-00-104</i>	...	...	...	...
Net Total 0039-00-104	...	...	...	...

DETAILED ACCOUNT NO. 0039-00-105 - FOREIGN LIQUORS AND SPIRITS

105-Foreign Liquors and Spirits

REVENUE AND RECEIPTS

0039 - State Excise

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
001- Wines and Spirits Manufactured in India and Classed as Foreign Liquor				
Calcutta District Excise Revenue				
02 - Duty	5286,52,55,408	8350,00,00,000	8120,54,35,000	8370,00,00,000
03 - Taxes	...	...	...	...
13 - Licence Fees	545,64,74,854	342,00,00,000	600,00,00,000	642,00,00,000
20 - Refund	-23,01,852	-4,00,00,000	-40,00,000	-50,00,000
Gross Total - 0039-00-105-001	5832,17,30,262	8692,00,00,000	8720,54,35,000	9012,00,00,000
Deduct Refund - 0039-00-105-001	-23,01,852	-4,00,00,000	-40,00,000	-50,00,000
Net Total - 0039-00-105-001	5831,94,28,410	8688,00,00,000	8720,14,35,000	9011,50,00,000
002- Receipts on Mahua flower				
02 - Duty	...	...	...	...
13 - Licence Fees	4,506	3,000	5,000	7,000
Gross Total - 0039-00-105-002	4,506	3,000	5,000	7,000
Deduct Refund - 0039-00-105-002	...	...	...	...
Net Total - 0039-00-105-002	4,506	3,000	5,000	7,000
Gross Total 0039-00-105	5832,17,34,768	8692,00,03,000	8720,54,40,000	9012,00,07,000
Deduct - Refunds 0039-00-105	-23,01,852	-4,00,00,000	-40,00,000	-50,00,000
Net Total 0039-00-105	5831,94,32,916	8688,00,03,000	8720,14,40,000	9011,50,07,000

DETAILED ACCOUNT NO. 0039-00-106 - COMMERCIAL AND DENATURED SPIRITS AND MEDICATED WINES

106-Commercial and Denatured Spirits and Medicated wines

001- Spirits used for other commercial,scientific or industrial purposes				
02 - Duty	6,94,04,726	9,40,00,000	9,00,00,000	9,63,00,000
20 - Refund	-16,23,982	-12,000	-20,00,000	-22,00,000
Gross Total 0039-00-106	6,94,04,726	9,40,00,000	9,00,00,000	9,63,00,000
Deduct - Refunds 0039-00-106	-16,23,982	-12,000	-20,00,000	-22,00,000
Net Total 0039-00-106	6,77,80,744	9,39,88,000	8,80,00,000	9,41,00,000

DETAILED ACCOUNT NO. 0039-00-107 - MEDICINAL AND TOILET PREPARATIONS CONTAINING ALCOHOL, OPIUM ETC.

107-Medicinal and Toilet preparations containing Alcohol, Opium etc.

REVENUE AND RECEIPTS

0039 - State Excise

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
001- Spirits used in the manufacture of medicinal preparations and rectified spirits and absolute alcohol used for medicinal purposes				
02 - Duty	99,510	10,000	1,10,000	1,30,000
002- Permits for manufacture and sale of medicinal preparations of Opium (Druggists permits)				
02 - Duty	40	...	...	...
13 - Licence Fees	9,96,023	7,50,000	11,00,000	13,00,000
Gross Total - 0039-00-107-002	9,96,063	7,50,000	11,00,000	13,00,000
<i>Deduct Refund - 0039-00-107-002</i>	...	...	...	...
Net Total - 0039-00-107-002	9,96,063	7,50,000	11,00,000	13,00,000
Gross Total 0039-00-107	10,95,573	7,60,000	12,10,000	14,30,000
<i>Deduct - Refunds 0039-00-107</i>	...	...	...	...
Net Total 0039-00-107	10,95,573	7,60,000	12,10,000	14,30,000

DETAILED ACCOUNT NO. 0039-00-108 - OPIUM,HEMP AND OTHER DRUGS

108-Opium,Hemp and other Drugs

001- Opium				
02 - Duty	...	...	...	...
13 - Licence Fees	5,050	10,000	5,000	7,000
17 - Sale Proceeds	48,156	...	50,000	60,000
Gross Total - 0039-00-108-001	53,206	10,000	55,000	67,000
<i>Deduct Refund - 0039-00-108-001</i>	...	...	...	...
Net Total - 0039-00-108-001	53,206	10,000	55,000	67,000
002- Ganja				
02 - Duty	...	...	...	...
13 - Licence Fees	...	10,000	10,000	12,000
17 - Sale Proceeds	...	...	...	...
Gross Total - 0039-00-108-002	...	10,000	10,000	12,000
<i>Deduct Refund - 0039-00-108-002</i>	...	...	...	...
Net Total - 0039-00-108-002	...	10,000	10,000	12,000

REVENUE AND RECEIPTS

0039 - State Excise

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
003- Bhang				
02 - Duty	...	...	...	...
13 - Licence Fees	4,250	5,000	5,000	7,000
17 - Sale Proceeds	3,500	...	5,000	7,000
Gross Total - 0039-00-108-003	7,750	5,000	10,000	14,000
<i>Deduct Refund - 0039-00-108-003</i>	...	...	...	...
Net Total - 0039-00-108-003	7,750	5,000	10,000	14,000
Gross Total 0039-00-108	60,956	25,000	75,000	93,000
<i>Deduct - Refunds 0039-00-108</i>	...	...	...	...
Net Total 0039-00-108	60,956	25,000	75,000	93,000

DETAILED ACCOUNT NO. 0039-00-150 - FINES AND CONFISCATIONS

150-Fines and Confiscations

001- Miscellaneous fines and confiscations				
06 - Fines/Forfeitures/Penalties/Confiscation	4,33,58,223	12,16,00,000	5,10,00,000	5,45,00,000
20 - Refund	-4,75,000	-15,00,000	-5,00,000	-5,50,000
27 - Other Receipts	75,33,59,559	193,00,00,000	97,13,00,000	104,30,00,000
Gross Total 0039-00-150	79,67,17,782	205,16,00,000	102,23,00,000	109,75,00,000
<i>Deduct - Refunds 0039-00-150</i>	<i>-4,75,000</i>	<i>-15,00,000</i>	<i>-5,00,000</i>	<i>-5,50,000</i>
Net Total 0039-00-150	79,62,42,782	205,01,00,000	102,18,00,000	109,69,50,000

DETAILED ACCOUNT NO. 0039-00-800 - OTHER RECEIPTS

800-Other Receipts

001- Private bodies, Individuals etc.				
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...
10 - Recoveries	9,18,287	15,00,000	11,00,000	13,00,000
20 - Refund	...	-11,000	-10,000	-12,000
Gross Total 0039-00-800	9,18,287	15,00,000	11,00,000	13,00,000
<i>Deduct - Refunds 0039-00-800</i>	...	<i>-11,000</i>	<i>-10,000</i>	<i>-12,000</i>
Net Total 0039-00-800	9,18,287	14,89,000	10,90,000	12,88,000

REVENUE AND RECEIPTS

0040 - Taxes on Sales, Trades etc.

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
ABSTRACT ACCOUNT				
101- Central Sales Tax Act				
Gross Receipts	464,99,74,618	446,72,40,000	750,02,00,000	450,01,00,000
Deduct - Refunds	-2,76,116	-50,30,000	-2,10,000	-1,10,000
Net Receipts - 101	464,96,98,502	446,22,10,000	749,99,90,000	449,99,90,000
102- State Sales Tax Act				
Gross Receipts	8897,46,83,743	8235,96,61,000	8879,00,00,000	9591,00,00,000
Deduct - Refunds	-1,19,88,095	-4,05,51,000	-1,00,00,000	-1,00,00,000
Net Receipts - 102	8896,26,95,648	8231,91,10,000	8878,00,00,000	9590,00,00,000
103- Tax on Sale of Motor Spirits and Lubricants				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 103	...	...	...	...
104- Surcharge on Sales Tax				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 104	...	...	...	...
107- Receipts of Turnover Tax				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 107	...	...	...	...
111- Value Added Tax (VAT) Receipts				
Gross Receipts	202,21,00,854	277,05,65,000	265,19,00,000	252,41,00,000
Deduct - Refunds	-169,60,55,093	-355,19,00,000	-193,19,00,000	-192,41,00,000
Net Receipts - 111	32,60,45,761	-78,13,35,000	72,00,00,000	60,00,00,000
800- Other Receipts				
Gross Receipts	6,240	20,000	10,000	10,000
Deduct - Refunds	...	-5,000	...	...
Net Receipts - 800	6,240	15,000	10,000	10,000

REVENUE AND RECEIPTS

0040 - Taxes on Sales, Trades etc.

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
Grand Total - Gross	9564,67,65,455	8959,74,86,000	9894,21,10,000	10293,42,10,000
<i>Deduct - Refunds</i>	<i>-170,83,19,304</i>	<i>-359,74,86,000</i>	<i>-194,21,10,000</i>	<i>-193,42,10,000</i>
Grand Total - Net	9393,84,46,151	8600,00,00,000	9700,00,00,000	10100,00,00,000

DETAILED ACCOUNT NO. 0040-00-101 - CENTRAL SALES TAX ACT

101-Central Sales Tax Act				
001- Collection under Central Sales Tax Act				
03 - Taxes	464,08,91,846	426,00,00,000	748,00,00,000	447,00,00,000
04 - Surcharge	15,703	1,15,00,000	1,00,000	10,00,000
06 - Fines/Forfeitures/Penalties/Confiscation	6,67,859	38,00,000	10,00,000	20,00,000
07 - Interest	44,57,754	16,87,00,000	1,30,50,000	1,80,00,000
12 - Registration Fees	3,255	6,40,000	50,000	1,00,000
16 - Other Fees	3,08,852	33,00,000	10,00,000	20,00,000
20 - Refund	-2,76,116	-50,00,000	-2,00,000	-1,00,000
36 - Additional Sales Tax	...	...	...	...
37 - Security Deposit	36,29,349	1,93,00,000	50,00,000	70,00,000
Gross Total - 0040-00-101-001	464,99,74,618	446,72,40,000	750,02,00,000	450,01,00,000
<i>Deduct Refund - 0040-00-101-001</i>	<i>-2,76,116</i>	<i>-50,00,000</i>	<i>-2,00,000</i>	<i>-1,00,000</i>
Net Total - 0040-00-101-001	464,96,98,502	446,22,40,000	750,00,00,000	450,00,00,000
002- Surcharge				
04 - Surcharge	...	...	...	...
900- Deduct-Refund				
20 - Refund	...	-30,000	-10,000	-10,000
Gross Total 0040-00-101	464,99,74,618	446,72,40,000	750,02,00,000	450,01,00,000
<i>Deduct - Refunds 0040-00-101</i>	<i>-2,76,116</i>	<i>-50,30,000</i>	<i>-2,10,000</i>	<i>-1,10,000</i>
Net Total 0040-00-101	464,96,98,502	446,22,10,000	749,99,90,000	449,99,90,000

DETAILED ACCOUNT NO. 0040-00-102 - STATE SALES TAX ACT

102-State Sales Tax Act

REVENUE AND RECEIPTS

0040 - Taxes on Sales, Trades etc.

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
001- Collection under West Bengal State Sales Tax Act 1994				
03 - Taxes	8882,97,49,539	8228,34,00,000	8858,00,00,000	9560,00,00,000
04 - Surcharge	14,36,79,424	7,00,00,000	20,97,40,000	30,94,80,000
06 - Fines/Forfeitures/Penalties/Confiscation	11,30,515	1,70,000	...	...
07 - Interest	25,533	60,29,000	1,00,000	2,00,000
12 - Registration Fees	125	4,000	10,000	20,000
16 - Other Fees	...	46,000	50,000	1,00,000
20 - Refund	-1,19,88,095	-4,00,00,000	-1,00,00,000	-1,00,00,000
36 - Additional Sales Tax	...	...	...	...
37 - Security Deposit	98,607	1,000	1,00,000	2,00,000
Gross Total - 0040-00-102-001	8897,46,83,743	8235,96,50,000	8879,00,00,000	9591,00,00,000
Deduct Refund - 0040-00-102-001	-1,19,88,095	-4,00,00,000	-1,00,00,000	-1,00,00,000
Net Total - 0040-00-102-001	8896,26,95,648	8231,96,50,000	8878,00,00,000	9590,00,00,000
002- Surcharge				
04 - Surcharge	...	...	...	...
003- Other Receipts				
03 - Taxes	...	11,000	...	...
20 - Refund	...	-1,000	...	...
Gross Total - 0040-00-102-003	...	11,000	...	...
Deduct Refund - 0040-00-102-003	...	-1,000	...	...
Net Total - 0040-00-102-003	...	10,000	...	...
004- Collection under West Bengal Value Added Tax Act 2003				
03 - Taxes	...	...	...	...
005- Collection under West Bengal Value Added Tax Act., 2003				
03 - Taxes	...	...	...	...
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...
07 - Interest	...	...	...	...
12 - Registration Fees	...	...	...	...
16 - Other Fees	...	...	...	...
20 - Refund	...	...	...	...
35 - Tax Deducted at Source (TDS)	...	...	...	...
36 - Additional Sales Tax	...	...	...	...
37 - Security Deposit	...	...	...	...
900- Deduct-Refund				
20 - Refund	...	-5,50,000	...	...

REVENUE AND RECEIPTS

0040 - Taxes on Sales, Trades etc.

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
Gross Total 0040-00-102	8897,46,83,743	8235,96,61,000	8879,00,00,000	9591,00,00,000
<i>Deduct - Refunds 0040-00-102</i>	<i>-1,19,88,095</i>	<i>-4,05,51,000</i>	<i>-1,00,00,000</i>	<i>-1,00,00,000</i>
Net Total 0040-00-102	8896,26,95,648	8231,91,10,000	8878,00,00,000	9590,00,00,000

DETAILED ACCOUNT NO. 0040-00-103 - TAX ON SALE OF MOTOR SPIRITS AND LUBRICANTS

103-Tax on Sale of Motor Spirits and Lubricants				
001- Receipts under the West Bengal Motor Spirit Sales Taxation Act, 1974.				
03 - Taxes	...	...	...	...
07 - Interest	...	...	...	...
002- 07 - Interest	...	...	...	...
Gross Total 0040-00-103	...	...	...	...
<i>Deduct - Refunds 0040-00-103</i>	...	...	...	...
Net Total 0040-00-103	...	...	...	...

DETAILED ACCOUNT NO. 0040-00-104 - SURCHARGE ON SALES TAX

104-Surcharge on Sales Tax				
001- Surcharge on Sales Tax				
04 - Surcharge	...	...	...	...
Gross Total 0040-00-104	...	...	...	...
<i>Deduct - Refunds 0040-00-104</i>	...	...	...	...
Net Total 0040-00-104	...	...	...	...

DETAILED ACCOUNT NO. 0040-00-107 - RECEIPTS OF TURNOVER TAX

107-Receipts of Turnover Tax				
001- Turnover Tax				
03 - Taxes	...	...	...	...
Gross Total 0040-00-107	...	...	...	...
<i>Deduct - Refunds 0040-00-107</i>	...	...	...	...
Net Total 0040-00-107	...	...	...	...

REVENUE AND RECEIPTS

0040 - Taxes on Sales, Trades etc.

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
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DETAILED ACCOUNT NO. 0040-00-111 - VALUE ADDED TAX (VAT) RECEIPTS

111-Value Added Tax (VAT) Receipts				
001- Value Added Tax(VAT) Receipts				
03 - Taxes	197,26,91,790	256,64,00,000	260,00,00,000	250,00,00,000
06 - Fines/Forfeitures/Penalties/Confiscation	2,58,89,548	3,11,00,000	2,70,00,000	25,00,000
07 - Interest	92,12,388	6,60,00,000	1,00,00,000	80,00,000
12 - Registration Fees	66,622	1,65,000	70,000	50,000
16 - Other Fees	4,89,955	1,86,00,000	5,00,000	3,00,000
20 - Refund	-169,60,55,093	-355,19,00,000	-193,19,00,000	-192,41,00,000
35 - Tax Deducted at Source (TDS)	80,77,769	2,00,00,000	85,30,000	80,50,000
37 - Security Deposit	56,72,782	6,83,00,000	58,00,000	52,00,000
Gross Total 0040-00-111	202,21,00,854	277,05,65,000	265,19,00,000	252,41,00,000
Deduct - Refunds 0040-00-111	-169,60,55,093	-355,19,00,000	-193,19,00,000	-192,41,00,000
Net Total 0040-00-111	32,60,45,761	-78,13,35,000	72,00,00,000	60,00,00,000

DETAILED ACCOUNT NO. 0040-00-800 - OTHER RECEIPTS

800-Other Receipts				
001- Other Items				
03 - Taxes	6,240	10,000	10,000	10,000
20 - Refund	...	-5,000	...	...
27 - Other Receipts	...	10,000	...	...
Gross Total 0040-00-800	6,240	20,000	10,000	10,000
Deduct - Refunds 0040-00-800	...	-5,000	...	...
Net Total 0040-00-800	6,240	15,000	10,000	10,000

REVENUE AND RECEIPTS

0041 - Taxes on Vehicles

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
ABSTRACT ACCOUNT				
101- Receipts under the Indian Motor Vehicles Act				
Gross Receipts	516,82,58,140	840,95,14,000	590,39,17,000	622,30,20,000
Deduct - Refunds	-6,46,850	-2,000	-4,50,000	-5,70,000
Net Receipts - 101	516,76,11,290	840,95,12,000	590,34,67,000	622,24,50,000
102- Receipts under the State Motor Vehicles Taxation Act				
Gross Receipts	1816,57,54,304	2055,48,31,000	2046,42,10,000	2146,28,10,000
Deduct - Refunds	-4,58,516	-5,00,000	-5,99,000	-7,99,000
Net Receipts - 102	1816,52,95,788	2055,43,31,000	2046,36,11,000	2146,20,11,000
800- Other Receipts				
Gross Receipts	3,03,79,215	3,61,57,000	3,29,22,000	3,55,39,000
Deduct - Refunds	...	...	...	...
Net Receipts - 800	3,03,79,215	3,61,57,000	3,29,22,000	3,55,39,000
Grand Total - Gross	2336,43,91,659	2900,05,02,000	2640,10,49,000	2772,13,69,000
<i>Deduct - Refunds</i>	<i>-11,05,366</i>	<i>-5,02,000</i>	<i>-10,49,000</i>	<i>-13,69,000</i>
Grand Total - Net	2336,32,86,293	2900,00,00,000	2640,00,00,000	2772,00,00,000

DETAILED ACCOUNT NO. 0041-00-101 - RECEIPTS UNDER THE INDIAN MOTOR VEHICLES ACT

101-Receipts under the Indian Motor Vehicles Act				
001- Receipts on Account of Tax				
03 - Taxes	34,70,32,014	41,91,00,000	38,00,00,000	42,00,00,000
06 - Fines/Forfeitures/Penalties/Confiscation	100	2,000	2,000	3,000
12 - Registration Fees	...	...	...	...
20 - Refund	-63,800	-1,000	-50,000	-70,000
27 - Other Receipts	2,500	2,000	5,000	7,000
Gross Total - 0041-00-101-001	34,70,34,614	41,91,04,000	38,00,07,000	42,00,10,000
<i>Deduct Refund - 0041-00-101-001</i>	<i>-63,800</i>	<i>-1,000</i>	<i>-50,000</i>	<i>-70,000</i>
Net Total - 0041-00-101-001	34,69,70,814	41,91,03,000	37,99,57,000	41,99,40,000

REVENUE AND RECEIPTS

0041 - Taxes on Vehicles

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
002- Receipts under Motor Vehicles Act,1988				
06 - Fines/Forfeitures/Penalties/Confiscation	48,80,79,416	126,50,00,000	55,00,00,000	58,00,00,000
12 - Registration Fees	173,29,87,757	283,63,00,000	199,00,00,000	209,00,00,000
13 - Licence Fees	70,03,31,087	106,06,00,000	80,00,00,000	84,00,00,000
16 - Other Fees	97,02,49,736	134,43,00,000	111,55,00,000	117,12,00,000
20 - Refund	-5,83,050	...	-4,00,000	-5,00,000
27 - Other Receipts	38,03,77,287	66,39,00,000	43,70,00,000	45,88,00,000
Gross Total - 0041-00-101-002	427,20,25,283	717,01,00,000	489,25,00,000	514,00,00,000
Deduct Refund - 0041-00-101-002	-5,83,050	...	-4,00,000	-5,00,000
Net Total - 0041-00-101-002	427,14,42,233	717,01,00,000	489,21,00,000	513,95,00,000
003- Share of Net Proceeds of National Permit				
27 - Other Receipts	54,91,98,243	82,03,00,000	63,14,00,000	66,30,00,000
004- Carriage by Roads act 2007				
06 - Fines/Forfeitures/Penalties/Confiscation	...	10,000	10,000	10,000
20 - Refund	...	-1,000	...	...
Gross Total - 0041-00-101-004	...	10,000	10,000	10,000
Deduct Refund - 0041-00-101-004	...	-1,000	...	...
Net Total - 0041-00-101-004	...	9,000	10,000	10,000
Gross Total 0041-00-101	516,82,58,140	840,95,14,000	590,39,17,000	622,30,20,000
Deduct - Refunds 0041-00-101	-6,46,850	-2,000	-4,50,000	-5,70,000
Net Total 0041-00-101	516,76,11,290	840,95,12,000	590,34,67,000	622,24,50,000

DETAILED ACCOUNT NO. 0041-00-102 - RECEIPTS UNDER THE STATE MOTOR VEHICLES TAXATION ACT

102-Receipts under the State Motor Vehicles Taxation Act

001- Receipts on Account of Tax State Motor Vehicles Taxation Act and the Bengal Motor Vehicles Tax (Amendment) Act, 1976				
03 - Taxes	13,23,20,910	17,57,00,000	15,21,90,000	15,97,90,000
04 - Surcharge	...	1,000	1,000	1,000
18 - Levy	9,25,900	8,61,000	10,00,000	11,00,000
20 - Refund	100	...	1,000	1,000
27 - Other Receipts	46,17,001	84,63,000	50,99,000	53,99,000

REVENUE AND RECEIPTS

0041 - Taxes on Vehicles

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
Gross Total - 0041-00-102-001	13,78,63,811	18,50,25,000	15,82,90,000	16,62,90,000
Deduct Refund - 0041-00-102-001	100	...	1,000	1,000
Net Total - 0041-00-102-001	13,78,63,911	18,50,25,000	15,82,91,000	16,62,91,000
002- Receipts on Account of The West Bengal Motor Vehicles Tax Act,1979				
03 - Taxes	1725,23,93,908	1924,22,02,000	1942,96,00,000	2037,62,00,000
20 - Refund	100	-1,00,000	-1,00,000	-2,00,000
Gross Total - 0041-00-102-002	1725,23,93,908	1924,22,02,000	1942,96,00,000	2037,62,00,000
Deduct Refund - 0041-00-102-002	100	-1,00,000	-1,00,000	-2,00,000
Net Total - 0041-00-102-002	1725,23,94,008	1924,21,02,000	1942,95,00,000	2037,60,00,000
003- Receipts on Account of The West Bengal Additional Tax and One-time Tax on Motor Vehicles Act,1989				
03 - Taxes	77,40,47,285	112,25,00,000	87,46,00,000	91,84,00,000
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...
20 - Refund	-4,58,716	-4,00,000	-5,00,000	-6,00,000
Gross Total - 0041-00-102-003	77,40,47,285	112,25,00,000	87,46,00,000	91,84,00,000
Deduct Refund - 0041-00-102-003	-4,58,716	-4,00,000	-5,00,000	-6,00,000
Net Total - 0041-00-102-003	77,35,88,569	112,21,00,000	87,41,00,000	91,78,00,000
004- Receipts on Account of The West Bengal Additional Tax and One-time Tax on Motor Vehicles (Amendment) Act, 2002				
03 - Taxes	...	1,000	10,000	10,000
06 - Fines/Forfeitures/Penalties/Confiscation	100	15,000	10,000	10,000
Gross Total - 0041-00-102-004	100	16,000	20,000	20,000
Deduct Refund - 0041-00-102-004	...	...	...	...
Net Total - 0041-00-102-004	100	16,000	20,000	20,000
005- Additional Levy under State Motor Vehicles Taxation Act.				
03 - Taxes	...	2,000	...	...
06 - Fines/Forfeitures/Penalties/Confiscation	...	2,000	...	...
07 - Interest	...	...	...	...
09 - Royalties	12,63,350	39,82,000	14,50,000	16,00,000
18 - Levy	1,85,850	11,00,000	2,50,000	3,00,000
27 - Other Receipts	...	2,000	...	...

REVENUE AND RECEIPTS

0041 - Taxes on Vehicles

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
Gross Total - 0041-00-102-005	14,49,200	50,88,000	17,00,000	19,00,000
<i>Deduct Refund - 0041-00-102-005</i>	...	...	...	...
Net Total - 0041-00-102-005	14,49,200	50,88,000	17,00,000	19,00,000
007- Receipts on Account of the West Bengal Additional Tax and One-time Tax on Motor Vehicles(Amendment)				
03 - Taxes	...	...	...	...
Gross Total 0041-00-102	1816,57,54,304	2055,48,31,000	2046,42,10,000	2146,28,10,000
<i>Deduct - Refunds 0041-00-102</i>	<i>-4,58,516</i>	<i>-5,00,000</i>	<i>-5,99,000</i>	<i>-7,99,000</i>
Net Total 0041-00-102	1816,52,95,788	2055,43,31,000	2046,36,11,000	2146,20,11,000

DETAILED ACCOUNT NO. 0041-00-800 - OTHER RECEIPTS

800-Other Receipts

001- Receipts from issue of Laminated Card-type Driving Licence				
03 - Taxes	...	...	...	...
13 - Licence Fees	...	1,000	...	...
27 - Other Receipts	2,000	56,000	10,000	14,000
Gross Total - 0041-00-800-001	2,000	57,000	10,000	14,000
<i>Deduct Refund - 0041-00-800-001</i>	...	...	...	...
Net Total - 0041-00-800-001	2,000	57,000	10,000	14,000
002- Receipts from Motor Vehicles Border Check Post				
27 - Other Receipts	1,09,22,340	1,33,00,000	1,19,12,000	1,25,25,000
003- Receipts from Motor Vehicles Border Check Post				
27 - Other Receipts	1,94,54,875	2,28,00,000	2,10,00,000	2,30,00,000
Gross Total 0041-00-800	3,03,79,215	3,61,57,000	3,29,22,000	3,55,39,000
<i>Deduct - Refunds 0041-00-800</i>	...	...	...	...
Net Total 0041-00-800	3,03,79,215	3,61,57,000	3,29,22,000	3,55,39,000

REVENUE AND RECEIPTS
0042 - Taxes on Goods and Passengers

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
ABSTRACT ACCOUNT				
102- Tolls on Roads				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 102	...	...	...	...
104- Tax Collections-Goods Tax				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 104	...	...	...	...
106- Taxes on Entry of Goods into Local Areas				
Gross Receipts	321,86,20,626	50,01,10,000	9,00,10,000	10,00,10,000
Deduct - Refunds	-82,174	-1,10,000	-10,000	-10,000
Net Receipts - 106	321,85,38,452	50,00,00,000	9,00,00,000	10,00,00,000
800- Other Receipts				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 800	...	...	...	...
Grand Total - Gross	321,86,20,626	50,01,10,000	9,00,10,000	10,00,10,000
<i>Deduct - Refunds</i>	<i>-82,174</i>	<i>-1,10,000</i>	<i>-10,000</i>	<i>-10,000</i>
Grand Total - Net	321,85,38,452	50,00,00,000	9,00,00,000	10,00,00,000

DETAILED ACCOUNT NO. 0042-00-102 - TOLLS ON ROADS

102-Tolls on Roads				
001- Receipt on account of Tolls on Roads				
03 - Taxes	...	...	...	...
25 - Toll	...	...	...	...
Gross Total 0042-00-102	...	...	...	...
<i>Deduct - Refunds 0042-00-102</i>	...	...	...	...
Net Total 0042-00-102	...	...	...	...

REVENUE AND RECEIPTS
0042 - Taxes on Goods and Passengers

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
DETAILED ACCOUNT NO. 0042-00-104 - TAX COLLECTIONS-GOODS TAX				
104-Tax Collections-Goods Tax				
001- Tax Collections -Goods Tax				
03 - Taxes
002- Refund on account of West Bengal Taxes on entry of goods into Kolkata Metropolitan Area				
03 - Taxes
Gross Total 0042-00-104
Deduct - Refunds 0042-00-104
Net Total 0042-00-104

DETAILED ACCOUNT NO. 0042-00-106 - TAXES ON ENTRY OF GOODS INTO LOCAL AREAS				
106-Taxes on Entry of Goods into Local Areas				
002- Refund Under the Minor Head -106				
20 - Refund	...	-10,000	...	...
003- Tax collection under the West Bengal State Tax on Consumption or use of Goods Act,2001				
03 - Taxes	...	...	...	...
004- Tax collected under the West Bengal Tax on Entry of goods into Local Areas Act., 2012				
03 - Taxes	321,31,39,498	49,00,00,000	8,94,00,000	9,93,00,000
06 - Fines/Forfeitures/Penalties/Confiscation	27,400	10,00,000	50,000	60,000
07 - Interest	49,27,007	57,10,000	5,00,000	6,00,000
16 - Other Fees	5,26,721	34,00,000	60,000	50,000
20 - Refund	-82,174	-1,00,000	-10,000	-10,000
Gross Total - 0042-00-106-004	321,86,20,626	50,01,10,000	9,00,10,000	10,00,10,000
Deduct Refund - 0042-00-106-004	-82,174	-1,00,000	-10,000	-10,000
Net Total - 0042-00-106-004	321,85,38,452	50,00,10,000	9,00,00,000	10,00,00,000
Gross Total 0042-00-106	321,86,20,626	50,01,10,000	9,00,10,000	10,00,10,000
Deduct - Refunds 0042-00-106	-82,174	-1,10,000	-10,000	-10,000
Net Total 0042-00-106	321,85,38,452	50,00,00,000	9,00,00,000	10,00,00,000

DETAILED ACCOUNT NO. 0042-00-800 - OTHER RECEIPTS				
800-Other Receipts				

REVENUE AND RECEIPTS
0042 - Taxes on Goods and Passengers

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
001- Other Receipts				
02 - Duty
27 - Other Receipts

Gross Total 0042-00-800

<i>Deduct - Refunds 0042-00-800</i>

Net Total 0042-00-800

REVENUE AND RECEIPTS
0043 - Taxes and Duties on Electricity

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
ABSTRACT ACCOUNT				
101- Taxes on Consumption and Sales of Electricity				
Gross Receipts	1837,65,67,608	2549,91,61,000	1885,69,13,000	2399,61,94,000
Deduct - Refunds	-24,57,806	-33,00,03,000	-18,00,03,000	-20,00,04,000
Net Receipts - 101	1837,41,09,802	2516,91,58,000	1867,69,10,000	2379,61,90,000
102- Fees Under the Indian Electricity Rules				
Gross Receipts	2,80,940	14,50,000	3,00,000	3,20,000
Deduct - Refunds	...	...	...	...
Net Receipts - 102	2,80,940	14,50,000	3,00,000	3,20,000
103- Fees for the Electrical Inspection of Cinemas				
Gross Receipts	2,25,10,964	3,42,00,000	2,28,00,000	2,35,00,000
Deduct - Refunds	...	-2,000	-10,000	-10,000
Net Receipts - 103	2,25,10,964	3,41,98,000	2,27,90,000	2,34,90,000
800- Other Receipts				
Gross Receipts	373,81,60,332	443,22,94,000	380,00,00,000	418,00,00,000
Deduct - Refunds	...	...	...	...
Net Receipts - 800	373,81,60,332	443,22,94,000	380,00,00,000	418,00,00,000
Grand Total - Gross	2213,75,19,844	2996,71,05,000	2268,00,13,000	2820,00,14,000
<i>Deduct - Refunds</i>	<i>-24,57,806</i>	<i>-33,00,05,000</i>	<i>-18,00,13,000</i>	<i>-20,00,14,000</i>
Grand Total - Net	2213,50,62,038	2963,71,00,000	2250,00,00,000	2800,00,00,000

DETAILED ACCOUNT NO. 0043-00-101 - TAXES ON CONSUMPTION AND SALES OF ELECTRICITY

101-Taxes on Consumption and Sales of Electricity				
001- Receipts by way of adjustment against energy bills of CMC /HMC/HIT/CTCto C.E.S.C.				
01 - Share of Central Taxes/Duties	1	...	...	...
02 - Duty	11,627	38,000	12,000	15,000
20 - Refund	768	-1,000	-1,000	-2,000

REVENUE AND RECEIPTS
0043 - Taxes and Duties on Electricity

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
Gross Total - 0043-00-101-001	11,628	38,000	12,000	15,000
Deduct Refund - 0043-00-101-001	768	-1,000	-1,000	-2,000
Net Total - 0043-00-101-001	12,396	37,000	11,000	13,000
002- Receipts in Cash payable by C.E.S.C.				
02 - Duty	489,48,24,673	727,88,00,000	497,00,00,000	504,00,00,000
20 - Refund	...	-1,000	-1,000	-1,000
Gross Total - 0043-00-101-002	489,48,24,673	727,88,00,000	497,00,00,000	504,00,00,000
Deduct Refund - 0043-00-101-002	...	-1,000	-1,000	-1,000
Net Total - 0043-00-101-002	489,48,24,673	727,87,99,000	496,99,99,000	503,99,99,000
003- Receipts by way of adjustment against Rural Electrification Subsidy - Electricity Duty payable by WBSEB				
02 - Duty	1347,98,90,147	1820,23,01,000	1388,48,00,000	1895,34,78,000
07 - Interest	...	...	...	...
20 - Refund	...	-1,000	-1,000	-1,000
Gross Total - 0043-00-101-003	1347,98,90,147	1820,23,01,000	1388,48,00,000	1895,34,78,000
Deduct Refund - 0043-00-101-003	...	-1,000	-1,000	-1,000
Net Total - 0043-00-101-003	1347,98,90,147	1820,23,00,000	1388,47,99,000	1895,34,77,000
004- Waiving of State Government Electricity duty under West Bengal Incentive Scheme 1993				
02 - Duty	360	...	1,000	1,000
20 - Refund	-24,58,574	-33,00,00,000	-18,00,00,000	-20,00,00,000
Gross Total - 0043-00-101-004	360	...	1,000	1,000
Deduct Refund - 0043-00-101-004	-24,58,574	-33,00,00,000	-18,00,00,000	-20,00,00,000
Net Total - 0043-00-101-004	-24,58,214	-33,00,00,000	-17,99,99,000	-19,99,99,000
005- Receipts in Cash payable by WBSEB, C.E.S.C.,DPL,etc. against Electricity Duty under Rural Electrification				
02 - Duty	17,63,718	76,45,000	20,00,000	25,00,000
006- Receipts of Electricity duty payable by WBSEDCL				
02 - Duty	77,082	1,03,77,000	1,00,000	2,00,000

REVENUE AND RECEIPTS
0043 - Taxes and Duties on Electricity

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
Gross Total 0043-00-101	1837,65,67,608	2549,91,61,000	1885,69,13,000	2399,61,94,000
<i>Deduct - Refunds 0043-00-101</i>	<i>-24,57,806</i>	<i>-33,00,03,000</i>	<i>-18,00,03,000</i>	<i>-20,00,04,000</i>
Net Total 0043-00-101	1837,41,09,802	2516,91,58,000	1867,69,10,000	2379,61,90,000

DETAILED ACCOUNT NO. 0043-00-102 - FEES UNDER THE INDIAN ELECTRICITY RULES

102-Fees Under the Indian Electricity Rules				
001- Collections under the Indian Electricity Rules				
16 - Other Fees	2,80,940	14,50,000	3,00,000	3,20,000
Gross Total 0043-00-102	2,80,940	14,50,000	3,00,000	3,20,000
<i>Deduct - Refunds 0043-00-102</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>
Net Total 0043-00-102	2,80,940	14,50,000	3,00,000	3,20,000

DETAILED ACCOUNT NO. 0043-00-103 - FEES FOR THE ELECTRICAL INSPECTION OF CINEMAS

103-Fees for the Electrical Inspection of Cinemas				
001- Collection for the electrical Inspection of cinemas				
16 - Other Fees	2,25,10,964	3,42,00,000	2,28,00,000	2,35,00,000
20 - Refund	...	-2,000	-10,000	-10,000
Gross Total 0043-00-103	2,25,10,964	3,42,00,000	2,28,00,000	2,35,00,000
<i>Deduct - Refunds 0043-00-103</i>	<i>...</i>	<i>-2,000</i>	<i>-10,000</i>	<i>-10,000</i>
Net Total 0043-00-103	2,25,10,964	3,41,98,000	2,27,90,000	2,34,90,000

DETAILED ACCOUNT NO. 0043-00-800 - OTHER RECEIPTS

800-Other Receipts				
001- Other Receipts on Taxes and Duties on Electricity				
01 - Share of Central Taxes/Duties	...	...	...	...
16 - Other Fees	373,81,60,332	443,22,94,000	380,00,00,000	418,00,00,000
Gross Total 0043-00-800	373,81,60,332	443,22,94,000	380,00,00,000	418,00,00,000
<i>Deduct - Refunds 0043-00-800</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>
Net Total 0043-00-800	373,81,60,332	443,22,94,000	380,00,00,000	418,00,00,000

REVENUE AND RECEIPTS

0044 - Service Tax

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
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ABSTRACT ACCOUNT

901- Share of Net proceeds assigned to States

Gross Receipts	195,06,00,000	30,84,00,000	30,84,00,000	61,69,00,000
Deduct - Refunds	...	...	...	...
Grand Total - Gross	195,06,00,000	30,84,00,000	30,84,00,000	61,69,00,000
<i>Deduct - Refunds</i>	...	...	...	...
Grand Total - Net	195,06,00,000	30,84,00,000	30,84,00,000	61,69,00,000

DETAILED ACCOUNT NO. 0044-00-901 - SHARE OF NET PROCEEDS ASSIGNED TO STATES

901-Share of Net proceeds assigned to States

001- Share of Service Tax

01 - Share of Central Taxes/Duties

	195,06,00,000	30,84,00,000	30,84,00,000	61,69,00,000
Gross Total 0044-00-901	195,06,00,000	30,84,00,000	30,84,00,000	61,69,00,000
<i>Deduct - Refunds 0044-00-901</i>	...	...	...	...
Net Total 0044-00-901	195,06,00,000	30,84,00,000	30,84,00,000	61,69,00,000

REVENUE AND RECEIPTS

0045 - Other Taxes and Duties on Commodities and Services

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
ABSTRACT ACCOUNT				
101- Entertainment Tax				
Gross Receipts	4,41,202	7,20,70,000	3,90,000	4,48,000
Deduct - Refunds	-3,94,80,698	-12,51,000	-15,00,000	-16,00,000
Net Receipts - 101	-3,90,39,496	7,08,19,000	-11,10,000	-11,52,000
102- Betting Tax				
Gross Receipts	15,36,085	12,01,000	11,93,000	17,00,000
Deduct - Refunds	...	...	...	...
Net Receipts - 102	15,36,085	12,01,000	11,93,000	17,00,000
103- Taxes on Railway Passengers Fares				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 103	...	...	...	...
105- Luxury Tax				
Gross Receipts	13,77,043	70,00,000	10,00,000	8,42,000
Deduct - Refunds	...	...	...	...
Net Receipts - 105	13,77,043	70,00,000	10,00,000	8,42,000
112- Receipts from Cesses under other Acts				
Gross Receipts	465,57,98,374	659,97,60,000	549,78,00,000	589,74,00,000
Deduct - Refunds	...	...	...	...
Net Receipts - 112	465,57,98,374	659,97,60,000	549,78,00,000	589,74,00,000
113- Receipts Under Raw Jute Taxation Acts				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 113	...	...	...	...
800- Other Receipts				
Gross Receipts	15,700	20,000	17,000	10,000
Deduct - Refunds	...	...	...	...
Net Receipts - 800	15,700	20,000	17,000	10,000

REVENUE AND RECEIPTS

0045 - Other Taxes and Duties on Commodities and Services

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
901- Share of Net proceeds assigned to States				
Gross Receipts	32,64,00,000	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 901	32,64,00,000	...	...	...
Grand Total - Gross	498,55,68,404	668,00,51,000	550,04,00,000	590,04,00,000
<i>Deduct - Refunds</i>	<i>-3,94,80,698</i>	<i>-12,51,000</i>	<i>-15,00,000</i>	<i>-16,00,000</i>
Grand Total - Net	494,60,87,706	667,88,00,000	549,89,00,000	589,88,00,000

DETAILED ACCOUNT NO. 0045-00-101 - ENTERTAINMENT TAX

101-Entertainment Tax

001- Collection on Entertainment

01 - Share of Central Taxes/Duties	...	8,000	...	...
02 - Duty	...	19,000	...	...
03 - Taxes	3,66,988	6,00,000	3,00,000	3,50,000
06 - Fines/Forfeitures/Penalties/Confiscation	...	1,18,000	...	...
07 - Interest	...	23,000	...	...
20 - Refund	-3,94,80,698	-12,50,000	-15,00,000	-16,00,000
Gross Total - 0045-00-101-001	3,66,988	7,68,000	3,00,000	3,50,000
<i>Deduct Refund - 0045-00-101-001</i>	<i>-3,94,80,698</i>	<i>-12,50,000</i>	<i>-15,00,000</i>	<i>-16,00,000</i>
Net Total - 0045-00-101-001	-3,91,13,710	-4,82,000	-12,00,000	-12,50,000

002- Collection on Show

03 - Taxes	...	1,00,000	...	...
06 - Fines/Forfeitures/Penalties/Confiscation	...	1,000	...	...
07 - Interest	...	...	...	...
20 - Refund	...	-1,000	...	...
Gross Total - 0045-00-101-002	...	1,01,000	...	...
<i>Deduct Refund - 0045-00-101-002</i>	...	<i>-1,000</i>	...	...
Net Total - 0045-00-101-002	...	1,00,000

003- Collection on Advertisement

03 - Taxes
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004- Collection on VCR/ VCP set

03 - Taxes	1,000	...	5,000	7,000
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REVENUE AND RECEIPTS

0045 - Other Taxes and Duties on Commodities and Services

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
005- Collection from the Holders of VCR/VCP Sets				
03 - Taxes	2,460	...	3,000	4,000
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...
Gross Total - 0045-00-101-005	2,460	...	3,000	4,000
Deduct Refund - 0045-00-101-005	...	...	...	...
Net Total - 0045-00-101-005	2,460	...	3,000	4,000
006- Collection from the Cable,Sub-cable Operators				
03 - Taxes	69,954	7,10,00,000	80,000	85,000
06 - Fines/Forfeitures/Penalties/Confiscation	500	51,000	1,000	1,000
Gross Total - 0045-00-101-006	70,454	7,10,51,000	81,000	86,000
Deduct Refund - 0045-00-101-006	...	...	...	...
Net Total - 0045-00-101-006	70,454	7,10,51,000	81,000	86,000
007- Collection from Persons Supplying Luxury-cum-Entertainment Products				
03 - Taxes	300	1,50,000	1,000	1,000
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...
Gross Total - 0045-00-101-007	300	1,50,000	1,000	1,000
Deduct Refund - 0045-00-101-007	...	...	...	...
Net Total - 0045-00-101-007	300	1,50,000	1,000	1,000
Gross Total 0045-00-101	4,41,202	7,20,70,000	3,90,000	4,48,000
Deduct - Refunds 0045-00-101	-3,94,80,698	-12,51,000	-15,00,000	-16,00,000
Net Total 0045-00-101	-3,90,39,496	7,08,19,000	-11,10,000	-11,52,000

DETAILED ACCOUNT NO. 0045-00-102 - BETTING TAX

102-Betting Tax

001- Collection from Totalisator				
03 - Taxes	15,36,085	1,000	11,93,000	17,00,000
002- Collection from Book Makers				
03 - Taxes	...	12,00,000	...	...

REVENUE AND RECEIPTS

0045 - Other Taxes and Duties on Commodities and Services

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
Gross Total 0045-00-102	15,36,085	12,01,000	11,93,000	17,00,000
<i>Deduct - Refunds 0045-00-102</i>	...	...	...	...
Net Total 0045-00-102	15,36,085	12,01,000	11,93,000	17,00,000

DETAILED ACCOUNT NO. 0045-00-103 - TAXES ON RAILWAY PASSENGERS FARES

103-Taxes on Railway Passengers Fares				
001- Collection from Railways Passengers Fare				
03 - Taxes	...	...	...	...
Gross Total 0045-00-103	...	...	...	...
<i>Deduct - Refunds 0045-00-103</i>	...	...	...	...
Net Total 0045-00-103	...	...	...	...

DETAILED ACCOUNT NO. 0045-00-105 - LUXURY TAX

105-Luxury Tax				
001- Collection under West Bengal Entertainment and Luxuries (Hotels and Restaurants) Tax Act 1972				
03 - Taxes	13,77,043	70,00,000	10,00,000	8,42,000
20 - Refund	...	...	...	...
Gross Total - 0045-00-105-001	13,77,043	70,00,000	10,00,000	8,42,000
<i>Deduct Refund - 0045-00-105-001</i>	...	...	...	...
Net Total - 0045-00-105-001	13,77,043	70,00,000	10,00,000	8,42,000
002- Collection under the West Bengal Luxury Tax Act. 1994				
03 - Taxes	...	...	...	...
Gross Total 0045-00-105	13,77,043	70,00,000	10,00,000	8,42,000
<i>Deduct - Refunds 0045-00-105</i>	...	...	...	...
Net Total 0045-00-105	13,77,043	70,00,000	10,00,000	8,42,000

DETAILED ACCOUNT NO. 0045-00-112 - RECEIPTS FROM CESSES UNDER OTHER ACTS

112-Receipts from Cesses under other Acts

REVENUE AND RECEIPTS

0045 - Other Taxes and Duties on Commodities and Services

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
001- Collection of Cess on sale of Motor Spirit, High Speed Diesel, LPG used for Commercial & Industrial purposes under WB Transport Infrastructure Dev. Fund Ordinance, 2002				
08 - Cess	465,57,98,374	659,97,60,000	549,78,00,000	589,74,00,000
Gross Total 0045-00-112	465,57,98,374	659,97,60,000	549,78,00,000	589,74,00,000
<i>Deduct - Refunds 0045-00-112</i>	...	...	...	...
Net Total 0045-00-112	465,57,98,374	659,97,60,000	549,78,00,000	589,74,00,000

DETAILED ACCOUNT NO. 0045-00-113 - RECEIPTS UNDER RAW JUTE TAXATION ACTS

113-Receipts Under Raw Jute Taxation Acts				
001- Collections under the West Bengal Raw Jute Taxation Acts				
03 - Taxes	...	...	...	...
Gross Total 0045-00-113	...	...	...	...
<i>Deduct - Refunds 0045-00-113</i>	...	...	...	...
Net Total 0045-00-113	...	...	...	...

DETAILED ACCOUNT NO. 0045-00-800 - OTHER RECEIPTS

800-Other Receipts				
001- Collections on other Items				
03 - Taxes	8,000	10,000	10,000	5,000
27 - Other Receipts	7,700	10,000	7,000	5,000
Gross Total 0045-00-800	15,700	20,000	17,000	10,000
<i>Deduct - Refunds 0045-00-800</i>	...	...	...	...
Net Total 0045-00-800	15,700	20,000	17,000	10,000

DETAILED ACCOUNT NO. 0045-00-901 - SHARE OF NET PROCEEDS ASSIGNED TO STATES

901-Share of Net proceeds assigned to States				
001- Share of Other Taxes and Duties assigned to States				
01 - Share of Central Taxes/Duties	32,64,00,000	...	...	...

REVENUE AND RECEIPTS

0045 - Other Taxes and Duties on Commodities and Services

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
Gross Total 0045-00-901	32,64,00,000	...	...	...
<i>Deduct - Refunds 0045-00-901</i>	...	...	...	...
Net Total 0045-00-901	32,64,00,000	...	...	...

REVENUE AND RECEIPTS

0047 - Other Fiscsal Services

All Figures are in ₹

Actuals	Budget Estimate	Revised Estimate	Budget Estimate
2020-2021	2021-2022	2021-2022	2022-2023

ABSTRACT ACCOUNT

800- Other Receipts

Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Grand Total - Gross	...	...	...	...
<i>Deduct - Refunds</i>	...	...	...	...
Grand Total - Net	...	...	...	...

DETAILED ACCOUNT NO. 0047-00-800 - OTHER RECEIPTS

800-Other Receipts

001- Other Items

27 - Other Receipts

...
Gross Total 0047-00-800	...	...	...	...
<i>Deduct - Refunds 0047-00-800</i>	...	...	...	...
Net Total 0047-00-800	...	...	...	...

REVENUE AND RECEIPTS

0049 - Interest Receipts

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
ABSTRACT ACCOUNT				
04-INTEREST RECEIPTS OF STATE GOVERNMENT				
103- Interest from Departmental Commercial Undertakings				
Gross Receipts	127	4,000	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 103	127	4,000	...	...
107- Interest from Cultivators				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 107	...	...	...	...
110- Interest realised on Investment of Cash Balance				
Gross Receipts	62,86,61,351	115,69,13,000	66,63,81,000	71,30,28,000
Deduct - Refunds	...	...	...	...
Net Receipts - 110	62,86,61,351	115,69,13,000	66,63,81,000	71,30,28,000
190- Interest from Public Sector and Other Undertakings				
Gross Receipts	111,34,24,371	130,61,94,000	118,02,29,000	126,28,45,000
Deduct - Refunds	...	...	...	...
Net Receipts - 190	111,34,24,371	130,61,94,000	118,02,29,000	126,28,45,000
195- Interest from Co-operative Societies				
Gross Receipts	25,32,601	64,37,000	26,84,000	28,72,000
Deduct - Refunds	...	...	...	...
Net Receipts - 195	25,32,601	64,37,000	26,84,000	28,72,000
800- Other Receipts				
Gross Receipts	2649,18,42,778	131,95,65,000	1568,13,54,000	5171,41,81,000
Deduct - Refunds	-7,085	-37,000	...	...
Net Receipts - 800	2649,18,35,693	131,95,28,000	1568,13,54,000	5171,41,81,000
900- Deduct - Refunds				
Gross Receipts	...	...	...	...
Deduct - Refunds	-18,453	-1,22,000	...	...
Net Receipts - 900	-18,453	-1,22,000	...	...

REVENUE AND RECEIPTS

0049 - Interest Receipts

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
Net Total - 04	2823,64,35,690	378,89,54,000	1753,06,48,000	5369,29,26,000
Grand Total - Gross	2823,64,61,228	378,91,13,000	1753,06,48,000	5369,29,26,000
<i>Deduct - Refunds</i>	<i>-25,538</i>	<i>-1,59,000</i>	...	...
Grand Total - Net	2823,64,35,690	378,89,54,000	1753,06,48,000	5369,29,26,000

DETAILED ACCOUNT NO. 0049-04-103 - INTEREST FROM DEPARTMENTAL COMMERCIAL UNDERTAKINGS

103-Interest from Departmental Commercial Undertakings				
001- Capital Outlay for Irrigation, Navigation Etc.				
07 - Interest	127	4,000	...	...
002- Capital Outlay for Multipurposes River Porject Schemes				
07 - Interest	...	...	...	...
Gross Total 0049-04-103	127	4,000	...	...
<i>Deduct - Refunds 0049-04-103</i>	...	...	...	...
Net Total 0049-04-103	127	4,000	...	...

DETAILED ACCOUNT NO. 0049-04-107 - INTEREST FROM CULTIVATORS

107-Interest from Cultivators				
001- Advances to Cultivators				
07 - Interest	...	...	...	...
Gross Total 0049-04-107	...	...	...	...
<i>Deduct - Refunds 0049-04-107</i>	...	...	...	...
Net Total 0049-04-107	...	...	...	...

DETAILED ACCOUNT NO. 0049-04-110 - INTEREST REALISED ON INVESTMENT OF CASH BALANCE

110-Interest realised on Investment of Cash Balance				
001- Investment of Cash Balances				
07 - Interest	45,44,55,415	95,18,73,000	48,17,23,000	51,54,44,000
002- Interest received on Investment in Govt.Securites kept in Special W M A				
07 - Interest	17,42,05,936	20,50,40,000	18,46,58,000	19,75,84,000

REVENUE AND RECEIPTS

0049 - Interest Receipts

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
Gross Total 0049-04-110	62,86,61,351	115,69,13,000	66,63,81,000	71,30,28,000
Deduct - Refunds 0049-04-110	...	...	...	...
Net Total 0049-04-110	62,86,61,351	115,69,13,000	66,63,81,000	71,30,28,000

DETAILED ACCOUNT NO. 0049-04-190 - INTEREST FROM PUBLIC SECTOR AND OTHER UNDERTAKINGS

190-Interest from Public Sector and Other Undertakings				
001- Housing Loans to West Bengal Housing Board				
07 - Interest	...	...	...	...
002- Agriculture Loans to West Bengal Agro- Industries Corporation Ltd				
07 - Interest	129	3,000	...	...
005- Fisheries Loans to West Bengal State Fisheries Development Corporation Ltd				
07 - Interest	...	...	...	...
007- Industrial Research & Development Loans to West Bengal Industrial Development Corporation				
07 - Interest	...	117,51,78,000	...	...
008- Industrial Research and Development Loans to West Bengal Electronic Industries Development Corporation				
07 - Interest	...	1,000	...	...
009- Village and Small Industries -P U- Loans to West Bengal Small Industries Corporation Ltd				
07 - Interest	...	...	...	...
011- Village and Small Industries -P U- Loans to West Bengal State Leather Industries Development Corporation				
07 - Interest	...	...	...	...
012- Village and Small Industries -P U- Loans to Small Scale Industries - State Aid Industries				
07 - Interest	...	...	...	...
014- Other Industries -P U- Loans to Electro-Medical and Allied Industries				
07 - Interest	149	...	...	...
017- Chemicals -P U- Loans to Durgapur Chemicals Ltd.				
07 - Interest	...	...	...	...
030- Public Undertaking - Loans to West Bengal Financial Corporation				
07 - Interest	...	...	...	...
033- Power Projects - Loans to Power Development Corporation				
07 - Interest	...	...	...	...
037- Roads and water Transport Services - Loans to South Bengal State Transport Corporation				
07 - Interest	...	...	...	...
038- Roads and Water Transport Services - Loans to Public Sector and Other Undertakings Development Arrear Sales Tax				
07 - Interest	...	...	...	...
039- Agriculture Loans to West Bengal State Seed Corporation Ltd				
07 - Interest	10,00,00,000	...	10,60,00,000	11,34,20,000

REVENUE AND RECEIPTS

0049 - Interest Receipts

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
043- Gluconate Health Limited				
07 - Interest	...	...	...	...
044- Loans to Tamralipta Co-operative Spinning Mills Limited				
07 - Interest	...	1,67,000	...	...
048- Interest on Loans to West Bengal State Electricity Distribution Company Ltd. (WBSEDCL)				
07 - Interest	78,15,048	5,39,35,000	82,84,000	88,64,000
052- Interest on Loans to West Bengal State Electricity Transmission Company Ltd. (WBSETCL)				
07 - Interest	100,54,32,279	6,64,76,000	106,57,58,000	114,03,61,000
064- Interest on Debentures of Co-operative Agriculture and Rural Development Banks				
07 - Interest	1,76,766	16,02,000	1,87,000	2,00,000
066- Interest on Loans to Power Project-WBREDCL				
07 - Interest	...	...	...	...
069- Interest on Industrial Research and Development Loans to West Bengal Industrial Development Corporation Ltd.				
07 - Interest	...	...	...	...
070- Interest on Industrial Research and Development Loans to West Bengal Electronic Industries Development Corporation Ltd				
07 - Interest	...	27,41,000	...	...
073- Interest on Power Project -Loans to Power Development Corporation				
07 - Interest	...	...	...	...
081- Interest on Village and Small Industries-PU-Loans to Small Scale Industries-State Aided Industries				
07 - Interest	...	...	...	...
087- Loans to West Bengal Highway Development Corporation Ltd.				
07 - Interest	...	...	...	...
088- Loans to state Beverage Corporation (BEVCO)				
07 - Interest	...	60,91,000	...	...
Gross Total 0049-04-190	111,34,24,371	130,61,94,000	118,02,29,000	126,28,45,000
Deduct - Refunds 0049-04-190	...	...	...	...
Net Total 0049-04-190	111,34,24,371	130,61,94,000	118,02,29,000	126,28,45,000

DETAILED ACCOUNT NO. 0049-04-195 - INTEREST FROM CO-OPERATIVE SOCIETIES

195-Interest from Co-operative Societies				
001- Loans to West Bengal Provisional Co-Operative Bank				
07 - Interest	61,537	...	65,000	70,000
002- Loans to Credit Co-Operatives				
07 - Interest	10,23,236	9,98,000	10,85,000	11,61,000
003- Loans to Labour Co-Operatives				
07 - Interest	...	...	...	...

REVENUE AND RECEIPTS

0049 - Interest Receipts

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
005- Loans to Warehousing and Marketing Co-Operatives				
07 - Interest	1,52,062	7,69,000	1,61,000	1,72,000
006- Loans to Fishermens Co -Operatives				
07 - Interest	...	...	...	...
007- Loans to Industrial Co-Operatives				
07 - Interest	16,450	3,000	17,000	18,000
008- Loans to Consumers Co-Operatives				
07 - Interest	4,77,286	73,000	5,06,000	5,41,000
009- Loans to Other Co-Operative Societies				
07 - Interest	8,02,030	45,94,000	8,50,000	9,10,000
010- Loans to West Bengal State Co-operative Bank				
07 - Interest	...	...	...	...
011- Loans to West Bengal State Co-operative L.M. Bank				
07 - Interest	...	...	...	...
Gross Total 0049-04-195	25,32,601	64,37,000	26,84,000	28,72,000
Deduct - Refunds 0049-04-195	...	...	...	...
Net Total 0049-04-195	25,32,601	64,37,000	26,84,000	28,72,000

DETAILED ACCOUNT NO. 0049-04-800 - OTHER RECEIPTS

800-Other Receipts

001- Loans Under Low Income Group Housing Scheme				
07 - Interest	22,95,027	7,32,000	24,33,000	26,03,000
002- Loans Under Middle Income Group Housing Scheme				
07 - Interest	96,621	1,84,000	1,02,000	1,09,000
003- Loans Under Subsidised Industrial Housing Scheme (Private Employers Project)				
07 - Interest	...	...	...	...
004- Loans under Subsidised Industrial Housing Scheme				
07 - Interest	...	18,000	...	...
005- Loans Under Plantation Labour Housing Scheme				
07 - Interest	...	...	...	...
006- Loans Under Integrated Subsidised Housing Scheme for Industrial Workers Etc				
07 - Interest	...	...	...	...
007- Loans Under Slum Clearance and Improvement				
07 - Interest	...	...	...	...
008- Loans Under Subsidised Housing Scheme for Plantation Workers				
07 - Interest	2,100	...	2,000	2,000
009- Loans Under Rural Housing Scheme				
07 - Interest	14,800	...	16,000	17,000

REVENUE AND RECEIPTS

0049 - Interest Receipts

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
010- Loans to Film Industries				
07 - Interest	...	...	...	...
011- Loans to Displaced Persons				
07 - Interest	...	...	...	...
012- Loans to Indian Repatriates from Burma				
07 - Interest	...	...	...	...
20 - Refund	...	...	...	...
013- Loans Under Additional Employment Programme				
07 - Interest	...	...	...	...
014- Other Loans				
07 - Interest	...	1,46,000	...	...
015- Loans for Revival of Closed and Sick Industrial Units				
07 - Interest	3,35,059	5,92,000	3,55,000	3,80,000
016- Loans for Small Scale Industries				
07 - Interest	16,989	...	18,000	19,000
017- House Building Advances				
07 - Interest	5,29,73,349	10,19,36,000	5,61,52,000	6,00,83,000
20 - Refund	-907	-37,000	...	...
Gross Total - 0049-04-800-017	5,29,73,349	10,19,36,000	5,61,52,000	6,00,83,000
Deduct Refund - 0049-04-800-017	-907	-37,000	...	...
Net Total - 0049-04-800-017	5,29,72,442	10,18,99,000	5,61,52,000	6,00,83,000
018- Advance for Purchase of Motor Conveyances				
07 - Interest	31,89,850	55,79,000	33,81,000	36,18,000
20 - Refund	12,278	...	...	...
Gross Total - 0049-04-800-018	31,89,850	55,79,000	33,81,000	36,18,000
Deduct Refund - 0049-04-800-018	12,278	...	...	...
Net Total - 0049-04-800-018	32,02,128	55,79,000	33,81,000	36,18,000
019- Advance for Purchase of Other Conveyances				
07 - Interest	29,29,830	14,000	31,06,000	33,23,000
020- Advance for Purchase of Computer				
07 - Interest	14,94,361	20,86,000	15,84,000	16,95,000
20 - Refund	3,472	...	...	...
Gross Total - 0049-04-800-020	14,94,361	20,86,000	15,84,000	16,95,000
Deduct Refund - 0049-04-800-020	3,472	...	...	...
Net Total - 0049-04-800-020	14,97,833	20,86,000	15,84,000	16,95,000

REVENUE AND RECEIPTS

0049 - Interest Receipts

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
021- Other Advances				
07 - Interest	28,97,777	96,22,000	30,72,000	32,87,000
023- Miscellaneous Loans and Advances				
07 - Interest	...	24,000	...	...
024- Other Items				
07 - Interest	1,65,491	22,53,000	1,75,000	1,87,000
20 - Refund	-21,928	...	...	...
Gross Total - 0049-04-800-024	1,65,491	22,53,000	1,75,000	1,87,000
Deduct Refund - 0049-04-800-024	-21,928	...	...	...
Net Total - 0049-04-800-024	1,43,563	22,53,000	1,75,000	1,87,000
026- Premium on Loan on West Bengal Govt. Stock				
07 - Interest	10,85,50,030	...	11,50,63,000	12,31,17,000
34 - Premium	133,63,37,569	119,63,19,000	142,58,32,000	151,56,74,000
Gross Total - 0049-04-800-026	144,48,87,599	119,63,19,000	154,08,95,000	163,87,91,000
Deduct Refund - 0049-04-800-026	...	...	...	...
Net Total - 0049-04-800-026	144,48,87,599	119,63,19,000	154,08,95,000	163,87,91,000
027- Interest on Loans for expansion of teaching and educational facilities for children of age group 14-16				
07 - Interest	...	...	...	...
028- Interest on loans to needy and meritorious students for higher studies abroad				
07 - Interest	...	...	...	...
030- Interest on other Educational Loans				
07 - Interest	...	...	...	...
031- Interest on loans to Studios and Laboratories				
07 - Interest	...	...	...	...
20 - Refund	...	...	...	...
033- Interest on loans for Rehabilitation of Displaced Goldsmiths				
07 - Interest	...	...	...	...
034- Interest on loans for dugwells				
07 - Interest	...	...	...	...
042- Interest on Loans to Small scale Industries.				
07 - Interest	...	...	...	...
057- Interest on Loans to Marriage & Illness				
07 - Interest	59,281	59,000	63,000	67,000
059- Loans to Engineering Institute under Technical Education Quality Improvement Programme (TEQIP)				
07 - Interest	...	1,000	...	...

REVENUE AND RECEIPTS

0049 - Interest Receipts

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
062- House Building Advances to AIS Officers				
07 - Interest	...	...	...	...
20 - Refund	...	...	...	...
063- Interest of Consolidated Sinking Fund				
07 - Interest	2498,04,84,644	...	1407,00,00,000	5000,00,00,000
900- Deduct Refund				
07 - Interest	...	...	...	...
20 - Refund	...	...	...	...
Gross Total 0049-04-800	2649,18,42,778	131,95,65,000	1568,13,54,000	5171,41,81,000
Deduct - Refunds 0049-04-800	-7,085	-37,000	...	...
Net Total 0049-04-800	2649,18,35,693	131,95,28,000	1568,13,54,000	5171,41,81,000

DETAILED ACCOUNT NO. 0049-04-900 - DEDUCT - REFUNDS

900-Deduct - Refunds

001- Excess recoveries of interest on House Building Advances				
07 - Interest	...	...	...	...
20 - Refund	-3,044	-76,000	...	...
Gross Total - 0049-04-900-001	...	...	...	...
Deduct Refund - 0049-04-900-001	-3,044	-76,000	...	...
Net Total - 0049-04-900-001	-3,044	-76,000	...	...
002- Excess recoveries of interest on Motor Conveyance Advances				
20 - Refund	-7,365	-26,000	...	...
003- Excess recoveries of interest on Other Conveyance Advances				
07 - Interest	...	...	...	...
004- Excess recoveries of interest on Computer Advances				
20 - Refund	-4,369	-12,000	...	...
005- Excess recoveries of interest on Other Advances				
20 - Refund	-3,675	-8,000	...	...
Gross Total 0049-04-900	...	...	...	...
Deduct - Refunds 0049-04-900	-18,453	-1,22,000	...	...
Net Total 0049-04-900	-18,453	-1,22,000	...	...

REVENUE AND RECEIPTS

0050 - Dividends and Profits

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
ABSTRACT ACCOUNT				
101- Dividends from Public Undertakings				
Gross Receipts	1,88,79,310	94,26,35,000	2,00,12,000	2,14,13,000
Deduct - Refunds	...	...	...	...
Net Receipts - 101	1,88,79,310	94,26,35,000	2,00,12,000	2,14,13,000
200- Dividends from other investments				
Gross Receipts	10,50,622	2,21,35,000	11,14,000	11,92,000
Deduct - Refunds	...	...	...	...
Net Receipts - 200	10,50,622	2,21,35,000	11,14,000	11,92,000
Grand Total - Gross	1,99,29,932	96,47,70,000	2,11,26,000	2,26,05,000
<i>Deduct - Refunds</i>	...	...	...	...
Grand Total - Net	1,99,29,932	96,47,70,000	2,11,26,000	2,26,05,000

DETAILED ACCOUNT NO. 0050-00-101 - DIVIDENDS FROM PUBLIC UNDERTAKINGS

101-Dividends from Public Undertakings				
001- Collections from Public Undertakings				
19 - Dividend/Profit	1,88,79,310	94,26,35,000	2,00,12,000	2,14,13,000
Gross Total 0050-00-101	1,88,79,310	94,26,35,000	2,00,12,000	2,14,13,000
<i>Deduct - Refunds 0050-00-101</i>	...	...	...	...
Net Total 0050-00-101	1,88,79,310	94,26,35,000	2,00,12,000	2,14,13,000

DETAILED ACCOUNT NO. 0050-00-200 - DIVIDENDS FROM OTHER INVESTMENTS

200-Dividends from other investments				
001- Co-operative Societies				
19 - Dividend/Profit	3,00,926	83,52,000	3,19,000	3,41,000
002- Other Commercial and Industrial Undertakings				
19 - Dividend/Profit	7,49,696	1,37,83,000	7,95,000	8,51,000

REVENUE AND RECEIPTS

0050 - Dividends and Profits

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
Gross Total 0050-00-200	10,50,622	2,21,35,000	11,14,000	11,92,000
<i>Deduct - Refunds 0050-00-200</i>	...	...	...	...
Net Total 0050-00-200	10,50,622	2,21,35,000	11,14,000	11,92,000

REVENUE AND RECEIPTS
0051 - Public Service Commission

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
ABSTRACT ACCOUNT				
102- State Public Service Commission				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 102	...	...	...	...
104- S S C Examination Fees				
Gross Receipts	40,14,852	1,24,39,000	42,56,000	45,54,000
Deduct - Refunds	...	...	...	...
Net Receipts - 104	40,14,852	1,24,39,000	42,56,000	45,54,000
105- State PSC Examination Fees				
Gross Receipts	4,15,33,741	20,27,43,000	4,40,26,000	4,71,08,000
Deduct - Refunds	...	...	...	...
Net Receipts - 105	4,15,33,741	20,27,43,000	4,40,26,000	4,71,08,000
800- Other Receipts				
Gross Receipts	1,56,827	1,27,000	1,66,000	1,77,000
Deduct - Refunds	...	...	...	...
Net Receipts - 800	1,56,827	1,27,000	1,66,000	1,77,000
Grand Total - Gross	4,57,05,420	21,53,09,000	4,84,48,000	5,18,39,000
<i>Deduct - Refunds</i>	...	...	...	...
Grand Total - Net	4,57,05,420	21,53,09,000	4,84,48,000	5,18,39,000

DETAILED ACCOUNT NO. 0051-00-102 - STATE PUBLIC SERVICE COMMISSION

102-State Public Service Commission				
001- Examination Fees				
16 - Other Fees	...	...	...	...
Gross Total 0051-00-102	...	...	...	...
<i>Deduct - Refunds 0051-00-102</i>	...	...	...	...
Net Total 0051-00-102	...	...	...	...

REVENUE AND RECEIPTS
0051 - Public Service Commission

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
----- DETAILED ACCOUNT NO. 0051-00-104 - S S C EXAMINATION FEES -----				
104-S S C Examination Fees				
001- Fees and Other collection of West Bengal Police Recruitment Board				
16 - Other Fees	...	...	...	...
002- West Bengal Health Recruitment Board Miscellaneous Receipts				
16 - Other Fees	40,14,852	1,24,39,000	42,56,000	45,54,000
Gross Total 0051-00-104	40,14,852	1,24,39,000	42,56,000	45,54,000

<i>Deduct - Refunds 0051-00-104</i>	...	...	...	...

Net Total 0051-00-104	40,14,852	1,24,39,000	42,56,000	45,54,000

DETAILED ACCOUNT NO. 0051-00-105 - STATE PSC EXAMINATION FEES -----				
105-State PSC Examination Fees				
001- Examination Fees				
16 - Other Fees	4,15,33,741	20,27,43,000	4,40,26,000	4,71,08,000
Gross Total 0051-00-105	4,15,33,741	20,27,43,000	4,40,26,000	4,71,08,000

<i>Deduct - Refunds 0051-00-105</i>	...	...	...	...

Net Total 0051-00-105	4,15,33,741	20,27,43,000	4,40,26,000	4,71,08,000

DETAILED ACCOUNT NO. 0051-00-800 - OTHER RECEIPTS -----				
800-Other Receipts				
001- Miscellaneous Receipts				
20 - Refund	...	...	...	...
27 - Other Receipts	1,54,547	2,000	1,64,000	1,75,000
Gross Total - 0051-00-800-001	1,54,547	2,000	1,64,000	1,75,000

<i>Deduct Refund - 0051-00-800-001</i>	...	...	...	...

Net Total - 0051-00-800-001	1,54,547	2,000	1,64,000	1,75,000
002- West Bengal Staff Selection Commission Examination Fees				
16 - Other Fees	2,280	1,25,000	2,000	2,000

REVENUE AND RECEIPTS

0051 - Public Service Commission

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
Gross Total 0051-00-800	1,56,827	1,27,000	1,66,000	1,77,000
<i>Deduct - Refunds 0051-00-800</i>	...	...	...	...
Net Total 0051-00-800	1,56,827	1,27,000	1,66,000	1,77,000

REVENUE AND RECEIPTS

0055 - Police

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
ABSTRACT ACCOUNT				
101- Police Supplied to other Governments				
Gross Receipts	31,64,71,270	63,87,57,000	33,54,60,000	35,89,42,000
Deduct - Refunds	...	...	...	...
Net Receipts - 101	31,64,71,270	63,87,57,000	33,54,60,000	35,89,42,000
102- Police Supplied to other Parties				
Gross Receipts	4,17,24,670	6,12,12,000	4,42,28,000	4,73,24,000
Deduct - Refunds	...	...	...	...
Net Receipts - 102	4,17,24,670	6,12,12,000	4,42,28,000	4,73,24,000
103- Fees,Fines and Forfeitures				
Gross Receipts	19,22,06,714	46,82,87,000	20,37,38,000	21,80,00,000
Deduct - Refunds	2,024	...	...	...
Net Receipts - 103	19,22,08,738	46,82,87,000	20,37,38,000	21,80,00,000
104- Receipts under Arms Act				
Gross Receipts	2,59,73,628	2,62,08,000	2,75,32,000	2,94,60,000
Deduct - Refunds	...	...	...	...
Net Receipts - 104	2,59,73,628	2,62,08,000	2,75,32,000	2,94,60,000
105- Receipts of State Headquarters Police				
Gross Receipts	53,76,33,577	72,36,40,000	56,98,91,000	60,97,82,000
Deduct - Refunds	1,44,271	-26,000	...	...
Net Receipts - 105	53,77,77,848	72,36,14,000	56,98,91,000	60,97,82,000
800- Other Receipts				
Gross Receipts	13,90,54,917	22,30,65,000	14,73,98,000	15,77,17,000
Deduct - Refunds	25,88,313	...	...	...
Net Receipts - 800	14,16,43,230	22,30,65,000	14,73,98,000	15,77,17,000
801- Interest or other earnings from Grantee on unspent balances				
Gross Receipts	...	...	1,75,000	8,75,000
Deduct - Refunds	...	...	-1,05,000	-5,25,000
Net Receipts - 801	...	...	70,000	3,50,000

REVENUE AND RECEIPTS

0055 - Police

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
Grand Total - Gross	125,30,64,776	214,11,69,000	132,84,22,000	142,21,00,000
<i>Deduct - Refunds</i>	<i>27,34,608</i>	<i>-26,000</i>	<i>-1,05,000</i>	<i>-5,25,000</i>
Grand Total - Net	125,57,99,384	214,11,43,000	132,83,17,000	142,15,75,000

DETAILED ACCOUNT NO. 0055-00-101 - POLICE SUPPLIED TO OTHER GOVERNMENTS

101-Police Supplied to other Governments				
001- Railway Police				
11 - Grant/Contribution	29,54,790	1,64,000	31,32,000	33,51,000
19 - Dividend/Profit	100	14,000	...	...
Gross Total - 0055-00-101-001	29,54,890	1,78,000	31,32,000	33,51,000
<i>Deduct Refund - 0055-00-101-001</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>
Net Total - 0055-00-101-001	29,54,890	1,78,000	31,32,000	33,51,000
002- Railway Departments				
10 - Recoveries	13,85,70,625	50,89,49,000	14,68,85,000	15,71,67,000
003- Other Governments				
10 - Recoveries	17,40,61,130	12,95,13,000	18,45,05,000	19,74,20,000
004- Contribution towards Railway Police				
11 - Grant/Contribution	100	...	...	...
006- Other Governments				
10 - Recoveries	...	4,000	...	...
007- Other Items				
10 - Recoveries	8,84,525	1,13,000	9,38,000	10,04,000
008- Recoveries from Railway Departments				
10 - Recoveries	...	...	...	...
009- Recoveries from other Governments				
10 - Recoveries	...	...	...	...
Gross Total 0055-00-101	31,64,71,270	63,87,57,000	33,54,60,000	35,89,42,000
<i>Deduct - Refunds 0055-00-101</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>
Net Total 0055-00-101	31,64,71,270	63,87,57,000	33,54,60,000	35,89,42,000

DETAILED ACCOUNT NO. 0055-00-102 - POLICE SUPPLIED TO OTHER PARTIES

102-Police Supplied to other Parties

REVENUE AND RECEIPTS

0055 - Police

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
001- Establishment Charges from C P T				
10 - Recoveries	3,98,02,351	5,14,86,000	4,21,90,000	4,51,43,000
20 - Refund	...	...	...	...
27 - Other Receipts	15,64,154	87,60,000	16,58,000	17,74,000
Gross Total - 0055-00-102-001	4,13,66,505	6,02,46,000	4,38,48,000	4,69,17,000
<i>Deduct Refund - 0055-00-102-001</i>	...	...	...	...
Net Total - 0055-00-102-001	4,13,66,505	6,02,46,000	4,38,48,000	4,69,17,000
003- Other Recoveries				
10 - Recoveries	3,58,165	9,66,000	3,80,000	4,07,000
Gross Total 0055-00-102	4,17,24,670	6,12,12,000	4,42,28,000	4,73,24,000
<i>Deduct - Refunds 0055-00-102</i>	...	...	...	...
Net Total 0055-00-102	4,17,24,670	6,12,12,000	4,42,28,000	4,73,24,000

DETAILED ACCOUNT NO. 0055-00-103 - FEES,FINES AND FORFEITURES

103-Fees, Fines and Forfeitures

001- Cattle - Pound Receipts				
16 - Other Fees	8,69,940	1,51,32,000	9,22,000	9,87,000
002- Other Fees and Fines				
06 - Fines/Forfeitures/Penalties/Confiscation	1,29,39,109	45,82,000	1,37,15,000	1,46,75,000
003- Miscellaneous Receipts				
06 - Fines/Forfeitures/Penalties/Confiscation	16,03,249	1,11,30,000	16,99,000	18,18,000
20 - Refund	2,024	...	...	...
Gross Total - 0055-00-103-003	16,03,249	1,11,30,000	16,99,000	18,18,000
<i>Deduct Refund - 0055-00-103-003</i>	2,024	...	...	...
Net Total - 0055-00-103-003	16,05,273	1,11,30,000	16,99,000	18,18,000
004- Realisation of Spot Fine due to enforcement of Traffic Rule				
06 - Fines/Forfeitures/Penalties/Confiscation	17,66,48,171	43,73,24,000	18,72,47,000	20,03,54,000
08 - Cess	15,160	1,000	16,000	17,000
Gross Total - 0055-00-103-004	17,66,63,331	43,73,25,000	18,72,63,000	20,03,71,000
<i>Deduct Refund - 0055-00-103-004</i>	...	...	...	...
Net Total - 0055-00-103-004	17,66,63,331	43,73,25,000	18,72,63,000	20,03,71,000

REVENUE AND RECEIPTS

0055 - Police

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
005- Realisation of Fees for making queries about stolen / recovered Motor Vehicles in favour of N.C.R.B.				
06 - Fines/Forfeitures/Penalties/Confiscation	1,31,085	1,18,000	1,39,000	1,49,000
Gross Total 0055-00-103	19,22,06,714	46,82,87,000	20,37,38,000	21,80,00,000
Deduct - Refunds 0055-00-103	2,024	...	...	...
Net Total 0055-00-103	19,22,08,738	46,82,87,000	20,37,38,000	21,80,00,000

DETAILED ACCOUNT NO. 0055-00-104 - RECEIPTS UNDER ARMS ACT

104-Receipts under Arms Act

001- Receipts Under Arms Act				
10 - Recoveries	34,633	1,45,000	37,000	40,000
13 - Licence Fees	2,59,38,995	2,60,63,000	2,74,95,000	2,94,20,000
Gross Total 0055-00-104	2,59,73,628	2,62,08,000	2,75,32,000	2,94,60,000
Deduct - Refunds 0055-00-104	...	...	...	...
Net Total 0055-00-104	2,59,73,628	2,62,08,000	2,75,32,000	2,94,60,000

DETAILED ACCOUNT NO. 0055-00-105 - RECEIPTS OF STATE HEADQUARTERS POLICE

105-Receipts of State Headquarters Police

001- Police Supplied to Private Persons				
10 - Recoveries	3,864	...	4,000	4,000
14 - Service Fees	35,65,29,616	38,37,16,000	37,79,21,000	40,43,75,000
20 - Refund	59,886	...	...	...
Gross Total - 0055-00-105-001	35,65,33,480	38,37,16,000	37,79,25,000	40,43,79,000
Deduct Refund - 0055-00-105-001	59,886	...	...	...
Net Total - 0055-00-105-001	35,65,93,366	38,37,16,000	37,79,25,000	40,43,79,000
002- Receipts Under the Calcutta Hackney Carriage Act				
10 - Recoveries	...	...	...	...
16 - Other Fees	384	43,000	...	...
Gross Total - 0055-00-105-002	384	43,000	...	...
Deduct Refund - 0055-00-105-002	...	...	...	...
Net Total - 0055-00-105-002	384	43,000	...	...

REVENUE AND RECEIPTS

0055 - Police

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
003- Cattle - Pound Receipts				
16 - Other Fees	20	...	...	...
004- Fees, Fines and For Forfeitures				
06 - Fines/Forfeitures/Penalties/Confiscation	17,35,62,535	32,02,42,000	18,39,76,000	19,68,54,000
14 - Service Fees	10,53,729	10,02,000	11,17,000	11,95,000
27 - Other Receipts	61,968	10,000	66,000	71,000
Gross Total - 0055-00-105-004	17,46,78,232	32,12,54,000	18,51,59,000	19,81,20,000
<i>Deduct Refund - 0055-00-105-004</i>	...	...	...	...
Net Total - 0055-00-105-004	17,46,78,232	32,12,54,000	18,51,59,000	19,81,20,000
005- Other Items				
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...
10 - Recoveries	3,868	...	4,000	4,000
17 - Sale Proceeds	...	2,000	...	...
20 - Refund	84,385	-26,000	...	...
27 - Other Receipts	59,22,518	1,86,25,000	62,78,000	67,17,000
Gross Total - 0055-00-105-005	59,26,386	1,86,27,000	62,82,000	67,21,000
<i>Deduct Refund - 0055-00-105-005</i>	84,385	-26,000	...	...
Net Total - 0055-00-105-005	60,10,771	1,86,01,000	62,82,000	67,21,000
006- Kolkata Police Band Fund				
27 - Other Receipts	4,95,075	...	5,25,000	5,62,000
Gross Total 0055-00-105	53,76,33,577	72,36,40,000	56,98,91,000	60,97,82,000
<i>Deduct - Refunds 0055-00-105</i>	1,44,271	-26,000	...	...
Net Total 0055-00-105	53,77,77,848	72,36,14,000	56,98,91,000	60,97,82,000

DETAILED ACCOUNT NO. 0055-00-800 - OTHER RECEIPTS

800-Other Receipts

001- Receipts on Account of Cost of Anti-Hijacking Measures				
10 - Recoveries	32,55,778	1,57,76,000	34,51,000	36,93,000
27 - Other Receipts	42,38,338	73,44,000	44,93,000	48,08,000
Gross Total - 0055-00-800-001	74,94,116	2,31,20,000	79,44,000	85,01,000
<i>Deduct Refund - 0055-00-800-001</i>	...	...	...	...
Net Total - 0055-00-800-001	74,94,116	2,31,20,000	79,44,000	85,01,000

REVENUE AND RECEIPTS

0055 - Police

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
002- Receipts due to Over Payment				
10 - Recoveries	93,604	3,06,000	99,000	1,06,000
20 - Refund	8,000	...	...	...
Gross Total - 0055-00-800-002	93,604	3,06,000	99,000	1,06,000
Deduct Refund - 0055-00-800-002	8,000	...	...	...
Net Total - 0055-00-800-002	1,01,604	3,06,000	99,000	1,06,000
003- Collection do to Officers Lent to Foreign Service				
28 - Leave Salary Contribution	...	1,000	...	...
004- Collection do to Officers Sent on Deputation to other Government				
28 - Leave Salary Contribution	...	...	...	...
005- Miscellaneous Receipt				
10 - Recoveries	7,40,13,757	12,11,14,000	7,84,55,000	8,39,47,000
17 - Sale Proceeds	2,17,26,814	1,63,96,000	2,30,30,000	2,46,42,000
20 - Refund	15,71,283	...	...	...
Gross Total - 0055-00-800-005	9,57,40,571	13,75,10,000	10,14,85,000	10,85,89,000
Deduct Refund - 0055-00-800-005	15,71,283	...	...	...
Net Total - 0055-00-800-005	9,73,11,854	13,75,10,000	10,14,85,000	10,85,89,000
006- Receipts from Sales of Food Staff Supplied to Police Force and N V F Personal at Concessional Rate				
17 - Sale Proceeds	40,158	50,16,000	43,000	46,000
007- Miscellaneous Receipt				
10 - Recoveries	1,72,161	1,000	1,82,000	1,95,000
13 - Licence Fees	24,135	32,000	26,000	28,000
14 - Service Fees	1,97,85,598	2,36,53,000	2,09,73,000	2,24,41,000
20 - Refund	26,803	...	...	...
23 - Reimbursement/Grant-in-aid from Central Government	435	...	...	...
27 - Other Receipts	1,56,99,039	2,99,64,000	1,66,41,000	1,78,06,000
Gross Total - 0055-00-800-007	3,56,81,368	5,36,50,000	3,78,22,000	4,04,70,000
Deduct Refund - 0055-00-800-007	26,803	...	...	...
Net Total - 0055-00-800-007	3,57,08,171	5,36,50,000	3,78,22,000	4,04,70,000
008- Other Refunds				
10 - Recoveries	5,100	...	5,000	5,000
20 - Refund	9,82,227	...	...	...
27 - Other Receipts	...	34,62,000	...	...

REVENUE AND RECEIPTS

0055 - Police

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
Gross Total - 0055-00-800-008	5,100	34,62,000	5,000	5,000
<i>Deduct Refund - 0055-00-800-008</i>	9,82,227	...	...	...
Net Total - 0055-00-800-008	9,87,327	34,62,000	5,000	5,000
Gross Total 0055-00-800	13,90,54,917	22,30,65,000	14,73,98,000	15,77,17,000
<i>Deduct - Refunds 0055-00-800</i>	25,88,313	...	...	...
Net Total 0055-00-800	14,16,43,230	22,30,65,000	14,73,98,000	15,77,17,000

DETAILED ACCOUNT NO. 0055-00-801 - INTEREST OR OTHER EARNINGS FROM GRANTEE ON UNSPENT BALANCES

801-Interest or other earnings from Grantee on unspent balances				
001- Remittance of the Interest earned from the Scheme of Modernisation of Police Forces (Including Security Related Expenditure)				
07 - Interest	...	...	1,75,000	8,75,000
20 - Refund	...	...	-1,05,000	-5,25,000
Gross Total 0055-00-801	...	...	1,75,000	8,75,000
<i>Deduct - Refunds 0055-00-801</i>	...	...	-1,05,000	-5,25,000
Net Total 0055-00-801	...	...	70,000	3,50,000

REVENUE AND RECEIPTS

0056 - Jails

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
ABSTRACT ACCOUNT				
101- Service and Service Fees				
Gross Receipts	...	1,96,000	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 101	...	1,96,000	...	...
102- Sale of Jail Manufactures				
Gross Receipts	11,80,224	30,76,000	12,51,000	13,39,000
Deduct - Refunds	...	...	...	...
Net Receipts - 102	11,80,224	30,76,000	12,51,000	13,39,000
501- Service and Service Fees				
Gross Receipts	70,943	...	75,000	80,000
Deduct - Refunds	...	...	...	...
Net Receipts - 501	70,943	...	75,000	80,000
800- Other Receipts				
Gross Receipts	37,10,966	11,34,000	39,34,000	42,09,000
Deduct - Refunds	...	...	...	...
Net Receipts - 800	37,10,966	11,34,000	39,34,000	42,09,000
900- Deduct Refunds				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 900	...	...	...	...
Grand Total - Gross	49,62,133	44,06,000	52,60,000	56,28,000
<i>Deduct - Refunds</i>	...	...	...	...
Grand Total - Net	49,62,133	44,06,000	52,60,000	56,28,000

DETAILED ACCOUNT NO. 0056-00-101 - SERVICE AND SERVICE FEES

101-Service and Service Fees				
001- Collection under Jail Services				
14 - Service Fees	...	1,96,000	...	...

REVENUE AND RECEIPTS

0056 - Jails

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
Gross Total 0056-00-101	...	1,96,000	...	...
Deduct - Refunds 0056-00-101
Net Total 0056-00-101	...	1,96,000	...	...

DETAILED ACCOUNT NO. 0056-00-102 - SALE OF JAIL MANUFACTURES

102-Sale of Jail Manufactures				
001- Collection from Sale of Jail Manufacture				
17 - Sale Proceeds	11,80,224	30,76,000	12,51,000	13,39,000
Gross Total 0056-00-102	11,80,224	30,76,000	12,51,000	13,39,000
Deduct - Refunds 0056-00-102	...	...	...	...
Net Total 0056-00-102	11,80,224	30,76,000	12,51,000	13,39,000

DETAILED ACCOUNT NO. 0056-00-501 - SERVICE AND SERVICE FEES

501-Service and Service Fees				
001- Collection under Jail Services				
14 - Service Fees	70,943	...	75,000	80,000
Gross Total 0056-00-501	70,943	...	75,000	80,000
Deduct - Refunds 0056-00-501	...	...	...	...
Net Total 0056-00-501	70,943	...	75,000	80,000

DETAILED ACCOUNT NO. 0056-00-800 - OTHER RECEIPTS

800-Other Receipts				
001- Miscellaneous Receipts				
07 - Interest	71,680	1,14,000	76,000	81,000
27 - Other Receipts	12,79,323	10,20,000	13,56,000	14,51,000
Gross Total - 0056-00-800-001	13,51,003	11,34,000	14,32,000	15,32,000
Deduct Refund - 0056-00-800-001	...	...	...	...
Net Total - 0056-00-800-001	13,51,003	11,34,000	14,32,000	15,32,000
003- Miscellaneous Receipts				
27 - Other Receipts	23,59,963	...	25,02,000	26,77,000

REVENUE AND RECEIPTS

0056 - Jails

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
Gross Total 0056-00-800	37,10,966	11,34,000	39,34,000	42,09,000
<i>Deduct - Refunds 0056-00-800</i>	...	...	...	...
Net Total 0056-00-800	37,10,966	11,34,000	39,34,000	42,09,000

DETAILED ACCOUNT NO. 0056-00-900 - DEDUCT REFUNDS

900-Deduct Refunds				
001- Miscellaneous Receipts				
20 - Refund	...	...	...	...
Gross Total 0056-00-900	...	...	...	...
<i>Deduct - Refunds 0056-00-900</i>	...	...	...	...
Net Total 0056-00-900	...	...	...	...

REVENUE AND RECEIPTS

0058 - Stationery and Printing

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
ABSTRACT ACCOUNT				
101- Stationery Receipts				
Gross Receipts	1,30,363	87,000	1,38,000	1,48,000
Deduct - Refunds	...	...	...	...
Net Receipts - 101	1,30,363	87,000	1,38,000	1,48,000
102- Sale of Gazettes etc.				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 102	...	...	...	...
800- Other Receipts				
Gross Receipts	9,69,325	7,74,000	10,27,000	10,99,000
Deduct - Refunds	...	...	...	...
Net Receipts - 800	9,69,325	7,74,000	10,27,000	10,99,000
Grand Total - Gross	10,99,688	8,61,000	11,65,000	12,47,000
<i>Deduct - Refunds</i>	...	...	...	...
Grand Total - Net	10,99,688	8,61,000	11,65,000	12,47,000

DETAILED ACCOUNT NO. 0058-00-101 - STATIONERY RECEIPTS

101-Stationery Receipts				
001- Receipts from Stationery Items				
29 - Stationery Receipts	1,30,363	87,000	1,38,000	1,48,000
Gross Total 0058-00-101	1,30,363	87,000	1,38,000	1,48,000
<i>Deduct - Refunds 0058-00-101</i>	...	...	...	...
Net Total 0058-00-101	1,30,363	87,000	1,38,000	1,48,000

DETAILED ACCOUNT NO. 0058-00-102 - SALE OF GAZETTES ETC.

102-Sale of Gazettes etc.				
001- Indian Law Receipts				
17 - Sale Proceeds	...	...	...	...

REVENUE AND RECEIPTS

0058 - Stationery and Printing

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
Gross Total 0058-00-102
Deduct - Refunds 0058-00-102
Net Total 0058-00-102

DETAILED ACCOUNT NO. 0058-00-800 - OTHER RECEIPTS

800-Other Receipts				
001- Miscellaneous Receipts				
27 - Other Receipts	7,62,562	4,35,000	8,08,000	8,65,000
002- Other Items				
27 - Other Receipts	2,06,763	3,39,000	2,19,000	2,34,000
003- Printing Work-done for Other Governments				
27 - Other Receipts	...	...	...	...
Gross Total 0058-00-800	9,69,325	7,74,000	10,27,000	10,99,000
Deduct - Refunds 0058-00-800	...	...	...	...
Net Total 0058-00-800	9,69,325	7,74,000	10,27,000	10,99,000

REVENUE AND RECEIPTS

0059 - Public Works

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
ABSTRACT ACCOUNT				
01-OFFICE BUILDINGS				
011- Rents				
Gross Receipts	1,58,85,791	2,87,14,000	1,68,39,000	1,80,18,000
Deduct - Refunds	...	...	...	...
Net Receipts - 011	1,58,85,791	2,87,14,000	1,68,39,000	1,80,18,000
102- Hire Charges of Machinery and Equipment				
Gross Receipts	2,21,722	3,25,000	2,35,000	2,51,000
Deduct - Refunds	...	...	...	...
Net Receipts - 102	2,21,722	3,25,000	2,35,000	2,51,000
103- Recovery of percentage Charges				
Gross Receipts	1,94,360	12,11,000	2,06,000	2,20,000
Deduct - Refunds	...	...	...	...
Net Receipts - 103	1,94,360	12,11,000	2,06,000	2,20,000
800- Other Receipts				
Gross Receipts	13,38,91,056	19,40,25,000	14,19,24,000	15,18,58,000
Deduct - Refunds	...	...	...	...
Net Receipts - 800	13,38,91,056	19,40,25,000	14,19,24,000	15,18,58,000
801- Interest or other earnings from Grantee on unspent balances				
Gross Receipts	...	...	32,40,000	1,62,00,000
Deduct - Refunds	...	...	-19,40,000	-97,00,000
Net Receipts - 801	...	...	13,00,000	65,00,000
Net Total - 01	15,01,92,929	22,42,75,000	16,05,04,000	17,68,47,000
Grand Total - Gross	15,01,92,929	22,42,75,000	16,24,44,000	18,65,47,000
<i>Deduct - Refunds</i>	...	...	<i>-19,40,000</i>	<i>-97,00,000</i>
Grand Total - Net	15,01,92,929	22,42,75,000	16,05,04,000	17,68,47,000

DETAILED ACCOUNT NO. 0059-01-011 - RENTS

011-Rents

REVENUE AND RECEIPTS

0059 - Public Works

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
001- Receipts from rent of Office Buildings				
03 - Taxes	12,000	48,000	13,000	14,000
05 - Rent	1,48,45,291	1,88,96,000	1,57,36,000	1,68,38,000
20 - Refund	...	...	...	...
Gross Total - 0059-01-011-001	1,48,57,291	1,89,44,000	1,57,49,000	1,68,52,000
<i>Deduct Refund - 0059-01-011-001</i>	...	...	...	...
Net Total - 0059-01-011-001	1,48,57,291	1,89,44,000	1,57,49,000	1,68,52,000
003- Receipts on account of accommodation charges of Guest House/Circuit House/Inspection Bungalow etc.				
20 - Refund	...	...	...	...
27 - Other Receipts	10,28,500	97,70,000	10,90,000	11,66,000
Gross Total - 0059-01-011-003	10,28,500	97,70,000	10,90,000	11,66,000
<i>Deduct Refund - 0059-01-011-003</i>	...	...	...	...
Net Total - 0059-01-011-003	10,28,500	97,70,000	10,90,000	11,66,000
Gross Total 0059-01-011	1,58,85,791	2,87,14,000	1,68,39,000	1,80,18,000
<i>Deduct - Refunds 0059-01-011</i>	...	...	...	...
Net Total 0059-01-011	1,58,85,791	2,87,14,000	1,68,39,000	1,80,18,000

DETAILED ACCOUNT NO. 0059-01-102 - HIRE CHARGES OF MACHINERY AND EQUIPMENT

102-Hire Charges of Machinery and Equipment

001- Collection from Hire Charge				
05 - Rent	2,21,722	3,25,000	2,35,000	2,51,000
Gross Total 0059-01-102	2,21,722	3,25,000	2,35,000	2,51,000
<i>Deduct - Refunds 0059-01-102</i>	...	...	...	...
Net Total 0059-01-102	2,21,722	3,25,000	2,35,000	2,51,000

DETAILED ACCOUNT NO. 0059-01-103 - RECOVERY OF PERCENTAGE CHARGES

103-Recovery of percentage Charges

001- Collection as Agency Charges				
10 - Recoveries	1,94,360	12,11,000	2,06,000	2,20,000

REVENUE AND RECEIPTS

0059 - Public Works

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
Gross Total 0059-01-103	1,94,360	12,11,000	2,06,000	2,20,000
<i>Deduct - Refunds 0059-01-103</i>	...	...	...	...
Net Total 0059-01-103	1,94,360	12,11,000	2,06,000	2,20,000

DETAILED ACCOUNT NO. 0059-01-800 - OTHER RECEIPTS

800-Other Receipts

001- Collection from sale of Dead Stock, Waste Paper and Other Item, the Cost of Which was met from Office Expenses				
17 - Sale Proceeds	5,10,15,268	7,92,61,000	5,40,76,000	5,78,61,000
20 - Refund	...	...	...	...
Gross Total - 0059-01-800-001	5,10,15,268	7,92,61,000	5,40,76,000	5,78,61,000
<i>Deduct Refund - 0059-01-800-001</i>	...	...	...	...
Net Total - 0059-01-800-001	5,10,15,268	7,92,61,000	5,40,76,000	5,78,61,000
002- Collection from Leave Salary Contributions				
28 - Leave Salary Contribution	8,00,608	2,10,000	8,49,000	9,08,000
003- Miscellaneous Receipt				
16 - Other Fees	...	...	...	...
20 - Refund	...	...	...	...
27 - Other Receipts	8,07,08,392	11,16,17,000	8,55,51,000	9,15,40,000
28 - Leave Salary Contribution	...	10,54,000	...	...
Gross Total - 0059-01-800-003	8,07,08,392	11,26,71,000	8,55,51,000	9,15,40,000
<i>Deduct Refund - 0059-01-800-003</i>	...	...	...	...
Net Total - 0059-01-800-003	8,07,08,392	11,26,71,000	8,55,51,000	9,15,40,000
005- Other Items				
27 - Other Receipts	6,93,815	15,62,000	7,35,000	7,86,000
006- Collection from Application Fees/ Renewal Fees / Duplicate Copy Fees for enlistment				
16 - Other Fees	20	...	...	...
27 - Other Receipts	180	...	...	...
Gross Total - 0059-01-800-006	200	...	...	...
<i>Deduct Refund - 0059-01-800-006</i>	...	...	...	...
Net Total - 0059-01-800-006	200	...	...	...

REVENUE AND RECEIPTS

0059 - Public Works

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
007- Collection from Application Fees/ Renewal Fees/ Duplicate Copy Fees for enlistment				
27 - Other Receipts	6,72,773	3,21,000	7,13,000	7,63,000
Gross Total 0059-01-800	13,38,91,056	19,40,25,000	14,19,24,000	15,18,58,000
<i>Deduct - Refunds 0059-01-800</i>	...	...	...	...
Net Total 0059-01-800	13,38,91,056	19,40,25,000	14,19,24,000	15,18,58,000

DETAILED ACCOUNT NO. 0059-01-801 - INTEREST OR OTHER EARNINGS FROM GRANTEE ON UNSPENT BALANCES

801-Interest or other earnings from Grantee on unspent balances				
001- Remittance of the Interest earned from the Scheme of Infrastructure Facilities for Judiciary				
07 - Interest	...	...	32,40,000	1,62,00,000
20 - Refund	...	...	-19,40,000	-97,00,000
Gross Total 0059-01-801	...	...	32,40,000	1,62,00,000
<i>Deduct - Refunds 0059-01-801</i>	...	...	<i>-19,40,000</i>	<i>-97,00,000</i>
Net Total 0059-01-801	...	...	13,00,000	65,00,000

REVENUE AND RECEIPTS
0070 - Other Administrative Services

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
ABSTRACT ACCOUNT				
01-ADMINISTRATION OF JUSTICE				
101- Services and service fees				
Gross Receipts	91,60,158	...	97,10,000	1,03,90,000
Deduct - Refunds	...	...	...	...
Net Receipts - 101	91,60,158	...	97,10,000	1,03,90,000
102- Fines and forfeitures				
Gross Receipts	9,22,67,635	25,00,07,000	9,78,04,000	10,46,49,000
Deduct - Refunds	18,59,614	...	...	...
Net Receipts - 102	9,41,27,249	25,00,07,000	9,78,04,000	10,46,49,000
501- Services and service fees				
Gross Receipts	2,37,282	4,04,45,000	2,52,000	2,70,000
Deduct - Refunds	...	...	...	...
Net Receipts - 501	2,37,282	4,04,45,000	2,52,000	2,70,000
800- Other Receipts				
Gross Receipts	2,70,13,225	1,64,76,000	2,86,34,000	3,06,37,000
Deduct - Refunds	62,607	...	...	...
Net Receipts - 800	2,70,75,832	1,64,76,000	2,86,34,000	3,06,37,000
Net Total - 01	13,06,00,521	30,69,28,000	13,64,00,000	14,59,46,000
02-ELECTIONS				
101- Sale proceeds of election forms and documents				
Gross Receipts	9,34,331	9,76,000	9,90,000	10,59,000
Deduct - Refunds	...	...	...	...
Net Receipts - 101	9,34,331	9,76,000	9,90,000	10,59,000
102- Fees, Fine and Forfeiture				
Gross Receipts	...	5,08,000	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 102	...	5,08,000	...	...

REVENUE AND RECEIPTS
0070 - Other Administrative Services

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
104- Fees, fines and forfeitures				
Gross Receipts	66,30,592	67,45,000	70,28,000	75,20,000
Deduct - Refunds	...	...	...	...
Net Receipts - 104	66,30,592	67,45,000	70,28,000	75,20,000
105- Contributions to-wards issue of voter idnty cards				
Gross Receipts	2,23,01,106	1,19,09,000	2,36,39,000	2,52,93,000
Deduct - Refunds	17,28,180	...	...	...
Net Receipts - 105	2,40,29,286	1,19,09,000	2,36,39,000	2,52,93,000
800- Other Receipts				
Gross Receipts	2,61,832	37,26,000	2,78,000	2,98,000
Deduct - Refunds	4,800	...	...	...
Net Receipts - 800	2,66,632	37,26,000	2,78,000	2,98,000
Net Total - 02	3,18,60,841	2,38,64,000	3,19,35,000	3,41,70,000
60-OTHER SERVICES				
101- Receipts from the Central Government for administration of Central Acts and Regulations				
Gross Receipts	4,50,52,880	7,00,28,000	4,77,56,000	5,10,99,000
Deduct - Refunds	...	...	...	...
Net Receipts - 101	4,50,52,880	7,00,28,000	4,77,56,000	5,10,99,000
102- Receipts under Citizenship Act				
Gross Receipts	2,17,735	1,49,000	2,31,000	2,47,000
Deduct - Refunds	...	...	...	...
Net Receipts - 102	2,17,735	1,49,000	2,31,000	2,47,000
103- Receipts under Explosives Act				
Gross Receipts	1,80,780	3,49,000	1,92,000	2,05,000
Deduct - Refunds	...	...	...	...
Net Receipts - 103	1,80,780	3,49,000	1,92,000	2,05,000

REVENUE AND RECEIPTS
0070 - Other Administrative Services

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
105- Home Guards				
Gross Receipts	79,336	8,000	84,000	90,000
Deduct - Refunds	...	...	...	...
Net Receipts - 105	79,336	8,000	84,000	90,000
106- Civil Defence				
Gross Receipts	13,65,564	7,62,000	14,48,000	15,50,000
Deduct - Refunds	...	...	...	...
Net Receipts - 106	13,65,564	7,62,000	14,48,000	15,50,000
107- Passport and Visa fees				
Gross Receipts	...	88,000	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 107	...	88,000	...	...
108- Marriage fees				
Gross Receipts	2,72,27,413	4,15,28,000	2,88,61,000	3,08,81,000
Deduct - Refunds	...	...	...	...
Net Receipts - 108	2,72,27,413	4,15,28,000	2,88,61,000	3,08,81,000
109- Fire Protection and Control				
Gross Receipts	35,85,10,059	100,83,75,000	38,00,21,000	40,66,22,000
Deduct - Refunds	1,00,245	-2,52,000	...	...
Net Receipts - 109	35,86,10,304	100,81,23,000	38,00,21,000	40,66,22,000
110- Fees for Government Audit				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 110	...	...	...	...
114- Receipts from Motor Garage etc.				
Gross Receipts	15,900	51,000	17,000	18,000
Deduct - Refunds	...	...	...	...
Net Receipts - 114	15,900	51,000	17,000	18,000

REVENUE AND RECEIPTS
0070 - Other Administrative Services

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
115- Receipts from Guest Houses, Government Hostels etc.				
Gross Receipts	38,91,241	76,19,000	41,25,000	44,14,000
Deduct - Refunds	...	...	...	...
Net Receipts - 115	38,91,241	76,19,000	41,25,000	44,14,000
116- Passport Fees				
Gross Receipts	25,117	10,000	27,000	29,000
Deduct - Refunds	...	...	...	...
Net Receipts - 116	25,117	10,000	27,000	29,000
117- Visa-Fees				
Gross Receipts	100	1,000	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 117	100	1,000	...	...
800- Other Receipts				
Gross Receipts	7,63,50,804	11,14,38,000	8,09,31,000	8,65,96,000
Deduct - Refunds	-29,35,835	-86,21,000	...	...
Net Receipts - 800	7,34,14,969	10,28,17,000	8,09,31,000	8,65,96,000
Net Total - 60	51,00,81,339	123,15,33,000	54,36,93,000	58,17,51,000
Grand Total - Gross	67,17,23,090	157,11,98,000	71,20,28,000	76,18,67,000
<i>Deduct - Refunds</i>	<i>8,19,611</i>	<i>-88,73,000</i>	...	...
Grand Total - Net	67,25,42,701	156,23,25,000	71,20,28,000	76,18,67,000

DETAILED ACCOUNT NO. 0070-01-101 - SERVICES AND SERVICE FEES

101-Services and service fees				
001- Court Fees Realised in Cash				
01 - Share of Central Taxes/Duties	...	...	...	...
02 - Duty	...	...	...	...
07 - Interest	...	...	...	...
008- Other Items				
16 - Other Fees	91,60,158	...	97,10,000	1,03,90,000

REVENUE AND RECEIPTS
0070 - Other Administrative Services

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
Gross Total 0070-01-101	91,60,158	...	97,10,000	1,03,90,000
<i>Deduct - Refunds 0070-01-101</i>	...	...	...	...
Net Total 0070-01-101	91,60,158	...	97,10,000	1,03,90,000

DETAILED ACCOUNT NO. 0070-01-102 - FINES AND FORFEITURES

102-Fines and forfeitures				
001- General Fees, Fines, for Forfeitures				
06 - Fines/Forfeitures/Penalties/Confiscation	4,75,50,859	13,73,38,000	5,04,04,000	5,39,32,000
20 - Refund	18,59,614	...	...	...
Gross Total - 0070-01-102-001	4,75,50,859	13,73,38,000	5,04,04,000	5,39,32,000
<i>Deduct Refund - 0070-01-102-001</i>	18,59,614	...	...	...
Net Total - 0070-01-102-001	4,94,10,473	13,73,38,000	5,04,04,000	5,39,32,000
002- Miscellaneous Fees and Fines				
06 - Fines/Forfeitures/Penalties/Confiscation	3,39,11,265	8,83,07,000	3,59,46,000	3,84,62,000
003- Other Fines and Forfeitures				
06 - Fines/Forfeitures/Penalties/Confiscation	64,86,854	1,36,26,000	68,76,000	73,57,000
20 - Refund	...	...	...	...
Gross Total - 0070-01-102-003	64,86,854	1,36,26,000	68,76,000	73,57,000
<i>Deduct Refund - 0070-01-102-003</i>	...	...	...	...
Net Total - 0070-01-102-003	64,86,854	1,36,26,000	68,76,000	73,57,000
004- Fines etc. realised under the Police Act.				
06 - Fines/Forfeitures/Penalties/Confiscation	43,18,657	1,07,36,000	45,78,000	48,98,000
20 - Refund	...	...	...	...
Gross Total - 0070-01-102-004	43,18,657	1,07,36,000	45,78,000	48,98,000
<i>Deduct Refund - 0070-01-102-004</i>	...	...	...	...
Net Total - 0070-01-102-004	43,18,657	1,07,36,000	45,78,000	48,98,000

REVENUE AND RECEIPTS
0070 - Other Administrative Services

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
Gross Total 0070-01-102	9,22,67,635	25,00,07,000	9,78,04,000	10,46,49,000
<i>Deduct - Refunds 0070-01-102</i>	<i>18,59,614</i>	...	...	...
Net Total 0070-01-102	9,41,27,249	25,00,07,000	9,78,04,000	10,46,49,000

DETAILED ACCOUNT NO. 0070-01-501 - SERVICES AND SERVICE FEES

501-Services and service fees				
001- Services and Service Fees				
16 - Other Fees	44,423	2,00,000	47,000	50,000
002- Other Items				
16 - Other Fees	1,71,359	4,02,30,000	1,82,000	1,95,000
003- collection of Notary Fees				
16 - Other Fees	21,500	15,000	23,000	25,000
Gross Total 0070-01-501	2,37,282	4,04,45,000	2,52,000	2,70,000
<i>Deduct - Refunds 0070-01-501</i>	...	...	...	...
Net Total 0070-01-501	2,37,282	4,04,45,000	2,52,000	2,70,000

DETAILED ACCOUNT NO. 0070-01-800 - OTHER RECEIPTS

800-Other Receipts				
001- Sale Proceeds of Unclaimed Escheated Property				
20 - Refund	7,722	...	...	...
27 - Other Receipts	1,00,86,527	33,12,000	1,06,92,000	1,14,40,000
Gross Total - 0070-01-800-001	1,00,86,527	33,12,000	1,06,92,000	1,14,40,000
<i>Deduct Refund - 0070-01-800-001</i>	<i>7,722</i>	...	...	...
Net Total - 0070-01-800-001	1,00,94,249	33,12,000	1,06,92,000	1,14,40,000
005- Other Items				
12 - Registration Fees	31,176	5,01,000	33,000	35,000
20 - Refund	54,885	...	...	...
Gross Total - 0070-01-800-005	31,176	5,01,000	33,000	35,000
<i>Deduct Refund - 0070-01-800-005</i>	<i>54,885</i>	...	...	...
Net Total - 0070-01-800-005	86,061	5,01,000	33,000	35,000
006- Compensation & net working of city court in Kolkata				
27 - Other Receipts	28,225	43,80,000	30,000	32,000

REVENUE AND RECEIPTS
0070 - Other Administrative Services

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
007- Fast Track Court.				
23 - Reimbursement/Grant-in-aid from Central Government	4,416	20,000	5,000	5,000
008- Licence Fees of Law Clerk				
13 - Licence Fees	3,73,021	1,79,000	3,95,000	4,23,000
009- Admission Fees for Enrolment of Law Clerks				
16 - Other Fees	515	4,32,000	1,000	1,000
010- West Bengal Taxation Tribunal				
27 - Other Receipts	345	1,000	...	...
011- e-Court project				
23 - Reimbursement/Grant-in-aid from Central Government	1,64,89,000	...	1,74,78,000	1,87,01,000
012- Action Research & Studies on Judicial Reforms				
23 - Reimbursement/Grant-in-aid from Central Government	...	76,51,000	...	...
Gross Total 0070-01-800	2,70,13,225	1,64,76,000	2,86,34,000	3,06,37,000
Deduct - Refunds 0070-01-800	62,607	...	...	...
Net Total 0070-01-800	2,70,75,832	1,64,76,000	2,86,34,000	3,06,37,000

DETAILED ACCOUNT NO. 0070-02-101 - SALE PROCEEDS OF ELECTION FORMS AND DOCUMENTS

101-Sale proceeds of election forms and documents				
001- Collection Due to Sale Proceeds of Election Forms Etc.				
17 - Sale Proceeds	9,34,331	9,76,000	9,90,000	10,59,000
Gross Total 0070-02-101	9,34,331	9,76,000	9,90,000	10,59,000
Deduct - Refunds 0070-02-101	...	...	...	...
Net Total 0070-02-101	9,34,331	9,76,000	9,90,000	10,59,000

DETAILED ACCOUNT NO. 0070-02-102 - FEES, FINE AND FORFEITURE

102-Fees, Fine and Forfeiture				
001- Receipts on a/c of fees etc.				
06 - Fines/Forfeitures/Penalties/Confiscation	...	5,08,000	...	...
20 - Refund	...	...	...	...
Gross Total 0070-02-102	...	5,08,000	...	...
Deduct - Refunds 0070-02-102	...	...	...	...
Net Total 0070-02-102	...	5,08,000	...	...

REVENUE AND RECEIPTS
0070 - Other Administrative Services

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
DETAILED ACCOUNT NO. 0070-02-104 - FEES, FINES AND FORFEITURES				
104-Fees, fines and forfeitures				
001- Receipts on Account of Fees, Fines, Etc				
06 - Fines/Forfeitures/Penalties/Confiscation	66,30,592	67,45,000	70,28,000	75,20,000
20 - Refund	...	...	...	...
Gross Total 0070-02-104	66,30,592	67,45,000	70,28,000	75,20,000
Deduct - Refunds 0070-02-104	...	...	...	...
Net Total 0070-02-104	66,30,592	67,45,000	70,28,000	75,20,000

DETAILED ACCOUNT NO. 0070-02-105 - CONTRIBUTIONS TO-WARDS ISSUE OF VOTER IDENTITY CARDS

105-Contributions to-wards issue of voter identity cards				
001- Contribution towards Issue of Voter Identity Cards				
11 - Grant/Contribution	1,16,77,142	40,62,000	1,23,78,000	1,32,44,000
20 - Refund	17,28,180	...	...	...
Gross Total - 0070-02-105-001	1,16,77,142	40,62,000	1,23,78,000	1,32,44,000
Deduct Refund - 0070-02-105-001	17,28,180	...	...	...
Net Total - 0070-02-105-001	1,34,05,322	40,62,000	1,23,78,000	1,32,44,000
002- Cost realised on account of duplicat voter identity card				
27 - Other Receipts	1,06,23,964	78,47,000	1,12,61,000	1,20,49,000
Gross Total 0070-02-105	2,23,01,106	1,19,09,000	2,36,39,000	2,52,93,000
Deduct - Refunds 0070-02-105	17,28,180	...	...	...
Net Total 0070-02-105	2,40,29,286	1,19,09,000	2,36,39,000	2,52,93,000

DETAILED ACCOUNT NO. 0070-02-800 - OTHER RECEIPTS

800-Other Receipts				
001- Elections -Other Election Charges- Recoveries from the Union				
Government				
10 - Recoveries	8,594	2,85,000	9,000	10,000
20 - Refund	4,800	...	...	...
27 - Other Receipts	1,47,700	32,29,000	1,57,000	1,68,000

REVENUE AND RECEIPTS
0070 - Other Administrative Services

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
Gross Total - 0070-02-800-001	1,56,294	35,14,000	1,66,000	1,78,000
Deduct Refund - 0070-02-800-001	4,800	...	...	...
Net Total - 0070-02-800-001	1,61,094	35,14,000	1,66,000	1,78,000
002- Compensation due to loss of Election materials				
10 - Recoveries	2,150	3,000	2,000	2,000
003- Other Items (Lending charge of EVM)				
10 - Recoveries	25	...	...	...
27 - Other Receipts	1,900	2,09,000	2,000	2,000
Gross Total - 0070-02-800-003	1,925	2,09,000	2,000	2,000
Deduct Refund - 0070-02-800-003	...	...	...	...
Net Total - 0070-02-800-003	1,925	2,09,000	2,000	2,000
004- Recoveries of Defacement Charges				
10 - Recoveries	1,01,463	...	1,08,000	1,16,000
Gross Total 0070-02-800	2,61,832	37,26,000	2,78,000	2,98,000
Deduct - Refunds 0070-02-800	4,800	...	...	...
Net Total 0070-02-800	2,66,632	37,26,000	2,78,000	2,98,000

DETAILED ACCOUNT NO. 0070-60-101 - RECEIPTS FROM THE CENTRAL GOVERNMENT FOR ADMINISTRATION OF
CENTRAL ACTS AND REGULATIONS

**101-Receipts from the Central Government for
administration of Central Acts and Regulations**

001- Receipts on Account of Administration of Explosives Act				
27 - Other Receipts	10,430	4,000	11,000	12,000
005- Receipts on Account of Cinematograph Film rules				
27 - Other Receipts	...	...	...	...
007- Receipts on Account of Citizenship Act				
27 - Other Receipts	...	...	...	...
008- Recoveries from the Government of India on Account of Passport Work				
27 - Other Receipts	...	...	...	...
009- Other Acts and Regulations				
02 - Duty	...	...	...	...
27 - Other Receipts	4,50,42,450	7,00,24,000	4,77,45,000	5,10,87,000

REVENUE AND RECEIPTS
0070 - Other Administrative Services

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
Gross Total - 0070-60-101-009	4,50,42,450	7,00,24,000	4,77,45,000	5,10,87,000
<i>Deduct Refund - 0070-60-101-009</i>	...	...	...	...
Net Total - 0070-60-101-009	4,50,42,450	7,00,24,000	4,77,45,000	5,10,87,000
Gross Total 0070-60-101	4,50,52,880	7,00,28,000	4,77,56,000	5,10,99,000
<i>Deduct - Refunds 0070-60-101</i>	...	...	...	...
Net Total 0070-60-101	4,50,52,880	7,00,28,000	4,77,56,000	5,10,99,000

DETAILED ACCOUNT NO. 0070-60-102 - RECEIPTS UNDER CITIZENSHIP ACT

102-Receipts under Citizenship Act				
001- Miscellaneous Receipt under citizenship Act				
17 - Sale Proceeds	45	13,000	...	...
23 - Reimbursement/Grant-in-aid from Central Government	50	...	...	...
27 - Other Receipts	2,17,640	1,36,000	2,31,000	2,47,000
Gross Total 0070-60-102	2,17,735	1,49,000	2,31,000	2,47,000
<i>Deduct - Refunds 0070-60-102</i>	...	...	...	...
Net Total 0070-60-102	2,17,735	1,49,000	2,31,000	2,47,000

DETAILED ACCOUNT NO. 0070-60-103 - RECEIPTS UNDER EXPLOSIVES ACT

103-Receipts under Explosives Act				
001- Miscellaneous Receipt under Explosive Act				
27 - Other Receipts	1,80,780	3,49,000	1,92,000	2,05,000
Gross Total 0070-60-103	1,80,780	3,49,000	1,92,000	2,05,000
<i>Deduct - Refunds 0070-60-103</i>	...	...	...	...
Net Total 0070-60-103	1,80,780	3,49,000	1,92,000	2,05,000

DETAILED ACCOUNT NO. 0070-60-105 - HOME GUARDS

105-Home Guards				
001- Recoveries from the Government of India for Home Guards				
27 - Other Receipts	79,336	8,000	84,000	90,000

REVENUE AND RECEIPTS
0070 - Other Administrative Services

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
Gross Total 0070-60-105	79,336	8,000	84,000	90,000
<i>Deduct - Refunds 0070-60-105</i>	...	...	...	...
Net Total 0070-60-105	79,336	8,000	84,000	90,000

DETAILED ACCOUNT NO. 0070-60-106 - CIVIL DEFENCE

106-Civil Defence				
001- Recoveries from Centre on Account of Home Guards Raised in Connection with National Emergency				
27 - Other Receipts	...	3,000	...	...
002- Receipt on account of administration of petroleum a/cs				
27 - Other Receipts	38,410	...	41,000	44,000
004- Other Items				
27 - Other Receipts	13,14,761	7,35,000	13,94,000	14,92,000
005- Receipt from Govt. of India on account of expenditure in r/o N.C.C. in W.B.				
27 - Other Receipts	...	...	...	...
006- Other items				
27 - Other Receipts	12,393	24,000	13,000	14,000
Gross Total 0070-60-106	13,65,564	7,62,000	14,48,000	15,50,000
<i>Deduct - Refunds 0070-60-106</i>	...	...	...	...
Net Total 0070-60-106	13,65,564	7,62,000	14,48,000	15,50,000

DETAILED ACCOUNT NO. 0070-60-107 - PASSPORT AND VISA FEES

107-Passport and Visa fees				
001- Recoveries from the Government of India on Account of Passport Work				
10 - Recoveries	...	...	...	...
002- Collection due to Passport and Visa Forms				
10 - Recoveries	...	...	...	...
17 - Sale Proceeds	...	88,000	...	...
Gross Total - 0070-60-107-002	...	88,000	...	...
<i>Deduct Refund - 0070-60-107-002</i>	...	...	...	...
Net Total - 0070-60-107-002	...	88,000	...	...

REVENUE AND RECEIPTS
0070 - Other Administrative Services

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
Gross Total 0070-60-107	...	88,000	...	...
Deduct - Refunds 0070-60-107
Net Total 0070-60-107	...	88,000	...	...

DETAILED ACCOUNT NO. 0070-60-108 - MARRIAGE FEES

108-Marriage fees				
001- Collection under marriage Act				
12 - Registration Fees	2,72,27,413	4,15,28,000	2,88,61,000	3,08,81,000
Gross Total 0070-60-108	2,72,27,413	4,15,28,000	2,88,61,000	3,08,81,000
Deduct - Refunds 0070-60-108	...	...	...	...
Net Total 0070-60-108	2,72,27,413	4,15,28,000	2,88,61,000	3,08,81,000

DETAILED ACCOUNT NO. 0070-60-109 - FIRE PROTECTION AND CONTROL

109-Fire Protection and Control				
001- Fees Under the West Bengal Fire Services Act				
13 - Licence Fees	29,40,05,495	37,21,83,000	31,16,46,000	33,34,61,000
14 - Service Fees	6,45,04,064	63,61,92,000	6,83,74,000	7,31,60,000
20 - Refund	1,00,245	-2,52,000	...	...
Gross Total - 0070-60-109-001	35,85,09,559	100,83,75,000	38,00,20,000	40,66,21,000
Deduct Refund - 0070-60-109-001	1,00,245	-2,52,000	...	...
Net Total - 0070-60-109-001	35,86,09,804	100,81,23,000	38,00,20,000	40,66,21,000
002- Receipts from the G/I for purchase of equipments for fire station at Falta Export Processing Zone				
27 - Other Receipts	...	...	...	...
003- Realisation of Rent from Fire Station buildings				
05 - Rent	500	...	1,000	1,000
Gross Total 0070-60-109	35,85,10,059	100,83,75,000	38,00,21,000	40,66,22,000
Deduct - Refunds 0070-60-109	1,00,245	-2,52,000	...	...
Net Total 0070-60-109	35,86,10,304	100,81,23,000	38,00,21,000	40,66,22,000

DETAILED ACCOUNT NO. 0070-60-110 - FEES FOR GOVERNMENT AUDIT

110-Fees for Government Audit

REVENUE AND RECEIPTS
0070 - Other Administrative Services

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
001- Collection of Fees for Government Audit				
16 - Other Fees
Gross Total 0070-60-110
Deduct - Refunds 0070-60-110
Net Total 0070-60-110

DETAILED ACCOUNT NO. 0070-60-114 - RECEIPTS FROM MOTOR GARAGE ETC.

114-Receipts from Motor Garage etc.

001- Collection due to Servicing of vehicle in the Govt. Garrage and hire Charges of Govt. Motor Vehicles				
14 - Service Fees	15,900	51,000	17,000	18,000
Gross Total 0070-60-114	15,900	51,000	17,000	18,000
Deduct - Refunds 0070-60-114	...	...	...	...
Net Total 0070-60-114	15,900	51,000	17,000	18,000

DETAILED ACCOUNT NO. 0070-60-115 - RECEIPTS FROM GUEST HOUSES,GOVERNMENT HOSTELS ETC.

115-Receipts from Guest Houses,Government Hostels etc.

001- Staging Bunglow Receipts				
27 - Other Receipts	38,91,241	76,19,000	41,25,000	44,14,000
Gross Total 0070-60-115	38,91,241	76,19,000	41,25,000	44,14,000
Deduct - Refunds 0070-60-115	...	...	...	...
Net Total 0070-60-115	38,91,241	76,19,000	41,25,000	44,14,000

DETAILED ACCOUNT NO. 0070-60-116 - PASSPORT FEES

116-Passport Fees

001- Receipts on Account of Passport				
10 - Recoveries	...	...	...	...
16 - Other Fees	...	10,000	...	...
20 - Refund	...	...	...	...
27 - Other Receipts	25,117	...	27,000	29,000

REVENUE AND RECEIPTS
0070 - Other Administrative Services

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
Gross Total 0070-60-116	25,117	10,000	27,000	29,000
<i>Deduct - Refunds 0070-60-116</i>	...	...	...	...
Net Total 0070-60-116	25,117	10,000	27,000	29,000

DETAILED ACCOUNT NO. 0070-60-117 - VISA-FEES

117-Visa-Fees				
001- Receipt on Account visa Fees				
10 - Recoveries	...	1,000	...	...
16 - Other Fees	100	...	...	...
Gross Total 0070-60-117	100	1,000	...	...
<i>Deduct - Refunds 0070-60-117</i>	...	...	...	...
Net Total 0070-60-117	100	1,000	...	...

DETAILED ACCOUNT NO. 0070-60-800 - OTHER RECEIPTS

800-Other Receipts				
001- Administration of the Societies Registration Act				
01 - Share of Central Taxes/Duties	1,13,173	1,71,000	1,20,000	1,28,000
02 - Duty	5,138	...	5,000	5,000
12 - Registration Fees	88,559	1,07,000	94,000	1,01,000
20 - Refund	...	...	...	...
27 - Other Receipts	3,36,870	4,37,000	3,57,000	3,82,000
Gross Total - 0070-60-800-001	5,43,740	7,15,000	5,76,000	6,16,000
<i>Deduct Refund - 0070-60-800-001</i>	...	...	...	...
Net Total - 0070-60-800-001	5,43,740	7,15,000	5,76,000	6,16,000
002- Registration of Non-trading companies				
12 - Registration Fees	22,477	3,61,000	24,000	26,000
003- Leave salary Contribution of Officers Lent foreign Services				
12 - Registration Fees	6,86,459	6,94,000	7,28,000	7,79,000
20 - Refund	...	...	...	...
28 - Leave Salary Contribution	11,92,993	16,97,000	12,65,000	13,54,000

REVENUE AND RECEIPTS
0070 - Other Administrative Services

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
Gross Total - 0070-60-800-003	18,79,452	23,91,000	19,93,000	21,33,000
Deduct Refund - 0070-60-800-003	...	...	...	...
Net Total - 0070-60-800-003	18,79,452	23,91,000	19,93,000	21,33,000
004- Recoveries of over Payment				
10 - Recoveries	32,795	3,75,000	35,000	37,000
20 - Refund	127	...	...	...
Gross Total - 0070-60-800-004	32,795	3,75,000	35,000	37,000
Deduct Refund - 0070-60-800-004	127	...	...	...
Net Total - 0070-60-800-004	32,922	3,75,000	35,000	37,000
005- Registration of Death, Births etc.				
12 - Registration Fees	9,02,263	43,38,000	9,56,000	10,23,000
20 - Refund	181	...	...	...
Gross Total - 0070-60-800-005	9,02,263	43,38,000	9,56,000	10,23,000
Deduct Refund - 0070-60-800-005	181	...	...	...
Net Total - 0070-60-800-005	9,02,444	43,38,000	9,56,000	10,23,000
006- Recoveries in respect of W B N V F				
03 - Taxes	5	...	...	...
14 - Service Fees	2,26,488	4,32,000	2,40,000	2,57,000
Gross Total - 0070-60-800-006	2,26,493	4,32,000	2,40,000	2,57,000
Deduct Refund - 0070-60-800-006	...	...	...	...
Net Total - 0070-60-800-006	2,26,493	4,32,000	2,40,000	2,57,000
007- Miscellaneous Ferry Receipts on Account of Adaptation of the Bengal Ferry Act				
10 - Recoveries	...	72,000	...	...
12 - Registration Fees	160	17,000	...	...
Gross Total - 0070-60-800-007	160	89,000	...	...
Deduct Refund - 0070-60-800-007	...	...	...	...
Net Total - 0070-60-800-007	160	89,000	...	...
008- Receipts on Account of Census				
14 - Service Fees	5,908	...	6,000	6,000

REVENUE AND RECEIPTS
0070 - Other Administrative Services

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
009- Receipt on Account of Other than Census				
20 - Refund	48,313	...	...	...
27 - Other Receipts	35,52,918	1,12,67,000	37,66,000	40,30,000
28 - Leave Salary Contribution	350	...	...	...
Gross Total - 0070-60-800-009	35,53,268	1,12,67,000	37,66,000	40,30,000
Deduct Refund - 0070-60-800-009	48,313	...	...	...
Net Total - 0070-60-800-009	36,01,581	1,12,67,000	37,66,000	40,30,000
010- Refund Under the Minor Head -800				
27 - Other Receipts	...	...	...	...
011- Leaves contribution of officers lent to Foreign Service				
27 - Other Receipts	26	29,000	...	...
012- Receipts from the Data Processing Centre				
14 - Service Fees	...	...	...	...
17 - Sale Proceeds	...	...	...	...
27 - Other Receipts	1,70,000	23,000	1,80,000	1,93,000
Gross Total - 0070-60-800-012	1,70,000	23,000	1,80,000	1,93,000
Deduct Refund - 0070-60-800-012	...	...	...	...
Net Total - 0070-60-800-012	1,70,000	23,000	1,80,000	1,93,000
013- Receipts on Sale of Tender Document				
17 - Sale Proceeds	5,06,46,221	5,27,38,000	5,36,85,000	5,74,43,000
20 - Refund	-40,00,000	-7,41,000	...	...
27 - Other Receipts	2,59,420	3,99,000	2,75,000	2,94,000
Gross Total - 0070-60-800-013	5,09,05,641	5,31,37,000	5,39,60,000	5,77,37,000
Deduct Refund - 0070-60-800-013	-40,00,000	-7,41,000	...	...
Net Total - 0070-60-800-013	4,69,05,641	5,23,96,000	5,39,60,000	5,77,37,000
014- Reimbursement on account of expenditure for facilities				
17 - Sale Proceeds	5,010	2,000	5,000	5,000
23 - Reimbursement/Grant-in-aid from Central Government	5,975	...	6,000	6,000
Gross Total - 0070-60-800-014	10,985	2,000	11,000	11,000
Deduct Refund - 0070-60-800-014	...	...	...	...
Net Total - 0070-60-800-014	10,985	2,000	11,000	11,000
015- Disposal of un-serviceable utility goods of WBNVF-Sale Proceeds.				
17 - Sale Proceeds	31,992	28,000	34,000	36,000

REVENUE AND RECEIPTS
0070 - Other Administrative Services

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
016- Other Items				
01 - Share of Central Taxes/Duties	...	...	...	...
02 - Duty	1,744	31,000	2,000	2,000
17 - Sale Proceeds	3,20,541	10,80,000	3,40,000	3,64,000
20 - Refund	11,62,796	...	...	...
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
27 - Other Receipts	74,14,207	1,38,35,000	78,59,000	84,09,000
Gross Total - 0070-60-800-016	77,36,492	1,49,46,000	82,01,000	87,75,000
Deduct Refund - 0070-60-800-016	11,62,796	...	...	...
Net Total - 0070-60-800-016	88,99,288	1,49,46,000	82,01,000	87,75,000
017- Receipts on a/c of other than census				
20 - Refund	-1,47,252	-78,80,000	...	...
27 - Other Receipts	43,429	1,47,71,000	46,000	49,000
Gross Total - 0070-60-800-017	43,429	1,47,71,000	46,000	49,000
Deduct Refund - 0070-60-800-017	-1,47,252	-78,80,000	...	...
Net Total - 0070-60-800-017	-1,03,823	68,91,000	46,000	49,000
018- Recoveries from Govt. of India on account of Small Savings Scheme				
10 - Recoveries	...	12,000	...	...
019- Recoveries from Govt. of India				
02 - Duty	...	...	...	...
020- Receipts from ponds maintained by Zilla Parishad Panchyat etc.				
03 - Taxes	...	...	...	...
021- Collection of Fees from Information Seeker for the Purpose of Servicing Information				
17 - Sale Proceeds	36,730	3,000	39,000	42,000
27 - Other Receipts	34,98,359	27,64,000	37,08,000	39,68,000
Gross Total - 0070-60-800-021	35,35,089	27,67,000	37,47,000	40,10,000
Deduct Refund - 0070-60-800-021	...	...	...	...
Net Total - 0070-60-800-021	35,35,089	27,67,000	37,47,000	40,10,000
022- Fees under the Private Security Agencies (Regulation) Act				
06 - Fines/Forfeitures/Penalties/Confiscation	2,65,225	53,000	2,81,000	3,01,000
13 - Licence Fees	48,33,521	49,87,000	51,24,000	54,83,000
16 - Other Fees	...	6,000	...	...

REVENUE AND RECEIPTS
0070 - Other Administrative Services

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
Gross Total - 0070-60-800-022	50,98,746	50,46,000	54,05,000	57,84,000
Deduct Refund - 0070-60-800-022	...	...	...	...
Net Total - 0070-60-800-022	50,98,746	50,46,000	54,05,000	57,84,000
023- Receipts/Collection of Payment for using of Govt. Vehicle				
27 - Other Receipts	7,84,776	1,11,000	8,32,000	8,90,000
024- Grant of financial assistance for documentation and dissemination of good governance initiative				
23 - Reimbursement/Grant-in-aid from Central Government	156	...	...	...
026- Fines/penalties under West Bengal Right to Public Service Act,2013				
06 - Fines/Forfeitures/Penalties/Confiscation	8,66,896	5,97,000	9,19,000	9,83,000
027- Subscription on account of W.B.Health for all Employees and Pensioners Cashless Medical Treatment Scheme,2014.				
27 - Other Receipts	20	1,000	...	...
028- Notary fees				
16 - Other Fees	...	...	...	...
029- Technical Assistance from ADB under WBDFP-II				
27 - Other Receipts	...	...	...	...
030- Fees and Other Collection of West Bengal Police Recruitment Board				
16 - Other Fees	...	...	...	...
031- Penalty amount collected from bank for delay return of failed payment transactions				
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...
20 - Refund	...	...	...	...
Gross Total 0070-60-800	7,63,50,804	11,14,38,000	8,09,31,000	8,65,96,000
Deduct - Refunds 0070-60-800	-29,35,835	-86,21,000	...	...
Net Total 0070-60-800	7,34,14,969	10,28,17,000	8,09,31,000	8,65,96,000

REVENUE AND RECEIPTS

0071 - Contributions and Recoveries towards Pension and other Retirement Benefits

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
ABSTRACT ACCOUNT				
01-CIVIL				
101- Subscriptions and Contributions				
Gross Receipts	88,62,844	1,57,08,000	93,95,000	1,00,52,000
Deduct - Refunds	43,646	-2,80,000	...	...
Net Receipts - 101	89,06,490	1,54,28,000	93,95,000	1,00,52,000
800- Other Receipts				
Gross Receipts	94,30,068	2,15,40,000	99,96,000	1,06,95,000
Deduct - Refunds	1,26,16,125	...	...	...
Net Receipts - 800	2,20,46,193	2,15,40,000	99,96,000	1,06,95,000
Net Total - 01	3,09,52,683	3,69,68,000	1,93,91,000	2,07,47,000
Grand Total - Gross	1,82,92,912	3,72,48,000	1,93,91,000	2,07,47,000
<i>Deduct - Refunds</i>	<i>1,26,59,771</i>	<i>-2,80,000</i>	...	...
Grand Total - Net	3,09,52,683	3,69,68,000	1,93,91,000	2,07,47,000

DETAILED ACCOUNT NO. 0071-01-101 - SUBSCRIPTIONS AND CONTRIBUTIONS

101-Subscriptions and Contributions				
001- Contributions to Officers lent on foreign Service				
10 - Recoveries	36,60,641	60,86,000	38,80,000	41,52,000
20 - Refund	...	-2,33,000	...	...
27 - Other Receipts	2,87,547	...	3,05,000	3,26,000
Gross Total - 0071-01-101-001	39,48,188	60,86,000	41,85,000	44,78,000
<i>Deduct Refund - 0071-01-101-001</i>	...	<i>-2,33,000</i>	...	...
Net Total - 0071-01-101-001	39,48,188	58,53,000	41,85,000	44,78,000
002- Recoveries towards cost of pensions relating to other Governments				
10 - Recoveries	13,368	24,000	14,000	15,000
003- Recovery of Employers Share of CPF				
10 - Recoveries	45,60,994	91,27,000	48,35,000	51,73,000
20 - Refund	43,646	...	...	...

REVENUE AND RECEIPTS

0071 - Contributions and Recoveries towards Pension and other Retirement Benefits

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
Gross Total - 0071-01-101-003	45,60,994	91,27,000	48,35,000	51,73,000
<i>Deduct Refund - 0071-01-101-003</i>	43,646	...	...	...
Net Total - 0071-01-101-003	46,04,640	91,27,000	48,35,000	51,73,000
004- Contribution for enrolment in WBHS, 2008 of the retired members of AIS				
20 - Refund	...	-47,000	...	...
27 - Other Receipts	3,40,294	4,71,000	3,61,000	3,86,000
Gross Total - 0071-01-101-004	3,40,294	4,71,000	3,61,000	3,86,000
<i>Deduct Refund - 0071-01-101-004</i>	...	-47,000	...	...
Net Total - 0071-01-101-004	3,40,294	4,24,000	3,61,000	3,86,000
Gross Total 0071-01-101	88,62,844	1,57,08,000	93,95,000	1,00,52,000
<i>Deduct - Refunds 0071-01-101</i>	<i>43,646</i>	<i>-2,80,000</i>	...	...
Net Total 0071-01-101	89,06,490	1,54,28,000	93,95,000	1,00,52,000

DETAILED ACCOUNT NO. 0071-01-800 - OTHER RECEIPTS

800-Other Receipts				
001- Recoveries of Over Payments				
07 - Interest	1,51,561	64,000	1,61,000	1,72,000
10 - Recoveries	53,93,575	1,31,34,000	57,17,000	61,17,000
20 - Refund	1,03,71,606	...	...	...
27 - Other Receipts	40,416	77,000	43,000	46,000
Gross Total - 0071-01-800-001	55,85,552	1,32,75,000	59,21,000	63,35,000
<i>Deduct Refund - 0071-01-800-001</i>	1,03,71,606	...	...	...
Net Total - 0071-01-800-001	1,59,57,158	1,32,75,000	59,21,000	63,35,000
002- Other Items				
20 - Refund	22,44,519	...	...	...
27 - Other Receipts	38,44,516	82,65,000	40,75,000	43,60,000

REVENUE AND RECEIPTS

0071 - Contributions and Recoveries towards Pension and other Retirement Benefits

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
Gross Total - 0071-01-800-002	38,44,516	82,65,000	40,75,000	43,60,000
<i>Deduct Refund - 0071-01-800-002</i>	22,44,519	...	...	...
Net Total - 0071-01-800-002	60,89,035	82,65,000	40,75,000	43,60,000
Gross Total 0071-01-800	94,30,068	2,15,40,000	99,96,000	1,06,95,000
<i>Deduct - Refunds 0071-01-800</i>	<i>1,26,16,125</i>	...	...	...
Net Total 0071-01-800	2,20,46,193	2,15,40,000	99,96,000	1,06,95,000

REVENUE AND RECEIPTS
0075 - Miscellaneous General Services

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
ABSTRACT ACCOUNT				
101- Unclaimed Deposits				
Gross Receipts	28,21,16,738	125,60,67,000	29,92,88,000	34,00,38,000
Deduct - Refunds	-5,66,00,545	-1,76,13,000	...	...
Net Receipts - 101	22,55,16,193	123,84,54,000	29,92,88,000	34,00,38,000
103- State Lotteries				
Gross Receipts	1327,38,15,248	2300,00,00,000	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 103	1327,38,15,248	2300,00,00,000	...	...
105- Sale of Land and Property				
Gross Receipts	9,66,64,369	18,000	10,24,64,000	14,47,36,000
Deduct - Refunds	...	...	...	...
Net Receipts - 105	9,66,64,369	18,000	10,24,64,000	14,47,36,000
108- Guarantee Fees				
Gross Receipts	20,40,51,658	4,66,09,000	21,62,95,000	23,14,36,000
Deduct - Refunds	...	...	...	...
Net Receipts - 108	20,40,51,658	4,66,09,000	21,62,95,000	23,14,36,000
800- Other Receipts				
Gross Receipts	8,62,43,223	224,75,56,000	9,14,18,000	9,78,17,000
Deduct - Refunds	...	...	...	...
Net Receipts - 800	8,62,43,223	224,75,56,000	9,14,18,000	9,78,17,000
900- Deduct-Refunds				
Gross Receipts	...	...	...	...
Deduct - Refunds	-7,34,456	-3,11,000	...	...
Net Receipts - 900	-7,34,456	-3,11,000	...	...
Grand Total - Gross	1394,28,91,236	2655,02,50,000	70,94,65,000	81,40,27,000
<i>Deduct - Refunds</i>	<i>-5,73,35,001</i>	<i>-1,79,24,000</i>	...	...
Grand Total - Net	1388,55,56,235	2653,23,26,000	70,94,65,000	81,40,27,000

REVENUE AND RECEIPTS
0075 - Miscellaneous General Services

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
DETAILED ACCOUNT NO. 0075-00-101 - UNCLAIMED DEPOSITS				
101-Unclaimed Deposits				
001- Receipt due to Unclaimed Deposits				
20 - Refund	-5,66,00,545	-1,76,13,000	...	...
27 - Other Receipts	28,21,16,738	125,60,67,000	29,92,88,000	34,00,38,000

Gross Total - 0075-00-101-001	28,21,16,738	125,60,67,000	29,92,88,000	34,00,38,000

<i>Deduct Refund - 0075-00-101-001</i>	-5,66,00,545	-1,76,13,000	...	...

Net Total - 0075-00-101-001	22,55,16,193	123,84,54,000	29,92,88,000	34,00,38,000
002- Adjustment for material purchase settlement suspense account				
22 - Write-Back	...	...	...	...

Gross Total 0075-00-101	28,21,16,738	125,60,67,000	29,92,88,000	34,00,38,000

<i>Deduct - Refunds 0075-00-101</i>	-5,66,00,545	-1,76,13,000	...	...

Net Total 0075-00-101	22,55,16,193	123,84,54,000	29,92,88,000	34,00,38,000

DETAILED ACCOUNT NO. 0075-00-103 - STATE LOTTERIES				
103-State Lotteries				
001- Receipts from the State Lotteries				
10 - Recoveries	...	25,00,00,000	...	...
17 - Sale Proceeds	1279,38,15,248	2200,00,00,000	...	...
20 - Refund	...	...	...	...

Gross Total - 0075-00-103-001	1279,38,15,248	2225,00,00,000	...	...

<i>Deduct Refund - 0075-00-103-001</i>	...	...	...	...

Net Total - 0075-00-103-001	1279,38,15,248	2225,00,00,000	...	...
002- Collection of fees under West Bengal State Lotteries Rules				
16 - Other Fees	48,00,00,000	75,00,00,000	...	...

Gross Total 0075-00-103	1327,38,15,248	2300,00,00,000	...	...

<i>Deduct - Refunds 0075-00-103</i>	...	...	...	...

Net Total 0075-00-103	1327,38,15,248	2300,00,00,000	...	...

DETAILED ACCOUNT NO. 0075-00-105 - SALE OF LAND AND PROPERTY				
105-Sale of Land and Property				

REVENUE AND RECEIPTS
0075 - Miscellaneous General Services

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
001- Receipt from Sale of Land and Property				
17 - Sale Proceeds	9,66,64,369	18,000	10,24,64,000	14,47,36,000
Gross Total 0075-00-105	9,66,64,369	18,000	10,24,64,000	14,47,36,000
Deduct - Refunds 0075-00-105	...	...	...	...
Net Total 0075-00-105	9,66,64,369	18,000	10,24,64,000	14,47,36,000

DETAILED ACCOUNT NO. 0075-00-108 - GUARANTEE FEES

108-Guarantee Fees

001- Receipt of Guarantee Fees				
16 - Other Fees	20,40,51,658	4,66,09,000	21,62,95,000	23,14,36,000
20 - Refund	...	...	...	...
Gross Total 0075-00-108	20,40,51,658	4,66,09,000	21,62,95,000	23,14,36,000
Deduct - Refunds 0075-00-108	...	...	...	...
Net Total 0075-00-108	20,40,51,658	4,66,09,000	21,62,95,000	23,14,36,000

DETAILED ACCOUNT NO. 0075-00-800 - OTHER RECEIPTS

800-Other Receipts

001- Sale of old Store and Materials				
17 - Sale Proceeds	8,04,60,811	61,64,000	8,52,88,000	9,12,58,000
20 - Refund	...	...	...	...
Gross Total - 0075-00-800-001	8,04,60,811	61,64,000	8,52,88,000	9,12,58,000
Deduct Refund - 0075-00-800-001	...	...	...	...
Net Total - 0075-00-800-001	8,04,60,811	61,64,000	8,52,88,000	9,12,58,000
002- Receipts from the Government of India on Account of Write -off of the amount in terms of the Recommendation of the Tenth Finance Commission				
22 - Write-Back	...	...	...	...
003- Receipt on account of write off of the outstanding balance of West Bengal State Development Loan				
22 - Write-Back	38,52,600	17,000	40,84,000	43,70,000
004- Fines from the polluting -vehicles				
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...
005- Other Items				
20 - Refund	...	...	...	...
27 - Other Receipts	19,29,812	224,13,75,000	20,46,000	21,89,000

REVENUE AND RECEIPTS
0075 - Miscellaneous General Services

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
Gross Total - 0075-00-800-005	19,29,812	224,13,75,000	20,46,000	21,89,000
Deduct Refund - 0075-00-800-005	...	...	...	...
Net Total - 0075-00-800-005	19,29,812	224,13,75,000	20,46,000	21,89,000
006- Refund of Lapsed Deposit				
20 - Refund	...	...	...	...
27 - Other Receipts	...	...	...	...
Gross Total 0075-00-800	8,62,43,223	224,75,56,000	9,14,18,000	9,78,17,000
Deduct - Refunds 0075-00-800	...	...	...	...
Net Total 0075-00-800	8,62,43,223	224,75,56,000	9,14,18,000	9,78,17,000

DETAILED ACCOUNT NO. 0075-00-900 - DEDUCT-REFUNDS

900-Deduct-Refunds				
001- Refunds of lapsed deposits				
20 - Refund	-7,34,456	-3,11,000	...	...
27 - Other Receipts	...	...	...	...
Gross Total 0075-00-900	...	...	...	...
Deduct - Refunds 0075-00-900	-7,34,456	-3,11,000	...	...
Net Total 0075-00-900	-7,34,456	-3,11,000	...	...

REVENUE AND RECEIPTS
0202 - Education, Sports Art and Culture

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
ABSTRACT ACCOUNT				
01-GENERAL EDUCATION				
101- Elementary Education				
Gross Receipts	1,13,04,253	1,31,57,000	1,19,82,000	1,28,21,000
Deduct - Refunds	892	...	...	...
Net Receipts - 101	1,13,05,145	1,31,57,000	1,19,82,000	1,28,21,000
102- Secondary Education				
Gross Receipts	88,63,511	2,06,04,000	93,95,000	1,00,52,000
Deduct - Refunds	32,22,530	...	...	...
Net Receipts - 102	1,20,86,041	2,06,04,000	93,95,000	1,00,52,000
103- University and Higher Education				
Gross Receipts	22,07,46,935	46,04,31,000	23,39,92,000	25,03,72,000
Deduct - Refunds	1,92,000	...	...	...
Net Receipts - 103	22,09,38,935	46,04,31,000	23,39,92,000	25,03,72,000
800- Other Receipt				
Gross Receipts	1,12,87,244	4,70,46,000	1,19,64,000	1,28,01,000
Deduct - Refunds	-15,420	-1,06,000	...	...
Net Receipts - 800	1,12,71,824	4,69,40,000	1,19,64,000	1,28,01,000
801- Interest or other earnings from Grantee on unspent balances				
Gross Receipts	...	...	66,07,40,000	100,85,00,000
Deduct - Refunds	...	...	-39,63,60,000	-60,50,80,000
Net Receipts - 801	...	...	26,43,80,000	40,34,20,000
Net Total - 01	25,56,01,945	54,11,32,000	53,17,13,000	68,94,66,000
02-TECHNICAL EDUCATION				
101- Tuition and Other Fees				
Gross Receipts	1,76,37,756	4,63,58,000	1,86,97,000	2,00,06,000
Deduct - Refunds	95,300	...	...	...
Net Receipts - 101	1,77,33,056	4,63,58,000	1,86,97,000	2,00,06,000

REVENUE AND RECEIPTS
0202 - Education,Sports Art and Culture

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
800- Other Receipts				
Gross Receipts	13,91,422	12,39,000	14,75,000	15,78,000
Deduct - Refunds	632	...	...	...
Net Receipts - 800	13,92,054	12,39,000	14,75,000	15,78,000
801- Interest or other earnings from Grantee on unspent balances				
Gross Receipts	...	...	10,25,000	61,00,000
Deduct - Refunds	...	...	-6,15,000	-36,60,000
Net Receipts - 801	...	...	4,10,000	24,40,000
Net Total - 02	1,91,25,110	4,75,97,000	2,05,82,000	2,40,24,000
03-SPORTS AND YOUTH SERVICES				
800- Other Receipts				
Gross Receipts	2,21,85,380	14,71,35,000	2,35,17,000	2,51,62,000
Deduct - Refunds	...	...	...	...
Net Total - 03	2,21,85,380	14,71,35,000	2,35,17,000	2,51,62,000
04-ART AND CULTURE				
103- Receipts from Cinematograph Films Rules				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 103	...	...	...	...
800- Other Receipts				
Gross Receipts	7,50,551	16,80,000	7,96,000	8,52,000
Deduct - Refunds	-83,240	-37,000	...	...
Net Receipts - 800	6,67,311	16,43,000	7,96,000	8,52,000
Net Total - 04	6,67,311	16,43,000	7,96,000	8,52,000
Grand Total - Gross	29,41,67,052	73,76,50,000	97,35,83,000	134,82,44,000
<i>Deduct - Refunds</i>	<i>34,12,694</i>	<i>-1,43,000</i>	<i>-39,69,75,000</i>	<i>-60,87,40,000</i>
Grand Total - Net	29,75,79,746	73,75,07,000	57,66,08,000	73,95,04,000

REVENUE AND RECEIPTS
0202 - Education,Sports Art and Culture

All Figures are in ₹

Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
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DETAILED ACCOUNT NO. 0202-01-101 - ELEMENTARY EDUCATION

101-Elementary Education

001- Collection from Elementary Education

15 - Tution Fees	73,26,488	44,56,000	77,66,000	83,10,000
16 - Other Fees	1,74,430	4,97,000	1,85,000	1,98,000
20 - Refund

Gross Total - 0202-01-101-001	75,00,918	49,53,000	79,51,000	85,08,000
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<i>Deduct Refund - 0202-01-101-001</i>
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Net Total - 0202-01-101-001	75,00,918	49,53,000	79,51,000	85,08,000
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002- Other Receipts

15 - Tution Fees	18,89,625	72,85,000	20,03,000	21,43,000
20 - Refund

Gross Total - 0202-01-101-002	18,89,625	72,85,000	20,03,000	21,43,000
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<i>Deduct Refund - 0202-01-101-002</i>
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Net Total - 0202-01-101-002	18,89,625	72,85,000	20,03,000	21,43,000
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003- Tution and Other Fees

15 - Tution Fees	17,26,560	4,03,000	18,30,000	19,58,000
16 - Other Fees	1,87,150	5,16,000	1,98,000	2,12,000
20 - Refund	892

Gross Total - 0202-01-101-003	19,13,710	9,19,000	20,28,000	21,70,000
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<i>Deduct Refund - 0202-01-101-003</i>	892
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Net Total - 0202-01-101-003	19,14,602	9,19,000	20,28,000	21,70,000
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Gross Total 0202-01-101	1,13,04,253	1,31,57,000	1,19,82,000	1,28,21,000
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<i>Deduct - Refunds 0202-01-101</i>	892
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Net Total 0202-01-101	1,13,05,145	1,31,57,000	1,19,82,000	1,28,21,000
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DETAILED ACCOUNT NO. 0202-01-102 - SECONDARY EDUCATION

102-Secondary Education

001- Collection from Secondary Education

15 - Tution Fees	55,37,010	60,02,000	58,69,000	62,80,000
16 - Other Fees	1,94,012	4,43,000	2,06,000	2,20,000
20 - Refund	...	...	...	...

REVENUE AND RECEIPTS
0202 - Education,Sports Art and Culture

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
Gross Total - 0202-01-102-001	57,31,022	64,45,000	60,75,000	65,00,000
Deduct Refund - 0202-01-102-001	...	...	...	...
Net Total - 0202-01-102-001	57,31,022	64,45,000	60,75,000	65,00,000
002- Collection from Text Book of Secondary Education				
17 - Sale Proceeds	...	...	...	...
003- Other Receipts				
20 - Refund	32,22,530	...	...	...
27 - Other Receipts	31,32,489	1,41,23,000	33,20,000	35,52,000
Gross Total - 0202-01-102-003	31,32,489	1,41,23,000	33,20,000	35,52,000
Deduct Refund - 0202-01-102-003	32,22,530	...	...	...
Net Total - 0202-01-102-003	63,55,019	1,41,23,000	33,20,000	35,52,000
004- Collection from Secondary Education				
15 - Tution Fees	...	36,000	...	...
16 - Other Fees	...	...	...	...
Gross Total - 0202-01-102-004	...	36,000	...	...
Deduct Refund - 0202-01-102-004	...	...	...	...
Net Total - 0202-01-102-004	...	36,000	...	...
005- Collection from Text Book of Secondary Education				
17 - Sale Proceeds	...	...	...	...
Gross Total 0202-01-102	88,63,511	2,06,04,000	93,95,000	1,00,52,000
Deduct - Refunds 0202-01-102	32,22,530	...	...	...
Net Total 0202-01-102	1,20,86,041	2,06,04,000	93,95,000	1,00,52,000

DETAILED ACCOUNT NO. 0202-01-103 - UNIVERSITY AND HIGHER EDUCATION

103-University and Higher Education

001- Collection from Government Colleges				
15 - Tution Fees	2,39,24,276	6,78,27,000	2,53,60,000	2,71,35,000
20 - Refund	1,92,000	...	...	...

REVENUE AND RECEIPTS
0202 - Education, Sports Art and Culture

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
Gross Total - 0202-01-103-001	2,39,24,276	6,78,27,000	2,53,60,000	2,71,35,000
Deduct Refund - 0202-01-103-001	1,92,000	...	...	...
Net Total - 0202-01-103-001	2,41,16,276	6,78,27,000	2,53,60,000	2,71,35,000
002- Tution and other fees collection from Institutions of Higher Learning				
15 - Tution Fees	34,85,243	1,58,10,000	36,94,000	39,53,000
003- Collection from Non-Government Colleges				
15 - Tution Fees	5,04,18,864	8,87,47,000	5,34,44,000	5,71,85,000
27 - Other Receipts	12,86,04,936	26,10,27,000	13,63,21,000	14,58,63,000
Gross Total - 0202-01-103-003	17,90,23,800	34,97,74,000	18,97,65,000	20,30,48,000
Deduct Refund - 0202-01-103-003	...	...	...	...
Net Total - 0202-01-103-003	17,90,23,800	34,97,74,000	18,97,65,000	20,30,48,000
004- Collection from other sources				
15 - Tution Fees	697	...	1,000	1,000
27 - Other Receipts	95,38,818	2,12,77,000	1,01,11,000	1,08,19,000
Gross Total - 0202-01-103-004	95,39,515	2,12,77,000	1,01,12,000	1,08,20,000
Deduct Refund - 0202-01-103-004	...	...	...	...
Net Total - 0202-01-103-004	95,39,515	2,12,77,000	1,01,12,000	1,08,20,000
005- Tution and other fees collection from Institutions of Higher Learning				
15 - Tution Fees	...	30,000	...	...
006- Collection from Non-Govt. Colleges				
15 - Tution Fees	46,45,755	57,13,000	49,25,000	52,70,000
007- Collection from other sources				
27 - Other Receipts	1,28,346	...	1,36,000	1,46,000
Gross Total 0202-01-103	22,07,46,935	46,04,31,000	23,39,92,000	25,03,72,000
Deduct - Refunds 0202-01-103	1,92,000	...	...	...
Net Total 0202-01-103	22,09,38,935	46,04,31,000	23,39,92,000	25,03,72,000

DETAILED ACCOUNT NO. 0202-01-800 - OTHER RECEIPT

800-Other Receipt

001- Collection from Special Education				
10 - Recoveries	...	...	...	...
27 - Other Receipts	...	61,000	...	...

REVENUE AND RECEIPTS
0202 - Education, Sports Art and Culture

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
Gross Total - 0202-01-800-001	...	61,000	...	...
Deduct Refund - 0202-01-800-001	...	...	...	...
Net Total - 0202-01-800-001	...	61,000	...	...
002- Grants from the Government of India for payment of Scholarship to Students from Hindi Speaking States for Post Matric Studies in Hindi				
27 - Other Receipts	...	...	...	...
003- Other Collections from General Education				
10 - Recoveries	23,06,770	60,15,000	24,45,000	26,16,000
14 - Service Fees	...	...	...	...
15 - Tution Fees	2,125	...	2,000	2,000
20 - Refund	-15,420	-1,06,000	...	...
27 - Other Receipts	38,64,696	77,09,000	40,97,000	43,84,000
28 - Leave Salary Contribution	...	1,000	...	...
34 - Premium	...	...	...	...
Gross Total - 0202-01-800-003	61,73,591	1,37,25,000	65,44,000	70,02,000
Deduct Refund - 0202-01-800-003	-15,420	-1,06,000	...	...
Net Total - 0202-01-800-003	61,58,171	1,36,19,000	65,44,000	70,02,000
004- Other Miscellaneous Receipts				
06 - Fines/Forfeitures/Penalties/Confiscation	1,069	21,000	1,000	1,000
17 - Sale Proceeds	4,72,688	67,17,000	5,01,000	5,36,000
27 - Other Receipts	46,39,653	2,65,16,000	49,18,000	52,62,000
Gross Total - 0202-01-800-004	51,13,410	3,32,54,000	54,20,000	57,99,000
Deduct Refund - 0202-01-800-004	...	...	...	...
Net Total - 0202-01-800-004	51,13,410	3,32,54,000	54,20,000	57,99,000
005- Sale proceeds of assets etc. of the derecognised schools				
27 - Other Receipts	243	...	...	...
006- Assistance from the Govt of India in connection with the Environmental Education in school under EMCBTA Project				
27 - Other Receipts	...	6,000	...	...
Gross Total 0202-01-800	1,12,87,244	4,70,46,000	1,19,64,000	1,28,01,000
Deduct - Refunds 0202-01-800	-15,420	-1,06,000	...	...
Net Total 0202-01-800	1,12,71,824	4,69,40,000	1,19,64,000	1,28,01,000

REVENUE AND RECEIPTS
0202 - Education, Sports Art and Culture

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
DETAILED ACCOUNT NO. 0202-01-801 - INTEREST OR OTHER EARNINGS FROM GRANTEE ON UNSPENT BALANCES				
801-Interest or other earnings from Grantee on unspent balances				
001- Remittance of the Interest earned from the Scheme of Rashtriya Uchch Shiksha Abhiyan				
07 - Interest	57,40,000	2,87,00,000
20 - Refund	-34,40,000	-1,72,00,000
Gross Total - 0202-01-801-001	57,40,000	2,87,00,000
Deduct Refund - 0202-01-801-001	-34,40,000	-1,72,00,000
Net Total - 0202-01-801-001	23,00,000	1,15,00,000
002- Remittance of the Interest earned from the Scheme of National Programme of Mid-day Meals in Schools				
07 - Interest	30,00,00,000	46,25,00,000
20 - Refund	-18,00,00,000	-27,75,00,000
Gross Total - 0202-01-801-002	30,00,00,000	46,25,00,000
Deduct Refund - 0202-01-801-002	-18,00,00,000	-27,75,00,000
Net Total - 0202-01-801-002	12,00,00,000	18,50,00,000
003- Remittance of the Interest earned from the Scheme of Samagra Shiksha (National Education Mission)				
07 - Interest	35,48,00,000	51,70,00,000
20 - Refund	-21,28,00,000	-31,02,00,000
Gross Total - 0202-01-801-003	35,48,00,000	51,70,00,000
Deduct Refund - 0202-01-801-003	-21,28,00,000	-31,02,00,000
Net Total - 0202-01-801-003	14,20,00,000	20,68,00,000
004- Remittance of the Interest earned from the Scheme of Teachers' Training and Adult Education (National Education Mission)				
07 - Interest	2,00,000	3,00,000
20 - Refund	-1,20,000	-1,80,000
Gross Total - 0202-01-801-004	2,00,000	3,00,000
Deduct Refund - 0202-01-801-004	-1,20,000	-1,80,000
Net Total - 0202-01-801-004	80,000	1,20,000

REVENUE AND RECEIPTS
0202 - Education,Sports Art and Culture

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
Gross Total 0202-01-801	66,07,40,000	100,85,00,000
Deduct - Refunds 0202-01-801	-39,63,60,000	-60,50,80,000
Net Total 0202-01-801	26,43,80,000	40,34,20,000

DETAILED ACCOUNT NO. 0202-02-101 - TUITION AND OTHER FEES

101-Tuition and Other Fees				
001- Collection from Technical Education				
15 - Tution Fees	70,64,328	2,26,61,000	74,88,000	80,12,000
16 - Other Fees	10,64,085	27,10,000	11,28,000	12,07,000
20 - Refund	...	...	...	...
27 - Other Receipts	65,204	3,91,000	69,000	74,000
Gross Total - 0202-02-101-001	81,93,617	2,57,62,000	86,85,000	92,93,000
Deduct Refund - 0202-02-101-001	...	...	...	...
Net Total - 0202-02-101-001	81,93,617	2,57,62,000	86,85,000	92,93,000
002- Collection from Polytechnic Colleges etc.				
06 - Fines/Forfeitures/Penalties/Confiscation	...	23,000	...	...
12 - Registration Fees	...	99,000	...	...
15 - Tution Fees	18,53,850	87,68,000	19,65,000	21,03,000
16 - Other Fees	1,39,779	22,79,000	1,48,000	1,58,000
20 - Refund	4,600	...	...	...
27 - Other Receipts	1,74,192	7,88,000	1,85,000	1,98,000
Gross Total - 0202-02-101-002	21,67,821	1,19,57,000	22,98,000	24,59,000
Deduct Refund - 0202-02-101-002	4,600	...	...	...
Net Total - 0202-02-101-002	21,72,421	1,19,57,000	22,98,000	24,59,000
003- Collection from Industrial Training				
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...
12 - Registration Fees	5,82,900	6,80,000	6,18,000	6,61,000
15 - Tution Fees	39,71,485	23,87,000	42,10,000	45,05,000
16 - Other Fees	21,17,570	5,20,000	22,45,000	24,02,000
20 - Refund	90,700	...	...	...
27 - Other Receipts	40,560	7,67,000	43,000	46,000

REVENUE AND RECEIPTS
0202 - Education, Sports Art and Culture

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
Gross Total - 0202-02-101-003	67,12,515	43,54,000	71,16,000	76,14,000
Deduct Refund - 0202-02-101-003	90,700	...	...	...
Net Total - 0202-02-101-003	68,03,215	43,54,000	71,16,000	76,14,000
004- Collection from Vocational Training Institutes/Centres				
15 - Tution Fees	...	...	...	...
16 - Other Fees	...	...	...	...
27 - Other Receipts	...	...	...	...
005- User charges deducted at source from the Private Training Providers				
27 - Other Receipts	5,63,803	42,85,000	5,98,000	6,40,000
Gross Total 0202-02-101	1,76,37,756	4,63,58,000	1,86,97,000	2,00,06,000
Deduct - Refunds 0202-02-101	95,300	...	...	...
Net Total 0202-02-101	1,77,33,056	4,63,58,000	1,86,97,000	2,00,06,000

DETAILED ACCOUNT NO. 0202-02-800 - OTHER RECEIPTS

800-Other Receipts				
001- Receipts from the Government of India granting Improvement Programmes of Technical Institutions				
11 - Grant/Contribution	...	40,000	...	...
002- Assistance for Community Polytechnics for Crediting the Bank Draft Received from the Government of India on Implementation of the Scheme of Community Polytechnics in the State				
11 - Grant/Contribution	...	...	...	...
004- Miscellaneous Receipt				
15 - Tution Fees	...	...	...	...
20 - Refund	632	...	...	...
27 - Other Receipts	11,46,447	5,80,000	12,15,000	13,00,000
Gross Total - 0202-02-800-004	11,46,447	5,80,000	12,15,000	13,00,000
Deduct Refund - 0202-02-800-004	632	...	...	...
Net Total - 0202-02-800-004	11,47,079	5,80,000	12,15,000	13,00,000
005- Other Items				
27 - Other Receipts	2,44,975	6,19,000	2,60,000	2,78,000
006- Grants from the Govt. of India for expansion of facilities to area where gaps has been identified				
27 - Other Receipts	...	...	...	...

REVENUE AND RECEIPTS
0202 - Education, Sports Art and Culture

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
Gross Total 0202-02-800	13,91,422	12,39,000	14,75,000	15,78,000
<i>Deduct - Refunds 0202-02-800</i>	<i>632</i>	...	...	...
Net Total 0202-02-800	13,92,054	12,39,000	14,75,000	15,78,000

DETAILED ACCOUNT NO. 0202-02-801 - INTEREST OR OTHER EARNINGS FROM GRANTEE ON UNSPENT BALANCES

801-Interest or other earnings from Grantee on unspent balances				
001- Remittance of the Interest earned from the Scheme of Rashtriya Uchch Shiksha Abhiyan [ET]				
07 - Interest	...	...	7,00,000	57,25,000
20 - Refund	...	...	-4,20,000	-34,35,000
Gross Total - 0202-02-801-001	...	...	7,00,000	57,25,000
<i>Deduct Refund - 0202-02-801-001</i>	...	...	-4,20,000	-34,35,000
Net Total - 0202-02-801-001	...	...	2,80,000	22,90,000
002- Remittance of the Interest earned from the Scheme of Skill Acquisition and Knowledge Awareness Promotion (SANKALP)				
07 - Interest	...	...	3,25,000	3,75,000
20 - Refund	...	...	-1,95,000	-2,25,000
Gross Total - 0202-02-801-002	...	...	3,25,000	3,75,000
<i>Deduct Refund - 0202-02-801-002</i>	...	...	-1,95,000	-2,25,000
Net Total - 0202-02-801-002	...	...	1,30,000	1,50,000
Gross Total 0202-02-801	...	...	10,25,000	61,00,000
<i>Deduct - Refunds 0202-02-801</i>	...	...	<i>-6,15,000</i>	<i>-36,60,000</i>
Net Total 0202-02-801	...	...	4,10,000	24,40,000

DETAILED ACCOUNT NO. 0202-03-800 - OTHER RECEIPTS

800-Other Receipts				
001- Receipts from Sports and Games				
17 - Sale Proceeds	33,049	1,65,03,000	35,000	37,000
20 - Refund	...	...	...	...
27 - Other Receipts	76,60,851	6,93,20,000	81,21,000	86,89,000

REVENUE AND RECEIPTS
0202 - Education, Sports Art and Culture

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
Gross Total - 0202-03-800-001	76,93,900	8,58,23,000	81,56,000	87,26,000
Deduct Refund - 0202-03-800-001	...	...	...	...
Net Total - 0202-03-800-001	76,93,900	8,58,23,000	81,56,000	87,26,000
002- Receipts from Youth Welfare Activities in respect of N.C.C.				
01 - Share of Central Taxes/Duties	...	...	...	...
02 - Duty	...	...	...	...
23 - Reimbursement/Grant-in-aid from Central Government	1,44,91,480	6,13,10,000	1,53,61,000	1,64,36,000
27 - Other Receipts	...	2,000	...	...
Gross Total - 0202-03-800-002	1,44,91,480	6,13,12,000	1,53,61,000	1,64,36,000
Deduct Refund - 0202-03-800-002	...	...	...	...
Net Total - 0202-03-800-002	1,44,91,480	6,13,12,000	1,53,61,000	1,64,36,000
Gross Total 0202-03-800	2,21,85,380	14,71,35,000	2,35,17,000	2,51,62,000
Deduct - Refunds 0202-03-800	...	...	...	...
Net Total 0202-03-800	2,21,85,380	14,71,35,000	2,35,17,000	2,51,62,000

DETAILED ACCOUNT NO. 0202-04-103 - RECEIPTS FROM CINEMATOGRAPH FILMS RULES

103-Receipts from Cinematograph Films Rules

001- Receipts from Cinematographic Rules

16 - Other Fees

Gross Total 0202-04-103	...	...	...	...
Deduct - Refunds 0202-04-103	...	...	...	...
Net Total 0202-04-103	...	...	...	...

DETAILED ACCOUNT NO. 0202-04-800 - OTHER RECEIPTS

800-Other Receipts

001- Miscellaneous due to Art and Culture

20 - Refund

27 - Other Receipts

	-37,493	-19,000	...	...
	1,44,243	6,14,000	1,53,000	1,64,000

REVENUE AND RECEIPTS
0202 - Education, Sports Art and Culture

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
Gross Total - 0202-04-800-001	1,44,243	6,14,000	1,53,000	1,64,000
<i>Deduct Refund - 0202-04-800-001</i>	-37,493	-19,000	...	...
Net Total - 0202-04-800-001	1,06,750	5,95,000	1,53,000	1,64,000
002- Other Receipts				
20 - Refund	-50,600	-18,000	...	...
27 - Other Receipts	6,06,308	10,66,000	6,43,000	6,88,000
Gross Total - 0202-04-800-002	6,06,308	10,66,000	6,43,000	6,88,000
<i>Deduct Refund - 0202-04-800-002</i>	-50,600	-18,000	...	...
Net Total - 0202-04-800-002	5,55,708	10,48,000	6,43,000	6,88,000
003- Collection of Rental Charges from various Auditoria/Halls etc				
05 - Rent	...	...	...	...
20 - Refund	4,853	...	...	...
Gross Total - 0202-04-800-003	...	...	...	...
<i>Deduct Refund - 0202-04-800-003</i>	4,853	...	...	...
Net Total - 0202-04-800-003	4,853	...	...	...
Gross Total 0202-04-800	7,50,551	16,80,000	7,96,000	8,52,000
<i>Deduct - Refunds 0202-04-800</i>	<i>-83,240</i>	<i>-37,000</i>	...	...
Net Total 0202-04-800	6,67,311	16,43,000	7,96,000	8,52,000

REVENUE AND RECEIPTS
0210 - Medical and Public Health

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
ABSTRACT ACCOUNT				
01-URBAN HEALTH SERVICES				
020- Receipts from patients for hospitals and dispensary services				
Gross Receipts	41,00,523	2,20,80,000	43,47,000	46,51,000
Deduct - Refunds	-3,15,000	...	...	...
Net Receipts - 020	37,85,523	2,20,80,000	43,47,000	46,51,000
101- Receipts under Employees State Insurance Scheme				
Gross Receipts	147,71,62,209	207,00,06,000	156,57,91,000	167,53,96,000
Deduct - Refunds	53,99,24,995	...	...	...
Net Receipts - 101	201,70,87,204	207,00,06,000	156,57,91,000	167,53,96,000
107- Receipts from Drug manufacturers				
Gross Receipts	14,28,71,029	16,65,41,000	15,14,43,000	16,20,44,000
Deduct - Refunds	...	-64,61,000	...	...
Net Receipts - 107	14,28,71,029	16,00,80,000	15,14,43,000	16,20,44,000
800- Other Receipts				
Gross Receipts	22,35,29,557	26,30,51,000	23,69,39,000	25,35,26,000
Deduct - Refunds	16,33,854	...	...	...
Net Receipts - 800	22,51,63,411	26,30,51,000	23,69,39,000	25,35,26,000
801- Interest or other earnings from Grantee on unspent balances				
Gross Receipts	...	...	46,00,000	2,30,00,000
Deduct - Refunds	...	...	-27,60,000	-1,38,00,000
Net Receipts - 801	...	...	18,40,000	92,00,000
900- Deduct-Refunds				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 900	...	...	...	...
Net Total - 01	238,89,07,167	251,52,17,000	196,03,60,000	210,48,17,000
02-RURAL HEALTH SERVICES				

REVENUE AND RECEIPTS
0210 - Medical and Public Health

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
101- Receipts/Contributions from Patients and Others				
Gross Receipts	11,395	6,000	12,000	13,000
Deduct - Refunds	...	...	...	...
Net Receipts - 101	11,395	6,000	12,000	13,000
801- Interest or other earnings from Grantee on unspent balances				
Gross Receipts	...	...	5,61,40,000	28,57,00,000
Deduct - Refunds	...	...	-3,42,80,000	-17,14,00,000
Net Receipts - 801	...	...	2,18,60,000	11,43,00,000
Net Total - 02	11,395	6,000	2,18,72,000	11,43,13,000
03-MEDICAL EDUCATION, TRAINING AND RESEARCH				
101- Ayurveda				
Gross Receipts	13,39,388	23,33,000	14,20,000	15,19,000
Deduct - Refunds	...	...	...	...
Net Receipts - 101	13,39,388	23,33,000	14,20,000	15,19,000
102- Homoeopathy				
Gross Receipts	14,54,877	37,85,000	15,42,000	16,50,000
Deduct - Refunds	...	...	...	...
Net Receipts - 102	14,54,877	37,85,000	15,42,000	16,50,000
105- Allopathy				
Gross Receipts	8,73,43,351	17,10,60,000	9,25,84,000	9,90,64,000
Deduct - Refunds	...	-1,18,000	...	...
Net Receipts - 105	8,73,43,351	17,09,42,000	9,25,84,000	9,90,64,000
801- Interest or other earnings from Grantee on unspent balances				
Gross Receipts	...	...	2,08,95,000	10,44,75,000
Deduct - Refunds	...	...	-1,25,35,000	-6,26,25,000
Net Receipts - 801	...	...	83,60,000	4,18,50,000
Net Total - 03	9,01,37,616	17,70,60,000	10,39,06,000	14,40,83,000
04-PUBLIC HEALTH				

REVENUE AND RECEIPTS
0210 - Medical and Public Health

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
101- Services and Service Fees				
Gross Receipts	48,526	30,30,000	51,000	55,000
Deduct - Refunds	-1,00,000	...	...	...
Net Receipts - 101	-51,474	30,30,000	51,000	55,000
102- Sale of Sera/Vaccine				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 102	...	...	...	...
104- Fees,Fines etc.				
Gross Receipts	9,20,82,237	14,35,46,000	9,76,07,000	10,44,40,000
Deduct - Refunds	...	...	...	...
Net Receipts - 104	9,20,82,237	14,35,46,000	9,76,07,000	10,44,40,000
105- Receipts from Public Health Laboratories				
Gross Receipts	7,40,095	14,33,000	7,85,000	8,40,000
Deduct - Refunds	...	...	...	...
Net Receipts - 105	7,40,095	14,33,000	7,85,000	8,40,000
501- Service and Service Fees				
Gross Receipts	1,952	9,000	2,000	2,000
Deduct - Refunds	...	...	...	...
Net Receipts - 501	1,952	9,000	2,000	2,000
800- Other Receipts				
Gross Receipts	2,35,43,384	2,86,03,000	2,49,57,000	2,67,04,000
Deduct - Refunds	...	...	...	...
Net Receipts - 800	2,35,43,384	2,86,03,000	2,49,57,000	2,67,04,000
801- Interest or other earnings from Grantee on unspent balances				
Gross Receipts	...	...	1,11,40,000	5,57,00,000
Deduct - Refunds	...	...	-66,60,000	-3,33,00,000
Net Receipts - 801	...	...	44,80,000	2,24,00,000
Net Total - 04	11,63,16,194	17,66,21,000	12,78,82,000	15,44,41,000
80-GENERAL				

REVENUE AND RECEIPTS
0210 - Medical and Public Health

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
800- Other Receipts				
Gross Receipts	3,08,715	1,45,000	3,27,000	3,50,000
Deduct - Refunds	...	...	...	...
Net Total - 80	3,08,715	1,45,000	3,27,000	3,50,000
Grand Total - Gross	205,45,37,238	287,56,28,000	227,05,82,000	279,91,29,000
<i>Deduct - Refunds</i>	<i>54,11,43,849</i>	<i>-65,79,000</i>	<i>-5,62,35,000</i>	<i>-28,11,25,000</i>
Grand Total - Net	259,56,81,087	286,90,49,000	221,43,47,000	251,80,04,000

DETAILED ACCOUNT NO. 0210-01-020 - RECEIPTS FROM PATIENTS FOR HOSPITALS AND DISPENSARY SERVICES

020-Receipts from patients for hospitals and dispensary services				
001- Receipts from R.G.Kar Hospital				
14 - Service Fees	125	1,000	...	...
31 - Hospital Fees	50	...	...	...
Gross Total - 0210-01-020-001	175	1,000	...	...
<i>Deduct Refund - 0210-01-020-001</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>
Net Total - 0210-01-020-001	175	1,000	...	...
002- Receipts from Carmichael Hospital for Tropical Diseases				
31 - Hospital Fees	...	...	...	...
003- Receipts from Calcutta National Medical College Hospital				
31 - Hospital Fees	...	1,000	...	...
004- Receipts from Mental Hospital				
31 - Hospital Fees	25	...	...	...
005- Receipts from Other Hospitals and Dispensaries				
31 - Hospital Fees	34,29,015	1,21,83,000	36,35,000	38,89,000
006- Realisation of fees for treatment at After-noon Pay Clinics				
14 - Service Fees	60	...	...	...
007- Realisation of cost of Diet from the Patients				
10 - Recoveries	6,71,248	98,95,000	7,12,000	7,62,000
20 - Refund	-3,15,000	...	...	...
Gross Total - 0210-01-020-007	6,71,248	98,95,000	7,12,000	7,62,000
<i>Deduct Refund - 0210-01-020-007</i>	<i>-3,15,000</i>	<i>...</i>	<i>...</i>	<i>...</i>
Net Total - 0210-01-020-007	3,56,248	98,95,000	7,12,000	7,62,000

REVENUE AND RECEIPTS
0210 - Medical and Public Health

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
Gross Total 0210-01-020	41,00,523	2,20,80,000	43,47,000	46,51,000
Deduct - Refunds 0210-01-020	-3,15,000	...	...	...
Net Total 0210-01-020	37,85,523	2,20,80,000	43,47,000	46,51,000

DETAILED ACCOUNT NO. 0210-01-101 - RECEIPTS UNDER EMPLOYEES STATE INSURANCE SCHEME

101-Receipts under Employees State Insurance Scheme				
001- Recoveries on account of E.S.I. Corporations Share of Expenditure on E.S.I.Scheme				
10 - Recoveries	25	42,000	...	...
20 - Refund	53,99,24,995	...	...	...
24 - Reimbursement/Grant-in-aid from Other Bodies	147,29,97,239	205,34,06,000	156,13,77,000	167,06,73,000
27 - Other Receipts	3,22,108	6,17,000	3,41,000	3,65,000
Gross Total - 0210-01-101-001	147,33,19,372	205,40,65,000	156,17,18,000	167,10,38,000
Deduct Refund - 0210-01-101-001	53,99,24,995	...	...	...
Net Total - 0210-01-101-001	201,32,44,367	205,40,65,000	156,17,18,000	167,10,38,000
002- Miscellaneous Receipts				
27 - Other Receipts	38,34,172	1,37,67,000	40,64,000	43,48,000
003- Other Items				
27 - Other Receipts	8,665	21,74,000	9,000	10,000
Gross Total 0210-01-101	147,71,62,209	207,00,06,000	156,57,91,000	167,53,96,000
Deduct - Refunds 0210-01-101	53,99,24,995	...	...	...
Net Total 0210-01-101	201,70,87,204	207,00,06,000	156,57,91,000	167,53,96,000

DETAILED ACCOUNT NO. 0210-01-107 - RECEIPTS FROM DRUG MANUFACTURERS

107-Receipts from Drug manufacturers				
001- Receipt under the Drugs Act				
13 - Licence Fees	3,95,80,997	4,31,33,000	4,19,56,000	4,48,93,000
14 - Service Fees	10,32,90,032	12,34,08,000	10,94,87,000	11,71,51,000
20 - Refund	...	-64,61,000	...	...

REVENUE AND RECEIPTS
0210 - Medical and Public Health

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
Gross Total 0210-01-107	14,28,71,029	16,65,41,000	15,14,43,000	16,20,44,000
Deduct - Refunds 0210-01-107	...	-64,61,000	...	...
Net Total 0210-01-107	14,28,71,029	16,00,80,000	15,14,43,000	16,20,44,000
DETAILED ACCOUNT NO. 0210-01-800 - OTHER RECEIPTS				
800-Other Receipts				
001- Collection from Miscellaneous Service Fees				
14 - Service Fees	20,76,22,720	23,79,40,000	22,00,80,000	23,54,86,000
19 - Dividend/Profit	200	...	...	...
20 - Refund	1,120	...	...	...
Gross Total - 0210-01-800-001	20,76,22,920	23,79,40,000	22,00,80,000	23,54,86,000
Deduct Refund - 0210-01-800-001	1,120	...	...	...
Net Total - 0210-01-800-001	20,76,24,040	23,79,40,000	22,00,80,000	23,54,86,000
002- Collection from Bacteriological Laboratory				
14 - Service Fees	465	4,000	...	...
003- Sale of Blood, Medicines , etc. to Institutions Other than in-patients				
17 - Sale Proceeds	48,73,733	66,87,000	51,66,000	55,28,000
004- Recoveries of over payments				
10 - Recoveries	7,21,824	46,44,000	7,65,000	8,19,000
20 - Refund	15,37,938	...	...	...
Gross Total - 0210-01-800-004	7,21,824	46,44,000	7,65,000	8,19,000
Deduct Refund - 0210-01-800-004	15,37,938	...	...	...
Net Total - 0210-01-800-004	22,59,762	46,44,000	7,65,000	8,19,000
005- Recopery on account of Reservation of beds in K.S.Roy T.B.Hospital , Jadavpur				
10 - Recoveries	6,54,010	2,64,000	6,93,000	7,42,000
006- Collection from other sources				
24 - Reimbursement/Grant-in-aid from Other Bodies	...	...	...	...
27 - Other Receipts	34,29,666	57,37,000	36,35,000	38,89,000
28 - Leave Salary Contribution	...	...	...	...
Gross Total - 0210-01-800-006	34,29,666	57,37,000	36,35,000	38,89,000
Deduct Refund - 0210-01-800-006	...	...	...	...
Net Total - 0210-01-800-006	34,29,666	57,37,000	36,35,000	38,89,000

REVENUE AND RECEIPTS
0210 - Medical and Public Health

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
007- Fees for medical examination on pension commutation.				
27 - Other Receipts	850	...	1,000	1,000
013- Other Items				
27 - Other Receipts	11,30,061	14,12,000	11,98,000	12,82,000
015- Collection from Other Sources				
27 - Other Receipts	50,60,728	61,73,000	53,64,000	57,39,000
016- Sale of dead stock waste paper and other items, the cost of which was met from office expences.				
10 - Recoveries	35,300	1,90,000	37,000	40,000
20 - Refund	94,796	...	...	...
Gross Total - 0210-01-800-016	35,300	1,90,000	37,000	40,000
Deduct Refund - 0210-01-800-016	94,796	...	...	...
Net Total - 0210-01-800-016	1,30,096	1,90,000	37,000	40,000
Gross Total 0210-01-800	22,35,29,557	26,30,51,000	23,69,39,000	25,35,26,000
Deduct - Refunds 0210-01-800	16,33,854	...	...	...
Net Total 0210-01-800	22,51,63,411	26,30,51,000	23,69,39,000	25,35,26,000

DETAILED ACCOUNT NO. 0210-01-801 - INTEREST OR OTHER EARNINGS FROM GRANTEE ON UNSPENT BALANCES

801-Interest or other earnings from Grantee on unspent balances				
001- Remittance of the Interest earned from the Scheme of Ayushman Bharat under NUHM				
07 - Interest	...	...	32,60,000	1,63,00,000
20 - Refund	...	...	-19,60,000	-98,00,000
Gross Total - 0210-01-801-001	...	...	32,60,000	1,63,00,000
Deduct Refund - 0210-01-801-001	...	...	-19,60,000	-98,00,000
Net Total - 0210-01-801-001	...	...	13,00,000	65,00,000
002- Remittance of the Interest earned from the Scheme of Flexible pool under NUHM				
07 - Interest	...	...	7,40,000	37,00,000
20 - Refund	...	...	-4,40,000	-22,00,000

REVENUE AND RECEIPTS
0210 - Medical and Public Health

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
Gross Total - 0210-01-801-002	7,40,000	37,00,000
Deduct Refund - 0210-01-801-002	-4,40,000	-22,00,000
Net Total - 0210-01-801-002	3,00,000	15,00,000
003- Remittance of the Interest earned from the Scheme of Tertiary Care Programs (National Mental Health Programme, Capacity Building for Trauma Centres etc.)				
07 - Interest	6,00,000	30,00,000
20 - Refund	-3,60,000	-18,00,000
Gross Total - 0210-01-801-003	6,00,000	30,00,000
Deduct Refund - 0210-01-801-003	-3,60,000	-18,00,000
Net Total - 0210-01-801-003	2,40,000	12,00,000
Gross Total 0210-01-801	46,00,000	2,30,00,000
Deduct - Refunds 0210-01-801	-27,60,000	-1,38,00,000
Net Total 0210-01-801	18,40,000	92,00,000

DETAILED ACCOUNT NO. 0210-01-900 - DEDUCT-REFUNDS

900-Deduct-Refunds				
001- Collection from Miscellaneous Service Fees				
20 - Refund	...	...	...	...
006- Collection from Other Sources				
20 - Refund	...	...	...	...
Gross Total 0210-01-900	...	...	...	...
Deduct - Refunds 0210-01-900	...	...	...	...
Net Total 0210-01-900	...	...	...	...

DETAILED ACCOUNT NO. 0210-02-101 - RECEIPTS/CONTRIBUTIONS FROM PATIENTS AND OTHERS

101-Receipts/Contributions from Patients and Others				
001- Realisation of fees for treatment at After-noon Pay Clinics				
14 - Service Fees	11,393	...	12,000	13,000

REVENUE AND RECEIPTS
0210 - Medical and Public Health

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
002- Realisation of cost of Diet from the Patients				
01 - Share of Central Taxes/Duties	...	...	...	...
10 - Recoveries	...	...	...	...
27 - Other Receipts	2	6,000	...	...
Gross Total - 0210-02-101-002	2	6,000	...	...
<i>Deduct Refund - 0210-02-101-002</i>	...	...	...	...
Net Total - 0210-02-101-002	2	6,000	...	...
Gross Total 0210-02-101	11,395	6,000	12,000	13,000
<i>Deduct - Refunds 0210-02-101</i>	...	...	...	...
Net Total 0210-02-101	11,395	6,000	12,000	13,000

DETAILED ACCOUNT NO. 0210-02-801 - INTEREST OR OTHER EARNINGS FROM GRANTEE ON UNSPENT BALANCES

801-Interest or other earnings from Grantee on unspent balances				
001- Remittance of the Interest earned from the Scheme of ASHA Benefit Packages under NRHM				
07 - Interest	...	...	37,20,000	1,86,00,000
20 - Refund	...	...	-22,40,000	-1,12,00,000
Gross Total - 0210-02-801-001	...	...	37,20,000	1,86,00,000
<i>Deduct Refund - 0210-02-801-001</i>	...	...	-22,40,000	-1,12,00,000
Net Total - 0210-02-801-001	...	...	14,80,000	74,00,000
002- Remittance of the Interest earned from the Scheme of Ayushman Bharat under NRHM				
07 - Interest	...	...	34,20,000	1,71,00,000
20 - Refund	...	...	-20,40,000	-1,02,00,000
Gross Total - 0210-02-801-002	...	...	34,20,000	1,71,00,000
<i>Deduct Refund - 0210-02-801-002</i>	...	...	-20,40,000	-1,02,00,000
Net Total - 0210-02-801-002	...	...	13,80,000	69,00,000
003- Remittance of the Interest earned from the Scheme of Implementation of Schemes under RCH Flexible pool under NRHM				
07 - Interest	...	...	65,00,000	3,75,00,000
20 - Refund	...	...	-45,00,000	-2,25,00,000

REVENUE AND RECEIPTS
0210 - Medical and Public Health

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
Gross Total - 0210-02-801-003	65,00,000	3,75,00,000
Deduct Refund - 0210-02-801-003	-45,00,000	-2,25,00,000
Net Total - 0210-02-801-003	20,00,000	1,50,00,000
004- Remittance of the Interest earned from the Scheme of Infrastructure Maintenance under NRHM				
07 - Interest	4,25,00,000	21,25,00,000
20 - Refund	-2,55,00,000	-12,75,00,000
Gross Total - 0210-02-801-004	4,25,00,000	21,25,00,000
Deduct Refund - 0210-02-801-004	-2,55,00,000	-12,75,00,000
Net Total - 0210-02-801-004	1,70,00,000	8,50,00,000
Gross Total 0210-02-801	5,61,40,000	28,57,00,000
Deduct - Refunds 0210-02-801	-3,42,80,000	-17,14,00,000
Net Total 0210-02-801	2,18,60,000	11,43,00,000

DETAILED ACCOUNT NO. 0210-03-101 - AYURVEDA

101-Ayurveda				
001- Receipts from Ayurvedic Institutions				
31 - Hospital Fees	13,39,388	23,33,000	14,20,000	15,19,000
Gross Total 0210-03-101	13,39,388	23,33,000	14,20,000	15,19,000
Deduct - Refunds 0210-03-101	...	...	...	...
Net Total 0210-03-101	13,39,388	23,33,000	14,20,000	15,19,000

DETAILED ACCOUNT NO. 0210-03-102 - HOMOEOPATHY

102-Homoeopathy				
001- Receipts from Homeopathy Institutions				
31 - Hospital Fees	14,54,877	37,85,000	15,42,000	16,50,000

REVENUE AND RECEIPTS
0210 - Medical and Public Health

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
Gross Total 0210-03-102	14,54,877	37,85,000	15,42,000	16,50,000
<i>Deduct - Refunds 0210-03-102</i>	...	...	...	...
Net Total 0210-03-102	14,54,877	37,85,000	15,42,000	16,50,000

DETAILED ACCOUNT NO. 0210-03-105 - ALLOPATHY

105-Allopathy				
001- School of Tropical Medicine				
16 - Other Fees	2,89,800	3,23,000	3,07,000	3,28,000
002- R.G.Kar Medical College				
16 - Other Fees	1,62,55,260	2,51,34,000	1,72,31,000	1,84,37,000
004- Other Medical Schools and Colleges				
16 - Other Fees	7,07,98,191	14,52,19,000	7,50,46,000	8,02,99,000
20 - Refund	...	-1,18,000	...	...
Gross Total - 0210-03-105-004	7,07,98,191	14,52,19,000	7,50,46,000	8,02,99,000
<i>Deduct Refund - 0210-03-105-004</i>	...	-1,18,000	...	...
Net Total - 0210-03-105-004	7,07,98,191	14,51,01,000	7,50,46,000	8,02,99,000
005- Fees for Joint Entrance Examination				
16 - Other Fees	100	...	...	...
006- Medical / Grants for Training of Nurses				
23 - Reimbursement/Grant-in-aid from Central Government	...	18,000	...	...
007- Application Fees for registration in the panel of admission to MBBS Courses under the category of NRI/Foreign Student/NRI Sponsored/Management Quota in the various Govt. Medical Colleges.				
16 - Other Fees	...	3,66,000	...	...
Gross Total 0210-03-105	8,73,43,351	17,10,60,000	9,25,84,000	9,90,64,000
<i>Deduct - Refunds 0210-03-105</i>	...	-1,18,000	...	...
Net Total 0210-03-105	8,73,43,351	17,09,42,000	9,25,84,000	9,90,64,000

DETAILED ACCOUNT NO. 0210-03-801 - INTEREST OR OTHER EARNINGS FROM GRANTEE ON UNSPENT BALANCES

801-Interest or other earnings from Grantee on unspent balances				
001- Remittance of the Interest earned from the Scheme of Human Resources for Health and Medical Education (NHM)				
07 - Interest	...	...	2,00,00,000	10,00,00,000
20 - Refund	...	...	-1,20,00,000	-6,00,00,000

REVENUE AND RECEIPTS
0210 - Medical and Public Health

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
Gross Total - 0210-03-801-001	2,00,00,000	10,00,00,000
Deduct Refund - 0210-03-801-001	-1,20,00,000	-6,00,00,000
Net Total - 0210-03-801-001	80,00,000	4,00,00,000
002- Remittance of the Interest earned from the Scheme of National AYUSH Misson (NAM)				
07 - Interest	5,20,000	26,00,000
20 - Refund	-3,00,000	-15,00,000
Gross Total - 0210-03-801-002	5,20,000	26,00,000
Deduct Refund - 0210-03-801-002	-3,00,000	-15,00,000
Net Total - 0210-03-801-002	2,20,000	11,00,000
003- Remittance of the Interest earned from the Scheme of Other Health System for activities under NRHM				
07 - Interest	3,75,000	18,75,000
20 - Refund	-2,35,000	-11,25,000
Gross Total - 0210-03-801-003	3,75,000	18,75,000
Deduct Refund - 0210-03-801-003	-2,35,000	-11,25,000
Net Total - 0210-03-801-003	1,40,000	7,50,000
Gross Total 0210-03-801	2,08,95,000	10,44,75,000
Deduct - Refunds 0210-03-801	-1,25,35,000	-6,26,25,000
Net Total 0210-03-801	83,60,000	4,18,50,000

DETAILED ACCOUNT NO. 0210-04-101 - SERVICES AND SERVICE FEES

101-Services and Service Fees

001- Collection from Miscellaneous Service Fees

14 - Service Fees	48,526	5,92,000	51,000	55,000
20 - Refund	-1,00,000	...	...	...
27 - Other Receipts	...	24,38,000	...	...

REVENUE AND RECEIPTS
0210 - Medical and Public Health

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
Gross Total 0210-04-101	48,526	30,30,000	51,000	55,000
Deduct - Refunds 0210-04-101	-1,00,000	...	...	...
Net Total 0210-04-101	-51,474	30,30,000	51,000	55,000

DETAILED ACCOUNT NO. 0210-04-102 - SALE OF SERA/VACCINE

102-Sale of Sera/Vaccine				
001- Sale of Sera / Vaccine				
17 - Sale Proceeds				

Gross Total 0210-04-102	...	...	...	...
Deduct - Refunds 0210-04-102	...	...	...	...
Net Total 0210-04-102	...	...	...	...

DETAILED ACCOUNT NO. 0210-04-104 - FEES,FINES ETC.

104-Fees, Fines etc.				
001- Receipts from Other Fees, Fines , etc.				
13 - Licence Fees	84,400	14,91,000	89,000	95,000
20 - Refund	...	...	...	...
27 - Other Receipts	2,10,01,360	2,74,12,000	2,22,61,000	2,38,19,000
Gross Total - 0210-04-104-001	2,10,85,760	2,89,03,000	2,23,50,000	2,39,14,000
Deduct Refund - 0210-04-104-001	...	...	...	...
Net Total - 0210-04-104-001	2,10,85,760	2,89,03,000	2,23,50,000	2,39,14,000
002- Other Items				
27 - Other Receipts	20,506	1,30,000	22,000	24,000
003- Receipts under the Drugs and Cosmetics Act,1940				
27 - Other Receipts	18,66,313	12,99,000	19,78,000	21,16,000
004- Receipts under the Cigarettes and other Tobacco Products Act,2003				
27 - Other Receipts	2,35,990	10,14,000	2,50,000	2,68,000
005- Receipts under the Food Safety and Standards Act,2006 and Rules and Regulation of 2011.				
06 - Fines/Forfeitures/Penalties/Confiscation	4,39,250	15,16,000	4,66,000	4,99,000
12 - Registration Fees	70,46,216	1,33,80,000	74,69,000	79,92,000
13 - Licence Fees	6,12,80,002	9,71,29,000	6,49,57,000	6,95,04,000
20 - Refund	...	...	...	...
27 - Other Receipts	1,08,200	1,75,000	1,15,000	1,23,000

REVENUE AND RECEIPTS
0210 - Medical and Public Health

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
Gross Total - 0210-04-104-005	6,88,73,668	11,22,00,000	7,30,07,000	7,81,18,000
Deduct Refund - 0210-04-104-005	...	...	...	...
Net Total - 0210-04-104-005	6,88,73,668	11,22,00,000	7,30,07,000	7,81,18,000
006- Receipt under The WB Clinical Establishment (Registration, Regulation & Transparency) Act,2017				
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...
27 - Other Receipts	...	...	...	...
Gross Total 0210-04-104	9,20,82,237	14,35,46,000	9,76,07,000	10,44,40,000
Deduct - Refunds 0210-04-104	...	...	...	...
Net Total 0210-04-104	9,20,82,237	14,35,46,000	9,76,07,000	10,44,40,000

DETAILED ACCOUNT NO. 0210-04-105 - RECEIPTS FROM PUBLIC HEALTH LABORATORIES

105-Receipts from Public Health Laboratories				
001- Receipts from Public Health Laboratories				
27 - Other Receipts	7,40,095	14,33,000	7,85,000	8,40,000
Gross Total 0210-04-105	7,40,095	14,33,000	7,85,000	8,40,000
Deduct - Refunds 0210-04-105	...	...	...	...
Net Total 0210-04-105	7,40,095	14,33,000	7,85,000	8,40,000

DETAILED ACCOUNT NO. 0210-04-501 - SERVICE AND SERVICE FEES

501-Service and Service Fees				
001- Collection from Miscellaneous Service Fees				
14 - Service Fees	1,952	9,000	2,000	2,000
Gross Total 0210-04-501	1,952	9,000	2,000	2,000
Deduct - Refunds 0210-04-501	...	...	...	...
Net Total 0210-04-501	1,952	9,000	2,000	2,000

DETAILED ACCOUNT NO. 0210-04-800 - OTHER RECEIPTS

800-Other Receipts				
001- Recoveries of over payments				
10 - Recoveries	2,58,160	46,000	2,74,000	2,93,000

REVENUE AND RECEIPTS
0210 - Medical and Public Health

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
002- Receipts from Other Items				
10 - Recoveries	6,06,300	1,60,000	6,43,000	6,88,000
27 - Other Receipts	2,26,78,824	2,83,97,000	2,40,40,000	2,57,23,000
28 - Leave Salary Contribution	100	...	...	...
Gross Total - 0210-04-800-002	2,32,85,224	2,85,57,000	2,46,83,000	2,64,11,000
<i>Deduct Refund - 0210-04-800-002</i>	...	...	...	...
Net Total - 0210-04-800-002	2,32,85,224	2,85,57,000	2,46,83,000	2,64,11,000
003- Leave Salary Contribution.				
27 - Other Receipts	...	...	...	...
28 - Leave Salary Contribution	...	...	...	...
Gross Total 0210-04-800	2,35,43,384	2,86,03,000	2,49,57,000	2,67,04,000
<i>Deduct - Refunds 0210-04-800</i>	...	...	...	...
Net Total 0210-04-800	2,35,43,384	2,86,03,000	2,49,57,000	2,67,04,000

DETAILED ACCOUNT NO. 0210-04-801 - INTEREST OR OTHER EARNINGS FROM GRANTEE ON UNSPENT BALANCES

801-Interest or other earnings from Grantee on unspent balances				
001- Remittance of the Interest earned from the Scheme of Flexible pool for Communicable Diseases under NRHM				
07 - Interest	...	...	56,20,000	2,81,00,000
20 - Refund	...	...	-33,60,000	-1,68,00,000
Gross Total - 0210-04-801-001	...	...	56,20,000	2,81,00,000
<i>Deduct Refund - 0210-04-801-001</i>	...	...	-33,60,000	-1,68,00,000
Net Total - 0210-04-801-001	...	...	22,60,000	1,13,00,000
002- Remittance of the Interest earned from the Scheme of Flexible pool for Non-Communicable Diseases under NRHM				
07 - Interest	...	...	55,20,000	2,76,00,000
20 - Refund	...	...	-33,00,000	-1,65,00,000
Gross Total - 0210-04-801-002	...	...	55,20,000	2,76,00,000
<i>Deduct Refund - 0210-04-801-002</i>	...	...	-33,00,000	-1,65,00,000
Net Total - 0210-04-801-002	...	...	22,20,000	1,11,00,000

REVENUE AND RECEIPTS
0210 - Medical and Public Health

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
Gross Total 0210-04-801	1,11,40,000	5,57,00,000
<i>Deduct - Refunds 0210-04-801</i>	<i>-66,60,000</i>	<i>-3,33,00,000</i>
Net Total 0210-04-801	44,80,000	2,24,00,000

DETAILED ACCOUNT NO. 0210-80-800 - OTHER RECEIPTS

800-Other Receipts				
001- Receipts on account of Sale, etc.of Bio-Medical Waste in the Hospitals,etc. under State Health System Development Programme.				
27 - Other Receipts	3,08,715	1,45,000	3,27,000	3,50,000
Gross Total 0210-80-800	3,08,715	1,45,000	3,27,000	3,50,000
<i>Deduct - Refunds 0210-80-800</i>	...	...	...	...
Net Total 0210-80-800	3,08,715	1,45,000	3,27,000	3,50,000

REVENUE AND RECEIPTS

0211 - Family Welfare

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
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ABSTRACT ACCOUNT

800- Other Receipts

Gross Receipts	10,105	26,000	11,000	12,000
Deduct - Refunds	...	...	...	...
Grand Total - Gross	10,105	26,000	11,000	12,000
<i>Deduct - Refunds</i>	...	...	...	...
Grand Total - Net	10,105	26,000	11,000	12,000

DETAILED ACCOUNT NO. 0211-00-800 - OTHER RECEIPTS

800-Other Receipts

001- Collection from Non-lapsable Fund for Ex-gratia Financial Assistance to Family Planning acceptors /their families				
14 - Service Fees	25	...	...	...
002- Collection from Other Items				
27 - Other Receipts	10,080	26,000	11,000	12,000
003- Central Assistance received for the State Population Commission				
11 - Grant/Contribution	...	...	...	...
Gross Total 0211-00-800	10,105	26,000	11,000	12,000
<i>Deduct - Refunds 0211-00-800</i>	...	...	...	...
Net Total 0211-00-800	10,105	26,000	11,000	12,000

REVENUE AND RECEIPTS
0215 - Water Supply and Sanitation

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
ABSTRACT ACCOUNT				
01-WATER SUPPLY				
101- Services and Service Fees				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 101	...	...	...	...
102- Receipts from Rural Water Supply				
Gross Receipts	52,368	2,000	56,000	60,000
Deduct - Refunds	...	...	...	...
Net Receipts - 102	52,368	2,000	56,000	60,000
104- Fees,Fines etc.				
Gross Receipts	74,55,985	60,88,000	79,04,000	84,57,000
Deduct - Refunds	...	...	...	...
Net Receipts - 104	74,55,985	60,88,000	79,04,000	84,57,000
501- Service And Service Fees				
Gross Receipts	95,69,929	2,18,12,000	1,01,44,000	1,08,54,000
Deduct - Refunds	...	...	...	...
Net Receipts - 501	95,69,929	2,18,12,000	1,01,44,000	1,08,54,000
800- Other Receipts				
Gross Receipts	10,17,48,405	5,89,37,000	10,78,54,000	11,54,03,000
Deduct - Refunds	1,24,450	...	...	...
Net Receipts - 800	10,18,72,855	5,89,37,000	10,78,54,000	11,54,03,000
801- Interest or other earnings from Grantee on unspent balances				
Gross Receipts	...	...	24,75,000	25,50,000
Deduct - Refunds	...	...	-14,85,000	-15,30,000
Net Receipts - 801	...	...	9,90,000	10,20,000
Net Total - 01	11,89,51,137	8,68,39,000	12,69,48,000	13,57,94,000
02-SEWARAGE AND SANITATION				

REVENUE AND RECEIPTS
0215 - Water Supply and Sanitation

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
104- Fees,Fines etc.				
Gross Receipts	2,31,200	...	2,45,000	2,62,000
Deduct - Refunds	...	...	...	...
Net Receipts - 104	2,31,200	...	2,45,000	2,62,000
800- Other Receipts				
Gross Receipts	4,040	14,000	4,000	4,000
Deduct - Refunds	...	...	...	...
Net Receipts - 800	4,040	14,000	4,000	4,000
801- Interest or other earnings from Grantee on unspent balances				
Gross Receipts	...	...	5,00,000	6,00,000
Deduct - Refunds	...	...	-3,00,000	-3,60,000
Net Receipts - 801	...	...	2,00,000	2,40,000
Net Total - 02	2,35,240	14,000	4,49,000	5,06,000
Grand Total - Gross	11,90,61,927	8,68,53,000	12,91,82,000	13,81,90,000
<i>Deduct - Refunds</i>	<i>1,24,450</i>	...	<i>-17,85,000</i>	<i>-18,90,000</i>
Grand Total - Net	11,91,86,377	8,68,53,000	12,73,97,000	13,63,00,000

DETAILED ACCOUNT NO. 0215-01-101 - SERVICES AND SERVICE FEES

101-Services and Service Fees				
001- Collection due to Service Fees				
14 - Service Fees	...	...	...	...
Gross Total 0215-01-101	...	...	...	...
<i>Deduct - Refunds 0215-01-101</i>	...	...	...	...
Net Total 0215-01-101	...	...	...	...

DETAILED ACCOUNT NO. 0215-01-102 - RECEIPTS FROM RURAL WATER SUPPLY

102-Receipts from Rural Water Supply				
001- Collection from Rural Water Supply				
14 - Service Fees	52,368	...	56,000	60,000
27 - Other Receipts	...	2,000	...	...

REVENUE AND RECEIPTS
0215 - Water Supply and Sanitation

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
Gross Total 0215-01-102	52,368	2,000	56,000	60,000
<i>Deduct - Refunds 0215-01-102</i>	...	...	...	...
Net Total 0215-01-102	52,368	2,000	56,000	60,000

DETAILED ACCOUNT NO. 0215-01-104 - FEES,FINES ETC.

104-Fees, Fines etc.				
001- Collection from Fees , Fines etc.				
06 - Fines/Forfeitures/Penalties/Confiscation	17,00,472	11,73,000	18,03,000	19,29,000
002- Collection of fees earned through testing of Private Water samples in PHE Department Laboratories				
27 - Other Receipts	57,55,513	49,15,000	61,01,000	65,28,000
Gross Total 0215-01-104	74,55,985	60,88,000	79,04,000	84,57,000
<i>Deduct - Refunds 0215-01-104</i>	...	...	...	...
Net Total 0215-01-104	74,55,985	60,88,000	79,04,000	84,57,000

DETAILED ACCOUNT NO. 0215-01-501 - SERVICE AND SERVICE FEES

501-Service And Service Fees				
001- Service and Service Fees				
14 - Service Fees	92,42,153	2,18,12,000	97,97,000	1,04,83,000
002- Supervision Charges for Deposit Work				
14 - Service Fees	3,27,776	...	3,47,000	3,71,000
Gross Total 0215-01-501	95,69,929	2,18,12,000	1,01,44,000	1,08,54,000
<i>Deduct - Refunds 0215-01-501</i>	...	...	...	...
Net Total 0215-01-501	95,69,929	2,18,12,000	1,01,44,000	1,08,54,000

DETAILED ACCOUNT NO. 0215-01-800 - OTHER RECEIPTS

800-Other Receipts				
001- Collection from other items				
20 - Refund	1,24,450	...	...	...
27 - Other Receipts	9,96,12,748	5,55,68,000	10,55,90,000	11,29,81,000

REVENUE AND RECEIPTS
0215 - Water Supply and Sanitation

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
Gross Total - 0215-01-800-001	9,96,12,748	5,55,68,000	10,55,90,000	11,29,81,000
Deduct Refund - 0215-01-800-001	1,24,450	...	...	...
Net Total - 0215-01-800-001	9,97,37,198	5,55,68,000	10,55,90,000	11,29,81,000
002- Extension of AUWSP to small town.				
27 - Other Receipts	20,36,933	13,24,000	21,59,000	23,10,000
003- Beneficiary/Local Body Share.				
27 - Other Receipts	...	42,000	...	...
004- Packaged Drinking Water (Prandhara)				
27 - Other Receipts	98,724	20,03,000	1,05,000	1,12,000
Gross Total 0215-01-800	10,17,48,405	5,89,37,000	10,78,54,000	11,54,03,000
Deduct - Refunds 0215-01-800	1,24,450	...	...	...
Net Total 0215-01-800	10,18,72,855	5,89,37,000	10,78,54,000	11,54,03,000

DETAILED ACCOUNT NO. 0215-01-801 - INTEREST OR OTHER EARNINGS FROM GRANTEE ON UNSPENT BALANCES

801-Interest or other earnings from Grantee on unspent balances				
001- Remittance of the Interest earned from the Scheme of Jal Jeevan Mission (NRDWM)				
07 - Interest	...	...	22,75,000	23,50,000
20 - Refund	...	...	-13,65,000	-14,10,000
Gross Total - 0215-01-801-001	...	...	22,75,000	23,50,000
Deduct Refund - 0215-01-801-001	...	...	-13,65,000	-14,10,000
Net Total - 0215-01-801-001	...	...	9,10,000	9,40,000
002- Remittance of the Interest earned from the Scheme of National River Conservation Programme				
07 - Interest	...	...	2,00,000	2,00,000
20 - Refund	...	...	-1,20,000	-1,20,000
Gross Total - 0215-01-801-002	...	...	2,00,000	2,00,000
Deduct Refund - 0215-01-801-002	...	...	-1,20,000	-1,20,000
Net Total - 0215-01-801-002	...	...	80,000	80,000

REVENUE AND RECEIPTS
0215 - Water Supply and Sanitation

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
Gross Total 0215-01-801	24,75,000	25,50,000
<i>Deduct - Refunds 0215-01-801</i>	<i>-14,85,000</i>	<i>-15,30,000</i>
Net Total 0215-01-801	9,90,000	10,20,000

DETAILED ACCOUNT NO. 0215-02-104 - FEES,FINES ETC.

104-Fees, Fines etc.				
001- Collection from Fees ,Fines etc.				
06 - Fines/Forfeitures/Penalties/Confiscation	2,31,200	...	2,45,000	2,62,000
Gross Total 0215-02-104	2,31,200	...	2,45,000	2,62,000
<i>Deduct - Refunds 0215-02-104</i>	...	...	...	...
Net Total 0215-02-104	2,31,200	...	2,45,000	2,62,000

DETAILED ACCOUNT NO. 0215-02-800 - OTHER RECEIPTS

800-Other Receipts				
001- Collection from Other Items				
27 - Other Receipts	4,040	14,000	4,000	4,000
Gross Total 0215-02-800	4,040	14,000	4,000	4,000
<i>Deduct - Refunds 0215-02-800</i>	...	...	...	...
Net Total 0215-02-800	4,040	14,000	4,000	4,000

DETAILED ACCOUNT NO. 0215-02-801 - INTEREST OR OTHER EARNINGS FROM GRANTEE ON UNSPENT BALANCES

801-Interest or other earnings from Grantee on unspent balances				
001- Remittance of the Interest earned from the Scheme of Swachh Bharat Mission (SBM - Urban)				
07 - Interest	...	...	5,00,000	6,00,000
20 - Refund	...	...	-3,00,000	-3,60,000
Gross Total 0215-02-801	...	...	5,00,000	6,00,000
<i>Deduct - Refunds 0215-02-801</i>	...	...	<i>-3,00,000</i>	<i>-3,60,000</i>
Net Total 0215-02-801	...	...	2,00,000	2,40,000

REVENUE AND RECEIPTS

0216 - Housing

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
ABSTRACT ACCOUNT				
01-GOVERNMENT RESIDENTIAL BUILDINGS				
106- General Pool Accomodation				
Gross Receipts	11,95,322	11,80,000	12,68,000	13,56,000
Deduct - Refunds	...	...	...	...
Net Receipts - 106	11,95,322	11,80,000	12,68,000	13,56,000
107- Police Housing				
Gross Receipts	21,02,068	44,93,000	22,28,000	23,84,000
Deduct - Refunds	...	...	...	...
Net Receipts - 107	21,02,068	44,93,000	22,28,000	23,84,000
700- Other Housing				
Gross Receipts	10,65,538	12,51,000	11,29,000	12,08,000
Deduct - Refunds	...	...	...	...
Net Receipts - 700	10,65,538	12,51,000	11,29,000	12,08,000
Net Total - 01	43,62,928	69,24,000	46,25,000	49,48,000
02-URBAN HOUSING				
101- Receipts from Government Housing Scheme				
Gross Receipts	2,92,13,557	2,46,89,000	3,09,67,000	3,31,35,000
Deduct - Refunds	...	...	...	...
Net Receipts - 101	2,92,13,557	2,46,89,000	3,09,67,000	3,31,35,000
102- Receipts from Subsidised Industrial Housing Scheme				
Gross Receipts	3,540	9,000	4,000	4,000
Deduct - Refunds	...	...	...	...
Net Receipts - 102	3,540	9,000	4,000	4,000
103- Receipts from Kalyani Housing Scheme				
Gross Receipts	9,97,839	8,40,000	10,58,000	11,32,000
Deduct - Refunds	...	...	...	...
Net Receipts - 103	9,97,839	8,40,000	10,58,000	11,32,000

REVENUE AND RECEIPTS

0216 - Housing

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
104- Receipts from Middle Income Group Housing Scheme				
Gross Receipts	25,68,465	30,31,000	27,23,000	29,14,000
Deduct - Refunds	...	...	...	...
Net Receipts - 104	25,68,465	30,31,000	27,23,000	29,14,000
105- Receipts from Rental Housing Scheme				
Gross Receipts	3,44,20,805	3,77,57,000	3,64,85,000	3,90,38,000
Deduct - Refunds	1,562	-44,000	...	...
Net Receipts - 105	3,44,22,367	3,77,13,000	3,64,85,000	3,90,38,000
106- Receipts from Slum Clearance Housing Scheme				
Gross Receipts	5,20,386	5,76,000	5,52,000	5,91,000
Deduct - Refunds	...	...	...	...
Net Receipts - 106	5,20,386	5,76,000	5,52,000	5,91,000
107- Receipts from Low Income Group Housing Scheme				
Gross Receipts	1,06,93,976	1,36,83,000	1,13,36,000	1,21,30,000
Deduct - Refunds	...	...	...	...
Net Receipts - 107	1,06,93,976	1,36,83,000	1,13,36,000	1,21,30,000
108- Receipts from Haldia Housing Scheme				
Gross Receipts	...	6,000	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 108	...	6,000	...	...
109- Receipts from Assansol Housing Scheme				
Gross Receipts	4,46,301	3,61,000	4,73,000	5,06,000
Deduct - Refunds	...	...	...	...
Net Receipts - 109	4,46,301	3,61,000	4,73,000	5,06,000
110- Receipts from Integrated Subsidised H.Sc.for Industrial Workers and Weaker Sections of the Community				
Gross Receipts	57,29,474	83,88,000	60,73,000	64,98,000
Deduct - Refunds	...	...	...	...
Net Receipts - 110	57,29,474	83,88,000	60,73,000	64,98,000

REVENUE AND RECEIPTS

0216 - Housing

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
111- Receipts from Bidhan Nagar				
Gross Receipts	1,22,78,348	2,24,37,000	1,30,15,000	1,39,26,000
Deduct - Refunds	...	...	...	...
Net Receipts - 111	1,22,78,348	2,24,37,000	1,30,15,000	1,39,26,000
113- Receipts From Higher Income Group Housing Scheme				
Gross Receipts	6,43,035	7,52,000	6,82,000	7,30,000
Deduct - Refunds	...	...	...	...
Net Receipts - 113	6,43,035	7,52,000	6,82,000	7,30,000
800- Other Receipts				
Gross Receipts	1,12,14,009	3,73,64,000	1,18,87,000	1,27,18,000
Deduct - Refunds	-1,49,609	...	...	...
Net Receipts - 800	1,10,64,400	3,73,64,000	1,18,87,000	1,27,18,000
801- Interest or other earnings from Grantee on unspent balances				
Gross Receipts	...	...	2,75,00,000	12,00,00,000
Deduct - Refunds	...	...	-1,65,00,000	-7,20,00,000
Net Receipts - 801	...	...	1,10,00,000	4,80,00,000
Net Total - 02	10,85,81,688	14,98,49,000	12,62,55,000	17,13,22,000
03-Rural Housing				
800- Other Receipts				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 800	...	...	...	...
801- Interest or other earnings from Grantee on unspent balances				
Gross Receipts	...	...	75,00,000	1,05,33,000
Deduct - Refunds	...	...	-45,00,000	-63,20,000
Net Receipts - 801	...	...	30,00,000	42,13,000
Net Total - 03	...	...	30,00,000	42,13,000
80-General				

REVENUE AND RECEIPTS

0216 - Housing

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
800- Other Receipts				
Gross Receipts	9,08,877	7,60,000	9,63,000	10,30,000
Deduct - Refunds	...	...	...	...
Net Total - 80	9,08,877	7,60,000	9,63,000	10,30,000
Grand Total - Gross	11,40,01,540	15,75,77,000	15,58,43,000	25,98,33,000
<i>Deduct - Refunds</i>	<i>-1,48,047</i>	<i>-44,000</i>	<i>-2,10,00,000</i>	<i>-7,83,20,000</i>
Grand Total - Net	11,38,53,493	15,75,33,000	13,48,43,000	18,15,13,000

DETAILED ACCOUNT NO. 0216-01-106 - GENERAL POOL ACCOMODATION

106-General Pool Accomodation				
001- Collection under General Pool Accomodation				
05 - Rent	10,80,040	10,99,000	11,45,000	12,25,000
20 - Refund	...	...	...	...
Gross Total - 0216-01-106-001	10,80,040	10,99,000	11,45,000	12,25,000
<i>Deduct Refund - 0216-01-106-001</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>
Net Total - 0216-01-106-001	10,80,040	10,99,000	11,45,000	12,25,000
002- Licence Fees				
05 - Rent	1,13,764	78,000	1,21,000	1,29,000
003- Other Items				
05 - Rent	1,518	3,000	2,000	2,000
Gross Total 0216-01-106	11,95,322	11,80,000	12,68,000	13,56,000
<i>Deduct - Refunds 0216-01-106</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>
Net Total 0216-01-106	11,95,322	11,80,000	12,68,000	13,56,000

DETAILED ACCOUNT NO. 0216-01-107 - POLICE HOUSING

107-Police Housing				
001- Police Housing				
05 - Rent	2,23,410	2,19,000	2,37,000	2,54,000
10 - Recoveries	18,78,658	42,74,000	19,91,000	21,30,000

REVENUE AND RECEIPTS

0216 - Housing

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
Gross Total 0216-01-107	21,02,068	44,93,000	22,28,000	23,84,000
<i>Deduct - Refunds 0216-01-107</i>	...	...	...	...
Net Total 0216-01-107	21,02,068	44,93,000	22,28,000	23,84,000

DETAILED ACCOUNT NO. 0216-01-700 - OTHER HOUSING

700-Other Housing				
001- Police Housing				
05 - Rent	2,21,922	2,82,000	2,35,000	2,51,000
002- Residential Quarter/Room under Governor's Estate				
05 - Rent	8,43,616	9,69,000	8,94,000	9,57,000
Gross Total 0216-01-700	10,65,538	12,51,000	11,29,000	12,08,000
<i>Deduct - Refunds 0216-01-700</i>	...	...	...	...
Net Total 0216-01-700	10,65,538	12,51,000	11,29,000	12,08,000

DETAILED ACCOUNT NO. 0216-02-101 - RECEIPTS FROM GOVERNMENT HOUSING SCHEME

101-Receipts from Government Housing Scheme				
001- Collection under Government Housing Scheme				
01 - Share of Central Taxes/Duties	593	...	1,000	1,000
05 - Rent	2,91,76,357	2,44,86,000	3,09,27,000	3,30,92,000
20 - Refund	...	...	...	...
Gross Total - 0216-02-101-001	2,91,76,950	2,44,86,000	3,09,28,000	3,30,93,000
<i>Deduct Refund - 0216-02-101-001</i>	...	...	...	...
Net Total - 0216-02-101-001	2,91,76,950	2,44,86,000	3,09,28,000	3,30,93,000
002- Other Items				
05 - Rent	7	3,000	...	...
003- Rent				
05 - Rent	36,600	2,00,000	39,000	42,000
Gross Total 0216-02-101	2,92,13,557	2,46,89,000	3,09,67,000	3,31,35,000
<i>Deduct - Refunds 0216-02-101</i>	...	...	...	...
Net Total 0216-02-101	2,92,13,557	2,46,89,000	3,09,67,000	3,31,35,000

REVENUE AND RECEIPTS

0216 - Housing

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
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DETAILED ACCOUNT NO. 0216-02-102 - RECEIPTS FROM SUBSIDISED INDUSTRIAL HOUSING SCHEME

102-Receipts from Subsidised Industrial Housing Scheme

001- Collection under subsidised Industrial Housing Scheme				
05 - Rent	3,540	9,000	4,000	4,000
002- Other Items				
05 - Rent	...	...	...	...
Gross Total 0216-02-102	3,540	9,000	4,000	4,000
<i>Deduct - Refunds 0216-02-102</i>				

Net Total 0216-02-102	3,540	9,000	4,000	4,000

DETAILED ACCOUNT NO. 0216-02-103 - RECEIPTS FROM KALYANI HOUSING SCHEME

103-Receipts from Kalyani Housing Scheme

001- Collection under Kalyani Housing Scheme				
05 - Rent	9,97,839	8,40,000	10,58,000	11,32,000
Gross Total 0216-02-103	9,97,839	8,40,000	10,58,000	11,32,000
<i>Deduct - Refunds 0216-02-103</i>				

Net Total 0216-02-103	9,97,839	8,40,000	10,58,000	11,32,000

DETAILED ACCOUNT NO. 0216-02-104 - RECEIPTS FROM MIDDLE INCOME GROUP HOUSING SCHEME

104-Receipts from Middle Income Group Housing Scheme

001- Collection under Middle Income Group Housing Scheme				
05 - Rent	25,68,465	30,31,000	27,23,000	29,14,000
Gross Total 0216-02-104	25,68,465	30,31,000	27,23,000	29,14,000
<i>Deduct - Refunds 0216-02-104</i>				

Net Total 0216-02-104	25,68,465	30,31,000	27,23,000	29,14,000

DETAILED ACCOUNT NO. 0216-02-105 - RECEIPTS FROM RENTAL HOUSING SCHEME

105-Receipts from Rental Housing Scheme

001- Collection From Rental Housing Scheme				
05 - Rent	3,43,58,732	3,77,30,000	3,64,20,000	3,89,69,000
20 - Refund	1,562	-44,000	...	...

REVENUE AND RECEIPTS

0216 - Housing

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
Gross Total - 0216-02-105-001	3,43,58,732	3,77,30,000	3,64,20,000	3,89,69,000
<i>Deduct Refund - 0216-02-105-001</i>	1,562	-44,000	...	...
Net Total - 0216-02-105-001	3,43,60,294	3,76,86,000	3,64,20,000	3,89,69,000
002- Other Items				
05 - Rent	44,676	19,000	47,000	50,000
003- Collection from Rental Housing Scheme under PWD				
05 - Rent	17,397	8,000	18,000	19,000
20 - Refund	...	...	...	...
Gross Total - 0216-02-105-003	17,397	8,000	18,000	19,000
<i>Deduct Refund - 0216-02-105-003</i>	...	...	...	...
Net Total - 0216-02-105-003	17,397	8,000	18,000	19,000
Gross Total 0216-02-105	3,44,20,805	3,77,57,000	3,64,85,000	3,90,38,000
<i>Deduct - Refunds 0216-02-105</i>	<i>1,562</i>	<i>-44,000</i>	...	...
Net Total 0216-02-105	3,44,22,367	3,77,13,000	3,64,85,000	3,90,38,000

DETAILED ACCOUNT NO. 0216-02-106 - RECEIPTS FROM SLUM CLEARANCE HOUSING SCHEME

106-Receipts from Slum Clearance Housing Scheme				
001- Collection under Slum Clearance Housing Scheme				
05 - Rent	5,20,386	5,76,000	5,52,000	5,91,000
002- Other Items				
05 - Rent	...	...	...	...
Gross Total 0216-02-106	5,20,386	5,76,000	5,52,000	5,91,000
<i>Deduct - Refunds 0216-02-106</i>	...	...	...	...
Net Total 0216-02-106	5,20,386	5,76,000	5,52,000	5,91,000

DETAILED ACCOUNT NO. 0216-02-107 - RECEIPTS FROM LOW INCOME GROUP HOUSING SCHEME

107-Receipts from Low Income Group Housing Scheme				
001- Collection under Low Income Group Housing Scheme				
05 - Rent	1,06,93,976	1,36,83,000	1,13,36,000	1,21,30,000
002- Other Items				
05 - Rent	...	...	...	...

REVENUE AND RECEIPTS

0216 - Housing

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
Gross Total 0216-02-107	1,06,93,976	1,36,83,000	1,13,36,000	1,21,30,000
<i>Deduct - Refunds 0216-02-107</i>	...	...	...	...
Net Total 0216-02-107	1,06,93,976	1,36,83,000	1,13,36,000	1,21,30,000

DETAILED ACCOUNT NO. 0216-02-108 - RECEIPTS FROM HALDIA HOUSING SCHEME

108-Receipts from Haldia Housing Scheme				
001- Collection under Haldia Housing Scheme				
05 - Rent	...	6,000	...	...
Gross Total 0216-02-108	...	6,000	...	...
<i>Deduct - Refunds 0216-02-108</i>	...	...	...	...
Net Total 0216-02-108	...	6,000	...	...

DETAILED ACCOUNT NO. 0216-02-109 - RECEIPTS FROM ASSANSOL HOUSING SCHEME

109-Receipts from Assansol Housing Scheme				
001- Collection under Assansol Housing Scheme				
05 - Rent	4,46,301	3,61,000	4,73,000	5,06,000
Gross Total 0216-02-109	4,46,301	3,61,000	4,73,000	5,06,000
<i>Deduct - Refunds 0216-02-109</i>	...	...	...	...
Net Total 0216-02-109	4,46,301	3,61,000	4,73,000	5,06,000

DETAILED ACCOUNT NO. 0216-02-110 - RECEIPTS FROM INTEGRATED SUBSIDISED H.SC.FOR INDUSTRIAL WORKERS AND WEAKER SECTIONS OF THE COMMUNITY

110-Receipts from Integrated Subsidised H.Sc.for Industrial Workers and Weaker Sections of the Community				
001- Collection under Integrated H.Sc. For Industrial Workers And Weaker Sections				
05 - Rent	57,29,463	83,86,000	60,73,000	64,98,000
002- Other Items				
05 - Rent	11	2,000	...	...

REVENUE AND RECEIPTS

0216 - Housing

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
Gross Total 0216-02-110	57,29,474	83,88,000	60,73,000	64,98,000
<i>Deduct - Refunds 0216-02-110</i>	...	...	...	...
Net Total 0216-02-110	57,29,474	83,88,000	60,73,000	64,98,000

DETAILED ACCOUNT NO. 0216-02-111 - RECEIPTS FROM BIDHAN NAGAR

111-Receipts from Bidhan Nagar				
001- Receipts from Bidhannagar				
05 - Rent	1,11,24,453	2,24,07,000	1,17,92,000	1,26,17,000
10 - Recoveries	...	...	...	...
16 - Other Fees	11,53,895	30,000	12,23,000	13,09,000
Gross Total 0216-02-111	1,22,78,348	2,24,37,000	1,30,15,000	1,39,26,000
<i>Deduct - Refunds 0216-02-111</i>	...	...	...	...
Net Total 0216-02-111	1,22,78,348	2,24,37,000	1,30,15,000	1,39,26,000

DETAILED ACCOUNT NO. 0216-02-113 - RECEIPTS FROM HIGHER INCOME GROUP HOUSING SCHEME

113-Receipts From Higher Income Group Housing Scheme				
001- Collection under Higher Income Group Housing Scheme				
05 - Rent	6,43,035	7,52,000	6,82,000	7,30,000
Gross Total 0216-02-113	6,43,035	7,52,000	6,82,000	7,30,000
<i>Deduct - Refunds 0216-02-113</i>	...	...	...	...
Net Total 0216-02-113	6,43,035	7,52,000	6,82,000	7,30,000

DETAILED ACCOUNT NO. 0216-02-800 - OTHER RECEIPTS

800-Other Receipts				
001- Government Requisitioned Buildings Rent				
05 - Rent	26,17,389	45,42,000	27,74,000	29,68,000
002- Collection from Other Items				
27 - Other Receipts	30,64,703	2,45,60,000	32,49,000	34,76,000
28 - Leave Salary Contribution	4,500	1,21,000	5,000	5,000

REVENUE AND RECEIPTS

0216 - Housing

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
Gross Total - 0216-02-800-002	30,69,203	2,46,81,000	32,54,000	34,81,000
Deduct Refund - 0216-02-800-002	...	...	...	...
Net Total - 0216-02-800-002	30,69,203	2,46,81,000	32,54,000	34,81,000
004- Other Items				
28 - Leave Salary Contribution	...	25,000	...	...
007- Receipts under the West Bengal Building (Regulation of Promotion of Construction and Transfer by Promoters) Act 1993				
27 - Other Receipts	20,36,311	29,04,000	21,58,000	23,09,000
008- Receipts under the West Bengal Apartment Ownership Act, 1972				
16 - Other Fees	9,49,040	46,81,000	10,06,000	10,76,000
20 - Refund	-1,49,609	...	...	...
Gross Total - 0216-02-800-008	9,49,040	46,81,000	10,06,000	10,76,000
Deduct Refund - 0216-02-800-008	-1,49,609	...	...	...
Net Total - 0216-02-800-008	7,99,431	46,81,000	10,06,000	10,76,000
009- Collection from Other Items				
28 - Leave Salary Contribution	...	35,000	...	...
011- Collection of fees and charges on account of additional floor area ratio in respect of Green and other categories of buildings				
16 - Other Fees	...	1,000	...	...
012- Collection of Penalties under West Bengal Housing Industry Regulation Act				
06 - Fines/Forfeitures/Penalties/Confiscation	25,42,066	4,95,000	26,95,000	28,84,000
013- West Bengal Real Estate Regulatory Authority(WBRERA)				
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...
Gross Total 0216-02-800	1,12,14,009	3,73,64,000	1,18,87,000	1,27,18,000
Deduct - Refunds 0216-02-800	-1,49,609	...	...	...
Net Total 0216-02-800	1,10,64,400	3,73,64,000	1,18,87,000	1,27,18,000

DETAILED ACCOUNT NO. 0216-02-801 - INTEREST OR OTHER EARNINGS FROM GRANTEE ON UNSPENT BALANCES

801-Interest or other earnings from Grantee on unspent balances

001- Remittance of the Interest earned from the Scheme of Pradhan Mantri Awas Yojna (PMAY- Urban)				
07 - Interest	...	...	2,75,00,000	12,00,00,000
20 - Refund	...	...	-1,65,00,000	-7,20,00,000

REVENUE AND RECEIPTS

0216 - Housing

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
Gross Total 0216-02-801	2,75,00,000	12,00,00,000
Deduct - Refunds 0216-02-801	-1,65,00,000	-7,20,00,000
Net Total 0216-02-801	1,10,00,000	4,80,00,000

DETAILED ACCOUNT NO. 0216-03-800 - OTHER RECEIPTS

800-Other Receipts				
001- Rural Housing				
27 - Other Receipts	...	...	...	...
Gross Total 0216-03-800	...	...	...	...
Deduct - Refunds 0216-03-800	...	...	...	...
Net Total 0216-03-800	...	...	...	...

DETAILED ACCOUNT NO. 0216-03-801 - INTEREST OR OTHER EARNINGS FROM GRANTEE ON UNSPENT BALANCES

801-Interest or other earnings from Grantee on unspent balances				
001- Remittance of the Interest earned from the Scheme of Pradhan Mantri Awas Yojna (PMAY- Rural)				
07 - Interest	...	...	75,00,000	1,05,33,000
20 - Refund	...	...	-45,00,000	-63,20,000
Gross Total 0216-03-801	...	...	75,00,000	1,05,33,000
Deduct - Refunds 0216-03-801	...	...	-45,00,000	-63,20,000
Net Total 0216-03-801	...	...	30,00,000	42,13,000

DETAILED ACCOUNT NO. 0216-80-800 - OTHER RECEIPTS

800-Other Receipts				
001- Rural Housing				
27 - Other Receipts	5,32,319	5,38,000	5,64,000	6,03,000
002- Receipts as realised from the allottees and tranferees under Purba Putiery Development Schemes				
27 - Other Receipts	1,000	2,22,000	1,000	1,000
003- Receipts as realised from the allottees and tranferees under Sodepur Development Scheme				
27 - Other Receipts	3,75,558	...	3,98,000	4,26,000
004- Receipts as realised from the allottees and tranferees under Baisnabghata Development Scheme				
27 - Other Receipts	...	...	...	...

REVENUE AND RECEIPTS

0216 - Housing

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
007- Receipts realised from permanent transfer of land in favour of Kolkata Port Trust for expansion of Haldia Dock Complex				
27 - Other Receipts	...	...	...	...
Gross Total 0216-80-800	9,08,877	7,60,000	9,63,000	10,30,000
<i>Deduct - Refunds 0216-80-800</i>	...	...	...	...
Net Total 0216-80-800	9,08,877	7,60,000	9,63,000	10,30,000

REVENUE AND RECEIPTS

0217 - Urban Development

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
ABSTRACT ACCOUNT				
01-STATE CAPITAL DEVELOPMENT				
101- Receipts from Greater Calcutta Development Schemes				
Gross Receipts	263	...	...	...
Deduct - Refunds	...	...	...	...
Net Total - 01	263	...	...	...
02-National Capital Region				
800- Other Receipts				
Gross Receipts	3,540	8,000	4,000	4,000
Deduct - Refunds	...	...	...	...
Net Total - 02	3,540	8,000	4,000	4,000
03-INTEGRATED DEVELOPMENT OF SMALL AND MEDIUM TOWNS				
800- Other Receipts				
Gross Receipts	85,73,452	69,45,000	90,88,000	97,24,000
Deduct - Refunds	...	...	...	...
Net Total - 03	85,73,452	69,45,000	90,88,000	97,24,000
60-OTHER URBAN DEVELOPMENT SCHEMES				
191- Receipts from Municipalities etc.				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 191	...	...	...	...
800- Other Receipts				
Gross Receipts	27,92,93,735	29,53,99,000	29,60,51,000	31,67,75,000
Deduct - Refunds	...	-9,66,000	...	...
Net Receipts - 800	27,92,93,735	29,44,33,000	29,60,51,000	31,67,75,000
801- Interest or other earnings from Grantee on unspent balances				
Gross Receipts	...	...	1,58,00,000	4,81,00,000
Deduct - Refunds	...	...	-95,00,000	-2,88,00,000
Net Receipts - 801	...	...	63,00,000	1,93,00,000
Net Total - 60	27,92,93,735	29,44,33,000	30,23,51,000	33,60,75,000

REVENUE AND RECEIPTS

0217 - Urban Development

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
Grand Total - Gross	28,78,70,990	30,23,52,000	32,09,43,000	37,46,03,000
<i>Deduct - Refunds</i>	...	<i>-9,66,000</i>	<i>-95,00,000</i>	<i>-2,88,00,000</i>
Grand Total - Net	28,78,70,990	30,13,86,000	31,14,43,000	34,58,03,000

DETAILED ACCOUNT NO. 0217-01-101 - RECEIPTS FROM GREATER CALCUTTA DEVELOPMENT SCHEMES

101-Receipts from Greater Calcutta Development Schemes				
001- Grants from the Government of India for Research on impact of rapid transit system on environment in Calcutta				
27 - Other Receipts	263	...	...	...
Gross Total 0217-01-101	263	...	...	...
<i>Deduct - Refunds 0217-01-101</i>	...	...	...	...
Net Total 0217-01-101	263	...	...	...

DETAILED ACCOUNT NO. 0217-02-800 - OTHER RECEIPTS

800-Other Receipts				
001- Receipts from Urban Development Authorities etc.				
05 - Rent	3,540	8,000	4,000	4,000
Gross Total 0217-02-800	3,540	8,000	4,000	4,000
<i>Deduct - Refunds 0217-02-800</i>	...	...	...	...
Net Total 0217-02-800	3,540	8,000	4,000	4,000

DETAILED ACCOUNT NO. 0217-03-800 - OTHER RECEIPTS

800-Other Receipts				
001- Collection from Water rate and water connection				
21 - Water Rate	294	...	...	...
27 - Other Receipts	...	...	...	...
Gross Total - 0217-03-800-001	294	...	...	...
<i>Deduct Refund - 0217-03-800-001</i>	...	...	...	...
Net Total - 0217-03-800-001	294	...	...	...
002- Collection from Government Buildings				
05 - Rent	85,73,158	69,45,000	90,88,000	97,24,000
20 - Refund	...	...	...	...

REVENUE AND RECEIPTS

0217 - Urban Development

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
Gross Total - 0217-03-800-002	85,73,158	69,45,000	90,88,000	97,24,000
Deduct Refund - 0217-03-800-002	...	...	...	...
Net Total - 0217-03-800-002	85,73,158	69,45,000	90,88,000	97,24,000
003- Collection from Kalyani Market				
05 - Rent	...	...	...	...
004- Collection from Leased out plots				
05 - Rent	...	...	...	...
Gross Total 0217-03-800	85,73,452	69,45,000	90,88,000	97,24,000
Deduct - Refunds 0217-03-800	...	...	...	...
Net Total 0217-03-800	85,73,452	69,45,000	90,88,000	97,24,000

DETAILED ACCOUNT NO. 0217-60-191 - RECEIPTS FROM MUNICIPALITIES ETC.

191-Receipts from Municipalities etc.				
001- Receipts from Municipalities				
01 - Share of Central Taxes/Duties	...	...	...	...
Gross Total 0217-60-191	...	...	...	...
Deduct - Refunds 0217-60-191	...	...	...	...
Net Total 0217-60-191	...	...	...	...

DETAILED ACCOUNT NO. 0217-60-800 - OTHER RECEIPTS

800-Other Receipts				
001- Collection from Other Item				
16 - Other Fees	24,71,41,969	19,98,39,000	26,19,70,000	28,03,08,000
20 - Refund	...	-9,66,000	...	...
27 - Other Receipts	3,21,17,656	9,55,60,000	3,40,45,000	3,64,28,000
Gross Total - 0217-60-800-001	27,92,59,625	29,53,99,000	29,60,15,000	31,67,36,000
Deduct Refund - 0217-60-800-001	...	-9,66,000	...	...
Net Total - 0217-60-800-001	27,92,59,625	29,44,33,000	29,60,15,000	31,67,36,000
002- Receipts on account of rent and service charge of I.L.G.S. Building				
05 - Rent	34,110	...	36,000	39,000
20 - Refund	...	...	...	...

REVENUE AND RECEIPTS

0217 - Urban Development

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
Gross Total - 0217-60-800-002	34,110	...	36,000	39,000
Deduct Refund - 0217-60-800-002	...	...	...	...
Net Total - 0217-60-800-002	34,110	...	36,000	39,000
Gross Total 0217-60-800	27,92,93,735	29,53,99,000	29,60,51,000	31,67,75,000
Deduct - Refunds 0217-60-800	...	-9,66,000	...	...
Net Total 0217-60-800	27,92,93,735	29,44,33,000	29,60,51,000	31,67,75,000

DETAILED ACCOUNT NO. 0217-60-801 - INTEREST OR OTHER EARNINGS FROM GRANTEE ON UNSPENT BALANCES				

801-Interest or other earnings from Grantee on unspent balances				
001- Remittance of the Interest earned from the Scheme of Deendayal Antyodaya Yojna - National Urban Livelihoods Mission (DAY-NULM)				
07 - Interest	...	...	1,08,00,000	1,16,00,000
20 - Refund	...	...	-65,00,000	-69,00,000
Gross Total - 0217-60-801-001	...	...	1,08,00,000	1,16,00,000
Deduct Refund - 0217-60-801-001	...	...	-65,00,000	-69,00,000
Net Total - 0217-60-801-001	...	...	43,00,000	47,00,000
002- Remittance of the Interest earned from the Scheme of Smart Cities Mission (Urban Rejuvenation Mission)				
07 - Interest	...	...	50,00,000	3,65,00,000
20 - Refund	...	...	-30,00,000	-2,19,00,000
Gross Total - 0217-60-801-002	...	...	50,00,000	3,65,00,000
Deduct Refund - 0217-60-801-002	...	...	-30,00,000	-2,19,00,000
Net Total - 0217-60-801-002	...	...	20,00,000	1,46,00,000
Gross Total 0217-60-801	...	...	1,58,00,000	4,81,00,000
Deduct - Refunds 0217-60-801	...	...	-95,00,000	-2,88,00,000
Net Total 0217-60-801	...	...	63,00,000	1,93,00,000

REVENUE AND RECEIPTS
0220 - Information and Publicity

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
ABSTRACT ACCOUNT				
01-FILMS				
102- Receipts from Departmentally Produced Films				
Gross Receipts	17,15,663	5,38,000	18,19,000	19,46,000
Deduct - Refunds	...	...	...	...
Net Receipts - 102	17,15,663	5,38,000	18,19,000	19,46,000
103- Receipts from Cinematographic Rules				
Gross Receipts	1,76,106	78,000	1,87,000	2,00,000
Deduct - Refunds	-1,200	...	...	...
Net Receipts - 103	1,74,906	78,000	1,87,000	2,00,000
800- Other Receipts				
Gross Receipts	28,69,518	4,28,95,000	30,41,000	32,54,000
Deduct - Refunds	-27,000	...	...	...
Net Receipts - 800	28,42,518	4,28,95,000	30,41,000	32,54,000
Net Total - 01	47,33,087	4,35,11,000	50,47,000	54,00,000
60-OTHERS				
106- Receipts from Advertising and Visual Publicity				
Gross Receipts	1,000	11,000	1,000	1,000
Deduct - Refunds	...	...	...	...
Net Receipts - 106	1,000	11,000	1,000	1,000
113- Receipts from Other Publications				
Gross Receipts	80,743	1,46,000	86,000	92,000
Deduct - Refunds	...	...	...	...
Net Receipts - 113	80,743	1,46,000	86,000	92,000
800- Other Receipts				
Gross Receipts	27,78,557	1,89,98,000	29,45,000	31,51,000
Deduct - Refunds	-50,000	-13,000	...	...
Net Receipts - 800	27,28,557	1,89,85,000	29,45,000	31,51,000
Net Total - 60	28,10,300	1,91,42,000	30,32,000	32,44,000

REVENUE AND RECEIPTS
0220 - Information and Publicity

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
Grand Total - Gross	76,21,587	6,26,66,000	80,79,000	86,44,000
<i>Deduct - Refunds</i>	<i>-78,200</i>	<i>-13,000</i>	...	...
Grand Total - Net	75,43,387	6,26,53,000	80,79,000	86,44,000

DETAILED ACCOUNT NO. 0220-01-102 - RECEIPTS FROM DEPARTMENTALLY PRODUCED FILMS

102-Receipts from Departmentally Produced Films				
001- Collection from Departmentally Produced Files				
05 - Rent	17,15,663	5,38,000	18,19,000	19,46,000
Gross Total 0220-01-102	17,15,663	5,38,000	18,19,000	19,46,000
<i>Deduct - Refunds 0220-01-102</i>	...	...	...	...
Net Total 0220-01-102	17,15,663	5,38,000	18,19,000	19,46,000

DETAILED ACCOUNT NO. 0220-01-103 - RECEIPTS FROM CINEMATOGRAPHIC RULES

103-Receipts from Cinematographic Rules				
001- Collection from Cinematographic Rule				
20 - Refund	-1,200	...	...	...
27 - Other Receipts	1,76,106	78,000	1,87,000	2,00,000
Gross Total 0220-01-103	1,76,106	78,000	1,87,000	2,00,000
<i>Deduct - Refunds 0220-01-103</i>	<i>-1,200</i>	...	...	...
Net Total 0220-01-103	1,74,906	78,000	1,87,000	2,00,000

DETAILED ACCOUNT NO. 0220-01-800 - OTHER RECEIPTS

800-Other Receipts				
001- Collection from Miscellaneous Items				
17 - Sale Proceeds	27,33,062	2,88,56,000	28,97,000	31,00,000
20 - Refund	-27,000	...	...	...
27 - Other Receipts	1,36,226	1,40,36,000	1,44,000	1,54,000
Gross Total - 0220-01-800-001	28,69,288	4,28,92,000	30,41,000	32,54,000
<i>Deduct Refund - 0220-01-800-001</i>	<i>-27,000</i>	...	...	...
Net Total - 0220-01-800-001	28,42,288	4,28,92,000	30,41,000	32,54,000

REVENUE AND RECEIPTS
0220 - Information and Publicity

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
002- Collection from Cinematographic Rule				
27 - Other Receipts	230	3,000	...	...
003- Collection from shows at Nandan				
05 - Rent	...	...	...	...
17 - Sale Proceeds	...	...	...	...
20 - Refund	...	...	...	...
27 - Other Receipts	...	...	...	...
Gross Total 0220-01-800	28,69,518	4,28,95,000	30,41,000	32,54,000
<i>Deduct - Refunds 0220-01-800</i>	<i>-27,000</i>	<i>...</i>	<i>...</i>	<i>...</i>
Net Total 0220-01-800	28,42,518	4,28,95,000	30,41,000	32,54,000

DETAILED ACCOUNT NO. 0220-60-106 - RECEIPTS FROM ADVERTISING AND VISUAL PUBLICITY

106-Receipts from Advertising and Visual Publicity

001- Collection from Advertising and Visual Publicity				
14 - Service Fees	1,000	11,000	1,000	1,000
Gross Total 0220-60-106	1,000	11,000	1,000	1,000
<i>Deduct - Refunds 0220-60-106</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>
Net Total 0220-60-106	1,000	11,000	1,000	1,000

DETAILED ACCOUNT NO. 0220-60-113 - RECEIPTS FROM OTHER PUBLICATIONS

113-Receipts from Other Publications

001- Collection from other Publication				
17 - Sale Proceeds	80,743	1,46,000	86,000	92,000
Gross Total 0220-60-113	80,743	1,46,000	86,000	92,000
<i>Deduct - Refunds 0220-60-113</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>
Net Total 0220-60-113	80,743	1,46,000	86,000	92,000

DETAILED ACCOUNT NO. 0220-60-800 - OTHER RECEIPTS

800-Other Receipts

001- Collection from Other Items				
20 - Refund	-50,000	-13,000	...	...
27 - Other Receipts	18,84,832	1,62,90,000	19,98,000	21,38,000

REVENUE AND RECEIPTS
0220 - Information and Publicity

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
Gross Total - 0220-60-800-001	18,84,832	1,62,90,000	19,98,000	21,38,000
Deduct Refund - 0220-60-800-001	-50,000	-13,000	...	...
Net Total - 0220-60-800-001	18,34,832	1,62,77,000	19,98,000	21,38,000
002- Collection of Rental Charges from various Auditoria/Halls				
05 - Rent	8,93,725	27,08,000	9,47,000	10,13,000
20 - Refund	...	...	...	...
Gross Total - 0220-60-800-002	8,93,725	27,08,000	9,47,000	10,13,000
Deduct Refund - 0220-60-800-002	...	...	...	...
Net Total - 0220-60-800-002	8,93,725	27,08,000	9,47,000	10,13,000
Gross Total 0220-60-800	27,78,557	1,89,98,000	29,45,000	31,51,000
Deduct - Refunds 0220-60-800	-50,000	-13,000	...	...
Net Total 0220-60-800	27,28,557	1,89,85,000	29,45,000	31,51,000

REVENUE AND RECEIPTS
0230 - Labour and Employment

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
ABSTRACT ACCOUNT				
101- Receipts under Labour Laws				
Gross Receipts	59,35,140	81,94,000	62,91,000	67,30,000
Deduct - Refunds	...	...	...	...
Net Receipts - 101	59,35,140	81,94,000	62,91,000	67,30,000
102- Fees for Registration of Trade Unions				
Gross Receipts	35	1,000	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 102	35	1,000	...	...
103- Fees for Inspection of Steam Boilers				
Gross Receipts	3,47,07,040	3,71,86,000	3,67,90,000	3,93,65,000
Deduct - Refunds	-61,500	-23,000	...	...
Net Receipts - 103	3,46,45,540	3,71,63,000	3,67,90,000	3,93,65,000
104- Fees realised under Factory's Act				
Gross Receipts	2,05,32,281	4,18,09,000	2,17,64,000	2,32,87,000
Deduct - Refunds	...	-55,000	...	...
Net Receipts - 104	2,05,32,281	4,17,54,000	2,17,64,000	2,32,87,000
105- Examination fees under Mines Act.				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 105	...	...	...	...
106- Fees under Contract Labour (Regulation and Abolition Rules)				
Gross Receipts	22,93,921	31,46,000	24,32,000	26,02,000
Deduct - Refunds	...	...	...	...
Net Receipts - 106	22,93,921	31,46,000	24,32,000	26,02,000
800- Other Receipts				
Gross Receipts	12,24,968	17,93,000	12,98,000	13,89,000
Deduct - Refunds	...	...	...	...
Net Receipts - 800	12,24,968	17,93,000	12,98,000	13,89,000

REVENUE AND RECEIPTS
0230 - Labour and Employment

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
801- Interest or other earnings from Grantee on unspent balances				
Gross Receipts	...	...	9,00,000	10,75,000
Deduct - Refunds	...	...	-5,40,000	-6,35,000
Net Receipts - 801	...	...	3,60,000	4,40,000
Grand Total - Gross	6,46,93,385	9,21,29,000	6,94,75,000	7,44,48,000
<i>Deduct - Refunds</i>	<i>-61,500</i>	<i>-78,000</i>	<i>-5,40,000</i>	<i>-6,35,000</i>
Grand Total - Net	6,46,31,885	9,20,51,000	6,89,35,000	7,38,13,000

DETAILED ACCOUNT NO. 0230-00-101 - RECEIPTS UNDER LABOUR LAWS

101-Receipts under Labour Laws				
001- Collection Under Motor Transport Workers Act. 1961				
16 - Other Fees	8,290	9,000	9,000	10,000
27 - Other Receipts	...	...	...	...
Gross Total - 0230-00-101-001	8,290	9,000	9,000	10,000
<i>Deduct Refund - 0230-00-101-001</i>	...	...	...	...
Net Total - 0230-00-101-001	8,290	9,000	9,000	10,000
002- Collection Under the inter-State Migrant Workmen				
16 - Other Fees	4,906	11,000	5,000	5,000
003- Collection Under Plantation Labour				
12 - Registration Fees	5,750	7,000	6,000	6,000
004- Collection Under West Bengal Building and Other Construction Workers (Regulation of Employment and Condition of Service) Rules,2004				
12 - Registration Fees	11,51,440	13,92,000	12,21,000	13,06,000
27 - Other Receipts	46,92,627	67,28,000	49,74,000	53,22,000
Gross Total - 0230-00-101-004	58,44,067	81,20,000	61,95,000	66,28,000
<i>Deduct Refund - 0230-00-101-004</i>	...	...	...	...
Net Total - 0230-00-101-004	58,44,067	81,20,000	61,95,000	66,28,000
005- Collection of Self-Certification Fees for Shops/Establishments/Units/Owners				
27 - Other Receipts	72,127	47,000	76,000	81,000

REVENUE AND RECEIPTS

0230 - Labour and Employment

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
Gross Total 0230-00-101	59,35,140	81,94,000	62,91,000	67,30,000
<i>Deduct - Refunds 0230-00-101</i>	...	...	...	...
Net Total 0230-00-101	59,35,140	81,94,000	62,91,000	67,30,000

DETAILED ACCOUNT NO. 0230-00-102 - FEES FOR REGISTRATION OF TRADE UNIONS

102-Fees for Registration of Trade Unions				
001- Collection from Trade Unions				
12 - Registration Fees	35	1,000	...	...
Gross Total 0230-00-102	35	1,000	...	...
<i>Deduct - Refunds 0230-00-102</i>	...	...	...	...
Net Total 0230-00-102	35	1,000	...	...

DETAILED ACCOUNT NO. 0230-00-103 - FEES FOR INSPECTION OF STEAM BOILERS

103-Fees for Inspection of Steam Boilers				
001- Collection for Inspection of Boilers				
14 - Service Fees	3,06,39,484	3,71,86,000	3,24,78,000	3,47,51,000
20 - Refund	-51,100	-23,000	...	...
27 - Other Receipts	...	...	...	...
Gross Total - 0230-00-103-001	3,06,39,484	3,71,86,000	3,24,78,000	3,47,51,000
<i>Deduct Refund - 0230-00-103-001</i>	-51,100	-23,000	...	...
Net Total - 0230-00-103-001	3,05,88,384	3,71,63,000	3,24,78,000	3,47,51,000
002- Receipts towards travel expenses in connection with inspection of Boilers				
20 - Refund	-10,400	...	...	...
27 - Other Receipts	40,67,556	...	43,12,000	46,14,000
Gross Total - 0230-00-103-002	40,67,556	...	43,12,000	46,14,000
<i>Deduct Refund - 0230-00-103-002</i>	-10,400	...	...	...
Net Total - 0230-00-103-002	40,57,156	...	43,12,000	46,14,000

REVENUE AND RECEIPTS
0230 - Labour and Employment

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
Gross Total 0230-00-103	3,47,07,040	3,71,86,000	3,67,90,000	3,93,65,000
Deduct - Refunds 0230-00-103	-61,500	-23,000	...	...
Net Total 0230-00-103	3,46,45,540	3,71,63,000	3,67,90,000	3,93,65,000

DETAILED ACCOUNT NO. 0230-00-104 - FEES REALISED UNDER FACTORY'S ACT

104-Fees realised under Factory's Act				
001- Collection under the Factory Act.				
16 - Other Fees	2,05,32,281	4,18,09,000	2,17,64,000	2,32,87,000
20 - Refund	...	-55,000	...	...
Gross Total - 0230-00-104-001	2,05,32,281	4,18,09,000	2,17,64,000	2,32,87,000
Deduct Refund - 0230-00-104-001	...	-55,000	...	...
Net Total - 0230-00-104-001	2,05,32,281	4,17,54,000	2,17,64,000	2,32,87,000
002- Collection in connection with the West Bengal Dangerous Machinea				
16 - Other Fees	...	...	...	...
Gross Total 0230-00-104	2,05,32,281	4,18,09,000	2,17,64,000	2,32,87,000
Deduct - Refunds 0230-00-104	...	-55,000	...	...
Net Total 0230-00-104	2,05,32,281	4,17,54,000	2,17,64,000	2,32,87,000

DETAILED ACCOUNT NO. 0230-00-105 - EXAMINATION FEES UNDER MINES ACT.

105-Examination fees under Mines Act.				
001- Collection under Mines Act.				
14 - Service Fees	...	...	...	...
Gross Total 0230-00-105	...	...	...	...
Deduct - Refunds 0230-00-105	...	...	...	...
Net Total 0230-00-105	...	...	...	...

DETAILED ACCOUNT NO. 0230-00-106 - FEES UNDER CONTRACT LABOUR (REGULATION AND ABOLITION RULES)

106-Fees under Contract Labour (Regulation and Abolition Rules)

REVENUE AND RECEIPTS

0230 - Labour and Employment

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
001- Collection under Contract Labour Rule				
07 - Interest	...	...	...	...
16 - Other Fees	12,15,862	18,47,000	12,89,000	13,79,000
27 - Other Receipts	10,78,059	12,99,000	11,43,000	12,23,000
Gross Total 0230-00-106	22,93,921	31,46,000	24,32,000	26,02,000
<i>Deduct - Refunds 0230-00-106</i>	...	...	...	...
Net Total 0230-00-106	22,93,921	31,46,000	24,32,000	26,02,000

DETAILED ACCOUNT NO. 0230-00-800 - OTHER RECEIPTS

800-Other Receipts				
001- Collection from working Girls Hostel in Calcutta				
27 - Other Receipts	1,000	4,000	1,000	1,000
002- Recoveries from Employees Provident Fund Organisation on account of Certificate Court in connection with the disposal of cases under 8 of Employees Provident Fund Act.1952				
12 - Registration Fees	...	...	...	...
003- Collection from Craftsman Training Scheme				
12 - Registration Fees	50	...	...	...
004- Employees Share of contribution in respect of National Apprenticeship training Scheme				
12 - Registration Fees	...	...	...	...
14 - Service Fees	...	...	...	...
005- Collection due to part-time classes for Industrial Workers				
14 - Service Fees	...	...	...	...
27 - Other Receipts	...	...	...	...
006- Collection from ESI Corporation on account of ESI Court				
14 - Service Fees	...	...	...	...
007- Collection realised for Testing of Pressure Vessels				
14 - Service Fees	...	...	...	...
008- Other Items				
27 - Other Receipts	...	34,000	...	...
009- Fees for Registration of Shops and Establishments				
16 - Other Fees	13,350	84,000	14,000	15,000
27 - Other Receipts	11,97,519	16,59,000	12,69,000	13,58,000
Gross Total - 0230-00-800-009	12,10,869	17,43,000	12,83,000	13,73,000
<i>Deduct Refund - 0230-00-800-009</i>	...	...	...	...
Net Total - 0230-00-800-009	12,10,869	17,43,000	12,83,000	13,73,000
010- Leave Salary contribution				
27 - Other Receipts	...	...	...	...

REVENUE AND RECEIPTS
0230 - Labour and Employment

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
014- Other Items				
14 - Service Fees	1,129	1,000	1,000	1,000
27 - Other Receipts	11,420	11,000	12,000	13,000
Gross Total - 0230-00-800-014	12,549	12,000	13,000	14,000
<i>Deduct Refund - 0230-00-800-014</i>	...	...	...	...
Net Total - 0230-00-800-014	12,549	12,000	13,000	14,000
015- Receipts in connection with National Employment Service Organisation				
12 - Registration Fees	500	...	1,000	1,000
Gross Total 0230-00-800	12,24,968	17,93,000	12,98,000	13,89,000
<i>Deduct - Refunds 0230-00-800</i>	...	...	...	...
Net Total 0230-00-800	12,24,968	17,93,000	12,98,000	13,89,000

DETAILED ACCOUNT NO. 0230-00-801 - INTEREST OR OTHER EARNINGS FROM GRANTEE ON UNSPENT BALANCES

801-Interest or other earnings from Grantee on unspent balances				
001- Remittance of the Interest earned from the Scheme of Employment Generation Programmes (Jobs and Skill Development)				
07 - Interest	...	...	2,00,000	3,00,000
20 - Refund	...	...	-1,20,000	-1,80,000
Gross Total - 0230-00-801-001	...	...	2,00,000	3,00,000
<i>Deduct Refund - 0230-00-801-001</i>	...	...	-1,20,000	-1,80,000
Net Total - 0230-00-801-001	...	...	80,000	1,20,000
002- Remittance of the Interest earned from the Scheme of Development of Skills				
07 - Interest	...	...	3,00,000	3,50,000
20 - Refund	...	...	-1,80,000	-2,00,000
Gross Total - 0230-00-801-002	...	...	3,00,000	3,50,000
<i>Deduct Refund - 0230-00-801-002</i>	...	...	-1,80,000	-2,00,000
Net Total - 0230-00-801-002	...	...	1,20,000	1,50,000
003- Remittance of the Interest earned from the Scheme of Strengthening of Infrastructure for Institutional Training				
07 - Interest	...	...	4,00,000	4,25,000
20 - Refund	...	...	-2,40,000	-2,55,000

REVENUE AND RECEIPTS
0230 - Labour and Employment

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
Gross Total - 0230-00-801-003	4,00,000	4,25,000
<i>Deduct Refund - 0230-00-801-003</i>	-2,40,000	-2,55,000
Net Total - 0230-00-801-003	1,60,000	1,70,000
Gross Total 0230-00-801	9,00,000	10,75,000
<i>Deduct - Refunds 0230-00-801</i>	-5,40,000	-6,35,000
Net Total 0230-00-801	3,60,000	4,40,000

REVENUE AND RECEIPTS
0235 - Social Security and Welfare

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
ABSTRACT ACCOUNT				
01-REHABILITATION				
200- Other Rehabilitation Schemes				
Gross Receipts	1,33,331	4,56,000	1,42,000	1,51,000
Deduct - Refunds	11,300	-25,000	...	...
Net Receipts - 200	1,44,631	4,31,000	1,42,000	1,51,000
800- Other Receipts				
Gross Receipts	1,32,20,283	6,57,000	1,40,14,000	1,49,93,000
Deduct - Refunds	47,916	...	...	...
Net Receipts - 800	1,32,68,199	6,57,000	1,40,14,000	1,49,93,000
Net Total - 01	1,34,12,830	10,88,000	1,41,56,000	1,51,44,000
60-OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES				
800- Other Receipts				
Gross Receipts	29,360	81,000	31,000	33,000
Deduct - Refunds	...	...	...	...
Net Receipts - 800	29,360	81,000	31,000	33,000
801- Interest or other earnings from Grantee on unspent balances				
Gross Receipts	...	...	12,13,43,000	54,83,55,000
Deduct - Refunds	...	...	-7,27,96,000	-32,89,77,000
Net Receipts - 801	...	...	4,85,47,000	21,93,78,000
Net Total - 60	29,360	81,000	4,85,78,000	21,94,11,000
Grand Total - Gross	1,33,82,974	11,94,000	13,55,30,000	56,35,32,000
<i>Deduct - Refunds</i>	<i>59,216</i>	<i>-25,000</i>	<i>-7,27,96,000</i>	<i>-32,89,77,000</i>
Grand Total - Net	1,34,42,190	11,69,000	6,27,34,000	23,45,55,000

DETAILED ACCOUNT NO. 0235-01-200 - OTHER REHABILITATION SCHEMES

200-Other Rehabilitation Schemes

001- Receipts on account of hired and requisitioned buildings and disposal of camp materials etc.

17 - Sale Proceeds	31,228	1,65,000	33,000	35,000
20 - Refund	10,000	...	...	...

REVENUE AND RECEIPTS
0235 - Social Security and Welfare

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
Gross Total - 0235-01-200-001	31,228	1,65,000	33,000	35,000
Deduct Refund - 0235-01-200-001	10,000	...	...	...
Net Total - 0235-01-200-001	41,228	1,65,000	33,000	35,000
002- Receipts from sale of finished products of various camps etc.				
17 - Sale Proceeds	5,500	12,000	6,000	6,000
003- Receipts from sale of unservicable stores and materials for Bangladesh Evacuees				
17 - Sale Proceeds	...	...	...	...
004- Receipts from Tenant Schemes				
05 - Rent	48,795	72,000	52,000	56,000
005- Receipts from Market Schemes				
05 - Rent	2,947	14,000	3,000	3,000
006- Receipts from Tollygunge Poultry Multiplication Centre				
17 - Sale Proceeds	...	...	...	...
007- Receipts relating to production Centres under Deputy Director (Production)				
17 - Sale Proceeds	...	...	...	...
008- Receipts relating to production Centres under Director (W.R)				
17 - Sale Proceeds	...	...	...	...
009- Receipts relating to Other production Centres				
17 - Sale Proceeds	...	...	...	...
010- Receipts from grants by Government of India				
20 - Refund	...	...	...	...
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
011- Receipts from Other Items				
20 - Refund	1,300	-25,000	...	...
27 - Other Receipts	44,861	1,93,000	48,000	51,000
Gross Total - 0235-01-200-011	44,861	1,93,000	48,000	51,000
Deduct Refund - 0235-01-200-011	1,300	-25,000	...	...
Net Total - 0235-01-200-011	46,161	1,68,000	48,000	51,000
012- Receipts on account of Fulia Township				
17 - Sale Proceeds	...	...	...	...
013- Receipts relating to Production Centres under Director (W.R)				
17 - Sale Proceeds	...	...	...	...
015- Receipts on account of Bonhooghly Housing Project				
27 - Other Receipts	...	...	...	...
016- Receipts from Government Production Centre				
17 - Sale Proceeds	...	...	...	...

REVENUE AND RECEIPTS
0235 - Social Security and Welfare

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
Gross Total 0235-01-200	1,33,331	4,56,000	1,42,000	1,51,000
<i>Deduct - Refunds 0235-01-200</i>	<i>11,300</i>	<i>-25,000</i>	...	...
Net Total 0235-01-200	1,44,631	4,31,000	1,42,000	1,51,000

DETAILED ACCOUNT NO. 0235-01-800 - OTHER RECEIPTS

800-Other Receipts				
001- Civil Supplies				
20 - Refund	47,916	...	...	...
27 - Other Receipts	59,526	77,000	63,000	67,000
Gross Total - 0235-01-800-001	59,526	77,000	63,000	67,000
<i>Deduct Refund - 0235-01-800-001</i>	47,916	...	...	...
Net Total - 0235-01-800-001	1,07,442	77,000	63,000	67,000
002- Receipts from the Government of India on account of expenditure for District Soldiers and Airmens Boards (Zilla Sainik Board)				
23 - Reimbursement/Grant-in-aid from Central Government	1,30,76,989	11,000	1,38,62,000	1,48,32,000
003- Receipts from the Government of India on account of PEXEM Scheme in Darjeeling				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
24 - Reimbursement/Grant-in-aid from Other Bodies	...	...	...	...
004- Receipts from N.C.D.C. for Co-operative Schemes				
14 - Service Fees	18,710	21,000	20,000	21,000
32 - Subsidy	...	...	...	...
Gross Total - 0235-01-800-004	18,710	21,000	20,000	21,000
<i>Deduct Refund - 0235-01-800-004</i>	...	...	...	...
Net Total - 0235-01-800-004	18,710	21,000	20,000	21,000
005- Receipts from Tribal Co-operative Marketing Development				
24 - Reimbursement/Grant-in-aid from Other Bodies	...	...	...	...
006- Receipts from CARE & Mother and Child Care Programme				
24 - Reimbursement/Grant-in-aid from Other Bodies	42	19,000	...	...
007- Receipts from E.E.C.for Establishment of Flood and Cyclone				
24 - Reimbursement/Grant-in-aid from Other Bodies	5,016	...	5,000	5,000

REVENUE AND RECEIPTS
0235 - Social Security and Welfare

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
008- Receipts from International Labour Organisation in connection with Pilot Project for promotion of Employment and income Opportunities in Burdwan,Purulia				
24 - Reimbursement/Grant-in-aid from Other Bodies	...	...	...	...
27 - Other Receipts	...	...	...	...
28 - Leave Salary Contribution	...	1,000	...	...
Gross Total - 0235-01-800-008	...	1,000	...	...
Deduct Refund - 0235-01-800-008	...	...	...	...
Net Total - 0235-01-800-008	...	1,000	...	...
009- Receipts from Other Items				
27 - Other Receipts	...	15,000	...	...
32 - Subsidy	...	...	...	...
Gross Total - 0235-01-800-009	...	15,000	...	...
Deduct Refund - 0235-01-800-009	...	...	...	...
Net Total - 0235-01-800-009	...	15,000	...	...
016- Receipts on account of supply of goods.				
27 - Other Receipts	15,000	3,33,000	16,000	17,000
018- Receipts on account of Vagrancy				
23 - Reimbursement/Grant-in-aid from Central Government	45,000	1,80,000	48,000	51,000
Gross Total 0235-01-800	1,32,20,283	6,57,000	1,40,14,000	1,49,93,000
Deduct - Refunds 0235-01-800	47,916	...	...	...
Net Total 0235-01-800	1,32,68,199	6,57,000	1,40,14,000	1,49,93,000

DETAILED ACCOUNT NO. 0235-60-800 - OTHER RECEIPTS

800-Other Receipts				
001- Other items				
27 - Other Receipts	29,360	81,000	31,000	33,000
002- Development of Cyclone Risk Mitigation Projects (Government of India contribution)				
27 - Other Receipts	...	...	...	...
003- Training through the designated State Resource Institute (SRIs) to the Practicing Engineers & Supporting Hazzard Safety Cells under NPCBEERM				
27 - Other Receipts	...	...	...	...
004- Receipt on account of Juvenile Justice Fund				
27 - Other Receipts	...	...	...	...

REVENUE AND RECEIPTS
0235 - Social Security and Welfare

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
005- Receipts from the Govt. of India on account of expenditure for District Soldiers and Airmens Boards (Zilla Sainik Board)"				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
Gross Total 0235-60-800	29,360	81,000	31,000	33,000
Deduct - Refunds 0235-60-800	...	...	...	...
Net Total 0235-60-800	29,360	81,000	31,000	33,000
DETAILED ACCOUNT NO. 0235-60-801 - INTEREST OR OTHER EARNINGS FROM GRANTEE ON UNSPENT BALANCES				
801-Interest or other earnings from Grantee on unspent balances				
001- Remittance of the Interest earned from the Scheme of SAMARTHYA				
07 - Interest	...	...	75,000	3,75,000
20 - Refund	...	...	-45,000	-2,25,000
Gross Total - 0235-60-801-001	...	...	75,000	3,75,000
Deduct Refund - 0235-60-801-001	...	...	-45,000	-2,25,000
Net Total - 0235-60-801-001	...	...	30,000	1,50,000
002- Remittance of the Interest earned from the Scheme of Indira Gandhi National Disability Pension Scheme (IGNDPS)				
07 - Interest	...	...	30,00,000	42,00,000
20 - Refund	...	...	-18,00,000	-25,00,000
Gross Total - 0235-60-801-002	...	...	30,00,000	42,00,000
Deduct Refund - 0235-60-801-002	...	...	-18,00,000	-25,00,000
Net Total - 0235-60-801-002	...	...	12,00,000	17,00,000
003- Remittance of the Interest earned from the Scheme of Indira Gandhi National Old Age Pension Scheme (IGNOAPS)				
07 - Interest	...	...	5,00,00,000	14,50,00,000
20 - Refund	...	...	-3,00,00,000	-8,70,00,000
Gross Total - 0235-60-801-003	...	...	5,00,00,000	14,50,00,000
Deduct Refund - 0235-60-801-003	...	...	-3,00,00,000	-8,70,00,000
Net Total - 0235-60-801-003	...	...	2,00,00,000	5,80,00,000
004- Remittance of the Interest earned from the Scheme of Indira Gandhi National Widow Pension Scheme (IGNWPS)				
07 - Interest	...	...	5,00,00,000	7,75,00,000
20 - Refund	...	...	-3,00,00,000	-4,65,00,000

REVENUE AND RECEIPTS
0235 - Social Security and Welfare

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
Gross Total - 0235-60-801-004	5,00,00,000	7,75,00,000
Deduct Refund - 0235-60-801-004	-3,00,00,000	-4,65,00,000
Net Total - 0235-60-801-004	2,00,00,000	3,10,00,000
005- Remittance of the Interest earned from the Scheme of National Family Benefit Scheme				
07 - Interest	1,00,00,000	1,00,00,000
20 - Refund	-60,00,000	-60,00,000
Gross Total - 0235-60-801-005	1,00,00,000	1,00,00,000
Deduct Refund - 0235-60-801-005	-60,00,000	-60,00,000
Net Total - 0235-60-801-005	40,00,000	40,00,000
006- Remittance of the Interest earned from the Scheme of Anganwadi Services (Saksham Anganwadi and POSHAN 2.0)				
07 - Interest	60,00,000	30,00,00,000
20 - Refund	-36,00,000	-18,00,00,000
Gross Total - 0235-60-801-006	60,00,000	30,00,00,000
Deduct Refund - 0235-60-801-006	-36,00,000	-18,00,00,000
Net Total - 0235-60-801-006	24,00,000	12,00,00,000
007- Remittance of the Interest earned from the Scheme of Mission VATSALYA				
07 - Interest	17,40,000	87,00,000
20 - Refund	-10,40,000	-52,00,000
Gross Total - 0235-60-801-007	17,40,000	87,00,000
Deduct Refund - 0235-60-801-007	-10,40,000	-52,00,000
Net Total - 0235-60-801-007	7,00,000	35,00,000
008- Remittance of the Interest earned from the Scheme of National Creche Scheme (Saksham Anganwadi and POSHAN 2.0)				
07 - Interest	40,000	2,00,000
20 - Refund	-24,000	-1,20,000
Gross Total - 0235-60-801-008	40,000	2,00,000
Deduct Refund - 0235-60-801-008	-24,000	-1,20,000
Net Total - 0235-60-801-008	16,000	80,000

REVENUE AND RECEIPTS
0235 - Social Security and Welfare

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
009- Remittance of the Interest earned from the Scheme of Poshan Abhiyan (Saksham Anganwadi and POSHAN 2.0)				
07 - Interest	3,32,000	16,00,000
20 - Refund	-1,92,000	-9,60,000
Gross Total - 0235-60-801-009	3,32,000	16,00,000
Deduct Refund - 0235-60-801-009	-1,92,000	-9,60,000
Net Total - 0235-60-801-009	1,40,000	6,40,000
010- Remittance of the Interest earned from the Scheme of SAMBAL (Swadhar Greh)				
07 - Interest	84,000	4,20,000
20 - Refund	-51,000	-2,52,000
Gross Total - 0235-60-801-010	84,000	4,20,000
Deduct Refund - 0235-60-801-010	-51,000	-2,52,000
Net Total - 0235-60-801-010	33,000	1,68,000
011- Remittance of the Interest earned from the Scheme of SAMBAL (Ujjawala)				
07 - Interest	60,000	3,00,000
20 - Refund	-36,000	-1,80,000
Gross Total - 0235-60-801-011	60,000	3,00,000
Deduct Refund - 0235-60-801-011	-36,000	-1,80,000
Net Total - 0235-60-801-011	24,000	1,20,000
012- Remittance of the Interest earned from the Scheme of Scheme for Adolescent Girls (Saksham Anganwadi and POSHAN 2.0)				
07 - Interest	12,000	60,000
20 - Refund	-8,000	-40,000
Gross Total - 0235-60-801-012	12,000	60,000
Deduct Refund - 0235-60-801-012	-8,000	-40,000
Net Total - 0235-60-801-012	4,000	20,000

REVENUE AND RECEIPTS
0235 - Social Security and Welfare

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
Gross Total 0235-60-801	12,13,43,000	54,83,55,000
<i>Deduct - Refunds 0235-60-801</i>	-7,27,96,000	-32,89,77,000
Net Total 0235-60-801	4,85,47,000	21,93,78,000

REVENUE AND RECEIPTS

0250 - Other Social Services

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
ABSTRACT ACCOUNT				
102- Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities				
Gross Receipts	1,07,172	5,92,000	1,14,000	1,22,000
Deduct - Refunds	...	...	...	...
Net Receipts - 102	1,07,172	5,92,000	1,14,000	1,22,000
800- Other Receipts				
Gross Receipts	9,347	7,000	10,000	11,000
Deduct - Refunds	-1,33,528	...	...	...
Net Receipts - 800	-1,24,181	7,000	10,000	11,000
801- Interest or other earnings from Grantee on unspent balances				
Gross Receipts	...	...	4,39,08,000	22,09,50,000
Deduct - Refunds	...	...	-2,63,81,000	-13,26,60,000
Net Receipts - 801	...	...	1,75,27,000	8,82,90,000
Grand Total - Gross	1,16,519	5,99,000	4,40,32,000	22,10,83,000
<i>Deduct - Refunds</i>	<i>-1,33,528</i>	<i>...</i>	<i>-2,63,81,000</i>	<i>-13,26,60,000</i>
Grand Total - Net	-17,009	5,99,000	1,76,51,000	8,84,23,000

DETAILED ACCOUNT NO. 0250-00-102 - WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES

102-Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities				
001- Receipts on account of welfare grant				
24 - Reimbursement/Grant-in-aid from Other Bodies	1,07,170	5,92,000	1,14,000	1,22,000
002- Collection from Publication				
17 - Sale Proceeds	2	...	...	...
Gross Total 0250-00-102	1,07,172	5,92,000	1,14,000	1,22,000
<i>Deduct - Refunds 0250-00-102</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>
Net Total 0250-00-102	1,07,172	5,92,000	1,14,000	1,22,000

REVENUE AND RECEIPTS

0250 - Other Social Services

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
DETAILED ACCOUNT NO. 0250-00-800 - OTHER RECEIPTS				
800-Other Receipts				
001- Rehabilitation Programme - Establishment Charges recoverable from Government of India				
02 - Duty	...	...	...	...
10 - Recoveries	...	...	...	...
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
27 - Other Receipts	...	...	...	...
002- Fees realised under the Gangasagar Mela Act.1976				
16 - Other Fees	...	...	...	...
003- Receipts from Other Items				
20 - Refund	-1,33,528	...	...	...
27 - Other Receipts	9,347	7,000	10,000	11,000
28 - Leave Salary Contribution	...	...	...	...
Gross Total - 0250-00-800-003	9,347	7,000	10,000	11,000
<i>Deduct Refund - 0250-00-800-003</i>	<i>-1,33,528</i>	<i>...</i>	<i>...</i>	<i>...</i>
Net Total - 0250-00-800-003	-1,24,181	7,000	10,000	11,000
004- Purchase of food and other materials for emergent relief in the Cyclone affected areas in Orissa				
27 - Other Receipts	...	...	...	...
005- Reimbursement /Grans-in aid from other bodies				
24 - Reimbursement/Grant-in-aid from Other Bodies	...	...	...	...
006- GOI-UNDP Disaster Risk Management Programme				
11 - Grant/Contribution	...	...	...	...
007- Receipts from Scientific Services and Research-Grants from Govt. of India for setting up a Technical				
27 - Other Receipts	...	...	...	...
Gross Total 0250-00-800	9,347	7,000	10,000	11,000
<i>Deduct - Refunds 0250-00-800</i>	<i>-1,33,528</i>	<i>...</i>	<i>...</i>	<i>...</i>
Net Total 0250-00-800	-1,24,181	7,000	10,000	11,000

DETAILED ACCOUNT NO. 0250-00-801 - INTEREST OR OTHER EARNINGS FROM GRANTEE ON UNSPENT BALANCES

801-Interest or other earnings from Grantee on unspent balances				
001- Remittance of the Interest earned from the Scheme of Boys and Girls Hostel for OBCs				
07 - Interest	...	...	5,00,000	6,25,000
20 - Refund	...	...	-3,00,000	-3,75,000

REVENUE AND RECEIPTS

0250 - Other Social Services

All Figures are in ₹

		Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
	Gross Total - 0250-00-801-001	...	...	5,00,000	6,25,000
	Deduct Refund - 0250-00-801-001	...	...	-3,00,000	-3,75,000
	Net Total - 0250-00-801-001	...	...	2,00,000	2,50,000
002-	Remittance of the Interest earned from the Scheme of Civil Rights - Strengthening of Machinery for Enforcement of Protection of Civil Rights Act 1995 and Prevention of Atrocities Act 1989				
	07 - Interest	...	...	2,18,000	2,38,000
	20 - Refund	...	...	-1,31,000	-1,43,000
	Gross Total - 0250-00-801-002	...	...	2,18,000	2,38,000
	Deduct Refund - 0250-00-801-002	...	...	-1,31,000	-1,43,000
	Net Total - 0250-00-801-002	...	...	87,000	95,000
003-	Remittance of the Interest earned from the Scheme of Post Matric Scholarship for OBSs, EBCs and DBTs-PM YASAVI				
	07 - Interest	...	...	62,50,000	1,75,00,000
	20 - Refund	...	...	-37,50,000	-1,05,00,000
	Gross Total - 0250-00-801-003	...	...	62,50,000	1,75,00,000
	Deduct Refund - 0250-00-801-003	...	...	-37,50,000	-1,05,00,000
	Net Total - 0250-00-801-003	...	...	25,00,000	70,00,000
004-	Remittance of the Interest earned from the Scheme of Post-Matric Scholarship for SC Students				
	07 - Interest	...	...	5,00,000	10,00,000
	20 - Refund	...	...	-3,00,000	-6,00,000
	Gross Total - 0250-00-801-004	...	...	5,00,000	10,00,000
	Deduct Refund - 0250-00-801-004	...	...	-3,00,000	-6,00,000
	Net Total - 0250-00-801-004	...	...	2,00,000	4,00,000
005-	Remittance of the Interest earned from the Scheme of Pre Matric Scholarship for OBSs, EBCs and DBTs-PM YASAVI				
	07 - Interest	...	...	35,00,000	80,00,000
	20 - Refund	...	...	-21,00,000	-48,00,000

REVENUE AND RECEIPTS

0250 - Other Social Services

All Figures are in ₹

		Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
	Gross Total - 0250-00-801-005	...	...	35,00,000	80,00,000
	Deduct Refund - 0250-00-801-005	...	...	-21,00,000	-48,00,000
	Net Total - 0250-00-801-005	...	...	14,00,000	32,00,000
006-	Remittance of the Interest earned from the Scheme of Pre-Matric Scholarship for SC Students				
	07 - Interest	...	...	75,00,000	2,75,00,000
	20 - Refund	...	...	-45,00,000	-1,65,00,000
	Gross Total - 0250-00-801-006	...	...	75,00,000	2,75,00,000
	Deduct Refund - 0250-00-801-006	...	...	-45,00,000	-1,65,00,000
	Net Total - 0250-00-801-006	...	...	30,00,000	1,10,00,000
007-	Remittance of the Interest earned from the Scheme of Assistance to Scheduled Castes Development Corporations				
	07 - Interest	...	...	5,00,000	6,00,000
	20 - Refund	...	...	-3,00,000	-4,50,000
	Gross Total - 0250-00-801-007	...	...	5,00,000	6,00,000
	Deduct Refund - 0250-00-801-007	...	...	-3,00,000	-4,50,000
	Net Total - 0250-00-801-007	...	...	2,00,000	1,50,000
008-	Remittance of the Interest earned from the Scheme of Special Central Assistance to Tribal Sub - Schemes				
	07 - Interest	...	...	25,40,000	1,27,00,000
	20 - Refund	...	...	-15,60,000	-76,00,000
	Gross Total - 0250-00-801-008	...	...	25,40,000	1,27,00,000
	Deduct Refund - 0250-00-801-008	...	...	-15,60,000	-76,00,000
	Net Total - 0250-00-801-008	...	...	9,80,000	51,00,000
009-	Remittance of the Interest earned from the Scheme of Education Scheme for Madrasas and Minorities				
	07 - Interest	...	...	2,00,000	3,00,000
	20 - Refund	...	...	-1,20,000	-1,80,000
	Gross Total - 0250-00-801-009	...	...	2,00,000	3,00,000
	Deduct Refund - 0250-00-801-009	...	...	-1,20,000	-1,80,000
	Net Total - 0250-00-801-009	...	...	80,000	1,20,000

REVENUE AND RECEIPTS

0250 - Other Social Services

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
010- Remittance of the Interest earned from the Scheme of Pradhan Mantri Jan Vikas Karyakaram				
07 - Interest	50,00,000	12,50,00,000
20 - Refund	-30,00,000	-7,50,00,000
Gross Total - 0250-00-801-010	50,00,000	12,50,00,000
Deduct Refund - 0250-00-801-010	-30,00,000	-7,50,00,000
Net Total - 0250-00-801-010	20,00,000	5,00,00,000
011- Remittance of the Interest earned from the Scheme of Development of Particularly Vulnerable Tribal Groups TSP [TW]				
07 - Interest	7,50,000	8,00,000
20 - Refund	-4,50,000	-4,80,000
Gross Total - 0250-00-801-011	7,50,000	8,00,000
Deduct Refund - 0250-00-801-011	-4,50,000	-4,80,000
Net Total - 0250-00-801-011	3,00,000	3,20,000
012- Remittance of the Interest earned from the Scheme of Minimum Support Price for Minor Forest Produce - TSP [TW]				
07 - Interest	5,00,000	5,37,000
20 - Refund	-3,00,000	-3,22,000
Gross Total - 0250-00-801-012	5,00,000	5,37,000
Deduct Refund - 0250-00-801-012	-3,00,000	-3,22,000
Net Total - 0250-00-801-012	2,00,000	2,15,000
013- Remittance of the Interest earned from the Scheme of Post-Matric Scholarship Tribal - TSP [TW]				
07 - Interest	50,00,000	53,00,000
20 - Refund	-30,00,000	-32,00,000
Gross Total - 0250-00-801-013	50,00,000	53,00,000
Deduct Refund - 0250-00-801-013	-30,00,000	-32,00,000
Net Total - 0250-00-801-013	20,00,000	21,00,000
014- Remittance of the Interest earned from the Scheme of Pre-Matric Scholarship Tribal - TSP [TW]				
07 - Interest	70,00,000	75,00,000
20 - Refund	-42,00,000	-45,00,000

REVENUE AND RECEIPTS

0250 - Other Social Services

All Figures are in ₹

		Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
	Gross Total - 0250-00-801-014	...	...	70,00,000	75,00,000
	Deduct Refund - 0250-00-801-014	...	...	-42,00,000	-45,00,000
	Net Total - 0250-00-801-014	...	...	28,00,000	30,00,000
015-	Remittance of the Interest earned from the Scheme of Support to Tribal Research Institutes[TW]				
	07 - Interest	...	...	1,00,000	1,00,000
	20 - Refund	...	...	-60,000	-60,000
	Gross Total - 0250-00-801-015	...	...	1,00,000	1,00,000
	Deduct Refund - 0250-00-801-015	...	...	-60,000	-60,000
	Net Total - 0250-00-801-015	...	...	40,000	40,000
016-	Remittance of the Interest earned from the Scheme of Special Central Assistance to Tribal Sub - Schemes[TW]				
	07 - Interest	...	...	37,50,000	1,27,50,000
	20 - Refund	...	...	-22,50,000	-76,50,000
	Gross Total - 0250-00-801-016	...	...	37,50,000	1,27,50,000
	Deduct Refund - 0250-00-801-016	...	...	-22,50,000	-76,50,000
	Net Total - 0250-00-801-016	...	...	15,00,000	51,00,000
017-	Remittance of the Interest earned from the Scheme of Pradhan Mantri Anusuchit Jaati Abhyuday Yojana (PM AJAY)				
	07 - Interest	...	...	1,00,000	5,00,000
	20 - Refund	...	...	-60,000	-3,00,000
	Gross Total - 0250-00-801-017	...	...	1,00,000	5,00,000
	Deduct Refund - 0250-00-801-017	...	...	-60,000	-3,00,000
	Net Total - 0250-00-801-017	...	...	40,000	2,00,000
	Gross Total 0250-00-801	...	...	4,39,08,000	22,09,50,000
	Deduct - Refunds 0250-00-801	...	...	-2,63,81,000	-13,26,60,000
	Net Total 0250-00-801	...	...	1,75,27,000	8,82,90,000

REVENUE AND RECEIPTS

0401 - Crop Husbandry

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
ABSTRACT ACCOUNT				
103- Seeds				
Gross Receipts	75,50,459	43,96,000	80,03,000	85,63,000
Deduct - Refunds	...	...	...	...
Net Receipts - 103	75,50,459	43,96,000	80,03,000	85,63,000
104- Receipts from Agricultural Farms				
Gross Receipts	4,04,40,714	4,23,66,000	4,28,68,000	4,58,68,000
Deduct - Refunds	47,509	...	...	...
Net Receipts - 104	4,04,88,223	4,23,66,000	4,28,68,000	4,58,68,000
105- Sale of Manures and Fertilisers				
Gross Receipts	1,35,07,668	1,38,49,000	1,43,18,000	1,53,20,000
Deduct - Refunds	...	...	...	...
Net Receipts - 105	1,35,07,668	1,38,49,000	1,43,18,000	1,53,20,000
107- Receipts from Plant Protection Services				
Gross Receipts	48,21,355	73,48,000	51,11,000	54,69,000
Deduct - Refunds	...	...	...	...
Net Receipts - 107	48,21,355	73,48,000	51,11,000	54,69,000
108- Receipts from Commercial Crops				
Gross Receipts	7,50,409	4,71,000	7,95,000	8,51,000
Deduct - Refunds	...	...	...	...
Net Receipts - 108	7,50,409	4,71,000	7,95,000	8,51,000
110- Grants from I.C.A.R.				
Gross Receipts	47,700	...	51,000	55,000
Deduct - Refunds	...	...	...	...
Net Receipts - 110	47,700	...	51,000	55,000
119- Receipts from Horticulture and Vegetables Crops				
Gross Receipts	25,25,512	32,27,000	26,77,000	28,64,000
Deduct - Refunds	...	...	...	...
Net Receipts - 119	25,25,512	32,27,000	26,77,000	28,64,000

REVENUE AND RECEIPTS

0401 - Crop Husbandry

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
120- Sale, hire and services of Agricultural implements and machinery including tractors				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 120	...	...	...	...
800- Other Receipts				
Gross Receipts	59,62,959	73,58,000	63,20,000	67,62,000
Deduct - Refunds	...	...	...	...
Net Receipts - 800	59,62,959	73,58,000	63,20,000	67,62,000
801- Interest or other earnings from Grantee on unspent balances				
Gross Receipts	...	...	7,49,20,000	17,50,55,000
Deduct - Refunds	...	...	-4,42,93,000	-10,50,93,000
Net Receipts - 801	...	...	3,06,27,000	6,99,62,000
Grand Total - Gross	7,56,06,776	7,90,15,000	15,50,63,000	26,08,07,000
<i>Deduct - Refunds</i>	<i>47,509</i>	...	<i>-4,42,93,000</i>	<i>-10,50,93,000</i>
Grand Total - Net	7,56,54,285	7,90,15,000	11,07,70,000	15,57,14,000

DETAILED ACCOUNT NO. 0401-00-103 - SEEDS

103-Seeds				
001- Receipts from Seed Farms				
01 - Share of Central Taxes/Duties	...	2,000	...	...
17 - Sale Proceeds	70,76,847	38,15,000	75,01,000	80,26,000
Gross Total - 0401-00-103-001	70,76,847	38,17,000	75,01,000	80,26,000
<i>Deduct Refund - 0401-00-103-001</i>	...	...	...	...
Net Total - 0401-00-103-001	70,76,847	38,17,000	75,01,000	80,26,000
002- Establishment of Seed Farms - Seed Saturation with improved Seeds				
17 - Sale Proceeds	4,73,612	5,79,000	5,02,000	5,37,000

REVENUE AND RECEIPTS

0401 - Crop Husbandry

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
Gross Total 0401-00-103	75,50,459	43,96,000	80,03,000	85,63,000
<i>Deduct - Refunds 0401-00-103</i>	...	...	...	...
Net Total 0401-00-103	75,50,459	43,96,000	80,03,000	85,63,000

DETAILED ACCOUNT NO. 0401-00-104 - RECEIPTS FROM AGRICULTURAL FARMS

104-Receipts from Agricultural Farms				
001- Receipts on account of Experimental Farms				
01 - Share of Central Taxes/Duties	...	40,000	...	...
03 - Taxes	240	12,18,000	...	...
17 - Sale Proceeds	3,98,44,046	3,99,14,000	4,22,35,000	4,51,91,000
20 - Refund	47,509	...	...	...
Gross Total - 0401-00-104-001	3,98,44,286	4,11,72,000	4,22,35,000	4,51,91,000
<i>Deduct Refund - 0401-00-104-001</i>	47,509	...	...	...
Net Total - 0401-00-104-001	3,98,91,795	4,11,72,000	4,22,35,000	4,51,91,000
002- Receipts from jute seed Multiplication Farms at Bhajanghat and Goantore				
17 - Sale Proceeds	3,94,815	10,29,000	4,19,000	4,48,000
003- Receipts from Multiple cropping				
17 - Sale Proceeds	2,01,613	1,65,000	2,14,000	2,29,000
Gross Total 0401-00-104	4,04,40,714	4,23,66,000	4,28,68,000	4,58,68,000
<i>Deduct - Refunds 0401-00-104</i>	47,509	...	...	...
Net Total 0401-00-104	4,04,88,223	4,23,66,000	4,28,68,000	4,58,68,000

DETAILED ACCOUNT NO. 0401-00-105 - SALE OF MANURES AND FERTILISERS

105-Sale of Manures and Fertilisers				
001- Receipts from scheme for distribution of Chemical Fertilisers				
17 - Sale Proceeds	1,35,07,668	1,38,49,000	1,43,18,000	1,53,20,000
Gross Total 0401-00-105	1,35,07,668	1,38,49,000	1,43,18,000	1,53,20,000
<i>Deduct - Refunds 0401-00-105</i>	...	...	...	...
Net Total 0401-00-105	1,35,07,668	1,38,49,000	1,43,18,000	1,53,20,000

REVENUE AND RECEIPTS

0401 - Crop Husbandry

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
----- DETAILED ACCOUNT NO. 0401-00-107 - RECEIPTS FROM PLANT PROTECTION SERVICES -----				
107-Receipts from Plant Protection Services				
001- Receipts from plant protection schemes				
17 - Sale Proceeds	48,21,355	73,48,000	51,11,000	54,69,000

Gross Total 0401-00-107	48,21,355	73,48,000	51,11,000	54,69,000

<i>Deduct - Refunds 0401-00-107</i>	...	...	...	...

Net Total 0401-00-107	48,21,355	73,48,000	51,11,000	54,69,000

----- DETAILED ACCOUNT NO. 0401-00-108 - RECEIPTS FROM COMMERCIAL CROPS -----				
108-Receipts from Commercial Crops				
001- Receipts from Coconut Development Schemes				
17 - Sale Proceeds	7,49,004	4,71,000	7,94,000	8,50,000
002- Receipts from Sugarcane Development Schemes				
17 - Sale Proceeds	1,405	...	1,000	1,000

Gross Total 0401-00-108	7,50,409	4,71,000	7,95,000	8,51,000

<i>Deduct - Refunds 0401-00-108</i>	...	...	...	...

Net Total 0401-00-108	7,50,409	4,71,000	7,95,000	8,51,000

----- DETAILED ACCOUNT NO. 0401-00-110 - GRANTS FROM I.C.A.R. -----				
110-Grants from I.C.A.R.				
001- Grants for All India Co-ordinated Rice Improvement Project				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
004- Grants for All India Co-ordinated Research Project on Sugarcane in West Bengal				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
006- Grants for operational Research Project on Integrated control of Rice Tests				
22 - Write-Back	...	...	...	...
021- Grants for All India Coordinated Research Project on CHICKPEA				
23 - Reimbursement/Grant-in-aid from Central Government	47,700	...	51,000	55,000

Gross Total 0401-00-110	47,700	...	51,000	55,000

<i>Deduct - Refunds 0401-00-110</i>	...	...	...	...

Net Total 0401-00-110	47,700	...	51,000	55,000

REVENUE AND RECEIPTS

0401 - Crop Husbandry

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
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DETAILED ACCOUNT NO. 0401-00-119 - RECEIPTS FROM HORTICULTURE AND VEGETABLES CROPS

119-Receipts from Horticulture and Vegetables Crops

001- Miscellaneous Receipts fm Horticultural Research Station

17 - Sale Proceeds	25,25,512	32,27,000	26,77,000	28,64,000
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Gross Total 0401-00-119	25,25,512	32,27,000	26,77,000	28,64,000
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<i>Deduct - Refunds 0401-00-119</i>
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Net Total 0401-00-119	25,25,512	32,27,000	26,77,000	28,64,000
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DETAILED ACCOUNT NO. 0401-00-120 - SALE,HIRE AND SERVICES OF AGRICULTURAL IMPLEMENTS AND MACHINERY INCLUDING TRACTORS

120-Sale,hire and services of Agricultural implements and machinery including tractors

001- Receipts from Agricultural implements

17 - Sale Proceeds
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Gross Total 0401-00-120
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<i>Deduct - Refunds 0401-00-120</i>
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Net Total 0401-00-120
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DETAILED ACCOUNT NO. 0401-00-800 - OTHER RECEIPTS

800-Other Receipts

001- Collection of payments for service rendered

14 - Service Fees	52,090	1,53,000	55,000	59,000
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002- Receipts from National Oil-Seed and Vegetable Oil Development Board (NOVODB)

17 - Sale Proceeds	12,375	8,000	13,000	14,000
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003- Recoveries of over payments

01 - Share of Central Taxes/Duties
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16 - Other Fees	954	...	1,000	1,000
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17 - Sale Proceeds
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27 - Other Receipts	4,411	34,000	5,000	5,000
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Gross Total - 0401-00-800-003	5,365	34,000	6,000	6,000
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<i>Deduct Refund - 0401-00-800-003</i>
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Net Total - 0401-00-800-003	5,365	34,000	6,000	6,000
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REVENUE AND RECEIPTS

0401 - Crop Husbandry

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
004- Receipts from other items				
01 - Share of Central Taxes/Duties	...	...	...	...
16 - Other Fees	6,01,350	11,68,000	6,37,000	6,82,000
27 - Other Receipts	52,88,104	59,93,000	56,05,000	59,97,000
Gross Total - 0401-00-800-004	58,89,454	71,61,000	62,42,000	66,79,000
<i>Deduct Refund - 0401-00-800-004</i>	...	...	...	...
Net Total - 0401-00-800-004	58,89,454	71,61,000	62,42,000	66,79,000
005- Receipts from National Oil-Seed and Vegetable Oil-Development Board (NOVODVB)				
17 - Sale Proceeds	3,675	2,000	4,000	4,000
Gross Total 0401-00-800	59,62,959	73,58,000	63,20,000	67,62,000
<i>Deduct - Refunds 0401-00-800</i>	...	...	...	...
Net Total 0401-00-800	59,62,959	73,58,000	63,20,000	67,62,000

DETAILED ACCOUNT NO. 0401-00-801 - INTEREST OR OTHER EARNINGS FROM GRANTEE ON UNSPENT BALANCES

801-Interest or other earnings from Grantee on unspent balances

001- Remittance of the Interest earned from the Scheme of Rashtriya Krishi Vikas Yojna [AM]				
07 - Interest	...	...	37,40,000	1,87,00,000
20 - Refund	...	...	-22,60,000	-1,13,00,000
Gross Total - 0401-00-801-001	...	...	37,40,000	1,87,00,000
<i>Deduct Refund - 0401-00-801-001</i>	...	...	-22,60,000	-1,13,00,000
Net Total - 0401-00-801-001	...	...	14,80,000	74,00,000
002- Remittance of the Interest earned from the Scheme of Information Technology (National e-Governance Plan Agriculture)				
07 - Interest	...	...	15,000	15,000
20 - Refund	...	...	-9,000	-9,000
Gross Total - 0401-00-801-002	...	...	15,000	15,000
<i>Deduct Refund - 0401-00-801-002</i>	...	...	-9,000	-9,000
Net Total - 0401-00-801-002	...	...	6,000	6,000

REVENUE AND RECEIPTS

0401 - Crop Husbandry

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
003- Remittance of the Interest earned from the Scheme of Integrated Scheme on Agriculture Census and Statistics [AG]				
07 - Interest	15,000	15,000
20 - Refund	-9,000	-9,000
Gross Total - 0401-00-801-003	15,000	15,000
Deduct Refund - 0401-00-801-003	-9,000	-9,000
Net Total - 0401-00-801-003	6,000	6,000
004- Remittance of the Interest earned from the Scheme of Integrated Watershed Development Programme under PMKSY				
07 - Interest	12,50,000	2,48,00,000
20 - Refund	-7,50,000	-1,49,00,000
Gross Total - 0401-00-801-004	12,50,000	2,48,00,000
Deduct Refund - 0401-00-801-004	-7,50,000	-1,49,00,000
Net Total - 0401-00-801-004	5,00,000	99,00,000
005- Remittance of the Interest earned from the Scheme of National Food Security Mission				
07 - Interest	1,25,00,000	2,45,00,000
20 - Refund	-75,00,000	-1,47,00,000
Gross Total - 0401-00-801-005	1,25,00,000	2,45,00,000
Deduct Refund - 0401-00-801-005	-75,00,000	-1,47,00,000
Net Total - 0401-00-801-005	50,00,000	98,00,000
006- Remittance of the Interest earned from the Scheme of Paramparagat Krishi Vikas Yojana				
07 - Interest	3,75,000	7,50,000
20 - Refund	-2,25,000	-4,50,000
Gross Total - 0401-00-801-006	3,75,000	7,50,000
Deduct Refund - 0401-00-801-006	-2,25,000	-4,50,000
Net Total - 0401-00-801-006	1,50,000	3,00,000
007- Remittance of the Interest earned from the Scheme of Per Drop More Crop under PMKSY				
07 - Interest	12,50,000	1,07,00,000
20 - Refund	-75,000	-64,50,000

REVENUE AND RECEIPTS

0401 - Crop Husbandry

All Figures are in ₹

		Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
	Gross Total - 0401-00-801-007	...	...	12,50,000	1,07,00,000
	Deduct Refund - 0401-00-801-007	...	...	-75,000	-64,50,000
	Net Total - 0401-00-801-007	...	...	11,75,000	42,50,000
008-	Remittance of the Interest earned from the Scheme of Rainfed Area Development and Climate Change				
	07 - Interest	...	...	5,75,000	11,50,000
	20 - Refund	...	...	-3,45,000	-6,90,000
	Gross Total - 0401-00-801-008	...	...	5,75,000	11,50,000
	Deduct Refund - 0401-00-801-008	...	...	-3,45,000	-6,90,000
	Net Total - 0401-00-801-008	...	...	2,30,000	4,60,000
009-	Remittance of the Interest earned from the Scheme of Rashtriya Krishi Vikas Yojna [AG]				
	07 - Interest	...	...	4,50,00,000	7,32,50,000
	20 - Refund	...	...	-2,70,00,000	-4,39,50,000
	Gross Total - 0401-00-801-009	...	...	4,50,00,000	7,32,50,000
	Deduct Refund - 0401-00-801-009	...	...	-2,70,00,000	-4,39,50,000
	Net Total - 0401-00-801-009	...	...	1,80,00,000	2,93,00,000
010-	Remittance of the Interest earned from the Scheme of Sub- Mission on Seed and Planting Material under NMAET				
	07 - Interest	...	...	2,50,000	3,50,000
	20 - Refund	...	...	-1,50,000	-1,80,000
	Gross Total - 0401-00-801-010	...	...	2,50,000	3,50,000
	Deduct Refund - 0401-00-801-010	...	...	-1,50,000	-1,80,000
	Net Total - 0401-00-801-010	...	...	1,00,000	1,70,000
011-	Remittance of the Interest earned from the Scheme of Sub-Mission on Agriculture Extension under NMAET				
	07 - Interest	...	...	62,50,000	1,30,00,000
	20 - Refund	...	...	-37,50,000	-78,00,000
	Gross Total - 0401-00-801-011	...	...	62,50,000	1,30,00,000
	Deduct Refund - 0401-00-801-011	...	...	-37,50,000	-78,00,000
	Net Total - 0401-00-801-011	...	...	25,00,000	52,00,000

REVENUE AND RECEIPTS

0401 - Crop Husbandry

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
012- Remittance of the Interest earned from the Scheme of Sub-Mission on Agriculture Mechanisation under NMAET				
07 - Interest	15,00,000	19,00,000
20 - Refund	-9,00,000	-11,00,000
Gross Total - 0401-00-801-012	15,00,000	19,00,000
Deduct Refund - 0401-00-801-012	-9,00,000	-11,00,000
Net Total - 0401-00-801-012	6,00,000	8,00,000
013- Remittance of the Interest earned from the Scheme of Rashtriya Krishi Vikas Yojna [CO]				
07 - Interest	5,00,000	10,00,000
20 - Refund	-3,00,000	-6,00,000
Gross Total - 0401-00-801-013	5,00,000	10,00,000
Deduct Refund - 0401-00-801-013	-3,00,000	-6,00,000
Net Total - 0401-00-801-013	2,00,000	4,00,000
014- Remittance of the Interest earned from the Scheme of National Horticulture Mission				
07 - Interest	5,00,000	26,25,000
20 - Refund	-3,00,000	-15,75,000
Gross Total - 0401-00-801-014	5,00,000	26,25,000
Deduct Refund - 0401-00-801-014	-3,00,000	-15,75,000
Net Total - 0401-00-801-014	2,00,000	10,50,000
015- Remittance of the Interest earned from the Scheme of Rashtriya Krishi Vikas Yojna [FP]				
07 - Interest	5,00,000	10,00,000
20 - Refund	-3,00,000	-6,00,000
Gross Total - 0401-00-801-015	5,00,000	10,00,000
Deduct Refund - 0401-00-801-015	-3,00,000	-6,00,000
Net Total - 0401-00-801-015	2,00,000	4,00,000
016- Remittance of the Interest earned from the Scheme of Integrated Scheme on Agriculture Census and Statistics [LD]				
07 - Interest	2,00,000	3,00,000
20 - Refund	-1,20,000	-1,80,000

REVENUE AND RECEIPTS

0401 - Crop Husbandry

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
Gross Total - 0401-00-801-016	2,00,000	3,00,000
Deduct Refund - 0401-00-801-016	-1,20,000	-1,80,000
Net Total - 0401-00-801-016	80,000	1,20,000
017- Remittance of the Interest earned from the Scheme of Rashtriya Krishi Vikas Yojna [PN]				
07 - Interest	5,00,000	10,00,000
20 - Refund	-3,00,000	-6,00,000
Gross Total - 0401-00-801-017	5,00,000	10,00,000
Deduct Refund - 0401-00-801-017	-3,00,000	-6,00,000
Net Total - 0401-00-801-017	2,00,000	4,00,000
018- Remittance of the Interest earned from the Scheme of National Agriculture Insurance Scheme (NAIS)				
07 - Interest
Gross Total 0401-00-801	7,49,20,000	17,50,55,000
Deduct - Refunds 0401-00-801	-4,42,93,000	-10,50,93,000
Net Total 0401-00-801	3,06,27,000	6,99,62,000

REVENUE AND RECEIPTS

0403 - Animal Husbandry

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
ABSTRACT ACCOUNT				
101- Services and Service Fees				
Gross Receipts	...	91,35,000	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 101	...	91,35,000	...	...
102- Receipts from Cattle and Buffalo development				
Gross Receipts	38,23,364	1,06,000	40,52,000	43,35,000
Deduct - Refunds	...	...	...	...
Net Receipts - 102	38,23,364	1,06,000	40,52,000	43,35,000
103- Receipts from Poultry Development				
Gross Receipts	3,64,976	14,04,000	3,87,000	4,14,000
Deduct - Refunds	...	...	...	...
Net Receipts - 103	3,64,976	14,04,000	3,87,000	4,14,000
104- Receipts from Sheep and Wool Development				
Gross Receipts	71,168	4,000	75,000	80,000
Deduct - Refunds	...	...	...	...
Net Receipts - 104	71,168	4,000	75,000	80,000
105- Receipts from Piggery Development				
Gross Receipts	...	12,000	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 105	...	12,000	...	...
106- Receipts from Fodder and Feed development				
Gross Receipts	57,088	58,000	61,000	65,000
Deduct - Refunds	...	...	...	...
Net Receipts - 106	57,088	58,000	61,000	65,000
107- Receipts from Fodder and Feed Development				
Gross Receipts	4,35,623	57,000	4,62,000	4,94,000
Deduct - Refunds	...	...	...	...
Net Receipts - 107	4,35,623	57,000	4,62,000	4,94,000

REVENUE AND RECEIPTS

0403 - Animal Husbandry

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
108- Receipts from other livestock development				
Gross Receipts	2,476	4,000	3,000	3,000
Deduct - Refunds	...	...	...	...
Net Receipts - 108	2,476	4,000	3,000	3,000
109- Receipts from other Livestock Development				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 109	...	...	...	...
110- Grants from I.C.A.R.				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 110	...	...	...	...
501- Services and Service Fees				
Gross Receipts	2,16,80,138	1,70,14,000	2,29,82,000	2,45,91,000
Deduct - Refunds	-65,889	...	...	...
Net Receipts - 501	2,16,14,249	1,70,14,000	2,29,82,000	2,45,91,000
800- Other Receipts				
Gross Receipts	31,80,900	46,44,000	33,72,000	36,08,000
Deduct - Refunds	...	...	...	...
Net Receipts - 800	31,80,900	46,44,000	33,72,000	36,08,000
801- Interest or other earnings from Grantee on unspent balances				
Gross Receipts	...	...	5,00,000	6,00,000
Deduct - Refunds	...	...	-3,00,000	-4,50,000
Net Receipts - 801	...	...	2,00,000	1,50,000
Grand Total - Gross	2,96,15,733	3,24,38,000	3,18,94,000	3,41,90,000
<i>Deduct - Refunds</i>	<i>-65,889</i>	<i>...</i>	<i>-3,00,000</i>	<i>-4,50,000</i>
Grand Total - Net	2,95,49,844	3,24,38,000	3,15,94,000	3,37,40,000

REVENUE AND RECEIPTS

0403 - Animal Husbandry

All Figures are in ₹

Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
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DETAILED ACCOUNT NO. 0403-00-101 - SERVICES AND SERVICE FEES

101-Services and Service Fees

001- Supply of vaccine for foot and mouth disease to the Cattle owner .

14 - Service Fees	...	19,36,000
20 - Refund

Gross Total - 0403-00-101-001	...	19,36,000
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<i>Deduct Refund - 0403-00-101-001</i>
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Net Total - 0403-00-101-001	...	19,36,000
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002- Central Livestock Research-cum-Breeding at Haringhata.

14 - Service Fees	...	23,000
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003- Other items,

27 - Other Receipts	...	71,76,000
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Gross Total 0403-00-101	...	91,35,000
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<i>Deduct - Refunds 0403-00-101</i>
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Net Total 0403-00-101	...	91,35,000
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DETAILED ACCOUNT NO. 0403-00-102 - RECEIPTS FROM CATTLE AND BUFFALO DEVELOPMENT

102-Receipts from Cattle and Buffalo development

001- Establishment of a Central Livestock Research-cum-Breeding station at Haringhata.

17 - Sale Proceeds
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002- Other items.

27 - Other Receipts	45,577	66,000	48,000	51,000
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003- Improvement of Milk production by Cross Breeding Dairy Cattle at Haringhata

27 - Other Receipts	37,77,787	40,000	40,04,000	42,84,000
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Gross Total 0403-00-102	38,23,364	1,06,000	40,52,000	43,35,000
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<i>Deduct - Refunds 0403-00-102</i>
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Net Total 0403-00-102	38,23,364	1,06,000	40,52,000	43,35,000
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DETAILED ACCOUNT NO. 0403-00-103 - RECEIPTS FROM POULTRY DEVELOPMENT

103-Receipts from Poultry Development

001- Intensive egg and poultry production-cum marketing

17 - Sale Proceeds	...	6,000
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27 - Other Receipts	2,002	...	2,000	2,000
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REVENUE AND RECEIPTS

0403 - Animal Husbandry

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
Gross Total - 0403-00-103-001	2,002	6,000	2,000	2,000
<i>Deduct Refund - 0403-00-103-001</i>	...	...	...	...
Net Total - 0403-00-103-001	2,002	6,000	2,000	2,000
002- Other items.				
27 - Other Receipts	3,62,974	13,98,000	3,85,000	4,12,000
Gross Total 0403-00-103	3,64,976	14,04,000	3,87,000	4,14,000
<i>Deduct - Refunds 0403-00-103</i>	...	...	...	...
Net Total 0403-00-103	3,64,976	14,04,000	3,87,000	4,14,000

DETAILED ACCOUNT NO. 0403-00-104 - RECEIPTS FROM SHEEP AND WOOL DEVELOPMENT

104-Receipts from Sheep and Wool Development				
001- Sheep and Wool Development				
27 - Other Receipts	71,168	4,000	75,000	80,000
Gross Total 0403-00-104	71,168	4,000	75,000	80,000
<i>Deduct - Refunds 0403-00-104</i>	...	...	...	...
Net Total 0403-00-104	71,168	4,000	75,000	80,000

DETAILED ACCOUNT NO. 0403-00-105 - RECEIPTS FROM PIGGERY DEVELOPMENT

105-Receipts from Piggery Development				
001- Piggery Development				
27 - Other Receipts	...	12,000	...	...
002- Pig Breeding Station-cum-Bacon Factory				
27 - Other Receipts	...	...	...	...
Gross Total 0403-00-105	...	12,000	...	...
<i>Deduct - Refunds 0403-00-105</i>	...	...	...	...
Net Total 0403-00-105	...	12,000	...	...

DETAILED ACCOUNT NO. 0403-00-106 - RECEIPTS FROM FODDER AND FEED DEVELOPMENT

106-Receipts from Fodder and Feed development				
001- Maintenance of Salboni Fodder Farm				
27 - Other Receipts	...	...	...	...

REVENUE AND RECEIPTS

0403 - Animal Husbandry

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
003- Maintenance of Drought Prone Area Programme-Animal Husbandry				
27 - Other Receipts	...	...	...	...
004- Other items				
17 - Sale Proceeds	...	...	...	...
27 - Other Receipts	57,088	58,000	61,000	65,000
Gross Total - 0403-00-106-004	57,088	58,000	61,000	65,000
<i>Deduct Refund - 0403-00-106-004</i>	...	...	...	...
Net Total - 0403-00-106-004	57,088	58,000	61,000	65,000
Gross Total 0403-00-106	57,088	58,000	61,000	65,000
<i>Deduct - Refunds 0403-00-106</i>	...	...	...	...
Net Total 0403-00-106	57,088	58,000	61,000	65,000

DETAILED ACCOUNT NO. 0403-00-107 - RECEIPTS FROM FODDER AND FEED DEVELOPMENT

107-Receipts from Fodder and Feed Development

001- Maintenance of Salboni Fodder Farm.				
27 - Other Receipts	...	...	...	...
002- Haringhata Fodder Farm(Main).				
27 - Other Receipts	12,104	...	13,000	14,000
003- Maintenance of Drought Prone Area Programme-Animal Husbandry.				
27 - Other Receipts	3,82,573	...	4,06,000	4,34,000
004- Other items.				
27 - Other Receipts	40,946	57,000	43,000	46,000
Gross Total 0403-00-107	4,35,623	57,000	4,62,000	4,94,000
<i>Deduct - Refunds 0403-00-107</i>	...	...	...	...
Net Total 0403-00-107	4,35,623	57,000	4,62,000	4,94,000

DETAILED ACCOUNT NO. 0403-00-108 - RECEIPTS FROM OTHER LIVESTOCK DEVELOPMENT

108-Receipts from other livestock development

001- Livestock Development				
27 - Other Receipts	2,476	4,000	3,000	3,000

REVENUE AND RECEIPTS

0403 - Animal Husbandry

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
Gross Total 0403-00-108	2,476	4,000	3,000	3,000
<i>Deduct - Refunds 0403-00-108</i>	...	...	...	...
Net Total 0403-00-108	2,476	4,000	3,000	3,000

DETAILED ACCOUNT NO. 0403-00-109 - RECEIPTS FROM OTHER LIVESTOCK DEVELOPMENT

109-Receipts from other Livestock Development				
001- Livestock Development				
27 - Other Receipts	...	...	...	...
Gross Total 0403-00-109	...	...	...	...
<i>Deduct - Refunds 0403-00-109</i>	...	...	...	...
Net Total 0403-00-109	...	...	...	...

DETAILED ACCOUNT NO. 0403-00-110 - GRANTS FROM I.C.A.R.

110-Grants from I.C.A.R.				
001- Grant from I.C.A.R, for the Scheme " Improvement of Milk Production by cross Breeding Dairy Cattle at Harinfhata",				
11 - Grant/Contribution	...	...	...	...
002- Grants from I.C.A.R. for the scheme-All India Co-ordinator Research Project on Epidemiological studies on F.M.D.-Virus Typing Centres				
11 - Grant/Contribution	...	...	...	...
Gross Total 0403-00-110	...	...	...	...
<i>Deduct - Refunds 0403-00-110</i>	...	...	...	...
Net Total 0403-00-110	...	...	...	...

DETAILED ACCOUNT NO. 0403-00-501 - SERVICES AND SERVICE FEES

501-Services and Service Fees				
001- Supply of vaccine for Foot & Mouth Disease to the cattle owner				
14 - Service Fees	21,56,508	34,000	22,86,000	24,46,000
20 - Refund	-65,889	...	...	...
Gross Total - 0403-00-501-001	21,56,508	34,000	22,86,000	24,46,000
<i>Deduct Refund - 0403-00-501-001</i>	-65,889	...	...	...
Net Total - 0403-00-501-001	20,90,619	34,000	22,86,000	24,46,000

REVENUE AND RECEIPTS

0403 - Animal Husbandry

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
002- Central Livestock Research-cum-Breeding at Haringhata				
14 - Service Fees	46,64,623	6,000	49,45,000	52,91,000
003- Other items				
27 - Other Receipts	1,48,59,007	1,69,74,000	1,57,51,000	1,68,54,000
Gross Total 0403-00-501	2,16,80,138	1,70,14,000	2,29,82,000	2,45,91,000
<i>Deduct - Refunds 0403-00-501</i>	<i>-65,889</i>	...	...	...
Net Total 0403-00-501	2,16,14,249	1,70,14,000	2,29,82,000	2,45,91,000

DETAILED ACCOUNT NO. 0403-00-800 - OTHER RECEIPTS

800-Other Receipts				
001- Recoveries of Overpayment.				
10 - Recoveries	...	...	...	...
002- Leave Salary Contribution.				
28 - Leave Salary Contribution	...	...	...	...
003- Other items.				
27 - Other Receipts	31,80,900	46,44,000	33,72,000	36,08,000
Gross Total 0403-00-800	31,80,900	46,44,000	33,72,000	36,08,000
<i>Deduct - Refunds 0403-00-800</i>	...	...	...	...
Net Total 0403-00-800	31,80,900	46,44,000	33,72,000	36,08,000

DETAILED ACCOUNT NO. 0403-00-801 - INTEREST OR OTHER EARNINGS FROM GRANTEE ON UNSPENT BALANCES

801-Interest or other earnings from Grantee on unspent balances				
001- Remittance of the Interest earned from the Scheme of Rashtriya Krishi Vikas Yojna				
07 - Interest	...	...	5,00,000	6,00,000
20 - Refund	...	...	-3,00,000	-4,50,000
Gross Total 0403-00-801	...	...	5,00,000	6,00,000
<i>Deduct - Refunds 0403-00-801</i>	...	...	<i>-3,00,000</i>	<i>-4,50,000</i>
Net Total 0403-00-801	...	...	2,00,000	1,50,000

REVENUE AND RECEIPTS

0404 - Dairy Development

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
ABSTRACT ACCOUNT				
102- Greater Kolkata Milk Supply Scheme				
Gross Receipts	17,05,02,005	40,92,40,000	18,07,32,000	19,33,83,000
Deduct - Refunds	...	-1,31,000	...	...
Net Receipts - 102	17,05,02,005	40,91,09,000	18,07,32,000	19,33,83,000
103- Durgapur Milk Supply Scheme				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 103	...	...	...	...
105- Krishnanagar Milk Supply Scheme				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 105	...	...	...	...
800- Other Receipts				
Gross Receipts	...	9,000	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 800	...	9,000	...	...
Grand Total - Gross	17,05,02,005	40,92,49,000	18,07,32,000	19,33,83,000
<i>Deduct - Refunds</i>	...	<i>-1,31,000</i>	...	...
Grand Total - Net	17,05,02,005	40,91,18,000	18,07,32,000	19,33,83,000

DETAILED ACCOUNT NO. 0404-00-102 - GREATER KOLKATA MILK SUPPLY SCHEME

102-Greater Kolkata Milk Supply Scheme				
001- Receipts from Sales.				
17 - Sale Proceeds	17,03,66,123	40,90,93,000	18,05,88,000	19,32,29,000
20 - Refund	...	-1,31,000	...	...
27 - Other Receipts	1,35,882	1,47,000	1,44,000	1,54,000
Gross Total - 0404-00-102-001	17,05,02,005	40,92,40,000	18,07,32,000	19,33,83,000
<i>Deduct Refund - 0404-00-102-001</i>	...	<i>-1,31,000</i>	...	...
Net Total - 0404-00-102-001	17,05,02,005	40,91,09,000	18,07,32,000	19,33,83,000

REVENUE AND RECEIPTS

0404 - Dairy Development

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
002- Other Receipts.				
27 - Other Receipts	...	...	...	...
Gross Total 0404-00-102	17,05,02,005	40,92,40,000	18,07,32,000	19,33,83,000
<i>Deduct - Refunds 0404-00-102</i>	...	<i>-1,31,000</i>	...	...
Net Total 0404-00-102	17,05,02,005	40,91,09,000	18,07,32,000	19,33,83,000

DETAILED ACCOUNT NO. 0404-00-103 - DURGAPUR MILK SUPPLY SCHEME

103-Durgapur Milk Supply Scheme				
002- Other Receipts.				
27 - Other Receipts	...	...	...	...
Gross Total 0404-00-103	...	...	...	...
<i>Deduct - Refunds 0404-00-103</i>	...	...	...	...
Net Total 0404-00-103	...	...	...	...

DETAILED ACCOUNT NO. 0404-00-105 - KRISHNANAGAR MILK SUPPLY SCHEME

105-Krishnanagar Milk Supply Scheme				
001- Receipts from Sales.				
17 - Sale Proceeds	...	...	...	...
Gross Total 0404-00-105	...	...	...	...
<i>Deduct - Refunds 0404-00-105</i>	...	...	...	...
Net Total 0404-00-105	...	...	...	...

DETAILED ACCOUNT NO. 0404-00-800 - OTHER RECEIPTS

800-Other Receipts				
004- Other items.				
27 - Other Receipts	...	9,000	...	...
Gross Total 0404-00-800	...	9,000	...	...
<i>Deduct - Refunds 0404-00-800</i>	...	...	...	...
Net Total 0404-00-800	...	9,000	...	...

REVENUE AND RECEIPTS

0405 - Fisheries

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
ABSTRACT ACCOUNT				
011- Rents				
Gross Receipts	5,71,989	6,43,000	6,07,000	6,50,000
Deduct - Refunds	...	...	...	...
Net Receipts - 011	5,71,989	6,43,000	6,07,000	6,50,000
102- Licence fees,fines,etc.				
Gross Receipts	8,11,753	12,35,000	8,60,000	9,20,000
Deduct - Refunds	...	...	...	...
Net Receipts - 102	8,11,753	12,35,000	8,60,000	9,20,000
103- Sale of fish,fish seeds etc.				
Gross Receipts	46,82,314	92,57,000	49,63,000	53,11,000
Deduct - Refunds	...	...	...	...
Net Receipts - 103	46,82,314	92,57,000	49,63,000	53,11,000
800- Other receipts				
Gross Receipts	14,12,725	23,23,000	14,98,000	16,03,000
Deduct - Refunds	...	...	...	...
Net Receipts - 800	14,12,725	23,23,000	14,98,000	16,03,000
801- Interest or other earnings from Grantee on unspent balances				
Gross Receipts	...	...	5,00,000	10,00,000
Deduct - Refunds	...	...	-3,00,000	-6,00,000
Net Receipts - 801	...	...	2,00,000	4,00,000
Grand Total - Gross	74,78,781	1,34,58,000	84,28,000	94,84,000
<i>Deduct - Refunds</i>	...	...	<i>-3,00,000</i>	<i>-6,00,000</i>
Grand Total - Net	74,78,781	1,34,58,000	81,28,000	88,84,000

DETAILED ACCOUNT NO. 0405-00-011 - RENTS

011-Rents				
001- Rents for Fisheries .				
05 - Rent	4,70,559	4,39,000	4,99,000	5,34,000
002- Receipt of Room Rent from Guest House of Meen Bhawan				
05 - Rent	1,01,430	2,04,000	1,08,000	1,16,000

REVENUE AND RECEIPTS

0405 - Fisheries

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
Gross Total 0405-00-011	5,71,989	6,43,000	6,07,000	6,50,000
<i>Deduct - Refunds 0405-00-011</i>	...	...	...	...
Net Total 0405-00-011	5,71,989	6,43,000	6,07,000	6,50,000

DETAILED ACCOUNT NO. 0405-00-102 - LICENCE FEES,FINES,ETC.

102-Licence fees,fines,etc.				
001- Receipts in connection with licence fees,fines .				
13 - Licence Fees	7,13,313	11,22,000	7,56,000	8,09,000
27 - Other Receipts	98,440	1,13,000	1,04,000	1,11,000
Gross Total 0405-00-102	8,11,753	12,35,000	8,60,000	9,20,000
<i>Deduct - Refunds 0405-00-102</i>	...	...	...	...
Net Total 0405-00-102	8,11,753	12,35,000	8,60,000	9,20,000

DETAILED ACCOUNT NO. 0405-00-103 - SALE OF FISH,FISH SEEDS ETC.

103-Sale of fish,fish seeds etc.				
001- Development of derelict fisheries.				
17 - Sale Proceeds	42,00,403	83,64,000	44,52,000	47,64,000
27 - Other Receipts	50	...	...	...
Gross Total - 0405-00-103-001	42,00,453	83,64,000	44,52,000	47,64,000
<i>Deduct Refund - 0405-00-103-001</i>	...	...	...	...
Net Total - 0405-00-103-001	42,00,453	83,64,000	44,52,000	47,64,000
003- Other items.				
17 - Sale Proceeds	...	1,43,000	...	...
27 - Other Receipts	4,81,861	7,50,000	5,11,000	5,47,000
Gross Total - 0405-00-103-003	4,81,861	8,93,000	5,11,000	5,47,000
<i>Deduct Refund - 0405-00-103-003</i>	...	...	...	...
Net Total - 0405-00-103-003	4,81,861	8,93,000	5,11,000	5,47,000

REVENUE AND RECEIPTS

0405 - Fisheries

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
Gross Total 0405-00-103	46,82,314	92,57,000	49,63,000	53,11,000
<i>Deduct - Refunds 0405-00-103</i>	...	...	...	...
Net Total 0405-00-103	46,82,314	92,57,000	49,63,000	53,11,000

DETAILED ACCOUNT NO. 0405-00-800 - OTHER RECEIPTS

800-Other receipts				
001- L.S. Contribution .				
28 - Leave Salary Contribution	...	...	...	...
002- Receipts from Govt.Of India on accounting of strengthening Fisheries Cell/Training /Workshop etc.				
32 - Subsidy	...	...	...	...
003- Subsidy /Grants-in-Aid from N.C.D.C.				
27 - Other Receipts	...	...	...	...
32 - Subsidy	...	...	...	...
004- Other items.				
27 - Other Receipts	10,33,741	18,66,000	10,96,000	11,73,000
006- Receipts from sale of Forms, Documents, Maps etc. and Consultancy Charges				
27 - Other Receipts	3,78,984	4,57,000	4,02,000	4,30,000
Gross Total 0405-00-800	14,12,725	23,23,000	14,98,000	16,03,000
<i>Deduct - Refunds 0405-00-800</i>	...	...	...	...
Net Total 0405-00-800	14,12,725	23,23,000	14,98,000	16,03,000

DETAILED ACCOUNT NO. 0405-00-801 - INTEREST OR OTHER EARNINGS FROM GRANTEE ON UNSPENT BALANCES

801-Interest or other earnings from Grantee on unspent balances				
001- Remittance of the Interest earned from the Scheme of Rashtriya Krishi Vikas Yojna				
07 - Interest	...	...	5,00,000	10,00,000
20 - Refund	...	...	-3,00,000	-6,00,000
Gross Total 0405-00-801	...	...	5,00,000	10,00,000
<i>Deduct - Refunds 0405-00-801</i>	...	...	-3,00,000	-6,00,000
Net Total 0405-00-801	...	...	2,00,000	4,00,000

REVENUE AND RECEIPTS

0406 - Forestry and Wild Life

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
ABSTRACT ACCOUNT				
01-FORESTRY				
101- Sale of Timber and other Forest Produce				
Gross Receipts	63,39,93,806	80,14,44,000	67,20,33,000	71,90,73,000
Deduct - Refunds	...	...	...	...
Net Receipts - 101	63,39,93,806	80,14,44,000	67,20,33,000	71,90,73,000
102- Receipts from Social and Farm Forestry				
Gross Receipts	2,24,795	4,35,000	2,38,000	2,55,000
Deduct - Refunds	...	...	...	...
Net Receipts - 102	2,24,795	4,35,000	2,38,000	2,55,000
800- Other Receipts				
Gross Receipts	7,91,20,307	12,76,95,000	8,38,68,000	8,97,38,000
Deduct - Refunds	...	-5,63,000	...	...
Net Receipts - 800	7,91,20,307	12,71,32,000	8,38,68,000	8,97,38,000
801- Interest or other earnings from Grantee on unspent balances				
Gross Receipts	...	...	2,00,000	5,00,000
Deduct - Refunds	...	...	-1,20,000	-3,00,000
Net Receipts - 801	...	...	80,000	2,00,000
Net Total - 01	71,33,38,908	92,90,11,000	75,62,19,000	80,92,66,000
02-ENVIRONMENTAL FORESTRY AND WILD LIFE				
112- Public Gardens				
Gross Receipts	500	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 112	500	...	...	...
800- Other Receipts				
Gross Receipts	...	12,000	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 800	...	12,000	...	...

REVENUE AND RECEIPTS

0406 - Forestry and Wild Life

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
801- Interest or other earnings from Grantee on unspent balances				
Gross Receipts	...	...	24,25,000	50,17,000
Deduct - Refunds	...	...	-14,55,000	-29,90,000
Net Receipts - 801	...	...	9,70,000	20,27,000
Net Total - 02	500	12,000	9,70,000	20,27,000
Grand Total - Gross	71,33,39,408	92,95,86,000	75,87,64,000	81,45,83,000
<i>Deduct - Refunds</i>	...	-5,63,000	-15,75,000	-32,90,000
Grand Total - Net	71,33,39,408	92,90,23,000	75,71,89,000	81,12,93,000

DETAILED ACCOUNT NO. 0406-01-101 - SALE OF TIMBER AND OTHER FOREST PRODUCE

101-Sale of Timber and other Forest Produce				
001- Northern Circle-Timber				
01 - Share of Central Taxes/Duties	6,975	34,000	7,000	7,000
02 - Duty	3,150	...	3,000	3,000
17 - Sale Proceeds	40,23,88,245	52,25,26,000	42,65,32,000	45,63,89,000
Gross Total - 0406-01-101-001	40,23,98,370	52,25,60,000	42,65,42,000	45,63,99,000
<i>Deduct Refund - 0406-01-101-001</i>	...	...	...	...
Net Total - 0406-01-101-001	40,23,98,370	52,25,60,000	42,65,42,000	45,63,99,000
002- Northern Circle-Firewood and Charcoal				
02 - Duty	...	1,000	...	...
05 - Rent	3,314	1,56,000	4,000	4,000
17 - Sale Proceeds	25,92,612	29,79,000	27,48,000	29,40,000
Gross Total - 0406-01-101-002	25,95,926	31,36,000	27,52,000	29,44,000
<i>Deduct Refund - 0406-01-101-002</i>	...	...	...	...
Net Total - 0406-01-101-002	25,95,926	31,36,000	27,52,000	29,44,000
004- Northern Circle - Grass and Other Produce				
17 - Sale Proceeds	5,98,353	26,51,000	6,34,000	6,78,000
005- Central Circle- Timber.				
17 - Sale Proceeds	...	...	...	...
006- Central Circle -Firewood and Charcoal				
17 - Sale Proceeds	...	...	...	...

REVENUE AND RECEIPTS

0406 - Forestry and Wild Life

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
007- Central Circle - Bamboos				
17 - Sale Proceeds	22,84,01,144	27,30,72,000	24,21,05,000	25,90,52,000
008- Central Circle Grass and other Minor Produce.				
17 - Sale Proceeds	...	...	...	...
009- Social Forestry (North) Circle-Timber				
17 - Sale Proceeds	...	...	...	...
011- Social Forestry (North) circle-Grass and other Minor Produce.				
17 - Sale Proceeds	...	...	...	...
012- Western Circle - Timber				
17 - Sale Proceeds	13	...	...	...
20 - Refund	...	...	...	...
Gross Total - 0406-01-101-012	13	...	...	...
Deduct Refund - 0406-01-101-012	...	...	...	...
Net Total - 0406-01-101-012	13	...	...	...
013- Western Circle - Firewood and Charcoal.				
17 - Sale Proceeds	...	...	...	...
016- Western Circle - Grass and other minor produce				
17 - Sale Proceeds	...	...	...	...
017- Social Forestry (South) Circle- Timber				
17 - Sale Proceeds	...	25,000	...	...
018- Social Forestry (South) Circle - Firewood and Charcoal				
17 - Sale Proceeds	...	...	...	...
021- Social Forestry (South) Circle - Grass and other minor produce				
17 - Sale Proceeds	...	...	...	...
022- Wild Life wing - Timber				
17 - Sale Proceeds	...	...	...	...
023- Wild Life wing - Firewood and Charcoal				
17 - Sale Proceeds	...	...	...	...
026- Wild Life wing - Grass and other minor produce				
17 - Sale Proceeds	...	...	...	...
028- Hill Circle-Timber				
17 - Sale Proceeds	...	...	...	...
029- Hill Circle - Firewood and Charcoal				
17 - Sale Proceeds	...	...	...	...
033- Soil conservation (South) Circle - Timber				
17 - Sale Proceeds	...	...	...	...
034- Soil conservation (South) Circle - Grass and other minor produce				
17 - Sale Proceeds	...	...	...	...
040- Biosphere Reserve Wing - Firewood and Charcoal				
17 - Sale Proceeds	...	...	...	...
041- Biosphere Reserve Wing -Bamboos				
17 - Sale Proceeds	...	...	...	...

REVENUE AND RECEIPTS

0406 - Forestry and Wild Life

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
042- Biosphere Reserve Wing - Grass and other minor produce				
17 - Sale Proceeds	...	...	...	...
Gross Total 0406-01-101	63,39,93,806	80,14,44,000	67,20,33,000	71,90,73,000
Deduct - Refunds 0406-01-101	...	...	...	...
Net Total 0406-01-101	63,39,93,806	80,14,44,000	67,20,33,000	71,90,73,000

DETAILED ACCOUNT NO. 0406-01-102 - RECEIPTS FROM SOCIAL AND FARM FORESTRY

102-Receipts from Social and Farm Forestry				
001- Northern Circle.				
27 - Other Receipts	2,24,795	4,27,000	2,38,000	2,55,000
003- Social Forestry (North) Circle.				
27 - Other Receipts	...	...	...	...
004- Western Circle.				
27 - Other Receipts	...	...	...	...
005- Social Forestry (South) Circle.				
27 - Other Receipts	...	...	...	...
006- Social Forestry Circle.				
27 - Other Receipts	...	8,000	...	...
008- Biosphere Reserve Circle.				
27 - Other Receipts	...	...	...	...
Gross Total 0406-01-102	2,24,795	4,35,000	2,38,000	2,55,000
Deduct - Refunds 0406-01-102	...	...	...	...
Net Total 0406-01-102	2,24,795	4,35,000	2,38,000	2,55,000

DETAILED ACCOUNT NO. 0406-01-800 - OTHER RECEIPTS

800-Other Receipts				
001- Northern Circle - Timber				
27 - Other Receipts	...	...	...	...
002- Northern Circle-Firewood and Charcoal				
02 - Duty	...	...	...	...
27 - Other Receipts	6,564	9,000	7,000	7,000
Gross Total - 0406-01-800-002	6,564	9,000	7,000	7,000
Deduct Refund - 0406-01-800-002	...	...	...	...
Net Total - 0406-01-800-002	6,564	9,000	7,000	7,000

REVENUE AND RECEIPTS

0406 - Forestry and Wild Life

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
003- Central Circle - Timber				
27 - Other Receipts	...	...	...	...
006- Social Forestry Circle				
16 - Other Fees	...	...	...	...
27 - Other Receipts	...	...	...	...
007- Western Circle - Timber				
27 - Other Receipts	3,67,07,167	6,44,25,000	3,89,10,000	4,16,34,000
008- Western Circle - Firewood and Charcoal				
27 - Other Receipts	24,90,478	30,84,000	26,40,000	28,25,000
009- Western Circle - Bamboos				
27 - Other Receipts	22,149	1,23,000	23,000	25,000
010- Western Circle- Grazing and fodder grass				
27 - Other Receipts	2,370	1,94,000	3,000	3,000
011- Western Circle - Other minor produce				
27 - Other Receipts	2,45,895	2,99,000	2,61,000	2,79,000
013- Soil Conservation (South) Circle - Timber				
27 - Other Receipts	...	...	...	...
017- Research Working Plans Circle				
05 - Rent	...	...	...	...
27 - Other Receipts	...	...	...	...
018- Northern Circle				
27 - Other Receipts	...	...	...	...
019- Central Circle - Other Receipts				
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...
27 - Other Receipts	...	...	...	...
021- Western Circle - Other Receipts				
05 - Rent	3,19,553	2,67,000	3,39,000	3,63,000
06 - Fines/Forfeitures/Penalties/Confiscation	1,16,86,216	1,46,37,000	1,23,87,000	1,32,54,000
20 - Refund	...	-5,63,000	...	...
27 - Other Receipts	2,57,87,570	4,09,83,000	2,73,35,000	2,92,48,000
Gross Total - 0406-01-800-021	3,77,93,339	5,58,87,000	4,00,61,000	4,28,65,000
Deduct Refund - 0406-01-800-021	...	-5,63,000	...	...
Net Total - 0406-01-800-021	3,77,93,339	5,53,24,000	4,00,61,000	4,28,65,000
022- Social Forestry (North) Circle - Other Receipts				
05 - Rent	...	...	...	...
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...
27 - Other Receipts	...	...	...	...
023- Development Circle - Other Receipts				
05 - Rent	...	...	...	...
27 - Other Receipts	...	...	...	...
024- General Direction Division- Other Receipts				
27 - Other Receipts	...	...	...	...

REVENUE AND RECEIPTS

0406 - Forestry and Wild Life

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
025- Social Forestry Circle				
27 - Other Receipts	...	...	...	...
026- Social Forestry (South) Circle - Other Receipts				
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...
27 - Other Receipts	...	...	...	...
027- Hill Circle - Other Receipts				
05 - Rent	...	...	...	...
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...
27 - Other Receipts	...	...	...	...
028- Soil Conservation (South) Circle - Other Receipts				
05 - Rent	...	...	...	...
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...
27 - Other Receipts	...	...	...	...
029- Soil Conservation (North) Circle - Other Receipts				
05 - Rent	...	...	...	...
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...
27 - Other Receipts	...	...	...	...
030- Research and Working Plans Circle - Other Receipts				
27 - Other Receipts	...	...	...	...
031- Biosphere Reserve Wing - Other Receipts				
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...
27 - Other Receipts	...	...	...	...
033- Wild Life Wings - Other Receipts				
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...
034- Marketing Circle				
27 - Other Receipts	...	...	...	...
037- One Time Processing Fee				
13 - Licence Fees	18,52,345	36,74,000	19,63,000	21,00,000
039- receipts on sale of tender documents relating to WB CAMPA				
27 - Other Receipts	...	...	...	...
Gross Total 0406-01-800	7,91,20,307	12,76,95,000	8,38,68,000	8,97,38,000
Deduct - Refunds 0406-01-800	...	-5,63,000	...	...
Net Total 0406-01-800	7,91,20,307	12,71,32,000	8,38,68,000	8,97,38,000

DETAILED ACCOUNT NO. 0406-01-801 - INTEREST OR OTHER EARNINGS FROM GRANTEE ON UNSPENT BALANCES

801-Interest or other earnings from Grantee on unspent balances

001- Remittance of the Interest earned from the Scheme of Forest Fire Prevention and Management				
07 - Interest	...	...	...	2,00,000
20 - Refund	...	...	...	-1,20,000

REVENUE AND RECEIPTS

0406 - Forestry and Wild Life

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
Gross Total - 0406-01-801-001	2,00,000
<i>Deduct Refund - 0406-01-801-001</i>	-1,20,000
Net Total - 0406-01-801-001	80,000
002- Remittance of the Interest earned from the Scheme of Green India Mission - National Afforestation Programme				
07 - Interest	2,00,000	3,00,000
20 - Refund	-1,20,000	-1,80,000
Gross Total - 0406-01-801-002	2,00,000	3,00,000
<i>Deduct Refund - 0406-01-801-002</i>	-1,20,000	-1,80,000
Net Total - 0406-01-801-002	80,000	1,20,000
Gross Total 0406-01-801	2,00,000	5,00,000
<i>Deduct - Refunds 0406-01-801</i>	-1,20,000	-3,00,000
Net Total 0406-01-801	80,000	2,00,000

DETAILED ACCOUNT NO. 0406-02-112 - PUBLIC GARDENS

112-Public Gardens				
001- Receipts on account of Parks and Gardens of directorate, Botanical and Public Gardens, West Bengal				
02 - Duty	300	...	...	...
14 - Service Fees	200	...	...	...
Gross Total - 0406-02-112-001	500	...	...	...
<i>Deduct Refund - 0406-02-112-001</i>	...	...	...	...
Net Total - 0406-02-112-001	500	...	...	...
002- Social Forestry (South) Circle - Receipts on account of Parks and Gardens of Directorate				
02 - Duty	...	...	...	...
Gross Total 0406-02-112	500	...	...	...
<i>Deduct - Refunds 0406-02-112</i>	...	...	...	...
Net Total 0406-02-112	500	...	...	...

REVENUE AND RECEIPTS

0406 - Forestry and Wild Life

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
DETAILED ACCOUNT NO. 0406-02-800 - OTHER RECEIPTS				
800-Other Receipts				
002- Other Receipts/General Direction Division				
27 - Other Receipts	...	12,000	...	...
003- Wild Life Unit				
05 - Rent
06 - Fines/Forfeitures/Penalties/Confiscation
27 - Other Receipts
Gross Total 0406-02-800	...	12,000	...	...
Deduct - Refunds 0406-02-800
Net Total 0406-02-800	...	12,000	...	...
DETAILED ACCOUNT NO. 0406-02-801 - INTEREST OR OTHER EARNINGS FROM GRANTEE ON UNSPENT BALANCES				
801-Interest or other earnings from Grantee on unspent balances				
001- Remittance of the Interest earned from the Scheme of Conservation of Aquatic Ecosystems[EN]				
07 - Interest	20,00,000
20 - Refund	-12,00,000
Gross Total - 0406-02-801-001	20,00,000
Deduct Refund - 0406-02-801-001	-12,00,000
Net Total - 0406-02-801-001	8,00,000
002- Remittance of the Interest earned from the Scheme of Conservation of Aquatic Ecosystems[FR]				
07 - Interest	3,00,000	4,50,000
20 - Refund	-1,80,000	-2,40,000
Gross Total - 0406-02-801-002	3,00,000	4,50,000
Deduct Refund - 0406-02-801-002	-1,80,000	-2,40,000
Net Total - 0406-02-801-002	1,20,000	2,10,000
003- Remittance of the Interest earned from the Scheme of Integrated Development of Wildlife Habitats				
07 - Interest	10,00,000	12,50,000
20 - Refund	-6,00,000	-7,50,000

REVENUE AND RECEIPTS

0406 - Forestry and Wild Life

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
Gross Total - 0406-02-801-003	10,00,000	12,50,000
<i>Deduct Refund - 0406-02-801-003</i>	-6,00,000	-7,50,000
Net Total - 0406-02-801-003	4,00,000	5,00,000
004- Remittance of the Interest earned from the Scheme of Project Elephant				
07 - Interest	5,00,000	6,50,000
20 - Refund	-3,00,000	-4,00,000
Gross Total - 0406-02-801-004	5,00,000	6,50,000
<i>Deduct Refund - 0406-02-801-004</i>	-3,00,000	-4,00,000
Net Total - 0406-02-801-004	2,00,000	2,50,000
005- Remittance of the Interest earned from the Scheme of Project Tiger				
07 - Interest	6,25,000	6,67,000
20 - Refund	-3,75,000	-4,00,000
Gross Total - 0406-02-801-005	6,25,000	6,67,000
<i>Deduct Refund - 0406-02-801-005</i>	-3,75,000	-4,00,000
Net Total - 0406-02-801-005	2,50,000	2,67,000
Gross Total 0406-02-801	24,25,000	50,17,000
<i>Deduct - Refunds 0406-02-801</i>	-14,55,000	-29,90,000
Net Total 0406-02-801	9,70,000	20,27,000

REVENUE AND RECEIPTS

0407 - Plantation

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
ABSTRACT ACCOUNT				
60-OTHERS				
830- Tobacco				
Gross Receipts	1,52,609	3,26,000	1,62,000	1,73,000
Deduct - Refunds	...	...	...	...
Net Total - 60	1,52,609	3,26,000	1,62,000	1,73,000
Grand Total - Gross	1,52,609	3,26,000	1,62,000	1,73,000
<i>Deduct - Refunds</i>	...	...	...	...
Grand Total - Net	1,52,609	3,26,000	1,62,000	1,73,000

DETAILED ACCOUNT NO. 0407-60-830 - TOBACCO

830-Tobacco				
001- Other Plantation				
27 - Other Receipts	1,52,609	3,26,000	1,62,000	1,73,000
Gross Total 0407-60-830	1,52,609	3,26,000	1,62,000	1,73,000
<i>Deduct - Refunds 0407-60-830</i>	...	...	...	...
Net Total 0407-60-830	1,52,609	3,26,000	1,62,000	1,73,000

REVENUE AND RECEIPTS
0408 - Food,Storage and Warehousing

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
ABSTRACT ACCOUNT				
101- Food				
Gross Receipts	3,72,95,853	...	3,95,34,000	4,23,02,000
Deduct - Refunds	...	...	...	...
Net Receipts - 101	3,72,95,853	...	3,95,34,000	4,23,02,000
102- Storage and Warehousing				
Gross Receipts	8,37,87,792	...	8,88,15,000	9,50,32,000
Deduct - Refunds	...	...	...	...
Net Receipts - 102	8,37,87,792	...	8,88,15,000	9,50,32,000
800- Other Receipts				
Gross Receipts	4,28,60,142	34,56,09,000	4,54,32,000	4,86,12,000
Deduct - Refunds	...	...	...	...
Net Receipts - 800	4,28,60,142	34,56,09,000	4,54,32,000	4,86,12,000
801- Interest or other earnings from Grantee on unspent balances				
Gross Receipts	...	...	1,67,000	1,67,000
Deduct - Refunds	...	...	-1,00,000	-1,00,000
Net Receipts - 801	...	...	67,000	67,000
Grand Total - Gross	16,39,43,787	34,56,09,000	17,39,48,000	18,61,13,000
<i>Deduct - Refunds</i>	...	...	<i>-1,00,000</i>	<i>-1,00,000</i>
Grand Total - Net	16,39,43,787	34,56,09,000	17,38,48,000	18,60,13,000

DETAILED ACCOUNT NO. 0408-00-101 - FOOD

101-Food				
001- Receipts relating to Food & Supplies				
06 - Fines/Forfeitures/Penalties/Confiscation	91,23,483	...	96,71,000	1,03,48,000
08 - Cess	...	...	...	...
13 - Licence Fees	2,57,40,435	...	2,72,85,000	2,91,95,000
16 - Other Fees	13,31,101	...	14,11,000	15,10,000
27 - Other Receipts	11,00,834	...	11,67,000	12,49,000

REVENUE AND RECEIPTS
0408 - Food,Storage and Warehousing

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
Gross Total 0408-00-101	3,72,95,853	...	3,95,34,000	4,23,02,000
<i>Deduct - Refunds 0408-00-101</i>	...	...	...	...
Net Total 0408-00-101	3,72,95,853	...	3,95,34,000	4,23,02,000

DETAILED ACCOUNT NO. 0408-00-102 - STORAGE AND WAREHOUSING

102-Storage and Warehousing				
001- Receipts relating to Government Godowns				
05 - Rent	...	...	...	...
30 - Lease Rent/Salami	8,37,87,792	...	8,88,15,000	9,50,32,000
Gross Total 0408-00-102	8,37,87,792	...	8,88,15,000	9,50,32,000
<i>Deduct - Refunds 0408-00-102</i>	...	...	...	...
Net Total 0408-00-102	8,37,87,792	...	8,88,15,000	9,50,32,000

DETAILED ACCOUNT NO. 0408-00-800 - OTHER RECEIPTS

800-Other Receipts				
002- Other Items				
27 - Other Receipts	4,28,47,046	34,56,02,000	4,54,18,000	4,85,97,000
003- Supply of rice to below / above poverty level families				
32 - Subsidy	...	...	...	...
004- Recoveries of cost of Ration Card from above poverty level beneficiaries				
10 - Recoveries	13,096	7,000	14,000	15,000
Gross Total 0408-00-800	4,28,60,142	34,56,09,000	4,54,32,000	4,86,12,000
<i>Deduct - Refunds 0408-00-800</i>	...	...	...	...
Net Total 0408-00-800	4,28,60,142	34,56,09,000	4,54,32,000	4,86,12,000

DETAILED ACCOUNT NO. 0408-00-801 - INTEREST OR OTHER EARNINGS FROM GRANTEE ON UNSPENT BALANCES

801-Interest or other earnings from Grantee on unspent balances				
001- Remittance of the Interest earned from the Scheme of Rashtriya Krishi Vikas Yojna				
07 - Interest	...	...	1,67,000	1,67,000
20 - Refund	...	...	-1,00,000	-1,00,000

REVENUE AND RECEIPTS
0408 - Food,Storage and Warehousing

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
Gross Total 0408-00-801	1,67,000	1,67,000
<i>Deduct - Refunds 0408-00-801</i>	<i>-1,00,000</i>	<i>-1,00,000</i>
Net Total 0408-00-801	67,000	67,000

REVENUE AND RECEIPTS
0415 - Agricultural Research and Education

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
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ABSTRACT ACCOUNT

800- Other Receipts

Gross Receipts	67,409	86,000	71,000	76,000
Deduct - Refunds	...	...	...	...
Grand Total - Gross	67,409	86,000	71,000	76,000
<i>Deduct - Refunds</i>	...	...	...	...
Grand Total - Net	67,409	86,000	71,000	76,000

DETAILED ACCOUNT NO. 0415-00-800 - OTHER RECEIPTS

800-Other Receipts

001- Grants for Agriculture research and Education

11 - Grant/Contribution

	67,409	86,000	71,000	76,000
Gross Total 0415-00-800	67,409	86,000	71,000	76,000
<i>Deduct - Refunds 0415-00-800</i>	...	...	...	...
Net Total 0415-00-800	67,409	86,000	71,000	76,000

REVENUE AND RECEIPTS

0425 - Co-operation

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
ABSTRACT ACCOUNT				
101- Audit Fees				
Gross Receipts	6,68,47,281	8,40,86,000	7,08,58,000	7,58,18,000
Deduct - Refunds	...	...	...	...
Net Receipts - 101	6,68,47,281	8,40,86,000	7,08,58,000	7,58,18,000
800- Other Receipts				
Gross Receipts	26,08,940	63,39,000	27,65,000	29,58,000
Deduct - Refunds	...	...	...	...
Net Receipts - 800	26,08,940	63,39,000	27,65,000	29,58,000
Grand Total - Gross	6,94,56,221	9,04,25,000	7,36,23,000	7,87,76,000
<i>Deduct - Refunds</i>	...	...	...	...
Grand Total - Net	6,94,56,221	9,04,25,000	7,36,23,000	7,87,76,000

DETAILED ACCOUNT NO. 0425-00-101 - AUDIT FEES

101-Audit Fees				
001- Audit Fees for Co-operation				
16 - Other Fees	6,68,47,281	8,40,86,000	7,08,58,000	7,58,18,000
Gross Total 0425-00-101	6,68,47,281	8,40,86,000	7,08,58,000	7,58,18,000
<i>Deduct - Refunds 0425-00-101</i>	...	...	...	...
Net Total 0425-00-101	6,68,47,281	8,40,86,000	7,08,58,000	7,58,18,000

DETAILED ACCOUNT NO. 0425-00-800 - OTHER RECEIPTS

800-Other Receipts				
001- Recoveries of over payments				
10 - Recoveries	100	...	...	...
002- Leave Salary Contribution				
28 - Leave Salary Contribution	8,58,588	24,00,000	9,10,000	9,74,000
004- Subsidy from National co-operative development Corporation for co-operative development schemes				
20 - Refund	...	...	...	...
32 - Subsidy	20,100	...	21,000	22,000

REVENUE AND RECEIPTS

0425 - Co-operation

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
Gross Total - 0425-00-800-004	20,100	...	21,000	22,000
Deduct Refund - 0425-00-800-004	...	...	...	...
Net Total - 0425-00-800-004	20,100	...	21,000	22,000
006- Grants from UNICEF for setting up of weavers co-operative societies for flood - affected loomless weavers				
27 - Other Receipts	...	8,000	...	...
007- Other Items				
27 - Other Receipts	17,30,152	39,31,000	18,34,000	19,62,000
009- Depositing disposal of IT items				
17 - Sale Proceeds	...	...	...	...
Gross Total 0425-00-800	26,08,940	63,39,000	27,65,000	29,58,000
Deduct - Refunds 0425-00-800	...	...	...	...
Net Total 0425-00-800	26,08,940	63,39,000	27,65,000	29,58,000

REVENUE AND RECEIPTS
0435 - Other Agricultural Programmes

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
ABSTRACT ACCOUNT				
104- Soil and Water Conservation				
Gross Receipts	26,14,877	32,91,000	27,72,000	29,66,000
Deduct - Refunds	...	...	...	...
Net Receipts - 104	26,14,877	32,91,000	27,72,000	29,66,000
800- Other Receipts				
Gross Receipts	11,91,193	12,17,000	12,63,000	13,51,000
Deduct - Refunds	...	...	...	...
Net Receipts - 800	11,91,193	12,17,000	12,63,000	13,51,000
801- Interest or other earnings from Grantee on unspent balances				
Gross Receipts	...	...	7,75,000	13,50,000
Deduct - Refunds	...	...	-4,65,000	-8,10,000
Net Receipts - 801	...	...	3,10,000	5,40,000
Grand Total - Gross	38,06,070	45,08,000	48,10,000	56,67,000
<i>Deduct - Refunds</i>	...	...	<i>-4,65,000</i>	<i>-8,10,000</i>
Grand Total - Net	38,06,070	45,08,000	43,45,000	48,57,000

DETAILED ACCOUNT NO. 0435-00-104 - SOIL AND WATER CONSERVATION

104-Soil and Water Conservation				
001- Soil and Water conservation, Food storage and Ware housing				
16 - Other Fees	26,14,877	32,91,000	27,72,000	29,66,000
Gross Total 0435-00-104	26,14,877	32,91,000	27,72,000	29,66,000
<i>Deduct - Refunds 0435-00-104</i>	...	...	...	...
Net Total 0435-00-104	26,14,877	32,91,000	27,72,000	29,66,000

DETAILED ACCOUNT NO. 0435-00-800 - OTHER RECEIPTS

800-Other Receipts				
001- Receipts for other Agricultural programmes				
20 - Refund	...	...	...	...
27 - Other Receipts	11,91,193	12,17,000	12,63,000	13,51,000

REVENUE AND RECEIPTS
0435 - Other Agricultural Programmes

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
Gross Total 0435-00-800	11,91,193	12,17,000	12,63,000	13,51,000
<i>Deduct - Refunds 0435-00-800</i>	...	...	...	...
Net Total 0435-00-800	11,91,193	12,17,000	12,63,000	13,51,000

DETAILED ACCOUNT NO. 0435-00-801 - INTEREST OR OTHER EARNINGS FROM GRANTEE ON UNSPENT BALANCES

801-Interest or other earnings from Grantee on unspent balances				
001- Remittance of the Interest earned from the Scheme of National Project on Soil Health and Fertility				
07 - Interest	...	...	3,75,000	7,50,000
20 - Refund	...	...	-2,25,000	-4,50,000
Gross Total - 0435-00-801-001	...	...	3,75,000	7,50,000
<i>Deduct Refund - 0435-00-801-001</i>	...	...	-2,25,000	-4,50,000
Net Total - 0435-00-801-001	...	...	1,50,000	3,00,000
002- Remittance of the Interest earned from the Scheme of Rashtriya Krishi Vikas Yojna				
07 - Interest	...	...	2,00,000	3,00,000
20 - Refund	...	...	-1,20,000	-1,80,000
Gross Total - 0435-00-801-002	...	...	2,00,000	3,00,000
<i>Deduct Refund - 0435-00-801-002</i>	...	...	-1,20,000	-1,80,000
Net Total - 0435-00-801-002	...	...	80,000	1,20,000
003- Remittance of the Interest earned from the Scheme of Integrated Watershed Development Programme under PMKSY				
07 - Interest	...	...	2,00,000	3,00,000
20 - Refund	...	...	-1,20,000	-1,80,000
Gross Total - 0435-00-801-003	...	...	2,00,000	3,00,000
<i>Deduct Refund - 0435-00-801-003</i>	...	...	-1,20,000	-1,80,000
Net Total - 0435-00-801-003	...	...	80,000	1,20,000

REVENUE AND RECEIPTS
0435 - Other Agricultural Programmes

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
Gross Total 0435-00-801	7,75,000	13,50,000
<i>Deduct - Refunds 0435-00-801</i>	-4,65,000	-8,10,000
Net Total 0435-00-801	3,10,000	5,40,000

REVENUE AND RECEIPTS

0506 - Land Reforms

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
ABSTRACT ACCOUNT				
800- Other Receipts				
Gross Receipts	30,023	...	32,000	34,000
Deduct - Refunds	...	...	...	...
Grand Total - Gross	30,023	...	32,000	34,000
<i>Deduct - Refunds</i>	...	...	...	...
Grand Total - Net	30,023	...	32,000	34,000

DETAILED ACCOUNT NO. 0506-00-800 - OTHER RECEIPTS

800-Other Receipts				
001- Receipts from other Items				
27 - Other Receipts	30,023	...	32,000	34,000
Gross Total 0506-00-800	30,023	...	32,000	34,000
<i>Deduct - Refunds 0506-00-800</i>	...	...	...	...
Net Total 0506-00-800	30,023	...	32,000	34,000

REVENUE AND RECEIPTS
0515 - Other Rural Development Programmes

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
ABSTRACT ACCOUNT				
101- Receipts under Panchayati Raj Acts				
Gross Receipts	26,860	21,000	29,000	31,000
Deduct - Refunds	...	...	...	...
Net Receipts - 101	26,860	21,000	29,000	31,000
102- Receipts from Community Development Projects				
Gross Receipts	2,07,650	1,84,000	2,20,000	2,35,000
Deduct - Refunds	15,600	...	...	...
Net Receipts - 102	2,23,250	1,84,000	2,20,000	2,35,000
800- Other Receipts				
Gross Receipts	3,69,427	1,80,000	3,92,000	4,19,000
Deduct - Refunds	...	...	...	...
Net Receipts - 800	3,69,427	1,80,000	3,92,000	4,19,000
801- Interest or other earnings from Grantee on unspent balances				
Gross Receipts	...	...	71,20,63,000	90,50,25,000
Deduct - Refunds	...	...	-42,84,38,000	-54,29,75,000
Net Receipts - 801	...	...	28,36,25,000	36,20,50,000
Grand Total - Gross	6,03,937	3,85,000	71,27,04,000	90,57,10,000
<i>Deduct - Refunds</i>	<i>15,600</i>	<i>...</i>	<i>-42,84,38,000</i>	<i>-54,29,75,000</i>
Grand Total - Net	6,19,537	3,85,000	28,42,66,000	36,27,35,000

DETAILED ACCOUNT NO. 0515-00-101 - RECEIPTS UNDER PANCHAYATI RAJ ACTS

101-Receipts under Panchayati Raj Acts				
001- Training - cum- production centres				
27 - Other Receipts	10,015	2,000	11,000	12,000
002- Other Items				
20 - Refund	...	...	...	...
27 - Other Receipts	16,845	19,000	18,000	19,000

REVENUE AND RECEIPTS
0515 - Other Rural Development Programmes

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
Gross Total - 0515-00-101-002	16,845	19,000	18,000	19,000
<i>Deduct Refund - 0515-00-101-002</i>	...	...	...	...
Net Total - 0515-00-101-002	16,845	19,000	18,000	19,000
Gross Total 0515-00-101	26,860	21,000	29,000	31,000
<i>Deduct - Refunds 0515-00-101</i>	...	...	...	...
Net Total 0515-00-101	26,860	21,000	29,000	31,000

DETAILED ACCOUNT NO. 0515-00-102 - RECEIPTS FROM COMMUNITY DEVELOPMENT PROJECTS

102-Receipts from Community Development Projects				
001- Other Items				
20 - Refund	15,600	...	...	...
27 - Other Receipts	2,07,650	1,84,000	2,20,000	2,35,000
Gross Total 0515-00-102	2,07,650	1,84,000	2,20,000	2,35,000
<i>Deduct - Refunds 0515-00-102</i>	<i>15,600</i>	...	...	...
Net Total 0515-00-102	2,23,250	1,84,000	2,20,000	2,35,000

DETAILED ACCOUNT NO. 0515-00-800 - OTHER RECEIPTS

800-Other Receipts				
001- Contribution from Zilla Parishads in connection with Panchayat Exhibition, 1978				
27 - Other Receipts	25	...	...	...
002- Fees,Fines and forfeitures in connection with Panchayat Election				
27 - Other Receipts	3,10,415	62,000	3,29,000	3,52,000
003- Misc. Receipts in connection with Panchayat Election				
03 - Taxes	...	...	...	...
27 - Other Receipts	1,945	1,14,000	2,000	2,000
Gross Total - 0515-00-800-003	1,945	1,14,000	2,000	2,000
<i>Deduct Refund - 0515-00-800-003</i>	...	...	...	...
Net Total - 0515-00-800-003	1,945	1,14,000	2,000	2,000
004- Assistance from the UNICEF/other organisations for creation of sanitation facilities in rural areas				
24 - Reimbursement/Grant-in-aid from Other Bodies	620	...	1,000	1,000

REVENUE AND RECEIPTS
0515 - Other Rural Development Programmes

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
008- Receipt on account of Leave Salary Contribution				
28 - Leave Salary Contribution	...	...	...	...
009- Other Items				
27 - Other Receipts	56,422	4,000	60,000	64,000
Gross Total 0515-00-800	3,69,427	1,80,000	3,92,000	4,19,000
<i>Deduct - Refunds 0515-00-800</i>	...	...	...	...
Net Total 0515-00-800	3,69,427	1,80,000	3,92,000	4,19,000

DETAILED ACCOUNT NO. 0515-00-801 - INTEREST OR OTHER EARNINGS FROM GRANTEE ON UNSPENT BALANCES

801-Interest or other earnings from Grantee on unspent balances				
001- Remittance of the Interest earned from the Scheme of Deendayal Antyodaya Yojna - National Rural Livelihoods Mission (DAY-NRLM) (PN)				
07 - Interest	...	...	5,00,000	9,00,000
20 - Refund	...	...	-3,00,000	-5,00,000
Gross Total - 0515-00-801-001	...	...	5,00,000	9,00,000
<i>Deduct Refund - 0515-00-801-001</i>	...	...	-3,00,000	-5,00,000
Net Total - 0515-00-801-001	...	...	2,00,000	4,00,000
002- Remittance of the Interest earned from the Scheme of Mahatma Gandhi National Rural Employment Guarantee Programme (MGNREGA)				
07 - Interest	...	...	70,00,00,000	82,50,00,000
20 - Refund	...	...	-42,00,00,000	-49,50,00,000
Gross Total - 0515-00-801-002	...	...	70,00,00,000	82,50,00,000
<i>Deduct Refund - 0515-00-801-002</i>	...	...	-42,00,00,000	-49,50,00,000
Net Total - 0515-00-801-002	...	...	28,00,00,000	33,00,00,000
003- Remittance of the Interest earned from the Scheme of Rashtriya Gram Swaraj Abhiyan (RGSA)				
07 - Interest	...	...	60,00,000	85,00,000
20 - Refund	...	...	-48,00,000	-51,00,000
Gross Total - 0515-00-801-003	...	...	60,00,000	85,00,000
<i>Deduct Refund - 0515-00-801-003</i>	...	...	-48,00,000	-51,00,000
Net Total - 0515-00-801-003	...	...	12,00,000	34,00,000

REVENUE AND RECEIPTS
0515 - Other Rural Development Programmes

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
004- Remittance of the Interest earned from the Scheme of Shyama Prasad Mukherjee Rurban Mission				
07 - Interest	5,00,000	5,00,000
20 - Refund	-3,00,000	-3,00,000
Gross Total - 0515-00-801-004	5,00,000	5,00,000
Deduct Refund - 0515-00-801-004	-3,00,000	-3,00,000
Net Total - 0515-00-801-004	2,00,000	2,00,000
005- Remittance of the Interest earned from the Scheme of Swachh Bharat Mission (SBM - Rural)				
07 - Interest	50,00,000	7,00,00,000
20 - Refund	-30,00,000	-4,20,00,000
Gross Total - 0515-00-801-005	50,00,000	7,00,00,000
Deduct Refund - 0515-00-801-005	-30,00,000	-4,20,00,000
Net Total - 0515-00-801-005	20,00,000	2,80,00,000
006- Remittance of the Interest earned from the Scheme of Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY) under NRLM				
07 - Interest
20 - Refund
007- Remittance of the Interest earned from the Scheme of Deendayal Antyodaya Yojna - National Rural Livelihoods Mission (DAY-NRLM) (ET)				
07 - Interest	63,000	1,25,000
20 - Refund	-38,000	-75,000
Gross Total - 0515-00-801-007	63,000	1,25,000
Deduct Refund - 0515-00-801-007	-38,000	-75,000
Net Total - 0515-00-801-007	25,000	50,000
Gross Total 0515-00-801	71,20,63,000	90,50,25,000
Deduct - Refunds 0515-00-801	-42,84,38,000	-54,29,75,000
Net Total 0515-00-801	28,36,25,000	36,20,50,000

REVENUE AND RECEIPTS

0551 - Hill Areas

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
ABSTRACT ACCOUNT				
60-Other Hill Areas				
822- Cinchona				
Gross Receipts	12,69,930	1,88,000	13,46,000	14,40,000
Deduct - Refunds	...	...	...	...
Net Receipts - 822	12,69,930	1,88,000	13,46,000	14,40,000
830- Other Plantations				
Gross Receipts	210	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 830	210	...	...	...
Net Total - 60	12,70,140	1,88,000	13,46,000	14,40,000
Grand Total - Gross	12,70,140	1,88,000	13,46,000	14,40,000
<i>Deduct - Refunds</i>	...	...	...	...
Grand Total - Net	12,70,140	1,88,000	13,46,000	14,40,000

DETAILED ACCOUNT NO. 0551-60-822 - CINCHONA

822-Cinchona				
001- Cinchona Plantation				
17 - Sale Proceeds	...	...	...	...
27 - Other Receipts	12,69,930	1,88,000	13,46,000	14,40,000
Gross Total - 0551-60-822-001	12,69,930	1,88,000	13,46,000	14,40,000
<i>Deduct Refund - 0551-60-822-001</i>	...	...	...	...
Net Total - 0551-60-822-001	12,69,930	1,88,000	13,46,000	14,40,000
004- Cinchona Plantation-Cinchona Product				
17 - Sale Proceeds	...	...	...	...
Gross Total 0551-60-822	12,69,930	1,88,000	13,46,000	14,40,000
<i>Deduct - Refunds 0551-60-822</i>	...	...	...	...
Net Total 0551-60-822	12,69,930	1,88,000	13,46,000	14,40,000

REVENUE AND RECEIPTS
0575 - Other Special Areas Programmes

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
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ABSTRACT ACCOUNT

02-BACKWARD AREAS

101- Receipts from Area Development Programme

Gross Receipts	7,57,417	1,57,000	8,03,000	8,59,000
Deduct - Refunds	...	...	...	...
Net Total - 02	7,57,417	1,57,000	8,03,000	8,59,000

06-BORDER AREA DEVELOPMENT

801- Interest or other earnings from Grantee on unspent balances

Gross Receipts	...	...	75,00,000	3,75,00,000
Deduct - Refunds	...	...	-45,00,000	-2,25,00,000
Net Total - 06	30,00,000	1,50,00,000

Grand Total - Gross	7,57,417	1,57,000	83,03,000	3,83,59,000
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<i>Deduct - Refunds</i>	<i>-45,00,000</i>	<i>-2,25,00,000</i>
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Grand Total - Net	7,57,417	1,57,000	38,03,000	1,58,59,000
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DETAILED ACCOUNT NO. 0575-02-101 - RECEIPTS FROM AREA DEVELOPMENT PROGRAMME

101-Receipts from Area Development Programme

001- Cottage and Small Industries Schemes

27 - Other Receipts	7,57,417	1,57,000	8,03,000	8,59,000
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Gross Total 0575-02-101	7,57,417	1,57,000	8,03,000	8,59,000
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<i>Deduct - Refunds 0575-02-101</i>
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Net Total 0575-02-101	7,57,417	1,57,000	8,03,000	8,59,000
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DETAILED ACCOUNT NO. 0575-06-801 - INTEREST OR OTHER EARNINGS FROM GRANTEE ON UNSPENT BALANCES

801-Interest or other earnings from Grantee on unspent balances

001- Remittance of the Interest earned from the Scheme of Border Area Development Programme

07 - Interest	75,00,000	3,75,00,000
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20 - Refund	-45,00,000	-2,25,00,000
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REVENUE AND RECEIPTS
0575 - Other Special Areas Programmes

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
Gross Total 0575-06-801	75,00,000	3,75,00,000
<i>Deduct - Refunds 0575-06-801</i>	-45,00,000	-2,25,00,000
Net Total 0575-06-801	30,00,000	1,50,00,000

REVENUE AND RECEIPTS

0700 - Major Irrigation

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
ABSTRACT ACCOUNT				
01-MAJOR IRRIGATION (COMMERCIAL)				
101- Mayurakshi Reservoir Project				
Gross Receipts	1,06,48,242	20,17,000	1,12,88,000	1,20,78,000
Deduct - Refunds	...	...	...	...
Net Receipts - 101	1,06,48,242	20,17,000	1,12,88,000	1,20,78,000
102- Kangsabati Reservoir Project				
Gross Receipts	14,44,905	40,30,000	15,31,000	16,37,000
Deduct - Refunds	...	...	...	...
Net Receipts - 102	14,44,905	40,30,000	15,31,000	16,37,000
103- Damodar Valley Project				
Gross Receipts	79,81,713	1,19,53,000	84,61,000	90,53,000
Deduct - Refunds	-34,203	...	...	...
Net Receipts - 103	79,47,510	1,19,53,000	84,61,000	90,53,000
104- Teesta Barrage Project				
Gross Receipts	32,90,525	8,81,49,000	34,88,000	37,32,000
Deduct - Refunds	...	...	...	...
Net Receipts - 104	32,90,525	8,81,49,000	34,88,000	37,32,000
105- Subarnarekha Barrage Project				
Gross Receipts	216	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 105	216	...	...	...
Net Total - 01	2,33,31,398	10,61,49,000	2,47,68,000	2,65,00,000
80-GENERAL				
800- Other Receipts				
Gross Receipts	875	1,000	1,000	1,000
Deduct - Refunds	...	...	...	...
Net Total - 80	875	1,000	1,000	1,000

REVENUE AND RECEIPTS

0700 - Major Irrigation

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
Grand Total - Gross	2,33,66,476	10,61,50,000	2,47,69,000	2,65,01,000
<i>Deduct - Refunds</i>	<i>-34,203</i>	...	...	...
Grand Total - Net	2,33,32,273	10,61,50,000	2,47,69,000	2,65,01,000

DETAILED ACCOUNT NO. 0700-01-101 - MAYURAKSHI RESERVOIR PROJECT

101-Mayurakshi Reservoir Project				
001- Mayurakshi Irrigation Schemes				
01 - Share of Central Taxes/Duties	...	26,000	...	...
02 - Duty	...	...	...	...
05 - Rent	95,558	1,35,000	1,01,000	1,08,000
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...
07 - Interest	2,29,260	5,01,000	2,43,000	2,60,000
17 - Sale Proceeds	1,85,459	2,09,000	1,97,000	2,11,000
20 - Refund	...	...	...	...
21 - Water Rate	3,65,685	7,90,000	3,88,000	4,15,000
27 - Other Receipts	97,72,280	3,56,000	1,03,59,000	1,10,84,000
Gross Total - 0700-01-101-001	1,06,48,242	20,17,000	1,12,88,000	1,20,78,000
<i>Deduct Refund - 0700-01-101-001</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>
Net Total - 0700-01-101-001	1,06,48,242	20,17,000	1,12,88,000	1,20,78,000
002- Mayurakshi Navigation Schemes				
27 - Other Receipts	...	...	...	...
Gross Total 0700-01-101	1,06,48,242	20,17,000	1,12,88,000	1,20,78,000
<i>Deduct - Refunds 0700-01-101</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>
Net Total 0700-01-101	1,06,48,242	20,17,000	1,12,88,000	1,20,78,000

DETAILED ACCOUNT NO. 0700-01-102 - KANGSABATI RESERVOIR PROJECT

102-Kangsabati Reservoir Project				
001- Kangsabati Irrigation Schemes				
02 - Duty	5,000	15,000	5,000	5,000
05 - Rent	2,80,612	4,80,000	2,97,000	3,18,000
06 - Fines/Forfeitures/Penalties/Confiscation	8,11,720	...	8,60,000	9,20,000
07 - Interest	6,615	14,000	7,000	7,000
17 - Sale Proceeds	...	13,21,000	...	...
21 - Water Rate	14,689	33,000	16,000	17,000
27 - Other Receipts	3,26,269	21,67,000	3,46,000	3,70,000

REVENUE AND RECEIPTS

0700 - Major Irrigation

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
Gross Total 0700-01-102	14,44,905	40,30,000	15,31,000	16,37,000
<i>Deduct - Refunds 0700-01-102</i>	...	...	...	...
Net Total 0700-01-102	14,44,905	40,30,000	15,31,000	16,37,000

DETAILED ACCOUNT NO. 0700-01-103 - DAMODAR VALLEY PROJECT

103-Damodar Valley Project				
001- Damodar Irrigation Schemes				
03 - Taxes	2,10,656	4,90,000	2,23,000	2,39,000
05 - Rent	5,68,224	13,33,000	6,02,000	6,44,000
07 - Interest	3,98,861	8,36,000	4,23,000	4,53,000
17 - Sale Proceeds	4,30,845	3,03,000	4,57,000	4,89,000
20 - Refund	-34,203	...	...	...
21 - Water Rate	1,80,829	4,18,000	1,92,000	2,05,000
27 - Other Receipts	61,92,298	85,73,000	65,64,000	70,23,000
Gross Total - 0700-01-103-001	79,81,713	1,19,53,000	84,61,000	90,53,000
<i>Deduct Refund - 0700-01-103-001</i>	-34,203	...	...	...
Net Total - 0700-01-103-001	79,47,510	1,19,53,000	84,61,000	90,53,000
003- Damodar Drainage Schemes				
27 - Other Receipts	...	...	...	...
Gross Total 0700-01-103	79,81,713	1,19,53,000	84,61,000	90,53,000
<i>Deduct - Refunds 0700-01-103</i>	-34,203	...	...	...
Net Total 0700-01-103	79,47,510	1,19,53,000	84,61,000	90,53,000

DETAILED ACCOUNT NO. 0700-01-104 - TEESTA BARRAGE PROJECT

104-Teesta Barrage Project				
001- Teesta Barrage Irrigation Schemes				
02 - Duty	7	...	...	...
05 - Rent	13,23,170	14,59,000	14,03,000	15,01,000
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...
07 - Interest	...	...	...	...
17 - Sale Proceeds	17,08,762	8,08,75,000	18,11,000	19,38,000
21 - Water Rate	...	...	...	...
27 - Other Receipts	2,58,586	58,15,000	2,74,000	2,93,000

REVENUE AND RECEIPTS

0700 - Major Irrigation

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
Gross Total 0700-01-104	32,90,525	8,81,49,000	34,88,000	37,32,000
<i>Deduct - Refunds 0700-01-104</i>	...	...	...	...
Net Total 0700-01-104	32,90,525	8,81,49,000	34,88,000	37,32,000

DETAILED ACCOUNT NO. 0700-01-105 - SUBARNAREKHA BARRAGE PROJECT

105-Subarnarekha Barrage Project				
001- Subarnarekha Irrigation Schemes				
05 - Rent	216	...	...	...
27 - Other Receipts	...	...	...	...
Gross Total 0700-01-105	216	...	...	...
<i>Deduct - Refunds 0700-01-105</i>	...	...	...	...
Net Total 0700-01-105	216	...	...	...

DETAILED ACCOUNT NO. 0700-80-800 - OTHER RECEIPTS

800-Other Receipts				
001- Other Receipts : Rent of Buildings, Furniture, etc.				
05 - Rent	875	...	1,000	1,000
003- Other Items				
27 - Other Receipts	...	1,000	...	...
Gross Total 0700-80-800	875	1,000	1,000	1,000
<i>Deduct - Refunds 0700-80-800</i>	...	...	...	...
Net Total 0700-80-800	875	1,000	1,000	1,000

REVENUE AND RECEIPTS

0701 - Medium Irrigation

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
ABSTRACT ACCOUNT				
01-MAJOR IRRIGATION (COMMERCIAL)				
101- Mayurakshi Reservoir Project				
Gross Receipts
Deduct - Refunds
Net Receipts - 101
102- Kangsabati Reservoir Project				
Gross Receipts
Deduct - Refunds
Net Receipts - 102
103- Damodar Valley Project				
Gross Receipts
Deduct - Refunds
Net Receipts - 103
104- Teesta Barrage Project				
Gross Receipts
Deduct - Refunds
Net Receipts - 104
105- Subarnarekha Barrage Project				
Gross Receipts
Deduct - Refunds
Net Receipts - 105
Net Total - 01
03-MEDIUM IRRIGATION (COMMERCIAL)				
101- Old Damodar Canals				
Gross Receipts	29,65,633	35,17,000	31,44,000	33,64,000
Deduct - Refunds
Net Receipts - 101	29,65,633	35,17,000	31,44,000	33,64,000

REVENUE AND RECEIPTS

0701 - Medium Irrigation

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
102- Eden Canal System				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 102	...	...	...	...
103- Bakreswar Canals				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 103	...	...	...	...
104- Midnapore Canals				
Gross Receipts	3,55,119	5,03,000	3,76,000	4,02,000
Deduct - Refunds	...	...	...	...
Net Receipts - 104	3,55,119	5,03,000	3,76,000	4,02,000
107- Hinglow Irrigation Project				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 107	...	...	...	...
Net Total - 03	33,20,752	40,20,000	35,20,000	37,66,000
04-MEDIUM IRRIGATION (NON COMMERCIAL)				
101- Medium Irrigation Schemes in North Bengal				
Gross Receipts	1,900	...	2,000	2,000
Deduct - Refunds	...	...	...	...
Net Receipts - 101	1,900	...	2,000	2,000
102- Medium Irrigation Schemes in Purulia District				
Gross Receipts	7,519	1,44,42,000	8,000	9,000
Deduct - Refunds	...	...	...	...
Net Receipts - 102	7,519	1,44,42,000	8,000	9,000
103- Medium Irrigation Schemes in Midnapore District				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 103	...	...	...	...

REVENUE AND RECEIPTS

0701 - Medium Irrigation

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
104- Medium Irrigation Schemes in Burdwan District				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 104	...	...	...	...
700- Other Medium Irrigation Schemes				
Gross Receipts	15,69,812	50,67,000	16,64,000	17,80,000
Deduct - Refunds	...	-7,43,000	...	...
Net Receipts - 700	15,69,812	43,24,000	16,64,000	17,80,000
Net Total - 04	15,79,231	1,87,66,000	16,74,000	17,91,000
80-GENERAL				
003- Training				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 003	...	...	...	...
800- Other Receipts				
Gross Receipts	85,62,274	5,19,03,000	90,76,000	97,11,000
Deduct - Refunds	...	-1,39,000	...	...
Net Receipts - 800	85,62,274	5,17,64,000	90,76,000	97,11,000
Net Total - 80	85,62,274	5,17,64,000	90,76,000	97,11,000
Grand Total - Gross	1,34,62,257	7,54,32,000	1,42,70,000	1,52,68,000
<i>Deduct - Refunds</i>	...	<i>-8,82,000</i>	...	...
Grand Total - Net	1,34,62,257	7,45,50,000	1,42,70,000	1,52,68,000

DETAILED ACCOUNT NO. 0701-01-101 - MAYURAKSHI RESERVOIR PROJECT

101-Mayurakshi Reservoir Project

001- Mayurakshi Irrigation Schemes

05 - Rent	...	...	...	...
27 - Other Receipts	...	...	...	...

REVENUE AND RECEIPTS

0701 - Medium Irrigation

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
Gross Total 0701-01-101
Deduct - Refunds 0701-01-101
Net Total 0701-01-101

DETAILED ACCOUNT NO. 0701-01-102 - KANGSABATI RESERVOIR PROJECT

102-Kangsabati Reservoir Project				
001- Kangsabati Irrigation Schemes				
05 - Rent	...	...	...	...
27 - Other Receipts	...	...	...	...
Gross Total 0701-01-102	...	...	...	...
Deduct - Refunds 0701-01-102	...	...	...	...
Net Total 0701-01-102	...	...	...	...

DETAILED ACCOUNT NO. 0701-01-103 - DAMODAR VALLEY PROJECT

103-Damodar Valley Project				
001- Damodar Irrigation Schemes				
05 - Rent	...	...	...	...
17 - Sale Proceeds	...	...	...	...
Gross Total 0701-01-103	...	...	...	...
Deduct - Refunds 0701-01-103	...	...	...	...
Net Total 0701-01-103	...	...	...	...

DETAILED ACCOUNT NO. 0701-01-104 - TEESTA BARRAGE PROJECT

104-Teesta Barrage Project				
001- Teesta Barrage Irrigaton Schemes				
27 - Other Receipts	...	...	...	...
Gross Total 0701-01-104	...	...	...	...
Deduct - Refunds 0701-01-104	...	...	...	...
Net Total 0701-01-104	...	...	...	...

REVENUE AND RECEIPTS

0701 - Medium Irrigation

All Figures are in ₹

Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
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DETAILED ACCOUNT NO. 0701-01-105 - SUBARNAREKHA BARRAGE PROJECT

105-Subarnarekha Barrage Project

001- Subarnarekha Irrigation Schemes

27 - Other Receipts

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Gross Total 0701-01-105

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Deduct - Refunds 0701-01-105

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Net Total 0701-01-105

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DETAILED ACCOUNT NO. 0701-03-101 - OLD DAMODAR CANALS

101-Old Damodar Canals

001- Sale of Water for Irrigation Purposes

17 - Sale Proceeds

	1,26,926	...	1,35,000
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			1,44,000
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002- Other Receipts

05 - Rent

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003- Other Items

27 - Other Receipts

	28,38,707	35,17,000	30,09,000
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			32,20,000
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Gross Total 0701-03-101

	29,65,633	35,17,000	31,44,000
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			33,64,000
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Deduct - Refunds 0701-03-101

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Net Total 0701-03-101

	29,65,633	35,17,000	31,44,000
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			33,64,000
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DETAILED ACCOUNT NO. 0701-03-102 - EDEN CANAL SYSTEM

102-Eden Canal System

001- Sale of Water for Irrigation Purposes

02 - Duty

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17 - Sale Proceeds

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Gross Total 0701-03-102

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Deduct - Refunds 0701-03-102

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Net Total 0701-03-102

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DETAILED ACCOUNT NO. 0701-03-103 - BAKRESWAR CANALS

103-Bakreswar Canals

001- Sale of Water for Irrigation Purposes

01 - Share of Central Taxes/Duties

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17 - Sale Proceeds

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REVENUE AND RECEIPTS

0701 - Medium Irrigation

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
002- Other Items				
27 - Other Receipts
003- Interest on Arrears of Water Rates				
07 - Interest
Gross Total 0701-03-103
Deduct - Refunds 0701-03-103
Net Total 0701-03-103

DETAILED ACCOUNT NO. 0701-03-104 - MIDNAPORE CANALS

104-Midnapore Canals				
001- Sale of Water for Irrigation Purposes				
17 - Sale Proceeds	...	...	...	...
21 - Water Rate	3,55,119	5,03,000	3,76,000	4,02,000
Gross Total - 0701-03-104-001	3,55,119	5,03,000	3,76,000	4,02,000
Deduct Refund - 0701-03-104-001	...	...	...	...
Net Total - 0701-03-104-001	3,55,119	5,03,000	3,76,000	4,02,000
002- Other Receipts-Rent of Buildings , Furniture , etc.				
05 - Rent	...	...	...	...
003- Other Items				
27 - Other Receipts	...	...	...	...
004- Interest on Arrears of Water Rates				
07 - Interest	...	...	...	...
Gross Total 0701-03-104	3,55,119	5,03,000	3,76,000	4,02,000
Deduct - Refunds 0701-03-104	...	...	...	...
Net Total 0701-03-104	3,55,119	5,03,000	3,76,000	4,02,000

DETAILED ACCOUNT NO. 0701-03-107 - HINGLOW IRRIGATION PROJECT

107-Hinglow Irrigation Project				
001- Sale of Water for Irrigation Purposes				
17 - Sale Proceeds	...	...	...	...
003- Other Items				
27 - Other Receipts	...	...	...	...
004- Interest on Arrears of Water Rates				
07 - Interest	...	...	...	...

REVENUE AND RECEIPTS

0701 - Medium Irrigation

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
Gross Total 0701-03-107
Deduct - Refunds 0701-03-107
Net Total 0701-03-107

DETAILED ACCOUNT NO. 0701-04-101 - MEDIUM IRRIGATION SCHEMES IN NORTH BENGAL

101-Medium Irrigation Schemes in North Bengal				
001- Sale of Water for Irrigation Purposes				
02 - Duty	...	...	...	...
05 - Rent	...	...	...	...
17 - Sale Proceeds	...	...	...	...
002- Other Receipts-Rent of Buildings , Furniture , etc .				
05 - Rent	...	...	...	...
003- Other Items				
27 - Other Receipts	1,900	...	2,000	2,000
Gross Total 0701-04-101	1,900	...	2,000	2,000
Deduct - Refunds 0701-04-101	...	...	...	...
Net Total 0701-04-101	1,900	...	2,000	2,000

DETAILED ACCOUNT NO. 0701-04-102 - MEDIUM IRRIGATION SCHEMES IN PURULIA DISTRICT

102-Medium Irrigation Schemes in Purulia District				
001- Sale of Water for Irrigation Purposes				
02 - Duty	7,519	...	8,000	9,000
17 - Sale Proceeds	...	1,44,41,000	...	...
Gross Total - 0701-04-102-001	7,519	1,44,41,000	8,000	9,000
Deduct Refund - 0701-04-102-001	...	...	...	...
Net Total - 0701-04-102-001	7,519	1,44,41,000	8,000	9,000
002- Other Receipts-Rent of Buildings , Furniture , etc .				
05 - Rent	...	1,000	...	...
003- Other Items				
27 - Other Receipts	...	...	...	...
004- Interest on Arrears of Water Rates				
27 - Other Receipts	...	...	...	...
005- Indirect Receipts				
27 - Other Receipts	...	...	...	...

REVENUE AND RECEIPTS

0701 - Medium Irrigation

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
Gross Total 0701-04-102	7,519	1,44,42,000	8,000	9,000
<i>Deduct - Refunds 0701-04-102</i>	...	...	...	...
Net Total 0701-04-102	7,519	1,44,42,000	8,000	9,000

DETAILED ACCOUNT NO. 0701-04-103 - MEDIUM IRRIGATION SCHEMES IN MIDNAPORE DISTRICT

103-Medium Irrigation Schemes in Midnapore District				
001- Sale of Water for Irrigation Purposes				
17 - Sale Proceeds	...	...	...	...
Gross Total 0701-04-103	...	...	...	...
<i>Deduct - Refunds 0701-04-103</i>	...	...	...	...
Net Total 0701-04-103	...	...	...	...

DETAILED ACCOUNT NO. 0701-04-104 - MEDIUM IRRIGATION SCHEMES IN BURDWAN DISTRICT

104-Medium Irrigation Schemes in Burdwan District				
001- Sale of Water for Irrigation Purposes				
01 - Share of Central Taxes/Duties	...	...	...	...
17 - Sale Proceeds	...	...	...	...
002- Other Receipts-Rent of Buildings ,Furniture ,etc.				
05 - Rent	...	...	...	...
Gross Total 0701-04-104	...	...	...	...
<i>Deduct - Refunds 0701-04-104</i>	...	...	...	...
Net Total 0701-04-104	...	...	...	...

DETAILED ACCOUNT NO. 0701-04-700 - OTHER MEDIUM IRRIGATION SCHEMES

700-Other Medium Irrigation Schemes				
003- Other Items				
05 - Rent	3,77,444	5,47,000	4,00,000	4,28,000
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...
17 - Sale Proceeds	11,92,368	45,20,000	12,64,000	13,52,000
20 - Refund	...	-7,43,000	...	...
21 - Water Rate	...	...	...	...
27 - Other Receipts	...	...	...	...

REVENUE AND RECEIPTS

0701 - Medium Irrigation

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
Gross Total 0701-04-700	15,69,812	50,67,000	16,64,000	17,80,000
<i>Deduct - Refunds 0701-04-700</i>	...	<i>-7,43,000</i>	...	...
Net Total 0701-04-700	15,69,812	43,24,000	16,64,000	17,80,000

DETAILED ACCOUNT NO. 0701-80-003 - TRAINING

003-Training				
001- Central Assistance from the Government of India on account of Training of Engineering and Technical Graduates and Licentiates under the Apprentices Act				
23 - Reimbursement/Grant-in-aid from Central Government				

Gross Total 0701-80-003	...	...	...	...
<i>Deduct - Refunds 0701-80-003</i>	...	...	...	...
Net Total 0701-80-003	...	...	...	...

DETAILED ACCOUNT NO. 0701-80-800 - OTHER RECEIPTS

800-Other Receipts				
001- Other Receipts-Rent of Buildings ,Furniture, etc .				
05 - Rent	27,78,490	21,60,000	29,45,000	31,51,000
002- Indirect Receipts				
27 - Other Receipts	...	...	...	...
003- Other Items				
20 - Refund	...	-1,39,000	...	...
27 - Other Receipts	57,83,784	4,97,43,000	61,31,000	65,60,000
Gross Total - 0701-80-800-003	57,83,784	4,97,43,000	61,31,000	65,60,000
<i>Deduct Refund - 0701-80-800-003</i>	...	<i>-1,39,000</i>	...	...
Net Total - 0701-80-800-003	57,83,784	4,96,04,000	61,31,000	65,60,000
004- Navigation				
27 - Other Receipts	...	...	...	...
Gross Total 0701-80-800	85,62,274	5,19,03,000	90,76,000	97,11,000
<i>Deduct - Refunds 0701-80-800</i>	...	<i>-1,39,000</i>	...	...
Net Total 0701-80-800	85,62,274	5,17,64,000	90,76,000	97,11,000

REVENUE AND RECEIPTS

0702 - Minor Irrigation

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
ABSTRACT ACCOUNT				
01-SURFACE WATER				
101- Receipts from Water Tanks				
Gross Receipts	90,96,774	1,01,09,000	96,43,000	1,03,18,000
Deduct - Refunds	...	...	...	...
Net Receipts - 101	90,96,774	1,01,09,000	96,43,000	1,03,18,000
102- Receipts from Lift Irrigation Schemes				
Gross Receipts	9,38,07,598	9,88,25,000	9,94,36,000	10,63,97,000
Deduct - Refunds	...	...	...	...
Net Receipts - 102	9,38,07,598	9,88,25,000	9,94,36,000	10,63,97,000
800- Other Receipts				
Gross Receipts	84,49,295	1,05,05,000	89,56,000	95,83,000
Deduct - Refunds	...	...	...	...
Net Receipts - 800	84,49,295	1,05,05,000	89,56,000	95,83,000
801- Interest or other earnings from Grantee on unspent balances				
Gross Receipts	...	...	6,60,000	22,25,000
Deduct - Refunds	...	...	36,000	-13,35,000
Net Receipts - 801	...	...	6,96,000	8,90,000
Net Total - 01	11,13,53,667	11,94,39,000	11,87,31,000	12,71,88,000
02-GROUND WATER				
101- Receipts from Tubewells				
Gross Receipts	4,52,74,464	5,13,36,000	4,79,92,000	5,13,52,000
Deduct - Refunds	...	...	...	...
Net Receipts - 101	4,52,74,464	5,13,36,000	4,79,92,000	5,13,52,000
800- Other Receipts				
Gross Receipts	53,868	4,10,000	57,000	61,000
Deduct - Refunds	47,745	...	...	...
Net Receipts - 800	1,01,613	4,10,000	57,000	61,000

REVENUE AND RECEIPTS

0702 - Minor Irrigation

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
801- Interest or other earnings from Grantee on unspent balances				
Gross Receipts	...	...	4,80,000	20,25,000
Deduct - Refunds	...	...	-2,88,000	-12,15,000
Net Receipts - 801	...	...	1,92,000	8,10,000
Net Total - 02	4,53,76,077	5,17,46,000	4,82,41,000	5,22,23,000
04-Flood Control				
102- Receipts from Flood control Project				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Total - 04	...	...	...	...
80-GENERAL				
800- Other Receipts				
Gross Receipts	68,17,031	1,06,52,000	72,26,000	77,32,000
Deduct - Refunds	...	...	...	...
Net Receipts - 800	68,17,031	1,06,52,000	72,26,000	77,32,000
801- Interest or other earnings from Grantee on unspent balances				
Gross Receipts	...	...	2,50,000	3,00,000
Deduct - Refunds	...	...	-1,50,000	-1,80,000
Net Receipts - 801	...	...	1,00,000	1,20,000
Net Total - 80	68,17,031	1,06,52,000	73,26,000	78,52,000
Grand Total - Gross	16,34,99,030	18,18,37,000	17,47,00,000	18,99,93,000
<i>Deduct - Refunds</i>	<i>47,745</i>	...	<i>-4,02,000</i>	<i>-27,30,000</i>
Grand Total - Net	16,35,46,775	18,18,37,000	17,42,98,000	18,72,63,000

DETAILED ACCOUNT NO. 0702-01-101 - RECEIPTS FROM WATER TANKS

101-Receipts from Water Tanks				
001- Tank Irrigation				
27 - Other Receipts	90,96,774	1,01,09,000	96,43,000	1,03,18,000

REVENUE AND RECEIPTS

0702 - Minor Irrigation

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
Gross Total 0702-01-101	90,96,774	1,01,09,000	96,43,000	1,03,18,000
<i>Deduct - Refunds 0702-01-101</i>	...	...	...	...
Net Total 0702-01-101	90,96,774	1,01,09,000	96,43,000	1,03,18,000

DETAILED ACCOUNT NO. 0702-01-102 - RECEIPTS FROM LIFT IRRIGATION SCHEMES

102-Receipts from Lift Irrigation Schemes				
001- Lift Irrigation				
27 - Other Receipts	3,60,06,612	3,43,00,000	3,81,67,000	4,08,39,000
002- Lift Irrigation by supply of Pump sets				
27 - Other Receipts	63,65,082	73,68,000	67,47,000	72,19,000
003- Lift Irrigation from Rivers and Beels				
27 - Other Receipts	5,14,35,904	5,71,57,000	5,45,22,000	5,83,39,000
Gross Total 0702-01-102	9,38,07,598	9,88,25,000	9,94,36,000	10,63,97,000
<i>Deduct - Refunds 0702-01-102</i>	...	...	...	...
Net Total 0702-01-102	9,38,07,598	9,88,25,000	9,94,36,000	10,63,97,000

DETAILED ACCOUNT NO. 0702-01-800 - OTHER RECEIPTS

800-Other Receipts				
001- Minor Irrigation				
27 - Other Receipts	84,49,295	1,05,05,000	89,56,000	95,83,000
Gross Total 0702-01-800	84,49,295	1,05,05,000	89,56,000	95,83,000
<i>Deduct - Refunds 0702-01-800</i>	...	...	...	...
Net Total 0702-01-800	84,49,295	1,05,05,000	89,56,000	95,83,000

DETAILED ACCOUNT NO. 0702-01-801 - INTEREST OR OTHER EARNINGS FROM GRANTEE ON UNSPENT BALANCES

801-Interest or other earnings from Grantee on unspent balances				
001- Remittance of the Interest earned from the Scheme of Minor/ Micro Irrigation under Rashtriya Krishi Vikas Yojna				
07 - Interest	...	...	3,60,000	18,00,000
20 - Refund	...	...	2,16,000	-10,80,000

REVENUE AND RECEIPTS

0702 - Minor Irrigation

All Figures are in ₹

		Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
	Gross Total - 0702-01-801-001	...	...	3,60,000	18,00,000
	Deduct Refund - 0702-01-801-001	...	...	2,16,000	-10,80,000
	Net Total - 0702-01-801-001	...	...	5,76,000	7,20,000
002-	Remittance of the Interest earned from the Scheme of Har Khet ko Pani under PMKSY				
	07 - Interest	...	...	2,00,000	3,00,000
	20 - Refund	...	...	-1,20,000	-1,80,000
	Gross Total - 0702-01-801-002	...	...	2,00,000	3,00,000
	Deduct Refund - 0702-01-801-002	...	...	-1,20,000	-1,80,000
	Net Total - 0702-01-801-002	...	...	80,000	1,20,000
003-	Remittance of the Interest earned from the Scheme of Rashtriya Krishi Vikas Yojna [WI]				
	07 - Interest	...	...	1,00,000	1,25,000
	20 - Refund	...	...	-60,000	-75,000
	Gross Total - 0702-01-801-003	...	...	1,00,000	1,25,000
	Deduct Refund - 0702-01-801-003	...	...	-60,000	-75,000
	Net Total - 0702-01-801-003	...	...	40,000	50,000
	Gross Total 0702-01-801	...	...	6,60,000	22,25,000
	Deduct - Refunds 0702-01-801	...	...	36,000	-13,35,000
	Net Total 0702-01-801	...	...	6,96,000	8,90,000

DETAILED ACCOUNT NO. 0702-02-101 - RECEIPTS FROM TUBEWELLS

101-Receipts from Tubewells					
001- Deep Tubewell Irrigation					
	24 - Reimbursement/Grant-in-aid from Other Bodies	2,13,835	21,29,000	2,27,000	2,43,000
	27 - Other Receipts	4,06,87,372	4,37,51,000	4,31,29,000	4,61,48,000
	Gross Total - 0702-02-101-001	4,09,01,207	4,58,80,000	4,33,56,000	4,63,91,000
	Deduct Refund - 0702-02-101-001	...	...	...	...
	Net Total - 0702-02-101-001	4,09,01,207	4,58,80,000	4,33,56,000	4,63,91,000

REVENUE AND RECEIPTS

0702 - Minor Irrigation

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
002- Receipts from Shallow Tubewells				
27 - Other Receipts	43,73,257	54,56,000	46,36,000	49,61,000
Gross Total 0702-02-101	4,52,74,464	5,13,36,000	4,79,92,000	5,13,52,000
Deduct - Refunds 0702-02-101	...	...	...	...
Net Total 0702-02-101	4,52,74,464	5,13,36,000	4,79,92,000	5,13,52,000

DETAILED ACCOUNT NO. 0702-02-800 - OTHER RECEIPTS

800-Other Receipts				
001- Recoveries on Other Receipts				
07 - Interest	35,856	30,000	38,000	41,000
20 - Refund	47,745	...	...	...
27 - Other Receipts	18,012	3,80,000	19,000	20,000
Gross Total 0702-02-800	53,868	4,10,000	57,000	61,000
Deduct - Refunds 0702-02-800	47,745	...	...	...
Net Total 0702-02-800	1,01,613	4,10,000	57,000	61,000

DETAILED ACCOUNT NO. 0702-02-801 - INTEREST OR OTHER EARNINGS FROM GRANTEE ON UNSPENT BALANCES

801-Interest or other earnings from Grantee on unspent balances				
001- Remittance of the Interest earned from the Scheme of Minor/ Micro Irrigation under Rashtriya Krishi Vikas Yojna				
07 - Interest	...	...	3,80,000	19,00,000
20 - Refund	...	...	-2,28,000	-11,40,000
Gross Total - 0702-02-801-001	...	...	3,80,000	19,00,000
Deduct Refund - 0702-02-801-001	...	...	-2,28,000	-11,40,000
Net Total - 0702-02-801-001	...	...	1,52,000	7,60,000
003- Remittance of the Interest earned from the Scheme of Rashtriya Krishi Vikas Yojna [WI]				
07 - Interest	...	...	1,00,000	1,25,000
20 - Refund	...	...	-60,000	-75,000

REVENUE AND RECEIPTS

0702 - Minor Irrigation

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
Gross Total - 0702-02-801-003	1,00,000	1,25,000
Deduct Refund - 0702-02-801-003	-60,000	-75,000
Net Total - 0702-02-801-003	40,000	50,000
Gross Total 0702-02-801	4,80,000	20,25,000
Deduct - Refunds 0702-02-801	-2,88,000	-12,15,000
Net Total 0702-02-801	1,92,000	8,10,000

DETAILED ACCOUNT NO. 0702-04-102 - RECEIPTS FROM FLOOD CONTROL PROJECT

102-Receipts from Flood control Project				
001- Recoveries from Flood Control Project				
01 - Share of Central Taxes/Duties	...	...	...	...
29 - Stationery Receipts	...	...	...	...
Gross Total 0702-04-102	...	...	...	...
Deduct - Refunds 0702-04-102	...	...	...	...
Net Total 0702-04-102	...	...	...	...

DETAILED ACCOUNT NO. 0702-80-800 - OTHER RECEIPTS

800-Other Receipts				
001- Receipts from the Dutch Government on account of Technical Aid for Agriculture Development of North Bengal				
24 - Reimbursement/Grant-in-aid from Other Bodies	2,265	2,38,000	2,000	2,000
002- Other Items				
27 - Other Receipts	68,14,766	1,04,14,000	72,24,000	77,30,000
Gross Total 0702-80-800	68,17,031	1,06,52,000	72,26,000	77,32,000
Deduct - Refunds 0702-80-800	...	...	...	...
Net Total 0702-80-800	68,17,031	1,06,52,000	72,26,000	77,32,000

DETAILED ACCOUNT NO. 0702-80-801 - INTEREST OR OTHER EARNINGS FROM GRANTEE ON UNSPENT BALANCES

801-Interest or other earnings from Grantee on unspent balances

REVENUE AND RECEIPTS

0702 - Minor Irrigation

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
001- Remittance of the Interest earned from the Scheme of Irrigation Census under PMKSY				
07 - Interest	2,50,000	3,00,000
20 - Refund	-1,50,000	-1,80,000
Gross Total 0702-80-801	2,50,000	3,00,000
<i>Deduct - Refunds 0702-80-801</i>	<i>-1,50,000</i>	<i>-1,80,000</i>
Net Total 0702-80-801	1,00,000	1,20,000

REVENUE AND RECEIPTS

0801 - Power

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
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ABSTRACT ACCOUNT

02-THERMAL POWER GENERATION

800- Other Receipts

Gross Receipts	1,485	58,000	2,000	2,000
Deduct - Refunds	...	...	...	...
Net Total - 02	1,485	58,000	2,000	2,000

04-DIESEL GAS POWER GENERATION

800- Other Receipts

Gross Receipts	200	14,000	...	...
Deduct - Refunds
Net Total - 04	200	14,000

Grand Total - Gross	1,685	72,000	2,000	2,000
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<i>Deduct - Refunds</i>
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Grand Total - Net	1,685	72,000	2,000	2,000
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DETAILED ACCOUNT NO. 0801-02-800 - OTHER RECEIPTS

800-Other Receipts

002- Other Receipts

27 - Other Receipts

	1,485	58,000	2,000	2,000
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Gross Total 0801-02-800	1,485	58,000	2,000	2,000
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<i>Deduct - Refunds 0801-02-800</i>
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Net Total 0801-02-800	1,485	58,000	2,000	2,000
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DETAILED ACCOUNT NO. 0801-04-800 - OTHER RECEIPTS

800-Other Receipts

001- Other Items

27 - Other Receipts

	200	14,000
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REVENUE AND RECEIPTS

0801 - Power

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
Gross Total 0801-04-800	200	14,000	...	...
<i>Deduct - Refunds 0801-04-800</i>	...	...	...	...
Net Total 0801-04-800	200	14,000	...	...

REVENUE AND RECEIPTS

0802 - Petroleum

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
ABSTRACT ACCOUNT				
104- Receipts under the Petroleum Act.				
Gross Receipts	81,456	1,25,000	86,000	92,000
Deduct - Refunds	...	...	...	...
Grand Total - Gross	81,456	1,25,000	86,000	92,000
<i>Deduct - Refunds</i>	...	...	...	...
Grand Total - Net	81,456	1,25,000	86,000	92,000

DETAILED ACCOUNT NO. 0802-00-104 - RECEIPTS UNDER THE PETROLEUM ACT.

104-Receipts under the Petroleum Act.				
001- Collection by District Authorities				
27 - Other Receipts	81,456	1,25,000	86,000	92,000
Gross Total 0802-00-104	81,456	1,25,000	86,000	92,000
<i>Deduct - Refunds 0802-00-104</i>	...	...	...	...
Net Total 0802-00-104	81,456	1,25,000	86,000	92,000

REVENUE AND RECEIPTS
0810 - Non-Conventional Source of Energy

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
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ABSTRACT ACCOUNT

800- Others

Gross Receipts	635	3,000	1,000	1,000
Deduct - Refunds
Grand Total - Gross	635	3,000	1,000	1,000
<i>Deduct - Refunds</i>	...	...	...	...
Grand Total - Net	635	3,000	1,000	1,000

DETAILED ACCOUNT NO. 0810-00-800 - OTHERS

800-Others

001- Other Receipts

27 - Other Receipts

	635	3,000	1,000	1,000
Gross Total 0810-00-800	635	3,000	1,000	1,000
<i>Deduct - Refunds 0810-00-800</i>	...	...	...	...
Net Total 0810-00-800	635	3,000	1,000	1,000

REVENUE AND RECEIPTS
0851 - Village and Small Industries

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
ABSTRACT ACCOUNT				
101- Industrial Estate				
Gross Receipts	3,602	...	4,000	4,000
Deduct - Refunds	...	...	...	...
Net Receipts - 101	3,602	...	4,000	4,000
102- Small Scale Industries				
Gross Receipts	15,80,733	2,000	16,75,000	17,92,000
Deduct - Refunds	...	...	...	...
Net Receipts - 102	15,80,733	2,000	16,75,000	17,92,000
103- Handloom Industries				
Gross Receipts	4,19,37,000	1,96,56,000	4,44,53,000	4,75,65,000
Deduct - Refunds	...	...	...	...
Net Receipts - 103	4,19,37,000	1,96,56,000	4,44,53,000	4,75,65,000
104- Handicrafts Industries				
Gross Receipts	...	1,000	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 104	...	1,000	...	...
105- Khadi and Village Industries				
Gross Receipts	...	14,000	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 105	...	14,000	...	...
107- Sericulture Industries				
Gross Receipts	69,35,664	1,58,69,000	73,52,000	78,67,000
Deduct - Refunds	...	...	...	...
Net Receipts - 107	69,35,664	1,58,69,000	73,52,000	78,67,000
800- Other Receipts				
Gross Receipts	37,250	6,72,000	39,000	42,000
Deduct - Refunds	...	...	...	...
Net Receipts - 800	37,250	6,72,000	39,000	42,000

REVENUE AND RECEIPTS
0851 - Village and Small Industries

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
Grand Total - Gross	5,04,94,249	3,62,14,000	5,35,23,000	5,72,70,000
<i>Deduct - Refunds</i>	...	...	...	...
Grand Total - Net	5,04,94,249	3,62,14,000	5,35,23,000	5,72,70,000

DETAILED ACCOUNT NO. 0851-00-101 - INDUSTRIAL ESTATE

101-Industrial Estate				
001- Industrial Estate, Baruipur				
17 - Sale Proceeds	3,602	...	4,000	4,000
002- Industrial Estate, Kalyani				
17 - Sale Proceeds	...	...	...	...
003- Industrial Estate, Howrah				
27 - Other Receipts	...	...	...	...
Gross Total 0851-00-101	3,602	...	4,000	4,000
<i>Deduct - Refunds 0851-00-101</i>	...	...	...	...
Net Total 0851-00-101	3,602	...	4,000	4,000

DETAILED ACCOUNT NO. 0851-00-102 - SMALL SCALE INDUSTRIES

102-Small Scale Industries				
001- Grants from Government of India				
03 - Taxes	...	...	...	...
27 - Other Receipts	2,211	...	2,000	2,000
Gross Total - 0851-00-102-001	2,211	...	2,000	2,000
<i>Deduct Refund - 0851-00-102-001</i>	...	...	...	...
Net Total - 0851-00-102-001	2,211	...	2,000	2,000
002- Receipts from Small Scale Industries				
27 - Other Receipts	15,78,522	2,000	16,73,000	17,90,000
Gross Total 0851-00-102	15,80,733	2,000	16,75,000	17,92,000
<i>Deduct - Refunds 0851-00-102</i>	...	...	...	...
Net Total 0851-00-102	15,80,733	2,000	16,75,000	17,92,000

REVENUE AND RECEIPTS
0851 - Village and Small Industries

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
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DETAILED ACCOUNT NO. 0851-00-103 - HANDLOOM INDUSTRIES

103-Handloom Industries

001- Receipts from Handloom Industries				
17 - Sale Proceeds	...	...	...	...
002- Subsidy from National Cooperative Development Corporation (NCDC)				
27 - Other Receipts	4,19,37,000	1,96,56,000	4,44,53,000	4,75,65,000
Gross Total 0851-00-103	4,19,37,000	1,96,56,000	4,44,53,000	4,75,65,000
<i>Deduct - Refunds 0851-00-103</i>	...	...	...	...
Net Total 0851-00-103	4,19,37,000	1,96,56,000	4,44,53,000	4,75,65,000

DETAILED ACCOUNT NO. 0851-00-104 - HANDICRAFTS INDUSTRIES

104-Handicrafts Industries

001- Receipts from Handicrafts Industries				
17 - Sale Proceeds	...	1,000	...	...
Gross Total 0851-00-104	...	1,000	...	...
<i>Deduct - Refunds 0851-00-104</i>	...	...	...	...
Net Total 0851-00-104	...	1,000	...	...

DETAILED ACCOUNT NO. 0851-00-105 - KHADI AND VILLAGE INDUSTRIES

105-Khadi and Village Industries

001- Receipts from Khadi and Village Industries				
17 - Sale Proceeds	...	14,000	...	...
Gross Total 0851-00-105	...	14,000	...	...
<i>Deduct - Refunds 0851-00-105</i>	...	...	...	...
Net Total 0851-00-105	...	14,000	...	...

DETAILED ACCOUNT NO. 0851-00-107 - SERICULTURE INDUSTRIES

107-Sericulture Industries

001- Receipts from Sericulture Industries				
03 - Taxes	...	...	...	...
17 - Sale Proceeds	69,35,664	1,58,69,000	73,52,000	78,67,000

REVENUE AND RECEIPTS
0851 - Village and Small Industries

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
Gross Total 0851-00-107	69,35,664	1,58,69,000	73,52,000	78,67,000
<i>Deduct - Refunds 0851-00-107</i>	...	...	...	...
Net Total 0851-00-107	69,35,664	1,58,69,000	73,52,000	78,67,000

DETAILED ACCOUNT NO. 0851-00-800 - OTHER RECEIPTS

800-Other Receipts				
001- Leave Salary Contributions				
28 - Leave Salary Contribution	...	...	...	...
002- Receipts from public undertakings				
27 - Other Receipts	...	...	...	...
003- Other items				
27 - Other Receipts	37,250	6,72,000	39,000	42,000
Gross Total 0851-00-800	37,250	6,72,000	39,000	42,000
<i>Deduct - Refunds 0851-00-800</i>	...	...	...	...
Net Total 0851-00-800	37,250	6,72,000	39,000	42,000

REVENUE AND RECEIPTS

0852 - Industries

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
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ABSTRACT ACCOUNT

06-ENGINEERING INDUSTRIES

101- Other Industrial Machinery Industries

Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 101	...	...	...	...

103- Other Engineering Industries

Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 103	...	...	...	...

600- Others

Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 600	...	...	...	...

800- Other Receipts

Gross Receipts	8,634	7,000	9,000	9,000
Deduct - Refunds
Net Receipts - 800	8,634	7,000	9,000	9,000

Net Total - 06	8,634	7,000	9,000	9,000
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08-CONSUMER INDUSTRIES

600- Others

Gross Receipts	10,97,445	64,64,000	11,63,000	12,45,000
Deduct - Refunds	...	...	...	...
Net Total - 08	10,97,445	64,64,000	11,63,000	12,45,000

Grand Total - Gross	11,06,079	64,71,000	11,72,000	12,54,000
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<i>Deduct - Refunds</i>
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Grand Total - Net	11,06,079	64,71,000	11,72,000	12,54,000
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DETAILED ACCOUNT NO. 0852-06-101 - OTHER INDUSTRIAL MACHINERY INDUSTRIES

101-Other Industrial Machinery Industries

REVENUE AND RECEIPTS

0852 - Industries

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
001- Receipt on account of Auction				
17 - Sale Proceeds
Gross Total 0852-06-101
Deduct - Refunds 0852-06-101
Net Total 0852-06-101

DETAILED ACCOUNT NO. 0852-06-103 - OTHER ENGINEERING INDUSTRIES

103-Other Engineering Industries				
001- Grants from Govt. of India for Export Promotion Industrial Park Scheme				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
Gross Total 0852-06-103	...	...	...	...
Deduct - Refunds 0852-06-103	...	...	...	...
Net Total 0852-06-103	...	...	...	...

DETAILED ACCOUNT NO. 0852-06-600 - OTHERS

600-Others				
001- Other Items				
27 - Other Receipts	...	...	...	...
002- Oriental Gas Company Undertaking				
27 - Other Receipts	...	...	...	...
Gross Total 0852-06-600	...	...	...	...
Deduct - Refunds 0852-06-600	...	...	...	...
Net Total 0852-06-600	...	...	...	...

DETAILED ACCOUNT NO. 0852-06-800 - OTHER RECEIPTS

800-Other Receipts				
001- Services and Service Fees				
14 - Service Fees	13	...	...	...
003- Other items				
27 - Other Receipts	2,327	7,000	2,000	2,000
004- Receipts from Industrial Operation				
27 - Other Receipts	6,294	...	7,000	7,000

REVENUE AND RECEIPTS

0852 - Industries

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
Gross Total 0852-06-800	8,634	7,000	9,000	9,000
<i>Deduct - Refunds 0852-06-800</i>	...	...	...	...
Net Total 0852-06-800	8,634	7,000	9,000	9,000

DETAILED ACCOUNT NO. 0852-08-600 - OTHERS

600-Others				
001- Brick Fields and Factories				
14 - Service Fees	...	...	...	...
17 - Sale Proceeds	10,85,170	62,21,000	11,50,000	12,31,000
27 - Other Receipts	10,025	10,000	11,000	12,000
Gross Total - 0852-08-600-001	10,95,195	62,31,000	11,61,000	12,43,000
<i>Deduct Refund - 0852-08-600-001</i>	...	...	...	...
Net Total - 0852-08-600-001	10,95,195	62,31,000	11,61,000	12,43,000
002- Other Items				
27 - Other Receipts	2,250	2,33,000	2,000	2,000
003- Oriental Gas Company Undertaking				
27 - Other Receipts	...	...	...	...
Gross Total 0852-08-600	10,97,445	64,64,000	11,63,000	12,45,000
<i>Deduct - Refunds 0852-08-600</i>	...	...	...	...
Net Total 0852-08-600	10,97,445	64,64,000	11,63,000	12,45,000

REVENUE AND RECEIPTS

0853 - Non-Ferrous Mining and Metallurgical Industries

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
ABSTRACT ACCOUNT				
102- Mineral concession fees, rents and royalties				
Gross Receipts	168,35,36,005	249,96,22,000	178,45,49,000	190,94,67,000
Deduct - Refunds	-2,66,19,455	...	...	...
Net Receipts - 102	165,69,16,550	249,96,22,000	178,45,49,000	190,94,67,000
103- Receipts under the carbide of Calcium Rules				
Gross Receipts	25	6,000	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 103	25	6,000	...	...
104- Mines Department				
Gross Receipts	6,93,90,092	2,85,56,000	7,35,53,000	7,87,02,000
Deduct - Refunds	...	...	...	...
Net Receipts - 104	6,93,90,092	2,85,56,000	7,35,53,000	7,87,02,000
800- Other Receipts				
Gross Receipts	20,46,414	1,000	21,69,000	23,21,000
Deduct - Refunds	...	...	...	...
Net Receipts - 800	20,46,414	1,000	21,69,000	23,21,000
Grand Total - Gross	175,49,72,536	252,81,85,000	186,02,71,000	199,04,90,000
<i>Deduct - Refunds</i>	<i>-2,66,19,455</i>	...	...	...
Grand Total - Net	172,83,53,081	252,81,85,000	186,02,71,000	199,04,90,000

DETAILED ACCOUNT NO. 0853-00-102 - MINERAL CONCESSION FEES, RENTS AND ROYALTIES

102-Mineral concession fees, rents and royalties				
001- Mineral Concession Fees				
16 - Other Fees	21,48,53,407	52,82,77,000	22,77,45,000	24,36,87,000
20 - Refund	-2,66,19,455	...	...	...
Gross Total - 0853-00-102-001	21,48,53,407	52,82,77,000	22,77,45,000	24,36,87,000
<i>Deduct Refund - 0853-00-102-001</i>	<i>-2,66,19,455</i>	...	...	...
Net Total - 0853-00-102-001	18,82,33,952	52,82,77,000	22,77,45,000	24,36,87,000

REVENUE AND RECEIPTS

0853 - Non-Ferrous Mining and Metallurgical Industries

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
002- Royalties				
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...
09 - Royalties	17,87,76,077	38,70,91,000	18,95,03,000	20,27,68,000
16 - Other Fees	...	...	...	...
Gross Total - 0853-00-102-002	17,87,76,077	38,70,91,000	18,95,03,000	20,27,68,000
Deduct Refund - 0853-00-102-002	...	...	...	...
Net Total - 0853-00-102-002	17,87,76,077	38,70,91,000	18,95,03,000	20,27,68,000
003- Other Items				
27 - Other Receipts	875	43,000	1,000	1,000
004- Receipt on account of Auction and Allotment of Coal Block				
27 - Other Receipts	128,99,05,646	158,42,11,000	136,73,00,000	146,30,11,000
Gross Total 0853-00-102	168,35,36,005	249,96,22,000	178,45,49,000	190,94,67,000
Deduct - Refunds 0853-00-102	-2,66,19,455	...	...	...
Net Total 0853-00-102	165,69,16,550	249,96,22,000	178,45,49,000	190,94,67,000

DETAILED ACCOUNT NO. 0853-00-103 - RECEIPTS UNDER THE CARBIDE OF CALCIUM RULES

103-Receipts under the carbide of Calcium Rules

001- Collection by District Authorities				
27 - Other Receipts	25	6,000	...	...
Gross Total 0853-00-103	25	6,000	...	...
Deduct - Refunds 0853-00-103	...	...	...	...
Net Total 0853-00-103	25	6,000	...	...

DETAILED ACCOUNT NO. 0853-00-104 - MINES DEPARTMENT

104-Mines Department

001- Mines Department				
09 - Royalties	...	...	...	...
16 - Other Fees	6,93,90,092	2,85,56,000	7,35,53,000	7,87,02,000
Gross Total 0853-00-104	6,93,90,092	2,85,56,000	7,35,53,000	7,87,02,000
Deduct - Refunds 0853-00-104	...	...	...	...
Net Total 0853-00-104	6,93,90,092	2,85,56,000	7,35,53,000	7,87,02,000

REVENUE AND RECEIPTS

0853 - Non-Ferrous Mining and Metallurgical Industries

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
DETAILED ACCOUNT NO. 0853-00-800 - OTHER RECEIPTS				
800-Other Receipts				
001- Receipts from Coal Board on account of Check Posts for prevention of unauthorised movement of Coal by Road				
27 - Other Receipts	...	...	...	...
002- Other Items				
27 - Other Receipts	20,46,414	1,000	21,69,000	23,21,000
Gross Total 0853-00-800	20,46,414	1,000	21,69,000	23,21,000
<i>Deduct - Refunds 0853-00-800</i>	...	...	...	...
Net Total 0853-00-800	20,46,414	1,000	21,69,000	23,21,000

REVENUE AND RECEIPTS

0875 - Other Industries

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
ABSTRACT ACCOUNT				
60-Others				
800- Other Receipts				
Gross Receipts	525	17,000	1,000	1,000
Deduct - Refunds	...	...	...	...
Net Total - 60	525	17,000	1,000	1,000
<hr style="border-top: 1px dashed black;"/>				
Grand Total - Gross	525	17,000	1,000	1,000
<hr style="border-top: 1px dashed black;"/>				
<i>Deduct - Refunds</i>	...	...	...	...
<hr style="border-top: 1px dashed black;"/>				
Grand Total - Net	525	17,000	1,000	1,000

DETAILED ACCOUNT NO. 0875-60-800 - OTHER RECEIPTS

800-Other Receipts				
001- Miscellaneous Collections				
27 - Other Receipts	525	17,000	1,000	1,000
<hr style="border-top: 1px dashed black;"/>				
Gross Total 0875-60-800	525	17,000	1,000	1,000
<hr style="border-top: 1px dashed black;"/>				
<i>Deduct - Refunds 0875-60-800</i>	...	...	...	...
<hr style="border-top: 1px dashed black;"/>				
Net Total 0875-60-800	525	17,000	1,000	1,000

REVENUE AND RECEIPTS

1051 - Ports and Lighthouses

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
ABSTRACT ACCOUNT				
01-MAJOR PORTS				
103- Registration and other fees				
Gross Receipts	37,61,584	57,39,000	39,87,000	42,66,000
Deduct - Refunds	...	...	...	...
Net Receipts - 103	37,61,584	57,39,000	39,87,000	42,66,000
800- Other Receipts				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 800	...	...	...	...
Net Total - 01	37,61,584	57,39,000	39,87,000	42,66,000
Grand Total - Gross	37,61,584	57,39,000	39,87,000	42,66,000
<i>Deduct - Refunds</i>	...	...	...	...
Grand Total - Net	37,61,584	57,39,000	39,87,000	42,66,000

DETAILED ACCOUNT NO. 1051-01-103 - REGISTRATION AND OTHER FEES

103-Registration and other fees				
001- Collection from Examination fees				
15 - Tution Fees	1,17,880	2,46,000	1,25,000	1,34,000
002- Collection from Survey fees				
16 - Other Fees	16,18,897	28,72,000	17,16,000	18,36,000
003- Collection from Registration fees				
12 - Registration Fees	20,24,807	26,21,000	21,46,000	22,96,000
27 - Other Receipts	...	...	...	...
Gross Total - 1051-01-103-003	20,24,807	26,21,000	21,46,000	22,96,000
<i>Deduct Refund - 1051-01-103-003</i>	...	...	...	...
Net Total - 1051-01-103-003	20,24,807	26,21,000	21,46,000	22,96,000

REVENUE AND RECEIPTS

1051 - Ports and Lighthouses

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
Gross Total 1051-01-103	37,61,584	57,39,000	39,87,000	42,66,000
<i>Deduct - Refunds 1051-01-103</i>	...	...	...	...
Net Total 1051-01-103	37,61,584	57,39,000	39,87,000	42,66,000

DETAILED ACCOUNT NO. 1051-01-800 - OTHER RECEIPTS

800-Other Receipts				
002- Collection from Sale Proceeds of Vessel and Stores				
17 - Sale Proceeds	...	...	...	...
Gross Total 1051-01-800	...	...	...	...
<i>Deduct - Refunds 1051-01-800</i>	...	...	...	...
Net Total 1051-01-800	...	...	...	...

REVENUE AND RECEIPTS

1053 - Civil Aviation

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
ABSTRACT ACCOUNT				
800- Other Receipts				
Gross Receipts	40,000	1,41,000	42,000	45,000
Deduct - Refunds	...	...	...	...
Grand Total - Gross	40,000	1,41,000	42,000	45,000
<i>Deduct - Refunds</i>	...	...	...	...
Grand Total - Net	40,000	1,41,000	42,000	45,000

DETAILED ACCOUNT NO. 1053-00-800 - OTHER RECEIPTS

800-Other Receipts				
001- Collection from other Items				
27 - Other Receipts	40,000	1,41,000	42,000	45,000
Gross Total 1053-00-800	40,000	1,41,000	42,000	45,000
<i>Deduct - Refunds 1053-00-800</i>	...	...	...	...
Net Total 1053-00-800	40,000	1,41,000	42,000	45,000

REVENUE AND RECEIPTS

1054 - Roads and Bridges

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
ABSTRACT ACCOUNT				
102- Tolls on Roads				
Gross Receipts	22,51,18,750	26,66,08,000	23,86,26,000	25,53,30,000
Deduct - Refunds	...	...	...	...
Net Receipts - 102	22,51,18,750	26,66,08,000	23,86,26,000	25,53,30,000
800- Other Receipts				
Gross Receipts	39,59,55,132	49,05,34,000	41,97,13,000	44,90,93,000
Deduct - Refunds	...	...	...	...
Net Receipts - 800	39,59,55,132	49,05,34,000	41,97,13,000	44,90,93,000
801- Interest or other earnings from Grantee on unspent balances				
Gross Receipts	...	...	2,54,00,000	25,94,00,000
Deduct - Refunds	...	...	-1,52,00,000	-15,56,00,000
Net Receipts - 801	...	...	1,02,00,000	10,38,00,000
Grand Total - Gross	62,10,73,882	75,71,42,000	68,37,39,000	96,38,23,000
<i>Deduct - Refunds</i>	...	...	<i>-1,52,00,000</i>	<i>-15,56,00,000</i>
Grand Total - Net	62,10,73,882	75,71,42,000	66,85,39,000	80,82,23,000

DETAILED ACCOUNT NO. 1054-00-102 - TOLLS ON ROADS

102-Tolls on Roads				
001- Collection from Tolls on Roads				
25 - Toll	6,97,914	96,000	7,40,000	7,92,000
002- Collection from Tolls on Bridges				
25 - Toll	20,97,76,706	25,00,37,000	22,23,63,000	23,79,28,000
003- Collection from Ferry Receipts				
27 - Other Receipts	1,46,44,130	1,64,75,000	1,55,23,000	1,66,10,000
Gross Total 1054-00-102	22,51,18,750	26,66,08,000	23,86,26,000	25,53,30,000
<i>Deduct - Refunds 1054-00-102</i>	...	...	...	...
Net Total 1054-00-102	22,51,18,750	26,66,08,000	23,86,26,000	25,53,30,000

DETAILED ACCOUNT NO. 1054-00-800 - OTHER RECEIPTS

800-Other Receipts

REVENUE AND RECEIPTS

1054 - Roads and Bridges

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
001- Recoveries of Expenditure				
10 - Recoveries	1,75,843	7,02,000	1,86,000	1,99,000
002- Collection from Other Items				
10 - Recoveries	797	...	1,000	1,000
27 - Other Receipts	20,42,66,535	27,05,30,000	21,65,23,000	23,16,80,000
Gross Total - 1054-00-800-002	20,42,67,332	27,05,30,000	21,65,24,000	23,16,81,000
Deduct Refund - 1054-00-800-002	...	...	...	...
Net Total - 1054-00-800-002	20,42,67,332	27,05,30,000	21,65,24,000	23,16,81,000
003- Leave salary contribution				
27 - Other Receipts	1,500	76,16,000	2,000	2,000
004- Agency Charges on National Highways Works received from Government of India				
27 - Other Receipts	19,14,78,867	21,16,86,000	20,29,68,000	21,71,76,000
005- Railway's share for ROB				
27 - Other Receipts	31,590	...	33,000	35,000
Gross Total 1054-00-800	39,59,55,132	49,05,34,000	41,97,13,000	44,90,93,000
Deduct - Refunds 1054-00-800	...	...	...	...
Net Total 1054-00-800	39,59,55,132	49,05,34,000	41,97,13,000	44,90,93,000

DETAILED ACCOUNT NO. 1054-00-801 - INTEREST OR OTHER EARNINGS FROM GRANTEE ON UNSPENT BALANCES

801-Interest or other earnings from Grantee on unspent balances				
001- Remittance of the Interest earned from the Scheme of Pradhan Mantri Gram Sadak Yojna (PMGSY)				
07 - Interest	...	...	2,54,00,000	25,94,00,000
20 - Refund	...	...	-1,52,00,000	-15,56,00,000
Gross Total 1054-00-801	...	...	2,54,00,000	25,94,00,000
Deduct - Refunds 1054-00-801	...	...	-1,52,00,000	-15,56,00,000
Net Total 1054-00-801	...	...	1,02,00,000	10,38,00,000

REVENUE AND RECEIPTS

1055 - Road Transport

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
ABSTRACT ACCOUNT				
501- Services and Service Fees				
Gross Receipts	10,00,00,000
Deduct - Refunds
Grand Total - Gross	10,00,00,000
<i>Deduct - Refunds</i>
Grand Total - Net	10,00,00,000

DETAILED ACCOUNT NO. 1055-00-501 - SERVICES AND SERVICE FEES

501-Services and Service Fees				
001- Receipt from Parking Complexes				
16 - Other Fees	...	...	...	6,00,00,000
27 - Other Receipts	...	...	...	4,00,00,000
Gross Total 1055-00-501	...	...	...	10,00,00,000
<i>Deduct - Refunds 1055-00-501</i>	...	...	...	...
Net Total 1055-00-501	...	...	...	10,00,00,000

REVENUE AND RECEIPTS
1056 - Inland Water Transport

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
ABSTRACT ACCOUNT				
800- Other Receipts				
Gross Receipts	...	18,000	...	...
Deduct - Refunds
Grand Total - Gross	...	18,000	...	...
<i>Deduct - Refunds</i>
Grand Total - Net	...	18,000	...	...

DETAILED ACCOUNT NO. 1056-00-800 - OTHER RECEIPTS

800-Other Receipts				
001- Other Items				
27 - Other Receipts	...	18,000	...	...
Gross Total 1056-00-800	...	18,000	...	...
<i>Deduct - Refunds 1056-00-800</i>	...	...	...	...
Net Total 1056-00-800	...	18,000	...	...

REVENUE AND RECEIPTS
1275 - Other Communication Services

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
ABSTRACT ACCOUNT				
102- Receipts from Monitoring Organisation				
Gross Receipts	3,90,006	...	4,13,000	4,42,000
Deduct - Refunds	...	...	...	...
Grand Total - Gross	3,90,006	...	4,13,000	4,42,000
<i>Deduct - Refunds</i>	...	...	...	...
Grand Total - Net	3,90,006	...	4,13,000	4,42,000

DETAILED ACCOUNT NO. 1275-00-102 - RECEIPTS FROM MONITORING ORGANISATION

102-Receipts from Monitoring Organisation				
001- Administrative expenses for Underground Telegraph infrastructure and onetime fee for Over Ground Telegraph infrastructure				
16 - Other Fees	3,90,006	...	4,13,000	4,42,000
Gross Total 1275-00-102	3,90,006	...	4,13,000	4,42,000
<i>Deduct - Refunds 1275-00-102</i>	...	...	...	...
Net Total 1275-00-102	3,90,006	...	4,13,000	4,42,000

REVENUE AND RECEIPTS
1425 - Other Scientific Research

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
ABSTRACT ACCOUNT				
501- Services and Service Fees				
Gross Receipts
Deduct - Refunds
Net Receipts - 501
800- Other Receipt				
Gross Receipts
Deduct - Refunds
Net Receipts - 800
Grand Total - Gross
<i>Deduct - Refunds</i>
Grand Total - Net

DETAILED ACCOUNT NO. 1425-00-501 - SERVICES AND SERVICE FEES

501-Services and Service Fees				
001- Processing fees for Environmental Clearance				
14 - Service Fees	...	...	...	...
002- Receipts under Information Technology Act				
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...
16 - Other Fees	...	...	...	...
Gross Total 1425-00-501	...	...	...	...
<i>Deduct - Refunds 1425-00-501</i>	...	...	...	...
Net Total 1425-00-501	...	...	...	...

DETAILED ACCOUNT NO. 1425-00-800 - OTHER RECEIPT

800-Other Receipt				
001- Miscellaneous receipts				
27 - Other Receipts	...	...	...	...

REVENUE AND RECEIPTS

1425 - Other Scientific Research

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
Gross Total 1425-00-800
<i>Deduct - Refunds 1425-00-800</i>
Net Total 1425-00-800

REVENUE AND RECEIPTS

1452 - Tourism

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
ABSTRACT ACCOUNT				
103- Receipts from Tourists Transport				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 103	...	...	...	...
105- Rent and Catering Receipts				
Gross Receipts	...	1,000	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 105	...	1,000	...	...
800- Other Receipts				
Gross Receipts	1,81,90,324	2,38,14,000	1,92,82,000	2,06,32,000
Deduct - Refunds	...	...	...	...
Net Receipts - 800	1,81,90,324	2,38,14,000	1,92,82,000	2,06,32,000
Grand Total - Gross	1,81,90,324	2,38,15,000	1,92,82,000	2,06,32,000
<i>Deduct - Refunds</i>	...	...	...	...
Grand Total - Net	1,81,90,324	2,38,15,000	1,92,82,000	2,06,32,000

DETAILED ACCOUNT NO. 1452-00-103 - RECEIPTS FROM TOURISTS TRANSPORT

103-Receipts from Tourists Transport				
001- Receipts from Tourist Transport				
27 - Other Receipts	...	...	...	...
Gross Total 1452-00-103	...	...	...	...
<i>Deduct - Refunds 1452-00-103</i>	...	...	...	...
Net Total 1452-00-103	...	...	...	...

DETAILED ACCOUNT NO. 1452-00-105 - RENT AND CATERING RECEIPTS

105-Rent and Catering Receipts				
001- Rent and Catering Receipts from Tourist Lodges				
05 - Rent	...	1,000	...	...

REVENUE AND RECEIPTS

1452 - Tourism

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
Gross Total 1452-00-105	...	1,000	...	...
<i>Deduct - Refunds 1452-00-105</i>
Net Total 1452-00-105	...	1,000	...	...

DETAILED ACCOUNT NO. 1452-00-800 - OTHER RECEIPTS

800-Other Receipts				
001- Upgradation of standards of Tourist facilities in operational Tourist Coach Fleet				
27 - Other Receipts	...	...	...	...
004- Maintenance of tourist facilities				
27 - Other Receipts	500	...	1,000	1,000
006- Collection from Other Items				
27 - Other Receipts	1,81,89,824	2,38,14,000	1,92,81,000	2,06,31,000
Gross Total 1452-00-800	1,81,90,324	2,38,14,000	1,92,82,000	2,06,32,000
<i>Deduct - Refunds 1452-00-800</i>	...	...	...	...
Net Total 1452-00-800	1,81,90,324	2,38,14,000	1,92,82,000	2,06,32,000

REVENUE AND RECEIPTS

1456 - Civil Supplies

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
ABSTRACT ACCOUNT				
800- Other Receipts				
Gross Receipts	10,49,61,268	16,91,25,000	11,12,59,000	11,90,49,000
Deduct - Refunds	8,000	...	...	...
Grand Total - Gross	10,49,61,268	16,91,25,000	11,12,59,000	11,90,49,000
<i>Deduct - Refunds</i>	<i>8,000</i>	...	...	...
Grand Total - Net	10,49,69,268	16,91,25,000	11,12,59,000	11,90,49,000

DETAILED ACCOUNT NO. 1456-00-800 - OTHER RECEIPTS				
800-Other Receipts				
001- Civil Supplies				
06 - Fines/Forfeitures/Penalties/Confiscation	69,08,822	89,42,000	73,23,000	78,36,000
20 - Refund	8,000	...	...	...
27 - Other Receipts	9,78,13,519	16,00,91,000	10,36,82,000	11,09,40,000
Gross Total - 1456-00-800-001	10,47,22,341	16,90,33,000	11,10,05,000	11,87,76,000
<i>Deduct Refund - 1456-00-800-001</i>	<i>8,000</i>	...	...	...
Net Total - 1456-00-800-001	10,47,30,341	16,90,33,000	11,10,05,000	11,87,76,000
002- Receipts under Consumer Protection Act, 1986				
06 - Fines/Forfeitures/Penalties/Confiscation	...	2,000	...	...
27 - Other Receipts	39,357	68,000	42,000	45,000
Gross Total - 1456-00-800-002	39,357	70,000	42,000	45,000
<i>Deduct Refund - 1456-00-800-002</i>	...	...	...	...
Net Total - 1456-00-800-002	39,357	70,000	42,000	45,000
003- Strengthening of Consumer Disputes Redressal Commission				
27 - Other Receipts	88,307	...	94,000	1,01,000
004- Realisation of Admn.charge/s.charge from N-Govt.Orgn.for supp.of comm.under prod.cum-distribution scheme				
27 - Other Receipts	...	19,000	...	...
005- Receipts for Jagriti Shivir Yojana (JSY)				
27 - Other Receipts	...	...	...	...
006- Receipts for Awareness Programme under Consumer Club.				
27 - Other Receipts	8,251	2,000	9,000	10,000
007- Receipts towards Consumer Welfare Fund-Other Receipts				
27 - Other Receipts	1,03,012	...	1,09,000	1,17,000

REVENUE AND RECEIPTS

1456 - Civil Supplies

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
008- Receipts from Government of India for Establishment of Village Grain Banks				
27 - Other Receipts	...	1,000	...	...
009- Receipts under Consumer Protection Act, 2019				
06 - Fines/Forfeitures/Penalties/Confiscation	...	...	...	...
Gross Total 1456-00-800	10,49,61,268	16,91,25,000	11,12,59,000	11,90,49,000
Deduct - Refunds 1456-00-800	8,000	...	...	...
Net Total 1456-00-800	10,49,69,268	16,91,25,000	11,12,59,000	11,90,49,000

REVENUE AND RECEIPTS
1475 - Other General Economic Services

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
ABSTRACT ACCOUNT				
106- Fees for Stamping Weights and Measures				
Gross Receipts	18,70,85,386	26,99,91,000	19,83,12,000	21,21,93,000
Deduct - Refunds	...	...	...	...
Net Receipts - 106	18,70,85,386	26,99,91,000	19,83,12,000	21,21,93,000
107- Receipt from Central Govt., on account of Census.				
Gross Receipts	3,285	22,05,36,000	3,000	3,000
Deduct - Refunds	...	...	...	...
Net Receipts - 107	3,285	22,05,36,000	3,000	3,000
200- Regulation of Other Business Undertakings				
Gross Receipts	2,30,84,573	3,79,03,000	2,44,70,000	2,61,83,000
Deduct - Refunds	...	...	...	...
Net Receipts - 200	2,30,84,573	3,79,03,000	2,44,70,000	2,61,83,000
201- Land Ceiling (Other than Agricultural Land)				
Gross Receipts	19,34,644	18,58,000	20,51,000	21,95,000
Deduct - Refunds	...	...	...	...
Net Receipts - 201	19,34,644	18,58,000	20,51,000	21,95,000
800- Other Receipts				
Gross Receipts	30,66,643	1,52,48,000	32,51,000	34,80,000
Deduct - Refunds	-36,000	-27,35,000	...	...
Net Receipts - 800	30,30,643	1,25,13,000	32,51,000	34,80,000
Grand Total - Gross	21,51,74,531	54,55,36,000	22,80,87,000	24,40,54,000
<i>Deduct - Refunds</i>	<i>-36,000</i>	<i>-27,35,000</i>	...	...
Grand Total - Net	21,51,38,531	54,28,01,000	22,80,87,000	24,40,54,000

DETAILED ACCOUNT NO. 1475-00-106 - FEES FOR STAMPING WEIGHTS AND MEASURES

106-Fees for Stamping Weights and Measures

REVENUE AND RECEIPTS
1475 - Other General Economic Services

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
001- Receipts in connection with adoption of metric system of weights and measures				
01 - Share of Central Taxes/Duties	3,310	...	4,000	4,000
03 - Taxes	11,505	1,000	12,000	13,000
06 - Fines/Forfeitures/Penalties/Confiscation	20,33,322	1,55,35,000	21,55,000	23,06,000
07 - Interest	6,450	2,000	7,000	7,000
10 - Recoveries	4,250	...	5,000	5,000
12 - Registration Fees	1,10,960	1,75,000	1,18,000	1,26,000
13 - Licence Fees	2,50,657	5,52,000	2,66,000	2,85,000
16 - Other Fees	18,41,61,185	25,34,09,000	19,52,11,000	20,88,76,000
17 - Sale Proceeds	600	63,000	1,000	1,000
20 - Refund	...	...	...	...
27 - Other Receipts	5,03,147	2,54,000	5,33,000	5,70,000
Gross Total 1475-00-106	18,70,85,386	26,99,91,000	19,83,12,000	21,21,93,000
<i>Deduct - Refunds 1475-00-106</i>	...	...	...	...
Net Total 1475-00-106	18,70,85,386	26,99,91,000	19,83,12,000	21,21,93,000

DETAILED ACCOUNT NO. 1475-00-107 - RECEIPT FROM CENTRAL GOVT., ON ACCOUNT OF CENSUS.

107-Receipt from Central Govt., on account of Census.

001- Census operation in West Bengal - 2001				
14 - Service Fees	3,285	...	3,000	3,000
002- Census operation in West Bengal-2011				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
003- Improvements in Vital Statistics Systems				
23 - Reimbursement/Grant-in-aid from Central Government	...	22,05,36,000	...	...
Gross Total 1475-00-107	3,285	22,05,36,000	3,000	3,000
<i>Deduct - Refunds 1475-00-107</i>	...	...	...	...
Net Total 1475-00-107	3,285	22,05,36,000	3,000	3,000

DETAILED ACCOUNT NO. 1475-00-200 - REGULATION OF OTHER BUSINESS UNDERTAKINGS

200-Regulation of Other Business Undertakings

001- Fees for Registration of Firms				
12 - Registration Fees	14,36,923	21,76,000	15,23,000	16,30,000
27 - Other Receipts	2,16,47,650	3,57,27,000	2,29,47,000	2,45,53,000

REVENUE AND RECEIPTS
1475 - Other General Economic Services

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
Gross Total 1475-00-200	2,30,84,573	3,79,03,000	2,44,70,000	2,61,83,000
<i>Deduct - Refunds 1475-00-200</i>	...	...	...	...
Net Total 1475-00-200	2,30,84,573	3,79,03,000	2,44,70,000	2,61,83,000

DETAILED ACCOUNT NO. 1475-00-201 - LAND CEILING (OTHER THAN AGRICULTURAL LAND)

201-Land Ceiling (Other than Agricultural Land)				
001- Land Ceiling other than Agricultural land				
20 - Refund	...	...	...	...
27 - Other Receipts	19,34,644	18,58,000	20,51,000	21,95,000
Gross Total 1475-00-201	19,34,644	18,58,000	20,51,000	21,95,000
<i>Deduct - Refunds 1475-00-201</i>	...	...	...	...
Net Total 1475-00-201	19,34,644	18,58,000	20,51,000	21,95,000

DETAILED ACCOUNT NO. 1475-00-800 - OTHER RECEIPTS

800-Other Receipts				
001- Receipts from the Government of India in connection with Census				
27 - Other Receipts	...	...	...	...
002- Other Items				
06 - Fines/Forfeitures/Penalties/Confiscation	13,15,120	69,53,000	13,94,000	14,92,000
08 - Cess	3,65,947	3,73,000	3,88,000	4,15,000
13 - Licence Fees	9,02,749	59,18,000	9,57,000	10,24,000
16 - Other Fees	450	1,000	...	...
17 - Sale Proceeds	1,43,169	12,21,000	1,52,000	1,63,000
20 - Refund	-36,000	-27,35,000	...	...
22 - Write-Back	1	...	...	...
27 - Other Receipts	2,10,647	4,81,000	2,23,000	2,39,000
28 - Leave Salary Contribution	11,810	3,000	13,000	14,000
Gross Total - 1475-00-800-002	29,49,893	1,49,50,000	31,27,000	33,47,000
<i>Deduct Refund - 1475-00-800-002</i>	-36,000	-27,35,000	...	...
Net Total - 1475-00-800-002	29,13,893	1,22,15,000	31,27,000	33,47,000
004- Receipts as Processing Fee of CRZ Clearance				
27 - Other Receipts	1,16,750	2,98,000	1,24,000	1,33,000
005- Grants for Legal Metrology under Govt. of West Bengal				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...

REVENUE AND RECEIPTS
1475 - Other General Economic Services

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
Gross Total 1475-00-800	30,66,643	1,52,48,000	32,51,000	34,80,000
<i>Deduct - Refunds 1475-00-800</i>	<i>-36,000</i>	<i>-27,35,000</i>	...	...
Net Total 1475-00-800	30,30,643	1,25,13,000	32,51,000	34,80,000

REVENUE AND RECEIPTS
1601 - Grants-in-aid from Central Government

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
ABSTRACT ACCOUNT				
01-NON-PLAN GRANTS				
800- Other Receipts				
Gross Receipts	8,10,297	...	...	...
Deduct - Refunds	...	...	...	...
Net Total - 01	8,10,297	...	...	...
03-GRANTS FOR CENTRAL PLAN SCHEMES				
800- Other Grants				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Total - 03	...	...	...	...
06-CENTRALLY SPONSORED SCHEMES				
101- Central Assistance / Share				
Gross Receipts	17616,86,25,131	21705,43,76,000	12979,60,00,000	23429,69,00,000
Deduct - Refunds	-19,54,586	...	...	...
Net Receipts - 101	17616,66,70,545	21705,43,76,000	12979,60,00,000	23429,69,00,000
102- Externally Aided Projects-Grants for Centrally Sponsored Schemes				
Gross Receipts	1,14,54,000	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 102	1,14,54,000	...	...	...
103- Grants Under Proviso to Article 275(1) of the Constitution				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 103	...	...	...	...
104- Grants from Central Road Fund				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 104	...	...	...	...
Net Total - 06	17617,81,24,545	21705,43,76,000	12979,60,00,000	23429,69,00,000
07-FINANCE COMMISSION GRANTS				

REVENUE AND RECEIPTS

1601 - Grants-in-aid from Central Government

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
101- Post Devolution revenue Deficit Grant				
Gross Receipts	5012,93,00,000	17607,00,00,000	17607,00,00,000	13587,00,00,000
Deduct - Refunds	...	...	...	...
Net Receipts - 101	5012,93,00,000	17607,00,00,000	17607,00,00,000	13587,00,00,000
102- Grants for Rural Local Bodies				
Gross Receipts	4412,00,00,596	3775,65,00,000	3775,65,00,000	3892,65,00,000
Deduct - Refunds	...	...	...	...
Net Receipts - 102	4412,00,00,596	3775,65,00,000	3775,65,00,000	3892,65,00,000
103- Grants for Urban Local Bodies				
Gross Receipts	1914,50,00,000	1920,41,00,000	2129,91,00,000	1978,41,00,000
Deduct - Refunds	...	...	...	...
Net Receipts - 103	1914,50,00,000	1920,41,00,000	2129,91,00,000	1978,41,00,000
104- Grants in aid for State Disaster Response Fund				
Gross Receipts	1011,00,00,000	1011,00,00,000	1011,00,00,000	1062,00,00,000
Deduct - Refunds	...	...	...	...
Net Receipts - 104	1011,00,00,000	1011,00,00,000	1011,00,00,000	1062,00,00,000
Net Total - 07	12350,43,00,596	24314,06,00,000	24523,56,00,000	20520,06,00,000
08-OTHER TRANSFER / GRANTS TO STATES / UNION TERRITORIES WITH LEGISLATURES				
104- Grants under proviso to Article 275(1) of the Constitution				
Gross Receipts	40,41,14,000	121,00,00,000	30,00,00,000	70,00,00,000
Deduct - Refunds	...	...	...	...
Net Receipts - 104	40,41,14,000	121,00,00,000	30,00,00,000	70,00,00,000
106- Grants towards Contribution to National Disaster Response Fund (NDRF)				
Gross Receipts	2250,28,00,000	500,00,00,000	300,00,00,000	...
Deduct - Refunds	...	...	...	...
Net Receipts - 106	2250,28,00,000	500,00,00,000	300,00,00,000	...

REVENUE AND RECEIPTS

1601 - Grants-in-aid from Central Government

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
108- Grants from Central Road Fund				
Gross Receipts	136,11,00,000	500,00,00,000	350,00,00,000	760,00,00,000
Deduct - Refunds	...	...	...	...
Net Receipts - 108	136,11,00,000	500,00,00,000	350,00,00,000	760,00,00,000
110- Grants to cover gap in resources				
Gross Receipts	...	4708,00,00,000	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 110	...	4708,00,00,000	...	...
113- Special Assistance				
Gross Receipts	11,20,000	4735,00,00,000	18,20,00,000	311,75,00,000
Deduct - Refunds	...	...	...	...
Net Receipts - 113	11,20,000	4735,00,00,000	18,20,00,000	311,75,00,000
114- Compensation for Loss of Revenue arising out of Implementation of GST				
Gross Receipts	5776,13,00,000	...	5100,00,00,000	5500,00,00,000
Deduct - Refunds	...	...	...	...
Net Receipts - 114	5776,13,00,000	...	5100,00,00,000	5500,00,00,000
Net Total - 08	8203,04,34,000	10564,00,00,000	5798,20,00,000	6641,75,00,000
Grand Total - Gross	38171,56,24,024	56583,49,76,000	43301,36,00,000	50591,50,00,000
<i>Deduct - Refunds</i>	<i>-19,54,586</i>	...	...	...
Grand Total - Net	38171,36,69,438	56583,49,76,000	43301,36,00,000	50591,50,00,000

DETAILED ACCOUNT NO. 1601-01-800 - OTHER RECEIPTS

800-Other Receipts

054- Central Assistance under the scheme of implementation of handlooms(reservation of articles of production)

23 - Reimbursement/Grant-in-aid from Central Government	8,10,297
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REVENUE AND RECEIPTS

1601 - Grants-in-aid from Central Government

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
Gross Total 1601-01-800	8,10,297	...	...	...
Deduct - Refunds 1601-01-800	...	...	...	...
Net Total 1601-01-800	8,10,297	...	...	...

DETAILED ACCOUNT NO. 1601-03-800 - OTHER GRANTS

800-Other Grants				
275- PROJECT ELEPHANT				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
Gross Total 1601-03-800	...	...	...	...
Deduct - Refunds 1601-03-800	...	...	...	...
Net Total 1601-03-800	...	...	...	...

DETAILED ACCOUNT NO. 1601-06-101 - CENTRAL ASSISTANCE / SHARE

101-Central Assistance / Share				
001- Accelerated Irrigation Benefit Programme under PMKSY				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
002- Agriculture Census Scheme (Incorporated with Integrated Scheme on Agriculture Census and Statistics (Green Revolution))				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
003- Anganwadi Services (Erstwhile Core ICDS) (Umbrella ICDS)				
23 - Reimbursement/Grant-in-aid from Central Government	1036,53,26,280	1308,00,00,000	...	...
004- Atal Mission for Rejuvenation and Urban Transformation (AMRUT) (Urban Rejuvenation Mission)				
23 - Reimbursement/Grant-in-aid from Central Government	261,60,00,000	347,00,00,000	250,00,00,000	300,00,00,000
005- Child Protection Services (Umbrella ICDS)				
23 - Reimbursement/Grant-in-aid from Central Government	43,75,60,501	30,00,00,000	...	...
006- Conservation of Natural Resources and Ecosystems (Environment, Forestry and Wildlife)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
007- Deen Dayal Upadhyaya Gram Jyoti Yojna				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
008- Deendayal Antyodaya Yojna - National Rural Livelihoods Mission (DAY-NRLM)				
23 - Reimbursement/Grant-in-aid from Central Government	365,51,88,687	344,00,00,000	325,00,00,000	390,00,00,000
009- Deendayal Antyodaya Yojna - National Urban Livelihoods Mission (DAY-NULM)				
23 - Reimbursement/Grant-in-aid from Central Government	34,29,68,000	47,00,00,000	43,39,00,000	46,42,00,000

REVENUE AND RECEIPTS

1601 - Grants-in-aid from Central Government

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
010- Education Empowerment, Skill Development and Livelihoods and Special Programmes of Minorities (Umbrella Scheme for Development of Minorities)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
011- Employment Generation Programmes (Jobs and Skill Development)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
012- Har Khet ko Pani under PMKSY				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
013- Integrated Development of Wildlife Habitats (Funded from National Clean Energy Fund) (Environment, Forestry and Wildlife)				
23 - Reimbursement/Grant-in-aid from Central Government	7,10,61,773	10,60,00,000	...	...
014- Integrated Watershed Development Programme under PMKSY				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	5,00,00,000	99,37,00,000
015- Mahatma Gandhi National Rural Employment Guarantee Programme (MGNREGA)				
23 - Reimbursement/Grant-in-aid from Central Government	2074,34,62,000	2558,00,00,000	2800,00,00,000	3400,00,00,000
016- Swadhar Greh (Mission for Protection and Empowerment for Women)				
23 - Reimbursement/Grant-in-aid from Central Government	1,55,67,072	5,00,00,000	...	...
017- National AIDS and STD Control Programme				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
018- Rashtriya Madhyamik Shiksha Abhiyan (National Education Mission)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
019- Rashtriya Uchch Shiksha Abhiyan (National Education Mission)				
23 - Reimbursement/Grant-in-aid from Central Government	8,27,66,873	...	14,00,00,000	114,50,00,000
020- Sarva Shiksha Abhiyan (National Education Mission)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
021- National Food Security Mission (Green Revolution)				
23 - Reimbursement/Grant-in-aid from Central Government	91,32,14,000	120,00,00,000	50,00,00,000	168,00,00,000
022- Human Resources in Health and Medical Education (National Health Mission)				
23 - Reimbursement/Grant-in-aid from Central Government	239,64,00,000	344,00,00,000	195,00,00,000	400,00,00,000
023- Rural and Urban Mission (National Health Mission)				
23 - Reimbursement/Grant-in-aid from Central Government	1931,70,69,680	1690,00,00,000	...	...
024- National Mission on Horticulture (Green Revolution)				
23 - Reimbursement/Grant-in-aid from Central Government	10,00,00,000	1,50,00,000	2,00,00,000	10,50,00,000
025- National Mission for a Green India (Environment, Forestry and Wildlife)				
23 - Reimbursement/Grant-in-aid from Central Government	78,83,000	...	...	...
026- National Mission for Empowerment for Women including Maternity Benefits Programme (Integrated Child Development Services)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
027- Sub - Mission on Agriculture Extension (Green Revolution)				
23 - Reimbursement/Grant-in-aid from Central Government	48,63,84,000	34,36,00,000	25,00,00,000	52,00,00,000

REVENUE AND RECEIPTS

1601 - Grants-in-aid from Central Government

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
028- National Mission on Sustainable Agriculture (Rainfed Area Development and Climate Change, National Project on Soil Health and Fertility, Paramparagat Krishi Vikas Yojana etc)				
20 - Refund	-19,54,586	...	...	...
23 - Reimbursement/Grant-in-aid from Central Government	7,00,00,000	12,00,00,000	...	...
Gross Total - 1601-06-101-028	7,00,00,000	12,00,00,000	...	...
Deduct Refund - 1601-06-101-028	-19,54,586	...	...	...
Net Total - 1601-06-101-028	6,80,45,414	12,00,00,000	...	...
029- National Programme of Mid-day Meals in Schools				
23 - Reimbursement/Grant-in-aid from Central Government	1343,30,72,000	1600,00,00,000	1200,00,00,000	1900,00,00,000
031- Jal Jeevan Mission (erstwhile National Rural Drinking Water Mission)				
23 - Reimbursement/Grant-in-aid from Central Government	807,08,13,419	1904,89,00,000	910,00,00,000	1111,00,00,000
032- Per Drop More Crop under PMKSY				
23 - Reimbursement/Grant-in-aid from Central Government	61,00,00,000	32,00,00,000	5,00,00,000	43,00,00,000
033- Pradhan Mantri Awas Yojna (PMAY- Rural)				
23 - Reimbursement/Grant-in-aid from Central Government	3751,81,38,500	4811,00,00,000	1200,00,00,000	4040,00,00,000
034- Pradhan Mantri Awas Yojna (PMAY- Urban)				
23 - Reimbursement/Grant-in-aid from Central Government	856,39,17,250	151,00,00,000	883,00,00,000	510,00,00,000
035- Pradhan Mantri Gram Sadak Yojna (PMGSY)				
23 - Reimbursement/Grant-in-aid from Central Government	969,31,00,000	1100,00,00,000	101,50,00,000	1037,00,00,000
036- Rashtriya Krishi Vikas Yojna (Green Revolution)				
23 - Reimbursement/Grant-in-aid from Central Government	170,17,00,000	315,00,00,000	180,00,00,000	293,00,00,000
037- Rashtriya Swasthya Bima Yojna (erstwhile Rashtriya Swastha Suraksha Yojna)				
23 - Reimbursement/Grant-in-aid from Central Government	12,01,50,531	...	...	...
038- Scheme for Adolescent Girls (Umbrella ICDS)				
23 - Reimbursement/Grant-in-aid from Central Government	31,71,000	1,35,00,000	...	...
039- Shyama Prasad Mukherjee Rurban Mission				
20 - Refund	...	...	...	...
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
040- Special Central Assistance to Tribal Sub- Schemes				
23 - Reimbursement/Grant-in-aid from Central Government	37,46,00,000	70,00,00,000	15,00,00,000	51,00,00,000
041- Swachh Bharat Mission (SBM - Rural)				
23 - Reimbursement/Grant-in-aid from Central Government	261,30,68,000	500,00,00,000	20,00,00,000	688,00,00,000
042- Swachh Bharat Mission (SBM - Urban)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	216,00,00,000	...
043- Umbrella Programme for Development of Scheduled Castes				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
044- Umbrella Scheme for Development of Backward Classes				
23 - Reimbursement/Grant-in-aid from Central Government	95,53,92,120	75,00,00,000	...	...
045- Umbrella Scheme for Development of Scheduled Tribes (Vanbandhu Kalyan Yojna and Umbrella Scheme for education of ST children)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...

REVENUE AND RECEIPTS

1601 - Grants-in-aid from Central Government

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
046- National AYUSH Misson (NAM) (National Health Mission)				
23 - Reimbursement/Grant-in-aid from Central Government	2,47,34,000	5,30,00,000	10,00,00,000	10,50,00,000
047- Teachers' Training and Adult Education (Teacher Education, Saakshar Bharat etc.) (National Education Mission)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
048- National Creche Scheme (Umbrella ICDS)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
049- National Cyclone Risk Mitigation Project (NCRMP)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
051- Modernisation of Police Forces				
23 - Reimbursement/Grant-in-aid from Central Government	3,73,07,708	50,00,00,000	3,14,00,000	3,50,00,000
052- National Mission on Oil Seed and Oil Palm (Green Revolution)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
053- Integrated Development of Fisheries (Blue Revolution)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
054- Livestock Census and Integrated Sample Survey (White Revolution)				
23 - Reimbursement/Grant-in-aid from Central Government	14,00,00,000	7,00,00,000	...	...
055- Livestock Health and Disease Control (White Revolution)				
23 - Reimbursement/Grant-in-aid from Central Government	4,71,10,500	9,00,00,000	4,00,00,000	4,50,00,000
056- National Livestock Mission (White Revolution)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
057- Border Area Development Programme (BADP)				
23 - Reimbursement/Grant-in-aid from Central Government	...	131,00,00,000	20,00,00,000	150,00,00,000
058- National E-Governance Plan (Krishonnati Yojana)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
059- Sub Mission on Agricultural Mechanisation (Green Revolution)				
23 - Reimbursement/Grant-in-aid from Central Government	6,93,14,000	14,69,00,000	6,00,00,000	7,50,00,000
060- Implementation of E-Prisons				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
061- Infrastructure Facilities for Judiciaries				
23 - Reimbursement/Grant-in-aid from Central Government	31,07,00,000	50,00,00,000	1,50,00,000	65,00,00,000
062- National Programme for Prevention & Control of Cancer, Diabetes & Stroke				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
063- Indira Gandhi National Old Age Pension Scheme (IGNOAPS) (National Social Assistance Programme)				
23 - Reimbursement/Grant-in-aid from Central Government	509,36,69,000	670,00,00,000	200,00,00,000	580,00,00,000
064- National Family Benefit Scheme (National Social Assistance Programme)				
23 - Reimbursement/Grant-in-aid from Central Government	44,39,33,978	44,39,91,000	40,40,00,000	40,50,00,000
065- Indira Gandhi National Widow Pension Scheme(IGNWPS) (National Social Assistance Programme)				
23 - Reimbursement/Grant-in-aid from Central Government	281,95,34,000	320,00,00,000	200,00,00,000	310,00,00,000
066- Indira Gandhi National Disability Pension Scheme(IGNDPS) (National Social Assistance Programme)				
23 - Reimbursement/Grant-in-aid from Central Government	29,29,54,800	50,00,00,000	12,00,00,000	16,50,00,000

REVENUE AND RECEIPTS

1601 - Grants-in-aid from Central Government

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
067- Annapurna Scheme (National Social Assistance Programme)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
068- Educational Empowerment - Post-Matric, Pre-Matric, Hostels, Upgradation of Merit etc. for SC Students				
23 - Reimbursement/Grant-in-aid from Central Government	193,57,00,000	98,00,00,000	25,00,00,000	...
069- Special Central Assistance to SC Sub Scheme				
23 - Reimbursement/Grant-in-aid from Central Government	166,60,00,000	175,00,00,000	...	...
070- Civil Rights - Strengthening of Machinery for Enforcement of Protection of Civil Rights Act 1995 and Prevention of Atrocities Act 1989				
23 - Reimbursement/Grant-in-aid from Central Government	37,40,672	52,85,000	87,00,000	95,00,000
071- Tribal Education - Pre-Matric Scholarship, Post-Matric Scholarship to ST Students				
23 - Reimbursement/Grant-in-aid from Central Government	30,44,71,600	45,00,00,000	...	...
072- Vanbandhu Kalyan Yojana				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
073- Support to Tribal Research Institutes				
23 - Reimbursement/Grant-in-aid from Central Government	...	2,12,00,000	...	...
074- Education Scheme for Madrasas and Minorities				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
075- Multi Sectoral Development Programme for Minorities (MSDP)				
23 - Reimbursement/Grant-in-aid from Central Government	88,14,707	...	...	...
076- Pradhan Mantri Kaushal Vikas Yojana (Jobs and Skill Development)				
23 - Reimbursement/Grant-in-aid from Central Government	43,28,60,000	9,00,00,000	1,25,00,000	1,30,00,000
077- Flood Management and Border Areas Programme (FMBAP) under PMKSY				
23 - Reimbursement/Grant-in-aid from Central Government	...	100,00,00,000	5,00,00,000	125,00,00,000
078- Fisheries and Aquaculture Infrastructure Development Fund				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
079- Integrated Scheme on Agriculture Census and Statistics (Green Revolution)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
080- Information Technology (National e-Governance Plan Agriculture) (Green Revolution)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
081- National Programme for Dairy Development (White Revolution)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
082- Pradhan Mantri Matru Vandana Yojana (Umbrella ICDS)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	20,00,000	50,00,000
083- National Nutrition Mission (including ISSNIP) (Umbrella ICDS)				
23 - Reimbursement/Grant-in-aid from Central Government	19,11,69,600	23,00,00,000	...	...
084- Mahila Shakti Kendra (Mission for Protection and Empowerment for Women)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...

REVENUE AND RECEIPTS

1601 - Grants-in-aid from Central Government

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
085- Ujjawala (Mission for Protection and Empowerment for Women)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
086- National Mental Health Programme (Tertiary Care Programs) (National Health Mission)				
23 - Reimbursement/Grant-in-aid from Central Government	13,87,68,000	...	25,00,00,000	40,00,00,000
087- Sub- Mission on Seed and Planting Material (Green Revolution)				
23 - Reimbursement/Grant-in-aid from Central Government	...	1,15,00,000	1,00,00,000	1,20,00,000
088- Sub - Mission on Plant Protection and Plant Quarantine (Green Revolution)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
089- Schemes for Differently Abled Persons (Schemes for implementation of Persons with Disability Act)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
090- Scheme of Assistance to Scheduled Castes Development Corporations				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
091- Smart Cities Mission (Urban Rejuvenation Mission)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	100,00,00,000	176,00,00,000
092- National Policy for prevention of Alcoholism and Substance (Drugs) abuse (NAPDDR)				
23 - Reimbursement/Grant-in-aid from Central Government	...	55,00,000	...	...
093- Safe City Project under the Nirbhaya Fund Schemes				
23 - Reimbursement/Grant-in-aid from Central Government	...	14,00,00,000	...	...
094- Samagra Shiksha				
23 - Reimbursement/Grant-in-aid from Central Government	1327,07,86,000	1974,00,00,000	1419,00,00,000	2118,00,00,000
095- Irrigation Census under PMKSY				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	1,00,00,000	1,20,00,000
096- Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY) under NRLM				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
097- Pradhan Mantri Jan Vikas Karyakaram (erstwhile MsDP)				
23 - Reimbursement/Grant-in-aid from Central Government	207,37,26,300	500,00,00,000	20,00,00,000	500,00,00,000
098- Intensification of Forest Management				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
099- National Action Plan for Senior Citizen				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
100- Ayushman Bharat under NRHM				
23 - Reimbursement/Grant-in-aid from Central Government	11,70,00,000	...	17,00,00,000	68,50,00,000
101- Implementation of Schemes under RCH Flexible pool under NRHM				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	48,00,00,000	150,00,00,000
102- Infrastructure Maintenance under NRHM				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	500,00,00,000	1186,00,00,000
103- ASHA Benefit Packages under NRHM				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	21,00,00,000	74,50,00,000

REVENUE AND RECEIPTS

1601 - Grants-in-aid from Central Government

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
104- PROJECT TIGER				
23 - Reimbursement/Grant-in-aid from Central Government	3,33,96,000	...	12,50,00,000	22,70,00,000
105- PROJECT ELEPHANT				
23 - Reimbursement/Grant-in-aid from Central Government	64,19,580	...	12,00,00,000	22,20,00,000
106- Anganwadi Services (Saksham Anganwadi and POSHAN 2.0)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	1068,00,00,000	1316,00,00,000
107- National Creche Scheme (Saksham Anganwadi and POSHAN 2.0)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	1,00,00,000	3,50,00,000
108- Poshan Abhiyan (Saksham Anganwadi and POSHAN 2.0)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	10,00,00,000	50,00,00,000
109- Scheme for Adolescent Girls (Saksham Anganwadi and POSHAN 2.0)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	10,00,000	1,00,00,000
110- Mission VATSALYA (Child Protection Services and Child Welfare Services)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	30,00,00,000	35,00,00,000
111- SAMARTHYA (Mission Shakti - Mission for Protection and Empowerment for Women)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	1,00,00,000	1,50,00,000
112- SAMBAL (Swadhar Greh) (Mission Shakti - Mission for Protection and Empowerment for Women)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	1,50,00,000	1,70,00,000
113- SAMBAL (Ujjawala) (Mission Shakti - Mission for Protection and Empowerment for Women)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	1,00,00,000	1,20,00,000
114- Conservation of Aquatic Ecosystems (Environment, Forestry and Wildlife)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	10,00,00,000	20,00,00,000
115- Skill Acquisition and Knowledge Awareness for Livelihood Promotion				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	1,30,00,000	1,50,00,000
116- Strengthening of Infrastructure for Institutional Training				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	1,60,00,000	1,70,00,000
117- Development of Skills				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	1,20,00,000	1,30,00,000
118- Rainfed Area Development and Climate Change				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	2,30,00,000	4,60,00,000
119- National Project on Soil Health and Fertility				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	1,50,00,000	3,00,00,000
120- Paramparagat Krishi Vikas Yojana				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	1,50,00,000	3,00,00,000
121- Post-Matric Scholarship for SC Students (Umbrella Scheme for Development of Schedule Castes)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	90,00,00,000
122- Pre-Matric Scholarship for SC Students (Umbrella Scheme for Development of Schedule Castes)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	30,00,00,000	110,00,00,000

REVENUE AND RECEIPTS

1601 - Grants-in-aid from Central Government

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
123- Post Matric Scholarship for OBSs, EBCs and DBTs-PM YASAVI (Umbrella Programme for Development of Other Vulnerable Groups)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	25,00,00,000	70,00,00,000
124- Pre Matric Scholarship for OBSs, EBCs and DBTs-PM YASAVI (Umbrella Programme for Development of Other Vulnerable Groups)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	14,00,00,000	32,00,00,000
125- Boys and Girls Hostel for OBCs (Umbrella Programme for Development of Other Vulnerable Groups)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	2,00,00,000	2,50,00,000
126- Flexible Pool for Non-Communicable Diseases under NRHM				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	10,00,00,000	110,50,00,000
127- Flexible Pool for Communicable Diseases under NRHM				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	12,00,00,000	112,50,00,000
128- Flexible Pool for Other Health System for activities under NRHM				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	450,00,00,000	730,00,00,000
129- Flexible Pool under NUHM				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	15,00,00,000	65,50,00,000
130- Ayushman Bharat under NUHM				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	14,00,00,000	15,50,00,000
131- Forest Fire Prevention and Management Scheme				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	1,00,00,000	1,20,00,000
132- Post-Matric Scholarship Tribal (Umbrella Programme for Development of Scheduled Tribes)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	20,00,00,000	29,40,00,000
133- Pre-Matric Scholarship Tribal (Umbrella Programme for Development of Scheduled Tribes)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	27,85,00,000	15,00,00,000
134- Development of Particularly Vulnerable Tribal Groups (Umbrella Programme for Development of Scheduled Tribes)				
23 - Reimbursement/Grant-in-aid from Central Government	5,19,40,000	...	3,00,00,000	3,20,00,000
135- Minimum Support Price for Minor Forest Produce (Umbrella Programme for Development of Scheduled Tribes)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	2,00,00,000	2,15,00,000
136- Rashtriya Gram Swaraj Abhiyan (RGSA)				
23 - Reimbursement/Grant-in-aid from Central Government	33,52,00,000	...	32,00,00,000	34,00,00,000
137- Covid-19 Vaccination for Health Care Workers & Front line workers				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
138- Covid19 Emergency Response & Health System Preparedness package under Other Health System				
23 - Reimbursement/Grant-in-aid from Central Government	104,14,00,000	...	...	...
139- Livestock Census and Integrated Sample Survey (Rashtriya Pashudhan Vikas Yojana)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	2,00,00,000	2,20,00,000
140- National Livestock Mission (Rashtriya Pashudhan Vikas Yojana)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	2,00,00,000	2,20,00,000
141- Pradhan Mantri Anusuchit Jaati Abhyuday Yojana (PM AJAY)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	40,00,00,000	227,00,00,000

REVENUE AND RECEIPTS

1601 - Grants-in-aid from Central Government

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
142- State Drug Regulatory System				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
Gross Total 1601-06-101	17616,86,25,131	21705,43,76,000	12979,60,00,000	23429,69,00,000
Deduct - Refunds 1601-06-101	-19,54,586	...	...	...
Net Total 1601-06-101	17616,66,70,545	21705,43,76,000	12979,60,00,000	23429,69,00,000

 DETAILED ACCOUNT NO. 1601-06-102 - EXTERNALLY AIDED PROJECTS-GRANTS FOR CENTRALLY SPONSORED
 SCHEMES

102-Externally Aided Projects-Grants for Centrally Sponsored Schemes				
001- Grants to the projects under Externally Aided Schemes (EAP Grants)				
23 - Reimbursement/Grant-in-aid from Central Government	1,14,54,000	...	...	...
Gross Total 1601-06-102	1,14,54,000	...	...	...
Deduct - Refunds 1601-06-102	...	...	...	...
Net Total 1601-06-102	1,14,54,000	...	...	...

 DETAILED ACCOUNT NO. 1601-06-103 - GRANTS UNDER PROVISIO TO ARTICLE 275(1) OF THE CONSTITUTION

103-Grants Under Proviso to Article 275(1) of the Constitution				
001- Grants under proviso to Article 275 (1) of the Constitution				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
Gross Total 1601-06-103	...	...	...	...
Deduct - Refunds 1601-06-103	...	...	...	...
Net Total 1601-06-103	...	...	...	...

 DETAILED ACCOUNT NO. 1601-06-104 - GRANTS FROM CENTRAL ROAD FUND

104-Grants from Central Road Fund				
001- Grants from Central Road Fund				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...

REVENUE AND RECEIPTS

1601 - Grants-in-aid from Central Government

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
Gross Total 1601-06-104
Deduct - Refunds 1601-06-104
Net Total 1601-06-104

DETAILED ACCOUNT NO. 1601-07-101 - POST DEVOLUTION REVENUE DEFICIT GRANT

101-Post Devolution revenue Deficit Grant				
001- Post Devolution Revenue Deficit Grant (15th FC)				
23 - Reimbursement/Grant-in-aid from Central Government	5012,93,00,000	17607,00,00,000	17607,00,00,000	13587,00,00,000
Gross Total 1601-07-101	5012,93,00,000	17607,00,00,000	17607,00,00,000	13587,00,00,000
Deduct - Refunds 1601-07-101	...	...	...	...
Net Total 1601-07-101	5012,93,00,000	17607,00,00,000	17607,00,00,000	13587,00,00,000

DETAILED ACCOUNT NO. 1601-07-102 - GRANTS FOR RURAL LOCAL BODIES

102-Grants for Rural Local Bodies				
001- 14th F.C. Basic Grants to States for Rural Local Bodies				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
002- 14th F.C. Performance Grants to States for Rural Local Bodies				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
003- Finance Commission's grant for Rural Local Bodies				
23 - Reimbursement/Grant-in-aid from Central Government	596	...	...	...
004- 15th F.C. Tied Grants to State for Rural Local Bodies				
23 - Reimbursement/Grant-in-aid from Central Government	2206,00,00,000	1956,60,00,000	1956,60,00,000	2026,80,00,000
005- 15th F.C. Basic Grants (untied) to States for Rural Local Bodies				
23 - Reimbursement/Grant-in-aid from Central Government	2206,00,00,000	1304,40,00,000	1304,40,00,000	1351,20,00,000
006- 15th F.C. Assistance for Block Level Public Health Units				
23 - Reimbursement/Grant-in-aid from Central Government	...	69,22,00,000	69,22,00,000	69,22,00,000
007- 15th F.C. Assistance for Building-Less PHCs / CHCs / Health Sub Centres				
23 - Reimbursement/Grant-in-aid from Central Government	...	49,04,00,000	49,04,00,000	49,04,00,000
008- 15th F.C. Assistance for Conversion of Rural Health Sub Centres / Primary Health Centres into Health & Wellness Centres				
23 - Reimbursement/Grant-in-aid from Central Government	...	192,98,00,000	192,98,00,000	192,98,00,000
009- 15th F.C. Assistance for Diagnostic Infrastructure to Health Sub Centres / Primary Health Centres				
23 - Reimbursement/Grant-in-aid from Central Government	...	203,41,00,000	203,41,00,000	203,41,00,000

REVENUE AND RECEIPTS

1601 - Grants-in-aid from Central Government

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
Gross Total 1601-07-102	4412,00,00,596	3775,65,00,000	3775,65,00,000	3892,65,00,000
<i>Deduct - Refunds 1601-07-102</i>	...	...	...	...
Net Total 1601-07-102	4412,00,00,596	3775,65,00,000	3775,65,00,000	3892,65,00,000

DETAILED ACCOUNT NO. 1601-07-103 - GRANTS FOR URBAN LOCAL BODIES

103-Grants for Urban Local Bodies				
001- 14th F.C. Basic Grants to States for Urban Local Bodies				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
002- 14th F.C. Performance Grants to States for Urban Local Bodies				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
003- Finance Commission's grant for Urban Local Bodies				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
004- 15th F.C. Basic Grants (untied) for Urban Local Bodies (Non Million Plus Cities)				
23 - Reimbursement/Grant-in-aid from Central Government	643,00,00,000	389,20,00,000	389,20,00,000	403,20,00,000
006- 15th F.C. Tied Grants for Urban Local Bodies (Non Million Plus Cities)				
23 - Reimbursement/Grant-in-aid from Central Government	643,00,00,000	583,80,00,000	583,80,00,000	604,80,00,000
007- 15th F.C. ULB Grants for Million Plus Cities				
23 - Reimbursement/Grant-in-aid from Central Government	628,50,00,000	...	209,50,00,000	...
008- 15th F.C. ULB Grants for Improvement of Air Quality of Million Plus Cities				
23 - Reimbursement/Grant-in-aid from Central Government	...	211,00,00,000	211,00,00,000	219,00,00,000
009- 15th F.C. ULB Grants for Improvement of Solid Waste Management & Sanitation of Million Plus Cities				
23 - Reimbursement/Grant-in-aid from Central Government	...	422,00,00,000	422,00,00,000	437,00,00,000
010- 15th F.C. Assistance for Diagnostic Infrastructure to UPHCs				
23 - Reimbursement/Grant-in-aid from Central Government	...	26,49,00,000	26,49,00,000	26,49,00,000
011- 15th F.C. Assistance for Urban Health and Wellness Centres				
23 - Reimbursement/Grant-in-aid from Central Government	...	287,92,00,000	287,92,00,000	287,92,00,000
Gross Total 1601-07-103	1914,50,00,000	1920,41,00,000	2129,91,00,000	1978,41,00,000
<i>Deduct - Refunds 1601-07-103</i>	...	...	...	...
Net Total 1601-07-103	1914,50,00,000	1920,41,00,000	2129,91,00,000	1978,41,00,000

DETAILED ACCOUNT NO. 1601-07-104 - GRANTS IN AID FOR STATE DISASTER RESPONSE FUND

104-Grants in aid for State Disaster Response Fund				
001- 14th F.C. Contribution to the State Disaster Response Fund (SDRF)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...

REVENUE AND RECEIPTS

1601 - Grants-in-aid from Central Government

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
002- 15th Finance Commission Grants to State Disaster Response Fund (SDRF)				
23 - Reimbursement/Grant-in-aid from Central Government	1011,00,00,000	1011,00,00,000	1011,00,00,000	1062,00,00,000
Gross Total 1601-07-104	1011,00,00,000	1011,00,00,000	1011,00,00,000	1062,00,00,000
<i>Deduct - Refunds 1601-07-104</i>	...	...	...	...
Net Total 1601-07-104	1011,00,00,000	1011,00,00,000	1011,00,00,000	1062,00,00,000

DETAILED ACCOUNT NO. 1601-08-104 - GRANTS UNDER PROVISIO TO ARTICLE 275(1) OF THE CONSTITUTION

104-Grants under proviso to Article 275(1) of the Constitution

001- Grants under proviso to Article 275(1) of the Constitution				
23 - Reimbursement/Grant-in-aid from Central Government	40,41,14,000	121,00,00,000	30,00,00,000	70,00,00,000
Gross Total 1601-08-104	40,41,14,000	121,00,00,000	30,00,00,000	70,00,00,000
<i>Deduct - Refunds 1601-08-104</i>	...	...	...	...
Net Total 1601-08-104	40,41,14,000	121,00,00,000	30,00,00,000	70,00,00,000

DETAILED ACCOUNT NO. 1601-08-106 - GRANTS TOWARDS CONTRIBUTION TO NATIONAL DISASTER RESPONSE FUND (NDRF)

106-Grants towards Contribution to National Disaster Response Fund (NDRF)

001- Assistance to States from National Disaster Response Fund (NDRF)				
23 - Reimbursement/Grant-in-aid from Central Government	2250,28,00,000	500,00,00,000	300,00,00,000	...
Gross Total 1601-08-106	2250,28,00,000	500,00,00,000	300,00,00,000	...
<i>Deduct - Refunds 1601-08-106</i>	...	...	...	...
Net Total 1601-08-106	2250,28,00,000	500,00,00,000	300,00,00,000	...

DETAILED ACCOUNT NO. 1601-08-108 - GRANTS FROM CENTRAL ROAD FUND

108-Grants from Central Road Fund

001- Central Road Fund				
23 - Reimbursement/Grant-in-aid from Central Government	136,11,00,000	500,00,00,000	350,00,00,000	760,00,00,000

REVENUE AND RECEIPTS

1601 - Grants-in-aid from Central Government

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
Gross Total 1601-08-108	136,11,00,000	500,00,00,000	350,00,00,000	760,00,00,000
<i>Deduct - Refunds 1601-08-108</i>	...	...	...	...
Net Total 1601-08-108	136,11,00,000	500,00,00,000	350,00,00,000	760,00,00,000

DETAILED ACCOUNT NO. 1601-08-110 - GRANTS TO COVER GAP IN RESOURCES

110-Grants to cover gap in resources				
001- Compensation for loss of Revenue on A/C of Goods and Services Tax (GST)				
23 - Reimbursement/Grant-in-aid from Central Government	...	4708,00,00,000	...	...
002- Compensation to State Govt. for Revenue Loss due to phasing out of the CST				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
Gross Total 1601-08-110	...	4708,00,00,000	...	...
<i>Deduct - Refunds 1601-08-110</i>	...	...	...	...
Net Total 1601-08-110	...	4708,00,00,000	...	...

DETAILED ACCOUNT NO. 1601-08-113 - SPECIAL ASSISTANCE

113-Special Assistance				
001- Consumer Protection (Consumer Awareness, Consumer Helplines, Consumer Protection Cell, Strengthening Consumer Forum etc)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
002- Food Subsidy for Decentralized Procurement of Foodgrains under NFSA				
23 - Reimbursement/Grant-in-aid from Central Government	...	4500,00,00,000	...	...
003- Grants for Raising of Specialized India Reserve Battalions(SIRB)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
004- Financial support for SDMAs and DDMA's				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
005- Rehabilitation Package for Bangladeshi Enclaves				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
006- Grants to the State for Cyber Crime Prevention against Women and Child (CCPWC)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
007- Development of Water Resources Information System				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
008- Integrated Scheme on Agriculture Census and Statistics (Krishonni Yojana)				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...
009- Gorkhaland Territorial Administration				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	...	...

REVENUE AND RECEIPTS

1601 - Grants-in-aid from Central Government

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
010- Assistance to States for Narcotics Control				
23 - Reimbursement/Grant-in-aid from Central Government
011- National Cyclone Risk Mitigation Project with World Bank Assistance				
23 - Reimbursement/Grant-in-aid from Central Government	...	30,00,00,000	3,00,00,000	...
012- Assistance towards Expenditure on Hospitalisation of the Poor				
23 - Reimbursement/Grant-in-aid from Central Government
013- Livestock Census & Integrated Sample Survey (White Revolution)				
23 - Reimbursement/Grant-in-aid from Central Government
014- Education Empowerment, Skill Development & Livelihoods and Special Programmes of Minorities				
23 - Reimbursement/Grant-in-aid from Central Government
015- Mission Mode Project on e-Panchayats (Social Audit)				
23 - Reimbursement/Grant-in-aid from Central Government	...	23,00,00,000	4,00,00,000	5,50,00,000
016- National AIDS and STD Control Programme				
23 - Reimbursement/Grant-in-aid from Central Government
017- Land Records Modernization Programme				
23 - Reimbursement/Grant-in-aid from Central Government
018- National Handloom Development Programme				
23 - Reimbursement/Grant-in-aid from Central Government
019- Deen Dayal Upadhyaya Gram Jyoti Yojna				
23 - Reimbursement/Grant-in-aid from Central Government
020- Rashtriya Gram Swaraj Abhiyan (RGSA)				
23 - Reimbursement/Grant-in-aid from Central Government	...	24,00,00,000	...	...
021- Integrated Scheme for Development of Silk Industry through Central Silk Board				
23 - Reimbursement/Grant-in-aid from Central Government
022- Implementation of ePrisons Project				
23 - Reimbursement/Grant-in-aid from Central Government
023- Skills Strengthening for Industrial Value Enhancement (STRIVE)				
23 - Reimbursement/Grant-in-aid from Central Government	...	43,00,00,000	10,00,00,000	15,00,00,000
024- Reimbursement of Govt Of India's Share of Election related expenditure incurred by the State/UT Govt.				
23 - Reimbursement/Grant-in-aid from Central Government	...	100,00,00,000	...	280,00,00,000
025- Other Disaster Management Project.				
23 - Reimbursement/Grant-in-aid from Central Government
026- Police Verification Process for Passport Related Services				
23 - Reimbursement/Grant-in-aid from Central Government
027- Assistance to State Agencies for intra-state movement of foodgrains and FPS dealers margin under NFSA				
23 - Reimbursement/Grant-in-aid from Central Government
028- Community Development through Polytechnics				
23 - Reimbursement/Grant-in-aid from Central Government
029- National Apprenticeship Promotion Scheme (NAPS)				
23 - Reimbursement/Grant-in-aid from Central Government
030- Miscellaneous Purposes under Nirvaha Fund				
23 - Reimbursement/Grant-in-aid from Central Government	...	15,00,00,000	...	...

REVENUE AND RECEIPTS

1601 - Grants-in-aid from Central Government

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
031- Grants for EAP				
23 - Reimbursement/Grant-in-aid from Central Government	...	...	1,20,00,000	1,25,00,000
032- Rehabilitation of Bonded Labour				
23 - Reimbursement/Grant-in-aid from Central Government	11,20,000	...	...	10,00,00,000
Gross Total 1601-08-113	11,20,000	4735,00,00,000	18,20,00,000	311,75,00,000
<i>Deduct - Refunds 1601-08-113</i>	...	...	...	...
Net Total 1601-08-113	11,20,000	4735,00,00,000	18,20,00,000	311,75,00,000

DETAILED ACCOUNT NO. 1601-08-114 - COMPENSATION FOR LOSS OF REVENUE ARISING OUT OF IMPLEMENTATION
OF GST

**114-Compensation for Loss of Revenue arising out of
Implementation of GST**

001- Compensation for Loss of Revenue arising on account of Goods & Services Tax				
23 - Reimbursement/Grant-in-aid from Central Government	5776,13,00,000	...	5100,00,00,000	5500,00,00,000
Gross Total 1601-08-114	5776,13,00,000	...	5100,00,00,000	5500,00,00,000
<i>Deduct - Refunds 1601-08-114</i>	...	...	...	...
Net Total 1601-08-114	5776,13,00,000	...	5100,00,00,000	5500,00,00,000

REVENUE AND RECEIPTS
4000 - Miscellaneous Capital Receipts

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
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ABSTRACT ACCOUNT

03-Disinvestment of Governments Equity Holdings

190- Disinvestment of Public Sector & Other Undertakings

Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Total - 03	...	...	...	...
Grand Total - Gross	...	...	...	...
<i>Deduct - Refunds</i>	...	...	...	...
Grand Total - Net	...	...	...	...

DETAILED ACCOUNT NO. 4000-03-190 - DISINVESTMENT OF PUBLIC SECTOR & OTHER UNDERTAKINGS

190-Disinvestment of Public Sector & Other Undertakings

002- Cost of Equity Holding of Haldia Petro Chemicals Limited

17 - Sale Proceeds

17 - Sale Proceeds	...	...	...	...
Gross Total 4000-03-190	...	...	...	...
<i>Deduct - Refunds 4000-03-190</i>	...	...	...	...
Net Total 4000-03-190	...	...	...	...

PUBLIC DEBT - RECEIPTS
6003 - Internal Debt of the State Government

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
ABSTRACT ACCOUNT				
101- Market Loans(bearing interest)				
Gross Receipts	59679,61,20,200	73603,00,00,000	67394,00,00,000	73286,20,00,000
Deduct - Refunds	...	...	...	...
Net Receipts - 101	59679,61,20,200	73603,00,00,000	67394,00,00,000	73286,20,00,000
106- Compensasion and Other Bonds				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 106	...	...	...	...
108- Loans from National Co-operative Development corporation				
Gross Receipts	7,71,86,000	2,52,00,000	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 108	7,71,86,000	2,52,00,000	...	...
109- Loans from other Institutions				
Gross Receipts	1156,71,86,800	2000,00,00,000	1693,00,00,000	2348,00,00,000
Deduct - Refunds	...	...	...	...
Net Receipts - 109	1156,71,86,800	2000,00,00,000	1693,00,00,000	2348,00,00,000
110- Ways and Means Advances from the Reserve Bank of India				
Gross Receipts	8154,69,00,000	30000,00,00,000	30000,00,00,000	30000,00,00,000
Deduct - Refunds	...	...	...	...
Net Receipts - 110	8154,69,00,000	30000,00,00,000	30000,00,00,000	30000,00,00,000
111- Special Securities issued to National Small Savings Fund of the Central Government				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 111	...	...	...	...

PUBLIC DEBT - RECEIPTS
6003 - Internal Debt of the State Government

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
Grand Total - Gross	68998,73,93,000	105605,52,00,00	99087,00,00,000	105634,20,00,00
		0		0

<i>Deduct - Refunds</i>	...	...	...	...

Grand Total - Net	68998,73,93,000	105605,52,00,00	99087,00,00,000	105634,20,00,00
		0		0

DETAILED ACCOUNT NO. 6003-00-101 - MARKET LOANS(BEARING INTEREST)

101-Market Loans(bearing interest)				
015- New West Bengal Loan				
26 - Loans	...	73603,00,00,000	37894,00,00,000	73286,20,00,000
063- Other Items				
26 - Loans	-38,79,800	...	...	...
234- 8.44% WESTBENGAL SDL 2033 issued on 27.06.2018				
26 - Loans	...	...	...	...
235- 8.40% WESTBENGAL SDL 2025 issued on 18.07.2018				
26 - Loans	...	...	...	...
236- 8.45% WESTBENGAL SDL 2028 issued on 25.07.2018				
26 - Loans	...	...	...	...
237- 8.79% WESTBENGAL SDL 2028 issued on 12.09.2018				
26 - Loans	...	...	...	...
238- 8.73% WESTBENGAL SDL 2033 issued on 10.10.2018				
26 - Loans	...	...	...	...
239- 8.72% WESTBENGAL SDL 2033 issued on 24.10.2018				
26 - Loans	...	...	...	...
240- 8.57% WESTBENGAL SDL 2038 issued on 28.11.2018				
26 - Loans	...	...	...	...
241- 8.43% WESTBENGAL SDL 2038 issued on 05.12.2018.				
26 - Loans	...	...	...	...
242- 8.42% WESTBENGAL SDL 2033 issued on 12.12.2018.				
26 - Loans	...	...	...	...
243- 8.24% WESTBENGAL SDL 2033 issued on 28.12.2018.				
26 - Loans	...	...	...	...
244- 8.25% WESTBENGAL SDL 2034 issued on 16.01.2019.				
26 - Loans	...	...	...	...
245- 8.21% WESTBENGAL SDL 2029 issued on 23.01.2019.				
26 - Loans	...	...	...	...
246- 8.41% WESTBENGAL SDL 2034 issued on 06.02.2019				
26 - Loans	...	...	...	...
247- 8.36% WESTBENGAL SDL 2034 issued on 13.02.2019.				
26 - Loans	...	...	...	...

PUBLIC DEBT - RECEIPTS
6003 - Internal Debt of the State Government

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
248- 8.35% WESTBENGAL SDL 2029 issued on 20.02.2019.				
26 - Loans
249- 8.44% WESTBENGAL SDL 2029 issued on 27.02.2019.				
26 - Loans
250- 8.47% WESTBENGAL SDL 2034 issued on 06.03.2019.				
26 - Loans
251- 8.39% WESTBENGAL SDL 2029 issued on 13.03.2019.				
26 - Loans
252- 8.19% WESTBENGAL SDL 2034 issued on 20.03.2019.				
26 - Loans
253- 8.10% WESTBENGAL SDL 2029 issued on 27.03.2019.				
26 - Loans
254- 7.32% West Bengal SDL ,2029 issued on 26/06/2019				
26 - Loans
255- 7.34% West Bengal SDL ,2034 issued on 03/07/2019				
26 - Loans
256- 7.06% West Bengal SDL ,2029 issued on 24/07/2019				
26 - Loans
257- 7.29% West Bengal SDL ,2034 issued on 31/07/2019				
26 - Loans
258- 7.18% West Bengal SDL ,2029 issued on 14/08/2019				
26 - Loans
259- 7.18% West Bengal SDL ,2034 issued on 28/08/2019				
26 - Loans
260- 7.14% West Bengal SDL ,2029 issued on 04/09/2019				
26 - Loans
261- 7.29% West Bengal SDL ,2034 issued on 18/09/2019				
26 - Loans
262- 7.28% West Bengal SDL ,2029 issued on 25/09/2019				
26 - Loans
263- 7.30% West Bengal SDL ,2034 issued on 30/10/2019				
26 - Loans
264- 7.30% West Bengal SDL ,2029 issued on 13/11/2019				
26 - Loans
265- 7.26% West Bengal SDL ,2034 issued on 20/11/2019				
26 - Loans
266- 7.19% West Bengal SDL ,2029 issued on 27/11/2019				
26 - Loans
267- 7.31% West Bengal SDL ,2034 issued on 11/12/2019				
26 - Loans
268- 7.29% West Bengal SDL 2029 issued on 18/12/2019				
26 - Loans
269- 7.18% West Bengal SDL 2029 issued on 01/01/2020				
26 - Loans

PUBLIC DEBT - RECEIPTS
6003 - Internal Debt of the State Government

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
270- 7.23% West Bengal SDL 2030 issued on 15/01/2020				
26 - Loans	...	...	...	...
271- 7.15% West Bengal SDL 2035 issued on 29/01/2020				
26 - Loans	...	...	...	...
272- 7.10% West Bengal SDL 2030 issued on 12.02.2020				
26 - Loans	...	...	...	...
273- 6.95% West Bengal SDL 2035 issued on 26.02.2020				
26 - Loans	...	...	...	...
274- 7.05% West Bengal SDL 2030 issued on 04.03.2020				
26 - Loans	...	...	...	...
275- 6.98% West Bengal SDL 2035 issued on 11.03.2020				
26 - Loans	...	...	...	...
276- 7.20% West Bengal SDL 2030 issued on 18.03.2020				
26 - Loans	...	...	...	...
277- 7.99% West Bengal SDL,2035 issued on 25.03.2020				
26 - Loans	...	...	...	...
278- 7.35% West Bengal SDL,2030 issued on 31.03.2020				
26 - Loans	...	...	...	...
279- 6.85% West Bengal SDL,2030 issued on 29.04.2020				
26 - Loans	2000,00,00,000	...	...	...
280- 6.85% West Bengal SDL,2030 issued on 13.05.2020				
26 - Loans	3000,00,00,000	...	...	...
281- 6.50% West Bengal SDL,2030 issued on 27.05.2020				
26 - Loans	2000,00,00,000	...	...	...
282- 6.65% West Bengal SDL,2030 issued on 10.06.2020				
26 - Loans	1000,00,00,000	...	...	...
283- 6.55% West Bengal SDL,2030 issued on 01.07.2020				
26 - Loans	2000,00,00,000	...	...	...
284- 6.54% West Bengal SDL,2035 issued on 15.07.2020				
26 - Loans	1500,00,00,000	...	...	...
285- 6.46% West Bengal SDL,2030 issued on 29.07.2020				
26 - Loans	2000,00,00,000	...	...	...
286- 6.62% West Bengal SDL,2035 issued on 12.08.2020				
26 - Loans	2000,00,00,000	...	...	...
287- 6.68% West Bengal SDL,2030 issued on 26.08.2020				
26 - Loans	2000,00,00,000	...	...	...
288- 6.77% West Bengal SDL,2040 issued on 09.09.2020				
26 - Loans	2000,00,00,000	...	...	...
289- 7.04% West Bengal SDL,2035 issued on 30.09.2020				
26 - Loans	2500,00,00,000	...	...	...
290- 7.09% West Bengal SDL, 2040 issued on 07.10.2020				
26 - Loans	1500,00,00,000	...	...	...
291- 6.99% West Bengal SDL,2035 issued on 14.10.2020				
26 - Loans	2000,00,00,000	...	...	...

PUBLIC DEBT - RECEIPTS
6003 - Internal Debt of the State Government

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
292- 6.88% West Bengal SDL,2040 issued on 04.11.2020 26 - Loans	2000,00,00,000	...	...	...
293- 6.78% West Bengal SDL,2035 issued on 18.11.2020 26 - Loans	2000,00,00,000	...	...	...
294- 6.71% West Bengal SDL,2040 issued on 09.12.2020 26 - Loans	2000,00,00,000	...	...	...
295- 6.68% West Bengal SDL,2035 issued on 16.12.2020 26 - Loans	1500,00,00,000	...	...	...
296- 6.60% West Bengal SDL,2030 issued on 30.12.2020 26 - Loans	2000,00,00,000	...	...	...
297- 6.63% West Bengal SDL,2041 issued on 13.01.2021 26 - Loans	2000,00,00,000	...	...	...
298- 6.61% West Bengal SDL,2036 issued on 20.01.2021 26 - Loans	3000,00,00,000	...	...	...
299- 6.63% West Bengal SDL,2031 issued on 27.01.2021 26 - Loans	2000,00,00,000	...	...	...
300- 6.89% West Bengal SDL,2041 issued on 03.02.2021 26 - Loans	2000,00,00,000	...	...	...
301- 6.97% West Bengal SDL,2036 issued on 10.02.2021 26 - Loans	1500,00,00,000	...	...	...
302- 7.05% West Bengal SDL,2031 issued on 17.02.2021 26 - Loans	1500,00,00,000	...	...	...
303- 7.23% West Bengal SDL,2041 issued on 24.02.2021 26 - Loans	2000,00,00,000	...	...	...
304- 7.25% West Bengal SDL,2041 issued on 10.03.2021 26 - Loans	2000,00,00,000	...	...	...
305- 7.19% West Bengal SDL,2036 issued on 17.03.2021 26 - Loans	2000,00,00,000	...	...	...
306- 6.83% West Bengal SDL,2031 issued on 24.03.2021 26 - Loans	2000,00,00,000	...	...	...
307- 6.99% West Bengal SDL,2036 issued on 31.03.2021 26 - Loans	4680,00,00,000	...	...	...
308- 6.83% West Bengal SDL,2031 issued on 12.05.2021 26 - Loans	...	...	2000,00,00,000	...
309- 6.65% West Bengal SDL,2028 issued on 02.06.2021 26 - Loans	...	...	3000,00,00,000	...
310- 7.06% West Bengal SDL,2036 issued on 23.06.2021 26 - Loans	...	...	3000,00,00,000	...
311- 6.79% West Bengal SDL,2028 issued on 30.06.2021 26 - Loans	...	...	2500,00,00,000	...
312- 6.83% West Bengal SDL,2028 issued on 07.07.2021 26 - Loans	...	...	1500,00,00,000	...
313- 7.02% West Bengal SDL,2031 issued on 14.07.2021 26 - Loans	...	...	1500,00,00,000	...

PUBLIC DEBT - RECEIPTS
6003 - Internal Debt of the State Government

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
314- 6.99% West Bengal SDL,2030 issued on 28.07.2021				
26 - Loans	...	...	2500,00,00,000	...
315- 7.00% West Bengal SDL,2031 issued on 04.08.2021				
26 - Loans	...	...	1000,00,00,000	...
316- 6.79% West Bengal SDL,2028 issued on 11.08.2021				
26 - Loans	...	...	1500,00,00,000	...
317- 6.99% West Bengal SDL,2031 issued on 25.08.2021				
26 - Loans	...	...	2500,00,00,000	...
318- 7.12% West Bengal SDL,2051 issued on 01.09.2021				
26 - Loans	...	...	1500,00,00,000	...
319- 6.85% West Bengal SDL,2031 issued on 08.09.2021				
26 - Loans	...	...	2500,00,00,000	...
320- 6.98% West Bengal SDL,2036 issued on 15.09.2021				
26 - Loans	...	...	1000,00,00,000	...
321- 6.99% West Bengal SDL,2036 issued on 29.09.2021				
26 - Loans	...	...	3500,00,00,000	...
Gross Total 6003-00-101	59679,61,20,200	73603,00,00,000	67394,00,00,000	73286,20,00,000
Deduct - Refunds 6003-00-101	...	...	...	...
Net Total 6003-00-101	59679,61,20,200	73603,00,00,000	67394,00,00,000	73286,20,00,000

DETAILED ACCOUNT NO. 6003-00-106 - COMPENSATION AND OTHER BONDS

106-Compensation and Other Bonds

001- West Bengal Estate Acquisition Compensation Bonds				
26 - Loans	...	...	...	...
Gross Total 6003-00-106	...	...	...	...
Deduct - Refunds 6003-00-106	...	...	...	...
Net Total 6003-00-106	...	...	...	...

DETAILED ACCOUNT NO. 6003-00-108 - LOANS FROM NATIONAL CO-OPERATIVE DEVELOPMENT CORPORATION

108-Loans from National Co-operative Development corporation

001- National Co-operative Development Corporation				
26 - Loans	...	...	...	...
002- Loan from National Co-operative Development Corporation[FI]				
26 - Loans	...	1,50,00,000	...	...
003- Loans from National Co-operative Development Corporation [CS]				
26 - Loans	7,71,86,000	50,00,000	...	...

PUBLIC DEBT - RECEIPTS
6003 - Internal Debt of the State Government

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
004- Loans from National Co-operative Development corporation [AD]				
26 - Loans	...	26,00,000	...	...
005- Loans from National Co-operative Development corporation [CO]				
26 - Loans	...	26,00,000	...	...
Gross Total 6003-00-108	7,71,86,000	2,52,00,000	...	...
Deduct - Refunds 6003-00-108	...	...	...	...
Net Total 6003-00-108	7,71,86,000	2,52,00,000	...	...

DETAILED ACCOUNT NO. 6003-00-109 - LOANS FROM OTHER INSTITUTIONS

109-Loans from other Institutions				
008- Loans from National Bank for Agriculture and Rural Development from the Rural Infrastructure Development Fund				
26 - Loans	1156,71,86,800	2000,00,00,000	1693,00,00,000	2348,00,00,000
011- Loans from W.B. Infrastructure Development Finance Corporation				
26 - Loans	...	...	...	...
026- Loans from National Bank for Agriculture and Rural Development from the Fisheries and Aquaculture Infrastructure Development Fund				
26 - Loans	...	...	...	...
Gross Total 6003-00-109	1156,71,86,800	2000,00,00,000	1693,00,00,000	2348,00,00,000
Deduct - Refunds 6003-00-109	...	...	...	...
Net Total 6003-00-109	1156,71,86,800	2000,00,00,000	1693,00,00,000	2348,00,00,000

DETAILED ACCOUNT NO. 6003-00-110 - WAYS AND MEANS ADVANCES FROM THE RESERVE BANK OF INDIA

110-Ways and Means Advances from the Reserve Bank of India				
001- Ways and Means Advances from the Reserve Bank of India - Normal				
26 - Loans	1764,97,00,000	8000,00,00,000	5000,00,00,000	5000,00,00,000
002- Ways and Means Advances from the Reserve Bank of India - Special				
26 - Loans	6389,72,00,000	17000,00,00,000	20000,00,00,000	20000,00,00,000
003- Ways and Means Advances from the Reserve Bank of India - Short fall				
26 - Loans	...	...	...	...
004- Ways and Means Advances from the Reserve Bank of India - Overdraft				
26 - Loans	...	5000,00,00,000	5000,00,00,000	5000,00,00,000

PUBLIC DEBT - RECEIPTS

6003 - Internal Debt of the State Government

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
Gross Total 6003-00-110	8154,69,00,000	30000,00,00,000	30000,00,00,000	30000,00,00,000
<i>Deduct - Refunds 6003-00-110</i>	...	...	...	...
Net Total 6003-00-110	8154,69,00,000	30000,00,00,000	30000,00,00,000	30000,00,00,000

DETAILED ACCOUNT NO. 6003-00-111 - SPECIAL SECURITIES ISSUED TO NATIONAL SMALL SAVINGS FUND OF THE
CENTRAL GOVERNMENT

111-Special Securities issued to National Small Savings Fund of the Central Government

005- Government of West Bengal(NSSF)(Non-transferable) Special Securities

26 - Loans

Gross Total 6003-00-111	...	...	...	...
<i>Deduct - Refunds 6003-00-111</i>	...	...	...	...
Net Total 6003-00-111	...	...	...	...

PUBLIC DEBT - RECEIPTS

6004 - Loans and Advances from the Central Government

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
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ABSTRACT ACCOUNT

02-LOANS FOR STATE PLAN SCHEMES

101- Block Loans

Gross Receipts
Deduct - Refunds	...	...	...	...
Net Total - 02	...	...	...	...

09-OTHER LOANS FOR STATES/UNION TERRITORY WITH LEGISLATURE

101- Block Loans

Gross Receipts	6430,31,92,600	10067,40,00,000	8951,83,00,000	9324,32,00,000
Deduct - Refunds	...	...	...	...
Net Total - 09	6430,31,92,600	10067,40,00,000	8951,83,00,000	9324,32,00,000
Grand Total - Gross	6430,31,92,600	10067,40,00,000	8951,83,00,000	9324,32,00,000
<i>Deduct - Refunds</i>	...	...	...	...
Grand Total - Net	6430,31,92,600	10067,40,00,000	8951,83,00,000	9324,32,00,000

DETAILED ACCOUNT NO. 6004-02-101 - BLOCK LOANS

101-Block Loans

005- Additional Central Assistance for Externally Aided Project in the State Plan (EAP)

26 - Loans
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Gross Total 6004-02-101
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<i>Deduct - Refunds 6004-02-101</i>
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Net Total 6004-02-101
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DETAILED ACCOUNT NO. 6004-09-101 - BLOCK LOANS

101-Block Loans

002- ACA for EAP

26 - Loans	1369,31,92,600	3642,40,00,000	1593,83,00,000	3104,32,00,000
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003- Back to Back Loan to States in Lieu of GST Compensation Shortfall

26 - Loans	4431,00,00,000	6425,00,00,000	6425,00,00,000	...
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004- Scheme for Special Assistance to States for Capital Expenditure

26 - Loans	630,00,00,000	...	933,00,00,000	6220,00,00,000
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PUBLIC DEBT - RECEIPTS

6004 - Loans and Advances from the Central Government

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
Gross Total 6004-09-101	6430,31,92,600	10067,40,00,000	8951,83,00,000	9324,32,00,000
<i>Deduct - Refunds 6004-09-101</i>	...	...	...	...
Net Total 6004-09-101	6430,31,92,600	10067,40,00,000	8951,83,00,000	9324,32,00,000

LOANS AND ADVANCES - RECEIPTS

6210 - Loans for Medical and Public Health

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
ABSTRACT ACCOUNT				
80-GENERAL				
190- Assistance to Public Sector and other undertakings				
Gross Receipts	50,00,00,000	70,00,00,000	50,00,00,000	50,00,00,000
Deduct - Refunds	...	...	...	...
Net Total - 80	50,00,00,000	70,00,00,000	50,00,00,000	50,00,00,000
Grand Total - Gross	50,00,00,000	70,00,00,000	50,00,00,000	50,00,00,000
<i>Deduct - Refunds</i>	...	...	...	...
Grand Total - Net	50,00,00,000	70,00,00,000	50,00,00,000	50,00,00,000

DETAILED ACCOUNT NO. 6210-80-190 - ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS

190-Assistance to Public Sector and other undertakings				
004- Repayment of loan of West Bengal Service Corporation Ltd.				
26 - Loans	50,00,00,000	70,00,00,000	50,00,00,000	50,00,00,000
Gross Total 6210-80-190	50,00,00,000	70,00,00,000	50,00,00,000	50,00,00,000
<i>Deduct - Refunds 6210-80-190</i>	...	...	...	...
Net Total 6210-80-190	50,00,00,000	70,00,00,000	50,00,00,000	50,00,00,000

LOANS AND ADVANCES - RECEIPTS

6216 - Loans for Housing

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
ABSTRACT ACCOUNT				
02-URBAN HOUSING				
800- Other Loans				
Gross Receipts	37,000	95,000	95,000	1,10,000
Deduct - Refunds	...	-1,000	...	...
Net Total - 02	37,000	94,000	95,000	1,10,000
03-RURAL HOUSING				
800- Other Loans				
Gross Receipts	5,000	10,000	10,000	10,000
Deduct - Refunds	...	...	...	...
Net Total - 03	5,000	10,000	10,000	10,000
Grand Total - Gross	42,000	1,05,000	1,05,000	1,20,000
<i>Deduct - Refunds</i>	...	<i>-1,000</i>	...	...
Grand Total - Net	42,000	1,04,000	1,05,000	1,20,000

DETAILED ACCOUNT NO. 6216-02-800 - OTHER LOANS

800-Other Loans				
001- Low Income Group Housing Scheme				
26 - Loans	...	55,000	50,000	60,000
002- Middle Income Group Housing Scheme				
20 - Refund	...	-1,000	...	...
26 - Loans	37,000	40,000	45,000	50,000
Gross Total - 6216-02-800-002	37,000	40,000	45,000	50,000
<i>Deduct Refund - 6216-02-800-002</i>	...	<i>-1,000</i>	...	...
Net Total - 6216-02-800-002	37,000	39,000	45,000	50,000
Gross Total 6216-02-800	37,000	95,000	95,000	1,10,000
<i>Deduct - Refunds 6216-02-800</i>	...	<i>-1,000</i>	...	...
Net Total 6216-02-800	37,000	94,000	95,000	1,10,000

LOANS AND ADVANCES - RECEIPTS

6216 - Loans for Housing

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023

DETAILED ACCOUNT NO. 6216-03-800 - OTHER LOANS				

800-Other Loans				
001- Rural Housing Schemes				
26 - Loans	5,000	10,000	10,000	10,000

Gross Total 6216-03-800	5,000	10,000	10,000	10,000

<i>Deduct - Refunds 6216-03-800</i>	...	...	...	...

Net Total 6216-03-800	5,000	10,000	10,000	10,000

LOANS AND ADVANCES - RECEIPTS

6217 - Loans for Urban Development

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
ABSTRACT ACCOUNT				
60-OTHER URBAN DEVELOPMENT SCHEMES				
191- Loans to Municipal Corporations				
Gross Receipts	...	1,50,00,000	2,50,00,000	2,60,00,000
Deduct - Refunds
Net Total - 60	...	1,50,00,000	2,50,00,000	2,60,00,000
Grand Total - Gross	...	1,50,00,000	2,50,00,000	2,60,00,000
<i>Deduct - Refunds</i>
Grand Total - Net	...	1,50,00,000	2,50,00,000	2,60,00,000

DETAILED ACCOUNT NO. 6217-60-191 - LOANS TO MUNICIPAL CORPORATIONS

191-Loans to Municipal Corporations				
012- Loans to Midnapore - Kharagpur Development Authority				
26 - Loans	...	1,50,00,000	2,50,00,000	2,60,00,000
Gross Total 6217-60-191	...	1,50,00,000	2,50,00,000	2,60,00,000
<i>Deduct - Refunds 6217-60-191</i>	...	...	...	...
Net Total 6217-60-191	...	1,50,00,000	2,50,00,000	2,60,00,000

LOANS AND ADVANCES - RECEIPTS

6220 - Loans for Information and Publicity

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
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ABSTRACT ACCOUNT

01-FILMS

800- Other Loans

Gross Receipts	2,13,472	2,60,000	2,60,000	2,65,000
Deduct - Refunds	...	...	...	...
Net Total - 01	2,13,472	2,60,000	2,60,000	2,65,000
Grand Total - Gross	2,13,472	2,60,000	2,60,000	2,65,000
<i>Deduct - Refunds</i>	...	...	...	...
Grand Total - Net	2,13,472	2,60,000	2,60,000	2,65,000

DETAILED ACCOUNT NO. 6220-01-800 - OTHER LOANS

800-Other Loans

001- Other Loans

26 - Loans

	2,13,472	2,60,000	2,60,000	2,65,000
Gross Total 6220-01-800	2,13,472	2,60,000	2,60,000	2,65,000
<i>Deduct - Refunds 6220-01-800</i>	...	...	...	...
Net Total 6220-01-800	2,13,472	2,60,000	2,60,000	2,65,000

LOANS AND ADVANCES - RECEIPTS

6250 - Loans for Other Social Services

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
ABSTRACT ACCOUNT				
800- Other Loans				
Gross Receipts	...	40,00,000	40,00,000	45,00,000
Deduct - Refunds
Grand Total - Gross	...	40,00,000	40,00,000	45,00,000
<i>Deduct - Refunds</i>
Grand Total - Net	...	40,00,000	40,00,000	45,00,000

DETAILED ACCOUNT NO. 6250-00-800 - OTHER LOANS

800-Other Loans				
001- Loans Under Additional Employment Programme				
26 - Loans	...	40,00,000	40,00,000	45,00,000
Gross Total 6250-00-800	...	40,00,000	40,00,000	45,00,000
<i>Deduct - Refunds 6250-00-800</i>	...	...	...	...
Net Total 6250-00-800	...	40,00,000	40,00,000	45,00,000

LOANS AND ADVANCES - RECEIPTS

6401 - Loans for Crop Husbandry

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
ABSTRACT ACCOUNT				
103- Seeds				
Gross Receipts
Deduct - Refunds
Net Receipts - 103
190- Loans to Public Sector and Other Undertakings				
Gross Receipts	...	1,30,00,000	1,30,00,000	1,40,00,000
Deduct - Refunds
Net Receipts - 190	...	1,30,00,000	1,30,00,000	1,40,00,000
800- Other Loans				
Gross Receipts
Deduct - Refunds
Net Receipts - 800
Grand Total - Gross	...	1,30,00,000	1,30,00,000	1,40,00,000
<i>Deduct - Refunds</i>
Grand Total - Net	...	1,30,00,000	1,30,00,000	1,40,00,000

DETAILED ACCOUNT NO. 6401-00-103 - SEEDS

103-Seeds				
001- Loans under the scheme for distribution of Seeds				
26 - Loans	...	...	...	...
Gross Total 6401-00-103	...	...	...	...
<i>Deduct - Refunds 6401-00-103</i>	...	...	...	...
Net Total 6401-00-103	...	...	...	...

DETAILED ACCOUNT NO. 6401-00-190 - LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS

190-Loans to Public Sector and Other Undertakings				
001- Loans to W.B.Agr.Industries Corporation				
26 - Loans	...	1,30,00,000	1,30,00,000	1,40,00,000

LOANS AND ADVANCES - RECEIPTS

6401 - Loans for Crop Husbandry

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
Gross Total 6401-00-190	...	1,30,00,000	1,30,00,000	1,40,00,000
<i>Deduct - Refunds 6401-00-190</i>
Net Total 6401-00-190	...	1,30,00,000	1,30,00,000	1,40,00,000

DETAILED ACCOUNT NO. 6401-00-800 - OTHER LOANS

800-Other Loans				
001- Advances to Cultivators				
26 - Loans	...	...	...	...
Gross Total 6401-00-800	...	...	...	...
<i>Deduct - Refunds 6401-00-800</i>	...	...	...	...
Net Total 6401-00-800	...	...	...	...

LOANS AND ADVANCES - RECEIPTS

6405 - Loans for Fisheries

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
ABSTRACT ACCOUNT				
789- Special component Plan for SC				
Gross Receipts	...	1,60,00,000	...	...
Deduct - Refunds
Net Receipts - 789	...	1,60,00,000	...	...
800- Other Loans				
Gross Receipts	1,000	1,000
Deduct - Refunds
Net Receipts - 800	1,000	1,000
Grand Total - Gross	...	1,60,00,000	1,000	1,000
<i>Deduct - Refunds</i>
Grand Total - Net	...	1,60,00,000	1,000	1,000

DETAILED ACCOUNT NO. 6405-00-789 - SPECIAL COMPONENT PLAN FOR SC

789-Special component Plan for SC				
002- Loans to Primary/Central Fishermen Co-operative Societies to avail NCDC assistance				
26 - Loans	...	1,60,00,000	...	...
Gross Total 6405-00-789	...	1,60,00,000	...	...
<i>Deduct - Refunds 6405-00-789</i>	...	...	...	...
Net Total 6405-00-789	...	1,60,00,000	...	...

DETAILED ACCOUNT NO. 6405-00-800 - OTHER LOANS

800-Other Loans				
001- Loans for Assisting Needy Fishermen of the State				
26 - Loans	...	...	1,000	1,000
003- Other Loans for Fisheries				
26 - Loans	...	...	...	...

LOANS AND ADVANCES - RECEIPTS

6405 - Loans for Fisheries

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
Gross Total 6405-00-800	1,000	1,000
<i>Deduct - Refunds 6405-00-800</i>
Net Total 6405-00-800	1,000	1,000

LOANS AND ADVANCES - RECEIPTS

6407 - Loans for Plantation

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
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ABSTRACT ACCOUNT

01-TEA

190- Loans to Public Sector and Other Undertakings

Gross Receipts	...	3,45,00,000	1,50,00,000	1,75,00,000
Deduct - Refunds	...	...	...	...
Net Total - 01	...	3,45,00,000	1,50,00,000	1,75,00,000
Grand Total - Gross	...	3,45,00,000	1,50,00,000	1,75,00,000
<i>Deduct - Refunds</i>	...	...	...	...
Grand Total - Net	...	3,45,00,000	1,50,00,000	1,75,00,000

DETAILED ACCOUNT NO. 6407-01-190 - LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS

190-Loans to Public Sector and Other Undertakings

001- Loans to West Bengal Tea Development corporation Ltd.

26 - Loans

	...	3,45,00,000	1,50,00,000	1,75,00,000
Gross Total 6407-01-190	...	3,45,00,000	1,50,00,000	1,75,00,000
<i>Deduct - Refunds 6407-01-190</i>	...	...	...	...
Net Total 6407-01-190	...	3,45,00,000	1,50,00,000	1,75,00,000

LOANS AND ADVANCES - RECEIPTS

6425 - Loans for Co-operation

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
ABSTRACT ACCOUNT				
106- Loans to Multipurpose Rural Co-operatives				
Gross Receipts	28,08,537	8,24,000	7,95,000	8,27,000
Deduct - Refunds	...	...	...	...
Net Receipts - 106	28,08,537	8,24,000	7,95,000	8,27,000
107- Loans to Credit Co-operatives				
Gross Receipts	11,604	22,38,000	19,45,000	19,66,000
Deduct - Refunds	...	...	...	...
Net Receipts - 107	11,604	22,38,000	19,45,000	19,66,000
108- Loans to Other Co-operatives				
Gross Receipts	42,30,575	6,89,000	9,35,000	10,05,000
Deduct - Refunds	...	...	...	...
Net Receipts - 108	42,30,575	6,89,000	9,35,000	10,05,000
789- Special Component Plan For Sc				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 789	...	...	...	...
796- Tribal Areas Sub-Plan				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 796	...	...	...	...
Grand Total - Gross	70,50,716	37,51,000	36,75,000	37,98,000
<i>Deduct - Refunds</i>	...	...	...	...
Grand Total - Net	70,50,716	37,51,000	36,75,000	37,98,000

DETAILED ACCOUNT NO. 6425-00-106 - LOANS TO MULTIPURPOSE RURAL CO-OPERATIVES

106-Loans to Multipurpose Rural Co-operatives

001- Warehousing and Marketing Co-operatives -Loans to W.B.State Co-operative Marketing Federation

26 - Loans

... ..

LOANS AND ADVANCES - RECEIPTS

6425 - Loans for Co-operation

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
002- Ware Housing and Marketing Co-operatives -Loans for Establishment of Co-operative Storage, Godowns and Cold Storage NP				
26 - Loans	26,87,881	5,20,000	5,00,000	5,20,000
003- Warehousing and Marketing Co-operatives -Loans for Establishment of Rural Godowns SP				
26 - Loans	69,750	2,00,000	2,00,000	2,00,000
004- Warehousing and Marketing Co-operatives -Loans for Co-operatives Societies for Purchase of Jute and Setting up of Jute Baling Plants NP (Dev)				
26 - Loans	...	...	...	...
006- Consumers Co-operatives -Loans for Distribution of Consumer Articles in Rural Areas				
26 - Loans	38,000	45,000	45,000	50,000
007- Consumers Co-operatives -Loans for Development of Urban Consumers Co-operatives SP				
26 - Loans	...	17,000	15,000	20,000
010- Agricultural Marketing Co-Op. Society				
26 - Loans	...	...	...	...
013- Loans for accelerated Dev of consumers Co-Op.				
26 - Loans	...	...	...	...
014- Warehousing and Marketing Co-operatives-Loans for Marketing Society				
26 - Loans	12,906	...	...	...
015- Processing Co-Op.-Loans for Development of Co-Operative Processing Societies and Cold Storage				
26 - Loans	...	12,000	10,000	12,000
016- Counsumers Co-operatives- Loans to Calcutta Wholesale Counsumers Co-operative Society				
26 - Loans	...	...	...	...
017- Warehousing and Marketing Co-operatives Loans for Establishment of Baling Plants				
26 - Loans	...	15,000	10,000	10,000
018- Warehousing and Marketing Co-operatives- Loans to West Bengal State Co-operative Marketing Federation				
26 - Loans	...	...	...	...
019- Processing Co-Operatives - Loans for Development of Processing Co-operatives and Cold Storages				
26 - Loans	...	15,000	15,000	15,000
021- Warehousing and Marketing Co-operatives Working Capital Loan to Marketing/Commodity Co-operatives				
26 - Loans	...	...	...	...
Gross Total 6425-00-106	28,08,537	8,24,000	7,95,000	8,27,000
Deduct - Refunds 6425-00-106	...	...	...	...
Net Total 6425-00-106	28,08,537	8,24,000	7,95,000	8,27,000

LOANS AND ADVANCES - RECEIPTS

6425 - Loans for Co-operation

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
DETAILED ACCOUNT NO. 6425-00-107 - LOANS TO CREDIT CO-OPERATIVES				
107-Loans to Credit Co-operatives				
001- Loans to W.B.State Co-operative Bank				
26 - Loans	...	2,55,000	2,55,000	2,60,000
002- Loans to Central Co-operative Bank-CSNS/SCP/SP				
26 - Loans	...	4,30,000	4,30,000	4,30,000
003- Loans for Agricultural Credit Stabilisation Fund-CSNS				
26 - Loans	11,604	12,000	15,000	20,000
004- Loans for Reorganisation of Primary Credit Co-operatives				
26 - Loans	...	20,000	15,000	20,000
005- Loans to Urban Credit Co-operatives				
26 - Loans	...	7,000	10,000	12,000
008- Loans for Integrated Co-operative Development Project				
26 - Loans	...	7,000	10,000	12,000
009- Loans to Central Co-operative bank for providing non-overdue				
26 - Loans	...	7,000	10,000	12,000
010- Loans for integrated Co-operative Development Project (NCDC)				
26 - Loans	...	15,00,000	12,00,000	12,00,000
Gross Total 6425-00-107	11,604	22,38,000	19,45,000	19,66,000
<i>Deduct - Refunds 6425-00-107</i>	...	...	...	...
Net Total 6425-00-107	11,604	22,38,000	19,45,000	19,66,000
DETAILED ACCOUNT NO. 6425-00-108 - LOANS TO OTHER CO-OPERATIVES				
108-Loans to Other Co-operatives				
001- Loans to Non-credit Co-operatives Societies NP				
26 - Loans	6,10,000	...	2,00,000	2,25,000
002- Loans to Development of Mill Co-operatives				
26 - Loans	35,00,000	...	...	...
004- Loans for Development of Transport Co-operatives				
26 - Loans	...	...	...	...
008- Development of Apex Agricultural Marketing Society				
26 - Loans	...	3,25,000	3,00,000	3,10,000
009- Urban Consumers Co-operatives				
26 - Loans	1,20,575	...	1,00,000	1,20,000
010- Loans for establishment of cold storage				
26 - Loans	...	3,25,000	3,00,000	3,10,000
011- Other Co-operatives - Loans for Establishment of Cold Storages				
26 - Loans	...	...	...	...
013- Establishment of Storage Godowns				
26 - Loans	...	7,000	10,000	15,000

LOANS AND ADVANCES - RECEIPTS

6425 - Loans for Co-operation

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
014- Loans for Development of Women's/Mahila Co-operatives				
26 - Loans	...	7,000	...	...
015- Loans to Co-operative Societies for purchase of Paddy				
26 - Loans	...	25,000	25,000	25,000
Gross Total 6425-00-108	42,30,575	6,89,000	9,35,000	10,05,000
<i>Deduct - Refunds 6425-00-108</i>	...	...	...	...
Net Total 6425-00-108	42,30,575	6,89,000	9,35,000	10,05,000

DETAILED ACCOUNT NO. 6425-00-789 - SPECIAL COMPONENT PLAN FOR SC

789-Special Component Plan For Sc

007- Loans for Development of Women's/Mahila Co-Operatives				
26 - Loans	...	...	...	...
Gross Total 6425-00-789	...	...	...	...
<i>Deduct - Refunds 6425-00-789</i>	...	...	...	...
Net Total 6425-00-789	...	...	...	...

DETAILED ACCOUNT NO. 6425-00-796 - TRIBAL AREAS SUB-PLAN

796-Tribal Areas Sub-Plan

010- Loans for Development of Women's/Mahila Co-Operatives				
26 - Loans	...	...	...	...
Gross Total 6425-00-796	...	...	...	...
<i>Deduct - Refunds 6425-00-796</i>	...	...	...	...
Net Total 6425-00-796	...	...	...	...

LOANS AND ADVANCES - RECEIPTS
6435 - Loans for Other Agricultural Programmes

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
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ABSTRACT ACCOUNT

01-MARKETING AND QUALITY CONTROL

101- Marketing Facilities

Gross Receipts	...	2,00,00,000	2,00,00,000	2,00,00,000
Deduct - Refunds	...	...	...	...
Net Total - 01	...	2,00,00,000	2,00,00,000	2,00,00,000
Grand Total - Gross	...	2,00,00,000	2,00,00,000	2,00,00,000
<i>Deduct - Refunds</i>	...	...	...	...
Grand Total - Net	...	2,00,00,000	2,00,00,000	2,00,00,000

DETAILED ACCOUNT NO. 6435-01-101 - MARKETING FACILITIES

101-Marketing Facilities

001- Marketing

26 - Loans

	...	2,00,00,000	2,00,00,000	2,00,00,000
Gross Total 6435-01-101	...	2,00,00,000	2,00,00,000	2,00,00,000
<i>Deduct - Refunds 6435-01-101</i>	...	...	...	...
Net Total 6435-01-101	...	2,00,00,000	2,00,00,000	2,00,00,000

LOANS AND ADVANCES - RECEIPTS
6515 - Loans for Other Rural Development Programmes

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
ABSTRACT ACCOUNT				
102- Community Development				
Gross Receipts	10,22,603	10,30,000	10,30,000	10,50,000
Deduct - Refunds	...	...	...	...
Grand Total - Gross	10,22,603	10,30,000	10,30,000	10,50,000
<i>Deduct - Refunds</i>	...	...	...	...
Grand Total - Net	10,22,603	10,30,000	10,30,000	10,50,000

DETAILED ACCOUNT NO. 6515-00-102 - COMMUNITY DEVELOPMENT

102-Community Development				
002- Loans for Irrigation Scheme				
26 - Loans	...	...	...	...
004- Loans Under Rural Housing Scheme				
26 - Loans	10,22,603	10,30,000	10,30,000	10,50,000
Gross Total 6515-00-102	10,22,603	10,30,000	10,30,000	10,50,000
<i>Deduct - Refunds 6515-00-102</i>	...	...	...	...
Net Total 6515-00-102	10,22,603	10,30,000	10,30,000	10,50,000

LOANS AND ADVANCES - RECEIPTS

6702 - Loans for Minor Irrigation

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
ABSTRACT ACCOUNT				
102- Ground Water				
Gross Receipts
Deduct - Refunds
Grand Total - Gross
<i>Deduct - Refunds</i>
Grand Total - Net

DETAILED ACCOUNT NO. 6702-00-102 - GROUND WATER

102-Ground Water				
002- Loans for Minor Irrigation				
26 - Loans	...	...	...	...
Gross Total 6702-00-102	...	...	...	...
<i>Deduct - Refunds 6702-00-102</i>	...	...	...	...
Net Total 6702-00-102	...	...	...	...

LOANS AND ADVANCES - RECEIPTS

6801 - Loans for Power Projects

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
ABSTRACT ACCOUNT				
202- Thermal Power Generation				
Gross Receipts	95,70,11,407	51,00,00,000	105,00,00,000	117,50,00,000
Deduct - Refunds	...	...	...	...
Net Receipts - 202	95,70,11,407	51,00,00,000	105,00,00,000	117,50,00,000
205- Transmission and Distribution				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 205	...	...	...	...
789- Special Component Plan for SC				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 789	...	...	...	...
796- Tribal Areas Sub-Plan				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 796	...	...	...	...
Grand Total - Gross	95,70,11,407	51,00,00,000	105,00,00,000	117,50,00,000
<i>Deduct - Refunds</i>	...	...	...	...
Grand Total - Net	95,70,11,407	51,00,00,000	105,00,00,000	117,50,00,000

DETAILED ACCOUNT NO. 6801-00-202 - THERMAL POWER GENERATION

202-Thermal Power Generation				
003- Loans to W.B.Power Dev. Corporation Ltd.				
26 - Loans	...	5,50,00,000	5,00,00,000	5,50,00,000
012- Loans to WBPDCCL for implementatoin of Schemes under APDP				
26 - Loans	...	...	...	...
014- West Bengal State Electricity Distribution Company Limited				
26 - Loans	...	10,50,00,000	15,00,00,000	20,00,00,000
016- Loans to WBSEB for Teesta Canal Fall (State Share)				
26 - Loans	43,01,31,858	15,00,00,000	30,00,00,000	32,00,00,000

LOANS AND ADVANCES - RECEIPTS

6801 - Loans for Power Projects

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
021- OECF-Projects-Loans to West Bengal Power Development Corporation Ltd. (State Share) (EAP)				
26 - Loans	...	...	...	...
022- OECF-Projects Loans to West Bengal Power Development Corporation Ltd.				
26 - Loans	...	...	...	...
025- State Govt.Loan liabilities vested with the WBSEDCL for finalising West Bengal Power Sector Reforms Trar				
26 - Loans	...	...	...	...
026- State Govt. Loan liabilities vested with the WBSETCL for finalising West Bengal Power Sector Reforms Trar				
26 - Loans	...	...	...	...
027- Repayment of outstanding loans by WBSEDCL due to bifarcation of earstwhile WBSEB.				
26 - Loans	5,14,99,024	15,00,00,000	15,00,00,000	15,00,00,000
028- Loans to WBSETCL for Transmission and Distribution (JBIC)				
26 - Loans	47,53,80,525	5,00,00,000	40,00,00,000	45,00,00,000
029- Loans to WBSEDCL on account of OECF Purulia Plant (EAP)				
26 - Loans	...	...	...	...
Gross Total 6801-00-202	95,70,11,407	51,00,00,000	105,00,00,000	117,50,00,000
Deduct - Refunds 6801-00-202	...	...	...	...
Net Total 6801-00-202	95,70,11,407	51,00,00,000	105,00,00,000	117,50,00,000

DETAILED ACCOUNT NO. 6801-00-205 - TRASMISSION AND DISTRIBUTION

205-Trasmission and Distribution				
004- Loans to W.B.Rural Energy Development Corporation against loans from R.E.C(PO)				
26 - Loans	...	...	...	...
005- Loans to WBSEDCL for implementation of schemes under RIDF				
26 - Loans	...	...	...	...
006- Loans to WBSETCL for implementation of schemes under RIDF				
26 - Loans	...	...	...	...
Gross Total 6801-00-205	...	...	...	...
Deduct - Refunds 6801-00-205	...	...	...	...
Net Total 6801-00-205	...	...	...	...

DETAILED ACCOUNT NO. 6801-00-789 - SPECIAL COMPONENT PLAN FOR SC

789-Special Component Plan for SC

LOANS AND ADVANCES - RECEIPTS

6801 - Loans for Power Projects

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
001- Loans to W.B.Rural Energy Development Corporation against loans from R.E.C.				
26 - Loans
002- Loans to WBSEDCL for implementation of schemes under RIDF				
26 - Loans
003- Loans to WBSETCL for implementation of schemes under RIDF (PO)				
26 - Loans
006- OECF Projects-Loans to WBPDC Ltd. EAP				
26 - Loans
007- Loans to WBSEDCL on account of OECF Purulia Plant (EAP)				
26 - Loans
008- Loans to WBSEDCL on account of OECF Purulia plant (State Share) (EAP)				
26 - Loans
Gross Total 6801-00-789
Deduct - Refunds 6801-00-789
Net Total 6801-00-789

DETAILED ACCOUNT NO. 6801-00-796 - TRIBAL AREAS SUB-PLAN

796-Tribal Areas Sub-Plan

001- Loans to W.B.Rural Energy Development Corporation against loans from REC(PO)				
26 - Loans	...	...	...	...
002- Loans to WBSEDCL for implementation of Schemes under RIDF (PO)				
26 - Loans	...	...	...	...
003- Loans to WBSETCL for implementation of Schemes under RIDF (PO)				
26 - Loans	...	...	...	...
006- OECF Projects-Loans to WBPDC Ltd. EAP				
26 - Loans	...	...	...	...
007- Loans to WBSEDCL on account of OECF Purulia Plant (EAP)				
26 - Loans	...	...	...	...
Gross Total 6801-00-796	...	...	...	...
Deduct - Refunds 6801-00-796	...	...	...	...
Net Total 6801-00-796	...	...	...	...

LOANS AND ADVANCES - RECEIPTS
6851 - Loans for Village and Small Industries

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
ABSTRACT ACCOUNT				
102- Small Scale Industries				
Gross Receipts	25,000	70,000	70,000	75,000
Deduct - Refunds	...	...	...	...
Net Receipts - 102	25,000	70,000	70,000	75,000
103- Handloom Industries				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 103	...	...	...	...
190- Loans to Public Sector and Other Undertakings				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 190	...	...	...	...
195- Loans for Co-operatives				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 195	...	...	...	...
Grand Total - Gross	25,000	70,000	70,000	75,000
<i>Deduct - Refunds</i>	...	...	...	...
Grand Total - Net	25,000	70,000	70,000	75,000

DETAILED ACCOUNT NO. 6851-00-102 - SMALL SCALE INDUSTRIES

102-Small Scale Industries				
001- Loans Under the State Aid Industries Act				
26 - Loans	...	20,000	20,000	25,000
002- Loans to Dist. Industries Centers				
26 - Loans	25,000	50,000	50,000	50,000
006- Interest free loan for Sales Tax Refund to Small Scale and Cottage Industrial Units				
26 - Loans	...	...	...	...

LOANS AND ADVANCES - RECEIPTS

6851 - Loans for Village and Small Industries

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
Gross Total 6851-00-102	25,000	70,000	70,000	75,000
<i>Deduct - Refunds 6851-00-102</i>	...	...	...	...
Net Total 6851-00-102	25,000	70,000	70,000	75,000

DETAILED ACCOUNT NO. 6851-00-103 - HANDLOOM INDUSTRIES

103-Handloom Industries				
001- Handloom Industries				
26 - Loans	...	...	...	...
Gross Total 6851-00-103	...	...	...	...
<i>Deduct - Refunds 6851-00-103</i>	...	...	...	...
Net Total 6851-00-103	...	...	...	...

DETAILED ACCOUNT NO. 6851-00-190 - LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS

190-Loans to Public Sector and Other Undertakings				
004- Loans for Margin Money for Development (SP)				
26 - Loans	...	...	...	...
Gross Total 6851-00-190	...	...	...	...
<i>Deduct - Refunds 6851-00-190</i>	...	...	...	...
Net Total 6851-00-190	...	...	...	...

DETAILED ACCOUNT NO. 6851-00-195 - LOANS FOR CO-OPERATIVES

195-Loans for Co-operatives				
002- Working Capital Loan to Weavers				
26 - Loans	...	...	...	...
008- Loans to Industrial Co-operatives Under State Aid to Industrial Act				
26 - Loans	...	...	...	...
010- Loans for Project Packed Scheme for Handloom				
26 - Loans	...	...	...	...
011- Loans for establishment of Handloom Dev. Centre as Quality Area centre (ND)				
26 - Loans	...	...	...	...
013- Loans for Supply Input Appliances				
26 - Loans	...	...	...	...

LOANS AND ADVANCES - RECEIPTS
6851 - Loans for Village and Small Industries

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
037. Mobilisation Advance to W.B. State Handloom Co-Op.Society Ltd (Tantuja) for Wholesale Business				
26 - Loans
038. Mobilisation Advance to W.B. State Handicrafts Co-OP. Society Ltd for Wholesale Business				
26 - Loans
Gross Total 6851-00-195
<i>Deduct - Refunds 6851-00-195</i>
Net Total 6851-00-195

LOANS AND ADVANCES - RECEIPTS
6857 - Loans for Chemical and Pharmaceutical Industries

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
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ABSTRACT ACCOUNT

02-Durgs and Pharmaceuticals Industries

190- Loans to Public Sectors and Other Undertakings

Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Total - 02	...	...	...	...
Grand Total - Gross	...	...	...	...
<i>Deduct - Refunds</i>	...	...	...	...
Grand Total - Net	...	...	...	...

DETAILED ACCOUNT NO. 6857-02-190 - LOANS TO PUBLIC SECTORS AND OTHER UNDERTAKINGS

190-Loans to Public Sectors and Other Undertakings

002- Loans to Infusion (India) Limited

26 - Loans

26 - Loans	...	...	...	...
Gross Total 6857-02-190	...	...	...	...
<i>Deduct - Refunds 6857-02-190</i>	...	...	...	...
Net Total 6857-02-190	...	...	...	...

LOANS AND ADVANCES - RECEIPTS

6858 - Loans for Engineering Industries

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
ABSTRACT ACCOUNT				
02-OTHER INDUSTRIAL MACHINERY INDUSTRIES				
800- Other Loans				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Total - 02	...	...	...	...
04-Other Engineering Industries				
800- Other Loans				
Gross Receipts	...	60,00,000	50,00,000	60,00,000
Deduct - Refunds	...	...	...	...
Net Total - 04	...	60,00,000	50,00,000	60,00,000
60-OTHERS				
190- Loans to Public Sector and Other Undertakings				
Gross Receipts	23,10,750	23,11,000	33,11,000	33,11,000
Deduct - Refunds	...	...	...	...
Net Receipts - 190	23,10,750	23,11,000	33,11,000	33,11,000
800- Other Loans				
Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Net Receipts - 800	...	...	...	...
Net Total - 60	23,10,750	23,11,000	33,11,000	33,11,000
Grand Total - Gross	23,10,750	83,11,000	83,11,000	93,11,000
<i>Deduct - Refunds</i>	...	...	...	...
Grand Total - Net	23,10,750	83,11,000	83,11,000	93,11,000

DETAILED ACCOUNT NO. 6858-02-800 - OTHER LOANS

800-Other Loans				
002- National Iron and Steel Co. Ltd.				
26 - Loans	...	...	...	...
003- Neo Pipe & Tube Co. Ltd.				
26 - Loans	...	...	...	...

LOANS AND ADVANCES - RECEIPTS

6858 - Loans for Engineering Industries

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
Gross Total 6858-02-800
Deduct - Refunds 6858-02-800
Net Total 6858-02-800

DETAILED ACCOUNT NO. 6858-04-800 - OTHER LOANS

800-Other Loans				
001- Loans to Shalimar Works Ltd. (1980)				
26 - Loans	...	60,00,000	50,00,000	60,00,000
Gross Total 6858-04-800	...	60,00,000	50,00,000	60,00,000
Deduct - Refunds 6858-04-800	...	...	...	...
Net Total 6858-04-800	...	60,00,000	50,00,000	60,00,000

DETAILED ACCOUNT NO. 6858-60-190 - LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS

190-Loans to Public Sector and Other Undertakings				
003- Closed and Sick Industries-Loan for Revival of				
26 - Loans	23,10,750	23,11,000	23,11,000	23,11,000
006- Loans for repayment of Arrear Sales Tax Dues				
26 - Loans	...	...	10,00,000	10,00,000
007- New Incentive Scheme of Loan Assistance to the Entrepreneurs for Opening the Closed Industries				
26 - Loans	...	...	...	...
Gross Total 6858-60-190	23,10,750	23,11,000	33,11,000	33,11,000
Deduct - Refunds 6858-60-190	...	...	...	...
Net Total 6858-60-190	23,10,750	23,11,000	33,11,000	33,11,000

DETAILED ACCOUNT NO. 6858-60-800 - OTHER LOANS

800-Other Loans				
002- Loans for repayment of Arrear Sales tax dues				
26 - Loans	...	...	...	...

LOANS AND ADVANCES - RECEIPTS

6858 - Loans for Engineering Industries

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
Gross Total 6858-60-800
<i>Deduct - Refunds 6858-60-800</i>
Net Total 6858-60-800

LOANS AND ADVANCES - RECEIPTS

6859 - Loans for Tele-communication and Electronics Industries

All Figures are in ₹

Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
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ABSTRACT ACCOUNT

02-ELECTRONICS

190- Loans to Public Sector and Other Undertakings

Gross Receipts	...	37,00,000	37,00,000	40,00,000
Deduct - Refunds	...	...	...	...
Net Total - 02	...	37,00,000	37,00,000	40,00,000
Grand Total - Gross	...	37,00,000	37,00,000	40,00,000
<i>Deduct - Refunds</i>	...	...	...	...
Grand Total - Net	...	37,00,000	37,00,000	40,00,000

DETAILED ACCOUNT NO. 6859-02-190 - LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS

190-Loans to Public Sector and Other Undertakings

001- Loans to W. B. Electronics Dev. Corporation Ltd.

26 - Loans

26 - Loans	...	37,00,000	37,00,000	40,00,000
Gross Total 6859-02-190	...	37,00,000	37,00,000	40,00,000
<i>Deduct - Refunds 6859-02-190</i>	...	...	...	...
Net Total 6859-02-190	...	37,00,000	37,00,000	40,00,000

LOANS AND ADVANCES - RECEIPTS

6860 - Loans for Consumer Industries

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
ABSTRACT ACCOUNT				
01-TEXTILES				
190- Loans to Public Sector and Other Undertakings				
Gross Receipts	...	3,80,000	4,00,000	5,00,000
Deduct - Refunds
Net Total - 01	...	3,80,000	4,00,000	5,00,000
60-OTHERS				
190- Loans to Public Sector and Other Undertakings				
Gross Receipts	1,00,000	1,00,000
Deduct - Refunds
Net Receipts - 190	1,00,000	1,00,000
600- Others				
Gross Receipts
Deduct - Refunds
Net Receipts - 600
Net Total - 60	1,00,000	1,00,000
Grand Total - Gross	...	3,80,000	5,00,000	6,00,000
<i>Deduct - Refunds</i>
Grand Total - Net	...	3,80,000	5,00,000	6,00,000

DETAILED ACCOUNT NO. 6860-01-190 - LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS

190-Loans to Public Sector and Other Undertakings				
003- West Dinajpur Spinning Mill				
26 - Loans	...	...	...	...
004- Loans to Kalyani Spining Mills Ltd.				
26 - Loans	...	...	...	...
006- Loan to Co-Operative Spinning Mills Ltd.				
26 - Loans	...	...	...	...
007- Tamralipta Spinning Mill				
26 - Loans	...	3,80,000	4,00,000	5,00,000
008- Mayurakshi Cotton Mill				
26 - Loans	...	...	...	...

LOANS AND ADVANCES - RECEIPTS

6860 - Loans for Consumer Industries

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
Gross Total 6860-01-190	...	3,80,000	4,00,000	5,00,000
<i>Deduct - Refunds 6860-01-190</i>
Net Total 6860-01-190	...	3,80,000	4,00,000	5,00,000

DETAILED ACCOUNT NO. 6860-60-190 - LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS

190-Loans to Public Sector and Other Undertakings				
012- loans for Payment of Arrear Sales Tax Dues				
26 - Loans	...	...	1,00,000	1,00,000
014- Loans to Closed and Sick Industrial Units for Payment of Arrear Sales Tax Dues				
26 - Loans	...	...	...	...
015- New Incentive Schemes for Loan Assistance to the Entrepreneurs for opening the closed Industries				
26 - Loans	...	...	...	...
Gross Total 6860-60-190	...	...	1,00,000	1,00,000
<i>Deduct - Refunds 6860-60-190</i>	...	...	...	...
Net Total 6860-60-190	...	...	1,00,000	1,00,000

DETAILED ACCOUNT NO. 6860-60-600 - OTHERS

600-Others				
002- Loans for Payment of Arrear Sales Tax Dues				
26 - Loans	...	...	...	...
Gross Total 6860-60-600	...	...	...	...
<i>Deduct - Refunds 6860-60-600</i>	...	...	...	...
Net Total 6860-60-600	...	...	...	...

LOANS AND ADVANCES - RECEIPTS
6885 - Other Loans to Industries and Minerals

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
ABSTRACT ACCOUNT				
01-LOANS TO INDUSTRIAL FINANCIAL INSTITUTIONS				
190- Loans to Public Sector and Other Undertakings				
Gross Receipts	...	3,00,00,000	3,00,00,000	3,50,00,000
Deduct - Refunds
Net Total - 01	...	3,00,00,000	3,00,00,000	3,50,00,000
Grand Total - Gross	...	3,00,00,000	3,00,00,000	3,50,00,000
<i>Deduct - Refunds</i>
Grand Total - Net	...	3,00,00,000	3,00,00,000	3,50,00,000

DETAILED ACCOUNT NO. 6885-01-190 - LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS

190-Loans to Public Sector and Other Undertakings				
001- Loans to W.B. Industrial Infrastructure Development Corporation				
26 - Loans	...	...	...	...
005- Loans to W B State Beverage Corporation (BEVCO)				
26 - Loans	...	3,00,00,000	3,00,00,000	3,50,00,000
Gross Total 6885-01-190	...	3,00,00,000	3,00,00,000	3,50,00,000
<i>Deduct - Refunds 6885-01-190</i>	...	...	...	...
Net Total 6885-01-190	...	3,00,00,000	3,00,00,000	3,50,00,000

LOANS AND ADVANCES - RECEIPTS

7055 - Loans for Road Transport

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
ABSTRACT ACCOUNT				
190- Loans to Public Sector and Other Undertakings				
Gross Receipts	...	37,00,000	40,00,000	45,60,000
Deduct - Refunds
Grand Total - Gross	...	37,00,000	40,00,000	45,60,000
<i>Deduct - Refunds</i>
Grand Total - Net	...	37,00,000	40,00,000	45,60,000

DETAILED ACCOUNT NO. 7055-00-190 - LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS

190-Loans to Public Sector and Other Undertakings				
001- Loans to Calcutta State Transport Corporation				
26 - Loans	...	...	...	...
002- Loans to North Bengal State Transport Corporation				
26 - Loans	...	...	10,00,000	10,60,000
003- Loans to South Bengal State Transport Corporation				
26 - Loans	...	37,00,000	30,00,000	35,00,000
004- Loans to Calcutta Tramways Corporation				
26 - Loans	...	...	...	...
006- Loans for Development of Calcutta Tramways Company Ltd.				
26 - Loans	...	...	...	...
Gross Total 7055-00-190	...	37,00,000	40,00,000	45,60,000
<i>Deduct - Refunds 7055-00-190</i>	...	...	...	...
Net Total 7055-00-190	...	37,00,000	40,00,000	45,60,000

LOANS AND ADVANCES - RECEIPTS

7056 - Loans for Inland Water Transport

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
ABSTRACT ACCOUNT				
190- Loans to Public Sector and Other Undertakings				
Gross Receipts	1,00,09,495	5,50,000	10,50,000	10,60,000
Deduct - Refunds	...	...	...	...
Grand Total - Gross	1,00,09,495	5,50,000	10,50,000	10,60,000
<i>Deduct - Refunds</i>	...	...	...	...
Grand Total - Net	1,00,09,495	5,50,000	10,50,000	10,60,000

DETAILED ACCOUNT NO. 7056-00-190 - LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS

190-Loans to Public Sector and Other Undertakings				
002- Engg. Industries Co-op. Societies				
26 - Loans	1,00,09,495	5,50,000	10,50,000	10,60,000
Gross Total 7056-00-190	1,00,09,495	5,50,000	10,50,000	10,60,000
<i>Deduct - Refunds 7056-00-190</i>	...	...	...	...
Net Total 7056-00-190	1,00,09,495	5,50,000	10,50,000	10,60,000

LOANS AND ADVANCES - RECEIPTS
7465 - Loans for General Financial and Trading Institutions

All Figures are in ₹

Actuals	Budget Estimate	Revised Estimate	Budget Estimate
2020-2021	2021-2022	2021-2022	2022-2023

ABSTRACT ACCOUNT

102- Trading Institutions

Gross Receipts	...	...	...	...
Deduct - Refunds	...	...	...	...
Grand Total - Gross	...	...	...	...
<i>Deduct - Refunds</i>	...	...	...	...
Grand Total - Net	...	...	...	...

DETAILED ACCOUNT NO. 7465-00-102 - TRADING INSTITUTIONS

102-Trading Institutions

001- Loans to W. B. Mineral Development & Trading Corporation

26 - Loans

Gross Total 7465-00-102	...	...	...	...
<i>Deduct - Refunds 7465-00-102</i>	...	...	...	...
Net Total 7465-00-102	...	...	...	...

LOANS AND ADVANCES - RECEIPTS

7610 - Loans to Government Servants etc.

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
ABSTRACT ACCOUNT				
201- House Building Advances				
Gross Receipts	22,52,471	6,50,000	28,00,000	34,00,000
Deduct - Refunds	...	...	...	...
Net Receipts - 201	22,52,471	6,50,000	28,00,000	34,00,000
202- Advances for Purchase of Motor Conveyances				
Gross Receipts	2,10,81,728	2,80,07,000	3,00,10,000	3,30,20,000
Deduct - Refunds	...	-1,000	...	...
Net Receipts - 202	2,10,81,728	2,80,06,000	3,00,10,000	3,30,20,000
203- Advances for Purchase of Other Conveyances				
Gross Receipts	24,000	35,000	50,000	50,000
Deduct - Refunds	...	...	...	...
Net Receipts - 203	24,000	35,000	50,000	50,000
204- Advances for purchase of Computers				
Gross Receipts	4,93,351	...	5,00,000	6,00,000
Deduct - Refunds	...	...	...	...
Net Receipts - 204	4,93,351	...	5,00,000	6,00,000
800- Other Loans				
Gross Receipts	4,000	1,35,000	1,55,000	1,65,000
Deduct - Refunds	...	...	...	...
Net Receipts - 800	4,000	1,35,000	1,55,000	1,65,000
Grand Total - Gross	2,38,55,550	2,88,27,000	3,35,15,000	3,72,35,000
<i>Deduct - Refunds</i>	...	<i>-1,000</i>	...	...
Grand Total - Net	2,38,55,550	2,88,26,000	3,35,15,000	3,72,35,000

DETAILED ACCOUNT NO. 7610-00-201 - HOUSE BUILDING ADVANCES

201-House Building Advances				
001- House Building Advance				
20 - Refund	...	...	...	...
26 - Loans	6,47,241	4,00,000	8,00,000	9,00,000

LOANS AND ADVANCES - RECEIPTS

7610 - Loans to Government Servants etc.

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
Gross Total - 7610-00-201-001	6,47,241	4,00,000	8,00,000	9,00,000
<i>Deduct Refund - 7610-00-201-001</i>	...	...	...	...
Net Total - 7610-00-201-001	6,47,241	4,00,000	8,00,000	9,00,000
002- House Building Advances to AIS Officers				
20 - Refund	...	...	...	...
26 - Loans	16,05,230	2,50,000	20,00,000	25,00,000
Gross Total - 7610-00-201-002	16,05,230	2,50,000	20,00,000	25,00,000
<i>Deduct Refund - 7610-00-201-002</i>	...	...	...	...
Net Total - 7610-00-201-002	16,05,230	2,50,000	20,00,000	25,00,000
Gross Total 7610-00-201	22,52,471	6,50,000	28,00,000	34,00,000
<i>Deduct - Refunds 7610-00-201</i>	...	...	...	...
Net Total 7610-00-201	22,52,471	6,50,000	28,00,000	34,00,000

DETAILED ACCOUNT NO. 7610-00-202 - ADVANCES FOR PURCHASE OF MOTOR CONVEYANCES

202-Advances for Purchase of Motor Conveyances				
001- Purchase of Motor Conveyance				
20 - Refund	...	-1,000	...	...
26 - Loans	...	7,000	10,000	20,000
Gross Total - 7610-00-202-001	...	7,000	10,000	20,000
<i>Deduct Refund - 7610-00-202-001</i>	...	-1,000	...	...
Net Total - 7610-00-202-001	...	6,000	10,000	20,000
002- Purchase of Scooter/Motor cycle				
26 - Loans	2,10,81,728	2,80,00,000	3,00,00,000	3,30,00,000
003- Purchase of Motor Car				
26 - Loans	...	...	...	...
Gross Total 7610-00-202	2,10,81,728	2,80,07,000	3,00,10,000	3,30,20,000
<i>Deduct - Refunds 7610-00-202</i>	...	-1,000	...	...
Net Total 7610-00-202	2,10,81,728	2,80,06,000	3,00,10,000	3,30,20,000

LOANS AND ADVANCES - RECEIPTS

7610 - Loans to Government Servants etc.

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
DETAILED ACCOUNT NO. 7610-00-203 - ADVANCES FOR PURCHASE OF OTHER CONVEYANCES				
203-Advances for Purchase of Other Conveyances				
001- Purchase of Other Conveyances				
26 - Loans	24,000	35,000	50,000	50,000
Gross Total 7610-00-203	24,000	35,000	50,000	50,000
<i>Deduct - Refunds 7610-00-203</i>	...	...	...	...
Net Total 7610-00-203	24,000	35,000	50,000	50,000
DETAILED ACCOUNT NO. 7610-00-204 - ADVANCES FOR PURCHASE OF COMPUTERS				
204-Advances for purchase of Computers				
001- Computer Advance				
20 - Refund	...	...	...	...
26 - Loans	4,93,351	...	5,00,000	6,00,000
Gross Total 7610-00-204	4,93,351	...	5,00,000	6,00,000
<i>Deduct - Refunds 7610-00-204</i>	...	...	...	...
Net Total 7610-00-204	4,93,351	...	5,00,000	6,00,000
DETAILED ACCOUNT NO. 7610-00-800 - OTHER LOANS				
800-Other Loans				
001- Advance in Connection with Marriage,Illness Etc.				
20 - Refund	...	...	...	...
26 - Loans	1,400	5,000	5,000	5,000
Gross Total - 7610-00-800-001	1,400	5,000	5,000	5,000
<i>Deduct Refund - 7610-00-800-001</i>	...	...	...	...
Net Total - 7610-00-800-001	1,400	5,000	5,000	5,000
002- Advance for Other Purposes				
26 - Loans	...	1,30,000	1,00,000	1,00,000
003- Advance for the purchase of Personal Computers				
26 - Loans	2,600	...	50,000	60,000
006- Advance for Drought				
20 - Refund	...	...	...	...
26 - Loans	...	...	...	...

LOANS AND ADVANCES - RECEIPTS

7610 - Loans to Government Servants etc.

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
Gross Total 7610-00-800	4,000	1,35,000	1,55,000	1,65,000
<i>Deduct - Refunds 7610-00-800</i>	...	...	...	...
Net Total 7610-00-800	4,000	1,35,000	1,55,000	1,65,000

LOANS AND ADVANCES - RECEIPTS
7999 - Appropriation to the Contingency Fund

All Figures are in ₹

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
ABSTRACT ACCOUNT				
201- Appropriation to Contingency Fund				
Gross Receipts
Deduct - Refunds
Grand Total - Gross
<i>Deduct - Refunds</i>
Grand Total - Net

DETAILED ACCOUNT NO. 7999-00-201 - APPROPRIATION TO CONTINGENCY FUND

201-Appropriation to Contingency Fund				
001- Fund Transferred from Consolidated Fund to Contingency Fund				
27 - Other Receipts	...	...	...	...
Gross Total 7999-00-201	...	...	...	...
<i>Deduct - Refunds 7999-00-201</i>	...	...	...	...
Net Total 7999-00-201	...	...	...	...

EXPLANATORY MEMORANDUM

Receipts
0005-Central Goods and Services Tax (CGST)

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2018-2019	2019-2020	2020-2021	2021-2022	2021-2022	2022-2023
500- Receipts Awaiting Transfer To Other Minor Heads						
Gross Receipts	...	...	...	...	...	...
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 500</i>	...	...	...	...	...	...
901- Share of Net Proceeds Assigned to States						
Gross Receipts	...	...	...	...	...	...
<i>Deduct-Refunds</i>	13766,59,00	13634,80,00	13281,52,00	16178,05,00	17625,42,00	20172,77,00
<i>Net Receipts - 901</i>	13766,59,00	13634,80,00	13281,52,00	16178,05,00	17625,42,00	20172,77,00
Grand Total - Net	13766,59,00	13634,80,00	13281,52,00	16178,05,00	17625,42,00	20172,77,00

Receipts
0006-State Goods and Services Tax (SGST)

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2018-2019	2019-2020	2020-2021	2021-2022	2021-2022	2022-2023
101- Tax						
Gross Receipts	15170,62,74	16597,19,86	14760,49,77	19803,30,00	19839,24,00	22000,52,00
Deduct-Refunds	-444,34,72	-401,74,61	-16,09,55	-492,12,00	-24,01,00	-30,22,00
Net Receipts - 101	14726,28,02	16195,45,25	14744,40,22	19311,18,00	19815,23,00	21970,30,00
102- Interest						
Gross Receipts	45,64,42	51,51,26	49,20,07	48,37,00	50,00,00	53,00,00
Deduct-Refunds	-5,67	...	...	-8,00	-2,00	-3,00
Net Receipts - 102	45,58,75	51,51,26	49,20,07	48,29,00	49,98,00	52,97,00
103- Penalty						
Gross Receipts	10,61,90	17,63,29	15,85,98	10,53,00	16,00,00	17,00,00
Deduct-Refunds	-38	-78	...	-2,00	-1,00	-2,00
Net Receipts - 103	10,61,52	17,62,51	15,85,98	10,51,00	15,99,00	16,98,00
104- Fees						
Gross Receipts	114,41,13	147,97,95	107,93,25	101,97,00	127,00,00	131,00,00
Deduct-Refunds	-3,90,52	-37,34	...	-3,00,00	-20,00	-25,00
Net Receipts - 104	110,50,61	147,60,61	107,93,25	98,97,00	126,80,00	130,75,00
105- Input Tax Credit Cross Utilisation of SGST and IGST						
Gross Receipts	8611,34,52	9844,24,67	8213,72,46	12224,24,00	12867,60,00	13898,38,00
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 105	8611,34,52	9844,24,67	8213,72,46	12224,24,00	12867,60,00	13898,38,00
106- Apportionment of IGST -Transfer-in of Tax Component to SGST						
Gross Receipts	781,33,08	1007,13,60	1700,90,24	1242,13,00	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 106	781,33,08	1007,13,60	1700,90,24	1242,13,00	...	...
107- Apportionment of IGST -Transfer-in of Interest Component to SGST						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 107	...	...	...	...	...	...

Receipts
0006-State Goods and Services Tax (SGST)

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget	Revised	Budget
	2018-2019	2019-2020	2020-2021	Estimate 2021-2022	Estimate 2021-2022	Estimate 2022-2023
108- Apportionment of IGST -Transfer-in of Penalty Component to SGST						
Gross Receipts	...	...	...	...	...	...
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 108</i>	...	...	...	...	...	...
109- Sale Proceeds of Confiscated Goods						
Gross Receipts	...	...	...	...	...	...
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 109</i>	...	...	...	...	...	...
110- Advance apportionment from IGST						
Gross Receipts	...	...	...	...	...	...
<i>Deduct-Refunds</i>	3089,43,35	46,48,98	1906,94,53	46,86,00	60,00,00	65,00,00
<i>Net Receipts - 110</i>	3089,43,35	46,48,98	1906,94,53	46,86,00	60,00,00	65,00,00
500- Receipts Awaiting Transfer to other Minor Heads						
Gross Receipts	-308,51,04	-71,50	3,26,12	-60,00	4,00,00	4,20,00
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 500</i>	-308,51,04	-71,50	3,26,12	-60,00	4,00,00	4,20,00
800- Other Receipts						
Gross Receipts	70,29	38,86	38,00	44,83	40,00	42,00
<i>Deduct-Refunds</i>	-9,13	-2,21,77	-729,20,25	-5,00	-20,00,00	-25,00,00
<i>Net Receipts - 800</i>	61,16	-1,82,91	-728,82,25	39,83	-19,60,00	-24,58,00
Grand Total - Net	27067,19,97	27307,52,46	26013,40,62	32981,97,83	32920,00,00	36114,00,00

Receipts
0008-Integrated Goods and Services Tax (IGST)

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2018-2019	2019-2020	2020-2021	2021-2022	2021-2022	2022-2023
500- Receipts Awaiting Transfer To Other Minor Heads						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 500	...	...	...	...	...	...
901- Share of Net Proceeds Assigned to States						
Gross Receipts	1098,60,00	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 901	1098,60,00	...	...	...	...	...
Total - 00 - Net	1098,60,00	...	...	...	...	...
01-IGST on Import/Export of Goods and Services						
500- Receipts awaiting transfer to other Minor Heads						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 500	...	...	...	...	...	...
901- Share of Net Proceeds Assigned to States						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 901	...	...	...	...	...	...
Total - 01 - Net	...	...	...	...	...	...
02-IGST on Domestic Supply of Goods & Services						
500- Receipts awaiting transfer to other Minor Heads						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 500	...	...	...	...	...	...
901- Share of Net Proceeds Assigned to States						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 901	...	...	...	...	...	...
Total - 02 - Net	...	...	...	...	...	...
Grand Total - Net	1098,60,00	...	...	...	...	...

Receipts
0020-Corporation Tax

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2018-2019	2019-2020	2020-2021	2021-2022	2021-2022	2022-2023
901- Share of Net proceeds assigned to States						
Gross Receipts	19396,92,00	16382,53,00	13507,79,00	14567,82,00	18434,98,00	19182,82,00
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 901</i>	19396,92,00	16382,53,00	13507,79,00	14567,82,00	18434,98,00	19182,82,00
Grand Total - Net	19396,92,00	16382,53,00	13507,79,00	14567,82,00	18434,98,00	19182,82,00

As per recommendation of the 15th Finance Commission the share of Tax Devolution to the States is 41% of the divisible pool for 2021-22. The share of West Bengal is 7.52% of the total share of all the States.

Receipts
0021-Taxes on Income other than Corporation Tax

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget	Revised	Budget
	2018-2019	2019-2020	2020-2021	Estimate 2021-2022	Estimate 2021-2022	Estimate 2022-2023
901- Share of net proceeds assigned to States						
Gross Receipts	14285,01,00	12836,82,00	13849,46,00	14803,65,00	16275,49,00	18526,55,00
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 901</i>	14285,01,00	12836,82,00	13849,46,00	14803,65,00	16275,49,00	18526,55,00
Grand Total - Net	14285,01,00	12836,82,00	13849,46,00	14803,65,00	16275,49,00	18526,55,00

Vide foot note below Major Head of Account 0020.

Receipts
0022-Taxes on Agricultural Income

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2018-2019	2019-2020	2020-2021	2021-2022	2021-2022	2022-2023
101- Tax Collections						
Gross Receipts	2,71,19	1,26,64	43,94	36,00	69,00	72,00
<i>Deduct-Refunds</i>	-1,78,92	-61,71	...	-6,00	...	...
<i>Net Receipts - 101</i>	92,27	64,93	43,94	30,00	69,00	72,00
Grand Total - Net	92,28	64,93	43,94	30,00	69,00	72,00

Revised: Increase is due to more anticipated receipt under Taxes on Agricultural Income.

Budget: Assuming normal growth on revised estimates, budget estimates have been framed.

Receipts
0028-Other taxes on Income and Expenditure

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
	2018-2019	2019-2020	2020-2021			
107- Taxes on Professions, Trades, Callings and Employment						
Gross Receipts	560,82,15	588,72,40	596,64,03	706,27,00	632,01,00	651,01,00
<i>Deduct-Refunds</i>	-4,30	-68	...	-7,00	-1,00	-1,00
<i>Net Receipts - 107</i>	560,77,85	588,71,72	596,64,03	706,20,00	632,00,00	651,00,00
901- Share of Net proceeds assigned to States						
Gross Receipts	101,02,00	...	...	...	...	...
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 901</i>	101,02,00	...	...	...	...	...
Grand Total - Net	661,79,84	588,71,72	596,64,03	706,20,00	632,00,00	651,00,00

Receipts
0029-Land Revenue

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
	2018-2019	2019-2020	2020-2021			
101- Land Revenue/Tax						
Gross Receipts	369,58,13	109,99,37	104,89,68	132,64,71	99,82,42	104,83,16
<i>Deduct-Refunds</i>	-3,71	-44	42	-70	-60	-80
<i>Net Receipts - 101</i>	369,54,42	109,98,93	104,90,10	132,64,01	99,81,82	104,82,36
102- Taxes on Plantation						
Gross Receipts	37	12	14	17	11	15
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 102</i>	37	12	14	17	11	15
103- Rates and Cesses on Land						
Gross Receipts	1761,87,46	1956,62,45	2134,97,27	2326,22,07	2029,60,47	2131,84,56
<i>Deduct-Refunds</i>	...	-8	-15	-7	-18	-21
<i>Net Receipts - 103</i>	1761,87,46	1956,62,37	2134,97,12	2326,22,00	2029,60,29	2131,84,35
104- Receipts from Management of Ex-Zamindari Estates						
Gross Receipts	502,84,55	544,59,03	419,68,64	574,29,88	404,63,43	924,85,99
<i>Deduct-Refunds</i>	-4,50	-11,39	-1,12,26	-13,70	-40,00	-50,00
<i>Net Receipts - 104</i>	502,80,05	544,47,64	418,56,38	574,16,18	404,23,43	924,35,99
105- Receipts from sale of Government Estates						
Gross Receipts	...	...	...	...	1	1
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 105</i>	...	...	...	...	1	1
106- Receipts on account of Survey and settlement operations						
Gross Receipts	22	20	2	21	3	4
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 106</i>	22	20	2	21	3	4
501- Services & Services Fees						
Gross Receipts	...	...	...	...	20	24
<i>Deduct-Refunds</i>	...	...	...	...	-1	-1
<i>Net Receipts - 501</i>	...	...	...	...	19	23

Receipts
0029-Land Revenue

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2018-2019	2019-2020	2020-2021	2021-2022	2021-2022	2022-2023
800- Other Receipts						
Gross Receipts	212,59,70	116,98,39	97,30,17	166,98,25	93,35,21	97,98,21
<i>Deduct-Refunds</i>	-68	-11	-1,98	-27	-1,09	-1,34
<i>Net Receipts - 800</i>	212,59,02	116,98,28	97,28,20	166,97,98	93,34,12	97,96,87
Grand Total - Net	2846,81,56	2728,07,54	2755,71,95	3200,00,55	2627,00,00	3259,00,00

Revised: Decrease is due to less anticipated receipt under Land Revenue/Tax, Taxes on Plantation, Receipt from Management of Ex-Zamindari Estates and Other Receipts.

Budget: Assuming normal growth on revised estimates, budget estimates have been framed.

Receipts
0030-Stamp and Registration Fees

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget	Revised	Budget
	2018-2019	2019-2020	2020-2021	Estimate 2021-2022	Estimate 2021-2022	Estimate 2022-2023
01-STAMPS - JUDICIAL						
101- Court fees realised in stamps						
Gross Receipts	55,72,31	53,83,61	32,32,96	64,05,00	40,69,00	38,13,00
Deduct-Refunds	-45	-1,31	-1,54	-60	-1,00	-1,50
Net Receipts - 101	55,71,86	53,82,30	32,31,42	64,04,40	40,68,00	38,11,50
102- Sale of stamps						
Gross Receipts	1,00,27	80,93	64,78	98,00	81,55	76,42
Deduct-Refunds	-3,13	-2,43,58	-1,47	-3,00	-1,00	-1,30
Net Receipts - 102	97,14	-1,62,65	63,30	95,00	80,55	75,12
800- Other Receipts						
Gross Receipts	2,79	59	43	70	54	50
Deduct-Refunds	...	...	...	-1	-1	-1
Net Receipts - 800	2,79	59	43	69	53	49
Total - 01 - Net	56,71,80	52,20,24	32,95,16	65,00,09	41,49,08	38,87,11
02-STAMPS - NON-JUDICIAL						
102- Sale of stamps						
Gross Receipts	660,70,00	636,08,39	626,26,78	774,14,48	681,96,51	639,20,16
Deduct-Refunds	-26,61,51	-21,14,94	-23,73,56	-35,08,38	-25,08,72	-30,10,31
Net Receipts - 102	634,08,49	614,93,45	602,53,21	739,06,10	656,87,79	609,09,85
103- Duty on Impressing of documents						
Gross Receipts	3882,35,56	4219,49,25	3821,50,09	5130,27,88	4944,15,71	4639,34,84
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 103	3882,35,56	4219,49,25	3821,50,09	5130,27,88	4944,15,71	4639,34,84
800- Other Receipts						
Gross Receipts	2,59,89	1,59,26	89,36	1,90,12	1,12,13	1,04,12
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	2,59,89	1,59,26	89,36	1,90,12	1,12,13	1,04,12
901- Deduct-Payments to local bodies of net proceeds of duty levied by them on transfer of property						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	-4	...	...	-10	...	...
Net Receipts - 901	-4	...	...	-10	...	...

Receipts
0030-Stamp and Registration Fees

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget	Revised	Budget
	2018-2019	2019-2020	2020-2021	Estimate 2021-2022	Estimate 2021-2022	Estimate 2022-2023
Total - 02 - Net	4519,03,91	4836,01,96	4424,92,67	5871,24,00	5602,15,63	5249,48,81
03-REGISTRATION FEES						
104- Fees for Registering Documents						
Gross Receipts	1035,74,77	1128,58,54	1061,38,59	1300,00,00	1336,00,00	1252,00,00
Deduct-Refunds	...	...	21	...	25	23
<i>Net Receipts - 104</i>	1035,74,77	1128,58,54	1061,38,81	1300,00,00	1336,00,25	1252,00,23
800- Other Receipts						
Gross Receipts	12,79,81	8,98,72	8,30,43	10,68,56	10,45,54	9,79,35
Deduct-Refunds	-4,29,52	-50	...	-1,25,65	-10,50	-15,50
<i>Net Receipts - 800</i>	8,50,29	8,98,22	8,30,43	9,42,91	10,35,04	9,63,85
Total - 03 - Net	1044,25,06	1137,56,76	1069,69,24	1309,42,91	1346,35,29	1261,64,08
Grand Total - Net	5620,00,76	6025,78,97	5527,57,07	7245,67,00	6990,00,00	6550,00,00

Revised: Due to Covid-19 pandemic, the expected growth on Stamp Duty and Registration Fees in comparison to B.E. 2021-22 not achieved. Rebate was allowed by State Government to enhance the collection.

Budget: It was assumed that in 2022-23, the normal trend will prevail in absence of rebate. Considering this budget estimates 2022-23 marginally reduced from revised estimate, 2021-22.

Receipts
0032-Taxes on Wealth

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2018-2019	2019-2020	2020-2021	2021-2022	2021-2022	2022-2023
60-Other than Agricultural Land						
901- Share of Net proceeds assigned to States						
Gross Receipts	7,11,00	72,00	...	-63,00	-63,00	-68,00
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 901</i>	7,11,00	72,00	...	-63,00	-63,00	-68,00
Grand Total - Net	7,11,00	72,00	...	-63,00	-63,00	-68,00

Vide foot note below Major Head of Account 0020.

Receipts

0035-Taxes on Immovable Property other than Agricultural Land

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2018-2019	2019-2020	2020-2021	2021-2022	2021-2022	2022-2023
101- Ordinary Collections						
Gross Receipts	14	...	...	...	...	...
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 101</i>	14	...	...	...	...	...
Grand Total - Net	14	...	...	...	...	...

Receipts
0037-Customs

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget	Revised	Budget
	2018-2019	2019-2020	2020-2021	Estimate 2021-2022	Estimate 2021-2022	Estimate 2022-2023
901- Share of Net proceeds assigned to States						
Gross Receipts	3953,66,00	3045,60,00	2368,10,00	3025,45,00	2768,38,00	2663,68,00
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 901</i>	3953,66,00	3045,60,00	2368,10,00	3025,45,00	2768,38,00	2663,68,00
Grand Total - Net	3953,66,00	3045,60,00	2368,10,00	3025,45,00	2768,38,00	2663,68,00

Vide foot note below Major Head of Account 0020.

Receipts
0038-Union Excise Duties

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2018-2019	2019-2020	2020-2021	2021-2022	2021-2022	2022-2023
02-Duties assigned to States						
901- Share of Net proceeds assigned to States						
Gross Receipts	2627,45,00	2117,50,00	1502,44,00	1465,11,00	805,81,00	829,71,00
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 901</i>	2627,45,00	2117,50,00	1502,44,00	1465,11,00	805,81,00	829,71,00
Grand Total - Net	2627,45,00	2117,50,00	1502,44,00	1465,11,00	805,81,00	829,71,00

Vide foot note below Major Head of Account 0020.

Receipts
0039-State Excise

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
	2018-2019	2019-2020	2020-2021			
101- Country Spirits						
Gross Receipts	3237,12,02	3409,32,52	3914,38,57	5605,42,83	5580,00,00	6046,00,00
Deduct-Refunds	-5,00,06	-50	...	-80	-50	-60
Net Receipts - 101	3232,11,96	3409,32,02	3914,38,57	5605,42,03	5579,99,50	6045,99,40
102- Country Fermented Liquors						
Gross Receipts	1,54,84	1,17,56	90,32	1,67,85	1,02,35	1,54,72
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 102	1,54,84	1,17,56	90,32	1,67,85	1,02,35	1,54,72
103- Malt Liquors						
Gross Receipts	988,74,62	1287,02,65	832,11,51	1592,06,47	1174,12,00	1322,17,20
Deduct-Refunds	...	-1,76,27	...	-1,80,00	-50,00	-60,00
Net Receipts - 103	988,74,62	1285,26,38	832,11,51	1590,26,47	1173,62,00	1321,57,20
104- Liquors						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 104	...	...	...	...	...	...
105- Foreign Liquors and Spirits						
Gross Receipts	6268,42,28	6387,26,67	5832,17,35	8692,00,03	8720,54,40	9012,00,07
Deduct-Refunds	-90,57	-3,34,58	-23,02	-4,00,00	-40,00	-50,00
Net Receipts - 105	6267,51,71	6383,92,09	5831,94,33	8688,00,03	8720,14,40	9011,50,07
106- Commercial and Denatured Spirits and Medicated wines						
Gross Receipts	9,28,49	9,28,92	6,94,05	9,40,00	9,00,00	9,63,00
Deduct-Refunds	-76	...	-16,24	-12	-20,00	-22,00
Net Receipts - 106	9,27,73	9,28,92	6,77,81	9,39,88	8,80,00	9,41,00
107- Medicinal and Toilet preparations containing Alcohol,Opium etc.						
Gross Receipts	7,83	7,22	10,96	7,60	12,10	14,30
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 107	7,83	7,22	10,96	7,60	12,10	14,30

Receipts
0039-State Excise

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget	Revised	Budget
	2018-2019	2019-2020	2020-2021	Estimate 2021-2022	Estimate 2021-2022	Estimate 2022-2023
108- Opium,Hemp and other Drugs						
Gross Receipts	2,50	14	61	25	75	93
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 108</i>	2,50	14	61	25	75	93
150- Fines and Confiscations						
Gross Receipts	123,03,96	143,55,86	79,67,18	205,16,00	102,23,00	109,75,00
<i>Deduct-Refunds</i>	-2,00	-43,51	-4,75	-15,00	-5,00	-5,50
<i>Net Receipts - 150</i>	123,01,96	143,12,35	79,62,43	205,01,00	102,18,00	109,69,50
800- Other Receipts						
Gross Receipts	16,91	12,36	9,18	15,00	11,00	13,00
<i>Deduct-Refunds</i>	-5,50	...	...	-11	-10	-12
<i>Net Receipts - 800</i>	11,41	12,36	9,18	14,89	10,90	12,88
Grand Total - Net	10622,44,56	11232,29,05	10665,95,71	16100,00,00	15586,00,00	16500,00,00

Revised: Decrease is due to less anticipated receipt under country spirits, country fermented liquors, malt liquors, fines and confiscations, commercial and denatured spirits and medicated wines, opium, Hemp and other drugs and Other receipts.

Budget: Assuming normal growth on revised estimates, budget estimates have been framed.

Receipts
0040-Taxes on Sales, Trades etc.

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget	Revised	Budget
	2018-2019	2019-2020	2020-2021	Estimate 2021-2022	Estimate 2021-2022	Estimate 2022-2023
101- Central Sales Tax Act						
Gross Receipts	705,56,15	388,01,38	464,99,75	446,72,40	750,02,00	450,01,00
Deduct-Refunds	-8,44	-91,47	-2,76	-50,30	-2,10	-1,10
Net Receipts - 101	705,47,71	387,09,91	464,96,99	446,22,10	749,99,90	449,99,90
102- State Sales Tax Act						
Gross Receipts	7005,29,82	6894,31,89	8897,46,84	8235,96,61	8879,00,00	9591,00,00
Deduct-Refunds	-33,92,28	-3,90,05	-1,19,88	-4,05,51	-1,00,00	-1,00,00
Net Receipts - 102	6971,37,54	6890,41,84	8896,26,96	8231,91,10	8878,00,00	9590,00,00
103- Tax on Sale of Motor Spirits and Lubricants						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 103	...	...	...	...	...	...
104- Surcharge on Sales Tax						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 104	...	...	...	...	...	...
107- Receipts of Turnover Tax						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 107	...	...	...	...	...	...
111- Value Added Tax (VAT) Receipts						
Gross Receipts	461,14,36	240,61,77	202,21,01	277,05,65	265,19,00	252,41,00
Deduct-Refunds	-324,99,32	-356,96,64	-169,60,55	-355,19,00	-193,19,00	-192,41,00
Net Receipts - 111	136,15,04	-116,34,87	32,60,46	-78,13,35	72,00,00	60,00,00
800- Other Receipts						
Gross Receipts	4,37	5	6	20	10	10
Deduct-Refunds	-1,53	...	...	-5	...	...
Net Receipts - 800	2,84	5	6	15	10	10
Grand Total - Net	7813,03,12	7161,16,92	9393,84,46	8600,00,00	9700,00,00	10100,00,00

Revised: Increase is due to higher anticipated receipt under Central Sales Tax and State Sales Tax Act.

Budget: Assuming normal growth on revised estimates, budget estimates have been framed.

Receipts
0041-Taxes on Vehicles

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
	2018-2019	2019-2020	2020-2021			
101- Receipts under the Indian Motor Vehicles Act						
Gross Receipts	720,93,37	744,25,86	516,82,58	840,95,14	590,39,17	622,30,20
<i>Deduct-Refunds</i>	...	...	-6,47	-2	-4,50	-5,70
<i>Net Receipts - 101</i>	720,93,37	744,25,86	516,76,11	840,95,12	590,34,67	622,24,50
102- Receipts under the State Motor Vehicles Taxation Act						
Gross Receipts	1811,43,22	1853,38,57	1816,57,54	2055,48,31	2046,42,10	2146,28,10
<i>Deduct-Refunds</i>	-2,45	-3,49	-4,59	-5,00	-5,99	-7,99
<i>Net Receipts - 102</i>	1811,40,77	1853,35,08	1816,52,96	2055,43,31	2046,36,11	2146,20,11
800- Other Receipts						
Gross Receipts	30,23,77	3,19,68	3,03,79	3,61,57	3,29,22	3,55,39
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 800</i>	30,23,77	3,19,68	3,03,79	3,61,57	3,29,22	3,55,39
Grand Total - Net	2562,57,91	2600,80,61	2336,32,86	2900,00,00	2640,00,00	2772,00,00

Revised: Decrease is mainly due to lower receipt under the Indian Motor Vehicles Act, State Motor Vehicles Taxation Act and other receipts.

Budget: Assuming normal growth on revised estimates, budget estimates have been framed.

Receipts
0042-Taxes on Goods and Passengers

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget	Revised	Budget
	2018-2019	2019-2020	2020-2021	Estimate 2021-2022	Estimate 2021-2022	Estimate 2022-2023
102- Tolls on Roads						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 102	...	...	...	...	...	...
104- Tax Collections-Goods Tax						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 104	...	...	...	...	...	...
106- Taxes on Entry of Goods into Local Areas						
Gross Receipts	436,51,06	34,26,94	321,86,21	50,01,10	9,00,10	10,00,10
Deduct-Refunds	-1,15,16	-12,02	-82	-1,10	-10	-10
Net Receipts - 106	435,35,90	34,14,92	321,85,38	50,00,00	9,00,00	10,00,00
800- Other Receipts						
Gross Receipts	...	16	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	...	16	...	...	...	...
Grand Total - Net	435,35,91	34,15,08	321,85,38	50,00,00	9,00,00	10,00,00

Revised: Decrease is due to less receipt of taxes on entry of goods into local areas.

Receipts
0043-Taxes and Duties on Electricity

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2018-2019	2019-2020	2020-2021	2021-2022	2021-2022	2022-2023
101- Taxes on Consumption and Sales of Electricity						
Gross Receipts	2101,10,43	2072,85,20	1837,65,68	2549,91,61	1885,69,13	2399,61,94
Deduct-Refunds	-39,91,85	-23,91,62	-24,58	-33,00,03	-18,00,03	-20,00,04
<i>Net Receipts - 101</i>	2061,18,58	2048,93,58	1837,41,10	2516,91,58	1867,69,10	2379,61,90
102- Fees Under the Indian Electricity Rules						
Gross Receipts	10,66	12,10	2,81	14,50	3,00	3,20
Deduct-Refunds	...	...	...	...	...	...
<i>Net Receipts - 102</i>	10,66	12,10	2,81	14,50	3,00	3,20
103- Fees for the Electrical Inspection of Cinemas						
Gross Receipts	4,05,93	2,85,23	2,25,11	3,42,00	2,28,00	2,35,00
Deduct-Refunds	...	-1	...	-2	-10	-10
<i>Net Receipts - 103</i>	4,05,93	2,85,22	2,25,11	3,41,98	2,27,90	2,34,90
800- Other Receipts						
Gross Receipts	610,05,90	369,50,94	373,81,60	443,22,94	380,00,00	418,00,00
Deduct-Refunds	...	...	...	...	...	...
<i>Net Receipts - 800</i>	610,05,90	369,50,94	373,81,60	443,22,94	380,00,00	418,00,00
Grand Total - Net	2675,41,08	2421,41,83	2213,50,62	2963,71,00	2250,00,00	2800,00,00

Revised: Decrease is due to less anticipated receipt under taxes on consumption and sale of electricity, fees under the Indian Electricity Rules, Fees for the electrical inspection of cinemas and other receipts.

Budget: Assuming normal growth on revised estimates, budget estimates have been framed.

Receipts
0044-Service Tax

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2018-2019	2019-2020	2020-2021	2021-2022	2021-2022	2022-2023
901- Share of Net proceeds assigned to States						
Gross Receipts	510,55,00	...	195,06,00	30,84,00	30,84,00	61,69,00
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 901</i>	510,55,00	...	195,06,00	30,84,00	30,84,00	61,69,00
Grand Total - Net	510,55,00	...	195,06,00	30,84,00	30,84,00	61,69,00

Vide foot note below Major Head of Account 0020.

Receipts

0045-Other Taxes and Duties on Commodities and Services

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
	2018-2019	2019-2020	2020-2021			
101- Entertainment Tax						
Gross Receipts	3,83,15	6,73,10	4,41	7,20,70	3,90	4,48
<i>Deduct-Refunds</i>	-12,63,10	-13,86	-3,94,81	-12,51	-15,00	-16,00
<i>Net Receipts - 101</i>	-8,79,95	6,59,24	-3,90,39	7,08,19	-11,10	-11,52
102- Betting Tax						
Gross Receipts	15,26	1	15,36	12,01	11,93	17,00
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 102</i>	15,26	1	15,36	12,01	11,93	17,00
103- Taxes on Railway Passengers Fares						
Gross Receipts	...	...	...	...	...	...
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 103</i>	...	...	...	...	...	...
105- Luxury Tax						
Gross Receipts	1,92,79	79,08	13,77	70,00	10,00	8,42
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 105</i>	1,92,79	79,08	13,77	70,00	10,00	8,42
112- Receipts from Cesses under other Acts						
Gross Receipts	534,43,67	561,39,50	465,57,98	659,97,60	549,78,00	589,74,00
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 112</i>	534,43,67	561,39,50	465,57,98	659,97,60	549,78,00	589,74,00
113- Receipts Under Raw Jute Taxation Acts						
Gross Receipts	...	...	...	...	...	...
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 113</i>	...	...	...	...	...	...
800- Other Receipts						
Gross Receipts	71	17	16	20	17	10
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 800</i>	71	17	16	20	17	10
901- Share of Net proceeds assigned to States						
Gross Receipts	28,81,00	30,43,00	32,64,00	...	...	...
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 901</i>	28,81,00	30,43,00	32,64,00	...	...	...
Grand Total - Net	556,53,48	599,21,01	494,60,88	667,88,00	549,89,00	589,88,00

Receipts

0045-Other Taxes and Duties on Commodities and Services

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2018-2019	2019-2020	2020-2021	2021-2022	2021-2022	2022-2023

Revised: Decrease is due to less anticipated receipt under Entertainment Tax, Betting Tax, Luxury Tax, Cesses under other Acts and other receipts.

Budget: Assuming normal growth on revised estimates, budget estimates have been framed.

Receipts
0047-Other Fiscsal Services

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2018-2019	2019-2020	2020-2021	2021-2022	2021-2022	2022-2023
800- Other Receipts						
Gross Receipts	...	2,86	...	...	...	...
<i>Deduct-Refunds</i>
<i>Net Receipts - 800</i>	...	2,86	...	...	...	...
Grand Total - Net	...	2,86	...	...	...	...

Receipts
0049-Interest Receipts

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
	2018-2019	2019-2020	2020-2021			
04-INTEREST RECEIPTS OF STATE GOVERNMENT						
103- Interest from Departmental Commercial Undertakings						
Gross Receipts	1	4	...	4	...	...
Deduct-Refunds	...	...	...	...	...	...
<i>Net Receipts - 103</i>	1	4	...	4	...	...
107- Interest from Cultivators						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
<i>Net Receipts - 107</i>	...	...	...	...	...	...
110- Interest realised on Investment of Cash Balance						
Gross Receipts	164,83,71	97,33,33	62,86,61	115,69,13	66,63,81	71,30,28
Deduct-Refunds	...	...	...	...	...	...
<i>Net Receipts - 110</i>	164,83,71	97,33,33	62,86,61	115,69,13	66,63,81	71,30,28
190- Interest from Public Sector and Other Undertakings						
Gross Receipts	209,08,45	110,97,79	111,34,24	130,61,94	118,02,29	126,28,45
Deduct-Refunds	...	...	...	...	...	...
<i>Net Receipts - 190</i>	209,08,45	110,97,79	111,34,24	130,61,94	118,02,29	126,28,45
191- Interest from Local Bodies						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
<i>Net Receipts - 191</i>	...	...	...	...	...	...
195- Interest from Co-operative Societies						
Gross Receipts	38,61	53,80	25,33	64,37	26,84	28,72
Deduct-Refunds	...	...	...	...	...	...
<i>Net Receipts - 195</i>	38,61	53,80	25,33	64,37	26,84	28,72
800- Other Receipts						
Gross Receipts	431,75,01	112,11,27	2649,18,43	131,95,65	1568,13,54	5171,41,81
Deduct-Refunds	-1,61	-32	-7	-37	...	...
<i>Net Receipts - 800</i>	431,73,40	112,10,95	2649,18,36	131,95,28	1568,13,54	5171,41,81

Receipts
0049-Interest Receipts

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget	Revised	Budget
	2018-2019	2019-2020	2020-2021	Estimate	Estimate	Estimate
				2021-2022	2021-2022	2022-2023
900- Deduct - Refunds						
Gross Receipts	...	...	...	...	...	...
<i>Deduct-Refunds</i>	-2,51	-1,04	-18	-1,22	...	...
<i>Net Receipts - 900</i>	-2,51	-1,04	-18	-1,22	...	...
Grand Total - Net	806,01,66	320,94,85	2823,64,36	378,89,54	1753,06,48	5369,29,26

Budget: Increase is due to enhanced interest receipts under Other Receipts.

Receipts
0050-Dividends and Profits

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2018-2019	2019-2020	2020-2021	2021-2022	2021-2022	2022-2023
101- Dividends from Public Undertakings						
Gross Receipts	15,71	80,08,80	1,88,79	94,26,35	2,00,12	2,14,13
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 101</i>	15,71	80,08,80	1,88,79	94,26,35	2,00,12	2,14,13
200- Dividends from other investments						
Gross Receipts	47,30,54	1,88,06	10,51	2,21,35	11,14	11,92
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 200</i>	47,30,54	1,88,06	10,51	2,21,35	11,14	11,92
Grand Total - Net	47,46,25	81,96,86	1,99,30	96,47,70	2,11,26	2,26,05

Revised: Decrease is due to less anticipated receipts of dividends from Public Undertakings and dividends from other investments.

Budget: Assuming normal growth on revised estimates, budget estimates have been framed.

Receipts
0051-Public Service Commission

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget	Revised	Budget
	2018-2019	2019-2020	2020-2021	Estimate 2021-2022	Estimate 2021-2022	Estimate 2022-2023
102- State Public Service Commission						
Gross Receipts	12	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 102	12	...	...	...	...	...
104- S S C Examination Fees						
Gross Receipts	3,74,61	1,05,68	40,15	1,24,39	42,56	45,54
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 104	3,74,61	1,05,68	40,15	1,24,39	42,56	45,54
105- State PSC Examination Fees						
Gross Receipts	15,86,66	17,22,55	4,15,34	20,27,43	4,40,26	4,71,08
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 105	15,86,66	17,22,55	4,15,34	20,27,43	4,40,26	4,71,08
800- Other Receipts						
Gross Receipts	14	1,08	1,57	1,27	1,66	1,77
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	14	1,08	1,57	1,27	1,66	1,77
Grand Total - Net	19,61,54	18,29,31	4,57,05	21,53,09	4,84,48	5,18,39

Revised: Decrease is mainly due to less receipt from SSC Examination Fees and State PSC Examination Fees.

Budget: Assuming normal growth on revised estimates, budget estimates have been framed.

Receipts
0055-Police

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget	Revised	Budget
	2018-2019	2019-2020	2020-2021	Estimate 2021-2022	Estimate 2021-2022	Estimate 2022-2023
101- Police Supplied to other Governments						
Gross Receipts	78,84,03	54,26,99	31,64,71	63,87,57	33,54,60	35,89,42
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 101	78,84,03	54,26,99	31,64,71	63,87,57	33,54,60	35,89,42
102- Police Supplied to other Parties						
Gross Receipts	5,75,35	5,20,07	4,17,25	6,12,12	4,42,28	4,73,24
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 102	5,75,35	5,20,07	4,17,25	6,12,12	4,42,28	4,73,24
103- Fees,Fines and Forfeitures						
Gross Receipts	86,65,03	39,78,64	19,22,07	46,82,87	20,37,38	21,80,00
Deduct-Refunds	...	...	2	...	...	...
Net Receipts - 103	86,65,03	39,78,64	19,22,09	46,82,87	20,37,38	21,80,00
104- Receipts under Arms Act						
Gross Receipts	3,25,84	2,22,67	2,59,74	2,62,08	2,75,32	2,94,60
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 104	3,25,84	2,22,67	2,59,74	2,62,08	2,75,32	2,94,60
105- Receipts of State Headquarters Police						
Gross Receipts	69,11,24	61,48,18	53,76,34	72,36,40	56,98,91	60,97,82
Deduct-Refunds	-4,76	-22	1,44	-26	...	...
Net Receipts - 105	69,06,48	61,47,96	53,77,78	72,36,14	56,98,91	60,97,82
800- Other Receipts						
Gross Receipts	10,91,26	18,95,19	13,90,55	22,30,65	14,73,98	15,77,17
Deduct-Refunds	...	...	25,88	...	...	...
Net Receipts - 800	10,91,26	18,95,19	14,16,43	22,30,65	14,73,98	15,77,17
801- Interest or other earnings from Grantee on unspent balances						
Gross Receipts	...	...	...	...	1,75	8,75
Deduct-Refunds	...	...	...	...	-1,05	-5,25
Net Receipts - 801	...	...	...	...	70	3,50
Grand Total - Net	254,47,98	181,91,50	125,57,99	214,11,43	132,83,17	142,15,75

Revised: Decrease is due to less anticipated receipt from Police supplied to other Government, police supplied to other parties, fees, fines and forfeitures, receipts of State Headquarters Police and other receipts.

Budget: Assuming normal growth on revised estimates, budget estimates have been framed.

Receipts
0056-Jails

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2018-2019	2019-2020	2020-2021	2021-2022	2021-2022	2022-2023
101- Service and Service Fees						
Gross Receipts	6	1,66	...	1,96	...	...
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 101</i>	6	1,66	...	1,96	...	...
102- Sale of Jail Manufactures						
Gross Receipts	12,41	26,13	11,80	30,76	12,51	13,39
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 102</i>	12,41	26,13	11,80	30,76	12,51	13,39
501- Service and Service Fees						
Gross Receipts	...	...	71	...	75	80
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 501</i>	...	...	71	...	75	80
800- Other Receipts						
Gross Receipts	58,91	80,48	37,11	11,34	39,34	42,09
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 800</i>	58,91	80,48	37,11	11,34	39,34	42,09
900- Deduct Refunds						
Gross Receipts	...	...	...	...	...	...
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 900</i>	...	...	...	...	...	...
Grand Total - Net	71,38	1,08,28	49,62	44,06	52,60	56,28

Revised: Decrease is due to lower anticipated receipt from other receipts.

Budget: Assuming normal growth on revised estimates, budget estimates have been framed.

Receipts
0058-Stationery and Printing

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2018-2019	2019-2020	2020-2021	2021-2022	2021-2022	2022-2023
101- Stationery Receipts						
Gross Receipts	84	74	1,30	87	1,38	1,48
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 101</i>	84	74	1,30	87	1,38	1,48
102- Sale of Gazettes etc.						
Gross Receipts	...	...	...	...	...	...
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 102</i>	...	...	...	...	...	...
800- Other Receipts						
Gross Receipts	7,27	6,58	9,69	7,74	10,27	10,99
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 800</i>	7,27	6,58	9,69	7,74	10,27	10,99
Grand Total - Net	8,11	7,32	11,00	8,61	11,65	12,47

Revised: Increase is due to more anticipated receipt under Stationery receipts and other receipts.

Budget: Assuming normal growth on revised estimates, budget estimates have been framed.

Receipts
0059-Public Works

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
	2018-2019	2019-2020	2020-2021			
01-OFFICE BUILDINGS						
011- Rents						
Gross Receipts	2,14,81	2,43,96	1,58,86	2,87,14	1,68,39	1,80,18
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 011</i>	2,14,81	2,43,96	1,58,86	2,87,14	1,68,39	1,80,18
102- Hire Charges of Machinery and Equipment						
Gross Receipts	1,76	2,75	2,22	3,25	2,35	2,51
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 102</i>	1,76	2,75	2,22	3,25	2,35	2,51
103- Recovery of percentage Charges						
Gross Receipts	20,88	10,29	1,94	12,11	2,06	2,20
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 103</i>	20,88	10,29	1,94	12,11	2,06	2,20
800- Other Receipts						
Gross Receipts	28,26,55	16,48,45	13,38,91	19,40,25	14,19,24	15,18,58
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 800</i>	28,26,55	16,48,45	13,38,91	19,40,25	14,19,24	15,18,58
801- Interest or other earnings from Grantee on unspent balances						
Gross Receipts	...	...	...	...	32,40	1,62,00
<i>Deduct-Refunds</i>	...	...	...	...	-19,40	-97,00
<i>Net Receipts - 801</i>	...	...	...	...	13,00	65,00
Grand Total - Net	30,63,99	19,05,45	15,01,93	22,42,75	16,05,04	17,68,47

Revised: Decrease is due to less anticipated receipt under rents, hire charges of machinery and equipment, recovery of percentage charges and other receipts.

Budget: Assuming normal growth on revised estimates, budget estimates have been framed.

Receipts
0070-Other Administrative Services

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget	Revised	Budget
	2018-2019	2019-2020	2020-2021	Estimate 2021-2022	Estimate 2021-2022	Estimate 2022-2023
01-ADMINISTRATION OF JUSTICE						
101- Services and service fees						
Gross Receipts	27,93	...	91,60	...	97,10	1,03,90
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 101	27,93	...	91,60	...	97,10	1,03,90
102- Fines and forfeitures						
Gross Receipts	23,10,58	21,24,10	9,22,68	25,00,07	9,78,04	10,46,49
Deduct-Refunds	...	...	18,60	...	...	...
Net Receipts - 102	23,10,58	21,24,10	9,41,27	25,00,07	9,78,04	10,46,49
501- Services and service fees						
Gross Receipts	6,59	3,43,64	2,37	4,04,45	2,52	2,70
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 501	6,59	3,43,64	2,37	4,04,45	2,52	2,70
800- Other Receipts						
Gross Receipts	2,53,70	1,39,97	2,70,13	1,64,76	2,86,34	3,06,37
Deduct-Refunds	...	...	63	...	...	...
Net Receipts - 800	2,53,70	1,39,97	2,70,76	1,64,76	2,86,34	3,06,37
Total - 01 - Net	25,98,80	26,07,71	13,06,01	30,69,28	13,64,00	14,59,46
02-ELECTIONS						
101- Sale proceeds of election forms and documents						
Gross Receipts	8,35	8,29	9,34	9,76	9,90	10,59
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 101	8,35	8,29	9,34	9,76	9,90	10,59
102- Fees, Fine and Forfeiture						
Gross Receipts	...	4,32	...	5,08	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 102	...	4,32	...	5,08	...	...
104- Fees, fines and forfeitures						
Gross Receipts	33,34	57,31	66,31	67,45	70,28	75,20
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 104	33,34	57,31	66,31	67,45	70,28	75,20

Receipts
0070-Other Administrative Services

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
	2018-2019	2019-2020	2020-2021			
105- Contributions to-wards issue of voter identy cards						
Gross Receipts	94,58	1,01,19	2,23,01	1,19,09	2,36,39	2,52,93
Deduct-Refunds	...	...	17,28	...	...	...
Net Receipts - 105	94,58	1,01,19	2,40,29	1,19,09	2,36,39	2,52,93
800- Other Receipts						
Gross Receipts	3,25	31,66	2,62	37,26	2,78	2,98
Deduct-Refunds	...	...	5	...	...	...
Net Receipts - 800	3,25	31,66	2,67	37,26	2,78	2,98
Total - 02 - Net	1,39,52	2,02,77	3,18,61	2,38,64	3,19,35	3,41,70
60-OTHER SERVICES						
101- Receipts from the Central Government for administration of Central Acts and Regulations						
Gross Receipts	4,05,46	5,94,98	4,50,53	7,00,28	4,77,56	5,10,99
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 101	4,05,46	5,94,98	4,50,53	7,00,28	4,77,56	5,10,99
102- Receipts under Citizenship Act						
Gross Receipts	1,27	1,27	2,18	1,49	2,31	2,47
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 102	1,27	1,27	2,18	1,49	2,31	2,47
103- Receipts under Explosives Act						
Gross Receipts	4,96	2,96	1,81	3,49	1,92	2,05
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 103	4,96	2,96	1,81	3,49	1,92	2,05
105- Home Guards						
Gross Receipts	19	7	79	8	84	90
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 105	19	7	79	8	84	90
106- Civil Defence						
Gross Receipts	45,36	6,49	13,66	7,62	14,48	15,50
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 106	45,36	6,49	13,66	7,62	14,48	15,50

Receipts
0070-Other Administrative Services

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget	Revised	Budget
	2018-2019	2019-2020	2020-2021	Estimate 2021-2022	Estimate 2021-2022	Estimate 2022-2023
107- Passport and Visa fees						
Gross Receipts	...	75	...	88	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 107	...	75	...	88	...	...
108- Marriage fees						
Gross Receipts	2,98,36	3,52,83	2,72,27	4,15,28	2,88,61	3,08,81
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 108	2,98,36	3,52,83	2,72,27	4,15,28	2,88,61	3,08,81
109- Fire Protection and Control						
Gross Receipts	88,92,50	85,67,33	35,85,10	100,83,75	38,00,21	40,66,22
Deduct-Refunds	...	-2,14	1,00	-2,52	...	...
Net Receipts - 109	88,92,50	85,65,19	35,86,10	100,81,23	38,00,21	40,66,22
110- Fees for Government Audit						
Gross Receipts	1,04	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 110	1,04	...	...	...	...	...
114- Receipts from Motor Garage etc.						
Gross Receipts	5	43	16	51	17	18
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 114	5	43	16	51	17	18
115- Receipts from Guest Houses, Government Hostels etc.						
Gross Receipts	60,18	64,73	38,91	76,19	41,25	44,14
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 115	60,18	64,73	38,91	76,19	41,25	44,14
116- Passport Fees						
Gross Receipts	4,62	9	25	10	27	29
Deduct-Refunds	-47	...	...	...	...	...
Net Receipts - 116	4,15	9	25	10	27	29
117- Visa-Fees						
Gross Receipts	22,92	1	...	1	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 117	22,92	1	...	1	...	...

Receipts
0070-Other Administrative Services

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2018-2019	2019-2020	2020-2021	2021-2022	2021-2022	2022-2023
800- Other Receipts						
Gross Receipts	9,81,87	9,46,80	7,63,51	11,14,38	8,09,31	8,65,96
<i>Deduct-Refunds</i>	-18,78	-73,25	-29,36	-86,21	...	...
<i>Net Receipts - 800</i>	9,63,09	8,73,55	7,34,15	10,28,17	8,09,31	8,65,96
Total - 60 - Net	106,99,53	104,63,33	51,00,81	123,15,33	54,36,93	58,17,51
Grand Total - Net	134,37,84	132,73,81	67,25,43	156,23,25	71,20,28	76,18,67

Revised: Decrease is due to lower anticipated receipt from fines and forfeiture, services and service fees, other receipts, receipt from the Central Govt. for administration of Central Act and Regulation, receipts under Explosives Act, marriage fees, fire protection and control, receipts from motor garage and receipts from Guest Houses, Government Hostel etc. and other receipts

Budget: Assuming normal growth on revised estimates, budget estimates have been framed.

Receipts

0071-Contributions and Recoveries towards Pension and other Retirement Benefits

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
	2018-2019	2019-2020	2020-2021			
01-CIVIL						
101- Subscriptions and Contributions						
Gross Receipts	1,98,18	1,33,46	88,63	1,57,08	93,95	1,00,52
<i>Deduct-Refunds</i>	...	-2,38	44	-2,80	...	...
<i>Net Receipts - 101</i>	1,98,18	1,31,08	89,06	1,54,28	93,95	1,00,52
800- Other Receipts						
Gross Receipts	4,04,34	1,83,00	94,30	2,15,40	99,96	1,06,95
<i>Deduct-Refunds</i>	...	...	1,26,16	...	...	...
<i>Net Receipts - 800</i>	4,04,34	1,83,00	2,20,46	2,15,40	99,96	1,06,95
Grand Total - Net	6,02,52	3,14,09	3,09,53	3,69,68	1,93,91	2,07,47

Revised: Decrease is due to lower anticipated receipt from subscriptions and contributions and other receipts.

Budget: Assuming normal growth on revised estimates, budget estimates have been framed.

Receipts
0075-Miscellaneous General Services

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget	Revised	Budget
	2018-2019	2019-2020	2020-2021	Estimate 2021-2022	Estimate 2021-2022	Estimate 2022-2023
101- Unclaimed Deposits						
Gross Receipts	4,72,52	106,71,77	28,21,17	125,60,67	29,92,88	34,00,38
Deduct-Refunds	-1,11,79	-1,49,64	-5,66,01	-1,76,13	...	...
Net Receipts - 101	3,60,73	105,22,13	22,55,16	123,84,54	29,92,88	34,00,38
103- State Lotteries						
Gross Receipts	1105,04,83	1248,58,74	1327,38,15	2300,00,00	...	...
Deduct-Refunds	...	-10,10	...	...	...	...
Net Receipts - 103	1105,04,83	1248,48,64	1327,38,15	2300,00,00	...	...
105- Sale of Land and Property						
Gross Receipts	13,20,00	15	9,66,64	18	10,24,64	14,47,36
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 105	13,20,00	15	9,66,64	18	10,24,64	14,47,36
108- Guarantee Fees						
Gross Receipts	174,15,50	3,96,00	20,40,52	4,66,09	21,62,95	23,14,36
Deduct-Refunds	-3,30,00	...	...	...	...	...
Net Receipts - 108	170,85,50	3,96,00	20,40,52	4,66,09	21,62,95	23,14,36
800- Other Receipts						
Gross Receipts	60,54	190,95,64	8,62,43	224,75,56	9,14,18	9,78,17
Deduct-Refunds	-1,43	...	...	...	...	...
Net Receipts - 800	59,11	190,95,64	8,62,43	224,75,56	9,14,18	9,78,17
900- Deduct-Refunds						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	-2,20	-2,65	-7,34	-3,11	...	...
Net Receipts - 900	-2,20	-2,65	-7,34	-3,11	...	...
Grand Total - Net	1293,27,96	1548,59,90	1388,55,56	2653,23,26	70,94,65	81,40,27

Revised: Decrease is due to less anticipated receipt from unclaimed deposits, State Lotteries, sale of land and property and Other receipts.

Budget: Assuming normal growth on revised estimates, budget estimates have been framed.

Receipts
0202-Education,Sports Art and Culture

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
	2018-2019	2019-2020	2020-2021			
01-GENERAL EDUCATION						
101- Elementary Education						
Gross Receipts	70,12	1,11,79	1,13,04	1,31,57	1,19,82	1,28,21
Deduct-Refunds	...	...	1	...	...	...
Net Receipts - 101	70,12	1,11,79	1,13,05	1,31,57	1,19,82	1,28,21
102- Secondary Education						
Gross Receipts	4,08,23	1,75,05	88,64	2,06,04	93,95	1,00,52
Deduct-Refunds	...	...	32,23	...	...	...
Net Receipts - 102	4,08,23	1,75,05	1,20,86	2,06,04	93,95	1,00,52
103- University and Higher Education						
Gross Receipts	38,77,24	39,11,91	22,07,47	46,04,31	23,39,92	25,03,72
Deduct-Refunds	...	...	1,92	...	...	...
Net Receipts - 103	38,77,24	39,11,91	22,09,39	46,04,31	23,39,92	25,03,72
800- Other Receipt						
Gross Receipts	1,90,29	3,99,69	1,12,87	4,70,46	1,19,64	1,28,01
Deduct-Refunds	...	-90	-15	-1,06	...	...
Net Receipts - 800	1,90,29	3,98,79	1,12,72	4,69,40	1,19,64	1,28,01
801- Interest or other earnings from Grantee on unspent balances						
Gross Receipts	...	...	...	...	66,07,40	100,85,00
Deduct-Refunds	...	...	...	...	-39,63,60	-60,50,80
Net Receipts - 801	...	...	...	...	26,43,80	40,34,20
Total - 01 - Net	45,45,89	45,97,53	25,56,02	54,11,32	53,17,13	68,94,66
02-TECHNICAL EDUCATION						
101- Tuition and Other Fees						
Gross Receipts	4,44,94	3,93,86	1,76,38	4,63,58	1,86,97	2,00,06
Deduct-Refunds	...	...	95	...	...	...
Net Receipts - 101	4,44,94	3,93,86	1,77,33	4,63,58	1,86,97	2,00,06
800- Other Receipts						
Gross Receipts	10,77	10,51	13,91	12,39	14,75	15,78
Deduct-Refunds	...	...	1	...	...	...
Net Receipts - 800	10,77	10,51	13,92	12,39	14,75	15,78

Receipts
0202-Education,Sports Art and Culture

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
	2018-2019	2019-2020	2020-2021			
801- Interest or other earnings from Grantee on unspent balances						
Gross Receipts	...	...	...	...	10,25	61,00
<i>Deduct-Refunds</i>	...	...	...	...	-6,15	-36,60
<i>Net Receipts - 801</i>	...	...	...	...	4,10	24,40
Total - 02 - Net	4,55,71	4,04,37	1,91,25	4,75,97	2,05,82	2,40,24
03-SPORTS AND YOUTH SERVICES						
800- Other Receipts						
Gross Receipts	12,17,58	12,50,09	2,21,85	14,71,35	2,35,17	2,51,62
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 800</i>	12,17,58	12,50,09	2,21,85	14,71,35	2,35,17	2,51,62
Total - 03 - Net	12,17,58	12,50,09	2,21,85	14,71,35	2,35,17	2,51,62
04-ART AND CULTURE						
101- Archives and Museums						
Gross Receipts	...	...	...	...	...	...
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 101</i>	...	...	...	...	...	...
103- Receipts from Cinematograph Films Rules						
Gross Receipts	...	...	...	...	...	...
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 103</i>	...	...	...	...	...	...
800- Other Receipts						
Gross Receipts	33,13	14,27	7,51	16,80	7,96	8,52
<i>Deduct-Refunds</i>	-83	-30	-83	-37	...	...
<i>Net Receipts - 800</i>	32,30	13,97	6,67	16,43	7,96	8,52
Total - 04 - Net	32,29	13,96	6,67	16,43	7,96	8,52
Grand Total - Net	62,51,47	62,65,95	29,75,80	73,75,07	57,66,08	73,95,04

Revised: Decrease is due to lower anticipated receipt from elementary education, secondary education, university and higher education, tuition and other fees.

Budget: Assuming normal growth on revised estimates, budget estimates have been framed.

Receipts
0210-Medical and Public Health

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
	2018-2019	2019-2020	2020-2021			
01-URBAN HEALTH SERVICES						
020- Receipts from patients for hospitals and dispensary services						
Gross Receipts	1,66,26	1,87,59	41,01	2,20,80	43,47	46,51
Deduct-Refunds	...	...	-3,15	...	...	...
Net Receipts - 020	1,66,26	1,87,59	37,86	2,20,80	43,47	46,51
101- Receipts under Employees State Insurance Scheme						
Gross Receipts	194,22,22	175,87,14	147,71,62	207,00,06	156,57,91	167,53,96
Deduct-Refunds	...	...	53,99,25	...	...	...
Net Receipts - 101	194,22,22	175,87,14	201,70,87	207,00,06	156,57,91	167,53,96
107- Receipts from Drug manufacturers						
Gross Receipts	14,78,83	14,14,97	14,28,71	16,65,41	15,14,43	16,20,44
Deduct-Refunds	-9	-54,90	...	-64,61	...	...
Net Receipts - 107	14,78,74	13,60,07	14,28,71	16,00,80	15,14,43	16,20,44
800- Other Receipts						
Gross Receipts	22,37,61	22,34,94	22,35,30	26,30,51	23,69,39	25,35,26
Deduct-Refunds	-4,59	52	16,34	...	...	...
Net Receipts - 800	22,33,02	22,35,46	22,51,63	26,30,51	23,69,39	25,35,26
801- Interest or other earnings from Grantee on unspent balances						
Gross Receipts	...	...	...	...	46,00	2,30,00
Deduct-Refunds	...	...	...	...	-27,60	-1,38,00
Net Receipts - 801	...	...	...	...	18,40	92,00
900- Deduct-Refunds						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 900	...	...	...	...	...	...
Total - 01 - Net	233,00,24	213,70,26	238,89,07	251,52,17	196,03,60	210,48,17
02-RURAL HEALTH SERVICES						
101- Receipts/Contributions from Patients and Others						
Gross Receipts	15	5	11	6	12	13
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 101	15	5	11	6	12	13

Receipts
0210-Medical and Public Health

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
	2018-2019	2019-2020	2020-2021			
801- Interest or other earnings from Grantee on unspent balances						
Gross Receipts	...	...	...	...	5,61,40	28,57,00
<i>Deduct-Refunds</i>	...	...	...	...	-3,42,80	-17,14,00
<i>Net Receipts - 801</i>	...	...	...	...	2,18,60	11,43,00
Total - 02 - Net	15	5	11	6	2,18,72	11,43,13
03-MEDICAL EDUCATION, TRAINING AND RESEARCH						
101- Ayurveda						
Gross Receipts	21,24	19,83	13,39	23,33	14,20	15,19
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 101</i>	21,24	19,83	13,39	23,33	14,20	15,19
102- Homoeopathy						
Gross Receipts	33,23	32,16	14,55	37,85	15,42	16,50
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 102</i>	33,23	32,16	14,55	37,85	15,42	16,50
105- Allopathy						
Gross Receipts	14,66,12	14,67,49	8,73,43	17,10,60	9,25,84	9,90,64
<i>Deduct-Refunds</i>	-6	-1,00	...	-1,18	...	...
<i>Net Receipts - 105</i>	14,66,06	14,66,49	8,73,43	17,09,42	9,25,84	9,90,64
801- Interest or other earnings from Grantee on unspent balances						
Gross Receipts	...	...	...	...	2,08,95	10,44,75
<i>Deduct-Refunds</i>	...	...	...	...	-1,25,35	-6,26,25
<i>Net Receipts - 801</i>	...	...	...	...	83,60	4,18,50
Total - 03 - Net	15,20,54	15,18,48	9,01,38	17,70,60	10,39,06	14,40,83
04-PUBLIC HEALTH						
101- Services and Service Fees						
Gross Receipts	19,16	25,74	49	30,30	51	55
<i>Deduct-Refunds</i>	...	...	-1,00	...	...	...
<i>Net Receipts - 101</i>	19,16	25,74	-51	30,30	51	55

Receipts
0210-Medical and Public Health

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2018-2019	2019-2020	2020-2021	2021-2022	2021-2022	2022-2023
102- Sale of Sera/Vaccine						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 102	...	...	...	...	...	...
104- Fees,Fines etc.						
Gross Receipts	10,86,79	12,19,59	9,20,82	14,35,46	9,76,07	10,44,40
Deduct-Refunds	-8	...	...	...	...	...
Net Receipts - 104	10,86,71	12,19,59	9,20,82	14,35,46	9,76,07	10,44,40
105- Receipts from Public Health Laboratories						
Gross Receipts	11,52	12,17	7,40	14,33	7,85	8,40
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 105	11,52	12,17	7,40	14,33	7,85	8,40
501- Service and Service Fees						
Gross Receipts	14	7	2	9	2	2
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 501	14	7	2	9	2	2
800- Other Receipts						
Gross Receipts	2,39,57	2,43,02	2,35,43	2,86,03	2,49,57	2,67,04
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	2,39,57	2,43,02	2,35,43	2,86,03	2,49,57	2,67,04
801- Interest or other earnings from Grantee on unspent balances						
Gross Receipts	...	...	...	...	1,11,40	5,57,00
Deduct-Refunds	...	...	...	...	-66,60	-3,33,00
Net Receipts - 801	...	...	...	...	44,80	2,24,00
Total - 04 - Net	13,57,11	15,00,59	11,63,16	17,66,21	12,78,82	15,44,41
80-GENERAL						
800- Other Receipts						
Gross Receipts	1,88	1,23	3,09	1,45	3,27	3,50
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	1,88	1,23	3,09	1,45	3,27	3,50
Total - 80 - Net	1,88	1,23	3,09	1,45	3,27	3,50
Grand Total - Net	261,79,91	243,90,61	259,56,81	286,90,49	221,43,47	251,80,04

Receipts
0210-Medical and Public Health

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2018-2019	2019-2020	2020-2021	2021-2022	2021-2022	2022-2023

Revised: Decrease is due to lower anticipated receipt from Patients for Hospitals and Dispensary Services, receipts under Employees State Insurance Scheme, receipts from drug manufacturers, other receipts, Ayurveda, Homoeopathy, Allopathy, fees & fines, receipts from Public Health Laboratories etc.

Budget: Assuming normal growth on revised estimates, budget estimates have been framed.

Receipts
0211-Family Welfare

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
	2018-2019	2019-2020	2020-2021			
800- Other Receipts						
Gross Receipts	1,25	22	10	26	11	12
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 800</i>	1,25	22	10	26	11	12
Grand Total - Net	1,25	22	10	26	11	12

Revised: Decrease is due to lower anticipated receipt under other receipt.

Budget: Assuming normal growth on revised estimates, budget estimates have been framed.

Receipts
0215-Water Supply and Sanitation

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
	2018-2019	2019-2020	2020-2021			
01-WATER SUPPLY						
101- Services and Service Fees						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 101	...	...	...	...	...	...
102- Receipts from Rural Water Supply						
Gross Receipts	35	2	52	2	56	60
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 102	35	2	52	2	56	60
104- Fees,Fines etc.						
Gross Receipts	84,20	51,72	74,56	60,88	79,04	84,57
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 104	84,20	51,72	74,56	60,88	79,04	84,57
501- Service And Service Fees						
Gross Receipts	14,19	1,85,32	95,70	2,18,12	1,01,44	1,08,54
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 501	14,19	1,85,32	95,70	2,18,12	1,01,44	1,08,54
800- Other Receipts						
Gross Receipts	5,96,88	5,00,73	10,17,48	5,89,37	10,78,54	11,54,03
Deduct-Refunds	...	...	1,24	...	...	...
Net Receipts - 800	5,96,88	5,00,73	10,18,73	5,89,37	10,78,54	11,54,03
801- Interest or other earnings from Grantee on unspent balances						
Gross Receipts	...	...	...	...	24,75	25,50
Deduct-Refunds	...	...	...	...	-14,85	-15,30
Net Receipts - 801	...	...	...	...	9,90	10,20
Total - 01 - Net	6,95,61	7,37,78	11,89,51	8,68,39	12,69,48	13,57,94
02-SEWARAGE AND SANITATION						
104- Fees,Fines etc.						
Gross Receipts	...	...	2,31	...	2,45	2,62
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 104	...	...	2,31	...	2,45	2,62

Receipts
0215-Water Supply and Sanitation

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2018-2019	2019-2020	2020-2021	2021-2022	2021-2022	2022-2023
800- Other Receipts						
Gross Receipts	1,42	12	4	14	4	4
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 800</i>	1,42	12	4	14	4	4
801- Interest or other earnings from Grantee on unspent balances						
Gross Receipts	...	...	...	...	5,00	6,00
<i>Deduct-Refunds</i>	...	...	...	...	-3,00	-3,60
<i>Net Receipts - 801</i>	...	...	...	...	2,00	2,40
Total - 02 - Net	1,42	12	2,35	14	4,49	5,06
Grand Total - Net	6,97,03	7,37,90	11,91,86	8,68,53	12,73,97	13,63,00

Revised: Increase is due to higher anticipated receipt from rural water supply, fees, fines etc. and other receipts.

Budget: Assuming normal growth on revised estimates, budget estimates have been framed.

Receipts
0216-Housing

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget	Revised	Budget
	2018-2019	2019-2020	2020-2021	Estimate 2021-2022	Estimate 2021-2022	Estimate 2022-2023
01-GOVERNMENT RESIDENTIAL BUILDINGS						
106- General Pool Accomodation						
Gross Receipts	12,04	10,02	11,95	11,80	12,68	13,56
Deduct-Refunds	...	...	...	...	...	...
<i>Net Receipts - 106</i>	12,04	10,02	11,95	11,80	12,68	13,56
107- Police Housing						
Gross Receipts	18,21	38,17	21,02	44,93	22,28	23,84
Deduct-Refunds	...	...	...	...	...	...
<i>Net Receipts - 107</i>	18,21	38,17	21,02	44,93	22,28	23,84
700- Other Housing						
Gross Receipts	10,94	10,62	10,66	12,51	11,29	12,08
Deduct-Refunds	...	...	...	...	...	...
<i>Net Receipts - 700</i>	10,94	10,62	10,66	12,51	11,29	12,08
Total - 01 - Net	41,19	58,81	43,63	69,24	46,25	49,48
02-URBAN HOUSING						
101- Receipts from Government Housing Scheme						
Gross Receipts	1,72,72	2,09,77	2,92,14	2,46,89	3,09,67	3,31,35
Deduct-Refunds	...	...	...	...	...	...
<i>Net Receipts - 101</i>	1,72,72	2,09,77	2,92,14	2,46,89	3,09,67	3,31,35
102- Receipts from Subsidised Industrial Housing Scheme						
Gross Receipts	9	7	4	9	4	4
Deduct-Refunds	...	...	...	...	...	...
<i>Net Receipts - 102</i>	9	7	4	9	4	4
103- Receipts from Kalyani Housing Scheme						
Gross Receipts	6,72	7,14	9,98	8,40	10,58	11,32
Deduct-Refunds	...	...	...	...	...	...
<i>Net Receipts - 103</i>	6,72	7,14	9,98	8,40	10,58	11,32
104- Receipts from Middle Income Group Housing Scheme						
Gross Receipts	27,14	25,74	25,68	30,31	27,23	29,14
Deduct-Refunds	...	...	...	...	...	...
<i>Net Receipts - 104</i>	27,14	25,74	25,68	30,31	27,23	29,14

Receipts
0216-Housing

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
	2018-2019	2019-2020	2020-2021			
105- Receipts from Rental Housing Scheme						
Gross Receipts	2,96,95	3,20,79	3,44,21	3,77,57	3,64,85	3,90,38
Deduct-Refunds	...	-37	2	-44	...	...
Net Receipts - 105	2,96,95	3,20,42	3,44,22	3,77,13	3,64,85	3,90,38
106- Receipts from Slum Clearance Housing Scheme						
Gross Receipts	1,80	4,89	5,20	5,76	5,52	5,91
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 106	1,80	4,89	5,20	5,76	5,52	5,91
107- Receipts from Low Income Group Housing Scheme						
Gross Receipts	1,23,18	1,16,25	1,06,94	1,36,83	1,13,36	1,21,30
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 107	1,23,18	1,16,25	1,06,94	1,36,83	1,13,36	1,21,30
108- Receipts from Haldia Housing Scheme						
Gross Receipts	...	5	...	6	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 108	...	5	...	6	...	...
109- Receipts from Assansol Housing Scheme						
Gross Receipts	1,39	3,06	4,46	3,61	4,73	5,06
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 109	1,39	3,06	4,46	3,61	4,73	5,06
110- Receipts from Integrated Subsidised H.Sc.for Industrial Workers and Weaker Sections of the Community						
Gross Receipts	91,79	71,27	57,29	83,88	60,73	64,98
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 110	91,79	71,27	57,29	83,88	60,73	64,98
111- Receipts from Bidhan Nagar						
Gross Receipts	1,93,81	1,90,62	1,22,78	2,24,37	1,30,15	1,39,26
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 111	1,93,81	1,90,62	1,22,78	2,24,37	1,30,15	1,39,26

Receipts
0216-Housing

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
	2018-2019	2019-2020	2020-2021			
112- Receipt from Digha Housing Scheme						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 112	...	...	...	...	...	...
113- Receipts From Higher Income Group Housing Scheme						
Gross Receipts	6,36	6,39	6,43	7,52	6,82	7,30
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 113	6,36	6,39	6,43	7,52	6,82	7,30
800- Other Receipts						
Gross Receipts	1,24,84	3,17,45	1,12,14	3,73,64	1,18,87	1,27,18
Deduct-Refunds	...	...	-1,50	...	...	...
Net Receipts - 800	1,24,84	3,17,45	1,10,64	3,73,64	1,18,87	1,27,18
801- Interest or other earnings from Grantee on unspent balances						
Gross Receipts	...	...	...	...	2,75,00	12,00,00
Deduct-Refunds	...	...	...	...	-1,65,00	-7,20,00
Net Receipts - 801	...	...	...	...	1,10,00	4,80,00
Total - 02 - Net	10,46,79	12,73,12	10,85,82	14,98,49	12,62,55	17,13,22
03-Rural Housing						
800- Other Receipts						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	...	...	...	...	...	...
801- Interest or other earnings from Grantee on unspent balances						
Gross Receipts	...	...	...	...	75,00	1,05,33
Deduct-Refunds	...	...	...	...	-45,00	-63,20
Net Receipts - 801	...	...	...	...	30,00	42,13
Total - 03 - Net	...	...	...	...	30,00	42,13
80-General						

Receipts
0216-Housing

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
	2018-2019	2019-2020	2020-2021			
800- Other Receipts						
Gross Receipts	4,63	6,45	9,09	7,60	9,63	10,30
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 800</i>	4,63	6,45	9,09	7,60	9,63	10,30
Total - 80 - Net	4,63	6,45	9,09	7,60	9,63	10,30
Grand Total - Net	10,92,61	13,38,39	11,38,53	15,75,33	13,48,43	18,15,13

Revised: Decrease is due to lower anticipated receipt from Police Housing, receipt from middle income group housing scheme, rental housing scheme, low income group housing, receipt from integrated subsidized H.Sc. for industrial workers and weaker sections of the community, receipts from Bidhannagar, higher income group housing scheme, receipt from slum clearance Housing Scheme and other receipts.

Budget: Assuming normal growth on revised estimates, budget estimates have been framed.

Receipts
0217-Urban Development

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
	2018-2019	2019-2020	2020-2021			
01-STATE CAPITAL DEVELOPMENT						
101- Receipts from Greater Calcutta Development Schemes						
Gross Receipts	...	...	...	...	...	...
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 101</i>	...	...	...	...	...	...
Total - 01 - Net	...	...	...	...	...	...
02-National Capital Region						
800- Other Receipts						
Gross Receipts	29	6	4	8	4	4
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 800</i>	29	6	4	8	4	4
Total - 02 - Net	29	6	4	8	4	4
03-INTEGRATED DEVELOPMENT OF SMALL AND MEDIUM TOWNS						
800- Other Receipts						
Gross Receipts	55,53	59,02	85,73	69,45	90,88	97,24
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 800</i>	55,53	59,02	85,73	69,45	90,88	97,24
Total - 03 - Net	55,53	59,02	85,73	69,45	90,88	97,24
60-OTHER URBAN DEVELOPMENT SCHEMES						
191- Receipts from Municipalities etc.						
Gross Receipts	3	...	...	...	...	...
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 191</i>	3	...	...	...	...	...
800- Other Receipts						
Gross Receipts	21,48,39	25,09,77	27,92,94	29,53,99	29,60,51	31,67,75
<i>Deduct-Refunds</i>	-22,86	-8,21	...	-9,66	...	...
<i>Net Receipts - 800</i>	21,25,53	25,01,56	27,92,94	29,44,33	29,60,51	31,67,75

Receipts
0217-Urban Development

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2018-2019	2019-2020	2020-2021	2021-2022	2021-2022	2022-2023
801- Interest or other earnings from Grantee on unspent balances						
Gross Receipts	...	...	...	...	1,58,00	4,81,00
<i>Deduct-Refunds</i>	...	...	...	...	-95,00	-2,88,00
<i>Net Receipts - 801</i>	...	...	...	...	63,00	1,93,00
Total - 60 - Net	21,25,56	25,01,57	27,92,94	29,44,33	30,23,51	33,60,75
Grand Total - Net	21,81,38	25,60,65	28,78,71	30,13,86	31,14,43	34,58,03

Revised: Increase is mainly due to higher anticipated receipts from other receipts.

Budget: Assuming normal growth on revised estimates, budget estimates have been framed.

Receipts
0220-Information and Publicity

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
	2018-2019	2019-2020	2020-2021			
01-FILMS						
102- Receipts from Departmentally Produced Films						
Gross Receipts	7,26	4,57	17,16	5,38	18,19	19,46
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 102	7,26	4,57	17,16	5,38	18,19	19,46
103- Receipts from Cinematographic Rules						
Gross Receipts	44	67	1,76	78	1,87	2,00
Deduct-Refunds	...	...	-1	...	...	...
Net Receipts - 103	44	67	1,75	78	1,87	2,00
800- Other Receipts						
Gross Receipts	3,91,94	3,64,45	28,70	4,28,95	30,41	32,54
Deduct-Refunds	...	-8	-27	...	...	...
Net Receipts - 800	3,91,94	3,64,37	28,43	4,28,95	30,41	32,54
900- Deduct Refunds						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 900	...	...	...	...	...	...
Total - 01 - Net	3,99,64	3,69,61	47,33	4,35,11	50,47	54,00
60-OTHERS						
106- Receipts from Advertising and Visual Publicity						
Gross Receipts	7	10	1	11	1	1
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 106	7	10	1	11	1	1
113- Receipts from Other Publications						
Gross Receipts	3,48	1,24	81	1,46	86	92
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 113	3,48	1,24	81	1,46	86	92
800- Other Receipts						
Gross Receipts	1,50,54	1,61,41	27,79	1,89,98	29,45	31,51
Deduct-Refunds	-15	-12	-50	-13	...	...
Net Receipts - 800	1,50,39	1,61,29	27,29	1,89,85	29,45	31,51

Receipts
0220-Information and Publicity

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2018-2019	2019-2020	2020-2021	2021-2022	2021-2022	2022-2023
900- Deduct Refund						
Gross Receipts	...	...	...	...	...	...
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 900</i>	...	...	...	...	...	...
Total - 60 - Net	1,53,95	1,62,63	28,10	1,91,42	30,32	32,44
Grand Total - Net	5,53,59	5,32,24	75,43	6,26,53	80,79	86,44

Revised: Decrease is due to lower anticipated receipts from receipt from Cinematographic Rules, receipt from other publication and other receipts.

Budget: Assuming normal growth on revised estimates, budget estimates have been framed.

Receipts
0230-Labour and Employment

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
	2018-2019	2019-2020	2020-2021			
101- Receipts under Labour Laws						
Gross Receipts	48,90	69,60	59,35	81,94	62,91	67,30
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 101	48,90	69,60	59,35	81,94	62,91	67,30
102- Fees for Registration of Trade Unions						
Gross Receipts	7	1	...	1	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 102	7	1	...	1	...	...
103- Fees for Inspection of Steam Boilers						
Gross Receipts	3,59,66	3,56,96	3,47,07	3,71,86	3,67,90	3,93,65
Deduct-Refunds	-1,02	-20	-62	-23	...	...
Net Receipts - 103	3,58,64	3,56,76	3,46,46	3,71,63	3,67,90	3,93,65
104- Fees realised under Factory's Act						
Gross Receipts	18,80,55	3,55,22	2,05,32	4,18,09	2,17,64	2,32,87
Deduct-Refunds	-15	-47	...	-55	...	...
Net Receipts - 104	18,80,40	3,54,75	2,05,32	4,17,54	2,17,64	2,32,87
105- Examination fees under Mines Act.						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 105	...	...	...	...	...	...
106- Fees under Contract Labour (Regulation and Abolition Rules)						
Gross Receipts	30,91	26,73	22,94	31,46	24,32	26,02
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 106	30,91	26,73	22,94	31,46	24,32	26,02
800- Other Receipts						
Gross Receipts	33,09	15,25	12,25	17,93	12,98	13,89
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	33,09	15,25	12,25	17,93	12,98	13,89

Receipts
0230-Labour and Employment

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2018-2019	2019-2020	2020-2021	2021-2022	2021-2022	2022-2023
801- Interest or other earnings from Grantee on unspent balances						
Gross Receipts	...	...	...	...	9,00	10,75
<i>Deduct-Refunds</i>	...	...	...	...	-5,40	-6,35
<i>Net Receipts - 801</i>	...	...	...	...	3,60	4,40
Grand Total - Net	23,52,01	8,23,10	6,46,32	9,20,51	6,89,35	7,38,13

Revised: Decrease is due to lower anticipated receipt under Labour Laws, fees for inspection of steam boilers, fees under the Factory's Act, fees under contract labour (Regulation and Abolition Rules) and other receipts.

Budget: Assuming normal growth estimates have been framed.

Receipts
0235-Social Security and Welfare

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
	2018-2019	2019-2020	2020-2021			
01-REHABILITATION						
200- Other Rehabilitation Schemes						
Gross Receipts	3,56	3,87	1,33	4,56	1,42	1,51
Deduct-Refunds	-11	-22	11	-25	...	...
Net Receipts - 200	3,45	3,65	1,45	4,31	1,42	1,51
800- Other Receipts						
Gross Receipts	1,36,67	5,58	1,32,20	6,57	1,40,14	1,49,93
Deduct-Refunds	...	...	48	...	...	...
Net Receipts - 800	1,36,67	5,58	1,32,68	6,57	1,40,14	1,49,93
Total - 01 - Net	1,40,12	9,23	1,34,13	10,88	1,41,56	1,51,44
60-OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES						
800- Other Receipts						
Gross Receipts	1,35	69	29	81	31	33
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	1,35	69	29	81	31	33
801- Interest or other earnings from Grantee on unspent balances						
Gross Receipts	...	...	...	...	12,13,43	54,83,55
Deduct-Refunds	...	...	...	...	-7,27,96	-32,89,77
Net Receipts - 801	...	...	...	...	4,85,47	21,93,78
Total - 60 - Net	1,35	69	29	81	4,85,78	21,94,11
Grand Total - Net	1,41,48	9,92	1,34,42	11,69	6,27,34	23,45,55

Revised: Increase is due to higher anticipated receipt under interest or other earnings from Grantee on unspent balances and other receipts.

Budget: Assuming normal growth on revised estimates, budget estimates have been framed.

Receipts
0250-Other Social Services

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2018-2019	2019-2020	2020-2021	2021-2022	2021-2022	2022-2023
102- Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities						
Gross Receipts	7,42	5,03	1,07	5,92	1,14	1,22
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 102</i>	7,42	5,03	1,07	5,92	1,14	1,22
800- Other Receipts						
Gross Receipts	69	5	9	7	10	11
<i>Deduct-Refunds</i>	...	...	-1,34	...	...	...
<i>Net Receipts - 800</i>	69	5	-1,24	7	10	11
801- Interest or other earnings from Grantee on unspent balances						
Gross Receipts	...	...	...	...	4,39,08	22,09,50
<i>Deduct-Refunds</i>	...	...	...	...	-2,63,81	-13,26,60
<i>Net Receipts - 801</i>	...	...	...	...	1,75,27	8,82,90
900- Deduct-Refunds						
Gross Receipts	...	...	...	...	...	...
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 900</i>	...	...	...	...	...	...
Grand Total - Net	8,11	5,08	-17	5,99	1,76,51	8,84,23

Revised: Increase is due to higher anticipated receipt from interest or other earnings from grantee on unspent balances and other receipts.

Budget: Assuming normal growth on revised estimates, budget estimates have been framed.

Receipts
0401-Crop Husbandry

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
	2018-2019	2019-2020	2020-2021			
103- Seeds						
Gross Receipts	37,56	37,35	75,50	43,96	80,03	85,63
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 103</i>	37,56	37,35	75,50	43,96	80,03	85,63
104- Receipts from Agricultural Farms						
Gross Receipts	3,51,64	3,59,94	4,04,41	4,23,66	4,28,68	4,58,68
<i>Deduct-Refunds</i>	...	...	48	...	...	...
<i>Net Receipts - 104</i>	3,51,64	3,59,94	4,04,88	4,23,66	4,28,68	4,58,68
105- Sale of Manures and Fertilisers						
Gross Receipts	1,83,52	1,17,66	1,35,08	1,38,49	1,43,18	1,53,20
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 105</i>	1,83,52	1,17,66	1,35,08	1,38,49	1,43,18	1,53,20
107- Receipts from Plant Protection Services						
Gross Receipts	91,09	62,43	48,21	73,48	51,11	54,69
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 107</i>	91,09	62,43	48,21	73,48	51,11	54,69
108- Receipts from Commercial Crops						
Gross Receipts	6,89	4,00	7,50	4,71	7,95	8,51
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 108</i>	6,89	4,00	7,50	4,71	7,95	8,51
110- Grants from I.C.A.R.						
Gross Receipts	1	...	48	...	51	55
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 110</i>	1	...	48	...	51	55
119- Receipts from Horticulture and Vegetables Crops						
Gross Receipts	23,08	27,42	25,26	32,27	26,77	28,64
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 119</i>	23,08	27,42	25,26	32,27	26,77	28,64

Receipts
0401-Crop Husbandry

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget	Revised	Budget
	2018-2019	2019-2020	2020-2021	Estimate 2021-2022	Estimate 2021-2022	Estimate 2022-2023
120- Sale, hire and services of Agricultural implements and machinery including tractors						
Gross Receipts	...	...	...	...	...	...
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 120</i>	...	...	...	...	...	...
800- Other Receipts						
Gross Receipts	75,40	62,54	59,63	73,58	63,20	67,62
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 800</i>	75,40	62,54	59,63	73,58	63,20	67,62
801- Interest or other earnings from Grantee on unspent balances						
Gross Receipts	...	...	...	...	7,49,20	17,50,55
<i>Deduct-Refunds</i>	...	...	...	...	-4,42,93	-10,50,93
<i>Net Receipts - 801</i>	...	...	...	...	3,06,27	6,99,62
Grand Total - Net	7,69,20	6,71,33	7,56,54	7,90,15	11,07,70	15,57,14

Revised: Increase is due to higher anticipated receipt under seeds, receipts from agricultural farms, sale of manures and fertilisers, receipts from plant protection services, receipts from commercial crops, grants from ICAR, interest or other earnings from grantee on unspent balances and other receipts.

Budget: Assuming normal growth on revised estimates, budget estimates have been framed.

Receipts
0403-Animal Husbandry

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget	Revised	Budget
	2018-2019	2019-2020	2020-2021	Estimate 2021-2022	Estimate 2021-2022	Estimate 2022-2023
101- Services and Service Fees						
Gross Receipts	1,44,96	77,62	...	91,35	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 101	1,44,96	77,62	...	91,35	...	...
102- Receipts from Cattle and Buffalo development						
Gross Receipts	9,72	90	38,23	1,06	40,52	43,35
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 102	9,72	90	38,23	1,06	40,52	43,35
103- Receipts from Poultry Development						
Gross Receipts	14,82	11,92	3,65	14,04	3,87	4,14
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 103	14,82	11,92	3,65	14,04	3,87	4,14
104- Receipts from Sheep and Wool Development						
Gross Receipts	14	4	71	4	75	80
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 104	14	4	71	4	75	80
105- Receipts from Piggery Development						
Gross Receipts	2,70	10	...	12	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 105	2,70	10	...	12	...	...
106- Receipts from Fodder and Feed development						
Gross Receipts	70	49	57	58	61	65
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 106	70	49	57	58	61	65
107- Receipts from Fodder and Feed Development						
Gross Receipts	1,82	56	4,36	57	4,62	4,94
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 107	1,82	56	4,36	57	4,62	4,94
108- Receipts from other livestock development						
Gross Receipts	...	4	2	4	3	3
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 108	...	4	2	4	3	3

Receipts
0403-Animal Husbandry

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget	Revised	Budget
	2018-2019	2019-2020	2020-2021	Estimate 2021-2022	Estimate 2021-2022	Estimate 2022-2023
109- Receipts from other Livestock Development						
Gross Receipts	1	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 109	1	...	...	...	...	...
110- Grants from I.C.A.R.						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 110	...	...	...	...	...	...
501- Services and Service Fees						
Gross Receipts	93,16	1,44,54	2,16,80	1,70,14	2,29,82	2,45,91
Deduct-Refunds	...	...	-66	...	...	...
Net Receipts - 501	93,16	1,44,54	2,16,14	1,70,14	2,29,82	2,45,91
789- Other Receipts						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 789	...	...	...	...	...	...
800- Other Receipts						
Gross Receipts	30,87	39,46	31,81	46,44	33,72	36,08
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	30,87	39,46	31,81	46,44	33,72	36,08
801- Interest or other earnings from Grantee on unspent balances						
Gross Receipts	...	...	...	...	5,00	6,00
Deduct-Refunds	...	...	...	...	-3,00	-4,50
Net Receipts - 801	...	...	...	...	2,00	1,50
Grand Total - Net	2,98,89	2,75,68	2,95,50	3,24,38	3,15,94	3,37,40

Revised: Decrease is due to less anticipated receipt under services and service fees, receipts from poultry development, receipts from sheep and wool development, interest or other earnings from grantee on unspent balances and other receipts,

Budget: Assuming normal growth on revised estimates, budget estimates have been framed.

Receipts
0404-Dairy Development

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
	2018-2019	2019-2020	2020-2021			
101- Receipts from Cattle-cum-Dairy Development Project						
Gross Receipts	...	...	...	...	...	...
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 101</i>	...	...	...	...	...	...
102- Greater Kolkata Milk Supply Scheme						
Gross Receipts	37,16,01	34,76,98	17,05,02	40,92,40	18,07,32	19,33,83
<i>Deduct-Refunds</i>	...	-1,11	...	-1,31	...	...
<i>Net Receipts - 102</i>	37,16,01	34,75,87	17,05,02	40,91,09	18,07,32	19,33,83
103- Durgapur Milk Supply Scheme						
Gross Receipts	21	...	...	...	...	...
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 103</i>	21	...	...	...	...	...
104- Burdwan Milk Supply Scheme						
Gross Receipts	...	...	...	...	...	...
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 104</i>	...	...	...	...	...	...
105- Krishnanagar Milk Supply Scheme						
Gross Receipts	3	14	...	...	...	...
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 105</i>	3	14	...	...	...	...
800- Other Receipts						
Gross Receipts	...	10	...	9	...	...
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 800</i>	...	10	...	9	...	...
Grand Total - Net	37,16,24	34,76,10	17,05,02	40,91,18	18,07,32	19,33,83

Revised: Decrease is due to less anticipated receipt under Greater Kolkata Milk Supply Scheme.

Budget: Assuming normal growth on revised estimates, budget estimates have been framed.

Receipts
0405-Fisheries

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
	2018-2019	2019-2020	2020-2021			
011- Rents						
Gross Receipts	3,19	5,46	5,72	6,43	6,07	6,50
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 011</i>	3,19	5,46	5,72	6,43	6,07	6,50
102- Licence fees, fines, etc.						
Gross Receipts	7,14	10,49	8,12	12,35	8,60	9,20
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 102</i>	7,14	10,49	8,12	12,35	8,60	9,20
103- Sale of fish, fish seeds etc.						
Gross Receipts	83,65	78,65	46,82	92,57	49,63	53,11
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 103</i>	83,65	78,65	46,82	92,57	49,63	53,11
800- Other receipts						
Gross Receipts	4,46,50	19,73	14,13	23,23	14,98	16,03
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 800</i>	4,46,50	19,73	14,13	23,23	14,98	16,03
801- Interest or other earnings from Grantee on unspent balances						
Gross Receipts	...	...	...	...	5,00	10,00
<i>Deduct-Refunds</i>	...	...	...	...	-3,00	-6,00
<i>Net Receipts - 801</i>	...	...	...	...	2,00	4,00
Grand Total - Net	5,40,47	1,14,33	74,79	1,34,58	81,28	88,84

Revised: Decrease is due to less anticipated receipt under rent, licence, fees, fines etc., sale of fish and fish seeds etc. and other receipts.

Budget: Assuming normal growth on revised estimates, budget estimates have been framed.

Receipts
0406-Forestry and Wild Life

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
	2018-2019	2019-2020	2020-2021			
01-FORESTRY						
101- Sale of Timber and other Forest Produce						
Gross Receipts	77,52,93	68,09,22	63,39,94	80,14,44	67,20,33	71,90,73
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 101	77,52,93	68,09,22	63,39,94	80,14,44	67,20,33	71,90,73
102- Receipts from Social and Farm Forestry						
Gross Receipts	11,79	3,69	2,25	4,35	2,38	2,55
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 102	11,79	3,69	2,25	4,35	2,38	2,55
112- Resin and Terpentine Factories						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 112	...	...	...	...	...	...
800- Other Receipts						
Gross Receipts	10,63,21	10,84,93	7,91,20	12,76,95	8,38,68	8,97,38
Deduct-Refunds	...	-4,78	...	-5,63	...	...
Net Receipts - 800	10,63,21	10,80,15	7,91,20	12,71,32	8,38,68	8,97,38
801- Interest or other earnings from Grantee on unspent balances						
Gross Receipts	...	...	...	...	2,00	5,00
Deduct-Refunds	...	...	...	...	-1,20	-3,00
Net Receipts - 801	...	...	...	...	80	2,00
Total - 01 - Net	88,27,93	78,93,05	71,33,39	92,90,11	75,62,19	80,92,66
02-ENVIRONMENTAL FORESTRY AND WILD LIFE						
112- Public Gardens						
Gross Receipts	6	...	1	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 112	6	...	1	...	...	...
800- Other Receipts						
Gross Receipts	...	10	...	12	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	...	10	...	12	...	...

Receipts
0406-Forestry and Wild Life

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2018-2019	2019-2020	2020-2021	2021-2022	2021-2022	2022-2023
801- Interest or other earnings from Grantee on unspent balances						
Gross Receipts	...	...	...	...	24,25	50,17
<i>Deduct-Refunds</i>	...	...	...	...	-14,55	-29,90
<i>Net Receipts - 801</i>	...	...	...	...	9,70	20,27
Total - 02 - Net	6	10	1	12	9,70	20,27
Grand Total - Net	88,27,99	78,93,15	71,33,39	92,90,23	75,71,89	81,12,93

Revised: Decrease is due to less anticipated receipt from Sale of Timber and Other Forest Produce, social and farm forestry and Other Receipts.

Budget: Assuming normal growth on revised estimates, budget estimates have been framed.

Receipts
0407-Plantation

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2018-2019	2019-2020	2020-2021	2021-2022	2021-2022	2022-2023
60-OTHERS						
822- Cinchona						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
<i>Net Receipts - 822</i>	...	...	...	...	...	...
830- Tobacco						
Gross Receipts	3,19	2,77	1,53	3,26	1,62	1,73
Deduct-Refunds	...	...	...	...	...	...
<i>Net Receipts - 830</i>	3,19	2,77	1,53	3,26	1,62	1,73
Grand Total - Net	3,19	2,77	1,53	3,26	1,62	1,73

Revised: Decrease is due to lower anticipated receipt from tobacco.

Budget: Assuming normal growth on revised estimates, budget estimates have been framed.

Receipts
0408-Food,Storage and Warehousing

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2018-2019	2019-2020	2020-2021	2021-2022	2021-2022	2022-2023
101- Food						
Gross Receipts	...	...	3,72,96	...	3,95,34	4,23,02
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 101</i>	...	...	3,72,96	...	3,95,34	4,23,02
102- Storage and Warehousing						
Gross Receipts	...	...	8,37,88	...	8,88,15	9,50,32
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 102</i>	...	...	8,37,88	...	8,88,15	9,50,32
800- Other Receipts						
Gross Receipts	28,95,02	29,36,36	4,28,60	34,56,09	4,54,32	4,86,12
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 800</i>	28,95,02	29,36,36	4,28,60	34,56,09	4,54,32	4,86,12
801- Interest or other earnings from Grantee on unspent balances						
Gross Receipts	...	...	...	...	1,67	1,67
<i>Deduct-Refunds</i>	...	...	...	...	-1,00	-1,00
<i>Net Receipts - 801</i>	...	...	...	...	67	67
Grand Total - Net	28,95,02	29,36,36	16,39,44	34,56,09	17,38,48	18,60,13

Revised: Decrease is due to lower anticipated receipt under other receipts.

Budget: Assuming normal growth on revised estimates, budget estimates have been framed.

Receipts
0415-Agricultural Research and Education

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2018-2019	2019-2020	2020-2021	2021-2022	2021-2022	2022-2023
800- Other Receipts						
Gross Receipts	12	73	67	86	71	76
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 800</i>	12	73	67	86	71	76
Grand Total - Net	12	73	67	86	71	76

Revised: Decrease is due to less anticipated receipt under other receipts.

Budget: Assuming normal growth on revised estimates, budget estimates have been framed.

Receipts
0425-Co-operation

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2018-2019	2019-2020	2020-2021	2021-2022	2021-2022	2022-2023
101- Audit Fees						
Gross Receipts	8,06,19	7,14,42	6,68,47	8,40,86	7,08,58	7,58,18
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 101</i>	8,06,19	7,14,42	6,68,47	8,40,86	7,08,58	7,58,18
800- Other Receipts						
Gross Receipts	46,61	53,85	26,09	63,39	27,65	29,58
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 800</i>	46,61	53,85	26,09	63,39	27,65	29,58
Grand Total - Net	8,52,80	7,68,27	6,94,56	9,04,25	7,36,23	7,87,76

Revised: Decrease is due to lower anticipated receipt under audit fees and other receipts.

Budget: Assuming normal growth on revised estimates, budget estimates have been framed.

Receipts
0435-Other Agricultural Programmes

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
	2018-2019	2019-2020	2020-2021			
104- Soil and Water Conservation						
Gross Receipts	35,08	27,97	26,15	32,91	27,72	29,66
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 104</i>	35,08	27,97	26,15	32,91	27,72	29,66
800- Other Receipts						
Gross Receipts	9,54	10,33	11,91	12,17	12,63	13,51
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 800</i>	9,54	10,33	11,91	12,17	12,63	13,51
801- Interest or other earnings from Grantee on unspent balances						
Gross Receipts	...	...	...	...	7,75	13,50
<i>Deduct-Refunds</i>	...	...	...	...	-4,65	-8,10
<i>Net Receipts - 801</i>	...	...	...	...	3,10	5,40
Grand Total - Net	44,62	38,30	38,06	45,08	43,45	48,57

Revised: Decrease is due to lower anticipated receipt under soil and water conservation and other receipt.

Budget: Assuming normal growth on revised estimates, budget estimates have been framed.

Receipts
0506-Land Reforms

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2018-2019	2019-2020	2020-2021	2021-2022	2021-2022	2022-2023
800- Other Receipts						
Gross Receipts	45	...	30	...	32	34
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 800</i>	45	...	30	...	32	34
Grand Total - Net	45	...	30	...	32	34

Revised: Increase is due to higher anticipated receipt under other receipts.

Budget: Assuming normal growth on revised estimates, budget estimates have been framed.

Receipts
0515-Other Rural Development Programmes

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
	2018-2019	2019-2020	2020-2021			
101- Receipts under Panchayati Raj Acts						
Gross Receipts	47	18	27	21	29	31
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 101</i>	47	18	27	21	29	31
102- Receipts from Community Development Projects						
Gross Receipts	6,38	1,56	2,08	1,84	2,20	2,35
<i>Deduct-Refunds</i>	-74	...	16	...	...	...
<i>Net Receipts - 102</i>	5,64	1,56	2,23	1,84	2,20	2,35
800- Other Receipts						
Gross Receipts	8,55	1,53	3,69	1,80	3,92	4,19
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 800</i>	8,55	1,53	3,69	1,80	3,92	4,19
801- Interest or other earnings from Grantee on unspent balances						
Gross Receipts	...	...	...	...	71,20,63	90,50,25
<i>Deduct-Refunds</i>	...	...	...	...	-42,84,38	-54,29,75
<i>Net Receipts - 801</i>	...	...	...	...	28,36,25	36,20,50
Grand Total - Net	14,66	3,28	6,20	3,85	28,42,66	36,27,35

Revised: Increase is due to higher anticipated receipt under Community Development Projects, Panchayati Raj Act, interest or other earnings from grantee on unspent balances and other receipts.

Budget: Assuming normal growth on revised estimates, budget estimates have been framed.

Receipts
0551-Hill Areas

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
	2018-2019	2019-2020	2020-2021			
60-Other Hill Areas						
800- Other Receipts						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
<i>Net Receipts - 800</i>	...	...	...	...	...	...
822- Cinchona						
Gross Receipts	6,66	1,60	12,70	1,88	13,46	14,40
Deduct-Refunds	...	...	...	...	...	...
<i>Net Receipts - 822</i>	6,66	1,60	12,70	1,88	13,46	14,40
830- Other Plantations						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
<i>Net Receipts - 830</i>	...	...	...	...	...	...
Grand Total - Net	6,66	1,60	12,70	1,88	13,46	14,40

Revised: Increase is due to higher anticipated receipts from cinchona.

Budget: Assuming normal growth on revised estimates, budget estimates have been framed.

Receipts
0575-Other Special Areas Programmes

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
	2018-2019	2019-2020	2020-2021			
02-BACKWARD AREAS						
101- Receipts from Area Development Programme						
Gross Receipts	...	1,34	7,57	1,57	8,03	8,59
Deduct-Refunds
Net Receipts - 101	...	1,34	7,57	1,57	8,03	8,59
102- Receipt From Rent Of Banglow						
Gross Receipts
Deduct-Refunds
Net Receipts - 102
103- Fish Farm						
Gross Receipts
Deduct-Refunds
Net Receipts - 103
800- Other Receipts						
Gross Receipts
Deduct-Refunds
Net Receipts - 800
Total - 02 - Net	...	1,34	7,57	1,57	8,03	8,59
06-BORDER AREA DEVELOPMENT						
801- Interest or other earnings from Grantee on unspent balances						
Gross Receipts	75,00	3,75,00
Deduct-Refunds	-45,00	-2,25,00
Net Receipts - 801	30,00	1,50,00
Total - 06 - Net	30,00	1,50,00
Grand Total - Net	...	1,34	7,57	1,57	38,03	1,58,59

Revised: Increase is due to higher anticipated receipts from Area Development Programme.

Budget: Assuming normal growth on revised estimates, budget estimates have been framed.

Receipts
0700-Major Irrigation

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget	Revised	Budget
	2018-2019	2019-2020	2020-2021	Estimate 2021-2022	Estimate 2021-2022	Estimate 2022-2023
01-MAJOR IRRIGATION (COMMERCIAL)						
101- Mayurakshi Reservoir Project						
Gross Receipts	29,86	17,15	1,06,48	20,17	1,12,88	1,20,78
Deduct-Refunds	-12,08	...	...	...	...	...
Net Receipts - 101	17,78	17,15	1,06,48	20,17	1,12,88	1,20,78
102- Kangsabati Reservoir Project						
Gross Receipts	40,31	34,23	14,45	40,30	15,31	16,37
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 102	40,31	34,23	14,45	40,30	15,31	16,37
103- Damodar Valley Project						
Gross Receipts	3,01,32	1,01,55	79,82	1,19,53	84,61	90,53
Deduct-Refunds	...	...	-34	...	...	...
Net Receipts - 103	3,01,32	1,01,55	79,48	1,19,53	84,61	90,53
104- Teesta Barrage Project						
Gross Receipts	1,70,69	7,48,92	32,91	8,81,49	34,88	37,32
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 104	1,70,69	7,48,92	32,91	8,81,49	34,88	37,32
105- Subarnarekha Barrage Project						
Gross Receipts	3	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 105	3	...	...	...	...	...
Total - 01 - Net	5,30,14	9,01,86	2,33,31	10,61,49	2,47,68	2,65,00
80-GENERAL						
800- Other Receipts						
Gross Receipts	...	1	1	1	1	1
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	...	1	1	1	1	1
Total - 80 - Net	...	1	1	1	1	1
Grand Total - Net	5,30,14	9,01,86	2,33,32	10,61,50	2,47,69	2,65,01

Revised: Decrease is due to less anticipated receipt under Kangsabati Reservoir Project, Damodar Valley Project, Teesta Barrage Project.
Budget: Assuming normal growth on revised estimates, budget estimates have been framed.

Receipts
0701-Medium Irrigation

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget	Revised	Budget
	2018-2019	2019-2020	2020-2021	Estimate 2021-2022	Estimate 2021-2022	Estimate 2022-2023
01-MAJOR IRRIGATION (COMMERCIAL)						
101- Mayurakshi Reservoir Project						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 101	...	...	...	...	...	...
102- Kangsabati Reservoir Project						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 102	...	...	...	...	...	...
103- Damodar Valley Project						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 103	...	...	...	...	...	...
104- Teesta Barrage Project						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 104	...	...	...	...	...	...
105- Subarnarekha Barrage Project						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 105	...	...	...	...	...	...
Total - 01 - Net	...	...	...	...	...	...
03-MEDIUM IRRIGATION (COMMERCIAL)						
101- Old Damodar Canals						
Gross Receipts	1,00,38	29,89	29,66	35,17	31,44	33,64
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 101	1,00,38	29,89	29,66	35,17	31,44	33,64
102- Eden Canal System						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 102	...	...	...	...	...	...

Receipts
0701-Medium Irrigation

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget	Revised	Budget
	2018-2019	2019-2020	2020-2021	Estimate 2021-2022	Estimate 2021-2022	Estimate 2022-2023
103- Bakreswar Canals						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 103	...	...	...	...	...	...
104- Midnapore Canals						
Gross Receipts	3,67	4,27	3,55	5,03	3,76	4,02
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 104	3,67	4,27	3,55	5,03	3,76	4,02
107- Hinglow Irrigation Project						
Gross Receipts	23	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 107	23	...	...	...	...	...
Total - 03 - Net	1,04,27	34,16	33,21	40,20	35,20	37,66
04-MEDIUM IRRIGATION (NON COMMERCIAL)						
101- Medium Irrigation Schemes in North Bengal						
Gross Receipts	...	...	2	...	2	2
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 101	...	...	2	...	2	2
102- Medium Irrigation Schemes in Purulia District						
Gross Receipts	47,20	1,22,70	8	1,44,42	8	9
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 102	47,20	1,22,70	8	1,44,42	8	9
103- Medium Irrigation Schemes in Midnapore District						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 103	...	...	...	...	...	...
104- Medium Irrigation Schemes in Burdwan District						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 104	...	...	...	...	...	...

Receipts
0701-Medium Irrigation

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
	2018-2019	2019-2020	2020-2021			
700- Other Medium Irrigation Schemes						
Gross Receipts	6,39,01	43,05	15,70	50,67	16,64	17,80
<i>Deduct-Refunds</i>	...	-6,31	...	-7,43	...	...
<i>Net Receipts - 700</i>	6,39,01	36,74	15,70	43,24	16,64	17,80
Total - 04 - Net	6,86,21	1,59,44	15,79	1,87,66	16,74	17,91
80-GENERAL						
003- Training						
Gross Receipts	10	...	...	...	...	...
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 003</i>	10	...	...	...	...	...
800- Other Receipts						
Gross Receipts	3,28,32	4,40,98	85,62	5,19,03	90,76	97,11
<i>Deduct-Refunds</i>	...	-1,18	...	-1,39	...	...
<i>Net Receipts - 800</i>	3,28,32	4,39,80	85,62	5,17,64	90,76	97,11
Total - 80 - Net	3,28,42	4,39,79	85,62	5,17,64	90,76	97,11
Grand Total - Net	11,18,90	6,33,39	1,34,62	7,45,50	1,42,70	1,52,68

Revised: Decrease is due to lower anticipated receipt under Old Damodar Canals, Midnapore Canals, Other Medium Irrigation Schemes and other receipts.

Budget: Assuming normal growth on revised estimates, budget estimates have been framed.

Receipts
0702-Minor Irrigation

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget	Revised	Budget
	2018-2019	2019-2020	2020-2021	Estimate 2021-2022	Estimate 2021-2022	Estimate 2022-2023
01-SURFACE WATER						
101- Receipts from Water Tanks						
Gross Receipts	1,06,85	85,89	90,97	1,01,09	96,43	1,03,18
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 101	1,06,85	85,89	90,97	1,01,09	96,43	1,03,18
102- Receipts from Lift Irrigation Schemes						
Gross Receipts	9,82,89	8,39,63	9,38,08	9,88,25	9,94,36	10,63,97
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 102	9,82,89	8,39,63	9,38,08	9,88,25	9,94,36	10,63,97
800- Other Receipts						
Gross Receipts	99,74	89,26	84,49	1,05,05	89,56	95,83
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	99,74	89,26	84,49	1,05,05	89,56	95,83
801- Interest or other earnings from Grantee on unspent balances						
Gross Receipts	...	...	...	...	6,60	22,25
Deduct-Refunds	...	...	...	...	36	-13,35
Net Receipts - 801	...	...	...	...	6,96	8,90
Total - 01 - Net	11,89,48	10,14,77	11,13,54	11,94,39	11,87,31	12,71,88
02-GROUND WATER						
101- Receipts from Tubewells						
Gross Receipts	4,69,85	4,36,15	4,52,74	5,13,36	4,79,92	5,13,52
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 101	4,69,85	4,36,15	4,52,74	5,13,36	4,79,92	5,13,52
800- Other Receipts						
Gross Receipts	3,89	3,48	54	4,10	57	61
Deduct-Refunds	...	...	48	...	...	...
Net Receipts - 800	3,89	3,48	1,02	4,10	57	61
801- Interest or other earnings from Grantee on unspent balances						
Gross Receipts	...	...	...	...	4,80	20,25
Deduct-Refunds	...	...	...	...	-2,88	-12,15
Net Receipts - 801	...	...	...	...	1,92	8,10

Receipts
0702-Minor Irrigation

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget	Revised	Budget
	2018-2019	2019-2020	2020-2021	Estimate 2021-2022	Estimate 2021-2022	Estimate 2022-2023
Total - 02 - Net	4,73,74	4,39,63	4,53,76	5,17,46	4,82,41	5,22,23
04-Flood Control						
102- Receipts from Flood control Project						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 102	...	...	...	...	...	...
Total - 04 - Net	...	...	...	...	...	...
80-GENERAL						
800- Other Receipts						
Gross Receipts	1,31,46	90,49	68,17	1,06,52	72,26	77,32
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	1,31,46	90,49	68,17	1,06,52	72,26	77,32
801- Interest or other earnings from Grantee on unspent balances						
Gross Receipts	...	...	...	...	2,50	3,00
Deduct-Refunds	...	...	...	...	-1,50	-1,80
Net Receipts - 801	...	...	...	...	1,00	1,20
Total - 80 - Net	1,31,46	90,49	68,17	1,06,52	73,26	78,52
Grand Total - Net	17,94,68	15,44,90	16,35,47	18,18,37	17,42,98	18,72,63

Revised: Decrease is due to lower anticipated receipt from water tanks, receipt from Tube Wells and other receipts.

Budget: Assuming normal growth on revised estimates, budget estimates have been framed.

Receipts
0801-Power

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget	Revised	Budget
	2018-2019	2019-2020	2020-2021	Estimate 2021-2022	Estimate 2021-2022	Estimate 2022-2023
02-THERMAL POWER GENERATION						
800- Other Receipts						
Gross Receipts	25	50	1	58	2	2
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 800</i>	25	50	1	58	2	2
Total - 02 - Net	25	50	1	58	2	2
04-DIESEL GAS POWER GENERATION						
800- Other Receipts						
Gross Receipts	2	12	...	14	...	...
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 800</i>	2	12	...	14	...	...
Total - 04 - Net	2	12	...	14	...	...
Grand Total - Net	27	62	2	72	2	2

Revised: Decrease is due to less anticipated other receipts.

Budget: As R.E.

Receipts
0802-Petroleum

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2018-2019	2019-2020	2020-2021	2021-2022	2021-2022	2022-2023
104- Receipts under the Petroleum Act.						
Gross Receipts	77	1,07	81	1,25	86	92
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 104</i>	77	1,07	81	1,25	86	92
Grand Total - Net	77	1,07	81	1,25	86	92

Revised: Decrease is due to less anticipated receipts under the Petroleum Act.

Budget: Assuming normal growth on revised estimates, budget estimates have been framed.

Receipts
0810-Non-Conventional Source of Energy

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2018-2019	2019-2020	2020-2021	2021-2022	2021-2022	2022-2023
800- Others						
Gross Receipts	1	3	1	3	1	1
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 800</i>	1	3	1	3	1	1
Grand Total - Net	1	3	1	3	1	1

Revised: Decrease is due to less anticipated receipts under others.

Budget: Same as R.E.

Receipts
0851-Village and Small Industries

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget	Revised	Budget
	2018-2019	2019-2020	2020-2021	Estimate 2021-2022	Estimate 2021-2022	Estimate 2022-2023
101- Industrial Estate						
Gross Receipts	...	...	4	...	4	4
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 101	...	...	4	...	4	4
102- Small Scale Industries						
Gross Receipts	15,63	2	15,81	2	16,75	17,92
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 102	15,63	2	15,81	2	16,75	17,92
103- Handloom Industries						
Gross Receipts	...	1,67,00	4,19,37	1,96,56	4,44,53	4,75,65
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 103	...	1,67,00	4,19,37	1,96,56	4,44,53	4,75,65
104- Handicrafts Industries						
Gross Receipts	1	1	...	1	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 104	1	1	...	1	...	...
105- Khadi and Village Industries						
Gross Receipts	30	13	...	14	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 105	30	13	...	14	...	...
106- Coir Industries						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 106	...	...	...	...	...	...
107- Sericulture Industries						
Gross Receipts	1,50,59	1,34,82	69,36	1,58,69	73,52	78,67
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 107	1,50,59	1,34,82	69,36	1,58,69	73,52	78,67
800- Other Receipts						
Gross Receipts	24,72	5,71	37	6,72	39	42
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	24,72	5,71	37	6,72	39	42
Grand Total - Net	1,91,25	3,07,69	5,04,94	3,62,14	5,35,23	5,72,70

Receipts
0851-Village and Small Industries

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2018-2019	2019-2020	2020-2021	2021-2022	2021-2022	2022-2023

Revised: Increase is due to higher anticipated receipt under small scale industries and handloom industries.

Budget: Assuming normal growth on revised estimates, budget estimates have been framed.

Receipts
0852-Industries

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
	2018-2019	2019-2020	2020-2021			
06-ENGINEERING INDUSTRIES						
101- Other Industrial Machinery Industries						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 101	...	...	...	...	...	...
103- Other Engineering Industries						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 103	...	...	...	...	...	...
600- Others						
Gross Receipts	7	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 600	7	...	...	...	...	...
800- Other Receipts						
Gross Receipts	11	5	9	7	9	9
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	11	5	9	7	9	9
Total - 06 - Net	17	5	9	7	9	9
08-CONSUMER INDUSTRIES						
600- Others						
Gross Receipts	1,82,51	54,91	10,97	64,64	11,63	12,45
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 600	1,82,51	54,91	10,97	64,64	11,63	12,45
Total - 08 - Net	1,82,51	54,91	10,97	64,64	11,63	12,45
Grand Total - Net	1,82,68	54,97	11,06	64,71	11,72	12,54

Revised: Decrease is due to less anticipated receipt under others and other receipts.

Budget: Assuming normal growth on revised estimates, budget estimates have been framed.

Receipts
0853-Non-Ferrous Mining and Metallurgical Industries

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2018-2019	2019-2020	2020-2021	2021-2022	2021-2022	2022-2023
102- Mineral concession fees, rents and royalties						
Gross Receipts	324,95,05	212,37,23	168,35,36	249,96,22	178,45,49	190,94,67
<i>Deduct-Refunds</i>	-26,00	...	-2,66,19	...	...	...
<i>Net Receipts - 102</i>	324,69,05	212,37,23	165,69,17	249,96,22	178,45,49	190,94,67
103- Receipts under the carbide of Calcium Rules						
Gross Receipts	1	5	...	6	...	...
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 103</i>	1	5	...	6	...	...
104- Mines Department						
Gross Receipts	1,78,39	2,42,61	6,93,90	2,85,56	7,35,53	7,87,02
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 104</i>	1,78,39	2,42,61	6,93,90	2,85,56	7,35,53	7,87,02
800- Other Receipts						
Gross Receipts	27	1	20,46	1	21,69	23,21
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 800</i>	27	1	20,46	1	21,69	23,21
Grand Total - Net	326,47,72	214,79,91	172,83,53	252,81,85	186,02,71	199,04,90

Revised: Decrease is due to lower anticipated receipt from Mineral Concession fees, rents and royalties.

Budget: Assuming normal growth on revised estimates, budget estimates have been framed.

Receipts
0875-Other Industries

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2018-2019	2019-2020	2020-2021	2021-2022	2021-2022	2022-2023
60-Others						
800- Other Receipts						
Gross Receipts	5,54	14	1	17	1	1
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 800</i>	5,54	14	1	17	1	1
Grand Total - Net	5,54	14	1	17	1	1

Revised: Decrease is due to less anticipated receipt under other receipts.

Budget: Same as R.E.

Receipts
1051-Ports and Lighthouses

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
	2018-2019	2019-2020	2020-2021			
01-MAJOR PORTS						
103- Registration and other fees						
Gross Receipts	87,93	48,76	37,62	57,39	39,87	42,66
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 103</i>	87,93	48,76	37,62	57,39	39,87	42,66
800- Other Receipts						
Gross Receipts	...	...	...	...	...	...
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 800</i>	...	...	...	...	...	...
Grand Total - Net	87,93	48,76	37,62	57,39	39,87	42,66

Revised: Decrease is due to lower anticipated receipt from registration and other fees.

Budget: Assuming normal growth on revised estimates, budget estimates have been framed.

Receipts
1053-Civil Aviation

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2018-2019	2019-2020	2020-2021	2021-2022	2021-2022	2022-2023
101- Services and Service Fees						
Gross Receipts	...	...	...	...	...	...
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 101</i>	...	...	...	...	...	...
501- Service & Service Fees						
Gross Receipts	...	...	...	...	...	...
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 501</i>	...	...	...	...	...	...
800- Other Receipts						
Gross Receipts	3	1,20	40	1,41	42	45
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 800</i>	3	1,20	40	1,41	42	45
Grand Total - Net	3	1,20	40	1,41	42	45

Revised: Decrease is due to less anticipated receipt under other receipts.

Budget: Assuming normal growth on revised estimates, budget estimates have been framed.

Receipts
1054-Roads and Bridges

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2018-2019	2019-2020	2020-2021	2021-2022	2021-2022	2022-2023
102- Tolls on Roads						
Gross Receipts	26,09,44	22,65,14	22,51,19	26,66,08	23,86,26	25,53,30
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 102</i>	26,09,44	22,65,14	22,51,19	26,66,08	23,86,26	25,53,30
800- Other Receipts						
Gross Receipts	48,39,12	41,67,67	39,59,55	49,05,34	41,97,13	44,90,93
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 800</i>	48,39,12	41,67,67	39,59,55	49,05,34	41,97,13	44,90,93
801- Interest or other earnings from Grantee on unspent balances						
Gross Receipts	...	...	...	...	2,54,00	25,94,00
<i>Deduct-Refunds</i>	...	...	...	...	-1,52,00	-15,56,00
<i>Net Receipts - 801</i>	...	...	...	...	1,02,00	10,38,00
Grand Total - Net	74,48,56	64,32,81	62,10,74	75,71,42	66,85,39	80,82,23

Revised: Decrease is due to less anticipated receipt under tolls on roads and other receipts.

Budget: Assuming normal growth on revised estimates, budget estimates have been framed.

Receipts
1055-Road Transport

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget	Revised	Budget
	2018-2019	2019-2020	2020-2021	Estimate 2021-2022	Estimate 2021-2022	Estimate 2022-2023
501- Services and Service Fees						
Gross Receipts	10,00,00
<i>Deduct-Refunds</i>
<i>Net Receipts - 501</i>	10,00,00
800- Other Receipts						
Gross Receipts
<i>Deduct-Refunds</i>
<i>Net Receipts - 800</i>
Grand Total - Net	10,00,00

No comments.

Receipts
1056-Inland Water Transport

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2018-2019	2019-2020	2020-2021	2021-2022	2021-2022	2022-2023
800- Other Receipts						
Gross Receipts	15	15	...	18	...	...
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 800</i>	15	15	...	18	...	...
Grand Total - Net	15	15	...	18	...	...

Revised: Decrease is due to less anticipated Other Receipts.

Receipts
1075-Other Transport Services

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2018-2019	2019-2020	2020-2021	2021-2022	2021-2022	2022-2023
800- Other Receipts						
Gross Receipts
<i>Deduct-Refunds</i>
<i>Net Receipts - 800</i>
Grand Total - Net

No comments.

Receipts
1275-Other Communication Services

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2018-2019	2019-2020	2020-2021	2021-2022	2021-2022	2022-2023
102- Receipts from Monitoring Organisation						
Gross Receipts	3,90	...	4,13	4,42
<i>Deduct-Refunds</i>
<i>Net Receipts - 102</i>	3,90	...	4,13	4,42
Grand Total - Net	3,90	...	4,13	4,42

Revised: Receipts from Monitoring Organization anticipated.

Budget: Assuming normal growth on revised estimates, budget estimates have been framed.

Receipts
1425-Other Scientific Research

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2018-2019	2019-2020	2020-2021	2021-2022	2021-2022	2022-2023
501- Services and Service Fees						
Gross Receipts
<i>Deduct-Refunds</i>
<i>Net Receipts - 501</i>
800- Other Receipt						
Gross Receipts	...	4	...	...	...	...
<i>Deduct-Refunds</i>
<i>Net Receipts - 800</i>	...	4	...	...	...	...
Grand Total - Net	...	4	...	...	...	...

No comments.

Receipts
1452-Tourism

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget	Revised	Budget
	2018-2019	2019-2020	2020-2021	Estimate 2021-2022	Estimate 2021-2022	Estimate 2022-2023
103- Receipts from Tourists Transport						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
<i>Net Receipts - 103</i>	...	...	...	...	...	...
104- Promotion and Publicity						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
<i>Net Receipts - 104</i>	...	...	...	...	...	...
105- Rent and Catering Receipts						
Gross Receipts	...	1	...	1	...	...
Deduct-Refunds	...	...	...	...	...	...
<i>Net Receipts - 105</i>	...	1	...	1	...	...
800- Other Receipts						
Gross Receipts	1,44,59	2,02,34	1,81,90	2,38,14	1,92,82	2,06,32
Deduct-Refunds	...	...	...	...	...	...
<i>Net Receipts - 800</i>	1,44,59	2,02,34	1,81,90	2,38,14	1,92,82	2,06,32
Grand Total - Net	1,44,59	2,02,35	1,81,90	2,38,15	1,92,82	2,06,32

Revised: Decrease is due to less anticipated receipt under other receipts.

Budget: Assuming normal growth on revised estimates, budget estimates have been framed.

Receipts
1456-Civil Supplies

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2018-2019	2019-2020	2020-2021	2021-2022	2021-2022	2022-2023
800- Other Receipts						
Gross Receipts	14,60,16	14,36,92	10,49,61	16,91,25	11,12,59	11,90,49
<i>Deduct-Refunds</i>	...	...	8	...	...	...
<i>Net Receipts - 800</i>	14,60,16	14,36,92	10,49,69	16,91,25	11,12,59	11,90,49
Grand Total - Net	14,60,16	14,36,92	10,49,69	16,91,25	11,12,59	11,90,49

Revised: Decrease is due to lower anticipated receipt under other receipts.

Budget: Assuming normal growth on revised estimates, budget estimates have been framed.

Receipts
1475-Other General Economic Services

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
	2018-2019	2019-2020	2020-2021			
106- Fees for Stamping Weights and Measures						
Gross Receipts	22,73,68	22,93,90	18,70,85	26,99,91	19,83,12	21,21,93
<i>Deduct-Refunds</i>	-48	...	...	...	...	...
<i>Net Receipts - 106</i>	22,73,20	22,93,90	18,70,85	26,99,91	19,83,12	21,21,93
107- Receipt from Central Govt., on account of Census.						
Gross Receipts	6,00,00	18,73,71	3	22,05,36	3	3
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 107</i>	6,00,00	18,73,71	3	22,05,36	3	3
200- Regulation of Other Business Undertakings						
Gross Receipts	1,92,86	3,22,03	2,30,85	3,79,03	2,44,70	2,61,83
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 200</i>	1,92,86	3,22,03	2,30,85	3,79,03	2,44,70	2,61,83
201- Land Ceiling (Other than Agricultural Land)						
Gross Receipts	1,43,22	15,78	19,35	18,58	20,51	21,95
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 201</i>	1,43,22	15,78	19,35	18,58	20,51	21,95
800- Other Receipts						
Gross Receipts	2,40,13	1,29,55	30,67	1,52,48	32,51	34,80
<i>Deduct-Refunds</i>	-1,73	-23,24	-36	-27,35	...	...
<i>Net Receipts - 800</i>	2,38,40	1,06,31	30,31	1,25,13	32,51	34,80
Grand Total - Net	34,47,68	46,11,74	21,51,39	54,28,01	22,80,87	24,40,54

Revised: Decrease is due to less anticipated receipt from fees for stamping weights and measures, central government on account of census, regulation of other business undertakings and other receipts.

Budget: Assuming normal growth on revised estimates, budget estimates have been framed.

Receipts
1601-Grants-in-aid from Central Government

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget	Revised	Budget
	2018-2019	2019-2020	2020-2021	Estimate 2021-2022	Estimate 2021-2022	Estimate 2022-2023
01-NON-PLAN GRANTS						
102- Grants in lieu of Tax on Railway Passenger Fares						
Gross Receipts
<i>Deduct-Refunds</i>
<i>Net Receipts - 102</i>
104- Grants under Proviso to Article 275(1) of the Constitution						
Gross Receipts
<i>Deduct-Refunds</i>
<i>Net Receipts - 104</i>
106- Grants from Central Road Fund						
Gross Receipts
<i>Deduct-Refunds</i>
<i>Net Receipts - 106</i>
109- Grants towards contribution to State Disaster Response Fund (SDRF)						
Gross Receipts
<i>Deduct-Refunds</i>
<i>Net Receipts - 109</i>
110- Grants from National Calamity Contingency Fund						
Gross Receipts
<i>Deduct-Refunds</i>
<i>Net Receipts - 110</i>
800- Other Receipts						
Gross Receipts	...	19,79	8,10	...	...	...
<i>Deduct-Refunds</i>
<i>Net Receipts - 800</i>	...	19,79	8,10	...	...	...
Total - 01 - Net	...	19,79	8,10	...	...	...
02-GRANTS FOR STATE PLAN SCHEMES						

Receipts
1601-Grants-in-aid from Central Government

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2018-2019	2019-2020	2020-2021	2021-2022	2021-2022	2022-2023
101- Block Grants						
Gross Receipts
<i>Deduct-Refunds</i>
<i>Net Receipts - 101</i>
104- Grants under Proviso to Article 275(1) of the Constitution						
Gross Receipts
<i>Deduct-Refunds</i>
<i>Net Receipts - 104</i>
105- Grants from Central Road Fund						
Gross Receipts
<i>Deduct-Refunds</i>
<i>Net Receipts - 105</i>
800- Other Grants						
Gross Receipts	...	11,87,57	...	...	...	...
<i>Deduct-Refunds</i>
<i>Net Receipts - 800</i>	...	11,87,57	...	...	...	...
Total - 02 - Net	...	11,87,57	...	...	...	...
03-GRANTS FOR CENTRAL PLAN SCHEMES						
800- Other Grants						
Gross Receipts	...	1,13,25	...	...	...	...
<i>Deduct-Refunds</i>
<i>Net Receipts - 800</i>	...	1,13,25	...	...	...	...
900- Deduct - Refunds						
Gross Receipts
<i>Deduct-Refunds</i>
<i>Net Receipts - 900</i>
Total - 03 - Net	...	1,13,25	...	...	...	...
04-GRANTS FOR CENTRALLY SPONSORED PLAN SCHEMES						

Receipts
1601-Grants-in-aid from Central Government

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
	2018-2019	2019-2020	2020-2021			
104- Grants under Proviso to Article 275(1) of the Constitution						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 104	...	...	...	...	...	...
800- Other Grants						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 800	...	...	...	...	...	...
900- Deduct Refund						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 900	...	...	...	...	...	...
Total - 04 - Net	...	...	...	...	...	...
06-CENTRALLY SPONSORED SCHEMES						
101- Central Assistance / Share						
Gross Receipts	15639,21,11	16644,96,43	17616,86,25	21705,43,76	12979,60,00	23429,69,00
Deduct-Refunds	...	...	-19,55	...	...	...
Net Receipts - 101	15639,21,11	16644,96,43	17616,66,71	21705,43,76	12979,60,00	23429,69,00
102- Externally Aided Projects-Grants for Centrally Sponsored Schemes						
Gross Receipts	1,62,18	...	1,14,54	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 102	1,62,18	...	1,14,54	...	...	...
103- Grants Under Proviso to Article 275(1) of the Constitution						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 103	...	...	...	...	...	...
104- Grants from Central Road Fund						
Gross Receipts	...	...	...	...	...	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 104	...	...	...	...	...	...
Total - 06 - Net	15640,83,29	16644,96,43	17617,81,25	21705,43,76	12979,60,00	23429,69,00

Receipts
1601-Grants-in-aid from Central Government

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
	2018-2019	2019-2020	2020-2021			
07-FINANCE COMMISSION GRANTS						
101- Post Devolution revenue Deficit Grant						
Gross Receipts	...	...	5012,93,00	17607,00,00	17607,00,00	13587,00,00
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 101	...	...	5012,93,00	17607,00,00	17607,00,00	13587,00,00
102- Grants for Rural Local Bodies						
Gross Receipts	2740,68,74	3703,25,04	4412,00,01	3775,65,00	3775,65,00	3892,65,00
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 102	2740,68,74	3703,25,04	4412,00,01	3775,65,00	3775,65,00	3892,65,00
103- Grants for Urban Local Bodies						
Gross Receipts	1179,32,00	1671,48,26	1914,50,00	1920,41,00	2129,91,00	1978,41,00
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 103	1179,32,00	1671,48,26	1914,50,00	1920,41,00	2129,91,00	1978,41,00
104- Grants in aid for State Disaster Response Fund						
Gross Receipts	269,10,00	650,40,00	1011,00,00	1011,00,00	1011,00,00	1062,00,00
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 104	269,10,00	650,40,00	1011,00,00	1011,00,00	1011,00,00	1062,00,00
Total - 07 - Net	4189,10,74	6025,13,30	12350,43,01	24314,06,00	24523,56,00	20520,06,00
08-OTHER TRANSFER / GRANTS TO STATES / UNION TERRITORIES WITH LEGISLATURES						
104- Grants under proviso to Article 275(1) of the Constitution						
Gross Receipts	92,35,73	121,27,17	40,41,14	121,00,00	30,00,00	70,00,00
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 104	92,35,73	121,27,17	40,41,14	121,00,00	30,00,00	70,00,00
106- Grants towards Contribution to National Disaster Response Fund (NDRF)						
Gross Receipts	45,40	958,33,00	2250,28,00	500,00,00	300,00,00	...
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 106	45,40	958,33,00	2250,28,00	500,00,00	300,00,00	...
108- Grants from Central Road Fund						
Gross Receipts	138,33,00	451,67,00	136,11,00	500,00,00	350,00,00	760,00,00
Deduct-Refunds	...	...	...	...	...	...
Net Receipts - 108	138,33,00	451,67,00	136,11,00	500,00,00	350,00,00	760,00,00

Receipts
1601-Grants-in-aid from Central Government

(The figures are in thousand of rupees)

Minor Head	Actuals			Budget Estimate	Revised Estimate	Budget Estimate
	2018-2019	2019-2020	2020-2021	2021-2022	2021-2022	2022-2023
110- Grants to cover gap in resources						
Gross Receipts	1977,00,00	4358,73,97	...	4708,00,00	...	...
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 110</i>	1977,00,00	4358,73,97	...	4708,00,00	...	...
113- Special Assistance						
Gross Receipts	3771,57,63	2410,22,48	11,20	4735,00,00	18,20,00	311,75,00
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 113</i>	3771,57,63	2410,22,48	11,20	4735,00,00	18,20,00	311,75,00
114- Compensation for Loss of Revenue arising out of Implementation of GST						
Gross Receipts	...	...	5776,13,00	...	5100,00,00	5500,00,00
<i>Deduct-Refunds</i>	...	...	...	...	...	...
<i>Net Receipts - 114</i>	...	...	5776,13,00	...	5100,00,00	5500,00,00
Total - 08 - Net	5979,71,75	8300,23,62	8203,04,34	10564,00,00	5798,20,00	6641,75,00
Grand Total - Net	25809,65,78	30983,53,96	38171,36,69	56583,49,76	43301,36,00	50591,50,00

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
06 - CENTRALLY SPONSORED SCHEMES				
101- Central Assistance / Share				
003- Anganwadi Services (Erstwhile Core ICDS) (Umbrella ICDS)	1,036.53	1,308.00	0.00	0.00
004- Atal Mission for Rejuvenation and Urban Transformation (AMRUT) (Urban Rejuvenation Mission)	261.60	347.00	250.00	300.00
005- Child Protection Services (Umbrella ICDS)	43.76	30.00	0.00	0.00
008- Deendayal Antyodaya Yojna - National Rural Livelihoods Mission (DAY-NRLM)	365.52	344.00	325.00	390.00
009- Deendayal Antyodaya Yojna - National Urban Livelihoods Mission (DAY-NULM)	34.30	47.00	43.39	46.42
013- Integrated Development of Wildlife Habitats (Funded from National Clean Energy Fund) (Environment, Forestry and Wildlife)	7.11	10.60	0.00	0.00
014- Integrated Watershed Development Programme under PMKSY	0.00	0.00	5.00	99.37
015- Mahatma Gandhi National Rural Employment Guarantee Programme (MGNREGA)	2,074.35	2,558.00	2,800.00	3,400.00
016- Swadhar Greh (Mission for Protection and Empowerment for Women)	1.56	5.00	0.00	0.00
019- Rashtriya Uchch Shiksha Abhiyan (National Education Mission)	8.28	0.00	14.00	114.50
021- National Food Security Mission (Green Revolution)	91.32	120.00	50.00	168.00
022- Human Resources in Health and Medical Education (National Health Mission)	239.64	344.00	195.00	400.00
023- Rural and Urban Mission (National Health Mission)	1,931.71	1,690.00	0.00	0.00
024- National Mission on Horticulture (Green Revolution)	10.00	1.50	2.00	10.50
025- National Mission for a Green India (Environment, Forestry and Wildlife)	0.79	0.00	0.00	0.00
027- Sub - Mission on Agriculture Extension (Green Revolution)	48.64	34.36	25.00	52.00
028- National Mission on Sustainable Agriculture (Rainfed Area Development and Climate Change, National Project on Soil Health and Fertility, Paramparagat Krishi Vikas Yojana etc)	6.80	12.00	0.00	0.00
029- National Programme of Mid-day Meals in Schools	1,343.31	1,600.00	1,200.00	1,900.00
031- Jal Jeevan Mission (erstwhile National Rural Drinking Water Mission)	807.08	1,904.89	910.00	1,111.00
032- Per Drop More Crop under PMKSY	61.00	32.00	5.00	43.00
033- Pradhan Mantri Awas Yojna (PMAY- Rural)	3,751.81	4,811.00	1,200.00	4,040.00
034- Pradhan Mantri Awas Yojna (PMAY- Urban)	856.39	151.00	883.00	510.00
035- Pradhan Mantri Gram Sadak Yojna (PMGSY)	969.31	1,100.00	101.50	1,037.00
036- Rashtriya Krishi Vikas Yojna (Green Revolution)	170.17	315.00	180.00	293.00
037- Rashtriya Swasthya Bima Yojna (erstwhile Rashtriya Swastha Suraksha Yojna)	12.02	0.00	0.00	0.00
038- Scheme for Adolescent Girls (Umbrella ICDS)	0.32	1.35	0.00	0.00
040- Special Central Assistance to Tribal Sub- Schemes	37.46	70.00	15.00	51.00
041- Swachh Bharat Mission (SBM - Rural)	261.31	500.00	20.00	688.00
042- Swachh Bharat Mission (SBM - Urban)	0.00	0.00	216.00	0.00
044- Umbrella Scheme for Development of Backward Classes	95.54	75.00	0.00	0.00
046- National AYUSH Misson (NAM) (National Health Mission)	2.47	5.30	10.00	10.50
051- Modernisation of Police Forces	3.73	50.00	3.14	3.50
054- Livestock Census and Integrated Sample Survey (White Revolution)	14.00	7.00	0.00	0.00
055- Livestock Health and Disease Control (White Revolution)	4.71	9.00	4.00	4.50
057- Border Area Development Programme (BADP)	0.00	131.00	20.00	150.00
059- Sub Mission on Agricultural Mechanisation (Green Revolution)	6.93	14.69	6.00	7.50

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
061- Infrastructure Facilities for Judiciaries	31.07	50.00	1.50	65.00
063- Indira Gandhi National Old Age Pension Scheme (IGNOAPS) (National Social Assistance Programme)	509.37	670.00	200.00	580.00
064- National Family Benefit Scheme (National Social Assistance Programme)	44.39	44.40	40.40	40.50
065- Indira Gandhi National Widow Pension Scheme(IGNWPS) (National Social Assistance Programme)	281.95	320.00	200.00	310.00
066- Indira Gandhi National Disability Pension Scheme(IGNDPS) (National Social Assistance Programme)	29.30	50.00	12.00	16.50
068- Educational Empowerment - Post-Matric, Pre-Matric, Hostels, Upgradation of Merit etc. for SC Students	193.57	98.00	25.00	0.00
069- Special Central Assistance to SC Sub Scheme	166.60	175.00	0.00	0.00
070- Civil Rights - Strengthening of Machinery for Enforcement of Protection of Civil Rights Act 1995 and Prevention of Atrocities Act 1989	0.37	0.53	0.87	0.95
071- Tribal Education - Pre-Matric Scholarship, Post-Matric Scholarship to ST Students	30.45	45.00	0.00	0.00
073- Support to Tribal Research Institutes	0.00	2.12	0.00	0.00
075- Multi Sectoral Development Programme for Minorities (MSDP)	0.88	0.00	0.00	0.00
076- Pradhan Mantri Kaushal Vikas Yojana (Jobs and Skill Development)	43.29	9.00	1.25	1.30
077- Flood Management and Border Areas Programme (FMBAP) under PMKSY	0.00	100.00	5.00	125.00
082- Pradhan Mantri Matru Vandana Yojana (Umbrella ICDS)	0.00	0.00	0.20	0.50
083- National Nutrition Mission (including ISSNIP) (Umbrella ICDS)	19.12	23.00	0.00	0.00
086- National Mental Health Programme (Tertiary Care Programs) (National Health Mission)	13.88	0.00	25.00	40.00
087- Sub- Mission on Seed and Planting Material (Green Revolution)	0.00	1.15	1.00	1.20
091- Smart Cities Mission (Urban Rejuvenation Mission)	0.00	0.00	100.00	176.00
092- National Policy for prevention of Alcoholism and Substance (Drugs) abuse (NAPDDR)	0.00	0.55	0.00	0.00
093- Safe City Project under the Nirbhaya Fund Schemes	0.00	14.00	0.00	0.00
094- Samagra Shiksha	1,327.08	1,974.00	1,419.00	2,118.00
095- Irrigation Census under PMKSY	0.00	0.00	1.00	1.20
097- Pradhan Mantri Jan Vikas Karyakaram (erstwhile MsDP)	207.37	500.00	20.00	500.00
100- Ayushman Bharat under NRHM	11.70	0.00	17.00	68.50
101- Implementation of Schemes under RCH Flexible pool under NRHM	0.00	0.00	48.00	150.00
102- Infrastructure Maintenance under NRHM	0.00	0.00	500.00	1,186.00
103- ASHA Benefit Packages under NRHM	0.00	0.00	21.00	74.50
104- PROJECT TIGER	3.34	0.00	12.50	22.70
105- PROJECT ELEPHANT	0.64	0.00	12.00	22.20
106- Anganwadi Services (Saksham Anganwadi and POSHAN 2.0)	0.00	0.00	1,068.00	1,316.00
107- National Creche Scheme (Saksham Anganwadi and POSHAN 2.0)	0.00	0.00	1.00	3.50
108- Poshan Abhiyan (Saksham Anganwadi and POSHAN 2.0)	0.00	0.00	10.00	50.00
109- Scheme for Adolescent Girls (Saksham Anganwadi and POSHAN 2.0)	0.00	0.00	0.10	1.00
110- Mission VATSALYA (Child Protection Services and Child Welfare Services)	0.00	0.00	30.00	35.00
111- SAMARTHYA (Mission Shakti - Mission for Protection and Empowerment for Women)	0.00	0.00	1.00	1.50
112- SAMBAL (Swadhar Greh) (Mission Shakti - Mission for Protection and Empowerment for Women)	0.00	0.00	1.50	1.70

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
113- SAMBAL (Ujjawala) (Mission Shakti - Mission for Protection and Empowerment for Women)	0.00	0.00	1.00	1.20
114- Conservation of Aquatic Ecosystems (Environment, Forestry and Wildlife)	0.00	0.00	10.00	20.00
115- Skill Acquisition and Knowledge Awareness for Livelihood Promotion	0.00	0.00	1.30	1.50
116- Strengthening of Infrastructure for Institutional Training	0.00	0.00	1.60	1.70
117- Development of Skills	0.00	0.00	1.20	1.30
118- Rainfed Area Development and Climate Change	0.00	0.00	2.30	4.60
119- National Project on Soil Health and Fertility	0.00	0.00	1.50	3.00
120- Paramparagat Krishi Vikas Yojana	0.00	0.00	1.50	3.00
121- Post-Matric Scholarship for SC Students (Umbrella Scheme for Development of Schedule Castes)	0.00	0.00	0.00	90.00
122- Pre-Matric Scholarship for SC Students (Umbrella Scheme for Development of Schedule Castes)	0.00	0.00	30.00	110.00
123- Post Matric Scholarship for OBSs, EBCs and DBTs-PM YASAVI (Umbrella Programme for Development of Other Vulnerable Groups)	0.00	0.00	25.00	70.00
124- Pre Matric Scholarship for OBSs, EBCs and DBTs-PM YASAVI (Umbrella Programme for Development of Other Vulnerable Groups)	0.00	0.00	14.00	32.00
125- Boys and Girls Hostel for OBCs (Umbrella Programme for Development of Other Vulnerable Groups)	0.00	0.00	2.00	2.50
126- Flexible Pool for Non-Communicable Diseases under NRHM	0.00	0.00	10.00	110.50
127- Flexible Pool for Communicable Diseases under NRHM	0.00	0.00	12.00	112.50
128- Flexible Pool for Other Health System for activities under NRHM	0.00	0.00	450.00	730.00
129- Flexible Pool under NUHM	0.00	0.00	15.00	65.50
130- Ayushman Bharat under NUHM	0.00	0.00	14.00	15.50
131- Forest Fire Prevention and Management Scheme	0.00	0.00	1.00	1.20
132- Post-Matric Scholarship Tribal (Umbrella Programme for Development of Scheduled Tribes)	0.00	0.00	20.00	29.40
133- Pre-Matric Scholarship Tribal (Umbrella Programme for Development of Scheduled Tribes)	0.00	0.00	27.85	15.00
134- Development of Particularly Vulnerable Tribal Groups (Umbrella Programme for Development of Scheduled Tribes)	5.19	0.00	3.00	3.20
135- Minimum Support Price for Minor Forest Produce (Umbrella Programme for Development of Scheduled Tribes)	0.00	0.00	2.00	2.15
136- Rashtriya Gram Swaraj Abhiyan (RGSA)	33.52	0.00	32.00	34.00
138- Covid19 Emergency Response & Health System Preparedness package under Other Health System	104.14	0.00	0.00	0.00
139- Livestock Census and Integrated Sample Survey (Rashtriya Pashudhan Vikas Yojana)	0.00	0.00	2.00	2.20
140- National Livestock Mission (Rashtriya Pashudhan Vikas Yojana)	0.00	0.00	2.00	2.20
141- Pradhan Mantri Anusuchit Jaati Abhyuday Yojana (PM AJAY)	0.00	0.00	40.00	227.00
Total - 101	17,616.67	21,705.44	12,979.60	23,429.69
102- Externally Aided Projects-Grants for Centrally Sponsored Schemes				
001- Grants to the projects under Externally Aided Schemes (EAP Grants)	1.15	0.00	0.00	0.00
Total - 06	17,617.81	21,705.44	12,979.60	23,429.69

07 - FINANCE COMMISSION GRANTS

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
101- Post Devolution revenue Deficit Grant				
001- Post Devolution Revenue Deficit Grant (15th FC)	5,012.93	17,607.00	17,607.00	13,587.00
102- Grants for Rural Local Bodies				
003- Finance Commission's grant for Rural Local Bodies	0.00	0.00	0.00	0.00
004- 15th F.C. Tied Grants to State for Rural Local Bodies	2,206.00	1,956.60	1,956.60	2,026.80
005- 15th F.C. Basic Grants (untied) to States for Rural Local Bodies	2,206.00	1,304.40	1,304.40	1,351.20
006- 15th F.C. Assistance for Block Level Public Health Units	0.00	69.22	69.22	69.22
007- 15th F.C. Assistance for Building-Less PHCs / CHCs / Health Sub Centres	0.00	49.04	49.04	49.04
008- 15th F.C. Assistance for Conversion of Rural Health Sub Centres / Primary Health Centres into Health & Wellness Centres	0.00	192.98	192.98	192.98
009- 15th F.C. Assistance for Diagnostic Infrastructure to Health Sub Centres / Primary Health Centres	0.00	203.41	203.41	203.41
Total - 102	4,412.00	3,775.65	3,775.65	3,892.65
103- Grants for Urban Local Bodies				
004- 15th F.C. Basic Grants (untied) for Urban Local Bodies (Non Million Plus Cities)	643.00	389.20	389.20	403.20
006- 15th F.C. Tied Grants for Urban Local Bodies (Non Million Plus Cities)	643.00	583.80	583.80	604.80
007- 15th F.C. ULB Grants for Million Plus Cities	628.50	0.00	209.50	0.00
008- 15th F.C. ULB Grants for Improvement of Air Quality of Million Plus Cities	0.00	211.00	211.00	219.00
009- 15th F.C. ULB Grants for Improvement of Solid Waste Management & Sanitation of Million Plus Cities	0.00	422.00	422.00	437.00
010- 15th F.C. Assistance for Diagnostic Infrastructure to UPHCs	0.00	26.49	26.49	26.49
011- 15th F.C. Assistance for Urban Health and Wellness Centres	0.00	287.92	287.92	287.92
Total - 103	1,914.50	1,920.41	2,129.91	1,978.41
104- Grants in aid for State Disaster Response Fund				
002- 15th Finance Commission Grants to State Disaster Response Fund (SDRF)	1,011.00	1,011.00	1,011.00	1,062.00
Total - 07	12,350.43	24,314.06	24,523.56	20,520.06
08 - OTHER TRANSFER / GRANTS TO STATES / UNION TERRITORIES WITH LEGISLATURES				
104- Grants under proviso to Article 275(1) of the Constitution				
001- Grants under proviso to Article 275(1) of the Constitution	40.41	121.00	30.00	70.00
106- Grants towards Contribution to National Disaster Response Fund (NDRF)				
001- Assistance to States from National Disaster Response Fund (NDRF)	2,250.28	500.00	300.00	0.00
108- Grants from Central Road Fund				
001- Central Road Fund	136.11	500.00	350.00	760.00
110- Grants to cover gap in resources				
001- Compensation for loss of Revenue on A/C of Goods and Services Tax (GST)	0.00	4,708.00	0.00	0.00
113- Special Assistance				
002- Food Subsidy for Decentralized Procurement of Foodgrains under NFSA	0.00	4,500.00	0.00	0.00
011- National Cyclone Risk Mitigation Project with World Bank Assistance	0.00	30.00	3.00	0.00
015- Mission Mode Project on e-Panchayats (Social Audit)	0.00	23.00	4.00	5.50
020- Rashtriya Gram Swaraj Abhiyan (RGSA)	0.00	24.00	0.00	0.00
023- Skills Strengthening for Industrial Value Enhancement (STRIVE)	0.00	43.00	10.00	15.00

	Actuals 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
024- Reimbursement of Govt Of India's Share of Election related expenditure incurred by the State/UT Govt.	0.00	100.00	0.00	280.00
030- Miscellaneous Purposes under Nirvaha Fund	0.00	15.00	0.00	0.00
031- Grants for EAP	0.00	0.00	1.20	1.25
032- Rehabilitation of Bonded Labour	0.11	0.00	0.00	10.00
Total - 113	0.11	4,735.00	18.20	311.75
114- Compensation for Loss of Revenue arising out of Implementation of GST				
001- Compensation for Loss of Revenue arising on account of Goods & Services Tax	5,776.13	0.00	5,100.00	5,500.00
Total - 08	8,203.04	10,564.00	5,798.20	6,641.75
Grand Total	38,171.29	56,583.50	43,301.36	50,591.50

07– FINANCE COMMISSION GRANTS

As per recommendation of the 14th Finance Commission and as per acceptance of the Government of India, the following grants will be available for this State

1. Grants-in-aid for Revenue Deficit

(₹ In Crore)

2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2015-2020
8449.00	3311.00	0.00	0.00	0.00	11760.00

2. Grants to Local Bodies

(i) Rural Local Bodies

	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2015-2020
Basic Grant	1532.21	2121.61	2451.33	2835.75	3831.70	12772.60
Performance Grant	0.00	278.30	314.93	357.64	468.31	1419.18

(ii) Urban Local Bodies

	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2015-2020
Basic Grant	637.21	882.33	1019.45	1179.32	1593.51	5311.82
Performance Grant	0.00	260.41	294.69	334.66	438.20	1327.96

3. State Disaster Response Fund (SDRF)

	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2015-2020
Central contribution	387.00	406.50	426.75	448.50	471.00	2139.75
State contribution	129.00	135.50	142.25	149.50	157.00	713.25
Total	516.00	542.00	569.00	598.00	628.00	2854.00

Fifteenth Finance Commission

- The 15th Finance Commission was constituted on 27th November, 2017 under the Chairmanship of Shri Nand Kishore Singh for recommendation for the period of 2020-2021 to 2024-2025.
- The 15th Finance Commission has submitted its “Report for 2020-2021” on November, 2019.
- As per the recommendation of the 15th Finance Commission and as accepted by the Central Government, West Bengal will get grants for the following components during 2020-2021 :

Components	Rs. in Crore
Grants for Rural Local Bodies	
- Basic Grants	2206
- Tied Grants	2206
Total	4412
Grants for Urban Local Bodies	
- Basic Grants for Non-Million Plus Cities	643
- Tied Grants for Non-Million Plus Cities	643
- Grants for Million Plus Cities	838
- Kolkata Rs. 770 Crore	
- Asansol Rs. 68 Crore	
Total	2124
Allocation of State DRMF	
- GOI Share	1011
- State Government Share	337
Total	1348
Post-Devolution Revenue Deficit Grant	5013

- As per the recommendation of the 15th Finance Commission, 1% of Shareable proceeds of Central Taxes shall be given to UTs of Ladakh and Jammu & Kashmir and 41% of shareable proceeds of Central Taxes shall be distributed among all other States and UTs. **Share of West Bengal is 7.519% from divisible pool of central taxes.**

FIFTEENTH FINANCE COMMISSION

- 15th Finance Commission was constituted on 27th November, 2017 under the Chairmanship of Nand Kishore Singh for recommendation for the period of 2020-21 to 2024-25.
- 15th Finance Commission submitted its first report namely “**Report for 2020-21**” in November, 2019.
- The tenure of the Commission was extended for one year up to 30th October, 2020 for recommendation for extended period from 2021-22 to 2025-26. The 15th Finance Commission has submitted its final report namely “**Finance Commission in Covid Times - Report For 2021-26**” in four volumes on 4th November, 2021.
- As per recommendation of the 15th Finance Commission and as accepted by Central Government; West Bengal will get grants for following components during the period from 2021-26:

<i>(Rs in Crore)</i>							
15th Finance Commission Grants for the period from 2021-22 to 2025-26 - At a Glance							
Sl No.	Component	2021-22	2022-23	2023-24	2024-25	2025-26	Total
1	Total Grants for RLBs	3261.00	3378.00	3415.00	3617.00	3528.00	17199.00
i.	Untied Grants (40%)	1304.40	1351.20	1366.00	1446.80	1411.20	6879.60
	1st Instalment	652.20	675.60	683.00	723.40	705.60	
	2nd Instalment	652.20	675.60	683.00	723.40	705.60	
ii.	Tied Grants (60%)	1956.60	2026.80	2049.00	2170.20	2116.80	10319.40
	(a) Drinking water, rain water harvesting and water recycling (50% of 60%)	978.30	1013.40	1024.50	1085.10	1058.40	5159.70
	(b) Sanitation and maintenance of ODF status (50% of 60%)	978.30	1013.40	1024.50	1085.10	1058.40	5159.70
	1st Instalment	978.30	1013.40	1024.50	1085.10	1058.40	
	2nd Instalment	978.30	1013.40	1024.50	1085.10	1058.40	
2	Total Grants for ULBs	1606.00	1664.00	1759.00	1863.00	1900.00	8792.00
A.	Category-I: Million-Plus Cities	633.00	656.00	693.00	734.00	749.00	3465.00
	(a) Ambient air quality	211.00	219.00	231.00	245.00	249.00	1155.00
	<i>Asansol</i>	17.00	18.00	19.00	20.00	20.00	94.00
	<i>Kolkata</i>	194.00	201.00	212.00	225.00	229.00	1061.00
	(b) Service level benchmark for urban drinking water supply, sanitation and solid waste management	422.00	437.00	462.00	489.00	500.00	2310.00
	<i>Asansol</i>	34.00	36.00	38.00	40.00	41.00	189.00
	<i>Kolkata</i>	388.00	401.00	424.00	449.00	459.00	2121.00
	1st Instalment	316.50	328.00	346.50	367.00	374.50	
	2nd Instalment	316.50	328.00	346.50	367.00	374.50	
B.	Category-II: Other than Million Plus Cities	973.00	1008.00	1066.00	1129.00	1151.00	5327.00
i.	Untied Grants (40%)	389.20	403.20	426.40	451.60	460.40	2130.80
	1st Instalment	194.60	201.60	213.20	225.80	230.20	
	2nd Instalment	194.60	201.60	213.20	225.80	230.20	
ii.	Tied Grants (60%)	583.80	604.80	639.60	677.40	690.60	3196.20
	(a) Sanitation (including solid waste and waste water management) and solid waste management and attainment of star ratings as developed by MoHUA (50% of 60%)	291.90	302.40	319.80	338.70	345.30	1598.10

(Rs in Crore)

**15th Finance Commission Grants for the period from 2021-22 to 2025-26
- At a Glance**

Sl No.	Component	2021-22	2022-23	2023-24	2024-25	2025-26	Total
	(b) Drinking water, rainwater harvesting and water recycling (50% of 60%)	291.90	302.40	319.80	338.70	345.30	1598.10
	1st Instalment	291.90	302.40	319.80	338.70	345.30	
	2nd Instalment	291.90	302.40	319.80	338.70	345.30	
3	Total Health Grants for RLBs & ULBs	829.06	829.06	870.49	914.02	959.73	4402.36
i.	Support for diagnostic infrastructure to primary healthcare facilities	229.90	229.90	241.40	253.46	266.14	1220.80
	Sub Centres	97.39	97.39	102.26	107.37	112.74	517.15
	PHCs	106.02	106.02	111.32	116.88	122.73	562.97
	Urban PHCs	26.49	26.49	27.82	29.21	30.67	140.68
ii.	Block level public health units	69.22	69.22	72.69	76.32	80.14	367.59
iii.	Urban health and wellness centres (UHC)	287.92	287.92	302.31	317.43	333.30	1528.88
iv.	Building-less Sub centres, PHCs, CHCs	49.04	49.04	51.46	54.05	56.75	260.34
v.	Conversion of rural PHCs and Sub centres into health and wellness centre	192.98	192.98	202.63	212.76	223.40	1024.75
4	Total Grants for RLB & ULB	5696.06	5871.06	6044.49	6394.02	6387.73	30393.36
5	Allocation for State Disaster Risk Management Fund (SDRMF)	1348.00	1416.00	1487.00	1560.00	1639.00	7450.00
i	Union's Share	1011.00	1062.00	1115.00	1170.00	1229.00	5587.00
ii	State 's Share	337.00	354.00	372.00	390.00	410.00	1863.00
6	Post Devolution Revenue Deficit Grants	17607.00	13587.00	8353.00	568.00	0.00	40115.00
	Grant Total (excluding State's Share in SDRMF) [4+5(i)+6]	24314.06	20520.06	15512.49	8132.02	7616.73	76095.36