Consumer Financial Protection Bureau Appendix C FY 2013 Service Contract Inventory Summary

Appendix C: FY 2013 Service Contract Inventory Summary					Contract Type Analysis (as % of PSC obligations)			Competition Analysis (as % of PSC obligations)			Time of Obligation (as % of PSC obligations)				Small Business Analysis (as % of PSC obligations)						
			gations	% Total Obligations	Fixed Price	Labor		Competed	Not Available for Competition	Not Competed	Q1	Q2	Q3	Q4	Small Business	SDB	8(a)			HUBZone	WOSB
		15.00	garare	To a regulation to						Toom possess	1-4-										
Special	Interest Functions	Ī		1	Τ																
B505	Cost Benefit Analyses		-	0.00%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
D302	IT and Telecom - Systems Development	\$	6,234,015	7.34%	29%	71%	0%	62%	37%	1%	5%	20%	30%	45%	100%	39%	37%	0%	0%	0%	39%
		<u> </u>	-,,,																		
D307	IT and Telecom- IT Strategy and Architecture	\$	49,995	0.06%	100%	0%	0%	100%	0%	0%	0%	0%	100%	0%	100%	0%	0%	100%	100%	0%	0%
	Automatic Data Processing Backup & Security		,																		
D310	Services		_	0.00%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Automatic Data Processing Acquisition			0.0075	1.,	,	,	,	,	,	1.,	,	1.7.1	1 1,11	1.4.1	,	1.7.	,	,	,	1,,,,
D314	Support Services		_	0.00%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
R406	Policy Review, Development Services		_	0.00%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
R407	Program Evaluation Services		_	0.00%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
11107	Support - Professional: Program	1		0.0070	14,71	14/1	14/74	.,,,,	14,71	14/71	1,77	14//	1,47.	1,7,7	14//	14/1	11,71	14// 1	14,71	14//	1,7,7
R408	Management/Support	Ś	2,480,456	2.92%	100%	0%	0%	100%	0%	0%	0%	33%	30%	36%	15%	15%	0%	0%	0%	15%	15%
R409	Program Review/Development Services	<u> </u>	-	0.00%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
R413	Specifications Development Services	1	_	0.00%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
R414	Systems Engineering Services	1	_	0.00%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
R423	Intelligence Services	1	_	0.00%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
R425	Engineering and Technical Services	1	_	0.00%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
R497	Personal Services Contracts	1	_	0.00%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1(13)	Contract, Procurement and Acquisition	1		0.0070	14,71	14//	14/74	14,71	14,71	14,71	1,7,7	14//	1,47.	1,7,7	14//	14,71	11,71	14// 1	14,71	14//	1,7,7
R707	Support Services		_	0.00%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
11707	Support Services			0.0070	14/74	NA	NyA	14/74	14/74	14/74	14/74	14/74	NA	14/74	N/A	N/A	N/A	14//	N/A	14/74	14/74
Riggest	Percentage of Obligations																				
D321	IT & Telecommunications - Help desk	Ś	6,879,633	8.10%	100%	0%	0%	100%	0%	0%	51%	0%	0%	49%	0%	0%	0%	0%	0%	0%	0%
D321	IT & Telecommunications - Other Computer	7	0,073,033	0.1070	10070	070	070	10070	070	070	31/0	070	070	7570	070	070	070	070	070	070	070
D399	Services	\$	6,811,854	8.02%	0%	49%	51%	55%	0%	45%	0%	0%	46%	54%	21%	0%	0%	0%	0%	10%	0%
D333	Services	7	0,011,054	0.0270	070	4370	3170	3370	070	4370	070	070	40/0	3470	21/0	070	070	070	070	10/0	070
	IT & Telecommunications -																				
D316	Telecommunication Network Management	\$	6,472,232	7.62%	72%	0%	28%	92%	0%	8%	18%	28%	1%	54%	0%	0%	0%	0%	0%	0%	0%
2310	Architect & Engineering - Construction: Office	 	0,172,232	7.0270	7270	070	2070	32/0	070	370	10/0	2070	170	3170	070	070	070	070	070	070	1070
C1AA	Buildings	\$	6,451,067	7.59%	100%	0%	0%	100%	0%	0%	1%	34%	59%	6%	100%	0%	0%	0%	0%	0%	0%
C17 (7 (IT & Telecommunications - Systems	7	0,431,007	7.5570	See abo		070	10070	070	070	170	3470	3370	070	10070	070	070	070	070	0/0	070
D302	Development	\$	6,234,015	7.34%	See abe	,,,,															
R499	Support - Professional: Other	\$	5,719,319	6.73%	57%	43%	0%	99%	0%	1%	33%	10%	18%	40%	25%	7%	0%	0%	0%	0%	2%
B507	Special Studies/Analysis - Economic	\$	5,705,177	6.72%	100%	0%	0%	100%	0%	0%	13%	52%	0%	35%	7%	0%	0%	0%	0%	0%	0%
5507	position occurrency in Leonornic	7	3,703,177	5.7270	100/0	070	070	100/0	070	0/0	13/0	32/0	070	33/0	7 /0	070	070	070	070	070	070
R431	Support - Professional: Human Resources	\$	4,351,601	5.12%	5%	84%	11%	98%	0%	2%	5%	54%	3%	39%	41%	14%	0%	0%	0%	0%	17%
R701	Support - Management: Advertising	\$	3,804,093	4.48%	48%	52%	0%	74%	0%	26%	0%	0%	7%	93%	13%	13%	0%	0%	0%	0%	13%
Z1AA	Maintenance of Office Buildings	\$	3,500,000	4.12%	0%	100%	0%	100%	0%	0%	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
ZIAA	Infantenance of Office buildings	ې	3,300,000	4.1270	U70	100%	U70	100%	U70	U70	100%	070	U70	U70	U70	U70	U%	U70	070	U70	070