



**2933 Tongass Avenue
Ketchikan, Alaska 99901
Phone (907) 228-5632
Fax (907) 247-3610**

MEMORANDUM

To: Port and Harbors Advisory Board
From: Darryl Verfaillie, Port & Harbors Director
Date: 12 October 2022
Re: **SEPTEMBER/OCTOBER 2022 DIRECTOR'S REPORT**

1. Port Operations:

- a. 15 SEP 22: President of Cruise Lines International Association Alaska (CLIAA) Mr. Charlie Ball, provided Ketchikan City Council with an overview of their multi-year deployment outlook. Future trends indicate larger ships, rather than more ships arriving at SE Alaska ports. As a result, it was noted that the expansion of Berth 3 is CLIAA's top "near-term" priority.
- b. 19 SEP 22: Underwent CG Annual Facility Security Inspection for the Port of Ketchikan. No deficiencies noted or observed.
- c. 23 SEP 22: As a result of the 15 SEP 22 Council presentation by CLIAA, Port & Harbors Staff met with PND Engineers to move the berth 3 expansion project forward to the bid stage and present CLIAA with an accurate cost projection (and associated cost share) in order to meet an April 2024 completion date. This project involves the addition of 1 mooring dolphin on the north end of the berth and 2 bollards located on the south end of the berth – to allow for larger ships. Contract amendment No.3 is expected to Council in the coming weeks, for consideration.
- d. 29 SEP 22: Met with Greg Updike with AK Commercial Divers (ACD) to schedule an abbreviated dive survey for Berths 1 & 2 to conduct comparison of current conditions to 2016 cathodic protection survey. We have identified four locations (Bents) to do side-by-side comparisons – highlighting areas deemed critical as well as moderate. Dive survey to occur shortly after last ships at berth on October 6th. Awaiting ACD scheduling. Results will be forwarded to City Council for

review/consideration.

Miscellaneous:

- Completed draft rewrite of Tour Vendor Lease Agreements for 2023 operating season and forwarded to City Attorney on 29 SEP 22, for review. Note: Created definitive Violation Appeal Process, designating Port Director as Hearing Officer and PHAB as Board of Appeals. All Vendors were notified on 23 SEP 22, that their leases would be terminated at the end of the 2022 operating season.
- Last ship arrivals(s) for Port of Ketchikan: 06 OCT 22.
- Last ship arrival(s) for Ward Cove: 21 OCT 22
- Total passenger count for the Port of Ketchikan for 2022 Season: **746,776**

2. Harbor Operations:

Miscellaneous:

- Total transient vessels calling at Ketchikan Harbors for 2022 Season (May-September): 1413 – representing an increase of 66 vessels from 2021.
- SEP:
 - Completed Bar Harbor South Pump-out Station Installation and closed out associated CPV grant project.
 - SEP: Dan Berg and Angel Holbrook attended the annual Alaska Association of Harbormasters and Port Administrators Conference in Anchorage the week of 26 September. Originally scheduled in Nome. Port Operations Coordinator Craig Bisson was named Ketchikan's P&H's Employee of the Year at the Conference.
- OCT:
 - Received and inspected prototype of Bar Harbor South Float 8 electrical pedestals from Arc Industries, Juneau. Allowed KPU Electric personnel to inspect model and provide recommended changes to allow for ease of maintenance. Request to expend 2016 Pink Salmon Disaster Relief Grant (project funding source) will be forwarded to City Council for consideration in the coming weeks.
 - Winter Reserve Moorage started OCT 1st. Collected \$2,550.00 in fees for administering the program.

- OCT 1st: Winter Hours start: 0800-1700 7-days/week.