

Pricing for Collin County - Microsoft EA - December 1, 2021 through November 30, 2024

			SHI Government Solutions, Inc.					SoftwareONE, Inc.						
Description	Item Number	Qty	Price Year 1 Each	Price Year 1 Total	Each Price for Year 1 True-Up	Each Price for Year 2 True-Up	Each Price for Year 3 True-Up	Price Year 1 Each	Price Year 1 Total	Each Price for Year 1 True-Up	Each Price for Year 2 True-Up	Each Price for Year 3 True-Up		
1	CoreCAL ALNG SA MVL Pltfrm UsrCAL	Microsoft - Part#: W06-01072	2192	\$ 43.39	\$ 95,110.88	\$ 218.57	\$ 183.37	\$ 148.17	\$ 43.37	\$ 95,067.04	\$ 220.76	\$ 184.35	\$ 149.49	
2	ExchgSvrEnt ALNG SA MVL	Microsoft - Part#: 395-02504	6	\$ 716.28	\$ 4,297.68	\$ 4,653.74	\$ 3,937.47	\$ 3,221.19	\$ 721.03	\$ 4,326.18	\$ 4,684.63	\$ 3,963.61	\$ 3,242.58	
3	OfficeProPlus ALNG SA MVL Pltfrm	Microsoft - Part#: 269-12442	1970	\$ 94.96	\$ 187,071.20	\$ 451.87	\$ 375.74	\$ 299.61	\$ 96.04	\$ 189,198.80	\$ 455.06	\$ 378.06	\$ 301.85	
4	Prjct ALNG SA MVL	Microsoft - Part#: 076-01912	31	\$ 126.06	\$ 3,907.86	\$ 749.02	\$ 623.77	\$ 497.71	\$ 126.90	\$ 3,933.90	\$ 753.99	\$ 627.91	\$ 501.01	
5	SfBSvr ALNG SA MVL	Microsoft - Part#: 5HU-00216	1	\$ 645.06	\$ 645.06	\$ 4,189.59	\$ 3,544.54	\$ 2,899.48	\$ 649.34	\$ 649.34	\$ 4,217.41	\$ 3,568.07	\$ 2,918.73	
6	SharePointSvr ALNG SA MVL	Microsoft - Part#: H04-00268	4	\$ 1,201.70	\$ 4,806.80	\$ 7,809.44	\$ 6,607.74	\$ 5,406.03	\$ 1,209.69	\$ 4,838.76	\$ 7,861.29	\$ 6,651.61	\$ 5,441.92	
7	SQLCAL ALNG SA MVL UsrCAL	Microsoft - Part#: 359-00961	20	\$ 33.56	\$ 671.20	\$ 218.57	\$ 185.00	\$ 151.44	\$ 33.78	\$ 675.60	\$ 220.02	\$ 186.24	\$ 152.44	
8	SQLSvrEntCore ALNG SA MVL 2Lic Corelic	Microsoft - Part#: 71Q-00343	68	\$ 2,208.58	\$ 150,183.44	\$ 14,356.61	\$ 12,146.39	\$ 9,937.80	\$ 2,223.24	\$ 151,180.32	\$ 14,451.91	\$ 12,227.02	\$ 10,003.78	
9	SQLSvrStd ALNG SA MVL	Microsoft - Part#: 228-04433	1	\$ 144.89	\$ 144.89	\$ 938.12	\$ 794.04	\$ 649.15	\$ 145.86	\$ 145.86	\$ 944.34	\$ 799.31	\$ 653.45	
10	SQLSvrStdCore ALNG SA MVL 2Lic Corelic	Microsoft - Part#: 7NQ-00292	7	\$ 576.29	\$ 4,034.03	\$ 3,745.10	\$ 3,167.98	\$ 2,591.69	\$ 580.12	\$ 4,060.84	\$ 3,769.95	\$ 3,189.01	\$ 2,608.89	
11	SysCtrDataactrCore ALNG SA MVL 2Lic Corelic	Microsoft - Part#: 9EP-00208	320	\$ 48.30	\$ 15,456.00	\$ 314.34	\$ 266.86	\$ 217.75	\$ 48.62	\$ 15,558.40	\$ 316.43	\$ 268.64	\$ 219.19	
12	VisioPro ALNG SA MVL	Microsoft - Part#: D87-01159	55	\$ 108.06	\$ 5,943.30	\$ 643.42	\$ 535.36	\$ 427.31	\$ 108.77	\$ 5,982.35	\$ 647.69	\$ 538.92	\$ 430.14	
13	VisioStd ALNG SA MVL	Microsoft - Part#: D86-01253	3	\$ 55.66	\$ 166.98	\$ 331.53	\$ 275.05	\$ 219.38	\$ 56.04	\$ 168.12	\$ 333.73	\$ 276.87	\$ 220.84	
14	VSEntSubMSDN ALNG SA MVL	Microsoft - Part#: MX3-00117	14	\$ 1,053.54	\$ 14,749.56	\$ 6,264.75	\$ 5,212.84	\$ 4,158.49	\$ 1,060.53	\$ 14,847.42	\$ 6,306.34	\$ 5,247.45	\$ 4,186.09	
15	WINE3perDVC ALNG SA MVL Pltfrm	Microsoft - Part#: KV3-00353	1970	\$ 42.57	\$ 83,862.90	\$ 144.89	\$ 117.06	\$ 90.05	\$ 42.69	\$ 84,099.30	\$ 146.36	\$ 118.91	\$ 90.71	
16	WinRmtDsktprsvcsCAL ALNG SA MVL UsrCAL	Microsoft - Part#: 6VC-01254	4	\$ 23.74	\$ 94.96	\$ 152.26	\$ 129.34	\$ 105.60	\$ 23.90	\$ 95.60	\$ 153.27	\$ 130.20	\$ 106.30	
17	WinSvrDCCore ALNG SA MVL 2Lic Corelic	Microsoft - Part#: 9EA-00278	538	\$ 124.43	\$ 66,943.34	\$ 805.50	\$ 681.08	\$ 556.65	\$ 125.25	\$ 67,384.50	\$ 810.85	\$ 685.59	\$ 560.34	
18	WinSvrSTDCore ALNG SA MVL 2Lic Corelic	Microsoft - Part#: 9EM-00270	168	\$ 19.65	\$ 3,301.20	\$ 127.70	\$ 106.42	\$ 87.59	\$ 19.78	\$ 3,323.04	\$ 128.55	\$ 107.13	\$ 88.18	
19	EntMobandSecE3GCC Shared Alng MonthlySub Addon ToUsr	AAD-32904	260	\$ 64.80	\$ 16,848.00	\$ 64.80	\$ 64.80	\$ 64.80	\$ 65.28	\$ 16,972.80	\$ 65.28	\$ 65.28	\$ 65.28	
Grand Total					\$ 658,239.28					\$ 662,508.17				
State DIR Contract Number:					DIR-TSO-4092					DIR-TSO-4061				

Renewal Basis	2021	2019 Start Point	Delta	Averaged Cost	Averaged Cost	Delta
1 CoreCAL ALNG SA MVL Pltfrm UsrCAL	2192	1943	249	\$ 45,659.13	\$ 46,031.80	\$ 372.67
2 ExchgSvrEnt ALNG SA MVL	6	6	0	\$ -	\$ -	\$ -
3 OfficeProPlus ALNG SA MVL Pltfrm	1970	1721	249	\$ 93,559.26	\$ 94,202.51	\$ 643.25
4 Prjct ALNG SA MVL	31	31	0	\$ -	\$ -	\$ -
5 SfBSvr ALNG SA MVL	1	1	0	\$ -	\$ -	\$ -
6 SharePointSvr ALNG SA MVL	4	4	0	\$ -	\$ -	\$ -
7 SQLCAL ALNG SA MVL UsrCAL	20	20	0	\$ -	\$ -	\$ -
8 SQLSvrEntCore ALNG SA MVL 2Lic Corelic	68	38	30	\$ 364,408.00	\$ 366,827.10	\$ 2,419.10
9 SQLSvrStd ALNG SA MVL	1	1	0	\$ -	\$ -	\$ -
10 SQLSvrStdCore ALNG SA MVL 2Lic Corelic	7	7	0	\$ -	\$ -	\$ -
11 SysCtrDataactrCore ALNG SA MVL 2Lic Corelic	320	320	0	\$ -	\$ -	\$ -
12 VisioPro ALNG SA MVL	55	55	0	\$ -	\$ -	\$ -
13 VisioStd ALNG SA MVL	3	3	0	\$ -	\$ -	\$ -
14 VSEntSubMSDN ALNG SA MVL	14	14	0	\$ -	\$ -	\$ -
15 WINE3perDVC ALNG SA MVL Pltfrm	1970	1721	249	\$ 29,216.00	\$ 29,546.34	\$ 330.34
16 WinRmtDsktprsvcsCAL ALNG SA MVL UsrCAL	4	4	0	\$ -	\$ -	\$ -
17 WinSvrDCCore ALNG SA MVL 2Lic Corelic	538	538	0	\$ -	\$ -	\$ -
18 WinSvrSTDCore ALNG SA MVL 2Lic Corelic	168	166	2	\$ 214.47	\$ 215.91	\$ 1.43
EntMobandSecE3GCC Shared Alng MonthlySub Addon ToUsr	260	-				\$ 3,766.79

newest addition; should not affect comparison; no renewals at this point

Difference After Additions: \$ 8,035.68

Draft document until award
11/3/2021
2022-069