



**March, 2021**

# **MONTHLY BULLETIN**

**Foreign Economic  
Assistance**

**Ministry of Economic Affairs  
Government of Pakistan**

# **MONTHLY BULLETIN**

## **FOREIGN ECONOMIC ASSISTANCE**

**March, 2021**



**Policy Analysis & Development Wing**  
**Ministry of Economic Affairs**

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## PREFACE

The primary purpose of ‘*Monthly Bulletin of Foreign Economic Assistance*’ prepared by Policy Analysis & Development Wing of Ministry of Economic Affairs is to present the broader view of external inflows and outflows of foreign economic assistance received from multiple financing sources vis-a-vis their budgetary allocations for the entire fiscal year. Hopefully, the range of contents covered in this Monthly Bulletin will be all-inclusive, informative and useful for policy makers, researchers, planners, economists and all other stakeholders.

The Monthly Bulletin is a review of monthly external inflows and outflows position and is divided into three parts;

- i. First part compares accumulated monthly external inflows with budget allocations for entire fiscal years.
- ii. Second part reviews accumulated monthly external outflows.
- iii. Last section discusses net transfer position of the government.

Data for the Bulletin is obtained from Debt Management and Financial Analysis System (DMFAS) database managed by Debt Recording and Reporting Center, Ministry of Economic Affairs, Government of Pakistan. Electronic copy of the Bulletin can be downloaded from Ministry of Economic Affairs’ Website ([www.ead.gov.pk](http://www.ead.gov.pk)).

Any suggestions for further improvement will be highly appreciated and welcomed.

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Islamabad, April 2021

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## Introduction

Foreign assistance has been a key source of external financing for developing countries including Pakistan over the past several decades. Foreign assistance is used as to fill both a savings investment gap and a foreign exchange gap in the developing countries. It fuels economic growth through building infrastructure, supporting productive sectors such as agriculture, manufacturing education, health, power, water & sanitation and environment. Foreign assistance influences the process of development by increased investment in productive resources and transferring the modern technology. It is used to support and stabilize the economy following economic shocks. The project financing is a vital component of the total foreign assistance because project financing directly adds to the productive capacity of the recipient country.

In case of Pakistan, the foreign assistance is a major source of the foreign capital inflows and has a significant role for the country's economic development. Though, over the time the flow of FDI, portfolio investment and private investment have increased but Pakistan still requires investment in physical, financial & human capital. Therefore, foreign assistance in Pakistan could be a major source of socio-economic & human development, capital formation and it can trigger the economic growth.

The Government of Pakistan is receiving foreign assistance in the form of project financing, program financing and technical assistance from various bilateral and multilateral development partners. Project financing is obtained for financing development projects. Program financing is generally provided to support government's budgetary requirements and to help the government in implementing structural and sectoral reforms in the country. Similarly, technical assistance is usually provided by bilateral and multilateral development partners for conducting feasibility studies, institutional development and/or capacity development. The development partners provide foreign funds on concessional rates with longer maturity ranging from 20 to 40 years. In addition, the government also raises funds from international financial and capital markets from time to time to stabilize foreign exchange reserves and provide budgetary/balance of payments support.

World Bank, Asian Development Bank, Islamic Development Bank and Asian Infrastructure and Investment Bank are major multilateral while China, Japan, Saudi Arabia, Germany, France, UK and USA are main bilateral development partners of the government. These development

partners are providing foreign economic assistance in the form of project and program loans/aid as well as technical assistance.

The analysis of monthly external inflows during July-March, 2020-21 reveals certain important points which are discussed in the following paragraphs. Loan and Grant-wise details are Annexed.

## Monthly External Inflows

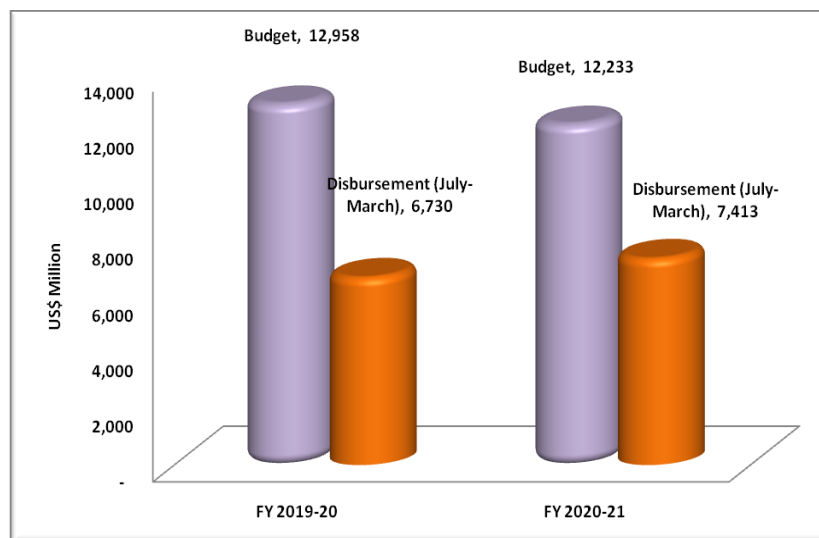
During July-March of fiscal year 2020-21 the Government has received \$7,413 million total external inflows from multiple financing sources<sup>1</sup> which are 61 percent of annual budget estimates of \$12,233 million for the entire fiscal year 2020-21 (see **Figure 1**). In the corresponding period of fiscal year 2019-20 the external inflows were \$6,730 million which were also around (52 %) of the annual budgeted amount of \$12,958 million.

The total receipt of \$7,413 million constitutes \$1,349 million or 18% as program/budgetary support assistance to restructure Pakistan's economy; \$3,120 million (42%) as foreign commercial borrowing to repay maturing foreign commercial loans; and \$1,350 million (20%) as project assistance to finance development projects activities for improving the socio-economic development of the country and for asset creation (see **Figure 2**) and \$439 million (06%) as commodity financing while \$1,000 million ( 14%) received as safe deposits from China.

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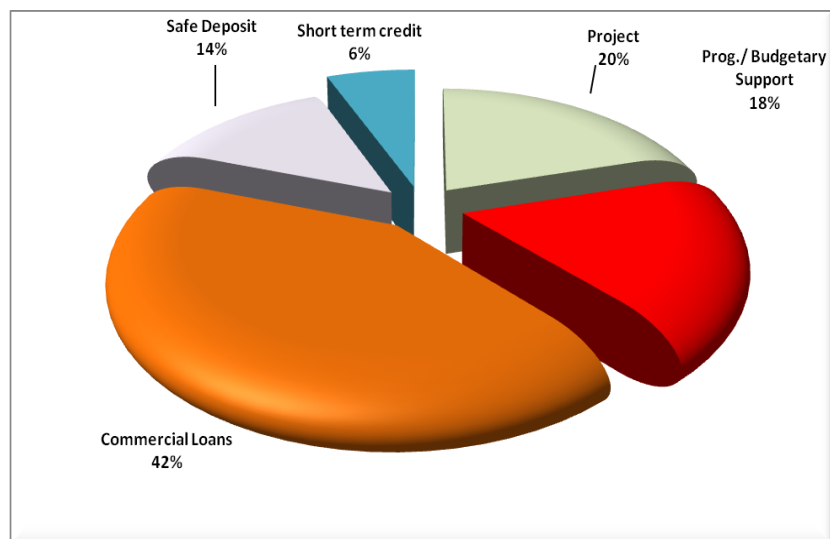
<sup>1</sup>It includes financing from bilateral and multilateral development partners , foreign commercial borrowing & time deposits.

**Figure 1: Budget Allocation and Provisional External Inflows**



*Data Source: Debt Recording and Reporting Center, EAD*

**Figure 2: Purpose-wise External Inflows**



*Data Source: Debt Recording and Reporting Center, EAD*

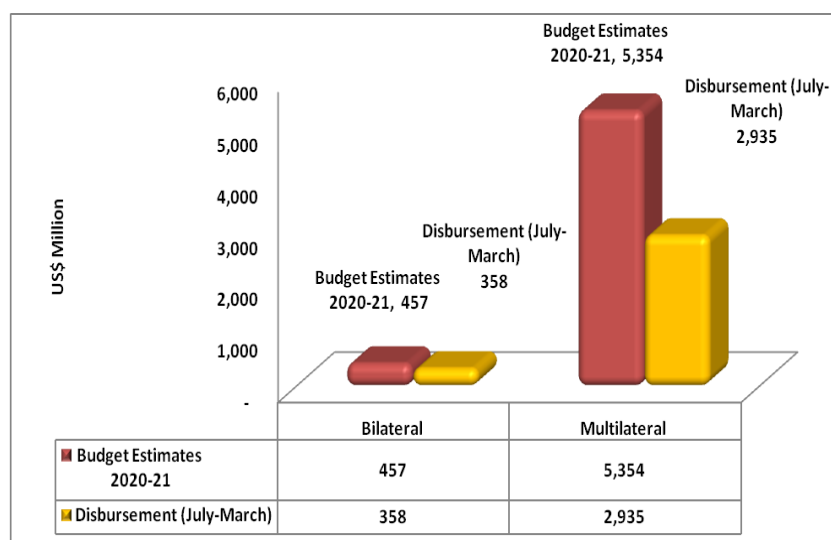
### **External Inflows from Bilateral & Multilateral Sources**

Disbursement from multilateral & bilateral development partners also maintained a strong trend and is US\$ 3,294 million during the period under review against the budgetary allocation of \$5,811 million for fiscal year 2020-21 on concessional terms with longer maturity (see **Figure 3**). These healthy inflows also helped to improve foreign exchange reserves and exchange



rate stability. Amongst the multilateral development partners, mainly Asian Development Bank provided \$1,247 million; World Bank disbursed \$938 million against the budgetary allocation of \$2,257 million. While from bilateral sources, France, USA and China provided \$34.8 million, \$86.2 million & \$147.5 million respectively. Increased level of external inflows from multilateral and bilateral development partners is indicative of their confidence in development priorities and policies of the government including implementation of reforms in the priority areas of fiscal and debt management, energy sector and ease of doing business,

**Figure 3: Disbursement from Multilateral and Bilateral Sources**



*Data Source: Debt Recording and Reporting Center, EAD*

## Monthly External Outflows

The strong official inflows during the seven-months of current fiscal year helped the government to discharge its external public debt obligation of \$4,865 million against the annual repayment estimates of \$10,363 million for the entire Fiscal Year (see Table 1). Of which, \$4,004 million (82% of total external public debt servicing) was repaid as principal and \$862 million (18%) as interest on the outstanding stock of external public debt.

During July-February 2020-21, the government settled \$2,429 million worth of foreign commercial loans. Similarly the government has also repaid \$1,998 million to multilateral and \$179 million to bilateral development partners. Considering foreign exchange constraints, financing of development projects and repayments of these huge external public debts compel the incumbent government to further borrow from multiple sources.

**Table 1: External Public Debt Servicing<sup>2</sup>**

(\$ Million)

Source	Budget Estimates 2020-21			Actual (Jul-Feb 2020-21)		
	Principal	Interest	Total	Principal	Interest	Total
Bilateral	1,830	312	2,142	90	89	179
Multilateral	1,644	470	2,114	961	282	1,243
Commercial	3,923	430	4,353	2,234	195	2,429
Eurobond/Sukuk	-	440	440	-	181	181
IDB (Short-term)	1,113	81	1,194	719	37	755
IMF	-	120	120	-	78	78
Time Safe Deposit				-		
<b>Total</b>	<b>8,510</b>	<b>1,853</b>	<b>10,363</b>	<b>4,004</b>	<b>862</b>	<b>4,865</b>

*Data Source: Debt Management Wing, EAD*

## Net Transfers

Net transfer is one of the important concepts in debt management. It is estimated by taking difference between receipt and repayment of external public loans. Positive balance shows increase in external debt stock while negative balance shows reduction in external debt stock. Implication for positive or negative balance varies from country to country and depends upon country's macroeconomic condition. If a country is in balance of payments crisis and faces shortage of foreign exchange, positive balance helps country to manage its crisis up to some extent and strengthen foreign exchange reserves. Further, the net transfers is a flow concept whereas external debt is a stock concept, therefore, these two are not directly comparable. However, net transfers give us a fair idea how external public debt will change.

<sup>2</sup> Reconciliation of external public debt servicing with State Bank of Pakistan and AGPR is underway. Therefore, these figures are provisional and subject to change

For the period July- February, 2020-21, net transfers to the government were \$3,045 million<sup>3</sup> (see Table 2). Positive net transfers came mainly due to higher inflows from multilateral Development Partners & due to \$1,000 million in respect of time safe deposit from China. Interestingly, the stock of external loans which was obtained on market based instruments has increased merely by \$876 million and the share of concessional external loans with longer maturity increased by \$1,169 million.

**Table 2: Net Transfers (July- February, 2020)**

(\$ Million)

Source	External Loan Inflow	External Loan Outflow	Net Transfers
Bilateral	141	90	51
Multilateral	2,798	1,680	1,118
Commercial/Sukuk	3,110	2,234	876
Time Safe Deposit	1,000	-	1,000
<b>Total</b>	<b>7,049</b>	<b>4,004</b>	<b>3,045</b>

*Data Source: Debt Management Wing, EAD*

<sup>3</sup> Since net transfers are estimated on actual exchange rate whereas external public debt stock is estimated on a particular point of time, therefore, due to difference in exchange rate these two numbers may differ.

# *Annexure*

**DISBURSEMENT AGAINST BUDGET ESTIMATES (B/E) OF FOREIGN ECONOMIC ASSISTANCE DURING 2020-21**

Fig. in Million

S.No.	Donor	Type of Aid	Project No.	Name of Project / Programmeddd	(B/E) 2020-21		Disbursement During 2020-21						Purpose	
					PKR	US\$	US\$			PKR				
							July-Feb	March	July-March	July-Feb	March	July-March		
1	ADB	Loan	3700-PAK	Water Resource Management Project	825.000	5.000	0.03		0.03		5.17		5.17	Project
2	ADB	Grant	597-PAK	Water Resource Management Project	16.500	0.100								Project
3	ADB	Grant	9197-PAK	Piloting High Value Agriculture in Balochistan	16.500	0.100								Project
4	ADB	Loan	3049-PAK (SF)	Social Protection Development Project	518.220	3.141								Project
5	ADB	Loan	3473-PAK	National Disaster Risk Management fund.	3,300.000	20.000	30.25		30.25		4,852.39		4,852.39	Project
6	ADB	Loan	3474-PAK(SF)	National Disaster Risk Management fund.	825.000	5.000	0.02		0.02		3.41		3.41	Project
7	ADB	Grant	0519-PAK	National Disaster Risk Management Fund	165.000	1.000								Project
8	ADB	Grant	639-PAK	National Disaster Risk Management Fund	71.190	0.431	0.30		0.30		47.38		47.38	Project
9	ADB	Grant	694	COVID-19 Emergency Response			2.00		2.00		319.55		319.55	Project
10	ADB	Grant	0578-PAK	Second Power Transmission Enhancement INV. P-P-3			0.02	0.00	0.02		2.81	0.74	3.56	Project
11	ADB	Loan	3134-PAK	National Highway Network DEV.BA			4.00		4.00		659.80		659.80	Project
12	ADB	Loan	3239-PAK(SF)	FATA Water Resource Development Project (Merged Districts of KP)	546.350	3.311	3.11		3.11		496.62		496.62	Project
13	ADB	Loan	3300-PAK	Motorway M4-Gojra-Shorkot Section			0.89		0.89		143.24		143.24	Project
14	ADB	Loan	4018-PAK(COL)	Trade & Competitiveness - Subprogram-II	49,500.000	300.000	300.00		300.00		48,090.09		48,090.09	Prog./ Budgetary Support
15	ADB	Loan		Energy Sector Program Loan-II	49,500.000	300.000								Prog./ Budgetary Support
16	ADB	Loan	3837-PAK	Social Protection Development. Project	10,872.840	65.896	1.54		1.54		258.91		258.91	Project

**DISBURSEMENT AGAINST BUDGET ESTIMATES (B/E) OF FOREIGN ECONOMIC ASSISTANCE DURING 2020-21**

Fig. in Million

S.No.	Donor	Type of Aid	Project No.	Name of Project / Programmeddd	(B/E) 2020-21		Disbursement During 2020-21						Purpose
					PKR	US\$	US\$			PKR			
							July-Feb	March	July-March	July-Feb	March	July-March	
17	ADB	Loan	3845-PAK(COL)	Sindh Secondary Education Improvement			0.82		0.82	130.13		130.13	Project
18	ADB	Loan	3975-PAK	Capital Market Dev Prog			9.80		9.80	1,621.73		1,621.73	Prog./ Budgetary Support
19	ADB	Loan	3976-PAK(COL)	3rd Capital Markets Development Program-I	49,500.000	300.000	290.20		290.20	48,043.28		48,043.28	Prog./ Budgetary Support
20	ADB	Loan	6009	Mass Transit Facility in Peshawar (PDA)	134.647	0.816							Project
21	ADB	Loan	3543	Peshawar Bus Rapid-Transit	3,300.000	20.000	8.75	3.25	12.00	1,425.44	510.81	1,936.25	Project
22	ADB	Loan	3476-PAK	Access to Clean Energy - Solarization of Schols Project	2,475.000	15.000	22.77		22.77	3,640.26		3,640.26	Prog./ Budgetary Support
23	ADB	Loan		Construction of Balakot HPP	16.500	0.100							Project
24	ADB	Loan	3601	Provincial Roads Rehabilitation Project	5,420.270	32.850	18.72	6.49	25.21	3,077.10	995.61	4,072.72	Project
25	ADB	Loan	3470-PAK	Detailed Design and Construction of Pehur High Level Canal Extention District Swabi	1,650.000	10.000	0.41		0.41	68.02		68.02	Project
26	ADB	Loan	6015-PK	KP Intermediate Cities Improvement Project	430.000	2.606	2.54	0.19	2.73	412.55	29.47	442.02	Project
27	ADB	Loan	PAK-6016(EF)	KP Cities Improvement Project	16.500	0.100	0.37	0.04	0.42	59.22	6.42	65.64	Project
28	ADB	Loan		National Highway Development Sector Project Improvement and Rehabilitation of Nine (9) Sections of the National Highways (Revised, i)Qilla Saifullah-LoraLai-waigum Road (N-70) ii) Zhob Mughal Kot 81 Km (N-50)	750.000	4.545							Project
29	ADB	Loan	3197	National Trade Corridor Tranch-II (E-35) 29.1 Km Construction of Burhan Havelian Expressway	500.000	3.030							Project
30	ADB	Loan		Construction of Additional Carriage way Shikarpur-Rajanpur Section of N55 CAREC Corridor.	500.000	3.030							Project
31	ADB	Loan	3090-PK	Thermal For Installation of New Coal Fired Power Plant having Capacity 2x660 MW at Jamshoro	9,000.000	54.545	173.61	0.32	173.93	28,264.53	49.21	28,313.74	Project



**DISBURSEMENT AGAINST BUDGET ESTIMATES (B/E) OF FOREIGN ECONOMIC ASSISTANCE DURING 2020-21**

Fig. in Million

S.No.	Donor	Type of Aid	Project No.	Name of Project / Programmeddd	(B/E) 2020-21		Disbursement During 2020-21						Purpose
					PKR	US\$	US\$			PKR			
							July-Feb	March	July-March	July-Feb	March	July-March	
47	ADB	Loan	3160	Trimmu & Panjad Barrage Improvement Project	1,150.784	6.974	7.39		7.39	1,184.63		1,184.63	Project
48	ADB	Loan	3159-PAK	Trimmu & Punjnand Improvement Project	950.704	5.762	0.65		0.65	108.41		108.41	Project
49	ADB	Loan	3562	Punjab Intermediate Improvement Investment program	1,650.000	10.000	20.35	0.74	21.09	3,287.07	115.98	3,403.04	Project
50	ADB	Loan		Access to Clean Energy	3,300.000	20.000							Prog./ Budgetary Support
51	ADB	Loan	3344	Development of Integrated Transit Management System under ADB regional Improvement Border Service Project	100.000	0.606	22.59	14.07	36.66	3,594.79	2,190.30	5,785.09	Project
52	ADB	Loan		Pakistan Single Window (PSW) programe	80.000	0.485							Project
53	ADB	Loan	PDA-6008	Karachi Bus Rapid Transit Facility	402.430	2.439	0.05		0.05	7.81		7.81	Project
54	ADB	Loan	3799-PAK	Karachi Sustainable Bus Rapid Transit Project	1,650.000	10.000	1.46		1.46	234.37		234.37	Project
55	ADB	Loan	3305-PAK	Sindh Province Road Improvement Project	825.000	5.000	10.42	0.25	10.66	1,693.21	38.65	1,731.85	Project
56	ADB	Loan	3469	Enhancing Public Private Partnership in Sindh, Pakistan	1,650.000	10.000	0.13		0.13	21.32		21.32	Project
57	ADB	Loan	3923-PAK	Emergency Assistance for Fighting COVID-19			198.18		198.18	32,899.66		32,899.66	Prog./ Budgetary Support
58	ADB	Grant	518	Enhancing Public Private Partnership in Sindh, Pakistan	16.500	0.100							Project
59	ADB	Grant	0562	Enhancing Public Private Partnership in Punjab, Pakistan	16.500	0.100							Project
60	ADB	Loan	3378	Post-Flood National Highways Rehabilitation of National Highways due to unprecedented rains & flash Floods 2010 (Revised)	2,500.000	15.152	17.30		17.30	2,776.40		2,776.40	Project
61	ADB	Loan	3574	CAREC-DIP-Project1	1,000.000	6.061	7.86	0.94	8.79	1,280.11	146.73	1,426.84	Project





**DISBURSEMENT AGAINST BUDGET ESTIMATES (B/E) OF FOREIGN ECONOMIC ASSISTANCE DURING 2020-21**

Fig. in Million

S.No.	Donor	Type of Aid	Project No.	Name of Project / Programmeddd	(B/E) 2020-21		Disbursement During 2020-21						Purpose	
					PKR	US\$	US\$			PKR				
							July-Feb	March	July-March	July-Feb	March	July-March		
77	ADB	Loan		Construction of Rajanpur-DG Khan as a Fourlane Highway	250.000	1.515								Project
78	ADB	Loan		Project Readiness Financing for Punjab	16.500	0.100								Project
79	ADB	Loan		Rehabilitation of Islam Barrage	16.500	0.100								Project
80	ADB	Loan		Improving workforce readiness in Pujab	16.500	0.100								Project
81	ADB	Loan		Punjab Agriculture Markets Development Projects	16.500	0.100								Project
82	ADB	Loan		Greater Thal Canal Project	16.500	0.100								Project
83	ADB	Loan		Sindh Secodary Education Improvement Project	660.000	4.000								Project
84	ADB	Loan		Widening/improvement of sindh provincial roads	165.000	1.000								Project
85	ADB	Loan		Emergency Assistance Lending	11,550.000	70.000								Project
86	ADB	Loan		D.G Khan- D.I Khan (ACW) (N-55)-245 Km (CAREC Corridor)	250.000	1.515								Project
87	ADB	Loan		Establishment of 132 KV Grid Station Matta,PESCO	100.000	0.606								Project
88	ADB	Loan		Naulong Storage Dam Project	50.000	0.303								Project
89	ADB	Loan	6029-PAK	Punjab Urban Development Project			1.74	0.47	2.21	278.81	73.96	352.77		Project
90	Bonds	Loan		Euro Bonds/International Sukuk	247,500.000	1500.000								Bonds
91	SCB (London)	Loan	SCB-2020	Master Murabha Agreement	647,212.500	3922.500	200.00		200.00	32,071.16		32,071.16		Prog./ Budgetary Support
92	SCB (London)	Loan	SCB-16122020	Master Murabha Agreement			200.00		200.00	33,296.03		33,296.03		Prog./ Budgetary Support



**DISBURSEMENT AGAINST BUDGET ESTIMATES (B/E) OF FOREIGN ECONOMIC ASSISTANCE DURING 2020-21**

Fig. in Million

S.No.	Donor	Type of Aid	Project No.	Name of Project / Programmeddd	(B/E) 2020-21		Disbursement During 2020-21						Purpose
					PKR	US\$	US\$			PKR			
							July-Feb	March	July-March	July-Feb	March	July-March	
109	AIIB	Loan	L0082A	Karachi Water & Sewerage Services Improvement Project (WB Co-finance)	990.000	6.000	2.00		2.00	317.06		317.06	Project
110	AIIB	Loan		Karachi Bus Rapid Transit Facilit-Red Line (ADB Co-finance)	330.000	2.000							Project
111	AIIB	Loan		Covid Assistance	82,500.000	500.000							Prog./ Budgetary Support
112	AIIB	Loan	L0429A-PAK	RISE Program			249.38		249.38	41,822.91		41,822.91	Prog./ Budgetary Support
113	AIIB	Loan	LN0001-PAK	Motorway-M4 Shorkot-Khanewal Section			0.63		0.63	106.09		106.09	Project
114	China	Grant		New Gawadar International Airport (NGIA)	100.000	0.606							Project
115	China	Loan		Gawadar Smart Enviromental & Sanitation System and Landfill	600.000	3.636							Project
116	China	Loan		Dualization of Yarik-Mughalkot-Zhob section of N-50 (210 km) CPEC Western Alignment including Zhob Bypass and Land Acquisition	500.000	3.030							Project
117	China	Loan	PBC169397-CPEC	Havelian-Thakot KKH-P11	2,000.000	12.121	25.98		25.98	4,159.87		4,159.87	Project
118	China	Loan	PBC1610398-CPEC	Sukkur-Multan, Peshawar-Karachi MWAY			25.30		25.30	4,048.03		4,048.03	Project
119	China	Loan	GCL167576-CPEC	Peshawar Karachi Motorway (PKM) Multan-Sukkur Section Credit Financing (392 km) (PKM)	2,000.000	12.121							Project
120	China	Loan	GWADAR-EBE-CPEC	Construction of Expressway on Eastbay of Gawadar Port	800.000	4.848	21.80		21.80	3,444.40		3,444.40	Project
121	China	Grant		Pak-China Technical & Vocational Institute at Gawadar	250.000	1.515							Project
122	China	Loan	BC-OLL-2015	Orange Line in Lahore Project	16,500.000	100.000	0.23	52.11	52.34	37.66	8,182.65	8,220.32	Project
123	China	Loan	PBC-OLL15-34377	Orange Line in Lahore Project			14.77		14.77	2,365.35		2,365.35	Project

**DISBURSEMENT AGAINST BUDGET ESTIMATES (B/E) OF FOREIGN ECONOMIC ASSISTANCE DURING 2020-21**

Fig. in Million

S.No.	Donor	Type of Aid	Project No.	Name of Project / Programmeddd	(B/E) 2020-21		Disbursement During 2020-21						Purpose	
					PKR	US\$	US\$			PKR				
							July-Feb	March	July-March	July-Feb	March	July-March		
124	China	Loan		Up-Gradation of Pakistan Railway's Existing Mainline-1 (ML-I) and Establishment of Dryport near Havelian (2018-2022)	500.000	3.030								Project
125	China	Loan		Pakistan Multi Mission Satellite (Pak Sat. MM1) Lahore & Karachi	100.000	0.606								Project
126	China	Loan		Pakistan Space Center (PSC) Islamabd, Lahore & Karachi	100.000	0.606								Project
127	China	Grant		PTV Terrestrial Digitalization of DTMB Through Grant in Aid	50.000	0.303								Project
128	China	Loan		26 MW Shagarthang HPP Skardu	650.000	3.939								Project
129	China	Loan	BCL-16MWAY-CPEC	Sukkur-Multan Peshawar-Karachi Motorway				3.61		3.61	578.29		578.29	Project
130	China	Loan	BCL-CPEC-2016	Havelian-Thakot KKH-PH-II				3.71		3.71	595.77		595.77	Project
131	Korea	Loan	PAK9-KOREA-2017	Technology Parks Development Project (TPD) at Islamabad (Phase-1), PSEB	1,247.480	7.560								Project
132	Korea	Loan	PAK-6	Construction of Malakand Tunnel (Phase-I)	750.000	4.545								Project
133	Korea	Loan	PAK-7-KOR-2016	Establishment of children Hospital Sukkar	1,980.000	12.000	2.99	0.70	3.69	484.02	115.81	599.83		Project
134	Korea	Grant		Establishment of Pak-Korea Testing Laboatory for PV Modules & Allied Equipment	150.000	0.909								Project
135	Korea	Loan	PAK-8	Improvement and Widening of N-45 (130.22 Km)	250.000	1.515								Project
136	Kuwait	Loan	795	Earthquake [ Education]	250.000	1.515								Earthquake
137	Kuwait	Loan		Reconstruction of Chottagala Campus University of PoonchRawlakot										Project
138	Kuwait	Loan	KFAED-993	Agreement for a supplimentary loan for the financing of the Golen Gol HPP.	214.000	1.297	6.03		6.03	997.94		997.94		Project
139	Oman	Grant	201-2	Small Development Project in District Gawadar	792.000	4.800	0.31		0.31	49.41		49.41		Project



**DISBURSEMENT AGAINST BUDGET ESTIMATES (B/E) OF FOREIGN ECONOMIC ASSISTANCE DURING 2020-21**

Fig. in Million

S.No.	Donor	Type of Aid	Project No.	Name of Project / Programmeddd	(B/E) 2020-21		Disbursement During 2020-21						Purpose	
					PKR	US\$	US\$			PKR				
							July-Feb	March	July-March	July-Feb	March	July-March		
154	IDB	Grant	Pak-0015	Reverse Linkage Project between Pakistan Meteorological Department and Marmara Research Centre (MRC), Turkey (IDB)	23.100	0.140								Project
155	IDB	Loan	PAK1036	Polio Eradication Program PIV			15.00		15.00	2,459.25		2,459.25		Project
156	IDB [S-Term]	Loan	ITFC-PAK/00201	Purchase of Crude Oil			27.75		27.75	4,503.57		4,503.57		Short-Term Cr.
157	IDB [S-Term]	Loan	ITFC-PAK/00204	Purchase of Crude Oil	41,250.000	250.000	371.08	14.92	386.00	59,510.33	2,342.62	61,852.95		Short-Term Cr.
158	IDB [S-Term]	Loan	ITFC-PAK/00205	Purchase of Crude Oil	99,000.000	600.000								Short-Term Cr.
159	IDB [S-Term]	Loan	ITFC-PAK/00206	Purchase of Crude Oil	24,750.000	150.000								Short-Term Cr.
160	IDB [S-Term]	Loan	ITFC-PAK202-ROL	Purchase of Crude Oil			0.00	4.39	4.39	0.00	688.83	688.83		Short-Term Cr.
161	IDB [S-Term]	Loan	ITFC-PAK203-ROL	Purchase of Crude Oil			0.00	21.21	21.21	0.00	3,238.43	3,238.43		Short-Term Cr.
162	OPEC	Loan	1205-P	Golen Gol Hydro Power Project	68.000	0.412								Project
163	Japan	Grant	1560200	Installation of Weather Surveillance RADAR in Karachi	50.000	0.303								Project
164	Japan	Grant		Installation of Weather Surveillance RADAR in Multan	50.000	0.303								Project
165	Japan	Loan		K.P Rural Roads Improvement & Rehabilitation Project-II	330.000	2.000								Project
166	Japan	Grant	1860630	The Project for the Extension of Intensive Care Center at PIMS	688.997	4.176	0.55		0.55	91.78		91.78		Project
167	Japan	Grant	JAPAN-1860230	Human Resource Development Scholarship			0.19		0.19	31.80		31.80		Project
168	Japan	Loan	P-57	Widening & Strengthening of National Highway N-70 East West Road ===Rakhi-Gaj-Bewata	500.000	3.030	0.61		0.61	98.16		98.16		Project







**DISBURSEMENT AGAINST BUDGET ESTIMATES (B/E) OF FOREIGN ECONOMIC ASSISTANCE DURING 2020-21**

Fig. in Million

S.No.	Donor	Type of Aid	Project No.	Name of Project / Programmeddd	(B/E) 2020-21		Disbursement During 2020-21						Purpose	
					PKR	US\$	US\$			PKR				
							July-Feb	March	July-March	July-Feb	March	July-March		
200	UK	Grant		WINGS	56.240	0.341								Project
201	Germany	Loan		Establishment of Pakistan Glacier Network	70.000	0.424								Project
202	Germany	Grant	10226	Reconstruction of Health Infrastructure in AJK-P1			0.15		0.15	23.57			23.57	Earthquake
203	Germany	Grant	10268	Social Health Protection Initiatives for KP	400.000	2.424	0.07		0.07	10.90			10.90	Project
204	Germany	Grant	10269	Social Health Protection Initiatives for GB			0.03	0.04	0.07	4.45	6.59		11.04	Project
205	Germany	Grant		Establishment of Blood transfusion Centers in KP-Phase-II	178.200	1.080								Project
206	Germany	Grant	GERM-2012	Development of Renewable Energy Hydro power	358.050	2.170	0.20		0.20	32.52			32.52	Project
207	Germany	Loan	CPK-1031-01P	Warsak HPP (Rehab: Phase-2)	90.000	0.545								Project
208	Germany	Loan	GERM-1	Keyal Khwar Hydropower Project	680.000	4.121	0.17		0.17	27.89			27.89	Project
209	Germany	Loan	GERM-2	Substation Ghazi Road			0.64		0.64	102.62			102.62	Project
210	Germany	Grant	201365675-GERM	Regional Infrastructure Fund, KP	536.250	3.250	0.75		0.75	121.33			121.33	Project
211	Germany	Grant	201468990-GERM	REINTEG. & REHAB. OF TDPS, (Merged Districts of KP	536.250	3.250	1.24	0.19	1.43	200.84	28.78		229.62	TDPs
212	Germany	Grant	201567486	Livelihood Support & PROM. P-2	714.450	4.330	0.30	1.59	1.89	49.22	242.99		292.21	Project
213	Germany	Grant	RHIV-2016-GERM	Reproductive Health-IV			0.41		0.41	66.05			66.05	Project
214	Germany	Grant	SBTP-2016-GERM	Safe Blood Transfusion PROG-PH-II	188.958	1.145	2.29	0.09	2.38	367.21	13.87		381.07	Project
215	Germany	Grant	200870261	Capacity Buiding Measure NRSP			0.11		0.11	18.60			18.60	Project

**DISBURSEMENT AGAINST BUDGET ESTIMATES (B/E) OF FOREIGN ECONOMIC ASSISTANCE DURING 2020-21**

Fig. in Million

S.No.	Donor	Type of Aid	Project No.	Name of Project / Programmeddd	(B/E) 2020-21		Disbursement During 2020-21						Purpose
					PKR	US\$	US\$			PKR			
							July-Feb	March	July-March	July-Feb	March	July-March	
216	Germany	Grant	GERMANY-2015-01	Reconstruction of Health Infrastructure in AJK-P2			0.66	0.02	0.68	106.70	3.22	109.93	Earthquake
217	Germany	Grant	RAHA-III-2016	REF. AFF. HOST. AREA -RAHA-III			0.19		0.19	29.88		29.88	Project
218	Germany	Grant	KFW-2020	Polio Eradication Program-P2			6.10		6.10	979.52		979.52	Project
219	Germany	Grant	BMZ-201770106	Promoting Sustainable Urban Development Through resilient resource Management with a Participatory Approach in Manshera (KFW Funded).			0.00	0.12	0.12	0.00	18.87	18.87	Project
220	USA	Grant	391-G-04-1023-12	US-Need Based Merit Scholarships for Pakistani University Students Programme (Phase-II)	210.000	1.273	0.26	0.08	0.34	42.37	13.20	55.57	K.Lugar
221	USA	Grant		KP Reconstruction Program	336.270	2.038							K.Lugar
222	USA	Grant		Mohmand Area Development Project (INL)- (Merged Districts of KP)	100.000	0.606							K.Lugar
223	USA	Grant		Khyber Area Development Project FATA (INL) (Merged Districts of KP)	279.972	1.697							K.Lugar
224	USA	Grant		Bajau Area Development Project INL-FATA (Merged Districts of KP)	113.368	0.687							K.Lugar
225	USA	Grant	391-PUB-HEALTH	Strengthening of Health Services Academy	92.600	0.561	0.26		0.26	41.24		41.24	K.Lugar
226	USA	Grant	US-Municipal-12	Municipal Services Delivery	700.000	4.242	3.26	1.10	4.37	532.60	172.10	704.71	K.Lugar
227	USA	Grant	US-Municipal-12	Municipal Services Delivery	990.000	6.000	1.28	0.37	1.65	213.00	57.94	270.94	K.Lugar
228	USA	Grant	PEPA-FATA-DEC10	PEPA FATA DEC-10			6.88	0.60	7.48	1,102.75	93.77	1,196.52	K.Lugar
229	USA	Grant	PEPA-KPK-DEC10	PEPA-KPK DEC-10			1.41		1.41	234.36		234.36	K.Lugar
230	USA	Grant	US-SBEP-11	Sindh Basic Education Project	1,650.000	10.000	6.85	0.61	7.46	1,113.38	95.69	1,209.07	K.Lugar

**DISBURSEMENT AGAINST BUDGET ESTIMATES (B/E) OF FOREIGN ECONOMIC ASSISTANCE DURING 2020-21**

Fig. in Million

S.No.	Donor	Type of Aid	Project No.	Name of Project / Programmeddd	(B/E) 2020-21		Disbursement During 2020-21						Purpose	
					PKR	US\$	US\$			PKR				
							July-Feb	March	July-March	July-Feb	March	July-March		
231	USA	Grant	391-DOH-STC-001	Strengthening of Technical Capacity of Govt. of Sindh	100.000	0.606	0.04		0.04		6.45		6.45	K.Lugar
232	USA	Grant	391-PEPA-MANGLA	Mangla Refurbishment & Upgradation Project	725.000	4.394	42.01		42.01		6,997.70		6,997.70	K.Lugar
233	USA	Grant	391-GOMAL-AGR	Gomal Zam Dam Command Area Development	585.135	3.546	1.43		1.43		233.82		233.82	K.Lugar
234	USA	Grant		FATA Infrastructure Program	1,650.000	10.000								Project
235	USA	Grant	391PEPA-ENR-KTD	Kurram Tangi Dam-I (Katiu Weir)	200.000	1.212	3.74		3.74		607.77		607.77	K.Lugar
236	USA	Grant	391-AAG-011-03	Tarbella Dam Repair and Maintenance			5.52		5.52		918.72		918.72	K.Lugar
237	USA	Grant	391PEPA-10-FATA	PEPA FATA			0.87		0.87		137.10		137.10	K.Lugar
238	USA	Grant	391-PEPA-10-KPK	PEPA KPK			0.01		0.01		1.18		1.18	K.Lugar
239	USA	Grant	391PEPA-ENRPHPP	POW. TRANS.LINES HYDROPOW AJK			0.29	2.81	3.10		48.54	437.75	486.29	Project
240	USA	Grant		Power Transmission System Wind Project SINDH			0.00	3.93	3.93		0.00	612.67	612.67	K.Lugar
241	USA	Grant	391-PEPA-GOMAL	Gomal Zam Multipurpose Dam Project			0.78		0.78		125.22		125.22	Project
242	USA	Grant	391-AAG-011-02	Malakand Reconstruction & Recovery Project			1.83		1.83		291.82		291.82	K.Lugar
243	GAVI	Grant		Strengthening of Expanded Program on Immunization	165.000	1.000								Project
244	GAVI	Grant		Strengthening of Expanded Program on Immunization	628.040	3.806								Project
245	IBRD	Loan		Evacuation of Power from Tarbella 5th Extension	100.000	0.606								Project
246	IBRD	Loan	8799-PAK	Punjab Irrigated Agriculture Productivity Improvement (Additional Financing)	6,270.000	38.000	31.00		31.00		5,013.91		5,013.91	Project

**DISBURSEMENT AGAINST BUDGET ESTIMATES (B/E) OF FOREIGN ECONOMIC ASSISTANCE DURING 2020-21**

Fig. in Million

S.No.	Donor	Type of Aid	Project No.	Name of Project / Programmeddd	(B/E) 2020-21		Disbursement During 2020-21						Purpose
					PKR	US\$	US\$			PKR			
							July-Feb	March	July-March	July-Feb	March	July-March	
247	IBRD	Loan	8809-PAK	Punjab Agriculture & Rural Transformation	8,250.000	50.000	6.00		6.00	961.38		961.38	Prog./ Budgetary Support
248	IBRD	Loan	8600	Punjab Jobs & Competitiveness	2,145.000	13.000	6.03		6.03	953.04		953.04	Prog./ Budgetary Support
249	IBRD	Loan	8620	Punjab Education Sector-III	12,375.000	75.000	1.46	1.01	2.48	234.32	157.12	391.44	Prog./ Budgetary Support
250	IBRD	Loan	8646	Tarbela 5th Extension HPP	1,643.000	9.958	2.96		2.96	481.01		481.01	Project
251	IBRD	Loan	8814-I	Conversion from 220-KV AIS Grid Stations in GIS Grid Stations. 220-KV Kala Shah Kaku, 220-KV Bund Road, 220 KV Nishatabad, 220-KV Jaranwala.	1,100.000	6.667							Project
252	IBRD	Loan	8814-V	Enterprise Resource Planning	405.000	2.455							Project
253	IBRD	Loan	8814-Total	National Transmission. MODER.Project.			1.14	1.66	2.80	186.17	257.95	444.13	Project
254	IBRD	Loan		220-KV Jamrud G/S alongwith allied T/Ls	5.000	0.030							Project
255	IDA	Loan	5686	Disaster & climate resilliance Multi Sector Projects in AJK	1,121.490	6.797							Project
256	IDA	Loan	5686-P	Disaster & climate resilliance Multi Sector Projects	4,950.000	30.000	0.65		0.65	107.28		107.28	Project
257	IDA	Loan		Strengthening of early waning system of Pakistan Meteorological Dept.	1,550.000	9.394							Prog./ Budgetary Support
258	IDA	Loan	5885-PAK	Balochistan Integrated Water Resource Project	6,600.000	40.000	12.00		12.00	1,910.09		1,910.09	Project
259	IDA	Loan	5973-PAK	National Social Protection Programme	5,280.000	32.000	8.98		8.98	1,429.27		1,429.27	Prog./ Budgetary Support
260	IDA	Loan	6139-Pak	FATA-TDP's Emergency Recovery Project	3,795.000	23.000	10.00		10.00	1,610.85		1,610.85	TDPs
261	IDA	Loan	6246-PK	PAK Hydromet & Climate Services Project			2.56		2.56	410.30		410.30	Project

**DISBURSEMENT AGAINST BUDGET ESTIMATES (B/E) OF FOREIGN ECONOMIC ASSISTANCE DURING 2020-21**

Fig. in Million

S.No.	Donor	Type of Aid	Project No.	Name of Project / Programmeddd	(B/E) 2020-21		Disbursement During 2020-21						Purpose
					PKR	US\$	US\$			PKR			
							July-Feb	March	July-March	July-Feb	March	July-March	
262	IDA	Loan	5989-PAK	Pakistan Financial Inclusion and Infrastructure Project	100.000	0.606	1.32		1.32	211.24		211.24	Project
263	IDA	Loan	6170-PAK	Public Finance Management & Accountability Support Service	10,725.000	65.000							Prog./ Budgetary Support
264	IDA	Loan	6207-PAK	Pakistan Housing Finance	330.000	2.000							Prog./ Budgetary Support
265	IDA	Loan	6456-PAK	KP Irrigated Agriculture Improvement Project	1,650.000	10.000	17.74		17.74	2,938.56		2,938.56	Project
266	IDA	Loan	6421-PAK	KP Revenue Mobilization and Resource Management Program PFR	4,950.000	30.000	0.26		0.26	42.84		42.84	Prog./ Budgetary Support
267	IDA	Loan		Human capital Policy	82,500.000	500.000							Prog./ Budgetary Support
268	IBRD	Loan	9155-PAK	Resilient Institutions for Sustainable Economy (RISE) DPC	82,500.000	500.000	250.00		250.00	41,809.63		41,809.63	Prog./ Budgetary Support
269	IBRD	Loan	9164-Pak	KP Hydro & Renewable Energy Development			0.50		0.50	80.23		80.23	Project
270	IBRD	Loan	9170-PK	PNJB RES IMP&DIGI EFF(PRIDE)			30.76		30.76	4,900.46		4,900.46	Project
271	IDA	Loan	6462-PK	Integrated Tourism Area Development Program	2,145.000	13.000	12.37	4.28	16.64	2,047.82	664.43	2,712.25	Project
272	IDA	Loan	5786-PAK	Expended Program on Immunization	1,500.000	9.091	8.58		8.58	1,414.31		1,414.31	Project
273	IDA	Loan	5498-Pak	Evacuation of power from 2160MW Dasu HPP Stage-I	160.000	0.970	34.46	0.36	34.82	5,545.83	56.84	5,602.67	Project
274	IDA	Loan	5409	500 KV HVDC system between Tajkistan & Pakistan for central Asia-CASA 1000	1,500.000	9.091	3.71		3.71	593.70		593.70	Project
275	IDA	Loan	5081-PAK	Punjab Irrigated Agriculture Productivity Improvement	1,980.000	12.000							Project
276	IDA	Loan	5982-PAK	Punjab Tourism for Economic Growth Project	2,805.000	17.000							Project
277	IDA	Loan	5630-Pak	Punjab skills Development	1,980.000	12.000	10.68		10.68	1,713.75		1,713.75	Prog./ Budgetary Support

**DISBURSEMENT AGAINST BUDGET ESTIMATES (B/E) OF FOREIGN ECONOMIC ASSISTANCE DURING 2020-21**

Fig. in Million

S.No.	Donor	Type of Aid	Project No.	Name of Project / Programmeddd	(B/E) 2020-21		Disbursement During 2020-21						Purpose	
					PKR	US\$	US\$			PKR				
							July-Feb	March	July-March	July-Feb	March	July-March		
278	IDA	Loan		Punjab Resource & Revenue Management Program	3,300.000	20.000								Prog./ Budgetary Support
279	IDA	Loan	6548-PAK	Punjab Human Capital Investment Project	2,475.000	15.000	13.22		13.22	2,149.18		2,149.18		Prog./ Budgetary Support
280	IDA	Loan	5556-PAK	Additional Financing for Sindh water sector improvement project	660.000	4.000	0.63		0.63	103.84		103.84		Project
281	IDA	Loan		Pakistan Raises Revenue	11,550.000	70.000								Prog./ Budgetary Support
282	IDA	Loan	6435-PAK	Pakistan Raises Revenue	100.000	0.606	10.66		10.66	1,762.45		1,762.45		Project
283	IDA	Loan	5494-PAK	Sindh Agriculture Growth Project	1,980.000	12.000	0.09		0.09	14.40		14.40		Project
284	IDA	Loan	5604-PAK	Sindh Irrigated Agriculture Productivity Enhancement Project	5,775.000	35.000	23.99		23.99	3,843.68		3,843.68		Project
285	IDA	Loan	5684-PAK	Sindh Barrages Improvement Project	3,300.000	20.000	12.00		12.00	1,982.13		1,982.13		Project
286	IDA	Loan	5888-PAK	Sindh Resilience Project	3,135.000	19.000	15.85	0.03	15.88	2,571.90	4.90	2,576.80		Project
287	IDA	Grant		Saaf Suthro Sindh (SSS) Program Scaling up of Rural Sanitation in Sindh	394.350	2.390								Project
288	IDA	Loan	6022-PAK	Karachi Neighbourhoods Improvement Project	4,125.000	25.000	4.50	5.00	9.50	716.42	778.81	1,495.24		Project
289	IDA	Loan	5584	Sindh Public Sector Management Reform	33.000	0.200								Prog./ Budgetary Support
290	IDA	Loan	5079	Tarbella 4th Extention Hydropower Project	1,500.000	9.091	11.38	4.50	15.88	1,838.76	700.99	2,539.75		Project
291	IDA	Loan	5497-Pak	Dasu Hydro power project Stage-I 2160MW	4,500.000	27.273								Project
292	IDA	Loan	5760-PAK	Water Sector Capacity Building =Indus 21-Additional Financing	150.000	0.909	0.00	0.47	0.47	0.00	73.70	73.70		Project
293	IDA	Loan	6047-PAK	Sindh Enhancing response for Stunting Project	3,300.000	20.000	10.02		10.02	1,601.10		1,601.10		Project

**DISBURSEMENT AGAINST BUDGET ESTIMATES (B/E) OF FOREIGN ECONOMIC ASSISTANCE DURING 2020-21**

Fig. in Million

S.No.	Donor	Type of Aid	Project No.	Name of Project / Programmeddd	(B/E) 2020-21		Disbursement During 2020-21						Purpose
					PKR	US\$	US\$			PKR			
							July-Feb	March	July-March	July-Feb	March	July-March	
294	IDA	Loan	6243-PAK	Punjab Cities Program	6,600.000	40.000	0.00	0.49	0.49	0.00	77.00	77.00	Prog./ Budgetary Support
295	IDA	Loan	6247-PAK	Punjab Green Development Project	8,250.000	50.000							Prog./ Budgetary Support
296	IDA	Loan	6258-PAK	Sindh Solar Energy Project	3,300.000	20.000	10.03		10.03	1,611.67		1,611.67	Project
297	IDA	Loan	8994-PK	Karachi Water & Sewerage Services Improvement Project	2,475.000	15.000	2.00		2.00	320.93		320.93	Project
298	IDA	Loan		Pandemic Response Effectiveness in Pakistan Project <b>(Component -I)</b>	840.000	5.091							Project
299	IBRD	Loan	8995-PK	Karachi Urban Mobility Project	3,300.000	20.000							Project
300	IBRD	Loan	8998-PK	Competitive and Livable City of Karachi (CLICK)	4,950.000	30.000	9.62	0.68	10.30	1,544.40	106.19	1,650.59	Project
301	IDA	Loan	6438-PAK	Assisting Governance and Access in Higher Education for Quality Enhancement	6,323.625	38.325							Prog./ Budgetary Support
302	IDA	Loan		Higher Education Development Program of Pakistan	1,200.000	7.273							Project
303	IDA	Loan	6737-PAK	RISE Development Policy Financing			256.11		256.11	42,830.22		42,830.22	Prog./ Budgetary Support
304	IDA	Loan	6757-PK	Action Strengthening Project INC & RES EDU			52.39		52.39	8,412.88		8,412.88	Project
305	IDA	Loan	6779-PK	KPK HYDRO & RENEW ENERGY DEV			0.23		0.23	36.96		36.96	Project
306	MDTF	Grant	TF0A7171-MDTF	Digital Jobs for KP	280.500	1.700							Project
307	MDTF	Grant	TF0B3081-MDTF	Digital Jobs for KP Additional Financing			0.00	1.24	1.24	0.00	195.01	195.01	Project
308	IDA	Loan	6242-PAK	Sakkhar Barrages Additional Financing	1,650.000	10.000							Project
309	IDA	Loan		National Immunization Support Program	495.000	3.000							Prog./ Budgetary Support





**DISBURSEMENT AGAINST BUDGET ESTIMATES (B/E) OF FOREIGN ECONOMIC ASSISTANCE DURING 2020-21**

Fig. in Million

S.No.	Donor	Type of Aid	Project No.	Name of Project / Programmeddd	(B/E) 2020-21		Disbursement During 2020-21						Purpose	
					PKR	US\$	US\$			PKR				
							July-Feb	March	July-March	July-Feb	March	July-March		
325	IDA	Loan		Sindh Human Capital Project	2,475.000	15.000								Project
326	IDA	Loan	6270-PK	Khyber Pass Eco. Corridor	500.000	3.030	0.70		0.70	111.52			111.52	Project
327	IDA	Loan		KP Renewable Energy Project	1,400.025	8.485								Project
328	IFAD	Loan	837-Pak	Gawadar Lasbella Livelihood Project	412.500	2.500								Project
329	IFAD	Loan	IFAD-2000001114	Economic Transformation ETI-GB	2,000.000	12.121	2.35	1.86	4.21	379.46	289.71		669.16	Project
330	IFAD	Loan	IFAD-20X-1958	National Poverty Graduation Program	4,950.000	30.000	17.66		17.66	2,832.40			2,832.40	Project
331	IFAD	Grant	20000002541	Southern Punjab Poverty Alleviation Project"			0.50		0.50	80.08			80.08	Project
332	IFAD	Loan	20000002542	Southern Punjab Poverty Alleviation Project"			2.19		2.19	351.59			351.59	Project
333	IFAD	Loan	2000001985	Add. Financing for "Southern Punjab Poverty Alleviation Project"	2,475.000	15.000	8.83		8.83	1,433.80			1,433.80	Project
334	MDTF	Grant	TF-018108-MDTF	ENH. NUTR. FOR MOTHER & CHILD.			-1.77		-1.77	-279.34			-279.34	Project
335	MDTF	Grant	TF-17353	DEVELOPING A.L. N RURL PAK RANG			-0.09		-0.09	-15.09			-15.09	Project
336	MDTF	Grant	TF-A0709	REDD+PAK READINESS PREP. PROPOSAL for Pakistan			0.19	1.26	1.44	29.69	195.55		225.24	Project
337	MDTF	Grant	TF-A3352-MDTF	Governance and policy reform program	345.000	2.091	0.17		0.17	27.58			27.58	Project
338	MDTF	Grant	TF-A2189	National Immunization Support Program	171.000	1.036	15.45		15.45	2,481.70			2,481.70	Project
339	MDTF	Grant		Balochistan Livelihood & Entrepreneurship Project	1.650	0.010								Project
340	MDTF	Grant	TF-A3301-MDTF	Governance and policy reform prject (Merged Districts of Kp)	230.000	1.394	0.30	0.44	0.74	47.87	66.72		114.59	Project

**DISBURSEMENT AGAINST BUDGET ESTIMATES (B/E) OF FOREIGN ECONOMIC ASSISTANCE DURING 2020-21**

Fig. in Million

S.No.	Donor	Type of Aid	Project No.	Name of Project / Programmeddd	(B/E) 2020-21		Disbursement During 2020-21						Purpose	
					PKR	US\$	US\$			PKR				
							July-Feb	March	July-March	July-Feb	March	July-March		
341	MDTF	Grant	TF-99175	Economic Revitalization of [KP]	1,155.000	7.000								Project
342	MDTF	Grant	TF-0A4251-MDTF	Economic Revitalization of [KP]			0.00	3.36	3.36	0.00	526.21	526.21		Project
343	MDTF	Grant	3361	Governance & Policy Project in KP	577.500	3.500	0.13		0.13	21.38		21.38		Project
344	MDTF	Grant	TF-A5202	Nutrition Sensitive Agriculture Project	430.000	2.606	1.08		1.08	182.27		182.27		Project
345	MDTF	Grant	TF B0010-001PK	FATA TDPs Emergency Project	495.000	3.000	1.99		1.99	315.75		315.75		Project
346	MDTF	Grant	TFB3319-PK	Global Partnership For Education FND			3.61		3.61	572.12		572.12		Project
347	MDTF	Grant	TF0B0772-PAK	Second Additional Financing for Balochistan Education Project	165.000	1.000	0.00	3.18	3.18	0.00	498.23	498.23		Project
348	MDTF	Grant	TF-2589	Pak Community Support Project CASA1000-FATA			1.81		1.81	289.36		289.36		Project
<i>Note: Provisional Disbursements as per information received and recorded in DAMFAS database by 20.04.2021</i>					<b>2,018,506.74</b>	<b>12,233.37</b>	<b>7,208.42</b>	<b>204.82</b>	<b>7,413.24</b>	<b>1,174,478.84</b>	<b>31,936.15</b>	<b>1,206,414.99</b>		