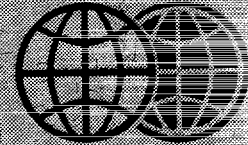


16438

# **Cofinancing Opportunities with the World Bank**



**Projects with Potential for  
Cofinancing by Official Aid Agencies,  
Multilateral Organizations,  
Export Credit Agencies,  
and Private Sources**

**The World Bank  
Office of the Vice President  
Resource Mobilization and Cofinancing  
RMC**

**February 1997**

## Acronyms and Abbreviations

IBRD	International Bank for Reconstruction and Development (The World Bank)	MIGA	Multilateral Investment Guarantee Agency
IDA	International Development Association	ODA	Official Development Assistance
IFC	International Finance Corporation	TBD	To be determined at a later date

## Explanatory Note

### I. The Indicative Financing Plan

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The objective of the Indicative Financing Plan for each project is to offer potential cofinanciers a preliminary scope for the financing sought from each source. In addition to the listed IBRD loan or IDA credit, the Indicative Financing Plan describes anticipated sources of funding by type: Official; Export Credit; and Private Financing. For all of the projects listed in this publication, additional cofinancing opportunities with each of these sources may exist, and may substitute for part of the "borrower contribution" or may be shared between sources of cofinancing until financing for each project is finalized.

#### *Official Sources*

This source of financing includes multilateral development institutions, bilateral aid agencies, and donor governments. Financing of this type is often extended on a concessional basis that incorporates a grant element, a grace period, a fixed rate of interest and/or an extended term to maturity. This type of cofinancing continues to play an important role in World Bank/IDA-supported external debt workout programs of heavily indebted member countries, in particular.

### II. The Project Cycle

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Each listing includes a "Stage of Project Cycle" and "Board Approval" date which is intended to describe the project's evolution and current requirements. The average Bank supported project moves from initial identification through "Preparation", "Appraisal", "Negotiation", "Implementation", and "Supervision" over 27 months. Potential cofinanciers are likely to express their interest at different times within the cycle, depending on their objectives.

#### *Identification*

Borrowing governments and the World Bank cooperate in analyzing development strategies for

#### *Export Credits*

Export credit financing is best suited for projects that involve substantial imports of capital equipment. Many borrowers are likely to secure export credit financing for such imports more easily and with longer maturities than those available through commercial financing. The World Bank's association with the appraisal, implementation and supervision of projects is seen as an important positive factor by Export Credit Agencies, and may encourage them to lend or extend their guarantee/insurance cover more readily.

#### *Private Sources*

The World Bank seeks to expand private cofinancing, particularly in the areas of private sector development and privatization. Private cofinanciers may include commercial institutions and other market sources of capital. Private cofinancing of World Bank-supported projects has increased as private lenders have moved to take advantage of Bank participation and the mainstreamed use of its guarantee instrument in lending for projects in developing countries.

country economies and individual sectors. Sector studies and other development activities that may be appropriate for participation by consultants and other specialists take place at this time.

#### *Preparation*

Borrowers are primarily responsible for carrying out project preparation, which ensures that projects are feasible and appropriate for Bank support. Preparation identifies technical and institutional issues and alternatives which affect project scope and design. Feasibility studies and detailed studies of individual alternatives that may be carried out by consultants take place at this time.

*Continued on the inside page of the back cover*

# **Cofinancing Opportunities with the World Bank**

**February 1997**

**The World Bank  
Office of the Vice President  
Resource Mobilization and Cofinancing**



## FOREWORD

The development business is undergoing dramatic change: surging private capital flows and declining support for official aid; greatly diversified sources of advice and technical assistance; and recognition of a broader development paradigm - with greater emphasis on local capacity and social, environmental and governance dimensions. The Bank faces the difficult task in responding to these challenges even as change in the world around it continues to accelerate.

Cofinancing will continue to be an effective means to facilitate partnerships and mobilize vitally needed financial resources for development. During the past twenty-five years, official and private sources have provided over \$152 billion in cofinancing. These crucial resources have helped our borrowers finance their investment priorities, implement economic reform programs and raise the living standards of the poor.

The World Bank Group's objective to alleviate poverty can be reached only in partnership with donors, beneficiaries, NGO's and other stakeholders. Cofinancing fosters partnership - through systematic consultations, information sharing, upstream participation in the development of country and sector assistance strategies, and innovative financial arrangements, such as guarantees and the use of trust funds. We stand ready to assist and cooperate with others in meeting the daunting challenge of alleviating poverty, particularly through cofinancing.

*Cofinancing Opportunities with the World Bank* includes an inventory of projects in the World Bank lending pipeline which offer strong prospects for cofinancing. Its principal objective is to help potential cofinanciers—bilateral and multilateral donors, export credit agencies, and the private sector—identify World Bank projects which closely match their own objectives and priorities. This issue also features information on the activities financed during 1993-1996 by the International Development Association, the Bank's lending arm to the world's poorest. Additionally, the expanded activities of the Economic Development Institute, the Bank's education and training arm, are featured in this publication. Also provided is a "Guide to Cofinancing with the World Bank" containing practical information on cofinancing modalities.

The projects presented herein are at different stages of preparation: the more advanced a project is in the project cycle, the greater the level of information available. Since the details are subject to change as the project is formulated, the name and telephone number of a contact person is included on each listing for any project specific questions. Additional information on individual projects under preparation is also available from the World Bank's Public Information Center (information on how to contact the Public Information Center is also provided herein).

As always, our staff will be pleased to answer any questions you may have on World Bank cofinancing instruments and opportunities.

Hiroo Fukui  
Vice President  
Resource Mobilization and Cofinancing



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1/ The Bank's fiscal year begins on July 1 and ends on June 30 in the next calendar year.

2/ The FY 1997 projects included in this report are those which will be reviewed by the Bank's Board of Directors during the period February 1 to June 30, 1997.

3/ The World Bank is organizationally divided into six regions, as listed.





## **Mobilizing Resources for Development:**

- **IDA in Action: 1993-1996**
- **The Economic Development Institute**



## **Mobilizing Resources for Development**

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The Bank seeks to mobilize official and private resources to support its development activities through a variety of channels. This *Cofinancing Opportunities Publication* (COP) aims to provide detailed information on Bank supported projects which have the potential for cofinancing.

In addition to describing cofinancing opportunities, this issue of the COP includes information on two critically important programs supported by donor contributions; the International Development Association (IDA) and the Economic Development Institute (EDI).

### **The International Development Association**

Mobilizing funds for the poorest countries through the International Development Association (IDA) remains one of the most critical challenges for the Bank. The attached article - *IDA in Action: 1993-1996* is an extract from a larger report<sup>1</sup> which reviews IDA's efforts to develop and implement effective programs of assistance over the past few years, focusing on country-specific poverty reducing strategies.

IDA's activities are funded by 36 donor governments as well as transfers from IBRD. The Eleventh Replenishment of IDA was agreed in mid-1996 and will enable IDA to continue lending about \$7 billion per year to the world's poorest countries.

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<sup>1</sup> IDA in Action 1993-1996: The Pursuit of Sustained Poverty reduction (World Bank, 1997)

### **The Economic Development Institute**

The World Bank's Economic Development Institute (EDI) invests in people and ideas as the most powerful means of development. EDI was recently given an expanded mandate, with an increased budget, to enable it to meet more effectively the developing world's growing demands for training and outreach. The attached article - *the Economic Development Institute* - provides donors with an overview of EDI's strategy to achieve this expanded mandate.

Virtually all of EDI's programs are carried out in partnership with donor agencies. Donor support for EDI through trust fund and other arrangements provides an important mechanism for leveraging EDI's resources to achieve maximum impact. This partnership also allows EDI to draw upon a wide range of expertise from a broad network of institutions in both developing and industrial nations.

### **Other Donor Funded Activities**

In addition to those activities highlighted in this COP - cofinancing, IDA contributions, and support for EDI - donors provide resources to help finance a variety of non-lending technical assistance activities through trust funds. Trust funds are financial arrangements between the Bank and a donor under which the donor entrusts the Bank with funds for a specific development related activity. The number and dollar amount

of total trust funds have grown rapidly in recent years and there are now about 850 active trust funds with an annual level of disbursements of approximately \$1 billion.

### **Contacting the Bank**

To strengthen its capacity to generate and to mobilize funds for development purposes, the Bank merged its resource mobilization and cofinancing functions into a single Vice Presidency for Resource Mobilization and Cofinancing (RMC). RMC's mission is

to mobilize funds from official and private sources to support the operations of the IBRD, IDA, and GEF. For these purposes, RMC establishes and maintains contacts with donor agencies and private institutions to raise official and private funds to facilitate and promote cofinancing in IBRD and IDA operations and acts a catalyst for private finance through the Bank's guarantee instrument.

Interested parties who wish to explore greater cooperation with the Bank may follow-up through contacts listed below:

**Further Information:**

EDI:	Haleh Bridi - Telephone (202) 473-6310; Fax (202) 676-0858
Official Cofinancing:	Paul Hubbard - Telephone (202) 473-1216; Fax (202) 477-7019

## IDA in Action: 1993-1996

The seventy-nine countries currently eligible to borrow from the International Development Association (IDA) are home to 3.3 billion people—some 57 percent of the world's population. Per capita GNP in these countries—the world's poorest—averages about \$400. Poverty is deep and pervasive, partly because low growth during the 1980s increased poverty in many IDA countries. In recent years, however, improved opportunities for trade, coupled with policy improvements in many countries, helped accelerate economic growth and brightened prospects for reducing poverty in many of the countries in which IDA is active.

IDA's objective is to help its borrowers improve the living standards of their people and achieve faster, environmentally sustainable growth. Poor countries need to attain higher rates of investment to stimulate growth and employment, and they need to ensure that available resources are invested efficiently. IDA activities focus on three main areas: ensuring *effective implementation* of ongoing projects and programs; emphasizing the crucial importance of policy performance, including engaging borrowers in a *policy dialogue* on areas such as public spending and aid coordination; and designing *new projects and policy reforms* aimed at sustaining poverty reduction and environmentally sound growth in the years to come.

Highlights of the period covered by commitments from IDA's tenth replenishment—the IDA10 period (July 1, 1993 to June 30, 1996)—include:

### IDA Countries

IDA lends only to those countries that have a per capita income in 1995 of less than \$905 and have limited or no financial ability to borrow from the World Bank's regular lending window—IBRD—on market-related terms. IDA loans (known as credits) have maturities of 35 or 40 years with a 10-year grace period on repayment of principal. There is no interest charge, but credits do carry a small service charge, currently 0.75 percent.

Of the seventy-nine countries that are eligible to borrow from IDA, forty-one are in sub-Saharan Africa but most people—nearly 2.6 billion—live in countries in Asia. No loans are made to countries with poor policy performance (for example, in recent years, Myanmar, Nigeria, Sudan, and Zaire).

When a country's GNP exceeds IDA's eligibility threshold, it "graduates" from IDA and can no longer apply for IDA's interest-free credits. It may then borrow from IBRD at market-related rates. IDA graduates include Chile, Colombia, Indonesia, Korea, Thailand, and Turkey.

- **Increased reach and diversity.** The number of eligible countries increased from seventy to seventy-nine. Most of the new borrowers are newly independent countries—such as Armenia, Bosnia-Herzegovina, Eritrea, and Tajikistan—in need of exceptional assistance with policies, institutions, and aid coordination. IDA was able to respond, and did so in partnership with other agencies. To build a foundation for even more effective assistance in the future, IDA has increasingly formulated country assistance strategies that are adapted to country circumstances, in many cases reflecting wider debate with stakeholders. The broad range of country situations that

IDA encounters has increased the diversity of assistance strategies that respond to country specific circumstances.

- **Emphasis on country performance.** Sound economic and social policies are a pre-requisite for effective resource use—and thus for accelerating growth and

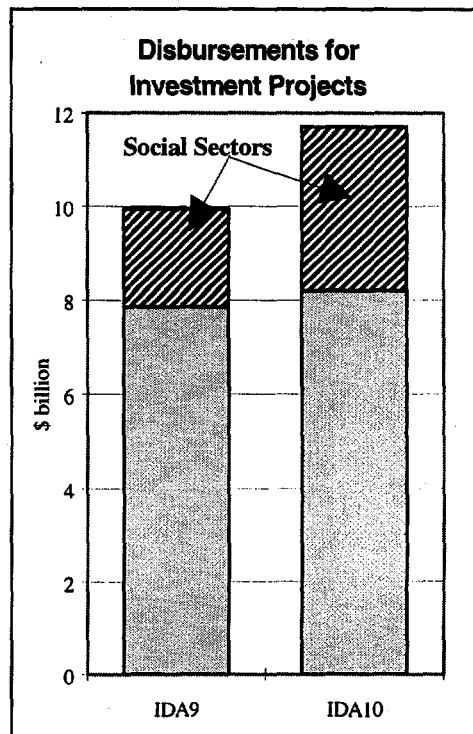
Countries Ranked by Performance Quintiles	IDA10 Commitments Per Capita (\$)
Top	40
Upper	26
Middle	26
Lower	19
Lowest	3

reducing poverty. IDA resources are allocated primarily on the basis of country performance. Poor countries with the best policy performance receive the largest relative commitments; IDA concentrates its resources in projects and programs where they can be used most effectively. Reflecting increased selectivity during the IDA10 period, top performers got nearly 60 percent more in new IDA commitments per capita than average performers, compared with a premium of 20 percent during the IDA9 period (1990-93).

- **Growing resource transfers.** IDA's implementation efforts have resulted in a marked acceleration in the pace of disbursements. Total disbursements during the IDA10 period exceeded \$17 billion, 20 percent more than during the IDA9 period. More than two-thirds of disbursements went for investment projects. This increased level of disbursements was achieved even though

new commitments during IDA10 (\$19 billion) were roughly the same as during IDA9.

- **Support for the social sectors.** The evolution of disbursements during the IDA10 period reflects the increasing priority accorded to investment in people. Disbursements for social sector investment projects—to improve education, health care, nutrition, water supply, and sanitation for poor people—increased by nearly 70 percent relative to the IDA9 period, reaching \$3.5 billion. Social sector investment projects accounted for most of the increase in investment disbursements. IDA is now the largest external financier and source of advice on social sector policies in poor countries—especially in Sub-Saharan Africa and South Asia, where needs are the greatest. Preliminary indicators of the impact IDA is making in promoting social sector development are encouraging.



• **Economic Adjustment.** Many countries have made formulating and adopting policies conducive to poverty-reducing growth their highest priority. During the IDA10 period new adjustment operations, which accounted for one-quarter of commitments, supported policy reforms in more than thirty countries. These policy changes—including efforts to lower excessive budget deficits, privatize commercial and industrial public enterprises, increase the provision of primary education and basic health services, and liberalize prices, trade and investment regulations—aimed to increase efficiency in both the public and private sectors. In addition, IDA expanded its analytical efforts and dialogue with borrowers on public expenditure policies during the IDA10 period. These efforts are providing a solid basis for enhanced aid coordination activities in many countries—helping ensure more effective use of all resources.

• **Sub-Saharan Africa.** Forty-one of IDA's borrowers are in Sub-Saharan Africa. Most of them depend on aid flows to a great extent. Because these countries must grow rapidly if they are to offer their expanding populations a way out of poverty, this region has the greatest concentration of IDA activities. Poor policy performance and civil conflicts in some countries prevented IDA from lending up to half of its funds to Africa, as was originally hoped; 40 percent of commitments went to African countries during the IDA10 period, compared with 46 percent during IDA9. Efforts on

project implementation, however, helped increase disbursements substantially, to \$8 billion, compared with \$6 billion during IDA9. As a result, Africa's share of total IDA disbursements reached 46 percent, up from 43 percent during IDA9.

• **Participation.** Individual operations, as well as country assistance strategies, are increasingly designed following consultations and drawing on lessons learned not only in IDA operations but also by other agencies. Nearly one-half of IDA10 operations made use of one or more of the four strongest forms of participation—joint assessment, shared decision making, collaboration, and empowerment of beneficiaries. Formulation of country assistance strategies started to benefit from consultations with a broader range of policymakers and representatives of civil society.

The IDA10 period saw a continuation of IDA's efforts to develop and implement effective programs of assistance, focused on country-specific poverty reduction strategies. Progress was made in many areas. Much remains to be done, however, to further improve ownership of reform programs and foster local institutional capacity, to sharpen the poverty focus of IDA activities, to enhance project effectiveness, and to strengthen partnerships with all stakeholders—both internationally and within the poor countries that it is IDA's mandate to serve.

**Further Information:**

This article is an excerpt from "IDA in Action 1993 - 1996: The Pursuit of Sustained Poverty Reduction", which can be obtained through the World Bank Book Store and other distributors of World Bank Publications (see "How to Obtain World Bank Publications").





## **The Economic Development Institute**

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The Economic Development Institute (EDI), the Bank's education and training arm, is playing a key role in the effort to "make learning an equal partner with lending" as advocated by World Bank President James D. Wolfensohn. EDI's mission is to provide targeted knowledge to developing countries and countries in the midst of economic, political and social transformation in order to increase their chances of making effective, sustainable policy choices. EDI's primary objective is therefore to build capacity within client countries, and to assist them to better learn and use knowledge, so that they will be able to continue building needed skills and refining policies.

### **EDI Expansion**

EDI was recently given an expanded mandate, with an increase in budget of approximately 30%, to enable it to meet more effectively the developing world's growing demands for training and outreach. To support these demands EDI has adopted a three-pronged strategy, which is proving successful:

- *Take training programs with a proven success record to many more countries* - this has made possible a more global distribution, without reducing the size of the programs in Africa, and Europe and Central Asia (ECA), which have traditionally covered two-thirds of the programming. As a result of this strategy there has been an increase in the number of training activities in the current fiscal year to almost 400, compared with 285 the previous year;

- *Link EDI programs more closely to the Country Assistance Strategies (CAS), Economic and Sector Work (ESW) and projects being carried out in the Regions* - EDI staff are now consulting staff in the Regions, and being consulted by them, more consistently than before. In addition, EDI is currently involved in the implementation of twelve CAS exercises, up from virtually zero one year ago;

- *Exploit new technologies to reach broader audiences* - a broadcast series has been launched, beginning with three documentaries on education; an entry has been made into distance education, including the use of interactive television technology later this year with Africa; the World Wide Web is being used to help strengthen economic analysis; and training material is being placed on CD-ROM.

### **Broadening the Reach of our Work**

Just as EDI has sought to link learning more closely with lending, it has also in recent years sought to broaden the reach and impact of its programs. In its early years EDI's learning programs focused on government officials, reflecting the Bank's primary focus of working solely with governments in client countries. Recently, however, both EDI and the World Bank as a whole, have come to recognize that a much broader range of groups and individuals are stakeholders in the development process, and that their active participation in this process is vital to its success. Whereas, therefore, EDI continues to reach out to central government decision-makers at all

levels, it is now reaching beyond this group, to an ever-widening array of target audiences, including parliamentarians, the media, educators, non-governmental organizations (NGOs) and the private sector. Encouraging the emergence of a vibrant private sector, and active partnership between government and the private sector in the process of development, is key to EDI's approach to building the skills and experience necessary for sustainable development.

### Assuring Quality and Impact

Quality assurance is essential at a time when the Bank is determined to make the greatest possible impact with the programs it offers its member countries. Last year EDI conducted an organization-wide assessment, drawing on recommendations from clients, staff and outside advisers, as well as the Bank's Operations Evaluation Department (OED). In addition, a Senior Evaluations Adviser was recruited to help in the very difficult task of measuring impact in client countries, and examining the effectiveness of relationships with partners inside and outside the Bank.

EDI has also created an evaluation team, with the resources to commission independent evaluation studies, help support self-evaluations within the EDI divisions, and support increased use of evaluation by management in choosing and implementing programs. A panel of external advisers is being identified for the review of evaluation methodologies and findings. First steps have also been taken with institutions in developing countries to undertake joint evaluations in the interests of building up partnerships.

#### **Box 1. Support for Banking in the FSU: (An Example of EDI Training)**

With the collapse of the Soviet Union and the building of a market economy, beginning in FY92 EDI has engaged in a concerted effort to create local training capacity in the banking sphere. Its four-pronged strategy has been as follows:

- Training local groups of trainers in banking system issues and the financial management of banks.
- Mobilizing graduates of the program to deliver short-term programs for bankers and other financial professionals.
- Creating a resource base in Russian of print and video materials, relying on local partner institutions for production.
- Building sustainable, financially self-sufficient, capacity in local institutions.

By the end of FY97 EDI will have trained about 350 trainers, with core trainer teams now operating out of partner institutions in Moscow, Yekatarinburg, Tashkent, Almaty, and Kiev. These teams have in turn trained over 2,500 practitioners. In addition, some of the trainers are participating in legislative reforms, writing text books, and assisting in the preparation and implementation of Bank projects.

Other measures taken in the effort to further improve quality and impact include an internal review, carried out in collaboration with the Bank's Internal Auditing, Accounting, and Planning and Budgeting Departments, appointment of a Program and Budget Coordinator, and implementation of procedures to strengthen financial management reporting as well as other processes, including a reinforced ex-ante review of EDI programs and their unit costs.

## Seizing New Opportunities

Although face-to-face learning continues to be the main mode of operation in EDI, increasingly attention is being focused on distance learning technologies. EDI will support Bank development of a satellite-based interactive distance learning system, and it is estimated that EDI could gradually be reaching an expanded audience through a global distance education network.

In the spirit of promoting the idea that knowledge acquisition is as important to the development process as financial capital, the Bank, in cooperation with the Government of Canada, is preparing a Conference on Global Knowledge to be held in Toronto in June 1997. This conference, which is being prepared in collaboration with other countries, the UN system, the private sector and NGOs, will be an effort to catalyze knowledge partnerships for poverty reduction. The conference will explore the vital role of knowledge in economic growth and social development, new approaches and technologies in applied learning and capacity-building, and strategies for assuring that developing countries share in the benefits of the information revolution. The conference is expected to attract around 1200 people from all walks of society and from around the globe.

## The Critical Role of Partnership

Although demand for development assistance has grown in recent years, as more and more regions open up and join the global economy, resources to meet this challenge have not

been growing at the same rate, and indeed in many cases are shrinking. Development agencies, among them EDI, need to leverage their resources to achieve maximum impact.

Virtually all of EDI's programs are carried out in partnership with donor agencies. Such collaboration on programs aimed at building capacity and strengthening learning in developing and transition economies is crucial, not simply for the financing that it brings, but also for the complementary experience and knowledge of donor countries that it brings to the development process. In Fiscal Year 97 cofinancing is expected to contribute around 27% of EDI's total budget.

Cofinancing partners come from the bilateral and the multilateral community, and participate with EDI in the design, funding and implementation of training. A complete list of EDI donor partners is provided in Box 2. This year has been marked by a special effort to deepen existing partnerships and promote

### Box 2. EDI Donor Partners

The Arab Fund (AFESD)	Japan
Australia	Korea
Austria	The Netherlands
Belgium	Norway
Canada	Singapore
Denmark	Spain
European Commission	Sweden
Finland	Switzerland
France	UNDP
Ireland	United Kingdom
Israel	USAID
Italy	Rockefeller
FAWE-Forum for	Foundation
African Women Educationalists	

new links. For example, EDI has increased the number of academic and training institutions with which it works in The Netherlands, Canada and Japan, its three largest partners, and has initiated

new cooperative programs with several official donors, including The Arab Fund, Austria, Denmark, Israel, Italy, Korea, Singapore and Switzerland.

**Further Information:**

Information on EDI can also be found on EDI's web site located at:  
<http://www.worldbank.org/html/edi/home.html>

# **Cofinancing Opportunities in Africa**



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1. **Country:** Angola **FY 1998**  
 2. **Project Name / ID:** Urban Water and Sanitation AO-PE-46  
 3. **Sector / Lending Instrument:** Water Supply & Sanitation / Specific Investment Loan  
 4. **Implementing Agency:** National Directorate of Water/Provincial Government of Luanda  
 5. **Borrower:** Government of Angola  
 6. **Project Objective / Description:**

The project will provide institutional strengthening to the National Directorate of Water and the Provincial Commissariat of Luanda. The project will also improve public and individual water supply and sanitation facilities in Luanda and dissemination in up to five provincial capital cities.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	/ 70.0	<b>* Cofinancing Sources:</b>
* Cofinancing	38.0	<b>Official:</b> _____
Local Contribution	12.0	<b>Export Credit:</b> _____
<b>Total Project Cost</b>	<b>120.0</b>	<b>Private:</b> _____
Of Which: Foreign	110.0	<b>Unidentified:</b> _____ 38.0
Local	10.0	

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J 11-097

8. **Current Stage of Project Cycle:** Negotiations 08/97  
 9. **Scheduled Board Approval:** 9/16/97

1. **Country:** Benin **FY 1998**  
 2. **Project Name / ID:** Social Fund BJ-PE-35645  
 3. **Sector / Lending Instrument:** Other Social Sector / Specific Investment Loan  
 4. **Implementing Agency:** AGePIB  
 5. **Borrower:** Government of Benin  
 6. **Project Objective / Description:**

The project's focus is on targeted social investment to reduce poverty.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	/ 15.0	<b>* Cofinancing Sources:</b>
* Cofinancing	3.0	<b>Official:</b> _____
Local Contribution	1.5	<b>Export Credit:</b> _____
<b>Total Project Cost</b>	<b>19.5</b>	<b>Private:</b> _____
Of Which: Foreign	TBD	<b>Unidentified:</b> _____ 3.0
Local	TBD	

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J 8-173

8. **Current Stage of Project Cycle:** Appraisal 04/97  
 9. **Scheduled Board Approval:** 9/16/97

**Projects with Prospects for Cofinancing**

- 1. **Country:** Burkina Faso
- 2. **Project Name / ID:** Ouagadougou Water Supply
- 3. **Sector / Lending Instrument:** Urban Water Supply / Specific Investment Loan
- 4. **Implementing Agency:** Office National de l'eau et de l'Assainissement (ONEA)
- 5. **Borrower:** Government of Burkina Faso
- 6. **Project Objective / Description:**

**FY 1997**  
BF-PE-306

The project will assist the government in improving the sector management and the rehabilitation and expansion of the Ouagadougou water supply.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	/ 40.0	<b>* Cofinancing Sources:</b>	
<b>* Cofinancing</b>	<u>140.0</u>	<b>Official:</b>	_____
Local Contribution	<u>20.0</u>	<b>Export Credit:</b>	_____
<b>Total Project Cost</b>	<u>200.0</u>	<b>Private:</b>	_____
<b>Of Which: Foreign</b>	<u>170.0</u>	<b>Unidentified:</b>	<u>140.0</u>
Local	<u>30.0</u>		

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J 7-101

- 8. **Current Stage of Project Cycle:** Appraisal 03/97
- 9. **Scheduled Board Approval:** 5/29/97

- 1. **Country:** Burkina Faso
- 2. **Project Name / ID:** Second Agricultural Services
- 3. **Sector / Lending Instrument:** Research & Extension / Specific Investment Loan
- 4. **Implementing Agency:** To be determined
- 5. **Borrower:** Government of Burkina Faso
- 6. **Project Objective / Description:**

**FY 1998**  
BF-PE-296

The project will be a follow-up to Agricultural Services I and will concentrate on post-harvest technologies and the promotion of farmers' organizations, extension and functional literacy, and reinforcing the links with national resources management. The project will also provide support to the National Agricultural Research Institutes to generate technologies relevant to producers' and processors' needs.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	/ 40.0	<b>* Cofinancing Sources:</b>	
<b>* Cofinancing</b>	<u>15.0</u>	<b>Official:</b>	_____
Local Contribution	<u>15.0</u>	<b>Export Credit:</b>	_____
<b>Total Project Cost</b>	<u>70.0</u>	<b>Private:</b>	_____
<b>Of Which: Foreign</b>	<u>40.0</u>	<b>Unidentified:</b>	<u>15.0</u>
Local	<u>30.0</u>		

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J 6-151

- 8. **Current Stage of Project Cycle:** Negotiations 05/97
- 9. **Scheduled Board Approval:** 7/10/97

1. **Country:** Burkina Faso **FY 1997**  
 2. **Project Name / ID:** Second Agriculture Sector Adjustment (PASA II) BF-PE-35610  
 3. **Sector / Lending Instrument:** Economic Management / Sector Adjustment Loan  
 4. **Implementing Agency:** To be determined  
 5. **Borrower:** Government of Burkina Faso  
 6. **Project Objective / Description:**  
 The project will assist the government in deepening reforms initiated under SECAL I. This includes reforms in trade and pricing for agricultural commodities, reforms in the cotton sub-sector and restructuring of the Ministry of Agriculture.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	/ 40.0	<b>* Cofinancing Sources:</b>
<b>* Cofinancing</b>	TBD	
Local Contribution	_____	<b>Official:</b> _____
<b>Total Project Cost</b>	<b>40.0</b>	<b>Export Credit:</b> _____
<b>Of Which: Foreign</b>	<b>40.0</b>	<b>Private:</b> _____
Local	_____	<b>Unidentified:</b> _____

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J 6-169

8. **Current Stage of Project Cycle:** Negotiations 04/97  
 9. **Scheduled Board Approval:** 5/15/97

1. **Country:** Burkina Faso **FY 1998**  
 2. **Project Name / ID:** Second Structural Adjustment Loan BF-PE-298  
 3. **Sector / Lending Instrument:** Other Non-sector Specific / Structural Adjustment Loan  
 4. **Implementing Agency:** Ministry of Economy, Finance and Planning  
 5. **Borrower:** Government of Burkina Faso  
 6. **Project Objective / Description:**  
 The project will support a second phase of macro-policy reforms including completion of financial sector reform, as well as reforms in the energy and telecommunications sectors.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	/ 60.0	<b>* Cofinancing Sources:</b>
<b>* Cofinancing</b>	51.0	
Local Contribution	_____	<b>Official:</b> _____
<b>Total Project Cost</b>	<b>111.0</b>	<b>Export Credit:</b> _____
<b>Of Which: Foreign</b>	<b>111.0</b>	<b>Private:</b> _____
Local	_____	<b>Unidentified:</b> _____ 51.0

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J 8-052

8. **Current Stage of Project Cycle:** Preparation 02/97  
 9. **Scheduled Board Approval:** 11/18/97

- 1. Country:** Cameroon **FY 1997**  
**2. Project Name / ID:** National Agricultural Services and Research Program CM-PE-45348  
**3. Sector / Lending Instrument:** Research & Extension / Specific Investment Loan  
**4. Implementing Agency:** Ministry of Agriculture and Institute for Agricultural Research  
**5. Borrower:** Government of Cameroon  
**6. Project Objective / Description:**  
 The aim of the project is to increase production and incomes by supporting more effective technology transfer to farmers through national agricultural research and extension programs.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	/ 25.0	<b>* Cofinancing Sources:</b>
* Cofinancing	10.0	
Local Contribution	30.0	
<u>Total Project Cost</u>	<u>65.0</u>	
Of Which: Foreign	TBD	
Local	TBD	

<b>Official:</b>	_____
<b>Export Credit:</b>	_____
<b>Private:</b>	_____
<b>Unidentified:</b>	10.0

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J 6-099

- 8. Current Stage of Project Cycle:** Appraisal 03/97  
**9. Scheduled Board Approval:** 5/6/97

- 1. Country:** Cape Verde **FY 1998**  
**2. Project Name / ID:** Social Sector Development Project CV-PE-432  
**3. Sector / Lending Instrument:** Population, Health & Nutrition / Specific Investment Loan  
**4. Implementing Agency:** To be determined  
**5. Borrower:** Government of Cape Verde  
**6. Project Objective / Description:**

The project will decrease poverty and support quality improvements in child health and nutrition.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	/ 13.2	<b>* Cofinancing Sources:</b>
* Cofinancing	TBD	
Local Contribution	TBD	
<u>Total Project Cost</u>	<u>TBD</u>	
Of Which: Foreign	_____	
Local	_____	

<b>Official:</b>	_____
<b>Export Credit:</b>	_____
<b>Private:</b>	_____
<b>Unidentified:</b>	_____

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J 9049

- 8. Current Stage of Project Cycle:** Identification 03/97  
**9. Scheduled Board Approval:** 6/9/98

1. **Country:** Central African Republic
2. **Project Name / ID:** Health and Nutrition
3. **Sector / Lending Instrument:** Basic Health / Specific Investment Loan
4. **Implementing Agency:** Ministry of Public Health and Social Affairs
5. **Borrower:** Government of Central African Republic
6. **Project Objective / Description:**

**FY 1998**  
CF-PE-469

The project will improve the quality and availability of basic services, including sanitation, nutrition, and family planning services.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	/ 10.0	<b>* Cofinancing Sources:</b>	
* Cofinancing	3.0	<b>Official:</b>	_____
Local Contribution	2.0	<b>Export Credit:</b>	_____
<b>Total Project Cost</b>	<b>15.0</b>	<b>Private:</b>	_____
<b>Of Which: Foreign</b>	<b>TBD</b>	<b>Unidentified:</b>	<b>3.0</b>
Local	TBD		

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J 9-081

8. **Current Stage of Project Cycle:** Preappraisal 06/97
9. **Scheduled Board Approval:** 6/25/98

1. **Country:** Central African Republic
2. **Project Name / ID:** Urban Environment Rehabilitation
3. **Sector / Lending Instrument:** Other Urban Development / Specific Investment Loan
4. **Implementing Agency:** Ministry of Public Works
5. **Borrower:** Government of Central African Republic
6. **Project Objective / Description:**

**FY 1998**  
CF-PE-455

The project focuses on (a) the rehabilitation and improvement of urban infrastructure, including storm drainage, water supply and sanitation; (b) launching community development programs in urban neighborhoods; and (c) the development and reform of urban institutions.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	/ 18.8	<b>* Cofinancing Sources:</b>	
* Cofinancing	5.0	<b>Official:</b>	5.0
Local Contribution	2.1	<b>Export Credit:</b>	_____
<b>Total Project Cost</b>	<b>25.9</b>	<b>Private:</b>	_____
<b>Of Which: Foreign</b>	<b>15.4</b>	<b>Unidentified:</b>	_____
Local	10.5		

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J 11-101

8. **Current Stage of Project Cycle:** Documents to Board 07/97
9. **Scheduled Board Approval:** 7/31/97

- 1. **Country:** Chad
- 2. **Project Name / ID:** Chad/Cameroon Pipeline
- 3. **Sector / Lending Instrument:** Oil & Gas / Specific Investment Loan
- 4. **Implementing Agency:** Chad/Cameroon Pipeline Transport Company
- 5. **Borrower:** Governments of Chad/Cameroon
- 6. **Project Objective / Description:**

**FY 1998**  
TD-PE-44305

The project involves: (a) the development of Chad's oil fields and (b) the construction of a petroleum export pipeline for the south of Chad to the Atlantic coast of Cameroon and related marine installations.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	/ 110.0	<b>* Cofinancing Sources:</b>	
<b>* Cofinancing</b>	<u>3375.0</u>	<b>Official:</b>	_____
<b>Local Contribution</b>	<u>15.0</u>	<b>Export Credit:</b>	_____
<b>Total Project Cost</b>	<u>3500.0</u>	<b>Private:</b>	_____
<b>Of Which: Foreign</b>	<u>TBD</u>	<b>Unidentified:</b>	<u>3375.0</u>
<b>Local</b>	<u>TBD</u>		

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D 11-003

- 8. **Current Stage of Project Cycle:** Preappraisal 03/97
- 9. **Scheduled Board Approval:** 10/2/97

- 1. **Country:** Chad
- 2. **Project Name / ID:** Household Energy
- 3. **Sector / Lending Instrument:** Oil & Gas / Specific Investment Loan
- 4. **Implementing Agency:** To be determined
- 5. **Borrower:** Government of Chad
- 6. **Project Objective / Description:**

**FY 1997**  
TD-PE-532

The project will (a) increase the sustainable supply of wood fuels; (b) improve the efficiency of household fuels in urban centers; and (c) enhance the role of the private sector in the household energy sector.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	/ 6.0	<b>* Cofinancing Sources:</b>	
<b>* Cofinancing</b>	<u>TBD</u>	<b>Official:</b>	_____
<b>Local Contribution</b>	<u>TBD</u>	<b>Export Credit:</b>	_____
<b>Total Project Cost</b>	<u>6.0</u>	<b>Private:</b>	_____
<b>Of Which: Foreign</b>	<u>TBD</u>	<b>Unidentified:</b>	_____
<b>Local</b>	<u>TBD</u>		

<b>Contact Person:</b>
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J 7-082

- 8. **Current Stage of Project Cycle:** Negotiations 03/97
- 9. **Scheduled Board Approval:** 6/10/97



1. **Country:** Chad **FY 1998**  
 2. **Project Name / ID:** Petroleum SEDIGI TD-PE-503  
 3. **Sector / Lending Instrument:** Oil & Gas Exploration & Development / Specific Investment Loan  
 4. **Implementing Agency:** Ministry of Mining, Energy and Petroleum  
 5. **Borrower:** Government of Chad  
 6. **Project Objective / Description:**

The project will support the construction of pipeline refinery and power plant in N'djamena to use indigenous oil (from the SEDIGI field) to meet local demand for petroleum and electricity and reduce the cost of supply of petroleum products and electric power in Chad.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	/ 10.0	<b>* Cofinancing Sources:</b>	
<b>* Cofinancing</b>	75.5	<b>Official:</b>	45.0
<b>Local Contribution</b>	4.5	<b>Export Credit:</b>	
<b>Total Project Cost</b>	90.0	<b>Private:</b>	30.5
<b>Of Which: Foreign</b>	85.5	<b>Unidentified:</b>	
<b>Local</b>	4.5		

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J 7-082

8. **Current Stage of Project Cycle:** Preappraisal 04/97  
 9. **Scheduled Board Approval:** 12/9/97

1. **Country:** Chad **FY 1998**  
 2. **Project Name / ID:** Urban Infrastructure TD-PE-45181  
 3. **Sector / Lending Instrument:** Urban Development / Sector Investment and Maintenance Loan  
 4. **Implementing Agency:** Ministry of Public Works  
 5. **Borrower:** Government of Chad  
 6. **Project Objective / Description:**

The project will include community-based water and sanitation improvements (mainly drainage) at the neighborhood level and urban services management.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	/ 10.0	<b>* Cofinancing Sources:</b>	
<b>* Cofinancing</b>	TBD	<b>Official:</b>	
<b>Local Contribution</b>	TBD	<b>Export Credit:</b>	
<b>Total Project Cost</b>	10.0	<b>Private:</b>	
<b>Of Which: Foreign</b>	9.5	<b>Unidentified:</b>	
<b>Local</b>	0.5		

<b>Contact Person:</b>
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8. **Current Stage of Project Cycle:** Preappraisal 07/97  
 9. **Scheduled Board Approval:** 4/14/98

**Projects with Prospects for Cofinancing**

1. **Country:** Congo **FY 1997**  
 2. **Project Name / ID:** Structural Adjustment - Public and Financial Sector Reform CG-PE-35616  
 3. **Sector / Lending Instrument:** Public Enterprise Reform / Structural Adjustment Loan  
 4. **Implementing Agency:** Ministry of Economy and Finance  
 5. **Borrower:** Government of the Congo  
 6. **Project Objective / Description:**  
 The project objective is to support Congo's transition from a state-controlled to a market economy through (a) civil service and public expenditure reform; (b) privatization and private sector development; and (c) financial sector reforms.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	/ 20.0	<b>* Cofinancing Sources:</b>	
<b>* Cofinancing</b>	20.0	<b>Official:</b>	_____
Local Contribution	5.0	<b>Export Credit:</b>	_____
<b>Total Project Cost</b>	45.0	<b>Private:</b>	_____
<b>Of Which: Foreign</b>	45.0	<b>Unidentified:</b>	20.0
Local	_____		

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8. **Current Stage of Project Cycle:** Negotiations 03/97  
 9. **Scheduled Board Approval:** 4/29/97

1. **Country:** Cote d'Ivoire **FY 1998**  
 2. **Project Name / ID:** Basic Education Program CI-PE-35655  
 3. **Sector / Lending Instrument:** Education / Specific Investment Loan  
 4. **Implementing Agency:** Ministry of Education  
 5. **Borrower:** Government of Cote d'Ivoire  
 6. **Project Objective / Description:**  
 The project will support (a) the revitalization of the education system, (b) increasing the access to and equity of education and (c) strengthening sector management.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	/ 50.0	<b>* Cofinancing Sources:</b>	
<b>* Cofinancing</b>	20.0	<b>Official:</b>	_____
Local Contribution	TBD	<b>Export Credit:</b>	_____
<b>Total Project Cost</b>	70.0	<b>Private:</b>	_____
<b>Of Which: Foreign</b>	TBD	<b>Unidentified:</b>	20.0
Local	TBD		

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8. **Current Stage of Project Cycle:** Appraisal 05/97  
 9. **Scheduled Board Approval:** 8/26/97

- 1. **Country:** Cote d'Ivoire
- 2. **Project Name / ID:** Transport Sector Adjustment/Investment Program
- 3. **Sector / Lending Instrument:** Transportation / Specific Investment Loan
- 4. **Implementing Agency:** Ministry of Economic Infrastructures
- 5. **Borrower:** Government of Cote d'Ivoire
- 6. **Project Objective / Description:**

**FY 1998**  
CI-PE-1177

The project aims to improve efficiency, cost performance and service level in the transport sector by funding the privatization of parastatals, institutional reforms, regulation reform, fiscal reform and managerial training for the public and private sectors.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	/ 100.0	<b>* Cofinancing Sources:</b>
<b>* Cofinancing</b>	100.0	<b>Official:</b> _____
Local Contribution	50.0	<b>Export Credit:</b> _____
<b>Total Project Cost</b>	<b>250.0</b>	<b>Private:</b> _____
<b>Of Which: Foreign</b>	<b>150.0</b>	<b>Unidentified:</b> _____
Local	100.0	100.0

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J 8-084

- 8. **Current Stage of Project Cycle:** Appraisal 03/97
- 9. **Scheduled Board Approval:** 7/8/97

- 1. **Country:** Eritrea
- 2. **Project Name / ID:** Health Project
- 3. **Sector / Lending Instrument:** Health / Specific Investment Loan
- 4. **Implementing Agency:** To be determined
- 5. **Borrower:** Government of Eritrea
- 6. **Project Objective / Description:**

**FY 1998**  
ER-PE-43124

The project's overall objectives are to improve the health and well-being of the population and reduce the country's burden of disease in a cost-effective and sustainable manner. Project components include: (a) the construction of two referral hospitals; (b) equipping and furnishing existing health centers and health stations; (c) development of management and financing systems; (d) support to conduct periodic assessments of primary health care delivery; and (e) strengthening institutional capacity of the Ministry of Health.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	/ 9.2	<b>* Cofinancing Sources:</b>
<b>* Cofinancing</b>	4.4	<b>Official:</b> _____
Local Contribution	TBD	<b>Export Credit:</b> _____
<b>Total Project Cost</b>	<b>13.5</b>	<b>Private:</b> _____
<b>Of Which: Foreign</b>	<b>TBD</b>	<b>Unidentified:</b> _____
Local	TBD	4.4

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J 10-005

- 8. **Current Stage of Project Cycle:** Preappraisal 02/97
- 9. **Scheduled Board Approval:** 7/15/97

1. **Country:** Ethiopia **FY 1998**  
 2. **Project Name / ID:** Education Sector Investment ET-PE-732  
 3. **Sector / Lending Instrument:** Primary Education / Sector Investment and Maintenance Loan  
 4. **Implementing Agency:** Ministry of Education  
 5. **Borrower:** Government of Ethiopia  
 6. **Project Objective / Description:**  
 The project will support a sector investment program. The investment touches all levels of education, with emphasis in primary education. Key objectives are to increase access and to improve the quality of education.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	/100.0	<b>* Cofinancing Sources:</b>
* Cofinancing	TBD	<b>Official:</b> _____
Local Contribution	TBD	<b>Export Credit:</b> _____
Total Project Cost	100.0	<b>Private:</b> _____
Of Which: Foreign	TBD	<b>Unidentified:</b> _____
Local	TBD	

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J 10-049

8. **Current Stage of Project Cycle:** Identification 03/97  
 9. **Scheduled Board Approval:** 5/14/98

1. **Country:** Ethiopia **FY 1998**  
 2. **Project Name / ID:** Energy Sector ET-PE-736  
 3. **Sector / Lending Instrument:** Electric Power & Other Energy / Specific Investment Loan  
 4. **Implementing Agency:** Ministry of Mines and Energy, Ethiopia Electric Light and Power Authority  
 5. **Borrower:** Government of Ethiopia  
 6. **Project Objective / Description:**  
 The primary aim of the project is to meet growing domestic demand for electricity and export of energy by expanding transmission and generation capacity.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	/200.0	<b>* Cofinancing Sources:</b>
* Cofinancing	270.0	<b>Official:</b> _____
Local Contribution	30.0	<b>Export Credit:</b> _____
Total Project Cost	500.0	<b>Private:</b> _____
Of Which: Foreign	470.0	<b>Unidentified:</b> _____ 270.0
Local	30.0	

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8. **Current Stage of Project Cycle:** Preparation 03/97  
 9. **Scheduled Board Approval:** 7/15/97

- 1. **Country:** Ethiopia
- 2. **Project Name / ID:** Third Roads Sector
- 3. **Sector / Lending Instrument:** Highways / Specific Investment Loan
- 4. **Implementing Agency:** To be determined
- 5. **Borrower:** Government of Ethiopia
- 6. **Project Objective / Description:**

**FY 1998**  
ET-PE-755

The project will include: (a) rehabilitation, upgrading, strengthening and maintenance of trunk and major link roads and rural roads and (b) institutional strengthening and capacity building for the Ethiopian Roads Authority.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	/250.0	* Cofinancing Sources:
* Cofinancing	TBD	
Local Contribution	TBD	
<u>Total Project Cost</u>	<u>250.0</u>	
Of Which: Foreign	TBD	
Local	TBD	

Official: \_\_\_\_\_  
Export Credit: \_\_\_\_\_  
Private: \_\_\_\_\_  
Unidentified: \_\_\_\_\_

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- 8. **Current Stage of Project Cycle:** Preparation 03/97
- 9. **Scheduled Board Approval:** 10/7/97

- 1. **Country:** Gambia, The
- 2. **Project Name / ID:** Economic Management Sector Adjustment Loan
- 3. **Sector / Lending Instrument:** Economic Management / Sector Adjustment Loan
- 4. **Implementing Agency:** Ministry of Finance
- 5. **Borrower:** Government of the Gambia
- 6. **Project Objective / Description:**

**FY 1998**  
GM-PE-820

The sector adjustment credit would support the government's program for sustained development.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	/ 15.0	* Cofinancing Sources:
* Cofinancing	TBD	
Local Contribution	_____	
<u>Total Project Cost</u>	<u>15.0</u>	
Of Which: Foreign	15.0	
Local	_____	

Official: \_\_\_\_\_  
Export Credit: \_\_\_\_\_  
Private: \_\_\_\_\_  
Unidentified: \_\_\_\_\_

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- 8. **Current Stage of Project Cycle:** Appraisal 07/97
- 9. **Scheduled Board Approval:** 12/9/97

- 1. **Country:** Ghana **FY 1998**
- 2. **Project Name / ID:** Health Sector Support GH-PE-949
- 3. **Sector / Lending Instrument:** Population, Health & Nutrition / Specific Investment Loan
- 4. **Implementing Agency:** Ministry of Health
- 5. **Borrower:** Government of Ghana
- 6. **Project Objective / Description:**

The credit will support the government's medium-term strategic framework for health development. The strategy will aim to increase access to health services, improve quality of services, empower households and communities, forge linkages with development partners, and improve the financing of health services.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	/ 50.0	<b>* Cofinancing Sources:</b>
<b>* Cofinancing</b>	50.0	
Local Contribution	TBD	<b>Official:</b> _____
<b>Total Project Cost</b>	<b>100.0</b>	<b>Export Credit:</b> _____
<b>Of Which: Foreign</b>	<b>TBD</b>	<b>Private:</b> _____
Local	TBD	<b>Unidentified:</b> _____ 50.0

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- 8. **Current Stage of Project Cycle:** Negotiations 04/97
- 9. **Scheduled Board Approval:** 7/22/97

- 1. **Country:** Ghana **FY 1998**
- 2. **Project Name / ID:** Third Telecommunications GH-PE-919
- 3. **Sector / Lending Instrument:** Telecommunications & Informatics / Specific Investment Loan
- 4. **Implementing Agency:** Ministry of Transport and Communications
- 5. **Borrower:** Government of Ghana
- 6. **Project Objective / Description:**

The project will support the government in implementing a comprehensive program of sector reform designed to expand service, coverage, and quality through the involvement of the private sector and through promoting competition.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	/ 50.0	<b>* Cofinancing Sources:</b>
<b>* Cofinancing</b>	400.0	
Local Contribution	TBD	<b>Official:</b> _____
<b>Total Project Cost</b>	<b>450.0</b>	<b>Export Credit:</b> _____
<b>Of Which: Foreign</b>	<b>400.0</b>	<b>Private:</b> _____
Local	50.0	<b>Unidentified:</b> _____ 400.0

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- 8. **Current Stage of Project Cycle:** Appraisal 05/97
- 9. **Scheduled Board Approval:** 9/23/97

1. **Country:** Ghana
2. **Project Name / ID:** Trade and Investment Gateway
3. **Sector / Lending Instrument:** Trade Policy Reform / Technical Assistance Loan
4. **Implementing Agency:** Ministry of Finance, Gateway Oversight Committee
5. **Borrower:** Government of Ghana
6. **Project Objective / Description:**

**FY 1998**  
GH-PE-41656

The project will support activities for the promotion of foreign direct investment as well as export promotion measures and continued strengthening of trade sector reforms with the objective of maximizing opportunities for domestic and foreign investment.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	/ 40.0	* Cofinancing Sources:
* Cofinancing	4.0	
Local Contribution	TBD	Official: _____
Total Project Cost	44.0	Export Credit: _____
Of Which: Foreign	44.0	Private: _____
Local	_____	Unidentified: _____ 4.0

<b>Contact Person:</b>
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J 4-123

8. **Current Stage of Project Cycle:** Identification 04/97
9. **Scheduled Board Approval:** 5/26/98

1. **Country:** Guinea-Bissau
2. **Project Name / ID:** National Health Development Program
3. **Sector / Lending Instrument:** Basic Health / Specific Investment Loan
4. **Implementing Agency:** To be determined
5. **Borrower:** Government of Guinea-Bissau
6. **Project Objective / Description:**

**FY 1998**  
GW-PE-3568

The project will support the development and implementation of national programs to (a) encourage declining fertility and (b) launch a vigorous AIDS prevention strategy.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	/ 9.0	* Cofinancing Sources:
* Cofinancing	TBD	
Local Contribution	TBD	Official: _____
Total Project Cost	9.0	Export Credit: _____
Of Which: Foreign	TBD	Private: _____
Local	TBD	Unidentified: _____

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8. **Current Stage of Project Cycle:** Appraisal 04/97
9. **Scheduled Board Approval:** 7/15/97

**1. Country:** Kenya **FY 1998**  
**2. Project Name / ID:** Agriculture Sector Investment Project KE-PE-1346  
**3. Sector / Lending Instrument:** Agriculture / Specific Investment Loan  
**4. Implementing Agency:** To be determined  
**5. Borrower:** Government of Kenya  
**6. Project Objective / Description:**  
 The project will support (a) extension, animal health, disease control and other essential services and regulatory activities; (b) continuation of policy and institutional initiatives begun under Agriculture Sector Adjustment II; (c) infrastructure to support private sector development; and (d) pilot investment schemes to support small-scale capital investments covering communities, NGOs and private entrepreneurs.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	/ 70.0	<b>* Cofinancing Sources:</b>
* Cofinancing	30.0	<b>Official:</b> _____
Local Contribution	TBD	<b>Export Credit:</b> _____
<b>Total Project Cost</b>	<b>100.0</b>	<b>Private:</b> _____
<b>Of Which: Foreign</b>	<b>TBD</b>	<b>Unidentified:</b> _____
Local	TBD	30.0

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**8. Current Stage of Project Cycle:** Appraisal 06/97  
**9. Scheduled Board Approval:** 1/29/98

**1. Country:** Kenya **FY 1997**  
**2. Project Name / ID:** Early Childhood Development KE-PE-34180  
**3. Sector / Lending Instrument:** Education / Specific Investment Loan  
**4. Implementing Agency:** Ministry of Education  
**5. Borrower:** Government of Kenya  
**6. Project Objective / Description:**  
 The project will develop and test interventions to improve school-readiness among pre-school children and improve the health and nutritional status of primary school children.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	/ 27.8	<b>* Cofinancing Sources:</b>
* Cofinancing	2.0	<b>Official:</b> _____
Local Contribution	5.3	<b>Export Credit:</b> _____
<b>Total Project Cost</b>	<b>35.1</b>	<b>Private:</b> _____
<b>Of Which: Foreign</b>	<b>5.3</b>	<b>Unidentified:</b> _____
Local	29.8	2.0

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J 10-003

**8. Current Stage of Project Cycle:** Documents to Board 04/97  
**9. Scheduled Board Approval:** 4/3/97



**Projects with Prospects for Cofinancing**

1. **Country:** Kenya **FY 1997**  
 2. **Project Name / ID:** Energy Sector KE-PE-1344  
 3. **Sector / Lending Instrument:** Electric Power & Other Energy / Specific Investment Loan  
 4. **Implementing Agency:** Ministry- Energy, Nat'l Oil Corp., Kenya - Pipeline Co., Power & Lighting Co.  
 5. **Borrower:** Government of Kenya  
 6. **Project Objective / Description:**  
 The project will finance investments needed to meet power demand, sector restructuring and reform, efficiency improvement, institutional support and geothermal resource development.

7. **Indicative Financing Plan (US\$M):**

IBRD / IDA	/125.0	<b>* Cofinancing Sources:</b>	
<b>* Cofinancing</b>	649.6	<b>Official:</b>	152.3
<b>Local Contribution</b>	226.3	<b>Export Credit:</b>	_____
<b>Total Project Cost</b>	1000.9	<b>Private:</b>	262.4
<b>Of Which: Foreign</b>	827.0	<b>Unidentified:</b>	234.9
<b>Local</b>	173.9		

<b>Contact Person:</b>
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J 11-069

8. **Current Stage of Project Cycle:** Documents to Board 04/97  
 9. **Scheduled Board Approval:** 4/8/97

1. **Country:** Kenya **FY 1998**  
 2. **Project Name / ID:** Third Highway Sector KE-PE-1329  
 3. **Sector / Lending Instrument:** Highways / Specific Investment Loan  
 4. **Implementing Agency:** Roads Department, Ministry of Public Works  
 5. **Borrower:** Government of Kenya  
 6. **Project Objective / Description:**  
 The scope of the project is to be determined.

7. **Indicative Financing Plan (US\$M):**

IBRD / IDA	/120.0	<b>* Cofinancing Sources:</b>	
<b>* Cofinancing</b>	82.0	<b>Official:</b>	_____
<b>Local Contribution</b>	48.0	<b>Export Credit:</b>	_____
<b>Total Project Cost</b>	250.0	<b>Private:</b>	_____
<b>Of Which: Foreign</b>	TBD	<b>Unidentified:</b>	82.0
<b>Local</b>	TBD		

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J 11-113

8. **Current Stage of Project Cycle:** Preappraisal 06/97  
 9. **Scheduled Board Approval:** 1/15/98

- 1. **Country:** Lesotho
- 2. **Project Name / ID:** Agriculture Diversification
- 3. **Sector / Lending Instrument:** Agriculture / Specific Investment Loan
- 4. **Implementing Agency:** Government of Lesotho
- 5. **Borrower:** Government of Lesotho
- 6. **Project Objective / Description:**

**FY 1998**  
LS-PE-1402

The project aims to support strategic reforms in (i) marketing trade and agro-processing small micro irrigation development, (ii) improve natural resource management, (iii) agribusiness development, and (iv) institutional reform development.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	22.0	* Cofinancing Sources:	
* Cofinancing	18.0	Official:	
Local Contribution	5.0	Export Credit:	
Total Project Cost	45.0	Private:	
Of Which: Foreign	35.0	Unidentified:	18.0
Local	10.0		

<b>Contact Person:</b>
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J 6-067

- 8. **Current Stage of Project Cycle:** Preparation 05/97
- 9. **Scheduled Board Approval:** 1/15/98

- 1. **Country:** Lesotho
- 2. **Project Name / ID:** Highlands Water IB
- 3. **Sector / Lending Instrument:** Other Water Supply & Sanitation / Specific Investment Loan
- 4. **Implementing Agency:** Lesotho Highlands Development Authority
- 5. **Borrower:** Government of Lesotho
- 6. **Project Objective / Description:**

**FY 1998**  
LS-PE-1409

This is the second phase of a project to transfer water from Lesotho to the Gauteng province of South Africa. This phase will add 12m<sup>3</sup>/sec to the 18m<sup>3</sup>/sec under phase IA. Project includes construction of a 150m high dam, a 19m high weir and two tunnels (one 31.5 km and one 6.4 km) as well as appropriate environmental and social activities.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	50.0	* Cofinancing Sources:	
* Cofinancing	1500.0	Official:	100.0
Local Contribution	20.0	Export Credit:	275.0
Total Project Cost	1570.0	Private:	1125.0
Of Which: Foreign	430.0	Unidentified:	
Local	1140.0		

<b>Contact Person:</b>
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J 11-062

- 8. **Current Stage of Project Cycle:** Appraisal 06/97
- 9. **Scheduled Board Approval:** 8/29/97

1. **Country:** Madagascar
2. **Project Name / ID:** Education Sector Development
3. **Sector / Lending Instrument:** Education / Specific Investment Loan
4. **Implementing Agency:** Ministry of Education
5. **Borrower:** Government of Madagascar
6. **Project Objective / Description:**

**FY 1998**  
MG-PE-1559

The project will support qualitative and quantitative improvement in learning at the school level. It will extend reforms and actions initiated under the Education Sector Reinforcement Project (CRESED) (Credit number 2094-MAG).

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	/ 30.0	<b>* Cofinancing Sources:</b>	
<b>* Cofinancing</b>	<u>5.0</u>	<b>Official:</b>	_____
<b>Local Contribution</b>	<u>5.0</u>	<b>Export Credit:</b>	_____
<b>Total Project Cost</b>	<u>40.0</u>	<b>Private:</b>	_____
<b>Of Which: Foreign</b>	<u>TBD</u>	<b>Unidentified:</b>	<u>5.0</u>
<b>Local</b>	<u>TBD</u>		

<b>Contact Person:</b>
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J 9-067

8. **Current Stage of Project Cycle:** Appraisal 06/97
9. **Scheduled Board Approval:** 12/16/97

1. **Country:** Madagascar
2. **Project Name / ID:** First Structural Adjustment Loan
3. **Sector / Lending Instrument:** Other Non-sector Specific / Structural Adjustment Loan
4. **Implementing Agency:** Ministry of Finance and Planning
5. **Borrower:** Government of Madagascar
6. **Project Objective / Description:**

**FY 1997**  
MG-PE-1582

The project will support the next phase of adjustment reforms, including restoring macroeconomic equilibrium, reform of the incentive system, support for private sector activities and exports, divestiture of public enterprises, and improvement of public sector management.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	/ 70.0	<b>* Cofinancing Sources:</b>	
<b>* Cofinancing</b>	<u>80.0</u>	<b>Official:</b>	<u>80.0</u>
<b>Local Contribution</b>	<u>_____</u>	<b>Export Credit:</b>	_____
<b>Total Project Cost</b>	<u>150.0</u>	<b>Private:</b>	_____
<b>Of Which: Foreign</b>	<u>150.0</u>	<b>Unidentified:</b>	_____
<b>Local</b>	<u>_____</u>		

<b>Contact Person:</b>
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J 7-112

8. **Current Stage of Project Cycle:** Documents to Board 03/97
9. **Scheduled Board Approval:** 3/14/97

1. **Country:** Madagascar
2. **Project Name / ID:** Private Sector Development
3. **Sector / Lending Instrument:** Industry / Technical Assistance Loan
4. **Implementing Agency:** To be determined
5. **Borrower:** Government of Madagascar
6. **Project Objective / Description:**

**FY 1997**  
MG-PE-1555

The project will support (a) joint government-private sector competitiveness policy review; (b) private sector, market-based support services to upgrade private associations and private firms; (c) tax administration reforms; and (d) market liberalization and privatization programs.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	/ 20.4	<b>* Cofinancing Sources:</b>	
<b>* Cofinancing</b>	<u>1.8</u>	<b>Official:</b>	<u>1.8</u>
<b>Local Contribution</b>	<u>9.0</u>	<b>Export Credit:</b>	<u>          </u>
<b>Total Project Cost</b>	<u>31.2</u>	<b>Private:</b>	<u>          </u>
<b>Of Which: Foreign</b>	<u>          </u>	<b>Unidentified:</b>	<u>          </u>
<b>Local</b>	<u>          </u>		

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J 4-133

8. **Current Stage of Project Cycle:** Negotiation 03/97
9. **Scheduled Board Approval:** 5/1/97

1. **Country:** Madagascar
2. **Project Name / ID:** Second Environment
3. **Sector / Lending Instrument:** Environment / Specific Investment Loan
4. **Implementing Agency:** National Environmental Office
5. **Borrower:** Government of Madagascar
6. **Project Objective / Description:**

**FY 1997**  
MG-PE-1537

(Credit number N009-MAG):The project will finance continuing activities in soil conservation, forest management and biodiversity conservation, as well as pilot operations in marine and urban environment.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	/ 30.0	<b>* Cofinancing Sources:</b>	
<b>* Cofinancing</b>	<u>94.0</u>	<b>Official:</b>	<u>28.9</u>
<b>Local Contribution</b>	<u>31.0</u>	<b>Export Credit:</b>	<u>          </u>
<b>Total Project Cost</b>	<u>155.0</u>	<b>Private:</b>	<u>60.1</u>
<b>Of Which: Foreign</b>	<u>50.5</u>	<b>Unidentified:</b>	<u>5.0</u>
<b>Local</b>	<u>104.5</u>		

<b>Contact Person:</b>
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J 3-121

8. **Current Stage of Project Cycle:** Under Implementation
9. **Scheduled Board Approval:** 1/9/97

1. **Country:** Malawi
2. **Project Name / ID:** Environmental Management
3. **Sector / Lending Instrument:** Agriculture / Specific Investment Loan
4. **Implementing Agency:** To be determined
5. **Borrower:** Government of Malawi
6. **Project Objective / Description:**

**FY 1997**  
MW-PE-1664

The project will support the implementation of Malawi's Environmental Support Program through institutional and capacity development, environmental awareness and education, community-based environmental management activities and a series of priority environmental actions and studies.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	/ 12.4	<b>* Cofinancing Sources:</b>	
<b>* Cofinancing</b>	36.3	<b>Official:</b>	_____
<b>Local Contribution</b>	1.3	<b>Export Credit:</b>	_____
<b>Total Project Cost</b>	50.0	<b>Private:</b>	_____
<b>Of Which: Foreign</b>	37.3	<b>Unidentified:</b>	36.3
<b>Local</b>	12.7		

<b>Contact Person:</b>
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8. **Current Stage of Project Cycle:** Documents to Board 04/97
9. **Scheduled Board Approval:** 4/17/97

1. **Country:** Malawi
2. **Project Name / ID:** Third Education Sector
3. **Sector / Lending Instrument:** Education / Specific Investment Loan
4. **Implementing Agency:** Ministry of Education
5. **Borrower:** Government of Malawi
6. **Project Objective / Description:**

**FY 1998**  
MW-PE-1670

The project aims to assist the education sector in (a) expanding secondary education; (b) providing targeted assistance to improve the quality of primary education; and (c) strengthening sector management.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	/ 40.0	<b>* Cofinancing Sources:</b>	
<b>* Cofinancing</b>	30.0	<b>Official:</b>	_____
<b>Local Contribution</b>	TBD	<b>Export Credit:</b>	_____
<b>Total Project Cost</b>	70.0	<b>Private:</b>	_____
<b>Of Which: Foreign</b>	TBD	<b>Unidentified:</b>	30.0
<b>Local</b>	TBD		

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J 10-085

8. **Current Stage of Project Cycle:** Identification 04/97
9. **Scheduled Board Approval:** 4/16/98

1. **Country:** Mali **FY 1998**  
 2. **Project Name / ID:** Education Sector Investment ML-PE-40650  
 3. **Sector / Lending Instrument:** Education / Specific Investment Loan  
 4. **Implementing Agency:** Ministry- Basic Education; Secondary & Higher Education; Scientific Research  
 5. **Borrower:** Government of Mali  
 6. **Project Objective / Description:**  
 The aim of the project is to expand primary education, increase enrollment, restructure higher education and improve the quality, relevance and efficiency at all levels.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	/ 45.0 *	<b>Cofinancing Sources:</b>
* Cofinancing	TBD	<b>Official:</b> _____
Local Contribution	TBD	<b>Export Credit:</b> _____
<u>Total Project Cost</u>	<u>45.0</u>	<b>Private:</b> _____
Of Which: Foreign	TBD	<b>Unidentified:</b> _____
Local	TBD	

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8. **Current Stage of Project Cycle:** Appraisal 10/97  
 9. **Scheduled Board Approval:** 2/17/98

1. **Country:** Mauritania **FY 1998**  
 2. **Project Name / ID:** Integrated Development Program for Irrigation MR-PE-44711  
 3. **Sector / Lending Instrument:** Irrigation & Drainage / Specific Investment Loan  
 4. **Implementing Agency:** MRDE  
 5. **Borrower:** Government of Mauritania  
 6. **Project Objective / Description:**

The project aims to rehabilitate existing irrigation schemes and access roads, develop private irrigation, promote crop diversification and integrated agriculture.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	/ 18.0 *	<b>Cofinancing Sources:</b>
* Cofinancing	20.0	<b>Official:</b> _____
Local Contribution	40.0	<b>Export Credit:</b> _____
<u>Total Project Cost</u>	<u>78.0</u>	<b>Private:</b> _____
Of Which: Foreign	TBD	<b>Unidentified:</b> _____ 20.0
Local	TBD	

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8. **Current Stage of Project Cycle:** Preappraisal 02/97  
 9. **Scheduled Board Approval:** 5/12/98

- 1. **Country:** Mozambique
- 2. **Project Name / ID:** First Smallholder Agricultural Sector
- 3. **Sector / Lending Instrument:** Agriculture / Specific Investment Loan
- 4. **Implementing Agency:** Government of Mozambique
- 5. **Borrower:** Government of Mozambique
- 6. **Project Objective / Description:**

**FY 1998**  
MZ-PE-1799

The project will support the agricultural investment program that is being prepared by the Ministry of Agriculture and Fisheries. The program will focus on (a) agricultural research and extension; (b) pilot land demarcation, adjudication and cadastre; and (c) restructuring of the Ministry of Agricultural and Fisheries and the development of its human resources and management system. The program will also include priority reforms in the sector policy environment.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	/ 60.0	<b>* Cofinancing Sources:</b>
<b>* Cofinancing</b>	20.0	<b>Official:</b> _____
<b>Local Contribution</b>	20.0	<b>Export Credit:</b> _____
<b>Total Project Cost</b>	100.0	<b>Private:</b> _____
<b>Of Which: Foreign</b>	TBD	<b>Unidentified:</b> _____ 20.0
<b>Local</b>	TBD	

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J 6-049

- 8. **Current Stage of Project Cycle:** Preappraisal 02/97
- 9. **Scheduled Board Approval:** 12/16/97

- 1. **Country:** Mozambique
- 2. **Project Name / ID:** National Water Development
- 3. **Sector / Lending Instrument:** Water Supply & Sanitation / Specific Investment Loan
- 4. **Implementing Agency:** Ministry of Public Works and Housing
- 5. **Borrower:** Government of Mozambique
- 6. **Project Objective / Description:**

**FY 1998**  
MZ-PE-39015

The program consists of (a) institution building and human resources development; (b) formulation of a flexible investment program for development of the sector and (c) investment in rehabilitation and extension of urban and rural water supply systems and in water resources protection and development.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	/ 30.0	<b>* Cofinancing Sources:</b>
<b>* Cofinancing</b>	121.0	<b>Official:</b> _____
<b>Local Contribution</b>	6.0	<b>Export Credit:</b> _____
<b>Total Project Cost</b>	157.0	<b>Private:</b> _____
<b>Of Which: Foreign</b>	TBD	<b>Unidentified:</b> _____ 121.0
<b>Local</b>	TBD	

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J 11-064

- 8. **Current Stage of Project Cycle:** Negotiations 07/97
- 9. **Scheduled Board Approval:** 9/25/97

**Projects with Prospects for Cofinancing**

1. **Country:** Niger **FY 1997**  
 2. **Project Name / ID:** Second Structural Adjustment Loan NE-PE-1974  
 3. **Sector / Lending Instrument:** Other Non-sector Specific / Structural Adjustment Loan  
 4. **Implementing Agency:** Ministry of Finance and Planning  
 5. **Borrower:** Government of Niger  
 6. **Project Objective / Description:**  
 Project seeks to strengthen competitiveness of the economy through better public sector management, civil service reform, and public enterprise (PE) reform, and continuation of other structural reforms to aim for private sector development and poverty reduction.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	/ 29.9	<b>* Cofinancing Sources:</b>
* Cofinancing	120.1	<b>Official:</b> _____
Local Contribution	_____	<b>Export Credit:</b> _____
Total Project Cost	150.0	<b>Private:</b> _____
Of Which: Foreign	150.0	<b>Unidentified:</b> _____ 120.1
Local	_____	

<b>Contact Person:</b>
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(202) 473-1468
<b>Room:</b>
J 8-046

8. **Current Stage of Project Cycle:** Documents to Board 03/97  
 9. **Scheduled Board Approval:** 3/20/97

1. **Country:** Rwanda **FY 1998**  
 2. **Project Name / ID:** Agriculture Sector Support Credit RW-PE-4725  
 3. **Sector / Lending Instrument:** Agriculture / Specific Investment Loan  
 4. **Implementing Agency:** Ministry of Agriculture  
 5. **Borrower:** Government of Rwanda  
 6. **Project Objective / Description:**

The project will: (a) support increased agricultural productivity through improvements in the quality and delivery of agricultural support services; (b) reinforce the capacity of the government to coordinate, plan, program and monitor sustainable investment activity in the sector; and (c) enhance rural agriculture's productive capacity, promote community and private initiatives, and alleviate rural poverty.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	/ 25.0	<b>* Cofinancing Sources:</b>
* Cofinancing	TBD	<b>Official:</b> _____
Local Contribution	1.0	<b>Export Credit:</b> _____
Total Project Cost	26.0	<b>Private:</b> _____
Of Which: Foreign	TBD	<b>Unidentified:</b> _____
Local	TBD	

<b>Contact Person:</b>
Muhtar, Mansur
<b>Telephone:</b>
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<b>Room:</b>
J 6-177

8. **Current Stage of Project Cycle:** Identification 02/97  
 9. **Scheduled Board Approval:** 4/16/98



- 1. **Country:** Rwanda
- 2. **Project Name / ID:** Rehabilitation and Economic Recovery Credit
- 3. **Sector / Lending Instrument:** Economic Management / Structural Adjustment Loan
- 4. **Implementing Agency:** To be determined
- 5. **Borrower:** Government of Rwanda
- 6. **Project Objective / Description:**

**FY 1998**  
RW-PE-4838

The project will help to: (a) establish an environment conducive to private sector development; (b) strengthen the capacity of the government to provide public services and develop and implement policies; and (c) encourage the development of the human resource base including enhancing the role of women in the society.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	/ 20.0	<b>* Cofinancing Sources:</b>	
<b>* Cofinancing</b>	58.0	<b>Official:</b>	_____
Local Contribution	2.0	<b>Export Credit:</b>	_____
<b>Total Project Cost</b>	80.0	<b>Private:</b>	_____
Of Which: Foreign	80.0	<b>Unidentified:</b>	58.0
Local			

<b>Contact Person:</b> Obidegwu, Chukwuma F.
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<b>Room:</b> J 7-103

- 8. **Current Stage of Project Cycle:** Identification 02/97
- 9. **Scheduled Board Approval:** 10/21/97

- 1. **Country:** Senegal
- 2. **Project Name / ID:** Agricultural Services and Producers Organizations
- 3. **Sector / Lending Instrument:** Research & Extension / Specific Investment Loan
- 4. **Implementing Agency:** Ministry of Economy, Finance and Planning; Ministry of Agriculture
- 5. **Borrower:** Government of Senegal
- 6. **Project Objective / Description:**

**FY 1998**  
SN-PE-2367

Follow-up to Agricultural Services I and Agricultural Research II projects. The project will include two components (a) producers' organizations support and (b) rural finance.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	/ 50.0	<b>* Cofinancing Sources:</b>	
<b>* Cofinancing</b>	TBD	<b>Official:</b>	_____
Local Contribution	9.0	<b>Export Credit:</b>	_____
<b>Total Project Cost</b>	59.0	<b>Private:</b>	_____
Of Which: Foreign	29.0	<b>Unidentified:</b>	_____
Local	30.0		

<b>Contact Person:</b> Collion, Marie-Helene
<b>Telephone:</b> (202) 473-4994
<b>Room:</b> J 6-135

- 8. **Current Stage of Project Cycle:** Appraisal 06/97
- 9. **Scheduled Board Approval:** 10/7/97

1. **Country:** Senegal
2. **Project Name / ID:** Sustainable Energy Management
3. **Sector / Lending Instrument:** Oil & Gas / Specific Investment Loan
4. **Implementing Agency:** Ministries of Environment and Energy
5. **Borrower:** Government of Senegal
6. **Project Objective / Description:**

**FY 1997**  
SN-PE-46768

The objective of the project is to meet the increasing urban demand for household fuels, without the loss of forest cover and the ecosystem's carbon sequestration potential and diversity. This objective will be met through (a) implementing and monitoring 300,000 ha of environmentally sustainable forest resource systems managed by the communities; (b) promoting private sector inter-fuel substitution, and private sector and NGO-based improved stove initiatives; and (c) strengthening the institutions managing the sector and promoting the civil society's participation in sector management.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	/ 5.2	<b>* Cofinancing Sources:</b>	
<b>* Cofinancing</b>	13.1	<b>Official:</b>	13.1
<b>Local Contribution</b>	1.0	<b>Export Credit:</b>	
<b>Total Project Cost</b>	19.3	<b>Private:</b>	
<b>Of Which: Foreign</b>	TBD	<b>Unidentified:</b>	
<b>Local</b>	TBD		

<b>Contact Person:</b>	Utria, Boris Enrique
<b>Telephone:</b>	(202) 473-4488
<b>Room:</b>	J 7-031

8. **Current Stage of Project Cycle:** Appraisal 03/97
9. **Scheduled Board Approval:** 5/20/97

1. **Country:** Senegal
2. **Project Name / ID:** Urban Transportation Reform Technical Assistance
3. **Sector / Lending Instrument:** Urban Transport / Technical Assistance Loan
4. **Implementing Agency:** Ministry Equipment and Land Transport
5. **Borrower:** Government of Senegal
6. **Project Objective / Description:**

**FY 1997**  
SN-PE-44383

The project will support improvement of more affordable, reliable and safe public transport services in Dakar through: (a) the strengthening of regulatory capacity and coordination; (b) stakeholders involvement; (c) appropriate and sustainable financing mechanisms for the sector, (d) privatization of SOTRAC, (e) road safety measures, (f) pilot investment to promote public transport services.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	/ 6.2	<b>* Cofinancing Sources:</b>	
<b>* Cofinancing</b>	2.0	<b>Official:</b>	2.0
<b>Local Contribution</b>	2.4	<b>Export Credit:</b>	
<b>Total Project Cost</b>	10.6	<b>Private:</b>	
<b>Of Which: Foreign</b>	TBD	<b>Unidentified:</b>	
<b>Local</b>	TBD		

<b>Contact Person:</b>	Bultynck, Patrick
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8. **Current Stage of Project Cycle:** Appraisal 04/97
9. **Scheduled Board Approval:** 6/10/97

1. **Country:** Sierra Leone **FY 1997**  
 2. **Project Name / ID:** Judicial and Legal Reform SL-PE-2436  
 3. **Sector / Lending Instrument:** Other Social Sector / Specific Investment Loan  
 4. **Implementing Agency:** Law Officer's Department and Secretary of State for Judicial Affairs  
 5. **Borrower:** Government of Sierra Leone  
 6. **Project Objective / Description:**

The proposed project will create an enabling judicial and legal environment for private sector development. Its primary objective is to reduce the cost and risk to the private sector for transacting business. This will necessitate: (a) the reviving of institutional mechanisms for law revision, reform and reporting; (b) revision of priority legislation governing business and commerce; (c) strengthening institutional processes and mechanisms in the judiciary and Law Officers' Department; and (d) developing a medium-term sector strategy to strengthen incentives and legal skills and rehabilitating court infrastructure and registries.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	/ 5.7	<b>* Cofinancing Sources:</b>
<b>* Cofinancing</b>	TBD	
Local Contribution	0.6	<b>Official:</b> _____
<b>Total Project Cost</b>	<b>6.3</b>	<b>Export Credit:</b> _____
<b>Of Which: Foreign</b>	<b>5.1</b>	<b>Private:</b> _____
<b>Local</b>	<b>1.2</b>	<b>Unidentified:</b> _____

<b>Contact Person:</b>
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<b>Room:</b>
G 4-067

8. **Current Stage of Project Cycle:** Negotiation 04/97  
 9. **Scheduled Board Approval:** 5/27/97

1. **Country:** Tanzania **FY 1997**  
 2. **Project Name / ID:** First Structural Adjustment Credit TZ-PE-2821  
 3. **Sector / Lending Instrument:** Other Non-sector Specific / Structural Adjustment Loan  
 4. **Implementing Agency:** To be determined  
 5. **Borrower:** Government of Tanzania  
 6. **Project Objective / Description:**

The credit will support key policy reforms in the areas of fiscal management, banking, social services and the parastatal sectors.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	/100.0	<b>* Cofinancing Sources:</b>
<b>* Cofinancing</b>	TBD	
Local Contribution	0.6	<b>Official:</b> _____
<b>Total Project Cost</b>	<b>100.0</b>	<b>Export Credit:</b> _____
<b>Of Which: Foreign</b>	<b>100.0</b>	<b>Private:</b> _____
<b>Local</b>	<b>1.2</b>	<b>Unidentified:</b> _____

<b>Contact Person:</b>
Yusuf, Shahid
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(202) 458-2339
<b>Room:</b>
J 10-141

8. **Current Stage of Project Cycle:** Appraisal 03/97  
 9. **Scheduled Board Approval:** 5/29/97

**Projects with Prospects for Cofinancing**

- 1. **Country:** Tanzania **FY 1998**
- 2. **Project Name / ID:** Human Resources Development Pilot I TZ-PE-2789
- 3. **Sector / Lending Instrument:** Primary Education / Sector Investment and Maintenance Loan
- 4. **Implementing Agency:** Ministry of Education and Culture
- 5. **Borrower:** Government of Tanzania
- 6. **Project Objective / Description:**

The project includes (a) support for a community education fund to increase primary school enrollment and quality; (b) support for a program to increase the enrollment and performance of girls in secondary school; and (c) a component for monitoring and evaluation in education.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	/ 20.0	<b>* Cofinancing Sources:</b>	
* Cofinancing	TBD	<b>Official:</b>	_____
Local Contribution	20.0	<b>Export Credit:</b>	_____
Total Project Cost	40.0	<b>Private:</b>	_____
Of Which: Foreign	20.0	<b>Unidentified:</b>	_____
Local	20.0		

<b>Contact Person:</b>	Griffin, Charles C.
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<b>Room:</b>	J 10-077

- 8. **Current Stage of Project Cycle:** Negotiations 04/97
- 9. **Scheduled Board Approval:** 6/12/97

- 1. **Country:** Togo **FY 1997**
- 2. **Project Name / ID:** National Agriculture Services Support TG-PE-2891
- 3. **Sector / Lending Instrument:** Agriculture / Sector Investment and Maintenance Loan
- 4. **Implementing Agency:** Ministry of Rural Development (Ministere du Developpement Rural)
- 5. **Borrower:** Government of Togo
- 6. **Project Objective / Description:**

The project includes (a) restructuring the Ministry of Agriculture and agricultural research extension services (b) farmer's organization support; and (c) institutional support.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	/ 23.0	<b>* Cofinancing Sources:</b>	
* Cofinancing	14.7	<b>Official:</b>	12.7
Local Contribution	11.2	<b>Export Credit:</b>	_____
Total Project Cost	48.9	<b>Private:</b>	_____
Of Which: Foreign	21.9	<b>Unidentified:</b>	2.0
Local	27.0		

<b>Contact Person:</b>	Fauliau, Christian
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<b>Room:</b>	J 6-143

- 8. **Current Stage of Project Cycle:** Negotiations 03/97
- 9. **Scheduled Board Approval:** 5/15/97

- 1. **Country:** Togo **FY 1998**
- 2. **Project Name / ID:** Transport Sector TG-PE-2875
- 3. **Sector / Lending Instrument:** Transportation / Sector Investment and Maintenance Loan
- 4. **Implementing Agency:** Ministry of Equipment, Mines and Energy (MEME)
- 5. **Borrower:** Government of Togo
- 6. **Project Objective / Description:**

The main objective of the project is to increase the competitiveness of the economy by lowering transport costs. The project will: (a) rehabilitate the main trunk roads and priority feeder roads; (b) finance improvements and maintenance of the sector's infrastructure; (c) strengthen management capacities of the responsible institutions; and (d) create the opportunity for private sector involvement.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	/ 25.0	<b>* Cofinancing Sources:</b>	
<b>* Cofinancing</b>	15.0	<b>Official:</b>	_____
Local Contribution	10.0	<b>Export Credit:</b>	_____
<b>Total Project Cost</b>	<b>50.0</b>	<b>Private:</b>	_____
<b>Of Which: Foreign</b>	<b>31.2</b>	<b>Unidentified:</b>	<b>15.0</b>
Local	18.8		

<b>Contact Person:</b>
Larbi, Hedi
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(202) 473-3169
<b>Room:</b>
J 8-067

- 8. **Current Stage of Project Cycle:** Preappraisal 02/97
- 9. **Scheduled Board Approval:** 10/16/97

- 1. **Country:** Uganda **FY 1998**
- 2. **Project Name / ID:** Institutional and Engineering Support UG-PE-49543
- 3. **Sector / Lending Instrument:** Rural Roads / Specific Investment Loan
- 4. **Implementing Agency:** To be determined
- 5. **Borrower:** Government of Uganda
- 6. **Project Objective / Description:**

The project will provide institutional and engineering support to the road sector. In addition, it will provide reviews and update designs for components included in the first road sector project.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	/ 30.0	<b>* Cofinancing Sources:</b>	
<b>* Cofinancing</b>	3.0	<b>Official:</b>	_____
Local Contribution	TBD	<b>Export Credit:</b>	_____
<b>Total Project Cost</b>	<b>33.0</b>	<b>Private:</b>	_____
<b>Of Which: Foreign</b>	<b>TBD</b>	<b>Unidentified:</b>	<b>3.0</b>
Local	TBD		

<b>Contact Person:</b>
Kamhi, Yitzhak A.
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(202) 473-7858
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J 11-175

- 8. **Current Stage of Project Cycle:** Appraisal 03/97
- 9. **Scheduled Board Approval:** 9/16/97

1. **Country:** Uganda **FY 1998**  
 2. **Project Name / ID:** Nutrition and Child Development UG-PE-40551  
 3. **Sector / Lending Instrument:** Population, Health & Nutrition / Specific Investment Loan  
 4. **Implementing Agency:** Ministry of Planning and Economic Development  
 5. **Borrower:** Government of Uganda  
 6. **Project Objective / Description:**  
 The project will focus on delivery of nutrition and child development services, including (a) community-based nutrition, parental education on early childhood development, child growth monitoring and promotion; (b) micronutrient deficiency control program; and (c) early childhood care and development.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	/ 40.0	<b>* Cofinancing Sources:</b>
* Cofinancing	TBD	<b>Official:</b> _____
Local Contribution	TBD	<b>Export Credit:</b> _____
<b>Total Project Cost</b>	<b>40.0</b>	<b>Private:</b> _____
<b>Of Which: Foreign</b>	<b>TBD</b>	<b>Unidentified:</b> _____
Local	TBD	

<b>Contact Person:</b>
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J 10-003

8. **Current Stage of Project Cycle:** Appraisal 05/97  
 9. **Scheduled Board Approval:** 12/16/97

1. **Country:** Uganda **FY 1998**  
 2. **Project Name / ID:** Second Economic and Financial Management UG-PE-44679  
 3. **Sector / Lending Instrument:** Finance / Technical Assistance Loan  
 4. **Implementing Agency:** To be determined  
 5. **Borrower:** Government of Uganda  
 6. **Project Objective / Description:**  
 Project description is yet to be determined.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	/ 20.0	<b>* Cofinancing Sources:</b>
* Cofinancing	TBD	<b>Official:</b> _____
Local Contribution	TBD	<b>Export Credit:</b> _____
<b>Total Project Cost</b>	<b>20.0</b>	<b>Private:</b> _____
<b>Of Which: Foreign</b>	<b>TBD</b>	<b>Unidentified:</b> _____
Local	TBD	

<b>Contact Person:</b>
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Res. Mission, Kampala

8. **Current Stage of Project Cycle:** Preappraisal 03/97  
 9. **Scheduled Board Approval:** 11/13/97

1. **Country:** Zambia
2. **Project Name / ID:** Environment
3. **Sector / Lending Instrument:** Environment / Specific Investment Loan
4. **Implementing Agency:** Ministry of Environment and Natural Resources
5. **Borrower:** Government of Zambia
6. **Project Objective / Description:**

**FY 1997**  
ZM-PE-3253

The project will assist in the implementation of the government's environmental program in coordination with other donors. It will provide investment capital and technical assistance to alleviate environmental and natural resource problems in Zambia.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	/ 20.0	<b>* Cofinancing Sources:</b>	
<b>* Cofinancing</b>	<u>10.0</u>	<b>Official:</b>	_____
<b>Local Contribution</b>	<u>TBD</u>	<b>Export Credit:</b>	_____
<b>Total Project Cost</b>	<u>30.0</u>	<b>Private:</b>	_____
<b>Of Which: Foreign</b>	<u>TBD</u>	<b>Unidentified:</b>	<u>10.0</u>
<b>Local</b>	<u>TBD</u>		

<b>Contact Person:</b>
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J 6-061

8. **Current Stage of Project Cycle:** Negotiations 03/97
9. **Scheduled Board Approval:** 5/20/97

1. **Country:** Zimbabwe
2. **Project Name / ID:** Wildlife Conservation
3. **Sector / Lending Instrument:** Environment / Specific Investment Loan
4. **Implementing Agency:** Department of National
5. **Borrower:** Government of Zimbabwe
6. **Project Objective / Description:**

**FY 1998**  
ZW-PE-3318

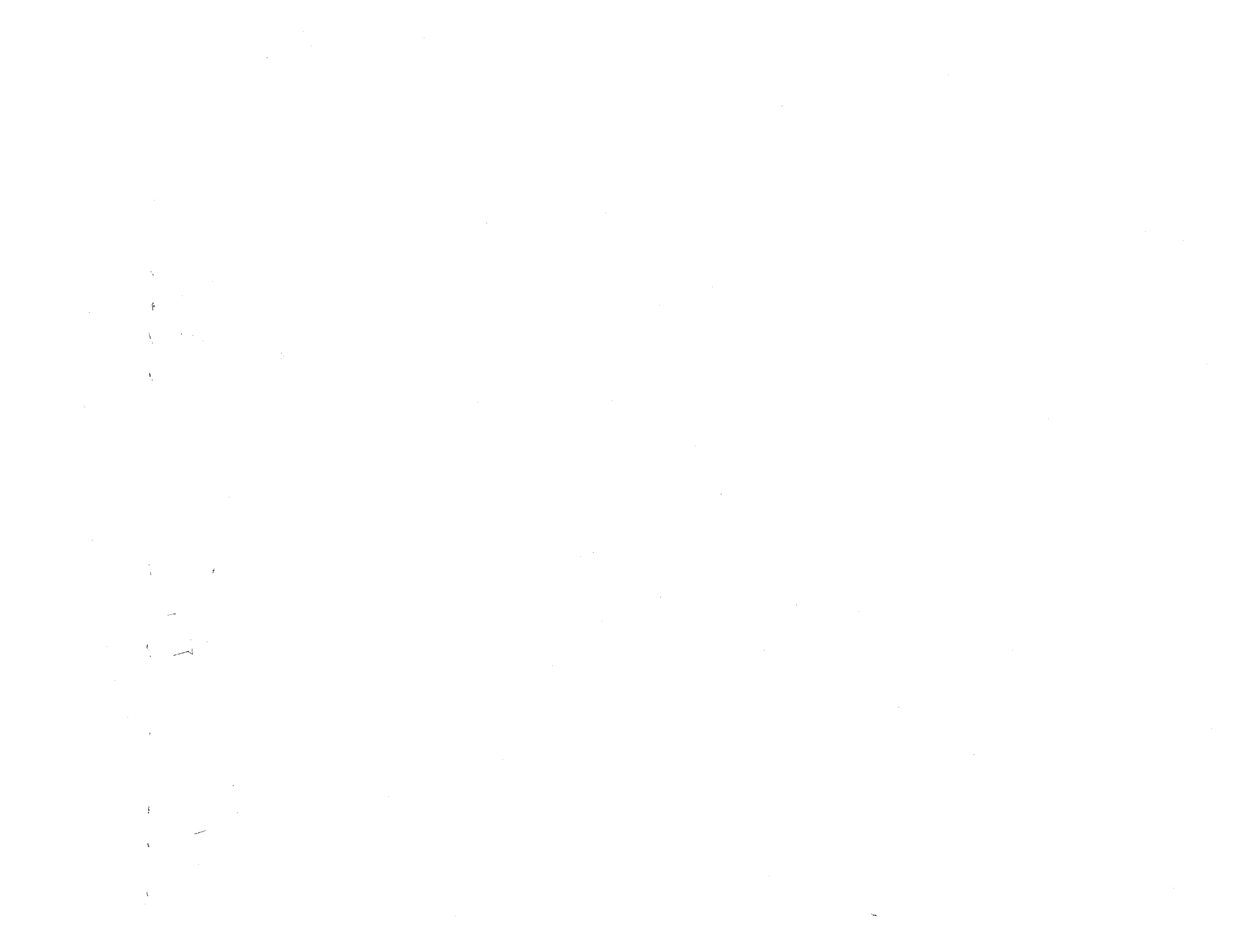
The project would provide institutional support and would support infrastructure rehabilitation and expansion to conserve wildlife resources and to protect and increase the economic productivity of the wildlife, tourism, and fisheries sectors.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	/ 30.0	<b>* Cofinancing Sources:</b>	
<b>* Cofinancing</b>	<u>20.0</u>	<b>Official:</b>	_____
<b>Local Contribution</b>	<u>TBD</u>	<b>Export Credit:</b>	_____
<b>Total Project Cost</b>	<u>50.0</u>	<b>Private:</b>	_____
<b>Of Which: Foreign</b>	<u>TBD</u>	<b>Unidentified:</b>	<u>20.0</u>
<b>Local</b>	<u>TBD</u>		

<b>Contact Person:</b>
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<b>Room:</b>
J 11-119

8. **Current Stage of Project Cycle:** Appraisal 08/97
9. **Scheduled Board Approval:** 6/16/98





## **Cofinancing Opportunities in East Asia and Pacific**



**East Asia and Pacific**  
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- 1. **Country:** China
- 2. **Project Name / ID:** Goupitan (Guizhou) Hydro
- 3. **Sector / Lending Instrument:** Hydro / Specific Investment Loan
- 4. **Implementing Agency:** To be determined
- 5. **Borrower:** Government of the People's Republic of China
- 6. **Project Objective / Description:**

**FY 1998**  
CN-PE-3508

The project will support: (a) the development of the 500 kV network to connect the Jiangsu power system to the Yancheng Power Plants (6 x 350 MW) in Shanxi province; and (b) measures to ensure a reliable supply and improve transmission efficiency throughout the province over the long term.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	150.0/	* Cofinancing Sources:
* Cofinancing	330.0	
Local Contribution	200.0	Official: _____
Total Project Cost	TBD	Export Credit: _____
Of Which: Foreign	_____	Private: _____
Local	_____	Unidentified: <u>330.0</u>

<b>Contact Person:</b>
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(202) 473-1132
<b>Room:</b>
MC 8-109

- 8. **Current Stage of Project Cycle:** Identification 06/97
- 9. **Scheduled Board Approval:** 6/16/98

- 1. **Country:** China
- 2. **Project Name / ID:** Huaneng Shenmu Power
- 3. **Sector / Lending Instrument:** Hydro / Specific Investment Loan
- 4. **Implementing Agency:** Huanen Group
- 5. **Borrower:** Government of the People's Republic of China
- 6. **Project Objective / Description:**

**FY 1998**  
CN-PE-35698

Initial discussions on project scope are under way.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	300.0/	* Cofinancing Sources:
* Cofinancing	TBD	
Local Contribution	300.0	Official: _____
Total Project Cost	600.0	Export Credit: _____
Of Which: Foreign	TBD	Private: _____
Local	TBD	Unidentified: _____

<b>Contact Person:</b>
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MC 8-111

- 8. **Current Stage of Project Cycle:** Identification 07/97
- 9. **Scheduled Board Approval:** 6/9/98

1. **Country:** China **FY 1997**  
 2. **Project Name / ID:** Shanghai Waigaoqiao Thermal Power CN-PE-44485  
 3. **Sector / Lending Instrument:** Electric Power & Other Energy / Specific Investment Loan  
 4. **Implementing Agency:** Shanghai Waigaoqian Thermal Power  
 5. **Borrower:** Government of the People's Republic of China  
 6. **Project Objective / Description:**

The project will include (a) construction of 2 x 900 or 2 x 1000 MW coal-fired super-critical thermal units; (b) installation of a desulfurization device to control the overall sulfur emissions in Shanghai; and (c) support for reform and restructuring of Shanghai Municipal Power Electric Company.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	400.0/	* Cofinancing Sources:	
* Cofinancing	500.0		Official:
Local Contribution	1244.3	Export Credit:	_____
<u>Total Project Cost</u>	<u>2144.3</u>	Private:	_____
Of Which: Foreign	828.5	Unidentified:	500.0
Local	1315.8		

<b>Contact Person:</b>
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MC 8-107

8. **Current Stage of Project Cycle:** Appraisal 03/97  
 9. **Scheduled Board Approval:** 6/24/97

1. **Country:** China **FY 1998**  
 2. **Project Name / ID:** Third National Highway (Hubei Expressway) CN-PE-36949  
 3. **Sector / Lending Instrument:** Highways / Specific Investment Loan  
 4. **Implementing Agency:** Hubei Province Communications Department  
 5. **Borrower:** Government of the People's Republic of China  
 6. **Project Objective / Description:**

The project will finance construction of sections of China's national trunk highway system in Hubei Province, including a build-operate-transfer scheme for a Yangtze bridge.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	250.0/	* Cofinancing Sources:	
* Cofinancing	150.0		Official:
Local Contribution	400.0	Export Credit:	_____
<u>Total Project Cost</u>	<u>800.0</u>	Private:	_____
Of Which: Foreign	250.0	Unidentified:	_____
Local	550.0		

<b>Contact Person:</b>
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<b>Room:</b>
MC 8-143

8. **Current Stage of Project Cycle:** Preappraisal 02/97  
 9. **Scheduled Board Approval:** 11/25/97

1. **Country:** China **FY 1997**  
 2. **Project Name / ID:** Tuoketuo (Inner Mongolia) Thermal Power CN-PE-3650  
 3. **Sector / Lending Instrument:** Thermal / Specific Investment Loan  
 4. **Implementing Agency:** Tuoketuo Electric Power Generation Co. (TEPGC); North China Electric Power  
 5. **Borrower:** Government of the People's Republic of China  
 6. **Project Objective / Description:**

The project includes (a) the construction of 2 x 600 MW coal-fired units at Tuoketuo mine mouth power plant in Inner Mongolia to essentially meet the needs of the Beijing/Tianjing areas; (b) a transmission and distribution rehabilitation and development component to improve power supply and efficiency in Beijing; and (c) a technical assistance component to the Inner Mongolia Power Company for a pilot divestiture of generation assets.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	400.0/	<b>* Cofinancing Sources:</b>	
<b>* Cofinancing</b>	100.0	<b>Official:</b>	100.0
<b>Local Contribution</b>	790.8	<b>Export Credit:</b>	_____
<b>Total Project Cost</b>	1290.8	<b>Private:</b>	_____
<b>Of Which: Foreign</b>	571.4	<b>Unidentified:</b>	_____
<b>Local</b>	719.4		

<b>Contact Person:</b>
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<b>Telephone:</b>
(202) 473-1132
<b>Room:</b>
MC 8-109

8. **Current Stage of Project Cycle:** Negotiations 05/97  
 9. **Scheduled Board Approval:** 5/27/97

1. **Country:** Indonesia **FY 1998**  
 2. **Project Name / ID:** Coral Reef Rehabilitation and Management Project ID-PE-36048  
 3. **Sector / Lending Instrument:** Environment / Specific Investment Loan  
 4. **Implementing Agency:** Local government coordinated through DG Bangda and LIPI  
 5. **Borrower:** Government of Indonesia  
 6. **Project Objective / Description:**

The project will (a) establish a coral reef information network in Indonesia; (b) improve planning management and policies affecting coral reef ecosystems; (c) carry out management of coral reefs; and (d) launch a marine conservation awareness and participation program.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	25.0/	<b>* Cofinancing Sources:</b>	
<b>* Cofinancing</b>	12.0	<b>Official:</b>	12.0
<b>Local Contribution</b>	13.0	<b>Export Credit:</b>	_____
<b>Total Project Cost</b>	50.0	<b>Private:</b>	_____
<b>Of Which: Foreign</b>	TBD	<b>Unidentified:</b>	_____
<b>Local</b>	TBD		

<b>Contact Person:</b>
Bettencourt, Sofia U.
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<b>Room:</b>
MC 9-441

8. **Current Stage of Project Cycle:** Preappraisal 02/97  
 9. **Scheduled Board Approval:** 9/16/97

1. **Country:** Indonesia **FY 1998**  
 2. **Project Name / ID:** Gas Transmission ID-PE-44320  
 3. **Sector / Lending Instrument:** Refining, Storage & Distribution / Specific Investment Loan  
 4. **Implementing Agency:** P.T. PGN  
 5. **Borrower:** Government of Indonesia  
 6. **Project Objective / Description:**  
 The project will promote non-tradable supplies of natural gas for industrial and commercial use to meet the demand in West Java.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	166.0/	<b>* Cofinancing Sources:</b>
<b>* Cofinancing</b>	322.0	
Local Contribution	20.0	<b>Official:</b> _____
<b>Total Project Cost</b>	<b>508.0</b>	<b>Export Credit:</b> _____
<b>Of Which: Foreign</b>	<b>408.0</b>	<b>Private:</b> _____
Local	100.0	<b>Unidentified:</b> _____ 322.0

<b>Contact Person:</b>	Mans, Darius
<b>Telephone:</b>	(202) 458-2493
<b>Room:</b>	MC 9-367

8. **Current Stage of Project Cycle:** Preappraisal 04/97  
 9. **Scheduled Board Approval:** 9/30/97

1. **Country:** Indonesia **FY 1998**  
 2. **Project Name / ID:** Maluku Integrated Conservation/Natural Resources Mgt. ID-PE-40058  
 3. **Sector / Lending Instrument:** Other Agriculture / Specific Investment Loan  
 4. **Implementing Agency:** Ministry of Forestry, PHPA-BAPPEDA, BANGDA  
 5. **Borrower:** Government of Indonesia  
 6. **Project Objective / Description:**  
 Project to include: (a) creation and improved management of terrestrial and marine reserves; (b) natural resources management of watersheds, coastal zones, fisheries and forests; (c) income generation, primarily from agriculture in the target area; and community development.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	15.0/	<b>* Cofinancing Sources:</b>
<b>* Cofinancing</b>	7.5	
Local Contribution	TBD	<b>Official:</b> _____ 7.5
<b>Total Project Cost</b>	<b>22.5</b>	<b>Export Credit:</b> _____
<b>Of Which: Foreign</b>	<b>TBD</b>	<b>Private:</b> _____
Local	TBD	<b>Unidentified:</b> _____

<b>Contact Person:</b>	Hitchings, Jon A.
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<b>Room:</b>	MC 9-423

8. **Current Stage of Project Cycle:** Preappraisal 01/97  
 9. **Scheduled Board Approval:** 8/19/97



1. **Country:** Indonesia **FY 1997**  
 2. **Project Name / ID:** Renewable Energy Small Power ID-PE-42882  
 3. **Sector / Lending Instrument:** Electric Power & Other Energy / Specific Investment Loan  
 4. **Implementing Agency:** To be determined  
 5. **Borrower:** Government of Indonesia  
 6. **Project Objective / Description:**

The project aims to principally promote the development of renewable energy power projects by the private sector, non-governmental organizations (NGOs), and cooperatives and PLN within the framework of a least cost electrification strategy; with particular emphasis on serving rural consumers needs. Renewable technologies, that provide a cost effective basis for reducing greenhouse gas (GHG) emissions, will be promoted under a grant from the Global Environment Facility (GEF).

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	89.71	<b>* Cofinancing Sources:</b>	
<b>* Cofinancing</b>	75.3	<b>Official:</b>	5.0
Local Contribution	33.8	<b>Export Credit:</b>	
<b>Total Project Cost</b>	198.8	<b>Private:</b>	
<b>Of Which: Foreign</b>	105.0	<b>Unidentified:</b>	70.3
Local	93.8		

<b>Contact Person:</b>	Sanghvi, Arun P.
<b>Telephone:</b>	(202) 458-2504
<b>Room:</b>	MC 9-353

8. **Current Stage of Project Cycle:** Negotiations 03/97  
 9. **Scheduled Board Approval:** 4/29/97

1. **Country:** Lao People's Democratic Republic **FY 1997**  
 2. **Project Name / ID:** Third Highway Improvement LA-PE-4210  
 3. **Sector / Lending Instrument:** Highways / Specific Investment Loan  
 4. **Implementing Agency:** Ministry of Communications, Transport, Post and Construction  
 5. **Borrower:** Government of Lao People's Democratic Republic  
 6. **Project Objective / Description:**

The project will finance upgrading of existing highways and technical assistance and training.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	/ 48.0	<b>* Cofinancing Sources:</b>	
<b>* Cofinancing</b>	5.8	<b>Official:</b>	5.8
Local Contribution	15.1	<b>Export Credit:</b>	
<b>Total Project Cost</b>	68.9	<b>Private:</b>	
<b>Of Which: Foreign</b>	53.4	<b>Unidentified:</b>	
Local	15.5		

<b>Contact Person:</b>	Labeau, Alain
<b>Telephone:</b>	(202) 473-4210
<b>Room:</b>	E 8-103

8. **Current Stage of Project Cycle:** Documents to Board 04/97  
 9. **Scheduled Board Approval:** 4/8/97

- 1. **Country:** Papua New Guinea **FY 1997**
- 2. **Project Name / ID:** Road Maintenance and Rehabilitation PG-PE-4397
- 3. **Sector / Lending Instrument:** Other Urban Development / Specific Investment Loan
- 4. **Implementing Agency:** DOT/DOW
- 5. **Borrower:** Government of Papua New Guinea
- 6. **Project Objective / Description:**

The project will (a) finance works for national and provincial roads, a road maintenance and rehabilitation program and (b) continue a program of institutional development in the area of transport/works including training of national contractors.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	30.0/	<b>* Cofinancing Sources:</b>	
<b>* Cofinancing</b>	100.0	<b>Official:</b>	100.0
Local Contribution	375.0	<b>Export Credit:</b>	_____
<b>Total Project Cost</b>	TBD	<b>Private:</b>	_____
<b>Of Which: Foreign</b>	_____	<b>Unidentified:</b>	_____
Local	_____		

<b>Contact Person:</b>
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<b>Room:</b>
MC 9-345

- 8. **Current Stage of Project Cycle:** Appraisal 02/97
- 9. **Scheduled Board Approval:** 6/10/97

- 1. **Country:** Philippines **FY 1998**
- 2. **Project Name / ID:** Community Based Resource Management (CBRM) PH-PE-4595
- 3. **Sector / Lending Instrument:** Agriculture / Specific Investment Loan
- 4. **Implementing Agency:** To be determined
- 5. **Borrower:** Government of the Philippines
- 6. **Project Objective / Description:**

The project will support the introduction of sustainable resource management and poverty alleviation in five regions as a follow-up to the Central Visayas project.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	45.0/	<b>* Cofinancing Sources:</b>	
<b>* Cofinancing</b>	TBD	<b>Official:</b>	_____
Local Contribution	5.0	<b>Export Credit:</b>	_____
<b>Total Project Cost</b>	50.0	<b>Private:</b>	_____
<b>Of Which: Foreign</b>	45.0	<b>Unidentified:</b>	_____
Local	5.0		

<b>Contact Person:</b>
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(202) 473-4198
<b>Room:</b>
E 8-061

- 8. **Current Stage of Project Cycle:** Preappraisal 02/97
- 9. **Scheduled Board Approval:** 12/16/97

- 1. Country:** Philippines **FY 1998**  
**2. Project Name / ID:** Subtransmission and Environment PH-PE-46561  
**3. Sector / Lending Instrument:** Electric Power & Other Energy / Specific Investment Loan  
**4. Implementing Agency:** NPC  
**5. Borrower:** NPC  
**6. Project Objective / Description:**  
 The project aims to support: (i) reinforcement of subtransmission to improve efficiency of distribution franchise operations, (ii) enhancement of NPC generation assets for sale, and (iii) demand side management.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	250.0/	<b>* Cofinancing Sources:</b>
<b>* Cofinancing</b>	150.0	
Local Contribution	100.0	<b>Official:</b> _____
<b>Total Project Cost</b>	<b>500.0</b>	<b>Export Credit:</b> _____
Of Which: Foreign	TBD	<b>Private:</b> _____ 150.0
Local	TBD	<b>Unidentified:</b> _____

<b>Contact Person:</b>
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(202) 458-2880
<b>Room:</b>
MC 8-367

- 8. Current Stage of Project Cycle:** Identification 06/97  
**9. Scheduled Board Approval:** 5/12/98

- 1. Country:** Vietnam **FY 1998**  
**2. Project Name / ID:** Forest Conservation and Barren Land Development VN-PE-4839  
**3. Sector / Lending Instrument:** Environmental Institutions / Specific Investment Loan  
**4. Implementing Agency:** Ministry of Forestry  
**5. Borrower:** Government of Vietnam  
**6. Project Objective / Description:**  
 The project will focus on management of priority special-use forests with high biodiversity values through (a) strengthening protection measures and management capabilities of three parks/special use forests in the low to central highlands and (b) improving livelihoods of residents in these areas.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	/ 22.8	<b>* Cofinancing Sources:</b>
<b>* Cofinancing</b>	4.2	
Local Contribution	3.0	<b>Official:</b> _____ 4.2
<b>Total Project Cost</b>	<b>30.0</b>	<b>Export Credit:</b> _____
Of Which: Foreign	10.0	<b>Private:</b> _____
Local	20.0	<b>Unidentified:</b> _____

<b>Contact Person:</b>
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<b>Room:</b>
E 8-081

- 8. Current Stage of Project Cycle:** Appraisal 05/97  
**9. Scheduled Board Approval:** 9/23/97

- 1. **Country:** Vietnam
- 2. **Project Name / ID:** Higher Education
- 3. **Sector / Lending Instrument:** Higher Education / Specific Investment Loan
- 4. **Implementing Agency:** Ministry of Education and Training
- 5. **Borrower:** Government of Viet Nam
- 6. **Project Objective / Description:**

**FY 1998**  
VN-PE-4828

The project will provide support to the higher education sector. It will focus on university reforms, management and administration of higher education and encourage quality improvements, and greater institutional autonomy and accountability.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	/ 60.0	<b>* Cofinancing Sources:</b>
<b>* Cofinancing</b>	12.0	<b>Official:</b> _____
Local Contribution	8.0	<b>Export Credit:</b> _____
<b>Total Project Cost</b>	<b>80.0</b>	<b>Private:</b> _____ 12.0
Of Which: Foreign	TBD	<b>Unidentified:</b> _____
Local	TBD	

<b>Contact Person:</b> Shaw, Christopher P.
<b>Telephone:</b> (202) 473-2288
<b>Room:</b> E 8-038

- 8. **Current Stage of Project Cycle:** Preappraisal 02/97
- 9. **Scheduled Board Approval:** 8/5/97

- 1. **Country:** Vietnam
- 2. **Project Name / ID:** Transmission and Distribution
- 3. **Sector / Lending Instrument:** Distribution & Transmission / Specific Investment Loan
- 4. **Implementing Agency:** Electricity of Viet Nam (ENV)
- 5. **Borrower:** Government of Vietnam
- 6. **Project Objective / Description:**

**FY 1998**  
VN-PE-45628

The project will cover: (a) 500 kV system expansion; (b) rehabilitation of distribution networks; (c) 220 kV system expansion; and (d) rehabilitation and compensation of persons affected by the transmission and distribution projects.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	/ 150.0	<b>* Cofinancing Sources:</b>
<b>* Cofinancing</b>	90.0	<b>Official:</b> _____
Local Contribution	22.0	<b>Export Credit:</b> _____
<b>Total Project Cost</b>	<b>262.0</b>	<b>Private:</b> _____ 90.0
Of Which: Foreign	240.0	<b>Unidentified:</b> _____
Local	22.0	

<b>Contact Person:</b> Mehta, Darayes Bahadur
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<b>Room:</b> MC 8-363

- 8. **Current Stage of Project Cycle:** Preappraisal 02/97
- 9. **Scheduled Board Approval:** 10/28/97

## **Cofinancing Opportunities in South Asia**



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- 1. **Country:** Bangladesh
- 2. **Project Name / ID:** Primary Education Development
- 3. **Sector / Lending Instrument:** Education / Specific Investment Loan
- 4. **Implementing Agency:** Primary and Mass Education Division
- 5. **Borrower:** Government of Bangladesh
- 6. **Project Objective / Description:**

**FY 1997**  
BD-PE-9550

The project will support the national primary education program which gives priority to raising school completion and learning achievements. Specifically, the project will (a) improve school quality and efficiency; (b) strengthen institutional capacity at the school, district and national levels; and (c) target under-served areas.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	/130.0	* Cofinancing Sources:	
* Cofinancing	370.0		Official:
Local Contribution	TBD	Export Credit:	_____
Total Project Cost	500.0	Private:	_____
Of Which: Foreign	TBD	Unidentified:	370.0
Local	TBD		

<b>Contact Person:</b> Aarons, Audrey
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<b>Room:</b> T 8-051

- 8. **Current Stage of Project Cycle:** Negotiations 03/97
- 9. **Scheduled Board Approval:** 5/20/97

- 1. **Country:** Bangladesh
- 2. **Project Name / ID:** Private Sector Infrastructure Development
- 3. **Sector / Lending Instrument:** Electric Power & Other Energy / Specific Investment Loan
- 4. **Implementing Agency:** Ministry of Finance
- 5. **Borrower:** Government of Bangladesh
- 6. **Project Objective / Description:**

**FY 1998**  
BD-PE-44789

The project will include two components: (a) a component for funding and operating a development facility which will onlend long-term for infrastructure projects supported by the private sector, (this government-supported facility will work in combination with private sector debt and equity); (b) a technical assistance component to build institutional capacity to advance, evaluate, and negotiate private sector initiatives).

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	/150.0	* Cofinancing Sources:	
* Cofinancing	200.0		Official:
Local Contribution	40.0	Export Credit:	_____
Total Project Cost	390.0	Private:	_____
Of Which: Foreign	TBD	Unidentified:	200.0
Local	TBD		

<b>Contact Person:</b> Iyer, Subramaniam V.
<b>Telephone:</b> (202) 458-4441
<b>Room:</b> T 7-071

- 8. **Current Stage of Project Cycle:** Appraisal 04/97
- 9. **Scheduled Board Approval:** 7/29/97

- 1. **Country:** Bhutan
- 2. **Project Name / ID:** Second Education
- 3. **Sector / Lending Instrument:** Education / Specific Investment Loan
- 4. **Implementing Agency:** Ministry of Health and Education, Education Division
- 5. **Borrower:** Royal Government of Bhutan (RGOB)
- 6. **Project Objective / Description:**

**FY 1998**  
BT-PE-9574

The project will support (a) the expansion of primary and secondary school facilities, including teacher education, curriculum and instructional material development, educational assessment and examination improvements and provision of support services to primary and secondary schools; and (b) strengthening of the decentralized school management system.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	/ 10.0	<b>* Cofinancing Sources:</b>	
* Cofinancing	6.0	Official:	6.0
Local Contribution	1.0	Export Credit:	_____
<u>Total Project Cost</u>	<u>17.0</u>	Private:	_____
Of Which: Foreign	TBD	Unidentified:	_____
Local	TBD		

<b>Contact Person:</b>
Sinclair, Grant G.
<b>Telephone:</b>
(202) 458-0371
<b>Room:</b>
G 7-069

- 8. **Current Stage of Project Cycle:** Appraisal 09/97
- 9. **Scheduled Board Approval:** 1/6/98

- 1. **Country:** India
- 2. **Project Name / ID:** Coal Sector Rehabilitation
- 3. **Sector / Lending Instrument:** Mining & Other Extractive / Specific Investment Loan
- 4. **Implementing Agency:** Coal India Ltd.
- 5. **Borrower:** Government of India
- 6. **Project Objective / Description:**

**FY 1997**  
IN-PE-9979

Project will support the implementation of a reform program for the coal sector. Its focus will be on commercialization of the coal industry. The project will also finance equipment for the expansion of twenty five existing mines.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	535.0/	<b>* Cofinancing Sources:</b>	
* Cofinancing	535.0	Official:	535.0
Local Contribution	727.0	Export Credit:	_____
<u>Total Project Cost</u>	<u>1797.0</u>	Private:	_____
Of Which: Foreign	TBD	Unidentified:	_____
Local	TBD		

<b>Contact Person:</b>
Suzuki, Hiroaki
<b>Telephone:</b>
(202) 458-0329
<b>Room:</b>
G 3-103

- 8. **Current Stage of Project Cycle:** Appraisal 03/97
- 9. **Scheduled Board Approval:** 5/27/97

- 1. **Country:** India
- 2. **Project Name / ID:** Hazardous Waste Management (HWM)
- 3. **Sector / Lending Instrument:** Environment / Specific Investment Loan
- 4. **Implementing Agency:** Ministry of Environment and Forests (MOEF)
- 5. **Borrower:** Government of India, DFIs
- 6. **Project Objective / Description:**

**FY 1998**  
IN-PE-41178

The project will assist in the implementation of the government's policy on hazardous materials and hazardous-waste management and implement a cost-effective and sustainable hazardous waste management system. Specific goals are to (a) strengthen institutions involved in hazardous waste management; (b) support the development of a network of properly designed and managed disposal and containment sites for hazardous waste; and (c) support training and information requirements for implementation of this hazardous waste system.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	100.0/ 80.0	<b>* Cofinancing Sources:</b>	
<b>* Cofinancing</b>	50.0	<b>Official:</b>	30.0
<b>Local Contribution</b>	130.0	<b>Export Credit:</b>	_____
<b>Total Project Cost</b>	360.0	<b>Private:</b>	_____
<b>Of Which: Foreign</b>	160.0	<b>Unidentified:</b>	20.0
<b>Local</b>	200.0		

<b>Contact Person:</b>
Vergara, Walter
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(202) 458-2705
<b>Room:</b>
MC 6-173

- 8. **Current Stage of Project Cycle:** Appraisal 04/97
- 9. **Scheduled Board Approval:** 7/10/97

- 1. **Country:** India
- 2. **Project Name / ID:** Malaria Control
- 3. **Sector / Lending Instrument:** Targeted Health / Specific Investment Loan
- 4. **Implementing Agency:** Ministry- Health and Family Welfare; Nat'l Malaria Eradication Pgm. (NMEP)
- 5. **Borrower:** Government of India (GOI)
- 6. **Project Objective / Description:**

**FY 1997**  
IN-PE-10511

The project will improve the balance of interventions in the National Malaria Eradication Program toward a more effective malaria control strategy. Components include (a) integrated early detection and prompt treatment; (b) vector control and diversification; (c) epidemic planning and rapid response; and (d) institutional strengthening.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	/ 170.0	<b>* Cofinancing Sources:</b>	
<b>* Cofinancing</b>	TBD	<b>Official:</b>	_____
<b>Local Contribution</b>	TBD	<b>Export Credit:</b>	_____
<b>Total Project Cost</b>	170.0	<b>Private:</b>	_____
<b>Of Which: Foreign</b>	TBD	<b>Unidentified:</b>	_____
<b>Local</b>	TBD		

<b>Contact Person:</b>
Jha, Prabhat K.
<b>Telephone:</b>
(202) 458-7384
<b>Room:</b>
S 9-131

- 8. **Current Stage of Project Cycle:** Negotiations 04/97
- 9. **Scheduled Board Approval:** 5/20/97

1. **Country:** India
2. **Project Name / ID:** Public Health Capacity Building
3. **Sector / Lending Instrument:** Basic Health / Specific Investment Loan
4. **Implementing Agency:** Ministry of Public Health and Family Welfare
5. **Borrower:** Government of India
6. **Project Objective / Description:**

**FY 1998**  
IN-PE-10560

The project will strengthen essential public health functions focusing on consumer protection and quality control for food and drugs. Main components include (a) quality control of drugs and biologicals; (b) food quality control and safety; and (c) institutional development, research and skills enhancement.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	/ 166.0	<b>* Cofinancing Sources:</b>
<b>* Cofinancing</b>	TBD	<b>Official:</b> _____
Local Contribution	20.0	<b>Export Credit:</b> _____
<b>Total Project Cost</b>	<b>186.0</b>	<b>Private:</b> _____
<b>Of Which: Foreign</b>	<b>TBD</b>	<b>Unidentified:</b> _____
Local	TBD	

<b>Contact Person:</b>	Habayeb, Salim J.
<b>Telephone:</b>	(202) 458-0314
<b>Room:</b>	G 7-113

8. **Current Stage of Project Cycle:** Appraisal 06/97
9. **Scheduled Board Approval:** 11/18/97

1. **Country:** Nepal
2. **Project Name / ID:** Multimodal Transit
3. **Sector / Lending Instrument:** Other Transportation / Specific Investment Loan
4. **Implementing Agency:** To be determined
5. **Borrower:** Government of Nepal
6. **Project Objective / Description:**

**FY 1997**  
NP-PE-10509

The project will improve and modernize Nepal's transit trade through India's ports and road/rail network. Its components are: (a) construction of three modern inland freight terminal (IFT) one at Birgunj with rail/road facilities and two others in Bhairahwa and Biratnagar, close to the Indian border, for road traffic; (b) construction of a 7-km broad gauge rail siding to Birgunj from the Indian border; and (c) technical assistance and training for improved trade facilitation, computerization of documents, management of IFT, and design and supervision.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	/ 22.0	<b>* Cofinancing Sources:</b>
<b>* Cofinancing</b>	5.0	<b>Official:</b> _____
Local Contribution	TBD	<b>Export Credit:</b> _____
<b>Total Project Cost</b>	<b>27.0</b>	<b>Private:</b> _____
<b>Of Which: Foreign</b>	<b>TBD</b>	<b>Unidentified:</b> _____ 5.0
Local	TBD	

<b>Contact Person:</b>	Hansen, Harald
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8. **Current Stage of Project Cycle:** Documents to Board 05/97
9. **Scheduled Board Approval:** 5/8/97

1. **Country:** Nepal **FY 1997**  
 2. **Project Name / ID:** Power Development Fund NP-PE-43311  
 3. **Sector / Lending Instrument:** Electric Power & Other Energy / Specific Investment Loan  
 4. **Implementing Agency:** Power Development Fund (PDF)  
 5. **Borrower:** Government of Nepal  
 6. **Project Objective / Description:**  
 The PDF will have two components: (a) pre-identified transmission and distribution investments and institutional strengthening measures to be implemented by Nepal Electricity Authority and (b) the Power Development Fund. The proposed PDF would supplement, as a lender of last resort, private and other public financing available for the development of the Nepal power sector, to meet the domestic demand for electricity and to export power where possible. The scope and operational guidelines for power development fund (PDF) were agreed upon in October 1996 during preappraisal mission.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	/ 175.0	<b>* Cofinancing Sources:</b>	
<b>* Cofinancing</b>	125.0	<b>Official:</b>	_____
<b>Local Contribution</b>	TBD	<b>Export Credit:</b>	_____
<b>Total Project Cost</b>	300.0	<b>Private:</b>	_____
<b>Of Which: Foreign</b>	TBD	<b>Unidentified:</b>	125.0
<b>Local</b>	TBD		

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8. **Current Stage of Project Cycle:** Appraisal 02/97  
 9. **Scheduled Board Approval:** 6/17/97

1. **Country:** Pakistan **FY 1998**  
 2. **Project Name / ID:** Education Sector Institutional Reform (ESIR) PK-PE-10555  
 3. **Sector / Lending Instrument:** Education / Sector Adjustment Loan  
 4. **Implementing Agency:** Ministry of Education and Education Institutes  
 5. **Borrower:** Government of Pakistan, Ministry of Education  
 6. **Project Objective / Description:**

The project will support: (a) institutional development of the agencies in the education sector responsible for policy analysis; and (b) upgrading the assessment and examination systems. The project will operate through a twinning relationship between Pakistan and overseas education institutions. The government is in the process of identifying potential partners.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	/ 30.0	<b>* Cofinancing Sources:</b>	
<b>* Cofinancing</b>	47.0	<b>Official:</b>	10.0
<b>Local Contribution</b>	23.0	<b>Export Credit:</b>	_____
<b>Total Project Cost</b>	100.0	<b>Private:</b>	_____
<b>Of Which: Foreign</b>	100.0	<b>Unidentified:</b>	37.0
<b>Local</b>	_____		

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8. **Current Stage of Project Cycle:** Appraisal 07/97  
 9. **Scheduled Board Approval:** 12/16/97

1. **Country:** Pakistan
2. **Project Name / ID:** Indus Power Transport (IBRD Guarantee)
3. **Sector / Lending Instrument:** Distribution & Transmission / IBRD Guarantee
4. **Implementing Agency:** To be determined
5. **Borrower:** Indus Grid Company, Ltd.
6. **Project Objective / Description:**

**FY 1998**  
PK-GU-44791

This project would provide a partial risk guarantee of US\$80 million in support of commercial debt under a build-own-maintain (BOM) arrangement for the financing of two 500 kV transmission lines and associated grid stations.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	/	<b>* Cofinancing Sources:</b>	
<b>* Cofinancing</b>	642.0	<b>Official:</b>	_____
<b>Local Contribution</b>	60.0	<b>Export Credit:</b>	_____
<b>Total Project Cost</b>	702.0	<b>Private:</b>	80.0
<b>Of Which: Foreign</b>	TBD	<b>Unidentified:</b>	562.0
<b>Local</b>	TBD		

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8. **Current Stage of Project Cycle:** Preappraisal 03/97
9. **Scheduled Board Approval:** 7/10/97

1. **Country:** Pakistan
2. **Project Name / ID:** National Drainage Program (NDP)
3. **Sector / Lending Instrument:** Irrigation & Drainage / Specific Investment Loan
4. **Implementing Agency:** Water and Power Development Auth. (WAPDA); various local authorities
5. **Borrower:** Government of Pakistan (GOP)
6. **Project Objective / Description:**

**FY 1997**  
PK-PE-10500

The project includes three components. The irrigation and drainage institutional reform component is aimed at reducing the quantity of excess water and salts to be drained in the longer term, through policies and incentives for better operation and maintenance, improved water allocation and use, and the control of over-irrigation. The drainage investments component is aimed at evacuating excess water and salts from the Indus Basin. The drainage research component is aimed at enhancing the technical foundations of drainage. The private sector beneficiaries and NGOs will have critical design and implementation roles.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	135.0/150.0	<b>* Cofinancing Sources:</b>	
<b>* Cofinancing</b>	240.0	<b>Official:</b>	240.0
<b>Local Contribution</b>	260.0	<b>Export Credit:</b>	_____
<b>Total Project Cost</b>	785.0	<b>Private:</b>	_____
<b>Of Which: Foreign</b>	235.0	<b>Unidentified:</b>	_____
<b>Local</b>	550.0		

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8. **Current Stage of Project Cycle:** Documents to Board 05/97
9. **Scheduled Board Approval:** 5/29/97

- 1. **Country:** Pakistan **FY 1998**
- 2. **Project Name / ID:** Northern Education PK-PE-37834
- 3. **Sector / Lending Instrument:** Education / Specific Investment Loan
- 4. **Implementing Agency:** Directorate of Education (NA), Department of Education (AJK)
- 5. **Borrower:** Government of Pakistan
- 6. **Project Objective / Description:**

The project is aimed at improving the quality of education, improving access and participation of the community, and strengthening the institutional capacity in Northern Areas (NA) and Azad Jammu and Kashmir (AJK) areas.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	/ 50.0	<b>* Cofinancing Sources:</b>
<b>* Cofinancing</b>	TBD	<b>Official:</b> _____
Local Contribution	17.6	<b>Export Credit:</b> _____
<b>Total Project Cost</b>	<b>67.6</b>	<b>Private:</b> _____
<b>Of Which: Foreign</b>	<b>20.2</b>	<b>Unidentified:</b> _____
Local	47.4	

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- 8. **Current Stage of Project Cycle:** Negotiation 05/97
- 9. **Scheduled Board Approval:** 7/8/97

- 1. **Country:** Pakistan **FY 1998**
- 2. **Project Name / ID:** Private Sector Infrastructure Development Fund PK-PE-37852
- 3. **Sector / Lending Instrument:** Oil & Gas / Financial Intermediary Loan
- 4. **Implementing Agency:** To be determined
- 5. **Borrower:** Government of Pakistan
- 6. **Project Objective / Description:**

The project would support the Government of Pakistan's strategy to increase private sector participation in the energy and infrastructure sectors. It would provide long-term subordinated debt financing to private sector companies developing and implementing energy and infrastructure projects. The financing would be sought from multilateral and bilateral institutions. By providing subordinated debt, the fund would encourage the participation of senior commercial lenders on a limited recourse basis.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	250.0/	<b>* Cofinancing Sources:</b>
<b>* Cofinancing</b>	110.0	<b>Official:</b> _____
Local Contribution	240.0	<b>Export Credit:</b> _____
<b>Total Project Cost</b>	<b>600.0</b>	<b>Private:</b> _____
<b>Of Which: Foreign</b>	<b>450.0</b>	<b>Unidentified:</b> _____
Local	150.0	110.0

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- 8. **Current Stage of Project Cycle:** Identification 02/97
- 9. **Scheduled Board Approval:** 3/17/98

- 1. **Country:** Pakistan
- 2. **Project Name / ID:** Second Social Action Program (SAPP II)
- 3. **Sector / Lending Instrument:** Social Sector / Specific Investment Loan
- 4. **Implementing Agency:** Planning and Development Division, Government of Pakistan
- 5. **Borrower:** Government of Pakistan
- 6. **Project Objective / Description:**

**FY 1997**  
PK-PE-37835

SAPP II will be an "umbrella" operation to provide program support to strengthen Pakistan's basic social services in: basic education, primary health, population welfare, and rural water supply and sanitation. It aims to: (a) improve quality of services and access particularly for the poor, especially poor women; (b) promote effective implementation; and (c) increase the level of effort on the part of the Government. It will support a time-slice of Pakistan's social service programs over three years. SAPP II will deepen the SAP I reforms and it will involve efforts to reach agreement annually on the policy content and budgetary levels and sources of finance for each of the four SAP sectors.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	/ 250.0	<b>* Cofinancing Sources:</b>	
<b>* Cofinancing</b>	1000.0	<b>Official:</b>	240.0
<b>Local Contribution</b>	7250.0	<b>Export Credit:</b>	_____
<b>Total Project Cost</b>	8500.0	<b>Private:</b>	_____
<b>Of Which: Foreign</b>	TBD	<b>Unidentified:</b>	760.0
<b>Local</b>	TBD		

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- 8. **Current Stage of Project Cycle:** Appraisal 02/97
- 9. **Scheduled Board Approval:** 6/5/97

- 1. **Country:** Sri Lanka
- 2. **Project Name / ID:** Second General Education
- 3. **Sector / Lending Instrument:** Education / Specific Investment Loan
- 4. **Implementing Agency:** Ministry of Education and Higher Education
- 5. **Borrower:** Government of Sri Lanka
- 6. **Project Objective / Description:**

**FY 1998**  
LK-PE-10525

The project will support the implementation of policy reforms and investment programs to improve educational quality, increase equity in access, and strengthen education administration in conjunction with the new project on teacher development and deployment. It will focus on improving the quality of schools, increased access and education quality, through upgrading of textbooks and educational materials, updating and rationalization of curriculum, provision of necessary classrooms, laboratories and sanitary facilities, and strengthening the management and financial capacity of the education sector. There is potential donor interest expressed.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	/ 50.0	<b>* Cofinancing Sources:</b>	
<b>* Cofinancing</b>	_____	<b>Official:</b>	TBD
<b>Local Contribution</b>	10.0	<b>Export Credit:</b>	_____
<b>Total Project Cost</b>	60.0	<b>Private:</b>	_____
<b>Of Which: Foreign</b>	30.0	<b>Unidentified:</b>	_____
<b>Local</b>	30.0		

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- 8. **Current Stage of Project Cycle:** Preappraisal 03/97
- 9. **Scheduled Board Approval:** 11/25/97



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# Europe and Central Asia

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1. **Country:** Armenia
2. **Project Name / ID:** Agricultural Services
3. **Sector / Lending Instrument:** Other Agriculture / Specific Investment Loan
4. **Implementing Agency:** Ministry of Agriculture
5. **Borrower:** Government of Armenia
6. **Project Objective / Description:**

**FY 1998**  
AM-PE-3580

The project will provide (a) assistance to agro-processing restructuring and export of agricultural products; (b) credit for small farmers; (c) land registration and land administration; and (d) assistance for development of extension, research and agricultural education.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	/ 10.0	<b>* Cofinancing Sources:</b>	
* Cofinancing	5.0	Official:	5.0
Local Contribution	3.0	Export Credit:	_____
Total Project Cost	18.0	Private:	_____
Of Which: Foreign	15.0	Unidentified:	_____
Local	3.0		

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8. **Current Stage of Project Cycle:** Appraisal 04/97
9. **Scheduled Board Approval:** 7/3/97

1. **Country:** Armenia
2. **Project Name / ID:** Electricity Transmission and Distribution
3. **Sector / Lending Instrument:** Distribution & Transmission / Specific Investment Loan
4. **Implementing Agency:** Ministry of Energy
5. **Borrower:** Government of Armenia
6. **Project Objective / Description:**

**FY 1998**  
AM-PE-8276

The project seeks to rehabilitate the electricity transmission and distribution network.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	/ 35.0	<b>* Cofinancing Sources:</b>	
* Cofinancing	55.0	Official:	45.0
Local Contribution	10.0	Export Credit:	_____
Total Project Cost	100.0	Private:	_____
Of Which: Foreign	90.0	Unidentified:	10.0
Local	10.0		

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8. **Current Stage of Project Cycle:** Appraisal 04/97
9. **Scheduled Board Approval:** 9/2/97

- 1. **Country:** Armenia
- 2. **Project Name / ID:** Second Structural Adjustment Credit
- 3. **Sector / Lending Instrument:** Economic Management / Structural Adjustment Loan
- 4. **Implementing Agency:** Ministry of Finance
- 5. **Borrower:** Government of Armenia
- 6. **Project Objective / Description:**  
Project description yet to be defined.

**FY 1998**  
AM-PE-4479

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	/ 60.0	<b>* Cofinancing Sources:</b>
<b>* Cofinancing</b>	TBD	<b>Official:</b> _____
<b>Local Contribution</b>	TBD	<b>Export Credit:</b> _____
<b>Total Project Cost</b>	60.0	<b>Private:</b> _____
<b>Of Which: Foreign</b>	60.0	<b>Unidentified:</b> _____
<b>Local</b>	_____	

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- 8. **Current Stage of Project Cycle:** Identification 02/97
- 9. **Scheduled Board Approval:** 7/29/97

- 1. **Country:** Bosnia-Herzegovina
- 2. **Project Name / ID:** Emergency Gas System Reconstruction
- 3. **Sector / Lending Instrument:** Oil & Gas Exploration & Development / Emergency Recovery Loan
- 4. **Implementing Agency:** Sarajevo Gas
- 5. **Borrower:** Bosnia and Herzegovina
- 6. **Project Objective / Description:**

**FY 1998**  
BA-PE-44391

The project will finance (a) reconstruction of the transmission pipeline as well as the distribution system in Sarajevo, including conversion of tens of thousands of self-made connections into industry standard connections; (b) institutional strengthening; and (c) improvement of sector finance.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	/ 15.0	<b>* Cofinancing Sources:</b>
<b>* Cofinancing</b>	34.3	<b>Official:</b> _____ 20.0
<b>Local Contribution</b>	6.0	<b>Export Credit:</b> _____
<b>Total Project Cost</b>	55.3	<b>Private:</b> _____
<b>Of Which: Foreign</b>	28.7	<b>Unidentified:</b> _____ 14.3
<b>Local</b>	26.6	

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- 8. **Current Stage of Project Cycle:** Negotiations 03/97
- 9. **Scheduled Board Approval:** 5/29/97

- 1. **Country:** Bosnia-Herzegovina
- 2. **Project Name / ID:** Emergency Industrial Restart Project
- 3. **Sector / Lending Instrument:** Industrial Restructuring / Specific Investment Loan
- 4. **Implementing Agency:** Investment Guarantee Agency
- 5. **Borrower:** Bosnia and Herzegovina
- 6. **Project Objective / Description:**

**FY 1997**  
BA-PE-45820

The project aims at bringing private investors back to Bosnia and Herzegovina, allowing local industries to restart production. The project is designed to provide guarantees to foreign investors, backed by IDA, for short- to medium-term transactions.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	/ 10.0	<b>* Cofinancing Sources:</b>	
* Cofinancing	40.0	Official:	7.5
Local Contribution		Export Credit:	
Total Project Cost	50.0	Private:	
Of Which: Foreign	50.0	Unidentified:	32.5
Local			

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8. **Current Stage of Project Cycle:** Under Implementation

9. **Scheduled Board Approval:** 12/13/96

- 1. **Country:** Bosnia-Herzegovina
- 2. **Project Name / ID:** Emergency Wood Supply and Forest Management Project
- 3. **Sector / Lending Instrument:** Agriculture / Specific Investment Loan
- 4. **Implementing Agency:** Federation and Republika Srpska Min.-Agric., Water Resources and Forestry
- 5. **Borrower:** Bosnia and Herzegovina
- 6. **Project Objective / Description:**

**FY 1997**  
BA-PE-45134

The project will help jump-start post-war rehabilitation of the forestry and wood industries by supporting: (a) the rehabilitation of wood harvesting capacity by providing equipment for (i) harvesting and transport, (ii) road maintenance, and (iii) other forestry equipment including nursery equipment and vehicles; (b) support to forest management, by providing support to (i) an emergency assessment of forest cover; (ii) limited rehabilitation through reforestation; (iii) equipment and training needed to resume forest management planning and making the forest inspection service operational again; (iv) equipment and training to resume protection of the Sutjeska National Park in

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	/ 7.0	<b>* Cofinancing Sources:</b>	
* Cofinancing	33.0	Official:	
Local Contribution		Export Credit:	
Total Project Cost	40.0	Private:	12.0
Of Which: Foreign	TBD	Unidentified:	21.0
Local	TBD		

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8. **Current Stage of Project Cycle:** Documents to Board 03/97

9. **Scheduled Board Approval:** 3/20/97

- 1. **Country:** Bosnia-Herzegovina **FY 1997**
- 2. **Project Name / ID:** Essential Hospital Services BA-PE-44522
- 3. **Sector / Lending Instrument:** Basic Health / Emergency Recovery Loan
- 4. **Implementing Agency:** Federation and Republika Srpska Ministries of Health
- 5. **Borrower:** Bosnia and Herzegovina
- 6. **Project Objective / Description:**

The project is designed to support the strategies of the Ministry of Health for the medium-term to develop a modern, cost-effective, and fiscally sustainable hospital network. The project would support: (a) physical rehabilitation and reconstruction of essential hospital facilities; (b) provision of medical equipment and supplies; (c) upgrading of clinical skills and practices; and (d) health financing reform.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	/ 15.0	<b>* Cofinancing Sources:</b>	
<b>* Cofinancing</b>	<u>17.5</u>	<b>Official:</b>	<u>6.7</u>
<b>Local Contribution</b>	<u>1.2</u>	<b>Export Credit:</b>	<u>          </u>
<b>Total Project Cost</b>	<u>33.7</u>	<b>Private:</b>	<u>          </u>
<b>Of Which: Foreign</b>	<u>33.7</u>	<b>Unidentified:</b>	<u>10.8</u>
<b>Local</b>	<u>          </u>		

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- 8. **Current Stage of Project Cycle:** Under Implementation
- 9. **Scheduled Board Approval:** 12/13/96

- 1. **Country:** Bosnia-Herzegovina **FY 1997**
- 2. **Project Name / ID:** Local Initiatives BA-PE-45311
- 3. **Sector / Lending Instrument:** Other Social Sector / Specific Investment Loan
- 4. **Implementing Agency:** Federation and Republika Srpska Employment and Training Foundations
- 5. **Borrower:** Bosnia and Herzegovina
- 6. **Project Objective / Description:**

The project is designed to assist economically disadvantaged groups who do not have access to loans from commercial financial institutions to restart economic activities and make the transition from reliance on social assistance to active employment through small subloans for income-generating activities. The project would support: (a) the provision of microcredits; (b) microfinance capacity building (technical assistance and training); and (c) project management including recurrent costs of the Local Initiatives Departments of the Employment and Training Foundations.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	/ 7.0	<b>* Cofinancing Sources:</b>	
<b>* Cofinancing</b>	<u>11.0</u>	<b>Official:</b>	<u>6.3</u>
<b>Local Contribution</b>	<u>          </u>	<b>Export Credit:</b>	<u>          </u>
<b>Total Project Cost</b>	<u>18.0</u>	<b>Private:</b>	<u>          </u>
<b>Of Which: Foreign</b>	<u>18.0</u>	<b>Unidentified:</b>	<u>4.7</u>
<b>Local</b>	<u>          </u>		

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- 8. **Current Stage of Project Cycle:** Under Implementation
- 9. **Scheduled Board Approval:** 12/13/96



- 1. **Country:** Bosnia-Herzegovina
- 2. **Project Name / ID:** Reconstruction Assistance Project
- 3. **Sector / Lending Instrument:** Trade Policy Reform / Specific Investment Loan
- 4. **Implementing Agency:** Project Coordination Unit in the Republika Srpska (RS)
- 5. **Borrower:** Bosnia and Herzegovina
- 6. **Project Objective / Description:**

**FY 1997**  
BA-PE-48462

The project will: (a) assist Republika Srpska in recovering from the effects of the recent hostilities and international embargo by financing essential reconstruction activities, including civil works for housing repairs and water supply system rehabilitation, imports for agriculture and repairs to electric power systems; and (b) support economic reintegration of Bosnia and Herzegovina through trade reforms.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	/ 17.0	<b>* Cofinancing Sources:</b>	
<b>* Cofinancing</b>	<u>36.6</u>	<b>Official:</b>	<u>18.0</u>
<b>Local Contribution</b>	<u>3.9</u>	<b>Export Credit:</b>	<u>          </u>
<b>Total Project Cost</b>	<u>57.5</u>	<b>Private:</b>	<u>          </u>
<b>Of Which: Foreign</b>	<u>56.0</u>	<b>Unidentified:</b>	<u>18.6</u>
<b>Local</b>	<u>1.5</u>		

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<b>Room:</b>
Res. Mission, Sarajevo

- 8. **Current Stage of Project Cycle:** Appraisal 03/97
- 9. **Scheduled Board Approval:** 4/24/97

- 1. **Country:** Bosnia-Herzegovina
- 2. **Project Name / ID:** Second Education Reconstruction
- 3. **Sector / Lending Instrument:** Primary Education / Specific Investment Loan
- 4. **Implementing Agency:** Ministries of Federation and Republika Srpska
- 5. **Borrower:** Bosnia and Herzegovina
- 6. **Project Objective / Description:**

**FY 1997**  
BA-PE-45313

The project will support (i) reconstruction/rehabilitation of selected primary school war-damaged facilities; (ii) emergency delivery of educational materials; teacher education; and (iv) remedial education for children whose education was disrupted by the war.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	/ 11.0	<b>* Cofinancing Sources:</b>	
<b>* Cofinancing</b>	<u>59.0</u>	<b>Official:</b>	<u>          </u>
<b>Local Contribution</b>	<u>          </u>	<b>Export Credit:</b>	<u>          </u>
<b>Total Project Cost</b>	<u>70.0</u>	<b>Private:</b>	<u>          </u>
<b>Of Which: Foreign</b>	<u>TBD</u>	<b>Unidentified:</b>	<u>59.0</u>
<b>Local</b>	<u>TBD</u>		

<b>Contact Person:</b>
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H 12-111

- 8. **Current Stage of Project Cycle:** Documents to Board 03/97
- 9. **Scheduled Board Approval:** 3/20/97

1. **Country:** Bosnia-Herzegovina **FY 1998**  
 2. **Project Name / ID:** Second Emergency District Heating BA-PE-45482  
 3. **Sector / Lending Instrument:** Other Power & Energy Conversion / Specific Investment Loan  
 4. **Implementing Agency:** To be determined  
 5. **Borrower:** Bosnia and Herzegovina  
 6. **Project Objective / Description:**

This project would consist of: a) an investment component covering investments in equipment to restore and rehabilitate the district heating system in selected cities throughout Bosnia-Herzegovina; b) a technical assistance component covering inter alia, project management, construction supervision, assistance in procurement, and preparation of master plans.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	/ 20.0	<b>* Cofinancing Sources:</b>
<b>* Cofinancing</b>	60.0	<b>Official:</b> _____
<b>Local Contribution</b>	_____	<b>Export Credit:</b> _____
<b>Total Project Cost</b>	80.0	<b>Private:</b> _____
<b>Of Which: Foreign</b>	45.0	<b>Unidentified:</b> _____ 60.0
<b>Local</b>	35.0	

<b>Contact Person:</b>
Schurrer, Marie-Theres
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<b>Room:</b>
H 12-007

8. **Current Stage of Project Cycle:** Preappraisal 03/97  
 9. **Scheduled Board Approval:** 10/16/97

1. **Country:** Bosnia-Herzegovina **FY 1998**  
 2. **Project Name / ID:** Second Emergency Power Reconstruction Project BA-PE-45483  
 3. **Sector / Lending Instrument:** Electric Power & Other Energy / Specific Investment Loan  
 4. **Implementing Agency:** Electricity Companies in the Federation and Republika Srpska  
 5. **Borrower:** Bosnia and Herzegovina  
 6. **Project Objective / Description:**

The project's objectives are to (i) improve reliability, availability and quality of electricity supply in the Federation and Republika Srpska; (ii) promote the cooperation between entities through a joint study of a 400 kV system, and (iii) support institutional improvements, and develop a suitable regulating framework. The project would consist of (i) rehabilitation of hydropower stations, including civil works and equipment; (ii) repair of priority transmission and distribution networks; and (iii) technical assistance for a study of the rehabilitation of the 400 kV system, and for institutional strengthening.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	/ 30.0	<b>* Cofinancing Sources:</b>
<b>* Cofinancing</b>	120.0	<b>Official:</b> _____
<b>Local Contribution</b>	_____	<b>Export Credit:</b> _____
<b>Total Project Cost</b>	150.0	<b>Private:</b> _____
<b>Of Which: Foreign</b>	145.0	<b>Unidentified:</b> _____ 120.0
<b>Local</b>	5.0	

<b>Contact Person:</b>
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H 12-019

8. **Current Stage of Project Cycle:** Preappraisal 03/97  
 9. **Scheduled Board Approval:** 9/30/97

1. **Country:** Bosnia-Herzegovina
2. **Project Name / ID:** Second Transport Reconstruction
3. **Sector / Lending Instrument:** Highways / Specific Investment Loan
4. **Implementing Agency:** Ministry of Transport and Communications
5. **Borrower:** Bosnia and Herzegovina
6. **Project Objective / Description:**

**FY 1997**  
BA-PE-45484

The project would finance reconstruction of high priority links and services in the transport system, primarily roads and bridges, and set up and equip a road maintenance system, and supply buses to city/town bus companies.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	25.0	<b>* Cofinancing Sources:</b>	
<b>* Cofinancing</b>	147.0	<b>Official:</b>	50.0
<b>Local Contribution</b>	3.0	<b>Export Credit:</b>	_____
<b>Total Project Cost</b>	175.0	<b>Private:</b>	_____
<b>Of Which: Foreign</b>	122.0	<b>Unidentified:</b>	97.0
<b>Local</b>	53.0		

<b>Contact Person:</b>
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(387 71)544-3025
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Res. Mission, Sarajevo

8. **Current Stage of Project Cycle:** Negotiations 03/97
9. **Scheduled Board Approval:** 4/22/97

1. **Country:** Croatia
2. **Project Name / ID:** Eastern Slavonia Reconstruction
3. **Sector / Lending Instrument:** Other Non-sector Specific / Specific Investment Loan
4. **Implementing Agency:** Min. of Interior (mine clearing); Croatian Water Mgt. Agency (flood control)
5. **Borrower:** Ministry of Finance
6. **Project Objective / Description:**

**FY 1998**  
HR-PE-48983

The project's objectives are to clear landmines in priority reconstruction areas and repair and rebuild essential flood control facilities.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	30.0	<b>* Cofinancing Sources:</b>	
<b>* Cofinancing</b>	10.0	<b>Official:</b>	_____
<b>Local Contribution</b>	10.0	<b>Export Credit:</b>	_____
<b>Total Project Cost</b>	50.0	<b>Private:</b>	_____
<b>Of Which: Foreign</b>	TBD	<b>Unidentified:</b>	10.0
<b>Local</b>	TBD		

<b>Contact Person:</b>
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<b>Room:</b>
H 12-021

8. **Current Stage of Project Cycle:** Appraisal 06/97
9. **Scheduled Board Approval:** 9/23/97

- 1. **Country:** Croatia
- 2. **Project Name / ID:** Regional Water and Wastewater
- 3. **Sector / Lending Instrument:** Water Supply & Sanitation / Specific Investment Loan
- 4. **Implementing Agency:** Water Enterprise
- 5. **Borrower:** Croatian Water Enterprise
- 6. **Project Objective / Description:**  
Project scope currently under review.

**FY 1998**  
HR-PE-48984

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	20.0/	* Cofinancing Sources:
* Cofinancing	TBD	
Local Contribution	5.0	Official: _____
<b>Total Project Cost</b>	<b>25.0</b>	Export Credit: _____
Of Which: Foreign	25.0	Private: _____
Local	_____	Unidentified: _____

<b>Contact Person:</b> Rutledge, Susan Louise
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<b>Room:</b> H 12-021

- 8. **Current Stage of Project Cycle:** Appraisal 05/97
- 9. **Scheduled Board Approval:** 9/11/97

- 1. **Country:** Europe and Central Asia Region
- 2. **Project Name / ID:** Sea Launch Community Space (IBRD Guarantee)
- 3. **Sector / Lending Instrument:** Telecommunications & Informatics / IBRD Guarantee
- 4. **Implementing Agency:** Energia (Russia); Yuzhnoye (Ukraine)
- 5. **Borrower:** Sea Launch Joint Venture
- 6. **Project Objective / Description:**

**FY 1997**  
7E-GU-44233

This would provide a partial risk guarantee for up to US\$100 million in Russia and US\$100 million in Ukraine to cover limited political risks associated with the production and export of launch vehicles from Russia and Ukraine. It would support a joint venture to launch earth-orbiting commercial communication satellites from a mobile launch platform near the equator in the Pacific Ocean. Enterprises in Russia and Ukraine will produce the launch vehicles and be shareholders in the joint venture along with Boeing of the US and Kvaerner of Norway.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	/	* Cofinancing Sources:
* Cofinancing	200.0	
Local Contribution	TBD	Official: _____
<b>Total Project Cost</b>	<b>750.0</b>	Export Credit: _____
Of Which: Foreign	TBD	Private: _____ 200.0
Local	TBD	Unidentified: _____ TBD

<b>Contact Person:</b> Watkins, Alfred Jay
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<b>Room:</b> H 7-119

- 8. **Current Stage of Project Cycle:** Board Documents 04/97
- 9. **Scheduled Board Approval:** 5/22/97

1. **Country:** Georgia
2. **Project Name / ID:** Agriculture
3. **Sector / Lending Instrument:** Agriculture / Specific Investment Loan
4. **Implementing Agency:** Ministry of Agriculture and Food Industry
5. **Borrower:** Government of Georgia
6. **Project Objective / Description:**

**FY 1997**  
GE-PE-8415

The project will support: (a) implementation of land registration; (b) provide a line of credit to the rural sector; (c) develop a network of rural credit unions; and (d) implement a selected number of studies to improve government agricultural support services.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	/ 15.0	<b>* Cofinancing Sources:</b>	
<b>* Cofinancing</b>	10.0	<b>Official:</b>	6.0
<b>Local Contribution</b>	TBD	<b>Export Credit:</b>	_____
<b>Total Project Cost</b>	25.0	<b>Private:</b>	_____
<b>Of Which: Foreign</b>	TBD	<b>Unidentified:</b>	4.0
<b>Local</b>	TBD		

<b>Contact Person:</b>	Shuker, Iain G.
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<b>Room:</b>	H 6-097

8. **Current Stage of Project Cycle:** Documents to Board 03/97
9. **Scheduled Board Approval:** 3/25/97

1. **Country:** Georgia
2. **Project Name / ID:** Power Rehabilitation
3. **Sector / Lending Instrument:** Distribution & Transmission / Specific Investment Loan
4. **Implementing Agency:** To be determined
5. **Borrower:** Government of Georgia
6. **Project Objective / Description:**

**FY 1997**  
GE-PE-35784

The project will include the rehabilitation of a thermal power plant and building of fuel reserves. Advance contracting and retroactive financing for the purchase of fuel has been requested by the borrower.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	/ 46.0	<b>* Cofinancing Sources:</b>	
<b>* Cofinancing</b>	20.0	<b>Official:</b>	20.0
<b>Local Contribution</b>	4.8	<b>Export Credit:</b>	_____
<b>Total Project Cost</b>	70.8	<b>Private:</b>	_____
<b>Of Which: Foreign</b>	66.0	<b>Unidentified:</b>	_____
<b>Local</b>	4.8		

<b>Contact Person:</b>	Vucetic, Vladislav
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<b>Room:</b>	H 6-481

8. **Current Stage of Project Cycle:** Negotiations 02/97
9. **Scheduled Board Approval:** 4/15/97

**Projects with Prospects for Cofinancing**

1. **Country:** Georgia **FY 1998**  
 2. **Project Name / ID:** Second Structural Adjustment Credit GE-PE-44797  
 3. **Sector / Lending Instrument:** Economic Management / Structural Adjustment Loan  
 4. **Implementing Agency:** Ministry of Finance  
 5. **Borrower:** Government of Georgia  
 6. **Project Objective / Description:**  
 Project aims to provide balance of payments assistance in support of economic policy reforms.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	/ 60.0	<b>* Cofinancing Sources:</b>	
* Cofinancing	20.0	<b>Official:</b>	20.0
Local Contribution	_____	<b>Export Credit:</b>	_____
<b>Total Project Cost</b>	<b>80.0</b>	<b>Private:</b>	_____
Of Which: Foreign	80.0	<b>Unidentified:</b>	_____
Local	_____		

<b>Contact Person:</b>
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<b>Room:</b>
H 5-169

8. **Current Stage of Project Cycle:** Identification 03/97  
 9. **Scheduled Board Approval:** 8/28/97

1. **Country:** Georgia **FY 1998**  
 2. **Project Name / ID:** Social Investment Fund GE-PE-39929  
 3. **Sector / Lending Instrument:** Social Sector / Financial Intermediary Loan  
 4. **Implementing Agency:** To be determined  
 5. **Borrower:** Government of Georgia  
 6. **Project Objective / Description:**

The project would: help alleviate poverty; promote the sustainability of small-scale infrastructure; establish a quick and efficient mechanism to rehabilitate infrastructure; and promote local capacity building at the community, municipal government and private contractor levels.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	/ 14.0	<b>* Cofinancing Sources:</b>	
* Cofinancing	2.0	<b>Official:</b>	2.0
Local Contribution	1.0	<b>Export Credit:</b>	_____
<b>Total Project Cost</b>	<b>17.0</b>	<b>Private:</b>	_____
Of Which: Foreign	17.0	<b>Unidentified:</b>	_____
Local	_____		

<b>Contact Person:</b>
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H 5-025

8. **Current Stage of Project Cycle:** Appraisal 07/97  
 9. **Scheduled Board Approval:** 11/27/97

1. **Country:** Hungary **FY 1998**  
 2. **Project Name / ID:** Lake Balaton (Kis-Balaton) Environment HU-PE-39753  
 3. **Sector / Lending Instrument:** Natural Resources Management / Specific Investment Loan  
 4. **Implementing Agency:** Ministry of the Environment and Regional Planning  
 5. **Borrower:** Government of Hungary  
 6. **Project Objective / Description:**

The main objective of the project is to improve the water quality of Lake Balaton. Project options include (a) the completion of restoration of the bio-filtering marshes through the construction of dikes in the reclaimed land of the Kis-Balaton wetlands and (b) studies of dredging, phosphate fixation, and other options for reducing the level of phosphorous nutrients in the Keszthely Bay.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	25.0/	<b>* Cofinancing Sources:</b>	
<b>* Cofinancing</b>	5.0	<b>Official:</b>	5.0
Local Contribution	TBD	<b>Export Credit:</b>	_____
<b>Total Project Cost</b>	TBD	<b>Private:</b>	_____
<b>Of Which: Foreign</b>	_____	<b>Unidentified:</b>	_____
Local	_____		

<b>Contact Person:</b>
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H 7-003

8. **Current Stage of Project Cycle:** Appraisal 04/97  
 9. **Scheduled Board Approval:** 6/25/98

1. **Country:** Kazakstan **FY 1998**  
 2. **Project Name / ID:** Agricultural Privatization Support KZ-PE-8503  
 3. **Sector / Lending Instrument:** Agriculture / Specific Investment Loan  
 4. **Implementing Agency:** To be determined  
 5. **Borrower:** Government of Kazakstan  
 6. **Project Objective / Description:**

The project will support the agricultural privatization program and the development of private farming and agribusiness activities. The focus will likely be on farm restructuring, and post-privatization support to private farms and rural enterprises.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	60.0/	<b>* Cofinancing Sources:</b>	
<b>* Cofinancing</b>	TBD	<b>Official:</b>	_____
Local Contribution	TBD	<b>Export Credit:</b>	_____
<b>Total Project Cost</b>	60.0	<b>Private:</b>	_____
<b>Of Which: Foreign</b>	TBD	<b>Unidentified:</b>	_____
Local	TBD		

<b>Contact Person:</b>
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H 3-087

8. **Current Stage of Project Cycle:** Preappraisal 05/97  
 9. **Scheduled Board Approval:** 3/17/98

- 1. **Country:** Kazakstan
- 2. **Project Name / ID:** Highways
- 3. **Sector / Lending Instrument:** Highways / Specific Investment Loan
- 4. **Implementing Agency:** Ministry of Transport
- 5. **Borrower:** Government of Kazakstan
- 6. **Project Objective / Description:**

**FY 1998**  
KZ-PE-8499

The project will rehabilitate and maintain key parts of the country's road infrastructure, help restructure the road construction industry and implement key improvements in sector policies and institutions.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	<u>120.0</u>	* Cofinancing Sources:
* Cofinancing	<u>TBD</u>	Official: _____
Local Contribution	<u>30.0</u>	Export Credit: _____
Total Project Cost	<u>150.0</u>	Private: _____
Of Which: Foreign	<u>120.0</u>	Unidentified: _____
Local	<u>30.0</u>	

Contact Person:
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H 3-119

- 8. **Current Stage of Project Cycle:** Appraisal 04/97
- 9. **Scheduled Board Approval:** 8/5/97

- 1. **Country:** Kyrgyz Republic
- 2. **Project Name / ID:** Agriculture Sector Adjustment Loan
- 3. **Sector / Lending Instrument:** Agriculture / Specific Investment Loan
- 4. **Implementing Agency:** To be determined
- 5. **Borrower:** Government of Kyrgyz Republic
- 6. **Project Objective / Description:**

**FY 1998**  
KG-PE-40721

The project will establish the support services necessary for the development of a productive and competitive private farming sector.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	<u>14.4</u>	* Cofinancing Sources:
* Cofinancing	<u>15.0</u>	Official: _____ 15.0
Local Contribution	<u>_____</u>	Export Credit: _____
Total Project Cost	<u>29.4</u>	Private: _____
Of Which: Foreign	<u>29.4</u>	Unidentified: _____
Local	<u>_____</u>	

Contact Person:
Cole, John C.
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H 3-245

- 8. **Current Stage of Project Cycle:** Appraisal 04/97
- 9. **Scheduled Board Approval:** 11/4/97



- 1. **Country:** Kyrgyz Republic
- 2. **Project Name / ID:** Rural Finance Program
- 3. **Sector / Lending Instrument:** Other Non-sector Specific / Specific Investment Loan
- 4. **Implementing Agency:** To be determined
- 5. **Borrower:** Government of Kyrgyz Republic
- 6. **Project Objective / Description:**

**FY 1998**  
KG-PE-8520

The project will (a) establish interim mechanisms for channeling credit to farm and agribusiness enterprises; (b) develop commercially viable village-based financial institutions and markets; and (c) provide technical assistance to agribusiness enterprises to facilitate trade credit linkages.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	/ 15.0	<b>* Cofinancing Sources:</b>	
<b>* Cofinancing</b>	<u>3.6</u>	<b>Official:</b>	<u>4.1</u>
<b>Local Contribution</b>	<u>1.4</u>	<b>Export Credit:</b>	<u>          </u>
<b>Total Project Cost</b>	<u>20.0</u>	<b>Private:</b>	<u>          </u>
<b>Of Which: Foreign</b>	<u>14.7</u>	<b>Unidentified:</b>	<u>0.5</u>
<b>Local</b>	<u>5.3</u>		

<b>Contact Person:</b>
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H 3-085

- 8. **Current Stage of Project Cycle:** Appraisal 03/97
- 9. **Scheduled Board Approval:** 6/17/97

- 1. **Country:** Kyrgyz Republic
- 2. **Project Name / ID:** Social Sector Sector Adjustment Loan
- 3. **Sector / Lending Instrument:** Social Sector / Specific Investment Loan
- 4. **Implementing Agency:** Ministry of Finance
- 5. **Borrower:** Government of Kyrgyz Republic
- 6. **Project Objective / Description:**

**FY 1998**  
KG-PE-38569

Project description yet to be determined.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	/ 36.0	<b>* Cofinancing Sources:</b>	
<b>* Cofinancing</b>	<u>36.0</u>	<b>Official:</b>	<u>36.0</u>
<b>Local Contribution</b>	<u>TBD</u>	<b>Export Credit:</b>	<u>          </u>
<b>Total Project Cost</b>	<u>72.0</u>	<b>Private:</b>	<u>          </u>
<b>Of Which: Foreign</b>	<u>TBD</u>	<b>Unidentified:</b>	<u>          </u>
<b>Local</b>	<u>TBD</u>		

<b>Contact Person:</b>
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<b>Room:</b>
H 3-149

- 8. **Current Stage of Project Cycle:** Identification 04/97
- 9. **Scheduled Board Approval:** 3/24/98

- 1. **Country:** Latvia
- 2. **Project Name / ID:** Education Infrastructure
- 3. **Sector / Lending Instrument:** Education / Specific Investment Loan
- 4. **Implementing Agency:** To be determined
- 5. **Borrower:** Government of Latvia
- 6. **Project Objective / Description:**

**FY 1998**  
LV-PE-49172

The primary objective of this project is to achieve energy savings in schools to reduce education expenditures by about 10 percent. The project will also initiate a sector dialogue which will develop into a sector reform program to be implemented under a follow-up project.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	<u>10.0/</u>	<b>* Cofinancing Sources:</b>	
<b>* Cofinancing</b>	<u>2.5</u>	<b>Official:</b>	<u>2.5</u>
<b>Local Contribution</b>	<u>2.5</u>	<b>Export Credit:</b>	<u>          </u>
<b>Total Project Cost</b>	<u>15.0</u>	<b>Private:</b>	<u>          </u>
<b>Of Which: Foreign</b>	<u>12.5</u>	<b>Unidentified:</b>	<u>          </u>
<b>Local</b>	<u>2.5</u>		

<b>Contact Person:</b>
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<b>Room:</b>
H 5-029

- 8. **Current Stage of Project Cycle:** Appraisal 10/97
- 9. **Scheduled Board Approval:** 1/27/98

- 1. **Country:** Latvia
- 2. **Project Name / ID:** Highway
- 3. **Sector / Lending Instrument:** Highways / Specific Investment Loan
- 4. **Implementing Agency:** Latvian Road Administration
- 5. **Borrower:** Government of Latvia
- 6. **Project Objective / Description:**

**FY 1997**  
LV-PE-8532

The project will focus on (a) rehabilitation of sections of the main road network; (b) bridge repair; (c) a pilot project on gravel road maintenance and low cost bitumization of gravel roads; (d) maintenance equipment; (e) technical assistance; and (f) a road safety program.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	<u>20.0/</u>	<b>* Cofinancing Sources:</b>	
<b>* Cofinancing</b>	<u>26.5</u>	<b>Official:</b>	<u>26.5</u>
<b>Local Contribution</b>	<u>15.4</u>	<b>Export Credit:</b>	<u>          </u>
<b>Total Project Cost</b>	<u>61.9</u>	<b>Private:</b>	<u>          </u>
<b>Of Which: Foreign</b>	<u>43.1</u>	<b>Unidentified:</b>	<u>          </u>
<b>Local</b>	<u>18.8</u>		

<b>Contact Person:</b>
Bonde, Anders H. G.
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H 6-065

- 8. **Current Stage of Project Cycle:** Documents to Board 03/97
- 9. **Scheduled Board Approval:** 3/27/97

- 1. **Country:** Latvia
- 2. **Project Name / ID:** Welfare Reform
- 3. **Sector / Lending Instrument:** Social Assistance / Specific Investment Loan
- 4. **Implementing Agency:** To be determined
- 5. **Borrower:** Government of Latvia
- 6. **Project Objective / Description:**

**FY 1998**  
LV-PE-35807

The project will support implementation of reforms in social insurance and social assistance.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	16.8/	<b>* Cofinancing Sources:</b>	
<b>* Cofinancing</b>	<u>8.8</u>	<b>Official:</b>	<u>8.7</u>
<b>Local Contribution</b>	<u>14.2</u>	<b>Export Credit:</b>	<u>          </u>
<b>Total Project Cost</b>	<u>39.8</u>	<b>Private:</b>	<u>          </u>
<b>Of Which: Foreign</b>	<u>16.0</u>	<b>Unidentified:</b>	<u>          </u>
<b>Local</b>	<u>23.8</u>		

<b>Contact Person:</b>
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H 5-013

- 8. **Current Stage of Project Cycle:** Negotiation 04/97
- 9. **Scheduled Board Approval:** 5/29/97

- 1. **Country:** Lithuania
- 2. **Project Name / ID:** Klaipeda Port
- 3. **Sector / Lending Instrument:** Ports & Waterways / Specific Investment Loan
- 4. **Implementing Agency:** Port of Klaipeda
- 5. **Borrower:** Ministry of Transport
- 6. **Project Objective / Description:**

**FY 1998**  
LT-PE-35776

The project would support the reconstruction of breakwaters, the realignment of the entrance channel and the deepening of selected berths.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	28.0/	<b>* Cofinancing Sources:</b>	
<b>* Cofinancing</b>	<u>10.0</u>	<b>Official:</b>	<u>10.0</u>
<b>Local Contribution</b>	<u>5.2</u>	<b>Export Credit:</b>	<u>          </u>
<b>Total Project Cost</b>	<u>43.2</u>	<b>Private:</b>	<u>          </u>
<b>Of Which: Foreign</b>	<u>38.0</u>	<b>Unidentified:</b>	<u>          </u>
<b>Local</b>	<u>5.2</u>		

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- 8. **Current Stage of Project Cycle:** Identification 03/97
- 9. **Scheduled Board Approval:** 12/16/97

**Projects with Prospects for Cofinancing**

1. **Country:** Macedonia, Former Yugoslav Republic of
2. **Project Name / ID:** Irrigation Rehabilitation
3. **Sector / Lending Instrument:** Irrigation & Drainage / Specific Investment Loan
4. **Implementing Agency:** Ministry of Agriculture
5. **Borrower:** Government of FYR Macedonia
6. **Project Objective / Description:**

**FY 1998**  
MK-PE-3839

The project will (a) rehabilitate and improve irrigation schemes that benefit private farmers, and (b) promote the transfer of irrigation management to users.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	<u>9.0/ 5.0</u>	<b>* Cofinancing Sources:</b>	
<b>* Cofinancing</b>	<u>8.0</u>	<b>Official:</b>	<u>                    </u>
<b>Local Contribution</b>	<u>4.7</u>	<b>Export Credit:</b>	<u>                    </u>
<b>Total Project Cost</b>	<u>26.7</u>	<b>Private:</b>	<u>                    </u>
<b>Of Which: Foreign</b>	<u>TBD</u>	<b>Unidentified:</b>	<u>                    8.0</u>
<b>Local</b>	<u>TBD</u>		

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H 11-045

8. **Current Stage of Project Cycle:** Appraisal 05/97
9. **Scheduled Board Approval:** 9/18/97

1. **Country:** Moldova
2. **Project Name / ID:** First Cadastre
3. **Sector / Lending Instrument:** Other Urban Development / Specific Investment Loan
4. **Implementing Agency:** NAGCC
5. **Borrower:** Government of Moldova
6. **Project Objective / Description:**

**FY 1998**  
MD-PE-3577

The project will support real estate registration and titling in urban and rural areas, including related institutional and capacity building aspects.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	<u>15.9/</u>	<b>* Cofinancing Sources:</b>	
<b>* Cofinancing</b>	<u>10.6</u>	<b>Official:</b>	<u>                    7.5</u>
<b>Local Contribution</b>	<u>4.0</u>	<b>Export Credit:</b>	<u>                    </u>
<b>Total Project Cost</b>	<u>30.5</u>	<b>Private:</b>	<u>                    </u>
<b>Of Which: Foreign</b>	<u>TBD</u>	<b>Unidentified:</b>	<u>                    3.1</u>
<b>Local</b>	<u>TBD</u>		

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H 5-019

8. **Current Stage of Project Cycle:** Negotiation 03/97
9. **Scheduled Board Approval:** 7/3/97

**Projects with Prospects for Cofinancing**

- 1. **Country:** Moldova
- 2. **Project Name / ID:** Second Agriculture
- 3. **Sector / Lending Instrument:** Agriculture / Specific Investment Loan
- 4. **Implementing Agency:** To be determined
- 5. **Borrower:** Government of Moldova
- 6. **Project Objective / Description:**

**FY 1998**  
MD-PE-3578

The project will provide support to farmers affected by the land reform process.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	22.0/	<b>* Cofinancing Sources:</b>	
<b>* Cofinancing</b>	2.5	<b>Official:</b>	_____
Local Contribution	11.0	<b>Export Credit:</b>	_____
<b>Total Project Cost</b>	35.5	<b>Private:</b>	_____
<b>Of Which: Foreign</b>	24.5	<b>Unidentified:</b>	2.5
Local	11.0		

<b>Contact Person:</b>
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H 6-153

- 8. **Current Stage of Project Cycle:** Appraisal 05/97
- 9. **Scheduled Board Approval:** 10/23/97

**FY 1997**  
MD-PE-3581

- 1. **Country:** Moldova
- 2. **Project Name / ID:** Second Private Sector Development
- 3. **Sector / Lending Instrument:** Privatization / Specific Investment Loan
- 4. **Implementing Agency:** National Bank of Macedonia
- 5. **Borrower:** Government of Moldova
- 6. **Project Objective / Description:**

The project will include the establishment of a competitiveness center and provision of on-the-job and management training for enterprise managers and policy makers to improve the competitiveness of Moldovan industries.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	9.0/	<b>* Cofinancing Sources:</b>	
<b>* Cofinancing</b>	6.0	<b>Official:</b>	_____
Local Contribution	TBD	<b>Export Credit:</b>	_____
<b>Total Project Cost</b>	15.0	<b>Private:</b>	_____
<b>Of Which: Foreign</b>	TBD	<b>Unidentified:</b>	6.0
Local	TBD		

<b>Contact Person:</b>
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H 6-337

- 8. **Current Stage of Project Cycle:** Appraisal 03/97
- 9. **Scheduled Board Approval:** 5/15/97

- 1. **Country:** Moldova
- 2. **Project Name / ID:** Second Structural Adjustment Loan
- 3. **Sector / Lending Instrument:** Other Non-sector Specific / Structural Adjustment Loan
- 4. **Implementing Agency:** To be determined
- 5. **Borrower:** Government of Moldova
- 6. **Project Objective / Description:**

**FY 1997**  
MD-PE-4414

The project seeks to deepen the government's structural reform program and complement stabilization efforts through the provision of balance of payments support.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	50.0/	<b>* Cofinancing Sources:</b>
* Cofinancing	50.0	
Local Contribution	_____	
Total Project Cost	100.0	
Of Which: Foreign	100.0	
Local	_____	

<b>Official:</b>	_____
<b>Export Credit:</b>	_____
<b>Private:</b>	_____
<b>Unidentified:</b>	50.0

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H 5-163

- 8. **Current Stage of Project Cycle:** Appraisal 03/97
- 9. **Scheduled Board Approval:** 6/26/97

- 1. **Country:** Moldova
- 2. **Project Name / ID:** Social Investment Fund
- 3. **Sector / Lending Instrument:** Social Sector / Specific Investment Loan
- 4. **Implementing Agency:** Office of the Prime Minister
- 5. **Borrower:** Government of Moldova
- 6. **Project Objective / Description:**

**FY 1998**  
MD-PE-4484

The main objective of the Moldova SIF is poverty alleviation. This will be achieved through the rehabilitation of critical social infrastructure and local capacity building. The approach is small-scale (i.e. microprojects) and community-driven through the use of private contractors. Areas of focus include (i) critical social infrastructure, (ii) environmental management, specifically water and deforestation/erosion, and (iii) institution building of municipal governments and local community organizations.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	15.0/	<b>* Cofinancing Sources:</b>
* Cofinancing	3.0	
Local Contribution	2.0	
Total Project Cost	20.0	
Of Which: Foreign	TBD	
Local	TBD	

<b>Official:</b>	3.0
<b>Export Credit:</b>	_____
<b>Private:</b>	_____
<b>Unidentified:</b>	_____

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H 4-019

- 8. **Current Stage of Project Cycle:** Identification 03/97
- 9. **Scheduled Board Approval:** 3/17/98

1. **Country:** Romania
2. **Project Name / ID:** Agriculture Support Services
3. **Sector / Lending Instrument:** Research & Extension / Specific Investment Loan
4. **Implementing Agency:** Ministry of Agriculture and Food
5. **Borrower:** Government of Romania
6. **Project Objective / Description:**

**FY 1998**  
RO-PE-43882

The project aims to include an agricultural research component, an agricultural extension component and a strategic review of agricultural support services.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	<u>25.0/</u>	<b>* Cofinancing Sources:</b>	
<b>* Cofinancing</b>	<u>15.0</u>	<b>Official:</b>	_____
<b>Local Contribution</b>	<u>TBD</u>	<b>Export Credit:</b>	_____
<b>Total Project Cost</b>	<u>40.0</u>	<b>Private:</b>	_____
<b>Of Which: Foreign</b>	<u>TBD</u>	<b>Unidentified:</b>	<u>15.0</u>
<b>Local</b>	<u>TBD</u>		

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8. **Current Stage of Project Cycle:** Appraisal 08/97
9. **Scheduled Board Approval:** 12/16/97

1. **Country:** Romania
2. **Project Name / ID:** Schools Rehabilitation
3. **Sector / Lending Instrument:** Education / Specific Investment Loan
4. **Implementing Agency:** Ministry of Education
5. **Borrower:** Ministry of Finance
6. **Project Objective / Description:**

**FY 1997**  
RO-PE-44614

The project would (a) rehabilitate about 1,100 extensively damaged schools and provide complementary educational equipment; (b) provide training to national and regional staff in: the application and enforcement of safety norms, technical standards and practices governing the design and construction of educational facilities, construction management and in the management of comprehensive maintenance programs for educational facilities. The project will finance civil works, training and professional/specialist services.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	<u>50.0/</u>	<b>* Cofinancing Sources:</b>	
<b>* Cofinancing</b>	<u>11.8</u>	<b>Official:</b>	_____
<b>Local Contribution</b>	<u>23.2</u>	<b>Export Credit:</b>	_____
<b>Total Project Cost</b>	<u>85.0</u>	<b>Private:</b>	_____
<b>Of Which: Foreign</b>	<u>TBD</u>	<b>Unidentified:</b>	<u>11.8</u>
<b>Local</b>	<u>TBD</u>		

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8. **Current Stage of Project Cycle:** Appraisal 04/97
9. **Scheduled Board Approval:** 6/12/97

**Projects with Prospects for Cofinancing**

- 1. **Country:** Romania
- 2. **Project Name / ID:** Second Roads
- 3. **Sector / Lending Instrument:** Other Transportation / Specific Investment Loan
- 4. **Implementing Agency:** National Roads Administration
- 5. **Borrower:** Government of Romania
- 6. **Project Objective / Description:**

**FY 1997**  
RO-PE-39250

The project is a follow-up operation to the ongoing transport project. Components include (a) road and bridge rehabilitation; (b) national road safety program; (c) institutional strengthening; and (d) assistance to the construction industry.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	150.0/	<b>* Cofinancing Sources:</b>	
<b>* Cofinancing</b>	209.0	<b>Official:</b>	186.0
Local Contribution	194.0	<b>Export Credit:</b>	
<b>Total Project Cost</b>	553.0	<b>Private:</b>	
<b>Of Which: Foreign</b>	339.0	<b>Unidentified:</b>	23.0
Local	214.0		

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H 5-183

- 8. **Current Stage of Project Cycle:** Negotiations 02/97
- 9. **Scheduled Board Approval:** 6/12/97

- 1. **Country:** Russia
- 2. **Project Name / ID:** St. Petersburg Center City Rehabilitation Engineering
- 3. **Sector / Lending Instrument:** Urban Development / Technical Assistance Loan
- 4. **Implementing Agency:** Government of St. Petersburg, Russian Federation
- 5. **Borrower:** Government of Russia
- 6. **Project Objective / Description:**

**FY 1997**  
RU-PE-42720

The project will finance a comprehensive package of studies, designs, capacity building, and pilot investments to permit immediate implementation of a subsequent investment project for renovation of the historic center of St. Petersburg.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	31.0/	<b>* Cofinancing Sources:</b>	
<b>* Cofinancing</b>	3.9	<b>Official:</b>	3.5
Local Contribution	11.1	<b>Export Credit:</b>	
<b>Total Project Cost</b>	46.0	<b>Private:</b>	
<b>Of Which: Foreign</b>	16.9	<b>Unidentified:</b>	0.4
Local	29.1		

<b>Contact Person:</b>
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H 3-131

- 8. **Current Stage of Project Cycle:** Documents to Board 03/97
- 9. **Scheduled Board Approval:** 3/27/97



**Projects with Prospects for Cofinancing**

- 1. Country: Russia
- 2. Project Name / ID: Water Sewerage
- 3. Sector / Lending Instrument: Sewerage / Specific Investment Loan
- 4. Implementing Agency: To be determined
- 5. Borrower: Government of Russia
- 6. Project Objective / Description:

**FY 1998**  
RU-PE-8832

The project will support rehabilitation, institutional development and selective investments in expansion in water, sewerage and sanitation services in selected cities.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	<u>250.0/</u>	<b>* Cofinancing Sources:</b>	
<b>* Cofinancing</b>	<u>50.0</u>	<b>Official:</b>	<u>50.0</u>
<b>Local Contribution</b>	<u>100.0</u>	<b>Export Credit:</b>	<u>          </u>
<b>Total Project Cost</b>	<u>400.0</u>	<b>Private:</b>	<u>          </u>
<b>Of Which: Foreign</b>	<u>TBD</u>	<b>Unidentified:</b>	<u>          </u>
<b>Local</b>	<u>TBD</u>		

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H 7-107

- 8. Current Stage of Project Cycle: Identification 02/97
- 9. Scheduled Board Approval: 6/11/98

- 1. Country: Ukraine
- 2. Project Name / ID: Coal Sector Restructuring - Phase I
- 3. Sector / Lending Instrument: Employment / Specific Investment Loan
- 4. Implementing Agency: Ministry of Coal Industry and Ministry of Finance
- 5. Borrower: Ministry of Finance
- 6. Project Objective / Description:

**FY 1998**  
UA-PE-40561

The project will assist in alleviating the social and environmental impacts resulting from the closure of up to 20 coal mines. The project will support safe closure of mines, retraining, and relocation of workers to other mines, transfer of social services (kindergartens and clinics) to the municipalities, and a package of social mitigation measures for the affected workers.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	<u>100.0/</u>	<b>* Cofinancing Sources:</b>	
<b>* Cofinancing</b>	<u>16.0</u>	<b>Official:</b>	<u>          </u>
<b>Local Contribution</b>	<u>24.0</u>	<b>Export Credit:</b>	<u>          </u>
<b>Total Project Cost</b>	<u>140.0</u>	<b>Private:</b>	<u>          </u>
<b>Of Which: Foreign</b>	<u>TBD</u>	<b>Unidentified:</b>	<u>16.0</u>
<b>Local</b>	<u>TBD</u>		

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H 4-015

- 8. Current Stage of Project Cycle: Preappraisal 07/97
- 9. Scheduled Board Approval: 11/18/97

- 1. **Country:** Ukraine **FY 1998**
- 2. **Project Name / ID:** District Heating UA-PE-44832
- 3. **Sector / Lending Instrument:** Other Power & Energy Conversion / Specific Investment Loan
- 4. **Implementing Agency:** To be determined
- 5. **Borrower:** Government of Ukraine
- 6. **Project Objective / Description:**

Project will support the rehabilitation of district heating systems in Kiev and Sevastopol; the improvement of energy efficiency in public buildings in Kiev; and provide institutional support.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	238.5/	<b>* Cofinancing Sources:</b>	
<b>* Cofinancing</b>	98.1	<b>Official:</b>	98.1
Local Contribution	76.9	<b>Export Credit:</b>	_____
<b>Total Project Cost</b>	413.5	<b>Private:</b>	_____
<b>Of Which: Foreign</b>	321.8	<b>Unidentified:</b>	_____
Local	91.7		

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H 6-073

- 8. **Current Stage of Project Cycle:** Appraisal 03/97
- 9. **Scheduled Board Approval:** 7/15/97

- 1. **Country:** Ukraine **FY 1998**
- 2. **Project Name / ID:** Financial Institutions Development UA-PE-9120
- 3. **Sector / Lending Instrument:** Finance / Financial Intermediary Loan
- 4. **Implementing Agency:** National Bank of Ukraine
- 5. **Borrower:** National Bank of Ukraine
- 6. **Project Objective / Description:**

The project will include (a) a line of credit to be channeled through qualifying participating banks to private and privatized enterprises and (b) a technical assistance component to support the institutional development and automation needs of selected banks.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	200.0/	<b>* Cofinancing Sources:</b>	
<b>* Cofinancing</b>	50.0	<b>Official:</b>	1.1
Local Contribution	_____	<b>Export Credit:</b>	_____
<b>Total Project Cost</b>	250.0	<b>Private:</b>	_____
<b>Of Which: Foreign</b>	250.0	<b>Unidentified:</b>	48.9
Local	_____		

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H 6-345

- 8. **Current Stage of Project Cycle:** Preappraisal 06/97
- 9. **Scheduled Board Approval:** 12/2/97

- 1. **Country:** Ukraine
- 2. **Project Name / ID:** First Agriculture Services
- 3. **Sector / Lending Instrument:** Other Agriculture / Specific Investment Loan
- 4. **Implementing Agency:** State Land Resources Committee
- 5. **Borrower:** Government of Ukraine
- 6. **Project Objective / Description:**

**FY 1998**  
UA-PE-44813

The project will improve the standard of agribusiness management through: (a) agribusiness education at the Ukrainian National Agricultural University; (b) agribusiness centers which will provide consulting services and training to agribusiness companies and restructured farms; (c) establishment of agricultural marketing information system; and (d) upgrading the policy research unit at the Institute of Agricultural Economics.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	20.0/	<b>* Cofinancing Sources:</b>	
<b>* Cofinancing</b>	5.0		<b>Official:</b>
Local Contribution	5.0	<b>Export Credit:</b>	_____
<b>Total Project Cost</b>	<b>30.0</b>	<b>Private:</b>	_____
Of Which: Foreign	25.0	<b>Unidentified:</b>	_____
Local	5.0		

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- 8. **Current Stage of Project Cycle:** Preparation 04/97
- 9. **Scheduled Board Approval:** 3/3/98

- 1. **Country:** Ukraine
- 2. **Project Name / ID:** Legal Reform
- 3. **Sector / Lending Instrument:** Other Public Sector Management / Technical Assistance Loan
- 4. **Implementing Agency:** To be determined
- 5. **Borrower:** Government of Ukraine
- 6. **Project Objective / Description:**

**FY 1998**  
UA-PE-44798

The project will (a) support the creation of an independent, effective judiciary system; (b) upgrade and expand existing sources of legal information; (c) upgrade the quality of legal education; and (d) rationalize the process of legislative drafting.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	30.0/	<b>* Cofinancing Sources:</b>	
<b>* Cofinancing</b>	6.0		<b>Official:</b>
Local Contribution	10.0	<b>Export Credit:</b>	_____
<b>Total Project Cost</b>	<b>46.0</b>	<b>Private:</b>	_____
Of Which: Foreign	36.0	<b>Unidentified:</b>	3.0
Local	10.0		

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- 8. **Current Stage of Project Cycle:** Appraisal 05/97
- 9. **Scheduled Board Approval:** 9/30/97

1. **Country:** Ukraine **FY 1998**  
 2. **Project Name / ID:** Municipal Water and Wastewater UA-PE-35786  
 3. **Sector / Lending Instrument:** Urban Development / Specific Investment Loan  
 4. **Implementing Agency:** Municipal Water and Wastewater Enterprises of the Cities of Lviv and Odessa  
 5. **Borrower:** Water and Wastewater Companies of Lviv and Ode  
 6. **Project Objective / Description:**

The project will focus on institutional reorganization and strengthening of water and wastewater enterprises in Odessa and Lviv, investments in water and wastewater infrastructure, engineering services and environmental activities.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	40.0/	<b>* Cofinancing Sources:</b>
<b>* Cofinancing</b>	8.0	
Local Contribution	10.0	<b>Official:</b> _____
<b>Total Project Cost</b>	<b>58.0</b>	<b>Export Credit:</b> _____
		<b>Private:</b> _____
Of Which: Foreign	33.0	<b>Unidentified:</b> _____ 8.0
Local	25.0	

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H 7-107

8. **Current Stage of Project Cycle:** Appraisal 04/97  
 9. **Scheduled Board Approval:** 10/30/97

1. **Country:** Ukraine **FY 1998**  
 2. **Project Name / ID:** Treasury System UA-PE-49174  
 3. **Sector / Lending Instrument:** Public Financial Management / Technical Assistance Loan  
 4. **Implementing Agency:** To be determined  
 5. **Borrower:** Government of Ukraine  
 6. **Project Objective / Description:**

The objectives of the project are to support ongoing government efforts to establish a Treasury Department as well as associated systems and procedures, and implement a fully functional automated treasury system that will serve as an effective instrument for budget execution and cash management.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	15.7/	<b>* Cofinancing Sources:</b>
<b>* Cofinancing</b>	0.5	
Local Contribution	10.4	<b>Official:</b> _____ 0.5
<b>Total Project Cost</b>	<b>26.6</b>	<b>Export Credit:</b> _____
		<b>Private:</b> _____
Of Which: Foreign	16.2	<b>Unidentified:</b> _____
Local	10.4	

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8. **Current Stage of Project Cycle:** Preparation 02/97  
 9. **Scheduled Board Approval:** 11/11/97

1. **Country:** Ukraine
2. **Project Name / ID:** Urban Transport
3. **Sector / Lending Instrument:** Other Transportation / Specific Investment Loan
4. **Implementing Agency:** State Committee for Housing and Municipal Economy
5. **Borrower:** Government of Ukraine
6. **Project Objective / Description:**

**FY 1997**  
UA-PE-9111

The project will benefit up to three cities selected on the basis of their commitment to key sector reforms. It will have two components: (a) an institutional support program to assist in the reformulation and implementation of policy reforms, efficiency improvements and regulatory institution building and (b) conditional upon reforms, financing of new and used vehicles, vehicle rehabilitation, spare parts, and other equipment.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	<u>77.4/</u>	<b>* Cofinancing Sources:</b>	
<b>* Cofinancing</b>	<u>41.5</u>	<b>Official:</b>	<u>41.5</u>
<b>Local Contribution</b>	<u>15.5</u>	<b>Export Credit:</b>	<u>          </u>
<b>Total Project Cost</b>	<u>131.9</u>	<b>Private:</b>	<u>          </u>
<b>Of Which: Foreign</b>	<u>82.0</u>	<b>Unidentified:</b>	<u>          </u>
<b>Local</b>	<u>49.9</u>		

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H 6-033

8. **Current Stage of Project Cycle:** Documents to Board 04/97
9. **Scheduled Board Approval:** 4/1/97

1. **Country:** Uzbekistan
2. **Project Name / ID:** First Health
3. **Sector / Lending Instrument:** Health / Specific Investment Loan
4. **Implementing Agency:** To be determined
5. **Borrower:** Government of Uzbekistan
6. **Project Objective / Description:**

**FY 1998**  
UZ-PE-9125

The project will support the Ministry of Health in implementing policy reform. Support will also be provided to three oblasts to strengthen health service cost-effectiveness, financing and management.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	<u>25.0/</u>	<b>* Cofinancing Sources:</b>	
<b>* Cofinancing</b>	<u>15.0</u>	<b>Official:</b>	<u>12.0</u>
<b>Local Contribution</b>	<u>TBD</u>	<b>Export Credit:</b>	<u>          </u>
<b>Total Project Cost</b>	<u>40.0</u>	<b>Private:</b>	<u>          </u>
<b>Of Which: Foreign</b>	<u>TBD</u>	<b>Unidentified:</b>	<u>3.0</u>
<b>Local</b>	<u>TBD</u>		

<b>Contact Person:</b>
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H 3-201

8. **Current Stage of Project Cycle:** Preappraisal 03/97
9. **Scheduled Board Approval:** 10/28/97

- 1. **Country:** Uzbekistan
- 2. **Project Name / ID:** Rural Water Supply and Sanitation
- 3. **Sector / Lending Instrument:** Water Supply & Sanitation / Specific Investment Loan
- 4. **Implementing Agency:** Goskomprognostat
- 5. **Borrower:** To be determined
- 6. **Project Objective / Description:**

**FY 1997**  
**UZ-PE-9121**

The project will assist in the rehabilitation and development of water supply and sanitation in the populated areas most affected by the Aral Sea environmental crisis, including improvements in related institutions and policies.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	91.0/	<b>* Cofinancing Sources:</b>	
* Cofinancing	33.0	Official:	33.0
Local Contribution	26.0	Export Credit:	_____
<b>Total Project Cost</b>	<b>150.0</b>	Private:	_____
Of Which: Foreign	104.0	Unidentified:	_____
Local	46.0		

- 8. **Current Stage of Project Cycle:** Negotiation 02/97
- 9. **Scheduled Board Approval:** 5/13/97

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## **Cofinancing Opportunities in Middle East and North Africa**





# Middle East and Northern Africa

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1. **Country:** Algeria
2. **Project Name / ID:** Low Income Housing
3. **Sector / Lending Instrument:** Urban Development / Specific Investment Loan
4. **Implementing Agency:** Ministry of Housing
5. **Borrower:** Government of Algeria
6. **Project Objective / Description:**

**FY 1998**  
DZ-PE-42940

The project will address urban poverty concentrated in urban settlements in Algeria's large cities. Land servicing and housing improvements will be financed in areas covering about 3000 ha. and involving 40,000 dwellings.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	100.0/	* <b>Cofinancing Sources:</b>		
* Cofinancing	55.0		<b>Official:</b>	55.0
Local Contribution	60.0		<b>Export Credit:</b>	_____
Total Project Cost	TBD		<b>Private:</b>	_____
Of Which: Foreign	_____		<b>Unidentified:</b>	_____
Local	_____			

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H 4-169

8. **Current Stage of Project Cycle:** Preappraisal 03/97
9. **Scheduled Board Approval:** 9/18/97

1. **Country:** Algeria
2. **Project Name / ID:** Second Social Safety
3. **Sector / Lending Instrument:** Social Sector / Specific Investment Loan
4. **Implementing Agency:** To be determined
5. **Borrower:** Government of Algeria
6. **Project Objective / Description:**

**FY 1998**  
DZ-PE-42419

The project is an expansion of Social Safety Net I and will support temporary employment schemes managed by small private firms for developing community-based social infrastructure as well as assist in targeting of social assistance programs.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	50.0/	* <b>Cofinancing Sources:</b>		
* Cofinancing	200.0		<b>Official:</b>	115.0
Local Contribution	TBD		<b>Export Credit:</b>	_____
Total Project Cost	250.0		<b>Private:</b>	_____
Of Which: Foreign	TBD		<b>Unidentified:</b>	85.0
Local	TBD			

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H 9-025

8. **Current Stage of Project Cycle:** Identification 02/97
9. **Scheduled Board Approval:** 1/20/98

1. **Country:** Algeria **FY 1998**  
 2. **Project Name / ID:** Urban Water Supply Restructuring DZ-PE-35709  
 3. **Sector / Lending Instrument:** Water Supply & Sanitation / Specific Investment Loan  
 4. **Implementing Agency:** Ministère de l'Équipement et de l'Aménagement du Territoire, AGEP  
 5. **Borrower:** Government of Algeria  
 6. **Project Objective / Description:**

The project will promote further involvement of the private sector in the management of urban water supply services by setting a partnership contract between the water utility in Oran City and an international private operator. Its physical works, a new transmission pipeline, together with necessary treatment plants and pumping stations, would be built to provide an additional water supply to Oran City.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	110.0/	<b>* Cofinancing Sources:</b>	
<b>* Cofinancing</b>	130.0	<b>Official:</b>	110.0
<b>Local Contribution</b>	110.0	<b>Export Credit:</b>	_____
<b>Total Project Cost</b>	350.0	<b>Private:</b>	_____
<b>Of Which: Foreign</b>	TBD	<b>Unidentified:</b>	20.0
<b>Local</b>	TBD		

<b>Contact Person:</b>
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H 4-167

8. **Current Stage of Project Cycle:** Negotiations 08/97  
 9. **Scheduled Board Approval:** 9/30/97

1. **Country:** Egypt **FY 1998**  
 2. **Project Name / ID:** East Delta Newlands EG-PE-49166  
 3. **Sector / Lending Instrument:** Other Agriculture / Specific Investment Loan  
 4. **Implementing Agency:** To be determined  
 5. **Borrower:** To be determined  
 6. **Project Objective / Description:**

The project will finance agricultural support services, on-farm infrastructure, drinking water, financial services and project management and evaluation services on about 130,000 feddans of newly reclaimed land in the East Delta.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	/ 15.0	<b>* Cofinancing Sources:</b>	
<b>* Cofinancing</b>	76.4	<b>Official:</b>	25.0
<b>Local Contribution</b>	TBD	<b>Export Credit:</b>	_____
<b>Total Project Cost</b>	91.4	<b>Private:</b>	_____
<b>Of Which: Foreign</b>	TBD	<b>Unidentified:</b>	51.4
<b>Local</b>	TBD		

<b>Contact Person:</b>
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H 4-109

8. **Current Stage of Project Cycle:** Negotiation 02/97  
 9. **Scheduled Board Approval:** 7/15/97

- 1. **Country:** Egypt
- 2. **Project Name / ID:** Health Sector
- 3. **Sector / Lending Instrument:** Health / Sector Investment and Maintenance Loan
- 4. **Implementing Agency:** To be determined
- 5. **Borrower:** To be determined
- 6. **Project Objective / Description:**  
Project description yet to be determined.

**FY 1998**  
EG-PE-45175

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	/ 40.0	<b>* Cofinancing Sources:</b>	
<b>* Cofinancing</b>	110.0	<b>Official:</b>	110.0
Local Contribution	25.0	<b>Export Credit:</b>	_____
<b>Total Project Cost</b>	<b>175.0</b>	<b>Private:</b>	_____
<b>Of Which: Foreign</b>	<b>TBD</b>	<b>Unidentified:</b>	_____
Local	TBD		

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H 9-037

- 8. **Current Stage of Project Cycle:** Identification 03/97
- 9. **Scheduled Board Approval:** 3/17/98

- 1. **Country:** Egypt, Arab Republic of
- 2. **Project Name / ID:** Sohag Rural Development
- 3. **Sector / Lending Instrument:** Agriculture / Specific Investment Loan
- 4. **Implementing Agency:** To be determined
- 5. **Borrower:** To be determined
- 6. **Project Objective / Description:**

**FY 1998**  
EG-PE-40858

The project will: (a) strengthen local institutions' capacity in planning and managing natural resources; (b) provide better agricultural and social services and rural infrastructure; and (c) provide rural credit services to the poor and women.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	/ 30.0	<b>* Cofinancing Sources:</b>	
<b>* Cofinancing</b>	20.0	<b>Official:</b>	15.0
Local Contribution	TBD	<b>Export Credit:</b>	_____
<b>Total Project Cost</b>	<b>50.0</b>	<b>Private:</b>	_____
<b>Of Which: Foreign</b>	<b>TBD</b>	<b>Unidentified:</b>	5.0
Local	TBD		

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H 4-111

- 8. **Current Stage of Project Cycle:** Appraisal 03/97
- 9. **Scheduled Board Approval:** 7/10/97

- 1. **Country:** Jordan
- 2. **Project Name / ID:** Second Tourism Development
- 3. **Sector / Lending Instrument:** Tourism / Sector Investment and Maintenance Loan
- 4. **Implementing Agency:** Ministry of Tourism
- 5. **Borrower:** Government of Jordan
- 6. **Project Objective / Description:**

**FY 1998**  
JO-PE-35997

The project aims to create the conditions for an increase in sustainable and environmentally sound tourism in Petra, Wadi Rum, Jerash and Karak and provide the opportunity for tourism-related employment and income generation at project sites.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	33.0/	<b>* Cofinancing Sources:</b>	
<b>* Cofinancing</b>	44.4	<b>Official:</b>	15.0
Local Contribution	10.0	<b>Export Credit:</b>	_____
<b>Total Project Cost</b>	<b>87.4</b>	<b>Private:</b>	_____
<b>Of Which: Foreign</b>	<b>46.7</b>	<b>Unidentified:</b>	<b>29.4</b>
Local	40.7		

<b>Contact Person:</b>
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H 10-065

- 8. **Current Stage of Project Cycle:** Negotiations 03/97
- 9. **Scheduled Board Approval:** 8/14/97

- 1. **Country:** Morocco
- 2. **Project Name / ID:** Fez Historic City Rehabilitation
- 3. **Sector / Lending Instrument:** Urban Development / Specific Investment Loan
- 4. **Implementing Agency:** Governor of Fes Medina and ADER-FES
- 5. **Borrower:** Government of Morocco
- 6. **Project Objective / Description:**

**FY 1998**  
MA-PE-5524

The project will assist in revitalizing the Medina through (a) environmental upgrading; (b) provision of urban infrastructure and community facilities; and (c) implementation of a heritage conservation strategy fitting with the city's social, economic and cultural dimension.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	50.0/	<b>* Cofinancing Sources:</b>	
<b>* Cofinancing</b>	60.0	<b>Official:</b>	_____
Local Contribution	TBD	<b>Export Credit:</b>	_____
<b>Total Project Cost</b>	<b>110.0</b>	<b>Private:</b>	<b>30.0</b>
<b>Of Which: Foreign</b>	<b>TBD</b>	<b>Unidentified:</b>	<b>30.0</b>
Local	TBD		

<b>Contact Person:</b>
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H 4-161

- 8. **Current Stage of Project Cycle:** Appraisal 03/97
- 9. **Scheduled Board Approval:** 6/17/97

1. **Country:** Morocco **FY 1998**  
 2. **Project Name / ID:** Pilot Rural Infrastructure MA-PE-4372  
 3. **Sector / Lending Instrument:** Other Water Supply & Sanitation / Specific Investment Loan  
 4. **Implementing Agency:** ONEP  
 5. **Borrower:** Government of Morocco  
 6. **Project Objective / Description:**  
 The objective of the project is to provide satisfactory basic infrastructure services (water supply, electricity and access roads) to the rural population in six priority provinces.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	25.0/	<b>* Cofinancing Sources:</b>	
<b>* Cofinancing</b>	26.0	<b>Official:</b>	26.0
Local Contribution	9.0	<b>Export Credit:</b>	_____
<b>Total Project Cost</b>	<b>60.0</b>	<b>Private:</b>	_____
Of Which: Foreign	35.0	<b>Unidentified:</b>	_____
Local	25.0		

<b>Contact Person:</b>
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8. **Current Stage of Project Cycle:** Preappraisal 03/97  
 9. **Scheduled Board Approval:** 10/16/97

1. **Country:** Morocco **FY 1998**  
 2. **Project Name / ID:** Rural Water Supply MA-PE-4056  
 3. **Sector / Lending Instrument:** Rural Water Supply & Sanitation / Specific Investment Loan  
 4. **Implementing Agency:** MTP/ONEP  
 5. **Borrower:** Government of Morocco  
 6. **Project Objective / Description:**  
 The project will provide safe drinking water to rural populations in ten of the poorest provinces.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	60.0/	<b>* Cofinancing Sources:</b>	
<b>* Cofinancing</b>	TBD	<b>Official:</b>	_____
Local Contribution	50.0	<b>Export Credit:</b>	_____
<b>Total Project Cost</b>	<b>110.0</b>	<b>Private:</b>	_____
Of Which: Foreign	35.0	<b>Unidentified:</b>	_____
Local	75.0		

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8. **Current Stage of Project Cycle:** Appraisal 02/97  
 9. **Scheduled Board Approval:** 6/26/97

1. **Country:** Morocco **FY 1997**  
 2. **Project Name / ID:** Second Municipal Finance MA-PE-5523  
 3. **Sector / Lending Instrument:** Other Public Sector Management / Financial Intermediary Loan  
 4. **Implementing Agency:** Fonds d'Equipement Communal (FEC)  
 5. **Borrower:** Fonds d'Equipement Communal (FEC)  
 6. **Project Objective / Description:**  
 The project aims to increase the provision of basic infrastructure tax services for small and medium sized municipalities and strengthen the Moroccan Municipal Bank. It will mainly include funds to finance local infrastructure sub-projects, technical assistance and training.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	70.0/	<b>* Cofinancing Sources:</b>
<b>* Cofinancing</b>	3.0	
Local Contribution	41.0	<b>Official:</b> _____
<b>Total Project Cost</b>	114.0	<b>Export Credit:</b> _____
Of Which: Foreign	47.0	<b>Private:</b> _____
Local	67.0	<b>Unidentified:</b> _____ 3.0

<b>Contact Person:</b>
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H 7-027

8. **Current Stage of Project Cycle:** Negotiation 03/97  
 9. **Scheduled Board Approval:** 5/20/97

1. **Country:** Morocco **FY 1997**  
 2. **Project Name / ID:** Water Resources Management Project (WSMP) MA-PE-5521  
 3. **Sector / Lending Instrument:** Irrigation & Drainage / Specific Investment Loan  
 4. **Implementing Agency:** Ministry of Public Works  
 5. **Borrower:** Government of Morocco  
 6. **Project Objective / Description:**

The project will assist the government in defining and implementing a comprehensive water resource management strategy.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	50.0/	<b>* Cofinancing Sources:</b>
<b>* Cofinancing</b>	41.0	
Local Contribution	TBD	<b>Official:</b> _____
<b>Total Project Cost</b>	91.0	<b>Export Credit:</b> _____
Of Which: Foreign	TBD	<b>Private:</b> _____
Local	TBD	<b>Unidentified:</b> _____ 41.0

<b>Contact Person:</b>
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8. **Current Stage of Project Cycle:** Appraisal 04/97  
 9. **Scheduled Board Approval:** 5/29/97



- 1. **Country:** Tunisia
- 2. **Project Name / ID:** Natural Resource Management
- 3. **Sector / Lending Instrument:** Forestry / Specific Investment Loan
- 4. **Implementing Agency:** Ministry of Agriculture
- 5. **Borrower:** Government of Tunisia
- 6. **Project Objective / Description:**

**FY 1997**  
TN-PE-5736

The project will be implemented in three provinces to (a) promote a participatory approach to management of soil, rangeland, and other resources and (b) strengthen administrative capacity to provide support services to resource management.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	<u>27.0/</u>	<b>* Cofinancing Sources:</b>	
<b>* Cofinancing</b>	<u>22.4</u>	<b>Official:</b>	_____
<b>Local Contribution</b>	<u>4.6</u>	<b>Export Credit:</b>	_____
<b>Total Project Cost</b>	<u>54.0</u>	<b>Private:</b>	_____
<b>Of Which: Foreign</b>	TBD	<b>Unidentified:</b>	<u>22.4</u>
<b>Local</b>	TBD		

<b>Contact Person:</b>
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- 8. **Current Stage of Project Cycle:** Negotiations 03/97
- 9. **Scheduled Board Approval:** 4/24/97

- 1. **Country:** Tunisia
- 2. **Project Name / ID:** Second Municipal Development
- 3. **Sector / Lending Instrument:** Urban Development / Specific Investment Loan
- 4. **Implementing Agency:** CPSCL/Ministry of Interior
- 5. **Borrower:** Government of Tunisia
- 6. **Project Objective / Description:**

**FY 1997**  
TN-PE-46832

The project will support municipal and regional development by (a) enhancing infrastructure and modernizing services in medium and large cities; and (b) increasing access to basic facilities in poor local governments and rural councils to reduce disparities among regions.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	<u>80.0/</u>	<b>* Cofinancing Sources:</b>	
<b>* Cofinancing</b>	<u>40.0</u>	<b>Official:</b>	<u>40.0</u>
<b>Local Contribution</b>	<u>139.0</u>	<b>Export Credit:</b>	_____
<b>Total Project Cost</b>	<u>259.0</u>	<b>Private:</b>	_____
<b>Of Which: Foreign</b>	TBD	<b>Unidentified:</b>	_____
<b>Local</b>	TBD		

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- 8. **Current Stage of Project Cycle:** Appraisal 03/97
- 9. **Scheduled Board Approval:** 6/19/97

- 1. **Country:** West Bank and Gaza
- 2. **Project Name / ID:** Community Development
- 3. **Sector / Lending Instrument:** Social Sector / Specific Investment Loan
- 4. **Implementing Agency:** PECDAR
- 5. **Borrower:** PECDAR
- 6. **Project Objective / Description:**

**FY 1997**  
GZ-SF-47110

The project will finance community-based infrastructure projects with a high employment content.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	/ 10.0	<b>* Cofinancing Sources:</b>
* Cofinancing	17.0	<b>Official:</b> _____
Local Contribution	3.0	<b>Export Credit:</b> _____
<b>Total Project Cost</b>	<b>30.0</b>	<b>Private:</b> _____
Of Which: Foreign	TBD	<b>Unidentified:</b> _____ 17.0
Local	TBD	

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H 8-020

- 8. **Current Stage of Project Cycle:** Documents to Board 03/97
- 9. **Scheduled Board Approval:** 3/11/97

- 1. **Country:** West Bank and Gaza
- 2. **Project Name / ID:** Financial and Private Sector Development
- 3. **Sector / Lending Instrument:** Finance / Specific Investment Loan
- 4. **Implementing Agency:** To be determined
- 5. **Borrower:** PLO (for benefit of Palestinian Council)
- 6. **Project Objective / Description:**

**FY 1998**  
GZ-SF-43340

The project will finance technical assistance to establish financial instruments, programs and institutions to support private sector development and export-oriented instruments.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	/ 15.0	<b>* Cofinancing Sources:</b>
* Cofinancing	55.0	<b>Official:</b> _____
Local Contribution	TBD	<b>Export Credit:</b> _____
<b>Total Project Cost</b>	<b>70.0</b>	<b>Private:</b> _____
Of Which: Foreign	TBD	<b>Unidentified:</b> _____ 55.0
Local	TBD	

<b>Contact Person:</b>
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H 10-103

- 8. **Current Stage of Project Cycle:** Preappraisal 04/97
- 9. **Scheduled Board Approval:** 9/30/97

1. **Country:** Yemen, Republic of
2. **Project Name / ID:** Seeds and Agriculture Services
3. **Sector / Lending Instrument:** Agriculture / Specific Investment Loan
4. **Implementing Agency:** Ministry of Agriculture and Water Resources
5. **Borrower:** Government of Yemen
6. **Project Objective / Description:**

**FY 1997**  
RY-PE-39171

The loan will improve agricultural productivity of rainfed and irrigated crops by developing sustainable systems for the supply and use of quality seeds, fertilizers and other inputs. The project will: (a) promote quality control and private sector participation in seeds and fertilizer supply; (b) finance the restructuring of seed centers and the testing and development of seed of superior varieties; and (c) expand the input supply market by financing the procurement of fertilizers and spare parts.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	/ 12.5	<b>* Cofinancing Sources:</b>	
<b>* Cofinancing</b>	2.0	<b>Official:</b>	2.0
<b>Local Contribution</b>	1.5	<b>Export Credit:</b>	_____
<b>Total Project Cost</b>	16.0	<b>Private:</b>	_____
<b>Of Which: Foreign</b>	12.5	<b>Unidentified:</b>	_____
<b>Local</b>	3.5		

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8. **Current Stage of Project Cycle:** Negotiation 04/97
9. **Scheduled Board Approval:** 5/27/97

1. **Country:** Yemen, Republic of
2. **Project Name / ID:** Social Development Fund
3. **Sector / Lending Instrument:** Other Social Sector / Sector Investment and Maintenance Loan
4. **Implementing Agency:** To be determined
5. **Borrower:** Government of Yemen
6. **Project Objective / Description:**

**FY 1998**  
RY-PE-41199

(formerly Social and Employment Fund): The project will channel resources supporting: (a) basic social and economic infrastructure projects at grass-roots levels; (b) temporary and permanent employment in conjunction with the provision of technical assistance leading to sustainable microenterprise programs; and (c) build up local capacity by involving NGOs and community organizations in the design and implementation of projects.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	/ 40.0	<b>* Cofinancing Sources:</b>	
<b>* Cofinancing</b>	45.0	<b>Official:</b>	35.0
<b>Local Contribution</b>	TBD	<b>Export Credit:</b>	_____
<b>Total Project Cost</b>	85.0	<b>Private:</b>	_____
<b>Of Which: Foreign</b>	TBD	<b>Unidentified:</b>	10.0
<b>Local</b>	TBD		

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8. **Current Stage of Project Cycle:** Appraisal 03/97
9. **Scheduled Board Approval:** 7/1/97



## **Cofinancing Opportunities in Latin America and the Caribbean**



# Latin America and the Caribbean

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- 1. Country:** Argentina **FY 1998**  
**2. Project Name / ID:** Pollution Management AR-PE-6050  
**3. Sector / Lending Instrument:** Other Agriculture / Specific Investment Loan  
**4. Implementing Agency:** Secretaria de Recursos Naturales y Ambiente Humano; public/private entities  
**5. Borrower:** Government of Argentina  
**6. Project Objective / Description:**  
 The project includes three pilot sub projects which will strengthen institutional capacity and finance investments to address pollution priorities. The project will apply integrated pollution management techniques in selected municipalities and provinces.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	50.0/	* Cofinancing Sources:	
* Cofinancing	5.0		Official:
Local Contribution	15.0	Export Credit:	_____
Total Project Cost	70.0	Private:	_____
Of Which: Foreign	TBD	Unidentified:	5.0
Local	TBD		

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- 8. Current Stage of Project Cycle:** Preparation 01/97  
**9. Scheduled Board Approval:** 2/17/98

- 1. Country:** Argentina **FY 1998**  
**2. Project Name / ID:** Small Farmer Development AR-PE-6041  
**3. Sector / Lending Instrument:** Agriculture / Specific Investment Loan  
**4. Implementing Agency:** Secretariat of Agriculture, Livestock, Fisheries & Food (SAPyA)  
**5. Borrower:** Government of Argentina  
**6. Project Objective / Description:**  
 The project will strengthen small farmers' organizational capacity and finance participatory community productive investments.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	50.0/	* Cofinancing Sources:	
* Cofinancing	25.0		Official:
Local Contribution	25.0	Export Credit:	_____
Total Project Cost	100.0	Private:	_____
Of Which: Foreign	5.0	Unidentified:	25.0
Local	95.0		

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- 8. Current Stage of Project Cycle:** Preappraisal 12/96  
**9. Scheduled Board Approval:** 6/18/98

- 1. **Country:** Bolivia
- 2. **Project Name / ID:** Health Reform
- 3. **Sector / Lending Instrument:** Basic Health / Specific Investment Loan
- 4. **Implementing Agency:** To be determined
- 5. **Borrower:** Government of Bolivia
- 6. **Project Objective / Description:**  
Project description yet to be determined.

**FY 1998**  
BO-PE-35313

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	/ 50.0	<b>* Cofinancing Sources:</b>	
* Cofinancing	10.0	<b>Official:</b>	_____
Local Contribution	TBD	<b>Export Credit:</b>	_____
<b>Total Project Cost</b>	<b>60.0</b>	<b>Private:</b>	_____
<b>Of Which: Foreign</b>	<b>TBD</b>	<b>Unidentified:</b>	<b>10.0</b>
Local	TBD		

<b>Contact Person:</b>
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I 7-191

- 8. **Current Stage of Project Cycle:** Identification 04/97
- 9. **Scheduled Board Approval:** 6/30/98

- 1. **Country:** Bolivia
- 2. **Project Name / ID:** Public Finance Decentralization and Accounting
- 3. **Sector / Lending Instrument:** Public Sector Management / Technical Assistance Loan
- 4. **Implementing Agency:** To be determined
- 5. **Borrower:** Government of Bolivia
- 6. **Project Objective / Description:**

**FY 1997**  
BO-PE-40110

The project will finance implementation of financial management systems (budget, treasury, cash management, debt and accounting) in the newly decentralized sector institutions. The project will also fund the institutional strengthening of the comptroller general's office.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	/ 14.5	<b>* Cofinancing Sources:</b>	
* Cofinancing	2.5	<b>Official:</b>	_____
Local Contribution	4.0	<b>Export Credit:</b>	_____
<b>Total Project Cost</b>	<b>21.0</b>	<b>Private:</b>	_____
<b>Of Which: Foreign</b>	<b>TBD</b>	<b>Unidentified:</b>	<b>2.5</b>
Local	TBD		

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- 8. **Current Stage of Project Cycle:** Negotiations 03/97
- 9. **Scheduled Board Approval:** 5/29/97

1. **Country:** Brazil
2. **Project Name / ID:** Energy and Efficiency
3. **Sector / Lending Instrument:** Oil & Gas / Specific Investment Loan
4. **Implementing Agency:** ELECTROBRAS
5. **Borrower:** ELECTROBRAS
6. **Project Objective / Description:**  
Project description yet to be determined.

**FY 1998**  
BR-PE-39200

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	<u>150.0/</u>	<b>* Cofinancing Sources:</b>	
<b>* Cofinancing</b>	<u>30.0</u>	<b>Official:</b>	<u>30.0</u>
<b>Local Contribution</b>	<u>120.0</u>	<b>Export Credit:</b>	<u>          </u>
<b>Total Project Cost</b>	<u>300.0</u>	<b>Private:</b>	<u>          </u>
<b>Of Which: Foreign</b>	<u>150.0</u>	<b>Unidentified:</b>	<u>          </u>
<b>Local</b>	<u>150.0</u>		

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8. **Current Stage of Project Cycle:** Identification 02/97
9. **Scheduled Board Approval:** 4/16/98

1. **Country:** Brazil
2. **Project Name / ID:** Federal Highway Decentralization
3. **Sector / Lending Instrument:** Highways / Sector Investment and Maintenance Loan
4. **Implementing Agency:** Departamento Nacional de Estradas de Rodagem (Federal Highway Agency)
5. **Borrower:** Government of Brazil
6. **Project Objective / Description:**

**FY 1997**  
BR-PE-6532

The project will support decentralization of highway administration and private sector involvement in highway construction, operation, and maintenance, as well as help finance federal highway rehabilitation and maintenance programs.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	<u>300.0/</u>	<b>* Cofinancing Sources:</b>	
<b>* Cofinancing</b>	<u>700.0</u>	<b>Official:</b>	<u>500.0</u>
<b>Local Contribution</b>	<u>200.0</u>	<b>Export Credit:</b>	<u>          </u>
<b>Total Project Cost</b>	<u>1200.0</u>	<b>Private:</b>	<u>          </u>
<b>Of Which: Foreign</b>	<u>500.0</u>	<b>Unidentified:</b>	<u>200.0</u>
<b>Local</b>	<u>700.0</u>		

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8. **Current Stage of Project Cycle:** Negotiations 03/97
9. **Scheduled Board Approval:** 5/15/97

- 1. **Country:** Brazil
- 2. **Project Name / ID:** Federal Water Management
- 3. **Sector / Lending Instrument:** Other Agriculture / Specific Investment Loan
- 4. **Implementing Agency:** SRH
- 5. **Borrower:** Government of Brazil
- 6. **Project Objective / Description:**

**FY 1998**  
BR-PE-38895

The main focus of the project is to develop the institutional and legal framework to promote the integrated management of water resources in the semi-arid zone in the northeast. The investment component will finance the completion and/or rehabilitation of water infrastructure.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	160.0/	<b>* Cofinancing Sources:</b>	
<b>* Cofinancing</b>	140.0	<b>Official:</b>	_____
<b>Local Contribution</b>	30.0	<b>Export Credit:</b>	_____
<b>Total Project Cost</b>	330.0	<b>Private:</b>	_____
<b>Of Which: Foreign</b>	TBD	<b>Unidentified:</b>	140.0
<b>Local</b>	TBD		

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- 8. **Current Stage of Project Cycle:** Preparation 01/97
- 9. **Scheduled Board Approval:** 11/18/97

- 1. **Country:** Brazil
- 2. **Project Name / ID:** Gas Sector Development Project
- 3. **Sector / Lending Instrument:** Oil & Gas Transportation / Specific Investment Loan
- 4. **Implementing Agency:** PETROBRAS
- 5. **Borrower:** PETROBRAS
- 6. **Project Objective / Description:**

**FY 1998**  
BR-PE-6549

The project would support the development of the gas sector in Brazil based on pipeline transport of natural gas from Bolivia to Southeast/South Brazil, primarily for industrial use.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	200.0/	<b>* Cofinancing Sources:</b>	
<b>* Cofinancing</b>	760.0	<b>Official:</b>	300.0
<b>Local Contribution</b>	640.0	<b>Export Credit:</b>	_____
<b>Total Project Cost</b>	1600.0	<b>Private:</b>	_____
<b>Of Which: Foreign</b>	1040.0	<b>Unidentified:</b>	460.0
<b>Local</b>	560.0		

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I 7-131

- 8. **Current Stage of Project Cycle:** Preappraisal 03/97
- 9. **Scheduled Board Approval:** 8/15/97

- 1. **Country:** Brazil
- 2. **Project Name / ID:** RJ Mass Transit Project.
- 3. **Sector / Lending Instrument:** Urban Transport / Specific Investment Loan
- 4. **Implementing Agency:** State of Rio de Janeiro/FLUMITRENS
- 5. **Borrower:** State of Rio de Janeiro
- 6. **Project Objective / Description:**

**FY 1998**  
BR-PE-43421

The project will finance rehabilitation of infrastructure and equipment and assist in setting up a regional transport coordination commission. The commission will introduce predictable financing mechanisms and prepare bids for concession/sale of main urban transport agencies to the private sector.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	186.5/	* Cofinancing Sources:
* Cofinancing	TBD	
Local Contribution	186.5	Official: _____
<b>Total Project Cost</b>	<b>373.0</b>	Export Credit: _____
Of Which: Foreign	TBD	Private: _____
Local	TBD	Unidentified: _____

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- 8. **Current Stage of Project Cycle:** Appraisal 03/97
- 9. **Scheduled Board Approval:** 6/24/97

- 1. **Country:** Brazil
- 2. **Project Name / ID:** Second Water Sector Modernization
- 3. **Sector / Lending Instrument:** Water Supply & Sanitation / Specific Investment Loan
- 4. **Implementing Agency:** Secretary of Urban Policy
- 5. **Borrower:** Government of Brazil
- 6. **Project Objective / Description:**

**FY 1998**  
BR-PE-43420

The project will: (a) finance water and sewerage investments of utilities in poor states or municipalities of the North, Northeast and Center-West Regions; (b) assist these utilities to improve their operational and managerial efficiency; (c) assist states and municipalities to study and implement institutional and regulatory reforms of their water sector, including private sector participation.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	150.0/	* Cofinancing Sources:
* Cofinancing	105.0	
Local Contribution	45.0	Official: _____ 105.0
<b>Total Project Cost</b>	<b>300.0</b>	Export Credit: _____
Of Which: Foreign	TBD	Private: _____
Local	TBD	Unidentified: _____

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- 8. **Current Stage of Project Cycle:** Appraisal 03/97
- 9. **Scheduled Board Approval:** 6/17/97

**Projects with Prospects for Cofinancing**

- 1. **Country:** Colombia
- 2. **Project Name / ID:** Antioquia Education
- 3. **Sector / Lending Instrument:** Education / Specific Investment Loan
- 4. **Implementing Agency:** To be determined
- 5. **Borrower:** Government of Colombia
- 6. **Project Objective / Description:**

**FY 1998**  
CO-PE-6891

The project will support improvement of education quality and strengthen the management capacity in the education sector.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	40.0/	* Cofinancing Sources:
* Cofinancing	TBD	
Local Contribution	40.0	
Total Project Cost	80.0	
Of Which: Foreign	TBD	
Local	TBD	

Official: \_\_\_\_\_  
Export Credit: \_\_\_\_\_  
Private: \_\_\_\_\_  
Unidentified: \_\_\_\_\_

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- 8. **Current Stage of Project Cycle:** Preappraisal 02/97
- 9. **Scheduled Board Approval:** 7/15/97

- 1. **Country:** Colombia
- 2. **Project Name / ID:** Pasto Education
- 3. **Sector / Lending Instrument:** Education / Specific Investment Loan
- 4. **Implementing Agency:** To be determined
- 5. **Borrower:** Government of Colombia
- 6. **Project Objective / Description:**

**FY 1998**  
CO-PE-46112

The project will (a) establish school networks to improve communication and share of resources among schools; (b) improve minimum levels of quality of education setting, teach training and curriculum; and (c) support management improvement efforts in the Municipal Secretariat of Education and in schools.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	10.0/	* Cofinancing Sources:
* Cofinancing	TBD	
Local Contribution	10.0	
Total Project Cost	20.0	
Of Which: Foreign	TBD	
Local	TBD	

Official: \_\_\_\_\_  
Export Credit: \_\_\_\_\_  
Private: \_\_\_\_\_  
Unidentified: \_\_\_\_\_

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- 8. **Current Stage of Project Cycle:** Preappraisal 02/97
- 9. **Scheduled Board Approval:** 7/15/97

- 1. Country:** Colombia **FY 1998**  
**2. Project Name / ID:** Second Municipal Development CO-PE-6861  
**3. Sector / Lending Instrument:** Water Supply & Sanitation / Sector Investment and Maintenance Loan  
**4. Implementing Agency:** Financiera de Desarrollo Territorial S.A. FINDETER  
**5. Borrower:** To be determined  
**6. Project Objective / Description:**  
 The project will deepen the sector reforms introduced under the first sector operation and finance a time slice of investments for municipal infrastructure.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	75.0/	<b>* Cofinancing Sources:</b>	
<b>* Cofinancing</b>	75.0	<b>Official:</b>	75.0
Local Contribution	100.0	<b>Export Credit:</b>	_____
<b>Total Project Cost</b>	<b>250.0</b>	<b>Private:</b>	_____
<b>Of Which: Foreign</b>	<b>100.0</b>	<b>Unidentified:</b>	_____
Local	150.0		

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- 8. Current Stage of Project Cycle:** Preappraisal 04/97  
**9. Scheduled Board Approval:** 12/16/97

- 1. Country:** Dominican Republic **FY 1998**  
**2. Project Name / ID:** Health Services and Financing DO-PE-7015  
**3. Sector / Lending Instrument:** Basic Health / Sector Investment and Maintenance Loan  
**4. Implementing Agency:** Secretaria de Estado de Salud Publica y Asistencia Social  
**5. Borrower:** To be determined  
**6. Project Objective / Description:**

The project will assist the government in carrying out sector reforms to improve health service coverage and effectiveness. It will strengthen the Health Secretariat's capacity to oversee health service delivery, improve health care financing arrangements, develop institutional capacity to formulate health policy and to regulate the sector and foster innovative arrangements for delivering basic health services.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	24.0/	<b>* Cofinancing Sources:</b>	
<b>* Cofinancing</b>	24.0	<b>Official:</b>	_____
Local Contribution	12.0	<b>Export Credit:</b>	_____
<b>Total Project Cost</b>	<b>60.0</b>	<b>Private:</b>	_____
<b>Of Which: Foreign</b>	<b>30.0</b>	<b>Unidentified:</b>	24.0
Local	30.0		

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- 8. Current Stage of Project Cycle:** Preappraisal 04/97  
**9. Scheduled Board Approval:** 12/16/97

1. **Country:** El Salvador **FY 1998**  
 2. **Project Name / ID:** Local Development SV-PE-48647  
 3. **Sector / Lending Instrument:** Natural Resources Management / Specific Investment Loan  
 4. **Implementing Agency:** FIS  
 5. **Borrower:** Government of El Salvador  
 6. **Project Objective / Description:**  
 The project will provide financial and technical assistance to the Social Investment Fund for Local Development (FIS), which will finance small-scale community-based projects for social and economic infrastructure that strengthens local productive capacity and fosters the creation of productive employment opportunities.

7. **Indicative Financing Plan (US\$M):**

IBRD / IDA	60.0/	* <b>Cofinancing Sources:</b>
* Cofinancing	TBD	
Local Contribution	TBD	
<b>Total Project Cost</b>	<b>60.0</b>	
Of Which: Foreign	TBD	
Local	TBD	

Official: \_\_\_\_\_  
 Export Credit: \_\_\_\_\_  
 Private: \_\_\_\_\_  
 Unidentified: \_\_\_\_\_

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8. **Current Stage of Project Cycle:** Identification 06/97  
 9. **Scheduled Board Approval:** 1/15/98

1. **Country:** Guatemala **FY 1998**  
 2. **Project Name / ID:** Public Sector Management GT-PE-7198  
 3. **Sector / Lending Instrument:** Public Sector Management / Technical Assistance Loan  
 4. **Implementing Agency:** Banco de Guatemala  
 5. **Borrower:** Government of Guatemala  
 6. **Project Objective / Description:**  
 The project will provide support in the detailed design and implementation of the modernization of core public administration including: (a) reform of civil service laws and regulations, incentives and compensation, labor relations, training and sector institutions; (b) institutional restructuring of selected priority ministries; (c) design and execution of a social communication campaign to promote understanding and support for public sector reform initiatives; and (d) oversight of broader public sector reform.

7. **Indicative Financing Plan (US\$M):**

IBRD / IDA	10.0/	* <b>Cofinancing Sources:</b>
* Cofinancing	140.0	
Local Contribution	TBD	
<b>Total Project Cost</b>	<b>150.0</b>	
Of Which: Foreign	TBD	
Local	TBD	

Official: \_\_\_\_\_  
 Export Credit: \_\_\_\_\_  
 Private: \_\_\_\_\_  
 Unidentified: \_\_\_\_\_ 140.0

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I 4-473

8. **Current Stage of Project Cycle:** Negotiations 04/97  
 9. **Scheduled Board Approval:** 6/24/97



1. **Country:** Guatemala **FY 1998**  
 2. **Project Name / ID:** Rural and Main Roads GT-PE-35737  
 3. **Sector / Lending Instrument:** Transportation / Sector Investment and Maintenance Loan  
 4. **Implementing Agency:** Ministry of Communications, Transport and Public Works  
 5. **Borrower:** To be determined  
 6. **Project Objective / Description:**  
 The project will support the government's plan to improve road transport access in the poorer areas of the country to stimulate economic activity, improve commercialization of non-traditional agricultural products and provide greater access to social services.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	50.0/	<b>* Cofinancing Sources:</b>	
<b>* Cofinancing</b>	40.0		<b>Official:</b>
<b>Local Contribution</b>	10.0	<b>Export Credit:</b>	_____
<b>Total Project Cost</b>	100.0	<b>Private:</b>	_____
<b>Of Which: Foreign</b>	TBD	<b>Unidentified:</b>	_____
<b>Local</b>	TBD		

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8. **Current Stage of Project Cycle:** Identification 03/97  
 9. **Scheduled Board Approval:** 12/9/97

1. **Country:** Guatemala **FY 1997**  
 2. **Project Name / ID:** Third Basic Education GT-PE-7223  
 3. **Sector / Lending Instrument:** Education / Specific Investment Loan  
 4. **Implementing Agency:** Ministry of Education (MOE)  
 5. **Borrower:** Government of Guatemala  
 6. **Project Objective / Description:**

The project includes three components to: (a) improve the coverage, equity and efficiency of primary education in rural areas by expanding the Programa Nacional de Autogestion para el Desarrollo Educativo-PRONADE, (b) strengthen education quality by providing teacher training on issues related to multi-grade classes, bilingual education and girls education, and providing textbooks, school libraries and pedagogic materials to mainly rural schools; and (c) strengthen the Ministry of Education's organization and managerial capacity.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	33.0/	<b>* Cofinancing Sources:</b>	
<b>* Cofinancing</b>	43.2		<b>Official:</b>
<b>Local Contribution</b>	55.0	<b>Export Credit:</b>	_____
<b>Total Project Cost</b>	131.2	<b>Private:</b>	_____
<b>Of Which: Foreign</b>	23.3	<b>Unidentified:</b>	43.2
<b>Local</b>	107.9		

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8. **Current Stage of Project Cycle:** Appraisal 03/97  
 9. **Scheduled Board Approval:** 5/20/97

1. **Country:** Haiti
2. **Project Name / ID:** Basic Education
3. **Sector / Lending Instrument:** Education / Specific Investment Loan
4. **Implementing Agency:** Ministry of Finance
5. **Borrower:** Government of Haiti
6. **Project Objective / Description:**

**FY 1998**  
HT-PE-7324

The project would aim to assist the Government's efforts to expand coverage, increase efficiency and improve the quality of basic education.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	/ 25.0	<b>* Cofinancing Sources:</b>	
<b>* Cofinancing</b>	48.0	<b>Official:</b>	_____
<b>Local Contribution</b>	TBD	<b>Export Credit:</b>	_____
<b>Total Project Cost</b>	73.0	<b>Private:</b>	_____
<b>Of Which: Foreign</b>	TBD	<b>Unidentified:</b>	48.0
<b>Local</b>	TBD		

<b>Contact Person:</b>	Salmi, Jamil
<b>Telephone:</b>	(202) 473-3445
<b>Room:</b>	I 7-025

8. **Current Stage of Project Cycle:** Preappraisal 03/97
9. **Scheduled Board Approval:** 2/15/98

1. **Country:** Haiti
2. **Project Name / ID:** Sustainable Farms
3. **Sector / Lending Instrument:** Agriculture / Specific Investment Loan
4. **Implementing Agency:** Ministry of Agriculture
5. **Borrower:** Government of Haiti
6. **Project Objective / Description:**

**FY 1998**  
HT-PE-7315

The objectives of the project are to (a) increase agricultural/livestock production; (b) make vacant public land available to landless farmers; and (c) protect hills located in project areas from erosion. land administration and titling issues will also be addressed.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	/ 25.0	<b>* Cofinancing Sources:</b>	
<b>* Cofinancing</b>	5.0	<b>Official:</b>	_____
<b>Local Contribution</b>	10.0	<b>Export Credit:</b>	_____
<b>Total Project Cost</b>	40.0	<b>Private:</b>	_____
<b>Of Which: Foreign</b>	TBD	<b>Unidentified:</b>	5.0
<b>Local</b>	TBD		

<b>Contact Person:</b>	Moreau, Daniel
<b>Telephone:</b>	(202) 473-9562
<b>Room:</b>	I 5-113

8. **Current Stage of Project Cycle:** Preappraisal 05/97
9. **Scheduled Board Approval:** 12/16/97

- 1. **Country:** Jamaica
- 2. **Project Name / ID:** Water Supply and Sewerage Privatization
- 3. **Sector / Lending Instrument:** Sewerage / Specific Investment Loan
- 4. **Implementing Agency:** National Water Commission (NWC)
- 5. **Borrower:** Government of Jamaica
- 6. **Project Objective / Description:**

**FY 1998**  
JM-PE-7471

The project will include the rehabilitation of Kingston's water-distribution system, with particular emphasis on the National Water Commission's commercial operations, including comprehensive metering of customers and macro metering of the distribution system in Kingston. The project will also include the rehabilitation of sewage-treatment facilities and preparation of preliminary designs for the Kingston Harbor Water Pollution Control Scheme.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	25.0/
* Cofinancing	11.0
Local Contribution	4.0
<b>Total Project Cost</b>	<b>40.0</b>
Of Which: Foreign	27.3
Local	12.7

**\* Cofinancing Sources:**

<b>Official:</b>	11.0
<b>Export Credit:</b>	_____
<b>Private:</b>	_____
<b>Unidentified:</b>	_____

<b>Contact Person:</b>	Persaud, Thakoor
<b>Telephone:</b>	(202) 473-9223
<b>Room:</b>	I 6-219

- 8. **Current Stage of Project Cycle:** Negotiations 04/97
- 9. **Scheduled Board Approval:** 5/27/97

- 1. **Country:** Mexico
- 2. **Project Name / ID:** Nutrition
- 3. **Sector / Lending Instrument:** Population, Health & Nutrition / Specific Investment Loan
- 4. **Implementing Agency:** Secretaria de Desarrollo Social (SEDESOL)/Secretaria de Salud (SS)
- 5. **Borrower:** Nacional Financiera, S.N.C. (NAFIN)
- 6. **Project Objective / Description:**

**FY 1998**  
MX-PE-7733

The project will focus on the rationalization and reform of food distribution and nutrition programs, improving targeting, increasing efficiency, and eliminating redundant programs. It will have four components (a) rationalization and reform of food/nutrition programs targeted to the urban poor; (b) integrated nutrition program targeted to vulnerable groups (pregnant and nursing women, children under age five) in rural areas; (c) integrated primary and pre-school nutrition and health programs, including snack, micro-nutrient supplements, and de-worming targeted to the poorest areas of the country; and (d) nutrition operations research monitoring and policy and institutional development.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	300.0/
* Cofinancing	TBD
Local Contribution	700.0
<b>Total Project Cost</b>	<b>1000.0</b>
Of Which: Foreign	TBD
Local	TBD

**\* Cofinancing Sources:**

<b>Official:</b>	_____
<b>Export Credit:</b>	_____
<b>Private:</b>	_____
<b>Unidentified:</b>	_____

<b>Contact Person:</b>	Sant'Anna, Anna Maria
<b>Telephone:</b>	(202) 473-6770
<b>Room:</b>	I 4-441

- 8. **Current Stage of Project Cycle:** Identification 06/97
- 9. **Scheduled Board Approval:** 5/21/98

1. **Country:** Mexico **FY 1998**  
 2. **Project Name / ID:** Power Sector Development MX-PE-7708  
 3. **Sector / Lending Instrument:** Electric Power & Other Energy / Sector Investment and Maintenance Loan  
 4. **Implementing Agency:** Comisión Federal de Electricidad  
 5. **Borrower:** Nacional Financiera, S.N.C. (to be confirmed)  
 6. **Project Objective / Description:**  
 The project will finance a time-slice of the Comisión Federal de Electricidad's transmission and distribution investment program while supporting the restructuring of the power sector.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	400.0/	<b>* Cofinancing Sources:</b>	
<b>* Cofinancing</b>	600.0	<b>Official:</b>	500.0
<b>Local Contribution</b>	1630.0	<b>Export Credit:</b>	_____
<b>Total Project Cost</b>	2630.0	<b>Private:</b>	_____
<b>Of Which: Foreign</b>	_____	<b>Unidentified:</b>	100.0
<b>Local</b>	_____		

<b>Contact Person:</b>	Cosenza, Luis
<b>Telephone:</b>	(202) 458-2806
<b>Room:</b>	I 4-435

8. **Current Stage of Project Cycle:** Preappraisal 03/97  
 9. **Scheduled Board Approval:** 9/25/97

1. **Country:** Nicaragua **FY 1998**  
 2. **Project Name / ID:** Water Supply and Sanitation NI-PE-31846  
 3. **Sector / Lending Instrument:** Water Supply & Sanitation / Sector Investment and Maintenance Loan  
 4. **Implementing Agency:** INAA (Instituto Nacional de Aguas y Alcanatarillados)  
 5. **Borrower:** Government of Nicaragua  
 6. **Project Objective / Description:**

The project includes two components: (a) an institutional development component which will assist the government in implementing the legal, institutional, and regulatory reforms under the IDB's Public Utilities Reform Loan and (b) an investment component, which will finance the rehabilitation and expansion of water supply and sanitation services, particularly in low-income areas of Managua.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	/ 30.0	<b>* Cofinancing Sources:</b>	
<b>* Cofinancing</b>	3.0	<b>Official:</b>	2.0
<b>Local Contribution</b>	TBD	<b>Export Credit:</b>	_____
<b>Total Project Cost</b>	33.0	<b>Private:</b>	_____
<b>Of Which: Foreign</b>	TBD	<b>Unidentified:</b>	1.0
<b>Local</b>	TBD		

<b>Contact Person:</b>	Serra, M. Vitor
<b>Telephone:</b>	(202) 473-8700
<b>Room:</b>	I 4-405

8. **Current Stage of Project Cycle:** Appraisal 05/97  
 9. **Scheduled Board Approval:** 11/18/97

- 1. **Country:** Panama
- 2. **Project Name / ID:** Social Investment Fund (FES)
- 3. **Sector / Lending Instrument:** Social Sector / Specific Investment Loan
- 4. **Implementing Agency:** Fondo de Emergencia Social (FES)
- 5. **Borrower:** Government of Panama
- 6. **Project Objective / Description:**

**FY 1998**  
PA-PE-7837

The project will provide assistance aimed at small-scale social sector investments, micro-enterprise development and institutional strengthening of the Fondo de Emergencia Social.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	25.0/	<b>* Cofinancing Sources:</b>	
<b>* Cofinancing</b>	30.0	<b>Official:</b>	30.0
<b>Local Contribution</b>	25.0	<b>Export Credit:</b>	_____
<b>Total Project Cost</b>	80.0	<b>Private:</b>	_____
<b>Of Which: Foreign</b>	TBD	<b>Unidentified:</b>	_____
<b>Local</b>	TBD		

<b>Contact Person:</b>
Struben, Willem
<b>Telephone:</b>
(202) 458-2532
<b>Room:</b>
I 7-017

- 8. **Current Stage of Project Cycle:** Negotiation 03/97
- 9. **Scheduled Board Approval:** 6/24/97

- 1. **Country:** Peru
- 2. **Project Name / ID:** Judicial Reform Project
- 3. **Sector / Lending Instrument:** Institutional Development / Specific Investment Loan
- 4. **Implementing Agency:** Judicial Reform Project Coordination Unit
- 5. **Borrower:** Government of Peru
- 6. **Project Objective / Description:**

**FY 1997**  
PE-PE-40107

Project components include (a) assistance to improve the administrative apparatus of the judicial branch and courtroom administration; (b) information systems; (c) legal education; (d) monitoring of judicial performance; (e) strengthening alternative dispute resolution mechanisms; and (f) physical construction.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	23.0/	<b>* Cofinancing Sources:</b>	
<b>* Cofinancing</b>	TBD	<b>Official:</b>	_____
<b>Local Contribution</b>	9.0	<b>Export Credit:</b>	_____
<b>Total Project Cost</b>	32.0	<b>Private:</b>	_____
<b>Of Which: Foreign</b>	5.0	<b>Unidentified:</b>	_____
<b>Local</b>	27.0		

<b>Contact Person:</b>
Ohno, Izumi
<b>Telephone:</b>
(202) 458-8015
<b>Room:</b>
I 6-135

- 8. **Current Stage of Project Cycle:** Negotiations 03/97
- 9. **Scheduled Board Approval:** 4/29/97

1. Country: Peru
2. Project Name / ID: Sierra Natural Resources
3. Sector / Lending Instrument: Agriculture / Specific Investment Loan
4. Implementing Agency: PRONAMACHCS
5. Borrower: Government of Peru
6. Project Objective / Description:

**FY 1997**  
PE-PE-42442

(Loan number 4130-PE): The aim of the project is to (a) reduce poverty through small-scale investments in productive infrastructure and off-farm collective projects and (b) strengthen community participation and public institutions in order to focus effective infrastructure development on low-income populations.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	51.0/	<b>* Cofinancing Sources:</b>	
<b>* Cofinancing</b>	22.2	<b>Official:</b>	22.2
Local Contribution	20.0	<b>Export Credit:</b>	_____
<b>Total Project Cost</b>	<b>93.2</b>	<b>Private:</b>	_____
<b>Of Which: Foreign</b>	<b>73.2</b>	<b>Unidentified:</b>	_____
Local	20.0		

<b>Contact Person:</b>
Werbrouck, Pierre
<b>Telephone:</b>
(202) 473-4494
<b>Room:</b>
I 5-109

8. Current Stage of Project Cycle: Under Implementation
9. Scheduled Board Approval: 1/16/97

1. Country: Peru
2. Project Name / ID: Urban Rehabilitation and Management
3. Sector / Lending Instrument: Urban Development / Specific Investment Loan
4. Implementing Agency: Ministry of Transport and Housing
5. Borrower: Government of Peru
6. Project Objective / Description:

**FY 1998**  
PE-PE-8052

The project will strengthen institutional and policy reform in selected municipalities, including the metropolitan region of Lima, and improve services in selected urban subsectors. Cities will be selected according to criteria which include rate of urbanization and urban population growth. Eligible cities will then prepare a municipal development plan which will include investments in infrastructure and, more importantly, management reforms to improve the provision of urban services.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	100.0/	<b>* Cofinancing Sources:</b>	
<b>* Cofinancing</b>	50.0	<b>Official:</b>	50.0
Local Contribution	70.0	<b>Export Credit:</b>	_____
<b>Total Project Cost</b>	<b>220.0</b>	<b>Private:</b>	_____
<b>Of Which: Foreign</b>	<b>120.0</b>	<b>Unidentified:</b>	_____
Local	100.0		

<b>Contact Person:</b>
Codato, Eleoterio
<b>Telephone:</b>
(202) 473-8646
<b>Room:</b>
I 6-113

8. Current Stage of Project Cycle: Appraisal 10/97
9. Scheduled Board Approval: 2/12/98

- 1. **Country:** Peru
- 2. **Project Name / ID:** Urban Transportation
- 3. **Sector / Lending Instrument:** Urban Transport / Specific Investment Loan
- 4. **Implementing Agency:** Development Corporation of Lima-Callao
- 5. **Borrower:** Government of Peru
- 6. **Project Objective / Description:**

**FY 1998**  
PE-PE-35740

The project will focus on improving public transport and other mobility needs of the low-income population. Major components under consideration include a system of busways, a bypass road in Northern Lima, street passing in low-income areas, street maintenance, traffic management, traffic safety program, non-motorized transport, and air pollution mitigation.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	100.0/	* Cofinancing Sources:	
* Cofinancing	100.0	Official:	100.0
Local Contribution	70.0	Export Credit:	_____
Total Project Cost	270.0	Private:	_____
Of Which: Foreign	150.0	Unidentified:	_____
Local	120.0		

Contact Person:	Menckhoff, Gerhard
Telephone:	(202) 473-1868
Room:	I 6-015

- 8. **Current Stage of Project Cycle:** Preappraisal 11/97
- 9. **Scheduled Board Approval:** 6/30/98

- 1. **Country:** Uruguay
- 2. **Project Name / ID:** Forest Products Transport Project
- 3. **Sector / Lending Instrument:** Transportation / Specific Investment Loan
- 4. **Implementing Agency:** Ministry of Public Works
- 5. **Borrower:** Government of Uruguay
- 6. **Project Objective / Description:**

**FY 1997**  
UY-PE-39203

The project will (a) facilitate the cost-effective transport of forest products from forest to port through the rehabilitation of transport infrastructure; and (b) increase productivity and eliminate subsidies to the national rail carrier (AFE).

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	76.0/	* Cofinancing Sources:	
* Cofinancing	30.0	Official:	_____
Local Contribution	46.0	Export Credit:	_____
Total Project Cost	152.0	Private:	_____
Of Which: Foreign	TBD	Unidentified:	30.0
Local	TBD		

Contact Person:	Rebello, Jorge M.
Telephone:	(202) 473-9323
Room:	I 7-109

- 8. **Current Stage of Project Cycle:** Preparation 02/97
- 9. **Scheduled Board Approval:** 6/17/97

- 1. **Country:** Venezuela
- 2. **Project Name / ID:** Environmental Management
- 3. **Sector / Lending Instrument:** Environmental Institutions / Specific Investment Loan
- 4. **Implementing Agency:** Ministry of Environment and Natural Resources
- 5. **Borrower:** Government of Venezuela
- 6. **Project Objective / Description:**

**FY 1998**  
VE-PE-35743

The project will aim to strengthen: (a) the Ministry of the Environment and Natural Resources and (b) the local government agencies. It would modernize the National Cartography Institute and provide technical assistance and equipment to national, state and municipal agencies responsible for environmental management.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	20.0/	<b>* Cofinancing Sources:</b>
<b>* Cofinancing</b>	23.7	
Local Contribution	10.0	<b>Official:</b> _____
<b>Total Project Cost</b>	<b>53.7</b>	<b>Export Credit:</b> _____
Of Which: Foreign	35.7	<b>Private:</b> _____
Local	18.0	<b>Unidentified:</b> _____ 23.7

<b>Contact Person:</b>	Menckhoff, Gerhard
<b>Telephone:</b>	(202) 473-1868
<b>Room:</b>	I 6-015

- 8. **Current Stage of Project Cycle:** Preappraisal 03/97
- 9. **Scheduled Board Approval:** 9/16/97

- 1. **Country:** Venezuela
- 2. **Project Name / ID:** Public Sector Modernization and Decentralization
- 3. **Sector / Lending Instrument:** Public Sector Management / Technical Assistance Loan
- 4. **Implementing Agency:** CORDIPLAN, MTC, selected state governments
- 5. **Borrower:** Government of Venezuela
- 6. **Project Objective / Description:**

**FY 1997**  
VE-PE-41807

The project aims to (a) carry out privatization programs of state managed infrastructure, and (b) strengthen the national regulatory framework in areas affecting state and national level reforms, and facilitate the transfer of operative functions to the private sector and lower levels of government.

**7. Indicative Financing Plan (US\$M):**

IBRD / IDA	8.0/	<b>* Cofinancing Sources:</b>
<b>* Cofinancing</b>	8.0	
Local Contribution	6.0	<b>Official:</b> _____ 8.0
<b>Total Project Cost</b>	<b>22.0</b>	<b>Export Credit:</b> _____
Of Which: Foreign	10.0	<b>Private:</b> _____
Local	12.0	<b>Unidentified:</b> _____

<b>Contact Person:</b>	Martin Del Campo, A. C.
<b>Telephone:</b>	(202) 473-9217
<b>Room:</b>	I 4-489

- 8. **Current Stage of Project Cycle:** Appraisal 03/97
- 9. **Scheduled Board Approval:** 5/29/97



## **Annexes:**

**Cofinancing with the World Bank  
in Fiscal Year 1997 (First Half)**

**Cofinancing Opportunities  
in Fiscal Years 1999 and 2000**

**How to Obtain  
World Bank Publications**



**Cofinancing with the World Bank  
For Already Approved Projects in FY 1997**

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Number of projects = 50 <sup>1/</sup>

Project Name	Total Project Cost (US\$M)	Board Approval	Contact Person	Phone Number
<b>Africa</b>		Number of projects = ( 10 )		
<b>Benin</b>				
Transport Sector	89	10/31/96	Larbi, Hedi	(202) 473-3169
<b>Comoros</b>				
Agriculture Services Pilot	3	12/23/96	Muhtar, Mansur	(202) 473-4104
<b>Ghana</b>				
Public Financial Management Technical Assistance	31	11/7/96	Alam, Asad	(202) 458-7380
<b>Kenya</b>				
Lake Victoria Environment	28	7/30/96	Donovan, W. Graeme	(202) 473-4182
Tana River Project	31	11/21/96	Kiss, Agnes	(254 2) 260-3300
<b>Mali</b>				
Urban Development and Decentralization	155	12/13/96	Inal, Abdelghani	(202) 473-4830
<b>Mozambique</b>				
Transborder Parks	5	12/12/96	Clement-Jones, Robert	(202) 473-4546
<b>Niger</b>				
Second Health	276	9/5/96	Vaillancourt, Denise A.	(202) 473-3428
<b>Tanzania</b>				
Lake Victoria Environment	22	7/30/96	Donovan, W. Graeme	(202) 473-4182
<b>Uganda</b>				
Lake Victoria Environment	28	7/30/96	Donovan, W. Graeme	(202) 473-4182
<b>East Asia and Pacific</b>		Number of projects = ( 4 )		
<b>China</b>				
Fuel Efficient Industry	101	12/23/96	Hughes, Neil	(202) 458-2445
<b>Indonesia</b>				
Railway Efficiency	205	11/21/96	van der Ven, Joris	(202) 458-2586
<b>Philippines</b>				
Third Elementary Education	569	11/26/96	Meyers, Richard	(202) 473-3727
Water Resources Development	85	11/26/96	Husain, Syed	(202) 458-2323
<b>Europe and Central Asia</b>		Number of projects = ( 15 )		

<sup>1/</sup> The number of projects approved by the Bank's Board of Directors from July 1, 1996, to December 31, 1996, which required cofinancing is 50.

**Cofinancing with the World Bank  
For Already Approved Projects in FY 1997**

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Number of projects = 50 <sup>1/</sup>

<b>Project Name</b>	<b>Total Project Cost (US\$M)</b>	<b>Board Approval</b>	<b>Contact Person</b>	<b>Phone Number</b>
<b>Armenia</b>				
Enterprise Development	40	12/24/96	Phillips, David A.	(202) 473-4054
<b>Bosnia-Herzegovina</b>				
Emergency Demobilization and Reintegration	21	7/30/96	Fretwell, David Herbert	(202) 473-2323
Emergency Electric Power Rehabilitation	198	7/30/96	Busz, Hinderikus	(202) 473-2686
Emergency Housing Repair and Reconstruction	50	7/30/96	Koch, Michael F. W.	(202) 473-9712
Emergency Industrial Restart Project	50	12/13/96	Ruhl, Onno	(202) 458-9119
Emergency Public Works and Employment	45	7/30/96	Forster, Sarah Jacqueline	(202) 458-5360
Essential Hospital Services	33	12/13/96	Adeyi, Olusoji O.	(202) 458-5835
Land Mine Clearing	67	7/30/96	Elwan, Ann E.	(202) 473-2435
Local Initiatives	18	12/13/96	Funk, Cathryn	(202) 458-5443
Transition Assistance Credit (TAC)	110	9/5/96	Ding, Wei	(202) 458-9105
<b>Lithuania</b>				
Energy Efficiency/Housing	21	7/11/96	Andersson, Mats	(202) 458-5578
Highway	45	9/5/96	Bonde, Anders H. G.	(202) 473-9272
<b>Romania</b>				
Higher Education	84	9/19/96	Boissiere, Maurice X.	(202) 473-2855
<b>Ukraine</b>				
Electricity Market	378	10/10/96	Lovei, Laszlo	(202) 473-2772
Social Protection Support	3	9/19/96	Uchimura, Yoshine	(202) 458-0452
<b>Latin America and the Caribbean</b>				
Number of projects = ( 10 )				
<b>Argentina</b>				
Flood Protection	488	12/11/96	Mejia, Abel	(202) 473-9336
Provincial Pension Reform Adjustment	1,326	12/11/96	Cortez, Mariluz	(202) 473-0029
<b>Brazil</b>				
Forest Resource Management	18	11/15/96	Sobrevida, Claudia	(202) 473-3934
<b>Dominican Republic</b>				
National Highways	123	12/19/96	Alonso-Biarge, Jose	(202) 473-8647
<b>El Salvador</b>				
Public Sector Modernization	52	9/3/96	Fuhr, Harald L.	(202) 473-5325

<sup>1/</sup> The number of projects approved by the Bank's Board of Directors from July 1, 1996, to December 31, 1996, which required cofinancing is 50.

**Cofinancing with the World Bank  
For Already Approved Projects in FY 1997**

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Number of projects = 50 <sup>1/</sup>

<b>Project Name</b>	<b>Total Project Cost (US\$M)</b>	<b>Board Approval</b>	<b>Contact Person</b>	<b>Phone Number</b>
<b>Jamaica</b>				
Public Sector Modernization	57	9/3/96	Gill, Jit Bahadur	(202) 473-6771
Social Investment Fund	50	9/5/96	van Pulley, Robert	(809) 960-0459
<b>Mexico</b>				
Contractual Savings	700	12/17/96	Aiyer, M. G. Sri-Ram	(202) 473-9003
<b>Peru</b>				
Irrigation Rehabilitation	172	7/25/96	Emanuel, Carlos	(202) 473-1817
Second Social Development Fund (FONCODES II)	430	7/16/96	Weissman, Juliana	(202) 473-2786

**Middle East and Northern Africa**      Number of projects = ( 8 )

<b>Egypt, Arab Republic of</b>				
Education Enhancement Program	835	12/24/96	Chang, Mae Chu	(202) 458-0650
<b>Jordan</b>				
Second Economic Reform and Development (ERDL II)	255	12/11/96	Petersen, Christian E.	(202) 473-3965
<b>Lebanon</b>				
Agriculture Infrastructure Development	105	9/12/96	Ben Ali, Mohamed N.	(202) 473-7357
Power Sector Restructuring/Transmission Expansion	486	11/26/96	Skelton, Rama L.	(202) 473-4942
<b>Morocco</b>				
Railway Restructuring and Privatization	614	12/19/96	Beenhakker, Henri	(202) 473-2611
<b>Tunisia</b>				
Economic Competitiveness Adjustment Loan	1,700	7/25/96	Pigato, Miria A.	(202) 473-2287
<b>West Bank and Gaza</b>				
Microenterprises	23	10/10/96	Ahmad, Mirza Qamar	(202) 473-2652
<b>Yemen, Republic of</b>				
Flood Emergency	35	12/23/96	Al-Salihi, Nejdnet N.	(202) 473-2517

**South Asia**      Number of projects = ( 3 )

<b>Bangladesh</b>				
Fourth Dhaka Water/Sanitation	176	12/19/96	Kamkwalala, Jonathan S.	(202) 458-2556
Second Rural Roads and Markets	192	12/19/96	Pankaj, Thampil	(202) 473-4567

<sup>1/</sup> The number of projects approved by the Bank's Board of Directors from July 1, 1996, to December 31, 1996, which required cofinancing is 50.

**Cofinancing with the World Bank  
For Already Approved Projects in FY 1997**

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Number of projects = 50 <sup>1/</sup>

<b>Project Name</b>	<b>Total Project Cost (US\$M)</b>	<b>Board Approval</b>	<b>Contact Person</b>	<b>Phone Number</b>
<b>India</b>				
Ecodevelopment	67	9/5/96	Mott, Jessica	(202) 458-5607

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<sup>1/</sup> The number of projects approved by the Bank's Board of Directors from July 1, 1996, to December 31, 1996, which required cofinancing is 50.

## Cofinancing Opportunities in FY 1999- 2000

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Number of projects = 122 <sup>1/</sup>

Project Name	Total Project Cost (US\$M)	Project ID	Contact Person	Phone Number
Africa Number of projects = 122 (10)				
<b>Angola</b>				
Agriculture Rehabilitation	60	AO-PE-40145	King, Fred M.	(202) 473-4423
Agriculture Sector Investment	150	AO-PE-51	King, Fred M.	(202) 473-4423
Manpower Training	35	AO-PE-31	Ngomba, Peter N.	(202) 473-4905
<b>Benin</b>				
Agriculture Sector Investment	60	BJ-PE-114	Tall, Madani M.	(202) 473-7506
Private Sector	80	BJ-PE-39882	Kreuzwieser, Elke U.	(202) 473-2939
<b>Burkina Faso</b>				
Power Interconnection	95	BF-PE-292	Segal, Mark D.	(202) 473-3383
<b>Cape Verde</b>				
Energy and Water	13	CV-PE-40990	Durand, Philippe J-P.	(202) 473-3244
<b>Central African Republic</b>				
Second Transport Sector	135	CF-PE-45057	Guillossou, Jean-Noel	(202) 473-4943
<b>Chad</b>				
Third Transport Sector	65	TD-PE-35672	Guillossou, Jean-Noel	(202) 473-4943
<b>Comoros</b>				
Infrastructure, Water and Environment	17	KM-PE-47250	Ghzala, Abdelmoula M.	(202) 473-4450
<b>Cote d'Ivoire</b>				
Urban Rehabilitation and Employment	65	CI-PE-1190	Mazurelle, Jean	(202) 473-4936
<b>Eritrea</b>				
Emergency Recovery Credit	30	ER-PE-44674	Liu, Lili	(202) 473-7694
<b>Ethiopia</b>				
Health Sector	100	ET-PE-756	Dunlop, David W.	(202) 458-1391
<b>Ghana</b>				
Agriculture Sector II - Water	100	GH-PE-968	Polson, Rudolph A.	(202) 473-5526
Second Feeder Roads	100	GH-PE-955	Coulthart, Alan	(202) 473-4855
Second Water Rehabilitation	50	GH-PE-923	Henley, David A.	(202) 473-4854
<b>Guinea</b>				
Conarky Urban Environment	31	GN-PE-1074	Farvacque, Catherine D.	(202) 473-1016

<sup>1/</sup> The number of projects scheduled for Board approval in FY 1999 and FY 2000 which may require cofinancing is 122.

## Cofinancing Opportunities in FY 1999- 2000

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Number of projects = 122 <sup>1/</sup>

Project Name	Total Project Cost (US\$M)	Project ID	Contact Person	Phone Number
<b>Guinea-Bissau</b>				
Private Sector Adjustment	15	GW-PE-1001	Amar, Sangone	(221) 233-630
<b>Madagascar</b>				
Second AGETIPA	30	MG-PE-48697	Wright, James Otis	(202) 473-4564
Second Agriculture Research	43	MG-PE-1579	Wong You Cheong, Yves	(261 2) 28917
Second Structural Adjustment Loan	165	MG-PE-1543	Mansoor, Ali M.	(202) 473-4747
<b>Malawi</b>				
Population and Family Planning	30	MW-PE-3603	Mugwagwa, Norbert O.	(202) 473-8415
Private Sector	55	MW-PE-1674	Dorfman, Mark Charles	(202) 473-9410
Road Maintenance and Rehabilitation	200	MW-PE-1666	Brushett, Stephen J.	(202) 473-4153
<b>Mali</b>				
Health/AIDS	120	ML-PE-40652	Bach-Baouab, Anwar	(202) 473-5037
<b>Mauritius</b>				
Sewerage and Sanitation	75	MU-PE-1921	Ghzala, Abdelmoula M.	(202) 473-4450
<b>Mozambique</b>				
Third ROCS	50	MZ-PE-1785	Beccq, Bernard A.	(202) 473-4392
<b>Niger</b>				
Vocational Training	35	NE-PE-35642	Ndao, Makha	(202) 473-5503
<b>Rwanda</b>				
Third Water Supply	39	RW-PE-45182	Wildt, Andreas	(202) 473-4201
<b>Senegal</b>				
Population and Health Services	100	SN-PE-2369	Bach-Baouab, Anwar	(202) 473-5037
Second Energy	116	SN-PE-2348	Sefta, Nadjib	(202) 473-5027
<b>Sierra Leone</b>				
Agricultural Sector Investment	35	SL-PE-2431	Ben-Senia, Mohamed	(202) 473-4540
Water Sector	35	SL-PE-40651	Tin, Nguyen T.	(202) 473-4980
<b>Tanzania</b>				
Agriculture Research	35	TZ-PE-2804	Kumar, Satish	(254 2) 260-3300
Health Sector Reform	60	TZ-PE-2814	Griffin, Charles C.	(202) 473-8500
<b>Togo</b>				
Education and Training	30	TG-PE-40660	Moll-Drucker, Bettina U.	(202) 473-4064
Health/Population Sector	18	TG-PE-2884	Vitagliano, Bruna	(202) 473-4832

<sup>1/</sup> The number of projects scheduled for Board approval in FY 1999 and FY 2000 which may require cofinancing is 122.



## Cofinancing Opportunities in FY 1999- 2000

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Number of projects = 122 <sup>1/</sup>

Project Name	Total Project Cost (US\$M)	Project ID	Contact Person	Phone Number
<b>Zambia</b>				
Education Sector Investment Program (ESIP)	60	ZM-PE-3249	Jones, Bruce N.	(202) 473-2940
Power Rehabilitation	120	ZM-PE-35076	O'Leary, Donal T.	(202) 458-0408
<b>Zimbabwe</b>				
Road Rehabilitation	50	ZW-PE-40634	Jensen, Imogene R.	(202) 473-5550
<b>East Asia and Pacific</b> Number of projects = ( 13 )				
<b>China</b>				
Animal Husbandry Development	200	CN-PE-45264	Brandenburg, Abraham C.	(202) 458-4068
Guangxi Baise Multipurpose	800	CN-PE-42760	Reidinger, Richard B.	(202) 458-4065
Longtan Hydro	3,000	CN-PE-3536	Trembath, Barry	(202) 458-2891
Pushihe Pump Storage	600	CN-PE-3615	Trembath, Barry	(202) 458-2891
<b>Indonesia</b>				
Jakarta Water Sector	450	ID-PE-4005	Locussol, Alain R.	(202) 473-7140
Second Land Administration	80	ID-PE-40057	Nishio, Akihiko	(202) 458-2552
<b>Mongolia</b>				
Energy Sector	35	MN-PE-40907	Taylor, Robert P.	(202) 458-2446
<b>Papua New Guinea</b>				
Forestry and Conservation Areas	25	PG-PE-4398	Douglas, James J.	(202) 458-2273
<b>Philippines</b>				
Corn Efficiency Improvement	75	PH-PE-34614	Byamugisha, Fulgence K.	(202) 473-4198
Early Childhood Development	80	PH-PE-4566	Hill, Althea L.	(202) 458-4474
<b>Vietnam</b>				
Dai Ninh Hydro Power	400	VN-PE-4849	Mehta, Darayes Bahadur	(202) 458-0472
Financial Sector	55	VN-PE-36944	Haldane, Donna	(202) 458-0456
Smallholder Rubber Development	130	VN-PE-4844	Boyer, Philippe Fernand	(202) 458-2178
<b>Europe and Central Asia</b> Number of projects = ( 27 )				
<b>Albania</b>				
Power Privatization	40	AL-PE-43177	Hamilton, Richard E.	(202) 473-2344
<b>Bulgaria</b>				
Agriculture Guaranty	100	BG-GU-44758	Ablasser, Gottfried	(202) 473-2644
District Heating	150	BG-PE-8314	Moose, James Sayle	(202) 473-3563

<sup>1/</sup> The number of projects scheduled for Board approval in FY 1999 and FY 2000 which may require cofinancing is 122.

## Cofinancing Opportunities in FY 1999- 2000

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Number of projects = 122 <sup>1/</sup>

Project Name	Total Project Cost (US\$M)	Project ID	Contact Person	Phone Number
<b>Croatia</b>				
Port	50	HR-PE-43195	Vasur, Enn Peter	(202) 473-7022
<b>Estonia</b>				
Private Sector Participation-Infrastructure	20	EE-PE-35775	Taborga, Pedro N.	(202) 473-4312
<b>FYR Macedonia</b>				
Energy	80	MK-PE-42399	Moose, James Sayle	(202) 473-3563
<b>Kazakstan</b>				
Infrastructure	100	KZ-PE-40720	Crochet, Jean-Charles	(202) 473-1159
Real Estate Registration	60	KZ-PE-8505	Cook, Edward C.	(202) 473-7622
<b>Kyrgyz Republic</b>				
Environment and Water	19	KG-PE-36977	Georgieva, Kristalina I.	(202) 473-0397
<b>Latvia</b>				
Education Reform	45	LV-PE-49173	Hoopengardner, Thomas A.	(202) 473-2554
Environmental Support	18	LV-PE-35793	Soderstrom, Sari K.	(202) 473-8726
Second Energy	70	LV-PE-8530	Gochenour, Carolyn	(202) 473-9681
<b>Lithuania</b>				
Heating Efficiency	50	LT-PE-8552	Gourlay, Oliver	(202) 473-5145
Second Environment	25	LT-PE-44806	Soderstrom, Sari K.	(202) 473-8726
<b>Moldova</b>				
Fourth Private Sector Development	50	MD-PE-44854	Kreacic, Vladimir G.	(202) 473-6374
Third Private Sector Development/Legal Reform	8	MD-PE-44853	Kreacic, Vladimir G.	(202) 473-6374
<b>Poland</b>				
Second Roads	400	PL-PE-8593	Revuelta, Luis F.	(202) 473-2440
<b>Romania</b>				
Cadastre and Land Registration	90	RO-PE-34213	Kadiresan, Kundhavi	(202) 473-4388
Health Sector Reform	120	RO-PE-8797	Adeyi, Olusoji O.	(202) 458-5835
Local Government Development	110	RO-PE-8775	Jakob, Felix A.	(202) 473-7073
<b>Russia</b>				
Second Gas Rehabilitation	200	RU-PE-8820	Wilson, Margaret A.	(202) 458-4244
<b>Turkey</b>				
National Transmission Grid Project	600	TR-PE-48852	Sharma, Raghuv eer Y.	(202) 473-2302

<sup>1/</sup> The number of projects scheduled for Board approval in FY 1999 and FY 2000 which may require cofinancing is 122.

## Cofinancing Opportunities in FY 1999- 2000

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Number of projects = 122 <sup>1/</sup>

Project Name	Total Project Cost (US\$M)	Project ID	Contact Person	Phone Number
<b>Ukraine</b>				
Dniester Hydro Pump	456	UA-PE-40565	Lane, William Leeds	(202) 473-7325
Highway Rehabilitation	300	UA-PE-9110	Bonde, Anders H. G.	(202) 473-9272
Land Registration	73	UA-PE-35777	Shuker, Iain G.	(202) 473-5519
Public Sector Reform	402	UA-PE-9107	Anand, Ritu	(202) 473-2962
<b>Uzbekistan</b>				
Infrastructure	30	UZ-PE-39811	Crochet, Jean-Charles	(202) 473-1159
<b>Latin America and the Caribbean</b> Number of projects = ( 21 )				
<b>Argentina</b>				
Second Provincial Agriculture Development	350	AR-PE-6039	Wilson, Mark D.	(202) 473-9200
Third Power Sector	750	AR-PE-6007	Sanchez, Alfonso	(202) 473-0001
<b>Caribbean Region</b>				
Hurricane Disaster Reinsurance	120	6R-PE-40112	Pollner, John Daniel	(202) 473-0079
<b>Colombia</b>				
Eco Toll Road	400	CO-PE-39082	Irigoyen, Jose Luis	(202) 473-5134
<b>Dominican Republic</b>				
Financial Sector Technical Assistance	15	DO-PE-7027	Barham, Christopher J.	(202) 473-8615
<b>Guatemala</b>				
Second Social Investment Fund (FISE II)	100	GT-PE-40198	Struben, Willem	(202) 458-2532
<b>Honduras</b>				
Health Sector	60	HN-PE-7376	Cotlear, Daniel	(202) 473-5083
<b>Jamaica</b>				
Power Sector Infrastructure	100	JM-PE-43405	Mian, Ahmed Z.	(202) 473-9038
Road Infrastructure	125	JM-PE-7480	Mian, Ahmed Z.	(202) 473-9038
Rural Development	50	JM-PE-34615	Moreau, Daniel	(202) 473-9562
<b>Mexico</b>				
Agricultural Product	200	MX-PE-48505	Brizzi, Adolfo	(202) 473-4624
<b>Nicaragua</b>				
Agricultural Infrastructure	40	NI-PE-35753	Fidler, Armin H.	(202) 473-0162
Third Social Investment Fund (FISE III)	100	NI-PE-40197	Flores, Rafael E.	(202) 473-3630

<sup>1/</sup> The number of projects scheduled for Board approval in FY 1999 and FY 2000 which may require cofinancing is 122.

## Cofinancing Opportunities in FY 1999- 2000

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Number of projects = 122 <sup>1/</sup>

Project Name	Total Project Cost (US\$M)	Project ID	Contact Person	Phone Number
<b>OECS Countries</b>				
OECS Sewerage	37	6O-PE-39025	Dabbagh, Usamah S.	(202) 473-9400
<b>Peru</b>				
Coastal Pollution Control	270	PE-PE-8053	Libhaber, Menahem	(202) 473-5327
Primary Health	200	PE-PE-35721	Weissman, Juliana	(202) 473-2786
Private Power Generation Market Expansion	350	PE-PE-8042	Zolezzi, Eduardo H.	(202) 473-0690
Rural Electrification	300	PE-PE-40148	Richter, Joerg-Uwe	(202) 473-8699
Second Transportation Rehabilitation	350	PE-PE-8043	Irigoyen, Jose Luis	(202) 473-5134
Water Resources Management	300	PE-PE-35724	Vaccari, Antonio	(202) 458-1919
<b>Venezuela</b>				
Caracas Water Sector Rehabilitation and Privatization	140	VE-PE-8219	Stein, John Henry	(202) 473-9021
<b>Middle East and Northern Africa</b> Number of projects = ( 8 )				
<b>Algeria</b>				
Fourth Power Sector	710	DZ-PE-4920	Mendonca, Rene G.	(202) 473-2989
Housing Infrastructure	400	DZ-PE-4973	Benouahi, Mohammed	(202) 473-2436
<b>Egypt, Arab Republic of</b>				
El Sharkiya Water	50	EG-PE-5172	Zelaya, Mario Antonio	(202) 473-0609
Third Irrigation Pumping	240	EG-PE-41410	Barres, Jean-Francois L.	(202) 473-2537
<b>Morocco</b>				
Second Environmental Protection	165	MA-PE-5506	Raimondo, Laura	(202) 473-5627
<b>Yemen, Republic of</b>				
Sana'a Water Supply and Sanitation	80	RY-PE-5907	McPhail, Alexander A.	(202) 458-2125
<b>South Asia</b> Number of projects = ( 15 )				
<b>Bangladesh</b>				
Fifth Health and Population	850	BD-PE-37857	Gowers, Philip R.	(202) 458-0376
Power Development	150	BD-PE-9517	Ratnayake, Chrisantha	(202) 473-3260

<sup>1/</sup> The number of projects scheduled for Board approval in FY 1999 and FY 2000 which may require cofinancing is 122.

## Cofinancing Opportunities in FY 1999- 2000

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Number of projects = 122 <sup>1/</sup>

Project Name	Total Project Cost (US\$M)	Project ID	Contact Person	Phone Number
<b>India</b>				
Rajasthan Power Sector Restructuring	600	IN-PE-38334	Manzo, Magdalena L.	(202) 458-1466
Second NTPC Power Generation	7,000	IN-PE-10536	Storm Van Leeuwen, Tjaarda P.	(202) 458-1464
Second POWERGRID System Development	3,700	IN-PE-35173	Nyman, Kari J.	(202) 458-1469
Third Pollution Control	230	IN-PE-10553	Vergara, Walter	(202) 458-2705
Urban Environmental Management	200	IN-PE-10548	Nicholas, Peter Benedict	(202) 458-0420
<b>Nepal</b>				
Environment (Brown)	35	NP-PE-10570	Nicholas, Peter Benedict	(202) 458-0420
Second Population and Health	45	NP-PE-40613	Duza, M. Badrud	(202) 458-1230
<b>Pakistan</b>				
Education Sindh/Balu	100	PK-PE-44877	Blay, Paul J.	(202) 458-0763
Highways Rehabilitation	560	PK-PE-10556	Qureshi, Navaid A.	(92 51) 819781-6
Rousch Power Guarantee	507	PK-GU-44792	Cassam, Mohammed	(202) 458-7372
<b>Sri Lanka</b>				
Power Sector Restructuring	95	LK-PE-44795	Mukherji, Somin	(202) 458-0394
Private Finance Development	140	LK-PE-10493	Pernia, Joseph Del Mar	(202) 473-2026
Second Poverty Alleviation and Employment	60	LK-PE-41800	Bregman, Jacob H.	(202) 473-2457

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<sup>1/</sup> The number of projects scheduled for Board approval in FY 1999 and FY 2000 which may require cofinancing is 122.



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**Annex Tables:  
Cofinancing with the World Bank  
in Fiscal Years 1988 to 1997**



**Annex Table 1. Total Cofinancing by Region, FY 1988-1997***(number of operations and \$ millions)*

	1988		1989		1990		1991		1992		1993		1994		1995		1996		1997 <sup>1/</sup>		Total	
	No.	\$ millions	No.	\$ millions	No.	\$ millions	No.	\$ millions	No.	\$ millions	No.	\$ millions	No.	\$ millions	No.	\$ millions	No.	\$ millions	No.	\$ millions	No.	\$ millions
Africa	53	2,408.5	62	2,975.3	64	3,255.5	57	2,448.8	50	4,911.8	42	1,225.7	35	1,598.6	36	1,295.6	34	1,155.2	13	377.7	446	21,652.6
East Asia and Pacific	15	935.8	23	3,173.4	21	3,835.7	15	692.6	18	3,296.4	14	1,116.5	17	2,087.4	16	1,765.2	9	869.5	5	219.1	153	17,991.6
Middle East and North Africa	10	581.8	15	1,054.8	7	359.2	12	970.7	10	1,272.2	11	1,933.0	15	924.8	11	639.5	9	741.3	8	950.9	108	9,428.2
Latin America and Caribbean	9	1,258.9	20	2,694.7	19	4,567.7	22	1,772.4	22	2,649.7	31	3,792.4	31	1,546.5	27	3,052.6	25	2,055.9	10	1,007.1	216	24,397.9
Europe and Central Asia	5	694.5	7	1,064.0	7	763.6	12	1,328.2	9	420.0	19	1,437.0	29	1,275.8	41	870.0	41	1,341.6	16	450.1	186	9,644.8
South Asia	15	1,612.6	18	1,153.7	13	812.8	16	1,830.1	15	679.3	11	2,089.5	9	1,584.1	9	1,108.2	12	2,031.7	3	67.5	121	12,969.5
<b>TOTAL</b>	<b>107</b>	<b>7,492.1</b>	<b>145</b>	<b>12,115.9</b>	<b>131</b>	<b>13,594.5</b>	<b>134</b>	<b>9,042.8</b>	<b>124</b>	<b>13,229.4</b>	<b>128</b>	<b>11,594.1</b>	<b>136</b>	<b>9,017.2</b>	<b>140</b>	<b>8,731.1</b>	<b>130</b>	<b>8,195.2</b>	<b>55</b>	<b>3,072.4</b>	<b>1,230</b>	<b>96,084.4</b>

**Annex Table 2. Total Cofinancing by Sector, FY 1988-1997***(number of operations and \$ millions)*

	1988		1989		1990		1991		1992		1993		1994		1995		1996		1997 <sup>1/</sup>		Total	
	No.	\$ millions	No.	\$ millions	No.	\$ millions	No.	\$ millions	No.	\$ millions	No.	\$ millions	No.	\$ millions	No.	\$ millions	No.	\$ millions	No.	\$ millions	No.	\$ millions
Agriculture	29	796.5	33	1,323.7	27	1,037.1	24	773.9	25	1,140.3	18	170.3	28	1,148.4	24	541.4	21	432.5	13	223.8	242	7,587.9
Public Sector Management	4	242.1	4	422.8	4	716.6	2	169.2	8	413.6	12	400.4	9	251.8	8	80.9	12	704.0	5	535.9	68	3,937.3
Telecommunications	1	149.0	6	405.0	5	311.0	4	327.1	2	476.1	3	601.8	5	533.8	1	504.0	—	—	—	—	27	3,307.8
Education	5	12.8	8	172.2	11	281.7	14	283.3	8	381.4	12	129.7	3	243.3	9	385.7	12	382.9	3	239.4	85	2,512.4
Financial	5	754.2	18	1,922.9	9	678.2	9	775.6	6	1,030.0	3	143.3	9	424.7	12	1,741.0	8	648.1	5	594.7	84	8,712.7
Oil and Gas	2	172.6	5	281.2	2	65.0	9	1,702.5	3	364.1	4	801.8	6	149.1	5	573.6	3	9.9	1	32.8	40	4,152.6
Population, Health and Nutrition	4	31.3	6	61.2	9	116.5	12	393.2	10	137.0	10	523.3	5	34.8	10	373.0	9	959.2	2	120.3	77	2,749.8
Industrial Development Finance	7	96.2	5	346.8	4	84.1	3	32.2	3	111.7	1	1.6	5	234.1	3	54.6	1	2.4	2	55.0	34	1,018.7
Multisector*	13	1,459.3	17	1,708.1	9	904.1	17	2,183.5	18	2,200.8	18	2,294.2	12	505.1	14	1,083.6	7	283.9	2	79.5	127	12,702.1
Mining and other Extractive	1	49.7	2	31.9	1	81.7	—	—	—	—	1	20.0	1	8.1	—	—	4	67.1	—	—	10	258.5
Electric Power, Other Energy	13	2,502.8	14	3,797.1	13	6,008.8	6	477.9	17	3,855.3	14	2,915.1	10	2,266.7	12	1,529.1	14	2,336.6	4	523.9	117	26,213.3
Tourism	—	—	—	—	—	—	—	—	—	—	1	635.0	—	—	—	—	—	—	—	—	1	635.0
Human Resources	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Social	1	40.7	3	8.4	2	53.7	7	530.5	4	70.9	6	128.4	4	236.1	4	508.3	9	1,175.3	6	223.8	46	2,976.1
Transportation	15	950.2	12	1,014.4	17	2,567.7	11	509.8	7	414.9	16	1,898.3	18	2,040.2	9	287.5	14	976.0	5	108.0	124	10,767.0
Urban	7	234.7	5	77.1	8	76.8	9	398.4	6	110.9	3	818.6	7	462.3	6	390.9	5	57.0	3	98.1	59	2,724.8
Environment	—	—	—	—	3	53.6	—	—	4	131.6	2	97.0	7	42.2	15	322.4	6	36.2	2	84.7	39	767.7
Water Supply and Sanitation	—	—	7	543.1	7	557.9	7	485.7	3	2,390.8	2	4.3	7	436.5	8	355.1	5	124.1	2	152.5	48	5,050.0
Other*	—	—	—	—	—	—	—	—	—	—	2	11.0	—	—	—	—	—	—	—	—	2	11.0
<b>TOTAL</b>	<b>107</b>	<b>7,492.1</b>	<b>145</b>	<b>12,115.9</b>	<b>131</b>	<b>13,594.5</b>	<b>134</b>	<b>9,042.8</b>	<b>124</b>	<b>13,229.4</b>	<b>128</b>	<b>11,594.1</b>	<b>136</b>	<b>9,017.2</b>	<b>140</b>	<b>8,731.1</b>	<b>130</b>	<b>8,195.2</b>	<b>55</b>	<b>3,072.4</b>	<b>1,230</b>	<b>96,084.4</b>

\* Multisector category includes Trade Policy Reform, Pre-Investment/Portfolio Development, Other Non-sector specific, Macroeconomic Analysis and Cross-sectoral Economic Analysis. Other category represents Technical Assistance' in the old sector structure prior to FY94.

Note:

These figures are based on the financing plans contained in the PRs or SARs and adjusted by subsequent changes to project financing plans when available. Cofinancing data are reported by the fiscal year in which the project is presented to the Bank's Board. The number count in this table represent the number of projects. Supplementary projects are not counted as separate projects, but the amounts are included.

1/ FY 97 figures represent projects approved by the Bank's Board between July 1, 1996, and January 31, 1997.

Source: The World Bank

**Annex Table 3. World Bank Cofinancing Operations by Region and Source, FY 1988-1997**

(number of operations and \$ millions)

FY	Project Cofinancing <sup>2/</sup>		Source of Cofinancing <sup>1/</sup>										World Bank Contribution	Total Cost of Cofinanced Projects					
			Official				Export Credit		Private										
			Total		Multilateral		Bilateral <sup>4/</sup>				of which: World Bank Guarantees								
No.	\$ millions	No.	\$ millions	No.	\$ millions	No.	\$ millions	No.	\$ millions	No.	\$ millions	IBRD	IDA	\$ millions					
<b>AFRICA</b>																			
88	53	2,408.5	52	2,370.8	36	977.1	42	1,393.7	—	—	3	37.7	—	—	292.9	1,790.0	5,305.6		
89	62	2,975.3	62	2,792.4	43	786.0	51	2,006.4	2	182.9	—	—	—	—	1,004.1	1,935.9	7,033.3		
90	64	3,255.5	64	3,206.6	37	1,130.9	55	2,075.7	2	16.7	3	32.2	—	—	843.9	2,274.8	8,214.1		
91	57	2,448.8	56	2,206.5	39	747.4	41	1,459.1	2	147.0	3	95.3	—	—	652.9	2,068.2	6,756.5		
92	50	4,911.8	50	3,002.4	34	1,416.9	45	1,585.5	1	1,174.2	1	735.2	—	—	548.0	2,494.5	9,388.9		
93	42	1,225.7	42	1,212.2	27	607.8	34	604.4	1	10.0	2	3.5	—	—	27.0	1,588.9	3,315.4		
94	35	1,598.6	31	1,544.1	17	830.7	24	713.4	—	—	8	54.5	—	—	7.7	1,649.4	3,704.6		
95	36	1,295.6	34	1,284.8	20	441.6	31	843.2	—	—	3	10.8	—	—	64.7	1,349.4	3,682.7		
96	34	1,155.2	33	1,146.2	17	275.9	27	870.3	—	—	2	9.0	—	—	—	1,617.6	4,828.5		
5/ 97	13	377.7	13	377.7	10	79.2	6	298.5	—	—	—	—	—	—	—	183.7	968.3		
<b>Total — AFRICA</b>			446	21,652.6	437	19,143.6	280	7,293.5	356	11,850.1	8	1,530.8	25	978.2	—	—	3,441.2	16,952.4	53,197.7
<b>EAST ASIA AND PACIFIC</b>																			
88	15	935.8	13	905.0	4	76.1	11	828.9	2	19.5	1	11.3	—	—	1,568.0	63.0	4,584.6		
89	23	3,173.4	23	1,621.8	6	299.3	20	1,322.5	3	860.6	1	691.0	—	—	2,560.1	26.1	9,442.9		
90	21	3,835.7	20	2,067.8	9	905.9	18	1,161.9	4	1,185.6	2	582.3	—	—	2,286.7	111.7	13,231.5		
91	15	692.6	15	617.2	4	31.6	13	585.6	1	75.4	—	—	—	—	1,519.3	309.9	3,901.2		
92	18	3,296.4	18	1,196.9	8	794.2	14	402.7	3	1,926.2	2	173.3	—	—	2,173.5	137.0	11,310.1		
93	14	1,116.5	12	587.3	4	245.8	11	341.5	2	156.5	2	372.7	—	—	880.4	166.9	3,395.6		
94	17	2,087.4	13	654.6	8	86.1	7	568.5	1	92.0	7	1,340.8	2	157.2	1,898.5	634.9	7,401.2		
95	16	1,765.2	14	987.2	6	279.7	10	707.5	2	348.0	5	430.0	1	64.3	1,336.1	334.2	6,185.9		
96	9	869.5	7	664.5	4	302.4	5	362.1	—	—	2	205.0	1	50	1,109.1	206.9	3,805.2		
5/ 97	5	219.1	4	163.1	2	57.1	2	106.0	1	56	—	—	—	—	296.4	—	1,078.6		
<b>Total — EAST ASIA AND PACIFIC</b>			153	17,991.6	139	9,465.4	55	3,078.2	111	6,387.2	19	4,719.8	22	3,806.4	4	271.5	15,628.1	1,990.6	64,336.7
<b>MIDDLE EAST &amp; NORTH AFRICA</b>																			
88	10	581.8	9	270.6	4	35.5	5	235.1	1	131.2	1	180	—	—	600.0	35.6	1,934.9		
89	15	1,054.8	15	1,054.8	8	541.0	10	513.8	—	—	—	—	—	—	1,095.5	28.5	4,408.3		
90	7	359.2	6	310.9	4	81.1	3	229.8	1	48.3	—	—	—	—	410.5	10.0	1,339.2		
91	12	970.7	11	870.7	9	565.1	4	305.6	—	—	1	100	—	—	933.0	205.6	2,587.7		
92	10	1,272.2	10	1,272.2	5	621.2	8	651.0	—	—	—	—	—	—	940.0	158.0	3,424.3		
93	11	1,933.0	9	1,090.5	8	664.4	4	426.1	1	47.8	3	794.7	—	—	1,239.0	—	6,145.1		
94	15	924.8	14	800.0	10	274.3	8	525.7	1	16.0	2	108.8	1	50	680.9	100	3,575.7		
95	11	639.5	11	639.5	4	278.9	9	360.6	—	—	—	—	—	—	558.9	53.3	1,807.1		
96	9	741.3	9	741.3	4	445.0	9	296.3	—	—	—	—	—	—	364.0	196.3	1,782.1		
5/ 97	8	950.9	8	674.9	7	657.9	3	17.0	1	130	1	146	1	100	376.0	30.0	4,052.7		
<b>Total — MIDDLE EAST AND NORTH AFRICA</b>			108	9,428.2	102	7,725.4	63	4,164.4	63	3,561.0	5	373.3	8	1,329.5	2	150.0	7,197.8	817.3	31,057.1

**Annex Table 3. World Bank Cofinancing Operations by Region and Source, FY 1988-1997**

(number of operations and \$ millions)

		Source of Cofinancing <sup>1/</sup>															
		Official			Export Credit		Private			of which: World Bank Guarantees		World Bank Contribution		Total Cost of Cofinanced Projects			
Project Cofinancing <sup>2/</sup>		Total	Multilateral	Bilateral <sup>4/</sup>								IBRD	IDA	\$ millions			
FY	No.	\$ millions	No.	\$ millions	No.	\$ millions	No.	\$ millions	No.	\$ millions	No.	\$ millions	No.	\$ millions			
<b>LATIN AMERICA AND THE CARIBBEAN</b>																	
88	9	1,258.9	9	828.9	2	106.1	8	722.8	1	230.0	1	200.0	—	—	829.3	112.0	2,382.9
89	20	2,694.7	18	2,062.2	7	470.6	15	1,591.6	4	632.5	—	—	—	—	2,830.8	101.7	8,910.7
90	19	4,567.7	18	2,493.8	9	1,612.2	14	881.6	3	2,073.9	—	—	—	—	2,553.0	183.0	15,582.5
91	22	1,772.4	22	1,683.4	18	1,581.0	9	102.4	—	—	1	89	—	—	1,909.0	105.7	5,110.4
92	22	2,649.7	22	2,649.7	17	2,146.7	10	503.0	—	—	—	—	—	—	2,063.3	323.6	6,426.8
93	31	3,792.4	31	2,059.5	23	1,105.4	15	954.1	1	699.8	3	1033.1	—	—	2,721.3	248.5	10,616.5
94	31	1,546.5	28	1,411.3	20	1,048.5	14	362.8	1	1.9	5	133.3	—	—	1,739.5	264.5	5,578.9
95	27	3,052.6	26	3,031.9	23	2,696.6	10	335.3	—	—	2	20.7	—	—	2,772.9	241.6	7,541.9
96	25	2,055.9	24	1,875.9	21	1,719.5	8	156.4	—	—	2	180.0	—	—	1,265.6	261.8	4,914.1
5/ 97	10	1,007.1	10	1,007.1	6	804.7	5	202.4	—	—	—	—	—	—	1,282.4	—	3,415.1
<b>Total — LATIN AMERICA AND THE CARIBBEAN</b>																	
	216	24,397.9	208	19,103.7	146	13,291.3	108	5,812.4	10	3,638.1	14	1,656.1	—	—	19,967.1	1,842.4	70,479.6
<b>EUROPE AND CENTRAL ASIA</b>																	
88	5	694.5	3	428.4	—	—	3	428.4	2	41.2	2	224.9	—	—	565.1	—	1,447.1
89	7	1,064.0	3	583.3	2	337.1	1	246.2	1	12.0	4	468.7	3	200	852.8	—	4,366.9
90	7	763.6	7	589.6	4	300.0	4	289.6	2	134.0	1	40.0	—	—	1,193.0	—	4,493.8
91	12	1,328.2	11	970.0	8	498.3	6	471.7	2	226.9	1	131.3	—	—	2,487.0	—	6,971.3
92	9	420.0	9	420.0	6	167.7	6	252.3	—	—	—	—	—	—	1,272.0	41.1	2,365.0
93	19	1,437.0	19	1,437.0	11	618.5	13	818.5	—	—	—	—	—	—	2,041.0	100.4	4,355.2
94	29	1,275.8	26	912.6	19	612.6	14	300.0	3	173.6	4	189.6	—	—	2,253.3	44.6	4,976.1
95	41	870.0	39	587.9	19	192.3	29	395.6	1	50.0	4	232.1	—	—	2,541.9	424.1	4,961.3
96	41	1,341.6	41	1,339.6	27	802.3	30	537.3	—	—	1	2.0	—	—	1,544.0	153.5	4,020.2
5/ 97	16	450.1	16	442.6	8	111.5	14	331.1	—	—	2	7.5	—	—	398.6	180.3	1,190.6
<b>Total — EUROPE AND CENTRAL ASIA</b>																	
	186	9,644.7	174	7,711.0	104	3,640.3	120	4,070.7	11	637.7	19	1,296.1	3	200.0	15,148.7	944.0	39,147.4
<b>SOUTH ASIA</b>																	
88	15	1,612.6	13	461.5	4	21.6	10	439.9	3	560.6	2	590.5	—	—	795.0	468.0	4,334.1
89	18	1,153.7	16	728.7	6	274.6	13	454.1	3	325.0	1	100.0	—	—	2,160.0	719.1	7,428.0
90	13	812.8	13	752.8	6	284.1	12	468.7	1	60.0	—	—	—	—	1,201.5	843.6	6,617.1
91	16	1,830.1	15	1,066.5	8	516.3	11	550.2	1	745.6	1	18	—	—	806.0	717.8	5,991.4
92	15	679.3	14	324.1	12	181.4	8	142.7	2	206.7	1	148.5	—	—	1,045.0	963.3	4,199.6
93	11	2,089.5	11	1,800.5	6	480.0	11	1,320.5	2	289.0	—	—	—	—	1,145.0	949.0	8,082.7
94	9	1,584.1	9	1,258.7	5	532.6	9	726.1	1	300.0	1	25.4	—	—	474.0	948.7	8,875.7
95	9	1,108.2	9	527.2	7	226.2	6	301.0	1	50.0	1	531.0	1	240	609.0	374.3	3,344.4
96	12	2,031.7	11	1,271.2	6	508.6	10	762.6	3	432.5	3	328.0	1	75	900.0	709.7	6,669.4
5/ 97	3	67.5	3	67.5	1	20.0	2	47.5	—	—	—	—	—	—	—	241.3	435.2
<b>Total — SOUTH ASIA</b>																	
	121	12,969.5	114	8,258.7	61	3,045.4	92	5,213.3	17	2,969.4	10	1,741.4	2	315.0	9,135.5	6,934.8	55,977.6

**Annex Table 3. World Bank Cofinancing Operations by Region and Source, FY 1988-1997**

(number of operations and \$ millions)

FY	Project Cofinancing <sup>2/</sup>		Source of Cofinancing <sup>1/</sup>											World Bank Contribution	Total Cost of Cofinanced Projects		
			Official				Export Credit		Private								
			Total		Multilateral		Bilateral <sup>4/</sup>				of which: World Bank Guarantees						
No.	\$ millions	No.	\$ millions	No.	\$ millions	No.	\$ millions	No.	\$ millions	No.	\$ millions	No.	\$ millions	IBRD	IDA	\$ millions	
88	107	7,492.0	99	5,265.2	50	1,216.4	79	4,048.8	9	982.5	10	1,244.4	—	—	4,650.3	2,468.6	19,989.1
89	145	12,115.8	137	8,843.1	72	2,708.6	110	6,134.6	13	2,013.0	6	1,259.7	3	200	10,503.3	2,811.3	41,590.0
90	131	13,594.4	128	9,421.4	69	4,314.2	106	5,107.3	13	3,518.5	6	654.5	—	—	8,488.6	3,423.1	49,478.1
91	134	9,042.7	130	7,414.2	86	3,939.7	84	3,474.6	6	1,194.9	7	433.6	—	—	8,307.2	3,407.2	31,318.4
92	124	13,229.3	123	8,865.2	82	5,328.1	91	3,537.2	6	3,307.1	4	1,057.0	—	—	8,041.8	4,117.5	37,114.6
93	128	11,594.0	124	8,186.9	79	3,721.9	88	4,465.1	7	1,203.1	10	2,204.0	—	—	8,053.7	3,053.7	35,910.4
94	136	9,017.1	121	6,581.2	79	3,384.8	76	3,196.5	7	583.5	27	1,852.4	3	207.2	7,053.9	3,642.1	34,112.1
95	140	8,731.0	133	7,058.4	79	4,115.3	95	2,943.2	4	448.0	15	1,224.6	2	304.3	7,883.5	2,776.9	27,523.1
96	130	8,195.1	125	7,038.6	79	4,053.7	89	2,985.0	3	432.5	10	724.0	2	125	5,182.7	3,145.8	26,019.3
5/ 97	55	3,072.4	54	2,732.9	34	1,730.4	32	1,002.5	2	186.0	3	153.5	1	100	2,353.4	635.3	11,140.5
<b>TOTAL</b>																	
	1,230	96,083.8	1,174	71,407.3	709	34,513.0	850	36,894.6	70	13,869.1	98	10,807.7	11	936.5	70,518.3	29,481.5	314,195.2

1/ These statistics are compiled from the financing plans presented at the time of approval of the loans and credits by the World Bank Executive Directors. The amounts of official cofinancing are in most cases firm commitments by that stage; export credits and private cofinancing amounts are, however, generally only estimates since such cofinancing is actually arranged as required for project implementation and gets firmed up a year or two after Board approval. The amounts of private cofinancing in these tables for any fiscal year do not necessarily reflect market placements in that year.

2/ The number of cofinanced operations shown under different sources add up to a figure exceeding the total number of cofinanced projects because a number of projects were cofinanced from more than one source.

3/ Cofinancing data are reported by the fiscal year in which the project is presented to the Bank's Board.

4/ These figures include cofinancing with untied loans from the Export-Import Bank of Japan.

5/ FY 97 figures represent projects approved by the Bank's Board between July 1, 1996, and January 31, 1997.

— Not applicable.

Source: The World Bank

#### Annex Table 4. Bilateral Cofinancing by Region, FY 1988-1997

(number of operations and \$ millions)

	1988		1989		1990		1991		1992		1993		1994		1995		1996		1997 <sup>1/</sup>		Total	
	No.	\$ millions	No.	\$ millions	No.	\$ millions	No.	\$ millions	No.	\$ millions	No.	\$ millions	No.	\$ millions	No.	\$ millions	No.	\$ millions	No.	\$ millions	No.	\$ millions
Africa	42	1,393.7	51	2,006.4	55	2,075.7	41	1,459.1	45	1,585.5	34	604.4	24	713.4	31	843.2	27	870.3	6	298.5	356	11,850.2
East Asia and Pacific	11	828.9	20	1,322.5	18	1,161.9	13	585.6	14	402.7	11	341.5	7	568.5	10	707.5	5	362.1	2	106.0	111	6,387.2
Middle East and North Africa	5	235.1	10	513.8	3	229.8	4	305.6	8	651.0	4	426.1	8	525.7	9	360.6	9	296.3	3	17.0	63	3,561.0
Latin America and Caribbean	8	722.8	15	1,591.6	14	881.6	9	102.4	10	503.0	15	954.1	14	362.8	10	335.3	8	156.4	5	202.4	108	5,812.4
Europe and Central Asia	3	428.4	1	246.2	4	289.6	6	471.7	6	252.3	13	818.5	14	300.0	29	395.6	30	537.3	14	331.1	120	4,070.7
South Asia	10	439.9	13	454.1	12	468.7	11	550.2	8	142.7	11	1,320.5	9	726.1	6	301.0	10	762.6	2	47.5	92	5,213.3
<b>TOTAL</b>	<b>79</b>	<b>4,048.8</b>	<b>110</b>	<b>6,134.6</b>	<b>106</b>	<b>5,107.3</b>	<b>84</b>	<b>3,474.6</b>	<b>91</b>	<b>3,537.2</b>	<b>88</b>	<b>4,465.1</b>	<b>76</b>	<b>3,196.5</b>	<b>95</b>	<b>2,943.2</b>	<b>89</b>	<b>2,985.0</b>	<b>32</b>	<b>1,002.5</b>	<b>850</b>	<b>36,894.7</b>

#### Annex Table 5. Bilateral Cofinancing by Sector, FY 1988-1997

(number of operations and \$ millions)

	1988		1989		1990		1991		1992		1993		1994		1995		1996		1997 <sup>1/</sup>		Total	
	No.	\$ millions	No.	\$ millions	No.	\$ millions	No.	\$ millions	No.	\$ millions	No.	\$ millions	No.	\$ millions	No.	\$ millions	No.	\$ millions	No.	\$ millions	No.	\$ millions
Agriculture	22	424.8	25	785.6	25	608.1	14	225.3	18	517.7	10	75.8	14	417.6	14	314.6	13	205.0	4	140.5	159	3,715.0
Public Sector Management	4	167.5	3	353.7	3	400.6	1	4.4	7	30.1	10	236.1	4	161.6	5	48.6	8	36.3	1	3.0	46	1,441.9
Telecommunications	1	17.8	5	235.7	4	121.4	2	5.0	2	188.0	2	199.2	2	8.3	1	326.0	—	—	—	—	19	1,101.4
Education	2	7.1	6	114.7	8	190.3	6	178.4	7	139.0	10	111.2	2	135.3	8	273.7	10	249.7	1	104.8	60	1,504.2
Financial	5	703.8	16	1,566.4	7	246.7	5	137.1	4	254.6	2	16.1	5	76.9	7	82.5	6	198.7	3	16.1	60	3,298.9
Oil and Gas	—	—	2	172	1	5.0	4	273.6	2	86.2	3	61.0	1	9.0	3	128.4	3	9.9	—	—	19	745.1
Population, Health and Nutrition	2	28.9	5	48.3	9	71.5	9	312.2	6	17.3	8	215.3	4	27.6	10	247.0	6	210.2	2	120.3	61	1,298.6
Industrial Development Finance	3	9.1	3	142.0	2	28.3	2	16.2	1	110.9	—	—	—	—	—	—	—	—	2	46.0	13	352.5
Multisector*	11	1,138.0	14	1,478.2	8	810.1	15	1,521.3	14	1,066.8	12	1,746.1	10	395.1	13	523.0	4	204.8	2	55.6	103	8,939.0
Mining and other Extractive	1	34.7	1	5	1	35.3	—	—	—	—	—	1	8.1	—	—	4	59.6	—	—	8	142.7	
Electric Power, Other Energy	9	827.9	9	554.2	10	1,001.5	3	127.8	12	493.8	10	1,007.0	5	530.6	11	492.8	10	1,059.2	3	123.7	82	6,218.5
Social	1	40.7	3	6.5	1	45.4	6	299.3	3	33.2	5	76	3	82.1	3	8.3	7	234.2	5	58.8	37	884.5
Transportation	13	598.4	6	409.3	13	1,202.5	7	292.5	4	129.2	11	455.9	12	912.5	7	136.5	10	401.4	3	33.7	86	4,571.9
Urban	5	50.1	5	61.7	6	48.7	6	24.2	6	41.7	1	251.6	6	328.8	5	32.7	5	48.5	3	97.9	48	985.9
Environment	—	—	—	—	1	5.6	—	—	3	106.6	2	9.5	3	7.3	5	122.9	1	8.6	1	49.6	16	310.1
Water Supply and Sanitation	—	—	7	201.3	7	286.3	4	57.3	2	322.1	2	4.3	4	95.7	3	206.2	2	58.9	2	152.5	33	1,384.6
<b>TOTAL</b>	<b>79</b>	<b>4,048.8</b>	<b>110</b>	<b>6,134.6</b>	<b>106</b>	<b>5,107.3</b>	<b>84</b>	<b>3,474.6</b>	<b>91</b>	<b>3,537.2</b>	<b>88</b>	<b>4,465.1</b>	<b>76</b>	<b>3,196.5</b>	<b>95</b>	<b>2,943.2</b>	<b>89</b>	<b>2,985.0</b>	<b>32</b>	<b>1,002.5</b>	<b>850</b>	<b>36,894.7</b>

\* Multisector category includes Trade Policy Reform, Pre-Investment/Portfolio Development, Other Non-sector specific, Macroeconomic Analysis and Cross-sectoral Economic Analysis. Other category represents Technical Assistance' in the old sector structure prior to FY94.

Note:

These figures are based on the financing plans contained in the PRs or SARs and adjusted by subsequent changes to project financing plans when available. Cofinancing data are reported by the fiscal year in which the project is presented to the Bank's Board. The number count in this table represent the number of projects. Supplementary projects are not counted as separate projects, but the amounts are included.

1/ FY 97 figures represent projects approved by the Bank's Board between July 1, 1996, and January 31, 1997.

Source: The World Bank

**Annex Table 6. Bilateral Cofinancing by Country, FY 1988-1997**  
 (\$ millions and percentage)

	Number of Operations		Cofinancing Amounts	
	number	percent of total	\$ millions	percent of total
JAPAN	246	15.4	17,287.3	46.9
GERMANY	200	12.5	2,947.0	8.0
FRANCE	141	8.8	2,002.5	5.4
UNITED STATES	120	7.5	1,972.5	5.3
UNITED KINGDOM	112	7.0	1,478.2	4.0
NETHERLANDS	127	8.0	1,212.9	3.3
ITALY	36	2.3	900.2	2.4
SWITZERLAND	86	5.4	618.0	1.7
SWEDEN	66	4.1	521.4	1.4
NORWAY	61	3.8	498.3	1.4
DENMARK	48	3.0	443.7	1.2
CANADA	60	3.8	425.8	1.2
KUWAIT	18	1.1	311.4	0.8
SOUTH AFRICA	1	0.1	241.0	0.7
FINLAND	31	1.9	203.1	0.6
SAUDI ARABIA	13	0.8	186.3	0.5
BELGIUM	30	1.9	163.6	0.4
SPAIN	12	0.8	147.7	0.4
AUSTRALIA	16	1.0	105.4	0.3
AUSTRIA	12	0.8	85.1	0.2
UNITED ARAB EMIRATES	3	0.2	31.7	0.1
VENEZUELA	1	0.1	30.9	0.1
KOREA, REPUBLIC OF	3	0.2	30.5	0.1
TAIWAN, PROVINCE OF CHINA	1	0.1	20.0	0.1
IRELAND	5	0.3	10.0	0.0
LUXEMBOURG	3	0.2	2.8	0.0
CZECH REPUBLIC	1	0.1	1.7	0.0
ICELAND	2	0.1	1.2	0.0
ARGENTINA	1	0.1	1.0	0.0
PORTUGAL	1	0.1	1.0	0.0
CZECHOSLOVAKIA	1	0.1	0.9	0.0
NEW ZEALAND	1	0.1	0.2	0.0
TURKEY	1	0.1	0.1	0.0
BILATERAL (UNIDENTIFIED)	135	8.5	5,011.1	13.6
<b>TOTAL</b>	<b>1,595</b>	<b>100.0</b>	<b>36,894.5</b>	<b>100.0</b>

## Notes:

1. Number of Bank projects (excluding supplemental loans) cofinanced by bilateral agencies is 850.
  2. The total number of cofinanced operations exceeds the total number of projects cofinanced since some projects are cofinanced from more than one bilateral source.
  3. Supplementary projects are not counted as separate projects, but the amounts are included.
  4. Cofinancing with untied loans from JEXIM are reported under official bilateral cofinancing.
  5. FY 97 figures represent projects approved by the Bank's Board between July 1, 1996, and January 31, 1997.
- Source: The World Bank



**Annex Table 7. Multilateral Cofinancing by Region, FY 1988-1997**

(number of operations and \$ millions)

	1988		1989		1990		1991		1992		1993		1994		1995		1996		1997 <sup>1/</sup>		Total	
	No.	\$ millions	No.	\$ millions	No.	\$ millions	No.	\$ millions	No.	\$ millions	No.	\$ millions	No.	\$ millions	No.	\$ millions	No.	\$ millions	No.	\$ millions	No.	\$ millions
Africa	36	977.1	43	786.0	37	1,130.9	39	747.4	34	1,416.9	27	607.8	17	830.7	20	441.6	17	275.9	10	79.2	280	7,293.5
East Asia and Pacific	4	76.1	6	299.3	9	905.9	4	31.6	8	794.2	4	245.8	8	86.1	6	279.7	4	302.4	2	57.1	55	3,078.2
Middle East and North Africa	4	35.5	8	541.0	4	81.1	9	565.1	5	621.2	8	664.4	10	274.3	4	278.9	4	445.0	7	657.9	63	4,164.4
Latin America and Caribbean	2	106.1	7	470.6	9	1,612.2	18	1,581.0	17	2,146.7	23	1,105.4	20	1,048.5	23	2,696.6	21	1,719.5	6	804.7	146	13,291.3
Europe and Central Asia	—	—	2	337.1	4	300.0	8	498.3	6	167.7	11	618.5	19	612.6	19	192.3	27	802.3	8	111.5	104	3,640.3
South Asia	4	21.6	6	274.6	6	284.1	8	516.3	12	181.4	6	480.0	5	532.6	7	226.2	6	508.6	1	20.0	61	3,045.4
<b>TOTAL</b>	<b>50</b>	<b>1,216.4</b>	<b>72</b>	<b>2,708.6</b>	<b>69</b>	<b>4,314.2</b>	<b>86</b>	<b>3,939.7</b>	<b>82</b>	<b>5,328.1</b>	<b>79</b>	<b>3,721.9</b>	<b>79</b>	<b>3,384.8</b>	<b>79</b>	<b>4,115.3</b>	<b>79</b>	<b>4,053.7</b>	<b>34</b>	<b>1,730.4</b>	<b>709</b>	<b>34,513.1</b>

**Annex Table 8. Multilateral Cofinancing by Sector, FY 1988-1997**

(number of operations and \$ millions)

	1988		1989		1990		1991		1992		1993		1994		1995		1996		1997 <sup>1/</sup>		Total	
	No.	\$ millions	No.	\$ millions	No.	\$ millions	No.	\$ millions	No.	\$ millions	No.	\$ millions	No.	\$ millions	No.	\$ millions	No.	\$ millions	No.	\$ millions	No.	\$ millions
Agriculture	15	293.0	18	538.1	10	418.2	16	548.6	16	622.3	14	94.5	18	323.5	14	208.2	13	172.5	9	83.3	143	3,302.2
Public Sector Management	2	74.6	3	69.1	3	316.0	2	33.5	6	383.5	6	128.3	6	68.1	4	31.3	9	540.7	4	532.9	45	2,178.0
Telecommunications	—	—	4	58.3	3	58.2	3	277.1	1	6.6	3	293.6	4	333.3	—	—	—	—	—	—	18	1,027.1
Education	4	5.7	3	57.5	6	91.4	10	104.9	6	242.4	4	18.5	2	108.0	4	112.0	6	133.2	2	134.6	47	1,008.2
Financial	2	50.4	5	87.8	4	411.5	5	463.1	4	775.4	1	127.2	4	233.8	8	1,646.5	1	39.4	4	578.6	38	4,413.7
Oil and Gas	1	2.5	2	7.2	1	60.0	7	446.1	2	122.7	2	360.8	4	98.6	3	175.2	—	—	1	32.8	23	1,305.9
Population, Health and Nutrition	2	2.4	3	12.9	5	42.8	10	80.9	6	119.7	6	307.5	2	7.2	6	125.6	6	594.0	—	—	46	1,293.0
Industrial Development Finance	4	79.7	1	100.0	1	7.5	1	16.0	2	0.8	1	1.6	4	115.1	3	54.6	1	2.4	1	7.0	19	384.7
Multisector*	7	321.3	8	229.9	3	94.0	9	573.2	13	1,134.0	10	548.1	4	110.0	4	510.6	4	79.1	1	18.4	63	3,618.6
Mining and other Extractive	—	—	2	26.9	1	46.4	—	—	—	—	1	20.0	—	—	—	—	1	7.5	—	—	5	100.8
Electric Power, Other Energy	3	61.3	7	819.7	6	1,221.0	2	145.2	11	1,343.8	9	444.7	6	281.6	5	125.7	10	899.9	4	124.2	63	5,467.1
Tourism	—	—	—	—	—	—	—	—	—	—	1	5.0	—	—	—	—	—	—	—	—	1	5.0
Human Resources	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Social	—	—	1	1.9	1	8.3	4	231.2	2	37.7	6	52.4	3	132.2	1	500.0	6	939.1	3	165.0	27	2,067.8
Transportation	9	320.9	8	506.9	13	1,225.2	8	217.3	7	285.7	10	709.9	12	1,127.7	5	141.3	11	574.6	2	18.3	85	5,127.8
Urban	1	4.6	3	15.4	6	28.1	6	374.2	3	69.2	2	511.3	2	77.1	3	210.9	3	8.5	1	0.2	30	1,299.5
Environment	—	—	—	—	2	48.0	—	—	1	25.0	1	87.5	4	27.8	13	124.5	5	27.6	2	35.1	28	375.5
Water Supply and Sanitation	—	—	4	177.0	4	237.6	3	428.4	2	159.3	—	—	4	340.8	6	148.9	3	35.2	—	—	26	1,527.2
Other*	—	—	—	—	—	—	—	—	—	—	2	11.0	—	—	—	—	—	—	—	—	2	11.0
<b>TOTAL</b>	<b>50</b>	<b>1,216.4</b>	<b>72</b>	<b>2,708.6</b>	<b>69</b>	<b>4,314.2</b>	<b>86</b>	<b>3,939.7</b>	<b>82</b>	<b>5,328.1</b>	<b>79</b>	<b>3,721.9</b>	<b>79</b>	<b>3,384.8</b>	<b>79</b>	<b>4,115.3</b>	<b>79</b>	<b>4,053.7</b>	<b>34</b>	<b>1,730.4</b>	<b>709</b>	<b>34,513.1</b>

\* Multisector category includes Trade Policy Reform, Pre-Investment/Portfolio Development, Other Non-sector specific, Macroeconomic Analysis and Cross-sectoral Economic Analysis. Other category represents Technical Assistance' in the old sector structure prior to FY94.

Note:

These figures are based on the financing plans contained in the PRs or SARs and adjusted by subsequent changes to project financing plans when available. Cofinancing data are reported by the fiscal year in which the project is presented to the Bank's Board. The number count in this table represent the number of projects. Supplementary projects are not counted as separate projects, but the amounts are included.

1/ FY 97 figures represent projects approved by the Bank's Board between July 1, 1996, and January 31, 1997.

Source: The World Bank

**Annex Table 9. Multilateral Cofinancing by Institution, FY 1988-1997**  
 (\$ millions and percentage)

	Number of Operations		Cofinancing Amounts	
	number	percent of total	\$ millions	percent of total
INTER-AMERICAN DEVELOPMENT BANK	96	9.4	12,585.6	36.5
ASIAN DEVELOPMENT BANK	47	4.6	4,392.6	12.7
AFRICAN DEVELOPMENT BANK	73	7.2	3,219.8	9.3
EUROPEAN INVESTMENT BANK	71	7.0	2,509.7	7.3
EUROPEAN DEVELOPMENT FUND (EEC)	87	8.6	2,396.0	6.9
EUROPEAN BANK FOR RECONSTRUCTION AND DEVELOPMENT	27	2.7	1,238.1	3.6
EUROPEAN COMMUNITY: NON-ASSOCIATED COUNTRY PROGRAM	24	2.4	1,185.7	3.4
EUROPEAN UNION	19	1.9	834.2	2.4
AFRICAN DEVELOPMENT FUND	37	3.6	776.3	2.2
GLOBAL ENVIRONMENT - CORE FUND	65	6.4	637.9	1.8
ARAB FUND FOR ECONOMIC AND SOCIAL DEVELOPMENT	12	1.2	600.9	1.7
EC - PROGRAM FOR ASSISTANCE FOR EASTERN EUROPEAN ECONOMIE	32	3.1	299.2	0.9
ISLAMIC DEVELOPMENT BANK	15	1.5	263.7	0.8
U.N. DEVELOPMENT PROGRAMME	118	11.6	212.2	0.6
INTERNATIONAL FUND FOR AGRICULTURAL DEVELOPMENT	29	2.9	197.3	0.6
NORDIC DEVELOPMENT FUND	29	2.9	158.2	0.5
OPEC FUND	28	2.8	155.6	0.5
SPECIAL AFRICAN FACILITY	5	0.5	153.3	0.4
MONTREAL PROTOCOL INVESTMENT FUND	26	2.6	138.0	0.4
U.N. CHILDREN'S FUND	29	2.9	134.2	0.4
ARAB BANK FOR ECONOMIC DEVELOPMENT IN AFRICA	14	1.4	118.0	0.3
CARIBBEAN DEVELOPMENT BANK	9	0.9	93.7	0.3
COUNCIL OF EUROPE	4	0.4	78.0	0.2
WORLD FOOD PROGRAM	15	1.5	67.3	0.2
NORDIC INVESTMENT BANK	3	0.3	60.3	0.2
EUROPEAN COMMUNITY: TECH ASSISTANCE FOR CIS	8	0.8	59.0	0.2
WEST AFRICAN DEVELOPMENT BANK	7	0.7	57.3	0.2
ANDEAN DEVELOPMENT CORPORATION	3	0.3	46.0	0.1
EUROPEAN ROLLING STOCK FINANCING COOPERATIVE	1	0.1	44.0	0.1
CENTRAL AMERICAN BANK FOR ECONOMIC INTEGRATION	2	0.2	40.0	0.1
U.N. FUND FOR POPULATION ACTIVITIES	10	1.0	26.9	0.1
DEVELOPMENT BANK OF THE CENTRAL AFRICAN STATES	2	0.2	25.6	0.1
U.N. CAPITAL DEVELOPMENT FUND	8	0.8	22.7	0.1
WEST AFRICAN DEVELOPMENT FUND (FONDS CEDEAO)	1	0.1	10.2	0.0
U.N. HIGH COMMISSIONER FOR REFUGEES	1	0.1	10.0	0.0
EUROPEAN COMMISSION	1	0.1	7.0	0.0
WORLD HEALTH ORGANIZATION	4	0.4	6.7	0.0
OTHER MULTILATERAL AGENCIES	3	0.3	4.3	0.0
PAN-AMERICAN HEALTH ORGANIZATION	2	0.2	4.0	0.0
EUROPEAN COMMUNITY HUMANITARIAN ORGANIZATION	2	0.2	2.6	0.0
U.N. SPECIAL COORDINATOR SARAJEVO	1	0.1	2.0	0.0
WORLD WILDLIFE FUND	2	0.2	2.0	0.0
UN VOLUNTARY TRUST FUND	1	0.1	1.8	0.0
FOOD AND AGRICULTURE ORGANIZATION	2	0.2	1.1	0.0
UNITED NATIONS FUND FOR WOMEN	1	0.1	0.7	0.0
CENTRO INTERNACIONAL DE AGRICULTURA TROPICAL	1	0.1	0.2	0.0
INT'L CENTRE FOR PRESERVATION & RESTOR. OF CULTURAL PROPERT	1	0.1	0.2	0.0
UNITED NATIONS EDUCATIONAL SCIENTIFIC AND CULTURAL ORGANIZ	1	0.1	0.1	0.0
MULTILATERAL INSTITUTIONS (UNIDENTIFIED)	38	3.7	1,632.9	4.7
<b>TOTAL</b>	<b>1,017</b>	<b>100.0</b>	<b>34,513.0</b>	<b>100.0</b>

## Notes:

1. Number of Bank projects (excluding supplemental loans) cofinanced by MFIs is 629.
2. The total number of cofinanced operations in this table is greater than the total number of projects, since some projects are cofinanced from more than one official source.
3. Supplementary projects are not counted as separate projects, but the amounts are included.
4. FY 97 figures represent projects approved by the Bank's Board between July 1, 1996, and January 31, 1997.

Source: The World Bank

**Annex Table 10. Export Credit Cofinancing by Region, FY 1988-1997**

(number of operations and \$ millions)

	1988		1989		1990		1991		1992		1993		1994		1995		1996		1997 <sup>1/</sup>		Total	
	No.	\$ millions	No.	\$ millions	No.	\$ millions	No.	\$ millions	No.	\$ millions	No.	\$ millions	No.	\$ millions	No.	\$ millions	No.	\$ millions	No.	\$ millions	No.	\$ millions
Africa	—	—	2	182.9	2	16.7	2	147.0	1	1,174.2	1	10.0	—	—	—	—	—	—	—	—	8	1,530.8
East Asia and Pacific	2	19.5	3	860.6	4	1,185.6	1	75.4	3	1,926.2	2	156.5	1	92.0	2	348.0	—	—	1	56.0	19	4,719.8
Middle East and North Africa	1	131.2	—	—	1	48.3	—	—	—	—	1	47.8	1	16.0	—	—	—	—	1	130.0	5	373.3
Latin America and Caribbean	1	230.0	4	632.5	3	2,073.9	—	—	—	—	1	699.8	1	1.9	—	—	—	—	—	—	10	3,638.1
Europe and Central Asia	2	41.2	1	12.0	2	134.0	2	226.9	—	—	—	—	3	173.6	1	50.0	—	—	—	—	11	637.7
South Asia	3	560.6	3	325.0	1	60.0	1	745.6	2	206.7	2	289.0	1	300.0	1	50.0	3	432.5	—	—	17	2,969.4
<b>TOTAL</b>	<b>9</b>	<b>982.5</b>	<b>13</b>	<b>2,013.0</b>	<b>13</b>	<b>3,518.5</b>	<b>6</b>	<b>1,194.9</b>	<b>6</b>	<b>3,307.1</b>	<b>7</b>	<b>1,203.1</b>	<b>7</b>	<b>583.5</b>	<b>4</b>	<b>448.0</b>	<b>3</b>	<b>432.5</b>	<b>2</b>	<b>186.0</b>	<b>70</b>	<b>13,869.1</b>

**Annex Table 11. Export Credit Cofinancing by Sector FY 1988-1997**

(number of operations and \$ millions)

	1988		1989		1990		1991		1992		1993		1994		1995		1996		1997 <sup>1/</sup>		Total	
	No.	\$ millions	No.	\$ millions	No.	\$ millions	No.	\$ millions	No.	\$ millions	No.	\$ millions	No.	\$ millions	No.	\$ millions	No.	\$ millions	No.	\$ millions	No.	\$ millions
Agriculture	1	25.6	—	—	—	—	—	—	—	—	—	—	1	1.9	—	—	—	—	—	—	2	27.5
Public Sector Management	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	1	80.0	—	—	1	80.0
Telecommunications	1	131.2	2	111.0	2	131.4	1	45.0	1	108.5	—	—	3	142.2	1	178.0	—	—	—	—	11	847.3
Financial	—	—	—	—	—	—	1	75.4	—	—	—	—	—	—	—	—	1	200.0	—	—	2	275.4
Oil and Gas	1	170.1	1	75.0	—	—	2	887.6	1	6.7	1	7.3	—	—	1	170.0	—	—	—	—	7	1,316.7
Industrial Development Finance	—	—	1	18.0	1	48.3	—	—	—	—	—	—	—	—	—	—	—	—	—	—	2	66.3
Multisector*	—	—	—	—	—	—	—	—	—	—	—	—	—	—	1	50.0	—	—	—	—	1	50.0
Electric Power, Other Energy	5	640.0	7	1,632.2	8	3,204.8	2	186.9	3	2,017.7	5	1,185.8	3	439.4	1	50.0	1	152.5	1	130.0	36	9,639.3
Transportation	1	15.6	1	12.0	1	100.0	—	—	—	—	1	10.0	—	—	—	—	—	—	1	56.0	5	193.6
Water Supply and Sanitation	—	—	1	164.8	1	34.0	—	—	1	1174.2	—	—	—	—	—	—	—	—	—	—	3	1,373.0
<b>TOTAL</b>	<b>9</b>	<b>982.5</b>	<b>13</b>	<b>2,013.0</b>	<b>13</b>	<b>3,518.5</b>	<b>6</b>	<b>1,194.9</b>	<b>6</b>	<b>3,307.1</b>	<b>7</b>	<b>1,203.1</b>	<b>7</b>	<b>583.5</b>	<b>4</b>	<b>448.0</b>	<b>3</b>	<b>432.5</b>	<b>2</b>	<b>186.0</b>	<b>70</b>	<b>13,869.1</b>

\*Multisector category includes Trade Policy Reform, Pre-Investment/Portfolio Development, Other Non-sector specific, Macroeconomic Analysis and Cross-sectoral Economic Analysis.

Note:

These figures are based on the financing plans contained in the PRs or SARs and adjusted by subsequent changes to project financing plans when available. Cofinancing data are reported by the fiscal year in which the project is presented to the Bank's Board. The number count in this table represent the number of projects. Supplementary projects are not counted as separate projects, but the amounts are included.

1/ FY 97 figures represent projects approved by the Bank's Board between July 1, 1996, and January 31, 1997.

Source: The World Bank

**Annex Table 12. Private Cofinancing by Region, FY 1988-1997**

(number of operations and \$ millions)

	1988		1989		1990		1991		1992		1993		1994		1995		1996		1997 <sup>1/</sup>		Total	
	No.	\$ millions	No.	\$ millions	No.	\$ millions	No.	\$ millions	No.	\$ millions	No.	\$ millions	No.	\$ millions	No.	\$ millions	No.	\$ millions	No.	\$ millions	No.	\$ millions
Africa	3	37.7	—	—	3	32.2	3	95.3	1	735.2	2	3.5	8	54.5	3	10.8	2	9.0	—	—	25	978.2
East Asia and Pacific	1	11.3	1	691.0	2	582.3	—	—	2	173.3	2	372.7	7	1,340.8	5	430.0	2	205.0	—	—	22	3,806.4
Middle East and North Africa	1	180.0	—	—	—	—	1	100.0	—	—	3	794.7	2	108.8	—	—	—	—	1	146.0	8	1,329.5
Latin America and Caribbean	1	200.0	—	—	—	—	1	89.0	—	—	3	1,033.1	5	133.3	2	20.7	2	180.0	—	—	14	1,656.1
Europe and Central Asia	2	224.9	4	468.7	1	40.0	1	131.3	—	—	—	—	4	189.6	4	232.1	1	2.0	2	7.5	19	1,296.1
South Asia	2	590.5	1	100.0	—	—	1	18.0	1	148.5	—	—	1	25.4	1	531.0	3	328.0	—	—	10	1,741.4
<b>TOTAL</b>	<b>10</b>	<b>1,244.4</b>	<b>6</b>	<b>1,259.7</b>	<b>6</b>	<b>654.5</b>	<b>7</b>	<b>433.6</b>	<b>4</b>	<b>1,057.0</b>	<b>10</b>	<b>2,204.0</b>	<b>27</b>	<b>1,852.4</b>	<b>15</b>	<b>1,224.6</b>	<b>10</b>	<b>724.0</b>	<b>3</b>	<b>153.5</b>	<b>98</b>	<b>10,807.7</b>

**Annex Table 13. Private Cofinancing by Sector, FY 1988-1997**

(number of operations and \$ millions)

	1988		1989		1990		1991		1992		1993		1994		1995		1996		1997 <sup>1/</sup>		Total	
	No.	\$ millions	No.	\$ millions	No.	\$ millions	No.	\$ millions	No.	\$ millions	No.	\$ millions	No.	\$ millions	No.	\$ millions	No.	\$ millions	No.	\$ millions	No.	\$ millions
Agriculture	1	53.1	—	—	2	10.8	—	—	1	0.3	—	—	10	405.4	3	18.6	1	55.0	—	—	18	543.2
Public Sector Management	—	—	—	—	—	—	1	131.3	—	—	1	36.0	3	22.1	1	1.0	1	47.0	—	—	7	237.4
Telecommunications	—	—	—	—	—	—	—	—	1	173.0	1	109.0	1	50.0	—	—	—	—	—	—	3	332.0
Financial	—	—	1	268.7	1	20.0	1	100.0	—	—	—	—	2	114.0	2	12.0	2	210.0	—	—	9	724.7
Oil and Gas	—	—	1	27.0	—	—	2	95.2	1	148.5	2	372.7	2	41.5	1	100.0	—	—	—	—	9	784.9
Population, Health and Nutrition	—	—	—	—	1	2.2	1	0.1	—	—	1	0.5	—	—	1	0.4	2	155.0	—	—	6	158.2
Industrial Development Finance	1	7.4	1	86.8	—	—	—	—	—	—	—	—	1	119.0	—	—	—	—	1	2.0	4	215.2
Multisector*	—	—	—	—	—	—	1	89.0	—	—	—	—	—	—	—	—	—	—	1	5.5	2	94.5
Mining and Other Extractive	1	15.0	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	1	15.0
Electric Power, Other Energy	5	973.6	2	791.0	1	581.5	1	18.0	—	—	2	277.6	3	1,015.1	4	860.6	2	225.0	1	146.0	21	4,888.4
Tourism	—	—	—	—	—	—	—	—	—	—	1	630.0	—	—	—	—	—	—	—	—	1	630.0
Social	—	—	—	—	—	—	—	—	—	—	—	—	1	21.8	—	—	1	2.0	—	—	2	23.8
Transportation	1	15.3	1	86.2	1	40.0	—	—	—	—	1	722.5	—	—	1	9.7	—	—	—	—	5	873.7
Urban	1	180.0	—	—	—	—	—	—	—	—	—	1	55.7	3	56.4	1	147.3	—	—	—	6	439.4
Environment	—	—	—	—	—	—	—	—	—	—	—	—	1	7.1	1	75.0	—	—	—	—	2	82.1
Water Supply and Sanitation	—	—	—	—	—	—	—	—	1	735.2	—	—	—	—	—	—	1	30.0	—	—	2	765.2
<b>TOTAL</b>	<b>10</b>	<b>1,244.4</b>	<b>6</b>	<b>1,259.7</b>	<b>6</b>	<b>654.5</b>	<b>7</b>	<b>433.6</b>	<b>4</b>	<b>1,057.0</b>	<b>10</b>	<b>2,204.0</b>	<b>27</b>	<b>1,852.4</b>	<b>15</b>	<b>1,224.6</b>	<b>10</b>	<b>724.0</b>	<b>3</b>	<b>153.5</b>	<b>98</b>	<b>10,807.7</b>

\*Multisector category includes Trade Policy Reform, Pre-Investment/Portfolio Development, Other Non-sector specific, Macroeconomic Analysis and Cross-sectoral Economic Analysis.

Note:

These figures are based on the financing plans contained in the PRs or SARs and adjusted by subsequent changes to project financing plans when available. Cofinancing data are reported by the fiscal year in which the project is presented to the Bank's Board. The number count in this table represent the number of projects. Supplementary projects are not counted as separate projects, but the amounts are included.

1/ FY 97 figures represent projects approved by the Bank's Board between July 1, 1996, and January 31, 1997.

Source: The World Bank

## **Guide to Cofinancing with the World Bank**



## Guide to Cofinancing with the World Bank

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1. Cofinancing refers to any arrangement under which World Bank funds or guarantees are associated with funds provided by third parties for a particular project or program. This guide addresses only official cofinancing, which amounts to over two-thirds of total Bank cofinancing.

2. The decision to pursue cofinancing in connection with a Bank funded operation is the responsibility of the borrower. However, the Bank can assist borrowers in arranging cofinancing where projects require resources additional to what the Bank and the borrower can provide. In all cases, the Bank needs to ensure that the financing plan is viable and that it meets the needs of the operation being financed.

3. As a result, the Bank has invited cofinanciers to participate in its activities virtually from its inception. Cofinancing has progressively become a key element in the Bank's overall resource mobilization effort. Over the past 25 years the Bank has raised \$142 billion in cofinancing, or 42 cents for every dollar it has lent from its own resources.

### Objectives of Cofinancing

4. Cofinancing offers each of the parties involved — the cofinancier, the borrower, and the Bank — the opportunity to better achieve their objectives. The process of pooling scarce resources and working together to achieve common goals leads to a situation in which all parties gain.

- *For the cofinancier*, cofinancing provides a cost effective way of channeling funds to developing countries while benefiting from the experience of the Bank in designing, appraising, and supervising projects and programs.

- *For the borrower*, cofinancing helps to mobilize and coordinate external resources, secure better financing terms, and reduce the administrative burden of dealing with many institutions separately.

- *For the Bank*, cofinancing provides the additional funding that often is required to fully meet the financing of large projects and programs. Through cofinancing, the Bank is also able to establish closer coordination, particularly with official cofinancing partners, on country programs, policies, and investment priorities.

5. Notwithstanding the many advantages of cofinancing, cofinancing can make project management more complex, particularly if there are multiple cofinanciers, with different procurement and disbursement requirements from the Bank's, or if cofinanciers have different project processing cycles. Project complications or delays can best be avoided if cofinancing is identified and any issues addressed at an early stage.

### Forms of Cofinancing

6. There are two general forms of cofinancing, which normally have distinct modalities for the procurement of the cofinanced goods. Cofinanciers should identify at an early stage which of these two types of cofinancing they are interested in pursuing.

- Under *parallel cofinancing*, the Bank and cofinanciers finance different goods and services and normally administer procurement related to their parts separately. The cofinancier normally follows its own procurement guidelines.

- Under *joint cofinancing*, the Bank and cofinanciers finance expenditures from a common list of goods and services in agreed proportions, following the Bank's procurement guidelines.

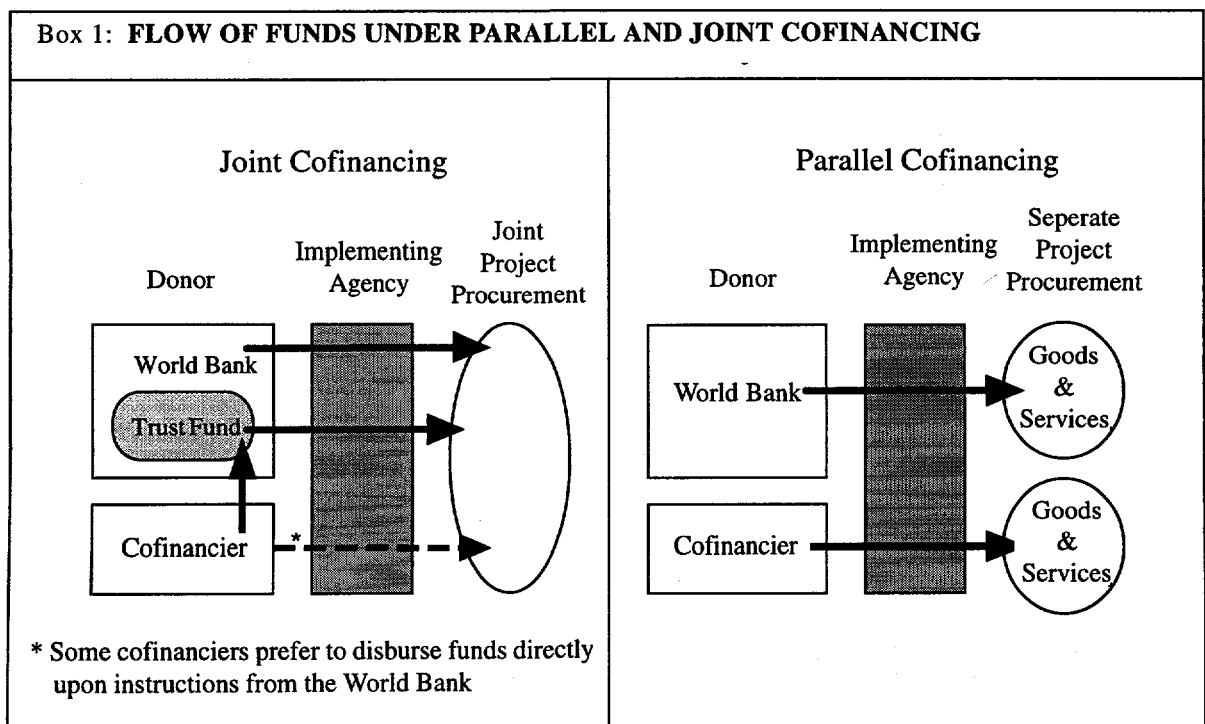
### Cofinancing Services Provided by the Bank

7. The services which the Bank can offer cofinanciers within the above two general forms of cofinancing can vary widely. Cofinanciers should carefully consider at an early stage which services they would like the Bank to provide, and discuss with the Bank the fees charged for these services. Services include:

- Trust Fund Services:** The Bank can provide cofinanciers with the maximum level of services through a trust fund arrangement, provided that the costs of administration are reimbursed to the Bank. Under a Trust Fund, cofinanciers deposit grant funds with the Bank, which then administers and disburses them to the recipient on behalf of the cofinancier, following Bank procurement and disbursement guidelines. The services provided include operational work related to project appraisal and supervision, procurement, and the review and processing of withdrawal applications. The Bank can only administer trust funds for project cofinancing if they are untied.

- Financial and Administrative Services:** A cofinancier may choose to disburse funds from its own accounts, upon Bank instructions, while relying on the Bank to provide other financial and administrative services such as the supervision of procurement and the review of withdrawal applications. In such instances, the Bank and the cofinancier usually sign a colenders' agreement that sets out the terms and conditions of the services to be provided by the Bank to the cofinancier. Such services are typically provided when the cofinancier's funding is made as a loan rather than a grant, and when it is more cost effective for the cofinancier to contract with the Bank rather than perform these services on its own.

- Operational Services:** The Bank engages in a wide range of operational activities such as project appraisal and supervision. Cofinanciers should discuss with the Bank the degree to which they would like the Bank to perform such activities on behalf of the cofinancier and/or share operational information with them, taking into consideration normal confidentiality requirements.





## **Cofinancing Coordination**

8. Cofinanciers can enhance their collaboration with the Bank by clarifying their overall cofinancing objectives, in advance of specific project discussions. This includes establishing country and sector cofinancing priorities and agreeing with the Bank on the range of cofinancing mechanisms to be used (joint, parallel, etc.). While cofinanciers can coordinate their cofinancing through many channels, formal and informal, the following provides a summary of the formal mechanisms available:

9. *Cofinancing Framework Agreements:* The Bank maintains cofinancing framework agreements with most of its major cofinancing partners, including Australia, Austria, Belgium, Canada, Denmark, Finland, France, Germany, Italy, Japan, Korea, Netherlands, the Nordic Development Fund, the Nordic Investment Bank, Norway, Spain, Sweden, and the U.K.

10. Framework agreements specify overall cofinancing terms and conditions, indicate how cofinancing projects will be selected and implemented, and clarify information sharing modalities. Recent agreements include additional procedural details, thereby reducing the need for detailed agreements on each transaction. Cofinanciers wishing to update or revise their agreements should contact cofinancing staff in the new Resource Mobilization and Cofinancing Vice Presidency.

11. *Annual Cofinancing Consultations:* Most cofinanciers hold Annual Cofinancing Consultations with the Bank. While such consultations provide cofinanciers with the opportunity to discuss specific projects, they also provide a mechanism to discuss broader policy issues and development priorities. Cofinanciers wishing to hold such consultations should contact the Bank.

12. *Consultative Groups (CGs):* The primary mechanism through which the Bank and cofinanciers coordinate their country specific strategies are periodic aid coordination meetings, often known as Consultative Group (CG)

meetings. These provide an opportunity for donors to coordinate their assistance efforts among themselves and with the recipient country. Such discussions normally cover overall policy and lending strategies, as well as specific operations.

13. *Special Cofinancing Programs:* There are a number of special programs through which donors coordinate funds for specific sectors or regions. The largest program is the Special Program of Assistance for Sub-Saharan Africa (SPA). The SPA is a coordinated cofinancing initiative under which donors regularly meet to coordinate their assistance for African countries who are undertaking economic reform programs. Donors also coordinate assistance for the environment through the Global Environment Facility (GEF). The Bank serves as one of the three implementing agencies (UNDP, UNEP, and the World Bank) of the GEF.

14. *Country Assistance Strategy (CAS):* The Bank incorporates much of the information garnered from the above discussions with donors into its Country Assistance Strategy (CAS) document. The CAS document (a) describes the Bank Group's strategy based on an assessment of country priorities, and (b) indicates the level and composition of assistance to be provided based on the above strategy. Each CAS includes a discussion of cooperation with the Bank's main partners in the recipient country. The CAS is an internal document prepared by Bank staff for the Board.

## **Identifying Specific Cofinancing Opportunities**

15. Cofinanciers should identify specific cofinancing opportunities at the earliest possible stage of project preparation in order to ensure smooth project processing, particularly where cofinanciers operate under structured decision-making and lending cycles. Early identification can also help to avoid controversial issues emerging late in the project cycle and facilitate all parties commitment to the cofinancing arrangements.

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*Guide to Cofinancing with the World Bank*

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16. Cofinanciers can identify cofinancing through two broad approaches: "bottom-up" and "top-down". In the bottom-up approach, the cofinancier discusses likely project cofinancing needs with recipient governments and Bank task managers. Such contacts often occur, at least initially, during identification missions in the field. As already noted the decision to pursue cofinancing for any specific project is ultimately the responsibility of the borrower.

17. There are also a number of different mechanisms for cofinanciers to be pro-active in identifying cofinancing opportunities in a top-down approach:

18. *The Cofinancing Opportunities Publication (COP)*: The Bank compiles a short summary of projects identified for cofinancing over a two-three year period in the form of a publication entitled "Cofinancing Opportunities with the World Bank". It updates and distributes this publication to prospective cofinanciers twice a year free of charge. The COP includes (a) a brief project description, (b) the names of the recipient country and sector, (c) an indicative financing plan, including cofinancing, (d) the scheduled date for Board consideration, and (e) the name and telephone number of the task manager. Cofinanciers should contact the Resource Mobilization and Cofinancing Vice Presidency for a copy of the COP.

19. *Cofinancing Consultations*: After identifying operations with the potential for cofinancing, cofinanciers can request the

Bank, through the Resource Mobilization and Cofinancing Vice Presidency, to arrange a consultative meeting. Such Consultations provide an opportunity to discuss cofinancing modalities and to clarify the details of operations with Bank task managers.

20. *The Project Information Document (PID)*: After identifying potential cofinancing opportunities, cofinanciers are encouraged to obtain a fuller description of the proposed project prepared for external audiences known as the Project Information Document (PID). The Bank prepares PIDs for all projects in the lending pipeline. PIDs are updated periodically as project design changes and are publicly available through the Public Information Center (PIC) or through the Internet free of charge (see Box 2).

21. *Monthly Operational Summary (MOS)*: Once a month, the Bank updates and publishes a Monthly Operational Summary (MOS), which provides a one paragraph summary on all projects identified for inclusion in the Bank's lending or guarantee pipeline. While specific cofinancing needs are not normally identified in the MOS, cofinanciers may nevertheless find the MOS useful in reviewing the Bank's complete pipeline of projects. The MOS is available to cofinanciers through their Executive Directors Office free of charge (in the case of official agencies) or by subscription, either on its own or as part of the United Nations bi-weekly magazine, *Development Business*.

**Box 2: Accessing the World Bank through the Internet**

The Bank has established a Home Page on the Internet through which Cofinanciers can obtain additional information about the Bank. The address of the Bank's Home Page is <http://www.worldbank.org/>

The Home Page includes a list of all publications available from the Bank's Book Store and the Public Information Center (PIC) — select "Country/Project Information" button — and how to order them. In some cases, such as with Project Information Documents (PIDs), the full text is available directly on the Home Page.

## **Integrating Cofinancing into the Project's Financing Plan**

22. In financing a project, the Bank seeks to ascertain that there exists a viable financing plan for all projects or programs it finances. In preparing the financing plan, the Bank assists the recipient country in matching possible financing amounts and sources to project needs and identifying, *inter alia*, components suitable for cofinancing. Cofinanciers may wish to note the main factors which the Bank and the borrower take into consideration when integrating cofinancing into a project's financing plan.

23. *Cofinancing Terms:* The Bank and borrowers look closely at the terms of cofinanciers' participation (e.g., grants or loans, loan maturities, grace periods, currency of repayment, and interest rates) in order to ensure that they are appropriate for the recipient country and the project.

24. *Procurement:* A key issue is whether cofinancing resources are tied or untied. When procurement is tied to the country supplying the funds, the sources of supply are reduced, with possible cost increases. In such cases, the Bank has the obligation to ensure that suppliers are reasonably competitive and that the advantages of donor cofinancing are not offset by noncompetitive pricing. Accordingly, cofinanciers are encouraged to untie their cofinancing, and to provide funds through joint cofinancing wherever possible.

25. *Number of Cofinanciers:* In order to reduce project complexity and avoid placing an undue burden on the recipient's administrative capacity, the number of cofinanciers for each project should be kept to a minimum, consistent with the needs of the project. Cofinanciers are therefore encouraged to consolidate cofinancing contributions to fewer projects in larger amounts when possible. It should, however, be recognized that multiple cofinanciers are appropriate for some projects — for example those that seek to integrate several donors'

interests or which have an impact on government policies — provided that a high level of coordination is achieved in project implementation.

## **Processing Cofinanced Projects**

26. While agreement is sought among the Bank, the borrower and the cofinancier on the project components to be cofinanced and on cofinancing modalities, it is equally important that there is coordination in processing the project in a timely manner and on concluding loan and grant agreements.

27. *Participation by Cofinanciers in Project Processing:* Close collaboration between the Bank and the cofinancier during project preparation is useful to synchronize project processing procedures. The Bank and cofinanciers should exchange all relevant information, subject to all applicable policies regarding confidentiality and keeping the borrower fully informed. In addition, the Bank and cofinanciers may agree to participate jointly in project preparation missions, with the concurrence of the borrower and where feasible.

28. *Legal Arrangements:* When cofinanciers establish a trust fund with the Bank, they need to conclude a trust fund administration agreement with the Bank. In turn, the Bank would need to conclude a grant agreement with the recipient in respect of such funds. Cofinanciers may also desire to enter into colender, grant or other agreements with the borrower and the Bank, which reflect the services to be provided and the processing requirements. Cofinanciers should identify, with the Bank, the required legal arrangements at the earliest possible stage so as not to delay implementation.

29. *Loan Negotiations:* In order to ensure close coordination of the cofinanciers' legal documents with those of the Bank, the Bank may invite cofinanciers to participate as observers in the Bank's loan/credit negotiations, with the concurrence of the borrower, and cofinanciers may negotiate their own loan/grant agreements concurrently.

## **Project Implementation**

30. At the start of a project, the borrower prepares an implementation plan. The plan would normally include implementation arrangements covering jointly financed components, as well as components cofinanced in parallel with the Bank when such arrangements are necessary for the implementation and completion of the project.

31. During project implementation, cofinanciers and the Bank should keep each other fully informed about supervision missions, project progress and projected disbursement requirements, subject to applicable confidentiality requirements.

32. If the Bank or cofinanciers identify major problems in a cofinanced project, they should keep each other informed of actions

that affect the project (e.g. restructuring plans, suspension of disbursement notices, amendments to Agreements). If there are implementation problems in a cofinanced project, any remedial action should take into consideration how the cofinanced components may be modified to help realize overall project objectives, in accordance with relevant legal agreements. If appropriate, cofinanciers may need to take amend their legal agreements accordingly.

33. Following implementation of the project, the Bank prepares an Implementation Completion Report (ICR). The ICR normally includes a discussion of cofinancing arrangements and experience with the cofinanced project components. Normally, the cofinancier would be asked to provide views on project performance and this would be incorporated in the ICR.

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## II. The Project Cycle continued

### Appraisal

Most cofinancing opportunities are identified during the Appraisal stage, in which the Bank carries out a comprehensive review of the technical, institutional, financial, and economic structure of the project. Project details, including procurement and implementation issues, also begin to be identified at this time. Official cofinanciers—who require adequate lead time to ensure that project goals are in line with their own objectives, priorities, and needs—are likely to start participating at this point in the project cycle.

### Negotiation

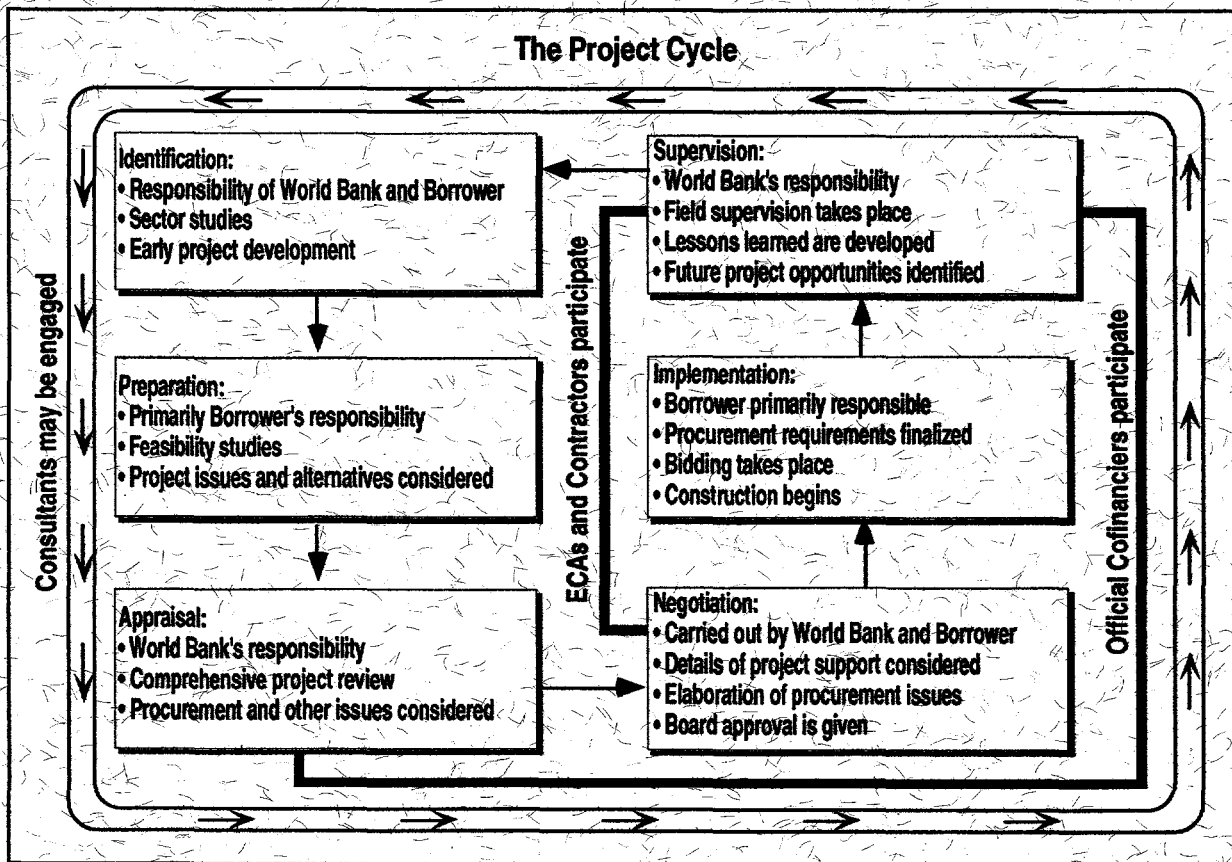
The borrowing government and the Bank undertake in-depth negotiation on World Bank/IDA support for the project prior to presenting it for approval by the Board of Executive Directors of the Bank. Agreements are reached on procurement, implementation, and other issues. As the project nears its "Board Approval Date", arrangements for procurement are elaborated more fully. Export credit agencies and individual contractors usually begin to become involved in the project at this time.

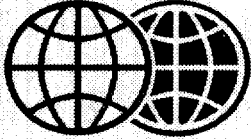
### Implementation

Implementation usually begins shortly after Board approval takes place. Contractors and suppliers usually contact borrowers at this time to express their interest in participating in specific projects. Information on project requirements and bidding proposals and procedures is also finalized at this time.

### Supervision

The Bank is responsible for supervising each project to ensure that it is carried out in keeping with the loan agreements and official procurement procedures of the World Bank Group. Field supervision of projects may take place on a semi-annual basis, or more frequently in some cases. Consultants may be engaged to participate in this stage as well. Lessons learned and possibilities for future projects are identified at this time, feeding into the next Project Cycle.





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