

Sample Procurement Plan

I. General

1. **Bank's approval Date of the procurement Plan:** agreed upon at appraisal
2. **Date of General Procurement Notice:**
3. **Period covered by this procurement plan:** *first 18 months*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	<i>Above US\$ 1000,000</i>	<i>First three packages</i>
2.	NCB (Goods)	<i>Above US\$ 100,000</i>	<i>First contract</i>
5.	(Non-Consultant Services)	<i>Below US\$ 1000,000</i>	<i>First three packages</i>
	[Add other methods if necessary]		

2. **Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
4. **Reference to (if any) Project Operational/Procurement Manual:**
5. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness**

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
G. Seve- ral	Several IT equipment packages for	1.35 million		<i>No</i>	<i>Prior</i>	(Goods)

	establishing Consumer Department and Microfinance Unit					
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III. Selection of Consultants

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 100,000	
2.	Single Source (Firms)	All	
3.	Individual	Above US\$ 0.2 Million	

- 2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- 4. Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
C.IND.Several	Several Contracts supporting development of the institutional framework for microfinance	0.25 million	1	Post	
C.QCBS.2	Enhance consumer protection mechanism	0.35 million	1	Prior	

PROCUREMENT PLAN Egypt, Arab Republic of : Inclusive Regulations for Microfinance

General Information

Country: Egypt, Arab Republic of Bank's Approval Date of the Original Procurement Plan: 2017-06-20
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-05-18
 Project ID: P149677
 Project Name: Inclusive Regulations for Microfinance
 Loan / Credit No: TF / 17864
 Executing Agency(ies) Egyptian Financial Supervisory Authority

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
FRA-18 / Update of the Personnel and Payroll Program (WTS DNA)	TF / 17864		Post	Direct Selection	Direct			3,821.66	Completed					2018-09-30	2018-10-01	2018-11-13	2018-11-13							2018-12-02	2018-12-30	2021-12-01	2019-01-01
FRA-19 / Update the electronic archive program (UPTER)	TF / 17864		Post	Direct Selection	Direct			1,751.59	Completed					2018-09-30	2018-10-01	2018-11-12	2018-11-13							2018-12-02	2018-12-30	2021-12-01	2019-03-03
FRA-GO-SH-1 / Tech. facilities & Supplies (Conference System) for the new training center	TF / 17864		Post	Request for Quotations	Limited	Single Stage - One Envelope		30,249.30	Completed							2019-05-01	2019-06-09							2019-06-05	2019-07-25	2019-12-02	2019-07-29
FRA-GO-SH-3 / Tech. facilities & Supplies (Sound Systems) for the new training center	TF / 17864		Post	Request for Quotations	Limited	Single Stage - One Envelope		12,377.93	Completed							2019-04-28	2019-06-09							2019-06-02	2019-07-28	2019-11-29	2019-07-31
FRA-GO-SH-4 / Tech. facilities & Supplies (Projector System) for the new training center	TF / 17864		Post	Request for Quotations	Limited	Single Stage - One Envelope		30,543.42	Completed							2019-05-01	2019-06-09							2019-06-12	2019-06-26	2019-12-09	2019-07-11
FRA-GO-SH-2 / MIS Software, Design and implementation of EISA Microfinance Information and Reporting System	TF / 17864		Post	Request for Bids	Limited	Single Stage - Two Envelope		6,138.11	Completed				2016-03-01	2016-04-21	2016-10-24	2016-10-24				2016-12-21	2016-12-21	2017-05-23	2017-05-23	2017-06-22	2017-06-22	2019-09-30	2018-01-18
FRA-GO-SH-5 / Furnitures for the new training center	TF / 17864		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Canceled							2019-04-23								2019-05-30		2019-11-26	
EG-FRA-119037-GO-RFQ / Financial Inclusion Training Center Main Display. Screen with Video signal cabling & installation accessories	TF / 17864		Post	Request for Quotations	Limited	Single Stage - One Envelope		80,000.00	Completed							2019-06-16	2019-06-16							2019-07-04	2019-07-07	2019-07-07	2019-07-11
FRA-GO-45 / FRA BACKUP INFRASTRUCTURE SOLUTIONS SYSTEM (Veris)	TF / 17864		Post	Direct Selection	Direct			0.00	Canceled				2020-04-13	2020-04-07	2020-04-15	2020-04-09								2020-04-19		2020-07-03	
FRA-GO-46 / RAM FOR UPGRADING DELL SERVERS	TF / 17864		Post	Request for Quotations	Limited	Single Stage - One Envelope		2,678.93	Completed							2020-05-25	2020-06-25							2020-06-30	2020-07-09	2020-12-27	2020-07-21
FRA-GO-49 / FRA BACKUP INFRASTRUCTURE SOLUTIONS SYSTEM	TF / 17864		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Canceled				2020-08-25		2020-08-30				2020-10-11		2020-11-10			2020-12-15		2021-06-13	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
LEASE-001 / Rent premises	TF / 17864		Prior	Direct Selection	Direct			78,085.99	Signed																2015-04-01		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
IC/EISA(2015 / procurement consultant	TF / 17864		Prior	Consultant Qualification Selection	Open - International		10,000.00	Terminated													2015-08-06		2015-08-10			

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Teams of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
FRA-CS-INDV-25 / Mohamed Mohamed Taha, FRA's Inspections & Compliance Specialist	TF / 17864		Post	Individual Consultant Selection	Limited		6,140.00	Signed	2018-12-02	2018-12-25	2018-12-16	2019-08-01	2018-12-23	2018-12-23	2019-01-01	2019-01-01	2020-06-30	

FRA-CS-INDV-26 / Hossam Fahy Gamal El Din, FRA's Junior Inspections & Compliance Specialist	TF / 17864		Post	Individual Consultant Selection	Limited	6,140.00	Signed	2018-12-02	2018-12-02	2018-12-23	2018-12-06	2018-12-23	2018-12-16	2019-01-01	2018-12-30	2020-06-30	
FRA-CS-INDV-27 / Reem Issam Mohammed, FRA's Inspections & Compliance Specialist	TF / 17864		Post	Individual Consultant Selection	Limited	6,140.00	Signed	2018-12-02	2018-12-02	2018-12-07	2018-12-06	2018-12-16	2018-12-16	2019-01-01	2018-12-30	2020-06-30	
FRA-CS-INDV-28 / Sarah Mohamed Morsy, FRA's Inspections & Compliance Specialist	TF / 17864		Post	Individual Consultant Selection	Limited	6,140.00	Signed	2018-12-02	2018-12-02	2018-12-16	2018-12-06	2018-12-23	2018-12-23	2019-01-01	2018-12-31	2020-06-30	
FRA-CS-INDV-29 / Hoda Abdel-Hamid Hermach, FRA's Inspections & Compliance Specialist	TF / 17864		Post	Individual Consultant Selection	Limited	6,140.00	Signed	2018-12-02	2018-12-02	2018-12-07	2018-12-16	2018-12-16	2018-12-24	2019-01-01	2019-01-01	2020-06-30	
FRA-CS-INDV-30 / Mohammed Ramadan Abdul Aziz, FRA's Inspections & Compliance Specialist	TF / 17864		Post	Individual Consultant Selection	Limited	6,140.00	Signed	2018-12-02	2018-12-02	2018-12-07	2018-12-06	2018-12-16	2018-12-16	2019-01-01	2018-12-30	2020-06-30	
FRA-CS-INDV-31 / Mostafa Said Ibrahim, FRA's Inspections & Compliance Specialist	TF / 17864		Post	Individual Consultant Selection	Limited	6,140.00	Signed	2018-12-02	2018-12-02	2018-12-16	2019-10-06	2018-12-23	2018-12-23	2019-01-01	2018-12-31	2020-06-30	
FRA-CS-INDV-32 / Amira Karam Sabbak, FRA's Inspections & Compliance Specialist	TF / 17864		Post	Individual Consultant Selection	Limited	6,140.00	Signed	2018-12-02	2018-12-02	2018-12-16	2018-12-06	2018-12-23	2018-12-16	2018-12-30	2018-12-31	2020-06-30	
FRA-CS-INDV-33 / Mohammed Raza Mohammed, FRA's Inspections & Compliance Specialist	TF / 17864		Post	Individual Consultant Selection	Limited	6,140.00	Signed	2018-12-02	2018-12-02	2018-12-07	2018-12-06	2018-12-16	2018-12-16	2019-01-01	2019-01-01	2020-06-30	
FRA-CS-INDV-34 / Mirna Ashraf Fathi	TF / 17864		Post	Individual Consultant Selection	Limited	6,140.00	Signed	2018-12-02	2018-12-02	2018-12-16	2018-12-16	2018-12-23	2018-12-23	2019-01-01	2019-01-01	2020-06-30	
FRA-CS-INDV-35 / Fatima Mohammed Jaber, FRA's Inspections & Compliance Specialist	TF / 17864		Post	Individual Consultant Selection	Limited	6,140.00	Signed	2018-12-02	2018-12-16	2018-12-16	2018-12-16	2018-12-23	2018-12-23	2019-01-01	2019-01-01	2020-06-30	
FRA-CS-INDV-36 / Amira Fawzi Mohamed, FRA's Inspections & Compliance Specialist	TF / 17864		Post	Individual Consultant Selection	Limited	6,140.00	Signed	2018-12-02	2018-12-02	2018-12-16	2018-12-16	2018-12-23	2018-12-23	2019-01-01	2019-01-01	2020-06-30	
FRA-CS-INDV-37 / Alaa Nasser Sayed, FRA's Inspections & Compliance Specialist	TF / 17864		Post	Individual Consultant Selection	Limited	6,140.00	Signed	2018-12-02	2018-12-02	2018-12-16	2018-12-06	2018-12-23	2018-12-19	2019-01-01	2018-12-31	2020-06-30	
FRA-CS-INDV-38 / Bassam Hussam El - Din Abdel - Hamd, FRA's Inspections & Compliance Specialist	TF / 17864		Post	Individual Consultant Selection	Limited	6,140.00	Signed	2018-12-02	2018-12-02	2018-12-07	2018-12-06	2018-12-16	2018-12-16	2019-01-01	2018-12-31	2020-06-30	
FRA-CS-INDV-39 / Samar Ibrahim Hefnawi, Junior Inspections & Compliance Specialist	TF / 17864		Post	Individual Consultant Selection	Limited	6,140.00	Signed	2018-12-02	2018-12-02	2018-12-07	2018-12-06	2018-12-20	2018-12-20	2019-01-01	2019-01-01	2020-06-30	
FRA-CS-INDV-40 / Israa Abdel Azim Ahmed, Junior Inspections & Compliance Specialist	TF / 17864		Post	Individual Consultant Selection	Limited	6,140.00	Signed	2018-12-02	2018-12-02	2018-12-07	2018-12-06	2018-12-16	2018-12-16	2019-01-01	2018-12-31	2020-06-30	
FRA-CS-INDV-41 / Fatima Al-Zahra Abd Al-Badai, Junior Inspections & Compliance Specialist	TF / 17864		Post	Individual Consultant Selection	Limited	6,140.00	Completed	2018-12-02	2018-12-02	2018-12-07	2018-12-06	2018-12-12	2018-12-16	2019-01-01	2018-12-30	2020-06-30	2021-03-01
FRA-CS-INDV-42 / Shadwa Alaa Eddin Mahmoud, Junior Inspections & Compliance Specialist	TF / 17864		Post	Individual Consultant Selection	Limited	6,140.00	Signed	2018-12-02	2018-12-02	2018-12-07	2018-12-06	2018-12-16	2018-12-16	2019-01-01	2019-01-01	2020-06-30	
FRA-CS-INDV-43 / Aya Ali Mohamed, Junior Inspections & Compliance Specialist	TF / 17864		Post	Individual Consultant Selection	Limited	6,140.00	Signed	2018-12-02	2018-12-02	2018-12-07	2018-12-06	2018-12-16	2018-12-16	2019-01-01	2019-01-01	2020-06-30	
FRA-CS-INDV-44 / Sarah Kamal Riad, Junior Inspections & Compliance Specialist	TF / 17864		Post	Individual Consultant Selection	Limited	6,140.00	Signed	2018-12-02	2018-12-02	2018-12-07	2018-12-06	2018-12-16	2018-12-07	2019-01-01	2018-12-31	2020-06-30	
FRA-CS-INDV-1 / MF Project deputy Manager (Ahmed Hussein Abdelgawad)	TF / 17864		Post	Individual Consultant Selection	Limited	4,758.26	Signed	2016-08-01	2016-08-01	2016-08-06	2016-08-06	2016-08-21	2016-08-21	2016-09-01	2016-09-01	2020-06-30	
FRA-CS-INDV-4 / Specialist of Analysis and Control (Ahmed Mohamed Ahmed Abdel Aziz)	TF / 17864		Post	Individual Consultant Selection	Limited	2,647.72	Signed	2015-06-01	2015-06-01	2015-06-06	2015-06-06	2015-06-16	2015-06-16	2015-07-12	2015-07-12	2020-06-30	
FRA-CS-INDV-5 / Compliance & Inspection Specialist (Hassan Mohamed Abdel Latif Hassan)	TF / 17864		Post	Individual Consultant Selection	Limited	2,283.61	Completed	2015-09-22	2015-09-22	2015-09-27	2015-09-27	2015-10-18	2015-10-18	2015-11-11	2015-11-11	2020-06-30	2019-10-31
FRA-CS-INDV-6 / Compliance & Inspection Specialist (Anas Sobhy Ahmed El-Erian)	TF / 17864		Post	Individual Consultant Selection	Limited	1,734.26	Signed	2016-07-03	2016-07-03	2016-07-08	2016-07-08	2016-07-29	2016-07-29	2016-09-01	2016-09-01	2017-02-28	

FRA-CS-INDV-7 / Compliance & Inspection Specialist (Hisham Abdel-Maleem Abdel-Kareem)	TF / 17864		Post	Individual Consultant Selection	Limited	1,737.53	Signed	2016-07-03	2016-07-03	2016-07-08	2016-07-08	2016-07-29	2016-09-01	2016-09-01	2020-06-30	
FRA-CS-INDV-8 / Compliance & Inspection Specialist (Mina Reda Nassif)	TF / 17864		Post	Individual Consultant Selection	Limited	776.72	Signed	2018-10-01	2018-10-01	2018-10-06	2018-10-06	2018-10-16	2018-11-01	2018-11-01	2020-06-30	
FRA-CS-INDV-9 / Compliance & Inspection Specialist (Assem Eid Mahmoud)	TF / 17864		Post	Individual Consultant Selection	Limited	1,040.39	Completed	2017-11-07	2017-11-07	2017-11-12	2017-11-12	2017-12-03	2018-01-15	2018-01-15	2020-06-30	2019-12-31
FRA-CS-INDV-10 / training and awareness Specialist (Safaa Mohamed Abdoun Hussein)	TF / 17864		Post	Individual Consultant Selection	Limited	962.94	Signed	2017-12-11	2017-12-11	2017-12-16	2017-12-07	2018-01-06	2018-02-01	2018-02-01	2020-06-30	
FRA-CS-INDV-11 / Compliance & Inspection Specialist (Abbas Abdel Moneim Abbas Al - Saidi)	TF / 17864		Post	Individual Consultant Selection	Limited	815.05	Signed	2018-05-27	2018-05-27	2018-06-01	2018-05-30	2018-06-17	2018-06-17	2018-07-01	2020-06-30	
FRA-CS-INDV-12 / Compliance & Inspection Specialist (Mohammed Ayman Kamal Al - Kurdi)	TF / 17864		Post	Individual Consultant Selection	Limited	985.18	Signed	2018-02-01	2018-02-01	2018-02-06	2018-02-06	2018-02-19	2018-03-01	2018-03-01	2020-06-30	
FRA-CS-INDV-13 / Procurement & Adm Specialist (Mohamed Nabil Zak)	TF / 17864		Post	Individual Consultant Selection	Limited	7,000.00	Signed	2019-01-01	2019-01-01	2019-01-06	2019-01-08	2019-01-15	2019-02-01	2019-02-01	2020-06-30	
FRA-CS-INDV-14 / Administrative Affairs Clerck (Hashem Ahmed Hashim)	TF / 17864		Post	Individual Consultant Selection	Limited	1,070.08	Signed	2015-02-26	2015-02-26	2015-03-03	2015-03-03	2015-03-24	2015-04-26	2015-04-26	2020-06-30	
FRA-CS-INDV-15 / Support Services Assistant (Abdullah Abdulrahman Mohammed Al - Sadawi)	TF / 17864		Post	Individual Consultant Selection	Limited	540.00	Signed	2016-08-01	2016-08-01	2016-08-06	2016-08-07	2016-08-16	2016-08-16	2016-09-19	2016-10-19	2020-06-30
FRA-CS-INDV-16 / Support Services Assistant (Alaa mahmood mahmood)	TF / 17864		Post	Individual Consultant Selection	Limited	640.00	Signed	2016-08-01	2016-08-01	2016-08-06	2016-08-07	2016-08-27	2016-09-11	2016-09-19	2016-09-19	2020-06-30
FRA-CS-INDV-17 / Support Services Assistant (Mohammed Jnadi Jad Amira)	TF / 17864		Post	Individual Consultant Selection	Limited	540.00	Signed	2016-08-01	2016-08-01	2016-08-06	2016-08-07	2016-08-27	2016-09-19	2016-10-19	2020-04-30	
FRA-CS-INDV-18 / MBE Specialist (Ms. Sara Eldeghaidi)	TF / 17864		Post	Individual Consultant Selection	Limited	3,433.77	Signed	2017-10-01	2017-10-01	2017-10-06	2017-10-06	2017-10-16	2017-11-01	2017-11-01	2020-06-30	
FRA-CS-CDS-1 / Senior Advisor Microfinance Regulatory Framework (Mr. Abdel Hamid Ibrahim)	TF / 17864		Post	Direct Selection	Direct	2,158.73	Signed	2014-11-15	2014-11-15	2014-11-25	2014-11-25		2015-01-01	2015-01-01	2015-12-31	
FRA-CS-CDS-11 / Insurance Advisor (Mr. Hesham Ibrahim) TA under our MF Project to cover specifically the insurance sector. EFAA currently needs to work on the following: • Drafting a new insurance law taking into consideration all the recent developments	TF / 17864		Post	Direct Selection	Direct	2,178.27	Completed	2017-10-01	2017-10-01	2017-10-11	2017-10-14		2017-10-27	2017-10-26	2017-12-31	2021-01-21
FRA-CS-CDS-2 / FRA's Advisor for legislation and drafting of law/judice (Mr. Mohamed Abed Elkerim)	TF / 17864		Post	Direct Selection	Direct	191.69	Signed	2017-10-01	2017-10-01	2017-10-15	2017-10-15		2017-11-01	2017-11-01	2018-12-31	
FRA-CS-CDS-3 / Consumer Protection Advisor (Dr. Shahira Fawzy) Local consultant under MF project for the Consumer Protection to guidance FRA team and design the needed framework to support FRA efforts which aim to develop non banking financial markets in Egypt	TF / 17864		Post	Direct Selection	Direct	767.75	Signed	2018-04-01	2018-04-01	2018-04-11	2018-04-07		2018-05-01	2018-05-02	2018-12-31	
FRA-CS-CDS-4 / MF Financial Reporting quality assurance consultant (Dr. Mohamed Yehia)	TF / 17864		Post	Direct Selection	Direct	9,000.00	Signed	2018-05-16	2018-05-16	2018-05-28	2018-05-28		2018-07-01	2019-07-01	2018-12-31	
FRA-CS-CDS-5 / Information Technology Advisor Eng. Tarek Fathy	TF / 17864		Post	Direct Selection	Direct	1,406.65	Signed	2018-01-21	2018-01-21	2018-01-31	2018-01-31		2018-03-01	2018-03-01	2018-12-31	
FRA-CS-CDS-6 / Information Technology Advisor MIS System Eng. Nael Abdelwahab	TF / 17864		Post	Direct Selection	Direct	1,904.76	Signed	2018-12-02	2018-12-02	2018-12-16	2018-12-16		2019-01-01	2019-01-01	2019-12-31	
FRA-CS-INDV-2 / Finance Planning & General Support Services Manager (Hossam Bashir)	TF / 17864		Post	Individual Consultant Selection	Limited	1,533.55	Signed	2015-02-01	2015-02-01	2015-02-11	2015-02-11	2015-02-25	2015-02-25	2015-04-01	2015-04-01	2015-12-31
FRA-CS-INDV-3 / Head of Micro Finance (Mr. Gamal Khalifa)	TF / 17864		Post	Individual Consultant Selection	Direct	3,192.08	Signed	2015-01-01	2015-01-01	2015-01-11	2015-01-11	2015-02-01	2018-02-01	2015-03-01	2015-12-31	

FRA-C5-CDS-7 / Digital Transformation Advisor (Mrs. Asmaa Mahmoud Hosny)	TF / 17864		Post	Direct Selection	Direct		952.38	Signed	2018-12-02	2018-12-02	2018-12-12	2018-12-12			2019-01-01	2019-01-01	2019-12-31	
EG-EFSA-201452-C5-CDS / a consultant for drafting the law of Futures Contracts Exchange (Samah adel)	TF / 17864		Post	Direct Selection	Direct		0.00	Under Review	2020-10-25	2020-09-15	2020-10-27				2020-11-01		2021-04-30	

PROCUREMENT PLAN (Textual Part)

Project information: *Ethiopia, One WASH- Consolidated WASH Account (CWA) Project “Phase II”, P167794*

Project Implementation agency: *Water Development Commission (WDC) of the Ministry of Water, Irrigation and Energy (MoWIE)*

Date of the Procurement Plan: *August 28, 2019*

Period covered by this Procurement Plan: *September 2019 to August 2020.*

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016 revised August 2018) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in ***Section 33(1)(a) from 35-48 of the Proclamation Number 649/2009 of the Ethiopian Federal Government Procurement and Property Administration Proclamation,*** such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

- ***Open Advertising of the procurement opportunity at the national level;***

- ***The procurement is open to eligible firms from any country;***
- ***The request for bids/Proposal documents shall require that bidders/proposers submitting Bids/Proposal present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of and compliance with the Bank's Anti-Corruption Guidelines, including without limitation the bank's right to sanction and the Bank's inspection and audit right;***
- ***Contracts with an appropriate allocation of responsibilities, risks and liabilities;***
- ***Application of Standstill period and Publication of contract award information;***
- ***Maintenance of records of the procurement process; and***
- ***The Bank has the right to review procurement documentation and activities.***

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. ***“Not Applicable”***

Procurement of Second-Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables ***“Not Applicable”***

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations ***(Goods and Works)***.

Goods: Is applicable for those contracts identified in the Procurement Plan;

Works: Is applicable for those contracts identified in the Procurement Plan.

Other Relevant Procurement Information. None

PROCUREMENT PLAN Ethiopia : One WASH—Consolidated Water Supply, Sanitation, and Hygiene Account Project (One WASH—CWA)

General Information
Country: Ethiopia **Bank's Approval Date of the Original Procurement Plan:** 2020-03-11
Revised Plan Date(s): (comma delineated, leave blank if non 2021-05-17
Project ID: P167794 **GPN Date:** 2019-12-06
Project Name: One WASH—Consolidated Water Supply, Sanitation, and Hygiene Account Project (One WASH—CWA)
Loan / Credit No: IDA / 64450
Executing Agency(ies): TIGRAY WRDB

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ET-TIGRAY WRDB-151604-CW-RFB / Civil work construction with supply and installation of Pipes, Fittings and electro-mechanical equipment(s) for Adi Daero Town Implementing Agency-Tigray Water Resource Bureau	IDA / 64450	Urban Water Supply, Sanitation, and Hygiene (Urban WASH)	Post	Request for Bids	Open - National	Single Stage - One Envelope				0.00	Under Implementation			2020-03-04	2020-04-01	2020-03-19					2020-04-18	2020-05-04	2020-05-18	2020-09-08	2020-06-28			2021-04-24	
ET-TIGRAY WRDB-155372-CW-RFB / Drilling and pumping test of one Deep borehole for Adi Nebeliet Town Implementing Agency-Tigray Water Resource Bureau	IDA / 64450	Urban Water Supply, Sanitation, and Hygiene (Urban WASH)	Post	Request for Bids	Open - National	Single Stage - One Envelope				30,670.14	Signed			2020-02-05	2020-04-13	2020-02-20					2020-03-21	2020-05-13	2020-04-20	2020-07-08	2020-05-25	2020-08-17	2020-07-24		
ET-TIGRAY WRDB-151608-CW-RFB / Expansion of water supply system at Nebeliet town. Implementing Agency-Tigray Water Resource Bureau	IDA / 64450	Urban Water Supply, Sanitation, and Hygiene (Urban WASH)	Post	Request for Bids	Open - National	Single Stage - One Envelope				0.00	Under Implementation			2020-02-12	2020-04-16	2020-02-27					2020-03-28	2020-05-15	2020-04-27	2020-07-21	2020-06-01			2020-09-29	
ET-TIGRAY WRDB-151627-CW-RFB / Construction of RPS (Civil work construction, supply and installation of Pipes and Fittings and electro-mechanical equipment) at Kilite Awalelo Woreda (Dinwale Village) Implementing Agency-Tigray Water Resource Bureau	IDA / 64450	Rural Water Supply, Sanitation, and Hygiene (Rural WASH)	Post	Request for Bids	Open - National	Single Stage - One Envelope				0.00	Under Implementation			2020-02-24	2020-05-19	2020-03-10					2020-04-21	2020-06-23	2020-05-21	2020-10-10	2020-07-01			2021-04-07	
ET-TIGRAY WRDB-151638-CW-RFB / Drilling and pumping test of Five Deep borehole for (Laelay Maychew #1, Laelay Adyabo #1, hantalo woreda (Gorkka) #1, Tsegede #1 and Welkate#1) Implementing Agency-Tigray Water Resource Bureau	IDA / 64450	Rural Water Supply, Sanitation, and Hygiene (Rural WASH)	Post	Request for Bids	Open - National	Single Stage - One Envelope				153,863.83	Under Implementation			2020-02-14	2020-04-10	2020-02-29					2020-04-11	2020-05-20	2020-05-11	2020-07-08	2020-06-21			2020-09-19	
ET-TIGRAY WRDB-155368-CW-RFB / Drilling of shallow wells and supply and installation of Afredeve hand pump at lot-1 Atsbi Wonberta and ofa woredas #10shallow wells lot-2Dielalay woreda #10 shallow wells lot-3Tsegede Woreda#10SW Implementing Agency- Tigray Water Resource Bureau	IDA / 64450	Rural Water Supply, Sanitation, and Hygiene (Rural WASH)	Post	Request for Bids	Open - National	Single Stage - One Envelope				156,058.70	Under Implementation			2020-03-28	2020-04-08	2020-04-12					2020-05-12	2020-05-08	2020-06-11	2020-07-07	2020-07-16			2020-11-13	
ET-TIGRAY WRDB-151601-CW-RFB / Civil work construction with supply and installation of Pipes, Fittings and electro-mechanical equipments) for Mukro Marya Town. Implementing Agency-Tigray Water Resource Bureau	IDA / 64450	Urban Water Supply, Sanitation, and Hygiene (Urban WASH)	Post	Request for Bids	Open - National	Single Stage - One Envelope				0.00	Under Implementation			2020-02-07	2020-04-01	2020-02-25					2020-03-26	2020-05-07	2020-05-05	2020-09-22	2020-06-15			2021-06-15	
ET-TIGRAY WRDB-232288-CW-DR / Construction of RPS including supply and installation of Pipes and Fittings and EME for Dinwale village by Tigray WRB	IDA / 64450	Rural Water Supply, Sanitation, and Hygiene (Rural WASH)	Post	Direct Selection	Direct					0.00	Pending Implementation			2021-04-30		2021-05-05										2021-05-22		2022-01-27	
ET-TIGRAY WRDB-232291-CW-DR / Construction of WSS including supply and installation of Pipes and Fittings and EME for Adi Daero Town by Tigray WRB	IDA / 64450	Urban Water Supply, Sanitation, and Hygiene (Urban WASH)	Post	Direct Selection	Direct					0.00	Pending Implementation			2021-04-30		2021-05-05										2021-05-22		2021-12-08	
ET-TIGRAY WRDB-232292-CW-DR / Construction of WSS including supply and installation of Pipes and Fittings and EME for Mukro Marya Town by Tigray WRB	IDA / 64450	Urban Water Supply, Sanitation, and Hygiene (Urban WASH)	Post	Direct Selection	Direct					0.00	Pending Implementation			2021-04-30		2021-05-05										2021-05-22		2022-05-22	
ET-TIGRAY WRDB-232293-CW-DR / Construction of WSS including supply and installation of pipes and fittings and EME for Chercher Town by Tigray WRDB	IDA / 64450	Urban Water Supply, Sanitation, and Hygiene (Urban WASH)	Post	Direct Selection	Direct					0.00	Pending Implementation			2021-04-30		2021-05-05										2021-05-22		2022-02-16	

Nigeria For APPEALS

PROCUREMENT PLAN (Textual Part)

Project information: [Nigeria] [Agro-Processing, Productivity Enhancement and Livelihood Improvement Support Project] (P53390)

Project Implementation agency: [Federal Ministry of Agriculture and Rural Development]

Date of the Procurement Plan: [October 25, 2018]

Period covered by this Procurement Plan: [October 25, 2018 to December 2018]

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used. When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *Not Applicable.*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables. *Not Applicable.*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).*Not Applicable.*

Goods: is not applicable

Works: is not applicable

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Not Applicable

Other Relevant Procurement Information.

The project will use the CDD procurement under this project. CDD manual will be produced by the project.

PROCUREMENT PLAN Nigeria : Agro-Processing, Productivity Enhancement and Livelihood Improvement Support Project

General Information

Country: Nigeria Bank's Approval Date of the Original Procurement Plan: 2019-04-26
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-05-21
 Project ID: P148616 GPN Date:
 Project Name: Agro-Processing, Productivity Enhancement and Livelihood Improvement Support Project
 Loan / Credit No: IDA / 59930
 Executing Agency(ies) LAGOS APPEALS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
APPEALSP-LCSCO-CW-01 / Renovation of Office, Conference Room & Training Hall	IDA / 59930	Project Management and Coordination	Post	Request for Quotations	Limited	Single Stage - One Envelope				27,470.00	27,514.10	Under Implementation								2019-05-11	2019-05-07							2019-07-06	2019-06-13	2020-01-02
NC-LAGOS APPEALS-158867-CW-RFB / Construction/rehabilitation of 7.9 km Farm Access Roads (3.8km at Ibadan, Epe, 4.1 Km at Erikorodo -Phase 1)	IDA / 59930	Infrastructure Support to Agribusiness Clusters	Post	Request for Bids	Open - National	Single Stage - Two Envelope				877,780.00	0.00	Canceled								2020-08-10	2020-08-15			2020-09-26		2020-12-09	2021-01-13	2021-07-12		
NC-LAGOS APPEALS-235890-CW-RFB / Construction/Rehabilitation of Farm Access Road	IDA / 59930	Infrastructure Support to Agribusiness Clusters	Post	Request for Bids	Open - National	Single Stage - One Envelope				3,966,280.00	0.00	Pending Implementation								2021-05-27	2021-06-01			2021-07-13		2021-08-12	2021-09-16	2022-03-15		
NC-LAGOS APPEALS-235891-CW-RFB / Construction/Rehabilitation of 3 Nos. of Aggregation Centers	IDA / 59930	Infrastructure Support to Agribusiness Clusters	Post	Request for Bids	Open - National	Single Stage - One Envelope				458,333.00	0.00	Pending Implementation								2021-06-08	2021-06-13			2021-07-25		2021-08-24	2021-09-28	2022-03-27		
NC-LAGOS APPEALS-235893-CW-RFB / Establishment of 12 No.s Cottage Processing Centers	IDA / 59930	Primary processing, Value Addition, Post-Harvest Management and Women & Youth Empowerment	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,833,333.00	0.00	Pending Implementation								2021-06-08	2021-06-13			2021-07-25		2021-08-24	2021-09-28	2022-03-27		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
APPEALSP-LCSCO-GO-01 / Production of Information, Education & Communication materials / Knowledge sharing materials (Fact sheets, Newsletters, leaflets, handbills, manuals, briefs etc	IDA / 59930	Project Management and Coordination	Post	Request for Quotations	Limited	Single Stage - One Envelope		8,240.00	14,793.04	Signed																	2019-07-07	2019-08-26	2020-01-03	2020-03-25
APPEALSP-LCSCO-GO-02 / Procurement of Communication equipment: (1)High Megapixel photo camera, (2)HD Professional Camera, (3) Medium PAS (1),(4) Big Movable PAS(1),(5) Projector and Screen, (6) Media Mobile device	IDA / 59930	Technical Assistance, Knowledge Management and Communication	Post	Request for Quotations	Limited	Single Stage - One Envelope		4,330.00	174,430.32	Signed																	2019-07-06	2019-06-20	2020-01-02	2019-08-27
APPEALSP-LCSCO-GO-03 / Production of Promotional Items & Bill Boards/Sign posts	IDA / 59930	Technical Assistance, Knowledge Management and Communication	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,990.00	10,877.06	Signed																	2019-07-07	2019-07-02	2020-01-03	2019-09-06
APPEALSP-LCSCO-GO-04 / Procurement of Office Furniture: 20 Executive Chairs and Tables, Office fittings (e.g curtains, window blind,railings etc)	IDA / 59930	Project Management and Coordination	Post	Request for Quotations	Limited	Single Stage - One Envelope		13,740.00	13,713.66	Signed																	2019-06-22	2019-06-11	2019-12-19	2019-07-19
APPEALSP-LCSCO-GO-05 / Procurement of Electrical Equipment and Appliances, 6 units of ZHP Airconditioners for the training Hall, 30 units of fans, calculators and Casting machine.	IDA / 59930	Infrastructure Support to Agribusiness Clusters	Post	Request for Quotations	Limited	Single Stage - One Envelope		18,930.00	5,099.93	Completed																	2019-06-24	2019-05-31	2019-12-21	2019-09-06
APPEALSP-LCSCO-GO-06 / Provision of Alternative Source of Energy for SCO (Inverter System) Battery Banks and accessories etc)	IDA / 59930	Infrastructure Support to Agribusiness Clusters	Post	Request for Quotations	Limited	Single Stage - One Envelope		27,470.00	50,374.63	Signed																	2019-05-14	2019-05-10	2020-01-05	2020-05-08
APPEALSP-LCSCO-GO-07 / Procurement of computers and accessories, 20 Nos. Computer Laptops with carrier bags for projects officers, External hard drive(HD) and Flash drives, 20 units of Modem, Printers and Scanners, Global Positioning System (GPS)	IDA / 59930	Project Management and Coordination	Post	Request for Quotations	Limited	Single Stage - One Envelope		28,830.00	56,284.84	Signed																	2019-04-30	2019-05-02	2019-12-22	2019-07-31
APPEALSP-LCSCO-GO-08 / Procurement of the following soft wares: 10 units of Database tracking soft ware, 5 users Smart draw for excellent chart and reporting, Computer aided design CAD Soft wares	IDA / 59930	Project Management and Coordination	Post	Request for Quotations	Limited	Single Stage - One Envelope		21,560.00	15,595.85	Completed																	2019-04-30	2019-07-15	2019-12-22	2019-08-06

NG-LAGOS APPEALS-162012-CS-05 / Consultancy on Market Sensitivity Analysis and Determination of Consumer Preference for Poultry, Aquaculture and Rice value chains	IDA / 59930	Primary processing, Value Addition, Post-Harvest Management and Women & Youth Empowerment	Post	Consultant Qualification Selection	Open - National		27,780.00	0.00	Canceled	2020-04-30	2020-05-21	2020-07-04						2020-08-03	2020-09-07	2021-03-06	
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INDIVIDUAL CONSULTANTS																				
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
APPEALSP-LCSCO-CS-01 / Consultancy on the conduct of Technical Feasibility Studies on Market Information / Opportunities for the selected value chains in the State.	IDA / 59930	Primary processing, Value Addition, Post-Harvest Management and Women & Youth Empowerment	Post	Individual Consultant Selection	Limited		13,740.00	13,793.10	Completed	2019-04-18	2019-06-26	2019-04-23	2019-05-03	2019-05-14	2019-07-04	2019-06-18	2019-08-23	2019-12-15	2019-12-06	
APPEALSP-LCSCO-CS-02 / Consultancy for the engagement of Technical assistant to strengthen the financial management of the Project.	IDA / 59930	Technical Assistance, Knowledge Management and Communication	Post	Individual Consultant Selection	Limited		13,740.00	0.00	Canceled	2019-05-19	2019-06-26	2019-05-24		2019-06-14		2019-07-19		2020-01-15		
APPEALSP-LCSCO-CS-03 / Conduct of Survey on effective communication channels in Lagos State	IDA / 59930	Technical Assistance, Knowledge Management and Communication	Post	Individual Consultant Selection	Limited		13,740.00	0.00	Canceled	2019-05-21	2019-06-26	2019-05-26	2019-07-30	2019-06-16		2019-07-21		2020-01-17		
APPEALSP-LCSCO-CS-04 / Engagement of consultant for the development of grievance redress mechanism(GRM)	IDA / 59930	Project Management and Coordination	Post	Individual Consultant Selection	Limited		8,240.00	13,226.06	Under Review	2019-09-26	2019-06-26	2019-10-01	2019-08-01	2019-10-22	2019-09-26	2019-11-26	2019-09-13	2020-05-24	2020-01-22	
APPEALSP-LCSCO-CS-05 / Production & Airing of Jingles (Yoruba, English, Pidgin on Radio	IDA / 59930	Technical Assistance, Knowledge Management and Communication	Post	Individual Consultant Selection	Limited		13,740.00	13,679.90	Under Review	2019-04-29	2019-06-26	2019-05-04	2019-06-27	2019-05-25	2019-07-26	2019-06-29	2019-08-05	2019-12-26	2020-03-02	
NG-LAGOS APPEALS-162004-CS-INDV / Consultancy on News feature of project activities in print and electronic media	IDA / 59930	Technical Assistance, Knowledge Management and Communication	Post	Individual Consultant Selection	Limited		19,440.00	0.00	Under Review	2020-03-31	2019-07-03	2020-04-05		2020-04-26		2020-05-31		2020-11-27		
NG-LAGOS APPEALS-158943-CS-INDV / Conduct of Survey on effective communication channels in Lagos State	IDA / 59930	Technical Assistance, Knowledge Management and Communication	Post	Individual Consultant Selection	Limited		27,780.00	0.00	Under Review	2020-04-20	2020-07-07	2020-04-25		2020-05-16		2020-06-20		2020-12-17		
NG-LAGOS APPEALS-158856-CS-INDV / Consultancy for GBV mapping in the State	IDA / 59930	Project Management and Coordination	Post	Individual Consultant Selection	Limited		8,330.00	0.00	Canceled	2020-06-10		2020-06-15		2020-07-06		2020-08-10		2021-02-06		
NG-LAGOS APPEALS-158845-CS-INDV / Engagement of Consultant for preparation of ESMP for 3NO Cottage Industries	IDA / 59930	Infrastructure Support to Agribusiness Clusters	Post	Individual Consultant Selection	Limited		13,890.00	0.00	Canceled	2020-09-23		2020-09-28		2020-10-19		2020-11-23		2021-05-22		
NG-LAGOS APPEALS-158903-CS-INDV / Consultancy on the Design and Supervision of Energy Interventions	IDA / 59930	Infrastructure Support to Agribusiness Clusters	Post	Individual Consultant Selection	Limited		16,670.00	0.00	Canceled	2020-04-15		2020-04-20		2020-05-11		2020-06-15		2020-12-12		
NG-LAGOS APPEALS-158889-CS-INDV / Engagement of consultant for the Design of 2 Nos of Jetties (Badagry, Agbowa)	IDA / 59930	Infrastructure Support to Agribusiness Clusters	Post	Individual Consultant Selection	Limited		25,000.00	0.00	Canceled	2020-04-24		2020-04-29		2020-05-20		2020-06-24		2020-12-21		
NG-LAGOS APPEALS-158916-CS-INDV / Engagement of Technical Assistant on Agricultural Production Survey	IDA / 59930	Project Management and Coordination	Post	Individual Consultant Selection	Limited		27,780.00	0.00	Canceled	2020-10-19		2020-10-24		2020-11-14		2020-12-19		2021-06-17		
APPEALSP-LCSCO-CS-02C / Design of Energy for Clusters	IDA / 59930	Infrastructure Support to Agribusiness Clusters	Post	Individual Consultant Selection	Limited		19,444.00	0.00	Pending Implementation	2021-06-22		2021-06-27		2021-07-18		2021-08-22		2022-02-18		
APPEALSP-LCSCO-CS-02C / Engagement of consultant for the design of Jetties	IDA / 59930	Infrastructure Support to Agribusiness Clusters	Post	Individual Consultant Selection	Limited		20,834.00	0.00	Pending Implementation	2021-05-29		2021-06-03		2021-06-24		2021-07-29		2022-01-25		
NG-LAGOS APPEALS-158941-CS-INDV / Market Price Survey	IDA / 59930	Project Management and Coordination	Post	Individual Consultant Selection	Limited		13,890.00	0.00	Canceled	2020-04-02		2020-04-07		2020-04-28		2020-06-02		2020-11-29		

Procurement Plan
Community Development Program Support Project - Phase III
(Programme National de Développement Participatif - Phase III)

I. General

- 1. Bank's approval Date of the procurement Plan** [*Original: February 2016*]: *Revision of Updated Procurement Plan, May 05, 2017*
- 2. Date of General Procurement Notice:** February 15, 2016
- 3. Period covered by this procurement plan:** *The procurement period of project covered from year January to December 2017*

II. Goods and Works and non-consulting services.

- 1. Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	<i>Above US\$ 1,500,000</i>	<i>All</i>
2.	NCB (Goods)		<i>None</i>
3.	ICB (Works)	<i>Above US\$ 5 million</i>	<i>All</i>
4.	NCB (Works)	<i>Above US\$ 5 million</i>	
5.	DC (Non-Consultant Services)		<i>none</i>

- 2. Prequalification.** *Not applicable.*
- 3. Proposed Procedures for CDD Components (as per paragraph 3.17 of the Guidelines):** *Procurement (works, goods and services) for subprojects of communes, such as small infrastructure, social infrastructure, classrooms, health centers, community halls, , minor works or rehabilitation, will be procured on the basis of community participation in accordance with the clause 3.19 of the World Bank Procurement Guidelines (Community Participation in Procurement), and the Guidelines for Simplified Procurement and Disbursement for Community-Based Investments (March 3, 1998) detailed in the specific manual or guidelines to communes approved by the bank.*
- 4. Reference to (if any) Project Operational/Procurement Manual:** *Guide des Acteurs intervenant dans le processus de passation et de l'exécution des marchés communaux financés par le PNDP - Juin 2010, révisé en Janvier 2016*

May 05, 2017

5. **Any Other Special Procurement Arrangements:** *5 ICB works packages will be financed under - retroactive financing*
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)**

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Goods)	2.328	2	No	Prior	
	Summary of the NCB (Goods)	0.700	1	No	Post	1 st contract for Prior Review

III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 500,000	
2.	Single Source (Firms)	Above US\$ 500,000	Justification prior reviewed by bank
3.	Individual	Above US\$ 200,000	

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
3. **Any Other Special Selection Arrangements:** *not applicable*
4. **Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6	7
Ref No	Description of Assignment	Estimate d cost (US\$ equival ent)	Selection method	Review by the Bank (prior/po st)	Expect ed propos als submissi on date	Comment s/ completi on date
1	Support for the preparation of Statutory Instruments	20,000	IC	Post	21/08/15	For the first year 24/09/15 (30 days)
2	Study on the definition of a planning methodology at regional level	40,000	CQS	Post	25/01/16	22/04/16 (03 months)
3	Study on the planning process in the communes and urban communities	40,000	CQS	Post	25/01/16	22/04/16 (03 months)
4	Study for the establishment of local public service in communes	20,000	IC	Post	19/02/16	24/03/16 (30 days)
5	Study on the sustainability of the PNDP	40,000	CQS	Post	11/04/16	18/07/16 (03 months)
6	Evaluation of the decentralization process in Cameroon/supports to the finalization of the national strategy for decentralization	40,000	CQS	Post	13/07/16	18/10/16 (03 months)
7	Selection of a consultant to develop the practitioner's manual for the 31 communes	20,000	IC	Post	20/11/15	30/12/15 (30 days)
8	Municipal staff training	100,000	SSS	Prior	NA	Service provided by the CEFAM (Convention)
9	Training of procurement commissions	100,000	SSS	Prior	NA	Service provided by ARMP (Convention)
10	Financial Audits of the project for the first 2 years	150,000	LCS	Post	10/03/15	Contract for 2 years
11	legal advice	10,000	IC	Post	28/12/15	Annual contract

May 05, 2017

1	2	3	4	5	6	7
Ref No	Description of Assignment	Estimate d cost (US\$ equival ent)	Selection method	Review by the Bank (prior/po st)	Expect ed propos als submissi on date	Comment s/ completi on date
12	Design and development of an internet portal on the PNDP and communes	90,000	CQS	Post	12/02/16	22/08/16 (06 months)
13	Translation of documents	90,000	CQS	Post	11/05/16	20/08/16 (03 months)
14	Technical audit	80,000	QCBS	Post	16/02/16	31/08/16 (06 months)
15	Beneficiary assessment	50,000	QCBS	Post	15/11/16	22/05/17 (06 months)
16	Environmental and Social Assessment	70,000	QCBS	Post	13/12/16	26/06/17 (06 months)
17	Follow-up of training deployment and technical assistance to Sim_ba software in communes	70,000	SSS	Prior	NA	Service provided by AIMF expert (Convention)
18	Insurance advice	10,000	IC	Post	27/05/15	Annual contract (the current contract ends June 30, 2015)
19	Preparation of CDPs for the 31 communes	80,000	QCBS	Post	01/12/16	16/04/16 (06 months)

May 05, 2017

PROCUREMENT PLAN (Textual Part)

Project information: [*Sudan*] [*Sudan Family Support Program*] (SFSP) (P173521) **Project Implementation agency:** [*Ministry of Finance & Economic Planning/ PIU*]

Date of the Procurement Plan: [*31/08/2020*]

Period covered by this Procurement Plan: [*18 Month*]

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in [*Sudan procurement contracting and disposal of assets law 2010*], such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

[Applicable as provide in section 5 paragraph 5.3 to 5.6 of procurement REGULATION for IPF Borrowers]

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower,

such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *“Not Applicable”*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables *“Not Applicable”*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

Goods: [is not applicable is for those contracts identified in the Procurement Plan tables];

Works: [is not applicable for those contracts identified in the Procurement Plan tables]

Other Relevant Procurement Information.

[N/A]

PROCUREMENT PLAN Sudan : Sudan Family Support Project

General Information

Country: Sudan Bank's Approval Date of the Original Procurement Plan: 2020-11-22
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-05-17
 Project ID: P173521 GPN Date:
 Project Name: Sudan Family Support Project
 Loan / Credit No: IDA / D7350
 Executing Agency(ies) Ministry of Finance and Economic Planning

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SD-MOWSS-202443-GO-RFQ / ICT Hardware / USSD Gateway	IDA / D7350	Component 2: Establish Delivery Systems and Build Institutional Capacity	Post	Request for Quotations	Limited	Single Stage - One Envelope		190,000.00	0.00	Pending Implementation								2020-11-06									2021-01-01	2021-06-30
SD-MOWSS-202446-GO-RFQ / Laptops for physical Registration	IDA / D7350	Component 2: Establish Delivery Systems and Build Institutional Capacity	Post	Request for Quotations	Limited	Single Stage - One Envelope		125,000.00	0.00	Pending Implementation								2020-11-06									2021-01-01	2021-06-30
SD-MOWSS-202448-GO-RFQ / Tablets for physical registration	IDA / D7350	Component 2: Establish Delivery Systems and Build Institutional Capacity	Post	Request for Quotations	Limited	Single Stage - One Envelope		60,000.00	0.00	Pending Implementation								2020-11-06									2021-01-01	2021-06-30
SD-MOWSS-202449-GO-RFQ / Rent bandwidth for USSD (three Telcos)	IDA / D7350	Component 2: Establish Delivery Systems and Build Institutional Capacity	Post	Request for Quotations	Limited	Single Stage - One Envelope		3,000.00	0.00	Pending Implementation								2020-11-06									2021-01-01	2021-06-30
SD-MOWSS-202639-GO-RFQ / CRM Software	IDA / D7350	Component 2: Establish Delivery Systems and Build Institutional Capacity	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,000.00	0.00	Pending Implementation								2020-11-09									2021-01-04	2021-07-03
SD-MOWSS-202640-GO-RFQ / Vehicle for Mobile registration	IDA / D7350	Component 2: Establish Delivery Systems and Build Institutional Capacity	Post	Request for Quotations	Limited	Single Stage - One Envelope		1,375,000.00	0.00	Pending Implementation								2020-11-09									2021-01-04	2021-07-03
SD-MOWSS-202642-GO-RFQ / Satellite Communication for registration vehicles	IDA / D7350	Component 2: Establish Delivery Systems and Build Institutional Capacity	Post	Request for Quotations	Open - International	Single Stage - One Envelope		125,000.00	0.00	Pending Implementation								2020-11-09									2021-01-04	2021-07-03
SD-MOFEP-215901-GO-RFB / Supply of Tablets	IDA / D7350	Component 2: Establish Delivery Systems and Build Institutional Capacity	Post	Request for Bids	Open - National	Single Stage - One Envelope		750,000.00	0.00	Under Implementation				2021-05-24	2021-05-30	2021-05-30					2021-07-15			2021-07-21			2021-07-29	2021-08-15
SD-MOFEP-216095-GO-RFQ / Supply of tablets	IDA / D7350	Component 2: Establish Delivery Systems and Build Institutional Capacity	Post	Request for Quotations	Limited	Single Stage - One Envelope		100,000.00	0.00	Pending Implementation								2021-07-05									2021-08-30	2022-02-26

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SD-MOWSS-202694-NC-RFQ / Office furniture	IDA / D7350	Component 3: Project Management, Monitoring and Evaluation, and Learning	Post	Request for Quotations	Limited	Single Stage - One Envelope		11,000.00	0.00	Pending Implementation								2020-11-09									2021-01-04	2021-07-03
SD-MOWSS-202703-NC-RFQ / Software Packages	IDA / D7350	Component 3: Project Management, Monitoring and Evaluation, and Learning	Post	Request for Quotations	Limited	Single Stage - One Envelope		5,000.00	0.00	Pending Implementation								2020-11-09									2021-01-04	2021-07-03
SD-MOWSS-202704-NC-RFQ / Cell Phone	IDA / D7350	Component 2: Establish Delivery Systems and Build Institutional Capacity	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,000.00	0.00	Pending Implementation								2020-11-09									2021-01-04	2021-07-03
SD-MOWSS-202705-NC-RFQ / Stationery	IDA / D7350	Component 2: Establish Delivery Systems and Build Institutional Capacity	Post	Request for Quotations	Limited	Single Stage - One Envelope		3,000.00	0.00	Pending Implementation								2020-11-09									2021-01-04	2021-07-03
SD-MOWSS-202707-NC-RFQ / monitors/docking stations	IDA / D7350	Component 2: Establish Delivery Systems and Build Institutional Capacity	Post	Request for Quotations	Limited	Single Stage - One Envelope		14,000.00	0.00	Pending Implementation								2020-11-09									2021-01-04	2021-07-03
SD-MOWSS-202708-NC-RFQ / Vehicle rent for Sr staff	IDA / D7350	Component 2: Establish Delivery Systems and Build Institutional Capacity	Post	Request for Quotations	Limited	Single Stage - One Envelope		20,000.00	0.00	Pending Implementation								2020-11-09									2021-01-04	2021-07-03
SD-MOFEP-207302-NC-RFQ / Data Protection Authority / Institutional arrangements	IDA / D7350	Component 2: Establish Delivery Systems and Build Institutional Capacity	Post	Request for Quotations	Limited	Single Stage - One Envelope		300,000.00	0.00	Pending Implementation								2020-12-06									2021-01-31	2021-07-30

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice	Short List and Draft Request for Proposals		Request for Proposals as Issued	Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract	Signed Contract		Contract Completion	
										Planned	Actual		Planned	Actual		Planned	Actual	Planned	Actual		Planned	Actual	Planned	Actual

SD-MOWSS-202671-CS-QCBS / Reconciliation Audit	IDA / D7350	Component 2: Establish Delivery Systems and Build Institutional Capacity	Post	Quality And Cost-Based Selection	Open – International		250,000.00	0.00	Pending Implementation	2020-11-04	2020-11-25	2021-01-08			2021-02-05	2021-03-07	2021-04-11	2021-05-16	2022-05-16
SD-MOWSS-202673-CS-QCBS / Payment Services Providers (MNOs, Banks, Other)	IDA / D7350	Component 2: Establish Delivery Systems and Build Institutional Capacity	Post	Quality And Cost-Based Selection	Open – International		150,000.00	0.00	Pending Implementation	2020-11-04	2020-11-25	2021-01-08			2021-02-05	2021-03-07	2021-04-11	2021-05-16	2022-05-16
SD-MOWSS-202679-CS-QCBS / MIS Development (Firm)	IDA / D7350	Component 2: Establish Delivery Systems and Build Institutional Capacity	Post	Quality And Cost-Based Selection	Open – International		200,000.00	0.00	Pending Implementation	2020-11-04	2020-11-25	2021-01-08			2021-02-05	2021-03-07	2021-04-11	2021-05-16	2022-05-16
SD-MOWSS-202680-CS-QCBS / MEL Framework (Firm)	IDA / D7350	Component 2: Establish Delivery Systems and Build Institutional Capacity	Post	Quality And Cost-Based Selection	Open – International		15,000.00	0.00	Pending Implementation	2020-11-04	2020-11-25	2021-01-08			2021-02-05	2021-03-07	2021-04-11	2021-05-16	2022-05-16
SD-MOWSS-202681-CS-QCBS / Media Content Creation	IDA / D7350	Component 2: Establish Delivery Systems and Build Institutional Capacity	Post	Quality And Cost-Based Selection	Open – National		15,000.00	0.00	Pending Implementation	2020-11-04	2020-11-25	2021-01-08			2021-02-05	2021-03-07	2021-04-11	2021-05-16	2022-05-16
SD-MOWSS-202682-CS-QCBS / Media Purchers	IDA / D7350	Component 2: Establish Delivery Systems and Build Institutional Capacity	Post	Quality And Cost-Based Selection	Open – National		15,000.00	0.00	Pending Implementation	2020-11-04	2020-11-25	2021-01-08			2021-02-05	2021-03-07	2021-04-11	2021-05-16	2022-05-16

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SD-MOWSS-201813-CS-QCBS / ENROLLMENT MA / Enrollment Manager	IDA / D7350	Component 3: Project Management, Monitoring and Evaluation, and Learning	Post	Individual Consultant Selection	Open		12,000.00	0.00	Under Implementation	2020-11-02	2021-02-22	2020-12-21		2021-01-11		2021-02-15		2021-08-14	
SD-MOWSS-202658-CS-INDV / Payment Manager	IDA / D7350	Component 3: Project Management, Monitoring and Evaluation, and Learning	Post	Individual Consultant Selection	Open		12,000.00	0.00	Under Implementation	2020-11-02	2021-02-22	2020-12-21		2021-01-11		2021-02-15		2021-08-14	
SD-MOWSS-202659-CS-INDV / Information Security	IDA / D7350	Component 3: Project Management, Monitoring and Evaluation, and Learning	Post	Individual Consultant Selection	Open		12,000.00	0.00	Under Implementation	2020-11-02	2021-02-22	2020-12-21		2021-01-11		2021-02-15		2021-08-14	
SD-MOWSS-202657-CS-INDV / Communication Manager	IDA / D7350	Component 3: Project Management, Monitoring and Evaluation, and Learning	Prior	Individual Consultant Selection	Open		12,000.00	0.00	Under Review	2020-11-02		2020-12-21		2021-01-11		2021-02-15		2021-08-14	
SD-MOWSS-202663-CS-INDV / Program Manager	IDA / D7350	Component 3: Project Management, Monitoring and Evaluation, and Learning	Post	Individual Consultant Selection	Limited		40,000.00	0.00	Under Implementation	2020-11-04	2021-02-22	2020-11-09		2020-11-30		2021-01-04		2021-07-03	
SD-MOWSS-202660-CS-INDV / MIS Manager	IDA / D7350	Component 3: Project Management, Monitoring and Evaluation, and Learning	Post	Individual Consultant Selection	Open		12,000.00	0.00	Pending Implementation	2020-11-02		2020-12-21		2021-01-11		2021-02-15		2021-08-14	
SD-MOWSS-202661-CS-INDV / MEL Manager	IDA / D7350	Component 3: Project Management, Monitoring and Evaluation, and Learning	Post	Individual Consultant Selection	Open		12,000.00	0.00	Under Implementation	2020-11-02	2021-02-22	2020-12-21		2021-01-11		2021-02-15		2021-08-14	
SD-MOWSS-202664-CS-INDV / Database Administrator	IDA / D7350	Component 3: Project Management, Monitoring and Evaluation, and Learning	Post	Individual Consultant Selection	Limited		18,000.00	0.00	Pending Implementation	2020-11-04		2020-11-09		2020-11-30		2021-01-04		2021-07-03	
SD-MOWSS-202666-CS-INDV / Network Administration	IDA / D7350	Component 3: Project Management, Monitoring and Evaluation, and Learning	Post	Individual Consultant Selection	Limited		18,000.00	0.00	Pending Implementation	2020-11-04		2020-11-09		2020-11-30		2021-01-04		2021-07-03	
SD-MOWSS-202667-CS-INDV / Family Enrollment Lead Officer	IDA / D7350	Component 3: Project Management, Monitoring and Evaluation, and Learning	Post	Individual Consultant Selection	Limited		18,000.00	0.00	Pending Implementation	2020-11-04		2020-11-09		2020-11-30		2021-01-04		2021-07-03	
SD-MOWSS-202668-CS-INDV / Registration Focal Points per State	IDA / D7350	Component 3: Project Management, Monitoring and Evaluation, and Learning	Post	Individual Consultant Selection	Limited		18,000.00	0.00	Pending Implementation	2020-11-04		2020-11-09		2020-11-30		2021-01-04		2021-07-03	
SD-MOWSS-202649-CS-INDV / Payments Officer	IDA / D7350	Component 3: Project Management, Monitoring and Evaluation, and Learning	Post	Individual Consultant Selection	Limited		18,000.00	0.00	Pending Implementation	2020-11-04		2020-11-09		2020-11-30		2021-01-04		2021-07-03	
SD-MOWSS-202651-CS-INDV / Grievance Redress Officer	IDA / D7350	Component 3: Project Management, Monitoring and Evaluation, and Learning	Post	Individual Consultant Selection	Limited		12,000.00	0.00	Pending Implementation	2020-11-04		2020-11-09		2020-11-30		2021-01-04		2021-07-03	
SD-MOWSS-202652-CS-INDV / Privacy and Digital Ethics Officer	IDA / D7350	Component 3: Project Management, Monitoring and Evaluation, and Learning	Post	Individual Consultant Selection	Limited		21,000.00	0.00	Pending Implementation	2020-11-04		2020-11-09		2020-11-30		2021-01-04		2021-07-03	
SD-MOWSS-202653-CS-INDV / Civil Society and Community Outreach Officer	IDA / D7350	Component 3: Project Management, Monitoring and Evaluation, and Learning	Post	Individual Consultant Selection	Limited		21,000.00	0.00	Pending Implementation	2020-11-04		2020-11-09		2020-11-30		2021-01-04		2021-07-03	
SD-MOWSS-202655-CS-INDV / State-level Communication Coordinator	IDA / D7350	Component 3: Project Management, Monitoring and Evaluation, and Learning	Post	Individual Consultant Selection	Limited		12,000.00	0.00	Pending Implementation	2020-11-04		2020-11-09		2020-11-30		2021-01-04		2021-07-03	
SD-MOWSS-202656-CS-INDV / Gender / Social Impact Specialist	IDA / D7350	Component 3: Project Management, Monitoring and Evaluation, and Learning	Post	Individual Consultant Selection	Limited		12,000.00	0.00	Pending Implementation	2020-11-04		2020-11-09		2020-11-30		2021-01-04		2021-07-03	
SD-MOWSS-202670-CS-INDV / Project Procurement Specialist	IDA / D7350	Component 3: Project Management, Monitoring and Evaluation, and Learning	Prior	Individual Consultant Selection	Limited		21,000.00	0.00	Under Implementation	2020-11-04	2021-02-22	2020-11-09		2020-11-30		2021-01-04		2021-07-03	

SD-MOFEF-236088-CS-CDS / Hiring of Legal advisor	IDA / D7350	Component 3: Project Management, Monitoring and Evaluation, and Learning	Post	Direct Selection	Direct		42,000.00	0.00	Pending Implementation	2021-06-15		2021-06-25			2021-08-29	2022-02-25	
SD-MOFEF-236097-CS-INDV / Digital Channel Enrollment Officer	IDA / D7350	Component 3: Project Management, Monitoring and Evaluation, and Learning	Post	Individual Consultant Selection	Limited		30,000.00	0.00	Pending Implementation	2021-06-30		2021-07-05	2021-07-26		2021-08-30	2022-02-26	
SD-MOFEF-236104-CS-INDV / Family Enrollment Team Leader	IDA / D7350	Component 3: Project Management, Monitoring and Evaluation, and Learning	Post	Individual Consultant Selection	Limited		30,000.00	0.00	Pending Implementation	2021-06-30		2021-07-05	2021-07-26		2021-08-30	2022-02-26	
SD-MOFEF-236106-CS-INDV / Business Analyst	IDA / D7350	Component 3: Project Management, Monitoring and Evaluation, and Learning	Post	Individual Consultant Selection	Limited		30,000.00	0.00	Pending Implementation	2021-06-30		2021-07-05	2021-07-26		2021-08-30	2022-02-26	
SD-MOFEF-236111-CS-INDV / Hiring of Payment Officer	IDA / D7350	Component 3: Project Management, Monitoring and Evaluation, and Learning	Post	Individual Consultant Selection	Limited		30,000.00	0.00	Pending Implementation	2021-06-30		2021-07-05	2021-07-26		2021-08-30	2022-02-26	
SD-MOFEF-236113-CS-INDV / hiring of Social Media Associate	IDA / D7350	Component 3: Project Management, Monitoring and Evaluation, and Learning	Post	Individual Consultant Selection	Limited		30,000.00	0.00	Pending Implementation	2021-06-30		2021-07-05	2021-07-26		2021-08-30	2022-02-26	

PROCUREMENT PLAN (Textual Part)

**Project information: SUDAN EDUCATION COVID-19 RESPONSE Sudan, (SECEP)
P174220**

Project Implementation agency: Federal Ministry of Education

Date of the Procurement Plan: May 2020

Period covered by this Procurement Plan: [May 2020 -Feb 2021]

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in *[Not applicable]*, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

List only the applicable conditions required to ensure consistency with paragraph 5.4 of the Procurement Regulations. If no conditions apply, delete the phrase “and the following conditions”.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower,

such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *“Not Applicable”*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables *“Not Applicable”*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations **(Goods and Works)**. *Not applicable*

Goods: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables];

Works: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables]

Other Relevant Procurement Information.

any other relevant procurement information such as procedures for CDD components, Procurement in Situations of Urgent Need of Assistance or Capacity Constraints etc.

The project will implement procurement of goods that will contribute to project's objective, through the Alternative Procurement Arrangements (APA) where the recipient is a 3rd party e.g. a UN Agency. To expedite, prioritize 3rd parties with whom the Bank already has APA arrangements to minimize time required for the APA assessments. Agencies with existing APA arrangements include WHO, UNICEF, FAO, UNOPS, WFP, UNDP and ICRC.

PROCUREMENT PLAN Sudan : Sudan Education COVID-19 Response

General Information
 Country: Sudan **Bank's Approval Date of the Original Procurement Plan:** 2021-05-30
Revised Plan Date(s): (comma delineated, leave blank if non 2021-05-30
 Project ID: P174220 **GPN Date:**
 Project Name: Sudan Education COVID-19 Response
 Loan / Credit No: TF / B3339
 Executing Agency(ies) Ministry of Education

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SD-MOE-210604-GO-RFQ / Printing and distribution of assignments for Basic School Students	TF / B3339	Supporting safe transition back to school during recovery	Post	Request for Quotations	Open - National	Single Stage - One Envelope		1,300,000.00	0.00	Pending Implementation								2021-01-20								2021-02-03		2021-02-28
SD-MOE-210623-GO-DIR / Procurement Ready Made Accounting Software for PCU	TF / B3339	Program coordination and management	Post	Direct Selection	Direct			50,000.00	0.00	Pending Implementation				2020-12-25			2020-12-30									2021-02-03		2021-08-02
SD-MOE-210624-GO-RFQ / Procurement of laptops for PCU	TF / B3339	Program coordination and management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		30,000.00	0.00	Pending Implementation							2020-12-30									2021-02-24		2021-08-23
SD-MOE-210625-GO-RFQ / Procurement of photocopier for PCU Office Equipment	TF / B3339	Program coordination and management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		32,000.00	0.00	Pending Implementation							2021-01-04									2021-03-01		2021-08-28
SD-MOE-210626-GO-UN / Procurement of Vehicles for states (four Pick-Up Double cabin)	TF / B3339	Program coordination and management	Post	UN Agencies (Direct)	Direct			120,000.00	0.00	Pending Implementation				2020-12-30			2021-01-04									2021-02-08		2021-08-07
SD-MOE-210627-GO-RFQ / Procurement of Audiovisuals tools for distant learning	TF / B3339	Program coordination and management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation							2021-01-20									2021-03-17		2021-09-13
SD-MOE-210609-GO-UN / Procurement of (100,000) Solar FM/AM/SW portable radios	TF / B3339	Supporting learning continuity at the basic education level during the COVID-19 pandemic and school system shutdown	Prior	Request for Bids	Open - National	Single Stage - Two Envelope		2,000,000.00	0.00	Pending Implementation				2021-06-15			2021-06-20				2021-07-04					2021-07-20		2021-09-30
SD-MOE-210605-GO-RFQ / Provision of 1,760 storage Water tanks to schools	TF / B3339	Supporting safe transition back to school during recovery	Post	Request for Quotations	Open - National	Single Stage - One Envelope		880,000.00	0.00	Pending Implementation							2021-06-06									2021-07-13		2021-08-09

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SD-MOE-210599-NC-RFP / General broadcasting (COVID-19 awareness, WASH)	TF / B3339	Supporting learning continuity at the basic education level during the COVID-19 pandemic and school system shutdown	Post	Request for Proposals	Limited	Single Stage - Two Envelope		400,000.00	0.00	Pending Implementation	2020-12-20		2021-01-12			2021-01-19						2021-01-26				2021-03-17		2022-09-08
SD-MOE-210603-NC-RFP / Improving of education quality in Math and reading	TF / B3339	Supporting learning continuity at the basic education level during the COVID-19 pandemic and school system shutdown	Post	Request for Proposals	Limited			700,000.00	0.00	Pending Implementation	2021-01-05		2021-02-21			2021-02-21						2021-02-28				2021-04-06		2022-05-05

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SD-MOE-210611-CS-CQS / Hiring of PCU Financial Management Officer	TF / B3339	Program coordination and management	Post	Consultant Qualification Selection	Open - National		24,000.00	0.00	Pending Implementation	2020-12-25		2021-01-15			2021-02-28							2021-03-30			2021-05-04		2021-10-31
SD-MOE-210618-CS-CQS / Hiring of PCU M&E Specialist	TF / B3339	Program coordination and management	Post	Consultant Qualification Selection	Open - National		36,000.00	0.00	Pending Implementation	2020-12-25		2021-01-15			2021-02-28							2021-03-30			2021-05-04		2021-10-31
SD-MOE-210619-CS-CQS / Hiring of PCU Data Specialist	TF / B3339	Program coordination and management	Post	Consultant Qualification Selection	Open - National		36,000.00	0.00	Pending Implementation	2020-12-25		2021-01-15			2021-02-28							2021-03-30			2021-05-04		2021-10-31
SD-MOE-210620-CS-CQS / Hiring of PCU Assistant Data Specialist	TF / B3339	Program coordination and management	Post	Consultant Qualification Selection	Open - National		24,000.00	0.00	Pending Implementation	2020-12-25		2021-01-15			2021-02-28							2021-03-30			2021-05-04		2021-10-31
SD-MOE-210621-CS-CQS / Hiring of PCU ICT Officer	TF / B3339	Program coordination and management	Post	Consultant Qualification Selection	Open - National		24,000.00	0.00	Pending Implementation	2020-12-25		2021-01-15			2021-02-28							2021-03-30			2021-05-04		2021-10-31

SD-MOE-210622-CS-CQ5 / Hiring of PCU communication officer	TF / 83339	Program coordination and management	Post	Consultant Qualification Selection	Open - National		24,000.00	0.00	Pending Implementation	2020-12-25		2021-01-15	2021-02-28						2021-03-30	2021-05-04	2021-10-31
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INDIVIDUAL CONSULTANTS																					
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		

PROCUREMENT PLAN (Textual Part)

Project information: *DRC - Regional Great Lakes Integrated Development Project (P-143307)*

Project Implementation agency: *Ministry of Agriculture*

Date of the Procurement Plan: *April 18, 2017*

Period covered by this Procurement Plan: **July 2014 - July 31, 2017**

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *“Not Applicable”*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables *“Not Applicable”*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations **(Goods and Works)**. *Specify for each*

Goods: Request for quotations;

Works: Not Applicable

Other Relevant Procurement Information.

26-WINACR-18923-CO-001	EA | 58120	Agriculture Value Chain Development	Post	Request for Bid	Open - National	Single Stage - One Envelope		100,000.00	0.00	Pending Implementation						2020-10-16	2020-10-21			2020-11-02	2021-01-01	2021-02-01	2021-04-04
26-WINACR-18922-CO-001	EA | 58120	Agriculture Value Chain Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		60,000.00	0.00	Pending Implementation							2020-11-06				2021-01-06		2021-06-09
26-WINACR-18796-CO-001	EA | 58120	Support Services and Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		250,000.00	0.00	Pending Implementation							2020-11-25				2020-12-25		2021-03-27
26-WINACR-208973-CO-001	EA | 58120	Support Services and Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		30,000.00	0.00	Pending Implementation							2020-12-21				2021-02-19		2021-04-19
26-WINACR-21004-CO-001	EA | 58120	Agriculture Value Chain Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		65,000.00	0.00	Pending Implementation							2021-02-11				2021-04-12		2021-10-09
26-WINACR-21004-CO-002	EA | 58120	Agriculture Value Chain Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		65,000.00	0.00	Pending Implementation							2021-02-11				2021-04-12		2021-10-09
26-WINACR-21003-CO-001	EA | 58120	Agriculture Value Chain Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		40,000.00	0.00	Pending Implementation							2021-01-16				2021-04-12		2021-10-09
26-WINACR-21004-CO-003	EA | 58120	Agriculture Value Chain Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		65,000.00	0.00	Pending Implementation							2021-02-11				2021-04-12		2021-10-09
26-WINACR-21003-CO-002	EA | 58120	Agriculture Value Chain Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		21,000.00	0.00	Pending Implementation							2021-02-22				2021-04-19		2021-10-16
26-WINACR-21004-CO-004	EA | 58120	Agriculture Value Chain Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		41,000.00	0.00	Pending Implementation							2021-01-20				2021-04-19		2021-10-16
26-WINACR-21004-CO-005	EA | 58120	Agriculture Value Chain Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		31,000.00	0.00	Pending Implementation							2021-01-01				2021-04-26		2021-10-23
26-WINACR-21004-CO-006	EA | 58120	Agriculture Value Chain Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		31,000.00	0.00	Pending Implementation							2021-01-01				2021-04-26		2021-10-23
26-WINACR-21003-CO-003	EA | 58120	Agriculture Value Chain Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		26,000.00	0.00	Pending Implementation							2021-02-22				2021-04-19		2021-10-16
26-WINACR-21002-CO-001	EA | 58120	Agriculture Value Chain Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		80,000.00	0.00	Pending Implementation							2021-01-24				2021-04-21		2021-10-18
26-WINACR-21004-CO-007	EA | 58120	Agriculture Value Chain Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		41,000.00	0.00	Pending Implementation							2021-02-24				2021-04-21		2021-10-18
26-WINACR-21004-CO-008	EA | 58120	Agriculture Value Chain Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		68,000.00	0.00	Pending Implementation							2021-01-24				2021-04-21		2021-10-18
26-WINACR-21004-CO-009	EA | 58120	Agriculture Value Chain Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		61,000.00	0.00	Pending Implementation							2021-02-22				2021-04-19		2021-10-16
26-WINACR-21004-CO-010	EA | 58120	Agriculture Value Chain Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		21,000.00	0.00	Pending Implementation							2021-02-11				2021-04-12		2021-10-09
26-WINACR-21044-CO-001	EA | 58120	Agriculture Value Chain Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation							2021-01-27				2021-04-19		2021-10-16
26-WINACR-21044-CO-002	EA | 58120	Agriculture Value Chain Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		41,000.00	0.00	Pending Implementation							2021-03-17				2021-04-14		2021-10-11
26-WINACR-21044-CO-003	EA | 58120	Agriculture Value Chain Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		12,000.00	0.00	Pending Implementation							2021-02-17				2021-04-14		2021-10-11

20-WPAC-7856-CU-NDV / Recouvrement de deux lots/lotissements de 6000 m ² (aménagement de voirie)	EA / S&D	Support Services and Project Management	Fixed	Individual Consultant Selection	Open		400,000.00	0.00	Cancelled	2018-10-23	2018-12-10	2018-12-11	2018-02-09	2018-08-13
20-WPAC-7860-CU-NDV / Recouvrement de deux lots/lotissements de 6000 m ² (aménagement de voirie)	EA / S&D	Support Services and Project Management	Fixed	Individual Consultant Selection	Open		400,000.00	0.00	Pending Implementation	2018-08-08	2018-09-27	2018-10-18	2018-11-22	2017-05-13
20-WPAC-7888-CU-NDV / Recouvrement de deux comptables professionnels	EA / S&D	Support Services and Project Management	Fixed	Individual Consultant Selection	Limited		360,000.00	0.00	Pending Implementation	2018-08-08	2018-09-14	2018-09-04	2018-10-08	2017-04-07
20-WPAC-7892-CU-NDV / Recouvrement de deux lots/lotissements de 6000 m ² (aménagement de voirie)	EA / S&D	Support Services and Project Management	Fixed	Individual Consultant Selection	Open		360,000.00	0.00	Pending Implementation	2018-08-08	2018-09-27	2018-10-18	2018-11-22	2017-05-13
20-WPAC-7893-CU-NDV / Recouvrement d'un lotissement existant au 1001/1015/1016/1017	EA / S&D	Support Services and Project Management	Fixed	Individual Consultant Selection	Open		210,000.00	0.00	Under Implementation	2018-09-26	2018-07-24	2018-11-16	2018-12-05	2018-01-09
20-WPAC-7911-CU-NDV / Recouvrement d'un lotissement existant au 1001/1015/1016/1017	EA / S&D	Support Services and Project Management	Fixed	Individual Consultant Selection	Open		210,000.00	0.00	Pending Implementation	2018-09-27	2018-11-15	2018-12-06	2018-01-02	2018-07-10
20-WPAC-7895-CU-NDV / Recouvrement de deux comptables professionnels en consultation	EA / S&D	Support Services and Project Management	Fixed	Individual Consultant Selection	Open		210,000.00	0.00	Pending Implementation	2018-09-18	2018-11-16	2018-12-07	2018-01-11	2018-07-10
20-WPAC-7912-CU-NDV / Recouvrement des projets en général de Projet au Tiers de DNDP	EA / S&D	Support Services and Project Management	Fixed	Individual Consultant Selection	Open		210,000.00	0.00	Under Implementation	2018-09-10	2018-07-25	2018-11-07	2018-12-28	2018-01-02
20-WPAC-7902-CU-NDV / Recouvrement des lots/lotissements existants pour les travaux de voirie et de voirie de lotissement	EA / S&D	Support Services and Project Management	Fixed	Direct Selection	Direct		60,000.00	0.00	Pending Implementation	2018-10-02	2018-09-12		2018-12-05	2018-08-14
20-WPAC-7904-CU-NDV / Recouvrement d'un lotissement existant pour les travaux de voirie et de voirie de lotissement	EA / S&D	Agriculture Value Chain Development	Fixed	Individual Consultant Selection	Limited		40,000.00	0.00	Under Implementation	2018-12-04	2018-07-11	2018-12-10	2018-12-11	2018-08-04
20-WPAC-7906-CU-NDV / Recouvrement d'un lotissement existant pour les travaux de voirie et de voirie de lotissement	EA / S&D	Support Services and Project Management	Fixed	Direct Selection	Direct		100,000.00	0.00	Pending Implementation	2018-12-24	2018-03-05		2018-03-11	2018-08-07
20-WPAC-7894-CU-NDV / Recouvrement d'un lotissement existant pour les travaux de voirie et de voirie de lotissement	EA / S&D	Agriculture Value Chain Development	Fixed	Direct Selection	Direct		100,000.00	0.00	Pending Implementation	2018-09-28	2018-12-08		2018-12-12	2018-06-10
20-WPAC-7912-CU-NDV / Recouvrement des lots/lotissements existants pour les travaux de voirie et de voirie de lotissement	EA / S&D	Support Services and Project Management	Fixed	Individual Consultant Selection	Open		12,000.00	12,000.00	Signed	2018-10-10	2018-10-11	2018-12-18	2018-11-20	2018-02-12
20-WPAC-7908-CU-NDV / Recouvrement d'un lotissement existant pour les travaux de voirie et de voirie de lotissement	EA / S&D	Support Services and Project Management	Fixed	Individual Consultant Selection	Open		12,000.00	0.00	Pending Implementation	2018-10-11	2018-12-19	2018-01-09	2018-02-12	2018-08-12
20-WPAC-7912-CU-NDV / Recouvrement d'un lotissement existant pour les travaux de voirie et de voirie de lotissement	EA / S&D	Support Services and Project Management	Fixed	Individual Consultant Selection	Open		12,000.00	12,000.00	Signed	2018-10-11	2018-12-19	2018-11-05	2018-02-12	2018-08-12
20-WPAC-7895-CU-NDV / Recouvrement des lots/lotissements existants pour les travaux de voirie et de voirie de lotissement	EA / S&D	Support Services and Project Management	Fixed	Individual Consultant Selection	Open		12,000.00	12,000.00	Signed	2018-10-10	2018-12-19	2018-01-09	2018-02-12	2018-08-12
20-WPAC-7912-CU-NDV / Recouvrement d'un lotissement existant pour les travaux de voirie et de voirie de lotissement	EA / S&D	Support Services and Project Management	Fixed	Individual Consultant Selection	Open		6,000.00	0.00	Under Implementation	2018-10-11	2018-02-07	2018-12-19	2018-01-02	2018-08-12
20-WPAC-7912-CU-NDV / Recouvrement d'un lotissement existant pour les travaux de voirie et de voirie de lotissement	EA / S&D	Support Services and Project Management	Fixed	Individual Consultant Selection	Open		12,000.00	12,000.00	Signed	2018-10-11	2018-12-19	2018-01-02	2018-02-12	2018-08-12
20-WPAC-7907-CU-NDV / Recouvrement d'un lotissement existant pour les travaux de voirie et de voirie de lotissement	EA / S&D	Support Services and Project Management	Fixed	Individual Consultant Selection	Limited		12,000.00	0.00	Pending Implementation	2018-10-11	2018-11-05	2018-11-26	2018-12-11	2018-04-29
20-WPAC-7906-CU-NDV / Recouvrement des lots/lotissements existants pour les travaux de voirie et de voirie de lotissement	EA / S&D	Support Services and Project Management	Fixed	Individual Consultant Selection	Limited		12,000.00	12,000.00	Signed	2018-10-11	2018-10-11	2018-12-24	2018-01-02	2018-06-24
20-WPAC-7912-CU-NDV / Recouvrement d'un lotissement existant pour les travaux de voirie et de voirie de lotissement	EA / S&D	Support Services and Project Management	Fixed	Individual Consultant Selection	Open		12,000.00	12,000.00	Signed	2018-10-11	2018-12-19	2018-01-02	2018-02-12	2018-08-12
20-WPAC-7892-CU-NDV / Recouvrement d'un lotissement existant pour les travaux de voirie et de voirie de lotissement	EA / S&D	Support Services and Project Management	Fixed	Individual Consultant Selection	Open		6,000.00	0.00	Under Implementation	2018-10-11	2018-02-07	2018-12-19	2018-01-02	2018-08-12
20-WPAC-7906-CU-NDV / Recouvrement d'un lotissement existant pour les travaux de voirie et de voirie de lotissement	EA / S&D	Support Services and Project Management	Fixed	Individual Consultant Selection	Open		10,000.00	6,000.00	Signed	2018-11-16	2018-03-15	2018-01-01	2018-01-16	2018-06-27
20-WPAC-7906-CU-NDV / Recouvrement d'un lotissement existant pour les travaux de voirie et de voirie de lotissement	EA / S&D	Support Services and Project Management	Fixed	Individual Consultant Selection	Open		180,000.00	0.00	Pending Implementation	2018-06-14	2018-08-02	2018-08-22	2018-09-27	2018-01-24
20-WPAC-7908-CU-NDV / Recouvrement d'un lotissement existant pour les travaux de voirie et de voirie de lotissement	EA / S&D	Agriculture Value Chain Development	Fixed	Direct Selection	Direct		120,000.00	0.00	Under Implementation	2018-09-18	2018-10-18	2018-10-10	2018-12-14	2018-04-13
20-WPAC-7912-CU-NDV / Recouvrement d'un lotissement existant pour les travaux de voirie et de voirie de lotissement	EA / S&D	Agriculture Value Chain Development	Fixed	Direct Selection	Direct		170,000.00	0.00	Pending Implementation	2018-09-21	2018-10-01		2018-12-02	2018-06-10
20-WPAC-7904-CU-NDV / Recouvrement d'un lotissement existant pour les travaux de voirie et de voirie de lotissement	EA / S&D	Support Services and Project Management	Fixed	Direct Selection	Direct		120,000.00	62,760.00	Signed	2018-10-04	2018-10-14		2018-12-14	2018-06-14
20-WPAC-7908-CU-NDV / Recouvrement d'un lotissement existant pour les travaux de voirie et de voirie de lotissement	EA / S&D	Agriculture Value Chain Development	Fixed	Direct Selection	Direct		100,000.00	0.00	Pending Implementation	2018-09-27	2018-09-07		2018-12-11	2018-04-09
20-WPAC-10182-CU-NDV / Recouvrement des lots/lotissements existants pour les travaux de voirie et de voirie de lotissement	EA / S&D	Support Services and Project Management	Fixed	Direct Selection	Direct		50,000.00	48,695.00	Signed	2018-05-01	2018-07-08	2018-05-18	2018-09-10	2018-07-17
20-WPAC-10104-CU-NDV / Recouvrement des lots/lotissements existants pour les travaux de voirie et de voirie de lotissement	EA / S&D	Support Services and Project Management	Fixed	Direct Selection	Direct		80,000.00	4,414,863.00	Signed	2018-10-08	2018-07-21	2018-10-14	2018-09-13	2018-12-18
20-WPAC-10104-CU-NDV / Recouvrement des lots/lotissements existants pour les travaux de voirie et de voirie de lotissement	EA / S&D	Support Services and Project Management	Fixed	Individual Consultant Selection	Open		40,000.00	0.00	Under Implementation	2018-01-21	2018-07-24	2018-01-10	2018-05-01	2018-05-10
20-WPAC-10104-CU-NDV / Recouvrement des lots/lotissements existants pour les travaux de voirie et de voirie de lotissement	EA / S&D	Support Services and Project Management	Fixed	Individual Consultant Selection	Open		15,000.00	0.00	Pending Implementation	2018-05-02	2018-04-24	2018-07-15	2018-08-19	2018-02-11

26-WPAC-10196-C1-NDV / Recouvrement d'un Contrat d'achat de biens immobiliers de type investissement	DA / S&D	Support Services and Project Management	Post	Individual Contract Selection	Limited		35,000.00	0.00	Pending Implementation	2018-04-01	2018-04-11	2018-05-02	2018-06-02	2018-12-31
WOP-067-120 / Recouvrement d'un Contrat d'achat de biens immobiliers de type investissement pour l'Etat	DA / S&D	Support Services and Project Management	Post	Individual Contract Selection	Limited		9,000.00	0.00	Pending Implementation	2018-03-21	2018-03-21	2018-03-29	2018-04-27	2018-04-26
26-WPAC-10198-C1-NDV / Recouvrement d'un Contrat d'achat de biens immobiliers de type investissement pour l'Etat	DA / S&D	Support Services and Project Management	Post	Individual Contract Selection	Open		25,000.00	0.00	Under Implementation	2018-05-20	2018-05-08	2018-07-08	2018-07-29	2018-09-02
26-WPAC-11772-C1-NDV / Recouvrement d'un Contrat d'achat de biens immobiliers de type investissement pour l'Etat	DA / S&D	Agriculture Value Chain Development	Post	Individual Contract Selection	Open		96,000.00	0.00	Under Implementation	2018-07-11	2018-07-08	2018-08-02	2018-08-23	2018-09-28
26-WPAC-11773-C1-NDV / Recouvrement d'un Contrat d'achat de biens immobiliers de type investissement pour l'Etat	DA / S&D	Agriculture Value Chain Development	Post	Individual Contract Selection	Open		96,000.00	0.00	Under Implementation	2018-07-24	2018-07-08	2018-08-11	2018-08-02	2018-11-11
26-WPAC-10192-C1-NDV / Recouvrement d'un Contrat d'achat de biens immobiliers de type investissement pour l'Etat	DA / S&D	Support Services and Project Management	Post	Individual Contract Selection	Open		40,000.00	0.00	Cancelled	2018-04-17	2018-04-05	2018-06-26	2018-07-25	2018-07-27
26-WPAC-7884-C1-NDV / Recouvrement d'un Contrat d'achat de biens immobiliers de type investissement pour l'Etat	DA / S&D	Support Services and Project Management	Post	Individual Contract Selection	Open		40,000.00	0.00	Cancelled	2018-10-04	2018-11-24	2018-12-15	2018-01-05	2018-07-11
26-WPAC-12921-C1-CO / Recouvrement d'un Contrat d'achat de biens immobiliers de type investissement pour l'Etat	DA / S&D	Support for the Development of the State Agriculture Sector	Post	Direct Selection	Direct		40,000.00	0.00	Under Implementation	2018-07-11	2018-07-21	2018-08-10	2018-10-14	2018-04-11
26-WPAC-12923-C1-CO / Recouvrement d'un Contrat d'achat de biens immobiliers de type investissement pour l'Etat	DA / S&D	Agriculture Value Chain Development	Post	Direct Selection	Direct		500,000.00	432,114.90	Signed	2018-07-11	2018-08-14	2018-08-20	2018-11-25	2018-10-28
26-WPAC-14012-C1-CO / Recouvrement d'un Contrat d'achat de biens immobiliers de type investissement pour l'Etat	DA / S&D	Support for the Development of the State Agriculture Sector	Post	Direct Selection	Direct		1,200,000.00	0.00	Under Implementation	2018-10-16	2018-11-10	2018-11-08	2018-01-20	2018-07-11
26-WPAC-14028-C1-CO / Recouvrement d'un Contrat d'achat de biens immobiliers de type investissement pour l'Etat	DA / S&D	Agriculture Value Chain Development	Post	Direct Selection	Direct		120,000.00	0.00	Under Implementation	2018-10-16	2018-12-11	2018-11-08	2018-01-21	2018-07-11
26-WPAC-14034-C1-CO / Recouvrement d'un Contrat d'achat de biens immobiliers de type investissement pour l'Etat	DA / S&D	Agriculture Value Chain Development	Post	Direct Selection	Direct		110,000.00	0.00	Under Implementation	2018-12-18	2018-12-14	2018-12-20	2018-01-04	2018-08-11
26-WPAC-14022-C1-NDV / Recouvrement d'un Contrat d'achat de biens immobiliers de type investissement pour l'Etat	DA / S&D	Support Services and Project Management	Post	Individual Contract Selection	Limited		90,000.00	42,800.00	Signed	2018-01-11	2018-12-14	2018-01-20	2018-02-03	2018-06-28
26-WPAC-14023-C1-NDV / Recouvrement d'un Contrat d'achat de biens immobiliers de type investissement pour l'Etat	DA / S&D	Support Services and Project Management	Post	Individual Contract Selection	Limited		90,000.00	0.00	Under Implementation	2018-01-11	2018-12-14	2018-01-20	2018-02-03	2018-06-28
26-WPAC-17296-C1-CO / Recouvrement d'un Contrat d'achat de biens immobiliers de type investissement pour l'Etat	DA / S&D	Support Services and Project Management	Post	Direct Selection	Direct		35,000.00	0.00	Under Implementation	2018-02-20	2018-02-07	2018-02-01	2018-02-05	2018-11-01
26-WPAC-17049-C1-NDV / Recouvrement d'un Contrat d'achat de biens immobiliers de type investissement pour l'Etat	DA / S&D	Support Services and Project Management	Post	Individual Contract Selection	Limited		8,000.00	0.00	Pending Implementation	2018-08-11	2018-08-20	2018-08-08	2018-10-01	2018-04-11
26-WPAC-16983-C1-NDV / Recouvrement d'un Contrat d'achat de biens immobiliers de type investissement pour l'Etat	DA / S&D	Support Services and Project Management	Post	Individual Contract Selection	Limited		12,000.00	0.00	Pending Implementation	2018-08-11	2018-08-20	2018-08-10	2018-10-15	2018-04-11
26-WPAC-16985-C1-NDV / Recouvrement d'un Contrat d'achat de biens immobiliers de type investissement pour l'Etat	DA / S&D	Support Services and Project Management	Post	Individual Contract Selection	Limited		1,000.00	0.00	Pending Implementation	2018-08-11	2018-08-21	2018-08-05	2018-08-02	2018-04-11
26-WPAC-16987-C1-NDV / Recouvrement d'un Contrat d'achat de biens immobiliers de type investissement pour l'Etat	DA / S&D	Support Services and Project Management	Post	Individual Contract Selection	Limited		8,000.00	0.00	Pending Implementation	2018-07-18	2018-07-18	2018-07-18	2018-07-18	2018-07-18
26-WPAC-16982-C1-NDV / Recouvrement d'un Contrat d'achat de biens immobiliers de type investissement pour l'Etat	DA / S&D	Support Services and Project Management	Post	Individual Contract Selection	Limited		8,000.00	0.00	Pending Implementation	2018-05-20	2018-05-21	2018-06-15	2018-07-20	2018-01-18
26-WPAC-16986-C1-CO / Recouvrement d'un Contrat d'achat de biens immobiliers de type investissement pour l'Etat	DA / S&D	Support Services and Project Management	Post	Direct Selection	Direct		60,000.00	0.00	Under Implementation	2018-08-20	2018-10-11	2018-09-30	2018-11-03	2018-12-18
26-WPAC-18942-C1-NDV / Recouvrement d'un Contrat d'achat de biens immobiliers de type investissement pour l'Etat	DA / S&D	Agriculture Value Chain Development	Post	Individual Contract Selection	Open		12,000.00	0.00	Under Implementation	2018-10-01	2018-09-30	2018-11-19	2018-12-10	2018-01-14
26-WPAC-18938-C1-NDV / Recouvrement d'un Contrat d'achat de biens immobiliers de type investissement pour l'Etat	DA / S&D	Agriculture Value Chain Development	Post	Individual Contract Selection	Open		12,000.00	0.00	Under Implementation	2018-10-01	2018-09-29	2018-11-20	2018-12-11	2018-01-14
26-WPAC-18939-C1-NDV / Recouvrement d'un Contrat d'achat de biens immobiliers de type investissement pour l'Etat	DA / S&D	Agriculture Value Chain Development	Post	Individual Contract Selection	Open		12,000.00	0.00	Under Review	2018-10-01	2018-01-28	2018-11-21	2018-12-12	2018-01-15

PLAN DE PASSATION DES MARCHES AVEC INDICATION DES SEUILS DE REVUE ET DE PASSATION DES MARCHES

Information sur le Projet : Togo -Projet de Filets Sociaux et de Services de Base (P157038)

Agence d'exécution du Projet : Agence Nationale d'Appui au Développement à la Base (ANADEB)

Date du plan de passation des marchés: 11 Septembre, 2017

Période couverte par ce plan de passation des marchés: Septembre, 2017 - 31 août, 2018

I. GENERAL

1. *Informations sur le Projet : P-RAMS*

- ***Evaluation de risque par P-RAMS (Procurement Risk Assessment and Management System): Elevé***

II. TRAVAUX, FOURNITURES ET SERVICES AUTRES QUE LES SERVICES DE CONSULTANTS

- 1. Dispositions relatives aux seuils de revue préalable** : Seuils requis pour les décisions de marchés soumis à la revue préalable de la Banque, tel que prévu dans l'annexe 1 des "Directives de Passation des Marchés de fournitures, de travaux et de services (autres que les services de consultants) par les Emprunteurs de la Banque mondiale dans le cadre des prêts de la BIRD et des crédits de l'AID.

Catégories de marchés/Méthode de passation des marchés		de	Seuils de revue a priori	Observations
		de	Montants estimatifs des contrats en millions de dollars américains	
Travaux, Contrats clé en main et Contrats de Fourniture et Montage d'Installations			>= 5	
Fournitures, Système d'information, et Services autres que les services de consultants			>= 1.5	
Contrats à passer par entente directe	Travaux, Contrats clé en main et Contrats de Fourniture et Montage d'Installations		>= 5	Les justifications de l'entente directe devront être jointes et approuvées avec PPM

	Fournitures, Système d'information, et Services autres que les services de consultants	≥ 1.5	
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2. Pré qualification : Aucune n'a été pour l'instant identifiée. Toutefois, en cas de pré-qualification, les soumissionnaires seront pré qualifiés en accord avec les dispositions des paragraphes 2.9 et 2.10 des directives.

3. Seuils pour les méthodes de passation des marchés : Les seuils de passation des marchés se présentent comme suit au vu des conditions du marché :

TRAVAUX (US\$ équivalent)			FOURNITURES ET SERVICES AUTRE QUE LES SERVICES DE CONSULTANTS (US\$ équivalent)		
AOI	AON	CF	AOI	AON	CF
$\geq 5.000.000$	$< 5.000.000$	< 200.000	≥ 500.000	< 500.000	< 100.000

4. Dispositions spéciales sur les marchés : Concernant les acquisitions de véhicules et de carburant, en fonction des circonstances et des besoins spécifiques du pays, le seuil pour la consultation de fournisseurs pourrait être porté à la contre-valeur d'USD 500,000 (en prenant soin de consulter tous les principaux concessionnaires de marque ou distributeurs de produits pétroliers).

II. Sélection des Consultants

1. Dispositions relatives aux seuils de revue préalable des marchés : Décisions de sélection sujet à la revue préalable de la Banquet comme indiqué dans l'annexe 1 du Guide de Sélection et d'Emploi des Consultants par les Emprunteurs de la Banque Mondiale dans le cadre des Prêts de la BIRD et des Crédits et Dons de l'AID

Méthode de sélection/Catégories de marchés	Seuils de revue a priori Montants estimatifs des contrats en millions de dollars américains	Observations
Méthode compétitive/Firmes de	≥ 0.5	

consultants		
Entente directe/firmes de consultants	≥ 0.5	Les justifications pour l'entente directe devront être jointes et approuvées avec le PPM
Entente directe/Consultants individuel	≥ 0.2	
Méthode Compétitive (Comparaison de CVs)/ Consultants individuels	≥ 0.2	

- 2. Liste restreinte composée entièrement de firmes nationales:** La liste restreinte de consultants pour les prestations d'études d'ingénierie, de contrôle et de surveillance estimées à moins de 300,000 US\$ par contrat, et pour tout autre type de prestations, estimées à moins de 100 000 US\$ par contrat, peut comporter entièrement de consultants nationaux selon les dispositions du paragraphe 2.7 des Directives de Sélection et d'Emploi des Consultants, et l'Emprunteur ne procède pas à une publication dans UNDB.
- 3. Autre arrangement spécial de Sélection de consultants : Le seuil pour l'utilisation** de la méthode de sélection de consultant fondée sur les qualifications des consultants est déterminé au cas par cas en tenant compte de la nature et de la complexité de la mission; cependant, ce seuil ne devrait pas dépasser la contre-valeur de USD 300,000 sauf dans des cas exceptionnels prévus au paragraphe 3.7 des directives pour la sélection et l'emploi des consultants par les emprunteurs de la Banque Mondiale dans le cadre des Prêts de la BIRD et des Crédits et Dons de l'AID

01PI-PFS / Sélection d'un cabinet pour le recrutement du personnel du projet	IDA / V0650	Component 3.Capacity building and project management	Post	Consultant Qualification Selection	Open - National		40,000.00	16,801.42	Signed	2017-04-10	2017-05-02	2017-05-01	2017-06-14	2017-07-04						2017-07-14	2017-07-28	2017-08-18	2017-08-17	2017-10-17	
06PI-PFS / Recrutement des ONG pour la mise en œuvre des cantines scolaires dans les écoles bénéficiaires	IDA / D1740	Component 2: Social safety nets	Post	Consultant Qualification Selection	Open - National		195,000.00	130,248.82	Signed	2017-07-05	2017-10-20	2017-07-26	2017-09-08	2017-11-14						2017-10-08	2017-12-15	2017-11-12	2017-12-26	2018-08-09	
02PI-PFS / Recrutement d'un cabinet pour l'audit des comptes du fonds de préparation du projet	IDA / V0650	Component 3.Capacity building and project management	Post	Least Cost Selection	Open - National		15,000.00	0.00	Canceled	2017-07-15		2017-08-05	2017-09-18		2017-10-16		2017-11-15			2017-12-20		2018-01-24		2018-02-23	
TG-ANADEB-46579-CS-LCS / Audit Financier Comptable: Sélection d'un cabinet pour l'audit financier et comptable du Projet, Exercices 2018 (juillet 2017 à Décembre 2018), 2019 et 2020	IDA / D1740	Component 3.Capacity building and project management	Post	Least Cost Selection	Open - National		40,000.00	57,412.34	Signed	2018-05-31	2018-09-26	2018-06-21	2018-08-04	2018-12-12			2018-09-01	2018-12-31	2018-10-01	2019-01-16	2018-11-05	2019-02-05	2018-12-10	2019-04-02	2019-10-06
TG-ANADEB-101956-CS-CGS / Evaluation processus TM. Recrutement d'un consultant pour l'évaluation du processus du programme des transferts monétaires	IDA / D1740	Component 3.Capacity building and project management	Post	Consultant Qualification Selection	Open - National		50,000.00	60,845.87	Completed	2019-04-15	2020-02-26	2019-04-29	2019-06-28	2020-06-19						2019-07-19	2020-08-07	2019-08-23	2020-08-26	2019-10-22	2021-02-12
TG-ANADEB-46577-CS-CGS / Conception SIG: Sélection d'un consultant pour la conception et l'installation du système d'information et de gestion (SIG) des projets	IDA / V0650	Component 2: Social safety nets	Post	Consultant Qualification Selection	Open - National		58,334.00	0.00	Canceled	2018-01-31		2018-02-21	2018-04-06								2018-05-06		2018-06-10		2018-09-08
TG-ANADEB-143908-CS-CGS / Agence de communication: sélection d'une agence de communication pour la capitalisation des réalisations du projet FS8	IDA / D1740	Component 3.Capacity building and project management	Post	Consultant Qualification Selection	Limited		25,000.00	0.00	Canceled	2019-11-20			2019-12-04							2020-01-03		2020-02-07		2020-12-03	
TG-ANADEB-101955-CS-CGS / Mise en place du RSU: Sélection d'une firme pour la mise en place du système du registre social unifié (RSU)	IDA / D1740	Component 3.Capacity building and project management	Post	Consultant Qualification Selection	Open - National		92,000.00	0.00	Canceled	2020-04-30		2020-05-14	2020-07-13							2020-08-03		2020-09-07		2020-12-06	
TG-ANADEB-197245-CS-CGS / Formation en sauvegarde du personnel: Recrutement d'un cabinet pour la formation du personnel de l'ANADEB sur les directives en sauvegardes environnementales et sociales des bailleurs notamment la Banque mondiale	IDA / D1740	Component 3.Capacity building and project management	Post	Consultant Qualification Selection	Open - National		50,000.00	0.00	Canceled	2020-10-30	2020-12-07	2020-11-13	2020-12-27							2021-01-11		2021-02-15		2021-03-17	
TG-ANADEB-204771-CS-CGS / Etude Financement Cantines: Sélection d'un cabinet pour l'étude sur les financements innovants des cantines scolaires	IDA / D1740	Component 3.Capacity building and project management	Post	Consultant Qualification Selection	Open - National		42,000.00	0.00	Canceled	2020-12-31		2021-01-21	2021-03-06							2021-04-05		2021-05-10		2021-07-09	
TG-ANADEB-228821-CS-CGS / AUDIT TM DIGITAUX: SÉLECTION D'UN BUREAU/CABINET POUR L'AUDIT DES PAIEMENTS DIGITAUX DES TRANSFERTS MONÉTAIRES (TM) DU PROJET DE FILETS SOCIAUX ET SERVICES DE BASE (FS8)	IDA / D1740	Component 3.Capacity building and project management	Post	Consultant Qualification Selection	Open - National		65,000.00	0.00	Pending Implementation	2021-04-20		2021-05-04	2021-06-08							2021-06-29		2021-08-03		2021-09-02	

INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
05PI-PFS / Recrutement d'un consultant national en appui au système de planification et de suivi évaluation de l'ANADEB	IDA / V0650	Component 3.Capacity building and project management	Post	Individual Consultant Selection	Open		17,000.00	0.00	Canceled	2017-10-02		2017-11-20			2017-12-11		2018-01-15		2018-07-14
TG-ANADEB-36702-CS-INDV / Coordonnateur: Recrutement d'un Coordonnateur pour le compte de l'Unité de gestion du projet	IDA / D1740	Component 3.Capacity building and project management	Post	Individual Consultant Selection	Open		30,000.00	33,512.32	Signed	2017-06-01	2017-06-09	2017-07-20	2017-11-23	2017-08-10	2017-11-24	2017-09-14	2018-03-01		2018-09-09
TG-ANADEB-46332-CS-INDV / Consultant FCB: Recrutement d'un (01) Consultant pour l'actualisation des outils de formation en gestion à la base (FGB)	IDA / D1740	Component 3.Capacity building and project management	Post	Individual Consultant Selection	Open		33,350.00	33,387.89	Signed	2018-01-28		2018-03-18	2018-04-05	2018-04-08	2018-06-11	2018-05-13	2018-08-10		2018-11-09
TG-ANADEB-46353-CS-INDV / Assistant SSE. Recrutement d'un (01) Assistant suivi-évaluation	IDA / D1740	Component 3.Capacity building and project management	Post	Individual Consultant Selection	Open		15,000.00	15,703.71	Signed	2018-01-31	2018-01-31	2018-03-21	2018-09-20	2018-04-11	2018-09-26	2018-05-16	2018-10-01		2019-05-11

TG-ANADEB-46355-CS-INDV / Gestionnaire SIG Recrutement d'un (01) Spécialiste en système d'information et de gestion (SIG)	IDA / D1740	Component 3 Capacity building and project management	Post	Individual Consultant Selection	Open	20,000.00	15,461.44	Signed	2018-01-31	2018-05-17	2018-03-21	2019-01-09	2018-04-11	2019-01-11	2018-05-16	2019-01-14	2019-05-11
TG-ANADEB-46359-CS-INDV / Assistant administratif Recrutement d'un (01) Assistant administratif pour le projet	IDA / D1740	Component 3 Capacity building and project management	Post	Individual Consultant Selection	Open	10,000.00	6,260.62	Signed	2018-01-31	2018-01-31	2018-03-21	2018-09-21	2018-04-11	2018-09-26	2018-05-16	2018-10-01	2019-05-11
TG-ANADEB-46799-CS-INDV / Sauvegarde sociale Recrutement d'un Spécialiste en sauvegarde sociale pour le compte du projet	IDA / D1740	Component 3 Capacity building and project management	Post	Individual Consultant Selection	Open	20,000.00	26,587.73	Signed	2017-10-15	2017-10-20	2017-12-03	2017-12-26	2017-12-24	2018-04-09	2018-01-28	2018-04-10	2019-01-23
TG-ANADEB-44863-CS-INDV / SGF Recrutement d'Un Spécialiste en gestion financière (SGF) pour le compte de l'unité de gestion du projet	IDA / D1740	Component 3 Capacity building and project management	Post	Individual Consultant Selection	Open	10,000.00	22,551.84	Signed	2017-06-01	2017-06-09	2017-07-20	2017-11-24	2017-08-10	2017-12-06	2017-09-14	2018-03-01	2018-03-13
TG-ANADEB-44864-CS-INDV / SPM Recrutement d'un Spécialiste en passation de marchés (SPM) pour le compte de l'unité de gestion du projet	IDA / D1740	Component 3 Capacity building and project management	Post	Individual Consultant Selection	Open	10,000.00	25,026.30	Signed	2017-06-01	2017-06-09	2017-07-20	2017-12-11	2017-08-10	2017-12-13	2017-09-14	2018-03-01	2018-03-13
TG-ANADEB-46352-CS-INDV / Filets Sociaux RM Recrutement d'Un(e) Assistant régional en transfert monétaire / cantines scolaires pour le compte du projet au profit de l'antenne régionale Maritime de l'ANADEB	IDA / D1740	Component 3 Capacity building and project management	Post	Individual Consultant Selection	Open	14,000.00	15,703.71	Signed	2018-01-31	2018-01-31	2018-03-21	2018-09-20	2018-04-11	2018-09-26	2018-05-16	2018-10-01	2019-05-11
TG-ANADEB-46357-CS-INDV / FCB Région Maritime Recrutement d'Un(e) Formateur en gestion à la base (FCB) pour le compte du projet au profit de l'antenne régionale Maritime de l'ANADEB	IDA / D1740	Component 3 Capacity building and project management	Post	Individual Consultant Selection	Open	14,000.00	15,654.14	Signed	2018-01-31	2018-01-31	2018-03-21	2018-09-28	2018-04-11	2018-10-04	2018-05-16	2018-11-12	2019-05-11
TG-ANADEB-46365-CS-INDV / Graphiste Recrutement d'un illustrateur (Graphiste) pour l'actualisation/adaptation des boîtes à images des modules de formation en gestion à la base (FCB)	IDA / D1740	Component 3 Capacity building and project management	Post	Individual Consultant Selection	Open	15,000.00	0.00	Canceled	2018-02-05		2018-03-26		2018-04-16		2018-05-21		2018-09-18
TG-ANADEB-48453-CS-INDV / FCB Région Plateaux Recrutement d'Un(e) Formateur en gestion à la base (FCB) pour le compte du projet au profit de l'antenne régionale Plateaux de l'ANADEB	IDA / D1740	Component 3 Capacity building and project management	Post	Individual Consultant Selection	Open	14,000.00	15,703.71	Signed	2018-01-31	2018-01-31	2018-03-21	2018-09-28	2018-04-11	2018-10-01	2018-05-16	2018-10-04	2019-05-11
TG-ANADEB-48454-CS-INDV / FCB Région Centrale Recrutement d'Un(e) Formateur en gestion à la base (FCB) pour le compte du projet au profit de l'antenne régionale Centrale de l'ANADEB	IDA / D1740	Component 3 Capacity building and project management	Post	Individual Consultant Selection	Open	14,000.00	15,703.71	Signed	2018-01-31	2018-01-31	2018-03-21	2018-09-28	2018-04-11	2018-10-04	2018-05-16	2018-10-08	2019-05-11
TG-ANADEB-48455-CS-INDV / FCB Région Kara Recrutement d'Un(e) Formateur en gestion à la base (FCB) pour le compte du projet au profit de l'antenne régionale Kara de l'ANADEB	IDA / D1740	Component 3 Capacity building and project management	Post	Individual Consultant Selection	Open	14,000.00	15,703.71	Signed	2018-01-31	2018-01-31	2018-03-21	2018-09-28	2018-04-11	2018-10-01	2018-05-16	2018-10-03	2019-05-11
TG-ANADEB-48457-CS-INDV / FCB Région Savanes Recrutement d'Un(e) Formateur en gestion à la base (FCB) pour le compte du projet au profit de l'antenne régionale Savanes de l'ANADEB	IDA / D1740	Component 3 Capacity building and project management	Post	Individual Consultant Selection	Open	14,000.00	15,703.71	Signed	2018-01-31	2018-01-31	2018-03-21	2018-09-28	2018-04-11	2018-10-04	2018-05-16	2018-10-04	2019-05-11
TG-ANADEB-48459-CS-INDV / Filets Sociaux RP Recrutement d'Un(e) Assistant régional en transfert monétaire / cantines scolaires pour le compte du projet au profit de l'antenne régionale Plateaux de l'ANADEB	IDA / D1740	Component 3 Capacity building and project management	Post	Individual Consultant Selection	Open	14,000.00	15,703.71	Signed	2018-01-31	2018-01-31	2018-04-04	2018-09-26	2018-04-25	2018-09-28	2018-05-30	2018-10-01	2019-05-25
TG-ANADEB-48460-CS-INDV / Filets Sociaux RC Recrutement d'Un(e) Assistant régional en transfert monétaire / cantines scolaires pour le compte du projet au profit de l'antenne régionale Centrale de l'ANADEB	IDA / D1740	Component 3 Capacity building and project management	Post	Individual Consultant Selection	Open	14,000.00	15,703.71	Signed	2018-01-31	2018-01-31	2018-03-21	2018-09-13	2018-04-11	2018-10-26	2018-05-16	2018-10-01	2019-05-11
TG-ANADEB-48463-CS-INDV / Filets Sociaux RK Recrutement d'Un(e) Assistant régional en transfert monétaire / cantines scolaires pour le compte du projet au profit de l'antenne régionale Kara de l'ANADEB	IDA / D1740	Component 3 Capacity building and project management	Post	Individual Consultant Selection	Open	14,000.00	15,703.71	Signed	2018-01-31	2018-01-31	2018-03-21	2018-09-20	2018-04-11	2018-09-26	2018-05-16	2018-10-01	2019-05-11

TG-ANADEB-48464-CS-INDV / Flics Sociaux RS Recrutement d'un(e) Assistant régional en transfert monétaire / cantines scolaires pour le compte du projet au profit de l'antenne régionale Savanes de l'ANADEB	IDA / D1740	Component 3 Capacity building and project management	Post	Individual Consultant Selection	Open	14,000.00	15,703.71	Signed	2018-01-31	2018-01-31	2018-03-21	2018-09-20	2018-04-11	2018-09-26	2018-05-16	2018-10-01	2019-05-11
TG-ANADEB-46341-CS-CDS / Ciblage de bénéficiaires: Sélection d'une firme pour le ciblage des bénéficiaires du projet	IDA / V0650	Component 2: Social safety nets	Post	Direct Selection	Direct	116,667.00	97,705.78	Signed	2018-01-28	2018-03-29	2018-02-09	2018-05-11			2018-04-15	2018-07-20	2018-08-13
TG-ANADEB-48466-CS-INDV / Assistant Infra RP Recrutement d'un Assistant régional en Infrastructures. Chargé de la passation des marchés pour le compte du projet au profit de l'antenne régionale Plateaux de l'ANADEB	IDA / D1740	Component 3 Capacity building and project management	Post	Individual Consultant Selection	Open	16,000.00	15,390.55	Signed	2018-01-31	2018-01-31	2018-03-21	2018-10-09	2018-04-11	2018-12-31	2018-05-16	2019-01-07	2019-05-11
TG-ANADEB-46802-CS-INDV / Comptable-gestionnaire Recrutement d'un Comptable-gestionnaire au niveau national pour le compte du projet	IDA / D1740	Component 3 Capacity building and project management	Post	Individual Consultant Selection	Direct	10,000.00	0.00	Canceled	2017-12-01		2017-12-11		2017-12-18		2018-01-01		2018-06-30
TG-ANADEB-46351-CS-INDV / Assistant Infra RM Recrutement d'un Assistant régional en Infrastructures. Chargé de la passation des marchés pour le compte du projet au profit de l'antenne régionale Maritime de l'ANADEB	IDA / D1740	Component 3 Capacity building and project management	Post	Individual Consultant Selection	Open	16,000.00	15,703.71	Signed	2018-01-31	2018-01-31	2018-03-21	2018-09-21	2018-04-11	2018-09-26	2018-05-16	2018-10-01	2019-05-11
TG-ANADEB-46358-CS-INDV / Comptable-Gestionnaire RM Recrutement d'un comptable-gestionnaire régional pour le compte du projet au profit de l'antenne régionale Maritime de l'ANADEB	IDA / D1740	Component 3 Capacity building and project management	Post	Individual Consultant Selection	Open	14,000.00	14,688.17	Signed	2018-01-31	2018-01-31	2018-03-21	2018-09-13	2018-04-11	2018-09-26	2018-05-16	2018-10-01	2019-05-11
TG-ANADEB-46363-CS-INDV / Secrétaire-Caissier RM Recrutement d'un(e) secrétaire caissier pour le compte du projet au profit de l'antenne régionale Maritime de l'ANADEB	IDA / D1740	Component 3 Capacity building and project management	Post	Individual Consultant Selection	Open	6,000.00	5,217.18	Signed	2018-01-31	2018-01-31	2018-03-21	2018-09-21	2018-04-11	2018-09-26	2018-05-16	2018-10-08	2019-05-11
TG-ANADEB-48450-CS-INDV / Secrétaire-Caissier RP Recrutement d'un(e) secrétaire caissier pour le compte du projet au profit de l'antenne régionale Plateaux de l'ANADEB	IDA / D1740	Component 3 Capacity building and project management	Post	Individual Consultant Selection	Open	6,000.00	0.00	Under Implementation	2018-01-31	2018-01-31	2018-03-21		2018-04-11		2018-05-16		2019-05-11
TG-ANADEB-48451-CS-INDV / Secrétaire-Caissier RC Recrutement d'un(e) secrétaire caissier pour le compte du projet au profit de l'antenne régionale Centrale de l'ANADEB	IDA / D1740	Component 3 Capacity building and project management	Post	Individual Consultant Selection	Open	6,000.00	5,217.18	Signed	2018-01-31	2018-01-31	2018-03-21	2018-09-21	2018-04-11	2018-09-26	2018-05-16	2018-10-01	2019-05-11
TG-ANADEB-48468-CS-INDV / Assistant Infra RC Recrutement d'un Assistant régional en Infrastructures. Chargé de la passation des marchés pour le compte du projet au profit de l'antenne régionale Centrale de l'ANADEB	IDA / D1740	Component 3 Capacity building and project management	Post	Individual Consultant Selection	Open	16,000.00	15,703.71	Signed	2018-01-31	2018-01-31	2018-03-21	2018-09-21	2018-04-11	2018-09-26	2018-05-16	2018-10-01	2019-05-11
TG-ANADEB-48469-CS-INDV / Assistant Infra RK Recrutement d'un Assistant régional en Infrastructures. Chargé de la passation des marchés pour le compte du projet au profit de l'antenne régionale Kara de l'ANADEB	IDA / D1740	Component 3 Capacity building and project management	Post	Individual Consultant Selection	Open	16,000.00	15,703.71	Signed	2018-01-31	2018-01-31	2018-03-21	2018-09-21	2018-04-11	2018-09-26	2018-05-16	2018-10-01	2019-05-11
TG-ANADEB-48470-CS-INDV / Assistant Infra RS Recrutement d'un Assistant régional en Infrastructures. Chargé de la passation des marchés pour le compte du projet au profit de l'antenne régionale Savanes de l'ANADEB	IDA / D1740	Component 3 Capacity building and project management	Post	Individual Consultant Selection	Open	16,000.00	15,187.47	Signed	2018-01-31	2018-01-31	2018-03-21	2018-10-30	2018-04-11	2019-10-30	2018-05-16	2018-11-12	2019-05-11
TG-ANADEB-48473-CS-INDV / Comptable-Gestionnaire RP Recrutement d'un comptable-gestionnaire régional pour le compte du projet au profit de l'antenne régionale Plateaux de l'ANADEB	IDA / D1740	Component 3 Capacity building and project management	Post	Individual Consultant Selection	Open	14,000.00	14,688.17	Signed	2018-01-31	2018-01-31	2018-03-21		2018-04-11	2018-09-26	2018-05-16	2018-10-01	2019-05-11

TG-ANADEB-48474-CS-INDV / Comptable-Gestionnaire RC: Recrutement d'un comptable-gestionnaire régional pour le compte du projet au profit de l'Antenne régionale Centrale de l'ANADEB	IDA / D1740	Component 3 Capacity building and project management	Post	Individual Consultant Selection	Open	14,000.00	14,688.17	Signed	2018-01-31	2018-01-31	2018-03-21	2018-09-13	2018-04-11	2018-09-26	2018-05-16	2018-10-01	2019-05-11
TG-ANADEB-48477-CS-INDV / Comptable-Gestionnaire RS: Recrutement d'un comptable-gestionnaire régional pour le compte du projet au profit de l'Antenne régionale Savanes de l'ANADEB	IDA / D1740	Component 3 Capacity building and project management	Post	Individual Consultant Selection	Open	14,000.00	14,688.17	Signed	2018-01-31	2018-06-22	2018-03-21	2018-09-13	2018-04-11	2018-09-26	2018-05-16	2018-10-15	2019-05-11
TG-ANADEB-48476-CS-INDV / Comptable-Gestionnaire RC: Recrutement d'un comptable-gestionnaire régional pour le compte du projet au profit de l'Antenne régionale Kara de l'ANADEB	IDA / D1740	Component 3 Capacity building and project management	Post	Individual Consultant Selection	Open	14,000.00	14,688.17	Signed	2018-01-31	2018-01-31	2018-03-21	2018-09-13	2018-04-11	2018-09-26	2018-05-16	2018-10-01	2019-05-11
TG-ANADEB-46364-CS-INDV / Chauffeur-Coursier FSB: Recrutement d'un (01) Chauffeur-Coursier pour le compte du projet au profit de la direction générale de l'ANADEB	IDA / D1740	Component 3 Capacity building and project management	Post	Individual Consultant Selection	Open	4,000.00	3,131.68	Signed	2018-01-31	2018-01-31	2018-03-21	2018-09-24	2018-04-11	2018-09-26	2018-05-16	2018-10-01	2019-05-11
TG-ANADEB-51929-CS-INDV / Chauffeur-Coursier RM: Recrutement d'un (01) Chauffeur-Coursier pour le compte du projet au profit de l'Antenne régionale de l'ANADEB Maritime	IDA / D1740	Component 3 Capacity building and project management	Post	Individual Consultant Selection	Open	4,000.00	2,712.93	Signed	2018-01-31	2018-01-31	2018-03-21	2018-09-14	2018-04-11	2018-09-26	2018-05-16	2018-10-01	2019-05-11
TG-ANADEB-51930-CS-INDV / Chauffeur-Coursier RP: Recrutement d'un (01) Chauffeur-Coursier pour le compte du projet au profit de l'Antenne régionale de l'ANADEB Plateaux	IDA / D1740	Component 3 Capacity building and project management	Post	Individual Consultant Selection	Open	4,000.00	0.00	Under Implementation	2018-01-31	2018-01-31	2018-03-21	2018-09-26	2018-04-11		2018-05-16		2019-05-11
TG-ANADEB-51931-CS-INDV / Chauffeur-Coursier RC: Recrutement d'un (01) Chauffeur-Coursier pour le compte du projet au profit de l'Antenne régionale de l'ANADEB Centrale	IDA / D1740	Component 3 Capacity building and project management	Post	Individual Consultant Selection	Open	4,000.00	2,714.12	Signed	2018-01-31	2018-01-31	2018-03-21	2018-09-14	2018-04-11	2018-09-26	2018-05-16	2018-10-01	2019-05-11
TG-ANADEB-62826-CS-INDV / Formation en Passation des Marchés: Recrutement d'un consultant pour la formation des acteurs sur la passation des marchés communautaires	IDA / D1740	Component 3 Capacity building and project management	Post	Individual Consultant Selection	Limited	25,000.00	0.00	Canceled	2018-05-31		2018-06-05		2018-06-26		2018-07-31		2018-09-29
TG-ANADEB-46347-CS-INDV / FCB proximité RM: Recrutement de cinq (5) prestataires individuels chargés de l'animation communautaire en Formation en Gestion à la Base (FCB) dans la région Maritime	IDA / D1740	Component 3 Capacity building and project management	Post	Individual Consultant Selection	Open	5,835.00	0.00	Canceled	2018-07-31	2018-07-08	2018-09-18		2018-10-09		2018-11-13		2019-09-09
TG-ANADEB-74839-CS-INDV / FCB proximité RP: Recrutement de huit (8) prestataires individuels chargés de l'animation communautaire en Formation en Gestion à la Base (FCB) dans la région des Plateaux	IDA / D1740	Component 3 Capacity building and project management	Post	Individual Consultant Selection	Open	9,336.00	0.00	Canceled	2018-07-31		2018-09-18		2018-10-09		2018-11-13		2019-09-09
TG-ANADEB-74842-CS-INDV / FCB proximité RC: Recrutement de sept (7) prestataires individuels chargés de l'animation communautaire en Formation en Gestion à la Base (FCB) dans la région Centrale	IDA / D1740	Component 3 Capacity building and project management	Post	Individual Consultant Selection	Open	8,170.00	0.00	Canceled	2018-07-31		2018-09-18		2018-10-09		2018-11-13		2019-09-09
TG-ANADEB-74845-CS-INDV / FCB proximité RS: Recrutement de neuf (9) prestataires individuels chargés de l'animation communautaire en Formation en Gestion à la Base (FCB) dans la région de la Kara	IDA / D1740	Component 3 Capacity building and project management	Post	Individual Consultant Selection	Open	10,500.00	0.00	Canceled	2018-07-31		2018-09-18		2018-10-09		2018-11-13		2019-09-09
TG-ANADEB-74847-CS-INDV / FCB proximité RS: Recrutement de onze (11) prestataires individuels chargés de l'animation communautaire en Formation en Gestion à la Base (FCB) dans la région des savanes	IDA / D1740	Component 3 Capacity building and project management	Post	Individual Consultant Selection	Open	12,840.00	0.00	Canceled	2018-07-31	2018-01-31	2018-09-18		2018-10-09		2018-11-13		2019-09-09
TG-ANADEB-101639-CS-INDV / Géoréférencement: Recrutement d'un consultant pour l'appui à l'ANADEB dans le géoréférencement des microprojets socio-communautaires	IDA / D1740	Component 3 Capacity building and project management	Post	Individual Consultant Selection	Open	25,000.00	0.00	Canceled	2019-04-30		2019-07-13		2019-08-03		2019-09-07		2019-11-06

TG-ANADEB-101950-CS-INDV / Formation en Passation des Marchés: Recrutement d'un consultant pour la formation des acteurs sur la passation des marchés communautaires	IDA / D1740	Component 3: Capacity building and project management	Post	Individual Consultant Selection	Open	17,000.00	20,277.86	Signed	2019-02-25	2019-03-28	2019-03-31	2019-05-20	2019-04-21	2019-07-08	2019-05-26	2019-07-15	2019-07-25	
TG-ANADEB-101952-CS-INDV / Evaluation sociale: Recrutement d'un consultant (01) Consultants pour l'évaluation en genre et développement social sur les microprojets	IDA / D1740	Component 3: Capacity building and project management	Post	Individual Consultant Selection	Open	25,000.00	0.00	Under Review	2019-05-02		2019-07-15		2019-08-05		2019-09-09		2019-11-08	
TG-ANADEB-101954-CS-INDV / Evaluation mi-parcours: Recrutement d'un consultant (01) Consultants pour l'évaluation à mi-parcours du projet	IDA / D1740	Component 3: Capacity building and project management	Post	Individual Consultant Selection	Open	25,000.00	24,428.28	Completed	2019-02-28	2019-02-08	2019-05-13	2019-04-11	2019-06-03	2019-04-26	2019-07-08	2019-05-07	2019-09-06	2019-06-07
TG-ANADEB-107032-CS-INDV / Consultant screening social: Recrutement d'un consultant en sauvegarde sociale pour appui au screening des microprojets	IDA / D1740	Component 3: Capacity building and project management	Post	Individual Consultant Selection	Limited	4,500.00	5,495.83	Under Implementation	2019-02-15	2019-02-02	2019-03-02	2019-03-02	2019-03-09	2019-03-22	2019-03-21		2019-07-19	
TG-ANADEB-107033-CS-INDV / Consultant screening social: Recrutement d'un consultant en sauvegarde sociale pour appui au screening des microprojets	IDA / D1740	Component 3: Capacity building and project management	Post	Individual Consultant Selection	Limited	4,500.00	5,406.68	Signed	2019-02-15	2019-02-02	2019-03-02	2019-03-02	2019-03-09	2019-03-22	2019-03-21	2019-03-25	2019-07-19	
TG-ANADEB-107034-CS-INDV / Consultant screening environmental: Recrutement d'un consultant en sauvegarde environnementale pour appui au screening des microprojets	IDA / D1740	Component 3: Capacity building and project management	Post	Individual Consultant Selection	Limited	4,500.00	5,406.68	Signed	2019-02-15	2019-02-02	2019-03-02	2019-03-02	2019-03-09	2019-03-22	2019-03-21	2019-03-25	2019-07-19	
TG-ANADEB-107035-CS-INDV / Spécialiste Sauvegarde Sociale: Recrutement d'un Spécialiste en sauvegarde sociale pour le compte de l'unité de gestion du projet	IDA / D1740	Component 3: Capacity building and project management	Post	Individual Consultant Selection	Open	20,000.00	25,851.36	Signed	2019-03-28	2019-03-27	2019-05-01	2019-09-17	2019-05-15	2019-09-18	2019-06-12	2019-10-03	2020-06-06	
TG-ANADEB-127084-CS-INDV / Filets Sociaux RS: Recrutement d'un(e) Assistant régional en transfert monétaire / carlines scolaires pour le compte du projet au profit de l'antenne régionale Maritime de l'ANADEB	IDA / D1740	Component 3: Capacity building and project management	Post	Individual Consultant Selection	Open	14,000.00	1,392.45	Signed	2019-08-20	2019-09-25	2019-09-15	2020-02-11	2019-09-22	2020-02-14	2019-10-02	2020-03-02	2020-09-26	
TG-ANADEB-132921-CS-INDV / Comptable RM: Recrutement d'un Comptable gestionnaire pour le compte du projet au profit de l'antenne régionale Maritime de l'ANADEB	IDA / D1740	Component 3: Capacity building and project management	Post	Individual Consultant Selection	Open	16,000.00	15,469.15	Signed	2019-09-16	2019-10-01	2019-10-20	2020-02-10	2019-10-27	2020-02-14	2019-11-10	2020-03-02	2020-11-04	
TG-ANADEB-132923-CS-INDV / Audit institutionnel ANADEB: Recrutement d'un consultant individuel pour l'audit organisationnel et institutionnel de l'ANADEB	IDA / D1740	Component 3: Capacity building and project management	Post	Individual Consultant Selection	Open	25,000.00	0.00	Cancelled	2019-09-30		2019-11-03		2019-11-24		2019-12-29		2020-02-27	
TG-ANADEB-123267-CS-CDS / Mission de secours INSEED: Contractualisation avec l'INSEED pour la gestion des recours liés aux listes des ménages bénéficiaires des transferts monétaires et la sélection de nouveaux ménages bénéficiaires	IDA / D1740	Component 3: Capacity building and project management	Post	Direct Selection	Direct	171,500.00	0.00	Cancelled	2019-07-17		2019-07-27				2019-09-30		2020-03-28	
TG-ANADEB-143903-CS-INDV / Consultant social RM: Recrutement d'un consultant social junior pour le suivi de mise en œuvre des mesures de sauvegardes environnementale et sociale dans le cadre des sous-projets communautaires des projets FS8 et EJV dans la région maritime	IDA / D1740	Component 3: Capacity building and project management	Post	Individual Consultant Selection	Open	10,000.00	6,134.83	Signed	2019-11-15	2020-01-08	2019-12-25	2020-07-21	2020-01-15	2020-07-24	2020-02-19	2020-08-14	2021-02-13	
TG-ANADEB-143904-CS-INDV / Consultant social RP: Recrutement d'un consultant social junior pour le suivi de mise en œuvre des mesures de sauvegardes environnementale et sociale dans le cadre des sous-projets communautaires des projets FS8 et EJV dans la région des Plateaux	IDA / D1740	Component 3: Capacity building and project management	Post	Individual Consultant Selection	Open	10,000.00	6,166.28	Signed	2019-11-15	2020-01-08	2019-12-25	2020-07-21	2020-01-15	2020-07-24	2020-02-19	2020-08-14	2021-02-13	
TG-ANADEB-143905-CS-INDV / Consultant social RC: Recrutement d'un consultant social junior pour le suivi de mise en œuvre des mesures de sauvegardes environnementale et sociale dans le cadre des sous-projets communautaires des projets FS8 et EJV dans la région Centrale	IDA / D1740	Component 3: Capacity building and project management	Post	Individual Consultant Selection	Open	10,000.00	6,163.01	Signed	2019-11-15	2020-01-08	2019-12-25	2020-07-21	2020-01-15	2020-07-24	2020-02-19	2020-08-14	2021-02-13	

TG-ANADEB-143906-CS-INDV / Consultant social RK: Recrutement d'un consultant social junior pour le suivi de mise en oeuvre des mesures de sauvegardes environnementale et sociale dans le cadre des sous-projets communautaires des projets F58 et EVJ dans la région Kara	IDA / D1740	Component 3 Capacity building and project management	Post	Individual Consultant Selection	Open	10,000.00	6,163.01	Signed	2019-11-15	2020-01-08	2019-12-25	2020-07-21	2020-01-15	2020-07-24	2020-02-19	2020-08-14	2021-02-13
TG-ANADEB-143907-CS-INDV / Consultant social RS: Recrutement d'un consultant social junior pour le suivi de mise en oeuvre des mesures de sauvegardes environnementale et sociale dans le cadre des sous-projets communautaires des projets F58 et EVJ dans la région des Savanes	IDA / D1740	Component 3 Capacity building and project management	Post	Individual Consultant Selection	Open	10,000.00	6,163.01	Signed	2019-11-15	2020-01-08	2019-12-25	2020-07-21	2020-01-15	2020-08-07	2020-02-19	2020-08-14	2021-02-13
TG-ANADEB-150059-CS-INDV / Audit institutionnel ANADEB: Recrutement d'un consultant individuel pour l'audit institutionnel et organisationnel de l'Agence nationale d'appui au développement à la base (ANADEB) en charge de la mise en oeuvre des projets F58 et EVJ	IDA / D1740	Component 3 Capacity building and project management	Post	Individual Consultant Selection	Limited	40,000.00	74,345.00	Signed	2020-01-03	2019-12-17	2020-01-18	2020-01-09	2020-02-08	2020-06-09	2020-03-07	2020-08-26	2020-05-06
TG-ANADEB-101636-CS-INDV / Audit marchés communautaires: Recrutement d'un consultant pour l'audit des marchés communautaires	IDA / D1740	Component 3 Capacity building and project management	Post	Individual Consultant Selection	Open	35,000.00	22,778.29	Signed	2020-04-30	2020-06-23	2020-07-13	2020-11-24	2020-08-03	2021-01-25	2020-09-07	2021-03-11	2020-11-06
TG-ANADEB-165419-CS-INDV / Gestionnaire RSU: Recrutement d'un gestionnaire du Registre Social Unifié (RSU)	IDA / D1740	Component 3 Capacity building and project management	Post	Individual Consultant Selection	Open	20,000.00	0.00	Canceled	2020-04-30	2020-04-30	2020-06-18		2020-07-02	2020-08-06		2021-08-01	
TG-ANADEB-194529-CS-INDV / Collaboration élus locaux ANADEB: Recrutement d'un (03) Consultant pour l'élaboration de la stratégie de collaboration entre l'ANADEB et les élus locaux	IDA / D1740	Component 3 Capacity building and project management	Post	Individual Consultant Selection	Limited	10,000.00	26,594.34	Signed	2020-09-25	2020-09-30	2020-09-30	2020-10-02	2020-10-15	2020-12-01	2020-11-19	2020-12-18	2020-12-19
TG-ANADEB-165416-CS-INDV / Audit environnemental et social: Recrutement d'un consultant pour l'audit environnemental et social des infrastructures sociocommunautaires réalisées dans le cadre du projet	IDA / D1740	Component 3 Capacity building and project management	Post	Individual Consultant Selection	Open	35,000.00	0.00	Under Implementation	2020-11-30	2020-11-24	2021-01-18		2021-02-08	2021-03-15		2021-05-14	
TG-ANADEB-165404-CS-INDV / Audit technique des INFRA: Recrutement d'un consultant pour l'audit technique des ouvrages sociocommunautaires réalisés dans le cadre du projet	IDA / D1740	Component 3 Capacity building and project management	Post	Individual Consultant Selection	Open	35,000.00	0.00	Under Implementation	2020-12-15	2020-10-07	2021-02-02	2021-03-24	2021-02-23	2021-03-30		2021-05-29	
TG-ANADEB-209693-CS-INDV / Financements innovants Cantines: Sélection d'un cabinet pour l'étude sur les financements innovants des cantines scolaires	IDA / D1740	Component 3 Capacity building and project management	Post	Individual Consultant Selection	Open	42,000.00	0.00	Under Implementation	2020-12-31	2020-12-21	2021-02-18		2021-03-11	2021-04-15		2021-07-14	
TG-ANADEB-211871-CS-INDV / PROTECTION SOCIALE: Recrutement d'un consultant international pour le développement du programme de protection sociale du gouvernement	IDA / D1740	Component 3 Capacity building and project management	Post	Individual Consultant Selection	Limited	60,000.00	0.00	Under Implementation	2021-01-15	2021-01-06	2021-01-22	2021-02-03	2021-02-12	2021-03-19		2021-09-15	
TG-ANADEB-224313-CS-INDV / CCES - projet Cohésion sociale: Recrutement d'un consultant pour l'élaboration du Cadre de Gestion Environnementale et Sociale (CGES) intégrant le Plan de Gestion des Pestes et Pesticides (PGPP) du Projet de cohésion sociale (P175043)	IDA / D1740	Component 3 Capacity building and project management	Post	Individual Consultant Selection	Limited	35,000.00	0.00	Under Implementation	2021-03-25	2021-06-02	2021-04-01		2021-04-22	2021-05-27		2021-06-26	
TG-ANADEB-224318-CS-INDV / CPR - projet Cohésion sociale: Recrutement d'un consultant pour l'élaboration du Cadre de Politique de Réinstallation (CPR) du Projet de cohésion sociale pour les régions défavorisées du Golfe de Guinée (P175043)	IDA / D1740	Component 3 Capacity building and project management	Post	Individual Consultant Selection	Limited	25,000.00	0.00	Under Implementation	2021-03-30	2021-06-02	2021-04-06		2021-04-27	2021-06-01		2021-06-26	
TG-ANADEB-224319-CS-INDV / PCMO - projet Cohésion sociale: Recrutement d'un consultant pour l'élaboration du Plan de Gestion de la Main d'œuvre (PCMO) du Projet de cohésion sociale pour les régions défavorisées du Golfe de Guinée (P175043)	IDA / D1740	Component 3 Capacity building and project management	Post	Individual Consultant Selection	Limited	20,000.00	0.00	Under Implementation	2021-03-30	2021-06-02	2021-04-06		2021-04-27	2021-06-01		2021-06-26	

ANDHRA PRADESH INTEGRATED IRRIGATION AND AGRICULTURE TRANSFORMATION PROJECT

Procurement Methods

Procurement Approaches and Methods	Thresholds (US\$ Equivalent)
Open international (goods, IT, and non-consulting services)	>3 million
Open national (goods, IT, and non-consulting services)	>100,000 and up to 3 million
National request for quotation (goods/works)	Up to 100,000
Open international (works)	>40 million
Open national (works)	>100,000 and up to 40 million
Direct selection	No threshold; For goods/works/non-consulting services: According to paragraphs 6.8-6.10 of the Regulations; For consultants: According to paragraphs 7.13-7.15 of the Regulations
Framework Agreements	For goods, works, and non-consulting services: According to paragraphs 6.57-6.59 of the Regulations
Shortlist of national consultants	Up to 800,000

1. **Procurement prior-review thresholds based on the Moderate rating.** The World Bank requires its prior review of the following types of contract:

- (a) **Works:** All contracts more than US\$15 million equivalent
- (b) **Goods and IT:** All contracts more than US\$4 million equivalent
- (c) **Non-consulting services:** All contracts more than US\$4 million equivalent
- (d) **Consultants:** All contracts more than US\$2 million equivalent for firms and US\$400,000 equivalent for individuals
- (e) **Direct selection:** Justification of DS for all contracts more than US\$100,000 equivalent

2. **National procurement procedure conditions.** National competition for the procurement of goods, works, and non-consulting services will be within the thresholds and will comply with the Procurement Provisions of paragraphs 5.3-5.6 of Section V of the Regulations and the following additional provisions:

- (a) Only the model bidding documents agreed with the World Bank (as amended from time to time) will be used for bidding.
- (b) At least 30 days before the deadline for submission of bids, invitations to bid will be advertised in at least one widely circulated national daily newspaper, or on a widely-used website or electronic portal with free national and international access in an abridged version of the advertisement published in a widely circulated national daily, giving

details of the electronic portal where the full invitation to bid can be downloaded.

- (c) No preference will be accorded to any bidder for price or for other terms when competing with foreign bidders, state-owned enterprises, small-scale enterprises, or enterprises from a given state.
- (d) Extension of bid validity will not be allowed for contracts subject to World Bank prior review without prior World Bank concurrence (i) for the first request for an extension longer than four weeks and (ii) for all subsequent requests for extension whatever the length; concurrence will be considered only in cases of force majeure and other circumstances beyond the control of the purchaser employer.
- (e) There will be no re-bidding of contracts subject to World Bank prior review without prior World Bank concurrence. In this project, bids will not be rejected for being outside a predetermined range of prices.
- (f) To improve the efficiency and transparency of small-value purchases in WB-financed projects, the Bank has agreed to allow the following uses of Government e-Marketplace (GeM): (i) in lieu of shopping, up to US\$30,000 in catalog mode; (ii) in lieu of shopping, up to US\$100,000 if there are at least three suppliers for the item on GeM and the purchaser uses the GeM Request for Quotation feature (mini-competition) to discover the final price; (iii) in both cases, borrowers will record their assessment that the price is reasonable, and (iv) GeM is not to be used in lieu of National Competitive Bidding.
- (g) No negotiations are to be conducted even with the lowest evaluated responsive bidders.

Domestic preference. Domestic preference will be applied in evaluating bids in accordance with Annex VI of the Regulations.

PROCUREMENT PLAN India : AP Integrated Irrigation & Agriculture Transformation Project

General Information
 Country: India Bank's Approval Date of the Original Procurement Plan: 2020-09-23
 Project ID: P160463 Revised Plan Date(s): (comma delineated, leave blank if non 2021-05-25
 Project Name: AP Integrated Irrigation & Agriculture Transformation Project GPN Date:
 Loan / Credit No: IBRD / 89100
 Executing Agency(ies) Irrigation Circle, Ananthapuramu

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
IN-CANTPAPIATP-194144-CW-RFB / Rehabilitation of Sreedhargatta MI tank (Independent) in Sreedhargatta (V) in Bommalash (M) in Ananthapuramu District	IBRD / 89100	Component A: Improving Irrigated Agriculture Efficiency	Post	Request for Bids	Open - National	Single Stage - One Envelope				97,853.00	0.00	Under Implementation					2020-10-12	2020-10-12	2020-10-17	2020-10-20			2020-11-28	2020-11-19	2020-12-28	2021-03-15	2021-02-01		2021-07-31	
IN-CANTPAPIATP-194155-CW-RFB / Rehabilitation of Apparas Cheruvu (Independent) in Apparas Cheruvu (V) in Bathalapalli (M) in Ananthapuramu District	IBRD / 89100	Component A: Improving Irrigated Agriculture Efficiency	Post	Request for Bids	Open - National	Single Stage - One Envelope				304,448.00	0.00	Canceled					2020-10-12	2020-10-12	2020-10-17					2020-11-28		2020-12-28		2021-02-01		2021-07-31
IN-CANTPAPIATP-194162-CW-RFB / Rehabilitation of Hariyani cheruvu (Independent) in Hariyani cheruvu (V) in C.K.Palli (M) in Ananthapuramu District	IBRD / 89100	Component A: Improving Irrigated Agriculture Efficiency	Post	Request for Bids	Open - National	Single Stage - One Envelope				148,466.00	0.00	Under Implementation					2020-10-12	2020-10-12	2020-10-17					2020-11-28	2020-11-19	2020-12-28	2021-03-15	2021-02-01		2021-07-31
IN-CANTPAPIATP-194231-CW-RFB / Rehabilitation of Madigubba MI tank (Independent) in Madigubba (V) in Almakur (M) in Ananthapuramu District	IBRD / 89100	Component A: Improving Irrigated Agriculture Efficiency	Post	Request for Bids	Open - National	Single Stage - One Envelope				146,166.00	0.00	Under Implementation					2020-10-12	2020-10-12	2020-10-17					2020-11-28	2020-11-19	2020-12-28	2021-03-15	2021-02-01		2021-07-31
IN-CANTPAPIATP-194267-CW-RFB / Rehabilitation of Gunipalli tank (Independent) in Gunipalli (V) in Bulkkapatnam (M) in Ananthapuramu District	IBRD / 89100	Component A: Improving Irrigated Agriculture Efficiency	Post	Request for Bids	Open - National	Single Stage - One Envelope				128,374.00	0.00	Under Implementation					2020-10-12	2020-10-12	2020-10-17					2020-11-28	2020-11-19	2020-12-28	2021-03-15	2021-02-01		2021-07-31
IN-CANTPAPIATP-194273-CW-RFB / Rehabilitation of Jambhaladine tank (Independent) in Jambhaladine (V) in Garladinne (M) in Ananthapuramu District	IBRD / 89100	Component A: Improving Irrigated Agriculture Efficiency	Post	Request for Bids	Open - National	Single Stage - One Envelope				192,178.00	0.00	Under Implementation					2020-10-12	2020-10-12	2020-10-17					2020-11-28	2020-11-19	2020-12-28	2021-03-15	2021-02-01		2021-07-31
IN-CANTPAPIATP-194276-CW-RFB / Rehabilitation of Mandikuru chowki tank (Independent) in Mandikuru (V) in Ananthapuramu(M) & District	IBRD / 89100	Component A: Improving Irrigated Agriculture Efficiency	Post	Request for Bids	Open - National	Single Stage - One Envelope				168,252.00	0.00	Under Implementation					2020-10-12	2020-10-12	2020-10-17					2020-11-28	2020-11-19	2020-12-28	2021-03-15	2021-02-01		2021-07-31
IN-CANTPAPIATP-194277-CW-RFB / Rehabilitation of Budilli MI tank (Independent) in Budilli (V) in Gorantla (M) in Ananthapuramu District	IBRD / 89100	Component A: Improving Irrigated Agriculture Efficiency	Post	Request for Bids	Open - National	Single Stage - One Envelope				88,037.00	0.00	Under Implementation					2020-10-12	2020-10-12	2020-10-17					2020-11-28	2020-11-19	2020-12-28	2021-03-15	2021-02-01		2021-07-31
IN-CANTPAPIATP-194280-CW-RFB / Rehabilitation of Polakunta tank (Independent) in Polakunta (V) in Hindupur (M) in Ananthapuramu District	IBRD / 89100	Component A: Improving Irrigated Agriculture Efficiency	Post	Request for Bids	Open - National	Single Stage - One Envelope				89,877.00	0.00	Under Implementation					2020-10-12	2020-10-12	2020-10-17					2020-11-28	2020-11-19	2020-12-28	2021-03-15	2021-02-01		2021-07-31
IN-CANTPAPIATP-194282-CW-RFB / Rehabilitation of Kasaba MI tank, Kodur MI tank (Independent) in Kodur (V) in Chilamathur (M) in Ananthapuramu District	IBRD / 89100	Component A: Improving Irrigated Agriculture Efficiency	Post	Request for Bids	Open - National	Single Stage - One Envelope				160,276.00	0.00	Under Implementation					2020-10-12	2020-10-12	2020-10-17					2020-11-28	2020-11-19	2020-12-28	2021-03-15	2021-02-01		2021-07-31
IN-CANTPAPIATP-194287-CW-RFB / Rehabilitation of Budidhagaddapalli tank (Independent) in Budidhagaddapalli (V) in Gorantla (M) in Ananthapuramu District	IBRD / 89100	Component A: Improving Irrigated Agriculture Efficiency	Post	Request for Bids	Open - National	Single Stage - One Envelope				127,301.00	0.00	Under Implementation					2020-10-12	2020-10-12	2020-10-17					2020-11-28	2020-11-19	2020-12-28	2021-03-15	2021-02-01		2021-07-31
IN-CANTPAPIATP-194290-CW-RFB / Rehabilitation of Gorantla Big tank (Independent) in Gorantla (V) in Gorantla (M) in Ananthapuramu District	IBRD / 89100	Component A: Improving Irrigated Agriculture Efficiency	Post	Request for Bids	Open - National	Single Stage - One Envelope				180,368.00	0.00	Under Implementation					2020-10-12	2020-10-12	2020-10-17					2020-11-28	2020-11-19	2020-12-28	2021-03-15	2021-02-01		2021-07-31
IN-CANTPAPIATP-194293-CW-RFB / Rehabilitation of Grandham vani cheruvu Cascade No.12 in Bandameeda palli(V) in Chandipenta (M) in Ananthapuramu District	IBRD / 89100	Component A: Improving Irrigated Agriculture Efficiency	Post	Request for Bids	Open - National	Single Stage - One Envelope				66,258.00	0.00	Under Implementation					2020-10-12	2020-10-12	2020-10-17					2020-11-28	2020-11-19	2020-12-28	2021-03-15	2021-02-01		2021-07-31
IN-CANTPAPIATP-194335-CW-RFB / Rehabilitation of Nyamaddala MI tank (Independent) in Nyamaddala (V) in C.K.Palli (M) in Ananthapuramu District	IBRD / 89100	Component A: Improving Irrigated Agriculture Efficiency	Post	Request for Bids	Open - National	Single Stage - One Envelope				217,638.00	0.00	Under Implementation					2020-10-12	2020-10-12	2020-10-17					2020-11-28	2020-11-19	2020-12-28	2021-03-15	2021-02-01		2021-07-31



RÉPUBLIQUE GABONAISE
(Union-Travail-Justice)



MINISTÈRE DE L'ÉCONOMIE ET DES FINANCES

COMMISSION NATIONALE DES TIPPEE

SECRETARIAT PERMANENT

PROJET DE PREPARATION STRATEGIQUE ET DE RIPOSTE AU COVID-19

Financement : BIRD | ID : P173927

PLAN DE PASSATION DE MARCHÉS (Texte)

Information sur le Projet : P173927 - Projet de Préparation et de riposte Stratégiques au COVID-19 (PPRS) du Gabon

Agence d'exécution du Projet : Commission Nationale des Travaux d'Intérêt Public pour la Promotion de l'Entrepreneuriat et l'Emploi (CNTIPPEE)

Date du plan de passation des marchés : 07 mai 2020

Période couverte par ce plan de passation des marchés : mai 2020 à avril 2021

Préambule

Conformément au paragraphe 5.9 du "Règlement de Passation des Marchés pour les Emprunteurs sollicitant le Financement de Projets d'Investissement (FPI)" (Juillet 2016) révisé en Novembre 2017 puis en Août 2018 ("Règlement de Passation des Marchés") le Système électronique de la Banque de suivi systématique des transactions de marchés publics (STEP) sera utilisé pour préparer, valider et actualiser les plans de passation des

marchés et effectuer toutes les transactions liées à la passation des marchés du projet.

Ce texte ainsi que les tableaux du plan de passation des marchés présents dans STEP constituent le plan de passation des marchés du projet. Les conditions suivantes s'appliquent à toutes les activités de passation de marchés du plan de passation de marchés. Les autres éléments du plan de passation des marchés tels que requis au paragraphe 4.4 du Règlement de passation des marchés sont énoncés dans STEP.

Les Dossiers types de passation des marchés publics de la Banque devront être utilisés pour tous les contrats soumis à la concurrence internationale, ainsi que pour tous les autres contrats soumis à cette obligation telle que spécifiée dans les tableaux du plan de passation des marchés de STEP.

Procédures nationales de passation des marchés : En accord avec le paragraphe 5.3 du Règlement de passation des marchés, dans le cas où la procédure de passation des marchés se fera au niveau national (telle que spécifiée dans les tableaux du plan de passation des marchés inclus de STEP), les procédures nationales de passation des marchés du pays considéré pourront être utilisées.

Si l'Emprunteur utilise ses propres procédures d'appel d'offres national ouvert telles qu'énoncées dans le **Code des Marchés Publics, Décret n°00027/PR/MEPPDD du 17 janvier 2018**, ces arrangements sont soumis aux dispositions du paragraphe 5.4 du Règlement de passation des marchés et aux conditions suivantes :

- a. publication de l'appel d'offres/à propositions au niveau national ;
- b. les entreprises éligibles de tout pays peuvent concourir ;
- c. le dossier d'appel d'offres/à propositions oblige le Soumissionnaire/Proposant présentant une Offre/Proposition à déposer un agrément signé qui sera joint à tout contrat éventuel, pour confirmer qu'il applique et respecte les Directives de la Banque pour la lutte contre la corruption y compris sans limitation. Le droit de la Banque de sanctionner et les droits de la Banque pour l'inspection et l'audit ;
- d. les marchés doivent comporter une répartition appropriée des attributions, risques et responsabilités ;
- e. la publication des informations relatives à l'attribution du marché ;
- f. les droits de la Banque d'examiner le dossier et les activités de passation des marchés ;
- g. l'existence d'un mécanisme efficace d'examen des plaintes ; et

h. la gestion et l'archivage des dossiers relatifs au Processus de la Passation des Marchés.

Lorsque l'Emprunteur utilise d'autres procédures que l'appel d'offres national ouvert, ces procédures devront être en accord avec les dispositions du paragraphe 5.5 du Règlement de passation des marchés.

Crédit-bail tel que spécifié au paragraphe 5.10 du Règlement de Passation des marchés : Le crédit-bail peut être utilisé pour les contrats indiqués comme tel dans le Plan de passation des marchés. *Sans objet.*

Achat de biens d'occasion tel que spécifié au paragraphe 5.11 du Règlement de Passation des Marchés est autorisé pour les contrats indiqués comme tel dans le Plan de passation des marchés. *Sans objet.*

Préférence nationale telle que spécifiée au paragraphe 5.51 du Règlement de Passation des Marchés (**Fournitures et Travaux**).

Fournitures : ***ne s'applique pas/s'applique pour les contrats indiqués dans les tableaux du Plan de passation des marchés.***

Travaux ***ne s'applique pas/s'applique pour les contrats indiqués dans les tableaux du Plan de passation des marchés.***

L'Assistance directe à la mise en œuvre (sigle HEIS en anglais) tel que précisée aux paragraphes 3.10 et 3.11 du Règlement de Passation des marchés s'applique :

3.10 La Banque peut accepter d'apporter une assistance directe à la mise œuvre des activités de passation des marchés lorsqu'elle juge que ('Emprunteur/le bénéficiaire ou, le cas échéant, le pays membre :

a. est dans un besoin urgent d'assistance en raison d'une catastrophe d'origine naturelle ou humaine, ou d'un conflit ; ou

b. se heurte à des problèmes de capacités du fait de sa fragilité ou de vulnérabilités particulières (petits Etats, par exemple).

3.11 La Banque détermine, au cas par cas, le champ et la nature de cet appui. Celui-ci ne l'amène pas à exécuter les opérations de passation des marchés en lieu et place de l'Emprunteur, qui reste responsable de l'exécution du projet.

Autres informations pertinentes sur la passation des marchés :
Sans objet.

Description	Numéro de Référence	Catégorie de passation de marché	Approche du marché/ Compétition	Méthode de passation de marché	Montant estimé (Dollars US)	% financé par la Banque	Type de revue	Date de démarrage prévue (jj/mm/aaaa)
Fournitures								
GA-CN TIPPEE-169285-GO-UN / Acquisition équipement de protection, test/équipement de laboratoire, ambulances médicalisées, formation personnel de santé - réponse au COVID19	Go-Ref 1	GO	Direct	UN	6 300 000,00	100	Post	2020/05/25
GA-CN TIPPEE-172487-GO-DIR / Fourniture d'internet et téléphonie mobile	Go-Ref 2	GO	Direct	DIR	10 000,00	100	Post	2020/06/20
Services de consultants								
GA-CN TIPPEE-172488-CS-QCBS / Auditeur comptable et financier 2020,2021 et clôture	CS-Ref 1	CS	Open - International	QCBS	60 000,00	100	Post	2020/12/23
GA-CN TIPPEE-172490-CS-CDS / Audit global réponse au COVID19	CS-Ref 2	CS	Direct	CDS	130 000,00	100	Post	2020/07/20
	CS-Ref 3	CS						
Non-consulting Services								
GA-CN TIPPEE-172653-NC-RFQ / Logistique, transporteur et dispatching	NC-Ref 3	NC	CF	RFQ	50 000,00		Post	2020/06/27

INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
GA-CN TIPPEE-183699-CS-INDV / Recrutement d'un Consultant Individuel pour l'élaboration d'un Cadre de Gestion environnementale et Sociale	IBRD / 91240	Component 3: Project Implementation and Monitoring	Post	Individual Consultant Selection	Limited		85,000.00	48,528.74	Signed	2020-07-15	2020-07-13	2020-07-18	2020-07-15	2020-07-22	2020-08-19	2020-07-26	2020-08-20	2020-09-24	
GA-CN TIPPEE-195898-CS-INDV / Recrutement d'un Comptable pour le projet COVID-19	IBRD / 91240	Component 3: Project Implementation and Monitoring	Post	Individual Consultant Selection	Open		32,000.00	0.00	Canceled	2020-11-21		2020-12-17		2020-12-19		2020-12-22		2021-12-17	
GA-CN TIPPEE-195900-CS-INDV / Recrutement d'un Expert pour le suivi épidémiologique pour la Réponse au COVID-19	IBRD / 91240	Component 3: Project Implementation and Monitoring	Post	Individual Consultant Selection	Limited		26,000.00	22,257.24	Signed	2020-11-24	2021-01-14	2020-12-01	2021-02-04	2020-12-06	2021-05-10	2020-12-09	2021-05-10	2021-06-07	
GA-CN TIPPEE-222184-CS-CDS / Recrutement d'une Assistante de Direction pour le projet COVID-19	IBRD / 91240	Component 3: Project Implementation and Monitoring	Post	Direct Selection	Direct		30,000.00	0.00	Pending Implementation	2021-12-01		2021-12-04				2021-12-07		2022-06-05	
GA-CN TIPPEE-238900-CS-INDV / Recrutement d'un Auditeur Environnemental et Social	IBRD / 91240	Component 3: Project Implementation and Monitoring	Post	Individual Consultant Selection	Limited		35,000.00	0.00	Pending Implementation	2021-06-09		2021-06-10		2021-06-11		2021-06-13		2021-08-12	
GA-CN TIPPEE-238904-CS-INDV / Recrutement d'un spécialiste environnemental pour le projet	IBRD / 91240	Component 3: Project Implementation and Monitoring	Post	Individual Consultant Selection	Limited		30,000.00	0.00	Pending Implementation	2021-06-10		2021-06-12		2021-06-14		2021-06-18		2021-12-15	
GA-CN TIPPEE-238906-CS-INDV / Recrutement d'un consultant Spécialiste en Elaboration de la Strategie de Passation de Marchés pour promouvoir le Développement (PPSD) pour le projet PPRS – P173927	IBRD / 91240	Component 3: Project Implementation and Monitoring	Post	Individual Consultant Selection	Direct		25,000.00	0.00	Pending Implementation	2021-06-09		2021-06-11		2021-06-12		2021-06-14		2021-09-12	
GA-CN TIPPEE-238915-CS-INDV / Recrutement d'un Auditeur Interne pour les projets de la CN-TIPPEE	IBRD / 91240	Component 3: Project Implementation and Monitoring	Post	Individual Consultant Selection	Open		65,000.00	0.00	Pending Implementation	2021-06-10		2021-06-17		2021-06-19		2021-06-21		2022-05-27	

Lao PDR: Agriculture Competitiveness Project Procurement Plan (as of December 21, 2017)

1. Project information:

Country: Lao PDR

Borrower/Recipient: Lao PDR

Project Name: Agriculture Competitiveness Project

Project ID No: P161473

Project Implementing Agency: Ministry of Agriculture and Forestry (MAF)

2. Bank's approval date of the Procurement Plan

- Original Plan: December 21, 2017
- First Revision:

3. Date of General Procurement Notice:

4. **Period covered by this procurement plan:** at least 18 months

I. Works and Goods and Non-Consultant Services

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Annex II of the Procurement Regulations:

Category	Procurement Method Thresholds		Prior Review Thresholds	
	Applicable thresholds (in US\$ equivalent)	Remarks	Applicable thresholds (in US\$)	Remarks
Works				
RFB through Open International market approach	≥ 2.0 million	-	Above US\$ 10 million	This has not been foreseen at the project preparation stage.
RFB through Open National market approach	≥ 200,000 < 2.0 million	-	None	-
Request for Quotation	< 200,000	-	None	-
Direct Selection	None	No threshold; meet requirements of regulations 7.13-7.15	Same as for competitive selection	This has not been foreseen at the project preparation stage.
Goods and Non-Consulting Services				
RFB through Open International market approach	≥ 0.6 million	-	Above US\$ 2 million	This has not been foreseen at the project preparation stage.
RFB through Open National market approach	≥ 100,000 < 0.6 million	-	None	Risk-based approach
Request for Quotation	< 100,000		None	

Direct Selection	None	No threshold; meet requirements of regulations 7.13-7.15	Same as for competitive selection	This has not been foreseen at the project preparation stage.
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2. **Prequalification.** Not expected for the works/goods packages.
3. **Any Other Special Procurement Arrangements:** National procurement procedures as specified under paragraph 5.4 of the Procurement Regulations and the conditions specified in Annex 1 to this Procurement Plan
4. **Leased assets** as specified under paragraph 5.10 of the Procurement Regulations: Not applicable.
5. **Procurement of second hand Goods** as specified under paragraph 5.11 of the Procurement Regulations: Not applicable.
6. **Hands-on Expanded Implementation Support (HEIS)** as specified under paragraph 3.10 and 3.11 of the Procurement Regulations: Not applicable.
7. **Procurement packages for Goods (prior and post reviews) with method and Time Schedule**

Ref. No.	Contract (Description)	Estimated Cost (US\$)	Procurement Method	Review by Bank (Prior / Post)	Expected Bids Opening Date	Comments
	Khammouane					
KM/W-RFQ 01	Upgrade of infrastructure for KM PAFO for seed, GAP and general extension	30,000	Request for Quotation	Post	Sep-18	Execute by PAFO
KM/W-RFQ 02	Upgrade of infrastructure for KM DAFOs for seed and GAP	30,000	Request for Quotation	Post	Sep 20118	Execute by PAFO
KM/W-RFB 01	Upgrade of critical productive infrastructure in KM (multiple contracts)	900,000	RFB (National) / Request for Quotation	Post	Jun-19	Execute by PAFO
KM/G-RFQ 01	Equipment for KM PAFO/DAFO for seed and GAP	21,000	Request for Quotation	Post	Dec-18	Execute by PAFO/MAF
	Bolikhamsay					
BLK/W-RFQ 01	Upgrade of infrastructure for BLK for seed, GAP and general extension	30,000	Request for Quotation	Post	Sep 20117	Execute by PAFO
BLK/W-RFQ 02	Upgrade of infrastructure for BLK DAFOs for seed and GAP	30,000	Request for Quotation	Post	Sep-18	Execute by PAFO
BLK/W-RFB 01	Upgrade of critical productive infrastructure in BLK (multiple contracts)	900,000	RFB (National) / Request for Quotation	Post	Sep 20118	Execute by PAFO
BLK/G-RFQ 01	Equipment for BLK PAFO/DAFO for seed and GAP	21,000	Request for Quotation	Post	Dec-18	Execute by PAFO/MAF

	Contract		Procurement	Review	Expected	
	Vientiane Capital					
VC/W-RFQ 01	Upgrade of infrastructure for VC for seed, GAP and general extension	30,000	Request for Quotation	Post	Sep-18	Execute by PAFO
VC/W-RFQ 02	Upgrade of infrastructure for VC DAFOs for seed and GAP	40,000	Request for Quotation	Post	Sep 20118	Execute by PAFO
VC/W-RFB 01	Upgrade of critical productive infrastructure in VC (multiple contracts)	900,000	RFB (National) / Request for Quotation	Post	Sep-18	Execute by PAFO
VC/G-RFQ 01	Equipment for VC PAFO/DAFO for seed and GAP	23,000	Request for Quotation	Post	Dec-18	Execute by PAFO/MAF
	Vientiane Province					
VP/W-RFQ 01	Upgrade of infrastructure for VP PAFO for seed, GAP and general extension	30,000	Request for Quotation	Post	Sep-18	Execute by PAFO
VP/W-RFQ 02	Upgrade of infrastructure for VP DAFOs for seed and GAP	20,000	Request for Quotation	Post	Sep-18	Execute by PAFO
VP/W-RFB 01	Upgrade of critical productive infrastructure in VP (multiple contracts)	1,000,000	RFB (National) / Request for Quotation	Post	Sep-18	Execute by PAFO
VP/G-RFQ 01	Equipment for VP PAFO/DAFO for seed and GAP	21,000	Request for Quotation	Post	Dec-18	Execute by PAFO/MAF
	Xayabouly					
XYL/W-RFQ 01	Upgrade of infrastructure for XYL PAFO for seed, GAP and general extension	30,000	Request for Quotation	Post	Sep-18	Execute by PAFO
XYL/W-RFQ 02	Upgrade of infrastructure for XYL DAFOs for seed and GAP	40,000	Request for Quotation	Post	Sep 20118	Execute by PAFO
XYL/W-RFB 01	Upgrade of critical productive infrastructure in VP (multiple contracts)	900,000	RFB (National) / Request for Quotation	Post	Sep-18	Execute by PAFO
XYL/G-RFQ 01	Equipment for XYL PAFO/DAFO for seed and GAP	23,000	Request for Quotation	Post	Dec-18	Execute by PAFO/MAF
	MAF					
MAF/W-RFQ 01	Seed storage at NAFRI	70,000	Request for Quotation	Post	Sep-18	Execute by NAFRI/MAF
MAF/G-RFQ 01	Machine and equipment for NAFRI-ARC	20,000	Request for Quotation	Post	Sep-18	Execute by NAFRI/MAF
MAF/G-RFQ 02	Machine and equipment for NAFRI- HRC	25,000	Request for Quotation	Post	Sep-18	Execute by MAF
MAF/G-RFQ 03	Lab equipment for DOA	20,000	Request for Quotation	Post	Dec-18	Execute by MAF
MAF/G-RFQ 04	Equipment for DOA Clean Agriculture Dev. Center	20,000	Request for Quotation	Post	Dec-18	Execute by MAF
MAF/G-RFQ 05	Extension materials for DOA	10,000	Request for Quotation	Post	Sep-18	Execute by MAF

	Contract		Procurement	Review	Expected	
MAF/G-RFQ 06	Extension materials for DAEC	50,000	Request for Quotation	Post	Sep-18	Execute by MAF
MAF/G-RFQ 07	Rapid test kits and chemicals and reagents for DOA	9,000	Request for Quotation	Post	Sep-18	Execute by MAF
MAF/G-RFQ 08	Office equipment for MAF, MOIC, 5 provinces and districts	133,200	Request for Quotation	Post	Sep-18	Execute by MAF
MAF/G-RFQ 09	Motorbikes for Provinces, MAF and MOIC (42 units)	84,000	Request for Quotation	Post	Sep-18	Execute by MAF
MAF/G-RFB 01	Pick-up for 5 provinces, MAF and MOIC (14 units)	630,000	RFB (National)	Post	Sep-18	Execute by MAF
Total Works and Goods		6,090,200				

III. Selection of Consultants

1. Prior Review Threshold: Selection decisions subject to Prior Review by Bank as stated in Annex II of the Procurement Regulations:

Category	Procurement Method Thresholds		Prior Review Thresholds	
	Applicable thresholds (in US\$ equivalent)	Remarks	Applicable thresholds (in US\$, millions)	Remarks
QCBS, QBS, FBS, LCS (Using the most appropriate market approach)	≥ 300,000	Shortlist of only National Consultants (Firms) for contract agreed in the PP	≥ 1.0 million	Risk-based approach
CQS (Open or limited competition through national or international market approach, specified in the PP and agreed with the Bank.	< 300,000	QCBS, QBS, FBS, LCS) can be applied for contracts with value under \$300,000	None	
Direct Selection of firms	None	No threshold; meet requirements of regulations 7.13-7.15	Same as for competitive selection	This has not been foreseen at the project preparation stage.
Individual Consultants	N/A depending on nature of services	Essential individual assignments will be defined in the Procurement Plan agreed with the Bank and in line with regulations 7.34-7.39 using the most appropriate market approach	≥ 300,000 and for the positions as specified in the PP agreed with the Bank	Risk-based approach

2. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than US\$ 200,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 7.1, Section VII of the Procurement Regulations.

3. Consultancy Assignments with Selection Methods and Time Schedule

Ref. No.	Description of Assignment	Estimated Cost US\$	Selection Method	Review by Bank (Prior / Post)	Expected Proposals Submission Date	Comments
	Khammouane					
KM/IC-01	Technical consultant for KM PAFO in extension services	120,000	IC	Post	Jun-18	Execute by MAF
KM/IC-02	Technical assistance for FOs on Productive partnerships (PPs) in KM	50,000	IC	Post	Jul-18	Execute by MAF
KM/IC-03	Technical assistance to KM PICO	120,000	IC	Post	Jul-18	Execute by MAF
KM/IC-04	Project accountant for KM PAFO	66,000	IC	Post	Mar-18	Execute by MAF
	Bolikhamsay					
BLK/IC-01	Technical consultant for BLK PAFO in extension services	120,000	IC	Post	Jun-18	Execute by MAF
BLK/IC-02	Technical assistance for FOs on Productive partnerships (PPs) in BLK	50,000	IC	Post	Jul-18	Execute by MAF
BLK/IC-03	Technical assistance to BLK PICO	120,000	IC	Post	Jul-18	Execute by MAF
BLK/IC-04	Project accountant for BLK PAFO	66,000	IC	Post	Mar-18	Execute by MAF
	Vientiane Capital					
VC/IC 01	Technical consultant for VC PAFO in extension services	120,000	IC	Post	Jun-18	Execute by MAF
VC/IC-02	Technical assistance for FOs on Productive partnerships (PPs) in VC	50,000	IC	Post	Jul-18	Execute by MAF
VC/IC-03	Technical assistance to VC PICO	120,000	IC	Post	Jul-18	Execute by MAF
VC/IC-04	Project accountant for VC PAFO	66,000	IC	Post	Mar-18	Execute by MAF
	Vientiane Province					
VP/IC-01	Technical consultant for VP PAFO in extension services	120,000	IC	Post	Jun-18	Execute by MAF
VP/IC-02	Technical assistance for FOs on Productive partnerships (PPs) in VP	50,000	IC	Post	Jul-18	Execute by MAF
VP/IC-03	Technical assistance to VP PICO	120,000	IC	Post	Jul-18	Execute by MAF
VP/IC-04	Project accountant for VP PAFO	66,000	IC	Post	Mar-18	Execute by MAF
	Xayabouly					

		Estimat ed	Selecti on	Revi ew	Expecte d	
XYL/IC-01	Technical consultant for XBL PAFO in extension services	120,000	IC	Post	Jun-18	Execute by MAF
XYL/IC-02	Technical assistance for FOs on Productive partnerships (PPs) in XYL	50,000	IC	Post	Jul-18	Execute by MAF
XYL/IC-03	Technical assistance to XYL PICO	120,000	IC	Post	Jul-18	Execute by MAF
XYL/IC-04	Project accountant for XYL PAFO	66,000	IC	Post	Mar-18	Execute by MAF
	MAF					
MAF/QBS-01	TA for AB Matching Grants Management and Capacity Building for rice mills	600,000	SSS/QB S (Qualit y Based Selecti on)	Post	Sep-18	Execute by MAF
MAF/SSS-01	Technical assistance to support implementation ⁽¹⁾	770,000	SSS (with FAO)	Post	Sep-18	Execute by MAF
MAF/SSS-02	Environment safeguard specialist (DoPF)	84,000	SSS	Post	Aug-17	Completed (Keoduangc hay Keokhamph ui)
MAF/SSS-03	Social safeguard specialist (DoPF)	84,000	SSS	Post	Aug-17	Completed (Bounhome Phothimath)
MAF/SSS-04	Monitoring and evaluation specialist (DoPF)	132,000	SSS	Post	Jul-18	Execute by MAF
MAF/SSS-05	Finance management specialist* (DoPF)	132,000	SSS	Post	Aug-17	Completed (Khayta Sithivong)
MAF/SSS-06	Procurement specialist (DoPF)	120,000	SSS	Post	Aug-17	Completed (Keophouth one Inthivong)
MAF/IC-01	Local Consultant on Survey-Design of irrigation system (DOI)	144,000	IC	Post	Jun-18	Execute by MAF
MAF/IC-02	Local Consultant on strengthening of WUA and O&M (DOI)	180,000	IC	Post	Jun-18	Execute by MAF
MAF/IC-03	Study on integrated farming systems/diversification for nutrition	30,000	IC	Post	Jul-18	Execute by MAF
MAF/IC-04	National Project Advisor (DoPF)	198,000	IC	post	Mar-18	Execute by MAF
MAF/IC-05	International Project Advisor (Project management DoPF)	225,000	IC	post	Mar-18	Execute by MAF
MAF/IC-06	Accountant - chief	132,000	IC	Post	Mar-18	Execute by MAF
MAF/IC-07	Accountant- assistant	66,000	IC	Post	Mar-18	Execute by MAF

		Estimat ed	Selecti on	Revi ew	Expecte d	
MAF/IC-08	Accountant- assistant	66,000	IC	Post	Mar-18	Execute by MAF
MAF/IC-09	Cashier - assistant	66,000	IC	Post	Mar-18	Execute by MAF
MAF/IC-10	Administrative staff - assistant	66,000	IC	Post	Mar-18	Execute by MAF
MAF/IC-11	Procurement assistant	66,000	IC	Post	Mar-18	Execute by MAF
MAF/IC-12	Project Advisor (part time) for MOIC DOPC	72,000	IC	Post	Jul-18	Execute by MAF
MAF/IC-13	Administrative staff for MOIC DOPC	46,000	IC	Post	Jul-18	Execute by MAF
MAF/CQS-01	Nutrition social behavior change communication (SBBC)	400,000	CQS	Prior	Jul-18	Execute by MAF
MAF/CQS-02	Panel of Expert - Dam Safety	100,000	CQS	Post	Jul-18	Execute by MAF
MAF/CQS-03	TA firm for baseline, mid-term and final assessment	180,000	CQS	Post	Mar-18	Execute by MAF
MAF/CQS-04	DOPF - Project Audits*	180,000	CQS	Post	Dec-18	Execute by MAF
Total consulting services		5,919,000				
Total Works, Goods and Consulting Services		12,009,200				

¹ Consultants under FAO SSS package:

	Position	Estimated Cost (USD)
FAO-Int 01	Int. Policy on seed management (MAF DoPF)	15,000
FAO-Int 02	Int. Nutrition Specialist (MAF DoPF)	45,000
FAO-Int 03	Int. Crop/GAP Specialist (MAF DoPF)	45,000
FAO-Int 04	Int. Institutional Specialist (MAF DoPF)	45,000
FAO-Int 05	Int. consultant to develop MIS system (MoIC)	60,000
FAO-Int 06	Int. consultant on rice mill standard promotion policy (MoIC)	45,000
FAO-Int 07	Int. consultant to review and develop rice export strategy (MoIC)	45,000
FAO-Int 08	Int. TA for Preparing for GMP and HACCP certification (MoIC)	15,000
FAO-Int 09	Int. consultant to develop guidelines on Quality Mark (MoIC)	45,000
Subtotal International Consultants		360,000
FAO-Nat 01	DOA - Technical Consultant for certification of organic production and GAP (MAF)	108,000
FAO-Nat 02	DAEC - Technical Consultant on seed certification for R3 (MAF)	108,000
FAO-Nat 03	DALAM -Technical Consultant on organic fertilization (MAF)	108,000
FAO-Nat 04	Develop a system for M&E and reporting on SPS (MAF)	10,000
FAO-Nat 05	Improve the system of plant quarantine inspection (MAF)	12,000
FAO-Nat 06	DIMEX- National consultant on Rice import and export legislations (MOIC)	24,000
FAO-Nat 07	DOSMEP - National consultant on GMP, HACCP (MOIC)	30,000

FAO-Nat 08	DOTP - Promotion of Quality Mark (MOIC)	10,000
Subtotal National Consultants		410,000
GRAND TOTAL		770,000

* Although these packages are subject to procurement Post Review, the World Bank will do prior technical review of the EOI evaluation reports and draft negotiated contracts.

Annex 1 - Additional National Procurement Provisions.

Procurement under National Procurement Procedures will be carried out in accordance with national regulations including the Procurement Decree #03, dated January 9, 2004 and Implementation Rule and Regulations (IRR) #0063 issued by MOF on March 12, 2004 and #0861/MOF, dated May 5, 2009 (amended version); Procurement Manual dated May 2009 and harmonized bidding documents for national competitive bidding and request for quotations agreed between Government of Lao PDR, World Bank and Asia Development Bank. In addition to the provisions stipulated in the above documents, Government and Implementing agencies for Bank financed projects shall implement the following additional provisions:

- i. The request for bids/request for proposals document shall require that bidders/proposers submitting bids/proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, Bank Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights;
- ii. Information related to award of contract including reasons for rejection of unsuccessful bidders shall be published on the implementing agency websites and/or newspaper of wide circulation.
- iii. All complaints on procurement related matters including complaints arising from procurement under Bank financed Projects whilst using National Procurement Procedures shall be dealt with in accordance with Article 33 of the Procurement Decree. Borrower shall put in place an effective complaints review mechanism for dealing with procurement related complaints, and shall disclose the details in all the bidding documents. All complaints shall be recorded by the Borrower in the appropriate tracking and monitoring system, as agreed between the Bank and the Borrower.

PROCUREMENT PLAN Lao People's Democratic Republic : Agriculture Competitiveness Project

General Information

Country: Lao People's Democratic Republic Bank's Approval Date of the Original Procurement Plan: 2017-07-20
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-05-21
 Project ID: P161473 GPN Date: 2018-10-17
 Project Name: Agriculture Competitiveness Project
 Loan / Credit No: IDA / V0940, IDA / 62050
 Executing Agency(ies) Department of Planning and Cooperation, Ministry of Agriculture and Forestry

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
MAF/W-RFQ02 / Office Renovation and Extension of CPKW	IDA / 62050	C. Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope				22,000.00	21,484.34	Signed							2018-08-04	2018-07-30							2018-09-29	2018-09-24	2019-03-28		
KM/W-RFQ 01 / Upgrade of infrastructure for KM PAFO for seed, GAP and general extension	IDA / 62050	A. Improved Agricultural Efficiency and Sustainability	Post	Request for Quotations	Limited	Single Stage - One Envelope				30,000.00	29,862.49	Signed							2018-12-08	2018-11-13							2019-02-02	2018-12-11	2019-08-01		
KM/W-RFQ 02 / Upgrade of infrastructure for KM DAFOs for seed and GAP	IDA / 62050	A. Improved Agricultural Efficiency and Sustainability	Post	Request for Quotations	Limited	Single Stage - One Envelope				30,000.00	29,944.02	Signed							2018-12-08	2018-12-04							2019-02-02	2019-01-04	2019-08-01		
BLK/W-RFQ 01 / Upgrade of infrastructure for BLK for seed, GAP and general extension	IDA / 62050	A. Improved Agricultural Efficiency and Sustainability	Post	Request for Quotations	Limited	Single Stage - One Envelope				30,000.00	29,821.38	Signed							2018-12-08	2018-12-11							2019-02-02	2019-01-04	2019-08-01		
BLK/W-RFQ 02 / Upgrade of infrastructure for BLK DAFOs for seed and GAP	IDA / 62050	A. Improved Agricultural Efficiency and Sustainability	Post	Request for Quotations	Limited	Single Stage - One Envelope				30,000.00	9,889.69	Signed							2018-12-08	2018-12-05							2019-02-02	2019-01-04	2019-08-01		
VC/W-RFQ 01 / Upgrade of infrastructure for VC for seed, GAP and general extension	IDA / 62050	A. Improved Agricultural Efficiency and Sustainability	Post	Request for Quotations	Limited	Single Stage - One Envelope				30,000.00	29,644.13	Signed							2018-12-08	2018-11-20							2019-02-02	2018-12-14	2019-08-01		
VC/W-RFQ 02 / Upgrade of infrastructure for VC DAFOs for seed and GAP	IDA / 62050	A. Improved Agricultural Efficiency and Sustainability	Post	Request for Quotations	Limited	Single Stage - One Envelope				40,000.00	28,541.17	Signed							2018-12-08	2019-01-30							2019-02-02	2019-03-01	2019-08-01		
VP/W-RFQ 01 / Upgrade of infrastructure for VP PAFO for seed, GAP and general extension	IDA / 62050	A. Improved Agricultural Efficiency and Sustainability	Post	Request for Quotations	Limited	Single Stage - One Envelope				30,000.00	50,450.60	Signed							2018-12-08	2018-12-24							2019-02-02	2019-01-16	2019-08-01		
VP/W-RFQ 02 / Upgrade of infrastructure for VP DAFOs for seed and GAP	IDA / 62050	A. Improved Agricultural Efficiency and Sustainability	Post	Request for Quotations	Limited	Single Stage - One Envelope				20,000.00	50,450.60	Signed							2018-12-08	2018-12-24							2019-02-02	2019-01-16	2019-08-01		
XYL/W-RFQ 01 / Upgrade of infrastructure for XYL PAFO for seed, GAP and general extension	IDA / 62050	A. Improved Agricultural Efficiency and Sustainability	Post	Request for Quotations	Limited	Single Stage - One Envelope				30,000.00	30,697.50	Signed							2018-12-08	2018-12-10							2019-02-02	2019-01-14	2019-08-01		
XYL/W-RFQ 02 / Upgrade of infrastructure for XYL DAFOs for seed and GAP	IDA / 62050	A. Improved Agricultural Efficiency and Sustainability	Post	Request for Quotations	Limited	Single Stage - One Envelope				40,000.00	42,698.20	Signed							2018-12-08	2019-02-04							2019-02-02	2019-02-22	2019-08-01		
XYL/W-RFQ 01.1 / Upgrade of critical productive infrastructure (Nam Ngoum 2) in Xiangkhone District	IDA / 62050	A. Improved Agricultural Efficiency and Sustainability	Post	Request for Quotations	Open - National	Single Stage - One Envelope				121,387.08	50,556.62	Signed							2020-10-06								2020-12-01	2020-12-03	2021-05-30		
XYL/W-RFQ 01.4 / Upgrade of critical productive infrastructure (Na Ngao) in Xayabuly District	IDA / 62050	A. Improved Agricultural Efficiency and Sustainability	Post	Request for Quotations	Open - National	Single Stage - One Envelope				55,110.45	111,926.29	Signed							2020-10-06								2020-12-01	2020-12-03	2021-05-30		
XYL/W-RFQ 01.5 / Upgrade of critical productive infrastructure (Na La) in Xayabuly District	IDA / 62050	A. Improved Agricultural Efficiency and Sustainability	Post	Request for Quotations	Open - National	Single Stage - One Envelope				36,664.21	0.00	Pending Implementation							2021-05-06								2021-07-01		2021-12-28		
XYL/W-RFQ 01.7 / Upgrade of critical productive infrastructure (Nam Tan) in Phiang District	IDA / 62050	A. Improved Agricultural Efficiency and Sustainability	Post	Request for Quotations	Open - National	Single Stage - One Envelope				196,899.10	0.00	Pending Implementation							2021-05-06								2021-07-01		2021-12-28		
KM/W-RFQ 01.5 / Upgrade of critical productive infrastructure in (Ban Mahaxay Neai) Mahaxay District	IDA / 62050	A. Improved Agricultural Efficiency and Sustainability	Post	Request for Quotations	Open - National	Single Stage - One Envelope				51,200.27	0.00	Pending Implementation							2021-05-06								2021-07-01		2021-12-28		
BLK/W-RFQ 01.1 / Upgrade of critical productive infrastructure in (Ban Pak Peung 1-3) Paksan District	IDA / 62050	A. Improved Agricultural Efficiency and Sustainability	Post	Request for Quotations	Open - National	Single Stage - One Envelope				168,880.99	157,685.59	Signed							2021-04-06								2021-06-01	2021-04-20	2021-11-28		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion					
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				
MAF/G-RFQ 08 / Office equipment for MAF, MOIC, 5 provinces and districts	IDA / 62050	C. Project Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		133,200.00	75,416.00	Signed								2018-09-01	2019-01-08	2018-09-06						2018-10-18	2019-01-30	2018-11-17	2019-01-30	2018-12-22	2019-02-14	2019-06-20

C3/CO04 / Social Safeguard Specialist working with DPC	IDA / V0940	C. Project Management	Post	Individual Consultant Selection	Open		12,000.00	8,360.00	Signed	2017-07-19	2017-08-01	2017-09-06	2017-08-29	2017-09-27	2017-10-05	2017-11-01	2017-10-09	2018-04-30
XYL/JIC-01 / Technical consultant for XBL PAFO in extension services	IDA / 62050	A. Improved Agricultural Efficiency and Sustainability	Post	Individual Consultant Selection	Open		120,000.00	31,200.00	Signed	2018-08-01	2018-07-02	2018-09-19	2018-07-02	2018-10-10	2018-09-19	2018-11-14	2018-09-26	2019-05-13
KM/JIC-04 / Project accountant for KM PAFO	IDA / 62050	A. Improved Agricultural Efficiency and Sustainability	Post	Individual Consultant Selection	Open		66,000.00	15,000.00	Signed	2018-08-01	2017-12-18	2018-09-19	2017-12-18	2018-10-10	2018-08-23	2018-11-14	2018-09-24	2019-05-13
BLK/JIC-04 / Project accountant for BLK PAFO	IDA / 62050	A. Improved Agricultural Efficiency and Sustainability	Post	Individual Consultant Selection	Open		66,000.00	10,800.00	Signed	2018-08-01	2017-12-18	2018-09-19	2017-12-18	2018-10-10	2018-08-21	2018-11-14	2018-09-24	2019-05-13
VC/JIC-04 / Project accountant for VC PAFO	IDA / 62050	A. Improved Agricultural Efficiency and Sustainability	Post	Individual Consultant Selection	Open		66,000.00	20,400.00	Signed	2018-08-01	2017-12-18	2018-09-19	2017-12-18	2018-10-10	2018-09-05	2018-11-14	2018-09-24	2019-05-13
VP/JIC-04 / Project accountant for VP PAFO	IDA / 62050	A. Improved Agricultural Efficiency and Sustainability	Post	Individual Consultant Selection	Open		66,000.00	18,000.00	Signed	2018-08-01	2017-12-18	2018-09-19	2017-12-18	2018-10-10	2018-09-04	2018-11-14	2018-09-24	2019-05-13
XYL/JIC-04 / Project accountant for XYL PAFO	IDA / 62050	A. Improved Agricultural Efficiency and Sustainability	Post	Individual Consultant Selection	Open		66,000.00	13,200.00	Signed	2018-08-01	2017-12-18	2018-09-19	2017-12-18	2018-10-10	2018-08-23	2018-11-14	2018-09-24	2019-05-13
MAF/JIC-14 / Monitoring and evaluation specialist (DoPP)	IDA / 62050	C. Project Management	Post	Individual Consultant Selection	Open		132,000.00	35,000.00	Signed	2018-08-01	2018-05-31	2018-09-19	2018-05-31	2018-10-10	2018-09-17	2018-11-14	2018-10-09	2019-05-13
MAF/JIC-08 / Accountant-assistant	IDA / 62050	C. Project Management	Post	Individual Consultant Selection	Open		66,000.00	18,000.00	Signed	2018-08-01	2018-01-05	2018-09-19	2018-01-04	2018-10-10	2018-06-12	2018-11-14	2018-06-29	2019-05-13
MAF/JIC-11 / Procurement assistant	IDA / 62050	C. Project Management	Post	Individual Consultant Selection	Open		66,000.00	18,000.00	Signed	2018-08-01	2018-05-31	2018-09-19	2018-06-04	2018-10-10	2018-09-03	2018-11-14	2018-09-03	2019-05-13
KM/JIC-01 / Technical consultant for KM PAFO in extension services	IDA / 62050	A. Improved Agricultural Efficiency and Sustainability	Post	Individual Consultant Selection	Open		120,000.00	33,600.00	Signed	2018-08-01	2018-07-02	2018-09-19	2018-07-02	2018-10-10	2018-09-10	2018-11-14	2018-09-26	2019-05-13
VP/JIC-01 / Technical consultant for VP PAFO in extension services	IDA / 62050	A. Improved Agricultural Efficiency and Sustainability	Post	Individual Consultant Selection	Open		120,000.00	31,200.00	Signed	2018-08-01	2018-07-02	2018-09-19	2018-07-02	2018-10-10	2018-09-14	2018-11-14	2018-09-26	2019-05-13
VC/JIC-01 / Technical consultant for VC PAFO in extension services	IDA / 62050	A. Improved Agricultural Efficiency and Sustainability	Post	Individual Consultant Selection	Open		120,000.00	33,600.00	Signed	2018-08-01	2018-07-02	2018-09-19	2018-07-02	2018-10-10	2018-09-14	2018-11-14	2018-09-26	2019-05-13
BLK/JIC-01 / Technical consultant for BLK PAFO in extension services	IDA / 62050	A. Improved Agricultural Efficiency and Sustainability	Post	Individual Consultant Selection	Open		120,000.00	33,600.00	Signed	2018-08-01	2018-07-02	2018-09-19	2018-07-02	2018-10-10	2018-09-11	2018-11-14	2018-09-26	2019-05-13
C1/CO02 / Technical Advisor (Lao National) working with DPC	IDA / V0940		Post	Individual Consultant Selection	Open		8,000.00	0.00	Canceled	2017-07-19		2017-09-06		2017-09-27		2017-11-01		2018-04-30
MAF/JIC-1 / Local Consultant on Survey-Design of irrigation system (DO)	IDA / 62050	C. Project Management	Post	Individual Consultant Selection	Open		144,000.00	44,800.00	Signed	2018-08-01	2018-05-31	2018-09-19	2018-05-31	2018-10-10	2018-10-04	2018-11-14	2018-10-10	2019-05-13
MAF/JIC-4 / National Project Advisor (DoPP)	IDA / 62050	C. Project Management	Post	Individual Consultant Selection	Open		198,000.00	42,000.00	Signed	2018-09-03	2018-05-31	2018-10-22	2018-06-13	2018-11-12	2018-09-25	2018-12-17	2018-10-15	2019-06-15
MAF/JIC-07 / Accountant-assistant	IDA / 62050	C. Project Management	Post	Individual Consultant Selection	Open		66,000.00	18,000.00	Signed	2018-09-03	2018-01-04	2018-10-22	2018-06-28	2018-11-12	2018-06-28	2018-12-17	2018-07-13	2019-06-15
MAF/JIC-09 / Cashier - assistant	IDA / 62050	C. Project Management	Post	Individual Consultant Selection	Limited		66,000.00	9,600.00	Signed	2018-09-01	2018-04-05	2018-09-06	2018-04-06	2018-09-27	2018-04-23	2018-11-01	2018-04-26	2019-04-30
MAF/SSS-06 / Procurement specialist (DoPP)	IDA / 62050	C. Project Management	Post	Direct Selection	Direct		120,000.00	38,400.00	Signed	2018-10-01	2018-08-13	2018-10-11	2018-08-14			2018-12-15	2018-09-03	2019-06-13
MAF/SSS-05 / Finance management specialist* (DoPP)	IDA / 62050	C. Project Management	Post	Direct Selection	Direct		132,000.00	26,195.00	Signed	2018-12-03	2018-10-24	2018-12-13	2018-10-29			2019-02-16	2018-11-19	2019-08-15
MAF/SSS-03 / Social safeguard specialist (DoPP)	IDA / 62050	C. Project Management	Post	Direct Selection	Direct		84,000.00	19,000.00	Signed	2018-09-01	2018-08-14	2018-09-11	2018-08-15			2018-11-15	2018-08-27	2019-05-14
MAF/JIC-05 / International Project Advisor (Project management DoPP)	IDA / 62050	C. Project Management	Post	Individual Consultant Selection	Limited		225,000.00	0.00	Canceled	2018-10-01		2018-10-06		2018-10-27		2018-12-01		2019-05-30
MAF/SSS-07 / International Project Advisor for NPMO	IDA / 62050	C. Project Management	Post	Direct Selection	Direct		225,000.00	62,000.00	Signed	2018-11-01	2018-10-12	2018-11-11	2018-11-22			2019-01-15	2019-01-17	2019-07-14
MAF/JIC-010 / Administrative & Public Relations Officer	IDA / 62050	C. Project Management	Post	Individual Consultant Selection	Limited		90,000.00	19,500.00	Signed	2018-11-01	2018-10-12	2018-11-06	2018-10-29	2018-11-27	2018-11-30	2019-01-01	2018-11-30	2019-06-30
MAF/JIC-15 / 2nd Procurement Assistant for NPMO	IDA / 62050	C. Project Management	Post	Individual Consultant Selection	Limited		36,000.00	0.00	Canceled	2018-11-01	2018-10-12	2018-11-06	2018-10-29	2018-11-27	2018-11-30	2019-01-01		2019-06-30
MAF/JIC-012 / Project Advisor (part time) for MOC DoPC	IDA / 62050	C. Project Management	Post	Individual Consultant Selection	Limited		72,000.00	12,727.20	Signed	2018-11-01	2018-10-12	2018-11-06	2018-10-29	2018-11-27	2018-11-30	2019-01-01	2018-12-05	2019-06-30

MAF/IC-13 / Administrative staff for MOIC DOPC	IDA / 62050	C. Project Management	Post	Individual Consultant Selection	Limited		46,000.00	7,200.00	Signed	2018-11-01	2018-10-12	2018-11-06	2018-10-29	2018-11-27	2019-01-01	2018-12-24	2019-06-30	
KM/IC-03 / Technical assistance to KM PICO	IDA / 62050	C. Project Management	Post	Individual Consultant Selection	Limited		120,000.00	24,000.00	Signed	2019-03-04	2019-05-17	2019-03-09	2019-05-28	2019-03-30	2019-11-29	2019-05-04	2019-12-27	2019-10-31
BLK/IC-03 / Technical assistance to BLK PICO	IDA / 62050	C. Project Management	Post	Individual Consultant Selection	Limited		120,000.00	21,600.00	Signed	2019-03-04	2019-05-17	2019-03-09	2019-05-28	2019-03-30	2019-11-29	2019-05-04	2019-12-27	2019-10-31
VC/IC-03 / Technical assistance to VC PICO	IDA / 62050	C. Project Management	Post	Individual Consultant Selection	Limited		120,000.00	24,000.00	Signed	2019-03-04	2019-05-17	2019-03-09	2019-05-28	2019-03-30	2019-11-29	2019-05-04	2019-12-27	2019-10-31
VP/IC-03 / Technical assistance to VP PICO	IDA / 62050	C. Project Management	Post	Individual Consultant Selection	Limited		120,000.00	21,000.00	Signed	2019-03-04	2019-05-17	2019-03-09	2019-05-28	2019-03-30	2019-11-29	2019-05-04	2019-12-27	2019-10-31
XYL/IC-03 / Technical assistance to XYL PICO	IDA / 62050	C. Project Management	Post	Individual Consultant Selection	Limited		120,000.00	25,200.00	Signed	2019-03-04	2019-05-17	2019-03-09	2019-05-28	2019-03-30	2019-11-29	2019-05-04	2019-12-27	2019-10-31
MAF/IC-02 / Local Consultant on strengthening of WUA and O&M (DO)	IDA / 62050	C. Project Management	Post	Individual Consultant Selection	Limited		180,000.00	31,900.00	Signed	2019-01-07	2018-10-12	2019-01-12	2018-10-29	2019-02-02	2018-12-03	2019-03-09	2019-01-28	2019-09-05
MAF/IC-16 / National Project Advisor (NPMO)	IDA / 62050	C. Project Management	Post	Individual Consultant Selection	Limited		198,000.00	36,000.00	Signed	2019-02-04	2019-02-05	2019-02-09	2019-02-11	2019-03-02	2019-07-02	2019-04-06	2019-07-02	2019-10-03
MAF/SSS-08 / International Procurement Advisor for NPMO	IDA / 62050	C. Project Management	Post	Individual Consultant Selection	Direct		51,000.00	29,480.00	Signed	2019-02-04	2019-02-11	2019-02-14	2019-02-11	2019-03-07	2019-02-11	2019-04-11	2019-02-28	2019-10-08
MAF/IC-18 / National Consultant on Institutional and Gender for MAF	IDA / 62050	C. Project Management	Post	Individual Consultant Selection	Open		130,500.00	31,200.00	Signed	2019-06-01	2019-06-05	2019-07-20	2019-08-06	2019-08-10	2019-08-12	2019-09-14	2019-08-12	2020-03-12
MAF/IC-19 / National Consultant on Seed, GAP and Organic Production and Certification for MAF	IDA / 62050	C. Project Management	Post	Individual Consultant Selection	Open		130,500.00	36,000.00	Signed	2019-06-01	2019-06-05	2019-07-20	2019-06-10	2019-08-10	2019-08-14	2019-09-14	2019-08-14	2020-03-12
MAF/IC-20 / National Consultant on Rice Import-Export Legislation and Strategy to DIMAX for MoC	IDA / 62050	C. Project Management	Post	Individual Consultant Selection	Open		24,000.00	21,120.00	Signed	2019-06-01	2019-07-02	2019-07-20	2019-09-03	2019-08-10	2019-11-06	2019-09-14	2019-11-26	2020-03-12
MAF/SSS-001 / Technical assistance to support implementation (1)	IDA / 62050	C. Project Management	Post	Direct Selection	Direct		485,000.00	695,955.00	Signed	2019-06-01	2019-05-22	2019-06-11	2019-06-03			2019-08-15	2020-01-08	2020-02-11
MAF/SSS-01 / Technical assistance to support implementation (1)	IDA / 62050	C. Project Management	Post	Direct Selection	Direct		770,000.00	0.00	Canceled	2018-12-03	2018-09-13	2018-12-13	2018-10-10			2019-02-16		2019-08-15
MAF/IC-22 / National Consultant on Seed, GAP and Organic Production and Certification for MAF	IDA / 62050	C. Project Management	Post	Individual Consultant Selection	Open		121,500.00	18,000.00	Signed	2020-01-01	2019-06-05	2020-02-19	2019-12-09	2020-03-11	2020-02-17	2020-04-15	2020-02-21	2020-10-12
MAF/IC-23 / International Project Advisor for NPMO	IDA / 62050	C. Project Management	Post	Individual Consultant Selection	Open		163,000.00	94,840.00	Signed	2020-01-01	2019-11-01	2020-02-19	2019-11-05	2020-03-11	2019-12-25	2020-04-15	2020-02-10	2020-10-12
MAF/IC-24 / National Consultant on Business Planning Advisor	IDA / 62050	C. Project Management	Post	Individual Consultant Selection	Limited		26,400.00	41,184.00	Signed	2020-03-01	2019-12-05	2020-03-06	2020-01-27	2020-03-27	2020-02-17	2020-05-01	2020-02-21	2020-10-28
MAF/IC-25 / National Consultant on Strengthening of Water User Association (WUAs) and Operation and Maintenance (O&M)	IDA / 62050	C. Project Management	Post	Individual Consultant Selection	Limited		151,000.00	19,800.00	Signed	2020-03-01	2019-12-13	2020-03-06	2020-01-15	2020-03-27	2020-01-21	2020-05-01	2020-02-21	2020-10-28
KM/IC-05 / Junior Agronomist for KM PAFO	IDA / 62050	C. Project Management	Post	Individual Consultant Selection	Open		12,000.00	3,971.16	Signed	2020-04-01	2019-11-19	2020-05-20	2020-03-06	2020-06-10	2020-06-19	2020-07-15	2020-06-23	2021-01-11
BLK/IC-05 / Junior Agronomist for BLK PAFO	IDA / 62050	C. Project Management	Post	Individual Consultant Selection	Open		12,000.00	3,968.64	Signed	2020-04-01	2019-11-19	2020-05-20	2020-03-06	2020-06-10	2020-06-19	2020-07-15	2020-06-22	2021-01-11
VP/IC-05 / Junior Agronomist for VP PAFO	IDA / 62050	C. Project Management	Post	Individual Consultant Selection	Open		12,000.00	17,858.88	Signed	2020-04-01	2019-11-19	2020-05-20	2020-03-06	2020-06-10	2020-06-19	2020-07-15	2020-06-22	2021-01-11
XYL/IC-05 / Junior Agronomist for XYL PAFO	IDA / 62050	C. Project Management	Post	Individual Consultant Selection	Open		12,000.00	15,477.70	Signed	2020-04-01	2019-11-19	2020-05-20	2020-03-06	2020-06-10	2020-06-19	2020-07-15	2020-06-22	2021-01-11
VC/IC-05 / Junior Agronomist for VC PAFO	IDA / 62050	C. Project Management	Post	Individual Consultant Selection	Open		12,000.00	11,913.48	Signed	2020-04-01	2019-11-19	2020-05-20	2020-03-06	2020-06-10	2020-06-19	2020-07-15	2020-06-27	2021-01-11
VC/IC-06 / Local service providers - Farmer Group Investment Plan Development for VC PAFO	IDA / 62050	A. Improved Agricultural Efficiency and Sustainability	Post	Individual Consultant Selection	Open		63,000.00	0.00	Canceled	2020-04-01		2020-05-20		2020-06-10		2020-07-15		2021-01-11
KM/IC-06 / Local service providers - Farmer Group Investment Plan Development for KM PAFO	IDA / 62050	A. Improved Agricultural Efficiency and Sustainability	Post	Individual Consultant Selection	Open		59,000.00	0.00	Canceled	2020-04-01		2020-05-20		2020-06-10		2020-07-15		2021-01-11

MAF/JC-21 / National Consultant to develop Market Information System (MIS) for DIMEX, MoIC	IDA / 62050	C. Project Management	Post	Individual Consultant Selection	Limited		45,000.00	0.00	Canceled	2019-08-01	2019-12-19	2019-08-06	2020-01-08	2019-08-27		2019-10-01	2020-03-29	
KM/JC-06.01 / Local service providers - Farmer Group Investment Plan Development for KM PAFO	IDA / 62050	A. Improved Agricultural Efficiency and Sustainability	Post	Individual Consultant Selection	Open		29,500.00	29,500.00	Signed	2020-08-01	2020-03-03	2020-09-19	2020-04-06	2020-10-10	2020-06-22	2020-11-14	2020-06-30	2021-05-13
KM/JC-06.02 / Local service providers - Farmer Group Investment Plan Development for KM PAFO	IDA / 62050	A. Improved Agricultural Efficiency and Sustainability	Post	Individual Consultant Selection	Open		29,500.00	29,500.00	Signed	2020-08-01	2020-03-03	2020-09-19	2020-08-10	2020-10-10	2020-09-25	2020-11-14	2020-09-30	2021-05-13
BLK/JC-06.01 / Local service providers - Farmer Group Investment Plan Development for BLK PAFO	IDA / 62050	A. Improved Agricultural Efficiency and Sustainability	Post	Individual Consultant Selection	Open		25,500.00	25,500.00	Signed	2020-08-01	2020-03-03	2020-09-19	2020-04-06	2020-10-10	2020-06-22	2020-11-14	2020-06-30	2021-05-13
BLK/JC-06.02 / Local service providers - Farmer Group Investment Plan Development for BLK PAFO	IDA / 62050	A. Improved Agricultural Efficiency and Sustainability	Post	Individual Consultant Selection	Open		25,500.00	25,500.00	Signed	2020-08-01	2020-03-03	2020-09-19	2020-08-10	2020-10-10	2020-09-25	2020-11-14	2020-09-30	2021-05-13
VC/JC-06.01 / Local service providers - Farmer Group Investment Plan Development for VC PAFO	IDA / 62050	A. Improved Agricultural Efficiency and Sustainability	Post	Individual Consultant Selection	Open		31,500.00	31,500.00	Signed	2020-08-01	2020-03-03	2020-09-19	2020-04-06	2020-10-10	2020-06-22	2020-11-14	2020-06-30	2021-05-13
VC/JC-06.02 / Local service providers - Farmer Group Investment Plan Development for VC PAFO	IDA / 62050	A. Improved Agricultural Efficiency and Sustainability	Post	Individual Consultant Selection	Open		31,500.00	31,500.00	Signed	2020-08-01	2020-03-03	2020-09-19	2020-08-10	2020-10-10	2020-09-25	2020-11-14	2020-09-30	2021-05-13
VP/JC-06.01 / Local service providers - Farmer Group Investment Plan Development for VP PAFO	IDA / 62050	A. Improved Agricultural Efficiency and Sustainability	Post	Individual Consultant Selection	Open		25,000.00	25,000.00	Signed	2020-08-01	2020-03-03	2020-09-19	2020-07-13	2020-10-10	2020-06-22	2020-11-14	2020-06-30	2021-05-13
VP/JC-06.02 / Local service providers - Farmer Group Investment Plan Development for VP PAFO	IDA / 62050	A. Improved Agricultural Efficiency and Sustainability	Post	Individual Consultant Selection	Open		25,000.00	25,000.00	Signed	2020-08-01	2020-03-03	2020-09-19	2020-08-10	2020-10-10	2020-09-25	2020-11-14	2020-09-30	2021-05-13
XYL/JC-06.01 / Local service providers - Farmer Group Investment Plan Development for XYL PAFO	IDA / 62050	A. Improved Agricultural Efficiency and Sustainability	Post	Individual Consultant Selection	Open		92,500.00	0.00	Canceled	2020-08-01		2020-09-19		2020-10-10		2020-11-14		2021-05-13
XYL/JC-06.02 / Local service providers - Farmer Group Investment Plan Development for XYL PAFO	IDA / 62050	A. Improved Agricultural Efficiency and Sustainability	Post	Individual Consultant Selection	Open		92,500.00	0.00	Canceled	2020-08-01		2020-09-19		2020-10-10		2020-11-14		2021-05-13
KM/JC-07.01 / Local Service Providers to assist ABs in Developing Business Plans for KM PAFO	IDA / 62050	B. Enhanced Agricultural Commercialization	Post	Individual Consultant Selection	Open		12,000.00	10,500.00	Signed	2020-08-01	2020-05-28	2020-09-19	2020-07-13	2020-10-10	2021-03-25	2020-11-14	2021-03-31	2021-05-13
KM/JC-07.02 / Local Service Providers to assist ABs in Developing Business Plans for KM PAFO	IDA / 62050	B. Enhanced Agricultural Commercialization	Post	Individual Consultant Selection	Open		9,000.00	10,500.00	Signed	2020-08-01	2020-05-28	2020-09-19	2020-07-13	2020-10-10	2021-03-25	2020-11-14	2021-03-31	2021-05-13
BLK/JC-07.01 / Local Service Providers to assist ABs in Developing Business Plans for BLK PAFO	IDA / 62050	B. Enhanced Agricultural Commercialization	Post	Individual Consultant Selection	Open		6,000.00	4,500.00	Signed	2020-08-01	2020-05-28	2020-09-19	2020-07-13	2020-10-10	2021-03-25	2020-11-14	2021-03-31	2021-05-13
BLK/JC-07.02 / Local Service Providers to assist ABs in Developing Business Plans for BLK PAFO	IDA / 62050	B. Enhanced Agricultural Commercialization	Post	Individual Consultant Selection	Open		3,000.00	4,500.00	Signed	2020-08-01	2020-05-28	2020-09-19	2020-07-13	2020-10-10	2021-03-25	2020-11-14	2021-03-31	2021-05-13
VC/JC-07.01 / Local Service Providers to assist ABs in Developing Business Plans for VC PAFO	IDA / 62050	B. Enhanced Agricultural Commercialization	Post	Individual Consultant Selection	Open		12,000.00	12,000.00	Signed	2020-08-01	2020-05-28	2020-09-19	2020-07-13	2020-10-10	2021-03-25	2020-11-14	2021-03-31	2021-05-13
VC/JC-07.02 / Local Service Providers to assist ABs in Developing Business Plans for VC PAFO	IDA / 62050	B. Enhanced Agricultural Commercialization	Post	Individual Consultant Selection	Open		12,000.00	12,000.00	Signed	2020-08-01	2020-05-28	2020-09-19	2020-07-13	2020-10-10	2021-03-25	2020-11-14	2021-03-31	2021-05-13
VP/JC-07.01 / Local Service Providers to assist ABs in Developing Business Plans for VP PAFO	IDA / 62050	B. Enhanced Agricultural Commercialization	Post	Individual Consultant Selection	Open		12,000.00	10,500.00	Signed	2020-08-01	2020-05-28	2020-09-19	2020-07-13	2020-10-10	2021-03-25	2020-11-14	2021-03-31	2021-05-13
VP/JC-07.02 / Local Service Providers to assist ABs in Developing Business Plans for VP PAFO	IDA / 62050	B. Enhanced Agricultural Commercialization	Post	Individual Consultant Selection	Open		9,000.00	10,500.00	Signed	2020-08-01	2020-05-28	2020-09-19	2020-07-13	2020-10-10	2021-03-25	2020-11-14	2021-03-31	2021-05-13
XYL/JC-07.01 / Local Service Providers to assist ABs in Developing Business Plans for XYL PAFO	IDA / 62050	B. Enhanced Agricultural Commercialization	Post	Individual Consultant Selection	Open		6,000.00	6,000.00	Signed	2020-08-01	2020-05-28	2020-09-19	2020-07-13	2020-10-10	2021-03-25	2020-11-14	2021-03-31	2021-05-13
XYL/JC-07.02 / Local Service Providers to assist ABs in Developing Business Plans for XYL PAFO	IDA / 62050	B. Enhanced Agricultural Commercialization	Post	Individual Consultant Selection	Open		6,000.00	6,000.00	Signed	2020-08-01	2020-05-28	2020-09-19	2020-07-13	2020-10-10	2021-03-25	2020-11-14	2021-03-31	2021-05-13
KM/JC-08.01 / Local Service Provider for Farmer Group Facilitator for KM PAFO	IDA / 62050	A. Improved Agricultural Efficiency and Sustainability	Post	Individual Consultant Selection	Open		4,800.00	3,843.36	Signed	2020-08-01	2020-08-05	2020-09-19	2020-10-05	2020-10-10	2021-01-20	2020-11-14	2021-01-20	2021-05-13

XYL/IC- 06.1 / Local service providers - Farmer Group Investment Plan Development for XYL PAFO	IDA / 62050	A. Improved Agricultural Efficiency and Sustainability	Post	Individual Consultant Selection	Open		37,000.00	37,000.00	Signed	2020-11-01	2020-03-03	2020-12-20	2020-04-06	2021-01-10	2020-09-25	2021-02-14	2020-10-30	2021-08-13
XYL/IC- 06.2 / Local service providers - Farmer Group Investment Plan Development for XYL PAFO	IDA / 62050	A. Improved Agricultural Efficiency and Sustainability	Post	Individual Consultant Selection	Open		37,000.00	37,000.00	Signed	2020-11-01	2020-03-03	2020-12-20	2020-04-06	2021-01-10	2020-09-25	2021-02-14	2020-10-30	2021-08-13
XYL/IC- 06.3 / Local service providers - Farmer Group Investment Plan Development for XYL PAFO	IDA / 62050	A. Improved Agricultural Efficiency and Sustainability	Post	Individual Consultant Selection	Open		37,000.00	37,000.00	Signed	2020-11-01	2020-03-03	2020-12-20	2020-10-10	2021-01-10	2020-11-25	2021-02-14	2020-11-26	2021-08-13
XYL/IC- 06.4 / Local service providers - Farmer Group Investment Plan Development for XYL PAFO	IDA / 62050	A. Improved Agricultural Efficiency and Sustainability	Post	Individual Consultant Selection	Open		37,000.00	37,000.00	Signed	2020-11-01	2020-03-03	2020-12-20	2020-10-10	2021-01-10	2020-11-26	2021-02-14	2020-11-26	2021-08-13
XYL/IC- 06.5 / Local service providers - Farmer Group Investment Plan Development for XYL PAFO	IDA / 62050	A. Improved Agricultural Efficiency and Sustainability	Post	Individual Consultant Selection	Open		37,000.00	0.00	Pending Implementation	2020-11-01		2020-12-20		2021-01-10		2021-02-14		2021-08-13
KM/IC-9 / Technical consultant for KM PAFO in extension services	IDA / 62050	C. Project Management	Post	Individual Consultant Selection	Open		52,800.00	20,664.96	Signed	2020-11-01	2018-07-22	2020-12-20	2020-10-05	2021-01-10	2020-12-01	2021-02-14	2020-11-30	2021-08-13
VC/IC-9 / Technical consultant for VC PAFO in extension services	IDA / 62050	C. Project Management	Post	Individual Consultant Selection	Open		57,600.00	30,000.00	Signed	2020-11-01	2018-07-22	2020-12-20	2020-10-05	2021-01-10	2020-11-23	2021-02-14	2020-11-30	2021-08-13
KM/IC- 10 / Local Irrigation Design Engineer for KM PAFO	IDA / 62050	A. Improved Agricultural Efficiency and Sustainability	Post	Individual Consultant Selection	Open		72,000.00	0.00	Canceled	2020-11-01		2020-12-20		2021-01-10		2021-02-14		2021-08-13
BLK/IC- 09 / Local Irrigation Design Engineer for BLK PAFO	IDA / 62050	A. Improved Agricultural Efficiency and Sustainability	Post	Individual Consultant Selection	Open		72,000.00	0.00	Canceled	2020-11-01		2020-12-20		2021-01-10		2021-02-14		2021-08-13
VC/IC- 10 / Local Irrigation Design Engineer for VC PAFO	IDA / 62050	A. Improved Agricultural Efficiency and Sustainability	Post	Individual Consultant Selection	Open		72,000.00	0.00	Canceled	2020-11-01		2020-12-20		2021-01-10		2021-02-14		2021-08-13
VP/IC- 09 / Local Irrigation Design Engineer for VP PAFO	IDA / 62050	A. Improved Agricultural Efficiency and Sustainability	Post	Individual Consultant Selection	Open		72,000.00	0.00	Canceled	2020-11-01		2020-12-20		2021-01-10		2021-02-14		2021-08-13
XYL/IC- 09 / Local Irrigation Design Engineer for XYL PAFO	IDA / 62050	A. Improved Agricultural Efficiency and Sustainability	Post	Individual Consultant Selection	Open		72,000.00	0.00	Canceled	2020-11-01		2020-12-20		2021-01-10		2021-02-14		2021-08-13
MAF/IC-31 / Monitoring and Evaluation Specialist	IDA / 62050	C. Project Management	Post	Individual Consultant Selection	Open		67,000.00	15,317.28	Signed	2021-04-01	2021-01-01	2021-05-20	2020-11-24	2021-06-10	2021-02-25	2021-07-15	2021-03-09	2022-01-11
VP/IC-10 / Technical assistance to VP PICO	IDA / 62050	C. Project Management	Post	Individual Consultant Selection	Open		99,000.00	0.00	Under Implementation	2021-05-01	2021-05-28	2021-06-19		2021-07-10		2021-08-14		2022-02-10
VC/IC-11 / Technical assistance to VC PICO	IDA / 62050	C. Project Management	Post	Individual Consultant Selection	Open		96,000.00	0.00	Under Implementation	2021-05-01	2021-05-28	2021-06-19		2021-07-10		2021-08-14		2022-02-10
MAF/IC-32 / Monitoring and Evaluation specialist	IDA / 62050	C. Project Management	Post	Individual Consultant Selection	Open		67,000.00	0.00	Under implementation	2021-06-01	2021-06-10	2021-07-20		2021-08-10		2021-09-14		2022-03-13
MAF/DS-01 / Monitoring Geotagging Website	IDA / 62050	C. Project Management	Post	Direct Selection	Direct		25,000.00	0.00	Under Review	2021-07-01	2021-06-10	2021-07-11				2021-09-14		2022-03-13
MAF/IC-33 / Provincial Irrigation Survey and Design Engineer for VC & VP	IDA / 62050	A. Improved Agricultural Efficiency and Sustainability	Post	Individual Consultant Selection	Open		72,000.00	0.00	Under Review	2021-07-01	2021-06-10	2021-08-19		2021-09-09		2021-10-14		2022-04-12
MAF/IC-34 / Provincial Irrigation Survey and Design Engineer for XYL Province	IDA / 62050	A. Improved Agricultural Efficiency and Sustainability	Post	Individual Consultant Selection	Open		36,000.00	0.00	Under Review	2021-07-01	2021-06-10	2021-08-19		2021-09-09		2021-10-14		2022-04-12
MAF/IC-35 / Provincial Irrigation Survey and Design Engineer for BOL Province	IDA / 62050	A. Improved Agricultural Efficiency and Sustainability	Post	Individual Consultant Selection	Open		42,000.00	0.00	Under Review	2021-07-01	2021-06-10	2021-08-19		2021-09-09		2021-10-14		2022-04-12
MAF/IC-36 / Provincial Irrigation Survey and Design Engineer for KHM Province	IDA / 62050	A. Improved Agricultural Efficiency and Sustainability	Post	Individual Consultant Selection	Open		48,000.00	0.00	Under Review	2021-07-01	2021-06-10	2021-08-19		2021-09-09		2021-10-14		2022-04-12
MAF/IC-37 / Environment & Social Safeguard Specialist	IDA / 62050	C. Project Management	Post	Individual Consultant Selection	Open		32,000.00	0.00	Under Review	2021-07-01	2021-06-10	2021-08-19		2021-09-09		2021-10-14		2022-04-12
MAF/IC-38 / Regional Irrigation Expert	IDA / 62050	A. Improved Agricultural Efficiency and Sustainability	Post	Individual Consultant Selection	Open		92,400.00	0.00	Under Review	2021-07-01	2021-06-10	2021-08-19		2021-09-09		2021-10-14		2022-04-12

PROCUREMENT PLAN (Textual Part)

Project information: Ethiopia, Capacity Development Support to the AUC and Other AU Regional Organs, P126848

Project Implementation agency: The African Union Commission

Date of the Procurement Plan: March 14, 2018

Period covered by this Procurement Plan: March 14, 2019 to March 14, 2020

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in *[insert appropriate references to the national procurement legislation]*, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions. Not Applicable

Not Applicable

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower,

such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *Not Applicable*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables *Not Applicable*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (***Goods and Works***). *Not Applicable*

Goods: Not Applicable

Works: Not Applicable

PROCUREMENT PLAN Eastern Africa : Support for Capacity Dev't of the AUC and other African Union Organs

General Information
 Country: Eastern Africa Bank's Approval Date of the Original Procurement Plan: 2019-03-14
 Project ID: P126848 Revised Plan Date(s): (comma delineated, leave blank if non 2021-06-03
 Project Name: Support for Capacity Dev't of the AUC and other African Union Organs GPN Date:
 Loan / Credit No: IDA / H9390, IDA / D3550
 Executing Agency(ies) Africa Union Commission

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
ET-AUC-81935-GO-RFB / Supply and Installation Networking Equipment in AU	IDA / H9390	i. Strengthening Institutional Capacity	Post	Request for Bids	Open - International	Single Stage - One Envelope		250,000.00	0.00	Pending Implementation					2018-09-05		2018-09-10					2018-10-22		2018-11-21		2018-12-26		2019-06-24	
ET-AUC-115819-GO-RFB / Upgrading of the AUC and Regional Office (RO) network for high availability infrastructure by deployment of Identity Service Engine (ISE), State watch and network extension	IDA / D3550	i. Strengthening Institutional Capacity	Post	Request for Bids	Open - International	Single Stage - One Envelope		300,000.00	0.00	Pending Implementation				2019-05-31		2019-06-05						2019-07-17		2019-08-16		2019-09-20		2020-03-18	
ET-AUC-175163-GO-RFB / Purchase of AUC access switches + Regional offices Firewall	IDA / D3550	i. Strengthening Institutional Capacity	Post	Request for Bids	Open - International	Single Stage - One Envelope		250,000.00	0.00	Pending Implementation				2020-07-19		2020-07-24						2020-08-21		2020-09-11		2020-10-09		2021-01-07	
ET-AUC-175168-GO-RFB / Purchase and installation of equipment and IT telephony & telecom systems.	IDA / D3550	i. Strengthening Institutional Capacity	Post	Request for Bids	Open - International	Single Stage - One Envelope		350,000.00	0.00	Pending Implementation				2020-07-09		2020-07-14						2020-08-11		2020-09-01		2020-09-22		2020-12-21	
ET-AUC-109689-GO-RFB / Selection of System Integrator for Design, Development, Implementation and Maintenance of e-Sourcing Software for the African Union	IDA / D3550	i. Strengthening Institutional Capacity	Post	Request for Bids	Open - International	Single Stage - One Envelope		1,500,000.00	0.00	Canceled				2019-07-24		2019-07-29						2019-09-09		2019-10-09		2019-11-13		2021-12-12	
ET-AUC-175170-GO-RFB / Implementation of e-Procurement system using SAAS model	IDA / D3550	i. Strengthening Institutional Capacity	Post	Request for Bids	Open - International	Single Stage - One Envelope		400,000.00	0.00	Canceled				2020-09-06		2020-09-11						2020-10-11		2020-11-10		2020-12-08		2021-05-17	
ET-AUC-175216-GO-RFB / Procurement of data infrastructure systems for the digitization of civil records and registries and Maintenance Services at national and sub-national levels.	IDA / D3550	ii. Facilitating Economic Development Results with Stakeholders	Post	Request for Bids	Open - International	Single Stage - One Envelope		120,000.00	0.00	Pending Implementation				2020-09-20		2020-09-25						2020-09-28		2020-10-19		2020-11-10		2021-02-08	
ET-AUC-179315-GO-RFB / Supply and delivery of IT Equipment	IDA / D3550	i. Strengthening Institutional Capacity	Post	Request for Bids	Open - International	Single Stage - One Envelope		760,000.00	0.00	Pending Implementation				2020-07-09		2020-07-14						2020-08-25		2020-09-24		2020-10-29		2021-04-27	
ET-AUC-179363-GO-DIR / Renewal of the EMAIL and CLOUD services - Microsoft Licenses	IDA / D3550	i. Strengthening Institutional Capacity	Post	Direct Selection	Direct			340,000.00	0.00	Pending Implementation				2020-07-16		2020-07-21									2020-08-25		2020-09-24		
ET-AUC-179500-GO-RFQ / Purchase of e-Learning Animation Software (Subscription)	IDA / D3550	i. Strengthening Institutional Capacity	Post	Request for Quotations	Limited	Single Stage - One Envelope		12,000.00	0.00	Pending Implementation												2020-08-07		2020-10-02		2021-03-31			
ET-AUC-175194-NC-RFQ / Procurement of software and templates for the re-engineering process of e-NEPAD Platform	IDA / D3550	i. Strengthening Institutional Capacity	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation												2021-01-18		2021-03-15		2021-04-14			
ET-AUC-181481-GO-RFB / Purchase of data center storage and compute equipment	IDA / D3550	i. Strengthening Institutional Capacity	Post	Request for Bids	Open - International	Single Stage - One Envelope		300,000.00	0.00	Pending Implementation				2020-07-20		2020-07-25						2020-09-05		2020-10-05		2020-11-09		2021-02-07	
ET-AUC-181487-GO-RFB / Purchase of Datacenter Firewall and monitoring licenses	IDA / D3550	i. Strengthening Institutional Capacity	Post	Request for Bids	Open - International	Single Stage - One Envelope		200,000.00	0.00	Pending Implementation				2020-08-04		2020-08-09						2020-09-20		2020-10-20		2020-11-24		2021-02-22	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
ET-AUC-175150-NC-RFQ / Printing services of magazine and brochures	IDA / D3550	i. Strengthening Institutional Capacity	Post	Request for Quotations	Limited	Single Stage - One Envelope		15,000.00	0.00	Under Implementation												2020-06-19		2020-07-24		2020-07-24		2020-08-08

ET-AUC-175201-CS-QCRS / Consultancy service for deployment and training of opted solutions for automation and digital workplace.	IDA / D3550	i. Strengthening Institutional Capacity	Post	Quality And Cost-Based Selection	Open – International	400,000.00	0.00	Pending Implementation	2020-08-09	2020-08-16	2020-09-14		2020-10-12	2020-11-02	2020-11-23	2020-12-15	2021-05-14
ET-AUC-175214-CS-QCRS / Consultancy Services to undertake development, deployment and maintenance of data tools and technologies for the AU Innovation Data Hub.	IDA / D3550	ii. Facilitating Economic Development Results with Stakeholders	Post	Quality And Cost-Based Selection	Open – International	200,000.00	0.00	Under Implementation	2020-08-23	2020-08-24	2020-09-07	2020-09-29	2020-10-27	2020-11-17	2020-12-12	2021-01-03	2021-06-02
ET-AUC-175203-CS-QCRS / Consultancy service on reconfiguration and consolidation of AUDA-NEPAD SAP ERP System to align with e-NEPAD	IDA / D3550	i. Strengthening Institutional Capacity	Post	Quality And Cost-Based Selection	Open – International	100,000.00	0.00	Pending Implementation	2020-08-16	2020-08-17	2020-09-15		2020-10-13	2020-10-28	2020-11-25	2020-12-17	2021-05-16
ET-AUC-178370-CS-QCRS / Consultancy Services to develop Africa's Partnership Strategy, Map, develop baseline and external partners report	IDA / D3550	ii. Facilitating Economic Development Results with Stakeholders	Post	Quality And Cost-Based Selection	Open – International	132,980.00	0.00	Under Implementation	2020-08-16	2020-08-24	2020-09-06	2020-10-20	2020-11-17	2020-12-17	2021-01-21	2021-02-25	2021-05-26
ET-AUC-178374-CS-QCRS / Consultancy Services on Innovation of Data Hub for datasets and information required for generating policy insights from the hub.	IDA / D3550	ii. Facilitating Economic Development Results with Stakeholders	Post	Quality And Cost-Based Selection	Open – International	90,000.00	0.00	Under Implementation	2020-08-28	2020-08-24	2020-09-18	2020-11-01	2020-11-29	2020-12-29	2021-02-02	2021-03-09	2021-06-07
ET-AUC-175142-CS-QCRS / Consultancy Services for the production of documentaries for AU flagship projects	IDA / D3550	i. Strengthening Institutional Capacity	Post	Quality And Cost-Based Selection	Open – International	200,000.00	0.00	Pending Implementation	2020-07-12	2020-07-19	2020-08-17		2020-09-14	2020-09-29	2020-10-13	2020-10-27	2021-01-23
ET-AUC-175164-CS-QCRS / Consultancy Services for SAP Business Process Re-engineering in AUS	IDA / D3550	i. Strengthening Institutional Capacity	Post	Quality And Cost-Based Selection	Open – International	182,000.00	0.00	Under Implementation	2020-07-05	2020-08-05	2020-07-20	2020-08-17	2020-09-14	2020-09-29	2020-10-13	2020-10-27	2021-04-05
ET-AUC-184878-CS-QCRS / Implementation of e-Procurement System in AU using SaaS model	IDA / D3550	i. Strengthening Institutional Capacity	Post	Quality And Cost-Based Selection	Open – International	400,000.00	0.00	Under Review	2020-07-31	2020-08-10	2020-08-14	2020-09-12	2020-10-10	2020-10-25	2020-11-29	2021-01-03	2021-06-02
ET-AUC-188089-CS-QCRS / Establishment of expert databases, repositories, Communities of Practice and guidelines for data collection, analysis, validation, reporting, and for mutual accountability – reinforcing the continental dashboard	IDA / D3550	ii. Facilitating Economic Development Results with Stakeholders	Post	Quality And Cost-Based Selection	Open – International	60,000.00	0.00	Under Implementation	2020-08-30	2020-08-24	2020-09-20	2020-11-03	2020-12-01	2020-12-31	2021-02-04	2021-03-11	2021-05-10
ET-AUC-188090-CS-QCRS / Development of a continental dashboard with an interactive map that enables tracking and reporting on AU Member States' implementation progress and performance on Agenda 2063 and SDGs goals and targets	IDA / D3550	ii. Facilitating Economic Development Results with Stakeholders	Post	Quality And Cost-Based Selection	Open – International	95,000.00	0.00	Under Implementation	2020-08-30	2020-08-19	2020-09-20	2020-11-03	2020-12-01	2020-12-31	2021-02-04	2021-03-11	2021-05-10
ET-AUC-188093-CS-QCRS / Consultancy Services to acquire, customize and operationalize continental e-learning System on Software as a Services (SaaS) model to disseminate Business Development and Management Solutions for MSME leaders in 55 African Member States.	IDA / D3550	ii. Facilitating Economic Development Results with Stakeholders	Post	Quality And Cost-Based Selection	Open – International	350,000.00	0.00	Under Implementation	2020-08-30	2020-10-02	2020-09-20	2020-11-03	2020-12-01	2020-12-31	2021-02-04	2021-03-11	2021-06-29
ET-AUC-188094-CS-QCRS / Consultancy Services to acquire, customize and operationalize e-Market Place module Repository of marketplaces (e-commerce, etc.) on Software as a Services (SaaS) model for MSMEs in 55 countries in Africa	IDA / D3550	ii. Facilitating Economic Development Results with Stakeholders	Post	Quality And Cost-Based Selection	Open – International	450,000.00	0.00	Pending Implementation	2020-08-30		2020-09-20	2020-11-03	2020-12-01	2020-12-31	2021-02-04	2021-03-11	2021-06-29
ET-AUC-188098-CS-QCRS / Consultancy Services to acquire, customize and operationalize Simplified e-Procurement module on Software as a Services (SaaS) model to avail public procurement opportunities to MSMEs in 55 countries in Africa	IDA / D3550	ii. Facilitating Economic Development Results with Stakeholders	Post	Quality And Cost-Based Selection	Open – International	150,000.00	0.00	Pending Implementation	2020-08-30	2020-09-20	2020-11-03		2020-12-01	2020-12-31	2021-02-04	2021-03-11	2021-06-29
ET-AUC-188100-CS-QCRS / Consultancy Service to support the designing and implementation of e-learning system, e-Market place system and simplified e-Procurement platform for AUDA-NEPAD	IDA / D3550	ii. Facilitating Economic Development Results with Stakeholders	Post	Quality And Cost-Based Selection	Open – International	300,000.00	0.00	Pending Implementation	2020-08-23	2020-09-13	2020-10-27		2020-11-24	2020-12-24	2021-01-28	2021-03-04	2021-06-22
ET-AUC-227208-CS-LCS / Annual Project Financial Audit	IDA / H9390	i. Strengthening Institutional Capacity	Post	Least Cost Selection	Open – National	10,000.00	0.00	Pending Implementation	2021-03-31	2021-04-01	2021-04-03		2021-05-01	2021-05-06	2021-05-16	2021-05-28	2021-06-27

INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ET-AUC-78689-CS-INDV / Development of Finance Intranet (Regulatory, IPSAS NEWS, forum,...)	IDA / H9390	i. Strengthening Institutional Capacity	Post	Individual Consultant Selection	Open		50,000.00	0.00	Canceled	2018-11-14		2019-01-02		2019-01-23		2019-02-27		2019-08-26	
ET-AUC-78693-CS-INDV / development of strategic plans of 2 AU organs	IDA / H9390	i. Strengthening Institutional Capacity	Post	Individual Consultant Selection	Open		150,000.00	0.00	Pending Implementation	2018-11-29		2019-01-17		2019-02-07		2019-03-14		2019-09-10	
ET-AUC-81933-CS-INDV / Consultancy & development of a Financial Control Framework	IDA / H9390	i. Strengthening Institutional Capacity	Post	Individual Consultant Selection	Open		50,000.00	0.00	Canceled	2018-11-27		2019-01-15		2019-02-05		2019-03-12		2019-09-08	
ET-AUC-78679-CS-INDV / Communication Consultant	IDA / D3550	i. Strengthening Institutional Capacity	Post	Individual Consultant Selection	Limited		12,000.00	0.00	Canceled	2019-05-15		2019-05-20		2019-06-10		2019-07-15		2020-01-11	
ET-AUC-100339-CS-CDS / 2018 Year End Project Financial Audit	IDA / H9390	i. Strengthening Institutional Capacity	Post	Direct Selection	Direct		2,400.00	0.00	Pending Implementation	2019-05-14		2019-05-24				2019-07-28		2020-01-24	
ET-AUC-115842-CS-QCBS / Selection of an individual consultant for Revamping of the AUC Internet Portal	IDA / D3550	i. Strengthening Institutional Capacity	Post	Individual Consultant Selection	Open		50,000.00	0.00	Pending Implementation	2019-05-21		2019-07-09		2019-07-30		2019-09-03		2020-03-01	
ET-AUC-78697-CS-INDV / Media Consultant	IDA / H9390	i. Strengthening Institutional Capacity	Post	Individual Consultant Selection	Limited		12,000.00	0.00	Canceled	2018-04-11		2018-04-16		2018-05-07		2018-06-11		2018-12-08	
ET-AUC-166560-CS-CDS / Annual Project Audit	IDA / D3550	i. Strengthening Institutional Capacity	Post	Direct Selection	Direct		2,129.00	0.00	Pending Implementation	2020-03-27		2020-04-06				2020-06-10		2020-12-07	
ET-AUC-175184-CS-INDV / Senior consultant in Trade in goods - data analytics/economist	IDA / D3550	ii. Facilitating Economic Development Results with Stakeholders	Post	Individual Consultant Selection	Open		100,000.00	0.00	Under Implementation	2020-09-13	2020-06-24	2020-10-20		2020-10-27		2020-11-17		2021-02-15	
ET-AUC-175188-CS-INDV / Development of a continental dashboard with an interactive map that enables tracking and reporting on AU Member States' implementation progress and performance on Agenda 2063 and SDGs goals and targets	IDA / D3550	ii. Facilitating Economic Development Results with Stakeholders	Post	Individual Consultant Selection	Open		95,000.00	0.00	Canceled	2020-08-11	2020-06-25	2020-09-29		2020-10-20		2020-11-24		2021-05-23	
ET-AUC-175191-CS-INDV / Establishment of expert databases, repositories, Communities of Practice and guidelines for data collection, analysis, validation, reporting, and for mutual accountability - reinforcing the continental dashboard.	IDA / D3550	ii. Facilitating Economic Development Results with Stakeholders	Post	Individual Consultant Selection	Open		60,000.00	0.00	Under Implementation	2020-09-13	2020-06-25	2020-11-01		2020-11-22		2020-12-27		2021-06-25	
ET-AUC-175204-CS-INDV / Engagement of consultant for project coordination and assistance	IDA / D3550	i. Strengthening Institutional Capacity	Post	Individual Consultant Selection	Open		65,000.00	0.00	Under Implementation	2020-09-13	2020-06-23	2020-10-17		2020-11-01		2020-11-29		2021-04-28	
ET-AUC-175212-CS-INDV / Senior expert to develop Partnerships M&E Framework, Tracking & Reporting Tool, Digital database	IDA / D3550	ii. Facilitating Economic Development Results with Stakeholders	Post	Individual Consultant Selection	Open		48,020.00	0.00	Under Implementation	2020-09-07	2020-08-24	2020-09-28		2020-10-05		2020-10-27		2020-12-26	
ET-AUC-175213-CS-INDV / Junior Short-term Consultant to support TCP on project	IDA / D3550	ii. Facilitating Economic Development Results with Stakeholders	Post	Individual Consultant Selection	Open		80,000.00	0.00	Under Implementation	2020-10-11	2020-08-24	2020-11-19		2020-12-04		2020-12-12		2021-05-11	
ET-AUC-175220-CS-INDV / Consultancy services to develop an AU-wide Citizen Engagement Strategy in line with standardized tools, instruments and indicators for Agenda 2063 implementation.	IDA / D3550	ii. Facilitating Economic Development Results with Stakeholders	Post	Individual Consultant Selection	Open		70,000.00	0.00	Under Implementation	2020-09-22	2020-08-24	2020-11-10		2020-12-01		2021-01-05		2021-04-05	
ET-AUC-175186-CS-INDV / Consultancy service for competition policy for the AfCFTA support unit and Interim secretariat.	IDA / D3550	ii. Facilitating Economic Development Results with Stakeholders	Post	Individual Consultant Selection	Open		50,000.00	0.00	Under Review	2020-09-08	2020-09-23	2020-10-27		2020-11-17		2020-12-22		2021-06-20	
ET-AUC-175222-CS-INDV / Consultancy Services to develop a set of advisory services guidelines and knowledge products based on the AU-wide Citizen Engagement Strategy (tools, capacity building and training materials)	IDA / D3550	ii. Facilitating Economic Development Results with Stakeholders	Post	Individual Consultant Selection	Open		70,000.00	0.00	Under Implementation	2020-09-13	2020-08-24	2020-11-01		2020-11-22		2020-12-27		2021-04-26	
ET-AUC-175225-CS-INDV / Consultancy Services to Undertake a context analysis and stakeholder mapping of existing data use and citizens engagement mechanisms across AU Organs, CSOs, private sector, communities, faith-based organizations	IDA / D3550	ii. Facilitating Economic Development Results with Stakeholders	Post	Individual Consultant Selection	Open		52,000.00	0.00	Under Implementation	2020-09-20	2020-08-24	2020-11-08		2020-11-29		2021-01-03		2021-04-03	

ET-AUC-175209-CS-INDV / Consultancy Services to supervise and monitor the development of e-NEPAD solutions.	IDA / D3550	i. Strengthening Institutional Capacity	Post	Individual Consultant Selection	Open	65,000.00	0.00	Pending Implementation	2020-08-16	2020-09-24	2020-10-01	2020-10-23	2021-06-24
ET-AUC-175215-CS-INDV / Deployment of data interfacing modules and tools in selected Member States for linkage and transmission of data to and from the AU Innovation Data hub	IDA / D3550	ii. Facilitating Economic Development Results with Stakeholders	Post	Individual Consultant Selection	Open	48,000.00	0.00	Pending Implementation	2020-09-20	2020-11-08	2020-11-29	2021-01-03	2021-05-03
ET-AUC-175145-CS-INDV / Consultancy Services for Multimedia content development and video documentaries on flagships projects	IDA / D3550	i. Strengthening Institutional Capacity	Post	Individual Consultant Selection	Open	30,000.00	0.00	Under Implementation	2020-07-06	2020-07-10	2020-08-09	2020-08-23	2020-09-20
ET-AUC-175147-CS-INDV / Consultancy Services for the development of AU Open Space Content	IDA / D3550	i. Strengthening Institutional Capacity	Post	Individual Consultant Selection	Open	40,000.00	0.00	Under Implementation	2020-07-12	2020-07-10	2020-08-01	2020-08-15	2020-09-05
ET-AUC-175139-CS-INDV / Develop and design L&D Strategy, processes and policies to improve e-learning, web-based, and VC based training modules and knowledge impact assessment	IDA / D3550	i. Strengthening Institutional Capacity	Post	Individual Consultant Selection	Open	70,000.00	0.00	Pending Implementation	2020-06-21	2020-08-09	2020-08-14	2020-08-28	2020-10-27
ET-AUC-175146-CS-INDV / Consultancy Services for development of contents for six publications	IDA / D3550	i. Strengthening Institutional Capacity	Post	Individual Consultant Selection	Open	30,000.00	0.00	Under Implementation	2020-07-03	2020-07-10	2020-08-05	2020-08-19	2020-09-16
ET-AUC-175187-CS-INDV / Consultancy service to provide capacity development support to the team responsible for statistical strategy implementation (Harmonization of Statistics)	IDA / D3550	ii. Facilitating Economic Development Results with Stakeholders	Post	Individual Consultant Selection	Open	75,000.00	0.00	Under Implementation	2020-08-02	2020-10-22	2020-08-22	2020-09-05	2020-09-26
ET-AUC-184110-CS-CDS / SAP S4 Training by SAP Africa to AU Senior Management, Business Users (FICO, HCM, MM) and SAP Technical Team	IDA / D3550	i. Strengthening Institutional Capacity	Post	Direct Selection	Direct	290,000.00	0.00	Under Implementation	2020-10-02	2020-08-05	2020-10-12	2020-12-16	2021-03-16
ET-AUC-200078-CS-INDV / the consultancy service is used to assist the African Union in developing a partnership strategy and policy, providing guidelines to strengthen its capacity in partnership initiation, development, coordination and management, with a view of agenda 2063.	IDA / D3550	i. Strengthening Institutional Capacity	Post	Individual Consultant Selection	Open	60,000.00	0.00	Under Implementation	2020-10-16	2020-10-16	2020-12-04	2020-12-25	2021-01-29
ET-AUC-200085-CS-INDV / The Consultant will support the Head of PMCD and his team in developing the partnership strategy and policy and Support the development of working methods with ACBF and AUDA-NEPAD.	IDA / H9390	i. Strengthening Institutional Capacity	Post	Individual Consultant Selection	Open	30,000.00	0.00	Under Implementation	2020-10-16	2020-10-16	2020-12-04	2020-12-25	2021-01-29
ET-AUC-200088-CS-INDV / Consultancy service for the development of the partnership management information system (PMIS) is used to provide support to the Partnerships Management and Coordination Division in the development of the PMIS	IDA / D3550	i. Strengthening Institutional Capacity	Post	Individual Consultant Selection	Open	30,000.00	0.00	Under Implementation	2020-10-16	2020-10-16	2020-12-04	2020-12-25	2021-01-29
ET-AUC-201013-CS-INDV / Consultancy service to provide capacity development support to the team responsible for statistical strategy implementation (Harmonization of Statistics)	IDA / D3550	ii. Facilitating Economic Development Results with Stakeholders	Post	Individual Consultant Selection	Open	75,000.00	0.00	Pending Implementation	2020-10-22	2020-12-10	2020-12-31	2021-02-04	2021-08-03
ET-AUC-238211-CS-INDV / Selection of Communication officer to support AUC-STAFARIC on the management and implementation of the series of webinars on the impact of the COVID 19 pandemic on statistical production in Africa	IDA / H9390	i. Strengthening Institutional Capacity	Post	Individual Consultant Selection	Open	60,000.00	0.00	Pending Implementation	2021-06-04	2021-07-23	2021-08-13	2021-09-17	2022-03-16
ET-AUC-238214-CS-INDV / Selection of IT/Statistician to support AUC-STAFARIC on the management and implementation of the series of webinars on the impact of the COVID 19 pandemic on statistical production in Africa	IDA / H9390	i. Strengthening Institutional Capacity	Post	Individual Consultant Selection	Open	60,000.00	0.00	Pending Implementation	2021-06-04	2021-07-23	2021-08-13	2021-09-17	2022-03-16

PROCUREMENT PLAN

Project information: Sint Maarten Hospital Resiliency Project (P167532)

Project Implementation agency: SMMC

Date of the Procurement Plan: 09/14/2018

Period covered by this Procurement Plan: September 2018 to March 2020

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. “Not Applicable”

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables "Not Applicable"

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations **(Goods and Works)**.

Goods: [is applicable for those contracts identified in the Procurement Plan tables];

Works: [is applicable for those contracts identified in the Procurement Plan tables]

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations not Applicable.

PROCUREMENT PLAN **St Maarten : Sint Maarten Hospital Resiliency & Preparedness Project**

General Information
 Country: St Maarten **Bank's Approval Date of the Original Procurement Plan:** 2018-10-02
Revised Plan Date(s): (comma delineated, leave blank if non 2021-05-24
 Project ID: P167532 **GN Date:**
 Project Name: Sint Maarten Hospital Resiliency & Preparedness Project
 Loan / Credit No: TF / A8176, /
 Executing Agency(ies) SMMC

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual		
AN-SMMC-77512-CW-RFQ / Fire detection system, purchases and installation of system	TF / A8176	Transition and Contingency Plan for Sint Maarten Medical Center	Prior	Request for Quotations	Open - International	Single Stage - One Envelope				150,000.00	115,357.00	Signed								2018-11-28								2019-02-01	2019-02-21	2019-06-14			
AN-SMMC-78173-CW-DIR / Roof reinforcement	TF / A8176	Transition and Contingency Plan for Sint Maarten Medical Center	Prior	Direct Selection	Direct					300,000.00	265,807.00	Signed								2018-09-13								2018-09-13	2018-07-24	2018-11-07			
ESSENTIAL UPGRADES DOC CHAPTER 10 / Fiber Optic connection to SMMC	TF / A8176	Transition and Contingency Plan for Sint Maarten Medical Center	Prior	Direct Selection	Direct					500,000.00	0.00	Canceled								2019-01-08								2019-03-22		2019-06-21			
AN-SMMC-98835-CW-DIR / Component 1: World Bank Contribution to NSD contract with SMMC	TF / A8176	Building and launching of the new hospital	Prior	Direct Selection	Direct					17,000,000.00	133,309,865.00	Signed								2019-02-08								2019-02-08	2016-09-19	2023-04-03			
ESSENTIAL UPGRADES DOC CHAPTER SIX / expansion of Dialysis department	TF / A8176	Transition and Contingency Plan for Sint Maarten Medical Center	Post	Request for Quotations	Open - National	Single Stage - One Envelope				60,000.00	0.00	Canceled								2020-01-18								2020-03-10		2020-06-13			
AN-SMMC-77679-CW-RFB / Upgrading OR Complex Phase 1 - Expansion	TF / A8176	Transition and Contingency Plan for Sint Maarten Medical Center	Post	Request for Quotations	Open - National	Single Stage - One Envelope				125,000.00	0.00	Pending Implementation								2019-11-05								2020-01-11		2020-04-18			
AN-SMMC-77501-CW-RFQ / Medical gas distribution system upgrading	TF / A8176	Transition and Contingency Plan for Sint Maarten Medical Center	Post	Request for Quotations	Open - International	Single Stage - One Envelope				35,000.00	492,680.00	Signed								2019-10-30								2020-01-03	2020-10-13	2020-05-15			
ESSENTIAL UPGRADES DOC CHAPTER 5 / Construction of Additional Patient rooms MedSurf	TF / A8176	Transition and Contingency Plan for Sint Maarten Medical Center	Post	Direct Selection	Direct					256,500.00	0.00	Canceled								2019-06-03								2019-08-29		2019-11-28			
AN-SMMC-78161-CW-RFB / Construction of 5 x Double Patient Rooms and Support Services Building	TF / A8176	Transition and Contingency Plan for Sint Maarten Medical Center	Post	Request for Bids	Open - National	Single Stage - One Envelope				731,500.00	0.00	Canceled								2018-11-09							2018-12-19	2019-01-18	2019-02-15	2019-05-16			
AN-SMMC-78164-CW-RFQ / Upgrade OR Complex Phase 3 - Floor, ceiling, etc.	TF / A8176	Transition and Contingency Plan for Sint Maarten Medical Center	Post	Request for Quotations	Open - International	Single Stage - One Envelope				125,000.00	0.00	Pending Implementation								2018-11-30								2019-02-18		2019-05-03			
AN-SMMC-115079-CW-RFQ / Construction of 5 x Double Patient Rooms & Support Service Building	TF / A8176	Transition and Contingency Plan for Sint Maarten Medical Center	Post	Request for Quotations	Open - International	Single Stage - One Envelope				731,500.00	1,582,304.58	Signed								2019-11-10								2020-01-19	2021-01-11	2020-07-02			
AN-SMMC-17744-CW-RFP / Hurricane facility for Covid-19 Care	TF / A8176	Transition and Contingency Plan for Sint Maarten Medical Center	Post	Request for Proposals	Limited	Single Stage - Two Envelope				600,000.00	559,500.00	Signed								2020-06-02	2020-05-25	2020-06-03	2020-05-25				2020-06-04	2020-06-04	2020-06-19	2020-06-11	2020-07-04	2020-06-23	2020-10-02
AN-SMMC-204963-CW-RFQ / Construction for Dialysis an Oncology expansion.	TF / A8176	Transition and Contingency Plan for Sint Maarten Medical Center	Post	Request for Quotations	Open - National	Single Stage - One Envelope				527,500.00	783,000.00	Signed								2020-11-23								2021-01-22	2021-02-01	2021-07-21			
AN-SMMC-78169-CW-RFB / Construction of Care Complex Expansion	TF / A8176	Transition and Contingency Plan for Sint Maarten Medical Center	Post	Request for Bids	Open - International	Single Stage - One Envelope				810,000.00	0.00	Canceled								2020-01-17							2020-01-27		2020-03-02	2020-03-19	2020-04-23	2020-10-19	
AN-SMMC-78172-CW-RFQ / Execution Water Control Plan	TF / A8176	Transition and Contingency Plan for Sint Maarten Medical Center	Post	Request for Quotations	Open - International	Single Stage - One Envelope				40,000.00	0.00	Canceled								2020-05-25								2020-07-27		2020-09-25			
AN-SMMC-78162-CW-RFQ / Improve General Facilities - Cashier / Main Patio Upgrade	TF / A8176	Transition and Contingency Plan for Sint Maarten Medical Center	Post	Request for Quotations	Open - National	Single Stage - One Envelope				130,000.00	0.00	Canceled								2019-11-23								2020-01-27		2020-03-29			
AN-SMMC-77689-CW-RFQ / Upgrading OR complex phase 2: Installation of HVAC system, upgrading of the electrical installation OR, upgrading of medical gas OR.	TF / A8176	Transition and Contingency Plan for Sint Maarten Medical Center	Post	Request for Bids	Open - International	Single Stage - One Envelope				375,000.00	0.00	Canceled								2019-11-11							2019-12-18	2020-01-01	2020-02-05	2020-05-10			
AN-SMMC-208157-CW-DIR / Hospital MEP installation works for double patient rooms and new OR complex.	TF / A8176	Transition and Contingency Plan for Sint Maarten Medical Center	Post	Direct Selection	Direct					800,000.00	815,000.00	Signed								2020-12-04	2020-10-30	2020-12-09	2020-11-18					2021-01-13	2021-01-11	2021-07-12			

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion							
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

PROCUREMENT PLAN (Textual Part)

Project information: Cote d'Ivoire Electricity Transmission and Access Project(P157055)

Project Implementation agency: CI-ENERGIES

Date of the Procurement Plan: September 7, 2017

Period covered by this Procurement Plan: September 2017-December 2018

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements , such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing is not applicable.

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is not applicable.

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations **(Goods and Works)**.

Goods: is not applicable

Works: is not applicable

PROCUREMENT PLAN Cote d'Ivoire : Cote d'Ivoire – Electricity Transmission and Access Project

General Information

Country: Cote d'Ivoire Bank's Approval Date of the Original Procurement Plan: 2017-09-25
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-05-20
 Project ID: P157055 GPN Date: 2017-08-23
 Project Name: Cote d'Ivoire – Electricity Transmission and Access Project
 Loan / Credit No: IDA / 59990
 Executing Agency(ies) CI-ENERGIES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
CI-CI-ENERGIES-27208-CW-RFB / Construction du poste source 225/90kV/33/15 kv de Gagnoa lot 1: Travaux de création du poste source lot 2: Travaux de création de l'entree en coupure des lignes 225 et 90 kv lot 3: Télétransmission du poste source	IDA / 59990	Rehabilitation, Reinforcement, and Extension of Distribution Systems in Abidjan and 10 Regional Capital cities	Prior	Request for Bids	Open - International	Single Stage - One Envelope				13,900,000.00	15,774,796.66	Signed					2017-09-05		2017-09-19	2017-10-06			2017-10-31	2018-01-04	2017-11-30	2018-01-19	2018-01-04	2018-02-26	2019-06-28
CI-CI-ENERGIES-27217-CW-RFB / Construction des postes sources 225/90kV de Yopougon 1, Treichville et Bia Sud lot 1: Poste 225kV incluant 1 transformateur 100MVA lot 2: Poste 225kV incluant 2 transformateurs 100MVA lot 3: Poste 225kV incluant 2 transformateurs 100MVA	IDA / 59990	Rehabilitation, Reinforcement, and Extension of Distribution Systems in Abidjan and 10 Regional Capital cities	Prior	Request for Bids	Open - International	Single Stage - One Envelope				43,000,000.00	35,966,613.45	Under Review					2017-09-12	2017-11-08	2017-09-21	2018-02-11			2017-11-02	2018-04-17	2017-12-03	2019-01-24	2018-01-08	2019-01-21	2019-08-05
CI-CI-ENERGIES-30306-CW-RFB / Extension et renforcement des réseaux de distribution dans 10 chefs lieux de régions- 3 lots	IDA / 59990	Reinforcement of Transmission Systems	Prior	Request for Bids	Open - International	Single Stage - One Envelope				41,900,000.00	27,326,220.21	Signed					2018-01-16	2018-02-20	2018-02-13	2018-02-21			2018-03-27	2018-04-18	2018-04-26	2019-01-24	2018-05-22	2019-01-23	2019-10-16
CI-CI-ENERGIES-30308-CW-RFB / Passage en souterrain de réseaux HTA aériens d'Abidjan et remplacement des câbles HTA de type CPI en câbles HTA de type CIS dans les DRAS et DRVOP - 3 lots	IDA / 59990	Reinforcement of Transmission Systems	Prior	Request for Bids	Open - International	Single Stage - One Envelope				40,000,000.00	0.00	Under Review					2018-03-13	2018-12-19	2018-04-10	2019-01-10			2018-05-22		2018-06-21		2018-07-17		2020-03-25
CI-CI-ENERGIES-30313-CW-RFB / Travaux d'électrification de localités dans la région du Gbôklé - 5 lots	IDA / 59990	Rural Electrification and Support to Electricity for All Program	Prior	Request for Bids	Open - International	Single Stage - One Envelope				15,700,000.00	0.00	Canceled					2018-03-13		2018-04-10				2018-05-22		2018-06-21		2018-07-17		2019-11-28
CI-CI-ENERGIES-30315-CW-RFB / Travaux d'électrification de localités dans la région du Haut Sassandra - 5 lots	IDA / 59990	Rural Electrification and Support to Electricity for All Program	Prior	Request for Bids	Open - International	Single Stage - One Envelope				19,100,000.00	0.00	Canceled					2018-03-13		2018-04-10				2018-05-22		2018-06-21		2018-07-17		2019-11-26
CI-CI-ENERGIES-30316-CW-RFB / Travaux d'électrification de localités dans la région de la Nawa - 5 lots	IDA / 59990	Rural Electrification and Support to Electricity for All Program	Prior	Request for Bids	Open - International	Single Stage - One Envelope				15,000,000.00	0.00	Canceled					2018-03-13		2018-04-10				2018-05-22		2018-06-21		2018-07-17		2019-11-26
CI-CI-ENERGIES-30317-CW-RFB / Travaux d'électrification de localités dans la région de San Pedro - 5 lots	IDA / 59990	Rural Electrification and Support to Electricity for All Program	Prior	Request for Bids	Open - International	Single Stage - One Envelope				18,600,000.00	0.00	Canceled					2018-03-13		2018-04-10				2018-05-22		2018-06-21		2018-07-17		2019-11-26
CI-CI-ENERGIES-30548-CW-RFB / Fourniture et installation de transformateurs à Kossou, Ferke, Man, Abobo, Taabo et Renforcement et Sécurisation des postes de Agboville, Attakro, Ayame, Bongo, Bouaké 1, Abengourou, Dabou, Didiou, Danané et Dimbokro Gagnoa - 4 lots	IDA / 59990	Rehabilitation, Reinforcement, and Extension of Distribution Systems in Abidjan and 10 Regional Capital cities	Prior	Request for Bids	Open - International	Single Stage - One Envelope				55,500,000.00	44,940,082.83	Signed					2018-01-16	2018-03-09	2018-02-12	2018-03-20			2018-03-26	2018-05-29	2018-04-25	2018-07-23	2018-05-22	2018-09-27	2019-11-26
CI-CI-ENERGIES-95225-CW-RFB / Travaux d'électrification rurale des localités dans la région du Cbôklé - 5 Lots	IDA / 59990	Rural Electrification and Support to Electricity for All Program	Prior	Request for Bids	Open - International	Single Stage - One Envelope				15,700,000.00	0.00	Canceled					2019-04-24		2019-05-21				2019-07-10		2019-07-26		2019-08-23		2020-11-15
CI-CI-ENERGIES-95232-CW-RFB / Travaux d'électrification des localités dans la région de San Pedro- 5 lots	IDA / 59990	Rural Electrification and Support to Electricity for All Program	Prior	Request for Bids	Open - International	Single Stage - One Envelope				18,600,000.00	0.00	Canceled					2019-03-26		2019-04-23				2019-06-12		2019-06-28		2019-07-26		2020-10-18
CI-CI-ENERGIES-95234-CW-RFB / Travaux d'électrification des localités dans la région du Haut- Sassandra- 5 lots	IDA / 59990	Rural Electrification and Support to Electricity for All Program	Prior	Request for Bids	Open - International	Single Stage - One Envelope				19,100,000.00	13,630,277.91	Signed					2019-03-26	2019-03-31	2019-04-23	2019-04-04			2019-06-12	2019-05-21	2019-06-28	2019-11-12	2019-07-26	2020-01-09	2020-10-18
CI-CI-ENERGIES-95236-CW-RFB / Travaux d'électrification des localités dans la région de la Nawa- 5 lots	IDA / 59990	Rural Electrification and Support to Electricity for All Program	Prior	Request for Bids	Open - International	Single Stage - One Envelope				15,000,000.00	11,691,486.30	Signed					2019-01-23	2019-01-29	2019-02-19	2019-02-04			2019-04-10	2019-03-26	2019-04-26	2019-06-06	2019-05-24	2019-08-27	2020-08-16

CONSULTING FIRMS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
CI-CI-ENERGIES-22356-CS-QCBS / Ingenieurs-Conseils pour le contrôle et la surveillance des travaux de transport, distribution et électrification rurale - Lot 1: Transport- Distribution et Lot 2: Electrification rurale	IDA / 59990	Strengthening Institutional Capacity of the Electricity Sector and Project Management	Prior	Quality And Cost-Based Selection	Open - International		8,300,000.00	0.00	Canceled	2017-09-05		2017-09-12	2017-09-28	2017-10-09	2018-02-11			2017-11-21	2018-02-27	2017-12-12	2018-03-19	2017-12-21		2018-01-25		2019-08-31	
CI-CI-ENERGIES-222501-CS-QCBS / Ingenieurs-Conseils pour le contrôle et la surveillance des travaux de transport, distribution et électrification rurale. Contrôle et surveillance des travaux de Transport et de Distribution	IDA / 59990	Strengthening Institutional Capacity of the Electricity Sector and Project Management	Prior	Quality And Cost-Based Selection	Open - International		4,700,000.00	0.00	Under Review	2021-03-03	2021-03-08	2021-03-17	2021-03-09	2021-04-30				2021-05-28		2021-06-27		2021-08-01		2021-09-05		2023-02-27	
CI-CI-ENERGIES-220229-CS-QCBS / Ingenieurs-Conseils pour le contrôle et la surveillance des travaux de transport, distribution et électrification rurale. Contrôle et surveillance des travaux de Transport et de Distribution	IDA / 59990	Strengthening Institutional Capacity of the Electricity Sector and Project Management	Prior	Quality And Cost-Based Selection	Open - International		4,700,000.00	0.00	Canceled	2021-02-17	2021-02-24	2021-03-03		2021-04-16				2021-05-14		2021-06-13		2021-07-18		2021-08-22		2023-04-14	
CI-CI-ENERGIES-220225-CS-QCBS / Ingenieurs-Conseils pour le contrôle et la surveillance des travaux de transport, distribution et électrification rurale- Contrôle te surveillance des travaux d'Electrification Rurale	IDA / 59990	Strengthening Institutional Capacity of the Electricity Sector and Project Management	Prior	Quality And Cost-Based Selection	Open - International		3,600,000.00	0.00	Canceled	2021-02-17	2021-02-24	2021-03-03		2021-04-16				2021-05-14		2021-06-13		2021-07-18		2021-08-22		2022-08-22	
CI-CI-ENERGIES-226512-CS-QCBS / Ingenieurs-Conseils pour le contrôle et la surveillance des travaux de transport, distribution et électrification rurale- Contrôle et surveillance des travaux de Transport et de Distribution	IDA / 59990	Strengthening Institutional Capacity of the Electricity Sector and Project Management	Prior	Quality And Cost-Based Selection	Open - International		4,700,000.00	9,207,945.13	Signed	2017-09-05	2021-03-31	2017-09-26		2017-11-09				2017-12-07	2018-03-27	2018-01-06	2021-03-31	2018-02-10	2021-03-31	2018-03-17	2018-08-23	2019-03-17	
CI-CI-ENERGIES-226514-CS-QCBS / Ingenieurs-Conseils pour le contrôle et la surveillance des travaux de transport, distribution et électrification rurale- Contrôle te surveillance des travaux d'Electrification Rurale	IDA / 59990	Strengthening Institutional Capacity of the Electricity Sector and Project Management	Post	Quality And Cost-Based Selection	Open - International		3,600,000.00	3,003,233.06	Signed	2017-09-05	2017-08-21	2017-09-26		2017-11-09	2018-01-23			2017-12-07	2018-02-27	2018-01-06	2018-03-12	2018-02-10	2018-06-18	2018-03-17	2018-07-31	2019-03-17	
CI-CI-ENERGIES-222502-CS-QCBS / Ingenieurs-Conseils pour le contrôle et la surveillance des travaux de transport, distribution et électrification rurale. Contrôle te surveillance des travaux d'Electrification Rurale	IDA / 59990	Strengthening Institutional Capacity of the Electricity Sector and Project Management	Post	Quality And Cost-Based Selection	Open - International		3,600,000.00	0.00	Canceled	2021-03-03	2021-03-08	2021-03-17		2021-04-30				2021-05-28		2021-06-27		2021-08-01		2021-09-05		2023-04-28	

INDIVIDUAL CONSULTANTS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion									
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual								
CI-CI-ENERGIES-95249-CS-CDS / Audit comptable et financier du projet	IDA / 59990	Strengthening Institutional Capacity of the Electricity Sector and Project Management	Prior	Direct Selection	Direct		93,000.00	99,106.06	Signed	2019-01-23		2019-01-28	2018-10-08			2019-02-11	2019-05-13			2019-03-01							
CI-CI-ENERGIES-95251-CS-INDV / Consultant individuel court-terme en appui au spécialiste genre et développement social.	IDA / 59990	Strengthening Institutional Capacity of the Electricity Sector and Project Management	Post	Individual Consultant Selection	Limited		10,500.00	10,144.86	Signed	2019-01-21	2019-02-05	2019-01-26	2019-02-08	2019-02-06	2019-04-03	2019-02-15	2019-04-03			2019-02-15							
CI-CI-ENERGIES-146017-CS-INDV / Recrutement d'un Consultant International en Appui à la Mise en Œuvre des Sauvages	IDA / 59990	Strengthening Institutional Capacity of the Electricity Sector and Project Management	Post	Individual Consultant Selection	Limited		75,000.00	112,900.00	Completed	2019-11-20	2019-11-28	2019-11-25	2019-11-29	2019-12-16	2020-01-09	2020-01-20	2020-01-30	2021-01-19			2020-09-30						
CI-CI-ENERGIES-157500-CS-INDV / Recrutement d'un assistant en passion de marchés	IDA / 59990	Strengthening Institutional Capacity of the Electricity Sector and Project Management	Post	Individual Consultant Selection	Limited		50,000.00	1,520.45	Signed	2020-02-06	2020-01-28	2020-02-20	2020-03-19	2020-02-27	2020-04-29	2020-03-08	2020-05-14			2020-07-06							
CI-CI-ENERGIES-174199-CS-CDS / Recrutement d'une firme (Hydrogen) en vue de la réalisation du CIES du Projet de fourniture, d'installation, de systèmes de stockage d'énergie par batteries 300 MWh & des équipements de synchronisation	IDA / 59990	Strengthening Institutional Capacity of the Electricity Sector and Project Management	Post	Direct Selection	Direct		55,000.00	48,057.22	Completed	2020-05-22	2020-06-16	2020-06-01	2020-06-16			2020-06-15	2020-07-06			2020-07-15							

CI-CI-ENERGIES-207215-CS-INDV / Consultant international en appui technique à la mise en œuvre des sauvegardes environnementales et sociales, santé et sécurité au travail, gestion des plaintes et aspects genre et vulnérabilité dans le cadre du projet	IDA / 59990	Strengthening Institutional Capacity of the Electricity Sector and Project Management	Post	Individual Consultant Selection	Direct	108,950.00	108,950.00	Signed	2020-11-30	2020-11-17	2020-12-04	2020-11-17	2020-12-09	2020-11-30	2020-12-19	2020-12-17	2021-12-14
CI-CI-ENERGIES-207228-CS-INDV / Recrutement d'une(une) consultante pour l'élaboration du CIES du projet de construction et de restructuration du réseau HTA de Gagnoa	IDA / 59990	Strengthening Institutional Capacity of the Electricity Sector and Project Management	Post	Individual Consultant Selection	Direct	52,000.00	0.00	Pending Implementation	2020-12-02		2020-12-14		2020-12-28		2021-01-11		2021-02-10
CI-CI-ENERGIES-207241-CS-INDV / Recrutement d'une(une) spécialiste en Développement Social et Genre	IDA / 59990	Strengthening Institutional Capacity of the Electricity Sector and Project Management	Post	Individual Consultant Selection	Limited	86,200.00	3,605.88	Signed	2020-11-30	2020-06-12	2020-12-05	2020-06-18	2020-12-26	2020-11-18	2021-01-30	2020-11-26	2022-12-31
CI-CI-ENERGIES-207252-CS-INDV / Recrutement d'une(une) spécialiste en sauvegarde environnemental	IDA / 59990	Strengthening Institutional Capacity of the Electricity Sector and Project Management	Post	Individual Consultant Selection	Limited	86,200.00	3,577.22	Signed	2020-11-30	2020-07-03	2020-12-05	2020-06-18	2020-12-26	2020-12-08	2021-01-30	2020-12-08	2022-12-31
CI-CI-ENERGIES-215321-CS-CDS / Contrat avec EDF CI pour le contrôle, la supervision, la surveillance et le suivi environnemental et social des ouvrages de Transport et Distribution du PTDAE	IDA / 59990	Reinforcement of Transmission Systems	Prior	Direct Selection	Direct	3,300,000.00	0.00	Canceled	2021-01-25		2021-01-29				2021-03-01		2022-06-24
CI-CI-ENERGIES-207236-CS-INDV / Recrutement d'une(une) consultante pour l'actualisation du PAR de la DRAS dans le cadre du passage en souterrain de câbles	IDA / 59990	Strengthening Institutional Capacity of the Electricity Sector and Project Management	Post	Individual Consultant Selection	Direct	34,500.00	0.00	Canceled	2020-12-03		2020-12-15		2021-01-05		2021-01-19		2021-02-18
CI-CI-ENERGIES-207232-CS-INDV / Recrutement d'une(une) consultante pour l'élaboration du PAR du projet de construction et de restructuration du réseau HTA de Gagnoa	IDA / 59990	Strengthening Institutional Capacity of the Electricity Sector and Project Management	Post	Individual Consultant Selection	Direct	43,000.00	0.00	Canceled	2020-12-03		2020-12-15		2021-01-05		2021-01-19		2021-02-18
CI-CI-ENERGIES-207238-CS-INDV / Recrutement d'une(une) consultante pour l'actualisation du CIES de la DRAS dans le cadre du passage en souterrain de câbles	IDA / 59990	Strengthening Institutional Capacity of the Electricity Sector and Project Management	Post	Individual Consultant Selection	Direct	43,000.00	0.00	Canceled	2020-12-03		2020-12-15		2021-01-05		2021-01-19		2021-02-18
CI-CI-ENERGIES-157499-CS-INDV / RECRUTEMENT D'UNE(UNE) CONSULTANTE INDIVIDUELLE CHARGÉE DE L'ELABORATION DU PLAN D'ACTION DE REINSTALLATION (PAR) PERSONNES AFFECTÉES PAR LES TRAVAUX DE CONNEXION DU NOUVEAU POSTE DE GACNOA AU CHEF-LIEU DE REGION DU GOH	IDA / 59990	Strengthening Institutional Capacity of the Electricity Sector and Project Management	Post	Individual Consultant Selection	Limited	44,000.00	0.00	Canceled	2020-02-06	2020-01-02	2020-02-11		2020-03-03		2020-04-07		2021-04-07

**World Bank Assisted
National Agricultural Higher Education Project**

**Education Division
Indian Council of Agricultural Research
Government of India**

Procurement Plan

(1st Phase - 18 months)

From : May 2017 to Sept.,2018

I. General

1. Project information

Country : **India**

Borrower : **Government of India**

Project Name : **NATIONAL AGRICULTURAL HIGHER
EDUCATION
PROJECT (NAHEP)**

Project Identification No (ID) : P151072

: --

Project Implementing Agency (PIA): ICAR and all participating Agriculture Universities

2. Bank's approval Date of the Initial Procurement Plan:

4. Date of General Procurement Notice: 16th December 2016

Period covered by this procurement plan: First 18 months of the project i.e April, 2017 to Sept., 2018

5. Applicable Bank Guideline:

a) For Goods ,Works and Non-consulting Services :"Guidelines: Procurement of Goods, Works and Non-Consulting Services under IBRD Loans and IDA Credits & Grants by World Bank Borrowers" dated January 2011 (Procurement Guidelines) and revised July 2014; and

b) For Consultancy Services :"Guidelines: Selection and Employment of Consultants under IBRD Loans and IDA Credits & Grants by World Bank Borrowers" dated January 2011 (Consultant Guidelines) and revised July 2014;

II. Goods, Works and Non-Consulting Services

Category	Method of Procurement	Threshold (US\$ Equivalent)	Prior review threshold
Goods and Non-consulting services(excluding TI contracts)	International competitive Bidding (ICB)	Contracts more than the equivalent of US\$ 3 million per contract	All contracts equal to or greater than US\$2 million equivalent;
	Limited International Bidding	As per para 3.2 of the Guideline , all Contracts more than the equivalent of US \$ 100,000 per contract	
	National competitive Bidding (NCB)	Contracts more than the equivalent of US\$ 100,000 but less than the equivalent of US\$ 3 million per contract (with NCB conditions)	
	Shopping **	Up to \$100,000	
	Direct Contracting(DC)	As per para 3.7 of Guidelines	
	Community# Participation	As per para 3.19 of the guideline	
	Force Account	As per para 3.9 of Guidelines	
	Framework Agreements(FA)	As per para 3.6 of Guidelines	
Works	ICB	Civil works more or equivalent of US\$40,000,000 per contract	All contracts equal to or greater than US\$10 million equivalent
	NCB	Civil works more than 100,000 and upto \$40,000,000 (with NCB conditions)	
	Shopping	Civil works up to \$100,000	
	DC	As per para 3.7 of Guidelines	
	Community participation#	As per para 3.19 of the guideline	
	Force Account	As per para 3.9 of Guidelines	

Category	Method of Procurement	Threshold (US\$ Equivalent)	Prior review threshold
Consultant s' Services	CQS/LCS	Contracts Up to \$300,000 or less per contract	All contracts equal to or greater than US\$1 Million equivalent for firms; and equal to or greater than US\$300,000 equivalent for individuals
	Single source selection (SSS)	As per para 3.9-3.11 of Guidelines	
	Individual contracts	As per Section V of Guidelines	
	QCBS/QBS/FBS	for all other cases	
	(i) International shortlist	>\$800,000	
(ii) Shortlist may comprise national consultants only	Up to \$800,000		

* If a transaction comprises several contracts, lots or slices, the aggregate estimated value of all contracts, lots or slices will determine the applicable threshold amount.

**State Rate Contracts cannot be used at par with Shopping. If state rate contract exists for an item, the same can be considered as one of the 3 quotations to be sought under shopping procedures. However DGS&D rate contracts are acceptable under any procurement under the Shopping procedure

Community Procurement would be applicable to activities under learning/training pilots It would be based on World Bank "Guidance Note For Management of Procurement Responsibilities In Community-Driven Development Projects dated December 2009 and as included in the Procurement manual.

2. Pre-qualification: Not Applicable

3. **Reference to Project Procurement Manual:** A Procurement Manual based on World Bank Guidelines "Procurement of Goods, Works, and Non-Consulting Services under IBRD Loans and IDA Credits & Grants by World Bank Borrowers, January 2011, Revised July 2014" and "Selection and Employment of Consultants under IBRD Loans and IDA Credits and Grants by World Bank Borrowers" has been prepared. All procurements in the project will be governed by the procedures described in the Manual. In case of any inconsistency between the Procurement Manual and the World Bank Guidelines 2011, Revised July 2014, the provisions of the Guidelines shall prevail.

4. Any Other Special Procurement Arrangements (Goods & Works) :

A. Contracts procured in advance will be financed under retroactive financing within the specified limits, as agreed to in the Credit Agreement provided

they are procured in accordance with agreed processes and procedures for the project and have been cleared as part of procurement plan.

- B. National Competitive Bidding (NCB) method for procurement of goods, works and non-consulting services as per the above value thresholds will be conducted in accordance with paragraph 3.3 and 3.4 of the World Bank Procurement Guidelines and the following provisions:
- (i) Only the model bidding documents for NCB agreed with the GOI Task Force (and as amended for time to time), shall be used for bidding;
 - (ii) Invitations to bid shall be advertised in at least one widely circulated national daily newspaper (or on a widely used website or electronic portal with free national and international access) along with an abridged version of the said advertisement published in a widely circulated national daily inter-alia giving the website/electronic portal details from which the details of the invitation to bid can be downloaded), at least 30 days prior to the deadline for the submission of bids;
 - (iii) No special preference will be accorded to any bidder either for price or for other terms and conditions when competing with foreign bidders, state-owned enterprises, small-scale enterprises or enterprises from any given State.
 - (iv) Except with the prior concurrence of the Bank, there shall be no negotiation of price with the bidders, even with the lowest evaluated bidder;
 - (v) Extension of bid validity shall not be allowed with reference to contracts subject to prior review without the prior concurrence of the World Bank (i) for the first request for extension if it is longer than four weeks; and (ii) for prior approved packages, all subsequent requests for extension irrespective of the period. (Such concurrence will be considered by the Bank only in cases of Force Majeure and circumstances beyond the control of the Purchaser/Employer);
 - (vi) Re-bidding shall not be carried out with reference to Contracts subject to Bank prior review without the prior concurrence of the Bank.
 - (vii) The system of rejecting bids outside a pre-determined margin or "bracket" of prices shall not be used in the project.
 - (viii) Rate contracts entered into by Directorate General of Supplies and Disposals will not be acceptable as a substitute for NCB procedures **unless agreed with the Bank on case to case basis**. Such contracts will be acceptable however for any procurement under the Shopping procedures.
 - (ix) Two or three envelop system will not be used (except when using e-Procurement system assessed and agreed by the Bank).

- (x) As per 1.1(e) of World Bank Procurement Guidelines, the Association's right to inspect accounts and records of the bidders, suppliers and contractors will be included in the bidding document.

Selection of Consultants

1. Methods and Value thresholds for Consultancy Services

Consulting Services	Methods	Value Threshold*	Review Arrangements
Consulting Services (Firms)	i) Quality and Cost Based Selection (QCBS)		First QCBS Contract irrespective of value and all subsequent consultancy contracts valued above US\$ 1 Million will be subject to Prior Review by the World Bank. All other contracts will be subject to post review.
	ii) Quality Based Selection (QBS)		
	iii) Selection based on a Fixed Budget (FBS)		
iv) Selection Based on Least Cost Basis (LCS)			
v) (Selection based on Consultant's Qualification (CQS)	Contracts estimated to cost equivalent of US\$ 200,000 or less per contract.		
vi) Single Source Selection (SSS)#	As per the provisions of paragraph 3.8 to 3.11 of Consultant Guidelines		
Individual Consultants	i) Competitive Selection	As per the provisions of paragraph 5.1 to 5.6 of Consultant Guidelines	
	ii) Single Source Selection (SSS)	As per the provisions of paragraph 5.1 and 5.3 to 5.6 of Consultant Guidelines	

* If a transaction comprises several packages, lots or slices, the aggregate estimated value of contracts will determine the applicable threshold amount.

Irrespective of contract value any hiring of Government or Research Institutes of unique and exceptional nature requires prior no objection of the World Bank on case to case basis.

2. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than US \$800,000 equivalent per

contract, may comprise entirely of national consultants in accordance with the provisions of Para 2.7 the World Bank Consultant Guidelines.

3. Any Other Special Selection Arrangements (Consulting Services) :

- (a) Contracts procured in advance will be financed under retroactive financing within the specified limits, as agreed to in the Credit Agreement provided procurement is in accordance with agreed processes and procedures for the project.
- (b) Requests for Expression of Interest (REOI) for assignments expected to cost more than US\$ 300,000 shall be advertised in *UNDB online* in accordance with Para 2.5 of the Consultant Guidelines.

With respect to each contract for the employment of individual consultants estimated to cost the equivalent of US \$ 30,000 or more, the qualifications, experience, terms of reference and terms of employment of the consultants shall be furnished to the World Bank for its prior review and No Objection

iv) Implementing Agency Capacity Building Activities with Time Schedule

S. No.	Expected outcome / Activity Description	Start Date	Comments
1	Training in World Bank online STEP system	Immediate	To familiarise the procurement official in regard to electronic submissions to the Bank.
2	Trainings in Bank Procurement at ASCI	Within 3 months of the negotiations	To make procurement Officials from participating AU's familiar with WB procurement procedures
3	Customized training for all selected official at PIU and selected AU's.	Within 3 months of effectiveness.	Based on the learning from the project and hands on experience a customized training to be conducted for strengthening the specific understanding for all IA.

PROCUREMENT PLAN India : National Agricultural Higher Education Project

General Information
 Country: India Bank's Approval Date of the Original Procurement Plan: 2019-12-30
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-05-25
 Project ID: P151072 GPN Date: 2016-12-16
 Project Name: National Agricultural Higher Education Project
 Loan / Credit No: IBRD / 87760
 Executing Agency(ies) AAU, Anand

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
IN-AAU - ANAND-142118-CW-RFQ / Higher capacity Split AC for -14 Nos.	IBRD / 87760	Support to Agricultural Universities	Post	Request for Quotations	Limited	Single Stage - One Envelope				23,300.00	17,919.93	Completed							2020-02-06	2020-02-29							2020-04-02	2020-03-20	2020-09-29
IN-AAU - ANAND-142133-CW-RFQ / Fresh room cum washroom. Furniture and electrification	IBRD / 87760	Support to Agricultural Universities	Post	Request for Quotations	Limited	Single Stage - One Envelope				29,500.00	25,235.63	Completed							2020-02-06	2021-03-15							2020-04-02	2021-03-30	2020-09-29
IN-AAU - ANAND-142124-CW-RFQ / Training room - Meeting room, P & Co-PI room, Technical & research staff Seating Room etc	IBRD / 87760	Support to Agricultural Universities	Post	Request for Quotations	Limited	Single Stage - One Envelope				47,000.00	50,026.23	Completed							2020-02-06	2020-02-11							2020-04-02	2020-03-21	2020-09-29
IN-AAU - ANAND-164463-CW-RFQ / Renovation of Office, Server room, Computer Laboratory, Store room, Aluminium Door, window and partitions, window grill, painting, electrification, fall ceiling, OTS facility creation and other necessary furnishing	IBRD / 87760	Support to Agricultural Universities	Post	Request for Quotations	Limited	Single Stage - One Envelope				37,300.00	32,985.82	Completed							2020-04-15	2020-02-11							2020-06-10	2021-01-11	2020-12-07

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
IN-AAU - ANAND-142156-GO-RFQ / AI data & image extraction subscription to IBM, Ahmedabad.	IBRD / 87760	Support to Agricultural Universities	Post	Direct Selection	Direct			77,500.00	0.00	Under implementation					2020-02-01	2021-03-31											2020-03-12	2020-09-08		
IN-AAU - ANAND-142155-GO-RFQ / GPS devices-10 nos.	IBRD / 87760	Support to Agricultural Universities	Post	Request for Quotations	Limited	Single Stage - One Envelope		15,000.00	6,918.80	Completed									2020-02-06	2020-01-17							2020-04-02	2020-03-04	2020-09-29	2020-03-09
IN-AAU - ANAND-142384-GO-RFQ / External Hard drives and storage devices - 60 Nos.	IBRD / 87760	Support to Agricultural Universities	Post	Request for Quotations	Limited	Single Stage - One Envelope		2,800.00	2,465.34	Completed									2020-02-06	2020-02-27							2020-04-02	2020-03-02	2020-09-29	2020-03-02
IN-AAU - ANAND-142495-GO-RFQ / Statistical and analytical software (data mining)	IBRD / 87760	Support to Agricultural Universities	Post	Request for Quotations	Limited	Single Stage - One Envelope		23,000.00	20,440.65	Completed									2020-02-06	2020-02-26							2020-04-02	2020-03-11	2020-09-29	2020-03-17
IN-AAU - ANAND-142497-GO-RFQ / Networking, CCTV Camera, Intercom & its accessories	IBRD / 87760	Support to Agricultural Universities	Post	Request for Quotations	Limited	Single Stage - One Envelope		15,000.00	11,489.03	Completed									2020-02-06	2020-02-29							2020-04-02	2020-03-18	2020-09-29	2020-03-31
IN-AAU - ANAND-149649-GO-RFQ / Photocopier Machine - 1 Nos. Duplex printer cum scanner - 2 nos.	IBRD / 87760	Support to Agricultural Universities	Post	Request for Quotations	Limited	Single Stage - One Envelope		6,150.00	6,732.68	Completed									2020-02-06	2020-02-14							2020-04-02	2020-02-21	2020-09-29	2020-02-21
IN-AAU - ANAND-149654-GO-RFQ / Bulk soft copy writer - 1 Nos. Work station - 10 Nos. High end Personal computer and Laptops with peripherals - 36 Nos. Computer server - 3 Nos. Tablets - 20 Nos	IBRD / 87760	Support to Agricultural Universities	Post	Request for Quotations	Limited	Single Stage - One Envelope		92,400.00	88,007.09	Completed									2020-02-06	2020-03-03							2020-04-02	2020-03-13	2020-09-29	2020-03-13
IN-AAU - ANAND-149651-GO-RFQ / Interactive Projector & Screen - 1 Nos. Video Camera with accessories - 1 Nos. Smart LED display TV - Meeting room -4 nos. Public Address System (sets) & its accessories - 1 Nos. DSLR camera with lens and other accessories - 1 Nos	IBRD / 87760	Support to Agricultural Universities	Post	Request for Quotations	Limited	Single Stage - One Envelope		28,153.00	18,698.12	Completed									2020-02-06	2020-02-14							2020-04-02	2020-03-23	2020-09-29	2020-03-23
IN-AAU - ANAND-142486-GO-RFQ / Software for Artificial Intelligence & Applications (Apps)	IBRD / 87760	Support to Agricultural Universities	Post	Request for Quotations	Limited	Single Stage - One Envelope		23,000.00	20,939.72	Completed									2020-02-06	2020-10-29							2020-04-02	2020-12-04	2020-09-29	2020-12-15

IN-AAU - ANAND-196035- CS-CDS / Title: A study on performance of Farmer Producer Organization (FPOs) in Gujarat Objectives: To study the structure, conduct and performance of FPOs. To identify the factors influencing performance FPOs. To analyze the impact of FPOs on Farmers economy	IBRD / 87760	Support to Agricultural Universities	Post	Individual Consultant Selection	Limited	8,250.00	10,870.67	Signed	2020-11-09	2020-08-26	2020-11-14	2020-08-26	2020-12-05	2020-09-25	2021-01-09	2020-11-16	2021-07-08
IN-AAU - ANAND-220402- CS-NDV / Market Potential and Trade Competitiveness of selected Agro-commodities in India To analyse the trend and instability India's volume and direction of trade, market potential and trade competitiveness and challenges in trade of selected agri commodities.	IBRD / 87760	Support to Agricultural Universities	Post	Individual Consultant Selection	Direct	9,400.00	10,910.18	Signed	2021-04-12	2021-02-09	2021-04-22	2021-02-09	2021-05-13	2021-02-15	2021-06-17	2021-05-25	2021-12-14
IN-AAU - ANAND-164472- CS-CDS / Enhancing Agricultural Market Intelligence using Digital Knowledge Agribusiness Ecosystem platform for generating primary digital continuous data streams. Display the Digital Agribusiness Ecosystems, agrofood value chains, generating market intelligence	IBRD / 87760	Support to Agricultural Universities	Post	Direct Selection	Direct	46,550.00	0.00	Under Implementation	2021-04-14	2020-08-25	2021-04-24			2021-06-28		2021-12-25	
IN-AAU - ANAND-163715- CS-CDS / IRMA - Anand Purpose: Collaborative work on capacity building programme and FPO.	IBRD / 87760	Support to Agricultural Universities	Post	Direct Selection	Direct	7,755.00	0.00	Canceled	2020-04-10		2020-04-20			2020-06-24		2020-12-21	
IN-AAU - ANAND-164469- CS-CDS / Agri Digital Media Purpose: Dissemination of information through ICT tools.	IBRD / 87760	Support to Agricultural Universities	Post	Direct Selection	Direct	3,100.00	0.00	Canceled	2020-04-10		2020-04-20			2020-06-24		2020-12-21	
IN-AAU - ANAND-164471- CS-CDS / Papua New Guinea Uni. of Technology Purpose: Will provide methodology for global market intelligence in major crop.	IBRD / 87760	Support to Agricultural Universities	Post	Direct Selection	Direct	4,700.00	0.00	Canceled	2020-04-10		2020-04-20			2020-06-24		2020-12-21	
IN-AAU - ANAND-164468- CS-CDS / National Cooperative Dairy Federation of India Limited Purpose: Will contribute to the fulfillment of methodology part of price forecast for the Dairy and Animal Husbandry Products.	IBRD / 87760	Support to Agricultural Universities	Post	Direct Selection	Direct	4,700.00	0.00	Canceled	2020-04-10		2020-04-20			2020-06-24		2020-12-21	
IN-AAU - ANAND-164467- CS-CDS / Title: Price forecasting of Oil Seed crop for short and long term	IBRD / 87760	Support to Agricultural Universities	Post	Direct Selection	Direct	4,700.00	0.00	Canceled	2020-11-10		2020-11-20			2021-01-24		2021-07-23	
IN-AAU - ANAND-207926- CS-NDV / Price Volatility, Price Discovery and Relationship between Spot and Future Prices in Agricultural Commodity Markets in India. To measure the degree of price instability of selected agricultural commodities in major domestic markets of India	IBRD / 87760	Support to Agricultural Universities	Post	Individual Consultant Selection	Limited	7,400.00	8,918.10	Under Implementation	2021-04-25	2020-08-31	2021-04-30	2020-08-31	2021-05-21	2020-11-28	2021-06-25		2021-12-22

PROCUREMENT PLAN (Textual Part)

Project information: Maldives, Maldives Urban Development & Resilience (P163957)

Project Implementation agency: Ministry of National Planning and Infrastructure

Date of the Procurement Plan: September 12, 2019

Period covered by this Procurement Plan: September 12, 2019- March 12, 2020

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in **Chapter on Public Procurement for Maldives’** Public Finance Regulations 2017, Chapter 10 – State Procurement System, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

- 1) Only bidding documents acceptable to the Bank shall be used for all national open competitive procurement.
- 2) The eligibility of bidders shall be as defined under Section III of the Procurement Regulations. Accordingly, no bidder or potential bidder shall be declared ineligible for contracts financed by the Bank for reasons other than those provided in Section III of the Procurement Regulations.
- 3) The request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance

(in the form attached) at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank’s Anti-Corruption Guidelines, including without limitation the Bank’s right to sanction and the Bank’s inspection and audit rights.

- 4) Procurement Documents include provisions, as agreed with the Bank, intended to adequately mitigate against environmental, social (including sexual exploitation and abuse and gender-based violence), health and safety (“ESHS”) risks and impacts
- 5) In case of Open Tendering, the receipt of less than three bids shall not be considered grounds for cancellation and re-invitation of bids.
- 6) Bid shall not be rejected merely on the basis of a comparison with an official estimate.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. **Not Applicable**

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables **Not Applicable**

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**). Specify for each

Goods: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables]; **Not Applicable**

Works: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables] **Not Applicable**

Table 5.1. Procurement Methods to Be Used in the Project

Applicable for ‘High’ risk

Expenditure Category	Contract Value (threshold)	Procurement Method	Contracts/ Processes Subject to Prior Review
Goods	≥US\$100,000	Open International	All contracts over US\$300,000
	<US\$100,000	Open National	
	≤US\$25,000	Quotation	

Expenditure Category	Contract Value (threshold)	Procurement Method	Contracts/ Processes Subject to Prior Review
	—	Direct Selection	
Works	≥US\$1,000,000	Open International	All contracts over US\$500,000
	<US\$1,000,000	Open National	
	≤US\$50,000	Quotation	
	—	Direct Selection	
Consulting Services (firms)	≥US\$200,000	All competitive methods except CQS (Advertise internationally)	All contracts above US\$200,000
	<US\$200,000	All competitive methods (Advertise locally)	
	<US\$300,000	CQS	
	—	Direct Selection	
Individual consultancies	—	Individual Consultant	All contracts over US\$25,000
	—	Individual Consultant- Direct Selection	

PROCUREMENT PLAN Maldives : Maldives Urban Development and Resilience Project

General Information

Country: Maldives Bank's Approval Date of the Original Procurement Plan: 2019-09-17
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-05-21
 Project ID: P163957 GPN Date: 2020-01-04
 Project Name: Maldives Urban Development and Resilience Project
 Loan / Credit No: / , IDA / V2920, IDA / 65370, IDA / D5540
 Executing Agency(ies) Ministry of National Planning and Infrastructure

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
MV-MONPI-223416-CW-RFP / Design, Build and Operation of 10MLD Sewage Treatment Plant in Hulhumale Phase 1	IDA / 65370	Component 1: Resilient Infrastructure and Emergency Preparedness	Prior	Request for Proposals	Open - International	Single Stage - Two Envelope		5,247,000.00	0.00	Under Implementation					2021-05-27	2021-05-28	2021-06-11					2021-09-09			2022-02-21		2022-04-03	2025-04-02

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
MV-MONPI-153887-GO-RFB / Procurement of Office Equipment and Furniture	IDA / D5540	Component 3: Project Implementation Management and Reporting	Post	Request for Bids	Open - National	Single Stage - One Envelope		35,000.00	0.00	Canceled			2020-07-09	2020-08-28	2020-07-29	2020-07-20					2020-09-09			2020-10-09		2020-11-24		2021-01-08
MV-MONPI-201479-GO-RFQ / IT Equipments	IDA / D5540	Component 3: Project Implementation Management and Reporting	Post	Request for Quotations	Limited	Single Stage - One Envelope		24,773.02	24,546.55	Signed					2021-01-25	2021-01-10									2021-06-09	2021-03-16	2021-08-08	
MV-MONPI-153457-GO-RFB / Procurement of Fire and Rescue Equipment	IDA / 65370	Component 1: Resilient Infrastructure and Emergency Preparedness	Prior	Request for Bids	Open - International	Single Stage - One Envelope		400,000.00	0.00	Canceled			2020-02-25	2020-09-26	2020-03-20						2020-05-04			2020-06-18		2020-08-02	2020-10-31	
MV-MONPI-238492-GO-RFB / Procurement of Structural Firefighting and Hazmat Equipment	IDA / 65370	Component 1: Resilient Infrastructure and Emergency Preparedness	Post	Request for Bids	Open - International	Single Stage - One Envelope		174,000.00	0.00	Pending Implementation			2021-06-28		2021-08-12						2021-09-26			2021-11-10		2022-01-09	2022-06-08	
MV-MONPI-238493-GO-RFB / Procurement of High-Rise Rescue Equipment	IDA / 65370	Component 1: Resilient Infrastructure and Emergency Preparedness	Post	Request for Bids	Open - International	Single Stage - One Envelope		32,200.00	0.00	Pending Implementation			2021-06-28		2021-08-12						2021-09-26			2021-11-10		2022-01-09	2022-06-08	
MV-MONPI-238494-GO-RFB / Procurement of Extrication Tools	IDA / 65370	Component 1: Resilient Infrastructure and Emergency Preparedness	Post	Request for Bids	Open - International	Single Stage - One Envelope		92,000.00	0.00	Pending Implementation			2021-06-28		2021-08-12						2021-09-26			2021-11-10		2022-01-09	2022-06-08	
MV-MONPI-207367-GO-RFB / Procurement of Fire and Rescue Equipment	IDA / 65370	Component 1: Resilient Infrastructure and Emergency Preparedness	Prior	Request for Bids	Open - International	Single Stage - One Envelope		400,000.00	0.00	Canceled			2021-01-07	2021-01-19	2021-02-21	2021-03-26					2021-04-07	2021-04-19	2021-06-11		2021-08-10	2021-12-08		

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
MV-MONPI-130546-CS-CQS / Feasibility Study for establishment of a Sewerage Treatment Plant (STP) in Hulhumale including Proposed Technologies, Concept Designs and prepare Designs, Build and Operate (DBO) Tender Documents for the procurement of Contractor	/	Component 1: Resilient Infrastructure and Emergency Preparedness	Prior	Consultant Qualification Selection	Limited		250,000.00	203,886.00	Signed	2019-09-05	2019-09-23			2019-09-05	2019-09-26							2019-09-15	2019-10-05	2019-10-09	2019-11-06	2020-02-26	
MV-MONPI-144741-CS-CQS / Maldives Housing Market Needs and Assessment Study	IDA / V2920	Component 2: Sustainable Urban Planning, Development, and Management	Prior	Consultant Qualification Selection	Open - International		200,000.00	200,000.00	Signed	2019-11-19	2019-11-19	2019-12-19	2019-12-02	2020-03-12	2020-03-16							2020-04-23	2020-08-14	2020-06-04	2020-09-10	2021-03-06	
MV-MONPI-143037-CS-QCBS / CONSULTANCY FOR THE ASSESSMENT OF THE NATIONAL SPATIAL PLAN AND DEVELOPMENT OF LOCAL DEVELOPMENT PLANS (ADOU REGION)	IDA / V2920	Component 2: Sustainable Urban Planning, Development, and Management	Prior	Quality And Cost-based Selection	Open - International		600,000.00	0.00	Under Implementation	2019-12-19	2020-01-28	2020-01-18	2020-02-07	2020-03-24	2021-02-08			2020-05-08	2021-03-25	2020-06-22			2020-08-27		2020-10-08	2021-07-05	
MV-MONPI-150666-CS-CQS / Environmental and Social Impact Assessment (ESIA) for the Wastewater Treatment Plant at Hulhumale	IDA / V2920	Component 1: Resilient Infrastructure and Emergency Preparedness	Post	Consultant Qualification Selection	Open - International		150,000.00	44,725.99	Signed	2019-12-17	2019-03-06	2019-12-17	2020-05-13	2019-12-17	2019-04-28							2019-12-17	2019-04-28	2019-12-17	2019-07-26	2019-12-17	

MV-MONPI-150718-CS-CQS / Environmental and Social Assessment and Management Framework (ESAMF)	IDA / V2920	Component 1: Resilient Infrastructure and Emergency Preparedness	Post	Consultant Qualification Selection	Open - International		100,000.00	38,313.58	Signed	2019-12-18	2019-03-06	2019-12-18	2020-06-07	2019-12-18	2019-04-28					2019-12-18	2019-07-17	2019-12-18	2019-07-26	2019-12-18
MV-MONPI-153550-CS-CQS / Supervision Consultancy for Hulhumale STP.	IDA / V2920	Component 1: Resilient Infrastructure and Emergency Preparedness	Prior	Consultant Qualification Selection	Open - International		300,000.00	0.00	Under Implementation	2020-06-22	2020-08-14	2020-07-01	2020-09-15	2020-09-29	2021-04-06					2020-10-13	2020-11-27	2023-11-27		
MV-MONPI-153644-CS-QCBS / Consultancy for the assessment of the national spatial plan and development of local development plans	IDA / 65370	Component 2: Sustainable Urban Planning, Development, and Management	Prior	Quality And Cost-Based Selection	Open - International		1,400,000.00	0.00	Under Implementation	2020-05-03	2020-09-22	2020-05-24	2020-10-18	2020-08-22	2021-04-20		2020-10-06	2020-11-20		2021-01-10	2021-02-24	2022-05-20		
MV-MONPI-153458-CS-CQS / Supervision Consultancy for establishment of EOCC.	IDA / 65370	Component 1: Resilient Infrastructure and Emergency Preparedness	Post	Consultant Qualification Selection	Open - International		200,000.00	0.00	Canceled	2020-07-09		2020-08-08		2020-11-06						2020-12-06	2021-01-20	2023-01-20		
MV-MONPI-153570-CS-QCBS / Consultancy for the provision of Detail Design for EOCC and establishment of the EOCC	IDA / D5540	Component 1: Resilient Infrastructure and Emergency Preparedness	Prior	Quality And Cost-Based Selection	Open - International		400,000.00	0.00	Under Implementation	2020-05-17	2020-12-14	2020-06-07	2021-01-11	2020-09-05	2021-04-11		2020-10-20	2020-12-04		2021-01-24	2021-03-10	2023-03-10		
MV-MONPI-183032-CS-CQS / Consultancy service to develop online Building Approval System	IDA / 65370	Component 2: Sustainable Urban Planning, Development, and Management	Post	Consultant Qualification Selection	Open - International		150,000.00	0.00	Canceled	2020-08-31	2020-09-11	2020-09-21		2020-12-20						2021-01-19	2021-03-05	2022-03-05		
MV-MONPI-153459-CS-CQS / Consultancy to conduct feasibility study for a sewerage treatment plant for Male' and Hulhumale Phase II (TA)	IDA / 65370	Component 1: Resilient Infrastructure and Emergency Preparedness	Prior	Consultant Qualification Selection	Open - International		250,000.00	0.00	Canceled	2020-08-02	2020-10-13	2020-08-23		2020-11-21						2020-12-21	2021-02-04	2022-02-04		
MV-MONPI-217387-CS-CQS / Internal Auditor	IDA / V2920	Component 3: Project Implementation Management and Reporting	Post	Consultant Qualification Selection	Open - International		7,000.00	0.00	Under Implementation	2021-02-15	2021-03-03	2021-02-25	2021-03-10	2021-04-26						2021-05-26	2021-06-30	2023-06-30		
MV-MONPI-159085-CS-CQS / Consultancy to Develop Code Compliance documents for Building Code.	IDA / D5540	Component 1: Resilient Infrastructure and Emergency Preparedness	Post	Consultant Qualification Selection	Open - International		150,000.00	0.00	Canceled	2020-07-12	2020-08-08	2020-08-06	2020-08-31	2020-10-20						2020-10-24	2020-12-11	2022-12-11		
MV-MONPI-223414-CS-CQS / Consultancy to conduct feasibility study for a sewerage treatment plant for Male' (TA)	IDA / 65370	Component 1: Resilient Infrastructure and Emergency Preparedness	Prior	Consultant Qualification Selection	Open - International		250,000.00	0.00	Under Review	2021-04-08		2021-05-08		2021-08-06						2021-09-05	2021-10-29	2022-10-29		
MV-MONPI-224039-CS-CQS / Consultancy to Develop a Gender Equitable Guideline for the National Disaster Management Authority.	IDA / 65370	Component 1: Resilient Infrastructure and Emergency Preparedness	Post	Consultant Qualification Selection	Open - International		200,000.00	0.00	Canceled	2021-04-12	2021-04-02	2021-05-12		2021-08-10						2021-09-24	2021-11-12	2022-01-21		
MV-MONPI-234583-CS-CQS / Consultancy to develop Code Compliance document for Building Code	IDA / D5540	Component 1: Resilient Infrastructure and Emergency Preparedness	Post	Consultant Qualification Selection	Open - International		100,000.00	0.00	Under Review	2021-05-30	2021-06-04	2021-06-20		2021-09-03						2021-10-03	2021-11-07	2021-12-13		
MV-MONPI-143021-CS-QCBS / Consultancy for Development of Storm water Management Master plans for Male' City and Hulhumale	IDA / V2920	Component 2: Sustainable Urban Planning, Development, and Management	Prior	Quality And Cost-Based Selection	Open - International		500,000.00	0.00	Canceled	2020-06-22	2020-08-14	2020-07-01	2020-09-01	2020-09-14	2021-04-20		2020-10-29	2020-12-13		2021-02-17	2021-04-09	2022-08-02		
MV-MONPI-234588-CS-CQS / Consultancy to Develop Design and preparation of Tender Documents for Male' Stormwater Management.	IDA / D5540	Component 1: Resilient Infrastructure and Emergency Preparedness	Prior	Consultant Qualification Selection	Open - International		320,000.00	0.00	Pending Implementation	2021-06-30		2021-07-21		2021-10-04						2021-11-03	2022-01-02	2022-09-29		

INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MV-MONPI-133112-CS-INDV / Consultancy Service for Project Manager	/	Component 3: Project Implementation Management and Reporting	Prior	Individual Consultant Selection	Open		135,175.10	53,930.14	Signed	2019-09-08	2019-09-30	2019-09-08	2019-11-28	2019-09-08	2020-04-14	2019-09-08	2019-07-29	2021-09-07	
MV-MONPI-133316-CS-INDV / Consultancy Service for Environment and Social Safeguard Specialist	/	Component 3: Project Implementation Management and Reporting	Prior	Individual Consultant Selection	Open		153,035.02	61,055.62	Signed	2019-09-08	2019-09-30	2019-09-08	2019-09-09	2019-09-15	2020-05-14	2019-09-22	2019-10-14	2021-09-21	
MV-MONPI-133317-CS-INDV / Consultancy Service for Project Assistant	/	Component 3: Project Implementation Management and Reporting	Prior	Individual Consultant Selection	Open		78,443.58	53,930.14	Signed	2019-09-08	2019-09-30	2019-09-22	2019-11-18	2019-09-25	2020-04-14	2019-10-09	2019-11-19	2021-10-08	
MV-MONPI-133314-CS-INDV / Consultancy Service for Procurement Specialist	/	Component 3: Project Implementation Management and Reporting	Prior	Individual Consultant Selection	Open		112,062.26	44,708.92	Signed	2019-09-08	2019-09-30	2019-09-08	2019-12-01	2019-09-15	2019-12-02	2019-10-22	2019-10-20	2021-10-21	
MV-MONPI-133315-CS-INDV / Consultancy Service for Financial Specialist	/	Component 3: Project Implementation Management and Reporting	Prior	Individual Consultant Selection	Open		117,665.37	46,944.37	Signed	2019-09-08	2019-09-30	2019-09-08	2019-09-09	2019-09-15	2020-05-15	2019-10-06	2019-11-01	2021-10-05	
MV-MONPI-153647-CS-INDV / Contract Management Engineer	IDA / V2920	Component 3: Project Implementation Management and Reporting	Prior	Individual Consultant Selection	Open		138,677.00	50,685.64	Signed	2020-03-10	2020-03-17	2020-05-11	2020-10-28	2020-06-01	2020-11-02	2020-06-29	2021-04-01	2022-06-29	
MV-MONPI-153882-CS-INDV / Communication Officer	IDA / V2920	Component 3: Project Implementation Management and Reporting	Prior	Individual Consultant Selection	Open		97,459.00	35,347.99	Signed	2020-03-01	2020-05-14	2020-04-28	2020-10-07	2020-05-19	2020-10-17	2020-06-23	2020-11-04	2022-06-23	

MV-MONPI-183045-CS-INDV / Project Officer for NDMA Implementation Cell	IDA / D5540	Component 3: Project Implementation Management and Reporting	Prior	Individual Consultant Selection	Open		70,000.00	0.00	Canceled	2020-07-31		2020-10-28		2020-11-18		2020-12-23		2024-05-06	
MV-MONPI-183040-CS-INDV / Electro-Mechanical Engineer for MWSC Implementation Cell	IDA / D5540	Component 3: Project Implementation Management and Reporting	Prior	Individual Consultant Selection	Open		100,856.03	0.00	Canceled	2020-07-31	2020-08-14	2020-10-28		2020-11-18		2020-12-23		2025-05-01	
MV-MONPI-201477-CS-INDV / Civil Engineer for MWSC Implementation Cell	IDA / D5540	Component 3: Project Implementation Management and Reporting	Prior	Individual Consultant Selection	Open		100,856.03	0.00	Canceled	2020-11-10	2020-11-25	2021-02-07		2021-02-28		2021-04-04		2025-08-11	
MV-MONPI-183038-CS-INDV / Civil Engineer for MWSC Implementation Cell	IDA / D5540	Component 3: Project Implementation Management and Reporting	Prior	Individual Consultant Selection	Open		100,856.03	0.00	Canceled	2020-07-31	2020-08-14	2020-10-28		2020-11-18		2020-12-23		2025-05-01	
MV-MONPI-183043-CS-INDV / Project Associate for NDMA Implementation Cell	IDA / D5540	Component 3: Project Implementation Management and Reporting	Prior	Individual Consultant Selection	Open		90,000.00	0.00	Canceled	2020-07-31	2020-07-25	2020-10-28		2020-11-18		2020-12-23		2024-05-06	
MV-MONPI-211694-CS-INDV / Project Associate for NDMA Implementation Cell	IDA / D5540	Component 3: Project Implementation Management and Reporting	Prior	Individual Consultant Selection	Open		90,000.00	31,684.35	Signed	2021-01-11	2021-01-18	2021-04-25	2021-03-25	2021-06-09	2021-04-01	2021-08-08	2021-04-19	2023-08-11	
MV-MONPI-217274-CS-INDV / Contract Management Engineer (Local)	IDA / V2920	Component 3: Project Implementation Management and Reporting	Prior	Individual Consultant Selection	Open		161,854.09	158,697.28	Signed	2021-02-15	2021-03-01	2021-04-09	2021-04-07	2021-04-30	2021-04-20	2021-06-04	2021-05-06	2026-06-30	
MV-MONPI-234421-CS-INDV / Consultancy to Develop a Gender Equitable Guidelines for the National Disaster Management Authority	IDA / 65370	Component 1: Resilient Infrastructure and Emergency Preparedness	Prior	Individual Consultant Selection	Open		200,000.00	0.00	Under Review	2021-05-27		2021-08-08		2021-09-07		2021-10-12		2021-12-21	
MV-MONPI-217389-CS-INDV / Civil Engineer for MWSC Implementation Cell (Local)	IDA / V2920	Component 3: Project Implementation Management and Reporting	Prior	Individual Consultant Selection	Open		100,856.03	0.00	Canceled	2021-02-18	2021-03-01	2021-05-18		2021-06-08		2021-07-13		2023-06-30	
MV-MONPI-234581-CS-INDV / Civil Engineer for MWSC Implementation Cell (Local)	IDA / D5540	Component 3: Project Implementation Management and Reporting	Prior	Individual Consultant Selection	Open		100,865.03	0.00	Pending Implementation	2021-06-30		2021-09-17		2021-10-08		2021-11-12		2023-11-02	

Sample Procurement Plan

I. General

1. **Bank's approval Date of the procurement Plan** *Original: October 13,2016*
2. **Date of General Procurement Notice:** _____
3. **Period covered by this procurement plan:** *The procurement period of project covered from year October 5,2016 to March 04,2019*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	<i>US\$ 1,500,000 and Above</i>	<i>All</i>
2.	NCB (Goods)	<i>US\$ 1,000,000 and Above</i>	<i>All</i>
3.	ICB (Works)	<i>US\$ 7 million and Above</i>	<i>All</i>
4.	NCB (Works)	<i>US\$ 7 million and Above</i>	<i>All</i>
5.	(Non-Consultant Services)	<i>US\$ 1,500,000 and Above</i>	<i>All</i>

2. **Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines):** *Not Applicable*
4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Loan Project SME Finance Project, August 30,2016*
5. **Any Other Special Procurement Arrangements:** Not Applicable

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6. Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)

[List the Packages which require Bank's prior review first and then the other packages]

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)	-	-	-	-	
	Summary of the ICB (Goods)	-	-	-	-	
	Summary of the NCB (Works)	-	-	-	-	
	Summary of the NCB (Goods)	.76	2	No	Prior/Post	1 st contract for Prior Review
	Summary of the ICB (Non-Consultant Services)	No	No	No	No	

III. Selection of Consultants

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	US\$ 500,000 and	

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		above	
2.	Engineering and Work supervision	US\$ 500,000 and above	
2.	Single Source (Firms)	All	
3.	Individual	US\$ 200,000 and above	

2. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines. Not Applicable

3. Any Other Special Selection Arrangements: Not Applicable

4. Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	2.45	4	Prior/Post	Only one contract for prior review
	Summary of number of contracts that will be let under other methods	0.3736	5	Post	

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PROCUREMENT PLAN Ethiopia : Ethiopia: SME Finance Project

General Information
 Country: Ethiopia Bank's Approval Date of the Original Procurement Plan: 2016-10-08
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-06-03
 Project ID: P148447 GPN Date: 2017-05-08
 Project Name: Ethiopia: SME Finance Project
 Loan / Credit No: IDA / 57930
 Executing Agency(ies) Ministry of Industry

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MOI/SMEFP/RFQ/G01-17 / 4 wheel drive vehicles	IDA / 57930	Project Management, Communication and Impact Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		260,000.00	0.00	Canceled								2017-11-06								2018-01-01	2018-06-30	
ET-MOI-1394-GO-RFB / IT equipm for PIU staff	IDA / 57930	Project Management, Communication and Impact Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		14,400.00	0.00	Pending Implementation								2017-10-02								2017-11-27	2017-12-15	
MOI/SME/SH/G-02/16 / Office Furniture	IDA / 57930	Project Management, Communication and Impact Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		6,100.00	0.00	Pending Implementation								2017-10-02								2017-11-27	2017-12-15	
MOI/SME/NCB/G-01/17 / Supply and installation of IT system for the Collateral Registry	IDA / 57930	Enabling Environment for SME Finance	Post	Request for Bids	Open - International	Single Stage - One Envelope		500,000.00	0.00	Canceled				2017-12-29		2018-01-03				2018-02-14			2018-03-16		2018-04-20	2019-01-15		
MOI/SME/NCB/G-01/16 / Sup & Ins IT sys for the collateral registry	IDA / 57930	Enabling Environment for SME Finance	Prior	Request for Bids	Open - National	Single Stage - One Envelope		500,000.00	0.00	Canceled				2016-12-28		2017-01-02				2017-02-13			2017-03-15		2017-04-19	2017-10-16		
FESMMIDA/SMEFP/DC/G01-18 / Automobile and 4 Wheel Drive Vehicles	IDA / 57930	Project Management, Communication and Impact Evaluation	Post	UN Agencies (Direct)	Direct			260,000.00	0.00	Canceled								2018-04-24		2018-04-29						2018-06-10	2018-12-07	
FESMMIDA-SMEFP-GO/UN/01-2018 / Automobile and 4 Wheel Drive Vehicles	IDA / 57930	Project Management, Communication and Impact Evaluation	Prior	UN Agencies (Direct)	Direct			260,000.00	0.00	Canceled					2018-08-09	2018-08-06	2018-08-14	2018-08-13								2018-09-25	2019-03-24	
FESMMIDA/SMEFP-GO/UN/01-2018 / 1 tone(Automobile and 1 tone) unit 4 Wheel Drive Vehicle	IDA / 57930	Project Management, Communication and Impact Evaluation	Post	UN Agencies (Direct)	Direct			260,000.00	0.00	Under Implementation					2018-10-30	2018-11-01	2018-11-04	2018-12-12								2018-12-16	2019-06-14	
FESMMIDA/SME/SH/G-02/19 / Procurement of IT equipments	IDA / 57930	Project Management, Communication and Impact Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		8,000.00	0.00	Pending Implementation								2019-10-06								2019-11-03	2019-12-03	
FESMMIDA/SME/SH/G-03/19 / Stationery and office supplies	IDA / 57930	Project Management, Communication and Impact Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		8,000.00	0.00	Pending Implementation								2019-10-08								2019-11-05	2019-12-05	
FESMMIDA/SME/SH/G-04/19 / Car Tire for vehicles	IDA / 57930	Project Management, Communication and Impact Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		5,000.00	0.00	Pending Implementation								2020-02-08								2020-03-07	2020-03-22	
FESMMIDA/SME/NCB/G-01/19 / Supply, Development and Installation of Movable Property Security Rights Registry Application Software and Hardware, including IT System Software	IDA / 57930	Enabling Environment for SME Finance	Prior	Request for Bids	Open - International	Single Stage - One Envelope		880,000.00	1,463,316.49	Signed					2019-04-10	2019-06-14	2019-04-15				2019-05-27	2019-08-15	2019-06-26	2019-12-05	2019-07-31	2020-02-14	2020-01-27	
FESMMIDA/SME/SH/G-01/19 / procurement of office furniture for SME staff	IDA / 57930	Project Management, Communication and Impact Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		6,000.00	0.00	Pending Implementation								2019-11-14								2019-12-12	2020-01-11	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
FESMMIDA/SMEFP/NC/01-2019 / Broadcasting television programs for Small & Medium Enterprises Finance project	IDA / 57930	Project Management, Communication and Impact Evaluation	Post	Direct Selection	Direct			330,000.00	0.00	Pending Implementation								2019-02-28								2019-04-16	2019-07-15	
FESMMIDA/SMEFP/RFQ/NC-01/2021 / Production of documentary film	IDA / 57930	Project Management, Communication and Impact Evaluation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		25,000.00	0.00	Pending Implementation								2021-03-08								2021-04-23	2021-06-22	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

MOI/SMEFP/C-01/16 / BDS to SMEs	IDA / 57930	Business Development Services for SMEs	Prior	Quality And Cost-Based Selection	Open - International		1,700,000.00	0.00	Canceled	2016-10-10	2017-06-19	2016-10-31	2018-04-20	2016-12-14	2018-12-19			2017-01-11	2019-02-27	2017-02-10	2019-08-09	2017-03-17		2017-04-21		2018-04-21
MOI/SMEFP-01/CO2/16 / BDS Needs assessment	IDA / 57930	Business Development Services for SMEs	Prior	Quality And Cost-Based Selection	Open - International		300,000.00	0.00	Canceled	2016-12-15	2017-04-24	2017-01-05	2017-06-12	2017-02-18	2017-10-29			2017-03-18	2018-01-25	2017-04-17	2018-06-21	2017-05-22	2018-09-25	2017-06-26		2018-06-26
MOI/SMEFP-01/CO3/16 / Baseline Survey	IDA / 57930	Project Management, Communication and Impact Evaluation	Post	Quality And Cost-Based Selection	Open - International		250,000.00	0.00	Canceled	2017-11-30		2017-12-21		2018-02-03				2018-03-03		2018-04-02		2018-05-07		2018-06-11		2019-01-31
MOI/SMEFP-01/CO4/16 / M&E System Design	IDA / 57930	Project Management, Communication and Impact Evaluation	Post	Quality And Cost-Based Selection	Open - International		200,000.00	0.00	Canceled	2018-01-01		2018-01-22		2018-03-07				2018-04-04		2018-05-04		2018-06-08		2018-07-13		2019-01-31
FSMMIDA/SMEFP/01/CO1/18 / Appointment of External Auditor	IDA / 57930	Project Management, Communication and Impact Evaluation	Post	Least Cost Selection	Open - International		15,000.00	0.00	Under Implementation	2018-07-26	2018-07-27	2018-08-10		2018-08-31				2018-09-15		2018-09-22		2018-10-06		2018-10-20		2018-11-19
MOI/SMEFP-01/CO2/16 / BDS Needs assessment	IDA / 57930	Business Development Services for SMEs	Post	Quality And Cost-Based Selection	Open - International		300,000.00	0.00	Under Implementation	2019-02-21	2019-02-25	2019-03-14		2019-04-27				2019-05-25		2019-06-24		2019-07-29		2019-09-02		2019-12-31
FSMMIDA/SMEFP/01/CO1/19 / Appointment of External Auditor	IDA / 57930	Project Management, Communication and Impact Evaluation	Post	Least Cost Selection	Open - International		15,000.00	0.00	Under Implementation	2019-10-30	2020-11-18	2019-11-14		2019-12-14				2019-12-29		2020-01-05		2020-01-19		2020-02-16		2020-03-17
FSMMIPA/SMEFP/C-01/2020 / Appointment of External Auditor	IDA / 57930	Project Management, Communication and Impact Evaluation	Post	Least Cost Selection	Open - National		15,000.00	0.00	Under Implementation	2020-10-25	2020-10-27	2020-11-08		2020-11-29				2020-12-13		2020-12-20		2021-01-03		2021-01-17		2021-02-16

INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MOI/SMEFP-01/CO9/16 / Procurement Specialist	IDA / 57930	Project Management, Communication and Impact Evaluation	Prior	Individual Consultant Selection	Open		50,400.00	70,000.00	Signed	2016-10-05	2016-11-28	2016-11-23	2017-01-09	2016-12-14	2017-01-18	2017-01-18	2017-01-24	2017-07-17	
MOI/SMEFP-01/CO10/16 / FM Specialist	IDA / 57930	Project Management, Communication and Impact Evaluation	Post	Individual Consultant Selection	Open		50,400.00	0.00	Under Implementation	2016-10-12	2020-11-18	2016-11-30		2016-12-21		2017-01-25		2017-07-24	
MOI/SMEFP-01/CO11/16 / Monitoring and Evaluation Specialist	IDA / 57930	Project Management, Communication and Impact Evaluation	Post	Individual Consultant Selection	Open		50,400.00	0.00	Pending Implementation	2016-10-12		2016-11-30		2016-12-21		2017-01-25		2017-07-24	
MOI/SMEFP-01/CO12/16 / Non-Financial Services Coordinator	IDA / 57930	Project Management, Communication and Impact Evaluation	Post	Individual Consultant Selection	Open		50,400.00	0.00	Pending Implementation	2016-10-12		2016-11-30		2016-12-21		2017-01-25		2017-07-24	
MOI/SMEFP-01/CO8/16 / Project Coordinator	IDA / 57930	Project Management, Communication and Impact Evaluation	Prior	Individual Consultant Selection	Open		72,000.00	0.00	Canceled	2016-10-05	2017-02-07	2016-11-23	2017-02-22	2016-12-14		2017-01-18		2017-07-17	
ET-MOI-18495-CS-INDV / Project Coordinator	IDA / 57930	Project Management, Communication and Impact Evaluation	Prior	Individual Consultant Selection	Open		72,000.00	81,000.00	Signed	2017-06-29	2017-06-27	2017-08-03	2017-08-09	2017-08-10	2017-08-22	2017-09-07	2017-08-23	2018-09-10	
MOI/SMEFP-01/CO6/16 / ICR Diagnostic- local	IDA / 57930	Enabling Environment for SME Finance	Post	Individual Consultant Selection	Open		20,000.00	0.00	Canceled	2018-01-31		2018-03-21		2018-04-11		2018-05-16		2018-11-12	
MOI/SMEFP-01/CO7/16 / TA for Collateral registry	IDA / 57930	Enabling Environment for SME Finance	Post	Individual Consultant Selection	Open		100,000.00	0.00	Canceled	2018-05-23		2018-07-11		2018-08-01		2018-09-05		2019-03-04	
MOI/SMEFP-01/CO5/16 / ICR Diagnostic- Int	IDA / 57930	Enabling Environment for SME Finance	Post	Individual Consultant Selection	Open		100,000.00	0.00	Canceled	2018-04-23	2017-09-25	2018-06-11		2018-07-02		2018-08-06		2019-02-02	
FSMMIDA/SMEFP-01/CO1/19 / Communication and Outreach Specialist	IDA / 57930	Project Management, Communication and Impact Evaluation	Post	Individual Consultant Selection	Open		50,400.00	0.00	Under Implementation	2019-12-06	2020-12-04	2020-01-24		2020-02-14		2020-03-20		2021-07-07	
FSMMIPA/SMEFP/ADF/01/CO1/21 / Recruitment of BDS Specialist which will be financed from the Additional Finance	IDA / 57930	Project Management, Communication and Impact Evaluation	Post	Individual Consultant Selection	Open		50,400.00	0.00	Pending Implementation	2021-05-31		2021-07-14		2021-07-29		2021-08-26		2023-08-26	
FSMMIPA/SMEFP/ADF/02/CO2/21 / Recruitment of Environmental and Social Safeguards Specialist which will be financed from the Additional Finance	IDA / 57930	Project Management, Communication and Impact Evaluation	Post	Individual Consultant Selection	Open		50,400.00	0.00	Pending Implementation	2021-05-31		2021-07-20		2021-08-04		2021-09-02		2023-09-02	

Procurement Plan for Punjab RWSS (P150520)

I. General

1. **Bank's approval Date of the procurement Plan** 2012
2. **Date of General Procurement Notice:** [October 01, 2014]
3. **Period covered by this procurement plan:** January 2020 onwards

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as per the Procurement Risk Rating of the Project:

2.

	Procurement Method	Prior Review Threshold US\$
1.	ICB and LIB (Goods)	<i>Above US\$ 2M</i>
2.	NCB (Goods)	<i>Above US\$ 1M</i>
3.	ICB (Works)	<i>Above US\$ 40 million</i>
4.	NCB (Works)	<i>Above US\$ 10 million</i>
5.	(Non-Consultant Services)	<i>Above US\$ 1M</i>

2. **Prequalification** for Bidders *Not applicable*

3. **Proposed Procedures for CDD Components (as per paragraph 3.17 of the Guidelines):** NA

4. **Reference to (if any) Project Operational/Procurement Manual:**
Project Implementation Manual for World Bank Loan Project P150520

5. **Any Other Special Procurement Arrangements:**

In addition, the justification for all contracts to be issued on the basis of LIB, single-source or direct contracting (except for contracts less than US\$50,000 in value) will be subject to prior review.

III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold
1.	Competitive Methods (Firms)	Above US\$ 1M
2.	Single Source (Firms)	Above US\$ 500,000
3.	Individual	Above US\$ 300,000

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

PROCUREMENT PLAN (Textual Part)

Project information: BURUNDI INVESTING IN EARLY YEARS IN BURUNDI - NKURIZA P165253

Project Implementation agency: MINISTRY OF HEALTH AND FIGHT AGAINST AIDS

Date of the Procurement Plan: January 10, 2019

Period covered by this Procurement Plan: January 2019 - August 2019

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016, Revised November 2017 and August 2018) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in **the country procurement handbook**, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

- *The request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance at the time of bidding to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank’s Anti-Corruption Guidelines, including without limitation the Bank’s right to sanction and the Bank’s inspection and audit rights.*
- *Rights for the Bank to review procurement documentation and activities.*
- *An effective complaints mechanism.*
- *Maintenance of records of the Procurement Process*

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: **Not Applicable**

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations: **Not Applicable**

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

Goods: **is not applicable**

Works: **is not applicable**

PROCUREMENT PLAN Burundi : Investing in Early Years and Fertility in Burundi (NKURIZA)

General Information
 Country: Burundi Bank's Approval Date of the Original Procurement Plan: 2019-01-11
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-05-25
 Project ID: P165253 GPN Date:
 Project Name: Investing in Early Years and Fertility in Burundi (NKURIZA)
 Loan / Credit No: IDA / V2270, IDA / D5140
 Executing Agency(ies) Burundi-Ministry of Health

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
BI-BI-MOH-164402-GO-RFO / Equipement informatique (ordinateur, imprimante, photocopieuse...)	IDA / V2270	Strengthening institutions, leadership and monitoring	Post	Request for Quotations	Limited	Single Stage - One Envelope		45,000.00	0.00	Pending implementation								2020-08-15								2020-10-10		2020-12-09	
BI-BI-MOH-164421-GO-RFB / Doter les agents formés en intrants pour la prise en charge du paludisme, de la diarrhée et de la pneumonie	IDA / V2270	Community interventions to increase coverage of nutrition services and utilization of family planning services	Post	Request for Bids	Open - National	Single Stage - One Envelope		355,000.00	0.00	Pending implementation			2020-11-25		2020-11-30						2021-01-11				2021-02-10		2021-03-17	2021-03-26	
BI-BI-MOH-169155-GO-RFO / Acquisition d'équipement informatique pour télétravail	IDA / V2270	Strengthening institutions, leadership and monitoring	Post	Request for Quotations	Limited	Single Stage - One Envelope		32,360.00	30,871.00	Completed							2020-05-02	2020-04-28								2020-06-04	2020-06-28	2020-06-19	2020-07-23
BI-BI-MOH-164394-GO-RFB / Achat de 8 véhicules pour la supervision et la coordination provinciale du projet	IDA / D5140	Strengthening institutions, leadership and monitoring	Post	Request for Bids	Open - National	Single Stage - One Envelope		456,000.00	0.00	Under implementation					2021-04-20	2021-04-08	2021-04-25	2021-04-08				2021-06-07			2021-06-22		2021-07-16	2021-09-14	
BI-BI-MOH-227070-GO-DIR / Achat des kits et des produits contraceptifs via FNUAP pour les 6 provinces d'intervention du projet	IDA / D5140	Community interventions to increase coverage of nutrition services and utilization of family planning services	Prior	Direct Selection	Direct			3,352,165.00	3,143,309.04	Signed					2021-04-15	2021-04-08	2021-04-20	2021-04-15								2021-05-30	2021-05-20	2023-05-20	
BI-BI-MOH-227101-GO-DIR / Achat des kits et intrants nutritionnels via UNICEF pour les 6 provinces d'intervention du projet	IDA / D5140	Community interventions to increase coverage of nutrition services and utilization of family planning services	Prior	Direct Selection	Direct			2,017,700.00	0.00	Under implementation					2021-04-15	2021-04-08	2021-04-20	2021-04-15								2021-05-29		2023-05-19	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
BI-BI-MOH-164113-CS-LCS / Recrutement d'un Auditeur comptable et financier du projet pour le PPA et l'exercice allant d'Avril 2020 à Juin 2021	IDA / V2270	Strengthening institutions, leadership and monitoring	Post	Least Cost Selection	Open		60,000.00	0.00	Pending Implementation	2021-01-10		2021-01-31		2021-03-16					2021-04-13		2021-05-13			2021-06-17		2021-07-22	2021-09-05
BI-BI-MOH-164132-CS-QCBS / Recrutement d'une ONG pour la mise en oeuvre des interventions intégrées de nutrition et de PF à base communautaire dans la province de MAKAMBA	IDA / V2270	Community interventions to increase coverage of nutrition services and utilization of family planning services	Post	Quality And Cost-Based Selection	Open		1,200,000.00	0.00	Pending Implementation	2020-07-15		2020-08-05		2020-09-08					2020-10-06		2020-11-05			2020-12-10		2021-01-14	2023-01-04
BI-BI-MOH-164135-CS-QCBS / Recrutement d'une ONG pour la mise en oeuvre des interventions intégrées de nutrition et de PF à base communautaire dans la province de Bubanza	IDA / V2270	Community interventions to increase coverage of nutrition services and utilization of family planning services	Post	Quality And Cost-Based Selection	Open		1,200,000.00	0.00	Pending Implementation	2020-07-15		2020-08-05		2020-09-08					2020-10-06		2020-11-05			2020-12-10		2021-01-14	2023-01-04
BI-BI-MOH-164133-CS-QCBS / Recrutement d'une ONG pour la mise en oeuvre des interventions intégrées de nutrition et de PF à base communautaire dans la province de CIBITOKI	IDA / V2270	Community interventions to increase coverage of nutrition services and utilization of family planning services	Post	Quality And Cost-Based Selection	Open		1,200,000.00	0.00	Pending Implementation	2020-07-15		2020-08-05		2020-09-08					2020-10-06		2020-11-05			2020-12-10		2021-01-14	2023-01-04
BI-BI-MOH-164120-CS-QCBS / Recrutement d'une ONG pour la mise en oeuvre des interventions intégrées de nutrition et de PF à base communautaire dans la province de KIRUNDO	IDA / V2270	Community interventions to increase coverage of nutrition services and utilization of family planning services	Post	Quality And Cost-Based Selection	Open		1,200,000.00	0.00	Pending Implementation	2020-07-15		2020-08-05		2020-09-08					2020-10-06		2020-11-05			2020-12-10		2021-01-14	2023-01-04

BI-BI-MOH-164128-CS-QCBS / Recrutement d'une ONG pour la mise en œuvre des interventions intégrées de nutrition et de PF à base communautaire dans la province de MUYINGA	IDA / V2270	Community interventions to increase coverage of nutrition services and utilization of family planning services	Post	Quality And Cost-Based Selection	Open		1,200,000.00	0.00	Pending Implementation	2020-07-15		2020-08-05		2020-09-08			2020-10-06		2020-11-05		2020-12-10		2021-01-14		2023-01-04
BI-BI-MOH-164130-CS-QCBS / Recrutement d'une ONG pour la mise en œuvre des interventions intégrées de nutrition et de PF à base communautaire dans la province de Cankuzo	IDA / V2270	Community interventions to increase coverage of nutrition services and utilization of family planning services	Post	Quality And Cost-Based Selection	Open		1,200,000.00	0.00	Pending Implementation	2020-07-15		2020-08-05		2020-09-08			2020-10-06		2020-11-05		2020-12-10		2021-01-14		2023-01-04
BI-BI-MOH-164116-CS-LCS / Recrutement d'une ONG pour la mise en œuvre du CPAA (cadre pour les populations autochtones)	IDA / V2270	Community interventions to increase coverage of nutrition services and utilization of family planning services	Post	Quality And Cost-Based Selection	Open		150,000.00	0.00	Pending Implementation	2020-11-16		2020-12-07		2021-01-10			2021-02-07		2021-03-09		2021-04-13		2021-05-12		2022-05-12
BI-BI-MOH-99489-CS-QCBS / Recrutement d'un bureau en vue de l'établissement d'une table de composition des aliments au Burundi	IDA / V2270	Community interventions to increase coverage of nutrition services and utilization of family planning services	Post	Quality And Cost-Based Selection	Open - National		45,000.00	0.00	Under Implementation	2020-05-26	2020-06-23	2020-06-05	2020-06-24	2020-07-19			2020-08-16		2020-09-15		2020-10-20		2020-11-18		2021-02-16

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
BI-BI-MOH-94488-CS-INDV / Etude sur les déterminants de la malnutrition chronique et du taux élevé de fécondité dans les zones d'exécution du projet	IDA / V2270	Community interventions to increase coverage of nutrition services and utilization of family planning services	Post	Individual Consultant Selection	Open		40,000.00	0.00	Under Implementation	2019-01-30	2019-05-26	2019-03-20		2019-04-10		2019-05-15		2019-07-14		
BI-BI-MOH-94489-CS-INDV / Etude sur la mise en place d'une base de données sur la nutrition dans les zones d'exécution du projet	IDA / V2270	Community interventions to increase coverage of nutrition services and utilization of family planning services	Post	Individual Consultant Selection	Open		45,000.00	0.00	Canceled	2019-02-03	2019-05-26	2019-03-24		2019-04-14		2019-05-19		2019-07-18		
BI-BI-MOH-94490-CS-INDV / Etude sur l'évaluation des besoins en renforcement de capacité institutionnelle sur le système de santé nutritionnelle	IDA / V2270	Strengthening institutions, leadership and monitoring	Post	Individual Consultant Selection	Open		50,000.00	0.00	Pending Implementation	2019-02-04		2019-03-25		2019-04-15		2019-05-20		2019-08-18		
BI-BI-MOH-94491-CS-INDV / Etude sur les prestations des Agents de Santé Communaires (ASC) impliqués dans la lutte contre la malnutrition	IDA / V2270	Strengthening institutions, leadership and monitoring	Post	Individual Consultant Selection	Open		50,000.00	0.00	Under Implementation	2019-02-04	2019-04-12	2019-03-25		2019-04-15		2019-05-20		2019-08-18		
BI-BI-MOH-94494-CS-INDV / Recrutement d'un comptable du Projet	IDA / V2270	Strengthening institutions, leadership and monitoring	Post	Individual Consultant Selection	Open		36,000.00	0.00	Under Implementation	2019-02-26	2020-04-30	2019-04-16		2019-05-07		2019-06-11		2020-06-05		
BI-BI-MOH-94493-CS-INDV / Recrutement d'un consultant individuel pour l'élaboration du PPSD du projet NKURIZA	IDA / V2270	Strengthening institutions, leadership and monitoring	Post	Individual Consultant Selection	Direct		26,000.00	29,800.55	Completed	2019-01-21	2019-01-22	2019-01-27	2019-01-23	2019-02-01	2019-02-13	2019-02-09	2019-01-24	2019-02-19	2019-03-08	
BI-BI-MOH-164077-CS-INDV / Recrutement du directeur technique pour la mise en œuvre du projet	IDA / V2270	Strengthening institutions, leadership and monitoring	Post	Individual Consultant Selection	Open		190,000.00	0.00	Under Implementation	2020-04-21	2020-05-19	2020-05-31		2020-06-10		2020-07-02		2022-06-22		
BI-BI-MOH-164080-CS-INDV / Recrutement du coordonnateur provincial de KIRUNDO pour la mise en œuvre du projet	IDA / V2270	Strengthening institutions, leadership and monitoring	Post	Individual Consultant Selection	Open		84,000.00	0.00	Under Implementation	2020-04-21	2020-05-19	2020-05-31		2020-06-10		2020-07-02		2022-06-22		
BI-BI-MOH-164081-CS-INDV / Recrutement du coordonnateur provincial de MUYINGA pour la mise en œuvre du projet	IDA / V2270	Strengthening institutions, leadership and monitoring	Post	Individual Consultant Selection	Open		84,000.00	0.00	Under Implementation	2020-04-21	2020-05-19	2020-05-31		2020-06-10		2020-07-02		2022-06-22		
BI-BI-MOH-164086-CS-INDV / Recrutement du coordonnateur provincial de CANKUZO pour la mise en œuvre du projet	IDA / V2270	Strengthening institutions, leadership and monitoring	Post	Individual Consultant Selection	Open		84,000.00	0.00	Under Implementation	2020-04-21	2020-05-19	2020-05-31		2020-06-10		2020-07-02		2022-06-22		
BI-BI-MOH-164090-CS-INDV / Recrutement du coordonnateur provincial de MAKAMBA pour la mise en œuvre du projet	IDA / V2270	Strengthening institutions, leadership and monitoring	Post	Individual Consultant Selection	Open		84,000.00	0.00	Under Implementation	2020-04-21	2020-05-19	2020-05-31		2020-06-10		2020-07-02		2022-06-22		
BI-BI-MOH-164095-CS-INDV / Recrutement du coordonnateur provincial de CIBITOKI pour la mise en œuvre du projet	IDA / V2270	Strengthening institutions, leadership and monitoring	Post	Individual Consultant Selection	Open		84,000.00	0.00	Under Implementation	2020-04-21	2020-05-19	2020-05-31		2020-06-10		2020-07-02		2022-06-22		
BI-BI-MOH-164098-CS-INDV / Recrutement du coordonnateur provincial de BIBANZA pour la mise en œuvre du projet	IDA / V2270	Strengthening institutions, leadership and monitoring	Post	Individual Consultant Selection	Open		84,000.00	0.00	Under Implementation	2020-04-21	2020-05-19	2020-05-31		2020-06-10		2020-07-02		2022-06-22		

BI-BI-MOH-164100-CS-INDV / Recrutement d'un expert en nutrition	IDA / V2270	Strengthening institutions, leadership and monitoring	Post	Individual Consultant Selection		84,000.00	0.00	Under Implementation	2020-04-21	2021-02-04	2020-05-31		2020-06-10		2020-07-02		2022-06-22
BI-BI-MOH-164103-CS-INDV / Recrutement d'un expert en WASH	IDA / V2270	Strengthening institutions, leadership and monitoring	Post	Individual Consultant Selection	Open	84,000.00	0.00	Under Implementation	2020-04-21	2020-05-19	2020-05-31		2020-06-10		2020-07-02		2022-06-22
BI-BI-MOH-164106-CS-INDV / Recrutement d'un expert en agriculture	IDA / V2270	Strengthening institutions, leadership and monitoring	Post	Individual Consultant Selection	Open	84,000.00	0.00	Under Implementation	2020-04-21	2020-05-19	2020-05-31		2020-06-10		2020-07-02		2022-06-22
BI-BI-MOH-164108-CS-INDV / Recrutement d'un expert en communication pour le changement de comportement	IDA / V2270	Strengthening institutions, leadership and monitoring	Post	Individual Consultant Selection	Open	84,000.00	0.00	Under Implementation	2020-04-21	2020-05-19	2020-05-31		2020-06-10		2020-07-02		2022-06-22
BI-BI-MOH-164111-CS-INDV / Recrutement d'un chargé des opérations	IDA / V2270	Strengthening institutions, leadership and monitoring	Post	Individual Consultant Selection	Open	66,000.00	0.00	Under Implementation	2020-04-21	2020-05-19	2020-05-31		2020-06-10		2020-07-02		2022-06-22
BI-BI-MOH-164112-CS-INDV / Recrutement d'un expert en Suivi-Evaluation	IDA / V2270	Strengthening institutions, leadership and monitoring	Post	Individual Consultant Selection	Open	66,000.00	0.00	Under Implementation	2020-04-21	2020-05-19	2020-05-31		2020-06-10		2020-07-02		2022-06-22
BI-BI-MOH-164113-CS-INDV / Recrutement d'un auditeur interne au projet	IDA / V2270	Strengthening institutions, leadership and monitoring	Post	Individual Consultant Selection	Open	66,000.00	0.00	Under Implementation	2020-04-21	2020-04-30	2020-06-05		2020-06-10		2020-07-02		2022-06-22
BI-BI-MOH-164348-CS-INDV / Recrutement d'un expert en logistique pour le projet	IDA / V2270	Strengthening institutions, leadership and monitoring	Post	Individual Consultant Selection	Open	66,000.00	0.00	Under Implementation	2020-04-21	2020-06-09	2020-05-31		2020-06-10		2020-07-02		2022-06-22
BI-BI-MOH-164109-CS-INDV / Recrutement d'un expert en passation des marchés	IDA / V2270	Strengthening institutions, leadership and monitoring	Post	Individual Consultant Selection		66,000.00	0.00	Under Implementation	2020-04-21	2020-05-28	2020-05-31		2020-06-10		2020-07-02		2022-06-22
BI-BI-MOH-165338-CS-INDV / Recrutement d'un expert en sauvegarde environnementale et sociale	IDA / V2270	Strengthening institutions, leadership and monitoring	Post	Individual Consultant Selection	Open	66,000.00	0.00	Under Implementation	2020-04-21	2020-05-19	2020-05-31		2020-06-10		2020-07-02		2022-06-22
BI-BI-MOH-180611-CS-INDV / Recrutement d'un virologue junior faisant partie du staff du projet	IDA / V2270	Contingency Emergency Response Component (CERC)	Post	Individual Consultant Selection	Open	36,000.00	0.00	Under Implementation	2020-06-25	2020-06-23	2020-08-11		2020-08-21		2020-09-07		2021-09-02
BI-BI-MOH-164102-CS-INDV / Recrutement d'un expert en santé et planning familial	IDA / V2270	Strengthening institutions, leadership and monitoring	Post	Individual Consultant Selection	Open	84,000.00	0.00	Canceled	2020-04-21	2020-05-19	2020-05-31		2020-06-10		2020-07-02		2022-06-22
BI-BI-MOH-235540-CS-INDV / Recrutement d'un consultant en planning familial du projet NKURIZA	IDA / DS140	Strengthening institutions, leadership and monitoring	Post	Individual Consultant Selection	Open	24,000.00	0.00	Under Implementation	2021-05-31	2021-06-01	2021-07-14		2021-07-24		2021-08-24		2022-02-20
BI-BI-MOH-238878-CS-CDS / RECRUTEMENT D'UN CHEF CUISINIER COCO RENARSHI POUR ANIMATION DE LA CAMPAGNE DE COMMUNICATION SOCIALE DE CHANGEMENT DES HABITUDES ALIMENTAIRES	IDA / DS140	Community interventions to increase coverage of nutrition services and utilization of family planning services	Post	Direct Selection	Direct	10,000.00	0.00	Under Implementation	2021-06-09	2021-06-09	2021-06-11				2021-06-16		2021-06-26

PROCUREMENT PLAN

Project information: Federal Democratic Republic of Ethiopia

Resilient landscape and Livelihood, Project [P163383]

Project Implementation agency: Ministry of Agriculture and Livestock Resource

Date of the Procurement Plan: October 25, 2018

Period covered by this Procurement Plan: October 2018- December 2019

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in Procurement and Property Administration Proclamation No 649/2009, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. Not Applicable

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables. Not Applicable

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

Goods: is not applicable;

Works: is not applicable

PROCUREMENT PLAN Ethiopia : Ethiopia Resilient Landscapes and Livelihoods Project

General Information
 Country: Ethiopia Bank's Approval Date of the Original Procurement Plan: 2019-01-29
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-05-24
 Project ID: P163383 GPN Date: 2018-10-25
 Project Name: Ethiopia Resilient Landscapes and Livelihoods Project
 Loan / Credit No: IDA / 63120, TF / A9048
 Executing Agency(ies) Amhara National Regional State Bureau of Agriculture

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ET-ANRSBOA-86806-GO-RFQ / Office equipment(scanner,desktop computer and laptop computer)	IDA / 63120	Green Infrastructure and Resilient Livelihoods	Post	Request for Quotations	Limited	Single Stage - One Envelope		46,800.00	34,291.32	Completed							2019-02-17	2020-01-09							2019-03-24	2020-01-29	2019-04-23	2020-02-20	
ET-ANRSBOA-86810-GO-RFQ / stationary	IDA / 63120	Rural Land Administration and Use	Post	Request for Quotations	Limited	Single Stage - One Envelope		53,570.00	1,368.92	Completed							2019-01-19	2020-01-02							2019-02-23	2020-01-09	2019-03-25	2020-01-13	
ET-ANRSBOA-156102-GO-RFQ / Furniture	IDA / 63120	Investing in Institutions and Information for Resilience	Post	Request for Quotations	Limited	Single Stage - One Envelope		11,000.00	10,116.28	Completed							2020-02-01	2020-01-31							2020-02-21	2020-02-07	2020-03-02	2020-02-19	
ET-ANRSBOA-209078-GO-RFB / Procurement of stationery and janitorial materials	IDA / 63120	Rural Land Administration and Use	Post	Request for Bids	Open - National	Single Stage - One Envelope		124,776.00	0.00	Pending Implementation				2020-12-30		2021-01-26			2021-02-26			2021-03-08		2021-03-19		2021-04-20			
ET-ANRSBOA-209083-GO-RFQ / Different furniture for woreda ICT	IDA / 63120	Rural Land Administration and Use	Post	Request for Quotations	Limited	Single Stage - One Envelope		32,970.00	14,133.51	Completed							2021-01-14	2021-02-03							2021-02-02	2021-02-12	2021-03-04	2021-03-03	
ET-ANRSBOA-210325-GO-RFQ / Procurement of lime for selected woreda	IDA / 63120	Green Infrastructure and Resilient Livelihoods	Post	Request for Quotations	Limited	Single Stage - One Envelope		79,110.00	73,299.97	Signed							2021-03-16	2021-01-27							2021-04-16	2021-02-25	2021-05-17		
ET-ANRSBOA-210334-GO-RFQ / Procurement of LCD bag, Field bag, Laptop, sleeping bag, Field Shoes and Rain coat	IDA / 63120	Project Management and Reporting	Post	Request for Quotations	Limited	Single Stage - One Envelope		5,178.00	0.00	Pending Implementation							2021-02-03								2021-03-01		2021-03-31		
ET-ANRSBOA-220084-GO-RFB / Procurement of IT Equipment: 66 Laptop computer, 90 Desktop computer, 1 A3/A2 color printer,50 A4 printer, 2 scanner,12 Flash disk,31 LCD projector,25 External hard disk,13 UPS,100 Hand held GPS,12 Power bank and 5 Printer.	IDA / 63120	Green Infrastructure and Resilient Livelihoods	Post	Request for Bids	Open - National	Single Stage - One Envelope		335,567.00	0.00	Pending Implementation				2021-03-01		2021-03-04			2021-03-22			2021-03-31		2021-04-16		2021-05-16			
ET-ANRSBOA-234022-GO-RFQ / 1 Body soap 735(Quantity in number) 2 Cloth soap 735(Quantity in number) 3 Powder soap 735(Quantity in number) 4 Liquid soaps 850(Quantity in number)	TF / A9048	Project Management and Reporting	Post	Request for Quotations	Limited	Single Stage - One Envelope		2,000.00	0.00	Pending Implementation							2021-05-21								2021-06-01		2021-06-09		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
ET-ANRSBOA-210328-NC-RFQ / Printing Vouchers (Petty Cash, Bank payment and Journal Vouchers and best practices)	IDA / 63120	Project Management and Reporting	Post	Request for Quotations	Limited	Single Stage - One Envelope		13,377.00	0.00	Pending Implementation							2021-01-19								2021-02-19		2021-03-22		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

PROCUREMENT PLAN (Textual Part)

Project information: Senegal COVID-19 Response Project - P173838

Implementation agency: Ministry of Health and Social Action

Date of the Procurement Plan: April 3, 2020

Period covered by this Procurement Plan: April 3, 2020 - July 3, 2020

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts as specified in the Procurement Plan tables in STEP.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. ***“Not Applicable”***

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables ***“Not Applicable”***

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations ***(Goods and Works)***.

Goods: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables];

Works: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables]

Hands-on Expanded Implementation Support (HEIS) *as specified under paragraphs 3.10 and 3.11* of the Procurement Regulations is Applicable : The Bank will provide HEIS under the Bank's procurement framework to support the client in the context of the procurement of equipment.

Other Relevant Procurement Information.

The proposed procurement approach prioritizes fast track emergency procurement for the required emergency goods, particularly for the prevention and response phases.

In this regards, key measures to fast track procurement include the following:

- Direct Contracting and/or Limited Competition and RFQs with identified manufacturers, suppliers and providers for most of the items;
- UN agencies and NGOs and any other fit for purpose methods agreed with the Accredited Procurement Specialist (APS) will be approved through the procurement plan;
- Other measures like shorter bidding time, no bid security, advance payments, direct payments, will be applied on a case by case basis with guidance from the APS;
- Retroactive financing i.e. procurement before effectiveness before effectiveness of the project financing;
- Post review of procurement processes.

PROCUREMENT PLAN Senegal : Senegal COVID-19 Response Project

General Information
 Country: Senegal **Bank's Approval Date of the Original Procurement Plan:** 2020-04-04
Revised Plan Date(s): (comma delineated, leave blank if non 2021-06-02
Project ID: P173838 **GPN Date:** 2020-09-30
Project Name: Senegal COVID-19 Response Project
Loan / Credit No: IDA / 65990
Executing Agency(ies) Ministry of Health Senegal

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
COV/2020/CTE/01/PI / Installation d'un Centre de traitement épidémiologique à l'Hôpital FANN	IDA / 65990	Component 1. Emergency COVID-19 Response	Post	Direct Selection	Direct					1,400,000.00	1,453,286.91	Signed					2020-08-18	2020-03-25	2020-08-23	2020-05-18											2021-03-26

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
F02/C1/EP/RCOVID/20 / Equipements de Protection Individuels en 2 lots lot 1 : au profit du COUS avec MEHECO ou ACD ou LABOMODERNE : 2.070.000 Dollars US lot 2 : au profit du MINT et MFA Avec Groupe LABOMODERNE-OLD : 1.444.000 Dollars US	IDA / 65990	Component 1. Emergency COVID-19 Response	Post	Direct Selection	Direct			3,513,000.00	3,555,030.78	Completed			2020-04-28	2020-04-06	2020-05-03	2020-04-06															
F03/C1/DETECTION/RCOVID/20 / Matériels, équipements et de consommables pour la détection COVID-19 en 2 lots	IDA / 65990	Component 1. Emergency COVID-19 Response	Post	UN Agencies (Direct)	Direct			3,088,048.00	2,129,196.21	Terminated			2020-04-20	2020-04-13	2020-04-25	2020-04-06															
F09/AUDIO/COMCABINET/COVID / Acquisition de matériels pour vidéo conférence pour toutes les régions	IDA / 65990	Component 2. Community Engagement and Risk Communication	Post	Direct Selection	Direct			137,500.00	253,142.13	Signed			2020-05-31	2020-04-06	2020-06-05	2020-04-06															
F04/C1/MR/RCOVID/20 / Acquisition 18 Pickups et d'un camion pour les postes frontaliers (SNH) et la sensibilisation COVID-19	IDA / 65990	Component 1. Emergency COVID-19 Response	Post	Direct Selection	Direct			631,500.00	661,090.25	Completed			2020-04-28	2020-04-06	2020-05-03	2020-04-06															
F12/EQUIP_HOSP/COVID / Acquérir des équipements médicaux au profit des EPS (services réanimations, soins intensifs, laboratoires) en trois (3) lots	IDA / 65990	Component 1. Emergency COVID-19 Response	Post	Direct Selection	Direct			7,500,000.00	2,928,316.43	Terminated			2020-05-28	2020-04-07	2020-06-02	2020-04-07															
F01/C1/DETECTION/RCOVID/20 LOT2 / Matériels, équipements et de consommables pour la détection COVID-19 au profit de l'Institut Pasteur de Dakar	IDA / 65990	Component 1. Emergency COVID-19 Response	Post	Direct Selection	Direct			2,119,616.00	2,196,663.57	Completed			2020-05-24	2020-07-13	2020-05-29	2020-04-06															
F03/C1/MDCT/PNA/RCOVID/20 / Acquérir des médicaments, du matériel, des consommables pour le compte de la PNA en 2 lots distincts	IDA / 65990	Component 1. Emergency COVID-19 Response	Post	Direct Selection	Direct			1,666,666.00	0.00	Canceled			2020-04-29		2020-05-04																
F05/C2/KITAL/RCOVID/DCAS /20 / ACQUISITION DE KITS ALIMENTAIRES POUR LES FAMILLES EN ISOLEMENT	IDA / 65990	Component 2. Community Engagement and Risk Communication	Post	Direct Selection	Direct			495,011.00	0.00	Canceled			2020-04-30		2020-05-05																
F06/KITHYG/DCAS/RCOVID/20 / Acquisition lots d'hygiène pour les familles en isolement	IDA / 65990	Component 2. Community Engagement and Risk Communication	Post	Direct Selection	Direct			254,000.00	0.00	Canceled			2020-04-30		2020-05-05																
F12/EQUIP_HOSP/LOT1/SSM/COVID / Acquisition d'équipement de laboratoire (lot 1) pour les établissements publics de santé	IDA / 65990	Component 1. Emergency COVID-19 Response	Post	Direct Selection	Direct			3,673,076.00	3,021,105.34	Completed			2020-08-18	2020-04-05	2020-08-23	2020-04-10															
F12/EQUIP_HOSP/LOT3/COVID / Acquisition d'équipements d'imagerie médicale pour les EPS	IDA / 65990	Component 1. Emergency COVID-19 Response	Post	Direct Selection	Direct			2,459,195.00	2,072,008.26	Completed			2020-08-18	2020-04-06	2020-08-23	2020-04-10															
F14/20/LPRH/COVID / Acquisition d'un logiciel de paie pour la coordination REDISSE/COVID	IDA / 65990	Component 3. Project Management and Monitoring	Post	Direct Selection	Direct			14,600.00	15,691.50	Signed			2020-09-06	2020-06-06	2020-09-11	2020-06-22															
F19/20_EPI_COVID_COUS / Acquisition d'éléments de protection individuel au profit du COUS	IDA / 65990	Component 1. Emergency COVID-19 Response	Post	Request for Quotations	Limited	Single Stage - One Envelope		1,000,000.00	1,108,293.69	Signed					2020-11-29	2020-11-11															

CONS/COVAX/COVID / Consultant chargé de l'analyse du cadre d'évaluation de l'état de préparation des vaccins VRAP au Sénégal	IDA / 65990	Component 1. Emergency COVID-19 Response	Post	Individual Consultant Selection	Limited		25,000.00	19,829.97	Signed	2020-12-21	2020-12-16	2020-12-26	2020-12-16	2021-01-16	2021-01-12	2021-02-20	2021-01-12	2021-03-22
SPM/JR/COVID/2021 / Spécialiste Junior en Passation des Marchés	IDA / 65990	Component 3. Project Management and Monitoring	Post	Individual Consultant Selection	Limited		5,000.00	5,537.34	Signed	2021-01-11	2021-01-13	2021-01-13	2021-01-07	2021-01-16	2021-01-13	2021-01-18	2021-01-13	2021-04-18
C03/HSE/COVID / Recrutement d'un consultant hygiène sécurité et environnement.	IDA / 65990	Component 3. Project Management and Monitoring	Post	Individual Consultant Selection	Limited		25,000.00	55,373.40	Signed	2021-04-16	2021-04-19	2021-04-21	2021-04-27	2021-04-26	2021-04-27	2021-05-10	2021-05-31	2021-11-06
C01/ACTU C0ES/COVID/2021 / Recrutement d'un consultant individuel chargé de l'accompagnement dans le processus de réactualisation des outils et de la mise en œuvre des mesures de sauvegardes environnementales et sociale du projet Covid 19	IDA / 65990	Component 3. Project Management and Monitoring	Post	Individual Consultant Selection	Limited		84,000.00	0.00	Under implementation	2021-04-16	2021-04-19	2021-04-21		2021-04-26		2021-05-08		2021-08-06

Procurement Plan P159756 M2PATE

I. General

2. **Bank's approval Date of the procurement Plan:** *16 mars 2017*
3. **Date of General Procurement Notice:** *None*
4. **Period covered by this procurement plan:** *Nov 2016 à Nov 2017*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: *[Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]*

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	<i>Above US\$ 500,000</i>	<i>All</i>
2.	NCB (Goods)	<i>Above US\$ 100,000</i>	<i>First contract</i>
3.	ICB (Works)	<i>Above US\$ 15 million</i>	<i>All</i>
4.	NCB (Works)	<i>Above US\$ 5 million</i>	<i>All</i>
5.	(Non-Consultant Services)	<i>Below US\$ 100,000</i>	<i>First contract</i>
	<i>[Add other methods if necessary]</i>		

2. **Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph 3.17 of the Guidelines):** *[not applicable]*
4. **Reference to (if any) Project Operational/Procurement Manual:** *En cours de preparation*
5. **Any Other Special Procurement Arrangements:** *[Not applicable]*
6. **Summary of the Procurement Packages planned during the first 18**

months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)

[List the Packages which require Bank's prior review first and then the other packages]

1	2	3	4	5	6	7
Ref. No.	Descripti on	Estimat ed Cost US\$ million	Packages	Dome stic Preference (yes/ no)	Review by Bank (Prior / Post)	Comme nts
	Summary of the ICB (Works)					
	Summary of the ICB (Goods)					
	Summary of the NCB (Works)					
	Summary of the NCB (Goods)					
	Summary of the ICB (Non-Consultant Services)					

III. Selection of Consultants

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 100,000	
2.	Single Source (Firms)	All	
3.	Individual	Above US\$ 50,000	

- 2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. **Any Other Special Selection Arrangements:** [including advance procurement and retroactive financing, if applicable or delete if not applicable]

4. **Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	1.40	4	Prior	
	Summary of number of contracts that will be let under other methods	0.11	4	Prior	ICS
	Summary of number of contracts that will be let under other methods	0..30	4	Post	ICS
	Summary of number of contracts that will be let under	0.20	1	Prior	SSS

	other methods				
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PROCUREMENT PLAN Madagascar : Integrated Urban Development and Resilience Project for Greater Antananarivo

General Information

Country: Madagascar Bank's Approval Date of the Original Procurement Plan: 2020-12-03
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-05-27)
 Project ID: P159756 GPN Date:
 Project Name: Integrated Urban Development and Resilience Project for Greater Antananarivo
 Loan / Credit No: IDA / 62450
 Executing Agency(ies) Intervention Funds for Development

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
DG20_DC_EQPT_PROTECT_2004 / Acquisition équipements et matériels de protection	IDA / 62450	Contingent Emergency Response Component (CERC)	Post	Request for Quotations	Limited	Single Stage - One Envelope		15,000.00	0.00	Pending Implementation								2020-11-26									2021-01-07	2021-03-08	
DG20_DC_FOURN_BUR_2006 / Acquisition de Fournitures de bureau	IDA / 62450	Contingent Emergency Response Component (CERC)	Post	Request for Quotations	Limited	Single Stage - One Envelope		20,000.00	0.00	Pending Implementation								2020-11-30									2021-01-11	2021-03-12	
DG20_DC_MOB_BUR_2007 / Acquisition de mobiliers de bureau	IDA / 62450	Contingent Emergency Response Component (CERC)	Post	Request for Quotations	Limited	Single Stage - One Envelope		30,000.00	14,261.26	Signed								2020-12-01	2021-01-12							2021-01-12	2021-02-23	2021-03-13	
DG20_DC_CONSOMP_INF_2006 / Acquisition de consommables informatiques	IDA / 62450	Contingent Emergency Response Component (CERC)	Post	Request for Quotations	Limited	Single Stage - One Envelope		20,000.00	0.00	Pending Implementation								2020-11-30									2021-01-11	2021-03-12	
DG20_DC_PROD_ENTRET_2006 / Acquisition de produits d'entretien	IDA / 62450	Contingent Emergency Response Component (CERC)	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,000.00	0.00	Under Implementation								2020-11-30	2021-01-12								2021-01-11	2021-03-12	
DG20_DC_SONO_COMM_2005 / Acquisition de matériels de communication	IDA / 62450	Contingent Emergency Response Component (CERC)	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,000.00	0.00	Under Implementation								2020-11-27	2021-03-17								2021-01-08	2021-03-09	
DG20_DC_MAT_INF_2001 / Acquisition de matériels informatiques répartis en quatre (04) lots : A - Ordinateurs portables B - Tablettes C - Imprimantes D - Scanneur	IDA / 62450	Contingent Emergency Response Component (CERC)	Post	Request for Quotations	Limited	Single Stage - One Envelope		350,000.00	365,646.99	Signed								2020-11-23	2020-12-03								2021-01-04	2021-02-02	2021-03-05
DC_DC_RESEAU_INF_2101 / Fourniture d'équipements et mise en place réseau filaire - Bureau FID CERC à Ivato	IDA / 62450	Contingent Emergency Response Component (CERC)	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,000.00	9,559.88	Signed								2021-01-07	2020-12-15								2021-01-28	2021-02-03	2021-02-11
DRP_DC_MOB_BUR_2101 / Acquisition de mobiliers de bureau destinés à la Direction Inter Régionale de Tolagnaro	IDA / 62450	Contingent Emergency Response Component (CERC)	Post	Request for Quotations	Limited	Single Stage - One Envelope		5,000.00	0.00	Pending Implementation								2021-02-12									2021-03-05	2021-03-12	
DC_ED_PRINT_2108 / Acquisition de six (06) imprimantes supplémentaires	IDA / 62450	Contingent Emergency Response Component (CERC)	Post	Direct Selection	Direct			5,000.00	0.00	Under Implementation				2021-03-01	2021-03-17			2021-03-03	2021-03-17								2021-03-22	2021-04-21	
DC_DC_PRINT_BUREAU_2109 / Acquisition fournitures de bureau destinées aux FID et MPPSPF_CERC	IDA / 62450	Contingent Emergency Response Component (CERC)	Post	Request for Quotations	Limited	Single Stage - One Envelope		8,000.00	0.00	Under Implementation								2021-03-10	2021-04-02								2021-04-05	2021-04-19	
DC_DC_XT_ENTRETIEN_MPPSPF_2110 / Acquisition de produits d'entretien pour le MPPSPF_CERC	IDA / 62450	Contingent Emergency Response Component (CERC)	Post	Request for Quotations	Limited	Single Stage - One Envelope		2,000.00	246.04	Signed								2021-03-10	2021-03-25								2021-04-05	2021-04-15	2021-04-19
DC_DC_MAT_INF_2114 / Acquisition de matériels informatiques destinés aux FID et MPPSPF_CERC	IDA / 62450	Contingent Emergency Response Component (CERC)	Post	Request for Quotations	Limited	Single Stage - One Envelope		15,000.00	0.00	Pending Implementation								2021-03-10										2021-04-07	2021-05-07
DC_DC_MOB_BUREAU_2112 / Acquisition de mobiliers de bureau destinés aux FID et MPPSPF_CERC	IDA / 62450	Contingent Emergency Response Component (CERC)	Post	Request for Quotations	Limited	Single Stage - One Envelope		5,000.00	0.00	Under Implementation								2021-03-10	2021-03-19								2021-04-14	2021-04-28	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
DRP20_ED_AP_PSRCSUD_2014 / Sélection d'Agences d'Exécution (AGEX) chargées du paiement des bénéficiaires PSRC SUD	IDA / 62450	Contingent Emergency Response Component (CERC)	Post	Direct Selection	Direct			200,000.00	0.00	Pending Implementation								2020-11-20									2020-12-18	2021-12-13

DC20_SMC_CAB_APUREMENT_2012 / Sélection d'un cabinet chargé de l'apurement des données sur les bénéficiaires TMNC COVID	IDA / 62450	Contingent Emergency Response Component (CERC)	Post	Least Cost Selection	Open - National		8,000.00	0.00	Under Implementation	2020-11-16	2021-01-07	2020-11-23		2020-12-14			2021-01-11	2021-01-25	2021-02-08	2021-03-08	2022-03-03									
DRT20_SMC_CAB_APUREMENT_2013 / Sélection d'un cabinet chargé de l'apurement des données sur les bénéficiaires TMNC COVID	IDA / 62450	Contingent Emergency Response Component (CERC)	Post	Least Cost Selection	Open - National		75,000.00	0.00	Under Implementation	2020-11-16	2021-01-07	2020-11-23		2020-12-14			2021-01-11	2021-01-25	2021-02-08	2021-03-08	2022-03-03									
DRT20_SMC_AGEEX_TMNC_COVID_2009 / Sélection Agences d'Exécution chargées du ciblage et supervision paiements des bénéficiaires TMNC COVID	IDA / 62450	Contingent Emergency Response Component (CERC)	Post	Least Cost Selection	Open - National		680,000.00	0.00	Under Implementation	2020-11-18	2020-11-06	2020-11-25		2020-12-16			2021-01-13	2021-01-27	2021-02-10	2021-03-03	2022-02-26									
DC20_SMC_AGEEX_ACT/HIMO_2001 / Sélection Agences d'Exécution (AGEEX) chargées de l'encadrement et paiement bénéficiaires ACT/HIMO	IDA / 62450	Contingent Emergency Response Component (CERC)	Post	Least Cost Selection	Open - National		215,000.00	0.00	Under Implementation	2020-11-18	2020-11-06	2020-11-25		2020-12-16			2021-01-13	2021-01-27	2021-02-10	2021-03-03	2022-02-26									
DRA20_SMC_AGEEX_ACT/HIMO_2004 / Sélection Agences d'Exécution (AGEEX) chargées de l'encadrement et paiement bénéficiaires ACT/HIMO	IDA / 62450	Contingent Emergency Response Component (CERC)	Post	Least Cost Selection	Open - National		45,000.00	0.00	Under Implementation	2020-11-18	2021-01-20	2020-11-25		2020-12-16			2021-01-13	2021-01-27	2021-02-10	2021-03-03	2022-02-26									
DRF20_SMC_AGEEX_ACT/HIMO_2003 / Sélection Agences d'Exécution (AGEEX) chargées de l'encadrement et paiement bénéficiaires ACT/HIMO	IDA / 62450	Contingent Emergency Response Component (CERC)	Post	Least Cost Selection	Open - National		35,000.00	0.00	Under Implementation	2020-11-18	2021-01-20	2020-11-25		2020-12-16			2021-01-13	2021-01-27	2021-02-10	2021-03-03	2022-02-26									
DC20_SMC_AGEEX_TMC_2005 / Sélection d'Agences d'Exécution (AGEEX) chargées du ciblage, de la recertification et de la supervision des paiements des TMC	IDA / 62450	Contingent Emergency Response Component (CERC)	Post	Least Cost Selection	Open - National		2,255,000.00	0.00	Under Implementation	2020-11-19	2020-11-06	2020-11-26		2020-12-17			2021-01-14	2021-01-28	2021-02-11	2021-03-04	2022-02-27									
DRA20_SMC_AGEEX_TMC_2006 / Sélection d'Agences d'Exécution (AGEEX) chargées du ciblage, de la recertification, supervision paiement des TMC	IDA / 62450	Contingent Emergency Response Component (CERC)	Post	Least Cost Selection	Open - National		450,000.00	0.00	Under Implementation	2020-11-19	2020-11-06	2020-11-26		2020-12-17			2021-01-14	2021-01-28	2021-02-11	2021-03-04	2022-02-27									
DRU_SMC_AGEEX_TMNC_SUD_2104 / Sélection d'Agences d'Exécution (AGEEX) chargées du ciblage et enregistrement des bénéficiaires TMNC SUD (Toliary, Ampanihy, Betioky)	IDA / 62450	Contingent Emergency Response Component (CERC)	Post	Least Cost Selection	Open - National		165,000.00	16,462.48	Signed	2021-01-22	2021-01-28	2021-01-29		2021-02-26	2021-01-18		2021-03-12	2021-01-26	2021-03-26	2021-02-02	2021-04-16	2021-02-11	2021-05-07	2021-02-16	2021-08-05					
DC_Soc_CABINET_APUREMENT T_2105 / Sélection de cabinets chargés de l'apurement des données sur les bénéficiaires TMNC COVID_deux (02) lots	IDA / 62450	Contingent Emergency Response Component (CERC)	Post	Consultant Qualification Selection	Limited		80,000.00	0.00	Under Implementation	2021-02-15	2021-02-24			2021-03-01	2021-03-03												2021-03-15	2021-04-23	2021-03-29	2021-04-28

INDIVIDUAL CONSULTANTS																				
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
DRF20_CI_OS_2003 / Recrutement d'Opérateurs de Saisie	IDA / 62450	Contingent Emergency Response Component (CERC)	Post	Individual Consultant Selection	Open		6,500.00	0.00	Under Implementation	2020-11-16	2021-01-14	2020-12-21		2020-12-28			2021-01-18		2022-01-13	
DC20_CI-RPACERC_2001 / Recrutement Responsable de la Passation des Marchés - CER	IDA / 62450	Contingent Emergency Response Component (CERC)	Post	Individual Consultant Selection	Open		15,000.00	0.00	Under Implementation	2020-11-20	2020-09-29	2020-12-11		2020-12-25			2021-01-22		2022-01-17	
DC20_CI_STAT_2001 / Recrutement d'un Analyste Statisticien	IDA / 62450	Contingent Emergency Response Component (CERC)	Post	Individual Consultant Selection	Limited		5,000.00	2,662.12	Signed	2020-11-16	2020-10-01	2020-11-30	2020-12-03	2020-12-07	2021-01-07	2021-01-04	2021-01-07		2021-05-04	
DC20_CI_AS_MACC_2006 / Recrutement Accompagnateurs Spécialisés chargés des Mesures d'Accompagnement	IDA / 62450	Contingent Emergency Response Component (CERC)	Post	Individual Consultant Selection	Open		300,000.00	0.00	Under Implementation	2020-11-20	2021-01-25	2020-12-25		2021-01-01			2021-01-22		2022-01-17	
DC20_CI_OS_2002 / Recrutement d'Opérateurs de Saisie	IDA / 62450	Contingent Emergency Response Component (CERC)	Post	Individual Consultant Selection	Open		60,000.00	0.00	Under Implementation	2020-11-16	2021-01-14	2020-12-21		2020-12-28			2021-01-18		2022-01-13	
DRT20_CI_OS_2015 / Recrutement d'Opérateurs de Saisie	IDA / 62450	Contingent Emergency Response Component (CERC)	Post	Individual Consultant Selection	Open		25,000.00	0.00	Under Implementation	2020-11-16	2021-01-14	2020-12-21		2020-12-28			2021-01-18		2022-01-13	
DRA20_CI_OS_2004 / Recrutement d'Opérateurs de Saisie	IDA / 62450	Contingent Emergency Response Component (CERC)	Post	Individual Consultant Selection	Open		7,500.00	0.00	Under Implementation	2020-11-16	2021-01-14	2020-12-21		2020-12-28			2021-01-18		2022-01-13	
DRA20_CI_AS_MACC_2008 / Recrutement Accompagnateurs Spécialisés chargés des Mesures d'Accompagnement	IDA / 62450	Contingent Emergency Response Component (CERC)	Post	Individual Consultant Selection	Open		50,000.00	0.00	Under Implementation	2020-11-16	2021-01-25	2020-12-21		2020-12-28			2021-01-18		2022-01-13	

DRF20_CL_AS_MACC_2007 / Recrutement Accompagnateurs Spécialisés chargés des Mesures d'Accompagnement	IDA / 62450	Contingent Emergency Response Component (CERC)	Post	Individual Consultant Selection	Open		40,000.00	0.00	Under Implementation	2020-11-16	2021-01-25	2020-12-21		2020-12-28		2021-01-18		2022-01-13
DRP20_CL_AS_MACC_2009 / Recrutement Accompagnateurs Spécialisés chargés des Mesures d'Accompagnement	IDA / 62450	Contingent Emergency Response Component (CERC)	Post	Individual Consultant Selection	Open		325,000.00	0.00	Under Implementation	2020-11-16	2021-01-19	2020-12-21		2020-12-28		2021-01-18		2022-01-13
DRP20_CL_OS_2005 / Recrutement d'Opérateurs de Saisie	IDA / 62450	Contingent Emergency Response Component (CERC)	Post	Individual Consultant Selection	Open		12,500.00	0.00	Under Implementation	2020-11-16	2021-01-14	2020-12-21		2020-12-28		2021-01-18		2022-01-13
DRU_CL_OS_2102 / Recrutement d'Opérateurs de Saisie (05_Toliary, Ampanihy, Betsiky)	IDA / 62450	Contingent Emergency Response Component (CERC)	Post	Individual Consultant Selection	Open		4,000.00	1,348.44	Signed	2021-01-18	2021-01-22	2021-02-22	2021-03-05	2021-03-01	2021-03-12	2021-03-22	2021-03-12	2021-09-30
DRK20_CL_OS_2022 / Recrutement d'Opérateurs de Saisie	IDA / 62450	Contingent Emergency Response Component (CERC)	Post	Individual Consultant Selection	Open		7,000.00	0.00	Pending Implementation	2020-11-16		2020-12-21		2020-12-28		2021-01-18		2022-01-13
DRU_CL_AS_MACC_2101 / Recrutement Accompagnateurs Spécialisés chargés des Mesures d'Accompagnement (06_Toliary, Ampanihy, Betsiky)	IDA / 62450	Contingent Emergency Response Component (CERC)	Post	Individual Consultant Selection	Open		110,000.00	0.00	Under Implementation	2021-01-22	2021-01-28	2021-02-26		2021-03-05		2021-03-26		2021-09-30
DG_ED_AGEX_ACT/HMO_2103 / Sélection d'une Agence d'Exécution (AGEX) chargée de l'encadrement et paiement bénéficiaires ACT/HMO_CUA (Ambodihady et Andohatapenaka)	IDA / 62450	Contingent Emergency Response Component (CERC)	Post	Direct Selection	Direct		700.00	0.00	Under Implementation	2021-01-29	2021-02-16	2021-02-05				2021-02-12		2021-03-14
DG_CL_AT_SUBIL_PS_MPPSPF_2111 / Recrutement d'Assistant Technique pour la consolidation et opérationnalisation du mécanisme de suivi des actions PS urgences	IDA / 62450	Contingent Emergency Response Component (CERC)	Post	Individual Consultant Selection	Open		4,000.00	0.00	Under Implementation	2021-03-08	2021-03-17	2021-04-05	2021-05-12	2021-04-19	2021-05-17	2021-05-03		2021-10-30
DG_ED_AGEX_TMNC_2115 / Sélection Agences d'exécution (AGEX) pour l'appui à la mise en œuvre des activités de Transferts Monétaires Non Conditionnels en réponse au COVID19 du financement CERC dans les Districts de Nosy Be et Mahajanga_2 lots	IDA / 62450	Contingent Emergency Response Component (CERC)	Post	Direct Selection	Direct		80,000.00	0.00	Under Implementation	2021-04-09	2021-04-16	2021-04-16				2021-04-23		2021-06-22
DRT_21001_CL_OS / Recrutement de deux (02) opérateurs de saisie.	IDA / 62450	Contingent Emergency Response Component (CERC)	Post	Individual Consultant Selection	Limited		1,460.00	0.00	Pending Implementation	2021-05-14		2021-05-21		2021-05-28		2021-06-04		2021-08-03
DRA_21001_CL_AS_MACC / Recrutement d'un (01) accompagnateur spécialisé chargé des Mesures d'Accompagnement	IDA / 62450	Contingent Emergency Response Component (CERC)	Post	Individual Consultant Selection	Limited		1,200.00	0.00	Pending Implementation	2021-05-27		2021-05-31		2021-06-07		2021-06-17		2021-10-15
DRA_ED_AGEX_TMNC_2116 / Sélection Agences d'exécution (AGEX) pour l'appui à la mise en œuvre des activités de Transferts Monétaires Non Conditionnels en réponse au COVID19 du financement CERC dans les Districts de Sainte Marie - Région Analanjirofo	IDA / 62450	Contingent Emergency Response Component (CERC)	Post	Direct Selection	Direct		36,500.00	0.00	Under Implementation	2021-06-01	2021-06-01	2021-06-08				2021-06-15		2021-08-31
DRF_ED_AGEX_TMNC_2117 / Sélection Agences d'exécution (AGEX) pour l'appui à la mise en œuvre des activités de Transferts Monétaires Non Conditionnels en réponse au COVID19 du financement CERC dans les Districts de Ranohira	IDA / 62450	Contingent Emergency Response Component (CERC)	Post	Direct Selection	Direct		26,000.00	0.00	Under Implementation	2021-06-01	2021-06-01	2021-06-08				2021-06-15		2021-08-31
DRA_ED_AGEX_ACT_FEN_EST_2120 / Sélection d'Agences d'exécution (AGEX) chargées de la mise en œuvre des activités Argent Contre Travail (ACT) du financement CERC dans le district de Fénérive Est - Région Analanjirofo	IDA / 62450	Contingent Emergency Response Component (CERC)	Post	Direct Selection	Direct		10,000.00	0.00	Under Implementation	2021-06-18	2021-06-16	2021-06-25				2021-07-16		2021-10-30

PROCUREMENT PLAN (Textual Part)

Project information: [Pakistan] KP- Spending Efficiently for Enhanced Development (SPEED) P175727

Project Implementation agency: Finance Department under the overall guidance/supervision of the Government of Khyber Pakhtunkhwa. **Date of the Procurement Plan:** March 2021

Period covered by this Procurement Plan: March 2021- March 2023

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016, Revised November 2017 and August 2018) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in Khyber Pakhtunkhwa Public Procurement Rules (as amended from time to time), such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions:

- 1) The eligibility of bidders shall be as defined under Section III of the Procurement Regulations. Accordingly, no bidder or potential bidder shall be declared ineligible for contracts financed by the Bank for reasons other than those provided in Section III of the Procurement Regulations.

- 2) For national open competitive procurement, only the model procurement documents acceptable to the World Bank, shall be used.
- 3) The request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance (in the form attached) at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights.
- 4) *Procurement Documents include provisions, as agreed with the Bank, intended to adequately mitigate against environmental, social (including sexual exploitation and abuse and gender-based violence), health and safety ("ESHS") risks and impacts*
- 5) Access to procurement opportunities shall not be restricted to firms that have pre-registered and/or paid a registration fee.
- 6) No preference of any kind shall be given to national bidders in the bidding process.
- 7) When using any method other than single-stage single envelope on compliance based evaluation criteria, Bank's prior concurrence shall be mandatory

When other national procurement arrangements (other than national open competitive procurement) are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Letter of Acceptance of the World Bank's Anticorruption Guidelines and Sanctions Framework¹

Date: _____

Invitation of Bids/Proposals
No. _____

To: _____

We, along with our sub-contractors, sub-consultants, service providers, suppliers, agents (whether declared or not) consultants and personnel, acknowledge and agree to abide by the World Bank's policy regarding Fraud and Corruption (corrupt, fraudulent, collusive, coercive, and obstructive practices), as set out and defined in the World Bank's Anti-Corruption Guidelines² in connection with the procurement and execution of the contract (in case of award), including any amendments thereto.

We declare and warrant that we, along our sub-contractors, sub-consultants, service providers, suppliers, agents (whether declared or not), consultants and personnel, are not subject to, and are not controlled by any entity or individual that is subject to, a temporary suspension, early temporary suspension, or debarment imposed by a member of the World Bank Group, including, inter alia, a cross-debarment imposed by the World Bank Group as agreed with other international financial institutions (including multilateral development banks), or through the application of a World Bank Group finding of non-responsibility on the basis of Fraud and Corruption in connection with World Bank Group corporate procurement. Further, we are not ineligible under the laws or official regulations of *[Insert name of Employer as per bidding document]* or pursuant to a decision of the United Nations Security Council.

We confirm our understanding of the consequences of not complying with the World Bank's Anti-Corruption Guidelines, which may include the following:

- a. rejection of our Proposal/Bid for award of contract;

¹[Drafting note: This document shall be signed by bidders/proposers/consultants and submitted as part of their bids/proposals. In addition, this document shall be signed by the winning bidder/consultant and incorporated as part of the contract.]

²*Guidelines on Preventing and Combating Fraud and Corruption in Projects Financed by International Bank for Reconstruction and Development Loans and the International Development Agency Credits and Grants*, dated October 15, 2006, and revised in January 2011 and July 2016, as they may be revised from time to time.

- b. in the case of award, termination of the contract, without prejudice to any other remedy for breach of contract; and
- c. sanctions, pursuant to the Bank's Anti-Corruption Guidelines and in accordance with its prevailing sanctions policies and procedures as set forth in the Bank's Sanctions Framework. This may include a public declaration of ineligibility, either indefinitely or for a stated period of time, (i) to be awarded or otherwise benefit from a Bank-financed contract, financially or in any other manner;³ (ii) to be a nominated⁴ sub-contractor, sub-consultant, consultant, manufacturer or supplier, or service provider of an otherwise eligible firm being awarded a Bank-financed contract; and (iii) to receive the proceeds of any loan made by the Bank or otherwise to participate further in the preparation or implementation of any Bank-financed project.

We understand that we may be declared ineligible as set out above upon:

- a. completion of World Bank Group sanctions proceedings according to its prevailing sanctions procedures;
- b. cross-debarment as agreed with other international financial institutions (including multilateral development banks);
- c. the application of a World Bank Group finding of non-responsibility on the basis of Fraud and Corruption in connection with World Bank Group corporate procurement; or
- d. temporary suspension or early temporary suspension in connection with an ongoing World Bank Group sanctions proceeding.

For avoidance of doubt, the foregoing effects of ineligibility do not extend to a sanctioned firm's or individual's execution of its ongoing Bank-financed contracts (or its ongoing sub-agreements under such contracts) that are not the subject of a material modification, as determined by the Bank.

We shall permit, and shall cause our sub-contractors, sub-consultants, agents (whether declared or not), personnel, consultants, service providers or suppliers, to permit the Bank to inspect⁵ all accounts, records, and other documents relating to

³ For the avoidance of doubt, a sanctioned party's ineligibility to be awarded a contract shall include, without limitation, (i) applying for pre-qualification or initial selection), expressing interest in a consultancy, and bidding, either directly or as a nominated sub-contractor, nominated consultant, nominated manufacturer or supplier, or nominated service provider, in respect of such contract, and (ii) entering into an addendum or amendment introducing a material modification to any existing contract.

⁴A nominated sub-contractor, nominated consultant, nominated manufacturer or supplier, or nominated service provider (different names are used depending on the bidding document) is one which has been: (i) included by the bidder in its pre-qualification or initial selection application or bid because it brings specific and critical experience and know-how that allow the bidder to meet the qualification requirements for the particular bid; or (ii) appointed by the Borrower.

⁵Inspections in this context are usually investigative (i.e., forensic) in nature: they involve fact-finding activities undertaken by the Bank or persons appointed by the Bank to address specific

the procurement process and/or contract execution (in the case of award), and to have them audited by auditors appointed by the Bank.

We agree to preserve all accounts, records, and other documents (whether in hard copy or electronic format) related to the procurement and execution of the contract.

Name of the Bidder/Proposer/Consultant: _____

Name of the person duly authorized to sign the Bid/Proposal on behalf of the Bidder/Proposer/ Consultant:

Title of the person signing the Letter: _____

matters related to investigations/audits, such as evaluating the veracity of an allegation of possible Fraud and Corruption, through the appropriate mechanisms. Such activity includes but is not limited to accessing and examining a firm's or individual's financial records and information, and making copies thereof as relevant; accessing and examining any other documents, data, and information (whether in hard copy or electronic format) deemed relevant for the investigation/audit, and making copies thereof as relevant; interviewing staff and other relevant individuals; performing physical inspections and site visits; and obtaining third-party verification of information.

PK-FD-KP-234124-CS-INDV / Hiring of Education Sector Reforms Expert	IDA / 68720		Post	Individual Consultant Selection	Open		62,500.00	0.00	Pending Implementation	2021-07-01		2021-08-04	2021-08-11	2021-09-01	2022-09-01
PK-FD-KP-234126-CS-INDV / Hiring of Public Financial Management Expert	IDA / 68720		Post	Individual Consultant Selection	Open		62,500.00	0.00	Pending Implementation	2021-07-01		2021-08-04	2021-08-11	2021-09-01	2022-09-01

Procurement Plan

Guangxi Rural Poverty Alleviation Pilot Project

I. General

1. **Bank's approval Date of the procurement Plan** *[Original: November 4, 2016]; Revision 1 of Updated Procurement Plan, June 1, 2017, Revision 2: July 24, 2018]*
2. **Date of General Procurement Notice:** Jan. 13, 2017
3. **Period covered by this procurement plan:** 2017-2022

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: *[Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]*

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	<i>Above US\$ 2,000,000</i>	
2.	NCB (Goods)	<i>Above US\$ 2,000,000</i>	
3.	ICB (Works)	<i>Above US\$ 10 million</i>	
4.	NCB (Works)	<i>Above US\$ 10 million</i>	
5.	(Non-Consultant Services)	<i>Below US\$ 2,000,000</i>	
	<i>[Add other methods if necessary]</i>		

2. **Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph 3.17 of the Guidelines):** *[Refer to the relevant CDD project implementation Manual approved by the Bank]*
4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Loan Project issued by Guangxi Regional PMO*
5. **Any Other Special Procurement Arrangements:** N/A

6. Summary of the Procurement Packages (including those that are subject to retroactive financing and advanced procurement)

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)					
	Summary of the ICB (Goods)					
	Summary of the NCB (Works)					
	Summary of the NCB (Goods)					
	Summary of the ICB (Non-Consultant Services)					
	Summary of Shopping (Goods)	0.0386	1	No	Post	

III. Selection of Consultants

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 1,000,000	
2.	Single Source (Firms)	Above US\$ 1,000,000	
3.	Individual	Above US\$ 300,000	

- 2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 500,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. Any Other Special Selection Arrangements: [including advance procurement and retroactive financing, if applicable or delete if not applicable]

4. Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS				
	Summary of number of contracts that will be let under other methods	0.5662	3	Post	CQS

PROCUREMENT PLAN China : Guangxi Rural Poverty Alleviation Pilot Project

General Information
 Country: China Bank's Approval Date of the Original Procurement Plan: 2017-06-11
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-05-26
 Project ID: P153892 GPN Date: 2017-01-13
 Project Name: Guangxi Rural Poverty Alleviation Pilot Project
 Loan / Credit No: IBRD / 86700
 Executing Agency(ies) Guangxi Foreign Capital Poverty Reduction PM Center

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
CN-CXFCPRMC-24076-GO-RFQ / 0 5 40 - 5 90 Sp 50 Sp p 5 10 - q e 30 p e 40 p 01 30 100 3/ u 1 0 5 * 2 , 80	IBRD / 86700	Project Management, Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		38,600.00	35,794.95	Completed							2018-07-31	2018-08-01							2018-09-24	2018-09-10	2019-03-23	2018-10-12
CXFS-HW-07-2020 / Fengshan County to purchase office equipment, air conditioners and office furniture for business incubation center	IBRD / 86700	Enhancing Investments in Poor Areas	Post	Request for Quotations	Open - National	Single Stage - One Envelope		23,077.00	20,612.05	Completed							2020-06-23	2020-10-28							2020-07-21	2020-07-15	2020-08-30	2020-08-13
CXSH-TLHW-04 / Tianlin business incubation center plans to buy office equipment and furniture.	IBRD / 86700	Improvement of Pro-Poor Value Chains	Post	Request for Quotations	Open - National	Single Stage - One Envelope		30,305.00	30,605.02	Completed							2021-02-01								2021-03-09	2020-07-09	2021-04-09	2020-07-16
CXDL-HW-2020-01 / As Donglan PMO purchased a batch of office equipment with shopping, it plans to buy one computer and one printer which cost less than 2000USD, so it will purchase directly from the originally selected supplier with the original contract price.	IBRD / 86700	Project Management, Monitoring and Evaluation	Post	Direct Selection	Direct			1,323.00	1,322.18	Completed					2021-01-27	2020-06-25	2021-02-01	2020-07-15							2021-02-03	2020-07-15	2021-02-04	2020-07-15
CXBMWZB-HW-2020-01 / As Bama Project management office purchased a batch of office equipment with shopping, it plans to buy two laptops which cost less than 2000USD, so it will purchase from the originally selected supplier directly with the original contract price.	IBRD / 86700	Project Management, Monitoring and Evaluation	Post	Direct Selection	Direct			1,970.00	1,988.60	Completed					2021-01-27	2020-07-01	2021-02-01	2020-07-24							2021-02-05	2020-07-24	2021-02-05	2020-08-07
CXDL-HW-HS-2021-02 / Donglan Huashen Silk Company's purchase of silk reeling equipment -	IBRD / 86700	Project Management, Monitoring and Evaluation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		461,538.46	0.00	Pending Implementation							2021-03-31								2021-05-26		2021-11-22	
CXBMSYFH-HW-2021-01 / Procurement of office equipment by Bama County BIC	IBRD / 86700	Project Management, Monitoring and Evaluation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		2,461.00	0.00	Pending Implementation							2021-04-11								2021-06-06		2021-12-03	
CXDL-HW-HS-2021-01 / Cocoon baskets procurement by Donglan Huashen Silk company	IBRD / 86700	Enhancing Investments in Poor Areas	Post	Request for Quotations	Open - National	Single Stage - One Envelope		307,692.00	0.00	Pending Implementation							2021-05-25								2021-07-20		2022-01-16	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
CXLY-FZX-10 / LeYe business incubation center plans to purchase financial software service, with budget around 15000USD, as there is no supplier in the LeYe county, it make enquiries online -	IBRD / 86700	Improvement of Pro-Poor Value Chains	Post	Direct Selection	Direct			1,425.00	1,493.68	Signed					2021-01-27	2020-09-07	2021-02-01	2020-09-08							2021-02-05	2020-09-26	2021-08-12	
CXPC-FZX-2021-03 / Pingguo PMO purchases project management service for civil works.	IBRD / 86700	Project Management, Monitoring and Evaluation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		12,300.00	0.00	Pending Implementation							2021-05-25								2021-07-20		2022-07-20	
CXPC-FZX-2021-06 / Pingguo PMO purchases soil detection service and forage detection service.	IBRD / 86700	Improvement of Pro-Poor Value Chains	Post	Request for Quotations	Open - National	Single Stage - One Envelope		23,000.00	0.00	Pending Implementation							2021-03-06								2021-05-01		2021-06-30	
CXKS-FZX-01 / Translation Service of Guangxi Rural Poverty Alleviation Pilot Project	IBRD / 86700	Project Management, Monitoring and Evaluation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		15,384.62	0.00	Pending Implementation							2021-04-30								2021-06-25		2021-12-22	

CONSULTING FIRMS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
CN-CXFCRPMC-16732-CS-CDS / 中国扶贫小额信贷项目	IBRD / 86700	Project Management, Monitoring and Evaluation	Post	Consultant Qualification Selection	Open - National		73,800.00	71,447.71	Signed	2017-10-10	2018-07-16	2017-10-31	2018-07-16	2017-12-14	2018-08-08													
CN-CXFCRPMC-24081-CS-CDS / 中国扶贫小额信贷项目	IBRD / 86700	Enhancing Investments in Poor Areas	Post	Consultant Qualification Selection	Open - National		246,200.00	238,159.02	Completed	2018-07-24	2018-07-27	2018-08-14	2018-12-25	2018-09-27	2018-08-21													
CN-CXFCRPMC-24083-CS-CDS / 中国扶贫小额信贷项目	IBRD / 86700	Project Management, Monitoring and Evaluation	Post	Consultant Qualification Selection	Open - National		246,200.00	238,159.02	Completed	2018-07-24	2018-08-20	2018-08-14	2018-12-25	2018-09-27	2018-09-14													
CN-CXFCRPMC-69880-CS-CDS / 中国扶贫小额信贷项目	IBRD / 86700	Project Management, Monitoring and Evaluation	Post	Consultant Qualification Selection	Open - National		73,800.00	71,447.71	Completed	2018-07-24	2018-07-27	2018-08-14	2018-12-25	2018-09-27	2018-09-03													
CXSJ-ZX-05 / Project Management- provide project management consulting services for project management offices in autonomous regions, cities and counties	IBRD / 86700	Project Management, Monitoring and Evaluation	Post	Quality And Cost-Based Selection	Open - International		984,600.00	723,554.08	Signed	2019-01-23	2019-01-25	2019-02-13	2019-03-12	2019-03-29	2019-04-30			2019-04-26	2019-06-17	2019-05-26	2019-06-17	2019-06-30	2019-07-04	2019-08-04	2019-08-30	2020-08-03		
CXSJ-ZX-06 / Monitoring assessment from the third party-provide external monitoring and evaluation for the project from the third party	IBRD / 86700	Project Management, Monitoring and Evaluation	Post	Consultant Qualification Selection	Open - National		298,500.00	271,863.65	Signed	2019-01-25	2019-01-25	2019-02-15		2019-03-31	2019-03-25													
CXSJ-ZX-07 / Project financial guidance and inspection -To provide financial guidance, inspection and consulting services for PMOs in autonomous regions, cities and counties	IBRD / 86700	Project Management, Monitoring and Evaluation	Post	Consultant Qualification Selection	Open - National		276,900.00	249,371.34	Signed	2019-03-31	2019-04-22	2019-04-21		2019-06-04	2019-05-09													
CXSJ-ZX-08 / Purchase of consulting service for Business Incubation Center information platform (APP) development, operation and maintenance	IBRD / 86700	Enhancing Investments in Poor Areas	Post	Consultant Qualification Selection	Open - National		184,615.38	165,728.49	Signed	2020-05-07	2020-05-11	2020-05-21		2020-06-11	2020-06-08													

INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
CXPG-ZX-2021-01 / Pingguo BIC purchases legal consultancy service.	IBRD / 86700	Improvement of Pro-Poor Value Chains	Post	Individual Consultant Selection	Open		10,000.00	0.00	Under implementation	2021-03-01	2021-01-05	2021-04-19		2021-05-10			2021-06-14		2022-05-11
CXSJ-ZX-09 / Publicity service of Guangxi Poverty Alleviation Pilot Project	IBRD / 86700	Public Infrastructure and Services	Post	Direct Selection	Direct		46,153.85	0.00	Pending implementation	2021-05-20		2021-05-30					2021-08-03		2022-01-30

PROCUREMENT PLAN FOR PROJECT PREPARATION ADVANCE (PPA)

Project information: **Nigeria Identification for Development (ID4D) Project - (P167183)**

Project Implementation agency: **Youth Employment and Social Support (YESSO) is implementing the PPA on behalf of the National Identity Management Commission**

Date of the Procurement Plan: **August 17, 2018**

Period covered by this Procurement Plan: **August 2018 to November 2019**

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the **Nigeria Public Procurement Act 2007**, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. **Not Applicable**

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables. **Not Applicable**

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations ***(Goods and Works)***.

Goods: [15% is applicable for those contracts identified in the Procurement Plan tables];

Works: [7.5% is applicable for those contracts identified in the Procurement Plan tables]

I. Threshold for Prior Review, Procurement Approaches and Methods - Good, Works and Non-Consulting Services

Category	Prior Review (US\$ millions)	Procurement Approaches and Methods (US\$ millions)		
		Open International	Open National	Request for Quotation (RfQ)
Works	≥ 5	≥ 20	< 20	≤ 0.2
Goods, IT, and non-consulting services	≥ 1.5	≥ 5	< 5	≤ 0.1

Post Review: All contracts not subject to prior review shall be subject to post review.

Summary of the procurement packages for Goods

Sr. No	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/Limited etc.)	Selection Method (RFP, RFB, RFQ, DS etc.)	Evaluation Options (Most Advantageous Bid, BAFO, Rated Criteria etc.)	Prequalification (Yes/No)	Domestic Preference (Yes/No)	Expected date of bid/proposal opening	Expected date of Contract Signature	Expected completion date
1	Procurement of Office Furniture and supplies for project coordination	200,000	Post	Open/National	RFB	Most Advantageous Bid	No	No	03/12/18	10/01/2019	01/03/19
2	Supply of computers and software for M&E	100,000	Post	Limited	RFQ	Most Advantageous Bid	No	No	22/10/18	30/10/2018	30/11/2018
3	Supply of biometric equipment including computers and software	300,000	Post	Open/National	RFB	Most Advantageous Bid	No	No	15/12/2018	14/01/2019	28/02/2019

4	Financial management software	10,000	Post	Direct	DIR	Direct	No	No	17/10/2018	31/10/2018	30/11/2018
Total Goods		610,000									

II. Thresholds for Prior Review, Selection Approaches and Methods - Consulting Services

Category	Prior Review (US\$ millions)	Short List of National Consultants	
		Consulting Services	Engineering and Construction Supervision
Consultants (Firms)	≥ 0.5	≤ 0.3	≤ 0.5
Individual Consultants	≥ 0.2		

Note: Consultancy services estimated to cost equivalent to US \$ 300,000 and above per contract shall be advertised in the United Nations

Development Business (UNDB) online in addition to advertising in national newspaper(s) of wide circulation and/or national newspaper.

III. Summary of the procurement packages for Consulting Services

Sr. No	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open - International/ National/ etc.)	Selection Method (QCBS, FBS, LCBS, QBS, CQS, DS etc.)	Expected date of bid/ proposal opening	Expected date of Contract Signature	Expected date of Completion date
1	Social Assessment for Nigeria Identification for Development Project	295,000	POST	Limited / National	CQS	15/08/2018	31/08/2018	21/12/2018
2	Project Coordinator, National Identity Management Commission	60,000	POST	Open / National	INDV	NA	01/10/2018	01/10/2019
3	Operations Specialist, National Identity Management Commission	40,000	POST	Open / National	INDV	NA	02/11/2018	01/11/2019

4	Senior M&E Specialist, National Identity Management Commission	40,000	POST	Open / National	INDV	NA	02/11/2018	02/11/2019
5	M&E Specialist, National Identity Management Commission	30,000	POST	Open / National	INDV	NA	05/11/2018	05/11/2019
6	Financial Management Specialist, National Identity Management Commission	30,000	PRIOR	Open / National	INDV	NA	06/11/2018	06/11/2019
7	Procurement Specialist, National Identity Management Commission	30,000	PRIOR	Open / National	INDV	NA	07/11/2018	07/11/2019
8	Project Assistant, , National Identity Management Commission	20,000	POST	Open / National	INDV	NA	08/11/2018	08/11/2019
9	Coordinator, Office of the Vice President	60,000	POST	Open / National	INDV	NA	09/11/2018	09/11/2019
10	Technical expert, eID and Systems Integration, Office of the Vice President	40,000	POST	Open / National	INDV	NA	12/11/2018	12/11/2019
11	M&E Specialist, Office of the Vice President	40,000	POST	Open / National	INDV	NA	13/11/2018	13/11/2019
12	Communication and Awareness Specialist, Office of the Vice President	40,000	POST	Open / National	INDV	NA	14/11/2018	14/11/2019
13	Social Development Specialist, Office of the Vice President	40,000	POST	Open / National	INDV	NA	15/11/2018	15/11/2019
14	Financial Management Specialist, Office of the Vice President	30,000	PRIOR	Open / National	INDV	NA	16/11/2018	16/11/2019
15	Procurement Specialist, Office of the Vice President	30,000	PRIOR	Open / National	INDV	NA	19/11/2018	19/11/2019

16	Consultant to draft detailed Project Implementation Manual	50,000	POST	Limited / National	INDV	NA	20/11/2018	20/01/2019
17	Consultant to draft Manual of Procedures for Financial Mangement	10,000	POST	Limited / National	INDV	NA	21/11/2018	21/01/2019
18	Consultant to design a monitoring and evaluation plan	50,000	POST	Limited / National	INDV	NA	22/11/2018	21/01/2019
19	Consultant to draft Environmental and Social Management Framework	17,000	POST	Limited / National	INDV	NA	03/09/2018	17/10/2018
20	Consultant to draft Resettlement Policy Framework	17,000	POST	Limited / National	INDV	NA	03/09/2018	17/10/2018
21	Consultant (short term) to assist in procurement of project preparation activities	15,000	POST	Limited / National	INDV	NA	01/08/2018	31/12/2018
22	Consultant to design the project Grievance Redress Mechanism	42,000	POST	Limited / National	INDV	NA	23/11/2018	29/01/2019
23	Consultant to develop a communications strategy	50,000	POST	Limited / National	INDV	NA	26/11/2018	25/01/2019
24	Firm to develop and carry out public communications and awareness campaigns	230,000	POST	Open / National	CQS	10/12/2018	25/01/2019	15/06/2019
25	Technical support for drafting any necessary new legislation and amendments to existing legislation	299,000	PRIOR	Limited / National	CQS	10/12/2018	15/01/2019	15/04/2019
26	Institutional analysis and capacity assessment of institutions	100,000	POST	Limited / National	CQS	02/10/2018	29/10/2018	15/01/2019

	implicated in the implementation of the ID4D project							
27	Study on HR capacity-building strategy for NIMC for ID4D implementation	100,000	POST	Limited / National	INDV	NA	27/11/2018	22/01/2019
28	Risks assessment of ID4D project implementation, including risks of data protection and privacy (but not including social and environmental risks)	50,000	POST	Limited / National	INDV	NA	28/11/2018	23/01/2019
29	Cybersecurity and data protection assessment for identification ecosystem and Action Plan	200,000	POST	Open / International	CQS	15/08/2018	28/09/2018	28/02/2019
30	Drafting technical system specifications for selected enrollment partners and functional users of the National ID registry	100,000	POST	Limited / National	INDV	NA	29/11/2018	28/02/2019
31	Firm to carry out consultations with beneficiaries and stakeholders during project preparation	250,000	POST	Limited / National	CQS	15/08/2018	28/09/2018	21/12/2018
Total Consultancy Services		2,405,000						

PROCUREMENT PLAN Nigeria : Nigeria Digital Identification for Development Project

General Information
 Country: Nigeria Bank's Approval Date of the Original Procurement Plan: 2019-07-09
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-05-20)
 Project ID: P167183 GPN Date:
 Project Name: Nigeria Digital Identification for Development Project
 Loan / Credit No: IDA / V2290
 Executing Agency(ies) National Identity Management Commission

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
NIMC-PPA-13 / NIMC PIU: Procurement of Office Furniture and supplies for project coordination (Tables and Chairs)	IDA / V2290	Component 4: Project Management and Stakeholder Engagement	Post	Request for Quotations	Limited	Single Stage - One Envelope		100,000.00	76,516.84	Signed							2019-07-27	2020-02-03							2019-09-07	2020-06-23	2019-10-07	
NIMC-PPA-14 / NIMC PIU: Procurement of Office Furniture and supplies for project coordination (Electrical Appliances)	IDA / V2290	Component 4: Project Management and Stakeholder Engagement	Post	Request for Quotations	Limited	Single Stage - One Envelope		90,000.00	72,297.86	Signed							2019-07-27	2020-02-03							2019-09-21	2020-06-23	2019-10-21	
NIMC-PPA-18 / Financial Management Software	IDA / V2290	Component 4: Project Management and Stakeholder Engagement	Post	Direct Selection	Direct			10,000.00	0.00	Pending Implementation							2019-08-04	2019-08-09							2019-09-13		2019-11-15	
NG-NIMC-169497-CO-RFQ / Procurement of Equipment to support Virtual Office requirements during COVID-19 Lockdown	IDA / V2290	Component 4: Project Management and Stakeholder Engagement	Post	Request for Quotations	Limited	Single Stage - One Envelope		30,000.00	26,366.33	Signed							2020-04-29	2020-04-28							2020-06-24	2020-05-13	2020-08-23	
NG-NIMC-PPA-57-1 / Procurement of items to support Reopening NIMC enrolment services and offices across the nation under the COVID-19 Lockdown (Pharmaceutical and General Supplies)	IDA / V2290	Component 2: Establishing a Robust and Inclusive Foundational ID System	Post	Request for Bids	Limited	Single Stage - One Envelope		365,000.00	0.00	Under Implementation							2020-07-20	2020-08-17	2020-07-25	2020-08-17			2020-08-08	2020-09-03	2020-08-22	2020-09-03	2020-09-12	2020-10-12
NG-NIMC-PPA-57-2 / Procurement of items to support Reopening NIMC enrolment services and offices across the nation under the COVID-19 Lockdown (Printing/Banners/Posters)	IDA / V2290	Component 2: Establishing a Robust and Inclusive Foundational ID System	Post	Request for Quotations	Limited	Single Stage - One Envelope		75,000.00	0.00	Under Implementation							2020-07-25	2020-08-17							2020-09-19		2020-10-19	
NG-NIMC-PPA-68 / Procurement of Furniture and Office Equipment for Allocated Office Space for the ECSI in Office of the Secretary to the Government of the Federation	IDA / V2290	Component 4: Project Management and Stakeholder Engagement	Post	Request for Quotations	Limited	Single Stage - One Envelope		100,000.00	0.00	Pending Implementation							2020-11-28								2021-01-23		2021-02-22	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
NIMC-PPA-25 / Firm to carry out consultations with beneficiaries and stakeholders during project preparation	IDA / V2290	Component 4: Project Management and Stakeholder Engagement	Post	Consultant Qualification Selection	Limited		250,000.00	0.00	Under Implementation	2019-07-22	2019-08-26			2019-08-05							2019-09-04		2019-09-18		2020-03-19		
NIMC-PPA-28 / Firm to develop and carry out public communications and awareness campaigns	IDA / V2290	Component 4: Project Management and Stakeholder Engagement	Post	Consultant Qualification Selection	Open - National		225,000.00	0.00	Under Implementation	2019-07-22	2019-08-26	2019-08-12		2019-09-25							2019-10-25		2019-11-08		2020-03-10		
NIMC-PPA-29 / Technical support for drafting any necessary new legislation and amendments to existing legislation	IDA / V2290	Component 1: Strengthening the Legal and Institutional Framework	Post	Consultant Qualification Selection	Open - National		299,000.00	0.00	Pending Implementation	2019-07-22		2019-08-12		2019-09-01							2019-10-01		2019-10-15		2020-04-15		
NIMC-PPA-33 / Cybersecurity and data protection assessment for identification ecosystem and Action Plan	IDA / V2290	Component 1: Strengthening the Legal and Institutional Framework	Post	Consultant Qualification Selection	Limited		200,000.00	158,897.20	Completed	2018-09-03	2018-08-01			2018-09-17	2018-11-02						2018-10-17	2019-04-01	2018-11-21	2019-04-08	2019-05-23	2020-02-20	

NIMC-PPA-37 / Firm to carry out Social Assessment (SA)	IDA / V2290	Component 4: Project Management and Stakeholder Engagement	Post	Consultant Qualification Selection	Limited		295,000.00	216,823.02	Signed	2018-07-23	2018-09-04			2018-08-06	2018-09-04					2018-09-05	2018-10-23	2018-10-10	2018-10-24	2019-04-08
NIMC-PPA-30 / Institutional analysis and capacity assessment of institutions implicated in the implementation of the ID4D project	IDA / V2290	Component 1: Strengthening the Legal and Institutional Framework	Post	Consultant Qualification Selection	Limited		100,000.00	0.00	Canceled	2019-07-22	2019-08-26			2019-08-05						2019-09-04	2019-09-18		2020-01-19	
NG-NIMC-PPA-67 / Consultancy for Furniture Needs Assessment and Design for Allocated Office Space for the ECU	IDA / V2290	Component 4: Project Management and Stakeholder Engagement	Post	Consultant Qualification Selection	Limited		30,000.00	0.00	Under Review	2020-10-20	2020-11-27			2020-10-27						2020-11-03	2020-11-17		2020-12-17	
NG-NIMC-PPA-63 / Consultancy Services for the Development of Grievance Redress Mechanism for ID4D Ecosystem	IDA / V2290	Component 4: Project Management and Stakeholder Engagement	Post	Consultant Qualification Selection	Open - National		250,000.00	0.00	Canceled	2020-12-14	2020-12-10	2020-12-28								2021-02-08	2021-03-08		2021-09-04	
NG-NIMC-PPA-66 / Consultancy Services for Project Management Support to ID4D Ecosystem	IDA / V2290	Component 4: Project Management and Stakeholder Engagement	Post	Consultant Qualification Selection	Open - National		250,000.00	0.00	Canceled	2020-12-14		2020-12-28								2021-02-08	2021-03-08		2021-09-04	
NG-NIMC-PPA-64 / Consultancy Services for the Development of a Communication Strategy for the ID4D Ecosystem	IDA / V2290	Component 4: Project Management and Stakeholder Engagement	Post	Consultant Qualification Selection	Open - National		250,000.00	0.00	Canceled	2020-12-14	2020-12-10	2020-12-28	2021-04-21	2021-01-25						2021-02-08	2021-03-08		2021-09-04	
NG-NIMC-PPA-69 / Consultancy Services for the Development of Grievance Redress Mechanism for ID4D Ecosystem	IDA / V2290	Component 4: Project Management and Stakeholder Engagement	Post	Consultant Qualification Selection	Open - National		300,000.00	0.00	Under Implementation	2021-01-04	2021-01-08	2021-01-18	2021-04-21	2021-03-03						2021-03-17	2021-04-14		2021-10-11	
NG-NIMC-PPA-70 / Consultancy Services for the Development of a Communication Strategy for the ID4D Ecosystem	IDA / V2290	Component 4: Project Management and Stakeholder Engagement	Post	Quality And Cost-Based Selection	Open - National		450,000.00	0.00	Under Implementation	2021-01-04	2021-01-08	2021-01-18	2021-04-21	2021-03-03						2021-03-17	2021-03-31	2021-04-28	2021-05-26	2021-11-22
NG-NIMC-PPA-71 / Consultancy Services for Project Management Support to ID4D Ecosystem	IDA / V2290	Component 4: Project Management and Stakeholder Engagement	Post	Quality And Cost-Based Selection	Open - International		600,000.00	0.00	Under Implementation	2021-01-04	2021-01-08	2021-01-18	2021-04-21	2021-02-15						2021-03-01	2021-03-15	2021-04-05	2021-05-10	2022-05-10
NG-NIMC-PPA-65 / Consultancy Services for Definition of Architecture and Implementation Arrangements for the ID4D Ecosystem, including Implementation Strategy, Requirements Catalogue, Business Model, and Licensing and Assurance Framework	IDA / V2290	Component 4: Project Management and Stakeholder Engagement	Prior	Consultant Qualification Selection	Limited		1,600,000.00	0.00	Under Implementation	2021-01-04	2021-02-10									2021-02-01	2021-03-01		2021-08-28	
NG-NIMC-PPA-72 / Appointment of Firm for the External Audit of the Nigeria ID4D Project	IDA / V2290	Component 4: Project Management and Stakeholder Engagement	Post	Consultant Qualification Selection	Limited		20,000.00	0.00	Under Implementation	2021-05-19	2021-05-21									2021-05-27	2021-06-04		2021-06-25	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
NIMC-PPA-01 / NIMC PIU: Project Coordinator	IDA / V2290	Component 4: Project Management and Stakeholder Engagement	Post	Individual Consultant Selection	Direct		100,000.00	0.00	Canceled	2019-07-22		2019-08-01		2019-08-08		2019-08-22		2020-02-21	
NIMC-PPA-04 / NIMC PIU: Grievance Redress Manager	IDA / V2290	Component 4: Project Management and Stakeholder Engagement	Post	Individual Consultant Selection	Limited		30,000.00	0.00	Under Review	2019-07-22	2019-08-28	2019-07-27		2019-08-03		2019-08-17		2020-02-16	
NIMC-PPA-09 / NIMC PIU: Cybersecurity Specialist	IDA / V2290	Component 1: Strengthening the Legal and Institutional Framework	Post	Individual Consultant Selection	Limited		50,000.00	0.00	Under Review	2019-07-22	2019-07-24	2019-08-07		2019-08-14		2019-08-28		2020-02-27	
NIMC-PPA-10 / OVP SCU: Senior Program Officer	IDA / V2290	Component 1: Strengthening the Legal and Institutional Framework	Post	Individual Consultant Selection	Limited		40,000.00	0.00	Under Review	2019-07-22	2019-08-28	2019-07-27		2019-08-03		2019-08-17		2020-02-16	
NIMC-PPA-16 / Consultant for the draft of a detailed Project Implementation Manual (overall project)	IDA / V2290	Component 4: Project Management and Stakeholder Engagement	Post	Individual Consultant Selection	Limited		50,000.00	20,233.43	Signed	2019-07-22	2019-10-15	2019-07-27	2020-03-18	2019-08-17	2020-04-20	2019-08-31	2020-05-06	2020-03-01	
NIMC-PPA-17 / Consultant to draft Manual of Procedures for Financial Management	IDA / V2290	Component 4: Project Management and Stakeholder Engagement	Post	Individual Consultant Selection	Limited		10,000.00	8,537.50	Signed	2019-07-22	2019-10-14	2019-07-27	2020-03-18	2019-08-03	2020-04-20	2019-08-17	2020-05-06	2019-10-19	
NIMC-PPA-19 / Consultant for the design for Monitoring and Evaluation Plan	IDA / V2290	Component 4: Project Management and Stakeholder Engagement	Post	Individual Consultant Selection	Limited		50,000.00	0.00	Under Review	2019-07-22	2019-08-28	2019-07-27		2019-08-17		2019-08-31		2019-12-02	
NIMC-PPA-20 / Consultant (short term) to assist in procurement of Project Preparation activities	IDA / V2290	Component 4: Project Management and Stakeholder Engagement	Prior	Individual Consultant Selection	Limited		15,000.00	0.00	Canceled	2019-01-14	2019-01-19			2019-02-09		2019-03-16		2019-06-16	

NIMC-PPA-23 / Consultant to draft Environmental and Social Management Framework	IDA / V290	Component 4: Project Management and Stakeholder Engagement	Post	Individual Consultant Selection	Limited	17,000.00	12,000.00	Signed	2018-09-03	2018-09-11	2018-09-08	2018-09-11	2018-09-29	2018-10-08	2018-10-13	2018-10-10	2019-04-14
NIMC-PPA-24 / Consultant to draft Resettlement Policy Framework	IDA / V290	Component 4: Project Management and Stakeholder Engagement	Post	Individual Consultant Selection	Limited	17,000.00	12,216.49	Signed	2018-09-03	2018-09-11	2018-09-08	2018-09-11	2018-09-29	2018-10-08	2018-11-03	2018-10-10	2019-05-05
NIMC-PPA-31 / Study on HR Capacity-building for NIMC for ID4D implementation including revised organizational arrangements and staffing plan	IDA / V290	Component 1: Strengthening the Legal and Institutional Framework	Post	Individual Consultant Selection	Limited	100,000.00	0.00	Under Implementation	2019-09-10	2019-08-26	2019-09-15		2019-10-06		2019-10-20		2020-01-21
NIMC-PPA-05 / NIMC PIU: Safeguards Officer	IDA / V290	Component 4: Project Management and Stakeholder Engagement	Post	Individual Consultant Selection	Limited	30,000.00	0.00	Under Review	2019-07-31	2019-08-28	2019-08-14		2019-08-28		2019-09-11		2020-03-12
NIMC-PPA-36 / NIMC PIU: Team Lead	IDA / V290	Component 4: Project Management and Stakeholder Engagement	Post	Individual Consultant Selection	Limited	100,000.00	79,502.98	Signed	2018-09-15	2018-10-17	2018-09-20	2018-12-14	2018-10-11	2019-01-18	2018-11-15	2019-01-31	2019-05-14
NIMC-PPA-12 / Consultant (short term) to assist in procurement of Project Preparation activities	IDA / V290	Component 4: Project Management and Stakeholder Engagement	Post	Individual Consultant Selection	Limited	15,000.00	0.00	Under Implementation	2018-10-12		2018-10-17		2018-11-07		2018-12-12		2019-06-10
NG-NIMC-130237-CS-CDS Consultant (short term) to assist in procurement of Project Preparation activities (Extension)	IDA / V290	Component 4: Project Management and Stakeholder Engagement	Post	Direct Selection	Direct	10,000.00	0.00	Under Implementation	2019-09-06	2019-09-18	2019-09-16	2019-09-27			2019-10-01		2019-12-30
NIMC-PPA-34 / Drafting technical system specifications for selected enrollment partners and functional users of the National ID registry	IDA / V290	Component 1: Strengthening the Legal and Institutional Framework	Post	Individual Consultant Selection	Limited	100,000.00	0.00	Canceled	2019-07-22	2019-08-26	2019-07-27		2019-08-17		2019-08-31		2019-12-02
NIMC-PPA-32 / Risks assessment of ID4D project implementation, including risks of data protection and privacy (but not including social and environmental risks)	IDA / V290	Component 1: Strengthening the Legal and Institutional Framework	Post	Individual Consultant Selection	Limited	50,000.00	0.00	Canceled	2019-07-22	2019-08-26	2019-07-27		2019-08-17		2019-08-31		2020-01-01
NG-NIMC-169507-CS-CDS / NIMC PIU: Procurement Officer (New)	IDA / V290	Component 4: Project Management and Stakeholder Engagement	Prior	Individual Consultant Selection	Direct	60,000.00	27,783.51	Signed	2020-05-04	2020-05-04	2020-05-14	2020-05-20	2020-05-28	2020-06-02	2020-06-25	2020-06-03	2020-12-22
NG-NIMC-PPA-41 / PIU: Coordinator	IDA / V290	Component 4: Project Management and Stakeholder Engagement	Post	Individual Consultant Selection	Open	40,000.00	0.00	Under Implementation	2020-05-27	2020-07-13	2020-07-01		2020-07-08		2020-07-22		2020-12-31
NG-NIMC-PPA-42 / PIU: Environmental Safeguard Officer	IDA / V290	Component 4: Project Management and Stakeholder Engagement	Post	Individual Consultant Selection	Open	30,000.00	0.00	Under Implementation	2020-05-27	2020-07-13	2020-07-01		2020-07-08		2020-07-22		2020-12-31
NG-NIMC-PPA-44 / PIU: Biometric Architect	IDA / V290	Component 4: Project Management and Stakeholder Engagement	Post	Individual Consultant Selection	Open	30,000.00	0.00	Under Implementation	2020-05-27	2020-07-09	2020-07-01		2020-07-08		2020-07-22		2020-12-31
NG-NIMC-PPA-45 / PIU: Business Analyst/Process Architect	IDA / V290	Component 4: Project Management and Stakeholder Engagement	Post	Individual Consultant Selection	Open	30,000.00	0.00	Under Implementation	2020-05-27	2020-06-18	2020-07-01		2020-07-08		2020-07-22		2020-12-31
NG-NIMC-PPA-46 / ECSU: External Communications Manager	IDA / V290	Component 4: Project Management and Stakeholder Engagement	Post	Individual Consultant Selection	Open	30,000.00	0.00	Under Implementation	2020-05-27	2020-07-13	2020-07-01		2020-07-08		2020-07-22		2020-12-31
NG-NIMC-PPA-47 / ECSU: M&E Specialist	IDA / V290	Component 4: Project Management and Stakeholder Engagement	Post	Individual Consultant Selection	Open	30,000.00	0.00	Under Implementation	2020-05-27	2020-07-13	2020-07-01		2020-07-08		2020-07-22		2020-12-31
NG-NIMC-PPA-48 / ECSU: Communications Assistant	IDA / V290	Component 4: Project Management and Stakeholder Engagement	Post	Individual Consultant Selection	Open	20,000.00	0.00	Under Implementation	2020-05-27	2020-06-20	2020-07-01		2020-07-08		2020-07-22		2020-12-31
NIMC-PPA-11 / OVP SCU: Communications Specialist	IDA / V290	Component 1: Strengthening the Legal and Institutional Framework	Post	Individual Consultant Selection	Limited	40,000.00	0.00	Canceled	2019-07-22	2019-08-28	2019-07-27		2019-08-03		2019-08-17		2020-02-16
NG-NIMC-PPA-50 / ECSU: Social Accountability Officer	IDA / V290	Component 4: Project Management and Stakeholder Engagement	Post	Individual Consultant Selection	Open	30,000.00	0.00	Under Implementation	2020-06-30	2020-07-13	2020-08-04		2020-08-11		2020-08-25		2020-12-31
NG-NIMC-PPA-52 / PIU: Social Safeguard Officer	IDA / V290	Component 4: Project Management and Stakeholder Engagement	Post	Individual Consultant Selection	Open	30,000.00	0.00	Under Implementation	2020-06-30	2020-07-09	2020-08-04		2020-08-11		2020-08-25		2020-12-31
NG-NIMC-PPA-53 / PIU: Database and Integration Architect	IDA / V290	Component 4: Project Management and Stakeholder Engagement	Post	Individual Consultant Selection	Open	30,000.00	0.00	Under Implementation	2020-06-30	2020-07-09	2020-08-04		2020-08-11		2020-08-25		2020-12-31
NG-NIMC-PPA-54 / PIU: Security Architect	IDA / V290	Component 4: Project Management and Stakeholder Engagement	Post	Individual Consultant Selection	Open	30,000.00	0.00	Under Implementation	2020-06-30	2020-07-10	2020-08-04		2020-08-11		2020-08-25		2020-12-31
NG-NIMC-PPA-55 / PIU: Test and Assurance Architect	IDA / V290	Component 4: Project Management and Stakeholder Engagement	Post	Individual Consultant Selection	Open	30,000.00	0.00	Under Implementation	2020-06-30	2020-07-09	2020-08-04		2020-08-11		2020-08-25		2020-12-31
NG-NIMC-PPA-56 / PIU: Software Engineer	IDA / V290	Component 4: Project Management and Stakeholder Engagement	Post	Individual Consultant Selection	Open	30,000.00	0.00	Under Implementation	2020-06-30	2020-07-22	2020-08-04		2020-08-11		2020-08-25		2020-12-31

NG-NIMC-PPA-43 / PIU: Operations Architect/Change Manager	IDA / V2290	Component 4: Project Management and Stakeholder Engagement	Post	Individual Consultant Selection	Open		30,000.00	0.00	Under Implementation	2020-07-13	2020-07-21	2020-08-17		2020-08-24		2020-09-07		2020-12-31
NIMC-PPA-06 / NIMC PIU: Procurement Officer	IDA / V2290	Component 4: Project Management and Stakeholder Engagement	Prior	Individual Consultant Selection	Limited		30,000.00	0.00	Canceled	2019-07-22	2019-07-17	2019-07-27	2019-08-16	2019-08-03		2019-08-24		2020-02-23
NG-NIMC-PPA-58 / PIU: M & E Specialist (Statistician)	IDA / V2290	Component 4: Project Management and Stakeholder Engagement	Post	Individual Consultant Selection	Open		30,000.00	0.00	Under Implementation	2020-07-20	2020-07-21	2020-08-17		2020-08-24		2020-09-21		2021-09-21
NIMC-PPA-02 / NIMC PIU: Technical Lead	IDA / V2290	Component 4: Project Management and Stakeholder Engagement	Post	Individual Consultant Selection	Limited		40,000.00	0.00	Canceled	2019-07-22	2020-07-09	2019-07-27		2019-08-03		2019-08-17		2020-02-16
NIMC-PPA-03 / NIMC PIU: Senior M&E Specialist	IDA / V2290	Component 4: Project Management and Stakeholder Engagement	Post	Individual Consultant Selection	Limited		40,000.00	0.00	Canceled	2019-07-22	2019-08-28	2019-07-27		2019-08-03		2019-08-17		2020-02-16
NIMC-PPA-08 / NIMC PIU: Internal Communications Officer	IDA / V2290	Component 4: Project Management and Stakeholder Engagement	Post	Individual Consultant Selection	Limited		30,000.00	0.00	Canceled	2019-07-22	2020-07-09	2019-08-17		2019-08-24		2019-09-07		2020-03-08
NG-NIMC-PPA-59 / PIU: Technical Lead	IDA / V2290	Component 4: Project Management and Stakeholder Engagement	Post	Individual Consultant Selection	Open		40,000.00	0.00	Under Implementation	2020-07-20	2020-07-21	2020-08-17		2020-08-24		2020-09-21		2021-09-21
NG-NIMC-PPA-60 / PIU: Internal Communication Officer	IDA / V2290	Component 4: Project Management and Stakeholder Engagement	Post	Individual Consultant Selection	Open		30,000.00	0.00	Under Implementation	2020-07-20	2020-07-21	2020-08-17		2020-08-24		2020-09-21		2021-09-21
NG-NIMC-PPA-61 / PIU: Grievance Redress Manager	IDA / V2290	Component 4: Project Management and Stakeholder Engagement	Post	Individual Consultant Selection	Open		30,000.00	0.00	Under Implementation	2020-07-20	2020-07-21	2020-08-17		2020-08-24		2020-09-21		2021-09-21
NG-NIMC-PPA-49 / Review and Business Analysis of Concept of Self-Enrolment in the midst of COVID19	IDA / V2290	Component 4: Project Management and Stakeholder Engagement	Post	Individual Consultant Selection	Limited		25,000.00	0.00	Under Implementation	2020-07-20	2020-08-07	2020-07-25	2020-09-24	2020-08-08		2020-09-05		2020-12-04
NG-NIMC-PIU-62 / Coordinator for the Ecosystem Coordinating Strategic Unit (ESCU)	IDA / V2290	Component 4: Project Management and Stakeholder Engagement	Post	Individual Consultant Selection	Open		40,000.00	0.00	Under Implementation	2020-07-24	2020-07-21	2020-08-21		2020-08-28		2020-09-18		2021-09-18
NIMC-PPA-26 / Consultant to design the project Grievance Redress Mechanism	IDA / V2290	Component 4: Project Management and Stakeholder Engagement	Post	Individual Consultant Selection	Limited		42,000.00	0.00	Canceled	2019-07-22	2019-08-28	2019-07-27		2019-08-17		2019-08-31		2019-12-02
NIMC-PPA-27 / Consultant to develop a communications strategy	IDA / V2290	Component 4: Project Management and Stakeholder Engagement	Post	Individual Consultant Selection	Limited		50,000.00	0.00	Canceled	2019-07-22	2019-08-28	2019-07-27		2019-08-03		2019-08-17		2019-11-18
NG-NIMC-PPA-51 / ESCU: Procurement Specialist	IDA / V2290	Component 4: Project Management and Stakeholder Engagement	Post	Individual Consultant Selection	Open		30,000.00	0.00	Canceled	2020-06-30		2020-08-04		2020-08-11		2020-08-25		2020-12-31

PROCUREMENT PLAN

Version 1.7 - Date: June 17, 2021

INSTITUTIONAL STRENGTHENING FOR IMPROVED VILLAGE SERVICE DELIVERY PROJECT

A. Project information:

Country:	Indonesia
Borrower:	Republic of Indonesia
Project ID:	P165543
Financing Agreement Number:	IBRD Loan 8941-ID
Project Implementation Agency(ies):	
CPMU:	Ministry of Home Affairs (MOHA), Directorate General of Village Government Affairs
CPIU:	Ministry of Home Affairs (MOHA), Directorate General of Village Government Affairs
	Ministry of Villages, Directorate General of Village Development and Community Empowerment (PPMD)
	Ministry of National Development Planning/BAPPENAS, Deputy for Regional Development Directorate for the Development of Disadvantaged Regions, Transmigration and Rural Areas

B. Key Dates:

1. Procurement Plan:	
a. Version 1.0 (for negotiation)	Feb 28, 2019
Bank's Approval to this version:	Mar 12, 2019
Period covered by this version:	Apr 1, 2019 - December 31, 2020
b. Version 1.6 (previous version)	May 18, 2021
Bank's Approval to this version:	May 28, 2021
Period covered by this version:	Apr 1, 2019 - December 31, 2023
c. Version 1.7 (this version)	June 17, 2021
Bank's Approval to this version:	June 21, 2021

Period covered by this version:	Apr 1, 2019 - December 31, 2023
<i>d. [next version, if any]</i>	<i>[to be updated]</i>
2. General Procurement Notice:	Mar 26, 2020

C. Preamble

All Procurement under the Project shall be carried out in accordance with the World Bank’s Procurement Regulations for IPF Borrowers of July 2016, revised November 2017 and August 2018, and the provisions of the Procurement Plan and Project Operations Manual and shall take precedence over any national procurement regulations.

In accordance with paragraph 5.9 of the Procurement Regulations, the Bank’s online procurement planning and tracking tools i.e. Systematic Tracking and Exchanges in Procurement (STEP) will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

D. Key Provisions

The following conditions apply to all procurement activities in this Procurement Plan.

The Bank’s procurement prior review thresholds: The identified procurement risk under this Project is ‘**Substantial**’. Accordingly, all contracts listed in the Procurement Plan that are at or above the thresholds set out below are subject to the Bank’s prior review. All other contracts are subject to the Bank’s ex-post review.

Table 1. Applied Prior Review Threshold

Type of procurement	Procurement Prior Review Thresholds (US\$ millions)

Works (including turnkey, supply & installation of plant and equipment, and PPP)	10
Goods, Information Technology and Non-consulting Services	2
Consultants: Firms	1
Consultants: Individuals	0.3

The Bank's approved selection methods thresholds: The following selection method thresholds shall apply for procurement of goods & information technology, non-consulting services and consulting services of each identified activity.

Table 2. Applied Approved Selection Method Threshold

Type of procurement and Approved Selection Method	Approved Selection Method Thresholds (US\$ millions)	
	National	International
Works (including turnkey, supply & installation of plant and equipment, and PPP)		
(i) <i>Request for Request for Bids (RFB)</i>	at or above \$0.2 and less than \$25	at or above \$25
(ii) <i>Request for Quotations (RFQ)</i>	less than \$0.2	N/A
(iii) <i>Direct Selection</i>	On exceptional basis if justified as per paragraph 6.8, 6.9 and 6.10 of the Procurement Regulations	On exceptional basis if justified as per paragraph 6.8, 6.9 and 6.10 of the Procurement Regulations
Goods, Information Technology and Non-consulting services		
a. For Goods and Information Technology:		
(i) <i>Request for Request for Bids (RFB)</i>	at or above \$0.1 and less than \$2	at or above \$2

Type of procurement and Approved Selection Method	Approved Selection Method Thresholds (US\$ millions)	
	National	International
<i>(ii) Request for Quotations (RFQ)</i>	less than \$0.1	N/A
<i>(iii) Direct Selection</i>	On exceptional basis if justified as per paragraph 6.8, 6.9 and 6.10 of the Procurement Regulations	On exceptional basis if justified as per paragraph 6.8, 6.9 and 6.10 of the Procurement Regulations
b. For Non-consulting Services:		
<i>(i) Request for Request for Bids (RFB)</i>	at or above \$0.1 and less than \$10	at or above \$10
<i>(ii) Request for Quotations (RFQ)</i>	less than \$0.1	N/A
<i>(iii) Direct Selection</i>	On exceptional basis if justified as per paragraph 6.8, 6.9 and 6.10 of the Procurement Regulations	On exceptional basis if justified as per paragraph 6.8, 6.9 and 6.10 of the Procurement Regulations
Consultants: firms		
a. For Selection of Consulting Firms		
<i>(i) Quality Cost Based Selection (QCBS), Fixed Budget Based Selection (FBS), Least Cost Based Selection (LCS) and Quality Based Selection (QBS)</i>	Shortlist of firms for contracts below \$0.4 may comprise entirely national firms	at or above \$0.4
<i>(ii) Consultant's Qualifications Based Selection (CQS)</i>	less than \$0.3	N/A
<i>(iii) Direct Selection</i>	On exceptional basis if justified as per paragraph 7.13, 7.14 and 7.15 of the Procurement Regulations	On exceptional basis if justified as per paragraph 7.13, 7.14 and 7.15 of the Procurement Regulations
b. For Selection of Individual Consultants		

Type of procurement and Approved Selection Method	Approved Selection Method Thresholds (US\$ millions)	
	National	International
(i) <i>Open Competitive Selection of Individual Consultants and Limited Competitive Selection of Individual Consultants</i>	All, no monetary threshold	All, no monetary threshold
(ii) <i>Direct Selection of Individual Consultants</i>	On exceptional basis if justified as per paragraph 7.39 of the Procurement Regulations	On exceptional basis if justified as per paragraph 7.39 of the Procurement Regulations

Standard Procurement Documents (SPD): The Bank’s SPD shall be used when approaching the international market (specifically for international competitive procurement and those contracts shall be as specified in the Procurement Plan tables in STEP.

Use of National Procurement Procedures: In accordance with paragraphs 5.3 of the Procurement Regulations, when approaching the national market all contracts to be procured through open national competitive procurement will follow the Gol’s procurement regulation. The procedures applicable to the procurement of goods and non-consulting services awarded on the basis of open national competitive procurement shall be those of the *Tender* method as set forth in the *Peraturan Presiden* No. 16/2018 and its subsequent amendment *Peraturan Presiden* No. 12/2021) provided that such arrangements continue to meet requirements set forth under paragraph 5.4 of these Regulations and the following conditions:

1. The procurement is open to eligible firms from any country. There shall not any restriction to the bidders’ participation including mandatory requirement to form in joint venture;
2. Any gaps between National Procurement Procedures and the Procurement Regulations will be addressed and incorporated in the harmonized bidding documents acceptable by the Bank.

Use of National e-Procurement System (SPSE): Unless informed otherwise by the Bank in writing, SPSE e-procurement system may be used only for procurement of works, goods and non-consulting services under Request for Bids (RFB) method through national open competitive procurement method, applying the harmonized model bidding documents for national open competitive procurement agreed by the Bank. For selection of

consulting services through QCBS method, only the modified SPSE (termed by LKPP as SPSE-“ICB”) may be used applying the Bank’s Standard Request for Proposal (RFP) document.

The Bank has further accepted GOI’s proposal for use of SPSE-ICB for selection of consulting services through CQS method applying a modified Bank’s Standard RFP. Two consulting services activities (contracts) under other Bank-financed project are being performed as pilot use of SPSE-ICB for CQS method to ensure that the system is working as intended. Since at the present time LKPP has not yet developed the modified SPSE for procurement of goods, works and non-consulting services under international open Competitive method, nor for selection of consulting services under QBS, LCS, FBS, and individual consultant selection methods, therefore procurement of all contract packages under these methods shall be carried out through non-electronic process with manual issuance of specific procurement notice (request for expression of interest or invitation for bids/proposals and receipt of bids/proposals), until such time that the modified SPSE has been completed by LKPP and assessed by the Bank to be acceptable. If the Bank determines the modified SPSE to be acceptable for use under the above-mentioned remaining procurement methods, the Bank will confirm through the Bank’s written no objection to LKPP and will also notify in writing to CPMU/CPIUs.

Use of National e-Catalogue System. Based on the Bank’s assessment of the national e-catalogue system, the Bank allows the Project Implementing Units (PIUs) under World Bank financed projects to use the national e-catalogue for procurement of small value of goods in lieu of the Request for Quotations (RFQ) method specified in these Regulations within the parameters as below:

- a) For Goods (other than medicines) with estimated cost not more than USD 15,000 equivalent per contract. PIUs may use the national e-catalogue for procuring such items of goods within the above-specified threshold, if such goods are required under the project and specified in the Procurement Plan approved by the Bank.
- b) Goods (other than medicines) with estimated cost greater than USD 15,000 but less than USD 100,000 equivalent per contract. PIUs may use the national e-catalogue for procuring such items of goods if such goods are required under the project subject to fulfilling the following additional procedural requirement as below:

PIU shall carry out a secondary procurement process through mini competition, by comparing the prices of similar goods offered by at least three

different suppliers which available in the national e-catalogue and then selecting the Supplier with the lowest evaluated price on the basis of "as delivered" price at final destination (i.e., including inland transportation, insurance, applicable taxes and any other incidental charges for the delivery of the required quantity of goods at final destination).

E. Other Relevant Procurement Information

- Project Operations Manual (POM) shall set out the operating procedures for procurement and contract implementation matters under the Project written in Bahasa, which shall be consistent with the procedures and rules specified under the Bank's Procurement Regulations. In case of any difference of interpretation between the POM and the Bank's Procurement Regulations, the later shall prevail;
- CPMU and CPIUs may use its own forms of contract for goods/non-consulting services procured under Request for Quotations (RFQ) method when approaching to national market, acceptable to the Bank;
- Advance procurement may be applied under the project and shall be valid by signing of the Loan Agreement. CPMU and CPIUs may commence the procurement process prior to issuance of the DIPA for any anticipated activity to be procured under the Project, while signing of the contract shall be subject to issuance of the DIPA of the respective activity. All contracts shall not be designed as single-year contract, and therefore procurement process shall continue throughout multiple calendar years without limitation of contract period up to end of the GoI's fiscal year;
- Regardless of the Bank's review requirement (prior or post), the Bank may review technical aspects of procurement documents and other non-procurement matters (terms of reference, statement of works, technical specifications, environmental documents, cost estimate, etc.) related to the procurement activity in question, if needed;
- The Bank will continue to provide guidance and support to the CPMUs, and CPIUs for procurement processing through the STEP.
- Project Implementation Support Personnel as defined in the PPSD shall not be included in this Procurement Plan. Their selection and hiring procedures shall continue to apply the GoI's selection and hiring procedures as further defined in the POM.

The Procurement Plan is a living document and can be revised if there are any changes during the implementation of the project.

PROCUREMENT PLAN Indonesia : Institutional Strengthening for Improved Village Service Delivery

General Information
 Country: Indonesia Bank's Approval Date of the Original Procurement Plan: 2020-05-07
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-05-28
 Project ID: P165543 GPN Date: 2020-03-26
 Project Name: Institutional Strengthening for Improved Village Service Delivery
 Loan / Credit No: IBRD / 89410
 Executing Agency(ies) DG PPMD, KEMENDES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
ID-PPMD-190471-CO-RFB / Pengadaan Server Storage dan Virtualisasi, Firewall, Link Controller, DNS Server serta Revitalisasi Jaringan Campus LAN Gedung Utama	IBRD / 89410	Promoting Participatory Village Development	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,033,000.00	973,400.83	Completed					2020-09-01	2020-09-21	2020-09-04					2020-09-25	2020-10-13	2020-10-02	2020-10-16	2020-10-14	2020-11-06	2020-12-28	2020-12-23
ID-PPMD-190499-CO-RFQ / Pengadaan Infrastruktur Ruang Kendali dan Media Center	IBRD / 89410	Promoting Participatory Village Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		97,500.00	98,051.77	Completed							2020-09-06	2020-09-29							2020-10-12	2020-11-03	2020-11-11	2020-12-15	
ID-PPMD-203501-NC-RFQ / Printing and Distribution of P3PD Support Guidelines Subcomponent 2B Community Capacity Building and Social Accountability Systems	IBRD / 89410	Promoting Participatory Village Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		14,145.00	0.00	Pending Implementation							2020-11-13								2020-11-20		2020-12-20		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
ID-PPMD-169353-NC-RFB / Administrative Services Firm (ASF) for Managing Contracts of Technical Assistance Supports for MOV under Component 2	IBRD / 89410	Promoting Participatory Village Development	Prior	Request for Bids	Open - National	Single Stage - One Envelope		4,000,000.00	3,535,875.79	Signed					2020-05-11	2020-05-18	2020-05-16					2020-06-06	2020-06-19	2020-07-06	2021-01-20	2020-08-10	2021-02-24	2024-12-17	
ID-PPMD-203511-NC-RFQ / Preparation of Policy Documents and Socialization Materials of P3PD Subcomponent 2B	IBRD / 89410	Promoting Participatory Village Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		73,741.00	72,865.12	Completed							2020-11-12	2020-11-05							2020-11-19	2020-11-20	2020-12-31	2020-12-21	
ID-PPMD-203859-NC-RFQ / Workshop for Regulation Harmonization of Sub-Component 2A-P3PD PUI PMD	IBRD / 89410	Promoting Participatory Village Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		30,000.00	27,158.30	Signed							2020-11-12	2020-11-19							2020-11-19	2020-12-08	2020-12-31		
ID-PPMD-234734-NC-RFB / Strengthening Capacity of Tenaga Pendamping Profesional (TPP) P3PD Project Fiscal Year 2021	IBRD / 89410	Promoting Participatory Village Development	Prior	Request for Bids	Open - National	Single Stage - One Envelope		2,750,000.00	0.00	Pending Implementation					2021-05-17		2021-05-24					2021-06-07		2021-06-21		2021-07-08		2021-11-05	
ID-PPMD-234735-NC-RFB / Preparation of P3PD Learning Materials Subcomponent 2b and Women's Leadership Workshop	IBRD / 89410	Promoting Participatory Village Development	Post	Request for Bids	Open - National	Single Stage - One Envelope		365,000.00	0.00	Under Implementation					2021-05-17	2021-05-31	2021-05-24					2021-06-03		2021-06-10		2021-06-21		2021-10-19	
ID-PPMD-234757-NC-RFB / Technical Guidance for Inclusive Village P3PD and Tryout of Social Accountability Implementation in P3PD Village	IBRD / 89410	Promoting Participatory Village Development	Post	Request for Bids	Open - National	Single Stage - One Envelope		850,000.00	0.00	Pending Implementation					2021-05-17		2021-05-24					2021-06-03		2021-06-11		2021-06-21		2021-11-28	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ID-PPMD-187415-CS-QCBS / Consultant services for NGO Village Community Capacity Development Region I	IBRD / 89410	Promoting Participatory Village Development	Prior	Quality And Cost-Based Selection	Open - International		3,882,000.00	0.00	Canceled	2020-08-12	2020-10-19	2020-09-02		2020-09-23				2020-10-21		2020-11-04		2020-12-09		2021-01-04		2024-12-24	
ID-PPMD-187419-CS-QCBS / Consultant services for NGO Village Community Capacity Development Region II	IBRD / 89410	Promoting Participatory Village Development	Prior	Quality And Cost-Based Selection	Open - International		4,327,000.00	0.00	Canceled	2020-08-12	2020-10-19	2020-09-02		2020-09-23				2020-10-21		2020-11-04		2020-12-09		2021-01-04		2024-12-24	

ID-PPMD-187423-CS-QCBS / Consultant services for NGO Village Community Capacity Development Region III	IBRD / 89410	Promoting Participatory Village Development	Prior	Quality And Cost-Based Selection	Open - International		4,436,000.00	0.00	Canceled	2020-08-12	2020-10-19	2020-09-02	2020-09-23			2020-10-21	2020-11-04	2020-12-09	2021-01-04	2024-12-24
ID-PPMD-240060-CS-QCBS / Community Capacity Development And Social Accountability Systems Through Digital Platforms (Non-Government Organization) Western Region	IBRD / 89410	Promoting Participatory Village Development	Prior	Quality And Cost-Based Selection	Open - International		2,067,500.00	0.00	Under Review	2021-06-21		2021-07-12	2021-08-10			2021-09-07	2021-10-07	2021-11-25	2021-12-27	2024-12-10
ID-PPMD-240069-CS-QCBS / Community Capacity Development And Social Accountability Systems Through Digital Platforms (Non-Government Organization) middle Region	IBRD / 89410	Promoting Participatory Village Development	Prior	Quality And Cost-Based Selection	Open - International		2,275,500.00	0.00	Under Review	2021-06-21		2021-07-12	2021-08-10			2021-09-07	2021-10-07	2021-11-25	2021-12-27	2024-12-10
ID-PPMD-240074-CS-QCBS / Community Capacity Development And Social Accountability Systems Through Digital Platforms (Non-Government Organization) Eastern Region	IBRD / 89410	Promoting Participatory Village Development	Prior	Quality And Cost-Based Selection	Open - International		2,340,500.00	0.00	Under Review	2021-06-21		2021-07-12	2021-08-10			2021-09-07	2021-10-07	2021-11-25	2021-12-27	2024-12-10

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ID-PPMD-203715-CS-INDV / Procurement of Individual Consultant for Participatory Planning, Inclusion and Social Accountability for the P3FD Program, Subcomponent 28	IBRD / 89410	Promoting Participatory Village Development	Post	Individual Consultant Selection	Limited		2,840.00	0.00	Pending Implementation	2020-11-09		2020-11-11		2020-11-13		2020-11-17		2021-01-16	

PROCUREMENT PLAN (Textual Part)

Project information: Support to Enterprise Development and Competitiveness Project (P161590)

Project Implementation agency: PADEC

Date of the Procurement Plan: Août 2018

Period covered by this Procurement Plan: PPA

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016, revised November 2017 and August 2018) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *“Not Applicable”*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables. *“Not Applicable”*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

Goods: is applicable for those contracts identified in the Procurement Plan tables;

Other Relevant Procurement Information. *“Not Applicable”*

CG-PADEC-076-C-SFQC-20 / ORGANE DE COORDINATION DES CORRIDORS- RECRUTEMENT D'UN CABINET DE CONSULTANTS CHARGÉ DE METTRE EN PLACE L'ORGANE DE COORDINATION ET DE REGULATION DES CORRIDORS ET DES TRANSPORTS	IBRD / P4920	Regulatory and institutional support to strengthen the enabling environment for private sector development	Post	Quality And Cost-Based Selection	Open - International			318,000.00	0.00	Under Implementation	2020-03-06	2021-06-07	2020-03-27	2020-10-07	2020-05-10					2020-06-07	2020-07-07	2020-08-11	2020-09-15	2021-09-15
CG-PADEC-077-SAC-AC-20 / ÉVENEMENTIELLE- RECRUTEMENT D'UN CABINET DE CONSULTANTS CHARGÉ DE L'ORGANISATION DES JOURNÉES DE REFLEXION SUR L'ÉCOSYSTEME DES STARTUPS ÉVOLUANT DANS LE NUMÉRIQUE A BRAZZAVILLE ET POINTE NOIRE.	IBRD / P4920	Regulatory and institutional support to strengthen the enabling environment for private sector development	Post	Consultant Qualification Selection	Open - International			300,000.00	0.00	Under Review	2020-03-13	2020-11-05	2020-04-03		2020-05-17							2020-06-16	2020-07-21	2021-01-17
CG-PADEC-085-C-SQC-21 / CYBERLEGISLATION- Recrutement d'un cabinet de consultants chargé d'organiser les ateliers de sensibilisation et de vulgarisation de la cyber législation congolaise dans les villes de Brazzaville, Pointe Noire, Dolisie, Owando et Ouesso	IBRD / 88710	Regulatory and institutional support to strengthen the enabling environment for private sector development	Post	Consultant Qualification Selection	Open - National			150,000.00	0.00	Under Review	2021-04-19	2021-05-03	2021-05-10		2021-06-23							2021-07-23	2021-08-27	2022-02-23
CG-PADEC-086-C-CQS-21 / FORUM SUR LES ZES- Recrutement d'un cabinet de consultants chargé de l'organisation sur 03 jours du Forum sur la Zone Économique Spéciale (ZES) de Pointe Noire.	IBRD / 88710	Regulatory and institutional support to strengthen the enabling environment for private sector development	Post	Consultant Qualification Selection	Open - National			100,000.00	0.00	Pending Implementation	2021-06-30		2021-07-21		2021-09-03							2021-10-03	2021-11-07	2022-05-06

INDIVIDUAL CONSULTANTS																				
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
CG-PADEC-004C-ED OMT-18 VISA TOURISTIQUE / Entente directe avec l'OMT pour appuyer le Ministère du Tourisme et de l'Environnement dans la création du visa touristique	IBRD / P4920	Regulatory and institutional support to strengthen the enabling environment for private sector development	Post	Direct Selection	Direct		90,000.00	0.00	Canceled	2018-10-17	2019-03-20	2018-10-27					2018-12-31		2019-06-29	
CG-PADEC-006-COMP 03CV-18-SITES WEB DGI / Appui à la mise en place de 02 sites Web pour la Direction Générale des Impôts & Direction Générale de la Construction	IBRD / P4920	Regulatory and institutional support to strengthen the enabling environment for private sector development	Post	Individual Consultant Selection	Limited		6,000.00	0.00	Canceled	2018-10-10	2019-01-14	2018-10-15	2019-01-22	2018-11-05	2019-01-22	2018-12-10			2019-06-08	
CG-PADEC-009-C-CI-18-MANUEL DU FADPME / Recrutement d'un Consultant individuel pour l'élaboration du manuel de procédures et des opérations du Fonds d'Appui au Développement des PME (FADPME)	IBRD / P4920	Direct support to MSMEs to enhance the development and competitiveness of selected value chains	Post	Individual Consultant Selection	Open		60,000.00	53,721.43	Completed	2018-09-24	2018-11-19	2018-11-12	2018-11-19	2018-12-03	2018-11-19	2019-01-07	2018-11-22	2019-07-06	2018-12-18	
CG-PADEC-010-C-CI-18-MANUELS CPA / Recrutement d'un Consultant individuel pour l'élaboration du manuel d'opération du CPA	IBRD / P4920	Direct support to MSMEs to enhance the development and competitiveness of selected value chains	Post	Individual Consultant Selection	Open		60,000.00	51,329.92	Completed	2018-09-17	2018-11-22	2018-11-05	2018-11-22	2018-11-26	2018-12-17	2018-12-31	2018-12-17	2019-06-29	2019-01-16	
CG-PADEC-012-CI-18-SAUVEGARDE ENVIRONNEM / Recrutement d'un spécialiste en sauvegarde environnementale.	IBRD / P4920	Project implementation and coordination	Post	Individual Consultant Selection	Open		51,600.00	46,584.30	Signed	2018-09-06	2018-11-22	2018-10-25		2018-11-15	2018-11-22	2018-12-20	2018-11-22	2019-06-18		
CG-PADEC-013-CI-18 SAUVEGARDE SOCIALE / Recrutement en consultant national/ spécialiste en sauvegarde sociale	IBRD / P4920	Project implementation and coordination	Post	Individual Consultant Selection	Open		51,600.00	46,584.30	Signed	2018-09-10	2018-11-22	2018-10-29		2018-11-19	2018-11-22	2018-12-24	2018-11-22	2019-06-22		
CG-PADEC-019-CI-18-MANUEL DE PROC PADEC / Recrutement d'un Consultant personne physique pour l'actualisation du manuel des procédures administratives, financières et comptables du PADEC	IBRD / P4920	Project implementation and coordination	Post	Individual Consultant Selection	Open		40,000.00	32,157.07	Completed	2018-09-19	2018-11-21	2018-11-07	2018-10-01	2018-11-28	2018-11-21	2019-01-02	2018-11-22	2019-07-01	2018-11-30	
CG-PADEC-020-CI-18-COMPTABLE PADEC / RECRUTEMENT DU COMPTABLE DU PADEC	IBRD / P4920	Project implementation and coordination	Post	Individual Consultant Selection	Open		38,400.00	38,240.84	Signed	2018-09-12	2018-11-22	2018-10-31		2018-11-21	2018-11-22	2018-12-26	2018-11-22	2019-06-24		
CG-PADEC-021-CI-19 / SPECIALISTE COMM- Recrutement du Spécialiste en communication du PADEC.	IBRD / 88710	Project implementation and coordination	Post	Individual Consultant Selection	Open		51,600.00	45,041.96	Signed	2019-02-15	2019-08-19	2019-04-05	2019-08-19	2019-04-26	2019-08-19	2019-05-31	2019-05-06	2019-11-27		
CG-PADEC-022-CI-19 / SECRÉTAIRE PERMANENT- Recrutement du Secrétaire permanent du Comité de concertation entre les administrations et le secteur privé	IBRD / P4920	Regulatory and institutional support to strengthen the enabling environment for private sector development	Post	Individual Consultant Selection	Limited		52,800.00	51,921.73	Signed	2019-03-27	2020-07-09	2019-04-01	2020-02-03	2019-04-22	2020-02-28	2019-05-27	2020-02-28	2019-11-23		

CG-PADEC-023-CI-19 / SP ADJOINT DU DPP-Recrutement du Secrétaire permanent adjoint du Comité de Concertation entre les administrations et le secteur privé	IBRD / P4920	Regulatory and institutional support to strengthen the enabling environment for private sector development	Post	Individual Consultant Selection	Limited	48,000.00	47,740.12	Signed	2019-03-29	2020-07-09	2019-04-03	2020-01-22	2019-04-24	2020-01-28	2019-05-29	2020-02-28	2019-11-25	
CG-PADEC-026-C-CI-19 / COMPT-CONCERTATION- Recrutement d'un Comptable pour le Comité de Concertation entre les administrations et le secteur privé	IBRD / P4920	Regulatory and institutional support to strengthen the enabling environment for private sector development	Post	Individual Consultant Selection	Open	33,600.00	0.00	Under Implementation	2019-03-20	2021-06-09	2019-05-08		2019-05-29		2019-07-03		2019-12-30	
CG-PADEC-027-C- COMPARAISON DE 03 CV-19 / SECRETAIRE CONCERTATION- Recrutement d'une secrétaire pour le Comité de Concertation entre les administrations et le secteur privé	IBRD / P4920	Regulatory and institutional support to strengthen the enabling environment for private sector development	Post	Individual Consultant Selection	Limited	13,200.00	0.00	Under Implementation	2019-04-18	2021-06-21	2019-04-23		2019-05-14		2019-06-18		2019-12-15	
CG-PADEC-028-CI- COMPARAISON DE 03 CV-19 / PLANTON CONCERTATION- Recrutement d'un Planton pour le Comité de Concertation entre les administrations et le secteur privé	IBRD / P4920	Regulatory and institutional support to strengthen the enabling environment for private sector development	Post	Individual Consultant Selection	Limited	4,800.00	0.00	Under Implementation	2019-03-27	2021-06-21	2019-04-01		2019-04-22		2019-05-27		2019-11-23	
CG-PADEC-029-CI- COMPARAISON DE 03 CV-19 / CHAUFFEURS CONCERTATION- recrutement d'un Chauffeur pour le Comité de Concertation entre les administrations et le secteur privé	IBRD / P4920	Regulatory and institutional support to strengthen the enabling environment for private sector development	Post	Individual Consultant Selection	Limited	8,400.00	8,720.87	Signed	2019-03-22	2020-01-27	2019-03-27	2019-11-18	2019-04-17	2019-12-13	2019-05-22	2019-12-26	2019-11-18	
CG-PADEC-030-CI- COMPARAISON-03-CV-19 / NETTOYAGE CONCERTATION- Recrutement d'un individu pour l'entretien des bureaux du Comité de Concertation entre les administrations et le secteur privé	IBRD / P4920	Regulatory and institutional support to strengthen the enabling environment for private sector development	Post	Individual Consultant Selection	Limited	4,800.00	0.00	Canceled	2019-04-17		2019-04-22		2019-05-13		2019-06-17		2019-12-14	
CG-PADEC-031-CI- COMPARAISON-CV-19 / GARDIENNAGE CONCERTATION- Sélection d'un premier individu pour assurer la sécurité du siège du Comité de Concertation entre les administrations et le secteur privé	IBRD / P4920	Regulatory and institutional support to strengthen the enabling environment for private sector development	Post	Individual Consultant Selection	Limited	4,080.00	0.00	Canceled	2019-04-17		2019-04-22		2019-05-13		2019-06-17		2019-12-14	
CG-PADEC-033-C-CI-19 / ETUDE DE REFERENCE- Recrutement d'un consultant individuel chargé de réaliser l' étude de référence du PADEC	IBRD / P4920	Project implementation and coordination	Post	Individual Consultant Selection	Open	60,000.00	104,441.81	Completed	2019-04-08	2019-09-17	2019-05-27	2019-10-17	2019-06-17	2019-10-17	2019-07-22	2019-08-05	2020-01-18	2020-03-25
CG-PADEC-034-C-CI-19 / MANUEL SUIVI EVAL- Recrutement d'un consultant individuel chargé de réaliser le manuel de suivi évaluation du Projet PADEC	IBRD / P4920	Project implementation and coordination	Post	Individual Consultant Selection	Open	60,000.00	48,812.40	Completed	2019-04-15	2019-10-29	2019-06-03	2019-10-30	2019-06-24	2019-10-30	2019-07-29	2019-09-26	2020-01-25	2019-12-31
CG-PADEC-038-C-CI-19 / ASSIST PM- Recrutement d'un Assistant en passation de marchés pour le PADEC	IBRD / P4920	Project implementation and coordination	Post	Individual Consultant Selection	Open	33,600.00	25,882.32	Signed	2019-04-30	2019-09-17	2019-06-18	2019-09-18	2019-07-09	2019-09-18	2019-08-13	2019-08-01	2020-02-09	
CG-PADEC-039-CI- COMPARAISON-03 CV-19 / SECURITE CONCERTATION-- Sélection d'un deuxième individu pour assurer la sécurité du siège du Comité de Concertation entre les administrations et le secteur privé	IBRD / P4920	Regulatory and institutional support to strengthen the enabling environment for private sector development	Post	Individual Consultant Selection	Limited	4,080.00	0.00	Canceled	2019-04-17		2019-04-22		2019-05-13		2019-06-17		2019-12-14	
CG-PADEC-041-CI- COMPARAISON 03CV-19 / CONSEIL INT PLANIFICATION /recrutement d'un consultant en planification stratégique pour la mission d'opérationnalisation des programmes de diversification par le secteur privé	IBRD / P4920	Project implementation and coordination	Post	Individual Consultant Selection	Limited	40,000.00	0.00	Canceled	2019-04-01	2019-05-27	2019-04-06		2019-04-27		2019-06-01		2019-11-28	
CG-PADEC-042-CI- COMPARAISON 03CV-19 / CONS INT INFORM- Recrutement du consultant en charge de la programmation informatique en vue de la production du PIV pour la mission d'opérationnalisation des programmes de diversification par le secteur privé	IBRD / P4920	Project implementation and coordination	Post	Individual Consultant Selection	Limited	32,000.00	0.00	Canceled	2019-04-04	2019-05-27	2019-04-09		2019-04-30		2019-06-04		2019-12-01	

CG-PADEC-043-CI-COMPARAISON 03CV-19 / CONS INT FINAN-Recrutement d'un consultant en charge du financement du secteur privé pour la mission d'opérationnalisation du PND par le secteur privé	IBRD / P4920	Project implementation and coordination	Post	Individual Consultant Selection	Limited	32,000.00	0.00	Canceled	2019-04-09	2019-05-27	2019-04-14	2019-05-05	2019-06-09	2019-12-06				
CG-PADEC-044-CI-COMPARAISON 03CV-19 / CONS NAT INDUS-Recrutement d'un consultant en charge du secteur industriel pour la mission d'opérationnalisation des programmes de diversification par le secteur privé	IBRD / P4920	Project implementation and coordination	Post	Individual Consultant Selection	Limited	24,000.00	0.00	Canceled	2019-04-15	2019-05-27	2019-04-20	2019-05-11	2019-06-15	2019-12-12				
CG-PADEC-045-CI-COMPARAISON 03CV-19 / CONS NAT TOURISME-Recrutement d'un consultant en charge du secteur touristique pour la mission d'opérationnalisation des programmes de diversification par le secteur privé	IBRD / P4920	Project implementation and coordination	Post	Individual Consultant Selection	Limited	24,000.00	0.00	Canceled	2019-04-17	2019-05-27	2019-04-22	2019-05-13	2019-06-17	2019-12-14				
CG-PADEC-046-CI-COMPARAISON 03 CV-19 / CONS NAT AGR-Recrutement d'un consultant en charge du secteur agricole pour la mission d'opérationnalisation des programmes de diversification par le secteur privé	IBRD / P4920	Project implementation and coordination	Post	Individual Consultant Selection	Limited	24,000.00	0.00	Canceled	2019-04-18	2019-05-27	2019-04-23	2019-05-14	2019-06-18	2019-12-15				
CG-PADEC-047-CI-COMPARAISON 03CV-19 / CONS NAT PROC-Recrutement d'un consultant national en programmation des investissements privés (PIV) pour la mission d'opérationnalisation des programmes de diversification par le secteur privé	IBRD / P4920	Project implementation and coordination	Post	Individual Consultant Selection	Limited	24,000.00	0.00	Canceled	2019-04-22	2019-05-27	2019-04-27	2019-05-18	2019-06-22	2019-12-19				
CG-PADEC-048-CI-COMPARAISON 03CV-19 / CONS NAT COMM-Recrutement d'un consultant national chargé d'élaborer et de mettre en œuvre la stratégie et le plan de communication des programmes de diversification par le secteur privé	IBRD / P4920	Project implementation and coordination	Post	Individual Consultant Selection	Limited	12,000,000.00	0.00	Canceled	2019-04-24	2019-03-04	2019-04-29	2019-05-20	2019-06-24	2019-12-21				
CG-PADEC-049-CI-COMPARAISON 03CV-19 / DescriptionCONS NAT COMM-Recrutement d'un consultant national chargé d'élaborer et de mettre en œuvre la stratégie et le plan de communication des programmes de diversification par le secteur privé	IBRD / P4920	Project implementation and coordination	Post	Individual Consultant Selection	Limited	24,000.00	0.00	Canceled	2019-03-28	2019-05-27	2019-04-02	2019-04-23	2019-05-28	2019-11-24				
CG-PADEC-023-CI-SED-19 / ASS TECH PRIVE-Entente directe avec Monsieur Felix MOUNO pour apporter une assistance technique au Comité de Concertation entre les administrations et le secteur privé-Volet secteur privé	IBRD / P4920	Regulatory and institutional support to strengthen the enabling environment for private sector development	Post	Direct Selection	Direct	100,000.00	0.00	Under implementation	2019-08-14	2021-06-21	2019-08-24		2019-10-28	2020-04-25				
CG-PADEC-024-CI-SED-19 / ASSIS TECH PUBLIC-Entente directe avec Monsieur Tertius ZONGO pour apporter une assistance technique au Comité de Concertation entre les administrations et le secteur privé-Volet secteur public	IBRD / P4920	Regulatory and institutional support to strengthen the enabling environment for private sector development	Post	Direct Selection	Direct	120,000.00	0.00	Under implementation	2019-08-14	2021-06-21	2019-08-24		2019-10-28	2020-04-25				
CG-PADEC-052-CI-COMP CV-19 / VISA TOURIS-Recrutement d'un consultant individuel pour appuyer le Ministère du Tourisme et de l'environnement dans la mise en place d'un visa touristique en République du Congo	IBRD / P4920	Regulatory and institutional support to strengthen the enabling environment for private sector development	Post	Individual Consultant Selection	Limited	90,000.00	65,617.93	Completed	2019-06-19	2019-08-19	2019-06-24	2019-08-26	2019-07-15	2019-09-18	2019-08-19	2019-07-09	2020-02-15	2019-12-09
CG-PADEC-054-CI-COMP CV-19 / OS SITES WEB-Recrutement d'un consultant chargé de réaliser les sites web de la Direction générale de la construction la direction générale des impôts de la Mairie du Port Autonome de Pointe Noire et de l'Agence pour la création des entreprises (Ex CFE)	IBRD / P4920	Regulatory and institutional support to strengthen the enabling environment for private sector development	Post	Individual Consultant Selection	Limited	44,000.00	33,299.40	Signed	2019-06-30	2019-10-01	2019-07-05	2019-10-01	2019-07-26	2019-10-01	2019-08-30	2019-01-18	2020-02-26	
CG-PADEC-056-CI-SED-19 / CONS INT FINAN-Selection directe de Jean STRAGER en qualité de consultant en charge du financement du secteur privé pour la mission d'opérationnalisation du PND par le secteur privé	IBRD / 88710	Project implementation and coordination	Post	Individual Consultant Selection	Direct	85,000.00	78,846.00	Completed	2019-07-26	2019-09-23	2019-08-05	2019-09-25	2019-08-26	2019-09-25	2019-09-30	2019-06-28	2020-03-28	2020-07-30

CG-PADEC-57-CI-SED-19 / CONS INT PLANIFICATION- Selection directe de NCHO OGUIE en qualite de consultant en planification strategique pour la mission d'operationalisation du PND par le secteur privé	IBRD / 88710	Project implementation and coordination	Post	Individual Consultant Selection	Direct	125,000.00	116,994.00	Completed	2019-07-28	2019-09-23	2019-08-07	2019-09-25	2019-08-28	2019-09-25	2019-10-02	2019-06-28	2020-03-30	2020-07-30
CG-PADEC-058-CI-SED-19 / CONS INT PROGR INFOR- Selection directe de LONNA DJADJELLE en qualite de consultant en charge de la programmation informatique en vue de la production du PIV pour la mission d'operationalisation du PND par le secteur privé	IBRD / 88710	Project implementation and coordination	Post	Individual Consultant Selection	Direct	86,000.00	78,438.00	Completed	2019-07-29	2019-09-17	2019-08-08	2019-09-19	2019-08-29	2019-09-19	2019-10-03	2019-06-28	2020-03-31	2020-07-30
CG-PADEC-059-CI-SED-19 / CONS NAT PROGR INVEST- Selection directe de LY'OOD ONDZEXI en qualite de consultant en charge de la programmation des investissements Privés (PIV) pour la mission d'operationalisation du PND par le secteur privé	IBRD / 88710	Project implementation and coordination	Post	Individual Consultant Selection	Direct	30,000.00	20,548.96	Completed	2019-07-29	2019-09-23	2019-08-08	2019-09-23	2019-08-29	2019-09-24	2019-10-03	2019-07-18	2020-03-31	2020-07-30
CG-PADEC-060-CI-SED-19 / CONS NAT AGRICULTURE- Selection directe de Jacques BOUTY en qualite de consultant en charge du secteur agricole pour la mission d'operationalisation du PND par le secteur privé	IBRD / 88710	Project implementation and coordination	Post	Individual Consultant Selection	Direct	40,000.00	26,120.44	Completed	2019-07-30	2019-09-23	2019-08-09	2019-09-25	2019-08-30	2019-09-25	2019-10-04	2019-06-28	2020-04-01	2020-07-30
CG-PADEC-061-CI-SED-19 / CONS NAT PLAN COM- Selection directe de Jean Pierre GOMA en qualite de consultant charge d'elaborer et de mettre en oeuvre la strategie de communication et le plan pour la mission d'operationalisation du PND par le secteur privé	IBRD / 88710	Project implementation and coordination	Post	Individual Consultant Selection	Direct	32,000.00	21,710.50	Completed	2019-07-31	2019-09-23	2019-08-10	2019-09-23	2019-08-31	2019-09-24	2019-10-05	2019-07-18	2020-04-02	2020-07-30
CG-PADEC-062-CI-SED-19 / CONS NAT SECTEUR INDUST- Selection directe de Sylvestre OSSALA en qualite de consultant en charge du secteur industriel pour la mission d'operationalisation du PND par le secteur privé	IBRD / 88710	Project implementation and coordination	Post	Individual Consultant Selection	Direct	40,000.00	27,730.78	Completed	2019-07-31	2019-09-17	2019-08-10	2019-09-25	2019-08-31	2019-09-25	2019-10-05	2019-06-28	2020-04-02	2020-07-30
CG-PADEC-063-CI-SED-19 / CONS NAT SECTEUR TOURIS- Selection directe de Jerome M'KOUZIZA en qualite de consultant en charge du secteur touristique pour la mission d'operationalisation du PND par le secteur privé	IBRD / 88710	Project implementation and coordination	Post	Individual Consultant Selection	Direct	35,000.00	27,723.16	Completed	2019-07-26	2019-09-17	2019-08-05	2019-09-23	2019-08-26	2019-09-24	2019-09-30	2019-07-18	2020-03-28	2020-07-30
CG-PADEC-064-CI- COMPARAISON 03 CV-19 / CHAUFFEUR CPA- RECRUTEMENT D'UN CHAUFFEUR POUR LA FIRME CHARGÉE DE L'OPERATIONALISATION DU CONCOURS DE PLAN D'AFFAIRES (CPA)	IBRD / 88710	Direct support to MSMEs to enhance the development and competitiveness of selected value chains	Post	Individual Consultant Selection	Limited	8,730.00	9,369.31	Signed	2019-10-15	2020-08-31	2019-10-20	2020-09-08	2019-11-10	2020-09-08	2019-12-15	2020-09-08	2020-06-12	
CG-PADEC-065-CI- COMPARAISON 03 CV-19 / CHAUFFEUR FADPME- RECRUTEMENT D'UN CHAUFFEUR POUR LE PRESTATAIRE CHARGE OPERATIONALISER LE FONDS D'APPUI AU DEVELOPPEMENT DES PETITES ET MOYENNES ENTREPRISES (FADPME)	IBRD / 88710	Direct support to MSMEs to enhance the development and competitiveness of selected value chains	Post	Individual Consultant Selection	Limited	8,730.00	9,369.31	Signed	2019-10-15	2020-08-31	2019-10-20	2020-09-04	2019-11-10	2020-09-08	2019-12-15	2020-02-17	2020-06-12	
CG-PADEC-070-CI-19 / RECRUTEMENT D'UN ASSISTANT EN SUIVI EVALUATION POUR LE PRESTATAIRE CHARGE D'ANIMER LE CONCOURS DE PLAN D'AFFAIRES (CPA)	IBRD / 88710	Direct support to MSMEs to enhance the development and competitiveness of selected value chains	Post	Individual Consultant Selection	Open	19,630.00	0.00	Canceled	2019-12-27	2020-07-09	2020-02-14		2020-03-06		2020-04-10		2020-10-07	
CG-PADEC-069-CI-19 / COMPTABLE CPA- RECRUTEMENT D'UN COMPTABLE POUR LE PRESTATAIRE CHARGE D'ANIMER LE CONCOURS DE PLAN D'AFFAIRES (CPA)	IBRD / 88710	Direct support to MSMEs to enhance the development and competitiveness of selected value chains	Post	Individual Consultant Selection	Open	17,450.00	0.00	Canceled	2019-12-24	2020-07-09	2020-02-11		2020-03-03		2020-04-07		2020-10-04	
CG-PADEC-071-CI-19 / SITE PADEC- RECRUTEMENT D'UN CONSULTANT INDIVIDUEL CHARGE DE CONCEVOIR LE SITE INTERNET DU PADEC ET LA PLATEFORME DU CPA	IBRD / 88710	Project implementation and coordination	Post	Individual Consultant Selection	Open	7,000.00	0.00	Under Implementation	2020-02-10	2021-06-21	2020-03-30	2020-10-19	2020-04-20		2020-05-25		2020-11-21	

CG-PADEC-068-C-SED-ERSUMA-19 / ERSUMA-SELECTION DIRECTE DE ERSUMA POUR LA FORMATION DES ACTEURS DU DEVELOPPEMENT DES ENTREPRISES ET DE LA COMPETITIVITE EN REPUBLIQUE DU CONGO SUR LES ACTES UNIFORMES DE L'OHADA	IBRD / 88710	Regulatory and institutional support to strengthen the enabling environment for private sector development	Post	Direct Selection	Direct	250,000.00	0.00	Under Implementation	2020-02-11	2021-05-31	2020-02-21	2020-09-29			2020-04-26	2020-10-23		
CG-PADEC-072-CI-20 / AIDIT ENVIRONNEMENTAL-Recrutement d'un consultant en vue de l'élaboration d'un Guide d'audit environnemental et social des PME et du renforcement des capacités des spécialistes en sauvegardes dans le cadre de la mise en œuvre du PADEC.	IBRD / P4920	Project implementation and coordination	Post	Individual Consultant selection	Open	54,000.00	66,332.08	Completed	2020-02-14	2020-07-09	2020-04-03	2020-04-17	2020-04-24	2020-04-23	2020-05-29	2020-04-24	2020-11-25	2020-12-30
CG-PADEC-032-C-CI-19 / STRATEGIE AP-Recrutement d'un consultant individuel pour l'élaboration de l'étude stratégique de promotion des investissements assortie d'un plan d'action	IBRD / P4920	Regulatory and institutional support to strengthen the enabling environment for private sector development	Post	Individual Consultant Selection	Open	100,000.00	0.00	Canceled	2019-08-22	2021-01-06	2019-10-10		2019-10-31		2019-12-05	2020-06-02		
CG-PADEC-090-C-CI-21 / REVUE A MI PARCOURS-RECRUTEMENT DU CONSULTANT CHARGE DE REALISER LA REVUE A MI PARCOURS DU PADEC.	IBRD / 88710	Project implementation and coordination	Post	Individual Consultant Selection	Open	70,000.00	0.00	Under Implementation	2021-06-15	2021-06-01	2021-08-03		2021-08-24		2021-09-28	2022-03-27		

Procurement Plan

General

1. Project Information

Country: KENYA

2. Project Name: Kenya Informal Settlements Improvement Project 2

3. Project ID: P167814

4. Project Implementation Agency: Ministry of Transport and Infrastructure

5. Date of the Procurement Plan: Jan 26,2021

6. Period Covered by this procurement plan: 18 months

I. Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

II. Bank’s Standard Procurement Documents:

The Bank’s Standard Procurement Documents shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

III. National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own **national open competitive procurement** arrangements as set forth in *The Public Procurement and Assets Disposal Act, 2015* such arrangements shall be subject to paragraph 5.3 and 5.4 of the Procurement Regulations :

When **other national procurement arrangements** other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

IV. Prequalification: Not Applicable

- V. **Leased Assets** *as specified under paragraph 5.10 of the Procurement Regulations:*
Not Applicable
- VI. **Procurement of Second-Hand Goods** *as specified under paragraph 5.11 of the Procurement Regulations:* **Not Applicable**
- VII. **Domestic preference** *as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works).* **Not Applicable**
- VIII. **Hands-on Expanded Implementation Support (HEIS)** *as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations* is Applicable. **Not Applicable**
- IX. **Other Relevant Procurement Information** **Not Applicable**

X. Threshold for Prior Review, Procurement Approaches and Methods - Good, Works and Non-Consulting Services

Category	Prior Review (US\$ millions)	Procurement Approaches and Methods (US\$ millions)		
		Open International	Open National	Request for Quotation (RfQ)
Works				
Goods, IT, and non-consulting services				

Post Review: All contracts not subject to prior review shall be subject to post review.

Summary of the procurement packages for Good, Works and Non-Consulting Services

Sr. No	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/Limited etc.)	Selection Method (RFP, RFB, RFQ, DS etc.)	Evaluation Options (Most Advantageous Bid, BAFO, Rated Criteria etc.)	Procurement Process (Single stage-single envelope etc.)	Prequalification (Yes/No)	Domestic Preference (Yes/No)	Expected date of bid/proposal opening	Expected date of Contract Signature
GOODS											
1.											
2.											
3.											
4.											
Total Goods		613,000									
WORKS											
Total works											

NON-CONSULTING SERVICES										
Total Non- Consulting Services										

XI. Thresholds for Prior Review, Selection Approaches and Methods - Consulting Services

Category	Prior Review (US\$ millions)	Short List of National Consultants	
		Consulting Services	Engineering and Construction Supervision
Consultants (Firms)			
Individual Consultants			

Note: Consultancy services estimated to cost equivalent to US \$ 300,000 and above per contract shall be advertised in the United Nations Development Business (UNDB) online in addition to advertising in national newspaper(s) of wide circulation and/or regional newspaper.

XII. Summary of the procurement packages for Consulting Services

Sr. No	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/ Post)	Market Approach (Open - International / National/ etc.)	Selection Method (QCBS, FBBS, LCBS, QBS, CQS, DS etc.)	Shortlisting (Yes/ No)	Expected date of bid/ proposal opening	Expected date of Contract Signature
1.								
2.								
3.								
4.								
5.								
6.								

7.								
8.								
9.								
10.								
Total Consulting Services								

Appendix 1

Letter of Acceptance of the World Bank's Anti-Corruption Guidelines and Sanctions Framework

Date: _____

Invitation of Bids/Proposals No. _____

To: _____

We, along with our sub-contractors, sub-consultants, service providers, suppliers, agents (whether declared or not) consultants and personnel, acknowledge and agree to abide by the World Bank's policy regarding Fraud and Corruption (corrupt, fraudulent, collusive, coercive, and obstructive practices), as set out and defined in the World Bank's Anti-Corruption Guidelines¹ in connection with the procurement and execution of the contract (in case of award), including any amendments thereto.

We declare and warrant that we, along our sub-contractors, sub-consultants, service providers, suppliers, agents (whether declared or not), consultants and personnel, are not subject to, and are not controlled by any entity or individual that is subject to, a temporary suspension, early temporary suspension, or debarment imposed by a member of the World Bank Group, including, inter alia, a cross-debarment imposed by the World Bank Group as agreed with other international financial institutions (including multilateral development banks), or through the application of a World Bank Group finding of non-responsibility on the basis of Fraud and Corruption in connection with World Bank Group corporate procurement. Further, we are not ineligible under the laws or official regulations of *[Insert name of Employer as per bidding document]* or pursuant to a decision of the United Nations Security Council.

We confirm our understanding of the consequences of not complying with the World Bank's Anti-Corruption Guidelines, which may include the following:

- a. rejection of our Proposal/Bid for award of contract;
- b. in the case of award, termination of the contract, without prejudice to any other remedy for breach of contract; and
- c. sanctions, pursuant to the Bank's Anti-Corruption Guidelines and in accordance with its prevailing sanctions policies and procedures as set forth in the Bank's Sanctions Framework. This may include a public declaration of ineligibility, either indefinitely or for a stated period of time, (i) to be awarded or otherwise benefit from a Bank-financed contract, financially or in any other manner;² (ii) to be a nominated³ sub-

¹*Guidelines on Preventing and Combating Fraud and Corruption in Projects Financed by International Bank for Reconstruction and Development Loans and the International Development Agency Credits and Grants*, dated October 15, 2006, and revised in January 2011 and July 2016, as they may be revised from time to time.

² For the avoidance of doubt, a sanctioned party's ineligibility to be awarded a contract shall include, without limitation, (i) applying for pre-qualification, expressing interest in a consultancy, and bidding, either directly or as a nominated sub-contractor, nominated consultant, nominated manufacturer or supplier, or nominated service provider, in respect of such contract, and (ii) entering into an addendum or amendment introducing a material modification to any existing contract.

contractor, consultant, manufacturer or supplier, or service provider of an otherwise eligible firm being awarded a Bank-financed contract; and (iii) to receive the proceeds of any loan made by the Bank or otherwise to participate further in the preparation or implementation of any Bank-financed project.

We understand that we may be declared ineligible as set out above upon:

- a. completion of World Bank Group sanctions proceedings according to its prevailing sanctions procedures;
- b. cross-debarment as agreed with other international financial institutions (including multilateral development banks);
- c. the application of a World Bank Group finding of non-responsibility on the basis of Fraud and Corruption in connection with World Bank Group corporate procurement; or
- d. temporary suspension or early temporary suspension in connection with an ongoing World Bank Group sanctions proceeding.

For avoidance of doubt, the foregoing effects of ineligibility do not extend to a sanctioned firm's or individual's execution of its ongoing Bank-financed contracts (or its ongoing sub-agreements under such contracts) that are not the subject of a material modification, as determined by the Bank.

We shall permit, and shall cause our sub-contractors, sub-consultants, agents (whether declared or not), personnel, consultants, service providers or suppliers, to permit the Bank to inspect⁴ all accounts, records, and other documents relating to the procurement process and/or contract execution (in the case of award), and to have them audited by auditors appointed by the Bank.

We agree to preserve all accounts, records, and other documents (whether in hard copy or electronic format) related to the procurement and execution of the contract.

Name of the Bidder/Consultant: _____

Name of the person duly authorized to sign the Bid/Proposal on behalf of the Bidder/Consultant:

³ A nominated sub-contractor, nominated consultant, nominated manufacturer or supplier, or nominated service provider (different names are used depending on the particular bidding document) is one which has been: (i) included by the bidder in its pre-qualification application or bid because it brings specific and critical experience and know-how that allow the bidder to meet the qualification requirements for the particular bid; or (ii) appointed by the Borrower.

⁴ Inspections in this context are usually investigative (i.e., forensic) in nature: they involve fact-finding activities undertaken by the Bank or persons appointed by the Bank to address specific matters related to investigations/audits, such as evaluating the veracity of an allegation of possible Fraud and Corruption, through the appropriate mechanisms. Such activity includes but is not limited to accessing and examining a firm's or individual's financial records and information, and making copies thereof as relevant; accessing and examining any other documents, data, and information (whether in hard copy or electronic format) deemed relevant for the investigation/audit, and making copies thereof as relevant; interviewing staff and other relevant individuals; performing physical inspections and site visits; and obtaining third-party verification of information.

Title of the person signing the Letter: _____

PROCUREMENT PLAN Kenya : Second Kenya Informal Settlements Improvement Project

General Information
 Country: Kenya Bank's Approval Date of the Original Procurement Plan: 2021-01-29
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-06-02
 Project ID: P167814 GPN Date: 2021-01-08
 Project Name: Second Kenya Informal Settlements Improvement Project
 Loan / Credit No: IDA / 67590
 Executing Agency(ies) Ministry of Transport and Infrastructure

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
										KE-MOTI-214040-CS-QCBS / Consultancy Service for Mapping and Preparation of National Geodatabase for Slums/ Informal settlements	IDA / 67590	Institutional capacity development for slum upgrading	Post	Quality And Cost-Based Selection	Open - National		1,600,000.00	0.00	Canceled	2021-02-10		2021-03-03		2021-04-16			
KE-MOTI-214043-CS-QCBS / Consultancy Service for Capacity Assessment and Implementation Plan for Counties and KISIP for Slum Upgrading.	IDA / 67590	Institutional capacity development for slum upgrading	Post	Quality And Cost-Based Selection	Open - International		300,000.00	0.00	Pending Implementation	2021-02-14		2021-03-07		2021-04-20				2021-05-18		2021-06-17		2021-07-22		2021-08-26		2022-08-26	
KE-MOTI-215295-CS-QCBS / Consultancy Services to undertake Physical Planning, Cadastral Survey and detailed Topographical Survey of 10 selected Informal Settlements in Kilifi, Kitui, Makueni and Taita Taveta Counties Lot V-Cluster 1	IDA / 67590	Integrated settlement upgrading	Post	Quality And Cost-Based Selection	Open - International		1,300,000.00	0.00	Canceled	2021-02-08	2021-05-12	2021-03-01		2021-04-14				2021-05-12		2021-06-11		2021-07-16		2021-08-20		2022-08-20	
KE-MOTI-215297-CS-QCBS / Consultancy Services to undertake Physical Planning, Cadastral survey and detailed Topographical Survey of 11 selected informal settlements in Tana River county. Lot V - Cluster 4	IDA / 67590	Integrated settlement upgrading	Post	Quality And Cost-Based Selection	Open - International		1,400,000.00	0.00	Canceled	2021-02-08	2021-05-12	2021-03-01		2021-04-14				2021-05-12		2021-06-11		2021-07-16		2021-08-20		2022-08-20	
KE-MOTI-215299-CS-QCBS / Consultancy Services to undertake Physical Planning, Cadastral Survey and detailed Topographical Survey of 8 selected Informal Settlements in Siaya, Homabay, Bungoma, Transia and West Pokot Counties Lot V-Cluster 3	IDA / 67590	Integrated settlement upgrading	Post	Quality And Cost-Based Selection	Open - International		1,300,000.00	0.00	Canceled	2021-02-08	2021-05-12	2021-03-01		2021-04-14				2021-05-12		2021-06-11		2021-07-16		2021-08-20		2022-08-20	
KE-MOTI-215300-CS-QCBS / Consultancy Services to undertake Physical Planning, Cadastral Survey and detailed Topographical Survey of 11 selected informal settlements in Kiambu, Tharaka Nithi and Machakos Counties. Lot V - Cluster 2	IDA / 67590	Integrated settlement upgrading	Post	Quality And Cost-Based Selection	Open - International		1,300,000.00	0.00	Canceled	2021-02-08	2021-05-12	2021-03-01		2021-04-14				2021-05-12		2021-06-11		2021-07-16		2021-08-20		2022-08-20	
KE-MOTI-214044-CS-QCBS / Consultancy Services for Technical Assistance on an Independent Fiduciary Agency	IDA / 67590	Program management and coordination	Post	Quality And Cost-Based Selection	Open - International		500,000.00	0.00	Under Review	2021-02-17	2021-06-10	2021-03-10		2021-04-23				2021-05-21		2021-06-20		2021-07-25		2021-08-29		2022-08-29	
KE-MOTI-216645-CS-QCBS / Consultancy Services for Independent Performance Assessment	IDA / 67590	Program management and coordination	Post	Quality And Cost-Based Selection	Open - International		1,800,000.00	0.00	Canceled	2021-02-15		2021-03-08		2021-04-23				2021-05-19		2021-06-18		2021-07-23		2021-08-27		2022-08-27	
KE-MOTI-214041-CS-QCBS / Consultancy Service for Review and Development of the National Slum Upgrading and Prevention Strategies	IDA / 67590	Institutional capacity development for slum upgrading	Post	Quality And Cost-Based Selection	Open - International		600,000.00	0.00	Pending Implementation	2021-02-14		2021-03-07		2021-04-20				2021-05-18		2021-06-17		2021-07-22		2021-08-26		2022-08-26	

KE-MOTI-218292-CS-QCBS / Consultancy Services to Develop Socio-Economic Inclusion Plans, Toolkit for Crime and Violence Prevention Through Environmental Design (CPTED) Investments, Strategy and Guidelines of Utilization, Preparation of Mechanism and Guidelines of Community Level	IDA / 67590	Socio-economic inclusion planning	Prior	Quality And Cost-Based Selection	Open - International		4,000,000.00	0.00	Pending Implementation	2021-02-21	2021-03-14	2021-04-27				2021-05-23	2021-06-24	2021-07-29	2021-09-02	2022-09-02
KE-MOTI-214793-CS-QCBS / Consultancy Services for Review and repackaging of existing Engineering designs, Procurement Documents, Updating RAP & ESIA Reports, and supervision of construction works in informal settlements in Kisumu and Kakamega counties	IDA / 67590	Integrated settlement upgrading	Prior	Quality And Cost-Based Selection	Open - International		700,000.00	0.00	Under Implementation	2021-02-15	2021-04-22	2021-03-08	2021-04-21			2021-05-19	2021-06-18	2021-07-23	2021-08-27	2022-08-27
KE-MOTI-214833-CS-QCBS / Consultancy Services for Review and Repackaging of Existing Engineering Designs, Procurement Documents, Updating RAPS & ESIA Reports and Supervision of Construction works in the counties of Nairobi & Nakuru	IDA / 67590	Integrated settlement upgrading	Prior	Quality And Cost-Based Selection	Open - International		700,000.00	0.00	Under Implementation	2021-02-15	2021-04-22	2021-03-08	2021-04-21			2021-05-19	2021-06-18	2021-07-23	2021-08-27	2022-08-27
KE-MOTI-214831-CS-QCBS / Consultancy Services for Review and Repackaging of existing Engineering Designs, procurement documents, Updating RAPS & ESIA Reports and Supervision of Construction works in the counties of Kilifi and Mombasa.	IDA / 67590	Integrated settlement upgrading	Prior	Quality And Cost-Based Selection	Open - International		500,000.00	0.00	Under Implementation	2021-02-15	2021-04-22	2021-03-08	2021-04-21			2021-05-19	2021-06-18	2021-07-23	2021-08-27	2022-08-27
KE-MOTI-235017-CS-QCBS / Consultancy Services to undertake Physical Planning, Cadastral survey and detailed Topographical Survey of 11 selected informal settlements in Tana River county, Lot V - Cluster 4	IDA / 67590	Integrated settlement upgrading	Prior	Quality And Cost-Based Selection	Open - International		1,400,000.00	0.00	Under Review	2021-05-21	2021-06-11	2021-07-25				2021-08-22	2021-09-21	2021-10-26	2021-11-30	2023-05-24
KE-MOTI-235021-CS-QCBS / Consultancy Services to undertake Physical Planning, Cadastral Survey and detailed Topographical Survey of 8 selected Informal Settlements in Siaya, Homabay, Bungoma, Transoza and West Pokot Counties Lot V - Cluster 3	IDA / 67590	Integrated settlement upgrading	Prior	Quality And Cost-Based Selection	Open - International		1,300,000.00	0.00	Under Review	2021-05-21	2021-06-11	2021-07-25				2021-08-22	2021-09-21	2021-10-26	2021-11-30	2023-05-24
KE-MOTI-235022-CS-QCBS / Consultancy Services to undertake Physical Planning, Cadastral Survey and detailed Topographical Survey of 11 selected informal settlements in Kiambu, Tharaka Nithi and Machakos Counties, Lot V - Cluster 2	IDA / 67590	Integrated settlement upgrading	Prior	Quality And Cost-Based Selection	Open - International		1,300,000.00	0.00	Under Review	2021-05-21	2021-06-11	2021-07-25				2021-08-22	2021-09-21	2021-10-26	2021-11-30	2023-05-24
KE-MOTI-235024-CS-QCBS / Consultancy Services to undertake Physical Planning, Cadastral Survey and detailed Topographical Survey of 10 selected Informal Settlements in Kiifi, Kiiu, Makueni and Taita Taveta Counties Lot V - Cluster 1	IDA / 67590	Integrated settlement upgrading	Prior	Quality And Cost-Based Selection	Open - International		1,300,000.00	0.00	Under Review	2021-05-21	2021-06-11	2021-07-25				2021-08-22	2021-09-21	2021-10-26	2021-11-30	2023-05-24
KE-MOTI-238013-CS-QCBS / Consultancy Services for Independent Performance Assessment	IDA / 67590	Program management and coordination	Prior	Quality And Cost-Based Selection	Open - International		1,800,000.00	0.00	Pending Implementation	2021-06-11	2021-07-02	2021-08-15				2021-09-12	2021-10-12	2021-11-16	2021-12-21	2023-12-11
KE-MOTI-238027-CS-QCBS / Consultancy Service for Mapping and Preparation of National Geodatabase for Slums/ Informal settlements	IDA / 67590	Institutional capacity development for slum upgrading	Prior	Quality And Cost-Based Selection	Open - International		1,600,000.00	0.00	Pending Implementation	2021-06-11	2021-07-02	2021-08-15				2021-09-12	2021-10-12	2021-11-16	2021-12-21	2022-04-20

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
KE-MOTI-214054-CS-INDV / Consultancy Services for Individual Program Assistant Consultant (1No)	IDA / 67590	Program management and coordination	Post	Individual Consultant Selection	Open		180,000.00	0.00	Under Implementation	2021-02-14	2021-03-16	2021-04-04	2021-04-25	2021-05-30	2021-11-26				
KE-MOTI-214061-CS-INDV / Consultancy Services for Individual Environmental Safeguard Consultant (1No)	IDA / 67590	Program management and coordination	Post	Individual Consultant Selection	Open		160,000.00	0.00	Under Implementation	2021-02-17	2021-03-16	2021-04-07	2021-04-28	2021-06-02	2021-11-29				
KE-MOTI-215303-CS-INDV / Consultancy Services for a Land Surveyor Consultant (1 No)	IDA / 67590	Integrated settlement upgrading	Post	Individual Consultant Selection	Open		155,000.00	0.00	Under Implementation	2021-02-08	2021-03-22	2021-03-29	2021-04-19	2021-05-24	2021-11-20				

KE-MOTI-215304-CS-INDV / Consultancy Services for a Land Administration Consultant (1 No)	IDA / 67590	Integrated settlement upgrading	Post	Individual Consultant Selection	Open	155,000.00	0.00	Under Implementation	2021-02-08	2021-03-22	2021-03-29	2021-04-19	2021-05-24	2021-11-20
KE-MOTI-216647-CS-INDV / Consultancy Services for Individual Physical Planning Consultants	IDA / 67590	Integrated settlement upgrading	Post	Individual Consultant Selection	Open	149,000.00	0.00	Under Implementation	2021-02-07	2021-03-25	2021-03-28	2021-04-18	2021-05-23	2021-11-19
KE-MOTI-215103-CS-INDV / Consultancy Services for Civil Engineer (Individual Consultant)	IDA / 67590	Integrated settlement upgrading	Prior	Individual Consultant Selection	Open	306,000.00	0.00	Under Implementation	2021-02-08	2021-03-31	2021-03-29	2021-04-19	2021-05-24	2021-11-20
KE-MOTI-216970-CS-INDV / Consultancy Services for Individual Social Safeguard Consultant	IDA / 67590	Program management and coordination	Post	Individual Consultant Selection	Open	170,000.00	0.00	Under Implementation	2021-02-08	2021-03-16	2021-03-29	2021-04-19	2021-05-24	2021-11-20
KE-MOTI-213869-CS-INDV / Consultancy Services for Procurement Consultant	IDA / 67590	Program management and coordination	Prior	Individual Consultant Selection	Open	160,000.00	0.00	Under Implementation	2021-02-08	2021-03-18	2021-03-29	2021-04-19	2021-05-24	2023-05-14
KE-MOTI-214048-CS-INDV / Consultancy Services for Individual Communication Consultant	IDA / 67590	Program management and coordination	Prior	Individual Consultant Selection	Open	200,000.00	0.00	Under Implementation	2021-02-18	2021-03-23	2021-04-08	2021-04-29	2021-06-03	2021-11-30
KE-MOTI-216641-CS-INDV / Consultancy Services for Civil Engineer (Individual)	IDA / 67590	Integrated settlement upgrading	Prior	Individual Consultant Selection	Open	306,000.00	0.00	Under Implementation	2021-02-08	2021-04-12	2021-03-29	2021-04-19	2021-05-24	2021-11-20
KE-MOTI-216642-CS-INDV / Consultancy Services for Civil Engineer (Individual)	IDA / 67590	Integrated settlement upgrading	Prior	Individual Consultant Selection	Open	306,000.00	0.00	Under Implementation	2021-02-08	2021-03-31	2021-03-29	2021-04-19	2021-05-24	2021-11-20
KE-MOTI-216648-CS-INDV / Consultancy Services for Individual Physical Planning Consultant	IDA / 67590	Integrated settlement upgrading	Post	Individual Consultant Selection	Open	149,000.00	0.00	Under Implementation	2021-02-07	2021-03-25	2021-03-28	2021-04-18	2021-05-23	2021-11-19
KE-MOTI-216656-CS-INDV / Consultancy Services for Individual Social Safeguards Expert (Individual)	IDA / 67590	Integrated settlement upgrading	Post	Individual Consultant Selection	Open	170,000.00	0.00	Under Implementation	2021-02-08	2021-03-16	2021-03-29	2021-04-19	2021-05-24	2021-11-20
KE-MOTI-216657-CS-INDV / Consultancy Services for Individual Social Safeguards Expert	IDA / 67590	Integrated settlement upgrading	Post	Individual Consultant Selection	Open	170,000.00	0.00	Under Implementation	2021-02-08	2021-03-16	2021-03-29	2021-04-19	2021-05-24	2021-11-20
KE-MOTI-223918-CS-INDV / Consultancy Services for Individual Geographical Information System (GIS) Consultant	IDA / 67590	Integrated settlement upgrading	Post	Individual Consultant Selection	Open	170,000.00	0.00	Under Implementation	2021-03-15	2021-03-22	2021-05-03	2021-05-24	2021-06-28	2021-12-25
KE-MOTI-223919-CS-INDV / Consultancy Services for Individual Urban Planning Consultant to assist the CoG	IDA / 67590	Program management and coordination	Post	Individual Consultant Selection	Open	150,000.00	0.00	Under Implementation	2021-03-15	2021-04-29	2021-05-03	2021-05-24	2021-06-28	2021-12-25
KE-MOTI-223920-CS-INDV / Consultancy Services for Individual Procurement Consultant to assist the CoG	IDA / 67590	Program management and coordination	Post	Individual Consultant Selection	Open	150,000.00	0.00	Under Implementation	2021-03-23	2021-04-29	2021-05-11	2021-06-01	2021-07-06	2023-06-26

Sample Procurement Plan

I. General

1. **Bank's approval Date of the procurement Plan** [*This is the first procurement plan*]
2. **Date of General Procurement Notice:** April 25, 2017
3. **Period covered by this procurement plan:** *September 2016 to June 2017*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: [*Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.*]

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	<i>Above US\$ 1,500,000</i>	<i>All</i>
2.	NCB (Goods)	<i>NA</i>	
3.	ICB (Works)	<i>Above US\$ 7 million</i>	<i>All</i>
4.	NCB (Works)	<i>NA</i>	
5.	ICB and LIB (Non-Consultant Services)	<i>Above US\$ 1,500,000</i>	<i>All</i>
6	NCB (Non-Consultant Services)	<i>NA</i>	
	[<i>Add other methods if necessary</i>]		

2. **Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines):** [*CDD project implementation Manual to be issued by DRDIP PIU, MoANR for Bank approval*]
4. **Reference to (if any) Project Operational/Procurement Manual:** **DRDIP Procurement Manual** *to be issued by DRDIP PIU.*
5. **Any Other Special Procurement Arrangements:** NA
6. **Summary of the Procurement Packages planned during the first 18**
July 9, 2010

months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)

[List the Packages which require Bank's prior review first and then the other packages]

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)	NA	NA	NA	NA	
	Summary of the ICB (Goods)	6.69	4	No	Prior	
	Summary of the NCB (Works)	3.8	9	No	Post	All
	Summary of the NCB (Goods)	14.70	14	No	Post	All
	Summary of the ICB (Non-Consultant Services)	NA	NA	NA	NA	

III. Selection of Consultants

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Commentes
1.	Competitive Methods (Firms)	Above US\$ 500,000	
2.	Single Source (Firms)	All	
3.	Individual	Above US\$ 200,000	

- 2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- 3. Any Other Special Selection Arrangements:** NA

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4. Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	<i>0.35</i>	<i>2</i>	<i>Prior</i>	
	Summary of number of contracts that will be let under other methods	<i>1.4</i>	<i>38</i>	<i>Post</i>	<i>LCS/ IC</i>

PROCUREMENT PLAN Eastern Africa : Development Response to Displacement Impacts Project in the HoA

General Information
 Country: Eastern Africa Bank's Approval Date of the Original Procurement Plan: 2017-08-10
 Project ID: P152822 Revised Plan Date(s): (comma delineated, leave blank if non 2021-05-19
 Project Name: Development Response to Displacement Impacts Project in the HoA GPN Date:
 Loan / Credit No: IDA / 58210
 Executing Agency(ies) Office of the Prime Minister

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
UG-OPM-22288-CW-RFQ / Partitioning of offices at Kampala	IDA / 58210	Project Management, and Monitoring and Evaluation	Post	Request for Bids	Limited	Single Stage - One Envelope				32,877.00	0.00	Cancelled																		2018-09-18

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
UG-OPM-22297-GO-RFQ / Installation of Air conditioners at the DRDP Kampala office	IDA / 58210	Project Management, and Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		19,178.00	12,369.46	Completed																				
UG-OPM-22304-GO-RFQ / Installation of Window Blinds at the Kampala offices	IDA / 58210	Project Management, and Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		2,740.00	2,567.46	Completed																				
UG-OPM-22310-GO-RFQ / Procurement of Assorted Office Furniture (1.No. Conference Table plus 26 Visitors Chairs, 13 No. Office Desks, 13 No. Office Chairs, 26 No. Visitors chairs, 2No Sofa Sets, 2No. Coffee set, 1No. Round Table, 1No. Reception/ Front Desk Unit, 1No. Paper trim	IDA / 58210	Project Management, and Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		73,973.00	33,021.06	Completed																				
UG-OPM-29346-GO-RFB / Procurement of Motorvehicles (Lot 1: 1 No Station Wagon Type A (Not exceeding 3000cc), Station Wagon Type B (Not exceeding 2800cc), Lot 2: 15 No Double Cabin Pickups, Lot 3: 17 No Motorcycles)	IDA / 58210	Project Management, and Monitoring and Evaluation	Prior	Request for Bids	Open - National	Single Stage - One Envelope		1,064,600.00	0.00	Cancelled																				
UG-OPM-39369-GO-RFB / Procurement of Assorted Motor vehicles - 6 Double cabins, 1 station wagon and 23 motorcycles for field operations	IDA / 58210	Project Management, and Monitoring and Evaluation	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,008,705.00	390,961.72	Completed																				
UG-OPM-22084-GO-RFB / Procurement of ICT Hardware/ Equipment (31 Laptops, 3 Desktop Computers, 17 Small and Medium Duty Photocopiers, 2 Printers, 15 Scanners, 1 Projector, 17 Internet Modems, 29 computer Tables)	IDA / 58210	Project Management, and Monitoring and Evaluation	Post	Request for Bids	Open - National	Single Stage - One Envelope		170,693.00	161,492.06	Completed																				
UG-OPM-81114-GO-RFB / purchase of 8 Double Cabin Pickups	IDA / 58210	Project Management, and Monitoring and Evaluation	Post	Request for Bids	Open - National	Single Stage - One Envelope		328,205.10	380,179.59	Completed																				
UG-OPM-110980-GO-DR / Purchase of 23 Motor Cycles for Project Operations	IDA / 58210	Project Management, and Monitoring and Evaluation	Post	Request for Bids	Open - National	Single Stage - One Envelope		84,736.84	96,899.98	Completed																				
UG-OPM-120099-GO-RFQ / Purchase of 13 Multipurpose Power Stabilizers for District Photocopier Machines	IDA / 58210	Project Management, and Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		3,448.00	4,119.41	Completed																				
UG-OPM-124188-GO-RFQ / Purchase of Assorted ICT Equipment	IDA / 58210	Project Management, and Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		92,308.00	81,046.54	Completed																				
UG-OPM-124418-GO-RFQ / Purchase of construction Safety Gear	IDA / 58210	Project Management, and Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		2,718.00	2,846.34	Completed																				
UG-OPM-125409-GO-RFQ / Purchase of 4 Motorcycles for District Operations	IDA / 58210	Project Management, and Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		15,384.00	16,777.59	Completed																				
UG-OPM-125414-GO-RFB / Purchase of 3 Double Cabin Pickups	IDA / 58210	Project Management, and Monitoring and Evaluation	Post	Request for Bids	Open - National	Single Stage - One Envelope		163,461.00	159,093.71	Completed																				
UG-OPM-125415-GO-RFQ / purchase of Furniture for Districts Operations	IDA / 58210	Regional Support for Coordination, Capacity and Knowledge	Post	Request for Quotations	Limited	Single Stage - One Envelope		25,641.00	21,981.41	Completed																				

UG-OPM-22519-CS-INDV / Driver 3	IDA / 58210	Project Management, and Monitoring and Evaluation	Post	Individual Consultant Selection	Open		9,863.01	0.00	Pending Implementation	2017-08-18	2017-10-06	2017-10-27	2017-12-01	2018-05-30
UG-OPM-22524-CS-INDV / Driver 4	IDA / 58210	Project Management, and Monitoring and Evaluation	Post	Individual Consultant Selection	Open		9,863.01	0.00	Pending Implementation	2017-08-18	2017-10-06	2017-10-27	2017-12-01	2018-05-30
UG-OPM-22527-CS-INDV / Driver 5	IDA / 58210	Project Management, and Monitoring and Evaluation	Post	Individual Consultant Selection	Open		9,863.01	0.00	Pending Implementation	2017-08-18	2017-10-06	2017-10-27	2017-12-01	2018-05-30
UG-OPM-22316-CS-CDS / Project Manager - DRDIP	IDA / 58210	Project Management, and Monitoring and Evaluation	Prior	Direct Selection	Direct		120,723.12	0.00	Under Implementation	2017-10-02	2017-10-12		2017-12-16	2018-06-14
UG-OPM-30462-CS-CDS / Procurement of Consulting services for Updating of the Environmental and Social Management Framework and Resettlement Policy Framework for the Development Response to Displacement Impact Project.	IDA / 58210	Project Management, and Monitoring and Evaluation	Prior	Direct Selection	Direct		41,551.00	0.00	Under Implementation	2017-10-05	2017-10-17	2017-10-09	2017-10-19	2017-11-24
UG-OPM-22353-CS-CDS / Procurement Assistant Officer	IDA / 58210	Project Management, and Monitoring and Evaluation	Prior	Direct Selection	Direct		43,651.20	0.00	Canceled	2017-08-18	2017-08-28		2017-11-01	2018-04-30
UG-OPM-22343-CS-CDS / Project Accountant	IDA / 58210	Project Management, and Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		76,010.88	0.00	Pending Implementation	2017-10-20	2017-10-25	2017-11-15	2017-12-20	2018-06-18
UG-OPM-22350-CS-CDS / ICT Assistant Officer	IDA / 58210	Project Management, and Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		43,651.20	0.00	Canceled	2017-10-27	2017-11-01	2017-11-22	2017-12-27	2018-06-25
UG-OPM-52236-CS-INDV / Consulting Services for Communications Officer	IDA / 58210	Project Management, and Monitoring and Evaluation	Post	Individual Consultant Selection	Open		76,010.00	0.00	Canceled	2018-03-05	2019-10-17	2018-04-23	2018-05-14	2018-06-18
UG-OPM-52238-CS-INDV / Consultant services for ICT Officer	IDA / 58210	Project Management, and Monitoring and Evaluation	Post	Individual Consultant Selection	Open		76,010.00	93,857.95	Signed	2018-03-05	2018-01-30	2018-04-23	2018-12-12	2018-06-18
UG-OPM-61708-CS-INDV / Consulting Services for a Procurement Officer	IDA / 58210	Project Management, and Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		76,010.00	93,982.80	Signed	2018-05-22	2017-10-02	2018-05-27	2017-11-13	2018-06-17
UG-OPM-22319-CS-CDS / Baseline survey	IDA / 58210	Project Management, and Monitoring and Evaluation	Prior	Direct Selection	Direct		164,383.56	0.00	Canceled	2017-08-18	2017-08-28		2017-11-01	2018-04-30
UG-OPM-22349-CS-INDV-2 / Individual consulting services for a communication Assistant	IDA / 58210	Project Management, and Monitoring and Evaluation	Post	Individual Consultant Selection	Open		43,651.20	0.00	Canceled	2019-08-26	2019-08-16	2019-10-14	2019-11-04	2019-12-09
UG-OPM-143192-CS-INDV / Communications officer	IDA / 58210	Project Management, and Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		76,010.00	0.00	Pending Implementation	2019-11-04	2019-11-09	2019-11-30	2020-01-04	2020-07-02
UG-OPM-143193-CS-INDV / Communications Assistant	IDA / 58210	Project Management, and Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		43,651.20	0.00	Pending Implementation	2019-11-04	2019-11-09	2019-11-30	2020-01-04	2020-07-02
UG-OPM-173329-CS-CDS / Environmental and Social Audit for DRDIP	IDA / 58210	Project Management, and Monitoring and Evaluation	Post	Direct Selection	Direct		64,102.00	79,134.94	Completed	2020-06-01	2020-03-03	2020-06-11	2020-05-21	2020-08-15
UG-OPM-187276-CS-INDV / Natural Resources Officer - FY 2020-2021	IDA / 58210	Project Management, and Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		74,983.00	0.00	Pending Implementation	2020-09-21	2020-09-26	2020-10-17	2020-11-21	2021-05-20
UG-OPM-187277-CS-INDV / GIS and VAC Officer - FY 2020-2021	IDA / 58210	Project Management, and Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		74,983.00	0.00	Pending Implementation	2020-09-14	2020-09-19	2020-10-10	2020-11-14	2021-05-13
UG-OPM-187278-CS-INDV / District Engineering Assistant - Terego District - FY 2020-2021	IDA / 58210	Project Management, and Monitoring and Evaluation	Post	Individual Consultant Selection	Open		13,150.56	0.00	Pending Implementation	2020-09-21	2020-11-09	2020-11-30	2021-01-04	2021-07-03
UG-OPM-187279-CS-INDV / District Engineering Assistant - Obongi District - FY 2020-2021	IDA / 58210	Project Management, and Monitoring and Evaluation	Post	Individual Consultant Selection	Open		13,150.56	0.00	Pending Implementation	2020-09-14	2020-11-02	2020-11-23	2020-12-28	2021-06-26
UG-OPM-187280-CS-INDV / District Engineering Assistant - Kikaube District - FY 2020-2021	IDA / 58210	Project Management, and Monitoring and Evaluation	Post	Individual Consultant Selection	Open		13,150.56	0.00	Pending Implementation	2020-09-21	2020-11-09	2020-11-30	2021-01-04	2021-07-03
UG-OPM-187281-CS-INDV / District Engineering Assistant - Masi Okollo District - FY 2020-2021	IDA / 58210	Project Management, and Monitoring and Evaluation	Post	Individual Consultant Selection	Open		13,150.56	0.00	Pending Implementation	2020-09-28	2020-11-16	2020-12-07	2021-01-11	2021-07-10
UG-OPM-225948-CS-CDS / Assessment of Natural Resources & Ecosystems to support sustainable livelihoods	IDA / 58210	Project Management, and Monitoring and Evaluation	Prior	Direct Selection	Direct		32,432.00	0.00	Canceled	2021-03-29	2021-04-08		2021-06-12	2021-12-09
UG-OPM-225951-CS-CDS / Energy value chain and market assessments	IDA / 58210	Project Management, and Monitoring and Evaluation	Post	Direct Selection	Direct		27,027.00	0.00	Under Implementation	2021-03-29	2021-04-01	2021-04-08		2021-06-12

UG-OPM-229923-CS-CDS / Assessment of Natural Resources and ecosystems capacity - FY 20-21	IDA / 58210	Project Management, and Monitoring and Evaluation	Post	Direct Selection	Direct		31,578.00	0.00	Under Review	2021-04-26	2021-05-10	2021-05-06				2021-07-10	2022-01-06
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PROCUREMENT PLAN (Textual Part)

Country:	<i>Kyrgyz Republic</i>
Full Project Name:	<i>Enhancing Resilience in the Kyrgyz Republic Project (ERIK)</i>
Project Number:	<i>P162635</i>
Project Implementation agency	Project Implementation Unit of the Project under MoES
Date of the Procurement Plan:	<i>December 26, 2017</i>
Period covered by this Procurement Plan:	<i>December 26, 2017 - December 26, 2018</i>

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

PROCUREMENT PLAN Kyrgyz Republic : Enhancing Resilience in Kyrgyzstan Project

General Information

Country: Kyrgyz Republic Bank's Approval Date of the Original Procurement Plan: 2017-12-27
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-05-18
 Project ID: P162635 GPN Date: 2020-11-09
 Project Name: Enhancing Resilience in Kyrgyzstan Project
 Loan / Credit No: IDA / V1060, / , IDA / 62380, IDA / 66870, IDA / D6550
 Executing Agency(ies) Ministry of Emergency Situations

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
KG-CW/RFB-10 / Procurement of civil works for schools	IDA / 62380	Improving Safety and Functionality of School Infrastructure	Prior	Request for Bids	Open - International	Single Stage - One Envelope				0.00	Canceled					2021-11-30		2021-12-17					2022-02-15		2022-03-17		2022-04-28		2023-04-28
KG-CW/RFB-09 / Procurement of civil works for schools	IDA / 62380	Improving Safety and Functionality of School Infrastructure	Post	Request for Bids	Open - International	Single Stage - One Envelope				0.00	Pending Implementation					2020-08-25		2020-09-11					2020-11-10		2020-12-10		2021-01-21		2022-01-21
KG-CW/RFB-01/AF / Procurement of civil works for 10 schools	IDA / 66870	Improving Safety and Functionality of School Infrastructure	Prior	Request for Bids	Open - International	Single Stage - One Envelope				0.00	Pending Implementation					2021-10-01		2021-10-29					2021-12-13		2022-03-04		2022-04-15		2023-04-15
KG-CW/RFB-02/AF / Procurement of civil works for 10 schools	IDA / 66870	Improving Safety and Functionality of School Infrastructure	Prior	Request for Bids	Open - International	Single Stage - One Envelope				0.00	Pending Implementation					2022-10-01		2022-10-29					2022-12-13		2023-03-04		2023-04-15		2024-04-14
KG-CW/RFB-03/AF / Procurement of civil works for 20 schools	IDA / 66870	Improving Safety and Functionality of School Infrastructure	Prior	Request for Bids	Open - International	Single Stage - One Envelope				0.00	Pending Implementation					2023-10-01		2023-10-29					2023-12-13		2024-03-03		2024-04-14		2025-04-14
KG-CW/RFB-01/AF / Major repairs of the PIU office	IDA / 66870	Project Management and Monitoring & Evaluation	Post	Request for Quotations	Open - National	Single Stage - One Envelope				0.00	Pending Implementation							2021-06-12							2021-11-27		2022-01-26		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
KG-G/RFB-02 / Equipment for '112' Call Center	/		Post	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Canceled					2018-04-25		2018-05-23					2018-07-07		2018-08-04		2018-09-01		2019-02-28	
KG-G/RFB-02B / Equipment for '112' Call Center	IDA / V1060	Contingent Emergency Response	Post	Request for Bids	Open - International	Single Stage - One Envelope		229,590.14	Completed					2018-05-28	2018-07-20	2018-06-08	2018-07-20				2018-07-20	2018-09-04	2018-08-19	2018-09-13	2018-09-23	2018-10-02	2019-03-22	2019-02-26
KG-G/RFB-02/1 / Software (IC accounting system for PIU under the MoES)	IDA / V1060	Project Management and Monitoring & Evaluation	Post	Direct Selection	Direct		7,900.00	Completed						2018-05-29	2018-06-18	2018-06-01	2018-06-18							2018-06-14	2018-06-19	2018-07-14	2018-07-19	
KG-G/RFB-01 / Equipment for PIU	IDA / V1060	Project Management and Monitoring & Evaluation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled							2018-04-27	2018-05-18							2018-06-07		2018-07-17		
KG-G/RFB-02 / Software (IC accounting system for MoES)	IDA / V1060	Project Management and Monitoring & Evaluation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled							2018-05-05								2018-06-15		2018-08-14		
KG-G/RFB-01 / Equipment for rescue team	IDA / V1060	Contingent Emergency Response	Post	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Canceled					2018-05-15		2018-05-29					2018-07-13		2018-08-10		2018-09-07		2019-03-06	
KG-G/RFB-01A / Equipment for rescue team: Lot #1 - Procurement of rescue tools Lot #2 - Procurement of equipment for rescue service	IDA / V1060	Contingent Emergency Response	Post	Request for Bids	Open - National	Single Stage - One Envelope		98,060.00	Completed					2018-06-22	2018-06-28	2018-06-29	2018-06-29				2018-08-03	2018-07-27	2018-09-02	2018-08-06	2018-10-07	2018-10-01	2018-11-21	2018-10-30
KG-G/RFB-01B / Furniture for PIU	IDA / V1060	Project Management and Monitoring & Evaluation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		3,719.77	Completed							2018-06-29	2018-07-20							2018-08-17	2018-09-06	2018-09-16	2018-10-05	
KG-G/RFB-01A / Computer equipment for PIU	IDA / V1060	Project Management and Monitoring & Evaluation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		19,146.94	Completed							2018-06-29	2018-06-29							2018-08-10	2018-07-12	2018-09-09	2018-08-24	
KG-G/RFB-02A / Software for '112' call center	IDA / V1060	Contingent Emergency Response	Post	Direct Selection	Direct		508,250.80	Completed						2018-07-09	2018-08-06	2018-07-14	2018-08-07							2018-08-30	2018-08-28	2019-01-17	2019-01-14	
KG-G/RFB-01B / Equipment for rescue team: Lot#1 - Rescue equipment, Lot#2 - Fire equipment, Lot #3 - Diving equipment.	IDA / V1060	Contingent Emergency Response	Post	Request for Bids	Open - National	Single Stage - One Envelope		18,141.96	Completed					2018-08-15	2018-08-17	2018-08-17	2018-08-17				2018-09-14	2018-09-07	2018-10-14	2018-09-20	2018-11-11	2018-10-17	2018-12-26	2018-11-23
KG-G/RFB-01C / Equipment for rescue team: Lot#1 - Rescue equipment, Lot#2 - Fire equipment Re-advertisement	IDA / V1060	Contingent Emergency Response	Post	Request for Bids	Open - National	Single Stage - One Envelope		45,416.74	Completed					2018-10-04	2018-10-05	2018-10-05	2018-10-05				2018-10-26	2018-10-26	2018-11-15	2018-11-13	2018-12-10	2018-12-17	2019-01-24	2019-04-12
KG-G/RFB-04 / Procurement of office equipment for regional offices SIO	IDA / 62380	Enhancing Financial Protection	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled							2019-04-11								2019-05-23		2019-07-22		
KG-G/RFB-05 / Procurement of furniture for regional offices SIO	IDA / 62380	Enhancing Financial Protection	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled							2019-04-11								2019-05-30		2019-07-29		

KG-CS/QCBS-01/AF / Preparation of Feasibility Studies and Designs for Improved Seismic Safety and Energy Efficiency of Schools and Author supervision for 10 schools	IDA / 66870	Improving Safety and Functionality of School Infrastructure	Prior	Quality And Cost-Based Selection	Open - International	0.00	Pending Implementation	2020-12-25	2021-01-01	2021-02-27					2021-04-13	2021-05-04	2021-06-15	2021-08-10	2022-08-10
KG-CS/QCBS-03/AF / Preparation of Feasibility Studies and Designs for Improved Seismic Safety and Energy Efficiency of Schools and Author supervision for 20 schools	IDA / 66870	Improving Safety and Functionality of School Infrastructure	Prior	Quality And Cost-Based Selection	Open - International	0.00	Pending Implementation	2021-12-25	2022-01-01	2022-03-01					2022-04-15	2022-05-06	2022-06-17	2022-08-12	2023-08-12
KG-CS/LCS-01/AF / Financial audit (annual) - 2021-2027	IDA / 66870	Project Management and Monitoring & Evaluation	Post	Least Cost Selection	Open - International	0.00	Pending Implementation	2021-04-16	2021-05-01	2021-06-28					2021-07-26	2021-08-15	2021-09-05	2021-10-09	2025-09-28
KG-CS/QCBS-02/AF / Technical supervision for 10 schools	IDA / 66870	Improving Safety and Functionality of School Infrastructure	Prior	Quality And Cost-Based Selection	Open - International	0.00	Pending Implementation	2022-08-18	2022-09-15	2022-10-28					2022-12-12	2023-01-02	2023-02-13	2023-04-10	2024-04-09
KG-CS/QCBS-04/AF / Technical supervision for 20 schools	IDA / 66870	Improving Safety and Functionality of School Infrastructure	Prior	Quality And Cost-Based Selection	Open - International	0.00	Pending Implementation	2023-09-01	2023-09-15	2023-10-26					2023-12-10	2023-12-31	2024-02-04	2024-04-07	2025-04-07
KG-CS/QCS-01/AF / Development of Fire Service Program	IDA / 66870	Strengthening Disaster Preparedness and Response Systems	Post	Consultant Qualification Selection	Open - International	0.00	Pending Implementation	2021-11-01	2021-11-22	2022-01-05						2022-01-21	2022-02-25	2022-08-24	
KG-CS/QCS-02/AF / Development of special technical conditions for 30 schools	IDA / 66870	Improving Safety and Functionality of School Infrastructure	Post	Consultant Qualification Selection	Open - National	0.00	Pending Implementation	2021-01-01	2021-01-22	2021-02-21							2021-03-14	2021-04-27	2021-10-24
KG-CS/QCS-03/AF / Development of communication strategy	IDA / 66870	Improving Safety and Functionality of School Infrastructure	Post	Consultant Qualification Selection	Open - National	0.00	Pending Implementation	2021-01-01	2021-01-22	2021-03-07							2021-04-06	2021-04-27	2025-08-31
KG-CS/QCS-05 / Expansion of the activities of the web portal of the USCEMF. Development of software to expand the activities of the USCEMF web portal	IDA / 62380	Strengthening Disaster Preparedness and Response Systems	Post	Consultant Qualification Selection	Open - International	0.00	Pending Implementation	2021-06-17	2021-07-01	2021-07-29							2021-08-26	2021-09-09	2021-12-08

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Teams of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
KG-HOC/IC-07 / Local Coordinator for the Component 1	IDA / V1060	Project Management and Monitoring & Evaluation	Post	Individual Consultant Selection	Open		12,731.86	Completed	2018-02-15	2018-02-15	2018-03-29	2018-04-02	2018-03-30	2018-04-02	2018-04-17	2018-04-16	2020-04-06	2019-04-30
KG-HOC/IC-08 / Local Coordinator for the Component 2	IDA / V1060	Project Management and Monitoring & Evaluation	Post	Individual Consultant Selection	Open		11,086.74	Completed	2018-02-15	2018-02-19	2018-03-29	2018-04-25	2018-03-30	2018-04-28	2018-04-17	2018-05-14	2020-04-06	2019-04-30
KG-HOC/IC-09 / Local Coordinator for the Component 3	IDA / V1060	Project Management and Monitoring & Evaluation	Post	Individual Consultant Selection	Open		13,404.13	Completed	2018-02-15	2018-02-15	2018-03-29	2018-04-04	2018-03-30	2018-04-06	2018-04-17	2018-04-23	2020-04-06	2019-04-30
KG-HOC/IC-03 / Local Financial Manager	IDA / V1060	Project Management and Monitoring & Evaluation	Prior	Individual Consultant Selection	Direct		20,923.36	Completed	2018-02-15	2018-03-02	2018-03-08	2018-03-19	2018-03-22	2018-04-04	2018-03-29	2018-04-01	2019-11-19	2019-04-30
KG-HOC/IC-04 / Local Disbursement Specialist	IDA / V1060	Project Management and Monitoring & Evaluation	Post	Individual Consultant Selection	Open		11,986.87	Completed	2018-02-15	2018-02-19	2018-03-20	2018-04-03	2018-03-22	2018-04-03	2018-04-08	2018-04-18	2019-04-03	2019-04-30
KG-HOC/IC-05 / Local assistant of Procurement Specialist	IDA / V1060	Project Management and Monitoring & Evaluation	Post	Individual Consultant Selection	Open		4,791.60	Terminated	2018-02-15	2018-02-19	2018-03-29	2018-04-03	2018-03-30	2018-04-05	2018-04-19	2018-04-16	2019-04-14	
KG-HOC/IC-06 / Local Translator-office-manager	IDA / V1060	Project Management and Monitoring & Evaluation	Post	Individual Consultant Selection	Open		8,286.74	Terminated	2018-02-15	2018-02-19	2018-03-29	2018-04-02	2018-03-30	2018-04-02	2018-04-19	2018-04-16	2019-04-14	
KG-CS/IC-02 / Selection of Local Social Consultant	/	Project Management and Monitoring & Evaluation	Post	Individual Consultant Selection	Limited		3,235.30	Terminated	2017-12-29	2018-01-09	2017-12-30	2018-01-17	2018-01-05	2018-01-23	2018-01-17		2018-02-28	
KG-CS/IC-01 / Selection of Local Environmental Consultant	/	Project Management and Monitoring & Evaluation	Post	Individual Consultant Selection	Limited		3,970.59	Completed	2017-12-29	2018-01-30	2017-12-31	2018-01-17	2018-01-05	2018-01-22	2018-01-17	2018-02-04	2018-02-28	2018-04-06
KG-HOC/IC-02 / Local Senior Procurement Specialist	IDA / V1060	Project Management and Monitoring & Evaluation	Prior	Individual Consultant Selection	Direct		13,575.10	Terminated	2018-02-22	2018-03-02	2018-02-22	2018-03-19	2018-02-22	2018-04-04	2018-04-01	2018-04-01	2019-11-22	
KG-MES-54500-CS-INDV / Local Director PIU	IDA / V1060	Project Management and Monitoring & Evaluation	Prior	Individual Consultant Selection	Limited		14,190.21	Completed	2018-03-19	2018-03-22	2018-03-19	2018-04-06	2018-04-02	2018-04-24	2018-04-26	2018-05-16	2019-04-21	2019-04-30
KG-HOC/IC-01 / Local Director PIU	/	Project Management and Monitoring & Evaluation	Prior	Individual Consultant Selection	Open		0.00	Canceled	2018-02-15	2018-02-19	2018-03-29		2018-04-12	2018-05-17		2020-05-06		
KG-CS/IC-03 / Selection of Local Consultant for preparation of bidding documents for goods for MoES	/	Project Management and Monitoring & Evaluation	Post	Individual Consultant Selection	Open		0.00	Canceled	2018-04-15		2018-05-27		2018-06-10	2018-06-24		2019-06-19		

KG-CS/IC-03-2 / Local IT Consultant for preparation of bidding documents for Component #1 and Component #3	IDA / V1060	Project Management and Monitoring & Evaluation	Post	Individual Consultant Selection	Limited	0.00	Canceled	2018-05-10	2018-05-15	2018-06-05	2018-07-03	2019-07-03						
KG-CS/IC-03/1 / Local Consultant for Business Processes and Information Technologies	IDA / V1060	Project Management and Monitoring & Evaluation	Post	Individual Consultant Selection	Open	12,778.57	Completed	2018-06-21	2018-06-21	2018-07-30	2018-08-06	2018-08-02	2018-08-06	2018-08-21	2018-08-22	2019-08-21	2019-08-21	
KG-CS/IC-04 / International Civil engineer	IDA / V1060	Improving Safety and Functionality of School Infrastructure	Post	Individual Consultant Selection	Open	0.00	Canceled	2018-10-26	2018-12-05	2018-12-21	2019-01-09	2020-12-29						
KG-CS/IC-04/A / Local civil engineer	IDA / 62380	Improving Safety and Functionality of School Infrastructure	Post	Individual Consultant Selection	Open	26,288.61	Terminated	2019-02-17	2019-03-01	2019-03-14	2019-04-10	2019-03-21	2019-04-24	2019-04-11	2019-04-25	2020-04-10		
KG-CS/IC-05 / Local Social & Environment Consultant	IDA / 62380	Improving Safety and Functionality of School Infrastructure	Post	Individual Consultant Selection	Open	0.00	Canceled	2019-02-27	2019-02-25	2019-04-04	2019-04-10	2019-04-11	2019-05-02	2020-05-01				
KG-CS/IC-07 / Local IT Consultant for MES KR	IDA / V1060	Strengthening Disaster Preparedness and Response Systems	Post	Individual Consultant Selection	Open	5,213.26	Terminated	2019-03-25	2019-04-10	2019-04-19	2019-06-04	2019-04-22	2019-05-31	2019-05-10	2019-06-19	2020-05-09		
KG-CS/IC-09 / Local Translator Consultant for Component #2	IDA / 62380	Improving Safety and Functionality of School Infrastructure	Post	Individual Consultant Selection	Open	0.00	Canceled	2019-03-25	2019-04-02	2019-04-11	2019-06-28	2019-04-12	2019-04-29	2020-04-28				
KG-CS/IC-10 / Local Translator Consultant for Component #3	IDA / 62380	Enhancing Financial Protection	Post	Individual Consultant Selection	Open	0.00	Canceled	2019-03-25	2019-04-02	2019-04-11	2019-07-02	2019-04-12	2019-04-29	2020-04-28				
KG-CS/IC-05-2 / Local Social/Environment Consultant	IDA / 62380	Improving Safety and Functionality of School Infrastructure	Post	Individual Consultant Selection	Limited	18,631.04	Terminated	2019-05-03	2019-05-15	2019-05-10	2019-05-21	2019-05-24	2019-05-31	2019-06-14	2019-07-04	2020-06-13		
KG-CS/IC-08 / Local Translator Consultant for Component #1	IDA / 62380	Strengthening Disaster Preparedness and Response Systems	Post	Individual Consultant Selection	Open	0.00	Canceled	2019-03-25	2019-04-02	2019-04-11	2019-07-17	2019-04-12	2019-04-29	2020-04-28				
KG-CS/IC-03/2 / Local Consultant for Business Processes and Information Technologies	IDA / 62380	Enhancing Financial Protection	Post	Individual Consultant Selection	Direct	12,808.23	Completed	2019-08-21	2019-09-06	2019-08-21	2019-08-20	2019-08-21	2019-08-20	2019-08-22	2019-08-20	2020-08-31	2020-08-31	
KG/SSS-01/SDC / Development of special design criteria	IDA / 62380	Improving Safety and Functionality of School Infrastructure	Post	Direct Selection	Direct	48,252.84	Signed	2020-07-01	2020-06-24	2020-07-15	2020-07-23		2020-09-09	2020-09-25	2020-11-08			
KG-CS/IC-07/B / Local IT Consultant for MES	IDA / 62380	Strengthening Disaster Preparedness and Response Systems	Post	Individual Consultant Selection	Open	10,085.87	Signed	2020-05-22	2020-06-12	2020-06-20	2020-08-24	2020-07-04	2020-08-24	2020-07-07	2020-09-09	2021-07-07		
KG-CS/IC-03/3 / Local Consultant for Business Processes and Information Technologies	IDA / 62380	Enhancing Financial Protection	Post	Individual Consultant Selection	Direct	25,809.03	Signed	2020-08-28	2020-08-24	2020-08-31	2020-08-25	2020-08-31	2020-08-25	2020-09-01	2020-09-01	2021-03-31		
KG-CS/IC-01/AF / Communications Strategy Specialist	IDA / 66870	Improving Safety and Functionality of School Infrastructure	Post	Individual Consultant Selection	Open	10,522.20	Signed	2020-10-26	2020-10-13	2020-12-02	2021-01-11	2020-12-09	2021-01-11	2020-12-30	2021-01-25	2025-08-31		
KG-CS/IC-02/AF / Fire Safety Specialist	IDA / 66870	Strengthening Disaster Preparedness and Response Systems	Post	Individual Consultant Selection	Open	0.00	Canceled	2020-10-27	2020-12-10	2020-12-17	2020-12-17	2020-12-31	2021-12-31					
KG-CS/IC-11 / Local Consultant Engineer on energy efficiency	IDA / 62380	Improving Safety and Functionality of School Infrastructure	Post	Individual Consultant Selection	Open	8,992.22	Signed	2021-02-03	2021-02-03	2021-03-17	2021-03-12	2021-03-24	2021-03-12	2021-03-27	2021-04-01	2021-07-25		
KG-CS/IC-12 / Local Consultant Engineer on energy efficiency	IDA / 62380	Improving Safety and Functionality of School Infrastructure	Post	Individual Consultant Selection	Open	8,992.22	Signed	2021-02-03	2021-02-03	2021-03-17	2021-03-12	2021-03-24	2021-03-12	2021-03-27	2021-04-01	2021-07-25		
KG-CS/IC-13 / Local Consultant on water supply and sanitation	IDA / 62380	Improving Safety and Functionality of School Infrastructure	Post	Individual Consultant Selection	Open	0.00	Canceled	2021-02-03	2021-02-03	2021-03-17	2021-03-12	2021-03-24	2021-03-27	2021-03-27	2021-04-01	2021-07-25		
KG-CS/IC-13-2 / Local Consultant on water supply and sanitation	IDA / 62380	Improving Safety and Functionality of School Infrastructure	Post	Individual Consultant Selection	Limited	8,994.63	Signed	2021-03-30	2021-03-30	2021-04-13	2021-04-05	2021-04-27	2021-04-15	2021-05-11	2021-04-30	2021-09-08		
KG-CS/IC-03/AF / IT Consultant for Component 2	IDA / 66870	Improving Safety and Functionality of School Infrastructure	Post	Individual Consultant Selection	Open	0.00	Under Implementation	2021-04-01	2021-03-30	2021-05-06	2021-05-13	2021-05-27	2023-05-27					

SUMMARY OF PROCUREMENT PLAN

Project Preparation Advancement (PPA)

Project information: Harmonizing and Improving Statistics in West Africa Project -P169265

Project Implementation agency: Liberia Institute of Statistics and Geo-Information Services (LISGIS)

Date of the Procurement Plan: February 3, 2020

Period covered by this Procurement Plan: 3rd February to 31st July 2020

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 1, 2016), revised in November 2017, and August 2018 (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the **Public Procurement and Concessions Act, 2010 of the Republic of Liberia**, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

In accordance with paragraph 5.3 of the Procurement Regulations, the request for bids/request for proposals document shall require

that **Bidders/Proposers** submitting **Bids/Proposals** present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the **Bank's Anti-Corruption Guidelines**, including without limitation the **Bank's right to sanction and the Bank's inspection and audit rights**. The form of the **Letter of Acceptance** is attached in **Appendix 1**.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. **Not Applicable**

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables. **Not Applicable.**

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

Goods: **Not Applicable for those contracts identified in the Procurement Plan tables;**

Works: **Not Applicable for those contracts identified in the Procurement Plan tables.**

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations: **Not Applicable.**

Other Relevant Procurement Information: -

(a). Prior Procurement Arrangements:

The Procurement Arrangements as indicated in the below table and within the thresholds indicated in the below tables will be used. The thresholds for the Bank's prior review requirements are also provided in the table below:

Table: Thresholds*, Procurement Arrangements, and Prior Review

(The table below depicts the Thresholds and Procurement Methods to be used under the Regional Project for Statistics

Thresholds*, Procurement Methods, and Prior Review

No	Expenditure Category	Contract (C) Value Threshold* [eq. USD]	Procurement Method	Contracts Subject to Prior Review /[eq. US\$]
1	Works	$C \geq 5,000,000$	Open Competition International Market Approach and Direct Contracting	All contracts at or above USD 5,000,000 are subject to international advertising and the use of the Bank's SPDs (or other documents agreed with the

No	Expenditure Category	Contract (C) Value Threshold* [eq. USD]	Procurement Method	Contracts Subject to Prior Review /[eq. US\$]
				Bank).
		200,000 < C < 5,000,000	Open Competition National Market Approach	None
		C ≤ 200,000	RfQ	None
2	Goods, IT and non-consulting services	C ≥ 500,000	Open Competition International Market Approach and Direct Contracting	All contracts at or above USD 500,000 are subject to international advertising and the use of the Bank's SPDs (or other documents agreed with the Bank).
		100,000 < C < 500,000	Open Competition National Market Approach	None
		C ≤ 100,000	RfQ	None
3	National shortlist for selection of consultant firms	C < 100,000	for Consulting Services	All contracts at or above USD 100,000 are subject to international advertising and the use of the Bank's SPDs (or other documents agreed with the Bank).
		C ≤ 200,000	for Engineering and Construction Supervision	All contracts at or above USD 200,000 are subject to international advertising and the use of the Bank's SPDs (or other documents agreed with the Bank).
4	Selection of Individual consultants	All values	All Approaches	≥ 100,000
5	Training, Workshops, Study Tours	All Values	Based on approved Annual Work Plan & Budgets (AWPB) by TTL	This line activity is not subject to Procurement Review However, each of the activities will be cleared with the TTL prior to its implementation.

(Special procurement arrangements like direct contracting, use of SOEs, UN Agencies, third party monitors, local NGOs, Force Account, servants needs, results based arrangements. It is not expected that there will be need for prequalification in the procurement arrangements under this Regional Project

*These thresholds are for the purposes of the initial procurement plan for the PPA and for first 18 months. The thresholds will be revised periodically based on re-assessment of risks. All contracts not subject to prior review will be post-reviewed.

Prequalification. Not expected for the packages of works/goods packages in the procurement plan.

Proposed Procedures for CDD Components: Not Applicable

Reference to (if any) Project Operational/Procurement Manual: The LISGIS Project Management Team will prepare Procurement manuals. The Procurement Plan will also form part of the Project Implementation Manual.

Any Other Special Procurement Arrangements: None

Procurement Packages/PLAN with Procurement Arrangements and Time Schedule: as per the Table below:

b) PROCUREMENT PLAN**Works**

There are no works under the Project Preparation Advance

Goods and Non-Consulting Services

1	2	3	4	5	6	7	8	9	
Ref. No.	Contract (Description)	Estimated Cost US\$	Procurement Method	Prequalification (yes/no)	National Preference (yes/no)	Review by Bank (Prior / Post)	Expected bid opening date	Expected Contract Signature Date	Comments
1	Procurement of 4 laptops, 3 No. all-in-1 printers, office desks, a projector, metal filing cabinet, and stationery and supplies for project management	12,100	Limited, RFQ	No	No	Post	28 Feb 20	4 Mar 20	

Consultancy Services

1	2	3	4	5	6	7	8	9
Ref. No.	Description of Assignment	Estimated Cost in US\$	Selection Method/ Arrangement	Review by Bank (Prior / Post)	Expected date of proposal submission	Expected Contract Signature Date	Expected Completion Date	Comments
1.	Recruitment of a Consultant to draft and validate curricula of the Statistics degree & CEST Program at the UL	10,000	INDV	Post	16 Mar 20	10 Apr 20	23 Apr 20	ToR to be submitted to IDA for Review and No Objection.
2.	Recruitment of a Financial Management Officer for Project Management	15,600	DS	Prior	10 Feb 20	21 Feb 20	31 Aug 20	ToR, performance evaluation, draft contract and minutes of contract negotiation to be submitted to IDA for Review and No Objection.
3.	Recruitment of a Procurement Specialist for Project	18,000	DS	Prior	10 Feb 20	21 Feb 20	31 Aug 20	ToR, performance evaluation, draft contract and minutes of contract negotiation to be

	Management							submitted to IDA for Review and No Objection.
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Training and Workshop

(Training & Workshop activities are subject to TTL clearance).

Ref. No.	Training, workshop and study tours	Estimated Cost in (US\$)	Estimated Duration (Days)	Expected Training/workshop Date
1.	Conduct of validation workshop and TOT for the GP on the design of questionnaires and enumeration training manual	54,000		Feb. 20 to March 13 2020
2.	Workshop for cartographic field staff training	150,000		Feb. 24 to March 16 2020
3.	Workshop for enumeration mapping training	113,900		April 15, 2020
4.	Study Tours to regional countries for first-hand experience on regional harmonization of data collection, management and communication	32,000		March to April 2020
5.	Workshops on current administrative data across MACs and LISGIS regional offices	50,000		April to July 2020
6.	Workshop to strengthen and develop institutional capacity of NSO	35,000		April to July 2020
7.	Workshops for steering committee on Administrative Data	40,000		April to July 2020
8.	Workshop for Project Steering/Technical Committees for annual work plan preparation, review and validation	10,000		February 2020

GENERAL NOTES

1. Training and capacity building:

Training workshops (including training material and support), conference attendance and study tours, will be carried out based on approved annual training and allied activities plan by the TTL. The beneficiaries, after the training, will be requested to submit a brief report indicating what skills have been acquired and how these skills will contribute to enhance their performance and contribute to the attainment of the Project's development objective.

2. Operational Costs:

These are expenditures incurred by the Recipient to finance: (i) communication technology (including, without limitation, internet and telephone; (ii) per diem and travel expenses of the operational staff performing their responsibilities under the

Project; (iii) fuel and vehicle maintenance; (iv) maintenance of equipment; (v) photocopies and publications; (viii) bank commissions; and (ix) utilities and office supplies as defined in the FA.

Appendix 1

Letter of Acceptance of the World Bank's Anti-Corruption Guidelines and Sanctions Framework

Date: _

Invitation of Bids/Proposals No. _____

To: _____

We, along with our sub-contractors, sub-consultants, service providers, suppliers, agents (whether declared or not) consultants and personnel, acknowledge and agree to abide by the World Bank's policy regarding Fraud and Corruption (corrupt, fraudulent, collusive, coercive, and obstructive practices), as set out and defined in the World Bank's Anti-Corruption Guidelines¹ in connection with the procurement and execution of the contract (in case of award), including any amendments thereto.

We declare and warrant that we, along our sub-contractors, sub-consultants, service providers, suppliers, agents (whether declared or not), consultants and personnel, , are not subject to, and are not controlled by any entity or individual that is subject to, a temporary suspension, early temporary suspension, or debarment imposed by a member of the World Bank Group, including, inter alia, a cross-debarment imposed by the World Bank Group as agreed with other international financial institutions (including multilateral development banks), or through the application of a World Bank Group finding of non-responsibility on the basis of Fraud and Corruption in connection with World Bank Group corporate procurement. Further, we are not ineligible under the laws or official regulations of *[Insert name of Employer as per bidding document]* or pursuant to a decision of the United Nations Security Council.

We confirm our understanding of the consequences of not complying with the World Bank's Anti-Corruption Guidelines, which may include the following:

- a. rejection of our Proposal/Bid for award of contract;

¹*Guidelines on Preventing and Combating Fraud and Corruption in Projects Financed by International Bank for Reconstruction and Development Loans and the International Development Agency Credits and Grants*, dated October 15, 2006, and revised in January 2011 and July 2016, as they may be revised from time to time.

- b. in the case of award, termination of the contract, without prejudice to any other remedy for breach of contract; and
- c. sanctions, pursuant to the Bank's Anti-corruption Guidelines and in accordance with its prevailing sanctions policies and procedures as set forth in the Bank's Sanctions Framework. This may include a public declaration of ineligibility, either indefinitely or for a stated period of time, (i) to be awarded or otherwise benefit from a Bank-financed contract, financially or in any other manner;² (ii) to be a nominated³ sub-contractor, consultant, manufacturer or supplier, or service provider of an otherwise eligible firm being awarded a Bank-financed contract; and (iii) to receive the proceeds of any loan made by the Bank or otherwise to participate further in the preparation or implementation of any Bank-financed project.

We understand that we may be declared ineligible as set out above upon:

- a. completion of World Bank Group sanctions proceedings according to its prevailing sanctions procedures;
- b. cross-debarment as agreed with other international financial institutions (including multilateral development banks);
- c. the application of a World Bank Group finding of non-responsibility on the basis of Fraud and Corruption in connection with World Bank Group corporate procurement; or
- d. temporary suspension or early temporary suspension in connection with an ongoing World Bank Group sanctions proceeding.

For avoidance of doubt, the foregoing effects of ineligibility do not extend to a sanctioned firm's or individual's execution of its ongoing Bank-financed contracts (or its ongoing sub-agreements under such contracts) that are not the subject of a material modification, as determined by the Bank.

We shall permit, and shall cause our sub-contractors, sub-consultants, agents (whether declared or not), personnel, consultants, service providers or suppliers, to

² For the avoidance of doubt, a sanctioned party's ineligibility to be awarded a contract shall include, without limitation, (i) applying for pre-qualification, expressing interest in a consultancy, and bidding, either directly or as a nominated sub-contractor, nominated consultant, nominated manufacturer or supplier, or nominated service provider, in respect of such contract, and (ii) entering into an addendum or amendment introducing a material modification to any existing contract.

³ A nominated sub-contractor, nominated consultant, nominated manufacturer or supplier, or nominated service provider (different names are used depending on the particular bidding document) is one which has been: (i) included by the bidder in its pre-qualification application or bid because it brings specific and critical experience and know-how that allow the bidder to meet the qualification requirements for the particular bid; or (ii) appointed by the Borrower.

permit the Bank to inspect⁴ all accounts, records, and other documents relating to the procurement process and/or contract execution (in the case of award), and to have them audited by auditors appointed by the Bank.

We agree to preserve all accounts, records, and other documents (whether in hard copy or electronic format) related to the procurement and execution of the contract.

Name of the Bidder/Consultant: _____

Name of the person duly authorized to sign the Bid/Proposal on behalf of the Bidder/Consultant:

Title of the person signing the Letter: _____

⁴ Inspections in this context are usually investigative (i.e., forensic) in nature: they involve fact-finding activities undertaken by the Bank or persons appointed by the Bank to address specific matters related to investigations/audits, such as evaluating the veracity of an allegation of possible Fraud and Corruption, through the appropriate mechanisms. Such activity includes but is not limited to accessing and examining a firm's or individual's financial records and information, and making copies thereof as relevant; accessing and examining any other documents, data, and information (whether in hard copy or electronic format) deemed relevant for the investigation/audit, and making copies thereof as relevant; interviewing staff and other relevant individuals; performing physical inspections and site visits; and obtaining third-party verification of information.

PROCUREMENT PLAN Western Africa : Harmonizing and Improving Statistics in West Africa

General Information

Country: Western Africa Bank's Approval Date of the Original Procurement Plan: 2020-03-30
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-05-18
 Project ID: P169265 GPN Date: 2021-05-19
 Project Name: Harmonizing and Improving Statistics in West Africa
 Loan / Credit No: IDA / 65730, IDA / D5840
 Executing Agency(ies) Ministry of Finance and Economic Development

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SL-MOFED-161632-CW-RFB / Rehabilitation of Statistics Sierra Leone Physical Infrastructure	IDA / 65730	Country-Specific Component: Improving and modernizing physical and statistical infrastructure	Post	Request for Bids	Open - National	Single Stage - One Envelope				0.00	Canceled					2020-03-26		2020-03-31			2020-05-12		2020-06-11		2020-07-16		2021-01-12		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SL-MOFED-168263-GO-RFQ / Procurement of station wagon	IDA / D5840	Regional component: Harmonization, Data Collection, Quality Improvement, Dissemination and Use of Core Social and Economic Statistics	Post	Request for Quotations				0.00	Canceled							2020-04-27							2020-04-27		2020-04-27		
SL-MOFED-168262-GO-RFQ / Procurement of ICT equipment including laptops, photocopier and external drives	IDA / D5840	Regional component: Harmonization, Data Collection, Quality Improvement, Dissemination and Use of Core Social and Economic Statistics	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2020-04-29							2020-06-24		2020-12-21		
SL-MOFED-205719-GO-RFQ / Procurement of one vehicle for Project Coordination	IDA / D5840	Project Management and Monitoring and Evaluation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2020-11-28							2021-01-23		2021-07-22		
SL-MOFED-205750-GO-RFB / Procurement of servers Hardware (High Availability) Windows Servers OS Microsoft, Client Antivirus and Software	IDA / D5840	Project Management and Monitoring and Evaluation	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Under Implementation			2020-12-16	2020-12-17	2020-12-21				2021-02-01				2021-03-03		2021-04-07		2021-10-04	
SL-MOFED-205730-GO-RFB / Procurement of laptop computers for census including printers with scanners for PCU Data Science Team	IDA / D5840	Country-Specific Component: Improving and modernizing physical and statistical infrastructure	Post	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Under Implementation			2020-11-30	2020-12-10	2020-12-05				2021-01-16				2021-02-15		2021-03-22		2021-09-18	
SL-MOFED-205734-GO-RFQ / Procurement of plotters, printers, machine for printing of IEC materials, book binders, embroidery machines with different sizes of flex banners specific details to be provided before the procurement	IDA / D5840	Country-Specific Component: Improving and modernizing physical and statistical infrastructure	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Under Implementation							2020-12-20							2021-02-14		2021-08-13		
SL-MOFED-205740-GO-RFB / Procurement of Network Infrastructural core equipment/Network hierarchy design and HQ Structure Cabling	IDA / D5840	Country-Specific Component: Improving and modernizing physical and statistical infrastructure	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Under Implementation			2020-11-25	2021-01-12	2020-11-30				2021-01-11				2021-02-10		2021-03-17		2021-09-13	
SL-MOFED-205747-GO-RFB / Procurement of cartographic imagery nation wide	IDA / D5840	Country-Specific Component: Improving and modernizing physical and statistical infrastructure	Post	Request for Bids				0.00	Pending Implementation				2020-12-08	2020-12-13				2021-01-24				2021-02-23		2021-03-30		2021-09-26	
SL-MOFED-205736-GO-RFQ / Procurement of Data Collection Application (Enumeration pad) with wireless network	IDA / D5840	Country-Specific Component: Improving and modernizing physical and statistical infrastructure	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2020-12-23							2021-02-17		2021-08-16		
SL-MOFED-205748-GO-RFB / Procurement of Android Tablets for Cartographic mapping for Census operation	IDA / D5840	Country-Specific Component: Improving and modernizing physical and statistical infrastructure	Post	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Under Implementation				2020-12-02	2020-12-10	2020-12-07				2021-01-18			2021-02-17		2021-03-24		2021-09-20	
SL-MOFED-235343-GO-RFB / Procurement of Laptop Computers, Docking Computers, Printers, Copiers, Projectors, Recorders, Cameras, Digital Radios Sets, Scanners, UPS, Memory Sticks, External Drives for PCU and Economic Statistics	IDA / D5840	Regional component: Harmonization, Data Collection, Quality Improvement, Dissemination and Use of Core Social and Economic Statistics	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation				2021-05-24		2021-05-29				2021-07-10			2021-08-09		2021-09-13		2022-03-12	
SL-MOFED-235347-GO-RFQ / Procurement of Office Furniture for three (3) field Offices	IDA / D5840	Regional component: Harmonization, Data Collection, Quality Improvement, Dissemination and Use of Core Social and Economic Statistics	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2021-05-29							2021-07-24		2022-01-20		

PROCUREMENT PLAN (Textual Part)

Project information: [*Mozambique*] [*Sustainable Rural Economy Program*]
[*P-174002*]

Project Implementation agency: [*Ministério da Agricultura e Desenvolvimento Rural*]

Date of the Procurement Plan: [*2021, 01 April*]

Period covered by this Procurement Plan: [*18 months*]

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (November 2020) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in “Regulamento de Contratação de Empreitada de Obras Públicas, Fornecimento de Bens e Prestação de Serviços ao Estado” of the Republic of Mozambique of March 8, 2016 (“the Regulation”), as per Decree No. 5/2016, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower,

such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *“Not Applicable”*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables *“Not Applicable”*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations **(Goods and Works)**. NA

Goods: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables]; To be identified

Works: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables]: To be identified

Other Relevant Procurement Information.

NA

PROCUREMENT PLAN Mozambique : Sustainable Rural Economy Program

General Information

Country: Mozambique Bank's Approval Date of the Original Procurement Plan: 2021-05-07
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-05-19
 Project ID: P174002 GPN Date:
 Project Name: Sustainable Rural Economy Program
 Loan / Credit No: /
 Executing Agency(ies) Foundation for the Conservation of Biodiversity

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

PROCUREMENT PLAN

Project information: COVID-19 EMERGENCY Response and Health Systems Preparedness Project

Project Implementation agency: Ministry Of Health, Nutrition and Indigenous Medicine, Sri Lanka

Date of the Procurement Plan: 24 MARCH 2020

Period covered by this Procurement Plan: 01 April 2020 to 30 June 2020

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016, Revised November 2017 and August 2018) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Procedures In accordance with the Procurement Regulations for IPF Borrowers (July 2016, revised November 2017) (“Procurement Regulations”), when approaching the national market, as agreed in the Procurement Plan tables in STEP, the country’s own procurement procedures may be used. When the Borrower, for the procurement of goods, works and non-consulting services, uses its own national open competitive procurement arrangements as set forth in Sri Lanka’s Procurement Guidelines 2006, such arrangements shall be subject to paragraph 5.4 of the Bank’s Procurement Regulations and the following conditions:

1. Only bidding documents acceptable to the Bank shall be used for all national open competitive procurement.

2. The request for bids/request for proposals document shall require that bidders/proposers submitting bids/proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights.
3. The eligibility of bidders shall be as defined under Section III of the World Bank Procurement Regulations for IPF Borrowers (Procurement Regulations): accordingly, no bidder or potential bidder shall be declared ineligible for contracts financed by the Bank for reasons other than those provided in Section III of the Procurement Regulations.
4. In case of Open Tendering, the receipt of less than three bids shall not be considered grounds for cancellation and re-invitation of bids
5. Procurement Documents include provisions, as agreed with the Bank, intended to adequately mitigate against environmental, social (including sexual exploitation and abuse *and gender-based violence*), health and safety ("*ESHS*") risks and impacts

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. **"Not Applicable"**

Procurement of Second-Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables **Applicable"**

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

Goods: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables];

Works: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables]

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable. **HEIS is recommended for this project.**

Other Relevant Procurement Information.

Since this is an emergency response project there will be no prior review for all procurement during the relief phase. Procurement of items for emergency requirements will follow methods of Direct Contracting, Procurement from UN Agencies, Limited bidding, etc. This project will also have higher value threshold for shopping and National procurement, as applicable in emergency projects.

Contract ID	Contract Name	Contract Type	Contract Status	Contract Value (USD)	Contract Value (LKR)	Contract Start Date	Contract End Date	Contract Duration (Months)	Contract Description	Contract Category	Contract Sub-Category	Contract Item	Contract Item Description	Contract Item Unit	Contract Item Quantity	Contract Item Unit Price (USD)	Contract Item Unit Price (LKR)	Contract Item Total Value (USD)	Contract Item Total Value (LKR)	Contract Item Status	Contract Item Last Update
2020-2021-001	COVID-19 Emergency Response and Health Systems Preparedness Project	Emergency	Active	10,000,000	1,200,000,000	2020-03-01	2021-03-31	12	Procurement of COVID-19 diagnostic kits	Medical Equipment	Diagnostic Kits	COVID-19 Diagnostic Kits	Kit	10,000	1,200	12,000,000	1,440,000,000	Active	2020-12-31		
2020-2021-001	COVID-19 Emergency Response and Health Systems Preparedness Project	Emergency	Active	5,000,000	600,000,000	2020-03-01	2021-03-31	12	Procurement of PPE (Gloves, Masks)	Medical Equipment	PPE	Gloves	Box	50,000	120	6,000,000	720,000,000	Active	2020-12-31		
2020-2021-001	COVID-19 Emergency Response and Health Systems Preparedness Project	Emergency	Active	3,000,000	360,000,000	2020-03-01	2021-03-31	12	Procurement of COVID-19 vaccines	Medical Equipment	Vaccines	COVID-19 Vaccines	Dose	3,000,000	120	360,000,000	43,200,000,000	Active	2020-12-31		
2020-2021-001	COVID-19 Emergency Response and Health Systems Preparedness Project	Emergency	Active	2,000,000	240,000,000	2020-03-01	2021-03-31	12	Procurement of COVID-19 testing equipment	Medical Equipment	Testing Equipment	COVID-19 Testing Equipment	Unit	2,000	120,000	240,000,000	28,800,000,000	Active	2020-12-31		
2020-2021-001	COVID-19 Emergency Response and Health Systems Preparedness Project	Emergency	Active	1,000,000	120,000,000	2020-03-01	2021-03-31	12	Procurement of COVID-19 training materials	Medical Equipment	Training Materials	COVID-19 Training Materials	Unit	1,000	120,000	120,000,000	14,400,000,000	Active	2020-12-31		

Procurement Plan for Punjab RWSS (P150520)

I. General

1. **Bank's approval Date of the procurement Plan** 2012
2. **Date of General Procurement Notice:** [October 01, 2014]
3. **Period covered by this procurement plan:** January 2020 onwards

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as per the Procurement Risk Rating of the Project:

2.

	Procurement Method	Prior Review Threshold US\$
1.	ICB and LIB (Goods)	<i>Above US\$ 2M</i>
2.	NCB (Goods)	<i>Above US\$ 1M</i>
3.	ICB (Works)	<i>Above US\$ 40 million</i>
4.	NCB (Works)	<i>Above US\$ 10 million</i>
5.	(Non-Consultant Services)	<i>Above US\$ 1M</i>

2. **Prequalification** for Bidders *Not applicable*

3. **Proposed Procedures for CDD Components (as per paragraph 3.17 of the Guidelines):** NA

4. **Reference to (if any) Project Operational/Procurement Manual:**
Project Implementation Manual for World Bank Loan Project P150520

5. **Any Other Special Procurement Arrangements:**

In addition, the justification for all contracts to be issued on the basis of LIB, single-source or direct contracting (except for contracts less than US\$50,000 in value) will be subject to prior review.

III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold
1.	Competitive Methods (Firms)	Above US\$ 1M
2.	Single Source (Firms)	Above US\$ 500,000
3.	Individual	Above US\$ 300,000

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

Jhelum & Tawi Flood Recovery Project (Project ID: P154990)

Procurement Summary

I. General

1. Project Information:

Project Name: Jhelum & Tawi Flood Recovery Project
Country: India
Project Code: P154990

2. Bank's approval Date of the procurement Plan:

Draft Procurement Plan dated April 24, 2015
Revision 0: Agreed by the Bank on April 25, 2015
Revision 1: March 30, 2017
Revision 2: Feb 15 2019

3. Date of General Procurement Notice: September 01 2015

4. Period covered by this procurement plan: next 18 months

II. Goods and Works and non-consulting services.

1. Prior Review Threshold: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

Procurement Methods and Threshold

Category	Method of Procurement	Threshold (US\$ Equivalent)
Goods and Non-consultant services	ICB	>3,000,000
	LIB	Wherever agreed by the Bank
	NCB	Up to 3,000,000 (with NCB conditions)
	Shopping	Up to 500,000
	DC	As per Para 3.7 of the Bank Guidelines, wherever agreed and with prior agreement with the Bank
	Force Account	As per Para 3.9 of Guidelines
	Framework Agreements	As per Para 3.6 of Guidelines
Works and Supply and Installation	ICB	>40,000,000
	NCB	Up to 40,000,000 (with NCB conditions)

	Shopping	Up to 1,000,000 carried out through a qualified local contractor selected through shopping (after inviting a minimum of three quotations in response to a written invitation with a minimum of 15 days' notice period)
	Force Account	As per Para 3.9 of Guidelines
	DC	As per Para 3.7 of Guidelines,

□ Prior Review by the Bank. The Bank will prior review the following contracts:

- Works: All contracts more than US\$ 10.0 million equivalent;
- Goods: All contracts more than US\$ 2.0 million equivalent;
- Information Technology: All contracts more than US\$ 2.0 million equivalent; and
- Non-Consulting Services: All contracts more than US\$ 2.0 million equivalent

□ The PMU shall prior review the first contract issued by each implementing agency, if the estimate of those contracts are below the prior review threshold value. The Bank will conduct prior review for only those contract whose estimate falls in prior review threshold value. In addition, the justifications for all contracts to be issued on LIB, single-source (>US\$ 30,000) or direct contracting (>US\$ 30,000) basis will be subject to Banks prior review. These thresholds are for the initial 18 months period and are based on the procurement performance of the project, these thresholds will be modified. In addition, the Bank will carry out an annual ex post procurement review of the procurement falling below the prior review threshold mentioned above.

□ All contracts below the specified prior review threshold value shall be subject to Post Procurement Review (PPR). The IA shall prepare a list of contract and submit it to the Bank for conducting PPR. The PPR will be conducted on annual basis.

2. Pre-qualification. Not applicable

3. Reference to (if any) Project Operational/Procurement Manual: Project Implementation Manual for World Bank Loan Project issued by Project Management Unit JTFRP, J&K, India

All the contracts issued under the project will follow the World Bank's Guidelines: Bank's "Guidelines: Procurement under IBRD Loans and IDA Credits" dated January 2011 and revised in July 2014 and "Guidelines: Selection and Employment of Consultants by World Bank Borrowers" dated January 2011 and revised in July 2014, In case of any inconsistency between the Procurement Manual or Government Procurement Procedures and the Bank Guidelines, the latter shall prevail.

4. Any Other Special Procurement Arrangements: The bid evaluation will be carried out as per agreed timeline in the Procurement Manual.

□ **National Competitive Bidding (NCB):** Any contract exceeding shopping threshold shall be procured using NCB method. The model bidding documents for NCB as agreed with the GoI Task

Force (and as amended from time to time), shall be used for bidding. The following NCB provisions shall apply:

- i. Only the model bidding documents for NCB as agreed with the Gol Task Force (and as amended from time to time), shall be used for bidding.
- ii. Invitation to bid shall be advertised in at least one widely circulated national daily newspaper (or on a widely used website or electronic portal with free national and international access along with an abridged version of the said advertisement published in a widely circulated national daily inter-alia giving the website/electronic portal details from which the details of the invitation to bid can be downloaded), at least 30 days prior to the deadline for the submission of bids. For smaller packages (lesser than US\$1 million for Works and US\$ 500,000 for Goods), advertisement in state newspapers will be accepted with at least 15 days given for submission of bids;
- iii. No special preference will be accorded to any bidder either for price or for other terms and conditions when competing with foreign bidders, state-owned enterprises, small-scale enterprises or enterprise from any given State;
- iv. Except with the prior concurrence of the Bank, there shall be no negotiation of price with the bidders, even with the lowest evaluated bidder;
- v. At the Borrower's request, the Bank may agree to the Borrower's use, in whole or in part, of its electronic procurement system, provided that the Bank is satisfied with the adequacy of such system.
- vi. For prior review contracts, extension of bid validity shall not be allowed with reference to Contracts subject to Bank prior review without the prior concurrence of the Bank (i) for the first request for extension if it is longer than four weeks; and (ii) for all subsequent requests for extension irrespective of the period (such concurrence will be considered by Bank only in cases of Force Majeure and circumstance beyond the control of the Purchaser/Employer);
- vii. For prior review contracts , re-bidding shall not be carried out with reference to Contracts subject to Bank prior review without the prior concurrence of the Bank;
- viii. The system of rejecting bids outside a pre-determined margin or "bracket" of prices shall not be used in the project;

- ix. Government e-Marketplace (GeM)¹ set-up by Ministry of Commerce, Government of India will be acceptable for procurement under Request for Quotations (RFQ) method.
- x. The Borrower shall use an effective complaints mechanism for handling procurement related complaints in a timely manner.
- xi. Two or three envelop system will not be used (except when using e-procurement system assessed and agreed by the Bank).
- xii. Procurement Documents will include provisions, as agreed with the Bank, intended to adequately mitigate against environmental, social (including sexual exploitation and abuse and gender-based violence), health and safety ("ESHS") risks and impacts.

□ **Force Account:** When contractors/suppliers are unlikely to bid at reasonable prices because of the location and risk associated with the project or a certain government agency has exclusive rights in certain type of works/supply, borrowers may use their own government departments' personnel and equipment or government owned construction unit may be the only practical method, provided that the borrower has sufficient managerial capacity and possesses the required technical and financial controls to report to the Bank on expenditure as per paragraph 3.9 of the Procurement Guidelines.

□ **Framework Agreements:** State level rate contracts will be examined by the Bank and if agreed, may also be used as framework agreements. Implementing agencies also have option to set-up new framework agreements as per paragraph 3.6 of Guidelines.

□ **Use of government Institutions and Enterprise:** Government owned enterprise or institutions in India may be hired for its unique and exceptional nature if their participation is considered critical to the project implementation. In such cases, the conditions given in clauses 1.13 of Consultant Guidelines shall be satisfied and each case will be subject to prior review by the Bank.

The works contracts up to cumulative amount of 37.5 million USD, would be directly executed by the J&K Projects Construction

¹ Use of GeM will be allowed in lieu of RFQ as per following details:

- up to INR 50,000 in catalogue mode (viz. any available item could be selected by IA without further competition), provided selected Item/Supplier meeting the requisite quality, specification and delivery period.
- up to INR 3 Million from the Supplier having lowest price amongst at least three Suppliers meeting the requisite quality, specification and delivery period. The tools for online bidding and online reverse auction available on GeM may be used by the Purchaser.
- up to INR equivalent of US\$ **500,000** from the Supplier having lowest price and meeting the requisite quality, specification and delivery period after mandatorily obtaining bids from at least three Suppliers, using online bidding or reverse auction tool provided on GeM.

Corporation Ltd., which a Public Sector Undertaking. J&K Projects Construction Corporation Ltd. is executing projects of State as well as Central Government departments.

5. Summary of the Procurement Packages planned **during** the first 18 months and thereafter: Available on STEP

III. Selection of Consultants

1. Prior Review Threshold: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

Category	Method of Procurement	Threshold (US\$ Equivalent)
Consultants' Services	CQS	Up to 500,000
	SSS	Up to 200,000 As per para 3.9-3.11 of Guidelines
	Individuals	As per Section V of Guidelines
	QCBS/QBS/FBS/LCS	for all other cases
	(i) International shortlist (ii) Shortlist may comprise national consultants only	>800,000 Up to 800,000

Prior Review by the Bank. The Bank will prior review the following contracts:

- o Consulting Services: All contracts more than US\$ 1.0 million equivalent for firm; and
- o Consulting Services: All contracts more than US\$ 300,000 equivalent for Individuals.

2. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$ 800,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. Consultancy Assignments with Selection Methods and Time Schedule: Available on STEP

Use of e-procurement portal

Procurement of goods works and non-consultancy services shall be conducted using the e-procurement portal www.jktenders.gov.in. All IAs shall use this e-procurement portal for procurement of goods works and non-consulting services.

PROCUREMENT PLAN India : Jhelum and Tawi Flood Recovery Project

General Information
 Country: India Bank's Approval Date of the Original Procurement Plan: 2016-12-22
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-05-19
 Project ID: P154990 GPN Date: 2016-11-18
 Project Name: Jhelum and Tawi Flood Recovery Project
 Loan / Credit No: IDA / 56950
 Executing Agency(ies) Industry & Commerce Department (I&C), J&K

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
JTFRP/JK/JC/JKI/B/W001/16 / Construction/Repairs of factory Building at Bemina Woolen Mills Sgr. under Project JTR for restoration and strengthening of livelihood for Composite Market Centre for Whole Chain of Wool Activity .	IDA / 56950	Restoration and strengthening of livelihoods	Post	Request for Bids	Open - National	Single Stage - Two Envelope				732,230.00	218,451.40	Signed					2017-01-30	2017-08-18	2017-02-06					2017-03-08	2017-10-25	2017-04-14	2018-02-16	2017-05-19	2018-03-01	2018-11-18	
JTFRP/JK/JC/JKI/R/W002/16 / Construction of factory building under JTR Project for Restoration and Strengthening of Livelihood for Composite Market Centre for Whole chain of Silk Activity at Silk Factory Rajbagh Srinagar.	IDA / 56950	Restoration and strengthening of livelihoods	Post	Request for Bids	Open - National	Single Stage - Two Envelope				2,937,100.00	1,735,510.00	Signed					2017-01-30	2017-08-01	2017-02-06	2017-08-11					2017-03-08	2017-12-13	2017-04-14	2018-02-16	2017-05-22	2018-03-01	2018-12-21
JTFRP/JK/JC/CDI/CSPEP/W001/16 / Construction of PC building at Craft Development Institute Srinagar under JTFRP	IDA / 56950	Restoration and strengthening of livelihoods	Post	Request for Bids	Open - National	Single Stage - Two Envelope				400,000.00	0.00	Canceled					2017-01-30		2017-02-04					2017-03-06		2017-04-20		2017-06-01		2018-12-01	
JTFRP/JK/JC/BWM/W003/19 / Interior works for showroom cum interstation centre for Government Woolen Mills Bemina Srinagar J&K	IDA / 56950	Restoration and strengthening of livelihoods	Post	Request for Bids	Open - National	Single Stage - Two Envelope				338,500.00	312,919.37	Signed					2019-01-25	2019-04-13	2019-01-30	2019-04-29					2019-03-13	2019-06-21	2019-05-26	2019-10-07	2019-06-30	2019-11-29	2019-12-27

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
JTFRP/JK/JC/CDI/CSPEP/G001/16 / Procurement of Digital and IT Equipments, set working soft ware for upcoming post Graduate program in craft Design and sustainable development in creative industries being launched by CDI.Sgr. under JTFRP for restoration strengthening of livelihoods.	IDA / 56950	Restoration and strengthening of livelihoods	Post	Request for Bids	Open - National	Single Stage - One Envelope		100,000.00	0.00	Canceled					2018-03-13		2018-03-18							2018-04-17		2018-06-01		2018-07-06		2018-10-04
JTFRP/JK/JC/CDI/CSPEP/G003/16 / Procurement for Printing of Brochures and other publicity materials for upcoming post graduate Programs in craft design, and sustainable development in creative industries to be launched by CDI Sgr. under JTFRP .	IDA / 56950	Restoration and strengthening of livelihoods	Post	Request for Bids	Open - National	Single Stage - One Envelope		8,000.00	0.00	Canceled					2018-01-09		2018-01-14							2018-02-13		2018-03-06		2018-04-13		2018-06-12
JTFRP/JK/JC/JKI/R/G001/16 / Procurement of machines under Jhelum and Tawi flood recovery project for restoration and strengthening of livelihood composite market centre for whole chain of silk activity in Govt. Silk Factory Rajbagh Srinagar.	IDA / 56950	Restoration and strengthening of livelihoods	Post	Request for Bids	Open - National	Single Stage - Two Envelope		651,098.00	0.00	Canceled					2018-02-25		2018-03-07							2018-04-10		2018-05-18		2018-06-05		2018-12-05
JTFRP/JK/JC/JKI/B/G002/16 / Procurement of machines under Jhelum and Tawi Flood recovery project for restoration and strengthening of livelihoods composite market centre for whole chain of wool activity in Govt. Wool Mills at Bemina Srinagar.	IDA / 56950	Restoration and strengthening of livelihoods	Post	Request for Bids	Open - National	Single Stage - Two Envelope		1,074,124.00	0.00	Canceled					2018-02-26		2018-03-10							2018-04-14		2018-05-20		2018-06-10		2018-12-15
JTFRP/JK/JC/BWM/G001/18 / Supply installation testing and commissioning of various textile machinery for Govt. Woolen mills Bemina	IDA / 56950	Restoration and strengthening of livelihoods	Post	Request for Bids	Open - National	Single Stage - Two Envelope		338,460.00	0.00	Canceled					2018-09-28	2018-10-05	2018-10-03	2018-10-16						2018-11-14	2018-11-24	2019-01-27		2019-03-03		2019-08-30
JTFRP/JK/JC/BWM/G002/18 / Supply installation testing and commissioning of cone winders for Govt Woolen Mills Bemina	IDA / 56950	Restoration and strengthening of livelihoods	Post	Request for Bids	Open - National	Single Stage - Two Envelope		55,385.00	0.00	Canceled					2018-09-28	2018-10-06	2018-10-03	2018-10-16						2018-11-14	2018-11-24	2019-01-27		2019-03-03		2019-08-30

JTFRR/JK/IC/HD/ECOM/CO02/18 / Develop e-Commerce Strategy and Actionable Business PlanDesign, Build, Maintain and Manage e-Commerce Operations under JTFRR	IDA / 56950	Restoration and strengthening of livelihoods	Post	Quality And Cost-Based Selection	Open - National	230,800.00	0.00	Canceled	2018-04-27	2018-08-06	2018-05-07	2018-06-13			2018-07-11	2018-07-26	2018-08-30	2018-10-04	2022-04-06				
JTFRR/JK/IC/JK/UCCN/CO02/18 / Consultancy Services For preparation of dossier for inclusion of Srinagar city On UNESCO Creative Cities Network	IDA / 56950	Restoration and strengthening of livelihoods	Post	Quality And Cost-Based Selection	Open - National	115,400.00	64,016.52	Signed	2018-08-05	2018-08-06	2018-08-26	2018-10-09	2018-10-01		2018-11-06	2018-12-11	2018-12-06	2019-03-20	2019-01-10	2019-04-10	2019-02-14	2019-04-23	2020-02-14
JTFRR/JK/IC/HD/WW/CO05/18 / Consultancy services to carry out end to end cluster development activities in willow wicker cluster at Ganderbal	IDA / 56950	Restoration and strengthening of livelihoods	Post	Quality And Cost-Based Selection	Open - National	384,615.00	0.00	Canceled	2018-09-28	2018-10-15	2018-10-03	2018-11-10	2018-11-16		2018-12-14	2019-01-13	2019-02-17	2019-03-24	2020-03-23				
JTFRR/JK/IC/HDD/WB/CO07/18 / Consultancy services to undertake Cluster Development activities in Wool Cluster of Bandipora, Jammu and Kashmir	IDA / 56950	Restoration and strengthening of livelihoods	Post	Quality And Cost-Based Selection	Open - National	384,615.00	0.00	Canceled	2018-10-18	2018-10-20	2018-11-08	2018-11-10	2018-12-22		2019-01-19	2019-02-18	2019-03-25	2019-04-29	2022-04-04				
JTFRR/JK/IC/HDD/WP/CO08/18 / Consultancy services to undertake Cluster Development activities in Wool Cluster of Pulwama, Jammu and Kashmir	IDA / 56950	Restoration and strengthening of livelihoods	Post	Quality And Cost-Based Selection	Open - National	384,615.00	0.00	Canceled	2018-10-19	2018-10-25	2018-11-09	2018-11-10	2018-12-23		2019-01-20	2019-02-19	2019-03-26	2019-04-30	2022-04-04				
JTFRR/JK/IC/BBC/CO10/18 / Consultancy services to develop and launch branding and communications campaign for products of J&K state	IDA / 56950	Restoration and strengthening of livelihoods	Post	Quality And Cost-Based Selection	Open - National	153,850.00	0.00	Canceled	2018-10-29	2018-12-03	2018-11-19	2018-12-17	2019-01-02		2019-01-30	2019-03-01	2019-04-05	2019-05-10	2020-05-09				
JTFRR/JK/IC/JML/CO11/18 / Consultancy services to undertake training of artisans in product development cycle for International Market Linkages in Willow Wicker, Paper Machie, Embroidery and Wool in Jammu and Kashmir	IDA / 56950	Restoration and strengthening of livelihoods	Post	Quality And Cost-Based Selection	Open - National	307,700.00	0.00	Canceled	2018-10-29	2018-12-03	2018-11-19	2018-12-17	2019-01-02		2019-01-30	2019-03-01	2019-04-05	2019-05-10	2021-05-09				
JTFRR/JK/IC/HD/WW/CO15/18 / Consultancy services to undertake end to end cluster development activities in Willow Wicker Cluster in Ganderbal	IDA / 56950	Restoration and strengthening of livelihoods	Post	Quality And Cost-Based Selection	Open - National	384,615.00	0.00	Canceled	2018-11-30	2018-12-03	2018-12-21	2018-12-17	2019-02-03		2019-03-03	2019-04-02	2019-05-07	2019-06-11	2021-06-10				
JTFRR/JK/IC/HDD/WP/CO18/18 / Consultancy services for carrying out end to end cluster development activities in wool cluster at Pulwama	IDA / 56950	Restoration and strengthening of livelihoods	Post	Quality And Cost-Based Selection	Open - National	384,615.00	0.00	Canceled	2018-11-30	2018-12-03	2018-12-21	2018-12-17	2019-02-03		2019-03-03	2019-04-02	2019-05-07	2019-06-11	2021-06-10				
JTFRR/JK/IC/HDD/WB/CO17/18 / Consultancy services for carrying out end to end cluster development activities in wool cluster at Bandipora.	IDA / 56950	Restoration and strengthening of livelihoods	Post	Quality And Cost-Based Selection	Open - National	384,615.00	0.00	Canceled	2018-11-30	2018-12-03	2018-12-21	2018-12-17	2019-02-03		2019-03-03	2019-04-02	2019-05-07	2019-06-11	2021-06-10				
JTFRR/JK/IC/HD/ECOM/CO12/19 / Consultancy services to develop e-Commerce Strategy and Actionable Business PlanDesign, Build, Maintain and Manage e-Commerce Operations	IDA / 56950	Restoration and strengthening of livelihoods	Post	Consultant Qualification Selection	Open - National	230,800.00	0.00	Canceled	2019-01-20	2019-02-10	2019-03-26						2019-04-25	2019-05-30	2022-11-30				
JTFRR/JK/IC/JML/CO21/19 / to undertake Training of Artisans in Product Development Cycle for International Market Linkages in Willow Wicker, Paper Machie, Crewel stitich embroidery and Wool in Jammu and Kashmir	IDA / 56950	Restoration and strengthening of livelihoods	Post	Quality And Cost-Based Selection	Open - National	307,700.00	0.00	Under Implementation	2019-02-18	2019-02-15	2019-03-11	2019-02-28	2019-04-24		2019-05-22	2019-06-21	2019-07-26	2019-08-30	2021-08-29				
JTFRR/JK/IC/HDD/WB/CO27/19 / Consultancy services to undertake Cluster Development activities in Wool Cluster of Bandipora, Jammu and Kashmir	IDA / 56950	Restoration and strengthening of livelihoods	Post	Quality And Cost-Based Selection	Open - National	384,615.00	256,006.78	Signed	2019-02-18	2019-03-12	2019-03-11	2019-03-21	2019-04-24	2019-06-25	2019-05-22	2019-08-29	2019-06-21	2019-12-10	2019-07-26	2019-12-16	2019-08-30	2020-02-10	2021-08-29
JTFRR/JK/IC/HDD/WP/CO20/19 / Consultancy services to undertake Cluster Development activities in Wool Cluster of Pulwama, Jammu and Kashmir	IDA / 56950	Restoration and strengthening of livelihoods	Post	Quality And Cost-Based Selection	Open - National	384,615.00	0.00	Canceled	2019-02-18	2019-03-18	2019-03-11	2019-03-21	2019-04-24		2019-05-22	2019-06-21	2019-07-26	2019-08-30	2021-08-29				
JTFRR/JK/IC/BBC/CO20/19 / Consultancy services to develop and launch branding and communications Campaign for J&K products	IDA / 56950	Restoration and strengthening of livelihoods	Post	Quality And Cost-Based Selection	Open - National	153,850.00	296,862.77	Signed	2019-02-18	2019-02-20	2019-03-11	2019-02-28	2019-04-24	2019-12-07	2019-05-22	2020-02-27	2019-06-21	2020-03-16	2019-07-26	2020-06-01	2019-08-30	2020-07-26	2020-08-29
JTFRR/JK/HD/WW/CO25/19 / Consultancy services to carry out end to end cluster development activities in Willow Wicker craft at Ganderbal J&K	IDA / 56950	Restoration and strengthening of livelihoods	Post	Quality And Cost-Based Selection	Open - National	384,615.00	0.00	Canceled	2019-03-25	2019-03-15	2019-04-15	2019-03-21	2019-05-29		2019-06-26	2019-07-26	2019-08-30	2019-10-04	2021-10-03				

JTFRP/JK/JC/JK/R/CO05/19 / Consultancy services for conservation/restoration and adaptive reuse of Govt Silk Factory Rajbagh, Srinagar J&K	IDA / 56950	Restoration and strengthening of livelihoods	Post	Quality And Cost-Based Selection	Open - National			114,300.00	116,526.88	Signed	2019-04-10	2019-04-10	2019-05-01	2019-04-14	2019-06-14	2019-12-04			2019-07-12	2020-02-12	2019-08-11	2020-02-18	2019-09-15	2020-04-24	2019-10-20	2020-06-30	2021-04-12
JTFRP/JK/JC/HD/ECOM/022/19 / Consultancy services to develop e-Commerce Strategy and Actionable Business Plan Design, Build, Maintain and Manage e-Commerce Operations	IDA / 56950	Restoration and strengthening of livelihoods	Post	Quality And Cost-Based Selection	Open - National			657,100.00	0.00	Cancelled	2019-04-12	2019-05-24	2019-05-03	2019-06-05	2019-06-16				2019-07-14	2019-08-13	2019-09-17			2019-10-22			2023-04-24
JTFRP/JK/JC/HD/WW/CO35/19 / Consultancy services to carry out end to end cluster development activities in Willow Wecker craft at Ganderbal J&K	IDA / 56950	Restoration and strengthening of livelihoods	Post	Quality And Cost-Based Selection	Open - National			384,615.00	0.00	Cancelled	2019-07-21	2019-09-01	2019-08-11	2019-09-29	2019-09-24				2019-10-22	2019-11-21	2019-12-26			2020-01-30			2022-01-29
JTFRP/JK/JC/HD/WW/CO30/19 / Consultancy services to undertake cluster development activities in Wool cluster of Pulwama J&K	IDA / 56950	Restoration and strengthening of livelihoods	Post	Quality And Cost-Based Selection	Open - National			384,615.00	0.00	Cancelled	2019-07-21	2019-09-08	2019-08-11	2019-09-29	2019-09-24				2019-10-22	2019-11-21	2019-12-26			2020-01-30			2022-01-29
JTFRP/JK/JC/HD/WW/CO35/19-2 / Consultancy services to carry out end to end cluster development activities in willow wecker cluster at ganderbal	IDA / 56950	Restoration and strengthening of livelihoods	Post	Quality And Cost-Based Selection	Open - National			384,615.00	154,542.70	Signed	2019-11-06	2019-10-20	2019-11-27	2019-11-19	2020-01-10	2020-05-23			2020-02-07	2020-05-29	2020-03-08	2020-06-06	2020-04-12	2020-06-18	2020-05-17	2020-08-14	2022-05-17
JTFRP/JK/JC/HD/WW/CO30/19-2 / Consultancy services to undertake end to end cluster development activities in wool cluster at Pulwama	IDA / 56950	Restoration and strengthening of livelihoods	Post	Quality And Cost-Based Selection	Open - National			384,615.00	0.00	Cancelled	2019-11-06	2019-11-04	2019-11-27	2019-11-19	2020-01-10				2020-02-07	2020-03-08	2020-04-12			2020-05-17			2022-05-17

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
JTFRP/JK/JC/JK/R/CO01/16 / Consultancy to provide technical assistance for assessing tangible and intangible heritage value of Building at Silk Factory Rajbagh Srinagar.	IDA / 56950	Restoration and strengthening of livelihoods	Post	Direct Selection	Direct		15,400.00	41,127.33	Completed	2017-01-18	2017-01-19	2017-02-01	2017-02-18			2017-03-29	2017-04-07	2017-05-13	2017-06-10
JTFRP/JK/JC/CD/CSPP/CO02/16 / Individual Consultant for curriculum, course material development and it equipment for CDs PC programs in Craft Design and sustainable development in creative industries Under JTFRP for restoration and Strengthening of Livelihoods at CDI Sgr.	IDA / 56950	Restoration and strengthening of livelihoods	Post	Individual Consultant Selection	Limited		23,000.00	0.00	Cancelled	2017-01-05	2017-01-05	2017-01-10	2017-01-15	2017-01-31		2017-03-07		2017-09-03	
JTFRP/JK/JC/IB/CO02/17 / Consultancy for Technical assistance in sourcing machines and Equipments for Silk Factory Rajbagh and Bernina Woolen Mills Srinagar.	IDA / 56950	Restoration and strengthening of livelihoods	Post	Individual Consultant Selection	Limited		15,400.00	4,706.07	Signed	2017-03-06	2017-04-06	2017-03-13	2017-05-05	2017-04-03	2017-06-06	2017-05-08	2017-06-20	2017-06-12	
JTFRP/JK/JC/IB/CO03 / Consultancy for providing retail Design of show rooms at Bernina Woolen Mills and Delhi Show room under JTFRP .	IDA / 56950	Restoration and strengthening of livelihoods	Post	Direct Selection	Direct		23,000.00	69,319.56	Signed	2017-04-06	2017-03-01	2017-04-16	2017-04-14			2017-06-20	2017-06-20	2018-12-20	
JTFRP/JK/JC/JK/R/B/CO02/17 / Consultancy for Technical Assistance in sourcing machines and equipments for Silk factory Rajbagh and Bernina Woolen Mills Srinagar.	IDA / 56950	Restoration and strengthening of livelihoods	Post	Individual Consultant selection	Open		15,400.00	0.00	Cancelled	2017-02-20		2017-04-01		2017-04-12		2017-05-03		2017-06-07	
JTFRP/JK/JC/HD/CO04/17 / Consultancy services of Domain Expert towards the development of Crewel Chainstitch Cluster at Noor Bagh.	IDA / 56950	Restoration and strengthening of livelihoods	Post	Direct Selection	Direct		461,500.00	340,042.11	Signed	2018-02-05	2018-02-05	2018-02-15	2018-02-08			2018-04-21	2018-07-25	2020-11-09	
JTFRP/JK/JC/HD/CD-PM-CO04-18 / Consultancy services for development of Papier Machie Cluster at Zadibal Srinagar	IDA / 56950	Restoration and strengthening of livelihoods	Post	Direct Selection	Direct		461,500.00	309,975.39	Signed	2018-04-18	2018-04-18	2018-04-28	2018-04-23			2018-05-21	2018-07-25	2020-05-31	
JTFRP/JK/JC/JK/CRB001/18 / Consultancy for Technical Assistance and Project Supervision for Various Building Works Identified Under The Livelihood Component of Jhelum Tawi Floor Recovery Project	IDA / 56950	Restoration and strengthening of livelihoods	Post	Direct Selection	Direct		33,900.00	24,213.75	Signed	2018-07-31	2017-12-11	2018-08-06	2018-04-10			2018-10-10	2018-07-31	2019-04-08	
JTFRP/JK/JC/HD/ITC/CO06/18 / Consultancy services for feasibility study of site and working model for Kashmir Haat and International Trade Centre Pampore JK	IDA / 56950	Restoration and strengthening of livelihoods	Post	Direct Selection	Direct		77,000.00	0.00	Cancelled	2018-10-17		2018-10-27				2018-12-31		2019-06-29	

JTFRF/JK/JC/SOL/C001/19 / Consultancy services for adaptive reuse of Solina Filatures as Arts, Culture and Crafts Centre	IDA / 56950	Restoration and strengthening of livelihoods	Prior	Direct Selection	Direct		357,000.00	0.00	Under Implementation	2019-12-16	2020-10-10	2019-12-26	2020-01-10			2020-02-29	2020-08-27
JTFRF/JK/JC/DS/S/C001/20 / Consultancy services for undertaking a comprehensive study to determine the requirements and specifications of machinery, allied equipment and facilities for the existing Common Facility Centre(CFC) and formulate Quality Control and Testing benchmarks for	IDA / 56950	Restoration and strengthening of livelihoods	Post	Direct Selection	Direct		15,750.00	0.00	Under Implementation	2020-07-21	2020-08-18	2020-07-31				2020-10-04	2021-04-02
JTFRF/JK/JC/DS/S/C002/20 / Consultancy services for Survey, Collection and Multiplication of superior Cricket Bat Willow (Salix Alba var. Caspica) germplasm for livelihood security of farmers and economic sustainability of Cricket Bat Industry of Kashmir	IDA / 56950	Restoration and strengthening of livelihoods	Post	Direct Selection	Direct		128,500.00	0.00	Under Implementation	2020-07-21	2020-08-18	2020-07-31				2020-10-04	2021-04-02

FEDERAL REPUBLIC OF NIGERIA

18-Months Procurement Plan

General:

Project Information: Nigeria; REDISSE; P159040.

Project Implementation Agency: Nigeria Centre for Disease Control (NCDC)

Date of the Procurement Plan: April 2018

Period covered by this Procurement Plan: April 2018 - November, 2019

I. Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers”, July 2016 (Revised November 2017) (“Procurement Regulations”), the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

II. Bank’s Standard Procurement Documents:

The Bank’s Standard Procurement Documents shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

III. National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own **national open competitive procurement** arrangements as set forth in **Nigeria Public Procurement Act 2007 and the Regulations, 2016**, such arrangements shall be subject to paragraph 5.3 and 5.4 of the Procurement Regulations and the following conditions:

- o There should be no mandatory requirements for inclusion of local experts and firms for the consulting assignments;
- o There should be no exclusive preference based on threshold prescribed in PPA and credit and its Regulations;
- o Negotiations with the lowest evaluated bidder to reduce price in the case of goods, works and non-consulting services where competitive methods have been used shall not be allowed;

- o The fixed budget method shall not be used for goods, works and non-consulting services;
- o Established and approved procurement standards by the government may be used, provided that they are not restrictive

When **other national procurement arrangements** other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

In accordance with paragraph 5.4(c) and 5.5 of the Procurement Regulations, the request for bids/request for proposals/request for quotations document shall require that Bidders/Proposers submitting Bids/Proposals/quotations present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights. The form of the Letter of Acceptance is attached in Appendix 1.

IV. Prequalification: Applicable (May be applicable at the Federal for high value Consultant Assignments)

V. Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Not Applicable

VI. Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations: Not Applicable

VII. Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works). Not Applicable

Domestic preference is not applicable for National Open Competitive Procurement

VIII. Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is: Not Applicable

IX. Other Relevant Procurement Information: Not Applicable

X. Threshold for Prior Review, Procurement Approaches and Methods - Goods, Works and Non-Consulting Services

Category	Procurement Approaches and Methods (US\$ millions)		
	Open International	Open National	Request for Quotation (RfQ)
Works, Turnkey, and S&I of Plant and Equipment	≥ 5	< 5	≤ 0.2
Goods, IT, and non-consulting services	≥ 5	<0.5	≤ 0.1

Post Review: All contracts not subject to prior review shall be subject to post review.

XI. Summary of the procurement packages for Goods, Works and Non-Consulting Services:

Sr. No	Contract Description	Implementing Agency	Estimated Cost (US\$)	Review by Bank (Prior / Post)	Market Approach (Open-National / Limited etc.)	Selection Method (RFP, RFB, RFQ, DS etc.)	Evaluation Options (Most Advantageous Bid, BAFO, Rated Criteria etc.)	Procurement Process (Single stage-single envelope etc.)	Prequalification (Yes/No)	Domestic Preference (Yes/No)	Expected date of bid/proposal opening	Expected date of Contract Signature
GOODS												
1	Procurement of Vehicles (12 Nos. 4WD DC; 6Nos. 4WD Veterinary Ambulatory vehicle; 4 Nos. 4WD	NCDC (AH & HH)	3,579,139	Post	Open, National	RFB	Most Advantageous Bid	Single stage-single envelope	No	No	08-10-18	22-10-18

	SUVs; 1No. 20Tonnes Truck; 75 Motorcycle and 175 Tricycle											
2	Procurement of Office Equipment & Furniture for 37 state Vet. Public Health /Epidemiology Offices	NCDC (AH)	198,162	Post	Open, National	RFB	Most Advantageous Bid	Single stage-single envelope	No	No	20-03-19	10-04-19
3	Procurement of Laptops and Internet Modem for Surveillance activities & Non-Android Phones for animal disease informants	NCDC (AH)	97,377	Post	Limited	RfQ	Rated Criteria	Single envelope	No	No	17-09-18	01-10-18
4	Procurement of Lab. Equipt. , Reagents & Consumables and Biosecurity Materials (4Lots)	NCDC (HH)	926,423	Post	Open, National	RFB	Most Advantageous Bid	Single envelope	No	No	08-10-18	22-10-18
5	Procurement of	NCDC (AH)	295,082	Prior	DIR	DIR	Direct Selection	Single envelope	No	No	Nov. 2018	Nov. 2021

	50000/Vial of ARV Vaccine											
6	Procurement of Veterinary Stockpiles for preventable Zoonotic diseases (AH) & Consumable for HEPR Stockpiling (HH) -2 Lots	NCDC (AH &HH)	1,067,868	Post	Open, National	RFB	Most Advantageous Bid	Single envelope	No	No	08-10-18	22-10-18
7	Procurement of Office Furniture/Equipment for Crises Management Centre (AH)	NCDC (AH)	45,015	Post	Limited	RfQ	Rated Criteria	Single envelope	No	No	17-09-18	01-10-18
8	Supply of Office Furniture and Equipment for REDISSE Animal Health Component Office (AH)	NCDC (AH)	75,374	Post	Limited	RfQ	Rated Criteria	Single envelope	No	No	17-09-18	01-10-18
9	Printing of IDSR Guideline	NCDC (HH)	146,787	Post	Limited	RfQ	Rated Criteria	Single envelope	No	No	31-10-18	14-11-18
10	Printing of IDSR Tools	NCDC (HH)	200,164	Post	Limited	RfQ	Rated Criteria	Single envelope	No	No	31-10-18	14-11-18

	(Forms 001,002, 003)											
11	Printing of IDSR Policy	NCDC (HH)	36,393	Post	Limited	RfQ	Rated Criteria	Single envelope	No	No	31-10-18	14-11-18
12	Procurement of Emergency Laboratory reagents and consumables for NRL/CPHL	NCDC (HH)	819,672	Post	Open, National	RFB	Most Advantageous Bid	Single envelope	No	No	08-10-18	22-10-18
13	Procurement of Consumable and IPC Materials (HH)	NCDC (HH)	606,557	Post	Open, National	RFB	Most Advantageous Bid	Single envelope	No	No	08-10-18	22-10-18
14	Supply of Office Furniture and Equipment for REDISSE PCU Office - (HH)	NCDC (HH)	68,508	Post	Limited	RfQ	Most Advantageous Bid	Single envelope	No	No	17-09-18	01-10-18
15	Procurement of Tabs (80), Laptops (35) and 2GB/Month USB Internet Service for step-down training for IDSR for HH	NCDC (HH)	57,172	Post	Limited	RfQ	Rated Criteria	Single envelope	No	No	31-10-18	14-11-18

16	Supply and Installation of 250 KVA Gen. Set and 20 KVAs Solar Panels and Inverters for REDISSE PCU's Office	NCDC (HH)	98,361	Post	Limited	RfQ	Rated Criteria	Single envelope	No	No	17-09-18	01-10-18
Total Goods			8,318,954									
WORKS												
17	Rehabilitation of 7 Nos State Veterinary Public Health/Epidemiology offices - NW ZONE (Kaduna, Katsina, Kano, Jigawa, Kebbi, Zamfara & Sokoto)	NCDC (AH)	110,164	Post	Limited	RfQ	Rated Criteria	Single envelope	No	No	21-01-19	04-02-19
18	Rehabilitation of 6 Nos. State Veterinary Public Health/Epidemiology offices- NE ZONE (Bauchi, Borno,	NCDC (AH)	94,426	Post	Limited	RfQ	Rated Criteria	Single envelope	No	No	21-01-19	04-02-19

	Yobe, Adamawa, Gombe & Taraba)											
19	Rehabilitation of 7 Nos State Veterinary Public Health/Epidemiology offices - NC ZONE (Plateau, Nasarawa, Benue, Niger, Kogi, Kwara & FCT)	NCDC (AH)	110,164	Post	Limited	RfQ	Rated Criteria	Single envelope	No	No	21-01-19	04-02-19
20	Rehabilitation of 6 Nos. State Veterinary Public Health/Epidemiology offices - SW ZONE (Osun, Oyo, Ogun, Ondo, Lagos & Ekiti)	NCDC (AH)	94,426	Limited	Limited	RfQ	Rated Criteria	Single envelope	No	No	21-01-19	04-02-19
21	Rehabilitation of 6 Nos. State Veterinary Public Health/Epidemiology	NCDC (AH)	94,426	Limited	Limited	RfQ	Rated Criteria	Single envelope	No	No	21-01-19	04-02-19

	offices - SS ZONE (Edo, Delta, Bayelsa, Rivers, Cross-Rivers & Akwa-Ibom)											
22	Rehabilitation of 5 Nos. State Veterinary Public Health/Epidemiology offices - SE ZONE (Enugu, Ebonyi, Imo, Anambra & Abia)	NCDC (AH)	78,688	Post	Limited	RfQ	Rated Criteria	Single envelope	No	No	21-01-19	04-02-19
23	Refurbishment of REDISSE Animal Health component office at Headquarter	NCDC (HH)	75,374	Post	Limited	RfQ	Rated Criteria	Single envelope	No	No	21-01-19	04-02-19
24	Renovation and upgrade of 7 Nos. Isolation Centers in NW ZONE (Kaduna, Katsina,	NCDC (HH)	114,754	Post	Limited	RfQ	Rated Criteria	Single envelope	No	No	21-01-19	04-02-19

	Kano, Jigawa, Kebbi, Zamfara & Sokoto)											
25	Renovation and upgrade of 6 Nos. Isolation Centers in NE ZONE (Bauchi, Borno, Yobe, Adamawa, Gombe & Taraba)	NCDC (HH)	98,360	Post	Limited	RfQ	Rated Criteria	Single envelope	No	No	21-01-19	04-02-19
26	Renovation and upgrade of 7 Nos. Isolation Centers in NC ZONE (Plateau, Nasarawa, Benue, Niger, Kogi, Kwara & FCT)	NCDC (HH)	114,754	Post	Limited	RfQ	Rated Criteria	Single envelope	No	No	21-01-19	04-02-19
27	Renovation and upgrade of 6 Nos. Isolation Centers in SW ZONE (Osun, Oyo, Ogun,	NCDC (HH)	98,360	Post	Limited	RfQ	Rated Criteria	Single envelope	No	No	21-01-19	04-02-19

	Ondo, Lagos & Ekiti)											
28	Renovation and upgrade of 6 Nos. Isolation Centers in SS ZONE (Edo, Delta, Bayelsa, Rivers, Cross-Rivers & Akwa-Ibom)	NCDC (HH)	98,360	Post	Limited	RfQ	Rated Criteria	Single envelope	No	No	21-01-19	04-02-19
29	Renovation and upgrade of 5 Nos. Isolation Centres in SE ZONE (Enugu, Ebonyi, Imo, Anambra & Abia)	NCDC (HH)	81,967	Post	Limited	RfQ	Rated Criteria	Single envelope	No	No	21-01-19	04-02-19
30	Supply and Installation of 1No. Incinerator in a selected facility in each of the six geopolitical zones	NCDC (HH)	606,557	Post	Open, National	RFB	Most Advantageous Bid	Single envelope	No	No	04-03-19	25-03-19
Total works			1,870,780									

NON-CONSULTING SERVICES

31	Registration of motorcycles (75 Nos.) and tricycle (175 Nos.) for AH	NCDC (AH)	20,492	Post	Limited	RfQ	Rated Criteria	Single envelope	No	No	18-12-18	02-10-19
32	Registration and Insurance for 9 Nos. 4WD DC vehicles; 2 Nos. 15-Seater Bus; 6 Nos. 4WD Vet. Ambulatory vehicle; 2 Nos. SUVs; and 1No. 20Tonne Truck for AH	NCDC (AH)	266,437	Post	Limited	RfQ	Rated Criteria	Single envelope	No	No	18-12-18	02-10-19
33	Registration and Insurance for 3 Nos. 4WD DC vehicles; 2 Nos. SUVs for HH	NCDC (HH)	93,098	Post	Limited	RfQ	Rated Criteria	Single envelope	No	No	18-12-18	02-10-19
34	Installation of tracking systems in 9 Nos. 4WD DC vehicles; 2 Nos. 15-Seater Bus; 6 Nos. 4WD Vet. Ambulatory vehicle; 2 Nos. SUV for AH	NCDC (AH)	4,049	Post	Limited	RfQ	Rated Criteria	Single envelope	No	No	18-12-18	02-10-19
35	Installation of tracking systems in 3 Nos. 4WD DC vehicles; 2 Nos. SUV for HH	NCDC (HH)	1,066	Post	Limited	RfQ	Rated Criteria	Single envelope	No	No	18-12-18	02-10-19
36	Support for Distribution of	NCDC (AH)	16,393	Post	Limited	RfQ	Rated	Single	No	No	18-12-18	02-10-19

	Office logistic and Lab. Materials to 37 state, NVRI and 10 VTHs						Criteria	envelope				
37	Procurement of courier service logistics for specimen transportation and pre-positioning of supplies	NCDC (HH)	142,043	Post	Limited	RfQ	Rated Criteria	Single envelope	No	No	18-12-18	02-10-19
38	Recruitment of 17 contract/ad hoc staff (AH)	NCDC (AH)	45,246	Post	Limited	RfQ	Rated Criteria	Single envelope	No	No	17-09-18	01-10-18
Total Non-Consulting Services			588,825									

Note: Based on Liberia's specific needs and circumstances, shopping threshold for the purchase of vehicles and fuel may be increased up to US\$500,000.

Thresholds for Prior Review, Selection Approaches and Methods - Consulting Services

Category	Prior Review (US\$ millions)	Short List of National Consultants	
		Consulting Services	Engineering and Construction Supervision
Consultants (Firms)	≥ 0.5	≤ 0.1	≤ 0.2
Individual Consultants	≥ 0.2	n.a.	n.a.

Note: Consultancy services estimated to cost equivalent to US\$ 300,000 and above per contract shall be advertised in the United Nations Development Business (UNDB) online in addition to advertising in national newspaper(s) of wide circulation and/or regional newspaper.

XI. Summary of the procurement packages for Consulting Services -Planned for the first 18 months after project effectiveness):

Sr. No	Contract Description	Implementing Agency	Estimated Cost (US\$)	Review by Bank (Prior/ Post)	Market Approach (Open - International/ National/ etc.)	Selection Method (QCBS, FBS, LCBS, QBS, CQS, DS etc.)	Shortlisting (Yes/ No)	Expected date of bid/ proposal opening	Expected date of Contract Signature
39	Engagement of Individual Consultants from relevant Sectors to develop a National Strategy for ONE Health and Workforce strategy	NCDC	7,026	Post	Limited	INDV	No	15-10-18	29-10-18
40	Recruitment of 3 Consultants to support for 12 months to facilitate NCDC-FETP training and lead redesign of the FETP programme	NCDC	201,836	Prior	Open, National	INDV	No	01-10-18	15-10-18
41	Engagement of 5 Consultants/ Specialists in relevant Thematic Areas to support Project Implementation	NCDC	243,934	Prior	Open, National	INDV	No	01-10-18	22-10-18
42	Consultancy for Branding and corporate	NCDC	197,871	Post	Open, National	CQS	No	15-10-18	29-10-18

	communication including development of risk communication strategies for the REDISSE project								
43	Consultancy to develop project website and project intranet including overhaul and upgrade of NCDC website and development of REDISSE webpages	NCDC	66,953	Post	Open, National	CQS	No	15-10-18	29-10-18
44	Consultancy for Establishing, developing, training, and licensing enterprise management of software for Procurement, Audit and Financial management	NCDC	177,540	Post	Open, National	CQS	No	18-03-19	01-04-19
45	Engagement of a Consultant to provide Safeguard, Waste Management	NCDC	11,689	Post	Limited	INDV	No	15-10-18	29-10-18

	and Grievance Support								
46	Engagement of 2 Individual Consultants to conduct situational analysis and develop a road map for development of laboratory standards	NCDC	9,797	Post	Limited	INDV	No	20-02-19	06-03-19
47	Consultancy to conduct Needs assessment and consensus building for human and animal health information systems to develop a plan and road map for an interconnected real-time system for human and animal health including a development of a technical plan data systems integration	NCDC	80,343	Post	Open, National	CQS	No	20-02-19	06-03-19
48	Consultancy for a National Public Health Laboratory	NCDC	106,749	Post	Open, National	CQS	No	17-04-19	02-05-19

	Needs Assessment								
49	Consultancy to develop strategy and training modules on shipment of samples for diagnosis of) zoonotic and epidemic prone diseases	NCDC	7,065	post	Limited	INDV	No	20-02-19	06-03-19
50	Consultancy for the assessment of isolation units in all the state capitals in the country to identify gaps compared to global best practice and develop minimum standards for isolation practice	NCDC	180,343	Post	Open, National	CQS	No	17-04-19	02-05-19
51	Consultancy for Situational Analysis and Development of a Multi-hazard Plans	NCDC	78,220	Post	Open, National	CQS	No	17-04-19	02-05-19
52	Consultancy to conduct gap analysis of the existing surveillance	NCDC	71,555	Post	Open, National	CQS	No	17-04-19	02-05-19

	system for Transboundary Animal Diseases and zoonotic diseases								
53	Consultancy to conduct the prioritization of TADs and zoonotic diseases. Review and update priority animal diseases TADs	NCDC	48,355	Post	Limited	INDV	No	15-11-18	29-11-18
54	Consultancy to harmonize and develop guidelines, protocols and tools for animal disease surveillance and disease reporting processes	NCDC	64,575	Post	Open, National	CQS	No	17-04-19	02-05-19
55	Consultancy to develop training manual for Surveillance Agents (AH)	NCDC	14,942	Post	Limited	INDV	No	17-04-19	02-05-19
56	Consultancy to identify and develop the GIS Mapping of Hot-spots in human, Wild and Domestic	NCDC	24,104	Post	Limited	INDV	No	17-04-19	02-05-19

	animals interface(AH)								
57	Engagement of 25 Veterinarians as ad hoc staff (AH)	NCDC	196,721	Post	Open, National	INDV	No	15-10-18	29-10-18
58	Engagement of 10 ad-hoc Laboratory Scientists at NRL (HH)	NCDC	61,967	Post	Open, National	INDV	No	15-10-18	29-10-18
59	Consultancy for re-assessment of 37 Veterinary Public Health/ Epidemiology offices, preparation of BOQs and Supervision of Rehabilitation	NCDC	56,429	Post	Open, National	CQS	No	14-11-18	28-11-18
60	Consultancy for re-assessment of 37 Isolation Centers, preparation of BOQs and Supervision of renovation	NCDC	60,656	Post	Open, National	CQS	No	14-11-18	28-11-18
Total Consultancy Services			1,968,670						

Appendix 1

Letter of Acceptance of the World Bank's Anti-Corruption Guidelines and Sanctions Framework

Date: _____

Invitation of Bids/Proposals No. _____

To: _____

We, along with our sub-contractors, sub-consultants, service providers, suppliers, agents (whether declared or not) consultants and personnel, acknowledge and agree to abide by the World Bank's policy regarding Fraud and Corruption (corrupt, fraudulent, collusive, coercive, and obstructive practices), as set out and defined in the World Bank's Anti-Corruption Guidelines¹ in connection with the procurement and execution of the contract (in case of award), including any amendments thereto.

We declare and warrant that we, along our sub-contractors, sub-consultants, service providers, suppliers, agents (whether declared or not), consultants and personnel, are not subject to, and are not controlled by any entity or individual that is subject to, a temporary suspension, early temporary suspension, or debarment imposed by a member of the World Bank Group, including, inter alia, a cross-debarment imposed by the World Bank Group as agreed with other international financial institutions (including multilateral development banks), or through the application of a World Bank Group finding of non-responsibility on the basis of Fraud and Corruption in connection with World Bank Group corporate procurement. Further, we are not ineligible under the laws or official regulations of *[Insert name of Employer as per bidding document]* or pursuant to a decision of the United Nations Security Council.

We confirm our understanding of the consequences of not complying with the World Bank's Anti-Corruption Guidelines, which may include the following:

- a. rejection of our Proposal/Bid for award of contract;
- b. in the case of award, termination of the contract, without prejudice to any other remedy for breach of contract; and
- c. sanctions, pursuant to the Bank's Anti-corruption Guidelines and in accordance with its prevailing sanctions policies and procedures as set forth in the Bank's Sanctions Framework. This may include a public declaration of ineligibility, either indefinitely or for a stated period of time, (i) to be awarded or otherwise benefit from a Bank-financed contract, financially or in any other manner;² (ii) to be a nominated³ sub-

¹*Guidelines on Preventing and Combating Fraud and Corruption in Projects Financed by International Bank for Reconstruction and Development Loans and the International Development Agency Credits and Grants*, dated October 15, 2006, and revised in January 2011 and July 2016, as they may be revised from time to time.

² For the avoidance of doubt, a sanctioned party's ineligibility to be awarded a contract shall include, without limitation, (i) applying for pre-qualification, expressing interest in a consultancy, and bidding, either directly or as a nominated sub-contractor, nominated consultant, nominated manufacturer or supplier, or nominated service provider, in respect of such contract, and (ii) entering into an addendum or amendment introducing a material modification to any existing contract.

contractor, consultant, manufacturer or supplier, or service provider of an otherwise eligible firm being awarded a Bank-financed contract; and (iii) to receive the proceeds of any loan made by the Bank or otherwise to participate further in the preparation or implementation of any Bank-financed project.

We understand that we may be declared ineligible as set out above upon:

- a. completion of World Bank Group sanctions proceedings according to its prevailing sanctions procedures;
- b. cross-debarment as agreed with other international financial institutions (including multilateral development banks);
- c. the application of a World Bank Group finding of non-responsibility on the basis of Fraud and Corruption in connection with World Bank Group corporate procurement; or
- d. temporary suspension or early temporary suspension in connection with an ongoing World Bank Group sanctions proceeding.

For avoidance of doubt, the foregoing effects of ineligibility do not extend to a sanctioned firm's or individual's execution of its ongoing Bank-financed contracts (or its ongoing sub-agreements under such contracts) that are not the subject of a material modification, as determined by the Bank.

We shall permit, and shall cause our sub-contractors, sub-consultants, agents (whether declared or not), personnel, consultants, service providers or suppliers, to permit the Bank to inspect⁴ all accounts, records, and other documents relating to the procurement process and/or contract execution (in the case of award), and to have them audited by auditors appointed by the Bank.

We agree to preserve all accounts, records, and other documents (whether in hard copy or electronic format) related to the procurement and execution of the contract.

Name of the Bidder/Consultant: _____

Name of the person duly authorized to sign the Bid/Proposal on behalf of the Bidder/Consultant:

³ A nominated sub-contractor, nominated consultant, nominated manufacturer or supplier, or nominated service provider (different names are used depending on the particular bidding document) is one which has been: (i) included by the bidder in its pre-qualification application or bid because it brings specific and critical experience and know-how that allow the bidder to meet the qualification requirements for the particular bid; or (ii) appointed by the Borrower.

⁴ Inspections in this context are usually investigative (i.e., forensic) in nature: they involve fact-finding activities undertaken by the Bank or persons appointed by the Bank to address specific matters related to investigations/audits, such as evaluating the veracity of an allegation of possible Fraud and Corruption, through the appropriate mechanisms. Such activity includes but is not limited to accessing and examining a firm's or individual's financial records and information, and making copies thereof as relevant; accessing and examining any other documents, data, and information (whether in hard copy or electronic format) deemed relevant for the investigation/audit, and making copies thereof as relevant; interviewing staff and other relevant individuals; performing physical inspections and site visits; and obtaining third-party verification of information.

Title of the person signing the Letter: _____

REDISSE-CS-C05-06 / Consultancy for re-assessment of 37 Veterinary Public Health / Epidemiology offices, preparation of BODs and Supervision of Rehabilitation	IDA / 59700	Component 1: Surveillance and Information Systems	Post	Consultant Qualification Selection	Open - National		58,230.00	0.00	Canceled	2018-10-22	2018-11-12	2018-12-26						2019-01-25	2019-03-01	2019-08-28
REDISSE-CS-C05-07 / Consultancy for assessment of Isolation Units in State Capitals in the country to identify gaps compared to global best practice and develop minimum standards for isolation practice.	IDA / 59700	Component 3: Preparedness and Emergency Response	Post	Consultant Qualification Selection	Open - National		61,341.00	0.00	Canceled	2018-10-22	2018-11-12	2018-12-26						2019-01-25	2019-03-01	2019-08-28
REDISSE-CS-C05-01-2020 / Engagement of External Auditor for REDISSE II Project.	IDA / 59700	Component 5: Institutional Capacity Building, Project Management, Coordination and Advocacy	Post	Consultant Qualification Selection	Limited		13,889.00	0.00	Pending Implementation	2020-04-27								2020-06-10	2020-07-15	2021-01-11
REDISSE-CS-C05-02-2020 / Consultancy for Supervision of Construction of SMIOS.	IDA / 59700	Component 3: Preparedness and Emergency Response	Post	Consultant Qualification Selection	Limited		198,144.00	0.00	Under Implementation	2020-06-29	2020-09-17							2020-08-12	2020-09-16	2021-03-15
REDISSE-CS-C05-03-2020 / Engage Consultants to Upgrade the National Animal Disease Information System (NADIS) database	IDA / 59700	Component 1: Surveillance and Information Systems	Post	Consultant Qualification Selection	Limited		26,586.00	0.00	Under Implementation	2020-11-18	2020-11-09							2021-01-01	2021-02-05	2021-08-04

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
REDISSE-CS-INDV-01 / Engagement of Individual Consultants from relevant Sectors to develop a National Strategy for ONE Health and Workforce strategy	IDA / 59700	Component 4: Human Resource Management for Effective Disease Surveillance and Epidemic Preparedness	Post	Individual Consultant Selection	Direct		7,026.00	0.00	Canceled	2018-11-15		2018-11-25		2018-12-16		2019-01-20		2019-07-19	
REDISSE-CS-INDV-02 / Recruitment of 3 Consultants to support for 12 months to facilitate NCDC-FETP training and lead redesign of the FETP programme	IDA / 59700	Component 4: Human Resource Management for Effective Disease Surveillance and Epidemic Preparedness	Post	Individual Consultant Selection	Open		89,705.00	0.00	Canceled	2018-10-20		2018-12-08		2018-12-29		2019-02-02		2019-08-01	
REDISSE-CS-INDV-04 / Engagement of a Consultant to provide Safeguard,Waste Management and Grievance Support	IDA / 59700	Component 5: Institutional Capacity Building, Project Management, Coordination and Advocacy	Post	Individual Consultant Selection	Limited		13,633.00	0.00	Canceled	2018-10-30		2018-11-04		2018-11-25		2018-12-30		2019-06-28	
REDISSE-CS-INDV-08 / Consultancy for Situational Analysis and Development of a Multi-hazard Plans	IDA / 59700	Component 3: Preparedness and Emergency Response	Post	Individual Consultant Selection	Open		15,422.00	0.00	Canceled	2018-10-30		2018-12-18		2019-01-08		2019-02-12		2019-08-11	
REDISSE-CS-INDV-09 / Consultancy for to conduct gap analysis of the existing surveillance system for Transboundary Animal Diseases and zoonotic diseases	IDA / 59700	Component 1: Surveillance and Information Systems	Post	Individual Consultant Selection	Open		14,491.00	0.00	Under Implementation	2018-10-30		2018-12-18		2019-01-08		2019-02-12		2019-08-11	
REDISSE-CS-INDV-10 / Consultancy to conduct the prioritization of TADs and zoonotic diseases. Review and update priority animal diseases TADs and	IDA / 59700	Component 1: Surveillance and Information Systems	Post	Individual Consultant Selection	Open		7,383.00	0.00	Pending Implementation	2018-10-30		2018-12-18		2019-01-08		2019-02-12		2019-08-11	
REDISSE-CS-INDV-11 / Consultancy to harmonize and develop guidelines, protocols and tools for animal disease surveillance and disease reporting processes	IDA / 59700	Component 1: Surveillance and Information Systems	Post	Individual Consultant Selection	Open		5,350.00	0.00	Canceled	2018-11-15		2019-01-03		2019-01-24		2019-02-28		2019-08-27	
REDISSE-CS-INDV-X / Map the hot-spots in human, wild and domestic animal species interfaces for zoonotic diseases and TAD	IDA / 59700	Component 1: Surveillance and Information Systems	Post	Individual Consultant Selection	Limited		24,105.00	0.00	Under Implementation	2019-01-16		2019-01-21		2019-02-11		2019-03-18		2019-09-14	
REDISSE-CS-INDV-XXX / Support ad hoc animal health officers in state with inadequate human resources - Hire 20 ad hoc Veterinarians	IDA / 59700	Component 4: Human Resource Management for Effective Disease Surveillance and Epidemic Preparedness	Post	Individual Consultant Selection	Limited		196,722.00	0.00	Pending Implementation	2018-11-28		2018-12-03		2018-12-24		2019-01-28		2019-07-27	
REDISSE-CS-INDV-XXXX / Consultancy to scale up and training of animal disease surveillance agents from 591 -1000	IDA / 59700	Component 1: Surveillance and Information Systems	Post	Individual Consultant Selection	Limited		14,943.00	0.00	Canceled	2019-01-15		2019-01-20		2019-02-10		2019-03-17		2019-09-13	
REDISSE-CS-INDV-XXXXX / Hiring of 10 adhoc Laboratory staff at NRL	IDA / 59700	Component 4: Human Resource Management for Effective Disease Surveillance and Epidemic Preparedness	Post	Individual Consultant Selection	Limited		61,968.00	0.00	Under Implementation	2018-11-28	2019-04-19	2018-12-03		2018-12-24		2019-01-28		2019-07-27	

REDISSE-CS-INDV-XXXXX / Consultancy to complete the development of the Medical Counter-measures Logistics Plan	IDA / 59700	Component 3: Preparedness and Emergency Response	Post	Individual Consultant Selection	Limited	11,031.00	0.00	Pending Implementation	2018-11-28	2018-12-03	2018-12-24	2019-01-28	2019-07-27					
REDISSE-CS-INDV-XXXXXXX / Engagement of 1No. Procurement Consultant	IDA / 59700	Component 5: Institutional Capacity Building, Project Management, Coordination and Advocacy	Post	Individual Consultant Selection	Limited	45,246.00	46,188.64	Completed	2018-11-15	2018-12-10	2018-11-20	2018-04-17	2018-12-11	2018-04-25	2019-01-15	2018-04-30	2019-07-14	2019-04-30
REDISSE-CS-INDV-01 / Engagement of 5 Consultants/Specialists in relevant Thematic Areas to support Project Implementation	IDA / 59700	Component 5: Institutional Capacity Building, Project Management, Coordination and Advocacy	Post	Individual Consultant Selection	Open	253,377.00	0.00	Cancelled	2018-10-20	2018-12-08	2018-12-29	2019-02-02	2019-08-01					
REDISSE-CS-INDV-07 / Consultancy to develop strategy and training modules on shipment of samples for diagnosis of zoonotic and epidemic prone diseases	IDA / 59700	Component 2: Strengthening of Laboratory Capacity	Post	Individual Consultant Selection	Direct	6,628.00	0.00	Cancelled	2018-10-30	2018-11-09	2018-11-30	2019-01-04	2019-07-03					
NG-NCDC-102557-CS-INDV / Terms of Reference for the Deployment of Surge Staff for Lassa Fever Case Management to the Infection Control Centre, Federal Medical Centre, Owo, Ondo State.	IDA / 59700	Component 3: Preparedness and Emergency Response	Post	Individual Consultant Selection	Limited	28,032.79	0.00	Pending Implementation	2019-02-25	2019-03-02	2019-03-23	2019-04-27	2019-10-24					
NG-NCDC-102596-CS-INDV / Terms of Reference for the deployment of surge staff for Lassa Fever Case Management to the Lassa Fever Research Institute, Irua Specialist Teaching Hospital, Edo State.	IDA / 59700	Component 3: Preparedness and Emergency Response	Post	Individual Consultant Selection	Limited	28,032.79	0.00	Pending Implementation	2019-03-04	2019-03-09	2019-03-30	2019-05-04	2019-10-31					
REDISSE-CS-C05-02 / Consultancy to develop project website and development of REDISSE webpages	IDA / 59700	Component 5: Institutional Capacity Building, Project Management, Coordination and Advocacy	Post	Individual Consultant Selection	Limited	4,348.00	0.00	Pending Implementation	2019-03-29	2019-04-03	2019-04-24	2019-05-29	2019-11-25					
NG-NCDC-98251-CS-INDV / Hire 3 consultants to support IPC data management and risk communication.	IDA / 59700	Component 5: Institutional Capacity Building, Project Management, Coordination and Advocacy	Post	Individual Consultant Selection	Limited	38,360.65	0.00	Pending Implementation	2019-02-07	2019-02-12	2019-03-05	2019-04-09	2019-10-06					
NG-NCDC-108831-CS-INDV / Hiring of Social Safeguard Consultant for initial 90 days and renewable for maximum of 120 days.	IDA / 59700	Component 5: Institutional Capacity Building, Project Management, Coordination and Advocacy	Post	Individual Consultant Selection	Limited	24,799.00	14,173.80	Completed	2019-04-04	2019-04-11	2019-04-09	2019-10-17	2019-04-30	2019-11-14	2019-06-04	2020-02-03	2019-12-01	2020-09-25
NG-NCDC-108837-CS-INDV / Hiring of Environmental Safeguard Consultant for initial 90 days and renewable for maximum of 120 days.	IDA / 59700	Component 5: Institutional Capacity Building, Project Management, Coordination and Advocacy	Post	Individual Consultant Selection	Limited	24,799.00	8,864.46	Completed	2019-04-04	2019-04-11	2019-04-09	2019-10-17	2019-04-30	2019-11-18	2019-06-04	2020-01-21	2019-12-01	2020-11-20
NG-NCDC-111680-CS-INDV / Hiring of Junior and Mid-level Adhoc Support staff	IDA / 59700	Component 5: Institutional Capacity Building, Project Management, Coordination and Advocacy	Post	Individual Consultant Selection	Limited	51,541.00	0.00	Pending Implementation	2019-05-15	2019-05-20	2019-06-10	2019-07-15	2020-01-11					
NG-NCDC-111694-CS-INDV / Hiring of an Administrative officer to support the Project Coordinator	IDA / 59700	Component 5: Institutional Capacity Building, Project Management, Coordination and Advocacy	Post	Individual Consultant Selection	Limited	13,800.00	1,354.76	Signed	2019-04-24	2020-03-01	2019-04-29	2020-03-17	2019-05-20	2020-03-20	2019-06-24	2020-04-01	2019-12-21	
NG-NCDC-121477-CS-CDS / Engagement of a Consultant for Biomedical Engineering Support to ensure equipment functionality	IDA / 59700	Component 2: Strengthening of Laboratory Capacity	Post	Direct Selection	Direct	9,285.25	0.00	Under Implementation	2019-06-28	2019-03-24	2019-07-08	2019-09-11	2020-03-09					
NG-NCDC-127508-CS-INDV / Extension/Renewal of the Procurement Consultant's Contract for 264 days in 12 Calendar months	IDA / 59700	Component 5: Institutional Capacity Building, Project Management, Coordination and Advocacy	Post	Individual Consultant Selection	Direct	60,309.00	47,591.16	Completed	2019-08-16	2019-04-25	2019-08-26	2019-04-25	2019-09-16	2019-04-27	2019-10-23	2019-04-30	2020-04-18	2020-07-02
NG-NCDC-147259-CS-INDV / Engagement of SORMAS Implementation Support Officer one each in Taraba State and Delta State.	IDA / 59700	Component 1: Surveillance and Information Systems	Post	Individual Consultant Selection	Limited	23,606.56	0.00	Pending Implementation	2019-12-02	2019-12-07	2019-12-28	2020-02-01	2020-07-30					
REDISSE-CS-INDV-01-2020 / Hiring of Data Management, Entry and Processing Officer (Procurement)	IDA / 59700	Component 4: Human Resource Management for Effective Disease Surveillance and Epidemic Preparedness	Post	Individual Consultant Selection		7,353.00	0.00	Under Implementation	2020-03-23	2020-03-02	2020-03-23	2020-03-23	2020-03-23	2020-03-23				
REDISSE-CS-INDV-02-2020 / Hiring of 28 personnel connect centre response team (4 Supervisors, 20 call agents, 2 IT support and 2 Laboratory Data Management/Communication officer)	IDA / 59700	Component 4: Human Resource Management for Effective Disease Surveillance and Epidemic Preparedness	Post	Individual Consultant Selection		80,556.00	0.00	Under Implementation	2020-03-23	2020-04-03	2020-03-23	2020-03-23	2020-03-23	2020-03-23				
REDISSE-CS-INDV-03-2020 / Engagement of Consultant for Architectural designs and BOQ's for Construction of 5 nos. New Treatment Centre with 40 beds patient carrying capacity	IDA / 59700	Component 4: Human Resource Management for Effective Disease Surveillance and Epidemic Preparedness	Post	Individual Consultant Selection		41,667.00	0.00	Under Implementation	2020-04-08	2020-04-07	2020-04-08	2020-04-08	2020-04-08	2020-04-08				

REDISSE-CS-INDV-05-2020 / Engagement of 50 additional ad-hoc Veterinarians/animal health worker for state with inadequate Veterinary human resources for the Animal Health Sector of the REDISSE Project.	IDA / 59700	Component 4: Human Resource Management for Effective Disease Surveillance and Epidemic Preparedness	Post	Individual Consultant Selection	Open	583,334.00	0.00	Under Implementation	2020-08-03	2020-11-30	2020-09-21	2020-10-12	2020-11-16	2021-05-15			
REDISSE-CS-INDV-06-2020 / Engagement of 2 ad-hoc Procurement Officers for AHS	IDA / 59700	Component 5: Institutional Capacity Building, Project Management, Coordination and Advocacy	Post	Individual Consultant Selection	Open	13,334.00	0.00	Pending Implementation	2020-08-10	2020-09-28	2020-10-19	2020-11-23	2021-05-22				
REDISSE-CS-INDV-10-2020 / Procurement Consultant: Extension of consultancy to support activities of REDISSE for 1 year	IDA / 59700	Component 5: Institutional Capacity Building, Project Management, Coordination and Advocacy	Post	Individual Consultant Selection	Direct	49,361.00	0.00	Under Review	2020-08-24	2020-05-06	2020-09-03	2020-09-24	2020-10-29	2021-04-27			
REDISSE-CS-INDV-11-2020 / Engagement of Two Procurement Consultants for 1 Year	IDA / 59700	Component 3: Preparedness and Emergency Response	Prior	Individual Consultant Selection	Open	53,685.00	0.00	Under Implementation	2020-10-05	2020-11-30	2020-11-23	2020-12-14	2021-01-18	2021-07-17			
REDISSE-CS-INDV-14-2020 / Engage a consultant to carry out need assessment of NVRI outstations and VTH Laboratories	IDA / 59700	Component 2: Strengthening of Laboratory Capacity	Post	Individual Consultant Selection	Open	27,528.00	0.00	Under Implementation	2020-10-19	2020-09-28	2020-12-07	2020-12-28	2021-02-01	2021-07-31			
REDISSE-CS-INDV-16-2020 / Engage a consultant to develop a National Integrated Preparedness Plans (EPP) for TADs and emerging and re-emerging animal diseases	IDA / 59700	Component 3: Preparedness and Emergency Response	Post	Individual Consultant Selection	Limited	14,104.00	0.00	Canceled	2020-10-26	2020-03-25	2020-10-31	2020-11-21	2020-12-26	2021-06-24			
REDISSE-CS-INDV-04-2020 / Engagement of 2 ad-hoc Drivers for AHS	IDA / 59700	Component 5: Institutional Capacity Building, Project Management, Coordination and Advocacy	Post	Individual Consultant Selection	Open	5,334.00	0.00	Canceled	2020-08-10	2020-09-28	2020-10-19	2020-11-23	2021-05-22				
REDISSE-CS-INDV-08-2020 / Engagement of an ad-hoc M&E Officer for AHS	IDA / 59700	Component 5: Institutional Capacity Building, Project Management, Coordination and Advocacy	Post	Individual Consultant Selection	Open	6,667.00	0.00	Canceled	2020-08-10	2020-09-28	2020-10-19	2020-11-23	2021-05-22				
REDISSE-CS-INDV-07-2020 / Engagement of 2 ad-hoc Store Officers for AHS	IDA / 59700	Component 5: Institutional Capacity Building, Project Management, Coordination and Advocacy	Prior	Individual Consultant Selection	Open	13,334.00	0.00	Canceled	2020-08-10	2020-09-28	2020-10-19	2020-11-23	2021-05-22				
REDISSE-CS-INDV-13-2020 / Engagement of 1 Team Assistant to Support the Project Coordinator	IDA / 59700	Component 5: Institutional Capacity Building, Project Management, Coordination and Advocacy	Post	Individual Consultant Selection	Limited	7,895.00	7,285.98	Signed	2020-11-09	2020-11-20	2020-11-14	2021-01-13	2020-12-05	2021-02-19	2021-01-09	2021-02-24	2021-07-08
REDISSE-CS-INDV-20-2020 / Engagement of an ad-hoc M&E Officer for AHS	IDA / 59700	Component 5: Institutional Capacity Building, Project Management, Coordination and Advocacy	Post	Individual Consultant Selection	Limited	7,895.00	0.00	Under Implementation	2020-11-09	2020-02-04	2020-11-14	2020-12-05	2021-01-09	2021-07-08			
REDISSE-CS-INDV-21-2020 / Engagement of 2 ad-hoc Drivers for AHS	IDA / 59700	Component 5: Institutional Capacity Building, Project Management, Coordination and Advocacy	Post	Individual Consultant Selection	Limited	5,334.00	0.00	Under Review	2020-11-11	2020-02-04	2020-11-16	2020-12-07	2021-01-11	2021-07-10			
REDISSE-CS-INDV-12-2020 / Engagement of 2 Monitoring and Evaluation Assistants to support REDISSE II and CORREP implementation Process at the PCU	IDA / 59700	Component 3: Preparedness and Emergency Response	Post	Individual Consultant Selection	Open	15,790.00	0.00	Canceled	2020-10-12	2020-11-30	2020-12-21	2021-01-25	2021-07-24				
REDISSE-CS-INDV-22-2020 / Engagement of 2 Monitoring and Evaluation Assistants to support REDISSE II and CORREP implementation Process at the PCU	IDA / 59700	Component 5: Institutional Capacity Building, Project Management, Coordination and Advocacy	Post	Individual Consultant Selection	Limited	15,790.00	14,571.96	Signed	2020-11-12	2020-11-25	2020-11-17	2020-12-23	2020-12-08	2021-02-23	2021-01-12	2021-03-01	2021-07-11
REDISSE-CS-INDV-18-2020 / Engagement of 2 ad-hoc Store Officers for AHS	IDA / 59700	Component 5: Institutional Capacity Building, Project Management, Coordination and Advocacy	Post	Individual Consultant Selection	Limited	13,334.00	0.00	Under Implementation	2020-11-09	2020-02-04	2020-11-14	2020-12-05	2021-01-09	2021-07-08			
REDISSE-CS-INDV-19-2020 / Engagement of 2 ad-hoc Procurement Officers for AHS	IDA / 59700	Component 5: Institutional Capacity Building, Project Management, Coordination and Advocacy	Post	Individual Consultant Selection	Limited	13,334.00	0.00	Under Implementation	2020-11-09	2020-02-04	2020-11-14	2020-12-05	2021-01-09	2021-07-08			
REDISSE-CS-INDV-17-2020 / Engagement of Logistics Management Information System Officer for the NCDCC Supply Chain for a period of 12 months	IDA / 59700	Component 4: Human Resource Management for Effective Disease Surveillance and Epidemic Preparedness	Post	Individual Consultant Selection	Limited	7,895.00	7,285.98	Signed	2020-11-18	2020-10-13	2020-11-23	2021-01-13	2020-12-14	2021-02-12	2021-01-18	2021-02-24	2021-07-17
REDISSE-CS-CDS-01-2020 / Engage a Vulnerability Risk Assessment Mapping (VRAM) Data Analyst	IDA / 59700	Component 3: Preparedness and Emergency Response	Post	Direct Selection	Direct	4,556.00	0.00	Under Implementation	2020-11-18	2020-11-27	2020-11-28	2021-01-13	2021-02-01	2021-07-31			
REDISSE-CS-INDV-09-2020 / Engagement of 4 nos. Technical Assistants/Consultants for operational management of NTELP	IDA / 59700	Component 4: Human Resource Management for Effective Disease Surveillance and Epidemic Preparedness	Post	Individual Consultant Selection	Limited	94,667.00	0.00	Under Implementation	2020-11-25	2020-02-18	2020-11-30	2020-12-21	2021-01-25	2021-07-24			

REDISSE-CS-CDS-03-2020 / Support to 2 Research teams for Nigeria COVID-19 Consortium of Rapid Diagnostic Test (RDAT) Kits for COVID-19 in Nigeria.	IDA / 59700	Component 2: Strengthening of Laboratory Capacity	Post	Direct Selection	Direct		52,632.00	0.00	Under Implementation	2020-11-25	2021-01-07	2020-12-05				2021-02-08	2021-08-07	
REDISSE-CS-INDV-26-2020 / Engagement of a National Consultant to Develop National Public Health Workforce Strategy	IDA / 59700	Component 4: Human Resource Management for Effective Disease Surveillance and Epidemic Preparedness	Post	Individual Consultant Selection	Limited		15,210.00	0.00	Under Implementation	2020-12-07	2020-12-01	2020-12-12		2021-01-02		2021-02-06	2021-08-05	
REDISSE-CS-CDS-04-2020 / Engagement of advocacy and communications consultant for 12 Months	IDA / 59700	Component 5: Institutional Capacity Building, Project Management, Coordination and Advocacy	Post	Direct Selection	Direct		22,516.00	21,857.94	Signed	2020-12-07	2020-12-01	2020-12-17	2021-01-18			2021-02-20	2021-03-01	2021-08-19
REDISSE-CS-INDV-23-2020 / Engagement of a consultant to develop National Integrated Preparedness Plans (IPP) for TADs and emerging and re-emerging animal diseases	IDA / 59700	Component 3: Preparedness and Emergency Response	Post	Individual Consultant Selection	Limited		14,104.00	0.00	Under Implementation	2020-12-07	2020-03-25	2020-12-12		2021-01-02		2021-02-06	2021-08-05	
REDISSE-CS-INDV-25-2020 / Engagement of a consultant for 2 months to develop database of all veterinarians and para-veterinarians	IDA / 59700	Component 4: Human Resource Management for Effective Disease Surveillance and Epidemic Preparedness	Post	Individual Consultant Selection	Limited		14,484.00	0.00	Under Implementation	2020-12-07	2020-11-14	2020-12-12		2021-01-02		2021-02-06	2021-08-05	
REDISSE-CS-INDV-24-2020 / Engagement of a consultant to conduct gap analysis for the existing animal diseases surveillance system for zoonotic and non-zoonotic diseases	IDA / 59700	Component 1: Surveillance and Information Systems	Post	Individual Consultant Selection	Limited		14,953.00	0.00	Pending Implementation	2020-12-07		2020-12-12		2021-01-02		2021-02-06	2021-08-05	
REDISSE-CS-INDV-15-2020 / conduct 2 problem oriented research and studies on TADs - major zoonotic disease outbreaks towards scientific publications.	IDA / 59700	Component 2: Strengthening of Laboratory Capacity	Post	Individual Consultant Selection	Open		132,369.00	0.00	Pending Implementation	2020-10-26		2020-12-14		2021-01-04		2021-02-08	2021-08-07	
REDISSE-CS-CDS-01-2021 / Data Management, Entry and Processing Officer (Procurement), Extension of consultancy to support activities of REDISSE for 1 year	IDA / 59700	Component 5: Institutional Capacity Building, Project Management, Coordination and Advocacy	Post	Direct Selection	Direct		7,895.00	0.00	Under Implementation	2021-01-25	2021-01-22	2021-02-04				2021-04-10	2021-10-07	
REDISSE-CDS-19-02 / Procurement of Flexible Accounting Software	IDA / 59700	Component 5: Institutional Capacity Building, Project Management, Coordination and Advocacy	Post	Direct Selection	Direct		26,316.00	29,837.59	Signed	2021-01-25	2019-12-05	2021-02-04	2020-02-05			2021-04-10	2021-02-01	2021-10-07
REDISSE-CS-CDS-02-2021 / Engagement of a consultant for the Preparation of an Environmental and Social Management Plan (ESMP) for the Construction of Infectious Disease (COVID-19) Treatment Centre at the Aminu Kano Teaching Hospital, Kano	IDA / 59700	Component 3: Preparedness and Emergency Response	Post	Direct Selection	Direct		13,050.00	12,131.48	Signed	2021-02-10	2021-02-10	2021-02-20	2021-01-27			2021-04-26	2021-02-16	2021-10-23
REDISSE-CS-CDS-03-2021 / Engagement of a consultant for the Preparation of Environmental and Social Management Plans (ESMPs) for the Construction of Infectious Disease (COVID-19) Treatment Centre at the University of Port Harcourt Teaching Hospital, (UPTH)	IDA / 59700	Component 3: Preparedness and Emergency Response	Post	Direct Selection	Direct		12,787.00	0.00	Under Implementation	2021-02-11	2021-02-10	2021-02-21	2021-01-27			2021-04-27	2021-10-24	
REDISSE-CS-CDS-04-2021 / Engagement of a consultant for the Preparation of Environmental and Social Management Plans (ESMPs) for the Construction of Infectious Disease (COVID-19) Treatment Centre at the Lagos University Teaching Hospital, (LUTH)	IDA / 59700	Component 3: Preparedness and Emergency Response	Post	Direct Selection	Direct		12,787.00	0.00	Under Implementation	2021-02-12	2021-02-10	2021-02-22				2021-04-28	2021-10-25	
REDISSE-CS-CDS-05-2021 / Engagement of a consultant for the Preparation of an Environmental and Social Management Plan (ESMP) for the Construction of Infectious Disease (COVID-19) Treatment Centre at the University of Nigeria Teaching Hospital (UNTH), Enugu	IDA / 59700	Component 3: Preparedness and Emergency Response	Post	Direct Selection	Direct		12,787.00	11,886.83	Signed	2021-02-13	2021-02-10	2021-02-23	2021-01-27			2021-04-29	2021-02-12	2021-10-26
REDISSE-CS-CDS-06-2021 / Engagement of a consultant for the Preparation of an Environmental and Social Management Plan (ESMP) for the Construction of Infectious Disease (COVID-19) Treatment Centre at the University of Ilorin Teaching Hospital, Kwara State	IDA / 59700	Component 3: Preparedness and Emergency Response	Post	Direct Selection	Direct		12,787.00	0.00	Under Implementation	2021-02-14	2021-02-10	2021-02-24				2021-04-30	2021-10-27	
REDISSE-CS-INDV-01-2021- HH / SORMAS Surveillance Support Officer's Re-Engagement	IDA / 59700	Component 1: Surveillance and Information Systems	Post	Individual Consultant Selection	Direct		360,000.00	324,187.42	Signed	2021-04-27	2021-04-23	2021-05-07	2021-04-26	2021-05-28	2021-04-30	2021-07-02	2021-04-30	2021-12-29

REDISSE-CS-INDV-02-2021-HH / SORMAS Data Officers and Clerks Re-Engagement	IDA / 59700	Component 1: Surveillance and Information Systems	Post	Individual Consultant Selection	Direct		150,000.00	123,570.16	Signed	2021-04-27	2021-04-23	2021-05-07	2021-04-26	2021-05-28	2021-04-30	2021-07-02	2021-04-30	2021-12-29
REDISSE-CS-INDV-03-2021-HH / SORMAS IT Experts, Operations manager and Admin Support Re-Engagement	IDA / 59700	Component 1: Surveillance and Information Systems	Post	Individual Consultant Selection	Direct		100,000.00	68,971.93	Signed	2021-04-27	2021-04-23	2021-05-07	2021-04-26	2021-05-28	2021-04-30	2021-07-02	2021-04-30	2021-12-29
REDISSE-CS-INDV-04-2021-HH / ENGAGEMENT OF BNDS. LABORATORY STAFF TO SUPPORT DISEASE DIAGNOSIS AT THE NATIONAL REFERENCE LABORATORY (NRL), CADUWA.	IDA / 59700	Component 2: Strengthening of Laboratory Capacity	Post	Individual Consultant Selection	Limited		65,158.00	0.00	Under Review	2021-05-17	2021-05-04	2021-05-22		2021-06-12		2021-07-17		2022-01-13
REDISSE-CS-INDV-05-2021-HH / Engagement of a Consultant to conduct assessment of the current situation of community-based surveillance in Nigeria & develop National CBS Strategic Plan.	IDA / 59700	Component 1: Surveillance and Information Systems	Post	Individual Consultant Selection	Limited		7,487.00	0.00	Under Implementation	2021-05-24	2021-06-07	2021-05-29		2021-06-19		2021-07-24		2022-01-20

PROCUREMENT PLAN (Textual Part)

Project information: Angola, Electricity Sector Improvement Project (P166805)

Project Implementation agency: Ministry of Energy and Water - GEPE

Date of the Procurement Plan: 24 July 2019

Period covered by this Procurement Plan: July 2019 to 30 June 2020

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016, revised August 2018) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used, once and if approved by the World Bank.

When the Borrower uses its own national open competitive procurement arrangements as set forth in Law No. 9/16 dated 16 June (*Lei dos Contratos Públicos*), such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and additional conditions acceptable to and agreed with the World Bank.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower,

such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Not Applicable

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is Not Applicable

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

Goods: is not applicable for those contracts identified in the Procurement Plan tables;

Works: is not applicable for those contracts identified in the Procurement Plan tables.

PROCUREMENT PLAN Angola : Angola – Electricity Sector Improvement and Access Project

General Information
 Country: Angola Bank's Approval Date of the Original Procurement Plan: 2019-07-25
 Project ID: P166805 Revised Plan Date(s): (comma delineated, leave blank if non 2021-05-17
 Project Name: Angola – Electricity Sector Improvement and Access Project GPN Date: 2021-06-22
 Loan / Credit No: IBRD / P4990
 Executing Agency(ies) Ministry of Energy and Water – GEPE

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
AO-MINEA - GEPE-210427-CW-RFB / Rehabilitation and upgrade of Quileva and Cuito substations	IBRD / P4990	Electricity service improvement	Prior	Request for Bids	Open - International	Single Stage - One Envelope				33,250,000.00	0.00	Pending Implementation						2022-04-03		2022-04-08					2022-05-20		2022-07-04		2022-08-08	2024-01-30
AO-MINEA - GEPE-210432-CW-RFB / Construction of National Control Centre (primary and backup), Market Operator and supporting offices, installation of SCADA System and upgrade of local substation automation systems and supply and installation of meters at border points	IBRD / P4990	Electricity service improvement	Prior	Request for Bids	Open - International	Single Stage - One Envelope				40,500,000.00	0.00	Pending Implementation						2022-04-08		2022-04-13					2022-05-25		2022-07-09		2022-08-13	2024-08-12
AO-MINEA - GEPE-210439-CW-RFB / Construction of Primary and Backup Datacentres (Disaster Recovery Backup Data Centre and upgrade of existing Data Centre infrastructure and Systems)	IBRD / P4990	Electricity service improvement	Post	Request for Bids	Open - International	Single Stage - One Envelope				2,750,000.00	0.00	Pending Implementation						2022-04-17		2022-04-22					2022-06-03		2022-07-18		2022-08-22	2024-08-21
AO-MINEA - GEPE-210434-CW-RFB / Expansion and upgrade of the telecommunication network	IBRD / P4990	Electricity service improvement	Prior	Request for Bids	Open - International	Single Stage - One Envelope				24,700,000.00	0.00	Pending Implementation						2022-06-01		2022-06-06					2022-07-18		2022-09-01		2022-10-06	2024-10-05

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
AO-MINEA - GEPE-210044-GO-RFB / Supply and installation of meters and meter control center for the RRP (Revenue Protection Program)	IBRD / P4990	Electricity access expansion and improvement of revenue collection	Prior	Request for Bids	Open - International	Single Stage - One Envelope		7,000,000.00	0.00	Pending Implementation					2021-09-20		2021-10-05					2021-11-24		2021-12-24		2022-01-28		2023-04-28
AO-MINEA - GEPE-210374-GO-RFB / Supply and installation of dam safety monitoring equipment, software and training	IBRD / P4990	Improvement of PRODEL's capacity and strengthening sustainable management of generation plants	Post	Request for Bids	Open - International	Single Stage - One Envelope		2,000,000.00	0.00	Pending Implementation					2022-06-23		2022-06-28					2022-08-09		2022-09-08		2022-10-13		2023-04-11
AO-MINEA - GEPE-210380-GO-RFB / Supply and installation of hydro-meteorological monitoring equipment and training	IBRD / P4990	Improvement of PRODEL's capacity and strengthening sustainable management of generation plants	Post	Request for Bids	Open - International	Single Stage - One Envelope		1,000,000.00	0.00	Pending Implementation					2022-06-30		2022-07-05					2022-08-16		2022-09-15		2022-10-20		2023-04-18
AO-MINEA - GEPE-210382-GO-RFB / Supply of special tools for maintenance (OGM)	IBRD / P4990	Improvement of PRODEL's capacity and strengthening sustainable management of generation plants	Post	Request for Bids	Open - International	Single Stage - One Envelope		500,000.00	0.00	Pending Implementation					2022-06-15		2022-06-20					2022-08-01		2022-08-31		2022-10-05		2023-04-03
AO-MINEA - GEPE-210385-GO-RFB / Supply and installation of equipment to upgrade training facilities in Luaca	IBRD / P4990	Improvement of PRODEL's capacity and strengthening sustainable management of generation plants	Post	Request for Bids	Open - International	Single Stage - One Envelope		1,000,000.00	0.00	Pending Implementation					2022-06-13		2022-06-18					2022-07-30		2022-08-29		2022-10-03		2023-04-01
AO-MINEA - GEPE-210440-GO-RFB / Supply and training of Engineering and project management software, software for power system planning, software for operational studies, software for managing and controlling hydrothermal generation	IBRD / P4990	Electricity service improvement	Post	Request for Bids	Open - International	Single Stage - One Envelope		1,250,000.00	0.00	Pending Implementation					2021-06-01		2021-06-06					2021-07-18		2021-09-01		2021-10-06		2022-07-03
AO-MINEA - GEPE-210377-GO-RFB / Supply and installation of generation monitoring centre and data platform (data centre and equipment)	IBRD / P4990	Improvement of PRODEL's capacity and strengthening sustainable management of generation plants	Prior	Request for Bids	Open - International	Single Stage - One Envelope		7,000,000.00	0.00	Pending Implementation					2021-06-15		2021-06-20					2021-08-01		2021-08-31		2021-10-05		2022-04-03
AO-MINEA - GEPE-210441-GO-RFB / Supply and installation of Primary and Backup Datacentres software	IBRD / P4990	Electricity service improvement	Post	Request for Bids	Open - International	Single Stage - One Envelope		2,000,000.00	0.00	Pending Implementation					2021-09-01		2021-09-06					2021-10-18		2021-12-02		2022-01-06		2023-04-01
AO-MINEA - GEPE-210443-GO-RFB / Upgrade of the actual Management Support Systems to RNT-EP's Business Processes and training	IBRD / P4990	Electricity service improvement	Post	Request for Bids	Open - International	Single Stage - One Envelope		1,490,000.00	0.00	Pending Implementation					2021-09-06		2021-09-11					2021-10-23		2021-12-07		2022-01-11		2023-04-06

AO-MINEA - GEPE-210411-CS-QCBS / Owner's Engineer firm to design, prepare bidding documents to contract the EPC and supervise Expansion and upgrade of the telecommunication network	IBRD / P4990	Electricity service improvement	Post	Quality And Cost-Based Selection	Open - International	1,300,000.00	0.00	Pending Implementation	2021-06-27	2021-07-27	2021-09-30	2021-10-30	2021-12-14	2022-02-17	2022-03-24	2024-06-21
AO-MINEA - GEPE-210063-CS-QCBS / Owner's Engineer for revision of preliminary design and supervision of works for distribution networks rehabilitation and expansion - Package B	IBRD / P4990	Electricity access expansion and improvement of revenue collection	Prior	Quality And Cost-Based Selection	Open - International	2,430,000.00	0.00	Pending Implementation	2021-04-15	2021-05-15	2021-07-19	2021-08-18	2021-10-02	2021-11-21	2021-12-26	2024-03-25
AO-MINEA - GEPE-210079-CS-QCBS / Owner's Engineer for revision of preliminary design and supervision of works for distribution networks rehabilitation and expansion - Package C	IBRD / P4990	Electricity access expansion and improvement of revenue collection	Prior	Quality And Cost-Based Selection	Open - International	2,430,000.00	0.00	Pending Implementation	2021-04-15	2021-05-15	2021-07-19	2021-08-18	2021-10-02	2021-11-21	2021-12-26	2024-03-25
AO-MINEA - GEPE-210060-CS-QCBS / Owner's Engineer for revision of preliminary design and supervision of works for distribution networks rehabilitation and expansion - Package A	IBRD / P4990	Electricity access expansion and improvement of revenue collection	Prior	Quality And Cost-Based Selection	Open - International	2,430,000.00	0.00	Pending Implementation	2021-04-15	2021-05-15	2021-07-19	2021-08-18	2021-10-02	2021-11-21	2021-12-26	2024-03-25

INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
AO-MINEA - GEPE-123486-CS-INDV / Short-term Environmental Consultant (for preparation of Environmental and Social Management Framework - ESMP)	IBRD / P4990	Project management support	Post	Individual Consultant Selection	Limited	70,000.00	110,837.99	Signed	2019-07-28	2019-07-25	2019-08-02	2019-08-01	2019-08-22	2019-08-25	2019-08-30	2019-10-28	2019-10-29		
AO-MINEA - GEPE-144993-CS-INDV / Project Coordinator (Lead Staff, Project Coordination Unit - PCU)	IBRD / P4990	Improvement of PRODEL's capacity and strengthening sustainable management of generation plants	Prior	Individual Consultant Selection	Open	240,000.00	297,336.90	Signed	2019-11-18	2019-11-14	2020-01-18	2020-02-21	2020-02-08	2020-07-21	2020-03-14	2020-08-07	2021-06-07		
AO-MINEA - GEPE-145487-CS-INDV / Procurement Specialist	IBRD / P4990	Improvement of PRODEL's capacity and strengthening sustainable management of generation plants	Prior	Individual Consultant Selection	Open	230,000.00	298,636.90	Signed	2019-11-18	2019-11-14	2020-01-18	2020-02-21	2020-02-08	2020-07-07	2020-03-14	2020-07-27	2021-06-07		
AO-MINEA - GEPE-145488-CS-INDV / Financial Management Specialist	IBRD / P4990	Improvement of PRODEL's capacity and strengthening sustainable management of generation plants	Prior	Individual Consultant Selection	Open	155,000.00	281,500.00	Signed	2019-11-18	2019-11-13	2020-01-18	2020-02-21	2020-02-08	2020-07-21	2020-03-14	2020-08-07	2021-06-07		
AO-MINEA - GEPE-191630-CS-INDV / Social Safeguard Specialist	IBRD / P4990	Improvement of PRODEL's capacity and strengthening sustainable management of generation plants	Post	Individual Consultant Selection	Open	175,000.00	0.00	Under Implementation	2020-09-21	2020-09-24	2020-12-05		2020-12-26		2021-01-29		2022-01-29		
AO-MINEA - GEPE-191639-CS-INDV / Environmental Specialist	IBRD / P4990	Improvement of PRODEL's capacity and strengthening sustainable management of generation plants	Post	Individual Consultant Selection	Open	175,000.00	0.00	Under Implementation	2020-09-21	2020-09-16	2020-12-05		2020-12-26		2021-01-30		2022-04-25		
AO-MINEA - GEPE-191619-CS-INDV / Junior Procurement Specialist	IBRD / P4990	Improvement of PRODEL's capacity and strengthening sustainable management of generation plants	Prior	Individual Consultant Selection	Limited	120,000.00	0.00	Canceled	2020-09-10		2020-11-03		2020-11-17		2021-01-07		2022-01-07		
AO-MINEA - GEPE-210042-CS-INDV / Individual consultant to assist in preparation of bidding documents and bid evaluation reports for the RPI (Revenue Protection Program)	IBRD / P4990	Project management support	Post	Individual Consultant Selection	Open	50,000.00	0.00	Pending Implementation	2021-02-08		2021-04-24		2021-05-15		2021-06-19		2021-09-17		
AO-MINEA - GEPE-210045-CS-INDV / Individual consultant to assist in preparation of bidding documents and bid evaluation reports for the distribution networks rehabilitation and expansion projects	IBRD / P4990	Project management support	Post	Individual Consultant Selection	Open	50,000.00	0.00	Pending Implementation	2021-01-11		2021-03-27		2021-04-17		2021-05-22		2021-11-18		
AO-MINEA - GEPE-210085-CS-INDV / Individual consultant to prepare terms of reference for the Owner's Engineer	IBRD / P4990	Improvement of PRODEL's capacity and strengthening sustainable management of generation plants	Post	Individual Consultant Selection	Open	50,000.00	0.00	Under Review	2021-04-05	2021-06-23	2021-06-19		2021-07-10		2021-08-14		2021-11-12		
AO-MINEA - GEPE-210361-CS-INDV / Individual consultant to prepare terms of reference for the corporate advisory services	IBRD / P4990	Project management support	Post	Individual Consultant Selection	Open	50,000.00	0.00	Pending Implementation	2021-01-25		2021-04-10		2021-05-01		2021-06-05		2021-09-03		
AO-MINEA - GEPE-216418-CS-INDV / Project Accountant	IBRD / P4990	Project management support	Post	Individual Consultant Selection		120,000.00	0.00	Under Implementation	2021-01-29		2021-03-24		2021-04-14		2021-05-19		2022-05-19		

AO-MINEA - GEPE-198004- CS-CDS / Technical training to IRSEA by MRC Consultants so that it will be able to fulfil its enhanced role in the implementation of the Presidential Decree No 178/20 of 25 June 2020, for establishing, and periodically adjusting, revenue requirements.	IBRD / P4990	Improvement of PRODEL's capacity and strengthening sustainable management of generation plants	Prior	Direct Selection	Direct		60,000.00	0.00	Canceled	2020-10-09		2020-10-19			2020-12-23	2021-06-21
AO-MINEA - GEPE-204622- CS-INDV / Procurement Specialist	IBRD / P4990	Improvement of PRODEL's capacity and strengthening sustainable management of generation plants	Prior	Individual Consultant Selection	Limited		120,000.00	0.00	Canceled	2020-11-12	2021-01-21	2021-01-05		2021-01-19	2021-02-07	2021-08-06
AO-MINEA - GEPE-226461- CS-INDV / Technical Specialist / Distribution Engineer (KCU staff)	IBRD / P4990	Project management support	Post	Individual Consultant Selection	Open		200,000.00	0.00	Under Implementation	2021-03-30	2021-05-07	2021-06-30		2021-07-21	2021-08-25	2022-08-25
AO-MINEA - GEPE-226466- CS-INDV / Technical Specialist / Transmission Engineer (KCU Staff)	IBRD / P4990	Project management support	Post	Individual Consultant Selection	Open		200,000.00	0.00	Under Implementation	2021-03-31	2021-06-23	2021-07-07		2021-07-28	2021-09-01	2022-09-01
AO-MINEA - GEPE-224718- CS-INDV / Procurement Specialist	IBRD / P4990	Project management support	Prior	Individual Consultant selection	Open		120,000.00	0.00	Canceled	2021-05-17		2021-08-21		2021-09-11	2021-10-16	2022-10-16
AO-MINEA - GEPE-226474- CS-CDS / Technical Training to IRSEA for the implementation of the Presidential Decree No. 178/20.	IBRD / P4990	Project management support	Post	Direct Selection	Direct		60,000.00	0.00	Under Review	2021-06-20	2021-06-24	2021-07-11			2021-09-14	2022-01-12
AO-MINEA - GEPE-224718- CS-INDV-2 / SENIOR PROCUREMENT SPECIALIST	IBRD / P4990	Project management support	Prior	Individual Consultant selection	Open		230,000.00	0.00	Under Implementation	2021-06-13	2021-06-10	2021-09-17		2021-10-08	2021-11-12	2022-11-12

PROCUREMENT PLAN (Textual Part)

Project information: [Mali] [Reinsertion of Ex-Combatants Project]
[P157233]

Project Implementation agency: [Project Implementation Unit (PIU) of the National Disarmament, Demobilization, and Reinsertion Commission (NDDRC)]

Date of the Procurement Plan: [01/28/2018]

Period covered by this Procurement Plan: [02/15/2018 to 07/28/2019]

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the [Decree No. 2015-3721 /MEF-SG dated October 22, 2015], such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. **Not Applicable**

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables **Not Applicable**

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations **(Goods and Works)**.

Goods: [is not applicable];

Works: [is not applicable]

Other Relevant Procurement Information.

PROCUREMENT PLAN Mali : Mali Reinsertion of Ex-combatants Project

General Information
 Country: Mali Bank's Approval Date of the Original Procurement Plan: 2018-01-30
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-05-24
 Project ID: P157233 GPN Date:
 Project Name: Mali Reinsertion of Ex-combatants Project
 Loan / Credit No: IDA / D1680
 Executing Agency(ies) ML Reinsertion of Ex-combatants Project

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
CW-KID-03 / Trv. réalisation et équip. de 2 forages avec système solaire à Tintiska et à Tinta ghène région de Kidal	IDA / D1680	Community Rehabilitation	Post	Request for Quotations	Limited	Single Stage - One Envelope				68,970.00	68,226.31	Signed							2019-11-27	2020-03-11							2020-01-16	2020-06-16	2020-03-01	
CW-KID-14 / Travaux de surcreusement de puits pastoral à Anoumalène/jaguelhoc dans la région de Kidal	IDA / D1680	Community Rehabilitation	Post	Request for Quotations	Limited	Single Stage - One Envelope				43,103.00	44,118.22	Signed								2020-07-18	2020-10-15							2020-09-06	2020-12-24	2020-12-05
CW-TOM-07 / Trv. réhabilitation du château du CSREF de Tombouctou / Trv. de réalisation d'une ADS à Alkama bangou à Nboura région de Tombouctou	IDA / D1680	Community Rehabilitation	Post	Request for Quotations	Limited	Single Stage - One Envelope				71,154.00	55,631.38	Signed								2019-12-04	2020-05-26							2020-01-23	2020-07-26	2020-03-08
CW-KID-07 / Trv. réalisation et équip. 1 puit à Aihar/Tinazabène commune de Abelbara région de Kidal	IDA / D1680	Community Rehabilitation	Post	Request for Quotations	Limited	Single Stage - One Envelope				20,688.00	22,193.82	Signed								2020-02-22	2020-05-11							2020-03-26	2020-07-02	2020-05-10
CW-KID-06 / Trv. réhab. du radier de amassine dans la région de Kidal	IDA / D1680	Community Rehabilitation	Post	Request for Quotations	Limited	Single Stage - One Envelope				31,923.00	32,022.95	Signed								2019-10-23	2020-05-13							2019-11-25	2020-07-02	2019-12-25
CW-MEN-05 / Travaux de réhabilitation trois adductions d'eau sommaire (AES) à Inzougaz, Assew et Tinazabène et de réalisation d'une adduction d'eau à Wortakna dans la région de Ménaka	IDA / D1680	Community Rehabilitation	Post	Request for Quotations	Limited	Single Stage - One Envelope				85,801.00	98,592.49	Signed								2020-07-29	2021-02-25							2020-09-17	2021-05-05	2020-12-16
CW-TOM-12 / Travaux de construction d'un forage équipé d'un château et pompe solaire à Farawane dans la région de Tombouctou	IDA / D1680	Community Rehabilitation	Post	Request for Quotations	Limited	Single Stage - One Envelope				41,500.00	46,633.87	Signed								2020-08-08	2020-11-02							2020-09-27	2021-01-05	2020-12-26
CW-TOM-13 / Travaux de réhabilitation du canal principale et équipement d'un périmètre pour la culture du riz à Mamadokoyra dans la région de Tombouctou	IDA / D1680	Community Rehabilitation	Post	Request for Quotations	Limited	Single Stage - One Envelope				13,534.00	15,215.91	Signed								2020-08-08	2021-03-17							2020-09-27	2021-04-24	2020-11-26
CW-GAO-14 / Travaux de surcreusement de 2 marres à Moudett et Intillil Nord à Moudett et Intillil, de construction d'une digue avec ouvrage à submersion contrôlée à Abba Koya et de construction d'un parc de vaccination à Haoussa dans la région de Gao	IDA / D1680	Community Rehabilitation	Post	Request for Quotations	Limited	Single Stage - One Envelope				37,931.00	40,092.36	Signed								2020-08-26	2021-02-08							2020-10-15	2021-03-25	2020-12-29
CW-MEN-03 / Travaux de réalisation et équipement d'un forage à Adalwaq commune de Tidermène dans la région de Ménaka	IDA / D1680	Community Rehabilitation	Post	Request for Quotations	Limited	Single Stage - One Envelope				35,512.00	0.00	Pending implementation								2019-10-26								2019-11-28		2020-01-12
CW-KID-01 / Trv. Const. 3 salles de classe équipées 3 latrines et bureau mag. à Eteur région de Kidal	IDA / D1680	Community Rehabilitation	Post	Request for Quotations	Limited	Single Stage - One Envelope				46,552.00	48,580.83	Signed								2019-10-23	2020-04-01							2019-11-25	2020-05-21	2019-12-25
CW-GAO-10 / Travaux de réalisation et équipement de 3 forages en pompe solaire à Tabankorte à Almoustarat et Nbeykoul lajoulia région de Gao	IDA / D1680	Community Rehabilitation	Post	Request for Quotations	Limited	Single Stage - One Envelope				171,914.00	168,511.94	Signed								2019-11-05	2020-03-09							2019-12-08	2020-04-24	2020-01-07
CW-KID-10 / Travaux de construction d'une digue de protection à Kidal aviation, région de Kidal	IDA / D1680	Community Rehabilitation	Post	Request for Quotations	Limited	Single Stage - One Envelope				75,862.00	83,304.91	Signed								2020-07-21	2020-12-07							2020-09-09	2021-02-03	2020-12-08
CW-TOM-14 / Travaux de construction de 2 salles de classe à Milata dans la région de Tombouctou	IDA / D1680	Community Rehabilitation	Post	Request for Quotations	Limited	Single Stage - One Envelope				39,326.00	40,628.28	Signed								2020-08-08	2020-10-09							2020-09-27	2021-01-15	2020-12-11
CW-GAO-13 / Travaux de réalisation d'un périmètre maraicher pour la coopérative des femmes à Taboye et d'un périmètre 3 hectares pour l'association des groupements ruraux villageois à Coumas dans la région de Gao	IDA / D1680	Community Rehabilitation	Post	Request for Quotations	Limited	Single Stage - One Envelope				19,224.00	22,192.41	Signed								2020-08-22	2021-02-08							2020-10-11	2021-03-25	2021-01-09

CS-REF-5 / P E pour l'Encadrement, l'appui conseil, l'Orientation et dispense de Kit de formation aux ex-combattants démobilisés dans la région de Kidal.	IDA / D1680	Reinsertion Support to Demobilized Ex-combatants	Prior	Quality And Cost-Based Selection	Open – International	1,000,000.00	0.00	Cancelled	2018-02-06	2018-02-11	2018-01-12							2018-04-21	2018-04-28	2018-05-15	2018-06-19	2019-06-19		
CS-REF-7 / P E pour l'Encadrement, l'appui conseil, l'Orientation et dispense de Kit de formation aux ex-combattants démobilisés dans la région de Taoudeni.	IDA / D1680	Reinsertion Support to Demobilized Ex-combatants	Prior	Quality And Cost-Based Selection	Open – International	1,000,000.00	0.00	Cancelled	2018-02-06	2018-02-11	2018-01-12							2018-04-21	2018-04-28	2018-05-15	2018-06-19	2019-06-19		
CS-REF-9 / Recrutement des Prestataires d'appui au démarrage des associations économiques et des coopératives.	IDA / D1680	Reinsertion Support to Demobilized Ex-combatants	Post	Quality And Cost-Based Selection	Open – International	300,000.00	0.00	Pending Implementation	2018-07-18	2018-07-23	2018-08-20							2018-09-17	2018-09-22	2018-10-11	2018-11-15	2018-12-30		
CS-REF-10 / Recrutement des Prestataires pour Dispense des activités d'appui à la réinsertion sociale	IDA / D1680	Reinsertion Support to Demobilized Ex-combatants	Post	Quality And Cost-Based Selection	Open – International	600,000.00	0.00	Pending Implementation	2018-03-30	2018-04-04	2018-05-02							2018-05-30	2018-06-06	2018-06-23	2018-07-28	2019-07-28		
CS-REF-11 / Contrat de l'évaluation annuelle indépendante (Audit externe)	IDA / D1680	Reinsertion Support to Demobilized Ex-combatants	Post	Consultant Qualification Selection	Open – National	60,000.00	0.00	Pending Implementation	2018-06-19	2018-07-10	2018-08-23									2018-09-22	2018-10-27	2019-04-25		
CS-REF-8 / Recrutement d'un consultant pour l'appui psycho social en faveur des ex-combattants démobilisés souffrant de maladies psychosociales et de troubles mentaux	IDA / D1680	Reinsertion Support to Demobilized Ex-combatants	Post	Consultant Qualification Selection	Open – International	45,480.00	0.00	Pending Implementation	2018-04-22	2018-05-06	2018-05-27									2018-06-03	2018-07-04	2019-07-04		
CS-REF-25 / P E N°02 pour l'Encadrement, l'appui conseil, l'Orientation et dispense de Kit de formation aux ex-combattants démobilisés dans la région de Taoudeni.	IDA / D1680	Reinsertion Support to Demobilized Ex-combatants	Post	Consultant Qualification Selection	Open – National	120,000.00	0.00	Pending Implementation	2019-10-15	2019-10-30	2019-11-24									2019-12-09	2019-12-30	2020-12-29		
CS-REF-22 / P E N°02 pour l'Encadrement, l'appui conseil, l'Orientation et dispense de Kit de formation aux ex-combattants démobilisés dans la région de Tombouctou.	IDA / D1680	Reinsertion Support to Demobilized Ex-combatants	Post	Consultant Qualification Selection	Open – National	120,000.00	0.00	Under Review	2019-10-15	2019-02-27	2019-10-30									2019-12-09	2019-12-30	2020-12-29		
CS-REF-23 / P E N°02 pour l'Encadrement, l'appui conseil, l'Orientation et dispense de Kit de formation aux ex-combattants démobilisés dans la région de Kidal.	IDA / D1680	Reinsertion Support to Demobilized Ex-combatants	Post	Consultant Qualification Selection	Open – National	120,000.00	0.00	Under Review	2019-10-15	2019-02-27	2019-10-30									2019-12-09	2019-12-30	2020-12-29		
CS-REF-18 / P E pour l'Encadrement, l'appui conseil, l'Orientation et dispense de Kit de formation aux ex-combattants démobilisés dans la région de Taoudeni.	IDA / D1680	Reinsertion Support to Demobilized Ex-combatants	Post	Consultant Qualification Selection	Open – National	120,000.00	0.00	Under Review	2019-10-06	2019-02-27	2019-10-21									2019-11-30	2019-12-21	2020-12-20		
CS-REF-17 / P E N°01 pour l'Encadrement, l'appui conseil, l'Orientation et dispense de Kit de formation aux ex-combattants démobilisés dans la région de Kidal.	IDA / D1680	Reinsertion Support to Demobilized Ex-combatants	Post	Consultant Qualification Selection	Open – National	120,000.00	0.00	Under Review	2019-10-16	2019-02-27	2019-10-31									2019-12-10	2019-12-31	2020-12-30		
CS-REF-24 / P E N°02 pour l'Encadrement, l'appui conseil, l'Orientation et dispense de Kit de formation aux ex-combattants démobilisés dans la région de Menaka.	IDA / D1680	Reinsertion Support to Demobilized Ex-combatants	Post	Consultant Qualification Selection	Open – National	120,000.00	0.00	Under Review	2019-10-15	2019-02-27	2019-10-30									2019-12-09	2019-12-30	2020-12-29		
CS-REF-20 / P E N°02 pour l'Encadrement, l'appui conseil, l'Orientation et dispense de Kit de formation aux ex-combattants démobilisés dans la région de Mopti.	IDA / D1680	Reinsertion Support to Demobilized Ex-combatants	Post	Consultant Qualification Selection	Open – National	120,000.00	0.00	Under Review	2019-10-15	2019-02-27	2019-10-30									2019-12-09	2019-12-30	2020-12-29		
CS-REF-21 / P E N°02 pour l'Encadrement, l'appui conseil, l'Orientation et dispense de Kit de formation aux ex-combattants démobilisés dans la région de Gao.	IDA / D1680	Reinsertion Support to Demobilized Ex-combatants	Post	Consultant Qualification Selection	Open – National	120,000.00	0.00	Under Review	2019-10-16	2019-02-27	2019-10-31									2019-12-10	2019-12-31	2020-12-30		
CS-REF-14 / P E N°01 pour l'Encadrement, l'appui conseil, l'Orientation et dispense de Kit de formation aux ex-combattants démobilisés dans la région de Mopti.	IDA / D1680	Reinsertion Support to Demobilized Ex-combatants	Post	Consultant Qualification Selection	Open – National	120,000.00	0.00	Under Implementation	2019-10-15	2019-02-27	2019-10-30									2019-12-09	2019-12-30	2020-12-29		
CS-REF-15 / PE N°01 pour l'Encadrement l'appui conseil l'Orientation et dispense de Kit de formation aux ex-combattants démobilisés dans la région de Gao	IDA / D1680	Reinsertion Support to Demobilized Ex-combatants	Post	Consultant Qualification Selection	Open – National	120,000.00	0.00	Under Review	2019-10-15	2019-02-27	2019-10-30									2019-12-09	2019-12-30	2020-12-29		
CS-REF-31 / Recrutement d'un Consultant dans la région de Mopti pour Etudes/Suivi et Contrôle dans le cadre de l'exécution des sous projets de la composante 3	IDA / D1680	Community Rehabilitation	Post	Consultant Qualification Selection	Open – National	45,208.00	38,337.14	Signed	2019-10-14	2019-10-16	2019-10-29	2021-05-10	2019-11-20	2020-02-20						2019-12-05	2020-03-12	2019-12-26	2021-05-06	2020-06-23

CS-REF-44 / Recrutement Spécialiste en Sauvegarde Environnemental (SSEV) de l'UEP du PREC	IDA / D1680	Project Management Support to Project Implementation Unit	Post	Individual Consultant Selection	Open		32,148.00	0.00	Pending Implementation	2019-08-07		2019-09-16	2019-10-07		2019-11-07	2021-10-31		
CS-REF-12 / Contrat du spécialiste en suivi évaluation	IDA / D1680	Project Management Support to Project Implementation Unit	Post	Individual Consultant Selection	Open		32,148.00	0.00	Pending Implementation	2018-04-16		2018-05-17	2018-05-24		2018-06-03	2019-06-03		
CS-REF-52 / Recrutement d'un consultant national pour appui à la passation des marchés à l'UEP/PREC	IDA / D1680	Project Management Support to Project Implementation Unit	Post	Individual Consultant Selection	Limited		5,172.00	0.00	Pending Implementation	2019-11-06		2019-11-11	2019-11-26		2019-12-25	2020-02-23		
CS-REF-53 / Recrutement Spécialiste en Passation de Marchés pour le compte de l'UEP du PREC	IDA / D1680	Project Management Support to Project Implementation Unit	Post	Individual Consultant Selection	Limited		41,400.00	0.00	Under Implementation	2019-12-23	2020-01-14	2019-12-28		2020-01-04	2020-01-15	2021-01-14		
CS-REF-54 / Recrutement Spécialiste en Gestion Financière pour le compte de l'UEP du PREC	IDA / D1680	Project Management Support to Project Implementation Unit	Post	Individual Consultant Selection	Limited		41,400.00	0.00	Under Implementation	2019-12-23	2020-01-14	2019-12-28		2020-01-04	2020-01-15	2021-01-14		
CS-REF-55 / Recrutement Ingénieur en Infrastructures communautaires pour le compte de l'UEP du PREC	IDA / D1680	Community Rehabilitation	Post	Individual Consultant Selection	Limited		20,700.00	0.00	Under Implementation	2019-12-23	2020-01-14	2019-12-28		2020-01-04	2020-01-15	2020-07-13		
CS-REF-39 / Recrutement assistant en suivi et évaluation dans la région Tombouctou	IDA / D1680	Community Rehabilitation	Post	Individual Consultant Selection	Open		23,077.00	1,176.62	Signed	2020-04-01	2020-04-17	2020-04-28	2020-07-15	2020-05-13	2020-09-07	2020-06-10	2020-11-16	2021-06-10
CS-REF-57 / Recrutement d'un Spécialiste en Violences basées sur le Genre (VBC) pour le PREC	IDA / D1680	Community Rehabilitation	Post	Individual Consultant Selection	Open		41,400.00	0.00	Pending Implementation	2020-02-28		2020-04-02		2020-04-09	2020-04-21	2021-04-21		
CS-REF-42 / Recrutement assistant en suivi et évaluation dans la région Taoudent	IDA / D1680	Community Rehabilitation	Post	Individual Consultant Selection	Open		23,077.00	1,176.62	Signed	2019-10-27	2020-04-17	2019-11-23	2020-07-15	2019-12-08	2020-09-07	2020-01-05	2020-11-16	2021-01-04
CS-REF-37 / Recrutement assistant en suivi et évaluation dans la région Mopti	IDA / D1680	Community Rehabilitation	Post	Individual Consultant Selection	Open		23,077.00	1,176.62	Signed	2019-10-27	2020-04-17	2019-11-23	2020-07-16	2019-12-08	2020-09-07	2020-01-05	2020-11-16	2021-01-04
CS-REF-38 / Recrutement assistant en suivi et évaluation dans la région de Gao	IDA / D1680	Community Rehabilitation	Post	Individual Consultant Selection	Open		23,077.00	1,176.62	Signed	2019-10-27	2020-04-17	2019-11-23	2020-07-17	2019-12-08	2020-09-07	2020-01-05	2020-11-16	2021-01-04
CS-REF-40 / Recrutement assistant en suivi et évaluation dans la région Kidal	IDA / D1680	Community Rehabilitation	Post	Individual Consultant Selection	Open		23,077.00	1,176.62	Signed	2019-10-27	2020-04-17	2019-11-23	2020-07-15	2019-12-08	2020-09-07	2020-01-05	2020-11-16	2021-01-04
CS-REF-41 / Recrutement assistant en suivi et évaluation dans la région Menaqa	IDA / D1680	Community Rehabilitation	Post	Individual Consultant Selection	Open		23,077.00	1,176.62	Signed	2020-04-01	2020-04-17	2020-04-28	2020-07-15	2020-05-13	2020-09-07	2020-05-28	2020-11-16	2021-05-28

PROCUREMENT PLAN (Textual Part)

Project information: **Sierra Leone: Financial Inclusion (P166601)**

Project Implementation agency: **Ministry of Finance/Bank of Sierra Leone**

Date of the Procurement Plan: **February 4, 2019**

Period covered by this Procurement Plan: **18 months**

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in ***The Public Procurement Act 2016***, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *Not Applicable*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables *Not Applicable*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

Goods: is not applicable;

Works: is not applicable

Other Relevant Procurement Information. None

SL-MOFED-97376-CS-CQS / Local firm to conduct needs assessment of identifying opportunities for rural connectivity of the retail payment system	IDA / 63670	Ensuring the Viability of the Payments System through Increasing Usage	Post	Consultant Qualification Selection	Open - National	100,000.00	0.00	Canceled	2019-04-22	2019-05-13	2019-06-26							2019-07-26	2019-08-30	2020-02-26				
SL-MOFED-97383-CS-CQS / Hire a firm to support implementation of improvements necessary to connect the payments system for rural financial service providers, including training on core banking applications and support on data migration	IDA / 63670	Ensuring the Viability of the Payments System through Increasing Usage	Post	Quality And Cost-Based Selection	Open - International	400,000.00	0.00	Canceled	2020-11-02	2020-11-23	2021-01-06							2021-02-03	2021-03-05	2021-04-09	2021-05-14	2022-05-14		
SL-MOFED-97379-CS-CQS / Local firm to conduct assessment of opportunities to facilitate the connectivity for Apex Banks and member community banks and FSAs to the payment system	IDA / 63670	Ensuring the Viability of the Payments System through Increasing Usage	Post	Consultant Qualification Selection	Open - National	100,000.00	0.00	Canceled	2019-05-27	2019-06-17	2019-07-31								2019-08-30	2019-10-04	2020-04-01			
SL-MOFED-161815-CS-CQS / Firm to conduct rural connectivity assessment of the Retail Payment System	IDA / 63670	Ensuring the Viability of the Payments System through Increasing Usage	Post	Consultant Qualification Selection	Open - International	100,000.00	97,500.00	Signed	2020-02-28	2020-02-28	2020-03-20	2020-03-12	2020-05-03	2020-05-22						2020-06-02	2020-06-11	2020-07-07	2020-08-25	2021-01-03
SL-MOFED-213045-CS-LCS / Hire an audit firm to conduct Financial Audit	IDA / 63670	Project Implementation Support	Post	Least Cost Selection	Open - National	8,000.00	0.00	Pending Implementation	2021-07-08	2021-07-29	2021-09-11								2021-10-09	2021-11-08	2021-12-13	2022-01-17	2022-07-16	
SL-MOFED-213425-CS-QCBS / Hire an international firm to conduct system testing for user acceptance and supporting tools and systems	IDA / 63670	Enhancing Interoperability of Digital Payments	Post	Quality And Cost-Based Selection	Open - International	200,000.00	0.00	Pending Implementation	2021-06-09	2021-06-30	2021-08-13								2021-09-10	2021-10-10	2021-11-14	2021-12-19	2022-12-19	
SL-MOFED-213427-CS-QCBS / Hire a firm to conduct Cybersecurity assessment, testing, implementation plan, and capacity building for BSL.	IDA / 63670	Ensuring the Viability of the Payments System through Increasing Usage	Post	Quality And Cost-Based Selection	Open - International	200,000.00	0.00	Under Implementation	2021-05-10	2021-05-11	2021-05-31	2021-05-21	2021-07-14						2021-08-11	2021-09-10	2021-10-15	2021-11-19	2022-11-19	
SL-MOFED-214182-CS-CQS / Hire a firm to Develop a USSD Regulatory Policy Work	IDA / 63670	Ensuring the Viability of the Payments System through Increasing Usage	Post	Consultant Qualification Selection	Open - International	70,000.00	0.00	Under Implementation	2021-05-14	2021-05-19	2021-06-04	2021-05-21	2021-07-18							2021-08-17	2021-09-21	2022-03-20		

INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SL-MOFED-96357-CS-INDV / Hiring a consultant to support sustainable business model for the national switch and develop national switch operating procedures	/	Enhancing Interoperability of Digital Payments	Post	Individual Consultant Selection	Open		100,000.00	0.00	Canceled	2019-04-22		2019-06-10		2019-07-01		2019-08-05			2020-02-01
SL-MOFED-96368-CS-INDV / Hire a consultant to support implementation of the national switch	/	Enhancing Interoperability of Digital Payments	Post	Individual Consultant Selection	Open		150,000.00	0.00	Canceled	2019-04-22		2019-06-10		2019-07-01		2019-08-05			2020-02-01
SL-MOFED-97397-CS-INDV / Hire an international consultant to support the development and implementation of financial awareness efforts	IDA / 63670	Ensuring the Viability of the Payments System through Increasing Usage	Post	Individual Consultant Selection	Open		100,000.00	0.00	Pending Implementation	2019-04-22		2019-06-10		2019-07-01		2019-08-05			2020-02-01
SL-MOFED-97396-CS-INDV / Hire an international consultant to conduct legal review of the payments legislation and to update the regulatory framework	IDA / 63670	Ensuring the Viability of the Payments System through Increasing Usage	Post	Individual Consultant Selection	Limited		85,000.00	0.00	Canceled	2019-04-15		2019-04-20		2019-05-11		2019-06-15			2019-12-12
SL-MOFED-97401-CS-INDV / Hire a consultant to develop the Project Implementation Manual	IDA / 63670	Project Implementation Support	Post	Individual Consultant Selection	Limited		20,000.00	0.00	Under Implementation	2019-02-18	2019-02-21	2019-02-23	2019-02-21	2019-03-16	2019-04-03	2019-04-20			2019-10-17
SL-MOFED-98272-CS-INDV / Hire a local consultant to facilitate implementation of components 2a (rural connectivity) of the project and work with Apex Bank and the private sector committee	IDA / 63670	Project Implementation Support	Post	Individual Consultant Selection	Open		200,000.00	0.00	Canceled	2019-03-11		2019-04-29		2019-05-20		2019-06-24			2019-12-21
SL-MOFED-96347-CS-INDV / Hire an international consultant to support the procurement of the national switch	IDA / 63670	Enhancing Interoperability of Digital Payments	Post	Individual Consultant Selection	Open		75,000.00	0.00	Canceled	2019-02-22	2019-03-19	2019-04-12		2019-05-03		2019-06-07			2019-12-04
SL-MOFED-97405-CS-INDV / Hire an international consultant to support the private sector committee including its design and capacity building	IDA / 63670	Project Implementation Support	Post	Individual Consultant Selection	Open		100,000.00	0.00	Canceled	2019-05-27		2019-07-15		2019-08-05		2019-09-09			2020-03-07
SL-MOFED-102104-CS-INDV / Hire a consultant to support the procurement of the national switch	IDA / 63670	Enhancing Interoperability of Digital Payments	Post	Individual Consultant Selection	Open		75,000.00	0.00	Canceled	2019-02-22	2019-03-19	2019-04-12		2019-05-03		2019-06-07			2019-12-04

SL-MOFED-96363-CS-INDV / Hire a Switch Technical Advisor	IDA / 63670	Enhancing Interoperability of Digital Payments	Prior	Individual Consultant Selection	Open		200,000.00	0.00	Canceled	2019-03-04	2019-04-22	2019-05-13	2019-06-17	2020-06-17				
SL-MOFED-97531-CS-INDV / Recruitment of a local consultant (Project Coordinator) to facilitate implementation of the project(SLRIP) for component 1 and the private sector committee	IDA / 63670	Project Implementation Support	Prior	Individual Consultant Selection	Open		300,000.00	0.00	Canceled	2019-02-14	2019-02-20	2019-04-04	2019-04-25	2019-05-30	2022-12-30			
SL-MOFED-103855-CS-INDV / Recruitment of a Project Coordinator	IDA / 63670	Project Implementation Support	Post	Individual Consultant Selection	Open		100,000.00	0.00	Canceled	2019-03-04	2019-03-04	2019-04-22	2019-05-13	2019-06-17	2020-06-17			
SL-MOFED-104783-CS-INDV / Hire a local consultant to facilitate implementation of component 2b (rural connectivity) of the project and work with Apex Bank and the Private Sector Committees	IDA / 63670	Ensuring the Viability of the Payments System through Increasing Usage	Post	Individual Consultant Selection	Open		100,000.00	0.00	Canceled	2019-03-11	2019-03-07	2019-04-29	2019-05-20	2019-06-24	2020-06-24			
SL-MOFED-97395-CS-INDV / Hire an international consultant to develop the USSD (Unstructured Supplementary Service Data) regulations	IDA / 63670	Ensuring the Viability of the Payments System through Increasing Usage	Post	Individual Consultant Selection	Limited		15,000.00	0.00	Canceled	2019-03-20	2019-03-25	2019-04-15	2019-05-15	2019-11-11				
SL-MOFED-141688-CS-CDS / Hire a consultant to support the procurement of the national switch	IDA / 63670	Project Implementation Support	Post	Direct Selection	Direct		80,000.00	100,588.66	Signed	2019-10-21	2019-10-21	2019-10-22	2019-10-23	2019-11-04	2019-11-13	2020-11-03		
SL-MOFED-141700-CS-CDS / Hire an international consultant to conduct legal review of the payments legislation and to update the regulatory framework	IDA / 63670	Enhancing Interoperability of Digital Payments	Post	Direct Selection	Direct		85,000.00	64,000.00	Signed	2019-10-22	2019-10-21	2019-11-01	2019-10-23	2019-12-14	2019-11-14	2021-07-14		
SL-MOFED-142565-CS-INDV / Recruitment of Local Consultant as a Project Coordinator	IDA / 63670	Project Implementation Support	Post	Individual Consultant Selection	Open		75,000.00	72,000.00	Signed	2019-10-25	2019-10-25	2019-11-28	2020-02-25	2019-11-30	2020-03-23	2019-12-14	2020-05-07	2020-12-13
SL-MOFED-154612-CS-INDV / Payment Switch Implementation Manager	IDA / 63670	Enhancing Interoperability of Digital Payments	Post	Individual Consultant Selection	Open		175,000.00	174,302.04	Signed	2020-01-24	2020-01-21	2020-02-26	2020-03-13	2020-03-02	2020-04-09	2020-03-23	2020-08-04	2021-03-23
SL-MOFED-166452-CS-INDV / Hire a Payment Systems consultant (PSC) to help operationalize the Sierra Leone National switch.	IDA / 63670	Ensuring the Viability of the Payments System through Increasing Usage	Post	Individual Consultant Selection	Open		75,000.00	123,000.00	Signed	2020-03-27	2020-03-29	2020-05-15	2020-07-29	2020-06-05	2020-11-02	2020-07-10	2020-11-06	2021-01-06
SL-MOFED-186420-CS-INDV / A MAPPING OF GOVERNMENT PAYMENTS FOR THE FINANCIAL INCLUSION PROJECT	IDA / 63670	Ensuring the Viability of the Payments System through Increasing Usage	Post	Individual Consultant Selection	Open		30,000.00	29,000.00	Signed	2020-07-31	2020-08-07	2020-09-18	2020-10-01	2020-10-09	2020-10-19	2020-11-13	2020-12-14	2021-05-12
SL-MOFED-201696-CS-INDV / Hire a consultant to conduct an assessment of the digital payment access point.	IDA / 63670	Ensuring the Viability of the Payments System through Increasing Usage	Post	Individual Consultant Selection	Open		30,000.00	0.00	Canceled	2020-10-28	2020-10-30	2020-11-24	2020-12-04	2020-12-18	2021-03-18			
SL-MOFED-164068-CS-INDV / Develop the USSD Policy and Regulatory Work	IDA / 63670	Ensuring the Viability of the Payments System through Increasing Usage	Post	Individual Consultant Selection	Limited		25,000.00	0.00	Canceled	2020-03-13	2020-03-13	2020-03-20	2020-04-24	2020-10-21				
SL-MOFED-225242-CS-INDV / Develop the USSD policy and Regulatory Work	IDA / 63670	Ensuring the Viability of the Payments System through Increasing Usage	Post	Individual Consultant Selection	Open		36,000.00	0.00	Canceled	2021-03-12	2021-03-24	2021-04-30	2021-05-21	2021-06-25	2021-12-22			
SL-MOFED-233046-CS-INDV / Hire the services of a communications consultant to develop a concise communication plan for switch roll out	IDA / 63670	Enhancing Interoperability of Digital Payments	Post	Individual Consultant Selection	Open		20,000.00	0.00	Pending Implementation	2021-08-19	2021-10-07	2021-10-28	2021-12-02	2022-05-31				
SL-MOFED-233047-CS-INDV / Hire Technical Adviser to support activities from Rural Connectivity	IDA / 63670	Project Implementation Support	Post	Individual Consultant Selection	Open		50,000.00	0.00	Pending Implementation	2021-06-30	2021-08-18	2021-09-08	2021-10-13	2022-04-11				

WATER AND SANITATION DEVELOPMENT PROJECT (WSDP)
SUMMARY PROCUREMENT PLAN (first eighteen months)

I. General

The following procurement plan has been developed for project implementation during the first eighteen months and provides the basis for the procurement methods and bank prior/post review thresholds. It covers the three categories, namely, Works; Consultancies; and Goods. The plan will be updated when need arises to reflect the actual project implementation needs.

1. Project information:

Country / Borrower: Republic of Kenya

Project: Water and Sanitation Development Project (WSDP)

IDA Credit No. 6029 & 6030

Project Implementing Agencies: (a) Ministry of Water and Irrigation, (b) WaSREB, (c) Water Service Providers: Kilifi-Mariakani Water and Sewerage Company (Kimawasco),; Taita-Voi Water and Sewerage Company (Tavevo); Mombasa Water Supply and Sanitation Company (Mowassco); Kwale Water and Sewerage Company (Kwawasco); Garissa Water and Sewerage Company (Gawasco); Wajir Water and Sewerage Company (Wajwasco); and Malindi Water and Sewerage Company; and (d) Counties: Kilifi; Taita Taveta; Mombasa; Kwale; Garissa; and Wajir

2. Bank's approval Date of the First Eighteen Months' Procurement Plan:
June 15, 2017

3. Date of General Procurement Notice: June 14, 2017

4. Period covered by this procurement plan: June 2017 to December 2018

II: Works, Goods and Consultancy Services: Thresholds for Procurement Methods and Bank's Prior Review

The Table below provides the details **of** Thresholds for Procurement Methods and Bank's Prior Review for Works, Goods and Consultancy Services

Expenditure Category	Contract Value (Threshold) (US\$ 000)	Procurement Method	Contract Subject to Prior Review
1. Works	15,000 or more	ICB	Contracts above \$5 million
	Below 15,000	NCB	First contract per entity and Contracts above \$5 million
	Below or equal 200	Shopping	None unless contract specified in the PP
	No threshold	Direct Contracting	As specified in PP
2. Goods	1,000 or more	ICB	First contract per entity and Contracts above \$1.5 million
	Below 1,000	NCB	First contract per entity
	Below or equal to 100	Shopping	None unless contract specified in the PP
	No threshold	Direct Contracting	As specified in PP
3. Consultancy Services	Firms*	QCBS,LCS,FBS, QBS	First contract per entity and Contracts above \$0.5 million
	Firms* (Estimated cost less than \$300,000)	CQS	First contract per entity
	Individual	IC (at least 3 CVs)	All contract of estimated cost above \$200,000 and more
	No threshold	Single Source	All

*Assignments whose estimated cost is less \$300,000 could be Open-National (Shortlist could comprise of all national firms)

NB: All terms of reference for consulting services will be subject to IDA's prior review.

PROCUREMENT PLAN Kenya : Water and Sanitation Development Project

General Information
 Country: Kenya Bank's Approval Date of the Original Procurement Plan: 2019-10-08
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-05-23
 Project ID: P156634 GPN Date: 2017-06-13
 Project Name: Water and Sanitation Development Project
 Loan / Credit No: IDA / 60300, IDA / 60290
 Executing Agency(ies): Water Sector Trust Fund

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
KE-WSTF-234306-GO-RFB / Purchase of Three Units Special Duty, Utility Passenger Caravan Vehicle, 4x4, LWB, 2900-4200cc, Diesel	IDA / 60300	Component 3: National performance-based financing (PBF) US\$40.7 of which IDA-SUF US\$37 million.	Post	Request for Bids	Open - National	Single Stage - One Envelope		240,000.00	0.00	Under implementation					2021-05-21	2021-05-31	2021-05-26					2021-06-25			2021-07-09			2021-08-06			2021-11-04

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
KE-WA08EB-134249-CS-QCBS / Consultancy Services for Initial Assessment of Suitability and Design of Performance Based Contracts (PBCs) for Non Revenue Water (NRW) Reduction for a Cluster of Six (6) Water Service Providers (WSPs)	IDA / 60300	Component 3: National performance-based financing (PBF) US\$40.7 of which IDA-SUF US\$37 million.	Post	Quality And Cost-Based Selection	Open - International		496,800.00	487,400.00	Under implementation	2019-09-25	2019-10-08	2019-10-16	2020-02-17	2019-11-29	2021-03-10			2019-12-27	2021-03-26	2020-01-26	2021-04-12	2020-03-01	2021-05-18	2020-04-05			2021-08-03

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
KE-WSTF-207294-CS-INDV / Consultancy Services for Financial expert.	IDA / 60300	Component 3: National performance-based financing (PBF) US\$40.7 of which IDA-SUF US\$37 million.	Post	Individual Consultant Selection	Limited		150,000.00	90,487.22	Signed	2020-12-06	2021-03-17	2020-12-27	2021-05-12	2021-01-03	2021-05-31	2021-01-24	2021-06-07	2022-10-31	
KE-WSTF-207303-CS-INDV / Consultancy Services for Environmental and Social Impact Assessment (ESIA) expert.	IDA / 60300	Component 3: National performance-based financing (PBF) US\$40.7 of which IDA-SUF US\$37 million.	Post	Individual Consultant Selection	Limited		150,000.00	90,487.22	Signed	2020-12-06	2021-03-31	2020-12-27	2021-05-12	2021-01-03	2021-05-31	2021-01-24	2021-06-07	2022-10-31	
KE-WSTF-207239-CS-CDS / Individual Consultancy Services - Program Manager for implementation of the NPF program.	IDA / 60290	Component 3: National performance-based financing (PBF) US\$40.7 of which IDA-SUF US\$37 million.	Post	Direct Selection	Direct		212,250.00	191,182.29	Signed	2020-11-30	2021-04-15	2020-12-10	2021-05-31			2020-12-19	2021-01-01	2022-10-31	

PROCUREMENT PLAN (Textual Part)

Project information: [Nigeria] [Innovation Development and Effectiveness in the Acquisition of Skills (IDEAS) Project] [P-166239]

Project Implementation Agency: [Federal Ministry of Education]

Date of the Procurement Plan: [2109/10/24]

Period covered by this Procurement Plan: [October 24, 2019 - April 23, 2020]

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016, Revised November 2017, August 2018 (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used. When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. - “Not Applicable”

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables - *“Not Applicable”*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations **(Goods and Works)**. *Not Applicable.*

Goods: Not Applicable

Works: Not Applicable

Consultancy: Not Applicable

Hands-on Expanded Implementation Support (HEIS): *Not Applicable*

PROCUREMENT PLAN Nigeria : Innovation Development and Effectiveness in the Acquisition of Skills (IDEAS) Project

General Information
 Country: Nigeria Bank's Approval Date of the Original Procurement Plan: 2021-05-20
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-05-20
 Project ID: P166239 GPN Date:
 Project Name: Innovation Development and Effectiveness in the Acquisition of Skills (IDEAS) Project
 Loan / Credit No: IDA / 65140
 Executing Agency(ies) Benue IDEAS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
NG-BENUE IDEAS-231697-GO-RFQ / Vehicle 1 no. 2.7 Hluxe van	IDA / 65140	Incentivizing partnerships with industry for enhanced quality and labour-market orientation of public Technical Colleges	Post	Request for Quotations	Limited	Single Stage - One Envelope		65,000.00	0.00	Pending Implementation								2021-05-15									2021-07-10		2022-01-06
NG-BENUE IDEAS-231821-GO-RFQ / Office Furniture	IDA / 65140	Incentivizing partnerships with industry for enhanced quality and labour-market orientation of public Technical Colleges	Post	Request for Quotations	Limited	Single Stage - One Envelope		7,500.00	0.00	Pending Implementation								2021-05-21									2021-07-16		2022-01-12
NG-BENUE IDEAS-231851-GO-RFQ / Office equipment	IDA / 65140	Incentivizing partnerships with industry for enhanced quality and labour-market orientation of public Technical Colleges	Post	Request for Quotations	Limited	Single Stage - One Envelope		25,625.00	0.00	Pending Implementation								2021-06-04									2021-07-30		2022-01-26
NG-BENUE IDEAS-231877-GO-RFQ / upgrades of facilities	IDA / 65140	Incentivizing partnerships with industry for enhanced quality and labour-market orientation of public Technical Colleges	Post	Request for Quotations	Limited	Single Stage - One Envelope		1,875.00	0.00	Pending Implementation								2021-06-12									2021-08-07		2022-02-03

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
NG-BENUE IDEAS-231888-CS-INDV / Consultancy support needed to design communication strategy	IDA / 65140	Incentivizing partnerships with industry for enhanced quality and labour-market orientation of public Technical Colleges	Post	Individual Consultant Selection	Limited		16,500.00	0.00	Pending Implementation	2021-05-31		2021-06-05		2021-06-26			2021-07-31		2021-09-29
NG-BENUE IDEAS-231890-CS-INDV / Consultancy to maintain curriculum relevance and providing targeted benefits to graduate in order to enhance the marketability of IDEAS Project	IDA / 65140	Incentivizing partnerships with industry for enhanced quality and labour-market orientation of public Technical Colleges	Post	Individual Consultant Selection	Limited		16,000.00	0.00	Pending Implementation	2021-06-07		2021-06-12		2021-07-03			2021-08-07		2021-09-06
NG-BENUE IDEAS-237568-CS-INDV / Consultancy for Development of modern technology in the acquisition of skills for development is necessary if the IDEAS project will achieve its PDO.	IDA / 65140	Improving skills formation in the informal sector	Post	Individual Consultant Selection	Limited		18,000.00	0.00	Pending Implementation	2021-06-13		2021-06-18		2021-07-09			2021-08-13		2021-09-12

PROCUREMENT PLAN (Textual Part)

Project information: [Nigeria] [Innovation Development and Effectiveness in the Acquisition of Skills (IDEAS) Project] [P-166239]

Project Implementation Agency: [Federal Ministry of Education]

Date of the Procurement Plan: [2109/10/24]

Period covered by this Procurement Plan: [October 24, 2019 - April 23, 2020]

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016, Revised November 2017, August 2018 (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used. When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. - “Not Applicable”

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables - *“Not Applicable”*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations **(Goods and Works)**. *Not Applicable.*

Goods: Not Applicable

Works: Not Applicable

Consultancy: Not Applicable

Hands-on Expanded Implementation Support (HEIS): *Not Applicable*

PMU/IDEAS/CS/10/21 / Conduct skills gap (technical, digital and foundational) analysis for Apprentices – Benue State	IDA / 65140	Improving skills formation in the informal sector	Post	Individual Consultant Selection	Limited	50,000.00	0.00	Pending Implementation	2021-03-08	2021-03-13	2021-04-03	2021-05-08	2021-11-04
PMU/IDEAS/CS/11/21 / Conduct skills gap (technical, digital and foundational) analysis for Apprentices – Ekiti State	IDA / 65140	Improving skills formation in the informal sector	Post	Individual Consultant Selection	Limited	50,000.00	0.00	Pending Implementation	2021-07-30	2021-08-04	2021-08-25	2021-09-29	2022-03-28
PMU/IDEAS/CS/12/21 / Conduct skills gap (technical, digital and foundational) analysis for Apprentices – Edo State	IDA / 65140	Improving skills formation in the informal sector	Post	Individual Consultant Selection	Limited	50,000.00	0.00	Pending Implementation	2021-03-08	2021-03-13	2021-04-03	2021-05-08	2021-11-04
PMU/IDEAS/CS/13/21 / Conduct skills gap (technical, digital and foundational) analysis for Apprentices – Abia State	IDA / 65140	Improving skills formation in the informal sector	Post	Individual Consultant Selection	Open	50,000.00	0.00	Pending Implementation	2021-03-08	2021-04-26	2021-05-17	2021-06-21	2021-12-18
PMU/IDEAS/CS/15/21 / Technical Assistant to plan, develop and upgrade apprenticeship system in Nigeria (Long Term International Individual Consultant)	IDA / 65140	Improving skills formation in the informal sector	Post	Individual Consultant Selection	Limited	150,000.00	0.00	Pending Implementation	2021-08-30	2021-09-04	2021-09-25	2021-10-30	2022-04-28
PMU/IDEAS/CS/19/21 / Engagement of Project Technical Assistants (TA) – Financial Mgmt	IDA / 65140	Incentivizing partnerships with industry for enhanced quality and labour-market orientation of public Technical Colleges	Post	Individual Consultant Selection	Limited	50,000.00	0.00	Pending Implementation	2021-07-12	2021-07-17	2021-08-07	2021-09-11	2022-03-10
PMU/IDEAS/CS/20/21 / Engagement of Project Technical Assistants (TA) – M & E	IDA / 65140	Incentivizing partnerships with industry for enhanced quality and labour-market orientation of public Technical Colleges	Post	Individual Consultant Selection	Limited	50,000.00	0.00	Pending Implementation	2021-06-28	2021-07-03	2021-07-24	2021-08-28	2022-02-24
PMU/IDEAS/CS/21/21 / Engagement of Project Technical Assistants (TA) – ICT	IDA / 65140	Incentivizing partnerships with industry for enhanced quality and labour-market orientation of public Technical Colleges	Post	Individual Consultant Selection	Limited	50,000.00	0.00	Pending Implementation	2021-06-14	2021-06-19	2021-07-10	2021-08-14	2022-02-10
PMU/IDEAS/CS/23/21 / Engagement of Project Technical Assistants (TA) – HR	IDA / 65140	Incentivizing partnerships with industry for enhanced quality and labour-market orientation of public Technical Colleges	Post	Individual Consultant Selection	Limited	50,000.00	0.00	Pending Implementation	2021-06-14	2021-06-19	2021-07-10	2021-08-14	2022-02-10
PMU/IDEAS/CS/24/21 / Engagement of Project Technical Assistants (TA) – Technical to PMU	IDA / 65140	Incentivizing partnerships with industry for enhanced quality and labour-market orientation of public Technical Colleges	Post	Individual Consultant Selection	Limited	50,000.00	0.00	Pending Implementation	2021-06-14	2021-06-19	2021-07-10	2021-08-14	2022-02-10
PMU/IDEAS/CS/25/21 / Engagement of Project Technical Assistants (TA) – Informal Sector	IDA / 65140	Incentivizing partnerships with industry for enhanced quality and labour-market orientation of public Technical Colleges	Post	Individual Consultant Selection	Limited	50,000.00	0.00	Pending Implementation	2021-06-21	2021-06-26	2021-07-17	2021-08-21	2022-02-17
PMU/IDEAS/CS/38/21 / TA on Innovation (Innovation Grant Manager)	IDA / 65140	Strengthening the regulatory environment and public management capacities for market-oriented skills development	Post	Individual Consultant Selection	Direct	100,000.00	0.00	Pending Implementation	2021-08-30	2021-09-09	2021-09-30	2021-11-04	2022-05-03
PMU/IDEAS/CS/22/21 / Engagement of Project Technical Assistants (TA) – Safeguard	IDA / 65140	Incentivizing partnerships with industry for enhanced quality and labour-market orientation of public Technical Colleges	Post	Individual Consultant Selection	Limited	50,000.00	0.00	Pending Implementation	2021-06-21	2021-06-26	2021-07-17	2021-08-21	2022-02-17
PMU/IDEAS/CS/18/21 / Engagement of Project Technical Assistants (TA) – Procurement	IDA / 65140	Incentivizing partnerships with industry for enhanced quality and labour-market orientation of public Technical Colleges	Post	Individual Consultant Selection	Limited	50,000.00	0.00	Pending Implementation	2021-12-05	2021-12-10	2021-12-31	2022-02-04	2022-08-03

PROCUREMENT PLAN (Textual Part)

Project information: Sao Tome and Principe - WACA Resilience Investment Project - P162337

Project Implementation agency: Ministry of Public Works and Natural Resources, Directorate General of Environment

Date of the Procurement Plan: July 2017

Period covered by this Procurement Plan: July 1st 2017 to June 30th, 2018

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in ***Regulamento de Licitação e Contratações Públicas*** such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower,

such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables: **Not Applicable**

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables: **Not Applicable**

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (***Goods and Works***).

Goods: is not applicable for those contracts identified in the Procurement Plan tables;

Works: is not applicable for those contracts identified in the Procurement Plan tables

Other Relevant Procurement Information.: **Not Applicable**

PROCUREMENT PLAN Western Africa : West Africa Coastal Areas Resilience Investment Project

General Information

Country: Western Africa Bank's Approval Date of the Original Procurement Plan: 2018-10-04
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-05-19
 Project ID: P162337 GPN Date: 2017-12-29
 Project Name: West Africa Coastal Areas Resilience Investment Project
 Loan / Credit No: IDA / D2880, IDA / 62150, IDA / D2860
 Executing Agency(ies) Ministry of Environment and Sustainable Development

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
MR-MEDD-74186-CW-RFQ / Mise en place d'une clôture grillagée autour de la mare à Spartines	IDA / D2880	Component 3: Strengthening National Physical and Social Investments	Post	Request for Quotations	Limited	Single Stage - One Envelope				36,168.67	Completed							2018-11-10	2019-11-08							2019-01-05	2019-11-13	2019-07-04	2019-11-30		
MR-MEDD-74202-CW-RFQ / Travaux d'entretien des couloirs de pare-feux du Typha au niveau de Diawling	IDA / D2880	Component 3: Strengthening National Physical and Social Investments	Post	Request for Quotations	Limited	Single Stage - One Envelope				0.00	Canceled																		2019-08-23		
MR-MEDD-74205-CW-RFB / Construction des sièges de l'Observatoire de l'UCP	IDA / D2880	Component 4: National Coordination	Post	Request for Bids	Open - National	Single Stage - Two Envelope				0.00	Canceled			2018-09-03				2018-09-08				2018-10-20			2019-01-02				2019-08-05		
MR-MEDD-75955-CW-RFB / Colmatage des brèches du littoral de NKT	IDA / D2880	Component 3: Strengthening National Physical and Social Investments	Post	Request for Bids	Open - National	Single Stage - One Envelope				0.00	Canceled			2018-11-05				2018-11-10				2018-12-22			2019-01-21				2019-08-24		
MR-MEDD-75986-CW-RFQ / Travaux pour la fixation des dunes au niveau de Chamé	IDA / D2880	Component 3: Strengthening National Physical and Social Investments	Post	Request for Quotations	Limited	Single Stage - One Envelope				0.00	Pending Implementation							2018-10-06											2019-05-30		
MR-MEDD-76006-CW-RFQ / Restauration des écosystèmes du Parc National d'Awélagari (PNA)	IDA / D2880	Component 3: Strengthening National Physical and Social Investments	Post	Request for Quotations	Limited	Single Stage - One Envelope				0.00	Pending Implementation							2018-11-20											2019-07-14		
MR-MEDD-75980-CW-RFQ / Travaux de fixation de dunes du littoral de NKT sur un premier site pilote	IDA / D2880	Component 3: Strengthening National Physical and Social Investments	Post	Request for Quotations	Limited	Single Stage - One Envelope				0.00	Pending Implementation							2018-10-20											2019-06-13		
MR-MEDD-115356-CW-RFQ / Réalisation de clôture grillagée autour du périmètre de 15 ha de fixation mécanique et biologique du cordon dunaire de Nouakchott	IDA / D2880	Component 3: Strengthening National Physical and Social Investments	Post	Request for Quotations	Limited	Single Stage - One Envelope				36,467.31	Completed							2019-05-25	2019-06-13										2019-07-20	2019-07-22	
MR-MEDD-115655-CW-RFQ / Fixation de 15 ha de dunes du littoral de Nouakchott	IDA / D2880	Component 3: Strengthening National Physical and Social Investments	Post	Request for Quotations	Limited	Single Stage - One Envelope				36,984.27	Completed							2019-06-01	2019-06-12										2019-08-10	2019-09-16	
MR-MEDD-115657-CW-RFQ / Travaux d'entretien de couloirs de pare-feux pour la restauration des mangroves au niveau de Diawling	IDA / D2880	Component 3: Strengthening National Physical and Social Investments	Post	Request for Quotations	Limited	Single Stage - One Envelope				0.00	Under Implementation							2019-05-30	2021-05-19											2019-07-12	
MR-MEDD-115659-CW-RFQ / Réalisation de pépinières de mangroves au Diawling	IDA / D2880	Component 3: Strengthening National Physical and Social Investments	Post	Request for Quotations	Limited	Single Stage - One Envelope				34,921.07	Completed							2019-06-08	2019-07-19										2019-07-21	2019-08-29	
MR-MEDD-124501-CW-RFQ / mise en place d'une clôture de protection sur les 2 ha de dunes fixées au PND	IDA / D2880	Component 3: Strengthening National Physical and Social Investments	Post	Request for Quotations	Limited	Single Stage - One Envelope				8,464.35	Completed							2019-08-26	2019-07-25											2020-04-18	2019-08-29
MR-MEDD-124500-CO-RFQ / mise en place de clôtures pour abriter les pépinières de mangroves au PND	IDA / D2880	Component 3: Strengthening National Physical and Social Investments	Post	Request for Quotations	Limited	Single Stage - One Envelope				0.00	Pending Implementation							2019-09-07												2020-04-16	
MR-MEDD-129309-CW-RFQ / Clôture grillagée pour la protection d'une fixation de dunes de 15 ha du littoral de Nouakchott	IDA / D2880	Component 3: Strengthening National Physical and Social Investments	Post	Request for Quotations	Limited	Single Stage - One Envelope				36,983.98	Completed							2019-09-07	2019-09-13											2020-04-30	2019-10-23
MR-MEDD-137084-CW-RFQ / Mise en place de couloirs de pare-feux de Typha au niveau du Diawling	IDA / D2880	Component 1: Strengthening Regional Integration	Post	Request for Quotations	Limited	Single Stage - One Envelope				28,650.24	Completed							2019-10-06	2020-03-13											2019-11-15	2020-05-13
MR-MEDD-137891-CW-DIR / Renforcement de la résilience des communautés et des écosystèmes de Ndiago.	IDA / D2880	Component 3: Strengthening National Physical and Social Investments	Post	Direct Selection	Direct					0.00	Canceled			2019-10-02				2019-10-04												2020-01-02	
MR-MEDD-156359-CW-RFQ / Mise en place d'une clôture grillagée autour de la mare à Spartine à la Baie de l'Isle de Nouadhibou (phase II)	IDA / D2880	Component 3: Strengthening National Physical and Social Investments	Post	Request for Quotations	Limited	Single Stage - One Envelope				0.00	Pending Implementation							2020-02-10												2020-04-19	
MR-MEDD-170442-CW-RFQ / Construction de Loges des agents de surveillance	IDA / D2880	Component 3: Strengthening National Physical and Social Investments	Post	Request for Quotations	Limited	Single Stage - One Envelope				0.00	Pending Implementation							2020-05-13												2020-11-05	

MR-MEDD-75972-CS-INDV / Conception et mise en place d'un site web pour TOLM	IDA / D2880	Component 2: Strengthening the Policy and Institutional Framework	Post	Individual Consultant Selection	Limited	0.00	Pending Implementation	2018-11-05		2018-11-10	2018-12-01		2019-01-05	2019-07-04			
MR-MEDD-76164-CS-INDV / Recrutement d'un Comptable pour le Projet	IDA / D2880	Component 2: Strengthening the Policy and Institutional Framework	Post	Individual Consultant Selection	Open	0.00	Pending Implementation	2018-08-31		2018-10-19	2018-11-09		2018-12-14	2019-06-12			
MR-MEDD-76422-CS-INDV / Recrutement d'un auditeur interne	IDA / D2880	Component 4: National Coordination	Post	Individual Consultant Selection	Limited	0.00	Under Implementation	2018-09-12		2018-09-17	2018-10-08		2018-11-12	2019-05-11			
MR-MEDD-76867-CS-INDV / Mise à jour du SIC de la Région de Nouakchott	IDA / D2880	Component 3: Strengthening National Physical and Social Investments	Post	Individual Consultant Selection	Open	0.00	Canceled	2018-12-04		2019-01-22	2019-02-12		2019-03-19	2019-09-15			
MR-MEDD-76868-CS-INDV / Adaptation du fonds d'investissement communal (région de NKT)	IDA / D2880	Component 3: Strengthening National Physical and Social Investments	Post	Individual Consultant Selection	Open	0.00	Canceled	2018-12-04		2019-01-22	2019-02-12		2019-03-19	2019-09-15			
MR-MEDD-82701-CS-INDV / recrutement d'un consultant national pour l'appui à l'étude de faisabilité du projet WACA-CCA en Mauritanie	IDA / D2880	Component 2: Strengthening the Policy and Institutional Framework	Post	Individual Consultant Selection	Limited	0.00	Pending Implementation	2018-10-29		2018-11-03	2018-11-24		2018-12-29	2019-06-27			
MR-MEDD-82704-CS-INDV / réalisation d'un documentaire sur la base de l'étoile	IDA / D2880	Component 2: Strengthening the Policy and Institutional Framework	Post	Individual Consultant Selection	Limited	0.00	Pending Implementation	2018-10-19		2018-10-24	2018-11-14		2018-12-19	2019-06-17			
MR-MEDD-82731-CS-INDV / Maintenance et suivi informatique	IDA / D2880	Component 4: National Coordination	Post	Individual Consultant Selection	Limited	0.00	Pending Implementation	2018-11-19		2018-11-24	2018-12-15		2019-01-03	2019-07-02			
MR-MEDD-82737-CS-INDV / accompagnement de l'UGP et des structures bénéficiaires dans la mise en oeuvre des activités d'investissement (identification des sites screening environmental reporting...)	IDA / D2880	Component 3: Strengthening National Physical and Social Investments	Post	Individual Consultant Selection	Limited	0.00	Canceled	2018-11-15		2018-11-20	2018-12-11		2019-01-15	2019-07-14			
MR-MEDD-76859-CS-NPO / Mise en place d'un système de Gestion de plaintes	IDA / D2880	Component 3: Strengthening National Physical and Social Investments	Post	Individual Consultant Selection	Limited	0.00	Pending Implementation	2018-11-01		2018-11-06	2018-11-27		2019-01-01	2019-06-30			
MR-MEDD-76166-CS-INDV / Recrutement d'un Responsable de Suivi-Evaluation	IDA / D2880	Component 2: Strengthening the Policy and Institutional Framework	Post	Individual Consultant Selection	Limited	9,600.00	Signed	2018-09-05	2019-03-18	2018-09-10	2018-07-26	2018-10-01	2018-11-05	2019-07-31	2019-05-04		
MR-MEDD-76167-CS-INDV / Recrutement d'un Spécialiste en communication	IDA / D2880	Component 2: Strengthening the Policy and Institutional Framework	Post	Individual Consultant Selection	Open	0.00	Pending Implementation	2018-09-05		2018-10-24	2018-11-14		2018-12-19	2019-06-17			
MR-MEDD-76173-CS-INDV / Recrutement en Développement Institutionnel	IDA / D2880	Component 2: Strengthening the Policy and Institutional Framework	Post	Individual Consultant Selection	Open	9,600.00	Signed	2018-09-05	2019-07-25	2018-10-24	2019-07-25	2018-11-14	2018-12-19	2019-08-01	2019-06-17		
MR-MEDD-76168-CS-INDV / Recrutement d'un Spécialiste en Développement Social, sauvegarde sociale et genre	IDA / D2880	Component 2: Strengthening the Policy and Institutional Framework	Post	Individual Consultant Selection	Open	0.00	Pending Implementation	2018-09-03		2018-10-22	2018-11-12		2018-12-17	2019-06-15			
MR-MEDD-76158-CS-INDV / Recrutement Coordinateur du Projet WACA	IDA / D2880	Component 2: Strengthening the Policy and Institutional Framework	Post	Individual Consultant Selection	Limited	4,320.00	Signed	2018-08-29	2017-09-28	2018-09-03	2017-09-28	2018-09-24	2017-09-28	2018-10-29	2020-01-02	2019-04-27	
MR-MEDD-76160-CS-INDV / Recrutement d'un Coordinateur-Adjoint juriste pour le Projet WACA	IDA / D2880	Component 2: Strengthening the Policy and Institutional Framework	Post	Individual Consultant Selection	Limited	3,520.00	Signed	2018-08-29	2018-02-01	2018-09-03	2018-02-01	2018-09-24	2018-10-29	2018-05-02	2019-04-27		
MR-MEDD-76162-CS-INDV / Recrutement d'un Responsable de Passation des Marchés	IDA / D2880	Component 2: Strengthening the Policy and Institutional Framework	Post	Individual Consultant Selection	Limited	1,600.00	Signed	2018-08-29	2018-06-28	2018-09-03	2018-06-28	2018-09-24	2018-10-29	2018-08-02	2019-04-27		
MR-MEDD-115334-CS-INDV / Elaboration des TDR de l'étude de détermination du trait de côte du Littoral mauritanien par CNRS de N'Diogo au Cap Blanc	IDA / D2880	Component 2: Strengthening the Policy and Institutional Framework	Post	Individual Consultant Selection	Open	0.00	Under Implementation	2019-05-30	2019-10-01	2019-06-12		2019-06-14	2019-06-18	2019-07-08			
MR-MEDD-115272-CS-INDV / Etude pour l'élaboration d'une stratégie et d'un plan de communication pour le Projet	IDA / D2880	Component 2: Strengthening the Policy and Institutional Framework	Post	Individual Consultant Selection	Open	23,826.67	Completed	2019-05-30	2019-06-07	2019-06-13	2019-06-13	2019-06-15	2019-06-18	2019-06-21	2019-06-27	2019-08-05	2019-09-05
MR-MEDD-115327-CS-INDV / L'élaboration d'une étude d'identification de sous-projets dans les communes littorales	IDA / D2880	Component 3: Strengthening National Physical and Social Investments	Post	Individual Consultant Selection	Open	21,493.34	Completed	2019-05-30	2019-06-12	2019-06-11	2019-06-13	2019-06-13	2019-06-17	2019-06-27	2019-07-27	2019-09-05	
MR-MEDD-115350-CS-INDV / Elaboration de cahier de prescriptions techniques pour le colmatage des brèches du cordon duinaire de Nouakchott	IDA / D2880	Component 3: Strengthening National Physical and Social Investments	Post	Individual Consultant Selection	Open	7,466.67	Signed	2019-05-30	2019-10-02	2019-06-12	2019-06-13	2019-06-17	2019-06-18	2019-06-20	2019-06-27	2019-07-16	
MR-MEDD-115371-CS-CDS / Etat des lieux du foncier du littoral de N'Diogo et de la Zone Franche de Nouadhibou	IDA / D2880	Component 2: Strengthening the Policy and Institutional Framework	Post	Individual Consultant Selection	Open	24,773.34	Completed	2019-05-30	2019-10-01	2019-06-11	2019-09-05	2019-06-13	2019-09-05	2019-06-17	2019-09-09	2019-08-16	2019-11-21

MR-MEDD-124792-CS-INDV / Inventaire des textes juridiques relatifs à la gestion des zones côtières et marines et ratifications des protocoles de la convention d'Abidjan.	IDA / D2880	Composant 2: Strengthening the Policy and Institutional Framework	Post	Individual Consultant Selection	Limited	0.00	Canceled	2019-08-21	2019-08-26	2019-09-16	2019-10-21	2020-04-18
MR-MEDD-129310-CS-CDS / Operationalisation et Mise en place d'un système de gestion de plaintes pour le Projet WACA	IDA / D2880	Composant 3: Strengthening National Physical and Social Investments	Post	Direct Selection	Direct	0.00	Under Implementation	2019-09-24	2019-10-01	2019-09-27	2019-10-02	2020-03-30
MR-MEDD-74150-CS-INDV / Analyse et révision de l'ordonnance relative au littoral et élaboration des textes d'application	IDA / D2880	Composant 2: Strengthening the Policy and Institutional Framework	Post	Individual Consultant Selection	Open	0.00	Canceled	2019-10-22	2019-11-15	2019-11-20	2019-11-30	2020-01-09
MR-MEDD-14902-1-CS-INDV / Recrutement d'un consultant pour une mission d'assistance pour la saisie, sur le STEP, de l'ensemble des marchés passés par les Projets PCOP et WACA/Mauritanie au cours de l'exercice 2019.	IDA / D2880	Composant 1: Strengthening Regional Integration	Post	Individual Consultant Selection	Limited	0.00	Pending Implementation	2019-12-09	2019-12-11	2019-12-13	2019-12-17	2020-01-01
MR-MEDD-170446-CS-INDV / suivi des travaux de fixation des dunes au Diawling	IDA / D2880	Composant 3: Strengthening National Physical and Social Investments	Post	Individual Consultant Selection	Limited	0.00	Under Implementation	2020-05-29	2020-06-24	2020-06-13	2020-07-04	2020-08-08
MR-MEDD-170469-CS-INDV / Elaboration de l'étude d'impact environnemental ou de notice d'impact environnemental pour l'extension de la digue Nord du PND	IDA / D2880	Composant 3: Strengthening National Physical and Social Investments	Post	Individual Consultant Selection	Open	0.00	Under Implementation	2020-07-06	2020-11-11	2020-08-24	2021-05-26	2020-09-14
MR-MEDD-170484-CS-INDV / Expert Côtier (gestion intégrée des zones côtières)	IDA / D2880	Composant 3: Strengthening National Physical and Social Investments	Post	Individual Consultant Selection	Open	0.00	Under Implementation	2020-05-15	2020-07-09	2020-07-03	2020-07-24	2020-08-28
MR-MEDD-170486-CS-INDV / Expert en système de gestion de l'information environnementale pour le littoral (système de données et d'information)	IDA / D2880	Composant 3: Strengthening National Physical and Social Investments	Post	Individual Consultant Selection	Open	0.00	Under Implementation	2020-06-15	2020-08-18	2020-08-04	2020-08-25	2020-09-29
MR-MEDD-170488-CS-INDV / Spécialiste en sauvegarde environnementale	IDA / D2880	Composant 4: National Coordination	Post	Individual Consultant Selection	Open	0.00	Under Implementation	2020-06-22	2020-05-20	2020-08-10	2020-08-31	2020-10-05
MR-MEDD-170410-CS-INDV / Révision de l'ordonnance du littoral	IDA / D2880	Composant 2: Strengthening the Policy and Institutional Framework	Post	Individual Consultant Selection	Open	0.00	Pending Implementation	2020-08-17	2020-10-05	2020-10-26	2020-11-30	2021-01-29
MR-MEDD-170431-CS-INDV / Elaboration APS, APD et DAO pour passage de franchissement du cordon dunaire	IDA / D2880	Composant 3: Strengthening National Physical and Social Investments	Post	Individual Consultant Selection	Open	0.00	Under Implementation	2020-10-13	2020-09-10	2020-12-01	2021-06-01	2020-12-22
MR-MEDD-170466-CS-INDV / Elaboration des études (APS, APD, DAO) de l'extension de la digue Nord du PND	IDA / D2880	Composant 3: Strengthening National Physical and Social Investments	Post	Individual Consultant Selection	Open	26.669.01	Signed	2020-07-20	2020-05-08	2020-09-07	2020-06-02	2020-09-28
MR-MEDD-170420-CS-INDV / Révision du décret portant création du FIE	IDA / D2880	Composant 2: Strengthening the Policy and Institutional Framework	Post	Individual Consultant Selection	Open	0.00	Pending Implementation	2020-06-08	2020-07-27	2020-08-17	2020-09-21	2020-11-05
MR-MEDD-170408-CS-INDV / Analyse de l'ordonnance du littoral	IDA / D2880	Composant 2: Strengthening the Policy and Institutional Framework	Post	Individual Consultant Selection	Open	31.898.11	Signed	2020-05-11	2020-06-23	2020-06-29	2020-08-24	2020-07-20
MR-MEDD-170478-CS-INDV / Elaboration du Plan de gestion et d'exploitation de la mare de Riyad	IDA / D2880	Composant 3: Strengthening National Physical and Social Investments	Post	Individual Consultant Selection	Open	0.00	Under Implementation	2020-08-17	2021-05-24	2020-10-05	2021-05-17	2020-10-26
MR-MEDD-170430-CS-INDV / Etude pour la préparation du dossier technique pour la fixation des dunes	IDA / D2880	Composant 3: Strengthening National Physical and Social Investments	Post	Individual Consultant Selection	Open	0.00	Pending Implementation	2020-06-22	2020-08-10	2020-08-31	2020-10-05	2021-01-01
MR-MEDD-170476-CS-INDV / Réalisation de l'étude sur la caractérisation des déchets urbains à NDB et proposition d'un système de gestion approprié	IDA / D2880	Composant 3: Strengthening National Physical and Social Investments	Post	Individual Consultant Selection	Open	0.00	Canceled	2020-08-10	2020-06-03	2020-09-28	2020-10-19	2020-11-23
MR-MEDD-183319-CS-CDS / Complément à l'étude relative à l'identification de sous-projets sociaux dans les communes littorales	IDA / D2880	Composant 3: Strengthening National Physical and Social Investments	Post	Direct Selection	Direct	0.00	Pending Implementation	2020-07-08	2020-07-18		2020-07-28	2020-08-04
MR-MEDD-192575-CS-INDV / Etude impact environnemental et social (colmatage de brèches)	IDA / D2880	Composant 3: Strengthening National Physical and Social Investments	Post	Individual Consultant Selection	Limited	0.00	Pending Implementation	2020-09-21	2020-09-26	2020-10-11	2020-11-15	2020-12-30
MR-MEDD-170422-CS-INDV / Etude de la bathymétrie et de l'hydrométrie au PND	IDA / D2880	Composant 2: Strengthening the Policy and Institutional Framework	Post	Individual Consultant Selection	Open	0.00	Canceled	2020-08-18	2020-09-05	2020-10-06	2020-10-27	2020-12-01

MR-MEDD-200718-CS-INDV / Recrutement d'un Consultant pour l'élaboration du dossier technique pour la fixation des dunes du Littoral	IDA / D2880	Component 3: Strengthening National Physical and Social Investments	Post	Individual Consultant Selection	Limited	0.00	Under Implementation	2020-11-30	2021-06-10	2020-12-05		2020-12-26		2021-01-30		2021-03-31
MR-MEDD-200735-CS-INDV / Recrutement d'un Expert d'appui pour la restauration et la valorisation des Mangroves et du Sporobolus	IDA / D2880	Component 2: Strengthening the Policy and Institutional Framework	Post	Individual Consultant Selection	Limited	0.00	Pending Implementation	2020-12-25		2020-12-30		2021-01-20		2021-02-24		2021-04-10
MR-MEDD-200747-CS-INDV / Recrutement d'un Expert International en gestion du Littoral pour un appui à la DPREM	IDA / D2880	Component 2: Strengthening the Policy and Institutional Framework	Post	Individual Consultant Selection	Open	0.00	Under Implementation	2020-12-15	2020-11-24	2021-02-02		2021-02-23		2021-03-30		2021-07-28
MR-MEDD-200770-CS-CDS / Recrutement d'un Consultant pour la formation sur STEP avec une assistance pour STEP	IDA / D2880	Component 4: National Coordination	Post	Direct Selection	Direct	0.00	Pending Implementation	2020-09-15		2020-09-25				2020-10-20		2020-12-04
MR-MEDD-203246-CS-INDV / Recrutement d'un Coordinateur Adjoint	IDA / D2880	Component 4: National Coordination	Post	Individual Consultant Selection	Limited	0.00	Under Implementation	2020-09-10	2020-04-23	2020-09-15		2020-10-06		2020-11-10		2021-05-09
MR-MEDD-207334-CS-INDV / Etude de faisabilité de la restauration et de la valorisation de mangroves au PND	IDA / D2880	Component 3: Strengthening National Physical and Social Investments	Post	Individual Consultant Selection	Limited	0.00	Under Implementation	2020-12-04	2020-12-14	2020-12-09		2020-12-19		2021-01-14		2021-02-13
MR-MEDD-209747-CS-INDV / Recrutement de consultant (6) individuel (Ie) pour la réalisation d'une Notice d'Impact Environnemental et Social (NIES) pour la construction du bâtiment devant abriter l'Observatoire du Littoral mauritanien (OLM).	IDA / D2880	Component 2: Strengthening the Policy and Institutional Framework	Post	Individual Consultant Selection	Limited	0.00	Under Implementation	2020-12-22	2020-12-23	2020-12-27	2020-01-20	2021-01-17	2021-01-29	2021-02-21		2021-04-22
MR-MEDD-211476-CS-INDV / Recrutement d'un Chef comptable pour le Projet WACA-Mauritanie	IDA / D2880	Component 4: National Coordination	Post	Individual Consultant Selection	Open	0.00	Canceled	2021-01-15		2021-03-05		2021-03-26		2021-04-30		2022-04-27
MR-MEDD-217842-CS-INDV / Comptable du PCDP	IDA / D2880	Component 3: Strengthening National Physical and Social Investments	Post	Individual Consultant Selection	Direct	0.00	Under Implementation	2021-02-09	2021-02-15	2021-02-11		2021-02-16		2021-02-20		2021-05-21
MR-MEDD-217844-CS-INDV / Conseiller technique du Coordinateur du PCDP	IDA / D2880	Component 3: Strengthening National Physical and Social Investments	Post	Individual Consultant Selection	Direct	0.00	Under Implementation	2021-02-09	2021-02-15	2021-02-11		2021-02-13		2021-02-16		2021-05-17
MR-MEDD-217850-CS-INDV / Expert SIG du PCDP	IDA / D2880	Component 3: Strengthening National Physical and Social Investments	Post	Individual Consultant Selection	Direct	0.00	Under Implementation	2021-02-09	2021-02-15	2021-02-11		2021-02-14		2021-02-19		2021-05-20
MR-MEDD-218369-CS-INDV / Recrutement de l'Expert en suivi/évaluation	IDA / D2880	Component 4: National Coordination	Post	Individual Consultant Selection	Direct	0.00	Under Implementation	2021-02-15	2021-05-23	2021-02-17		2021-02-20		2021-02-24		2022-02-24
MR-MEDD-218371-CS-INDV / Recrutement de l'Auditeur Interne	IDA / D2880	Component 4: National Coordination	Post	Individual Consultant Selection	Direct	0.00	Under Implementation	2021-02-15	2021-05-23	2021-02-17		2021-02-19		2021-02-23		2022-02-23
MR-MEDD-218374-CS-INDV / Recrutement du Spécialiste de Passation des Marchés	IDA / D2880	Component 4: National Coordination	Post	Individual Consultant Selection	Direct	0.00	Canceled	2021-02-15	2021-05-24	2021-02-17		2021-02-19		2021-02-23		2022-02-23
MR-MEDD-218375-CS-INDV / Recrutement de l'assistant en passation de marchés	IDA / D2880	Component 4: National Coordination	Post	Individual Consultant Selection	Direct	0.00	Under Implementation	2021-02-15	2021-02-15	2021-02-17		2021-02-19		2021-02-23		2022-02-23
MR-MEDD-218377-CS-INDV / Recrutement du spécialiste en Sauvegarde Sociale, Société Civile et Genre	IDA / D2880	Component 4: National Coordination	Post	Individual Consultant Selection	Direct	0.00	Under Implementation	2021-02-15	2021-02-15	2021-02-17		2021-02-19		2021-02-23		2022-02-23
MR-MEDD-218381-CS-INDV / Recrutement d'un Spécialiste en Communication	IDA / D2880	Component 4: National Coordination	Post	Individual Consultant Selection	Direct	0.00	Under Implementation	2021-02-15	2021-05-24	2021-02-17		2021-02-19		2021-02-23		2022-02-23
MR-MEDD-218382-CS-INDV / Recrutement de Coordinateur (ce) du Projet	IDA / D2880	Component 4: National Coordination	Post	Individual Consultant Selection	Direct	0.00	Under Implementation	2021-02-15	2021-02-15	2021-02-17		2021-02-19		2021-02-23		2022-02-23
MR-MEDD-219143-CS-INDV / Recrutement d'un comptable en chef pour l'UGP	IDA / D2880	Component 4: National Coordination	Post	Individual Consultant Selection	Limited	20,016.68	Under Implementation	2021-02-11	2021-03-19	2021-02-16	2021-02-25	2021-03-09	2021-02-01	2021-04-13		2021-10-10
MR-MEDD-225611-CS-INDV / Recrutement d'un Consultant Individuel pour le déroulement sur STEP des activités du Projet PCDP pour les exercices 2019,2018 et 2017.	IDA / D2880	Component 4: National Coordination	Post	Individual Consultant Selection	Direct	0.00	Under Implementation	2021-03-22	2021-03-23	2021-04-01		2021-04-22		2021-05-21		2021-06-20
MR-MEDD-200742-CS-INDV / Recrutement d'un consultant pour compléter l'étude sur la Baie de l'Etoile	IDA / D2880	Component 2: Strengthening the Policy and Institutional Framework	Post	Individual Consultant Selection	Limited	0.00	Canceled	2020-12-25		2020-12-30		2021-01-20		2021-02-24		2021-04-25
MR-MEDD-74185-CS-INDV / Actualisation du plan d'aménagement et de gestion de la Baie de l'Etoile de NDB	IDA / D2880	Component 2: Strengthening the Policy and Institutional Framework	Post	Individual Consultant Selection	Open	0.00	Canceled	2018-09-20		2018-11-08		2018-11-29		2019-01-03		2019-07-02

MR-MEDD-200710-CS-INDV / Recrutement d'un Consultant pour compléter le guide des acteurs et métiers du littoral	IDA / D2880	Component 2: Strengthening the Policy and Institutional Framework	Post	Individual Consultant Selection	Limited	0.00	Canceled	2020-11-23	2020-11-28	2020-12-19	2021-01-23	2021-03-24
MR-MEDD-170414-CS-INDV / Elaboration du décret portant modalités de fonctionnement de l'Observatoire du littoral	IDA / D2880	Component 2: Strengthening the Policy and Institutional Framework	Post	Individual Consultant Selection	Limited	0.00	Canceled	2020-05-11	2020-05-16	2020-06-06	2020-07-11	2020-10-09
MR-MEDD-170415-CS-INDV / Révision du décret portant création du conseil consultatif du littoral	IDA / D2880	Component 2: Strengthening the Policy and Institutional Framework	Post	Individual Consultant Selection	Limited	0.00	Canceled	2020-05-18	2020-05-23	2020-06-13	2020-07-18	2020-09-01
MR-MEDD-74187-CS-INDV / Etude relative à la mise en place de l'Eco-loge	IDA / D2880	Component 3: Strengthening National Physical and Social Investments	Post	Individual Consultant Selection	Open	0.00	Canceled	2018-09-18	2018-11-06	2018-11-27	2019-01-01	2019-06-30
MR-MEDD-170403-CS-INDV / Elaboration du Plan de Gestion Environnementale et Sociale de la Zone Franche de Nouadhibou	IDA / D2860	Component 2: Strengthening the Policy and Institutional Framework	Post	Individual Consultant Selection	Open	0.00	Canceled	2020-05-25	2020-07-13	2020-08-03	2020-09-07	2020-11-06
MR-MEDD-74191-CS-INDV / Elaboration d'une carte de potentialités de la Zone Franche de NDB	IDA / D2880	Component 2: Strengthening the Policy and Institutional Framework	Post	Individual Consultant Selection	Limited	0.00	Canceled	2018-11-13	2018-11-18	2018-12-09	2019-01-13	2019-07-12
MR-MEDD-170401-CS-INDV / Elaboration d'une carte de potentialités pour la zone Franche de NDB	IDA / D2880	Component 2: Strengthening the Policy and Institutional Framework	Post	Individual Consultant Selection	Open	0.00	Canceled	2020-08-25	2020-10-13	2020-11-03	2020-12-08	2021-06-06
MR-MEDD-170174-CS-INDV / Recrutement d'une assistance technique pour l'intégration de la dimension résilience climatique dans l'ensemble des stratégies du littoral	IDA / D2880	Component 2: Strengthening the Policy and Institutional Framework	Post	Individual Consultant Selection	Open	0.00	Canceled	2020-07-15	2020-09-02	2020-09-23	2020-10-28	2020-12-27
MR-MEDD-74190-CS-INDV / Elaboration d'un plan de gestion environnementale et sociale du site de l'Eco-loge	IDA / D2880	Component 3: Strengthening National Physical and Social Investments	Post	Individual Consultant Selection	Open	0.00	Canceled	2018-09-19	2018-11-07	2018-11-28	2019-01-02	2019-07-01
MR-MEDD-170425-CS-INDV / Etude sur l'état des lieux et le mapping des bases de données et systèmes géographiques des zones côtières de la Mauritanie	IDA / D2880	Component 2: Strengthening the Policy and Institutional Framework	Post	Individual Consultant Selection	Open	0.00	Canceled	2020-07-20	2020-09-07	2020-09-28	2020-11-02	2021-05-01
MR-MEDD-74174-CS-INDV / Actualisation du schéma opérationnel de la Zone Franche de NDB	IDA / D2880	Component 2: Strengthening the Policy and Institutional Framework	Post	Individual Consultant Selection	Limited	0.00	Canceled	2018-12-03	2018-12-08	2018-12-29	2019-02-02	2019-08-01
MR-MEDD-200714-CS-INDV / Recrutement d'un Consultant pour l'élaboration du décret portant modalités de fonctionnement de l'Observatoire du Littoral et la révision du décret portant création du Conseil Consultatif du Littoral	IDA / D2880	Component 3: Strengthening National Physical and Social Investments	Post	Individual Consultant Selection	Limited	0.00	Canceled	2020-11-30	2020-12-05	2020-12-26	2021-01-30	2021-02-05
MR-MEDD-124785-CS-INDV / étude sur l'état des lieux et le mapping des bases de données et SIG des zones côtières et arides de la mauritanie.	IDA / D2880	Component 2: Strengthening the Policy and Institutional Framework	Post	Individual Consultant Selection	Limited	0.00	Canceled	2019-08-05	2019-08-10	2019-08-15	2019-09-12	2019-10-12
MR-MEDD-74154-CS-INDV / Rédaction des termes de référence de l'étude relative aux plans de résilience de N'Diogo (inclus consultations, ateliers, séminaires)	IDA / D2880	Component 2: Strengthening the Policy and Institutional Framework	Post	Individual Consultant Selection	Limited	0.00	Canceled	2018-10-03	2018-10-08	2018-10-29	2018-12-03	2019-06-01
MR-MEDD-137101-CS-INDV / sélection d'un consultant pour préparer le dossier relatif aux fixations des dunes du littoral	IDA / D2880	Component 3: Strengthening National Physical and Social Investments	Post	Individual Consultant Selection	Limited	0.00	Canceled	2019-10-08	2019-10-13	2019-10-20	2019-10-23	2019-12-22
MR-MEDD-200737-CS-INDV / Recrutement d'un consultant pour adapter le guide de bonnes pratiques /pestes et pesticides	IDA / D2880	Component 2: Strengthening the Policy and Institutional Framework	Post	Individual Consultant Selection	Limited	0.00	Canceled	2020-12-24	2020-12-29	2021-01-19	2021-02-23	2021-04-24
MR-MEDD-74192-CS-INDV / Evaluation des risques d'inondations pour la ville de N'D	IDA / D2880	Component 3: Strengthening National Physical and Social Investments	Post	Individual Consultant Selection	Limited	0.00	Canceled	2018-12-17	2018-12-22	2019-01-12	2019-02-16	2019-08-15
MR-MEDD-170396-CS-INDV / Etat de lieu de la pollution métallique dans le milieu littoral de la baie du Lévrier	IDA / D2880	Component 2: Strengthening the Policy and Institutional Framework	Post	Individual Consultant Selection	Open	0.00	Canceled	2020-09-15	2020-11-03	2020-11-24	2020-12-29	2021-06-27
MR-MEDD-158682-CS-INDV / étude de faisabilité de la délocalisation du Centre de traitement de l'or de Chamli	IDA / D2880	Component 2: Strengthening the Policy and Institutional Framework	Post	Individual Consultant Selection	Open	0.00	Canceled	2020-02-13	2020-04-02	2020-04-23	2020-05-28	2020-11-24

MR-MEDD-74172-CS-INDV / Analyse du schéma opérationnel de la Zone franche de NDB	IDA / D2880	Component 2: Strengthening the Policy and Institutional Framework	Post	Individual Consultant Selection	Open	0.00	Canceled	2020-01-29	2020-02-10	2020-03-18		2020-04-08		2020-05-13		2020-07-12	
MR-MEDD-82696-CS-INDV / recrutement d'un consultant pour appuyer la cellule Changement Climatique	IDA / D2880	Component 2: Strengthening the Policy and Institutional Framework	Post	Individual Consultant Selection	Limited	0.00	Canceled	2018-10-31	2018-11-20	2018-11-05		2018-11-26		2018-12-31		2019-06-29	
MR-MEDD-170400-CS-INDV / Etude pour réaliser un état des lieux des capacités des usines de production de farine de poisson d'Elbounnya en matière de gestion environnementale	IDA / D2880	Component 2: Strengthening the Policy and Institutional Framework	Post	Individual Consultant Selection	Open	0.00	Canceled	2020-07-15	2020-08-18	2020-09-02		2020-09-23		2020-10-28		2021-01-26	
MR-MEDD-157985-CS-INDV / Etude de faisabilité de la délocalisation du centre de traitement de l'or à Chami	IDA / D2880	Component 2: Strengthening the Policy and Institutional Framework	Post	Individual Consultant Selection	Limited	0.00	Canceled	2020-02-10	2020-02-19	2020-02-15		2020-02-26		2020-03-11		2020-04-10	
MR-MEDD-232477-CS-INDV / Recrutement d'un spécialiste en développement institutionnel	IDA / D2880	Component 4: National Coordination	Post	Individual Consultant Selection	Open	0.00	Pending Implementation	2021-05-25		2021-07-13		2021-08-03		2021-09-07		2022-09-04	
MR-MEDD-232478-CS-INDV / Recrutement d'un juriste en appui au MEDD	IDA / D2880	Component 2: Strengthening the Policy and Institutional Framework	Post	Individual Consultant Selection	Limited	0.00	Pending Implementation	2021-06-15		2021-06-20		2021-07-11		2021-08-15		2022-02-11	
MR-MEDD-232483-CS-INDV / Recrutement d'un consultant individuel pour faire le contrôle et le suivi des travaux de fixation des dunes du littoral	IDA / D2880	Component 3: Strengthening National Physical and Social Investments	Post	Individual Consultant Selection	Limited	0.00	Pending Implementation	2021-07-14		2021-07-19		2021-08-09		2021-09-13		2021-12-12	
MR-MEDD-232484-CS-INDV / Un Consultant Individuel pour assurer le suivi des travaux de franchissement et de construction de bacs	IDA / D2880	Component 3: Strengthening National Physical and Social Investments	Post	Individual Consultant Selection	Limited	0.00	Pending Implementation	2021-06-28		2021-07-03		2021-07-24		2021-08-28		2022-02-24	
MR-MEDD-232492-CS-INDV / Elaborer un plan genre pour le projet	IDA / D2880	Component 3: Strengthening National Physical and Social Investments	Post	Individual Consultant Selection	Open	0.00	Pending Implementation	2021-07-20		2021-09-07		2021-09-28		2021-10-27		2022-01-25	
MR-MEDD-232493-CS-INDV / faire une évaluation environnementale et sociale des sous projets sociaux	IDA / D2880	Component 3: Strengthening National Physical and Social Investments	Post	Individual Consultant Selection	Open	0.00	Pending Implementation	2021-07-19		2021-09-06		2021-09-27		2021-11-01		2022-01-30	
MR-MEDD-232495-CS-INDV / Recrutement d'un Consultant pour l'évaluation à mi-parcours	IDA / D2880	Component 4: National Coordination	Post	Individual Consultant Selection	Open	0.00	Under Implementation	2021-08-10	2021-06-21	2021-09-28		2021-10-19		2021-11-17		2022-02-15	
MR-MEDD-232497-CS-INDV / Evaluer les besoins (études, données à acquies) et définir les indicateurs de suivi pour une meilleure compréhension de l'évolution du littoral	IDA / D2880	Component 3: Strengthening National Physical and Social Investments	Post	Individual Consultant Selection	Limited	0.00	Pending Implementation	2021-09-14		2021-09-19		2021-10-10		2021-11-14		2022-01-13	
MR-MEDD-232498-CS-INDV / Un Consultant Individuel pour Définir les objectifs, le cadre et le contenu de l'Observatoire du Littoral	IDA / D2880	Component 2: Strengthening the Policy and Institutional Framework	Post	Individual Consultant Selection	Open	0.00	Pending Implementation	2021-07-20		2021-09-07		2021-09-28		2021-11-02		2022-01-31	
MR-MEDD-236658-CS-INDV / Recrutement du Spécialiste de Passation des Marchés du Projet WACA-Mauritanie	IDA / D2880	Component 4: National Coordination	Post	Individual Consultant Selection	Open	0.00	Under Implementation	2021-06-04	2021-06-02	2021-07-23		2021-08-13		2021-09-17		2022-09-14	

MALAWI WATERSHED SERVICES IMPROVEMENT PROJECT

18 MONTHS PROCUREMENT PLAN

Project information: Malawi Watershed Services Improvement Project (MWASIP) - P167860

Project Implementation Agency: Ministry of Agriculture, Irrigation and Water Development, Malawi

Date of the Procurement Plan: February 25, 2020

Period covered by this Procurement Plan: February 2020 to August 2021

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016 Revised November 2017 and August 2018) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the **Public Procurement and Disposal of Public Assets Act, 2017 of the Republic of Malawi**, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

In accordance with paragraph 5.4 of the Procurement Regulations, the request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting

contracts, confirming application of, and compliance with, the Bank’s Anti-Corruption Guidelines, including without limitation the Bank’s right to sanction and the Bank’s inspection and audit rights. The form of the Letter of Acceptance is attached in Appendix 1.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. **Not Applicable**

Procurement of Second-Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables. **Not Applicable.**

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

Goods: **Not Applicable for those contracts identified in the Procurement Plan tables;**

Works: **Not Applicable for those contracts identified in the Procurement Plan tables.**

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations: **Not Applicable.**

Other Relevant Procurement Information: -

(a) Procurement Approach and Prior Review Thresholds:

The Procurement Arrangements as indicated in the below table will be used. The thresholds for the Bank’s prior review requirements are also provided in the table:

Prior-review Thresholds		Thresholds for Procurement Methods							
Procurement Type	Substantial Risk (\$'000)	Works			Goods, IT & Non-Consulting Services			Shortlist of National Consultants	
		Open International or ICB (\$'000)	Open National or NCB (\$'000)	Request for Quotation or National Shopping (\$'000)	Open international or ICB (\$'000)	Open National or NCB (\$'000)	Request for Quotation or National Shopping (\$'000)	Consulting Services (\$'000)	Engineering & Construction Supervision (\$'000)
Works	10,000	≥	<	≤	≥	<	≤	<	≤
Goods, IT & Non-Consulting Services	2,000								
Consultants (Firms)	1,000								
Individual Consultants	300	7,000	7,000	200	1,000	1,000	100	200	300

*These prior review thresholds are for the purposes of the initial procurement plan for the first 18 months. The thresholds will be revised periodically based on re-assessment of risks. All contracts not subject to prior review will be post-reviewed.

Prequalification. Not expected for the works/goods packages in the procurement plan.

Proposed Procedures for CDD Components: Not Applicable

Reference to (if any) Project Operational/Procurement Manual: The Ministry of Agriculture Irrigation and Water Development team will prepare Procurement manuals. The Procurement Plan will also form part of the Project Implementation Manual.

Any Other Special Procurement Arrangements: None

Procurement Packages/Plan with Procurement Arrangements and Time Schedule: as per the table below:

b) PROCUREMENT PLAN

Works

1	2	3	4	5	6	7	8	9
Ref. No.	Contract (Description)	Estimated Cost US\$ million	Procurement Method/Arrangement	Prequalification (yes/no)	National Preference (yes/no)	Review by Bank (Prior / Post)	Expected bid opening date	Expected Contract Signature Date
1.	Construction of 10 irrigation schemes in Zomba, Machinga, Ncheu and Neno Districts	11,000,000	Open International, RFB	Post	No	Prior	30-Nov-20	30-Mar-21
2.	Construction of 10 Small Dams and medium size multipurpose dams	10,050,000	Open International, RFB	Post	No	Prior	30-Nov-20	24-Apr-21
3.	Construction of 8 high yielding boreholes and associated irrigation facilities	7,000,000	Open International, RFB	Post	No	Post	15 Jan 21	15 Jun 21
4.	Construction of 20 rain water harvesting structures	5,000,000	Open National, RFB	Post	No	Post	10 Feb 21	10 Jun 21

Goods and Non-Consulting Services

1	2	3	4	5	6	7	8	9
Ref. No.	Contract (Description)	Estimated Cost US\$ million	Procurement Method/Arrangement	Prequalification (yes/no)	National Preference (yes/no)	Review by Bank (Prior / Post)	Expected bid opening date	Expected Contract Signature Date

1.	Procurement of 12 motor vehicles	840,000	Open National, RFB	Post	No	Post	23-Apr-20	15-Jun-20
2.	Procurement of 10 motor cycles	80,000	Limited, RFQ	Post	No	Post	24-Mar-20	28-Apr-20
3.	Procurement of office furniture (Desks, Chairs, Filing Cabinets, conference furniture, book shelves)	204,300	Open National, RFB	Post	No	Post	9-Apr-20	7-May-20
4.	Procurement of ICT equipment (20 Laptops, and 5 supporting tools)	100,150	Open National, RFB	Post	No	Post	10-May-20	8 July-20
5.	Procurement of 20 Tablets	15,600	Limited, RFQ	Post	No	Post	26-Sep-20	15-Dec-20
6.	Supply and of 1 Weather radar and Associated Accessories	2,000,000	Open, International, RFB	Post	No	Prior	6 Jun-20	29-Aug-20
7.	Procurement of Financial Accounting Software maintenance and Technical Support and user training	100,000	Open National, RFB	Post	No	Post	8-Mar-20	1-Jul-20

Consultancy Services

1	2	3	4	5	6	7
Ref. No.	Description of Assignment	Estimated Cost US\$	Selection Method/ Arrangement	Review by Bank (Prior / Post)	Expected date of proposal submission	Expected Contract Signature Date
1.	Consulting Services to carry out Project Baseline Studies.	100,000	Open National, CQS	Post	12-Apr-20	10-Aug-20
2.	Consulting Services for design, design review, Construction Supervision of 10 irrigation schemes and Water User Association (WUA) establishment	1,000,000	Open International, QCBS	Prior	12-Apr-20	10-Aug-20
3.	Consulting Services to update ESIA and ESMP's, and RAP preparation for 10 Irrigation Schemes	500,000	Open International, QCBS	Post	12-Apr-2020	11-Sep-20
4.	Consultancy Services to conduct feasibility study and detailed designs of 10 small and medium size multipurpose dams, including establishment of	1,000,000	Open International, QCBS	Prior	5-Apr-20	25-Jul-20

1	2	3	4	5	6	7
Ref. No.	Description of Assignment	Estimated Cost US\$	Selection Method/ Arrangement	Review by Bank (Prior /	Expected date of proposal submission	Expected Contract Signature Date
	community-based O&M institutional arrangements					
5.	Consulting services for Preparation of the ESIA and RAP for the Small and medium Dams	500,000	Open International QCBS	Post	12-Apr-2020	11-Sep-20
6.	Consulting services for detailed design and supervision of 8 high yielding boreholes and associated conveyance infrastructure	400,000	Open International QCBS	Post	12-Apr-2020	11-Sep-20
7.	Consultancy Services for detailed design and Construction supervision of water harvesting structures	400,000	Open International QCBS	Post	5-Apr-20	10-Aug-20
8.	Consulting services for preparation of ESMPs and RAPs for high yielding boreholes and water harvesting structures	200,000	Open International QCBS	Post	15-Aug-20	10-Dez-20
9.	Consulting services for (i) preparation and update (including digitization) of catchment management plans and micro-catchment plans (VLAPs) in the middle Shire River basin (SRBMP catchments in Blantyre, Neno, Ntcheu, Machinga, Zomba districts and (ii) delineation of priority hotspot catchments in the upper Shire (Balaka, Machinga, Zomba and Mangochi) and preparation catchment management plans and micro-catchment plans (VLAPs)	1,000,000	Open International QCBS	Prior	15-Apr-2020	30-Sep-20
10.	Consulting services for delineation of priority hotspot catchments in Linthipe, Bua, and Dwangwa river basins, and preparation catchment management plans and micro-catchment plans (VLAPs)	1,000,000	Open International QCBS	Prior	15-Apr-2020	30-Sep-2020
11.	Consulting services for social marketing	1,000,000	Open International QCBS	Prior	15-Jul-2020	30-Nov-2020
12.	Consulting services for design of the PWS pilot for sediment reduction	800,000	Open International QCBS	Prior	15-Sep-2020	30-Jan-2020

1	2	3	4	5	6	7
Ref. No.	Description of Assignment	Estimated Cost US\$	Selection Method/ Arrangement	Review by Bank (Prior / Prior	Expected date of proposal submission	Expected Contract Signature Date
13.	PPP transaction advisory services for development of hydrological and climate products and services (including market assessment)	800,000	Open International QCBS	Prior	15-Apr-2020	30-Sep-2020
14.	Consulting services for development and operationalization of a biophysical and ecological monitoring system (including capacity building)	2,500,000	Open International QCBS	Prior	15-Sep-2020	30-Jan-2020
15.	Consulting services for update of agro-ecological zones, updated national forest cover maps, land use and land cover maps (including map production)	1,000,000	Open International QCBS	Prior	15-Apr-2020	30-Sep-2020
16.	Consulting services for preparation of institutional development plans for key watershed institutions	300,000	Open International QCBS	Post	15-Apr-2020	30-Sep-2020
17.	Consulting services for independent verification of performance of key watershed institutions	400,000	Open International QCBS	Prior	15-Apr-2020	30-Sep-2020
18.	Hiring of Financial Management Specialist	392,000	Open National, INDV	Prior	18-April-20	8-Nov-20
19.	Hiring of Assistant Financial Management Specialist	157,000	Open National, INDV	Post	18-April-20	8-Nov-20
20.	Hiring of Procurement Specialist	392,000	Open National, INDV	Prior	18-April-20	8-Nov-20
21.	Hiring of Project Management Specialist	392,000	Open National, INDV	Prior	18-April-20	8-Nov-20
22.	Hiring of Environmental Safeguards Specialist	392,000	Open National, INDV	Prior	18-April-20	8-Nov-20
23.	Hiring of Social Safeguards Specialist	392,000.00	Open National, INDV	Prior	18-April-20	8-Nov-20
24.	Hiring of Monitoring and Evaluation Specialist	392,000	Open National, INDV	Prior	18-April-20	8-Nov-20

1	2	3	4	5	6	7
Ref. No.	Description of Assignment	Estimated Cost US\$	Selection Method/ Arrangement	Review by Bank (Prior / Post)	Expected date of proposal submission	Expected Contract Signature Date
25.	Hire Technical Assistant in Land Administration	216,400	Open National, INDV		18-Aug-20	10-Mar-21

RFB – Request for Bids; **RFQ** – Request for Quotations; **CQS** - Consultant’s Qualification Based Selection; **QCBS** - Quality and Cost Based Selection and; **INDV** - Individual Consultant Selection.

Appendix 1

Letter of Acceptance of the World Bank's Anti-Corruption Guidelines and Sanctions Framework

Date: _____

Invitation of Bids/Proposals No. _____

To: _____

We, along with our sub-contractors, sub-consultants, service providers, suppliers, agents (whether declared or not) consultants and personnel, acknowledge and agree to abide by the World Bank's policy regarding Fraud and Corruption (corrupt, fraudulent, collusive, coercive, and obstructive practices), as set out and defined in the World Bank's Anti-Corruption Guidelines¹ in connection with the procurement and execution of the contract (in case of award), including any amendments thereto.

We declare and warrant that we, along our sub-contractors, sub-consultants, service providers, suppliers, agents (whether declared or not), consultants and personnel, , are not subject to, and are not controlled by any entity or individual that is subject to, a temporary suspension, early temporary suspension, or debarment imposed by a member of the World Bank Group, including, inter alia, a cross-debarment imposed by the World Bank Group as agreed with other international financial institutions (including multilateral development banks), or through the application of a World Bank Group finding of non-responsibility on the basis of Fraud and Corruption in connection with World Bank Group corporate procurement. Further, we are not ineligible under the laws or official regulations of *[Insert name of Employer as per bidding document]* or pursuant to a decision of the United Nations Security Council.

We confirm our understanding of the consequences of not complying with the World Bank's Anti-Corruption Guidelines, which may include the following:

- a. rejection of our Proposal/Bid for award of contract;**
- b. in the case of award, termination of the contract, without prejudice to any other remedy for breach of contract; and**
- c. sanctions, pursuant to the Bank's Anti-Corruption Guidelines and in accordance with its prevailing sanctions policies and procedures as set forth in the Bank's Sanctions Framework. This may include a public declaration of ineligibility, either indefinitely or for a stated period of time, (i) to be awarded or otherwise benefit from a Bank-financed contract, financially or**

¹*Guidelines on Preventing and Combating Fraud and Corruption in Projects Financed by International Bank for Reconstruction and Development Loans and the International Development Agency Credits and Grants*, dated October 15, 2006, and revised in January 2011 and July 2016, as they may be revised from time to time.

in any other manner;² (ii) to be a nominated³ sub-contractor, consultant, manufacturer or supplier, or service provider of an otherwise eligible firm being awarded a Bank-financed contract; and (iii) to receive the proceeds of any loan made by the Bank or otherwise to participate further in the preparation or implementation of any Bank-financed project.

We understand that we may be declared ineligible as set out above upon:

- a. completion of World Bank Group sanctions proceedings according to its prevailing sanctions procedures;**
- b. cross-debarment as agreed with other international financial institutions (including multilateral development banks);**
- c. the application of a World Bank Group finding of non-responsibility on the basis of Fraud and Corruption in connection with World Bank Group corporate procurement; or**
- d. temporary suspension or early temporary suspension in connection with an ongoing World Bank Group sanctions proceeding.**

For avoidance of doubt, the foregoing effects of ineligibility do not extend to a sanctioned firm's or individual's execution of its ongoing Bank-financed contracts (or its ongoing sub-agreements under such contracts) that are not the subject of a material modification, as determined by the Bank.

We shall permit, and shall cause our sub-contractors, sub-consultants, agents (whether declared or not), personnel, consultants, service providers or suppliers, to permit the Bank to inspect⁴ all accounts, records, and other documents relating to the procurement process and/or contract execution (in the case of award), and to have them audited by auditors appointed by the Bank.

We agree to preserve all accounts, records, and other documents (whether in hard copy or electronic format) related to the procurement and execution of the contract.

² For the avoidance of doubt, a sanctioned party's ineligibility to be awarded a contract shall include, without limitation, (i) applying for pre-qualification, expressing interest in a consultancy, and bidding, either directly or as a nominated sub-contractor, nominated consultant, nominated manufacturer or supplier, or nominated service provider, in respect of such contract, and (ii) entering into an addendum or amendment introducing a material modification to any existing contract.

³ A nominated sub-contractor, nominated consultant, nominated manufacturer or supplier, or nominated service provider (different names are used depending on the particular bidding document) is one which has been: (i) included by the bidder in its pre-qualification application or bid because it brings specific and critical experience and know-how that allow the bidder to meet the qualification requirements for the particular bid; or (ii) appointed by the Borrower.

⁴ Inspections in this context are usually investigative (i.e., forensic) in nature: they involve fact-finding activities undertaken by the Bank or persons appointed by the Bank to address specific matters related to investigations/audits, such as evaluating the veracity of an allegation of possible Fraud and Corruption, through the appropriate mechanisms. Such activity includes but is not limited to accessing and examining a firm's or individual's financial records and information, and making copies thereof as relevant; accessing and examining any other documents, data, and information (whether in hard copy or electronic format) deemed relevant for the investigation/audit, and making copies thereof as relevant; interviewing staff and other relevant individuals; performing physical inspections and site visits; and obtaining third-party verification of information.

Name of the Bidder/Consultant: _____

Name of the person duly authorized to sign the Bid/Proposal on behalf of the Bidder/Consultant:

Title of the person signing the Letter: _____

PROCUREMENT PLAN Malawi : Malawi Watershed Services Improvement Project

General Information

Country: Malawi Bank's Approval Date of the Original Procurement Plan: 2020-08-28
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-05-26
 Project ID: P167860 GPN Date: 2020-08-28
 Project Name: Malawi Watershed Services Improvement Project
 Loan / Credit No: IDA / D5860, IDA / 65790
 Executing Agency(ies) Ministry of Agriculture, Irrigation and Water Development

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion					
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual			
MW-MOAIWD-197898-CW-RFQ / Rehabilitation of Malawi Watershed Services Improvement Project (MMASIP)	IDA / 65790	Technical and Project Management Support	Post	Request for Quotations	Limited	Single Stage - One Envelope				200,000.00	350,823.54	Signed								2020-11-21	2020-12-14											2021-01-05	2021-04-01	2021-07-04

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion								
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual							
MW-MOAIWD-192193-CO-RFB / Procurement of 12x 44 Double Cable Vehicles	IDA / 65790	Technical and Project Management Support	Post	Request for Bids	Open - National	Single Stage - One Envelope		840,000.00	722,254.69	Signed					2020-09-30	2020-10-02	2020-10-05	2020-10-06																	
MW-MOAIWD-193006-CO-RFB / Supply and Delivery of Office Furniture including Desks, Executive Chairs, Filing Cabinets, Conference Furniture and Book shelves	IDA / 65790	Technical and Project Management Support	Post	Request for Bids	Open - National	Single Stage - One Envelope		204,300.00	0.00	Under Implementation					2020-09-30	2020-10-14	2020-10-10	2020-12-11																	
MW-MOAIWD-196695-CO-RFB / Procurement of ICT Equipment	IDA / 65790	Technical and Project Management Support	Post	Request for Bids	Open - National	Single Stage - One Envelope		100,150.00	0.00	Under Implementation					2020-10-08	2020-10-07	2020-10-13	2020-10-16																	
MW-MOAIWD-231879-CO-RFQ / Supply and Delivery of 10 Motorcycles	IDA / 65790	Technical and Project Management Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		80,000.00	0.00	Pending Implementation							2021-05-29																		
MW-MOAIWD-231887-CO-RFQ / Supply and Delivery of 50 Tablets	IDA / 65790	Scaling up Landscape Restoration	Post	Request for Quotations	Limited	Single Stage - One Envelope		39,200.00	0.00	Pending Implementation							2021-05-27																		
MW-MOAIWD-237722-CO-RFQ / Supply and Delivery of ICT Equipment (1 Heavy Duty Photocopier, 3 Desktops and 3 UPS, 3 Printers, 25 External Hard drives, and 56 Anti-virus)	IDA / 65790	Technical and Project Management Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		53,000.00	0.00	Pending Implementation							2021-06-12																		

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MW-MOAIWD-190073-CS-QCBS / Consulting services for design review, construction supervision of irrigation schemes and establishment of Water User's Association	IDA / D5860	Improving Watershed Services	Prior	Quality And Cost-Based Selection	Open - International		1,000,000.00	0.00	Under Implementation	2020-08-28	2020-09-30	2020-09-11	2020-12-03	2020-10-30					2020-12-11		2020-12-25		2021-02-05			2021-03-19		2024-01-03	
MW-MOAIWD-190038-CS-QCBS / Consulting services for preparation of catchment management plans and micro-catchment plans (MARA) in the upper and middle Shire River basin, including delineation of priority hotspot catchments in the upper Shire River Basin	IDA / D5860	Scaling up Landscape Restoration	Prior	Quality And Cost-Based Selection	Open - International		1,000,000.00	0.00	Under Implementation	2020-08-31	2020-09-30	2020-09-14	2021-02-24	2020-10-26					2020-12-07		2020-12-21		2021-01-29			2021-03-05		2023-02-23	
MW-MOAIWD-190055-CS-QCBS / Consulting services for development and operationalization of a biophysical and ecological monitoring system (including capacity building)	IDA / D5860	Technical and Project Management Support	Prior	Quality And Cost-Based Selection	Open - International		2,500,000.00	0.00	Under Implementation	2020-08-28	2020-09-29	2020-09-11	2021-02-24	2020-10-30					2020-12-11		2020-12-25		2021-02-05			2021-03-12		2025-03-11	
MW-MOAIWD-190067-CS-QCBS / Consulting services for detailed design and supervision of 8 high yielding boreholes and associated conveyance infrastructure	IDA / D5860	Improving Watershed Services	Post	Quality And Cost-Based Selection	Open - International		400,000.00	0.00	Under Implementation	2020-09-04	2020-09-01	2020-09-18	2020-12-10	2020-11-06	2021-03-14					2020-12-18		2021-01-01		2021-02-12			2021-03-26		2023-03-16

MW-MOAWD-189997-CS-QCBS / Consulting services for feasibility study, detailed design and construction supervision of small and medium sized multipurpose dams including establishment of community based operational and maintenance institutional arrangements	IDA / DS860	Improving Watershed Services	Prior	Quality And Cost-Based Selection	Open - International		1,000,000.00	0.00	Under Implementation	2020-09-04	2020-09-30	2020-09-18	2020-12-02	2020-11-06			2020-12-18	2021-01-01	2021-02-12	2021-03-26	2024-01-10
MW-MOAWD-190044-CS-QCBS / Consulting services for independent verification services for all performance-based grants under the project.	IDA / DS860	Scaling up Landscape Restoration	Post	Quality And Cost-Based Selection	Open - International		400,000.00	0.00	Under Implementation	2020-10-12	2020-11-02	2020-10-26	2021-02-03	2020-12-14	2021-03-30		2021-01-25	2021-02-08	2021-03-03	2021-04-07	2025-04-06
MW-MOAWD-226189-CS-QCBS / Consultancy for Development of Integrated MRDMP and MWASIP Management Information System	IDA / 65790	Technical and Project Management Support	Post	Quality And Cost-Based Selection	Open - National		200,000.00	0.00	Under Implementation	2021-04-26	2021-04-14	2021-05-17	2021-06-07	2021-06-16			2021-07-16	2021-07-31	2021-08-25	2021-09-18	2022-03-17
MW-MOAWD-237719-CS-CQS / Consultancy Services for Development of Website for MWASIP	IDA / 65790	Technical and Project Management Support	Post	Consultant Qualification Selection	Limited		20,000.00	0.00	Pending Implementation	2021-06-21				2021-07-05				2021-07-19	2021-08-03		2021-09-02

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MW-MOAWD-217448-CS-CQS / Procurement of computerized Financial Management and Accounting, Procurement and Monitoring and Evaluation System	IDA / DS860	Technical and Project Management Support	Post	Direct Selection	Direct		100,000.00	91,080.00	Signed	2021-02-05	2021-01-18	2021-02-15	2021-03-19			2021-04-05	2021-03-19	2021-10-02	
MW-MOAWD-226185-CS-INDV / Individual Consulting Services* for Development of Manuals for Matching Grants for Enhancing Agricultural Based Livelihoods	IDA / 65790	Scaling up Landscape Restoration	Post	Individual Consultant Selection	Open		25,000.00	0.00	Cancelled	2021-04-12	2021-03-29	2021-05-28		2021-06-11		2021-07-05		2021-11-02	
MW-MOAWD-226631-CS-CQS / Consultancy Services to undertake Baseline Study for MRDMP and MWASIP	IDA / 65790	Technical and Project Management Support	Post	Direct Selection	Direct		300,000.00	0.00	Under Implementation	2021-04-12	2021-03-30	2021-04-26				2021-06-03		2021-11-30	
MW-MOAWD-226182-CS-INDV / Individual Consulting Services for Development of Performance Based Grants Manuals for Establishment of Productive Forest	IDA / 65790	Scaling up Landscape Restoration	Post	Individual Consultant Selection	Limited		20,000.00	0.00	Under Implementation	2021-04-12	2021-03-31	2021-04-26		2021-05-06		2021-05-30		2021-09-27	
MW-MOAWD-226179-CS-INDV / Consultancy Services for Development of Climate Change and Meteorological Bill	IDA / 65790	Improving Watershed Services	Post	Individual Consultant Selection			25,000.00	0.00	Under Review	2021-04-19	2021-04-23	2021-05-03		2021-05-08		2021-06-01		2021-10-29	
MW-MOAWD-227202-CS-INDV / Consultancy for Social Marketing Campaign	IDA / 65790	Improving Watershed Services	Post	Individual Consultant Selection	Open		172,500.00	0.00	Under Implementation	2021-04-06	2021-04-20	2021-05-22		2021-06-01		2021-06-25		2022-06-25	
MW-MOAWD-227965-CS-INDV / Individual Consulting Services* for Development of Manuals for Matching Grants for Enhancing Agricultural Based Livelihoods	IDA / 65790	Improving Watershed Services	Post	Individual Consultant Selection	Limited		25,000.00	0.00	Under Implementation	2021-04-06	2021-04-06	2021-04-11		2021-04-26		2021-05-04		2021-10-01	
MW-MOAWD-231892-CS-INDV / Individual Consulting Services for Land Administration Specialist	IDA / 65790	Scaling up Landscape Restoration	Post	Individual Consultant Selection	Open		22,000.00	0.00	Under Review	2021-05-31	2021-05-27	2021-07-19		2021-08-09		2021-09-13		2022-03-12	
MW-MOAWD-231894-CS-INDV / Recruitment of Individual Consultants as District Project Accountant (7 Project Accountants for 7 Districts)	IDA / 65790	Technical and Project Management Support	Post	Individual Consultant Selection	Open		151,000.00	0.00	Under Review	2021-05-26	2021-05-27	2021-07-14		2021-08-04		2021-09-08		2022-03-07	
MW-MOAWD-237724-CS-INDV / Recruitment of Individual Consultant as Assistant Procurement Specialist	IDA / 65790	Technical and Project Management Support	Prior	Individual Consultant Selection	Open		110,000.00	0.00	Under Implementation	2021-06-15	2021-06-17	2021-07-27		2021-08-03		2021-08-23		2022-08-23	
MW-MOAWD-237729-CS-INDV / Recruitment of Individual Consultant as Procurement Specialist	IDA / 65790	Technical and Project Management Support	Prior	Individual Consultant Selection	Open		150,500.00	0.00	Under Implementation	2021-06-15	2021-06-17	2021-07-27		2021-08-03		2021-08-23		2022-08-23	

Sample Procurement Plan

July 9, 2010

PROCUREMENT PLAN Nepal : Nepal-India Regional Trade And Transport Project

General Information
 Country: Nepal Bank's Approval Date of the Original Procurement Plan: 2017-05-17
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-05-24)
 Project ID: P144335 GPN Date:
 Project Name: Nepal-India Regional Trade And Transport Project
 Loan / Credit No: IDA / 52730, / , IDA / H8630
 Executing Agency(ies) Department of Roads, Ministry of Commerce

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
NIRTP/PCO/NITDB/W/ICB-7 / Construction and development of existing railway tracks into ballastless tracks	/	Modernize transport and transit arrangements between Nepal and India	Post	Request for Bids	Open - International					1,100,000.00	0.00	Pending Implementation						2016-05-20		2016-06-22			2016-07-23		2016-08-24		2016-09-17		2018-03-16	
NIRTP/PCO/PPD/W/NCB-9 / Construction of Sanitary and Phyto-sanitary SPS/Plant Quarantine and Regional Plant Protection Laboratory	IDA / H8630	Strengthen Trade-Related Institutional Capacity in Nepal	Post	Request for Bids	Open - National					800,000.00	0.00	Under Implementation						2017-02-26	2017-12-26	2017-02-27	2017-12-27			2017-03-29		2017-03-30		2017-04-15		2018-07-15
NIRTP/PCO/NITDB/W/NCB-3 / Construction of flexible and rigid pavements with drains for pavement restoration at Bhairahawa ICD	IDA / 52730	Improve Select Trade-Related Infrastructure	Prior	Request for Bids	Open - National					1,580,459.77	1,014,567.52	Signed						2013-10-07		2013-11-29			2014-01-14		2014-02-20	2014-03-12	2014-03-25	2014-04-22	2015-10-21	
NIRTP/PCO/DOTM/W/NCB-6 / Construction of Weighbridges for Axle Load Control -2 Nos	/	Modernize transport and transit arrangements between Nepal and India	Post	Request for Bids	Open - National					500,000.00	0.00	Pending Implementation						2016-01-07		2016-01-24			2016-02-23		2016-03-10		2016-03-25		2017-03-24	
NIRTP/PCO/NITDB/W/ICB-1 / Extension of Storage Shed at Birgunj ICD	IDA / 52730	Improve Select Trade-Related Infrastructure	Post	Request for Bids	Open - International	Single Stage - One Envelope				237,000.00	0.00	Canceled						2017-09-12		2017-09-17			2017-10-29		2017-11-28		2018-01-02		2019-01-02	
NIRTP/PCO/NITDB/W/ICB-1 / Extension of Storage Shed at Birgunj ICD	IDA / 52730	Improve Select Trade-Related Infrastructure	Post	Request for Bids	Open - International	Single Stage - One Envelope				237,000.00	0.00	Pending Implementation						2018-01-10		2018-01-15			2018-02-26		2018-03-28		2018-05-02		2018-10-29	
NIRTP/PCO/NITDB/W/ICB-4 / Construction of Kathmandu ICD/CIS Part-A: Main Block (Phase 1)	IDA / 52730	Improve Select Trade-Related Infrastructure	Prior	Request for Bids	Open - International					18,700,000.00	13,288,546.55	Signed						2018-01-15	2018-03-09	2018-01-15	2018-03-13			2018-03-06	2018-05-10	2018-05-05	2018-06-19	2018-06-29	2018-07-05	2019-05-30
NIRTP/PCO/NITDB/W/NCB-62 / Construction of Kathmandu ICD/CIS Part-B: Office and Quarters (Phase 1)	IDA / 52730	Improve Select Trade-Related Infrastructure	Post	Request for Bids	Open - National	Single Stage - One Envelope				27,000,000.00	2,038,137.60	Signed						2018-01-31	2018-01-19	2018-02-05	2018-03-20			2018-03-19	2018-04-18	2018-04-18	2018-06-18	2018-05-23	2018-07-11	2019-12-24
NIRTP/PCO/DOC/W/Rfq-24 / Data Center maintenance in Department of Customs	IDA / H8630	Strengthen Trade-Related Institutional Capacity in Nepal	Post	Request for Quotations	Limited	Single Stage - One Envelope				12,500.00	0.00	Pending Implementation											2021-02-03			2021-03-17		2021-05-16		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
NIRTP/PCO/DOTM/G/SH-23 / Procurement of Office Furniture for DoTM	/	Modernize transport and transit arrangements between Nepal and India	Post	Request for Quotations	Limited - National			2,200.00	0.00	Pending Implementation								2015-10-05								2015-10-14		2015-11-05
NIRTP/PCO/TEPC/ICB-25 / Procurement of Desktop and Laptop Computers, and necessary equipments for TEPC	IDA / 52730	Strengthen Trade-Related Institutional Capacity in Nepal	Post	Request for Bids	Open - National			70,000.00	0.00	Under Implementation			2016-06-21	2018-05-06	2016-06-22	2018-05-07			2016-07-22	2018-06-06			2016-07-23		2016-07-31		2016-08-31	
NIRTP/PCO/DOTM/G/DC-28 / Procurement of LED Television Screen and Memory Sticks	/	Modernize transport and transit arrangements between Nepal and India	Post	Direct Selection				42,000.00	0.00	Pending Implementation																2016-09-21		2016-10-20
NIRTP/PCO/PPD/G/SH-29 / Procurement of Laptop Computers, SLR Camera etc. for Plant Protection Directorate	/	Modernize transport and transit arrangements between Nepal and India	Post	Request for Quotations	Limited - National			5,600.00	0.00	Pending Implementation								2016-11-22								2016-11-30		2016-12-31
NIRTP/PCO/DOTM/G/NCB-30 / Procurement of Server, Smart Phone/Tabs, Laptop Computers and necessary equipment for RAMS	IDA / 52730	Modernize transport and transit arrangements between Nepal and India	Post	Request for Bids	Open - National			148,000.00	0.00	Under Implementation			2017-02-27		2017-03-05					2017-04-04			2017-04-10		2017-04-27		2017-06-26	
NIRTP/PCO/DOTM/G/NCB-31 / Printing of various Road Safety Regulations and Materials	/	Modernize transport and transit arrangements between Nepal and India	Post	Request for Bids	Open - National			28,000.00	0.00	Pending Implementation			2017-02-27		2017-03-05					2017-04-04			2017-04-10		2017-04-27		2017-06-26	
NIRTP/PCO/DOTM/G/SH-34 / Procurement of Computers, Printers, GIS Software and Furnitures for DoTM	/	Modernize transport and transit arrangements between Nepal and India	Post	Request for Quotations	Limited - National			7,200.00	0.00	Pending Implementation								2016-12-02								2016-12-21		2017-07-11

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
NIRTP-DOR-S-QCBS-1 / Consulting services for Feasibility study, Detailed design & Constr. supervision of various Roads.	IDA / 52730	Modernize transport and transit arrangements between Nepal and India	Prior	Quality And Cost-Based Selection	Open - International		0.00	3,181,587.36	Signed													2015-06-25	2015-07-05				
NIRTP/PCO/NITDB/S/QCBS-23 / Design and Construction Supervision of Railway Tracks Modification at Birgunj/ICD	IDA / H8630	Improve Select Trade-Related Infrastructure	Post	Quality And Cost-Based Selection	Open - National		191,700.00	0.00	Under Implementation		2015-10-12										2015-12-24	2016-01-15	2016-02-05	2017-02-05			
NIRTP/PCO/NITDB/S/QCBS-46 / Detailed Design Review and Supervision Consultant for Construction of ICD, Kathmandu	IDA / H8630	Improve Select Trade-Related Infrastructure	Post	Quality And Cost-Based Selection	Open - International		350,000.00	0.00	Under Implementation		2016-11-16										2017-01-31	2017-02-14	2018-06-01	2017-02-21	2019-06-30		
NIRTP/PCO/DOTM/S/LCS-47 / Consulting Services to support DOTM for bus routes, vehicle standard survey and for preparing standard criteria for route permits.	IDA / 52730	Modernize transport and transit arrangements between Nepal and India	Post	Least Cost Selection	Open - National		75,000.00	0.00	Under Implementation		2016-11-25										2017-03-01	2017-03-10	2017-03-31	2017-06-30			
NIRTP/PCO/DOTM/S/QCS-48 / Survey and Detailed Design Weigh Bridge Stations	IDA / 52730	Modernize transport and transit arrangements between Nepal and India	Post	Quality And Cost-Based Selection	Open - National		40,000.00	0.00	Under Implementation	2018-08-30	2017-03-17										2017-05-25	2017-05-30	2017-06-02	2017-12-01			
NIRTP/PCO/S/QCS-52 / Feasibility Study for FTA with a Country considering long term trade benefit to Nepal	/	Modernize transport and transit arrangements between Nepal and India	Post	Consultant Qualification Selection	Open - National		18,500.00	0.00	Pending Implementation		2016-11-17												2017-01-02	2017-07-01			
NIRTP/PCO/DOC/S/QCBS-9 / Selection of Firm for Nepal National Single Window and Trade Portal Implementation/Quality Assurance and Advisory Services(including Bid document preparation)(International)	IDA / 52730	Strengthen Trade-Related Institutional Capacity in Nepal	Prior	Quality And Cost-Based Selection	Open - International		1,930,000.00	1,636,533.58	Signed		2014-06-25										2014-10-20	2014-11-02	2015-06-09	2014-11-30	2015-06-18	2017-11-30	
NIRTP/PCO/NITB/S/QCBS-17 / Selection of Project Implementation/Supervision Consultant for NITDB (Birgunj) and Bhairahawa ICD Improvement works)	IDA / 52730	Modernize transport and transit arrangements between Nepal and India	Prior	Quality And Cost-Based Selection	Open - National		228,735.63	240,862.34	Signed		2013-11-29										2014-05-15	2014-06-21	2014-07-07	2014-07-14	2014-07-07	2016-01-07	
NP-MDC-23665-CS-QCS-40 / Selection of firm for preparing Master Plan and Detailed Design(Drawing of Referral)SPS and Regional Plant Protection Laboratory including Supervision of Construction Works	IDA / H8630	Strengthen Trade-Related Institutional Capacity in Nepal	Post	Consultant Qualification Selection	Open - National		65,000.00	0.00	Pending Implementation	2017-08-03	2017-08-24	2017-10-07									2017-11-06		2017-12-11		2018-06-09		
NITDB/PCO/PPD/S/QCBS-45 / Consulting Services for Pest Surveillance in six major crops and Pest Detection Survey in three major medicinal Herbs	/	Modernize transport and transit arrangements between Nepal and India	Post	Quality And Cost-Based Selection	Open - National		124,000.00	0.00	Canceled		2016-11-11										2017-01-10	2017-01-10	2017-02-12	2017-07-12			
NIRTP/PCO/TEPC/S/QCBS-39 / Selection of Firm for Development and Implementation of the Nepal Trade Information Portal	IDA / H8630	Strengthen Trade-Related Institutional Capacity in Nepal	Post	Quality And Cost-Based Selection	Open - International		570,000.00	0.00	Pending Implementation	2017-08-03	2017-08-24	2017-10-07				2017-11-04					2017-12-04	2018-01-08	2018-02-12	2019-02-12			
NIRTP/PCO/DOTM/S/LCS-26 / Consulting Services to support DOTM for bus routes, vehicle standard survey and for preparing standard criteria for route permits	IDA / H8630	Modernize transport and transit arrangements between Nepal and India	Post	Least Cost Selection	Open - National		35,000.00	0.00	Under Implementation	2017-09-12	2016-05-05	2017-10-03	2017-11-16					2017-12-14			2018-01-13	2018-02-17	2018-03-24	2018-09-20			
NIRTP/PCO/NITDB/S/QCBS-24 / Survey Environmental Study and Detailed Design for Kathmandu CFS/ICD	IDA / 52730	Improve Select Trade-Related Infrastructure	Post	Quality And Cost-Based Selection	Open - National		240,000.00	0.00	Pending Implementation	2017-09-11	2017-10-02	2017-11-15						2017-12-13			2018-01-12	2018-02-16	2018-03-23	2019-03-23			
NIRTP/PCO/S/QCS-56 / Consultant's services for a comprehensive study of Nepal's existing transit agreements with India, Bangladesh and China and receive recommendations for amendments and improvements	IDA / H8630	Strengthen Trade-Related Institutional Capacity in Nepal	Post	Consultant Qualification Selection	Open - National		30,000.00	0.00	Pending Implementation	2017-09-17	2017-10-08	2017-11-21											2017-12-21	2018-01-25	2018-07-24		
NIRTP/PCO/S/QCS-57 / Consultant's services for a comprehensive study on the potentiality of trade-in-services with SAARC countries to develop Nepal's service trade	IDA / H8630	Strengthen Trade-Related Institutional Capacity in Nepal	Post	Consultant Qualification Selection	Open - National		30,000.00	0.00	Pending Implementation	2018-02-01	2018-02-22	2018-04-07											2018-05-07	2018-06-11	2018-12-08		
NIRTP/PCO/NITDB/S/QCS-21 / Data Capture Framework For Kolkata-Kathmandu Corridor Monitoring	IDA / 52730	Improve Select Trade-Related Infrastructure	Post	Consultant Qualification Selection	Open - National		22,000.00	0.00	Pending Implementation	2017-09-17	2017-10-08	2017-11-21											2017-12-21	2018-01-25	2018-07-24		
NIRTP/PCO/S/QCS-53 / Preparation of Mid-term and Long-term Strategy Plan for Trade sector including infrastructure	/	Modernize transport and transit arrangements between Nepal and India	Post	Consultant Qualification Selection	Open - National		37,000.00	0.00	Canceled		2016-11-17												2017-01-02	2017-07-01			

NIRTP/PCO/S/CQ5-73 / Study on Possibilities of Transit Trade Facility through Inland Water Ways	IDA / H8630	Strengthen Trade-Related Institutional Capacity in Nepal	Post	Consultant Qualification Selection	Open - National		40,000.00	0.00	Pending Implementation	2018-12-01	2018-12-22	2019-02-04				2019-03-06	2019-04-10	2019-10-07	
NP-MOC-23681-CS-CQS-45-PPD / Consulting Services for Pest Surveillance in six major crops and Pest Detection Survey in three major medicinal Herbs	IDA / H8630	Strengthen Trade-Related Institutional Capacity in Nepal	Post	Consultant Qualification Selection	Open - National		124,000.00	0.00	Canceled	2017-08-04	2017-08-25	2017-10-08				2017-11-07	2017-12-12	2018-06-10	
NIRTP/PCO/NITDB/S/QCB5-55 / Design, Development and Operation of Corridor Monitoring and Evaluation Data Management System (CMEDMS)	IDA / H8630	Improve Select Trade-Related Infrastructure	Post	Quality And Cost-Based Selection	Open - National		278,000.00	0.00	Pending Implementation	2017-08-27	2017-09-17	2017-10-31	2017-11-28	2017-12-28	2018-02-01	2018-03-08	2020-03-07		
NIRTP/PCO/DOTM/S/LCS-78 / Consulting service for "Construction Supervision of weighbridge station"	IDA / H8630	Modernize transport and transit arrangements between Nepal and India	Post	Least Cost Selection	Open - National		40,000.00	0.00	Pending Implementation	2018-10-15	2018-11-05	2018-12-19	2019-01-16	2019-02-15	2019-03-22	2019-04-26	2019-10-23		
NIRTP/PCO/DOTM/S/QCB5-115 / Procurement of System Development consultant for GPS-Vehicle tracking system for Public buses	IDA / H8630	Modernize transport and transit arrangements between Nepal and India	Post	Quality And Cost-Based Selection	Open - National		150,000.00	0.00	Under Implementation	2020-01-20	2020-01-29	2020-02-04	2020-02-16	2020-02-23	2020-03-20	2020-04-04	2020-04-18	2020-05-02	2021-05-02
NIRTP/PCO/DOTM/S/QCB5-127 / Procurement of Consultant for speed limit study for pilot routes for GPS-Vehicle Tracking System	IDA / H8630	Strengthen Trade-Related Institutional Capacity in Nepal	Post	Consultant Qualification Selection	Open - National		13,000.00	0.00	Under Implementation	2020-11-23	2020-11-23	2020-11-30	2020-12-21		2020-12-28	2021-01-18	2021-07-17		
NIRTP/PCO/NITDB/S/CQ5-112 / Pre-feasibility study potential ICD/CFS at Hiba/Yan, Olangchung Gola, Kamanthaka and in Gandaki Province	IDA / H8630	Strengthen Trade-Related Institutional Capacity in Nepal	Post	Consultant Qualification Selection	Open - National		90,000.00	0.00	Under Review	2021-06-23	2021-06-24	2021-06-23	2021-07-14		2021-08-13	2021-09-04	2021-11-18		

INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
NIRTP/PCO/S/IND-28 / Technical Adviser to NITDB	IDA / 52730	Modernize transport and transit arrangements between Nepal and India	Prior	Individual Consultant Selection	Open		0.00	119,603.22	Canceled						2015-09-01				
NIRTP/PCO/S/IND-19 / Selection of Expert for Study on Transshipment	IDA / 52730	Modernize transport and transit arrangements between Nepal and India	Prior	Individual Consultant Selection	Limited		30,000.00	30,000.00	Signed					2014-07-10	2014-03-31	2014-07-04	2015-01-03		
NIRTP/PCO/S/IND-27 / Selection of full time Procurement Specialist/Consultant	IDA / 52730	Modernize transport and transit arrangements between Nepal and India	Prior	Individual Consultant Selection	Limited		100,000.00	57,532.13	Signed					2015-09-16	2015-06-05	2015-09-17	2019-06-30		
NIRTP/PCO/S/IND-28 / Selection of Technical Adviser for NITDB	IDA / 52730	Strengthen Trade-Related Institutional Capacity in Nepal	Prior	Individual Consultant Selection	Limited		110,000.00	83,757.40	Signed					2015-11-26	2015-11-05	2015-12-09	2019-12-31		
NIRTP/PCO/DOTM/S/IND-29 / Selection of Technical Adviser for DoTM (National)	IDA / 52730	Modernize transport and transit arrangements between Nepal and India	Prior	Individual Consultant Selection	Limited		100,000.00	45,313.41	Signed					2015-12-28	2015-11-05	2015-12-31	2019-12-31		
NIRTP/PCO/S/IND-30 / Selection of Trade Facilitation Adviser (National)	IDA / 52730	Modernize transport and transit arrangements between Nepal and India	Prior	Individual Consultant Selection	Limited		100,000.00	97,117.14	Signed					2015-09-23	2015-06-30	2015-09-23	2019-12-31		
NIRTP/PCO/S/IND-31 / Selection of Trade Development Adviser for PCO	IDA / 52730	Modernize transport and transit arrangements between Nepal and India	Prior	Individual Consultant Selection	Limited		100,000.00	101,175.24	Signed					2015-09-01	2015-06-30	2015-09-14	2019-12-31		
NIRTP/PCO/PPD/S/IND-44 / Selection of Expert for updating National Phyto-Sanitary System of Nepal	IDA / H8630	Strengthen Trade-Related Institutional Capacity in Nepal	Post	Individual Consultant Selection	Limited		23,500.00	17,800.00	Under Implementation						2016-12-12		2016-12-12		
NIRTP/PCO/PPD/S/IND-43 / Selection of Expert for Plant Health Management study based on Traditional Transborder Trade	/	Modernize transport and transit arrangements between Nepal and India	Post	Individual Consultant Selection	Limited		9,500.00	0.00	Pending Implementation						2016-12-12		2016-12-12		
NIRTP/PCO/S/IND-49 / Selection of Non-Tariff Measures (NTM) Tracking System Analyst	/	Modernize transport and transit arrangements between Nepal and India	Post	Individual Consultant Selection	Limited		70,000.00	0.00	Pending Implementation						2016-12-15		2019-06-30		
NIRTP/PCO/S/IND-50 / Selection of Consultant for study on Improvement of Nepal-India Trading Regime	/	Modernize transport and transit arrangements between Nepal and India	Post	Individual Consultant Selection	Limited		18,500.00	0.00	Pending Implementation						2016-12-04		2016-12-04		
NIRTP/PCO/DOC/S/IND-50 / Selection of an International Procurement Specialist/Consultant (Intermittent)	IDA / 52730	Strengthen Trade-Related Institutional Capacity in Nepal	Prior	Individual Consultant Selection	Limited		50,000.00	0.00	Canceled						2017-01-16		2017-07-15		
NIRTP/PCO/DOC/S/IND-51 / Selection of an International IT Specialist/Consultant (Intermittent)	IDA / 52730	Strengthen Trade-Related Institutional Capacity in Nepal	Post	Individual Consultant Selection	Limited		50,000.00	0.00	Canceled						2017-01-16		2017-07-15		

NIRTP/PCO/S/IND-52 / Selection of full time Procurement Adviser/Consultant	IDA / H8630	Strengthen Trade-Related Institutional Capacity in Nepal	Prior	Individual Consultant Selection	Limited	87,000.00	0.00	Under Implementation									2017-01-18	2019-12-31
NIRTP/PCO/S/IND-11 / Selection of full time Procurement Specialist/Consultant	IDA / 52730	Modernize transport and transit arrangements between Nepal and India	Prior	Individual Consultant Selection	Limited	18,045.98	21,496.57	Signed					2014-03-14	1901-01-01	2014-02-18		2014-07-15	
NIRTP/PCO/NITDB/S/IND-18 / Selection of Engineering Support to NITDB	IDA / 52730	Strengthen Trade-Related Institutional Capacity in Nepal	Post	Individual Consultant Selection	Limited	17,241.38	0.00	Under Implementation									2015-12-04	2019-12-31
NIRTP/PCO/S/IND-13 / Selection of Environmental Safeguards Specialist (Intermittent)	IDA / H8630	Strengthen Trade-Related Institutional Capacity in Nepal	Post	Individual Consultant Selection	Open	40,000.00	0.00	Pending Implementation	2017-09-12	2017-10-31			2017-11-21				2017-12-26	2019-12-31
NIRTP/PCO/S/IND-14 / Selection of Social Safeguards Specialist (Intermittent)	IDA / H8630	Strengthen Trade-Related Institutional Capacity in Nepal	Post	Individual Consultant Selection	Open	35,000.00	0.00	Pending Implementation	2017-09-12	2017-10-31			2017-11-21				2017-12-26	2018-06-24
NIRTP/PCO/S/IND-58 / Consulting service for the development of a system on Non-Tariff Measures of major export markets for export promotion measures in Nepal	IDA / H8630	Strengthen Trade-Related Institutional Capacity in Nepal	Post	Individual Consultant Selection	Open	40,000.00	0.00	Pending Implementation	2018-03-01	2018-04-19			2018-05-10				2018-06-14	2018-12-11
NIRTP/PCO/DOTM/IND-4 / Selection of Project Assistant for DOTM (National)	IDA / H8630	Modernize transport and transit arrangements between Nepal and India	Post	Individual Consultant Selection	Open	50,000.00	0.00	Pending Implementation	2017-09-17	2017-11-05			2017-11-26				2017-12-31	2019-12-31
NIRTP/PCO/NITDB/S/SS-42 / Selection of Corridor Monitoring Consultant	IDA / 52730	Improve Select Trade-Related Infrastructure	Post	Direct Selection	Direct	3,000.00	2,698.86	Under Implementation	2017-09-17	2017-09-27							2017-12-01	2018-05-30
NIRTP/PCO/PPD/S/IND-59 / Consultant for preparation of pest surveillance of 100 pests of 10 major crops	IDA / H8630	Strengthen Trade-Related Institutional Capacity in Nepal	Post	Individual Consultant Selection	Open	20,000.00	0.00	Pending Implementation	2018-02-28	2018-04-18			2018-05-09				2018-06-13	2018-09-11
NIRTP/PCO/PPD/S/IND-60 / Preparation of Internal Quarantine Procedure and Guideline	IDA / H8630	Strengthen Trade-Related Institutional Capacity in Nepal	Post	Individual Consultant Selection	Open	15,000.00	0.00	Pending Implementation	2018-01-01	2018-02-19			2018-03-12				2018-04-16	2018-07-15
NIRTP/PCO/S/IND-54 / Preparation of Mid-term and long-term strategy plan for trade sector including infrastructure	IDA / H8630	Strengthen Trade-Related Institutional Capacity in Nepal	Post	Individual Consultant Selection	Open	50,000.00	0.00	Pending Implementation	2017-11-01	2017-12-20			2018-01-10				2018-02-14	2018-08-13
NIRTP/PCO/DOTM/S/IND-56 / Selection of Technical Adviser for DOTM (National)	IDA / 52730	Strengthen Trade-Related Institutional Capacity in Nepal	Prior	Individual Consultant Selection	Open	50,000.00	56,815.29	Signed	2018-01-01	2018-02-19	2017-12-31	2018-03-12	2018-01-04	2018-04-16	2018-01-05		2019-12-31	
NIRTP/PCO/PPD/IND-61 / Civil Engineer (Intermittent) For supervision of Construction work under NIRTP project	IDA / H8630	Strengthen Trade-Related Institutional Capacity in Nepal	Post	Individual Consultant Selection	Open	16,000.00	0.00	Pending Implementation	2018-05-01	2018-06-19			2018-07-10				2018-08-14	2019-02-10
NIRTP/PCO/DOTM/S/IND-54 / Selection of an International Consultant to Support Establishment and Operation of Vehicle Fitness Testing Center in Nepal	IDA / H8630	Modernize transport and transit arrangements between Nepal and India	Post	Individual Consultant Selection	Limited	25,000.00	0.00	Under Implementation	2018-08-08	2018-08-12	2018-10-15		2018-10-30				2019-04-30	2019-09-30
NIRTP/PCO/S/IND-74 / Study on Possibility of Service trade with SAARC countries	IDA / H8630	Strengthen Trade-Related Institutional Capacity in Nepal	Post	Individual Consultant Selection	Open	30,000.00	0.00	Pending Implementation	2018-09-02	2018-10-21			2018-11-11				2018-12-16	2019-06-14
NIRTP/PCO/S/IND-34 / Selection of MoCS Capacity Enhancement Specialist (National)	/	Modernize transport and transit arrangements between Nepal and India	Post	Individual Consultant Selection	Limited	110,000.00	0.00	Canceled									2015-10-30	2019-12-31
NIRTP/PCO/S/IND-15 / Selection of Finance Specialist/Consultant	/	Modernize transport and transit arrangements between Nepal and India	Post	Individual Consultant Selection	Limited	18,045.98	0.00	Canceled									2015-11-15	2019-12-31
NIRTP/PCO/DOC/S/IND-26 / Selection of Legal Adviser for Dept. of Customs for advice on the proposed Single Window System	/	Modernize transport and transit arrangements between Nepal and India	Prior	Individual Consultant Selection	Limited	1,700.00	0.00	Canceled									2015-11-30	2019-06-30
NIRTP/PCO/S/IND-53 / Selection of Senior Procurement Specialist/Consultant (Intermittent)	/	Modernize transport and transit arrangements between Nepal and India	Prior	Individual Consultant Selection	Limited	22,500.00	0.00	Canceled									2017-01-31	2019-06-30
NIRTP/PCO/S/IND-51 / Selection of Consultant for study on Requirements of Additional Facility in Birgunj Integrated Check Point (ICP)	/	Modernize transport and transit arrangements between Nepal and India	Post	Individual Consultant Selection	Limited	18,500.00	0.00	Canceled									2016-12-04	2016-12-04
NIRTP/PCO/NITDB/S/IND-67 / Social Safeguard Mobilizer	IDA / H8630	Strengthen Trade-Related Institutional Capacity in Nepal	Post	Individual Consultant Selection	Open	15,000.00	0.00	Under Implementation	2018-12-01	2019-01-22	2019-01-19		2019-02-09				2019-03-16	2020-01-30

NIRTP/PCO/S/IND-68 / Study on reorganizing the Nepal Transit and WaterPumping Company Limited (NTWCL) and the Nepal Inter-modal transport Development Board(NITDB)	IDA / H8630	Strengthen Trade-Related Institutional Capacity in Nepal	Post	Individual Consultant Selection	Open	7,000.00	0.00	Under Implementation	2018-12-31	2019-02-18	2019-03-11	2019-04-15	2019-06-14		
NIRTP/PCO/TEPC/S/IND-69 / Project Management Advisor For Quality Assurance and Advisory Services in Support of Nepal Trade Information Portal Extension	IDA / H8630	Strengthen Trade-Related Institutional Capacity in Nepal	Post	Individual Consultant Selection	Open	24,000.00	0.00	Under Implementation	2018-12-31	2018-12-10	2019-02-18	2019-03-11	2019-04-15	2019-06-14	
NIRTP/PCO/TEPC/S/IND-70 / National IT Specialist for Quality Assurance and Advisory Services in Support of Nepal Trade Information Portal Extension	IDA / H8630	Strengthen Trade-Related Institutional Capacity in Nepal	Post	Individual Consultant Selection	Open	5,000.00	0.00	Under Implementation	2018-12-31	2018-12-10	2019-02-18	2019-03-11	2019-04-15	2019-06-14	
NIRTP/PCO/PPD/S/IND-67 / Study to find out modality to provide efficient plant protection services in Federal and Provinces	IDA / H8630	Strengthen Trade-Related Institutional Capacity in Nepal	Post	Individual Consultant Selection	Open	10,000.00	0.00	Under Implementation	2019-03-01	2019-01-28	2019-04-19	2019-05-10	2019-06-14	2019-08-13	
NIRTP/PCO/NITDB/S/IND-71 / Social Safeguard Expert for Kathmandu ICD	IDA / H8630	Strengthen Trade-Related Institutional Capacity in Nepal	Post	Individual Consultant Selection	Open	26,000.00	0.00	Under Implementation	2019-01-22	2019-01-24	2019-03-12	2019-04-02	2019-05-07	2019-11-23	
NIRTP/PCO/S/IND-72 / Preparation of Strategies for Export Promotion to the European Union (EU)	IDA / H8630	Strengthen Trade-Related Institutional Capacity in Nepal	Post	Individual Consultant Selection	Open	6,000.00	0.00	Under Implementation	2019-04-15	2019-04-19	2019-06-03	2019-06-24	2019-07-29	2019-09-27	
NIRTP/PCO/S/IND-73 / Preparation of Strategies for Export Promotion to India	IDA / H8630	Strengthen Trade-Related Institutional Capacity in Nepal	Post	Individual Consultant Selection	Open	7,000.00	0.00	Under Implementation	2019-04-15	2019-04-19	2019-06-03	2019-06-24	2019-07-29	2019-09-27	
NIRTP/PCO/IND-75 / Preparation of Strategies for Export Promotion to the United Arab Emirates (UAE)	IDA / H8630	Strengthen Trade-Related Institutional Capacity in Nepal	Post	Individual Consultant Selection	Open	5,000.00	0.00	Under Implementation	2019-04-15	2019-04-19	2019-06-03	2019-06-24	2019-07-29	2019-09-27	
NIRTP/PCO/DOTM/S/IND-77 / System Design and software/hardware requirement for GPS vehicle tracking system	IDA / H8630	Modernize transport and transit arrangements between Nepal and India	Post	Individual Consultant Selection	Open	5,000.00	0.00	Under Implementation	2019-04-30	2019-05-15	2019-05-26	2019-06-02	2019-06-24	2019-08-23	
NIRTP/PCO/S/IND-80 / Environmental Specialist Consultant (National)	IDA / H8630	Strengthen Trade-Related Institutional Capacity in Nepal	Post	Individual Consultant Selection	Open	19,000.00	0.00	Under Implementation	2019-05-05	2019-05-21	2019-05-31	2019-06-07	2019-06-29	2019-12-31	
NIRTP/PCO/DOC/S/SSS-87 / Quality Assurance and Advisory Services for Implementation of Nepal National Single Window System & NTP Extension work (TEPC)	IDA / H8630	Strengthen Trade-Related Institutional Capacity in Nepal	Post	Direct Selection	Direct	970,000.00	817,285.64	Signed	2019-08-01	2019-11-10	2019-08-11	2019-12-31	2019-10-15	2020-08-19	2021-10-14
NIRTP/PCO/DOC/S/IND-88 / Nepal National Single Window Project management Consultant	IDA / H8630	Strengthen Trade-Related Institutional Capacity in Nepal	Post	Individual Consultant Selection	Open	60,000.00	0.00	Pending Implementation	2019-10-01		2019-11-19	2019-12-10	2020-01-14	2021-12-24	
NIRTP/PCO/S/IND-105 / Preparation of Strategies for Export Promotion to UK	IDA / H8630	Strengthen Trade-Related Institutional Capacity in Nepal	Post	Individual Consultant Selection	Open	7,000.00	0.00	Pending Implementation	2019-08-30		2019-10-18	2019-11-08	2019-11-22	2020-01-01	
NIRTP/PCO/S/IND-106 / Preparation of Strategies for Export Promotion to EU	IDA / H8630	Strengthen Trade-Related Institutional Capacity in Nepal	Post	Individual Consultant Selection	Open	7,000.00	0.00	Pending Implementation	2019-08-30		2019-10-18	2019-11-08	2019-11-22	2020-01-01	
NIRTP/PCO/S/IND-107 / Preparation of Strategies for Export Promotion to Japan	IDA / H8630	Strengthen Trade-Related Institutional Capacity in Nepal	Post	Individual Consultant Selection	Open	7,000.00	0.00	Pending Implementation	2019-08-30		2019-10-18	2019-11-08	2019-11-22	2020-01-01	
NIRTP/PCO/S/IND-108 / Preparation of Strategies for Export Promotion to Canada	IDA / H8630	Strengthen Trade-Related Institutional Capacity in Nepal	Post	Individual Consultant Selection	Open	7,000.00	0.00	Pending Implementation	2019-08-30		2019-10-18	2019-11-08	2019-11-22	2020-01-01	
NIRTP/PCO/S/IND-109 / Preparation of Strategies for Export Promotion to Bangladesh	IDA / H8630	Strengthen Trade-Related Institutional Capacity in Nepal	Post	Individual Consultant Selection	Open	7,000.00	0.00	Pending Implementation	2019-08-30		2019-10-18	2019-11-08	2019-11-22	2020-01-01	
NIRTP/PCO/S/IND-99 / Procurement Specialist	IDA / H8630	Strengthen Trade-Related Institutional Capacity in Nepal	Prior	Individual Consultant Selection	Open	56,000.00	0.00	Under Implementation	2019-08-18	2019-11-28	2019-10-06	2019-10-27	2019-12-01	2021-12-31	
NIRTP/PCO/S/IND-110 / A study on export prospects of drinking water in Nepal	IDA / H8630	Strengthen Trade-Related Institutional Capacity in Nepal	Post	Individual Consultant Selection	Open	10,000.00	0.00	Under Implementation	2019-11-11	2019-11-25	2019-12-10	2019-12-17	2019-12-31	2020-03-30	
NIRTP/PCO/S/IND-111 / Preparation of strategic plan of commerce sector of Nepal with separate medium term and long term plan of actions.	IDA / H8630	Modernize transport and transit arrangements between Nepal and India	Post	Individual Consultant Selection	Open	27,500.00	0.00	Under Implementation	2019-11-27	2020-01-06	2019-12-26	2020-01-02	2020-01-16	2020-04-25	
NIRTP/PCO/DOTM/S/IND-116 / Procurement of System Supervision Consultant for GPS-Vehicle Tracking System	IDA / H8630	Modernize transport and transit arrangements between Nepal and India	Post	Individual Consultant Selection	Limited	30,000.00	0.00	Under Implementation	2020-01-20	2020-01-29	2020-02-04	2020-02-11	2020-03-03	2021-07-16	

NIRTP/PCO/NITDB/S/IND-100 / Procurement of Social Safeguard mobilizer	IDA / H8630	Strengthen Trade-Related Institutional Capacity in Nepal	Post	Individual Consultant Selection	Direct		7,000.00	0.00	Under Implementation	2020-07-30		2020-08-04	2020-08-04	2020-08-04	2021-01-31
NIRTP/PCO/DOTM/IND-101 / Hiring of Technical Adviser for DOTM (National)	IDA / H8630	Strengthen Trade-Related Institutional Capacity in Nepal	Post	Individual Consultant Selection	Direct		12,000.00	0.00	Under Implementation	2020-07-31	2020-09-11	2020-08-01	2020-08-01	2020-08-01	2021-01-28
NIRTP/PCO/S/IND-102 / Hiring of Environmental Safeguard Specialist (National)	IDA / H8630	Strengthen Trade-Related Institutional Capacity in Nepal	Post	Individual Consultant Selection	Direct		9,000.00	0.00	Under Implementation	2020-07-31		2020-08-01	2020-08-01	2020-08-01	2021-01-28
NIRTP/PCO/S/IND-103 / Hiring of Social Safeguard Specialist	IDA / H8630	Strengthen Trade-Related Institutional Capacity in Nepal	Post	Individual Consultant Selection	Direct		8,000.00	0.00	Under Implementation	2020-07-31		2020-08-01	2020-08-01	2020-08-01	2021-01-28
NIRTP/PCO/S/IND-104 / Hiring of Trade Development Adviser	IDA / H8630	Strengthen Trade-Related Institutional Capacity in Nepal	Post	Individual Consultant Selection	Direct		14,000.00	0.00	Canceled	2020-07-31		2020-08-01	2020-08-01	2020-08-01	2021-01-28
NIRTP/PCO/S/IND-122 / Hiring of Senior Infrastructure Engineer	IDA / H8630	Strengthen Trade-Related Institutional Capacity in Nepal	Post	Individual Consultant Selection	Direct		8,000.00	0.00	Under Implementation	2020-07-31		2020-08-01	2020-08-01	2020-08-01	2021-01-28
NIRTP/PCO/S/IND-123 / Hiring of Trade Facilitator Adviser	IDA / H8630	Strengthen Trade-Related Institutional Capacity in Nepal	Post	Individual Consultant Selection	Direct		12,000.00	0.00	Under Implementation	2020-07-31	2020-07-31	2020-08-01	2020-08-01	2020-08-01	2021-01-28
NIRTP/PCO/S/IND-124 / Hiring of Procurement and Contract Management Specialist	IDA / H8630	Strengthen Trade-Related Institutional Capacity in Nepal	Prior	Individual Consultant Selection	Open		28,000.00	0.00	Under Implementation	2020-08-07	2020-09-09	2020-10-05	2020-10-26	2020-11-30	2021-11-30
NIRTP/PCO/S/IND-104-2 / Hiring of Trade Development Adviser	IDA / H8630	Strengthen Trade-Related Institutional Capacity in Nepal	Post	Individual Consultant Selection	Open		26,000.00	0.00	Under Implementation	2020-08-23	2020-08-28	2020-10-05	2020-10-19	2020-11-16	2021-11-16
NIRTP/PCO/MOALD/S/IND-125 / Hiring of Individual Consultant for Sanitary and Phytosanitary (SPS) /Plant Quarantine and Regional Plant Protection Laboratory	IDA / H8630	Strengthen Trade-Related Institutional Capacity in Nepal	Post	Individual Consultant Selection	Limited		6,500.00	0.00	Under Implementation	2020-09-13	2020-09-14	2020-09-16	2020-09-30	2020-10-14	2021-04-12
NIRTP/PCO/MOALD/S/IND-126 / Hiring of Individual Consultant for preparing furniture specifications and related documents for SPS laboratory.	IDA / H8630	Strengthen Trade-Related Institutional Capacity in Nepal	Post	Individual Consultant Selection	Direct		1,000.00	0.00	Under Implementation	2020-11-06		2020-11-16	2020-11-23	2020-12-14	2021-06-12
NIRTP/PCO/S/IND-128 / Procurement of Individual Consultant for feasibility study of service trade of Nepal with India and SAARC countries.	IDA / H8630	Strengthen Trade-Related Institutional Capacity in Nepal	Post	Individual Consultant Selection	Limited		8,600.00	0.00	Under Implementation	2020-12-24	2020-12-20	2020-12-31	2021-01-14	2021-02-12	2021-05-13
NIRTP/PCO/NITDB/S/IND-129 / Hiring of Environmental Safeguard for NITDB, ICD	IDA / H8630	Strengthen Trade-Related Institutional Capacity in Nepal	Post	Individual Consultant Selection	Open		12,000.00	0.00	Under Implementation	2021-01-10	2021-01-13	2021-02-14	2021-02-21	2021-03-14	2021-11-29
NIRTP/PCO/NITDB/S/IND-130 / Hiring of Social Safeguard for NITDB, ICD	IDA / H8630	Strengthen Trade-Related Institutional Capacity in Nepal	Post	Individual Consultant Selection	Open		12,000.00	0.00	Under Implementation	2021-01-10	2021-01-13	2021-02-14	2021-02-28	2021-03-14	2021-11-29
NIRTP/PCO/NITDB/S/IND-131 / Hiring of Social mobiliser for ICD	IDA / H8630	Strengthen Trade-Related Institutional Capacity in Nepal	Post	Individual Consultant Selection	Open		4,200.00	0.00	Under Implementation	2021-01-10		2021-02-14	2021-02-21	2021-03-14	2021-11-29
NIRTP/PCO/NITDB/S/IND-132 / Hiring of Senior Infrastructure Engineer for NITDB	IDA / H8630	Strengthen Trade-Related Institutional Capacity in Nepal	Post	Individual Consultant Selection	Open		12,000.00	0.00	Under Implementation	2021-01-10	2021-01-19	2021-02-14	2021-02-21	2021-03-14	2021-11-29
NIRTP/PCO/NITDB/S/IND-133 / Hiring of Communications and Stakeholder Engagement Specialist for NITDB	IDA / H8630	Strengthen Trade-Related Institutional Capacity in Nepal	Post	Individual Consultant Selection	Open		12,000.00	0.00	Under Implementation	2021-01-10		2021-02-14	2021-02-21	2021-03-14	2021-11-29
NIRTP/PCO/NITDB/S/IND-134 / Hiring of Occupational Health and Safety Safeguard for NITDB	IDA / H8630	Strengthen Trade-Related Institutional Capacity in Nepal	Post	Individual Consultant Selection	Open		12,000.00	0.00	Under Implementation	2021-01-10		2021-02-14	2021-02-28	2021-03-14	2021-11-29
NIRTP/PCO/DOTM/S/IND-135 / Hiring of Technical Adviser for DOTM	IDA / H8630	Strengthen Trade-Related Institutional Capacity in Nepal	Post	Individual Consultant Selection	Open		20,000.00	0.00	Under Implementation	2021-01-10	2021-01-18	2021-02-14	2021-02-21	2021-03-14	2021-11-29

PROCUREMENT PLAN (Textual Part)

Project information: West Bengal Electricity Distribution Grid Modernization Project (P170590)

Project Implementation agency: West Bengal State Electricity Distribution Company Limited (WBSEDCL)

Date of the Procurement Plan: 22 June 2020

Period covered by this Procurement Plan: June 2020 - until publication of next revision

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016, revised August 2018) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP. Most of the procurements will follow NPP procedure using Bank’s National Procurement Document.

National Procurement Arrangements: National competition for the procurement of goods, works and non-consulting services according to the established thresholds will be conducted in accordance with paragraphs 5.3 – 5.6 of Section V of the Regulations and the following provisions:

- a. Only the model bidding documents for National Competitive Procurement agreed with the GOI Task Force (and as amended for time to time), shall be used for bidding.
- b. Invitations to bid shall be advertised on a widely used website or electronic portal with free open access at least 30 days prior to the deadline for the submission of bids, unless otherwise agreed in the approved procurement

- plan.
- c. No special preference will be accorded to any bidder either for price or for other terms and conditions when competing with foreign bidders, state-owned enterprises, small-scale enterprises or enterprises from any given State.
 - d. Except with the prior concurrence of the Bank, there shall be no negotiation of price with the bidders, even with the lowest evaluated bidder.
 - e. GeM set-up by Ministry of Commerce, Government of India will be acceptable for procurement under Request for Quotations¹ method.
 - f. At the Borrower's request, the Bank may agree to the Borrower's use, in whole or in part, of its electronic procurement system, provided that the Bank is satisfied with the adequacy of such system.
 - g. Procurement will be open to eligible firms from any country. This eligibility shall be as defined under Section III of the Procurement Regulations. Accordingly, no bidder or potential bidder shall be declared ineligible for contracts financed by the Bank for reasons other than those provided in Section III of the Procurement Regulations.
 - h. The Request for Bids/Request for Proposals document shall require that Bidders/Proposers submitting Bids/Proposals include a signed acceptance in the bid, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights.
 - i. The Borrower shall use an effective complaints mechanism for handling procurement related complaints in a timely manner.
 - j. Procurement Documents will include provisions, as agreed with the Bank, intended to adequately mitigate against environmental, social (including sexual exploitation and abuse and gender-based violence), health and safety risks and impacts.

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

Goods: will be applicable for those contracts identified in the Procurement Plan table;

Works: Not applicable

Other Relevant Procurement Information.

Procurement Plan: The Implementing Agencies shall prepare a procurement plan and will submit to the Bank through STEP portal for all activities barring which special exemption given by the Bank for not using

¹ To the extent possible, competitive bidding/e-RA options will be used while using GeM

STEP. The approved procurement plan shall be automatically disclosed to the public through STEP portal.

Project Procurement Strategy for Development (PPSD): PPSD has been prepared by the Borrower with Bank’s support and outcome of PPSD is updated in the procurement plan.

Procurement Methods/Threshold

Procurement Approaches and Methods	Thresholds (US\$ equivalent)
Open international (Works)	Any value
Open national (Works)	Up to 40 million
Open international (goods, IT system, and non-consulting services)	Any value
Open national (goods, IT system, and non-consulting services)	Up to 10 million
National request for quotation (works, goods , IT & NCS)	Up to 100,000
Direct selection	No threshold; For goods/non-consulting services: According to paragraphs 6.8–6.10 of the Regulations; For consultants: According to paragraphs 7.13–7.15 of the Regulations
Shortlist of national consultants	Up to 800,000

Procurement prior-review thresholds. The World Bank will prior review the following contracts:

- (a) Works: All contracts more than US\$10 million equivalent
- (b) Goods and IT system: All contracts more than US\$2 million equivalent
- (c) Non-consulting services: All contracts more than US\$2 million equivalent
- (d) Consultants (Firms): All contracts >US\$1 million equivalent and
- (e) Consultants (Individual): All contracts >US\$300,000 equivalent
- (f) Irrespective of the contract value, the following procurement activities are subject to the Bank’s procurement prior review:

- procurement processes involving contract negotiations, as described in Section VI, paragraphs 6.34-36, of the Procurement Regulation for Borrowers
- competitive dialogue;
- sustainable procurement;
- selection of probity assurance providers, as described in Section III, paragraph 3.3 of the Procurement Regulations for Borrowers; and
- best and final offer.

Post Review: All contracts not subject to prior review by the World Bank will be subject to post review during the project's Implementation Support Missions (ISM) and/or special post review missions including missions by consultants hired by the Bank. The World Bank may conduct, at any time, independent procurement reviews of all the contracts financed under the loan. Also, if there are internal audits carried out for sample procurements, the Borrower may consult with the World Bank to include the Bank's requirements under the TOR for such audits, in which case the Bank will only review the internal audit reports.

Tentative Procurement plan (First 03 months)

S.N .	Activity No	Name of Activity	Est. Cost (US\$ Million)	Meth od/A ppro ach	Bank Oversight	Expected date of publication of IFB/ RFP	Expected date of signing of contract
1	HVDS-1	HVDS in Alipurduar District	11.87	NCB (S & I)	Prior review	Aug-20	Nov-20
	HVDS-2	HVDS in Coochbehar District	11.87	NCB (S & I)	Prior review	Aug-20	Nov-20
2	HVDS-3	HVDS in Jalpaiguri District	11.87	NCB (S & I)	Prior review	Aug-20	Nov-20
	HVDS-4	HVDS in Darjeeling District	11.87	NCB (S & I)	Prior review	Aug-20	Nov-20
3	HVDS-5	HVDS in Uttar Dinajpur District	11.87	NCB	Prior review	Aug-20	Nov-20

S.N .	Activity No	Name of Activity	Est. Cost (US\$ Million)	Meth od/A ppro ach	Bank Oversight	Expected date of publication of IFB/ RFP	Expected date of signing of contract
				(S & I)			
	HVDS-6	HVDS in Dakshin Dinajpur District	11.87	NCB (S & I)	Prior review	Aug-20	Nov-20
4	HVDS-7	HVDS in Malda District	11.87	NCB (S & I)	Prior review	Aug-20	Nov-20
	HVDS-8	HVDS in Nadia District	11.87	NCB (S & I)	Prior review	Aug-20	Nov-20
5	HVDS-9	HVDS in Howrah District	11.87	NCB (S & I)	Prior review	Aug-20	Nov-20
	HVDS-10	HVDS in Purba Midnapur District	11.87	NCB (S & I)	Prior review	Aug-20	Nov-20
6	HVDS-11	HVDS in Bankura District	11.87	NCB (S & I)	Prior review	Aug-20	Dec-20
	HVDS-12	HVDS in Purulia District	11.87	NCB (S & I)	Prior review	Aug-20	Dec-20
7	HVDS-13	HVDS in Murshidabad District	11.87	NCB (S & I)	Prior review	Aug-20	Dec-20

PROCUREMENT PLAN India : West Bengal Electricity Distribution Grid Modernization Project

General Information

Country: India Bank's Approval Date of the Original Procurement Plan: 2020-06-22
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-05-19
 Project ID: P170590 GPN Date: 2020-03-03
 Project Name: West Bengal Electricity Distribution Grid Modernization Project
 Loan / Credit No: /
 Executing Agency(ies) West Bengal State Electricity Distribution Company Limited

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
IN-WBSEDCL-183966-CW-RFB / Implementation of High Voltage Distribution System (HVDS) in Howrah district of West Bengal	/	Distribution System Strengthening	Prior	Request for Bids	Open - National	Single Stage - Two Envelope				6,316,742.96	Under Implementation					2020-07-20	2020-07-27	2020-08-05	2020-08-07			2020-09-04	2020-09-22	2020-11-10	2020-12-14	2020-12-23			2022-12-22		
IN-WBSEDCL-183989-CW-RFB / Implementation of High Voltage Distribution System (HVDS) in Purba Midnapur district of West Bengal	/	Distribution System Strengthening	Prior	Request for Bids	Open - National	Single Stage - Two Envelope				6,856,037.01	Under Implementation					2020-07-20	2020-07-27	2020-08-05	2020-08-07			2020-09-04	2020-09-22	2020-11-10	2020-12-13	2020-12-23			2022-12-22		
IN-WBSEDCL-187644-CW-RFB / Conversion of overhead network to underground cabling system for Baruipur Town	/	Distribution System Strengthening	Prior	Request for Bids	Open - National	Single Stage - Two Envelope				0.00	Under Implementation					2020-08-14	2020-08-24	2020-08-25	2020-08-26			2020-09-29	2020-09-29	2020-11-10	2020-12-29	2021-01-31			2023-01-30		
IN-WBSEDCL-189633-CW-RFB / Implementation of High Voltage Distribution System (HVDS) in Alipurdar and Coochbehar districts of West Bengal	/	Distribution System Strengthening	Prior	Request for Bids	Open - National	Single Stage - Two Envelope				11,345,475.85	Under Implementation					2020-08-25	2020-08-31	2020-09-04	2020-09-04			2020-10-09	2020-11-03	2020-12-04	2021-02-12	2021-01-31			2023-01-30		
IN-WBSEDCL-189638-CW-RFB / Implementation of High Voltage Distribution System (HVDS) in Uttar Dinajpur, Dakshin Dinajpur and Malda districts of West Bengal	/	Distribution System Strengthening	Prior	Request for Bids	Open - National	Single Stage - Two Envelope				18,959,985.75	Under Implementation					2020-08-25	2020-09-01	2020-09-04	2020-09-04			2020-10-09	2020-11-03	2020-12-04	2021-02-10	2021-01-31			2023-01-30		
IN-WBSEDCL-189639-CW-RFB / Implementation of High Voltage Distribution System (HVDS) in Bankura and Purulia districts of West Bengal	/	Distribution System Strengthening	Prior	Request for Bids	Open - National	Single Stage - Two Envelope				11,274,427.14	Under Implementation					2020-08-25	2020-08-31	2020-09-04	2020-09-04			2020-10-09	2020-11-03	2020-12-04	2021-02-02	2021-01-31			2023-01-30		
IN-WBSEDCL-189972-CW-RFB / Supply and installations of 02 nos. New 33/11 KV Sub-Stations and associated 33 KV & 11 KV lines in Alipurdar Region of WBSEDCL in West Bengal.	/	Distribution System Strengthening	Post	Request for Bids	Open - National	Single Stage - Two Envelope				0.00	Under Implementation					2020-08-25	2020-08-26	2020-08-26	2020-08-26			2020-09-29	2020-09-29	2020-11-10	2020-12-03	2021-01-31			2022-07-30		
IN-WBSEDCL-211042-CW-RFB / Conversion of Overhead Network into Underground cable system at Rajarhat Town under North 24 Parganas district within the state of West Bengal	/	Distribution System Strengthening	Prior	Request for Bids	Open - National	Single Stage - Two Envelope				0.00	Under Implementation					2020-12-24	2021-01-11	2021-01-05	2021-01-13			2021-02-08	2021-03-25	2021-03-03	2021-06-06	2021-04-30			2023-04-29		
IN-WBSEDCL-211050-CW-RFB / Conversion of Overhead Network into Underground cable system at Baguati and Keshtopur Towns under North 24 Parganas district within the state of West Bengal	/	Distribution System Strengthening	Prior	Request for Bids	Open - National	Single Stage - Two Envelope				0.00	Under Implementation					2020-12-24	2021-01-11	2021-01-05	2021-01-13			2021-02-08	2021-02-08	2021-03-03	2021-06-08	2021-04-30			2023-04-29		
IN-WBSEDCL-211428-CW-RFB / Implementation of High Voltage Distribution System (HVDS) in Nadia and Murshidabad districts of West Bengal (2 packages)	/	Distribution System Strengthening	Prior	Request for Bids	Open - National	Single Stage - Two Envelope				0.00	Under Implementation					2020-12-30	2021-01-04	2021-01-05	2021-01-05			2021-02-05	2021-02-10	2021-03-09	2021-05-24	2021-05-06			2023-05-05		
IN-WBSEDCL-234470-CW-RFB / Supply and installation of High Voltage Distribution System (HVDS) in semi-urban and rural areas in Jalpaiguri & Darjeeling (Plain area) Districts in West Bengal	/	Distribution System Strengthening	Prior	Request for Bids	Open - National	Single Stage - Two Envelope				0.00	Under Implementation					2021-05-18	2021-05-20	2021-06-10					2021-07-14		2021-08-31			2021-10-28		2023-09-29	
IN-WBSEDCL-233597-CW-RFB / Conversion of Overhead Network into Underground cable system at Khargapur Town under North 24 Parganas Paschim Midnapore district within the state of West Bengal under West Bengal Electricity Distribution Grid Modernisation Project	/	Distribution System Strengthening	Prior	Request for Bids	Open - National	Single Stage - Two Envelope				0.00	Under Implementation					2021-05-13	2021-05-26	2021-05-21	2021-06-04			2021-06-24		2021-09-06		2021-10-26			2023-09-20		

IN-WBSEDCL-181570-CS-CDS / Preparation of DPR for implementation of AMI project at different towns of West Bengal under World Bank assistance	/	Smart Grid Development in Urban Areas	Post	Direct Selection	Direct		0.00	Under Implementation	2020-07-01	2020-07-08	2020-07-11	2020-07-16			2020-09-14		2021-03-13	
IN-WBSEDCL-181585-CS-CDS / Preparation of DPR for implementation of SCADA/ DMS project at different towns of West Bengal under World Bank assistance	/	Smart Grid Development in Urban Areas	Post	Direct Selection	Direct		0.00	Under Implementation	2020-07-01	2020-07-10	2020-07-11	2020-07-17			2020-09-14		2021-03-13	

Procurement Plan for ASPIRe Project

I. General

1. Project information:

Country	:	India
Borrower	:	Republic of India
Project Name	:	Assam State Public Finance Institutional (ASPIRe) Project
Loan / Credit No.	:	
Project Implementing Agency (PIA), etc.	:	Assam Society for Comprehensive Financial Management System

2. **Bank's approval Date of the procurement Plan** [Original :; Revision 1:.....]

3. **Date of General Procurement Notice:** 13th December 2016

4. **Period covered by this procurement plan:** First 18 months

II. Goods and Works and non-consulting services

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement.

World Bank review of procurement: The World Bank will prior review (thresholds are based on "**Substantial**" rating, will be modified if risk rating is changed after assessment by Bank during the project implementation) the following contracts:

- a) Works including turnkey Supply & Installation of Plant and Equipment and PPP: All contracts more than US\$ 10 million equivalent
- b) Goods, Information Technology and Non-consulting Services: All contracts more than US\$ 2 million equivalent

First contract issued by implementing agency [IA] will be subject to prior review irrespective of their value. In addition, the justifications for all contracts to be issued on the basis of LIB, single-source or direct contracting will be subject to prior review. The above thresholds are for the initial 18 months implementation period; based on the procurement performance of the project these thresholds may be subsequently modified by Bank. **In case of Post Review contracts, the inputs of Bank on Technical**

Specifications will be obtained by project. The procurement plan will be subsequently updated annually (or at any other time if required) and will reflect any change in prior review thresholds. The World Bank will carry out an annual ex-post procurement review of the procurement falling below the prior review thresholds provided above. To avoid any doubts, the Bank may conduct at any time Independent Procurement Reviews (IPRs) of all the contracts financed under the loan. Domestic preference is allowed only for Procurement of Goods and Information Technology and not for procurement of Works.

Category	Method of Procurement	Method Threshold (US\$ Equivalent)
Works	International Competitive Bidding (ICB)	> 40,000,000
	National Competitive Bidding (NCB)	Up to 40,000,000 (with NCB conditions)
	Shopping	Up to 100,000
	Direct Contracting (DC)	As per paragraph 3.7 of Guidelines
	Public-Private Partnership (PPP) for Works	As per paragraph 3.14 of Guidelines
	Force Account	As per paragraph 3.9 of Guidelines
	Framework Agreement (FA)	As per paragraph 3.6 of Guidelines
Goods and non-consultant services (NCS)	International Competitive Bidding (ICB)	> 3,000,000
	Limited International Bidding (LIB)	wherever agreed by Bank
	National Competitive Bidding (NCB)	Up to 3,000,000 (with NCB conditions)
	Shopping	Up to 100,000
	Direct Contracting (DC)	As per paragraph 3.7 of Guidelines
	Public-Private Partnership (PPP) Services	As per paragraph 3.14 of Guidelines
	Force Account (only for NCS)	As per paragraph 3.9 of Guidelines
	Framework Agreement (FA) ^{1/}	As per paragraph 3.6 of Guidelines
	Procurement from United Nations (UN) Agencies	As per paragraph 3.10 of Guidelines

^{1/} DGS&D rate contracts may be used as framework agreement (FA) subject to the conditions mentioned under NCB conditions

2. **Prequalification.** Pre-qualification is not envisaged for any package under the Project.
3. **Proposed Procedures for CDD Components (as per paragraph 3.17 of the Guidelines):** Not Applicable
4. **Reference to (if any) Project Implementation Plan:** Project Implementation Plan dated _____. (to be updated)
5. **Retroactive Financing :** The GoA will be seeking retroactive financing, not exceeding US\$ 1 million for technical and US\$ 3 million for the EEP, in respect of payments for project-related work made by GoA during project preparation, on or after April 01, 2016. This includes payments to consultants for various preparatory studies, which inform the design of the information solutions and institutional strengthening, training and exposure visits (under technical assistance part) and EEP incurred prior to loan signing.
6. **NCB Condition:** National competition for the procurement of goods and works according to the established thresholds will be conducted in accordance with paragraphs 3.3 & 3.4 of Section III of the Guidelines and the following provisions:
 - a) Only the model bidding documents for NCB agreed with the Gol Task Force (and as amended from time to time), shall be used for bidding;
 - b) Invitations to bid shall be advertised in at least one widely circulated national daily newspaper (or on a widely used website or electronic portal with free national and international access along with an abridged version of the said advertisement published in a widely circulated national daily inter-alia giving the website/electronic portal details from which the details of the invitation to bid can be downloaded), at least 30 days prior to the deadline for the submission of bids;
 - c) No special preference will be accorded to any bidder either for price or for other terms and conditions when competing with foreign bidders, state-owned enterprises, small-scale enterprises or enterprises from any given State;
 - d) Except with the prior concurrence of the Bank, there shall be no negotiation of price with the bidders, even with the lowest evaluated bidder;
 - e) Extension of bid validity shall not be allowed with reference to Contracts subject to Bank prior review without the prior concurrence of the Bank (i) for the first request for extension if it is longer than

- four weeks; and (ii) for all subsequent requests for extension irrespective of the period (such concurrence will be considered by Bank only in cases of Force Majeure and circumstances beyond the control of the Purchaser/Employer);
- f) Re-bidding shall not be carried out with reference to contracts subject to Bank prior review without the prior concurrence of the Bank. The system of rejecting bids outside a pre-determined margin or "bracket" of prices shall not be used in the project;
 - g) Rate contracts entered into by Directorate General of Supplies and Disposals (DGS&D) will not be acceptable as a substitute for NCB procedures unless agreed with the Bank on case to case basis. Such contracts will be acceptable however for any procurement under the Shopping procedures;
 - h) Use of DGS&D rate contracts as Framework Agreement must be reflected in the procurement plan agreed by the Bank for particular goods. Before issuing the purchasing order, the Bank will have to advise the government on carrying out a price analysis on the specific good that is intended to be purchased. If after this due diligence the borrower concludes [and Bank agrees] that the DGS&D rate contract is not suitable, then the borrower will have to proceed using NCB or shopping depending on the value. To meet the Bank's requirements for right to audit and F&C, these clauses may be included in the Purchase Orders [in case the purchasers are directly placing the purchase orders to DGS&D rate contract holders]. On the other hand, if indent is placed through DGS&D, the Purchaser has the option to sign a separate undertaking with DGS&D rate contract holder, where Bank's right to audit and F&C clauses could be mentioned.

Two or three envelope system will not be used (except when using e-procurement system assessed and agreed by the Bank).

7. Procurement Packages with Methods and Time Schedule as per Table A
[attached]

III. Selection of Consultants

1. Prior Review Threshold: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

- a) Consultancy Services for selection of firms : All contracts more than US\$ 1.0 million equivalent;
- b) Consultancy services for selection of individuals: All contracts above US\$ 0.3 million.

c) First contract issued by implementing agency [IA] will be subject to prior review irrespective of their value. In addition, the justifications for all contracts to be issued on the basis of single-source or direct contracting will be subject to prior review. The above thresholds are for the initial 18-month implementation period; based on the procurement performance of the project these thresholds may be subsequently modified by Bank. **In case of Post Review contracts, the inputs of Bank on TORs will be obtained by project.** The procurement plan will be subsequently updated annually (or at any other time if required) and will reflect any change in prior review thresholds. The World Bank will carry out an annual ex-post procurement review of the procurement falling below the prior review thresholds provided above. To avoid any doubts, the Bank may conduct at any time Independent Procurement Reviews (IPRs) of all the contracts financed under the loan.

	Selection Method	Method Threshold (USD)
Consultants' Services	Selection Based on Consultants' Qualifications (CQS)/Least-Cost Selection (LCS)	Up to 300,000
	Single-Source Selection (SSS)	As per paragraphs 3.9-3.11 of Guidelines
	Individuals	As per Section V of Guidelines
	Particular Types of Consultants	As per paragraphs 3.15-3.21 of Guidelines
	Quality- and Cost-Based Selection (QCBS)/ Quality-Based Selection (QBS)/ Selection under a Fixed Budget (FBS)	for all other cases
	(i) International shortlist (ii) Shortlist may comprise national consultants only	> 800,000 Up to 800,000

- 2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than US \$ 800,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- 3. Any Other Special Selection Arrangements:**
First consultancy selection shall be prior reviewed irrespective of threshold.
Refer to sl. No. 4 under Section-II of the procurement plan
- 4. Consultancy Assignments with Selection Methods and Time Schedule as per Table A**
[attached]

Table A**Assam State Public Finance Institutional Reforms Project : 18 month Procurement Plan**

Ref. No.	Contract Description	Estimated Cost (INR)	Estimated Cost (USD)	Procurement Method	Prior / post Review	Bid/REOI Advert	Bid / Proposal Opening Date	Contract Signing Date	Delivery / Completion Date	Remarks
CONSULTANT SERVICES										
Technical Assistance										
Sub- Component 1.1: Strengthening Cash & Debt Management										
CS-1	Advisor - Debt and Cash Management	27,75,000	41,500	SSS	post	-	-	Jan 2017	Jan 2018	Contract Awarded May be extended by another 3 years annually.
CS-2	Data Analytics Consultants (2)	67,00,000	100,000	IC	post	Sep 2017	Oct 2017	Dec 2017	Dec 2021	For 4 years
Strengthening Public Procurement Framework, Procurement Capacity and Scaling Up E-Procurement										
CS-3	Consultant for developing Procurement Rules (4 Nos.)	15,00,000	23,000	IC	post	NA	NA	May 2017	March 18	Contract Awarded
CS-4	Consultants for developing Standard Bidding Documents (SBDs)- 7 Nos	54,00,000	80,000	IC's	post	NA	NA	Jun 2017	Feb 2018	1 year

Ref. No.	Contract Description	Estimated Cost (INR)	Estimated Cost (USD)	Procurement Method	Prior / post Review	Bid/REOI Advert	Bid / Proposal Opening Date	Contract Signing Date	Delivery / Completion Date	Remarks
CS-5	Consultants for State Procurement Facilitation Cell	100,00,000	149,000	IC's	post	NA	NA	Nov 2017	Oct 2021	3-4 individual consultants for 4 years
CS-6	Consultant for study of the implementation & scale up of e-procurement in Assam	10,00,000	15,000	IC	post	NA	NA	Nov 2016	Mar 2017	
CS-7	Consultancy on Procurement Training Needs Analysis, Training Strategy & Curriculum Development	75,00,000	112,000	CQS/SSS	post	July 2017	Aug2017	Sept 2017	June 2018	Justification to be prior reviewed by Bank
CS-8	Consultancy for MOOC Development	50,00,000	75,000	QCBS	post	June 2018	Aug 2018	Nov 2018	Apr 2019	
CS-9	Senior E-Procurement Project Mgt Consultant	90,00,000	135,000	IC	post	July 2017	Aug 2017	Sept 2017	Jun 2020	For 3 years
CS-10	E-Procurement Facility Mgt Cell and Training	72,60,000	108,000	IC	post	Apr2017	May 2017	Jun 2017	Jun 2021	Contract awarded

Ref. No.	Contract Description	Estimated Cost (INR)	Estimated Cost (USD)	Procurement Method	Prior / post Review	Bid/REOI Advert	Bid / Proposal Opening Date	Contract Signing Date	Delivery / Completion Date	Remarks
Strengthening PPP Framework										
CS - 11	Consultancy for Policy and Institutional Reform for Strengthening PPP Framework	60,00,000	90,000	QCBS	post	Jul 2016	Dec 2016	Feb 2017	Sep 2017	Contract Awarded
CS - 12	Consultancy-Project Mgmt and Support Unit for PPP	2,00,00,000	298,000	QCBS	post	Oct 2017	Dec 2017	Feb 2018	Mar 2022	
Institutional Strengthening of Finance Dept										
CS-13	Consultancy for Review of Org'n Structure and file work flow process in Finance Dept and selected Line Dept	56,00,000	83,000	IC	post	July 2017	Aug 2017	Sept 2017	Aug 2018	1 year
CS-14	Consultancy to review the Budget & FRBM Disclosures	20,00,000	30,000	IC	post	Aug 2017	Sep 2017	Sept 2017	Jan 2018	5 months
Training and Capacity Building in Finance										
CS-15	Consultancy on Training Needs Analysis for officials in Finance	100,00,000	150,000	LCS	post	July 2017	Sep 2017	Dec 2017	Jun 2018	

	and Line dept, Training Strategy & Curriculum Development									
Ref. No.	Contract Description	Estimate d Cost (INR)	Estimat ed Cost (USD)	Procure ment Method	Prior / post Revi ew	Bid/REO I Advert	Bid / Proposa l Opening Date	Contract Signing Date	Delivery / Complet ion Date	Remarks
CS-16	Consultancy for MOOC Development for Finance Cadres in Finance and Line Dept	100,00,000	150,000	QCBS	post	Mar 2018	Jun 2018	Aug 2018	Mar 2019	
Strengthening Expenditure & Revenue Information Systems										
Design of Financial Management Information Systems										
CS-17	Consultants for Designing of Financial Management Information System for the Government of Assam and support in selection of the System Integrator	1,60,00,000	238,000	QCBS	post	Feb 2016	Jul 2016	Jan 2017	Feb 2018	Contract Awarded
CS-18	Project Management Consultancy to oversee implementation of FMIS	5,00,00,000	745,000	QCBS	post	Dec 2017	Mar 2018	Jun 2018	Sep 2022	4 years contract

CS-19	Security Audit of FMIS E-Governance Solution	1,00,00,000	149,000	LCS	post	Aug 2018	Nov 2018	Jan 2019	Dec 2021	Periodic Audit of various modules -3 years
Designing Information Systems and Institutional Strengthening of Commercial Tax Dept										
CS-20	Consultancy Study for preparation of RFP and selection of Systems Integrator for new IT application for CTD	72,00,000	107,000	SSS	prior	Nov 15		Apr 2016	Jun 2017	Contract Awarded
Ref. No.	Contract Description	Estimated Cost (INR)	Estimated Cost (USD)	Procurement Method	Prior / post Review	Bid/REOI Advert	Bid / Proposal Opening Date	Contract Signing Date	Delivery / Completion Date	Remarks
CS-21	Consultancy services for Institutional and GST readiness assessment in the Commissionerate of Taxes, Govt. of Assam	70,00,000	105,000	QCBS	post	Jan 2016	Jul 2016	Jan 2017	Feb 2018	Contract Awarded
CS-22	Project Management Consultancy to oversee implementation of E-Governance Solution in CTD	1,62,00,000	241,000	QCBS	post	June 2017	Aug 2017	Sep 2017	Sep 2020	3 years contract

CS-23	Security Audit of CTD E-Governance Solution	70,00,000	104,000	LCS	post	Apr 2018	Jun 2017	Aug 2018	Sep 2019	
CS-24	Service Tax Advisor (I/C)	54,00,000	80,000	IC	post	Sep 2017	Oct 2017	Nov 2017	Dec 2017	For 3 years
Design Development & Implementation of E-Governance Solution in Excise Dept										
CS-25	Consultancy services for designing an e-Governance system for the Department of Excise, Government of Assam, India.	1,00,00,000	150,000	QCBS	post	Feb 2016	Jul 2016	Jan 2017	Feb 2018	Contract Awarded
CS-26	Project Management Consultancy to oversee implementation of E-Governance Solution in Excise	3,00,00,000	447,000	QCBS	post	Nov 2017	Mar 2018	Jun 2018	Sep 2022	4 years contract
Ref. No.	Contract Description	Estimated Cost (INR)	Estimated Cost (USD)	Procurement Method	Prior / post Review	Bid/REOI Advert	Bid / Proposal Opening Date	Contract Signing Date	Delivery / Completion Date	Remarks
CS-27	Security Audit of Excise E-Governance Solution	70,00,000	104,000	LCS	post	Aug 2018	Nov 2018	Jan 2019	Dec 2020	Periodic Audit of various modules -2 years
CS-28	Website Upgrade for Excise Department	20,00,000	30,000	LCS	post	Aug 2017	Nov 2017	Dec 2017	Mar 2018	

Project Management & Coordination

CS-29	CA for AS-CFMS	15,00,000	23,000	QCBS	post	Sep 2016	Dec 2016	Feb 2017	Apr 2018	Contract Awarded
CS-30	Senior Procurement Consultant	28,00,000	42,500	SSS	post	N/A	N/A	Aug 2016	Mar 2018	Contract Awarded
CS-31	Procurement Support Specialist	30,00,000	45,500	SSS	post	N/A	N/A	June 2017	Mar 2019	Justification to be prior reviewed For 2 years
CS-32	IT Project Manager	1,20,00,000	180,000	IC	post	July 2017	Aug 2017	Sept2017	Sept 2022	For 5 years
CS-33	Change Management Specialist	85,00,000	126,000	IC	post	July2017	Aug 2017	Sept 2017	Sept 2022	For 5 years
CS-34	Communication Specialist	81,00,000	120,000	IC	post	July 2017	Aug 2017	Sept 2017	Sept 2022	For 5 years
Part B: Eligible Expenditure under the Project										
CS-35	DoAT Short term Programmers/ DBA (2 years)	43,40,000	65,000	IC	post	Feb 2017	Apr 2017	May 2017	Apr 2019	Contract Awarded
CS-36	Programmers for development of E-Colln Portal and its roll out	1,00,00,000	150,000	IC	post	Jun 2017	Aug 2017	Sep 2017	Aug 2019	

Ref. No.	Contract Description	Estimated Cost (INR)	Estimated Cost (USD)	Procurement Method	Prior / post Review	Bid/REOI Advert	Bid / Proposal Opening Date	Contract Signing Date	Delivery / Completion Date	Remarks
CS-37	CTD Short term Programmers/ DBA (2 years)	43,40,000	65,000	IC	post	July 2017	Aug 2017	Sept 2017	Apr 2019	
	SUB TOTAL - A	33,21,15,000	4,956,500							

NON-CONSULTANT SERVICES

NCS-1	Strengthening network connectivity for CTD offices - Secondary Service Provider	10,00,00,000	1,492,000	NCB	post	July 2017	Sept 2017	Nov 2017	Sept 2022	5 years contract
NCS-2	Strengthening network connectivity for DoAT offices - Secondary Service Provider	7,00,00,000	1,044,000	NCB	post	Dec 2017	Mar 2018	Jun 2018	Sept 2022	5 years contract
NCS-3	Procurement MOOC Hosting and Maintenance	25,00,000	37,000	NCB	post	Mar 2019	May 2019	Jul 2019	Sept 2022	
NCS-4	Upgrade and Maintenance of CS-DRMS	20,00,000	30,000	NCB	post	July 2017	Sept 2017	Oct 2017	Sept 2022	
	SUB TOTAL - B	17,45,00,000	2,603,000							

Ref. No.	Contract Description	Estimated Cost (INR)	Estimated Cost (USD)	Procurement Method	Prior / post Review	Bid/REOI Advert	Bid / Proposal Opening Date	Contract Signing Date	Delivery / Completion Date	Remarks
GOODS										
GD -1	Field Level Hardware Procurement (Treasury)	10,00,00,000	1,492,000	NCB	post	Apr 2018	Jun 2018	Aug 2018	Feb 2019	
GD-2	Hardware (Peripherals) for CTD	13,65,00,000	2,037,000	NCB	prior	Nov 2016	Feb 2017	June 2017	Sept 2017	Contract Awarded
GD-3	Hardware (Peripherals) for Excise	15,00,00,000	2,238,000	NCB	post	Apr 2018	Jun 2018	Aug 2018	Feb 2019	
GD-4	SI for FMIS Solution Development of FMIS solution, O & M, including cost of Core Server Hardware	44,00,00,000	6,565,000	LIB	prior	Oct 2017	Jan 2017	Mar 2018	Sept 2022	Procurement will be initiated only after the recommendations from the agency hired under CS - 17
GD-5	SI for implementation for Excise: New e-governance system System Development, O & M	35,00,00,000	5,223,000	ICB	prior	Oct 2017	Jan 2017	Mar 2018	Sept 2022	Procurement will be initiated only after the recommendations from the agency hired under CS - 25
GD-6	SI for CTD - development	35,00,00,000	5,223,000	LIB	prior	Jan 2017	May 2017	July 2017	Sept 2022	

Ref. No.	Contract Description	Estimated Cost (INR)	Estimated Cost (USD)	Procurement Method	Prior / post Review	Bid/REOI Advert	Bid / Proposal Opening Date	Contract Signing Date	Delivery / Completion Date	Remarks
GD-7	Procurement of Equipment for Test labs	3,00,00,000	447,000	NCB	post	Jun 2019	Aug 2019	Nov 2019	Jun 2020	
	SUB TOTAL - C	155,65,00,000	23,225,000							
MINOR WORKS										
	Refurbishment of Server Room	450,00,000	670,000	NCB	post	Jan 2017	Apr 2017	June 2017	Aug 2017	
	Refurbishment of DoAT incl Training Room	100,00,000	150,000	NCB	post	Dec 2018	Mar 2019	Jun 2019	Mar 2020	
	Refurbishment of Finance Dept Divisions	150,00,000	150,000	NCB	post	Dec 2017	Mar 2018	Jun 2018	Mar 2019	
	Refurbishment of AS-CFMS Office	40,00,000	60,000	NCB	post	Aug 2017	Oct 2017	Nov 2017	Mar 2018	
	SUB TOTAL - D	690,00,000	1,030,000							
	Totals Estimated Costs: (A + B + C)	213,21,15,000	31,814,5000							

PROCUREMENT PLAN India : Assam State Public Finance Institutional Reforms (ASPIRE) Project

General Information
 Country: India Bank's Approval Date of the Original Procurement Plan: 2016-12-12
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-05-24
 Project ID: P157198 GPN Date: 2016-12-12
 Project Name: Assam State Public Finance Institutional Reforms (ASPIRE) Project
 Loan / Credit No: / , IBRD / 87650
 Executing Agency(ies) Assam Society for Comprehensive Financial Management System

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
IN-AS-CFMS-5984-CW-RFP / Refurbishment of Server Room	/	Strengthening Expenditure and Revenue Information Systems	Post	Request for Proposals	Open - National	Single Stage - Two Envelope				670,000.00	0.00	Canceled					2017-02-10		2017-02-15					2017-03-17		2017-04-16		2017-05-12		2017-09-09
IN-AS-CFMS-72908-CW-RFB / Interior Finishing and furnishing of AS-CFMS Office Space	IBRD / 87650	Project Management, Monitoring & Evaluation and Coordination	Post	Request for Bids	Open - National	Single Stage - Two Envelope				220,000.00	0.00	Canceled					2018-08-30		2018-09-04					2018-10-02		2018-12-15		2019-01-19		2022-01-18
IN-AS-CFMS-79710-CW-RFQ / Furnishing and Finishing Works at the AS-CFMS Office Space. Civil, Floor Finishes, Carpentry, Stone Works & Plumbing	IBRD / 87650	Project Management, Monitoring & Evaluation and Coordination	Post	Request for Quotations	Open - National	Single Stage - One Envelope				64,000.00	55,149.52	Signed							2018-10-10								2018-12-05	2018-12-21		2019-03-15
IN-AS-CFMS-79723-CW-RFQ / Furnishing and Finishing Works at the AS-CFMS Office Space. Electrical, Fire Fighting & Ceiling Works	IBRD / 87650	Project Management, Monitoring & Evaluation and Coordination	Post	Request for Quotations	Open - National	Single Stage - One Envelope				65,000.00	56,249.26	Signed							2018-10-10								2018-12-05	2018-12-21		2019-03-15
IN-AS-CFMS-79733-CW-RFQ / Furnishing and Finishing Works at the AS-CFMS Office Space. Furniture, Storage, Paint Polishes & Miscellaneous Works	IBRD / 87650	Project Management, Monitoring & Evaluation and Coordination	Post	Request for Quotations	Open - National	Single Stage - One Envelope				64,000.00	0.00	Pending Implementation							2018-10-10								2018-12-05			2019-03-15
IN-AS-CFMS-5984-CW-RFB / Refurbishment of Server Room	IBRD / 87650	Strengthening Expenditure and Revenue Information Systems	Post	Request for Bids	Open - National	Single Stage - Two Envelope				670,000.00	0.00	Pending Implementation					2019-02-11		2019-02-16					2019-03-30		2019-06-12		2019-07-17		2019-11-14
IN-AS-CFMS-129209-CW-RFQ / SUPPLY & INSTALLATION OF NETWORK HARDWARE AND AIR CONDITIONERS INCLUDING ELECTRICAL AND NETWORK CABLING WORK AT COMMISSIONERATE OF EXCISE AND DIRECTORATE OF ACCOUNTS AND TREASURIES	IBRD / 87650	Strengthening Expenditure and Revenue Information Systems	Post	Request for Quotations	Open - National	Single Stage - One Envelope				40,000.00	39,775.52	Signed							2019-08-29	2021-02-18							2019-10-10	2019-11-19		2024-10-08
IN-AS-CFMS-92284-CW-RFQ / Excise Electrical and Network Cabling Works including network devices	IBRD / 87650	Strengthening Expenditure and Revenue Information Systems	Post	Request for Quotations	Open - National	Single Stage - One Envelope				21,500.00	0.00	Canceled							2019-01-02								2019-02-27			2019-05-28
IN-AS-CFMS-160371-CW-RFB / Refurbishment of 12 Divisions (3 Floors) of Finance Department including Centralised Air Conditioning	IBRD / 87650	Strengthening Public Finance Institutional Capacity	Post	Request for Bids	Open - National	Single Stage - Two Envelope				1,300,000.00	0.00	Pending Implementation					2020-03-15		2020-03-20					2020-05-01		2020-07-14		2020-08-18		2021-02-14
IN-AS-CFMS-173069-CW-RFQ / Electrification Works at Kar Bhawan Data Centre	IBRD / 87650	Strengthening Expenditure and Revenue Information Systems	Post	Request for Quotations	Limited	Single Stage - One Envelope				20,000.00	0.00	Canceled							2020-05-29								2020-07-24			2021-01-20
IN-AS-CFMS-186514-CW-DR / Electrification Works at Kar Bhawan Data Centre	IBRD / 87650	Strengthening Expenditure and Revenue Information Systems	Post	Direct Selection	Direct					20,000.00	0.00	Pending Implementation					2020-07-31		2020-08-05								2020-09-09			2025-09-08
IN-AS-CFMS-218781-CW-RFQ / Refurbishment of office space for IFMS Helpdesk at F Block, Janata Bhawan	IBRD / 87650	Strengthening Expenditure and Revenue Information Systems	Post	Request for Quotations	Open - National	Single Stage - One Envelope				46,000.00	0.00	Pending Implementation							2021-02-24								2021-04-21			2021-10-18

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
IN-AS-CFMS-6139-CO-RFB / SI for CTD - development cost, O&M and hardware cost (servers/ license fee)	IBRD / 87650	Strengthening Expenditure and Revenue Information Systems	Prior	Request for Bids	Limited	Single Stage - Two Envelope		5,223,000.00	5,291,185.90	Signed					2017-02-03	2017-02-08	2017-02-06					2017-03-23	2017-06-06	2017-06-20	2018-04-05	2017-07-25	2019-05-30	2022-07-24	
IN-AS-CFMS-4577-CO-RFP / Hardware (Peripherals) for CTD	/	Strengthening Expenditure and Revenue Information Systems	Prior	Request for Bids	Open - National	Single Stage - Two Envelope		2,037,000.00	0.00	Canceled					2017-01-30	2017-06-30	2017-01-30	2017-06-30					2017-01-30	2016-12-30	2017-01-30		2017-02-19		2017-08-18
IN-AS-CFMS-4577-CO-RFB / Hardware (Peripherals) for CTD	IBRD / 87650	Strengthening Expenditure and Revenue Information Systems	Prior	Request for Bids	Open - National	Single Stage - One Envelope		2,037,000.00	2,841,038.80	Signed					2017-07-27		2017-08-01	2017-08-10					2017-08-06	2016-12-30	2017-08-11	2017-08-16	2017-08-16	2017-07-19	2022-08-15

IN-AS-CFMS-20784-CS-QCBS / Consultancy for Policy and Institutional Reform for Strengthening PPP Framework & Enabling Environment for the Government of Assam	IBRD / 87650	Strengthening Public Finance Institutional Capacity	Post	Quality And Cost-Based Selection	Open - National	100,000.00	61,565.39	Signed	2017-07-28	2016-07-22	2017-07-28	2017-07-28	2016-11-21	2017-07-28	2016-12-30	2017-07-28	2017-02-02	2017-07-28	2017-02-17	2017-07-28	2017-03-29	2017-12-05		
IN-AS-CFMS-68604-CS-CQS / Social Media Consultant for AS-CFMS	IBRD / 87650	Project Management, Monitoring & Evaluation and Coordination	Post	Consultant Qualification Selection	Open - National	37,000.00	0.00	Under Implementation	2018-08-08		2018-08-29	2018-10-12	2019-01-22					2018-11-11	2018-12-16			2019-12-16		
IN-AS-CFMS-68680-CS-CQS / Independent Verification Agency	IBRD / 87650	Project Management, Monitoring & Evaluation and Coordination	Post	Consultant Qualification Selection	Open - National	120,000.00	181,893.87	Signed	2018-07-18	2018-08-29	2018-08-08	2018-09-21	2018-11-08					2018-10-21	2018-11-29	2018-11-25	2018-11-29	2023-11-24		
IN-AS-CFMS-75908-CS-CQS / Hiring a Statutory Auditor for AS-CFMS	IBRD / 87650	Project Management, Monitoring & Evaluation and Coordination	Post	Consultant Qualification Selection	Open - National	1,000.00	2,451.98	Signed	2018-08-30	2018-09-06	2018-09-20	2018-11-03	2018-11-14					2018-12-03	2018-12-10	2019-01-07	2018-12-10	2019-07-06		
IN-AS-CFMS-92282-CS-QCBS / Data Analytics Centre under AS-CFMS	IBRD / 87650	Strengthening Public Finance Institutional Capacity	Post	Quality And Cost-Based Selection	Open - International	430,000.00	165,677.72	Signed	2019-01-18	2019-03-08	2019-02-08	2019-03-14	2019-03-24	2019-06-12		2019-04-21	2019-07-25	2019-05-21	2019-09-17	2019-06-25	2019-10-15	2019-07-30	2019-11-25	2022-07-29
IN-AS-CFMS-107714-CS-QCBS / PMC for the e-Governance Project at Commissionerate of Excise, Assam, under ASPiRE Project, Government of Assam	IBRD / 87650	Strengthening Expenditure and Revenue Information Systems	Post	Quality And Cost-Based Selection	Open - National	386,000.00	0.00	Canceled	2019-04-25		2019-05-16	2019-06-29				2019-07-27	2019-08-26		2019-09-30		2019-11-04		2021-05-05	
IN-AS-CFMS-108501-CS-UN / Consultancy Support for State Procurement Facilitation Cell	IBRD / 87650	Strengthening Public Finance Institutional Capacity	Post	UN Agencies (Direct)	Direct	700,000.00	0.00	Canceled													2019-06-04		2021-06-03	
IN-AS-CFMS-109761-CS-UN / Consultancy Support to State Procurement Facilitation Cell	IBRD / 87650	Strengthening Public Finance Institutional Capacity	Post	UN Agencies (Direct)	Direct	900,000.00	0.00	Pending Implementation														2019-08-19		2021-08-18
IN-AS-CFMS-92279-CS-QCBS / Project Management Consultancy for Infrastructure Upgradation in the Treasuries	IBRD / 87650	Strengthening Expenditure and Revenue Information Systems	Post	Quality And Cost-Based Selection	Open - National	286,000.00	0.00	Canceled	2019-01-18		2019-02-08	2019-03-24				2019-04-21	2019-05-21		2019-06-25		2019-07-30		2021-07-29	
IN-AS-CFMS-125213-CS-QCBS / Consultancy for Designing Work-Flow Based Ergonomic Interiors for Treasuries	IBRD / 87650	Strengthening Public Finance Institutional Capacity	Post	Quality And Cost-Based Selection	Open - National	120,000.00	0.00	Pending Implementation	2019-08-04		2019-08-25	2019-10-08				2019-11-05	2019-12-05		2020-01-09		2020-02-13		2021-02-12	
IN-AS-CFMS-124637-CS-QCBS / PMC for FMIS Implementation for Finance Department, Government of Assam	IBRD / 87650	Strengthening Expenditure and Revenue Information Systems	Post	Quality And Cost-Based Selection	Open - National	430,000.00	0.00	Pending Implementation	2019-09-27		2019-10-18	2019-12-01				2019-12-29	2020-01-28		2020-03-03		2020-04-07		2023-04-07	
IN-AS-CFMS-135145-CS-QCBS / Consultancy Firm for Revenue Augmentation in the State of Assam across four departments	IBRD / 87650	Project Management, Monitoring & Evaluation and Coordination	Post	Quality And Cost-Based Selection	Open - National	610,000.00	177,893.83	Signed	2019-09-29	2019-11-20	2019-10-20	2021-03-22	2019-12-03	2020-02-04		2019-12-31	2020-05-04	2020-01-30	2020-10-05	2020-03-05	2020-12-08	2020-04-09	2021-01-27	2022-04-09
IN-AS-CFMS-139821-CS-QCBS / Selection of a Systems Integrator for DDT Digital Infrastructure	IBRD / 87650	Strengthening Expenditure and Revenue Information Systems	Prior	Quality And Cost-Based Selection	Open - International	3,000,000.00	1,371,247.88	Signed	2019-10-17	2019-10-21	2019-11-07	2019-11-29	2019-12-21	2020-03-19		2020-01-18	2020-06-08	2020-02-17	2020-07-17	2020-03-23	2020-09-21	2020-04-27	2020-12-03	2021-04-27
IN-AS-CFMS-141006-CS-QCBS / Excise Consultancy for Training Content Development, Project Management and other services.	IBRD / 87650	Strengthening Expenditure and Revenue Information Systems	Post	Quality And Cost-Based Selection	Open - National	500,000.00	0.00	Under Implementation	2019-10-24	2019-11-08	2019-11-14	2019-12-28	2020-01-13			2020-01-25	2020-02-25	2020-03-11	2020-03-30		2020-05-04		2022-05-04	
IN-AS-CFMS-160353-CS-QCBS / Selection of a Firm for Developing Assamese Language Translation Tool	IBRD / 87650	Strengthening Public Finance Institutional Capacity	Post	Quality And Cost-Based Selection	Open - National	60,000.00	0.00	Canceled	2020-02-20		2020-03-12	2020-04-25				2020-05-23	2020-06-22		2020-07-27		2020-08-31		2021-03-29	
IN-AS-CFMS-166046-CS-QCBS / Selection of a Firm for Developing Assamese Language Translation Tool	IBRD / 87650	Strengthening Public Finance Institutional Capacity	Post	Consultant Qualification Selection	Open - National	60,000.00	0.00	Pending Implementation	2020-03-27		2020-04-17	2020-05-31							2020-06-30		2020-08-04		2021-01-31	
IN-AS-CFMS-171552-CS-FBS / CA Firm for Internal Financial Management and Reporting of AS-CFMS	IBRD / 87650	Project Management, Monitoring & Evaluation and Coordination	Post	Fixed Budget Selection	Open - National	15,000.00	0.00	Under Implementation	2020-05-17	2020-05-29	2020-06-07	2020-07-21				2020-08-18	2020-09-17		2020-10-22		2020-11-26		2022-11-26	
IN-AS-CFMS-171727-CS-FBS / Statutory Auditor for AS-CFMS	IBRD / 87650	Project Management, Monitoring & Evaluation and Coordination	Post	Fixed Budget Selection	Open - National	12,000.00	0.00	Under Implementation	2020-05-24	2020-05-20	2020-06-14	2020-07-28				2020-08-25	2020-09-24		2020-10-29		2020-12-03		2023-12-03	
IN-AS-CFMS-193877-CS-CQS / PMC for Oversight of DDT Solution Development	IBRD / 87650	Strengthening Expenditure and Revenue Information Systems	Post	Consultant Qualification Selection	Open - National	285,000.00	0.00	Pending Implementation	2020-09-20		2020-10-05	2020-11-18							2020-12-18		2021-01-22		2023-01-22	
IN-AS-CFMS-196354-CS-QCBS / HIRING OF A COMMUNICATION AGENCY FOR AS-CFMS	IBRD / 87650	Strengthening Expenditure and Revenue Information Systems	Post	Quality And Cost-Based Selection	Open - National	140,000.00	0.00	Pending Implementation	2020-09-28		2020-10-19	2020-10-30				2020-11-27	2020-12-04		2020-12-15		2021-01-12		2023-01-12	
IN-AS-CFMS-203115-CS-CQS / Design and Development of MOOC Portal for Procurement Capacity Building	IBRD / 87650	Strengthening Public Finance Institutional Capacity	Post	Consultant Qualification Selection	Open - National	300,000.00	203,781.05	Signed	2020-11-06	2020-11-17	2020-11-27	2021-01-10	2020-12-29						2021-02-09	2021-02-25	2021-03-16	2021-03-19	2021-05-05	

IN-AS-CFMS-74776-CS-INDV / Director (Training), State Institute of Public Finance, Assam	IBRD / 87650	Strengthening Public Finance Institutional Capacity	Post	Individual Consultant Selection	Open		37,000.00	0.00	Pending Implementation	2018-08-29	2018-10-31	2018-11-21	2018-12-26	2019-12-26
IN-AS-CFMS-83273-CS-INDV / Business Analyst	IBRD / 87650	Strengthening Public Finance Institutional Capacity	Post	Individual Consultant Selection	Open		11,000.00	0.00	Under Implementation	2018-11-16	2019-01-04	2019-01-25	2019-03-01	2020-02-29
IN-AS-CFMS-83274-CS-INDV / Senior Business Analyst	IBRD / 87650	Strengthening Public Finance Institutional Capacity	Post	Individual Consultant Selection	Open		15,500.00	0.00	Under Implementation	2018-11-16	2019-01-04	2019-01-25	2019-03-01	2020-02-29
IN-AS-CFMS-85396-CS-INDV / Technical Support Personnel for CTMS (3 persons)	IBRD / 87650	Strengthening Expenditure and Revenue Information Systems	Post	Individual Consultant Selection	Direct		17,500.00	0.00	Pending Implementation	2018-11-16	2018-11-26	2018-12-17	2019-01-21	2019-07-20
IN-AS-CFMS-92274-CS-INDV / IT Expert for technical evaluation of FinAssam	IBRD / 87650	Strengthening Expenditure and Revenue Information Systems	Post	Individual Consultant Selection	Direct		3,650.00	0.00	Pending Implementation	2018-12-28	2019-01-07	2019-01-28	2019-03-04	2019-06-02
IN-AS-CFMS-93309-CS-INDV / Content Writer	IBRD / 87650	Project Management, Monitoring & Evaluation and Coordination	Post	Individual Consultant Selection	Open		12,000.00	0.00	Pending Implementation	2019-01-25	2019-03-15	2019-04-05	2019-05-10	2020-05-09
IN-AS-CFMS-96331-CS-INDV / Domain Expert - Financial Rules & Regulations (Treasury)	IBRD / 87650	Strengthening Expenditure and Revenue Information Systems	Post	Individual Consultant Selection	Direct		2,200.00	0.00	Pending Implementation	2019-01-31	2019-02-10	2019-03-03	2019-04-07	2019-07-06
IN-AS-CFMS-96332-CS-INDV / Domain Expert - Financial Rules & Regulations (Person)	IBRD / 87650	Strengthening Expenditure and Revenue Information Systems	Post	Individual Consultant Selection	Direct		2,200.00	0.00	Pending Implementation	2019-01-31	2019-02-10	2019-03-03	2019-04-07	2019-07-06
IN-AS-CFMS-96334-CS-INDV / Domain Expert - Financial Rules & Regulations (Audit L/F)	IBRD / 87650	Strengthening Expenditure and Revenue Information Systems	Post	Individual Consultant Selection	Direct		2,200.00	0.00	Pending Implementation	2019-01-31	2019-02-10	2019-03-03	2019-04-07	2019-07-06
IN-AS-CFMS-96335-CS-INDV / Visual Design Specialist	IBRD / 87650	Project Management, Monitoring & Evaluation and Coordination	Post	Individual Consultant Selection	Open		11,000.00	0.00	Pending Implementation	2019-01-31	2019-01-21	2019-04-11	2019-05-16	2019-11-12
IN-AS-CFMS-101120-CS-INDV / Advisor - Financial Inclusion and DBT	IBRD / 87650	Strengthening Public Finance Institutional Capacity	Post	Individual Consultant Selection	Open		26,000.00	0.00	Pending Implementation	2019-02-28	2019-04-18	2019-05-09	2019-06-13	2020-06-12
IN-AS-CFMS-28107-CS-INDV / ICT Infrastructure Specialist	IBRD / 87650	Strengthening Expenditure and Revenue Information Systems	Post	Individual Consultant Selection	Open		27,700.00	0.00	Canceled	2017-09-15	2017-11-14	2017-12-05	2018-01-09	2019-01-09
IN-AS-CFMS-118046-CS-CDS / PMC for the e-Governance Project at Commissionerate of Taxes, Assam, under ASPIRE Project, Government of Assam	IBRD / 87650	Strengthening Expenditure and Revenue Information Systems	Post	Direct Selection	Direct		200,000.00	214,723.19	Signed	2019-06-28	2019-10-24	2019-07-08	2019-10-24	2019-09-11 2020-01-27 2020-03-09
IN-AS-CFMS-110931-CS-INDV / Architect for refurbishment of Finance Department units	IBRD / 87650	Strengthening Public Finance Institutional Capacity	Post	Individual Consultant Selection	Open		36,000.00	0.00	Pending Implementation	2019-06-28	2019-08-16	2019-09-06	2019-10-11	2020-10-10
IN-AS-CFMS-120383-CS-CDS / Oracle Annual Technical Support (2019-20)	IBRD / 87650	Strengthening Expenditure and Revenue Information Systems	Post	Direct Selection	Direct		121,225.00	0.00	Pending Implementation	2019-06-28	2019-06-28		2019-07-19	2020-03-31
IN-AS-CFMS-120405-CS-INDV / Junior Cash & Debt Management Consultant	IBRD / 87650	Strengthening Public Finance Institutional Capacity	Post	Individual Consultant Selection	Open		12,900.00	0.00	Pending Implementation	2019-07-19	2019-09-20	2019-10-11	2019-11-15	2020-11-14
IN-AS-CFMS-120410-CS-CDS / Consultancy for Study of State Channelizing Agencies	IBRD / 87650	Strengthening Public Finance Institutional Capacity	Post	Direct Selection	Direct		75,000.00	0.00	Pending Implementation	2019-07-26	2019-08-05		2019-10-09	2020-10-08
IN-AS-CFMS-123357-CS-INDV / Consultant for service sector training under GST	IBRD / 87650	Strengthening Public Finance Institutional Capacity	Post	Individual Consultant Selection	Limited		7,800.00	0.00	Pending Implementation	2019-07-21	2019-07-26	2019-08-16	2019-09-20	2020-03-18
IN-AS-CFMS-124291-GO-RFC / Development of ePPD, eCPO and eCPO in AG System for Integration with FinAssam	IBRD / 87650	Strengthening Expenditure and Revenue Information Systems	Post	Direct Selection	Direct		5,000.00	0.00	Under Implementation	2019-08-13	2019-08-23	2019-08-23		2019-10-27 2020-10-26
IN-AS-CFMS-129211-CS-CDS / Consultancy for Modernization of the Excise Chemical Lab	IBRD / 87650	Strengthening Public Finance Institutional Capacity	Post	Direct Selection	Direct		72,000.00	0.00	Under Implementation	2019-09-03	2019-11-29	2019-09-13		2019-11-17 2020-11-16
IN-AS-CFMS-134804-CS-INDV / Director, Training for Public Finance Management Institute	IBRD / 87650	Strengthening Public Finance Institutional Capacity	Post	Individual Consultant Selection	Direct		26,000.00	0.00	Pending Implementation	2019-10-09	2019-10-19	2019-11-09	2019-12-14	2020-12-13
IN-AS-CFMS-140239-CS-CDS / Consultancy for Bid Process Management for Digital Infrastructure for DBT Schemes (DIDS) - SI procurement	IBRD / 87650	Project Management, Monitoring & Evaluation and Coordination	Post	Direct Selection	Direct		57,500.00	68,081.01	Signed	2019-10-25	2019-12-19	2019-11-04	2020-01-14	2020-01-08 2020-02-17 2021-01-07
IN-AS-CFMS-141002-CS-INDV / Banking Sector Consultant for DBT / Financial Inclusion	IBRD / 87650	Strengthening Public Finance Institutional Capacity	Post	Individual Consultant Selection	Open		20,000.00	0.00	Pending Implementation	2019-10-21	2019-12-09	2019-12-30	2020-02-03	2021-02-02

IN-AS-CFMS-145116-CS-INDV / Hiring of Domain Expert - Audit	IBRD / 87650	Strengthening Expenditure and Revenue Information Systems	Post	Individual Consultant Selection	Direct		11,000.00	0.00	Pending Implementation	2019-11-15		2019-11-25	2019-12-16		2020-01-20		2020-12-20	
IN-AS-CFMS-147130-CS-INDV / Hiring of a Data Engineer (Data Analytics)	IBRD / 87650	Strengthening Expenditure and Revenue Information Systems	Post	Individual Consultant Selection	Open		90,000.00	0.00	Pending Implementation	2019-11-30		2020-01-18	2020-02-08		2020-03-14		2023-03-14	
IN-AS-CFMS-157409-CS-INDV / Hiring of a Technical Architect to support the PMU	IBRD / 87650	Strengthening Expenditure and Revenue Information Systems	Post	Individual Consultant Selection	Open		144,480.00	0.00	Pending Implementation	2020-02-05		2020-03-25	2020-04-15		2020-05-20		2023-05-20	
IN-AS-CFMS-157410-CS-INDV / Hiring of a Technical Lead to support the PMU	IBRD / 87650	Strengthening Expenditure and Revenue Information Systems	Post	Individual Consultant Selection	Open		108,000.00	0.00	Pending Implementation	2020-02-05		2020-03-25	2020-04-15		2020-05-20		2023-05-20	
IN-AS-CFMS-166042-CS-CDS / Design & Development of an Open-Source Technology Platform Providing Scheme Registry and Citizen Access Services	IBRD / 87650	Strengthening Public Finance Institutional Capacity	Post	Direct Selection	Direct		150,000.00	0.00	Pending Implementation	2020-03-27		2020-04-06			2020-06-10		2020-12-07	
IN-AS-CFMS-171862-CS-INDV / UI / UX Designer	IBRD / 87650	Strengthening Expenditure and Revenue Information Systems	Post	Individual Consultant Selection	Open		15,500.00	0.00	Pending Implementation	2020-05-17		2020-07-05	2020-07-26		2020-08-30		2021-08-30	
IN-AS-CFMS-171553-CS-CDS / Engagement of CSI and a Training Partner	IBRD / 87650	Strengthening Public Finance Institutional Capacity	Post	Direct Selection	Direct		100,000.00	0.00	Canceled	2020-05-24		2020-06-03			2020-08-07		2022-08-07	
IN-AS-CFMS-200396-CS-CDS / Engagement of CSI as an IT Skill Enhancement for Finance Department	IBRD / 87650	Strengthening Public Finance Institutional Capacity	Post	Direct Selection	Direct		106,500.00	79,094.63	Signed	2020-10-22	2020-10-22	2020-11-01	2020-11-13		2020-12-15	2021-03-22	2022-12-15	
IN-AS-CFMS-218512-CS-INDV / Architect cum Civil Engineer for technical support in the refurbishment of the Excise Chemical Laboratory	IBRD / 87650	Strengthening Expenditure and Revenue Information Systems	Post	Individual Consultant Selection	Open		20,000.00	0.00	Pending Implementation	2021-02-17		2021-04-07	2021-04-28		2021-06-02		2021-11-29	
IN-AS-CFMS-232778-CS-CDS / Engagement of Kerala Institute of Local Administration (KILA) for Capacity Building of Directorate of Audit (Local Fund), Assam (DALF)	IBRD / 87650	Strengthening Public Finance Institutional Capacity	Post	Direct Selection	Direct		72,000.00	0.00	Under Implementation	2021-05-25	2021-05-25	2021-06-04			2021-08-08		2022-08-08	

PROCUREMENT PLAN (~~Textual Part~~)P163742

Project information: [country] [Project name] [P-number] Sri Lanka - Climate Smart Irrigated Agriculture Project - P163742

Project Implementation agency: [insert legal name] Ministry of Agriculture

Date of the Procurement Plan: 24 January, 2019[insert date]

Period covered by this Procurement Plan: [insert from – to period] 24 January - 31 December 2019

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: : In accordance with the Procurement Regulations for IPF Borrowers (July 2016, revised November 2017) (“Procurement Regulations”), when approaching the national market, as agreed in the Procurement Plan tables in STEP, the country’s own procurement procedures may be used. When the Borrower, for the procurement of goods, works and non-consulting services, uses its own national open competitive procurement arrangements as set forth in Sri Lanka’s Procurement Guidelines 2006, such arrangements shall be subject to paragraph 5.4 of the Bank’s Procurement Regulations and the following conditions:

1. Only bidding documents acceptable to the Bank shall be used for all national open competitive procurement.

2. The request for bids/request for proposals document shall require that bidders/proposers submitting bids/proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights.
3. The eligibility of bidders shall be as defined under Section III of the World Bank Procurement Regulations for IPF Borrowers (Procurement Regulations): accordingly, no bidder or potential bidder shall be declared ineligible for contracts financed by the Bank for reasons other than those provided in Section III of the Procurement Regulations.

~~In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country's own procurement procedures may be used.~~

~~When the Borrower uses its own national open competitive procurement arrangements as set forth in *[insert appropriate references to the national procurement legislation]*, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.~~

~~List only the applicable conditions required to ensure consistency with paragraph 5.4 of the Procurement Regulations. If no conditions apply, delete the phrase "and the following conditions".~~

~~When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.~~

~~**Leased Assets** as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. Otherwise state "Not Applicable"~~

~~**Procurement of Second Hand Goods** as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables. Otherwise state "Not Applicable"~~

~~**Domestic preference** as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**). Specify for each~~

~~Goods: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables];~~

~~Works: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables]~~

~~**Hands-on Expanded Implementation Support (HEIS)** as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable. [Include this sentence only if the Bank has formally agreed to provide the Borrower with HEIS. Otherwise delete]~~

~~**Other Relevant Procurement Information.**~~

~~Provide any other relevant procurement information such as procedures for CDD components, Procurement in Situations of Urgent Need of Assistance or Capacity Constraints etc.~~

PROCUREMENT PLAN Sri Lanka : Climate Smart Irrigated Agriculture Project

General Information
 Country: Sri Lanka Bank's Approval Date of the Original Procurement Plan: 2021-05-19
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-05-19
 Project ID: P163742 GPN Date: 2020-07-29
 Project Name: Climate Smart Irrigated Agriculture Project
 Loan / Credit No: IDA / 63460
 Executing Agency(ies) Disaster Management Centre

WORKS																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual

GOODS																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
LK-DMC-235213-GO-RFQ / Procurement of beds and mattress (single bed 72"x30" with mattress)	IDA / 63460	Contingent Emergency Response	Post	Request for Quotations	Limited	Single Stage - One Envelope		48,000.00	0.00	Under implementation								2021-05-24									2021-07-19	2021-07-22	

NON CONSULTING SERVICES																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual

CONSULTING FIRMS																										
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

INDIVIDUAL CONSULTANTS																										
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion								
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual									

PROCUREMENT PLAN (Textual Part)

Project information: Bosnia and Herzegovina – Real Estate Registration Project (Additional Financing) – P128950

Project Implementation agency: Federal Administration for Geodetic and Real Property Affairs and Republic of Srpska Administration for Geodetic and Property Affairs

Date of the Procurement Plan: December 22, 2020

Period covered by this Procurement Plan: January – December 2021

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used. When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: *Not Applicable*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – *Not Applicable*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations **(Goods and Works)**. Specify for each

Goods: Not applicable

Works: Not applicable

BA-FGA-227687-CS-CQS-B.1.1.2A / Design for renovation of CO's/LRO's and Supervision of renovation works of CO's/LRO's	IBRD / 90480	Component B - Real Estate Registration Infrastructure Development	Post	Consultant Qualification Selection	Open - National			0.00	Under Implementation	2021-04-01	2021-04-06	2021-04-22	2021-06-07	2021-05-24						2021-05-26		2021-07-07		2022-07-15
BA-FGA-236340-CS-CQS-C.2.2.1-A.1.2.1 / Project Public Awareness Campaign (C.2.2.1) and Media Services (Local Radio and TV) - Phase 1 (A.1.2.1)	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Consultant Qualification Selection	Open - National			0.00	Under Implementation	2021-05-25	2021-05-27	2021-06-09	2021-06-08	2021-07-12						2021-07-26		2021-08-16		2022-07-31

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Teams of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
BA-FGA-210575-CS-CDS - C.3.2.1A.1 / Monitoring and Evaluation Specialist	IBRD / 90480	Component C - Policy and institutional development, and project management	Post	Direct Selection	Direct		9,726.38	Signed	2020-12-17	2020-12-23	2020-12-21	2020-12-22			2021-01-01	2021-01-01	2021-03-31	
BA-FGA-210580-CS-CDS - C.3.2.1A.2 / Procurement specialist	IBRD / 90480	Component C - Policy and institutional development, and project management	Post	Direct Selection	Direct		35,632.05	Signed	2020-12-17	2020-12-23	2020-12-21	2020-12-22			2021-01-01	2021-01-01	2021-03-31	
BA-FGA-210581-CS-CDS - C.3.2.1A.3 / Administrative assistant	IBRD / 90480	Component C - Policy and institutional development, and project management	Post	Direct Selection	Direct		26,297.43	Signed	2020-12-17	2020-12-23	2020-12-21	2020-12-22			2021-01-01	2021-01-01	2021-03-31	
BA-FGA-210582-CS-CDS - C.3.2.1A.4 / Finance consultant	IBRD / 90480	Component C - Policy and institutional development, and project management	Post	Direct Selection	Direct		5,522.07	Signed	2020-12-17	2020-12-23	2020-12-21	2020-12-22			2021-01-01	2021-01-01	2021-03-31	
BA-FGA-210585-CS-CDS - C.3.2.1A.5 / Land Administration specialist	IBRD / 90480	Component C - Policy and institutional development, and project management	Post	Direct Selection	Direct		35,632.05	Signed	2020-12-17	2020-12-23	2020-12-21	2020-12-22			2021-01-01	2021-01-01	2021-03-31	
BA-FGA-210592-CS-CDS - C.3.2.1A.6 / Cadastre specialist	IBRD / 90480	Component C - Policy and institutional development, and project management	Post	Direct Selection	Direct		35,632.05	Signed	2020-12-17	2020-12-23	2020-12-21	2020-12-22			2021-01-01	2021-01-01	2021-03-31	
BA-FGA-210598-CS-CDS - B.2.1.1A.1 / IT Consultant	IBRD / 90480	Component B - Real Estate Registration Infrastructure Development	Post	Direct Selection	Direct		34,918.01	Signed	2020-12-17	2020-12-23	2020-12-21	2020-12-22			2021-01-01	2021-01-01	2021-03-31	
BA-FGA-210600-CS-CDS - A.1.1.1A.2 / Social Specialist	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Direct Selection	Direct		4,455.31	Signed	2020-12-17	2020-12-23	2020-12-21	2020-12-22			2021-01-01	2021-01-01	2021-03-31	
BA-FGA-210601-CS-CDS - A.2.2.4A.1 / Individual consultant for delivery of decisions on registration	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Direct Selection	Direct		6,275.09	Signed	2020-12-17	2020-12-23	2020-12-21	2020-12-22			2021-01-01	2021-01-01	2021-12-31	
BA-FGA-210744-CS-CDS - A.2.2.4A.2 / Individual consultant for delivery of decisions on registration	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Direct Selection	Direct		8,785.12	Signed	2020-12-18	2020-12-23	2020-12-23	2020-12-22			2021-01-01	2021-01-01	2021-12-31	
BA-FGA-210745-CS-CDS - A.2.2.4A.3 / Individual consultant for delivery of decisions on registration	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Direct Selection	Direct		9,412.63	Signed	2020-12-18	2020-12-23	2020-12-22	2020-12-22			2021-01-01	2021-01-01	2021-12-31	
BA-FGA-210746-CS-CDS - A.2.2.4A.4 / Individual consultant for delivery of decisions on registration	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Direct Selection	Direct		7,530.10	Signed	2020-12-18	2020-12-23	2020-12-22	2020-12-22			2021-01-01	2021-01-01	2021-12-31	
BA-FGA-210748-CS-CDS - A.2.2.4A.5 / Individual consultant for delivery of decisions on registration	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Direct Selection	Direct		8,785.12	Signed	2020-12-18	2020-12-23	2020-12-22	2020-12-22			2021-01-01	2021-01-01	2021-12-31	
BA-FGA-210751-CS-CDS - A.2.2.4A.6 / Individual consultant for delivery of decisions on registration	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Direct Selection	Direct		6,275.09	Signed	2020-12-18	2020-12-23	2020-12-22	2020-12-22			2021-01-01	2021-01-01	2021-12-31	
BA-FGA-210754-CS-CDS - A.2.2.4A.7 / Individual consultant for delivery of decisions on registration	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Direct Selection	Direct		8,785.12	Terminated	2020-12-18	2020-12-23	2020-12-22	2020-12-22			2021-01-01	2021-01-01	2021-12-31	
BA-FGA-210755-CS-CDS - C.3.2.3.1A.1 / Interpreter	IBRD / 90480	Component C - Policy and institutional development, and project management	Post	Direct Selection	Direct		940.18	Signed	2020-12-18	2020-12-23	2020-12-24	2020-12-22			2021-01-01	2021-01-01	2021-03-31	
BA-FGA-210756-CS-CDS - A.2.1.1A.1 / Temporary Land Registry Assistant	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Direct Selection	Direct		7,515.38	Signed	2020-12-18	2020-12-23	2020-12-22	2020-12-22			2021-01-01	2021-01-01	2021-12-31	
BA-FGA-210758-CS-CDS - A.2.1.1A.2 / Temporary Land Registry Assistant	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Direct Selection	Direct		7,515.38	Signed	2020-12-18	2020-12-23	2020-12-22	2020-12-22			2021-01-01	2021-01-01	2021-12-31	
BA-FGA-210759-CS-CDS - A.2.1.1A.3 / Temporary Land Registry Assistant	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Direct Selection	Direct		7,515.38	Signed	2020-12-18	2020-12-23	2020-12-22	2020-12-22			2021-01-01	2021-01-01	2021-12-31	
BA-FGA-210761-CS-CDS - A.2.1.1A.4 / Temporary Land Registry Assistant	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Direct Selection	Direct		9,394.22	Terminated	2020-12-18	2020-12-23	2020-12-22	2020-12-22			2021-01-01	2021-01-01	2021-12-31	

BA-FGA-211163-CS-CDS-A.2.2.1A.60 / Temporary Land Registry Assistant	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Direct Selection	Direct		3,131.41	Signed	2020-12-21	2020-12-23	2020-12-23	2020-12-22			2021-01-01	2021-01-01	2021-07-31	
BA-FGA-211168-CS-CDS-A.2.2.1A.61 / Temporary Land Registry Assistant	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Direct Selection	Direct		12,525.63	Terminated	2020-12-21	2020-12-23	2020-12-23	2020-12-22			2021-01-01	2021-01-01	2021-12-31	
BA-FGA-211169-CS-CDS-A.2.2.1A.62 / Temporary Land Registry Assistant	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Direct Selection	Direct		12,469.90	Signed	2020-12-21	2020-12-23	2020-12-23	2020-12-22			2021-01-01	2021-01-01	2021-12-31	
BA-FGA-211170-CS-CDS-A.2.2.1A.63 / Temporary Land Registry Assistant	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Direct Selection	Direct		4,987.96	Signed	2020-12-21	2020-12-23	2020-12-23	2020-12-22			2021-01-01	2021-01-01	2021-07-31	
BA-FGA-211171-CS-CDS-A.2.2.1A.64 / Temporary Land Registry Assistant	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Direct Selection	Direct		5,010.25	Signed	2020-12-21	2020-12-23	2020-12-23	2020-12-22			2021-01-01	2021-01-01	2021-07-31	
BA-FGA-211172-CS-CDS-A.2.2.1A.65 / Temporary Land Registry Assistant	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Direct Selection	Direct		3,131.41	Signed	2020-12-21	2020-12-23	2020-12-23	2020-12-22			2021-01-01	2021-01-01	2021-07-31	
BA-FGA-211174-CS-CDS-A.2.2.1A.66 / Temporary Land Registry Assistant	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Direct Selection	Direct		6,262.81	Signed	2020-12-21	2020-12-23	2020-12-23	2020-12-22			2021-01-01	2021-01-01	2021-12-31	
BA-FGA-211176-CS-CDS-A.2.2.1A.67 / Temporary Land Registry Assistant	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Direct Selection	Direct		6,262.81	Signed	2020-12-21	2020-12-23	2020-12-23	2020-12-22			2021-01-01	2021-01-01	2021-12-31	
BA-FGA-211178-CS-CDS-A.2.2.1A.68 / Temporary Land Registry Assistant	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Direct Selection	Direct		6,262.81	Signed	2020-12-21	2020-12-23	2020-12-23	2020-12-22			2021-01-01	2021-01-01	2021-12-31	
BA-FGA-211180-CS-CDS-A.2.2.1A.69 / Temporary Land Registry Assistant	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Direct Selection	Direct		6,262.81	Signed	2020-12-21	2020-12-23	2020-12-23	2020-12-22			2021-01-01	2021-01-01	2021-12-31	
BA-FGA-211181-CS-CDS-A.2.2.1A.70 / Temporary Land Registry Assistant	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Direct Selection	Direct		6,262.81	Terminated	2020-12-21	2020-12-23	2020-12-23	2020-12-22			2021-01-01	2021-01-01	2021-12-31	
BA-FGA-211559-CS-CDS-A.2.2.2.4A.8 / Individual consultant for delivery of decisions on registration	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Direct Selection	Direct		6,275.09	Signed	2020-12-24	2020-12-29	2020-12-28	2020-12-22			2021-01-01	2021-01-01	2021-07-31	
BA-FGA-211560-CS-CDS-A.2.2.2.4A.9 / Individual consultant for delivery of decisions on registration	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Direct Selection	Direct		6,275.09	Signed	2020-12-24	2020-12-29	2020-12-28	2020-12-22			2021-01-01	2021-01-01	2021-07-31	
BA-FGA-211875-CS-CDS-A.2.2.2.4A.10 / Individual consultant for delivery of decisions on registrations	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Direct Selection	Direct		9,412.63	Signed	2020-12-29	2020-12-29	2020-12-30	2020-12-22			2021-01-01	2021-01-01	2021-12-31	
BA-FGA-212460-CS-INDV-B.1.1.1 / Architect required for civil works	IBRD / 90480	Component B - Real Estate Registration Infrastructure Development	Post	Individual Consultant Selection	Limited		21,721.21	Signed	2021-01-06	2021-01-01	2021-01-18	2021-01-28	2021-02-01	2021-02-15	2021-02-18	2021-03-01	2022-07-31	
BA-FGA-212495-CS-INDV-A.1.1.1B / Social Specialist	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Individual Consultant Selection	Limited		27,403.84	Signed	2021-01-06	2021-02-08	2021-01-28	2021-02-25	2021-02-12	2021-03-19	2021-04-01	2021-04-01	2022-07-31	
BA-FGA-212518-CS-INDV-B.2.2.4 / Feasibility study of raw system and software architectures with technical specifications in accordance with the ICT Strategy	IBRD / 90480	Component B - Real Estate Registration Infrastructure Development	Post	Individual Consultant Selection	Limited		0.00	Canceled	2021-01-06		2021-02-01		2021-02-21		2021-04-01		2021-09-28	
BA-FGA-212519-CS-INDV-B.2.2.7 / Cyber security policy and action plan	IBRD / 90480	Component B - Real Estate Registration Infrastructure Development	Post	Individual Consultant Selection	Limited		0.00	Canceled	2021-01-07		2021-03-04		2021-03-24		2021-05-03		2021-08-01	
BA-FGA-212520-CS-INDV-C.3.2.3.18 / Interpreter - Phase 1	IBRD / 90480	Component C - Policy and institutional development, and project management	Post	Individual Consultant Selection	Limited		6,344.84	Signed	2021-01-07	2021-01-01	2021-01-28	2021-02-25	2021-02-12	2021-03-30	2021-04-01	2021-04-01	2022-07-31	
BA-FGA-211131-CS-CDS-A.2.2.1A.41 / Temporary Land Registry Assistant	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Direct Selection	Direct		0.00	Canceled	2020-12-21	2020-12-23	2020-12-23	2020-12-30			2021-01-01		2021-12-31	
BA-FGA-210788-CS-CDS-A.2.2.1A.20 / Temporary Land Registry Assistant	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Direct Selection	Direct		0.00	Canceled	2020-12-18	2020-12-23	2020-12-22	2020-12-30			2021-01-01		2021-07-31	
BA-FGA-210782-CS-CDS-A.2.2.1A.17 / Temporary Land Registry Assistant	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Direct Selection	Direct		0.00	Canceled	2020-12-18	2020-12-23	2020-12-22	2020-12-30			2021-01-01		2021-12-31	
BA-FGA-218523-CS-INDV-A.4.1.1 / Project managers for Harmonization data on cadastre and land book - Phase 1	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Individual Consultant Selection	Open		70,846.41	Signed	2021-02-11	2021-02-24	2021-03-14	2021-04-12	2021-03-17	2021-04-21	2021-04-21	2021-04-21	2021-11-17	
BA-FGA-212498-CS-INDV-A.4.1.1 / Project managers for Harmonization data on cadastre and land book - Phase 1	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Individual Consultant Selection	Limited		0.00	Canceled	2021-01-06	2021-01-05	2021-02-05		2021-02-20		2021-03-28		2021-10-24	

BA-FGA-218764-CS-INDV-A.2.1.1B / Updating (establishment and/or renewal) of land register data - Temp LR Assistants	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Individual Consultant Selection	Open	82,921.40	Signed	2021-02-12	2021-04-22	2021-03-15	2021-04-15	2021-03-18	2021-04-22	2021-04-01	2021-05-20	2021-12-31
BA-FGA-219067-CS-INDV-B.2.1.2 / Technical Assistance for QA/QC, ICT Strategy update, others	IBRD / 90480	Component B - Real Estate Registration Infrastructure Development	Post	Individual Consultant Selection	Limited	22,570.02	Signed	2021-02-11	2021-02-24	2021-02-17	2021-02-25	2021-03-04	2021-03-30	2021-04-01	2021-04-01	2022-07-31
BA-FGA-219075-CS-INDV-B.1.1 / Scanning, data entry and indexing of LR archives documentation	IBRD / 90480	Component B - Real Estate Registration Infrastructure Development	Post	Individual Consultant Selection	Limited	52,431.54	Signed	2021-02-11	2021-04-22	2021-02-24	2021-03-24	2021-03-15	2021-05-14	2021-05-01	2021-05-20	2021-12-31
BA-FGA-219077-CS-INDV-A.4.2 / Quality Control - RECDB	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Individual Consultant Selection	Limited	22,570.02	Signed	2021-02-11	2021-02-19	2021-02-19	2021-02-25	2021-03-06	2021-03-30	2021-04-01	2021-04-01	2022-07-31
BA-FGA-219088-CS-INDV-C.3.2.1B.2 / Monitoring and Evaluation Specialist	IBRD / 90480	Component C - Policy and institutional development, and project management	Post	Individual Consultant Selection	Limited	0.00	Under Implementation	2021-02-11	2021-03-09	2021-03-01		2021-03-16		2021-04-01		2022-07-31
BA-FGA-219100-CS-INDV-C.3.2.1B.5 / Finance consultant	IBRD / 90480	Component C - Policy and institutional development, and project management	Post	Individual Consultant Selection	Limited	0.00	Pending Implementation	2021-02-11		2021-02-28		2021-03-15		2021-04-01		2022-07-31
BA-FGA-219308-CS-INDV-A.2.2.4B / Delivery cost of Decisions on registrations	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Individual Consultant Selection	Limited	14,737.47	Signed	2021-02-12	2021-03-09	2021-02-19	2021-03-10	2021-03-06	2021-04-12	2021-04-01	2021-04-15	2021-12-31
BA-FGA-219315-CS-INDV-C.3.2.1B.1 / Team Leader	IBRD / 90480	Component C - Policy and institutional development, and project management	Post	Individual Consultant Selection	Limited	50,989.22	Signed	2021-02-15	2021-03-09	2021-02-28	2021-03-11	2021-03-15	2021-03-30	2021-04-01	2021-04-01	2022-07-31
BA-FGA-212511-CS-INDV-B.2.1.1B / Technical ICT Assistance for project activities	IBRD / 90480	Component B - Real Estate Registration Infrastructure Development	Post	Individual Consultant Selection	Limited	0.00	Canceled	2021-01-06	2021-01-01	2021-01-28		2021-02-12		2021-04-01		2022-07-31
BA-FGA-224273-CS-INDV-B.2.2.7 / Cyber security policy and action plan	IBRD / 90480	Component B - Real Estate Registration Infrastructure Development	Post	Individual Consultant Selection	Open	0.00	Under Implementation	2021-03-11	2021-04-05	2021-04-02		2021-04-06		2021-05-03		2021-08-01
BA-FGA-224275-CS-INDV-B.2.2.4 / Feasibility study of new system and software architectures with technical specifications in accordance with the ICT Strategy	IBRD / 90480	Component B - Real Estate Registration Infrastructure Development	Post	Individual Consultant Selection	Open	0.00	Under Implementation	2021-03-11	2021-04-05	2021-03-28	2021-05-26	2021-03-28		2021-04-01		2021-09-28
BA-FGA-227676-CS-INDV-C.3.2.2.5 / Project Controls and QA/QC	IBRD / 90480	Component C - Policy and institutional development, and project management	Post	Individual Consultant Selection	Limited	25,877.56	Signed	2021-04-01	2021-04-06	2021-04-01	2021-04-09	2021-04-16	2021-04-12	2021-04-17	2021-04-19	2022-07-31
BA-FGA-233043-CS-INDV-A.2.2.4B.VIS1 / Delivery cost of Decisions on registrations - A.2.2.2.4B.VIS1	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Individual Consultant Selection	Limited	3,718.42	Signed	2021-05-04	2021-05-05	2021-05-11	2021-04-30	2021-05-13	2021-05-17	2021-05-20	2021-06-01	2021-12-31
BA-FGA-235303-CS-INDV-A.2.2.1B / Updating (establishment and/or renewal) of land register data - Temp LR Assistants	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Individual Consultant Selection	Open	0.00	Under Implementation	2021-05-20	2021-05-21	2021-07-13		2021-07-15		2021-08-01		2022-07-31
BA-FGA-236315-CS-INDV-A.1.1.1C / Social Specialist	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Individual Consultant Selection	Limited	24,265.45	Signed	2021-05-25	2021-05-27	2021-05-28	2021-06-01	2021-06-11	2021-06-10	2021-06-15	2021-06-14	2022-07-31

Jhelum & Tawi Flood Recovery Project (Project ID: P154990)

Procurement Summary

I. General

1. Project Information:

Project Name: Jhelum & Tawi Flood Recovery Project
Country: India
Project Code: P154990

2. Bank's approval Date of the procurement Plan:

Draft Procurement Plan dated April 24, 2015
Revision 0: Agreed by the Bank on April 25, 2015
Revision 1: March 30, 2017
Revision 2: Feb 15 2019

3. Date of General Procurement Notice: September 01 2015

4. Period covered by this procurement plan: next 18 months

II. Goods and Works and non-consulting services.

1. Prior Review Threshold: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

Procurement Methods and Threshold

Category	Method of Procurement	Threshold (US\$ Equivalent)
Goods and Non-consultant services	ICB	>3,000,000
	LIB	Wherever agreed by the Bank
	NCB	Up to 3,000,000 (with NCB conditions)
	Shopping	Up to 500,000
	DC	As per Para 3.7 of the Bank Guidelines, wherever agreed and with prior agreement with the Bank
	Force Account	As per Para 3.9 of Guidelines
	Framework Agreements	As per Para 3.6 of Guidelines
Works and Supply and Installation	ICB	>40,000,000
	NCB	Up to 40,000,000 (with NCB conditions)

	Shopping	Up to 1,000,000 carried out through a qualified local contractor selected through shopping (after inviting a minimum of three quotations in response to a written invitation with a minimum of 15 days' notice period)
	Force Account	As per Para 3.9 of Guidelines
	DC	As per Para 3.7 of Guidelines,

□ Prior Review by the Bank. The Bank will prior review the following contracts:

- Works: All contracts more than US\$ 10.0 million equivalent;
- Goods: All contracts more than US\$ 2.0 million equivalent;
- Information Technology: All contracts more than US\$ 2.0 million equivalent; and
- Non-Consulting Services: All contracts more than US\$ 2.0 million equivalent

□ The PMU shall prior review the first contract issued by each implementing agency, if the estimate of those contracts are below the prior review threshold value. The Bank will conduct prior review for only those contract whose estimate falls in prior review threshold value. In addition, the justifications for all contracts to be issued on LIB, single-source (>US\$ 30,000) or direct contracting (>US\$ 30,000) basis will be subject to Banks prior review. These thresholds are for the initial 18 months period and are based on the procurement performance of the project, these thresholds will be modified. In addition, the Bank will carry out an annual ex post procurement review of the procurement falling below the prior review threshold mentioned above.

□ All contracts below the specified prior review threshold value shall be subject to Post Procurement Review (PPR). The IA shall prepare a list of contract and submit it to the Bank for conducting PPR. The PPR will be conducted on annual basis.

2. Pre-qualification. Not applicable

3. Reference to (if any) Project Operational/Procurement Manual: Project Implementation Manual for World Bank Loan Project issued by Project Management Unit JTFRP, J&K, India

All the contracts issued under the project will follow the World Bank's Guidelines: Bank's "Guidelines: Procurement under IBRD Loans and IDA Credits" dated January 2011 and revised in July 2014 and "Guidelines: Selection and Employment of Consultants by World Bank Borrowers" dated January 2011 and revised in July 2014, In case of any inconsistency between the Procurement Manual or Government Procurement Procedures and the Bank Guidelines, the latter shall prevail.

4. Any Other Special Procurement Arrangements: The bid evaluation will be carried out as per agreed timeline in the Procurement Manual.

□ **National Competitive Bidding (NCB):** Any contract exceeding shopping threshold shall be procured using NCB method. The model bidding documents for NCB as agreed with the GoI Task

Force (and as amended from time to time), shall be used for bidding. The following NCB provisions shall apply:

- i. Only the model bidding documents for NCB as agreed with the Gol Task Force (and as amended from time to time), shall be used for bidding.
- ii. Invitation to bid shall be advertised in at least one widely circulated national daily newspaper (or on a widely used website or electronic portal with free national and international access along with an abridged version of the said advertisement published in a widely circulated national daily inter-alia giving the website/electronic portal details from which the details of the invitation to bid can be downloaded), at least 30 days prior to the deadline for the submission of bids. For smaller packages (lesser than US\$1 million for Works and US\$ 500,000 for Goods), advertisement in state newspapers will be accepted with at least 15 days given for submission of bids;
- iii. No special preference will be accorded to any bidder either for price or for other terms and conditions when competing with foreign bidders, state-owned enterprises, small-scale enterprises or enterprise from any given State;
- iv. Except with the prior concurrence of the Bank, there shall be no negotiation of price with the bidders, even with the lowest evaluated bidder;
- v. At the Borrower's request, the Bank may agree to the Borrower's use, in whole or in part, of its electronic procurement system, provided that the Bank is satisfied with the adequacy of such system.
- vi. For prior review contracts, extension of bid validity shall not be allowed with reference to Contracts subject to Bank prior review without the prior concurrence of the Bank (i) for the first request for extension if it is longer than four weeks; and (ii) for all subsequent requests for extension irrespective of the period (such concurrence will be considered by Bank only in cases of Force Majeure and circumstance beyond the control of the Purchaser/Employer);
- vii. For prior review contracts , re-bidding shall not be carried out with reference to Contracts subject to Bank prior review without the prior concurrence of the Bank;
- viii. The system of rejecting bids outside a pre-determined margin or "bracket" of prices shall not be used in the project;

- ix. Government e-Marketplace (GeM)¹ set-up by Ministry of Commerce, Government of India will be acceptable for procurement under Request for Quotations (RFQ) method.
- x. The Borrower shall use an effective complaints mechanism for handling procurement related complaints in a timely manner.
- xi. Two or three envelop system will not be used (except when using e-procurement system assessed and agreed by the Bank).
- xii. Procurement Documents will include provisions, as agreed with the Bank, intended to adequately mitigate against environmental, social (including sexual exploitation and abuse and gender-based violence), health and safety ("ESHS") risks and impacts.

□ **Force Account:** When contractors/suppliers are unlikely to bid at reasonable prices because of the location and risk associated with the project or a certain government agency has exclusive rights in certain type of works/supply, borrowers may use their own government departments' personnel and equipment or government owned construction unit may be the only practical method, provided that the borrower has sufficient managerial capacity and possesses the required technical and financial controls to report to the Bank on expenditure as per paragraph 3.9 of the Procurement Guidelines.

□ **Framework Agreements:** State level rate contracts will be examined by the Bank and if agreed, may also be used as framework agreements. Implementing agencies also have option to set-up new framework agreements as per paragraph 3.6 of Guidelines.

□ **Use of government Institutions and Enterprise:** Government owned enterprise or institutions in India may be hired for its unique and exceptional nature if their participation is considered critical to the project implementation. In such cases, the conditions given in clauses 1.13 of Consultant Guidelines shall be satisfied and each case will be subject to prior review by the Bank.

The works contracts up to cumulative amount of 37.5 million USD, would be directly executed by the J&K Projects Construction

¹ Use of GeM will be allowed in lieu of RFQ as per following details:

- up to INR 50,000 in catalogue mode (viz. any available item could be selected by IA without further competition), provided selected Item/Supplier meeting the requisite quality, specification and delivery period.
- up to INR 3 Million from the Supplier having lowest price amongst at least three Suppliers meeting the requisite quality, specification and delivery period. The tools for online bidding and online reverse auction available on GeM may be used by the Purchaser.
- up to INR equivalent of US\$ **500,000** from the Supplier having lowest price and meeting the requisite quality, specification and delivery period after mandatorily obtaining bids from at least three Suppliers, using online bidding or reverse auction tool provided on GeM.

Corporation Ltd., which a Public Sector Undertaking. J&K Projects Construction Corporation Ltd. is executing projects of State as well as Central Government departments.

5. Summary of the Procurement Packages planned **during** the first 18 months and thereafter: Available on STEP

III. Selection of Consultants

1. Prior Review Threshold: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

Category	Method of Procurement	Threshold (US\$ Equivalent)
Consultants' Services	CQS	Up to 500,000
	SSS	Up to 200,000 As per para 3.9-3.11 of Guidelines
	Individuals	As per Section V of Guidelines
	QCBS/QBS/FBS/LCS	for all other cases
	(i) International shortlist (ii) Shortlist may comprise national consultants only	>800,000 Up to 800,000

Prior Review by the Bank. The Bank will prior review the following contracts:

- o Consulting Services: All contracts more than US\$ 1.0 million equivalent for firm; and
- o Consulting Services: All contracts more than US\$ 300,000 equivalent for Individuals.

2. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$ 800,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. Consultancy Assignments with Selection Methods and Time Schedule: Available on STEP

Use of e-procurement portal

Procurement of goods works and non-consultancy services shall be conducted using the e-procurement portal www.jktenders.gov.in. All IAs shall use this e-procurement portal for procurement of goods works and non-consulting services.

PROCUREMENT PLAN India : Jhelum and Tawi Flood Recovery Project

General Information
 Country: India Bank's Approval Date of the Original Procurement Plan: 2016-12-22
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-05-24
 Project ID: P154990 GPN Date: 2016-11-18
 Project Name: Jhelum and Tawi Flood Recovery Project
 Loan / Credit No: IDA / 56950
 Executing Agency(ies) Industry & Commerce Department (I&C), J&K

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
JTFRP/JK/JC/JKI/B/W001/16 / Construction/Repairs of factory Building at Bemina Woolen Mills Sgr. under Project JTR for restoration and strengthening of livelihood for Composite Market Centre for Whole Chain of Wool Activity .	IDA / 56950	Restoration and strengthening of livelihoods	Post	Request for Bids	Open - National	Single Stage - Two Envelope				732,230.00	218,451.40	Signed					2017-01-30	2017-08-18	2017-02-06					2017-03-08	2017-10-25	2017-04-14	2018-02-16	2017-05-19	2018-03-01	2018-11-18	
JTFRP/JK/JC/JKI/R/W002/16 / Construction of factory building under JTR Project for Restoration and Strengthening of Livelihood for Composite Market Centre for Whole chain of Silk Activity at Silk Factory Rajbagh Srinagar.	IDA / 56950	Restoration and strengthening of livelihoods	Post	Request for Bids	Open - National	Single Stage - Two Envelope				2,937,100.00	1,735,510.00	Signed					2017-01-30	2017-08-01	2017-02-06	2017-08-11					2017-03-08	2017-12-13	2017-04-14	2018-02-16	2017-05-22	2018-03-01	2018-12-21
JTFRP/JK/JC/CDI/CSPEP/W001/16 / Construction of PC building at Craft Development Institute Srinagar under JTFRP	IDA / 56950	Restoration and strengthening of livelihoods	Post	Request for Bids	Open - National	Single Stage - Two Envelope				400,000.00	0.00	Canceled					2017-01-30		2017-02-04					2017-03-06		2017-04-20		2017-06-01		2018-12-01	
JTFRP/JK/JC/BWM/W003/19 / Interior works for showroom cum interstation centre for Government Woolen Mills Bemina Srinagar J&K	IDA / 56950	Restoration and strengthening of livelihoods	Post	Request for Bids	Open - National	Single Stage - Two Envelope				338,500.00	312,919.37	Signed					2019-01-25	2019-04-13	2019-01-30	2019-04-29					2019-03-13	2019-06-21	2019-05-26	2019-10-07	2019-06-30	2019-11-29	2019-12-27

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
JTFRP/JK/JC/CDI/CSPEP/G001/16 / Procurement of Digital and IT Equipments, set working soft ware for upcoming post Graduate program in craft Design and sustainable development in creative industries being launched by CDI.Sgr. under JTFRP for restoration strengthening of livelihoods.	IDA / 56950	Restoration and strengthening of livelihoods	Post	Request for Bids	Open - National	Single Stage - One Envelope		100,000.00	0.00	Canceled					2018-03-13		2018-03-18							2018-04-17		2018-06-01		2018-07-06		2018-10-04
JTFRP/JK/JC/CDI/CSPEP/G003/16 / Procurement for Printing of Brochures and other publicity materials for upcoming post graduate Programs in craft design, and sustainable development in creative industries to be launched by CDI Sgr. under JTFRP .	IDA / 56950	Restoration and strengthening of livelihoods	Post	Request for Bids	Open - National	Single Stage - One Envelope		8,000.00	0.00	Canceled					2018-01-09		2018-01-14							2018-02-13		2018-03-06		2018-04-13		2018-06-12
JTFRP/JK/JC/JKI/R/G001/16 / Procurement of machines under Jhelum and Tawi flood recovery project for restoration and strengthening of livelihood composite market centre for whole chain of silk activity in Govt. Silk Factory Rajbagh Srinagar.	IDA / 56950	Restoration and strengthening of livelihoods	Post	Request for Bids	Open - National	Single Stage - Two Envelope		651,098.00	0.00	Canceled					2018-02-25		2018-03-07							2018-04-10		2018-05-18		2018-06-05		2018-12-05
JTFRP/JK/JC/JKI/B/G002/16 / Procurement of machines under Jhelum and Tawi Flood recovery project for restoration and strengthening of livelihoods composite market centre for whole chain of wool activity in Govt. Wool Mills at Bemina Srinagar.	IDA / 56950	Restoration and strengthening of livelihoods	Post	Request for Bids	Open - National	Single Stage - Two Envelope		1,074,124.00	0.00	Canceled					2018-02-26		2018-03-10							2018-04-14		2018-05-20		2018-06-10		2018-12-15
JTFRP/JK/JC/BWM/G001/18 / Supply installation testing and commissioning of various textile machinery for Govt. Woolen mills Bemina	IDA / 56950	Restoration and strengthening of livelihoods	Post	Request for Bids	Open - National	Single Stage - Two Envelope		338,460.00	0.00	Canceled					2018-09-28	2018-10-05	2018-10-03	2018-10-16						2018-11-14	2018-11-24	2019-01-27		2019-03-03		2019-08-30
JTFRP/JK/JC/BWM/G002/18 / Supply installation testing and commissioning of cone winders for Govt Woolen Mills Bemina	IDA / 56950	Restoration and strengthening of livelihoods	Post	Request for Bids	Open - National	Single Stage - Two Envelope		55,385.00	0.00	Canceled					2018-09-28	2018-10-06	2018-10-03	2018-10-16						2018-11-14	2018-11-24	2019-01-27		2019-03-03		2019-08-30

JTFRR/JK/IC/HD/ECOM/CO02/18 / Develop e-Commerce Strategy and Actionable Business PlanDesign, Build, Maintain and Manage e-Commerce Operations under JTFRR	IDA / 56950	Restoration and strengthening of livelihoods	Post	Quality And Cost-Based Selection	Open - National	230,800.00	0.00	Canceled	2018-04-27	2018-08-06	2018-05-07	2018-06-13			2018-07-11	2018-07-26	2018-08-30	2018-10-04	2022-04-06				
JTFRR/JK/IC/JK/UCCN/CO02/18 / Consultancy Services For preparation of dossier for inclusion of Srinagar city On UNESCO Creative Cities Network	IDA / 56950	Restoration and strengthening of livelihoods	Post	Quality And Cost-Based Selection	Open - National	115,400.00	64,016.52	Signed	2018-08-05	2018-08-06	2018-08-26	2018-10-09	2018-10-01		2018-11-06	2018-12-11	2018-12-06	2019-03-20	2019-01-10	2019-04-10	2019-02-14	2019-04-23	2020-02-14
JTFRR/JK/IC/HD/WW/CO05/18 / Consultancy services to carry out end to end cluster development activities in willow wicker cluster at Ganderbal	IDA / 56950	Restoration and strengthening of livelihoods	Post	Quality And Cost-Based Selection	Open - National	384,615.00	0.00	Canceled	2018-09-28	2018-10-15	2018-10-03	2018-11-10	2018-11-16		2018-12-14	2019-01-13	2019-02-17		2019-03-24		2020-03-23		
JTFRR/JK/IC/HDD/WB/CO07/18 / Consultancy services to undertake Cluster Development activities in Wool Cluster of Bandipora, Jammu and Kashmir	IDA / 56950	Restoration and strengthening of livelihoods	Post	Quality And Cost-Based Selection	Open - National	384,615.00	0.00	Canceled	2018-10-18	2018-10-20	2018-11-08	2018-11-10	2018-12-22		2019-01-19	2019-02-18	2019-03-25		2019-04-29		2022-04-04		
JTFRR/JK/IC/HDD/WP/CO08/18 / Consultancy services to undertake Cluster Development activities in Wool Cluster of Pulwama, Jammu and Kashmir	IDA / 56950	Restoration and strengthening of livelihoods	Post	Quality And Cost-Based Selection	Open - National	384,615.00	0.00	Canceled	2018-10-19	2018-10-25	2018-11-09	2018-11-10	2018-12-23		2019-01-20	2019-02-19	2019-03-26		2019-04-30		2022-04-04		
JTFRR/JK/IC/BBC/CO10/18 / Consultancy services to develop and launch branding and communications campaign for products of J&K state	IDA / 56950	Restoration and strengthening of livelihoods	Post	Quality And Cost-Based Selection	Open - National	153,850.00	0.00	Canceled	2018-10-29	2018-12-03	2018-11-19	2018-12-17	2019-01-02		2019-01-30	2019-03-01	2019-04-05		2019-05-10		2020-05-09		
JTFRR/JK/IC/JML/CO11/18 / Consultancy services to undertake training of artisans in product development cycle for International Market Linkages in Willow Wicker, Paper Machie, Embroidery and Wool in Jammu and Kashmir	IDA / 56950	Restoration and strengthening of livelihoods	Post	Quality And Cost-Based Selection	Open - National	307,700.00	0.00	Canceled	2018-10-29	2018-12-03	2018-11-19	2018-12-17	2019-01-02		2019-01-30	2019-03-01	2019-04-05		2019-05-10		2021-05-09		
JTFRR/JK/IC/HD/WW/CO15/18 / Consultancy services to undertake end to end cluster development activities in Willow Wicker Cluster in Ganderbal	IDA / 56950	Restoration and strengthening of livelihoods	Post	Quality And Cost-Based Selection	Open - National	384,615.00	0.00	Canceled	2018-11-30	2018-12-03	2018-12-21	2018-12-17	2019-02-03		2019-03-03	2019-04-02	2019-05-07		2019-06-11		2021-06-10		
JTFRR/JK/IC/HDD/WP/CO18/18 / Consultancy services for carrying out end to end cluster development activities in wool cluster at Pulwama	IDA / 56950	Restoration and strengthening of livelihoods	Post	Quality And Cost-Based Selection	Open - National	384,615.00	0.00	Canceled	2018-11-30	2018-12-03	2018-12-21	2018-12-17	2019-02-03		2019-03-03	2019-04-02	2019-05-07		2019-06-11		2021-06-10		
JTFRR/JK/IC/HDD/WB/CO17/18 / Consultancy services for carrying out end to end cluster development activities in wool cluster at Bandipora.	IDA / 56950	Restoration and strengthening of livelihoods	Post	Quality And Cost-Based Selection	Open - National	384,615.00	0.00	Canceled	2018-11-30	2018-12-03	2018-12-21	2018-12-17	2019-02-03		2019-03-03	2019-04-02	2019-05-07		2019-06-11		2021-06-10		
JTFRR/JK/IC/HD/ECOM/CO12/19 / Consultancy services to develop e-Commerce Strategy and Actionable Business PlanDesign, Build, Maintain and Manage e-Commerce Operations	IDA / 56950	Restoration and strengthening of livelihoods	Post	Consultant Qualification Selection	Open - National	230,800.00	0.00	Canceled	2019-01-20		2019-02-10	2019-03-26					2019-04-25		2019-05-30		2022-11-30		
JTFRR/JK/IC/JML/CO21/19 / to undertake Training of Artisans in Product Development Cycle for International Market Linkages in Willow Wicker, Paper Machie, Crewel stitich embroidery and Wool in Jammu and Kashmir	IDA / 56950	Restoration and strengthening of livelihoods	Post	Quality And Cost-Based Selection	Open - National	307,700.00	0.00	Under Implementation	2019-02-18	2019-02-15	2019-03-11	2019-02-28	2019-04-24		2019-05-22	2019-06-21	2019-07-26		2019-08-30		2021-08-29		
JTFRR/JK/IC/HDD/WB/CO27/19 / Consultancy services to undertake Cluster Development activities in Wool Cluster of Bandipora, Jammu and Kashmir	IDA / 56950	Restoration and strengthening of livelihoods	Post	Quality And Cost-Based Selection	Open - National	384,615.00	256,006.78	Signed	2019-02-18	2019-03-12	2019-03-11	2019-03-21	2019-04-24	2019-06-25	2019-05-22	2019-08-29	2019-06-21	2019-12-10	2019-07-26	2019-12-16	2019-08-30	2020-02-10	2021-08-29
JTFRR/JK/IC/HDD/WP/CO20/19 / Consultancy services to undertake Cluster Development activities in Wool Cluster of Pulwama, Jammu and Kashmir	IDA / 56950	Restoration and strengthening of livelihoods	Post	Quality And Cost-Based Selection	Open - National	384,615.00	0.00	Canceled	2019-02-18	2019-03-18	2019-03-11	2019-03-21	2019-04-24		2019-05-22	2019-06-21	2019-07-26		2019-08-30		2021-08-29		
JTFRR/JK/IC/BBC/CO20/19 / Consultancy services to develop and launch branding and communications Campaign for J&K products	IDA / 56950	Restoration and strengthening of livelihoods	Post	Quality And Cost-Based Selection	Open - National	153,850.00	296,862.77	Signed	2019-02-18	2019-02-20	2019-03-11	2019-02-28	2019-04-24	2019-12-07	2019-05-22	2020-02-27	2019-06-21	2020-03-16	2019-07-26	2020-06-01	2019-08-30	2020-07-26	2020-08-29
JTFRR/JK/HD/WW/CO25/19 / Consultancy services to carry out end to end cluster development activities in Willow Wicker craft at Ganderbal J&K	IDA / 56950	Restoration and strengthening of livelihoods	Post	Quality And Cost-Based Selection	Open - National	384,615.00	0.00	Canceled	2019-03-25	2019-03-15	2019-04-15	2019-03-21	2019-05-29		2019-06-26	2019-07-26	2019-08-30		2019-10-04		2021-10-03		

JTFRP/JK/JC/JK/R/CO05/19 / Consultancy services for conservation/restoration and adaptive reuse of Govt Silk Factory Rajbagh, Srinagar J&K	IDA / 56950	Restoration and strengthening of livelihoods	Post	Quality And Cost-Based Selection	Open - National		114,300.00	116,526.88	Signed	2019-04-10	2019-04-10	2019-05-01	2019-04-14	2019-06-14	2019-12-04			2019-07-12	2020-02-12	2019-08-11	2020-02-18	2019-09-15	2020-04-24	2019-10-20	2020-06-30	2021-04-12
JTFRP/JK/JC/HD/ECOM/022/19 / Consultancy services to develop e-Commerce Strategy and Actionable Business Plan Design, Build, Maintain and Manage e-Commerce Operations	IDA / 56950	Restoration and strengthening of livelihoods	Post	Quality And Cost-Based Selection	Open - National		657,100.00	0.00	Cancelled	2019-04-12	2019-05-24	2019-05-03	2019-06-05	2019-06-16				2019-07-14	2019-08-13	2019-09-17			2019-10-22			2023-04-24
JTFRP/JK/JC/HD/WW/CO35/19 / Consultancy services to carry out end to end cluster development activities in Willow Wecker craft at Ganderbal J&K	IDA / 56950	Restoration and strengthening of livelihoods	Post	Quality And Cost-Based Selection	Open - National		384,615.00	0.00	Cancelled	2019-07-21	2019-09-01	2019-08-11	2019-09-29	2019-09-24				2019-10-22	2019-11-21	2019-12-26			2020-01-30			2022-01-29
JTFRP/JK/JC/HD/WW/CO30/19 / Consultancy services to undertake cluster development activities in Wool cluster of Pulwama J&K	IDA / 56950	Restoration and strengthening of livelihoods	Post	Quality And Cost-Based Selection	Open - National		384,615.00	0.00	Cancelled	2019-07-21	2019-09-08	2019-08-11	2019-09-29	2019-09-24				2019-10-22	2019-11-21	2019-12-26			2020-01-30			2022-01-29
JTFRP/JK/JC/HD/WW/CO35/19-2 / Consultancy services to carry out end to end cluster development activities in willow wecker cluster at ganderbal	IDA / 56950	Restoration and strengthening of livelihoods	Post	Quality And Cost-Based Selection	Open - National		384,615.00	154,542.70	Signed	2019-11-06	2019-10-20	2019-11-27	2019-11-19	2020-01-10	2020-05-23			2020-02-07	2020-05-29	2020-03-08	2020-06-06	2020-04-12	2020-06-18	2020-05-17	2020-08-14	2022-05-17
JTFRP/JK/JC/HD/WW/CO30/19-2 / Consultancy services to undertake end to end cluster development activities in wool cluster at Pulwama	IDA / 56950	Restoration and strengthening of livelihoods	Post	Quality And Cost-Based Selection	Open - National		384,615.00	0.00	Cancelled	2019-11-06	2019-11-04	2019-11-27	2019-11-19	2020-01-10				2020-02-07	2020-03-08	2020-04-12			2020-05-17			2022-05-17

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
JTFRP/JK/JC/JK/R/CO01/16 / Consultancy to provide technical assistance for assessing tangible and intangible heritage value of Building at Silk Factory Rajbagh Srinagar.	IDA / 56950	Restoration and strengthening of livelihoods	Post	Direct Selection	Direct		15,400.00	41,127.33	Completed	2017-01-18	2017-01-19	2017-02-01	2017-02-18			2017-03-29	2017-04-07	2017-05-13	2017-06-10
JTFRP/JK/JC/CD/CSPP/CO02/16 / Individual Consultant for curriculum, course material development and it equipment for CDs PC programs in Craft Design and sustainable development in creative industries Under JTFRP for restoration and Strengthening of Livelihoods at CDI Sgr.	IDA / 56950	Restoration and strengthening of livelihoods	Post	Individual Consultant Selection	Limited		23,000.00	0.00	Cancelled	2017-01-05	2017-01-05	2017-01-10	2017-01-15	2017-01-31		2017-03-07		2017-09-03	
JTFRP/JK/JC/IB/CO02/17 / Consultancy for Technical assistance in sourcing machines and Equipments for Silk Factory Rajbagh and Bernina Woolen Mills Srinagar.	IDA / 56950	Restoration and strengthening of livelihoods	Post	Individual Consultant Selection	Limited		15,400.00	4,706.07	Signed	2017-03-06	2017-04-06	2017-03-13	2017-05-05	2017-04-03	2017-06-06	2017-05-08	2017-06-20	2017-06-12	
JTFRP/JK/JC/IB/CO03 / Consultancy for providing retail Design of show rooms at Bernina Woolen Mills and Delhi Show room under JTFRP .	IDA / 56950	Restoration and strengthening of livelihoods	Post	Direct Selection	Direct		23,000.00	69,319.56	Signed	2017-04-06	2017-03-01	2017-04-16	2017-04-14			2017-06-20	2017-06-20	2018-12-20	
JTFRP/JK/JC/JK/R/B/CO02/17 / Consultancy for Technical Assistance in sourcing machines and equipments for Silk factory Rajbagh and Bernina Woolen Mills Srinagar.	IDA / 56950	Restoration and strengthening of livelihoods	Post	Individual Consultant selection	Open		15,400.00	0.00	Cancelled	2017-02-20		2017-04-01		2017-04-12		2017-05-03		2017-06-07	
JTFRP/JK/JC/HD/CO04/17 / Consultancy services of Domain Expert towards the development of Crewel Chainstitch Cluster at Noor Bagh.	IDA / 56950	Restoration and strengthening of livelihoods	Post	Direct Selection	Direct		461,500.00	340,042.11	Signed	2018-02-05	2018-02-05	2018-02-15	2018-02-08			2018-04-21	2018-07-25	2020-11-09	
JTFRP/JK/JC/HD/CD-PM-CO04-18 / Consultancy services for development of Papier Machie Cluster at Zadibal Srinagar	IDA / 56950	Restoration and strengthening of livelihoods	Post	Direct Selection	Direct		461,500.00	309,975.39	Signed	2018-04-18	2018-04-18	2018-04-28	2018-04-23			2018-05-21	2018-07-25	2020-05-31	
JTFRP/JK/JC/JHU/CRB001/18 / Consultancy for Technical Assistance and Project Supervision for Various Building Works Identified Under The Livelihood Component of Jhelum Tawi Floor Recovery Project	IDA / 56950	Restoration and strengthening of livelihoods	Post	Direct Selection	Direct		33,900.00	24,213.75	Signed	2018-07-31	2017-12-11	2018-08-06	2018-04-10			2018-10-10	2018-07-31	2019-04-08	
JTFRP/JK/JC/HD/ITC/CO06/18 / Consultancy services for feasibility study of site and working model for Kashmir Haat and International Trade Centre Pampore JK	IDA / 56950	Restoration and strengthening of livelihoods	Post	Direct Selection	Direct		77,000.00	0.00	Cancelled	2018-10-17		2018-10-27				2018-12-31		2019-06-29	

JTFRF/JK/JC/SOL/C001/19 / Consultancy services for adaptive reuse of Solina Filatures as Arts, Culture and Crafts Centre	IDA / 56950	Restoration and strengthening of livelihoods	Prior	Direct Selection	Direct		357,000.00	0.00	Under Implementation	2019-12-16	2020-10-10	2019-12-26	2020-01-10			2020-02-29	2020-08-27
JTFRF/JK/JC/DS/S/C001/20 / Consultancy services for undertaking a comprehensive study to determine the requirements and specifications of machinery, allied equipment and facilities for the existing Common Facility Centre(CFC) and formulate Quality Control and Testing benchmarks for	IDA / 56950	Restoration and strengthening of livelihoods	Post	Direct Selection	Direct		15,750.00	0.00	Under Implementation	2020-07-21	2020-08-18	2020-07-31				2020-10-04	2021-04-02
JTFRF/JK/JC/DS/S/C002/20 / Consultancy services for Survey, Collection and Multiplication of superior Cricket Bat Willow (Salix Alba var. Caerulea) germplasm for livelihood security of farmers and economic sustainability of Cricket Bat Industry of Kashmir	IDA / 56950	Restoration and strengthening of livelihoods	Post	Direct Selection	Direct		128,500.00	0.00	Under Implementation	2020-07-21	2020-08-18	2020-07-31				2020-10-04	2021-04-02

PROCUREMENT PLAN

Project information: Colombia Sustainable Low Carbon Development In Orinoquía Region Project P160680

Project Implementation agency: Ministerio de Agricultura y Desarrollo Rural -MADR-

Date of the Procurement Plan: 02/06/2019

Period covered by this Procurement Plan: 02/06/2019 - 12/31/2021

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the documents previously approved with the Bank will be used.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. “Not Applicable”

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables “Not Applicable”

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations **(Goods and Works)**.

Goods: Is not applicable;

Works: Is not applicable

CO-MADR-201847-CS-QCBS / Caracterizar, validar y socializar sistemas agroforestales (SAF) bajos en carbono para el cultivo de cacao en las subregiones del Sazara (Acacua) y la cuenca alta y media del río Anarí (Meta), en la Orinoquia colombiana	TF / A6376	Sustainable Land- Use Management	Post	Quality And Cost-Based Selection	Open - National	383,000.00	0.00	Under Implementation	2020-11-09	2021-06-11	2020-11-30	2021-01-13	2021-02-10	2021-03-12	2021-04-16	2021-05-21	2022-05-21		
CO-MADR-204779-CS-LCS / Realizar la auditoría externa al proyecto Desarrollo Sostenible Bajo en Carbono para la Orinoquia, para el periodo comprendido entre el 1 de junio del 2019 y hasta el 31 de diciembre de 2020	TF / A6376	Project Coordination, Management, Monitoring and Evaluation	Post	Least Cost Selection	Open - National	37,651.00	0.00	Under Implementation	2020-11-27	2021-01-28	2020-12-18	2021-01-31	2021-02-04	2021-02-28	2021-03-04	2021-03-30	2021-05-04	2021-06-08	2021-12-05
CO-MADR-218246-CS-QCBS / Generar factores de emisión T12 para arroz de secano y ganadería de cría en la región de la Orinoquia	TF / A6376	Definition of Emission Reduction Program and Monitoring, Reporting and Verification	Post	Quality And Cost-Based Selection	Open - National	353,000.00	0.00	Under Implementation	2021-02-26	2021-04-27	2021-03-19	2021-05-02	2021-05-30	2021-06-29	2021-08-03	2021-09-07	2022-09-07		
CO-MADR-218250-CS-LCS / Diseñar el Plan de financiación para la implementación de las acciones e inversiones previstas del ERPD	TF / A6376	Definition of Emission Reduction Program and Monitoring, Reporting and Verification	Post	Least Cost Selection	Open - National	80,000.00	0.00	Canceled	2021-02-19	2021-03-12	2021-04-25	2021-05-23	2021-06-22	2021-07-27	2021-08-31	2022-02-27			
CO-MADR-218252-CS-LCS / Implementar las salvaguardas establecidas a nivel nacional, con las comunidades de la región, y desarrollar los reportes de dichas actividades de acuerdo con los lineamientos nacionales (MGAS, PP, MP)	TF / A6376	Definition of Emission Reduction Program and Monitoring, Reporting and Verification	Post	Least Cost Selection	Open - National	75,000.00	0.00	Canceled	2021-03-26	2021-04-16	2021-05-30	2021-06-27	2021-07-27	2021-08-31	2021-10-05	2022-04-03			
CO-MADR-201848-CS-QCBS / Caracterizar, validar y socializar modelos de producción - conservación para el cultivo de marañón bajo en carbono a escala de paisaje en la altitudina colombiana	TF / A6376	Sustainable Land- Use Management	Post	Quality And Cost-Based Selection	Open - National	250,000.00	0.00	Pending Implementation	2021-03-01	2021-03-22	2021-05-05	2021-06-02	2021-07-02	2021-08-06	2021-09-10	2022-09-10			
CO-MADR-218269-CS-QCBS / Desarrollo de un modelo de negocios para la consolidación de la producción de aceite de palma sostenible en paisajes palmiers priorizados a partir de la realización de análisis costo - beneficio de mejores prácticas bajas en carbono y el diseño de terrazas	TF / A6376	Sustainable Land- Use Management	Post	Quality And Cost-Based Selection	Open - National	300,000.00	0.00	Pending Implementation	2021-03-15	2021-04-05	2021-05-19	2021-06-16	2021-07-16	2021-08-20	2021-09-24	2022-09-24			
CO-MADR-218270-CS-CGS / Identificar especies vegetales, desarrollar protocolos y fortalecer capacidades para procesos de recomensión, restauración y fomento de SAF en paisajes priorizados	TF / A6376	Sustainable Land- Use Management	Post	Consultant Qualification Selection	Open - National	150,000.00	0.00	Pending Implementation	2021-04-30	2021-05-21	2021-07-04	2021-08-03	2021-09-07	2022-03-06					
CO-MADR-218271-CS-QCBS / Definir e implementar metas técnicas agroclimáticas en la Orinoquia	TF / A6376	Sustainable Land- Use Management	Post	Quality And Cost-Based Selection	Open - National	300,000.00	0.00	Under Implementation	2021-03-01	2021-04-05	2021-03-22	2021-05-05	2021-06-02	2021-07-02	2021-08-06	2021-09-10	2022-09-10		
CO-MADR-218275-CS-QCBS / Ajustar los instrumentos de financiamiento e incentivos forestales y de bosques de conservación y evaluar y/o diseñar instrumentos regulatorios	TF / A6376	Sustainable Land- Use Management	Post	Quality And Cost-Based Selection	Open - National	225,000.00	0.00	Pending Implementation	2021-03-31	2021-04-21	2021-06-04	2021-07-02	2021-08-01	2021-09-05	2021-10-10	2022-10-10			
CO-MADR-199600-CS-QCBS / Diseñar, apoyar y hacer recomendaciones a la implementación de acciones dirigidas a la reducción de la deforestación, la promoción de la legalidad de la cadena forestal y la conservación de los bosques en la región de la Orinoquia	TF / A6376	Integrated Land- Use Planning and Improved Governance for Deforestation Control	Post	Quality And Cost-Based Selection	Open - International	550,000.00	0.00	Canceled	2020-10-20	2020-11-12	2020-11-03	2020-12-20	2020-12-28	2021-01-05	2021-01-21	2021-02-14	2022-02-14		
CO-MADR-222430-CS-LCS / Diseñar un Protocolo con guías de actuación en situaciones de riesgo, crisis comunicativa y reputacional, socializar y capacitar a los voceros del Proyecto Desarrollo Sostenible bajo en carbono en la región de la Orinoquia, en acuerdo con lo establecido	TF / A6376	Project Coordination, Management, Monitoring and Evaluation	Post	Least Cost Selection	Open - National	18,826.00	0.00	Pending Implementation	2021-03-12	2021-04-02	2021-05-16	2021-06-13	2021-07-13	2021-08-17	2021-09-21	2022-03-20			
CO-MADR-222431-CS-CGS / Prestar servicios de monitoreo de medios de comunicación nacionales, regionales y municipales (prensa escrita, radio, televisión, internet y redes sociales) en temas de interés del proyecto Biocarbono Orinoquia	TF / A6376	Project Coordination, Management, Monitoring and Evaluation	Post	Consultant Qualification Selection	Limited	10,609.00	0.00	Pending Implementation	2021-03-15		2021-03-29	2021-04-28	2021-06-02	2021-11-29					

CO-MADR-222428-CS-QCBS / Prestar sus servicios como central de medios o agencia de medios para el diseño, ejecución y seguimiento de un plan de medios que acompañe la estrategia de comunicaciones y participación del Proyecto Desarrollo Sostenible bajo en carbono en la región de I	TF / A6376	Project Coordination, Management, Monitoring and Evaluation	Post	Least Cost Selection	Open - National	87,853.00	0.00	Pending Implementation	2021-04-23	2021-05-14	2021-06-27	2021-07-25	2021-08-24	2021-09-28	2021-11-02	2022-05-01	
CO-MADR-218256-CS-QCBS / Actualizar y socializar el MORD con el gobierno regional actual	TF / A6376	Integrated Land- Use Planning and Improved Governance for Deforestation Control	Post	Quality And Cost-Based Selection	Open - National	200,000.00	0.00	Canceled	2021-05-31	2021-06-21	2021-08-04	2021-09-01	2021-10-01	2021-11-05	2021-12-10	2022-12-10	
CO-MADR-213353-CS-QCBS / Preparar un plan de financiación y un plan de distribución de beneficios para el Programa de Reducción de Emisiones de la región de la Orinoquia en Colombia, a partir de una evaluación de costos y beneficios	TF / A6376	Definition of Emission Reduction Program and Monitoring, Reporting and Verification	Post	Quality And Cost-Based Selection	Open - National	160,000.00	0.00	Under Implementation	2021-05-10	2021-05-27	2021-05-31	2021-07-14	2021-08-11	2021-09-10	2021-10-15	2021-11-19	2022-03-19
CO-MADR-218457-CS-QCBS / Diseñar e implementar un programa de formación de formadores en planificación territorial enfocada a biop-carbono, hacedores de política, organizaciones, EPSIAS y demás temas relacionados con los componentes 1 y 2 del Proyecto BIOCARBONO	TF / A6376	Integrated Land- Use Planning and Improved Governance for Deforestation Control	Post	Quality And Cost-Based Selection	Open - National	392,440.00	0.00	Pending Implementation	2021-08-02	2021-08-23	2021-10-06	2021-11-03	2021-12-03	2022-01-07	2022-02-11	2022-11-08	
CO-MADR-218237-CS-CQS / Realizar acompañamiento técnico y jurídico para la adopción de los determinantes ambientales regionales en las corporaciones (CORPORINOQUIA y CORMACARENA)	TF / A6376	Integrated Land- Use Planning and Improved Governance for Deforestation Control	Post	Consultant Qualification Selection	Open - National	120,000.00	0.00	Canceled	2021-05-31	2021-06-21	2021-08-04	2021-09-03	2021-09-03	2021-10-08	2022-04-06		
CO-MADR-218259-CS-CQS / Implementar en los POT de los municipios priorizados del Vichada, acciones de gestión de cambio climático basado en UIP	TF / A6376	Integrated Land- Use Planning and Improved Governance for Deforestation Control	Post	Consultant Qualification Selection	Open - National	150,000.00	0.00	Canceled	2021-05-31	2021-06-21	2021-08-04	2021-09-03	2021-09-03	2021-10-08	2022-04-06		
CO-MADR-240660-CS-QCBS / Incorporar la gestión del cambio climático en las determinantes ambientales (CORPORINOQUIA, CORMACARENA) y desarrollar un piloto a escala local a través del modelo de estructura ecológica principal	TF / A6376	Integrated Land- Use Planning and Improved Governance for Deforestation Control	Post	Quality And Cost-Based Selection	Open - National	270,000.00	0.00	Pending Implementation	2021-07-12	2021-08-02	2021-09-15	2021-10-13	2021-11-12	2021-12-17	2022-01-21	2023-01-21	
CO-MADR-218266-CS-QCBS / Construir el plan de acción para la implementación de la estrategia integral de control de la deforestación y propuesta de fortalecimiento de capacidades e involucramiento de actores, con énfasis en las autoridades ambientales y municipales	TF / A6376	Integrated Land- Use Planning and Improved Governance for Deforestation Control	Post	Quality And Cost-Based Selection	Open - National	300,000.00	0.00	Pending Implementation	2021-08-05	2021-08-26	2021-10-09	2021-11-06	2021-12-06	2022-01-10	2022-02-14	2023-02-14	
CO-MADR-218273-CS-QCBS / Diseñar la estrategia de gestión del conocimiento para el desarrollo regional bajo en carbono de la Orinoquia y la consolidación de circuitos cortos bajos en carbono	TF / A6376	Sustainable Land- Use Management	Post	Quality And Cost-Based Selection	Open - National	80,000.00	0.00	Canceled	2021-04-30	2021-05-21	2021-07-04	2021-08-01	2021-08-31	2021-10-05	2021-11-09	2022-11-09	
CO-MADR-218251-CS-LCS / Construir propuestas de articulación en áreas de trabajo	TF / A6376	Definition of Emission Reduction Program and Monitoring, Reporting and Verification	Post	Least Cost Selection	Open - National	60,000.00	0.00	Canceled	2021-03-26	2021-04-16	2021-05-30	2021-06-27	2021-07-27	2021-08-31	2021-10-05	2022-04-03	
CO-MADR-218253-CS-LCS / Diseñar el Plan de distribución de beneficios del Programa de Reducción de Emisiones de la Orinoquia	TF / A6376	Definition of Emission Reduction Program and Monitoring, Reporting and Verification	Post	Least Cost Selection	Open - National	80,000.00	0.00	Canceled	2021-03-26	2021-04-16	2021-05-30	2021-06-27	2021-07-27	2021-08-31	2021-10-05	2022-04-03	
CO-MADR-218254-CS-CQS / Realizar el proceso de mejoramiento de información y de los sistemas de información relacionados con tierras forestales (SNIF)	TF / A6376	Definition of Emission Reduction Program and Monitoring, Reporting and Verification	Post	Consultant Qualification Selection	Open - National	60,000.00	0.00	Canceled	2021-02-26	2021-03-19	2021-05-02	2021-06-01	2021-06-01	2021-07-06	2022-01-02		

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
CO-MADR-99638-CS-INDV / Profesional de adquisiciones para la UIP del proyecto	TF / A6377	Project Coordination, Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open	24,500.00	55,379.34	Completed	2019-02-11	2019-02-26	2019-02-21	2019-04-10	2019-02-22	2019-04-19	2019-03-01	2019-06-04	2020-03-01	2020-02-20	
CO-MADR-99663-CS-INDV / Profesional financiero para el apoyo en la UIP	TF / A6377	Project Coordination, Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open	24,500.00	54,491.02	Signed	2019-02-11	2019-02-26	2019-02-19	2019-04-10	2019-02-20	2019-04-19	2019-03-01	2019-06-04	2019-08-28		
CO-MADR-99665-CS-INDV / Coordinador general para la UIP	TF / A6377	Project Coordination, Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open	45,000.00	79,276.45	Completed	2019-02-11	2019-02-13	2019-02-19	2019-04-10	2019-02-22	2019-04-19	2019-03-01	2019-06-04	2019-08-28	2020-04-07	

CO-MADR-99654-CS-INDV / Asistente administrativo y operativo para apoyar al ICSEM en la coordinación de las acciones de gestión del programa	TF / A6377	Project Coordination, Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open	48,000.00	0.00	Cancelled	2019-02-25	2019-04-15	2019-05-06	2019-06-10	2019-12-07					
CO-MADR-99650-CS-INDV / Seis consultores que obtengan los insumos para la elaboración del ES-Programa desde las instituciones gubernamentales (MADS, MADR, UPRA, DNP, FINACRO, PRRCCO)	TF / A6377	Project Coordination, Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open	210,000.00	0.00	Cancelled	2019-02-18	2019-04-08	2019-04-29	2019-06-03	2019-11-30					
CO-MADR-107364-CS-INDV / Apoyo Administrativo a la Unidad de Implementación del proyecto	TF / A6377	Project Coordination, Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open	17,000.00	31,945.63	Signed	2019-04-05	2019-06-25	2019-04-19	2019-08-06	2019-04-23	2019-09-02	2019-05-01	2019-09-12	2019-12-31	
CO-MADR-107357-CS-INDV / Líder Especialista en Planificación y Políticas Públicas en la Unidad de Implementación del Proyecto	TF / A6377	Project Coordination, Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open	23,900.00	35,046.00	Signed	2019-04-05	2019-06-18	2019-04-22	2019-08-13	2019-04-25	2019-09-13	2019-05-01	2019-10-25	2019-12-31	
CO-MADR-107358-CS-INDV / Líder Especialista en Monitoreo de la Unidad de Implementación del Proyecto MADR	TF / A6377	Project Coordination, Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open	28,120.00	41,839.39	Signed	2019-04-05	2019-06-18	2019-04-22	2019-08-02	2019-04-25	2019-08-28	2019-05-01	2019-10-25	2019-12-31	
CO-MADR-107362-CS-INDV / Asesor de Comunicaciones y Participación de la Unidad de Implementación del Proyecto MADR	TF / A6377	Project Coordination, Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open	23,900.00	45,256.30	Completed	2019-04-05	2019-06-25	2019-04-22	2019-08-09	2019-04-25	2019-08-02	2019-05-01	2019-09-12	2019-12-31	2020-04-07
CO-MADR-107363-CS-INDV / Líder Especialista en Desarrollo Rural de Bajas Emisiones de la Unidad de Implementación del proyecto MADR	TF / A6377	Project Coordination, Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open	28,000.00	41,230.59	Signed	2019-04-05	2019-06-18	2019-04-22	2019-08-02	2019-04-25	2019-08-28	2019-05-01	2019-10-25	2019-12-31	
CO-MADR-132927-CS-INDV / Apoyo Departamental Arauca - Primer (1) año	TF / A6377	Project Coordination, Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open	10,833.00	48,997.23	Signed	2019-09-05	2019-08-01	2019-09-05	2019-09-05	2019-09-05	2019-10-18	2019-09-12	2019-11-15	2019-12-31	
CO-MADR-132931-CS-INDV / Apoyo Departamental Casanare (1) primer año	TF / A6377	Project Coordination, Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open	10,833.00	48,320.94	Signed	2019-09-05	2019-08-01	2019-09-05	2019-10-18	2019-09-05	2019-10-17	2019-09-12	2019-11-25	2019-12-31	
CO-MADR-132935-CS-INDV / Apoyo Departamental Meta - Primer (1) año	TF / A6377	Project Coordination, Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open	10,833.00	48,997.23	Signed	2019-09-05	2019-08-01	2019-09-05	2019-10-08	2019-09-05	2019-10-18	2019-09-12	2019-11-15	2019-12-31	
CO-MADR-132937-CS-INDV / Apoyo Departamental Vichada - Primer (1) año	TF / A6377	Project Coordination, Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open	10,833.00	25,176.86	Signed	2019-09-05	2019-08-01	2019-09-05	2019-09-05	2019-09-05	2019-09-05	2019-09-12	2019-12-02	2019-12-31	
CO-MADR-153426-CS-CDS / Prestar sus servicios profesionales con autonomía técnica apoyando a la Subdirección de Estudios Ambientales del Instituto de Hidrología, Meteorología y Estudios Ambientales IDEAM, como profesional experto en los análisis espaciales y estructuración de	TF / A6377	Definition of Emission Reduction Program and Monitoring, Reporting and Verification	Post	Individual Consultant Selection	Direct	34,320.00	25,510.40	Signed	2020-02-06	2020-02-11	2020-02-27	2020-02-13	2020-03-03	2020-02-13	2020-03-13	2020-03-10	2021-03-13	
CO-MADR-143405-CS-INDV / Especialista en comunicación Digital	TF / A6377	Project Coordination, Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open	28,000.00	13,851.04	Signed	2019-10-29	2019-10-30	2019-11-06	2020-01-28	2019-11-27	2020-02-04	2020-02-18	2020-03-03	2020-08-16	
CO-MADR-143406-CS-INDV / Profesional en medios e Identidad Grafica	TF / A6377	Project Coordination, Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open	2,000.00	1,484.04	Signed	2019-10-29	2019-10-30	2019-11-06	2020-01-31	2019-11-26	2020-02-07	2020-02-24	2020-03-03	2020-05-08	
CO-MADR-148038-CS-INDV / Gestor Técnico, para la implementación y seguimiento técnico del componente 1 del Proyecto: Desarrollo Sostenible bajo en carbono en la región de la Orinoquia, específicamente apoyando el desarrollo de la arquitectura funcional y de componentes del sistema	TF / A6377	Integrated Land- Use Planning and Improved Governance for Deforestation Control	Post	Individual Consultant Selection	Open	34,000.00	25,368.42	Completed	2020-02-24	2020-03-12	2020-03-21	2020-05-29	2020-03-26	2020-04-23	2020-04-09	2020-05-01	2021-04-09	2020-05-01
CO-MADR-153424-CS-CDS / Prestar sus servicios profesionales con autonomía técnica, apoyando a la Subdirección de Estudios Ambientales del Instituto de Hidrología, Meteorología y Estudios Ambientales IDEAM, como profesional agropecuario para la caracterización y seguimiento de	TF / A6377	Definition of Emission Reduction Program and Monitoring, Reporting and Verification	Post	Individual Consultant Selection	Direct	34,320.00	25,358.02	Signed	2020-02-06	2020-02-11	2020-02-27	2020-02-13	2020-03-03	2020-02-13	2020-03-13	2020-03-06	2021-03-13	
CO-MADR-112919-CS-INDV / Especialista Sector privado - año 1	TF / A6377	Project Coordination, Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open	12,500.00	58,528.16	Signed	2019-09-05	2019-08-01	2019-09-05	2019-09-30	2019-09-05	2019-09-30	2019-09-12	2019-11-26	2020-07-26	
CO-MADR-153423-CS-CDS / Prestar sus servicios profesionales con autonomía técnica, apoyando a la Subdirección de Estudios Ambientales del Instituto de Hidrología, Meteorología y Estudios Ambientales IDEAM, como profesional experto en análisis espaciales para la recopilación,	TF / A6377	Definition of Emission Reduction Program and Monitoring, Reporting and Verification	Post	Individual Consultant Selection	Direct	34,320.00	25,510.40	Signed	2020-02-06	2020-02-11	2020-02-27	2020-04-13	2020-03-03	2020-02-13	2020-03-13	2020-03-06	2021-03-13	

CO-MADR-153429-CS-CDS / Prestar sus servicios profesionales con autonomía técnica apoyando a la Subdirección de Estudios Ambientales del Instituto de Hidrología, Meteorología y Estudios Ambientales IDEAM, liderando la articulación de los procesos de Monitoreo Comunitario Par	TF / A6377	Definition of Emission Reduction Program and Monitoring, Reporting and Verification	Post	Individual Consultant Selection	Direct	31,680.00	25,189.40	Signed	2020-02-06	2020-02-11	2020-02-27	2020-06-08	2020-03-03	2020-06-08	2020-03-13	2020-07-15	2021-03-13
CO-MADR-132940-CS-INDV / Coordinador Regional - Primer (1) año	TF / A6377	Project Coordination, Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open	38,000.00	28,352.94	Signed	2020-09-06	2020-01-08	2020-09-06	2020-02-07	2020-09-06	2020-03-03	2020-09-13	2020-03-06	2021-01-01
CO-MADR-153428-CS-CDS / Prestar sus servicios profesionales con autonomía técnica apoyando a la Subdirección de Estudios Ambientales del Instituto de Hidrología, Meteorología y Estudios Ambientales IDEAM, asesorando estadísticamente los procesos necesarios para el levantamiento	TF / A6377	Definition of Emission Reduction Program and Monitoring, Reporting and Verification	Post	Individual Consultant Selection	Direct	37,180.00	27,636.27	Signed	2020-02-06	2020-02-11	2020-02-27	2020-02-13	2020-03-03	2020-02-13	2020-03-13	2020-03-06	2021-03-13
CO-MADR-142886-CS-INDV / GESTOR TECNICO DNP	TF / A6377	Integrated Land-Use Planning and Improved Governance for Deforestation Control	Post	Individual Consultant Selection	Open	34,000.00	25,649.94	Signed	2020-02-20	2019-12-05	2020-03-16	2020-03-18	2020-03-21	2020-03-16	2020-04-06	2020-03-17	2021-04-06
CO-MADR-146069-CS-INDV / PROFESIONAL ZIDRES 4	TF / A6377	Integrated Land-Use Planning and Improved Governance for Deforestation Control	Post	Individual Consultant Selection	Open	6,000.00	4,476.78	Signed	2020-02-20	2019-12-05	2020-03-06	2020-02-27	2020-03-14	2020-02-27	2020-03-27	2020-03-26	2020-07-25
CO-MADR-146065-CS-INDV / PROFESIONAL ZIDRES 1	TF / A6377	Integrated Land-Use Planning and Improved Governance for Deforestation Control	Post	Individual Consultant Selection	Open	6,000.00	4,526.46	Signed	2020-02-27	2019-12-05	2020-02-28	2020-02-27	2020-02-28	2020-02-27	2020-03-09	2020-03-25	2020-07-07
CO-MADR-146066-CS-INDV / PROFESIONAL ZIDRES 2	TF / A6377	Integrated Land-Use Planning and Improved Governance for Deforestation Control	Post	Individual Consultant Selection	Open	6,000.00	4,476.78	Signed	2020-02-20	2019-12-05	2020-03-06	2020-02-27	2020-03-14	2020-02-27	2020-03-23	2020-03-26	2020-07-21
CO-MADR-146068-CS-INDV / PROFESIONAL ZIDRES 3	TF / A6377	Integrated Land-Use Planning and Improved Governance for Deforestation Control	Post	Individual Consultant Selection	Open	6,000.00	4,476.78	Signed	2020-02-20	2019-12-05	2020-03-06	2020-02-27	2020-03-14	2020-02-27	2020-03-27	2020-03-26	2020-07-25
CO-MADR-159519-CS-INDV / Prestar sus servicios profesionales como consultor SOCIAL de salvaguardas con autonomía técnica y administrativa, apoyando a la Unidad Implementadora del Proyecto, UIP, al Ministerio de Agricultura y Desarrollo Rural, bajo la orientación del Ministerio de	TF / A6377	Definition of Emission Reduction Program and Monitoring, Reporting and Verification	Post	Individual Consultant Selection	Open	34,000.00	25,121.58	Completed	2020-02-20	2020-02-13	2020-03-25	2020-03-09	2020-03-30	2020-04-11	2020-04-10	2020-04-02	2021-04-10
CO-MADR-159520-CS-INDV / Prestar sus servicios profesionales como consultor AMBIENTAL de salvaguardas con autonomía técnica y administrativa, apoyando a la Unidad Implementadora del Proyecto UIP, Desarrollo sostenible bajo en carbono en la región de la Orinoquia, al Ministerio de	TF / A6377	Definition of Emission Reduction Program and Monitoring, Reporting and Verification	Post	Individual Consultant Selection	Open	34,000.00	25,121.58	Signed	2020-02-20	2020-02-13	2020-03-25	2020-03-09	2020-03-30	2020-03-11	2020-04-15	2020-04-02	2021-04-15
CO-MADR-159522-CS-INDV / Prestar sus servicios profesionales, con autonomía técnica y administrativa, apoyando a la Dirección de Innovación, Desarrollo Tecnológico y Protección Sanitaria del Ministerio de Agricultura y Desarrollo Rural, en la realización de los procesos de adqui	TF / A6377	Project Coordination, Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open	34,000.00	31,046.40	Under Implementation	2020-02-20	2020-03-04	2020-03-25	2020-06-23	2020-03-30	2020-06-23	2020-04-14		2021-04-14
CO-MADR-151449-CS-INDV / Profesional Programador senior	TF / A6377	Definition of Emission Reduction Program and Monitoring, Reporting and Verification	Post	Individual Consultant Selection	Open	26,667.00	0.00	Canceled	2020-01-13		2020-01-13		2020-01-13		2020-02-17		2021-02-17
CO-MADR-99651-CS-INDV / Un consultor para implementar una plataforma de gestión del conocimiento y experiencias en el diseño e implementación de ER-Program	TF / A6377	Project Coordination, Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open	35,000.00	0.00	Canceled	2019-02-25		2019-04-15		2019-05-06		2019-06-10		2019-12-07
CO-MADR-99659-CS-INDV / Líder técnico especialista en uso y cambios de uso del suelo de apoyo al IDEAM en la estimación y el reporte de emisiones y remociones de GEI para el sector AFOLU	TF / A6377	Project Coordination, Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open	72,000.00	0.00	Canceled	2019-02-25		2019-04-15		2019-05-06		2019-06-10		2019-12-07
CO-MADR-151447-CS-INDV / Profesional Interprete 1 (junior)	TF / A6377	Definition of Emission Reduction Program and Monitoring, Reporting and Verification	Post	Individual Consultant Selection	Open	20,000.00	0.00	Canceled	2020-01-17		2020-01-17		2020-01-17		2020-02-21		2020-11-04
CO-MADR-151444-CS-INDV / Profesional experto tematico para fortalecer capacidades del ideam en análisis de cambio de uso del suelo , en las categorías claves a ser incluidas en la estimación de línea base , escenario de referencia y los reportes del PRE	TF / A6377	Definition of Emission Reduction Program and Monitoring, Reporting and Verification	Post	Individual Consultant Selection	Direct	26,667.00	0.00	Canceled	2020-01-10		2020-01-20		2020-02-10		2020-03-16		2021-03-16

CO-MADR-99656-CS-INDV / Doc. análisis de datos que fortalezcan las capacidades del IDEAM de estimación y reporte de emisiones y remociones de GEI para el sector AFOLU	TF / A6377	Project Coordination, Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open	96,000.00	0.00	Canceled	2019-02-25	2019-04-15	2019-05-06	2019-06-10	2019-12-07				
CO-MADR-99653-CS-INDV / Consultor senior para la consolidación coordinada del ER-Programa a partir de resultados técnicos específicos generados.	TF / A6377	Project Coordination, Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open	100,000.00	0.00	Canceled	2019-02-25	2019-04-15	2019-05-06	2019-06-10	2019-12-07				
CO-MADR-99657-CS-INDV / Líder técnico especialista en Actividades agrícolas que fortalezcan las capacidades del IDEAM de estimación y reporte, de emisiones y remociones de GEI para el sector AFOLU	TF / A6377	Project Coordination, Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open	72,000.00	0.00	Canceled	2019-02-25	2019-04-15	2019-05-06	2019-06-10	2019-12-07				
CO-MADR-157971-CS-INDV / Prestar sus servicios profesionales con autonomía técnica y administrativa, apoyando a la Dirección de Innovación, Desarrollo Tecnológico y Protección Sanitaria del Ministerio de Agricultura y Desarrollo Rural como profesional de apoyo para la formulación	TF / A6377	Sustainable Land- Use Management	Post	Individual Consultant Selection	Open	50,000.00	0.00	Canceled	2020-02-06	2020-03-11	2020-03-18	2020-04-01	2020-11-02				
CO-MADR-162169-CS-INDV / Profesional Pdeas meta	TF / A6377	Sustainable Land- Use Management	Post	Individual Consultant Selection	Open	19,500.00	14,494.55	Signed	2020-02-28	2020-02-19	2020-03-23	2020-04-16	2020-03-23	2020-04-21	2020-04-10	2020-06-02	2020-08-08
CO-MADR-158772-CS-INDV / Profesional P DEAs vichada	TF / A6377	Sustainable Land- Use Management	Post	Individual Consultant Selection	Open	19,500.00	14,494.55	Signed	2020-02-28	2020-02-29	2020-03-23	2020-04-16	2020-03-23	2020-04-16	2020-04-10	2020-06-02	2020-08-08
CO-MADR-162170-CS-INDV / Profesional P DEAs Casanare	TF / A6377	Sustainable Land- Use Management	Post	Individual Consultant Selection	Open	19,500.00	14,549.54	Signed	2020-02-28	2020-03-19	2020-03-23	2020-04-17	2020-03-23	2020-04-23	2020-04-10	2020-06-02	2020-08-08
CO-MADR-162171-CS-INDV / Profesional P DEAs ARAUCA	TF / A6377	Sustainable Land- Use Management	Post	Individual Consultant Selection	Open	19,500.00	14,494.55	Signed	2020-02-28	2020-02-19	2020-03-23	2020-04-21	2020-03-23	2020-04-21	2020-04-10	2020-06-02	2020-08-08
CO-MADR-163041-CS-INDV / Apoyo Administrativo - IDEAM - Primer año	TF / A6377	Definition of Emission Reduction Program and Monitoring, Reporting and Verification	Post	Individual Consultant Selection	Open	11,000.00	14,818.43	Signed	2019-10-29	2019-11-29	2019-11-05	2020-04-25	2020-02-14	2020-01-31	2020-02-19	2020-02-17	2020-08-17
CO-MADR-156564-CS-INDV / profesional ambiental- salvaguardas	TF / A6377	Definition of Emission Reduction Program and Monitoring, Reporting and Verification	Post	Individual Consultant Selection	Open	34,000.00	0.00	Canceled	2020-02-20	2020-03-30	2020-04-20	2020-04-30					2021-04-30
CO-MADR-156563-CS-INDV / profesional social - salvaguardas	TF / A6377	Definition of Emission Reduction Program and Monitoring, Reporting and Verification	Post	Individual Consultant Selection	Open	34,000.00	0.00	Canceled	2020-02-20	2020-03-30	2020-04-20	2020-04-30					2021-04-30
CO-MADR-163818-CS-INDV / Prestar sus servicios profesionales como coordinador del proceso del estimación y reporte de emisiones y remociones de CI para AFOLU en la Orinoquia, en las categorías relacionadas con actividades agrícolas y su inclusión en el MRV del proyecto	TF / A6377	Definition of Emission Reduction Program and Monitoring, Reporting and Verification	Post	Direct Selection	Direct	46,000.00	27,353.81	Signed	2020-04-14	2020-04-16	2020-04-24	2020-04-20		2020-05-16	2020-06-03		2021-05-16
CO-MADR-163817-CS-INDV / Prestar sus servicios profesionales, como coordinador del proceso de estimación y reporte de emisiones y remociones de GEI para el sector AFOLU de la región de la Orinoquia, en las categorías relacionadas con uso y cambios de uso de la tierra	TF / A6377	Definition of Emission Reduction Program and Monitoring, Reporting and Verification	Post	Direct Selection	Direct	46,000.00	27,353.81	Signed	2020-04-14	2020-04-16	2020-04-24	2020-04-20		2020-05-16	2020-06-03		2021-05-16
CO-MADR-168115-CS-INDV / Coordinador General del Proyecto	TF / A6377	Project Coordination, Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open	70,000.00	44,839.76	Signed	2020-04-15	2020-04-21	2020-05-06	2020-05-13	2020-05-11	2020-05-13	2020-05-21	2020-06-12	2020-12-31
CO-MADR-149179-CS-INDV / Profesional de Comunicación e intercambio de información de los resultados del proyecto	TF / A6377	Project Coordination, Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open	18,750.00	0.00	Canceled	2020-02-11	2020-03-31	2020-03-31	2020-05-05					2020-12-25
CO-MADR-172096-CS-INDV / Consultor modelamiento del riesgo SMyC	TF / A6377	Definition of Emission Reduction Program and Monitoring, Reporting and Verification	Post	Individual Consultant Selection	Open	21,243.00	19,476.72	Signed	2020-05-04	2020-05-06	2020-05-28	2020-07-10	2020-06-02	2020-07-17	2020-06-17	2020-08-20	2021-06-17
CO-MADR-172097-CS-INDV / Consultor modelamiento del riesgo SMyC	TF / A6377	Definition of Emission Reduction Program and Monitoring, Reporting and Verification	Post	Individual Consultant Selection	Open	22,449.00	32,232.00	Signed	2020-05-04	2020-10-07	2020-05-28	2020-10-28	2020-06-02	2020-10-30	2020-06-17	2021-01-04	2021-06-17
CO-MADR-172098-CS-INDV / Interpretas de imágenes satelitales para el Cubo de datos de IDEAM (x2)	TF / A6377	Definition of Emission Reduction Program and Monitoring, Reporting and Verification	Post	Individual Consultant Selection	Open	48,000.00	19,476.72	Signed	2020-05-04	2020-05-06	2020-05-28	2020-07-16	2020-06-02	2020-07-17	2020-06-17	2020-08-20	2021-06-17

CO-MADR-172808-CS-CDS / Consultor junior en suelos gestionados - Prestar sus servicios profesionales apoyando a la Subdirección del IDEAM, en el proceso de incorporación de las metodologías para estimación de las emisiones asociadas a los suelos gestionados en el sector AFOLU	TF / A6377	Definition of Emission Reduction Program and Monitoring, Reporting and Verification	Post	Individual Consultant Selection	Direct	26,000.00	20,673.12	Signed	2020-06-02	2020-06-02	2020-06-12	2020-06-03	2020-06-17	2020-06-03	2020-07-11	2020-07-15	2021-07-11
CO-MADR-172107-CS-CDS / Líder temático del Cubo de datos de IDEAM	TF / A6377	Definition of Emission Reduction Program and Monitoring, Reporting and Verification	Post	Individual Consultant Selection	Direct	35,200.00	25,443.84	Signed	2020-06-02	2020-06-02	2020-06-12	2020-06-03	2020-06-17	2020-06-03	2020-07-11	2020-07-15	2021-07-11
CO-MADR-172800-CS-CDS / Consultor junior para el sector de uso y cambio de uso de la tierra: Hidrología, Meteorología y Estudios Ambientales IDEAM, en el proceso de estimación y reporte de emisiones y remociones de GE para el sector AFOLU de la región de la Orinoquía, en las c	TF / A6377	Definition of Emission Reduction Program and Monitoring, Reporting and Verification	Post	Individual Consultant Selection	Direct	26,000.00	22,263.36	Signed	2020-06-02	2020-06-02	2020-06-12	2020-06-03	2020-06-17	2020-06-03	2020-07-11	2020-07-15	2021-07-11
CO-MADR-172806-CS-CDS / Consultor temático en ganadería: Prestar sus servicios profesionales apoyando a la Subdirección de Estudios Ambientales del Instituto de Hidrología, Meteorología y Estudios Ambientales IDEAM, en el proceso de ajuste de las metodologías para la estimación	TF / A6377	Definition of Emission Reduction Program and Monitoring, Reporting and Verification	Post	Individual Consultant Selection	Direct	26,000.00	20,673.12	Signed	2020-06-02	2020-06-02	2020-06-12	2020-06-03	2020-06-17	2020-06-03	2020-07-11	2020-07-15	2021-07-11
CO-MADR-172796-CS-CDS / Consultor junior en actividades agrícolas: Prestar sus servicios profesionales apoyando a la Subdirección de Estudios Ambientales del Instituto de Hidrología, Meteorología y Estudios Ambientales IDEAM, en el proceso de estimación y reporte de emisiones y	TF / A6377	Definition of Emission Reduction Program and Monitoring, Reporting and Verification	Post	Individual Consultant Selection	Direct	26,000.00	22,263.36	Signed	2020-06-02	2020-06-02	2020-06-12	2020-06-03	2020-06-17	2020-06-03	2020-07-11	2020-07-15	2021-07-11
CO-MADR-178996-CS-INDV / Apoyo Administrativo Carata del paisaje UIP-UPRA	TF / A6377	Integrated Land- Use Planning and Improved Governance for Deforestation Control	Post	Individual Consultant Selection	Open	4,970.00	3,853.34	Signed	2020-06-10	2020-06-12	2020-07-04	2020-10-09	2020-07-09	2020-10-13	2020-08-06	2020-11-11	2021-01-03
CO-MADR-178997-CS-INDV / Profesional en análisis de sistemas productivos agrícolas del paisaje agropecuario	TF / A6377	Integrated Land- Use Planning and Improved Governance for Deforestation Control	Post	Individual Consultant Selection	Open	10,833.00	8,802.95	Signed	2020-06-10	2020-06-12	2020-07-04	2020-07-29	2020-07-09	2020-08-19	2020-08-06	2020-09-17	2021-01-03
CO-MADR-178999-CS-INDV / Profesional en análisis ambiental y Ecológico del paisaje agropecuario	TF / A6377	Integrated Land- Use Planning and Improved Governance for Deforestation Control	Post	Individual Consultant Selection	Open	12,008.00	9,418.38	Signed	2020-06-10	2020-06-12	2020-07-04	2020-08-05	2020-07-09	2020-08-06	2020-07-24	2020-09-28	2020-12-21
CO-MADR-179001-CS-INDV / Profesional en comunicación social para el desarrollo del paisaje agropecuario	TF / A6377	Integrated Land- Use Planning and Improved Governance for Deforestation Control	Post	Individual Consultant Selection	Open	10,833.00	8,399.30	Signed	2020-06-10	2020-06-12	2020-07-04	2020-07-29	2020-07-09	2020-08-05	2020-08-06	2020-11-01	2021-01-03
CO-MADR-179002-CS-INDV / Profesional en análisis económico del paisaje agropecuario	TF / A6377	Integrated Land- Use Planning and Improved Governance for Deforestation Control	Post	Individual Consultant Selection	Open	12,008.00	9,418.38	Signed	2020-06-10	2020-06-12	2020-07-04	2020-08-01	2020-07-09	2020-08-19	2020-08-06	2020-09-17	2021-01-03
CO-MADR-179003-CS-INDV / Profesional en Ordenamiento territorial y prospectiva	TF / A6377	Integrated Land- Use Planning and Improved Governance for Deforestation Control	Post	Individual Consultant Selection	Open	14,355.00	11,258.91	Signed	2020-06-10	2020-06-12	2020-07-04	2020-07-27	2020-07-09	2020-07-28	2020-08-06	2020-09-17	2021-01-03
CO-MADR-179004-CS-INDV / Profesional en análisis de sistemas productivos pecuarios del paisaje agropecuario	TF / A6377	Integrated Land- Use Planning and Improved Governance for Deforestation Control	Post	Individual Consultant Selection	Open	10,833.00	8,496.80	Signed	2020-06-10	2020-06-12	2020-07-04	2020-07-29	2020-07-09	2020-07-29	2020-08-06	2020-09-28	2021-01-03
CO-MADR-181730-CS-INDV / Gestor Técnico gestión de la información apoyando al Departamento Nacional de Planeación, DNP para la implementación y seguimiento técnico del componente 1	TF / A6377	Integrated Land- Use Planning and Improved Governance for Deforestation Control	Post	Individual Consultant Selection	Direct	34,000.00	0.00	Cancelled	2020-06-24		2020-06-29	2020-07-04		2020-07-19			2021-07-19
CO-MADR-181986-CS-INDV / Consultor técnico de cambio climático para el MADS	TF / A6377	Definition of Emission Reduction Program and Monitoring, Reporting and Verification	Post	Individual Consultant Selection	Open	32,728.00	28,674.00	Signed	2020-06-25	2020-06-26	2020-07-24	2020-08-26	2020-07-29	2020-08-26	2020-08-20	2020-09-28	2021-08-20
CO-MADR-181989-CS-INDV / Asesor jurídico y legal	TF / A6377	Definition of Emission Reduction Program and Monitoring, Reporting and Verification	Post	Individual Consultant Selection	Open	32,728.00	28,235.52	Signed	2020-06-25	2020-06-26	2020-07-24	2020-08-26	2020-07-29	2020-09-02	2020-08-20	2020-09-28	2021-08-20
CO-MADR-182723-CS-INDV / Gestor Técnico gestión de la información apoyando al Departamento Nacional de Planeación, DNP para la implementación y seguimiento técnico del componente 1	TF / A6377	Integrated Land- Use Planning and Improved Governance for Deforestation Control	Post	Individual Consultant Selection	Direct	34,000.00	28,031.64	Signed	2020-06-30	2020-03-12	2020-07-10	2020-05-29	2020-07-15	2020-05-29	2020-08-04	2020-07-15	2021-08-04
CO-MADR-182724-CS-INDV / Profesional experto en desarrollo sostenible bajo en carbono	TF / A6377	Integrated Land- Use Planning and Improved Governance for Deforestation Control	Post	Individual Consultant Selection	Open	13,388.00	11,046.58	Signed	2020-07-03	2020-07-16	2020-08-01	2020-09-21	2020-08-06	2020-09-24	2020-08-30	2020-12-17	2021-01-27

CO-MADR-184009-CS-INDV / Profesional ecología del paisaje y sensoramiento remoto	TF / A6377	Integrated Land- Use Planning and Improved Governance for Deforestation Control	Post	Individual Consultant Selection	Direct		13,388.33	31,187.32	Signed	2020-07-15	2020-07-16	2020-07-25	2020-08-14	2020-07-30	2020-08-19	2020-08-23	2020-09-03	2021-01-20	
CO-MADR-190104-CS-CDS / Actualización de los inventarios de GGI con proxies para los 59 municipios de la región de la Orinoquia, dentro del Componente 3. Preparación del Programa de Reducción de Emisiones y del MRV	TF / A6377	Definition of Emission Reduction Program and Monitoring, Reporting and Verification	Post	Direct Selection	Direct		85,000.00	84,982.67	Signed	2020-08-24	2020-08-25	2020-09-24	2020-09-28		2020-10-28	2021-02-01	2020-12-27		
CO-MADR-190915-CS-INDV / Prestar sus servicios profesionales como consultor SOCIAL de subgrupos con autonomía técnica apoyando a la Unidad Implementadora del Proyecto, UIP, al Ministerio de Agricultura y Desarrollo Rural, bajo la orientación del Ministerio de Ambiente y Desarrollo	TF / A6377	Definition of Emission Reduction Program and Monitoring, Reporting and Verification	Post	Individual Consultant Selection	Direct		24,000.00	27,592.02	Signed	2020-08-27	2020-08-31	2020-08-29	2020-08-27	2020-09-03	2020-08-27	2020-10-01	2020-09-28	2021-10-01	
CO-MADR-194082-CS-INDV / Prestar sus servicios profesionales en la realización de los procesos de adquisiciones y contrataciones que se requieran, de acuerdo con lo establecido en el Acuerdo Legal, el Manual Operativo del Proyecto, el Plan de Adquisiciones y las Reglamentaciones de	TF / A6377	Project Coordination, Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Direct		47,287.00	40,784.64	Signed	2020-09-17	2020-09-18	2020-09-21	2020-09-16	2020-09-23	2020-09-16	2020-10-12	2020-10-16	2021-10-12	
CO-MADR-197661-CS-INDV / Prestar sus servicios profesionales con autonomía técnica, apoyando a la Subdirección de Estudios Ambientales del IDEAM como profesional experto para realizar la descarga y procesamiento de imágenes, interpretación digital, validación, reporte y ajustes n	TF / A6377	Definition of Emission Reduction Program and Monitoring, Reporting and Verification	Post	Individual Consultant Selection	Open		21,825.00	0.00	Under Implementation	2020-10-21	2020-11-17	2020-11-20		2020-11-20		2020-12-09		2021-12-09	
CO-MADR-199053-CS-INDV / Prestar sus servicios profesionales apoyando a la Secretaría Técnica del Nudo Regional de Cambio Climático de la Orinoquia - NORECCO (CORMACARENA), como consultor de apoyo para orientar, implementar y hacer seguimiento a la estrategia de fortalecimiento d	TF / A6376	Integrated Land- Use Planning and Improved Governance for Deforestation Control	Post	Individual Consultant Selection	Open		28,991.00	27,892.92	Signed	2020-10-14	2020-12-29	2020-11-14	2021-01-19	2020-11-16	2021-04-10	2020-12-05	2021-05-04	2021-12-05	
CO-MADR-199054-CS-INDV / consultor de apoyo técnico para la implementación y seguimiento de medidas de cambio climático territoriales, con un enfoque al ordenamiento territorial y el fomento de un desarrollo sostenible bajo en carbono (4)	TF / A6376	Integrated Land- Use Planning and Improved Governance for Deforestation Control	Post	Individual Consultant Selection	Open		100,905.00	85,326.92	Signed	2020-10-14	2021-01-18	2020-11-14	2021-01-21	2020-11-16	2021-04-12	2020-12-05	2021-05-07	2021-12-05	
CO-MADR-199055-CS-INDV / facilitador para preparar el diseño metodológico, realizar la moderación, desarrollar, analizar, documentar y sistematizar los espacios de participación y para la socio construcción del conocimiento	TF / A6376	Integrated Land- Use Planning and Improved Governance for Deforestation Control	Post	Individual Consultant Selection	Open		25,226.00	21,480.47	Signed	2020-10-14	2020-12-29	2020-11-14	2021-02-08	2020-11-16	2021-04-06	2020-12-05	2021-05-07	2021-12-05	
CO-MADR-199058-CS-INDV / consultor de apoyo técnico para la implementación y seguimiento de medidas de cambio climático en el ordenamiento territorial, en el cumplimiento de los PACCs y como enlace de NORECCO en jurisdicción de CORPORINOQUIA,	TF / A6376	Integrated Land- Use Planning and Improved Governance for Deforestation Control	Post	Individual Consultant Selection	Open		25,226.00	21,480.47	Signed	2020-10-14	2020-12-29	2020-11-14	2021-02-08	2020-11-16	2021-04-08	2020-12-05	2021-05-07	2021-12-05	
CO-MADR-199069-CS-INDV / Prestar sus servicios como el Profesional en análisis socio-cultural del paisaje agropecuario, para desarrollar el componente socio-cultural de la formulación de las Cartas del paisaje agropecuario.	TF / A6376	Integrated Land- Use Planning and Improved Governance for Deforestation Control	Post	Individual Consultant Selection	Direct		10,197.00	8,508.83	Signed	2020-10-09	2020-10-16	2020-10-17	2020-10-13	2020-10-20	2020-10-19	2020-11-08	2020-11-11	2021-04-07	
CO-MADR-197659-CS-INDV / Consultor Temático forestal que preste sus servicios profesionales en el análisis de bases de datos de actividad allanuméricos y geográficos requeridos para la estimación y el reporte de emisiones y remociones de GGI del sector ANGLU	TF / A6377	Definition of Emission Reduction Program and Monitoring, Reporting and Verification	Post	Individual Consultant Selection	Open		25,462.00	0.00	Cancelled	2020-10-09	2020-10-16	2020-11-12		2020-11-12		2020-12-01		2021-12-01	
CO-MADR-201159-CS-INDV / Prestar sus servicios profesionales con autonomía técnica y administrativa, apoyando a la UIP y a la Dirección de Innovación, Desarrollo Tecnológico y Protección Sanitaria del MADR como Asesor (al) de Comunicaciones y Participación	TF / A6376	Project Coordination, Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Direct		34,781.00	30,823.64	Signed	2020-10-22	2020-11-03	2020-11-01	2020-10-22	2020-11-22	2020-11-25	2020-12-27	2020-11-25	2021-06-25	

CO-MADR-200275-CS-INDV / Prestar sus servicios profesionales con autonomía técnica, como ingeniero de sistemas generando los desarrollos tecnológicos necesarios para la captura, almacenamiento, procesamiento, análisis y divulgación de la información del IN	TF / A6376	Definition of Emission Reduction Program and Monitoring, Reporting and Verification	Post	Individual Consultant Selection	Direct	30,121.00	27,234.24	Signed	2020-11-03	2020-11-03	2020-11-09	2020-11-04	2020-11-12	2020-11-04	2020-12-01	2020-12-01	2021-12-01
CO-MADR-200277-CS-INDV / Profesional de Calidad Operación estadística Inventario Forestal Nacional, para la implementación de las operaciones estadísticas de USO DE LOS RECURSOS FORESTALES- URN, y de INVENTARIO FORESTAL NACIONAL-IFN, y de los procesos para la interoperabilidad	TF / A6376	Definition of Emission Reduction Program and Monitoring, Reporting and Verification	Post	Individual Consultant Selection	Direct	30,121.00	26,402.88	Signed	2020-11-03	2020-11-03	2020-11-09	2020-11-03	2020-11-12	2020-11-03	2020-12-01	2020-12-01	2021-12-01
CO-MADR-179000-CS-INDV / Profesional en análisis socio-cultural del paisaje agropecuario	TF / A6377	Integrated Land- Use Planning and Improved Governance for Deforestation Control	Post	Individual Consultant Selection	Open	10,833.00	0.00	Cancelled	2020-06-10	2020-08-20	2020-07-04			2020-07-09	2020-08-06		2021-01-03
CO-MADR-99660-CS-INDV / Líder técnico de apoyo para la estimación y el reporte de emisiones y reducciones de GEI para el sector AFOLU	TF / A6377	Project Coordination, Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open	78,000.00	0.00	Cancelled	2019-04-25		2019-05-14			2019-05-21	2019-06-02		2019-11-29
CO-MADR-200276-CS-INDV / Prestar sus servicios profesionales como consultor experto coordinando la caracterización de las causas y agentes de la transformación del bosque y sus emisiones asociadas, los procesos de modelación y el monitoreo comunitario participativo	TF / A6376	Definition of Emission Reduction Program and Monitoring, Reporting and Verification	Post	Individual Consultant Selection	Direct	37,021.00	33,143.39	Signed	2020-11-19	2020-11-20	2020-11-25	2020-11-03	2020-11-28	2020-12-17	2020-12-17	2020-12-17	2021-12-17
CO-MADR-201844-CS-INDV / Prestar sus servicios profesionales apoyando a la Subdirección de Estudios Ambientales del Instituto de Hidrología, Meteorología y Estudios Ambientales IDEAM, en el proceso de incorporación y generación de propuesta metodológica y seguimiento de acciones	TF / A6376	Definition of Emission Reduction Program and Monitoring, Reporting and Verification	Post	Individual Consultant Selection	Direct	25,462.00	23,102.52	Signed	2020-11-19	2020-11-20	2020-11-29	2020-11-20	2020-12-20	2020-11-20	2021-01-24	2020-12-16	2021-07-23
CO-MADR-178998-CS-INDV / Profesional en análisis socio-cultural del paisaje agropecuario	TF / A6377	Integrated Land- Use Planning and Improved Governance for Deforestation Control	Post	Individual Consultant Selection	Open	10,833.00	0.00	Cancelled	2020-06-10	2020-08-20	2020-07-04			2020-07-09	2020-08-06		2021-01-03
CO-MADR-205823-CS-CDS / Prestar sus servicios como el Profesional en análisis sociocultural del paisaje agropecuario, para desarrollar el componente sociocultural de la formulación de las Cartas del paisaje agropecuario	TF / A6376	Integrated Land- Use Planning and Improved Governance for Deforestation Control	Post	Individual Consultant Selection	Direct	10,833.00	8,938.48	Signed	2020-11-27	2020-11-23	2020-12-07	2020-11-23	2020-12-28	2020-11-23	2021-02-01	2021-01-15	2021-07-31
CO-MADR-208056-CS-INDV / Prestar sus servicios profesionales apoyando a la Subdirección de Estudios Ambientales del Instituto de Hidrología, Meteorología y Estudios Ambientales IDEAM, en el análisis de bases de datos de actividad alfanuméricos y geográficos requeridos para la est	TF / A6376	Definition of Emission Reduction Program and Monitoring, Reporting and Verification	Post	Individual Consultant Selection	Limited	25,462.00	23,599.80	Signed	2020-12-10	2020-12-07	2020-12-15	2020-12-15	2021-01-05	2021-01-21	2021-02-09	2021-02-19	2021-08-08
CO-MADR-209804-CS-INDV / Prestar sus servicios como el Profesional en Ordenamiento territorial y prospectiva del paisaje agropecuario, para apoyar la coordinación de la formulación de la Carta del paisaje agropecuario, brindando el enfoque de ordenamiento territorial en todo el pr	TF / A6377	Integrated Land- Use Planning and Improved Governance for Deforestation Control	Post	Individual Consultant Selection	Direct	26,107.00	24,198.22	Signed	2020-12-22	2020-12-16	2021-01-01	2020-12-16	2021-01-22	2020-12-17	2021-02-26	2021-01-15	2022-02-26
CO-MADR-197660-CS-INDV / Prestar servicios profesionales para el control de calidad de datos de campo del inventario forestal de la Orinoquia (x3)	TF / A6377	Definition of Emission Reduction Program and Monitoring, Reporting and Verification	Post	Individual Consultant Selection	Open	164,000.00	0.00	Cancelled	2020-10-12	2020-11-20	2020-11-11			2020-11-11	2020-11-30		2021-11-30
CO-MADR-211405-CS-INDV / Apoyar al especialista de adquisiciones en la realización de los procesos de adquisiciones y contrataciones que se requieran, de acuerdo con lo establecido en el Acuerdo Legal, el Manual Operativo del Proyecto, el Plan de Adquisiciones y las Regilaciones	TF / A6376	Project Coordination, Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Direct	23,576.00	21,110.86	Signed	2021-02-08	2021-02-05	2021-02-18	2021-02-05	2021-03-11	2021-02-09	2021-04-15	2021-02-15	2021-10-12
CO-MADR-215613-CS-INDV / Apoyar al especialista financiero del Proyecto BIOCARBONO en la gestión financiera del proyecto, de acuerdo con lo establecido en el Acuerdo Legal, el Manual Operativo del Proyecto y el Plan de Adquisiciones	TF / A6376	Project Coordination, Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Direct	23,576.00	21,110.86	Signed	2021-02-08	2021-02-05	2021-02-18	2021-02-05	2021-03-11	2021-02-05	2021-04-15	2021-02-15	2021-10-12

CO-MADR-217660-CS-INDV / Prestar sus servicios personales apoyando a la Unidad de Implementación del Proyecto IUP en la implementación de los procesos de gestión de conocimiento a partir de la información sobre las prácticas bajas en carbono para las cadenas priorizadas y sus p	TF / A6376	Definition of Emission Reduction Program and Monitoring, Reporting and Verification	Post	Individual Consultant Selection	Limited	2,000.00	1,665.34	Under Implementation	2021-02-15	2021-02-03	2021-02-20	2021-03-01	2021-03-13	2021-03-08	2021-04-17	2021-10-14
CO-MADR-217665-CS-INDV / Apoyar a la subdirección de Ecosistemas e Información Ambiental del Instituto de Hidrología, Meteorología y Estudios Ambientales IDEAM, en la verificación de las actividades que adelanten las brigadas en campo para el levantamiento de los conglomerados, d	TF / A6376	Definition of Emission Reduction Program and Monitoring, Reporting and Verification	Post	Individual Consultant Selection	Open	50,832.00	0.00	Under Implementation	2021-02-22	2021-02-16	2021-04-12		2021-05-03		2021-06-07	2021-12-04
CO-MADR-217669-CS-INDV / Realizar el análisis de información a través de SIG para el soporte al marco geostatístico como apoyo a la operación en campo y la generación de cartografía relacionada con la implementación del IFN en la región de la Orinoquia	TF / A6376	Definition of Emission Reduction Program and Monitoring, Reporting and Verification	Post	Individual Consultant Selection	Limited	54,000.00	0.00	Under Implementation	2021-02-22	2021-02-16	2021-02-27		2021-03-20		2021-04-24	2021-10-21
CO-MADR-217672-CS-INDV / Apoyar los procesos de capacitación en los procedimientos metodológicos del IFN, el análisis de la información, el seguimiento a las actividades de campo y al aseguramiento, control de calidad y crítica de los procesos de supervisión propios del IFN	TF / A6376	Definition of Emission Reduction Program and Monitoring, Reporting and Verification	Post	Individual Consultant Selection	Open	24,161.00	0.00	Under Implementation	2021-02-22	2021-02-16	2021-04-12		2021-05-03		2021-06-07	2021-12-04
CO-MADR-217673-CS-INDV / Consultor desarrollador para consolidar la nueva plataforma informática que permite la sana y administración de datos del Inventario Forestal Nacional - IFN	TF / A6376	Definition of Emission Reduction Program and Monitoring, Reporting and Verification	Post	Individual Consultant Selection	Open	18,826.00	0.00	Under Implementation	2021-02-22	2021-03-15	2021-04-12		2021-05-03		2021-06-07	2021-12-04
CO-MADR-218247-CS-INDV / Fortalecer las capacidades de la Dirección de Cambio Climático y Gestión del Riesgo (DCCGR) del MADR para la formulación, cuantificación, reporte y registro de iniciativas de mitigación de GEI	TF / A6376	Definition of Emission Reduction Program and Monitoring, Reporting and Verification	Post	Individual Consultant Selection	Limited	36,000.00	0.00	Canceled	2021-03-12		2021-03-17		2021-04-07		2021-05-12	2021-11-08
CO-MADR-218248-CS-INDV / Realizar el diseño, validación metodológica e implementación del sistema de monitoreo, reporte y verificación del sector AFOLU e n la Orinoquia	TF / A6376	Definition of Emission Reduction Program and Monitoring, Reporting and Verification	Post	Individual Consultant Selection	Limited	35,000.00	0.00	Under Implementation	2021-02-15	2021-04-05	2021-02-20		2021-03-13		2021-04-17	2021-10-14
CO-MADR-218249-CS-INDV / Realizar la identificación de Beneficios No Carbono del ERPD	TF / A6376	Definition of Emission Reduction Program and Monitoring, Reporting and Verification	Post	Individual Consultant Selection	Limited	35,000.00	15,957.00	Under Implementation	2021-02-15	2021-04-05	2021-02-20	2021-04-22	2021-03-13	2021-06-17	2021-04-17	2021-10-14
CO-MADR-218255-CS-INDV / Prestar sus servicios profesionales con autonomía técnica, apoyando a la Subdirección de Estudios Ambientales del Instituto de Hidrología, Meteorología y Estudios Ambientales IDEAM, en el diseño y validación metodológica del sistema de monitoreo, reporte	TF / A6376	Definition of Emission Reduction Program and Monitoring, Reporting and Verification	Post	Individual Consultant Selection	Limited	30,191.00	0.00	Canceled	2021-02-19		2021-02-24		2021-03-17		2021-04-21	2021-10-18
CO-MADR-199085-CS-INDV / Diseñar la estrategia de interoperabilidad para recopilar y procesar información espacial y geográfica del área de intervención del Proyecto Biocarbón y entidades beneficiarias	TF / A6376	Integrated Land- Use Planning and Improved Governance for Deforestation Control	Post	Individual Consultant Selection	Open	33,886.00	0.00	Canceled	2021-02-22		2021-03-25		2021-03-27		2021-04-15	2022-04-15
CO-MADR-218260-CS-INDV / Apoyar la recopilación y procesamiento de información espacial y geográfica del área de intervención del Proyecto Biocarbón, y Mincroclimata	TF / A6376	Integrated Land- Use Planning and Improved Governance for Deforestation Control	Post	Individual Consultant Selection	Open	23,340.00	0.00	Canceled	2021-02-25		2021-04-15		2021-05-06		2021-06-10	2021-12-07
CO-MADR-201950-CS-INDV / Apoyar la formulación, implementación y seguimiento de estrategias asociadas al fortalecimiento institucional de las mesas de ganadería sostenible de la Orinoquia y su desarrollo sostenible bajo en carbono	TF / A6376	Sustainable Land- Use Management	Post	Individual Consultant Selection	Open	36,000.00	0.00	Canceled	2021-02-22		2021-03-23		2021-04-02		2021-05-07	2022-05-07
CO-MADR-201953-CS-INDV / Apoyar el fortalecimiento de las mesas de ganadería sostenible departamentales de la Orinoquia (Meta, Casanare, Arauca y Vichada) y el desarrollo regional sostenible bajo en carbono	TF / A6376	Sustainable Land- Use Management	Post	Individual Consultant Selection	Open	94,000.00	0.00	Under Implementation	2021-02-22	2021-03-25	2021-03-23	2021-03-29	2021-04-02	2021-06-18	2021-05-07	2022-05-07

CO-MADR-218459-CS-INDV / Fortalecer la institucionalidad regional del SINIA (Sistemas Territoriales Innovación, metas departamentales de C&T, innovación, actualización PECTA, C&T regalias, supervisión apoyo profesionales PDEA)	TF / A6376	Sustainable Land- Use Management	Post	Individual Consultant Selection	Limited		25,000.00	0.00	Under Implementation	2021-03-01	2021-02-24	2021-03-06	2021-03-27	2021-05-01	2021-10-28			
CO-MADR-218460-CS-INDV / Apoyo para la puesta en marcha y el seguimiento del PDECC sector agropecuario / NDC 2020 por parte del MADR	TF / A6376	Sustainable Land- Use Management	Post	Individual Consultant Selection	Limited		25,000.00	0.00	Pending Implementation	2021-03-01		2021-03-06	2021-03-27	2021-05-01	2021-10-28			
CO-MADR-218461-CS-INDV / Apoyo seguimiento y supervisión del proyecto BIOCARBONO ORINOQUIA por parte de la DIDTPS	TF / A6376	Sustainable Land- Use Management	Post	Individual Consultant Selection	Limited		25,000.00	22,709.45	Signed	2021-03-01	2021-02-24	2021-03-06	2021-03-02	2021-03-27	2021-04-13	2021-05-01	2021-04-21	2021-10-28
CO-MADR-222427-CS-INDV / Prestar servicios profesionales como apoyo administrativo regional	TF / A6376	Project Coordination, Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		6,903.00	0.00	Under Implementation	2021-03-29	2021-05-26	2021-04-03	2021-04-24	2021-05-29	2021-11-25			
CO-MADR-223832-CS-INDV / Prestar sus servicios profesionales con autonomía técnica y administrativa, apoyando a la Dirección de Innovación, Desarrollo Tecnológico y Protección Sanitaria del Ministerio de Agricultura y Desarrollo Rural, como apoyo departamental del Proyecto Biocar	TF / A6376	Project Coordination, Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		21,964.00	0.00	Canceled	2021-03-15	2021-03-17	2021-03-20	2021-04-12	2021-04-10	2021-05-15	2021-11-11		
CO-MADR-223836-CS-INDV / Prestar sus servicios profesionales con autonomía técnica y administrativa, apoyando a la Dirección de Innovación, Desarrollo Tecnológico y Protección Sanitaria del Ministerio de Agricultura y Desarrollo Rural como profesional de apoyo para la formulación	TF / A6376	Sustainable Land- Use Management	Post	Individual Consultant Selection	Limited		20,803.00	0.00	Under Implementation	2021-03-15	2021-03-10	2021-03-20	2021-03-12	2021-04-10	2021-05-15	2021-11-11		
CO-MADR-222434-CS-INDV / Realizar el análisis del cambio de uso del suelo en las categorías clave a ser incluidas en la estimación de línea base, escenario de referencia y los reportes del programa de reducción de emisiones considerando usos forestales, agrícolas y otros tipos de	TF / A6376	Definition of Emission Reduction Program and Monitoring, Reporting and Verification	Post	Individual Consultant Selection	Direct		3,187.00	0.00	Canceled	2021-03-15	2021-03-09	2021-03-25	2021-04-15	2021-05-20	2021-11-16			
CO-MADR-224148-CS-INDV / Realizar el análisis del cambio de uso del suelo en las categorías clave a ser incluidas en la estimación de línea base, escenario de referencia y los reportes del programa de reducción de emisiones considerando usos forestales, agrícolas y otros tipos de	TF / A6376	Definition of Emission Reduction Program and Monitoring, Reporting and Verification	Post	Individual Consultant Selection	Direct		13,179.00	0.00	Under Implementation	2021-03-15	2021-03-10	2021-03-25	2021-03-12	2021-04-15	2021-05-20	2021-11-16		
CO-MADR-228016-CS-INDV / Análisis del cambio de uso del suelo en las categorías clave a ser incluidas en la estimación de línea base, escenario de referencia y los reportes del programa de reducción de emisiones considerando usos forestales, agrícolas y otros tipos de cobertura v	TF / A6376	Definition of Emission Reduction Program and Monitoring, Reporting and Verification	Post	Individual Consultant Selection	Direct		19,906.00	0.00	Under Implementation	2021-04-12	2021-04-15	2021-04-22	2021-04-27	2021-06-01	2021-11-28			
CO-MADR-230636-CS-INDV / Prestar sus servicios profesionales con autonomía técnica y administrativa para apoyar a la Unidad Implementadora del Proyecto Biocarbón UIP en la formulación y seguimiento de iniciativas relacionadas con la validación de modelos productivos sostenibles	TF / A6376	Sustainable Land- Use Management	Post	Individual Consultant Selection	Direct		36,000.00	0.00	Under Implementation	2021-04-23	2021-04-26	2021-05-03	2021-05-24	2021-06-28	2021-12-25			
CO-MADR-218262-CS-INDV / Apoyar la recopilación y procesamiento de información espacial y geográfica del área de intervención para la región	TF / A6376	Integrated Land- Use Planning and Improved Governance for Deforestation Control	Post	Individual Consultant Selection	Open		23,340.00	0.00	Canceled	2021-02-25		2021-04-15	2021-05-06	2021-06-10	2021-12-07			
CO-MADR-218267-CS-INDV / Asesorar la implementación de estrategia de gobernanza y control de la deforestación	TF / A6376	Integrated Land- Use Planning and Improved Governance for Deforestation Control	Post	Individual Consultant Selection	Open		31,000.00	0.00	Canceled	2021-03-15		2021-05-03	2021-05-24	2021-06-28	2021-12-25			
CO-MADR-218268-CS-INDV / Apoyar la implementación de la estrategia de control a la deforestación (uno por foco de deforestación)	TF / A6376	Integrated Land- Use Planning and Improved Governance for Deforestation Control	Post	Individual Consultant Selection	Open		24,371.00	0.00	Canceled	2021-04-15		2021-06-03	2021-06-24	2021-07-29	2022-01-25			
CO-MADR-231537-CS-INDV / Prestar sus servicios profesionales con autonomía técnica y administrativa apoyando al Ministerio de Agricultura y Desarrollo Rural (útiles agrícolas) y a la Unidad Implementadora del Proyecto Biocarbón en la gestión y procesamiento de la información espa	TF / A6376	Integrated Land- Use Planning and Improved Governance for Deforestation Control	Post	Individual Consultant Selection	Limited		33,886.00	0.00	Under Implementation	2021-04-30	2021-05-04	2021-05-05	2021-06-02	2021-05-26	2021-06-30	2021-12-27		

CO-MADR-231548-CS-INDV / Prestar sus servicios profesionales con autonomía técnica y administrativa apoyando al Ministerio de Agricultura y Desarrollo Rural (Minagricultura) y a la Unidad Implementadora del Proyecto Bicarbóno UIIP como gestor para el desarrollo la estrategia de fo	TF / A6376	Integrated Land- Use Planning and Improved Governance for Deforestation Control	Post	Individual Consultant Selection	Limited	23,340.00	0.00	Under Implementation	2021-04-30	2021-05-04	2021-05-05	2021-06-02	2021-05-26	2021-06-30	2021-12-27		
CO-MADR-230654-CS-INDV / Prestar sus servicios profesionales con autonomía técnica y administrativa apoyando al Ministerio de Agricultura y Desarrollo Rural (Min agricultura) desde CORORINOCODIA y a CORMACABENA como apoyo técnico para la implementación del Sistema de Información	TF / A6376	Integrated Land- Use Planning and Improved Governance for Deforestation Control	Post	Individual Consultant Selection	Limited	42,000.00	0.00	Under Implementation	2021-04-26	2021-05-04	2021-05-01	2021-06-02	2021-05-22	2021-06-26	2021-12-23		
CO-MADR-230658-CS-INDV / Prestar sus servicios como Gestor técnico de gobernanza y control a la deforestación, desde la Dirección de Bosques, Biodiversidad y Servicios Ecosistémicos del Ministerio de Ambiente y Desarrollo Sostenible, para la formulación, seguimiento y cumplimiento	TF / A6376	Integrated Land- Use Planning and Improved Governance for Deforestation Control	Post	Individual Consultant Selection	Limited	31,000.00	0.00	Under Implementation	2021-04-30	2021-05-04	2021-05-05	2021-06-09	2021-05-26	2021-06-30	2021-12-27		
CO-MADR-230661-CS-INDV / Apoyar a la Dirección de Bosques, Biodiversidad y Servicios Ecosistémicos del Ministerio de Ambiente y Desarrollo Sostenible, a la Unidad Implementadora del Proyecto, y a los respectivos Departamentos en la planeación, programación, ejecución, monitoreo	TF / A6376	Integrated Land- Use Planning and Improved Governance for Deforestation Control	Post	Individual Consultant Selection	Limited	37,371.00	0.00	Under Implementation	2021-04-30	2021-05-04	2021-05-05		2021-05-26	2021-06-30	2021-12-27		
CO-MADR-231771-CS-INDV / Prestar sus servicios profesionales con autonomía técnica y administrativa a la Dirección de Innovación, Desarrollo Tecnológico y Protección Sanitaria del Ministerio de Agricultura y Desarrollo Rural como apoyo operativo para el seguimiento del Proyecto 8	TF / A6376	Sustainable Land- Use Management	Post	Individual Consultant Selection	Limited	10,971.00	10,212.48	Signed	2021-04-30	2021-05-05	2021-05-05	2021-05-07	2021-05-26	2021-06-02	2021-06-08	2021-12-27	
CO-MADR-232603-CS-INDV / Prestar sus servicios profesionales apoyando a la Unidad Implementadora del Proyecto UIIP, para la construcción del Marco de Gestión Ambiental y Social del Programa de Reducción de Emisiones para la Orinoquia, de acuerdo con los lineamientos de la Iniciati	TF / A6376	Definition of Emission Reduction Program and Monitoring, Reporting and Verification	Post	Individual Consultant Selection	Open	22,857.00	0.00	Under Implementation	2021-05-07	2021-05-04	2021-06-25		2021-07-16	2021-08-20	2022-02-16		
CO-MADR-232604-CS-INDV / Prestar sus servicios profesionales con autonomía técnica, apoyando a la Dirección de Cambio Climático y Gestión del Riesgo del Ministerio de Ambiente y Desarrollo Sostenible (MADS), en el seguimiento de las acciones y políticas de reducción a la deforest	TF / A6376	Definition of Emission Reduction Program and Monitoring, Reporting and Verification	Post	Individual Consultant Selection	Open	22,286.00	0.00	Canceled	2021-05-07	2021-05-11	2021-06-25		2021-07-16	2021-08-20	2022-02-16		
CO-MADR-232605-CS-INDV / Prestar sus servicios profesionales con autonomía técnica y administrativa para apoyar al MADS, Dirección de Innovación, Desarrollo Tecnológico y Protección Sanitaria en el desarrollo de agroecosistemas ganaderos sostenibles bajos en carbono en la Orinoq	TF / A6376	Sustainable Land- Use Management	Post	Individual Consultant Selection	Limited	24,286.00	0.00	Under Implementation	2021-05-07	2021-06-10	2021-05-12		2021-06-02	2021-07-07	2022-01-03		
CO-MADR-234657-CS-INDV / Prestar sus servicios profesionales como Gestor Senior para el seguimiento y monitoreo del proyecto Desarrollo Sostenible Bajo en Carbono en la Región de la Orinoquia	TF / A6376	Integrated Land- Use Planning and Improved Governance for Deforestation Control	Post	Individual Consultant Selection	Direct	24,000.00	22,991.64	Signed	2021-05-19	2021-05-22	2021-05-22	2021-05-26	2021-05-25	2021-05-26	2021-06-04	2021-06-01	2021-12-31
CO-MADR-235332-CS-INDV / Prestar sus servicios profesionales con autonomía técnica y administrativa apoyando al Ministerio de Agricultura y Desarrollo Rural (Min agricultura) y específicamente a la Unidad de Planificación Rural Agropecuaria UIPIRA y a la Unidad Implementadora del	TF / A6376	Integrated Land- Use Planning and Improved Governance for Deforestation Control	Post	Individual Consultant Selection	Limited	10,293.00	0.00	Under Implementation	2021-05-24	2021-05-28	2021-05-29		2021-06-19	2021-07-24	2022-01-20		
CO-MADR-234498-CS-INDV / Prestar sus servicios como el Profesional en Ordenamiento territorial y prospectiva del paisaje agropecuario, para apoyar la coordinación de la formulación de la Carta del paisaje agropecuario, brindado el enfoque de ordenamiento territorial en todo el pr	TF / A6376	Integrated Land- Use Planning and Improved Governance for Deforestation Control	Post	Individual Consultant Selection	Direct	13,535.00	12,568.61	Signed	2021-05-21	2021-05-22	2021-05-31	2021-05-12	2021-06-21	2021-06-03	2021-07-26	2021-06-21	2021-01-22

CO-MADR-237680-CS-INDV / Profesional análisis distribución de la propiedad en la Orinoquia	TF / A6376	Definition of Emission Reduction Program and Monitoring, Reporting and Verification	Post	Individual Consultant Selection	Limited	12,641.00	0.00	Under Review	2021-06-04	2021-06-22	2021-06-09	2021-06-30	2021-08-04	2022-01-31
CO-MADR-237682-CS-INDV / Prestar servicios como Profesional para el diagnóstico de la tenencia de la tierra en la Orinoquia	TF / A6376	Definition of Emission Reduction Program and Monitoring, Reporting and Verification	Post	Individual Consultant Selection	Limited	12,641.00	0.00	Under Review	2021-06-04	2021-06-22	2021-06-09	2021-06-30	2021-08-04	2022-01-31
CO-MADR-237683-CS-INDV / Prestar sus servicios profesionales con autonomía técnica y administrativa, apoyando a la Dirección de Innovación, Desarrollo Tecnológico y Protección Sanitaria del Ministerio de Agricultura y Desarrollo Rural, como apoyo departamental del Proyecto Biocar	TF / A6376	Project Coordination, Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Limited	20,000.00	0.00	Under Implementation	2021-06-04	2021-06-11	2021-06-09	2021-06-30	2021-08-04	2022-01-31
CO-MADR-240007-CS-INDV / Prestar sus servicios profesionales con autonomía técnica, apoyando a la Dirección de Cambio Climático y Gestión del Riesgo del Ministerio de Ambiente y Desarrollo Sostenible (MADS), en el seguimiento de las acciones y políticas de reducción a la deforestación	TF / A6376	Definition of Emission Reduction Program and Monitoring, Reporting and Verification	Post	Individual Consultant Selection	Limited	24,474.00	0.00	Under Implementation	2021-06-18	2021-06-16	2021-06-23	2021-07-14	2021-08-18	2022-08-18
CO-MADR-240822-CS-INDV / Coordinador Infraestructura de datos MADR-UPRA	TF / A6376	Integrated Land- Use Planning and Improved Governance for Deforestation Control	Post	Individual Consultant Selection	Limited	39,663.00	0.00	Pending Implementation	2021-06-28	2021-07-03		2021-07-24	2021-08-28	2022-08-28
CO-MADR-240877-CS-INDV / Consultor mapas biomasa	TF / A6376	Definition of Emission Reduction Program and Monitoring, Reporting and Verification	Post	Individual Consultant Selection	Direct	13,714.00	0.00	Under Implementation	2021-06-22	2021-06-23	2021-07-02	2021-07-23	2021-08-27	2022-02-23
CO-MADR-218462-CS-INDV / Apoyo encadenamientos productivos y circuitos cortos bajos en carbono & negocios verdes	TF / A6376	Sustainable Land- Use Management	Post	Individual Consultant Selection	Limited	25,000.00	0.00	Canceled	2021-03-01	2021-03-06		2021-03-27	2021-05-01	2021-10-28
CO-MADR-218276-CS-INDV / Evaluar y consolidar propuesta de turismo sostenible asociado al sector AFOLU	TF / A6376	Sustainable Land- Use Management	Post	Individual Consultant Selection	Open	55,000.00	0.00	Canceled	2021-04-30	2021-06-18		2021-07-09	2021-08-13	2022-02-09
CO-MADR-218241-CS-INDV / Prestar sus servicios profesionales como intérprete junior 1 para análisis de cambio de uso del suelo en el coto de datos del Sistema de Monitoreo de Bosques y Carbono (SMB/C) del IDEAM	TF / A6376	Definition of Emission Reduction Program and Monitoring, Reporting and Verification	Post	Individual Consultant Selection	Limited	11,000.00	0.00	Canceled	2021-02-15	2021-02-20		2021-03-13	2021-04-17	2021-10-14
CO-MADR-218242-CS-INDV / Consultor individual par el análisis de inventario de datos de actividad en el grupo de Procesamiento Digital de imágenes del Sistema de Monitoreo de Bosques y Carbono (SMB/C) del IDEAM	TF / A6376	Definition of Emission Reduction Program and Monitoring, Reporting and Verification	Post	Individual Consultant Selection	Limited	25,000.00	0.00	Canceled	2021-02-26	2021-03-03		2021-03-24	2021-04-28	2021-10-25
CO-MADR-218243-CS-INDV / Consultor desarrollador para análisis de cambio de uso del suelo en el grupo de Procesamiento Digital de imágenes del Sistema de Monitoreo de Bosques y Carbono (SMB/C) del IDEAM	TF / A6376	Definition of Emission Reduction Program and Monitoring, Reporting and Verification	Post	Individual Consultant Selection	Limited	28,000.00	0.00	Canceled	2021-02-26	2021-03-03		2021-03-24	2021-04-28	2021-10-25

SUMMARY OF PROCUREMENT PLAN

Project Preparation Advancement (PPA)

Project information: Harmonizing and Improving Statistics in West Africa Project -P169265

Project Implementation agency: Liberia Institute of Statistics and Geo-Information Services (LISGIS)

Date of the Procurement Plan: February 3, 2020

Period covered by this Procurement Plan: 3rd February to 31st July 2020

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 1, 2016), revised in November 2017, and August 2018 (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the **Public Procurement and Concessions Act, 2010 of the Republic of Liberia**, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

In accordance with paragraph 5.3 of the Procurement Regulations, the request for bids/request for proposals document shall require

that **Bidders/Proposers submitting Bids/Proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank’s Anti-Corruption Guidelines, including without limitation the Bank’s right to sanction and the Bank’s inspection and audit rights. The form of the Letter of Acceptance is attached in Appendix 1.**

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. **Not Applicable**

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables. **Not Applicable.**

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

Goods: **Not Applicable for those contracts identified in the Procurement Plan tables;**

Works: **Not Applicable for those contracts identified in the Procurement Plan tables.**

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations: **Not Applicable.**

Other Relevant Procurement Information: -

(a). Prior Procurement Arrangements:

The Procurement Arrangements as indicated in the below table and within the thresholds indicated in the below tables will be used. The thresholds for the Bank’s prior review requirements are also provided in the table below:

Table: Thresholds*, Procurement Arrangements, and Prior Review

(The table below depicts the Thresholds and Procurement Methods to be used under the Regional Project for Statistics

Thresholds*, Procurement Methods, and Prior Review

No	Expenditure Category	Contract (C) Value Threshold* [eq. USD]	Procurement Method	Contracts Subject to Prior Review /[eq. US\$]
1	Works	$C \geq 5,000,000$	Open Competition International Market Approach and Direct Contracting	All contracts at or above USD 5,000,000 are subject to international advertising and the use of the Bank’s SPDs (or other documents agreed with the

No	Expenditure Category	Contract (C) Value Threshold* [eq. USD]	Procurement Method	Contracts Subject to Prior Review /[eq. US\$]
				Bank).
		200,000 < C < 5,000,000	Open Competition National Market Approach	None
		C ≤ 200,000	RfQ	None
2	Goods, IT and non-consulting services	C ≥ 500,000	Open Competition International Market Approach and Direct Contracting	All contracts at or above USD 500,000 are subject to international advertising and the use of the Bank's SPDs (or other documents agreed with the Bank).
		100,000 < C < 500,000	Open Competition National Market Approach	None
		C ≤ 100,000	RfQ	None
3	National shortlist for selection of consultant firms	C < 100,000	for Consulting Services	All contracts at or above USD 100,000 are subject to international advertising and the use of the Bank's SPDs (or other documents agreed with the Bank).
		C ≤ 200,000	for Engineering and Construction Supervision	All contracts at or above USD 200,000 are subject to international advertising and the use of the Bank's SPDs (or other documents agreed with the Bank).
4	Selection of Individual consultants	All values	All Approaches	≥ 100,000
5	Training, Workshops, Study Tours	All Values	Based on approved Annual Work Plan & Budgets (AWPB) by TTL	This line activity is not subject to Procurement Review However, each of the activities will be cleared with the TTL prior to its implementation.

(Special procurement arrangements like direct contracting, use of SOEs, UN Agencies, third party monitors, local NGOs, Force Account, servants needs, results based arrangements. It is not expected that there will be need for prequalification in the procurement arrangements under this Regional Project

*These thresholds are for the purposes of the initial procurement plan for the PPA and for first 18 months. The thresholds will be revised periodically based on re-assessment of risks. All contracts not subject to prior review will be post-reviewed.

Prequalification. Not expected for the packages of works/goods packages in the procurement plan.

Proposed Procedures for CDD Components: Not Applicable

Reference to (if any) Project Operational/Procurement Manual: The LISGIS Project Management Team will prepare Procurement manuals. The Procurement Plan will also form part of the Project Implementation Manual.

Any Other Special Procurement Arrangements: None

Procurement Packages/PLAN with Procurement Arrangements and Time Schedule: as per the Table below:

b) PROCUREMENT PLAN

Works

There are no works under the Project Preparation Advance

Goods and Non-Consulting Services

1	2	3	4	5	6	7	8	9	
Ref. No.	Contract (Description)	Estimated Cost US\$	Procurement Method	Prequalification (yes/no)	National Preference (yes/no)	Review by Bank (Prior / Post)	Expected bid opening date	Expected Contract Signature Date	Comments
1	Procurement of 4 laptops, 3 No. all-in-1 printers, office desks, a projector, metal filing cabinet, and stationery and supplies for project management	12,100	Limited, RFQ	No	No	Post	28 Feb 20	4 Mar 20	

Consultancy Services

1	2	3	4	5	6	7	8	9
Ref. No.	Description of Assignment	Estimated Cost in US\$	Selection Method/ Arrangement	Review by Bank (Prior / Post)	Expected date of proposal submission	Expected Contract Signature Date	Expected Completion Date	Comments
1.	Recruitment of a Consultant to draft and validate curricula of the Statistics degree & CEST Program at the UL	10,000	INDV	Post	16 Mar 20	10 Apr 20	23 Apr 20	ToR to be submitted to IDA for Review and No Objection.
2.	Recruitment of a Financial Management Officer for Project Management	15,600	DS	Prior	10 Feb 20	21 Feb 20	31 Aug 20	ToR, performance evaluation, draft contract and minutes of contract negotiation to be submitted to IDA for Review and No Objection.
3.	Recruitment of a Procurement Specialist for Project	18,000	DS	Prior	10 Feb 20	21 Feb 20	31 Aug 20	ToR, performance evaluation, draft contract and minutes of contract negotiation to be

	Management							submitted to IDA for Review and No Objection.
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Training and Workshop

(Training & Workshop activities are subject to TTL clearance).

Ref. No.	Training, workshop and study tours	Estimated Cost in (US\$)	Estimated Duration (Days)	Expected Training/workshop Date
1.	Conduct of validation workshop and TOT for the GP on the design of questionnaires and enumeration training manual	54,000		Feb. 20 to March 13 2020
2.	Workshop for cartographic field staff training	150,000		Feb. 24 to March 16 2020
3.	Workshop for enumeration mapping training	113,900		April 15, 2020
4.	Study Tours to regional countries for first-hand experience on regional harmonization of data collection, management and communication	32,000		March to April 2020
5.	Workshops on current administrative data across MACs and LISGIS regional offices	50,000		April to July 2020
6.	Workshop to strengthen and develop institutional capacity of NSO	35,000		April to July 2020
7.	Workshops for steering committee on Administrative Data	40,000		April to July 2020
8.	Workshop for Project Steering/Technical Committees for annual work plan preparation, review and validation	10,000		February 2020

GENERAL NOTES

1. Training and capacity building:

Training workshops (including training material and support), conference attendance and study tours, will be carried out based on approved annual training and allied activities plan by the TTL. The beneficiaries, after the training, will be requested to submit a brief report indicating what skills have been acquired and how these skills will contribute to enhance their performance and contribute to the attainment of the Project's development objective.

2. Operational Costs:

These are expenditures incurred by the Recipient to finance: (i) communication technology (including, without limitation, internet and telephone; (ii) per diem and travel expenses of the operational staff performing their responsibilities under the

Project; (iii) fuel and vehicle maintenance; (iv) maintenance of equipment; (v) photocopies and publications; (viii) bank commissions; and (ix) utilities and office supplies as defined in the FA.

Appendix 1

Letter of Acceptance of the World Bank's Anti-Corruption Guidelines and Sanctions Framework

Date: _

Invitation of Bids/Proposals No. _____

To: _____

We, along with our sub-contractors, sub-consultants, service providers, suppliers, agents (whether declared or not) consultants and personnel, acknowledge and agree to abide by the World Bank's policy regarding Fraud and Corruption (corrupt, fraudulent, collusive, coercive, and obstructive practices), as set out and defined in the World Bank's Anti-Corruption Guidelines¹ in connection with the procurement and execution of the contract (in case of award), including any amendments thereto.

We declare and warrant that we, along our sub-contractors, sub-consultants, service providers, suppliers, agents (whether declared or not), consultants and personnel, , are not subject to, and are not controlled by any entity or individual that is subject to, a temporary suspension, early temporary suspension, or debarment imposed by a member of the World Bank Group, including, inter alia, a cross-debarment imposed by the World Bank Group as agreed with other international financial institutions (including multilateral development banks), or through the application of a World Bank Group finding of non-responsibility on the basis of Fraud and Corruption in connection with World Bank Group corporate procurement. Further, we are not ineligible under the laws or official regulations of *[Insert name of Employer as per bidding document]* or pursuant to a decision of the United Nations Security Council.

We confirm our understanding of the consequences of not complying with the World Bank's Anti-Corruption Guidelines, which may include the following:

- a. rejection of our Proposal/Bid for award of contract;

¹*Guidelines on Preventing and Combating Fraud and Corruption in Projects Financed by International Bank for Reconstruction and Development Loans and the International Development Agency Credits and Grants*, dated October 15, 2006, and revised in January 2011 and July 2016, as they may be revised from time to time.

- b. in the case of award, termination of the contract, without prejudice to any other remedy for breach of contract; and
- c. sanctions, pursuant to the Bank's Anti-corruption Guidelines and in accordance with its prevailing sanctions policies and procedures as set forth in the Bank's Sanctions Framework. This may include a public declaration of ineligibility, either indefinitely or for a stated period of time, (i) to be awarded or otherwise benefit from a Bank-financed contract, financially or in any other manner;² (ii) to be a nominated³ sub-contractor, consultant, manufacturer or supplier, or service provider of an otherwise eligible firm being awarded a Bank-financed contract; and (iii) to receive the proceeds of any loan made by the Bank or otherwise to participate further in the preparation or implementation of any Bank-financed project.

We understand that we may be declared ineligible as set out above upon:

- a. completion of World Bank Group sanctions proceedings according to its prevailing sanctions procedures;
- b. cross-debarment as agreed with other international financial institutions (including multilateral development banks);
- c. the application of a World Bank Group finding of non-responsibility on the basis of Fraud and Corruption in connection with World Bank Group corporate procurement; or
- d. temporary suspension or early temporary suspension in connection with an ongoing World Bank Group sanctions proceeding.

For avoidance of doubt, the foregoing effects of ineligibility do not extend to a sanctioned firm's or individual's execution of its ongoing Bank-financed contracts (or its ongoing sub-agreements under such contracts) that are not the subject of a material modification, as determined by the Bank.

We shall permit, and shall cause our sub-contractors, sub-consultants, agents (whether declared or not), personnel, consultants, service providers or suppliers, to

² For the avoidance of doubt, a sanctioned party's ineligibility to be awarded a contract shall include, without limitation, (i) applying for pre-qualification, expressing interest in a consultancy, and bidding, either directly or as a nominated sub-contractor, nominated consultant, nominated manufacturer or supplier, or nominated service provider, in respect of such contract, and (ii) entering into an addendum or amendment introducing a material modification to any existing contract.

³ A nominated sub-contractor, nominated consultant, nominated manufacturer or supplier, or nominated service provider (different names are used depending on the particular bidding document) is one which has been: (i) included by the bidder in its pre-qualification application or bid because it brings specific and critical experience and know-how that allow the bidder to meet the qualification requirements for the particular bid; or (ii) appointed by the Borrower.

permit the Bank to inspect⁴ all accounts, records, and other documents relating to the procurement process and/or contract execution (in the case of award), and to have them audited by auditors appointed by the Bank.

We agree to preserve all accounts, records, and other documents (whether in hard copy or electronic format) related to the procurement and execution of the contract.

Name of the Bidder/Consultant: _____

Name of the person duly authorized to sign the Bid/Proposal on behalf of the Bidder/Consultant:

Title of the person signing the Letter: _____

⁴ Inspections in this context are usually investigative (i.e., forensic) in nature: they involve fact-finding activities undertaken by the Bank or persons appointed by the Bank to address specific matters related to investigations/audits, such as evaluating the veracity of an allegation of possible Fraud and Corruption, through the appropriate mechanisms. Such activity includes but is not limited to accessing and examining a firm's or individual's financial records and information, and making copies thereof as relevant; accessing and examining any other documents, data, and information (whether in hard copy or electronic format) deemed relevant for the investigation/audit, and making copies thereof as relevant; interviewing staff and other relevant individuals; performing physical inspections and site visits; and obtaining third-party verification of information.

CS/HISWAP/CSS/ACRIS/SMP/0 09/20 / Consultant to Review the PRCI	IDA / 65730	Regional component: Harmonization, Data Collection, Quality Improvement, Dissemination and Use of Core Social and Economic Statistics	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2022-07-25		2022-08-27		2022-09-10		2022-10-15		2023-01-13	
CS/CSS/HISWAP/CSW/IND/00 1/21 / Consultancy for CSWeb Server Implementation and Deployment for 2021 PRC	IDA / 65760	Regional component: Harmonization, Data Collection, Quality Improvement, Dissemination and Use of Core Social and Economic Statistics	Post	Individual Consultant Selection	Open		26,055.29	Signed	2021-06-11	2021-04-20	2021-07-14	2021-05-19	2021-07-28	2021-05-31	2021-08-18	2021-05-21	2021-09-02	
CS/HISWAP/CSS/SEEA/006/20 / Consultant for Compilation of Environment Statistics using SEA on Forestry, Fisheries, Water, and Environmental goods and services	IDA / 65730	Regional component: Harmonization, Data Collection, Quality Improvement, Dissemination and Use of Core Social and Economic Statistics	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2021-09-30		2021-11-02		2021-11-16		2021-12-14		2022-03-14	

PROCUREMENT PLAN (Textual Part)

Project information: Sao Tome and Principe - WACA Resilience Investment Project - P162337

Project Implementation agency: Ministry of Public Works and Natural Resources, Directorate General of Environment

Date of the Procurement Plan: July 2017

Period covered by this Procurement Plan: July 1st 2017 to June 30th, 2018

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in ***Regulamento de Licitação e Contratações Públicas*** such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower,

such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables: **Not Applicable**

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables: **Not Applicable**

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (***Goods and Works***).

Goods: is not applicable for those contracts identified in the Procurement Plan tables;

Works: is not applicable for those contracts identified in the Procurement Plan tables

Other Relevant Procurement Information.: **Not Applicable**

PROCUREMENT PLAN Western Africa : West Africa Coastal Areas Resilience Investment Project

General Information

Country: Western Africa Bank's Approval Date of the Original Procurement Plan: 2018-02-19
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-06-01
 Project ID: P162337 GPN Date: 2017-12-29
 Project Name: West Africa Coastal Areas Resilience Investment Project
 Loan / Credit No: IDA / V1150, IDA / D2860, IDA / 62130, TF / A7130, TF / A7131
 Executing Agency(ies) Ministry of Environment/Directorate of Environment

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
39 / Aménagement de bureaux pour l'unité de gestion du projet WACA	IDA / V1150	Component 4: National Coordination	Post	Request for Bids	Open - National	Single Stage - One Envelope				90,000.00	81,133.59	Terminated					2018-05-07	2018-04-06	2018-05-12					2018-06-23	2018-05-07	2018-07-23	2018-05-26	2018-08-27	2018-08-29	2019-02-23	
59 / Travaux d'aménagement du R+1 des bureaux pour TUGP. Construction du mur de séparation, d'un parking pour 10 voitures, un poste d'hébergement (des compteurs et du groupe électrogène) et aménagement de la cour (aires de circulation et jardin)	IDA / D2860	Component 4: National Coordination	Post	Request for Bids	Open - National	Single Stage - One Envelope				190,000.00	0.00	Cancelled					2019-06-27		2019-07-02					2019-08-13		2019-09-12		2019-10-17		2020-04-14	
85 / Travaux d'aménagement de la cour du Ministère de l'environnement, du développement durable et de la protection de la nature - en un (01) lot	IDA / D2860	Component 2: Strengthening the Policy and Institutional Framework	Post	Request for Quotations	Limited	Single Stage - One Envelope				105,000.00	126,079.40	Signed							2020-05-19	2020-04-24							2020-07-14	2020-08-28		2021-01-10	
114 / Travaux de construction de la clôture de la direction régionale des forêts de la réserve de Togo Nord à ATAPAME	IDA / D2860	Component 4: National Coordination	Post	Request for Quotations	Open - National	Single Stage - One Envelope				70,000.00	0.00	Pending Implementation							2020-07-14									2020-09-08		2020-12-08	
88 / Travaux d'aménagement du R+1 des bureaux pour TUGP WACA ResP, en lot unique	IDA / D2860	Component 4: National Coordination	Post	Request for Quotations	Limited	Single Stage - One Envelope				152,728.00	0.00	Pending Implementation							2020-07-12									2020-09-06		2021-03-05	
104 / Travaux de protection d'urgence de la côte par la technique de juxtaposition de puits en fcs granulitique.	IDA / D2860	Component 3: Strengthening National Physical and Social Investments	Post	Direct Selection	Direct					909,090.90	899,211.65	Signed					2020-07-08	2020-07-03	2020-07-13	2020-08-19							2020-08-17	2020-09-17		2021-02-13	
TG-WACA TOGO-204666-CW-RFB / Réhabilitation de 90 km de piste, 7 ponceaux et 15 radiers à Togodo	TF / A7130	Component 3: Strengthening National Physical and Social Investments	Post	Request for Bids	Open - National	Single Stage - One Envelope				210,606.00	0.00	Pending Implementation					2021-01-06		2021-01-11					2021-02-10		2021-03-12		2021-04-16		2021-08-14	
TG-WACA TOGO-204668-CW-RFQ / Construction de deux (02) bâtiments à TOGODO	TF / A7131	Component 3: Strengthening National Physical and Social Investments	Post	Request for Quotations	Limited	Single Stage - One Envelope				30,000.00	0.00	Cancelled							2021-01-20									2021-03-18		2021-04-17	
TG-WACA TOGO-204671-CW-RFB / Travaux de construction de deux (02) étangs et de deux (02) forages à TOGODO	TF / A7130	Component 3: Strengthening National Physical and Social Investments	Post	Request for Quotations	Limited	Single Stage - One Envelope				60,000.00	0.00	Cancelled							2021-01-25									2021-03-22		2021-09-18	
92 / Travaux de construction du siège de l'ANPE	IDA / D2860	Component 2: Strengthening the Policy and Institutional Framework	Post	Request for Quotations	Limited	Single Stage - One Envelope				106,000.00	0.00	Cancelled							2020-07-01									2020-08-26		2021-02-22	
TG-WACA TOGO-222964-CW-RFQ / renforcement (travaux de réhabilitation) du poste secours d'urgence (PSR) du corps des sapeurs - pompiers de la Région de Lomé Nord	IDA / D2860	Component 3: Strengthening National Physical and Social Investments	Post	Request for Quotations	Open - National	Single Stage - One Envelope				National Procurement Document - 1 Envelope process (Non Bank-SPD)	109,000.00	0.00	Pending Implementation						2021-07-20								2021-10-07		2022-04-05		
TG-WACA TOGO-239057-CW-RFB / construction de trois (03) postes de relais forestiers équipés de panneaux solaires et de forages à motricité humaine dans le complexe d'aires protégées de Togodo.	TF / A7130	Component 2: Strengthening the Policy and Institutional Framework	Post	Request for Bids	Open - National	Single Stage - One Envelope				National Procurement Document - 1 Envelope process (Non Bank-SPD)	90,000.00	0.00	Pending Implementation						2021-07-23	2021-07-28				2021-08-27		2021-09-26		2021-10-31		2022-02-28	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
35 / Acquisition de matériels informatiques	IDA / V1150	Component 4: National Coordination	Post	Request for Quotations	Limited	Single Stage - One Envelope		15,000.00	0.00	Cancelled									2018-05-13								2018-07-08		2019-01-04
37 / Acquisition du mobilier de bureau pour la coordination du projet	IDA / V1150	Component 4: National Coordination	Post	Request for Quotations	Limited	Single Stage - One Envelope		25,000.00	23,847.22	Signed									2018-07-17	2018-09-03						2018-09-11	2018-10-25		2019-03-10

24 BIS / Recrutement d'un spécialiste en gestion financière	IDA / D2860	Component 4: National Coordination	Post	Individual Consultant Selection	Open		24,000.00	0.00	Under Implementation	2018-08-29	2018-09-18	2018-11-02		2018-11-23	2019-04-18	2018-12-28		2019-06-26
24 / Recrutement d'un assistant au spécialiste en gestion financière	IDA / V1150	Component 4: National Coordination	Post	Individual Consultant Selection	Open		10,000.00	0.00	Canceled	2018-08-29		2018-10-31		2018-11-21		2018-12-26		2019-06-24
50 / Etude pour la mise en place du système national d'informations clés (Définition et harmonisation des standards de collecte, traitement et diffusion de données pour l'observatoire)	IDA / D2860	Component 2: Strengthening the Policy and Institutional Framework	Post	Individual Consultant Selection	Open		70,000.00	0.00	Under Implementation	2019-04-02	2019-06-05	2019-05-21		2019-06-11		2019-07-16		2020-01-12
6 BIS / Recrutement d'un spécialiste en passation des marchés	IDA / D2860	Component 4: National Coordination	Post	Individual Consultant Selection	Open		24,000.00	37,051.31	Signed	2018-08-27		2018-10-31	2019-02-15	2018-11-21	2019-08-19	2018-12-26	2019-08-09	2019-06-24
69 / Actualisation des manuels de procédure de l'ANGE	IDA / D2860	Component 2: Strengthening the Policy and Institutional Framework	Post	Individual Consultant Selection	Open		13,000.00	13,023.07	Signed	2019-06-17	2019-06-07	2019-08-05	2020-11-17	2019-08-26	2020-11-23	2019-09-30	2021-04-23	2020-03-28
67 / Elaboration du plan de développement des Ressources Humaines du Ministère de l'Environnement, du Développement Durable et de la Protection de la Nature	TF / A7130	Component 2: Strengthening the Policy and Institutional Framework	Post	Individual Consultant Selection	Open		15,000.00	0.00	Canceled	2019-06-19	2019-06-17	2019-08-07		2019-08-28		2019-10-02		2020-03-30
64 / Appui à l'analyse institutionnelle du Ministère de l'Environnement, du Développement Durable et de la Protection de la Nature relative à la mise en œuvre des conventions internationales signées par le Togo	TF / A7130	Component 2: Strengthening the Policy and Institutional Framework	Post	Individual Consultant Selection	Open		15,000.00	16,668.25	Signed	2019-06-19	2019-06-07	2019-08-07	2020-11-17	2019-08-28	2020-11-23	2019-10-02	2021-04-23	2020-03-30
68 / Elaboration du cadre fonctionnel (procédural)	TF / A7130	Component 3: Strengthening National Physical and Social Investments	Post	Individual Consultant Selection	Open		24,000.00	0.00	Under Implementation	2019-06-17	2019-06-07	2019-08-05	2019-11-04	2019-08-26		2019-09-30		2020-03-28
40B / Surveillance contrôle des Travaux d'aménagement du R+1 des bureaux pour l'USCP. Construction du mur de séparation, d'un parking pour 10 voitures, un poste d'éclairage (des compteurs et du groupe électrogène) et aménagement de la cour	IDA / V1150	Component 4: National Coordination	Post	Individual Consultant Selection	Open		9,000.00	0.00	Canceled	2019-06-20		2019-08-08		2019-08-29		2019-10-03		2020-03-31
61 / Elaboration des textes d'application de la loi sur le littoral	IDA / D2860	Component 2: Strengthening the Policy and Institutional Framework	Post	Individual Consultant Selection	Open		20,000.00	22,801.19	Signed	2019-06-20	2019-06-07	2019-08-08	2020-12-18	2019-08-29	2021-01-04	2019-10-03	2021-04-23	2020-03-31
53 / Recrutement d'un (01) coursier	IDA / D2860	Component 4: National Coordination	Post	Individual Consultant Selection	Open		3,500.00	4,603.46	Signed	2019-06-26	2019-08-21	2019-08-14	2020-05-13	2019-09-04	2020-09-03	2019-10-09	2020-09-21	2020-04-06
55 / Recrutement de deux (2) chauffeurs de permis catégorie B	IDA / D2860	Component 4: National Coordination	Post	Individual Consultant Selection	Open		9,000.00	20,845.12	Signed	2019-07-12	2019-08-21	2019-08-30	2020-06-02	2019-09-20	2020-07-15	2019-10-25	2020-09-21	2020-04-22
54 / Recrutement d'un (01) chauffeur de permis catégorie C	IDA / D2860	Component 4: National Coordination	Post	Individual Consultant Selection	Open		5,500.00	0.00	Canceled	2019-08-22	2019-08-21	2019-10-10		2019-10-31		2019-12-05		2020-06-02
75 / Recrutement d'un Coordinateur du projet WACA ResIP	IDA / D2860	Component 4: National Coordination	Post	Individual Consultant Selection	Open		33,000.00	40,385.61	Signed	2019-08-19	2019-08-20	2019-10-07	2020-03-04	2019-10-28	2020-03-11	2019-12-02	2020-05-26	2020-05-30
75BIS / Recrutement de coordinateur pour le projet WACA ResIP	IDA / D2860	Component 4: National Coordination	Post	Individual Consultant Selection	Open		33,000.00	40,486.37	Signed	2019-11-20	2019-11-08	2019-12-23	2020-03-13	2020-01-06	2020-03-25	2020-02-10	2020-05-26	2020-08-08
87 / Recrutement de consultant individuel génie électro-mécanique pour le contrôle des travaux d'aménagement de la cour du MEDDPN et des bureaux de l'USCP (RDC et R+1)	TF / A7130	Component 2: Strengthening the Policy and Institutional Framework	Post	Individual Consultant Selection	Open		18,182.00	0.00	Pending Implementation	2020-04-15		2020-06-03		2020-06-24		2020-07-29		2021-01-25
91 / Recrutement d'un secrétaire administratif pour l'USCP WACA ResIP	IDA / D2860	Component 4: National Coordination	Post	Individual Consultant Selection	Open		12,000.00	0.00	Pending Implementation	2020-04-09		2020-05-28		2020-06-18		2020-07-23		2021-01-19
89 / Recrutement de consultant individuel environnementaliste pour le contrôle des travaux d'aménagement de la cour du MEDDPN et des bureaux de l'USCP (RDC et R+1)	TF / A7130	Component 2: Strengthening the Policy and Institutional Framework	Post	Individual Consultant Selection	Open		11,136.00	0.00	Canceled	2020-04-15		2020-06-03		2020-06-24		2020-07-29		2021-01-25
20 / Recrutement d'un spécialiste en développement institutionnel	IDA / V1150	Component 4: National Coordination	Post	Individual Consultant Selection	Open		24,000.00	0.00	Canceled	2018-06-03		2018-07-22	2019-06-25	2018-08-12	2019-08-19	2018-09-16		2019-03-15

106 / Recrutement d'un consultant pour la réalisation de l'EIES du projet d'assainissement des eaux usées à la plage de Lomé, réhabilitation du réseau emboulevardier d'assainissement collectif des eaux usées de la ville de Lomé Togo	IDA / D2860	Component 3: Strengthening National Physical and Social Investments	Post	Individual Consultant Selection	Open	50,000.00	0.00	Under Implementation	2020-06-02	2020-11-11	2020-07-21	2020-08-11	2020-09-15	2021-01-15			
111 / Recrutement d'un expert en passation de marché pour le projet WACA ResiP	IDA / D2860	Component 4: National Coordination	Post	Individual Consultant Selection	Open	28,500.00	34,987.56	Signed	2020-05-29	2020-05-25	2020-07-17	2020-07-23	2020-08-07	2020-10-02	2020-09-11	2020-11-20	2021-09-10
115 / Recrutement d'un auditeur interne pour le projet WACA ResiP	IDA / D2860	Component 4: National Coordination	Post	Individual Consultant Selection	Open	17,455.00	0.00	Canceled	2020-06-03		2020-07-22	2020-08-12	2020-09-16				2021-11-30
101 / Recrutement de consultant individuel génie électronique pour le contrôle des travaux d'aménagement du cadre de travail de l'ANCC et du bâtiment R+1 de FUGP WACA ResiP	IDA / D2860	Component 2: Strengthening the Policy and Institutional Framework	Post	Individual Consultant Selection	Open	6,200.00	15,039.77	Signed	2020-07-10	2020-06-16	2020-08-28	2020-09-23	2020-09-18	2021-03-24	2020-10-23	2021-04-23	2021-06-23
80 / Recrutement d'un secrétaire pour la passation de marché et la gestion financière du projet WACA ResiP	IDA / D2860	Component 4: National Coordination	Post	Individual Consultant Selection	Open	12,000.00	0.00	Under Implementation	2020-06-30	2020-08-11	2020-08-18		2020-09-08	2020-10-13			2021-04-11
117 / Recrutement d'un spécialiste en communication pour le projet WACA ResiP	IDA / D2860	Component 4: National Coordination	Post	Individual Consultant Selection	Open	24,000.00	0.00	Canceled	2020-08-12		2020-09-30		2020-10-21		2020-11-25		2021-11-24
122 / Mise en place d'un système automatisé de gestion des ressources humaines et financières du MEDDPN	TF / A7130	Component 2: Strengthening the Policy and Institutional Framework	Post	Individual Consultant Selection	Open	15,000.00	0.00	Under Implementation	2020-09-30	2021-03-29	2020-11-18		2020-12-09		2021-01-13		2021-04-12
TG-WACA TOGO-204714-CS-INDV / élaboration d'un plan d'aménagement et de gestion de la forêt classée d'Assévé	TF / A7130	Component 3: Strengthening National Physical and Social Investments	Post	Individual Consultant Selection	Limited	20,000.00	0.00	Under Implementation	2021-01-28	2020-12-30	2021-02-12		2021-03-05		2021-04-09		2021-05-09
99 / Recrutement d'un consultant pour la réalisation d'un plan d'action de réinstallation du dragage et stabilisation des berges de la lagune et du lac Togo	IDA / D2860	Component 3: Strengthening National Physical and Social Investments	Post	Individual Consultant Selection	Open	22,000.00	0.00	Canceled	2020-04-10		2020-05-29		2020-06-19		2020-07-24		2021-01-20
95 / Recrutement d'un consultant pour la réalisation d'un plan d'action de réinstallation du complexe d'aires protégées de TOGODO	TF / A7130	Component 3: Strengthening National Physical and Social Investments	Post	Individual Consultant Selection	Open	9,991.00	0.00	Canceled	2020-04-09	2020-04-14	2020-05-28		2020-06-18		2020-07-23		2021-01-19
102 / Recrutement de consultant individuel environnementaliste pour le contrôle des travaux d'aménagement du cadre de travail de l'ANCC	IDA / D2860	Component 2: Strengthening the Policy and Institutional Framework	Post	Individual Consultant Selection	Open	2,727.00	0.00	Canceled	2020-04-09		2020-05-28		2020-06-18		2020-07-23		2021-01-19
94 / Recrutement de consultant individuel génie civil pour le contrôle des travaux d'aménagement du cadre de travail de l'ANCC	IDA / D2860	Component 2: Strengthening the Policy and Institutional Framework	Post	Individual Consultant Selection	Open	4,136.00	0.00	Canceled	2020-06-30		2020-08-18		2020-09-08		2020-10-13		2021-05-12
86 / Recrutement de consultant individuel génie civil pour le contrôle des travaux d'aménagement de la cour du MEDDPN et des bureaux de l'UGP (BOC et R+3)	TF / A7130	Component 2: Strengthening the Policy and Institutional Framework	Post	Individual Consultant Selection	Open	18,182.00	0.00	Canceled	2020-04-15		2020-06-03		2020-06-24		2020-07-29		2021-01-25
80 / Etude d'impact environnementale et sociale du complexe d'aires protégées de TOGODO	TF / A7130	Component 3: Strengthening National Physical and Social Investments	Post	Individual Consultant Selection	Open	18,182.00	0.00	Canceled	2020-03-19	2020-03-30	2020-05-07		2020-05-28		2020-07-02		2020-12-29
TG-WACA TOGO-222416-CS-INDV / Etude pour la mise en place du MRV de la zone côtière	IDA / D2860	Component 2: Strengthening the Policy and Institutional Framework	Post	Individual Consultant Selection	Open	30,000.00	0.00	Pending Implementation	2021-06-08		2021-07-28		2021-08-18		2021-09-22		2021-10-22
TG-WACA TOGO-222909-CS-INDV / Elaboration du rapport d'évaluation à mi-parcours	IDA / D2860	Component 4: National Coordination	Post	Individual Consultant Selection	Open	46,000.00	0.00	Under Implementation	2021-04-15	2021-03-29	2021-06-03		2021-06-24		2021-07-29		2021-08-28
TG-WACA TOGO-223541-CS-INDV / Actualisation du Plan d'investissement multisectoriel pour prendre en compte les considérations environnementales régionales	IDA / D2860	Component 2: Strengthening the Policy and Institutional Framework	Post	Individual Consultant Selection	Open	27,273.00	0.00	Pending Implementation	2021-05-28		2021-07-16		2021-08-06		2021-09-10		2022-03-09
TG-WACA TOGO-222896-CS-INDV / SÉLECTION D'UN EXPERT Océanographie - Littoraliste	IDA / D2860	Component 4: National Coordination	Post	Individual Consultant Selection	Open	38,000.00	0.00	Pending Implementation	2021-06-18		2021-08-06		2021-08-27		2021-10-01		2022-10-01
TG-WACA TOGO-222891-CS-INDV / Elaboration du plan spatial marin et côtier	IDA / D2860	Component 2: Strengthening the Policy and Institutional Framework	Post	Individual Consultant Selection	Open	32,000.00	0.00	Canceled	2021-05-20		2021-07-08		2021-07-29		2021-09-02		2021-10-02

S1 / Appui à la mise en place du MRV de la zone côtière	IDA / D2860	Component 2: Strengthening the Policy and Institutional Framework	Post	Individual Consultant Selection	Open		30,000.00	0.00	Canceled	2019-02-04	2019-06-05	2019-03-25		2019-04-15		2019-05-20		2019-11-16	
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Procurement Plan

I. General

- 1. Bank's approval Date of the procurement Plan***[Original: December 2015]; Last Revision of Updated Procurement Plan, Feb 2017]*
- 2. Date of General Procurement Notice:** June 25, 2015
- 3. Period covered by this procurement plan:** *From December 2015 Till end of December 2017*

II. Goods and Works and non-consulting services.

- 1. Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold US\$	Comments
1.	NCB (Goods)	<i>Above US\$ 1,500,000</i>	<i>All</i>
2.	Shopping (Goods)	<i>Above US\$ 500,000</i>	<i>All</i>

- 2. Pre-qualification.** "Not Applicable"
- 3. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** "Not applicable"
- 4. Reference to (if any) Project Operational/Procurement Manual:**
Project Implementation Manual for World Bank Loan # 8496-EG, Project # P145699 prepared by SSSNP PMU on 6th May 2015
- 5. Any Other Special Procurement Arrangements:** None

6. Summary of the Procurement Packages planned during the first 18 months after project effectiveness

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
G-05	Supply of Computers , laptops, software and other IT equipment for MOSS Departments in 27 Governorates	400,000	1	No	Post	NCB (Goods)
G-07	Printing & Publications	50,000	1	No	Post	Shopping (Goods)
G-08	Furniture & Equipment for the PMU	50,000	1	No	Post	Shopping (Goods)
G-09	Video & Graphics equipment for MOSS	4,000	1	No	Post	Shopping (Goods)
G-11	Customer Collaboration Solution for Grievance (call center)	45,000	1	No	Post	Shopping (Goods)

III. Selection of Consultants

May 24, 2017

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	QCBS (Consulting Firms)	Above US\$ 500,000	
2.	IC (Individual Consultant)	Above US\$ 200,000	

- 2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- 3. Any Other Special Selection Arrangements:** None
- 4. Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$	Packages	Review by Bank (Prior / Post)	Comments
CF-05	Institutional consultancy to conduct airing advertisement+Video + radio	120,000	1	Post	QCBS
CF-06	Local community dialogues regular administration	50,000	1	Post	QCBS
CF-08	Communication Firm (Advocacy Strategy, Communication Strategy, Design materials, etc)	150,000	1	Post	QCBS
CF-09	Technical/the	75,000	1	Post	QCBS

May 24, 2017

	matic capacity building (M&E, MIS, grievance, conditionality , social responsibility , NGOs TOT, etc.)				
IC-30	Hiring Office Manager for the Program	<i>30,000</i>	<i>1</i>	<i>Post</i>	<i>IC</i>

PROCUREMENT PLAN Egypt, Arab Republic of : Strengthening Social Safety Net Project

General Information
 Country: Egypt, Arab Republic of Bank's Approval Date of the Original Procurement Plan: 2017-05-31
 Project ID: P145699 Revised Plan Date(s): (comma delineated, leave blank if non 2021-05-23
 Project Name: Strengthening Social Safety Net Project GPN Date:
 Loan / Credit No: IBRD / 84960, IBRD / 89970
 Executing Agency(ies) MINISTRY of Social Solidarity

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
EG-MOSS-11483-GO-RFQ / Printing and Publications	IBRD / 84960	Support SSN Targeting and Operational Systems	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	2,241.79	Completed								2017-07-06	2017-05-05							2017-08-31	2017-05-14	2018-02-27	2017-05-25
EG-MOSS-11486-GO-RFQ / Furniture and Equipment for the PMU	IBRD / 84960	Support SSN Targeting and Operational Systems	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	6,323.62	Completed								2017-08-06	2017-07-19							2017-10-01	2017-07-26	2018-03-30	2017-07-29
EG-MOSS-11489-GO-RFQ / Video & Graphics Equipment for MOSS	IBRD / 84960	Support SSN Targeting and Operational Systems	Post	Request for Quotations	Limited	Single Stage - One Envelope		4,000.00	0.00	Canceled								2017-07-07								2017-09-01		2018-02-28	
EG-MOSS-17356-GO-RFQ / Customer Collaboration Solution (grievance). This solution combines traditional contact center technology and processes with important additions in recording, agent workpapers, social media and video to help build deeper relationships with our customers	IBRD / 84960	Project Management and Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		45,000.00	0.00	Canceled								2017-07-02								2017-07-23		2018-01-19	
EG-MOSS-18410-GO-RFQ / we want to procure 330 scanner so that the grievance system can work through the Moss units in the governorates and no need for the appellant to come to the ministry in Cairo, as the appellant usually submit documents with his complaint so we have to scan	IBRD / 84960	Project Management and Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		70,000.00	0.00	Canceled								2017-07-06	2017-07-04							2017-08-31		2018-02-27	
EG-MOSS-21361-GO-RFQ / Communication equipment's for PMU staff	IBRD / 84960	Project Management and Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		1,500.00	952.01	Completed								2017-08-08	2017-07-30							2017-10-03	2017-08-03	2018-04-01	2017-08-06
EG-MOSS-23406-GO-RFQ / Procuring Tablets for Social Administration	IBRD / 84960	Project Management and Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		95,000.00	49,070.63	Under implementation								2017-09-05	2017-08-14							2017-10-31	2017-09-07	2018-04-29	2017-09-14
EG-MOSS-23414-GO-RFQ / Procuring Chargers for existing tablets	IBRD / 84960	Project Management and Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		5,000.00	7,447.63	Completed								2017-08-18	2017-08-21							2017-10-13	2017-09-13	2018-04-11	2017-11-06
EG-MOSS-23481-GO-RFQ / Procuring Office Machinery for the PMU	IBRD / 84960	Project Management and Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		1,000.00	0.00	Canceled								2017-09-08								2017-11-03		2018-05-02	
EG-MOSS-25146-GO-RFQ / Designing and Printing of the Ministry of Social Solidarity (MOSS) Promotional Materials	IBRD / 84960	Project Management and Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		100,000.00	0.00	Under implementation								2017-10-06	2017-08-29							2017-12-01		2018-05-30	
EG-MOSS-25158-GO-RFQ / printing business cards for the PMU	IBRD / 84960	Project Management and Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		1,200.00	0.00	Canceled								2017-11-06								2018-01-01		2018-06-30	
EG-MOSS-25161-GO-RFQ / Procuring computers for Service improvement unit	IBRD / 84960	Project Management and Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		6,000.00	0.00	Under implementation								2017-11-06	2017-09-11							2018-01-01		2018-06-30	
EG-MOSS-34988-GO-RFQ / Printing 1,500,000 Takaful & Karama application	IBRD / 84960	Project Management and Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		45,000.00	7,635.01	Signed								2018-01-06	2017-11-12							2018-03-03	2018-12-28	2018-08-30	
EG-MOSS-54103-GO-RFQ / Shopping purchase: 5 laptops, 2 PCs, 5 flash memories, 5 antivirus, 4 external hard disks, 1 camera stand, 1 hand microphone, 1 ear microphones.	IBRD / 84960	Project Management and Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		7,000.00	0.00	Canceled								2018-03-18								2018-04-15		2018-05-06	
EG-MOSS-60796-GO-RFQ / Purchase of IT equipment for extended PMU staff (10 laptops + 10 antivirus + 10 electricity connector extensions + 5 modems)	IBRD / 84960	Project Management and Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		6,000.00	0.00	Under implementation								2018-04-30	2018-05-28							2018-06-25		2018-12-22	

EG-MOSS-24306-CS-QCBS / Awareness campaign on "Rights of People with Disability" (PWD) in Social Protection and Inclusion	IBRD / 84960	Project Management and Monitoring and Evaluation	Post	Quality And Cost-Based Selection	Open - National		230,000.00	256,593.35	Signed	2017-10-01	2017-08-20	2017-10-22	2017-12-05	2017-11-10	2018-01-02	2017-12-28	2018-02-01	2018-01-28	2018-03-08	2018-02-19	2018-04-12	2018-11-04	2019-04-12		
EG-MOSS-11506-CS-QCBS / Local Community Dialogues Regular Administration	IBRD / 84960	Project Management and Monitoring and Evaluation	Post	Consultant Qualification Selection	Open - National		50,000.00	0.00	Canceled	2017-11-01		2017-11-22	2018-01-05		2018-02-02		2018-03-04		2018-04-08		2018-05-13		2019-05-13		
EG-MOSS-11503-CS-QCBS / Institutional Consultancy to conduct Airing, Advertisement, Video, Radio	IBRD / 84960	Support SSN Targeting and Operational Systems	Post	Quality And Cost-Based Selection	Open - National		120,000.00	0.00	Canceled	2017-09-03		2017-09-24	2017-11-07		2017-12-05		2018-01-04		2018-02-08		2018-03-15		2019-03-15		
EG-MOSS-46782-CS-QCBS / Institutional capacity building campaign for building capacities on "Takaful" conditionality	IBRD / 84960	Project Management and Monitoring and Evaluation	Post	Quality And Cost-Based Selection	Open - National		80,000.00	0.00	Canceled	2018-01-30		2018-02-20	2018-07-08	2018-04-05	2018-05-03		2018-06-02		2018-07-07		2018-08-11		2019-08-11		
EG-MOSS-11509-CS-QCBS / Technical / Thematic capacity building (IM&E, MIS, Grievance, Conditionality, Social responsibility, NGOs, TOT, etc)	IBRD / 84960	Support SSN Targeting and Operational Systems	Post	Quality And Cost-Based Selection	Open - National		75,000.00	0.00	Canceled	2018-01-01		2018-01-22	2018-03-07		2018-04-04		2018-05-04		2018-06-08		2018-07-13		2019-07-13		
EG-MOSS-165374-CS-CQS / Conducting a Rapid Market Assessment for the "YODKSA" Economic Empowerment Program in Egypt	IBRD / 89970	Support SSN Targeting and Operational Systems	Post	Consultant Qualification Selection	Open - National		6,500.00	0.00	Canceled	2020-03-24	2020-03-23	2020-04-14	2020-05-28						2020-06-27		2020-08-01		2021-01-28		
EG-MOSS-165280-CS-CQS / Capacity building and training for the Master Trainers, a trainer for each governorate, who will accordingly train the targeted TAK enrolled candidates in each governorate.	IBRD / 89970	Support SSN Targeting and Operational Systems	Post	Consultant Qualification Selection	Open - National		60,000.00	163,307.79	Signed	2020-03-19	2020-03-29	2020-04-09	2020-05-08	2020-05-23	2020-10-12		2020-06-20	2021-01-03	2020-07-11	2021-01-03	2020-08-15	2021-01-03	2020-09-19	2021-03-08	2021-04-22
EG-MOSS-177408-CS-CQS / Performance Audit. The objective of the performance audit of the Eligible Expenditure Program (EEP) is to ascertain whether payments made under the EEP are reaching eligible beneficiaries and to provide advice regarding the oversight and control framework	IBRD / 84960	Support SSN Targeting and Operational Systems	Post	Consultant Qualification Selection	Open - National		40,000.00	29,439.72	Signed	2020-06-02	2020-05-03	2020-06-23	2020-08-06	2020-05-10					2020-09-05	2020-05-25	2020-10-10	2020-06-04	2021-04-08		
EG-MOSS-221513-CS-CQS / Providing services for the annual advertising and promotional campaign for the mechanisms and programs of the Ministry of Social Solidarity through various social media platforms.	IBRD / 84960	Support SSN Targeting and Operational Systems	Post	Consultant Qualification Selection	Open - National		100,000.00	0.00	Pending implementation	2021-02-24		2021-03-17	2021-04-30						2021-05-30		2021-07-04		2021-12-31		
EG-MOSS-235383-CS-QCBS / Hiring a System Integrator firm to design, development and operationalization of an integrated MIS platform. Also, to design, build, implement data sharing mechanism for its integration among the relevant systems/modules and provide end users training.	IBRD / 84960	Support SSN Targeting and Operational Systems	Post	Quality And Cost-Based Selection	Open - International		700,000.00	0.00	Under implementation	2021-05-27	2021-05-24	2021-06-07	2021-05-25	2021-07-08		2021-08-22		2021-09-02		2021-10-07		2021-10-28		2024-08-31	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
EG-MOSS-13931-CS-INDV / PMU Office Manager	IBRD / 84960	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		30,000.00	0.00	Canceled	2017-07-31		2017-08-05		2017-08-26		2017-09-30		2018-03-29	
EG-MOSS-58973-CS-INDV / Hiring Disability Advisor (TOR attached)	IBRD / 84960	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		20,000.00	4,164.58	Signed	2018-04-12	2018-03-14	2018-04-17	2019-01-15	2018-05-08	2019-01-23	2018-06-12	2019-02-01	2018-12-09	
EG-MOSS-58991-CS-INDV / Hiring Disability Operations Officer	IBRD / 84960	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		7,000.00	7,076.35	Signed	2018-04-12	2018-03-11	2018-04-17	2018-03-21	2018-05-08	2018-03-26	2018-06-12	2018-04-10	2018-12-09	
EG-MOSS-58992-CS-INDV / Hiring Disability Capacity Development Officer	IBRD / 84960	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		7,500.00	7,448.79	Signed	2018-04-12	2018-03-11	2018-04-17	2018-03-28	2018-05-08	2018-04-19	2018-06-12	2018-05-02	2018-12-09	
EG-MOSS-58993-CS-INDV / Hiring M&E Specialist	IBRD / 84960	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		24,000.00	18,622.35	Signed	2018-04-12	2018-03-05	2018-04-17	2018-09-12	2018-05-08	2018-09-20	2018-06-12	2018-10-01	2018-12-09	
EG-MOSS-58995-CS-INDV / Hiring Monitoring Coordinators	IBRD / 84960	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		8,000.00	8,317.82	Signed	2018-04-12	2018-03-15	2018-04-17	2018-03-19	2018-05-08	2018-03-25	2018-06-12	2018-04-01	2018-12-09	
EG-MOSS-59002-CS-INDV / Hiring Radio Episodes Composer/Producer	IBRD / 84960	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		5,500.00	9,310.99	Signed	2018-04-12	2018-03-21	2018-04-17	2018-03-28	2018-05-08	2018-04-11	2018-06-12	2018-04-17	2018-12-09	

EG-MOSS-70742-CS-INDV / Photographer	IBRD / 84960	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Limited	10,000.00	4,840.21	Signed	2018-07-24	2018-06-25	2018-07-26	2018-06-26	2018-07-27	2018-06-27	2018-07-30	2018-07-01	2019-07-30
EG-MOSS-70743-CS-INDV / Conditionality Capacity Building Expert	IBRD / 84960	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Limited	8,000.00	10,366.23	Signed	2018-07-26	2018-06-24	2018-07-28	2018-07-26	2018-07-29	2018-07-29	2018-07-31	2018-08-01	2019-01-27
EG-MOSS-76654-CS-INDV / Hiring Regulatory & Governance Consultant	IBRD / 84960	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Limited	28,500.00	31,036.63	Signed	2018-09-02	2018-08-21	2018-09-07	2018-08-26	2018-09-12	2018-08-30	2018-09-20	2018-09-04	2019-07-17
EG-MOSS-76655-CS-INDV / Hiring MIS Database Administrator	IBRD / 84960	Support SSN Targeting and Operational Systems	Post	Individual Consultant Selection	Limited	16,000.00	0.00	Under Review	2018-09-02	2018-08-19	2018-09-07		2018-09-12		2018-09-22		2019-06-30
EG-MOSS-76656-CS-INDV / Hiring MIS Business Analyst	IBRD / 84960	Support SSN Targeting and Operational Systems	Post	Individual Consultant Selection	Limited	23,000.00	6,229.37	Signed	2018-09-03	2018-08-09	2018-09-08	2018-10-01	2018-09-14	2018-10-16	2018-09-23	2018-11-01	2019-06-30
EG-MOSS-76657-CS-INDV / Hiring MIS TA Team Leader	IBRD / 84960	Support SSN Targeting and Operational Systems	Post	Individual Consultant Selection	Limited	24,500.00	29,041.27	Signed	2018-09-03	2018-08-14	2018-09-08	2018-08-22	2018-09-13	2018-08-28	2018-09-19	2018-09-09	2019-06-26
EG-MOSS-76658-CS-INDV / Hiring MIS consultant	IBRD / 84960	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Limited	17,000.00	18,265.05	Signed	2018-09-02	2018-08-09	2018-09-07	2018-08-13	2018-09-10	2018-08-23	2018-09-17	2018-09-09	2019-06-30
EG-MOSS-76660-CS-INDV / Hiring IT specialist	IBRD / 84960	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Limited	11,000.00	10,621.42	Signed	2018-09-05	2018-08-13	2018-09-10	2018-08-26	2018-09-15	2018-08-29	2018-09-21	2018-09-09	2019-06-30
EG-MOSS-76688-CS-INDV / Hiring ESMP Consultant	IBRD / 84960	Support SSN Targeting and Operational Systems	Post	Individual Consultant Selection	Limited	7,000.00	8,687.56	Signed	2018-09-03	2018-08-16	2018-09-08	2018-08-21	2018-09-11	2018-08-26	2018-09-18	2018-09-04	2018-10-18
EG-MOSS-76955-CS-INDV / Hiring Bulk Data Entry Consultants. Multiple consultants are expected to be hired to perform such huge task.	IBRD / 84960	Support SSN Targeting and Operational Systems	Post	Individual Consultant Selection	Limited	28,000.00	3,099.81	Signed	2018-09-06	2018-08-15	2018-09-26	2018-08-22	2018-10-01	2018-08-27	2018-10-18	2018-09-10	2019-05-16
EG-MOSS-76937-CS-INDV / Hiring MIS Software Development Consultant	IBRD / 84960	Support SSN Targeting and Operational Systems	Post	Individual Consultant Selection	Limited	13,500.00	0.00	Canceled	2018-09-05	2018-08-20	2018-09-10		2018-09-15		2018-09-30		2019-06-30
EG-MOSS-81681-CS-INDV / Hire GIS Consultant in the PIU	IBRD / 84960	Support SSN Targeting and Operational Systems	Post	Individual Consultant Selection	Limited	23,000.00	0.00	Canceled	2018-10-11	2018-10-15	2018-10-16			2018-10-19	2018-10-24		2019-10-31
EG-MOSS-85352-CS-INDV / Hiring Advisor for Community Affairs	IBRD / 84960	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Limited	23,000.00	5,795.16	Signed	2018-11-01	2018-10-08	2018-11-06	2018-10-17	2018-11-11	2018-10-24	2018-11-21	2018-11-01	2019-10-31
EG-MOSS-95771-CS-INDV / Hiring Civil Society Organizations Coordinator in PIU	IBRD / 84960	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Limited	22,000.00	25,026.62	Signed	2019-01-22	2018-12-03	2019-01-27	2018-12-23	2019-01-29	2018-12-25	2019-02-01	2019-01-01	2019-11-30
EG-MOSS-95772-CS-INDV / Hiring Strategy and Capacity Development Coordinator in PIU	IBRD / 84960	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Limited	22,000.00	25,026.62	Signed	2019-01-22	2018-12-18	2019-01-27	2018-12-20	2019-01-29	2018-12-23	2019-02-01	2019-01-01	2019-11-30
EG-MOSS-95773-CS-INDV / Hiring Gender Outreach Advisor	IBRD / 84960	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Limited	22,000.00	25,034.39	Signed	2019-01-22	2018-12-16	2019-01-27	2018-12-12	2019-01-29	2018-12-24	2019-02-01	2019-01-01	2019-11-30
EG-MOSS-95774-CS-INDV / Hiring Senior Program Assistant in PIU	IBRD / 84960	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Limited	11,000.00	11,380.08	Signed	2019-01-22	2018-12-03	2019-01-27	2018-12-13	2019-01-29	2018-12-20	2019-02-01	2019-01-01	2019-11-30
EG-MOSS-85353-CS-INDV / Hiring Procurement Assistant (or procurement specialist)	IBRD / 84960	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Limited	11,500.00	0.00	Canceled	2018-11-08		2018-11-13		2018-11-28		2018-12-08		2019-11-30
EG-MOSS-117748-CS-INDV / Program Legal Advisor (6 month agreement)	IBRD / 84960	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Limited	8,000.00	7,446.48	Signed	2019-06-01	2019-05-30	2019-06-06	2019-05-24	2019-06-27	2019-05-27	2019-08-01	2019-06-03	2020-01-28
EG-MOSS-117819-CS-INDV / Translator/Interpreter (1)	IBRD / 84960	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Limited	2,500.00	1,514.50	Signed	2019-06-03	2019-05-30	2019-06-08	2019-05-02	2019-06-29	2019-05-19	2019-08-03	2019-06-03	2020-01-30
EG-MOSS-117825-CS-INDV / Translator/Interpreter (2)	IBRD / 84960	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Limited	2,000.00	1,364.95	Signed	2019-06-03	2019-05-02	2019-06-08	2019-05-02	2019-06-29	2019-06-23	2019-08-03	2019-06-03	2020-01-30
EG-MOSS-117826-CS-INDV / Translator/Interpreter (3)	IBRD / 84960	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Limited	2,000.00	934.22	Signed	2019-06-03	2019-05-02	2019-06-08	2019-05-02	2019-06-29	2019-05-20	2019-08-03	2019-06-03	2020-01-30
EG-MOSS-117827-CS-INDV / Translator/Interpreter (4)	IBRD / 84960	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Limited	1,500.00	1,442.53	Signed	2019-06-03	2019-05-02	2019-06-08	2019-05-02	2019-06-29	2019-05-23	2019-08-03	2019-06-03	2020-01-30
EG-MOSS-117828-CS-INDV / Translator/Interpreter (5)	IBRD / 84960	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Limited	2,500.00	659.47	Signed	2019-06-03	2019-05-02	2019-06-08	2019-05-02	2019-06-29	2019-05-21	2019-08-03	2019-06-03	2020-01-30
EG-MOSS-117830-CS-INDV / Translator/Interpreter (6)	IBRD / 84960	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Limited	2,000.00	351.72	Signed	2019-06-03	2019-05-02	2019-06-08	2019-05-02	2019-06-29	2019-05-23	2019-08-03	2019-06-03	2020-01-30

EG-MOSS-119697-CS-INDV / Call Center Specialist	IBRD / 84960	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Limited	16,000.00	6,884.14	Signed	2019-06-19	2019-06-23	2019-06-24	2019-06-02	2019-07-15	2019-06-18	2019-08-19	2019-07-01	2020-02-15
EG-MOSS-70741-CS-INDV / Senior Multimedia Specialist	IBRD / 84960	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Limited	12,000.00	11,421.48	Signed	2018-07-24	2018-07-24	2018-07-26	2018-07-26	2018-07-27	2018-07-29	2018-07-31	2018-08-01	2019-07-31
EG-MOSS-128015-CS-INDV / Call Center Specialist	IBRD / 84960	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Limited	10,000.00	0.00	Canceled	2019-08-19	2019-08-19	2019-08-24		2019-09-14		2019-10-19		2020-04-16
EG-MOSS-115023-CS-CQS / Disability Advisor	IBRD / 84960	Support SSN Targeting and Operational Systems	Post	Individual Consultant Selection	Limited	10,000.00	10,276.20	Signed	2019-09-23	2019-07-15	2019-09-28	2019-07-11	2019-10-19	2019-07-16	2019-11-23	2019-07-22	2020-05-21
EG-MOSS-141173-CS-INDV / Administrative Assistant	IBRD / 84960	Support SSN Targeting and Operational Systems	Post	Individual Consultant Selection	Limited	1,000.00	5,797.64	Signed	2019-10-01	2019-10-01	2019-10-06	2019-09-15	2019-10-27	2019-09-22	2019-12-01	2019-10-01	2020-05-29
EG-MOSS-141576-CS-INDV / Disability Officer	IBRD / 84960	Support SSN Targeting and Operational Systems	Post	Individual Consultant Selection	Limited	5,000.00	24,821.60	Signed	2019-09-15	2019-09-15	2019-09-20	2019-09-17	2019-10-11	2019-09-19	2019-11-15	2019-10-01	2020-05-13
EG-MOSS-141559-CS-INDV / The Consultant shall perform the Services as Social Protection Officer.	IBRD / 84960	Support SSN Targeting and Operational Systems	Post	Individual Consultant Selection	Limited	3,400.00	3,447.41	Signed	2019-09-15	2019-08-08	2019-09-20	2019-08-15	2019-10-11	2019-08-28	2019-11-15	2019-09-15	2020-05-13
EG-MOSS-141185-CS-INDV / Monitoring Coordinator	IBRD / 84960	Support SSN Targeting and Operational Systems	Post	Individual Consultant Selection	Limited	15,000.00	14,089.14	Signed	2019-10-01	2019-10-01	2019-10-06	2019-10-03	2019-10-27	2019-10-06	2019-12-01	2019-10-15	2020-05-29
EG-MOSS-143553-CS-INDV / Administrative Assistant	IBRD / 84960	Support SSN Targeting and Operational Systems	Post	Individual Consultant Selection	Limited	2,700.00	2,325.73	Signed	2019-10-30	2019-09-12	2019-11-04	2019-09-17	2019-11-25	2019-09-22	2019-12-30	2019-10-01	2020-06-27
EG-MOSS-143561-CS-INDV / Administrative Assistant	IBRD / 84960	Support SSN Targeting and Operational Systems	Post	Individual Consultant Selection	Limited	5,000.00	4,153.43	Signed	2019-10-30	2019-09-10	2019-11-04	2019-09-17	2019-11-25	2019-09-24	2019-12-30	2019-10-01	2020-06-27
EG-MOSS-143566-CS-INDV / Administrative Assistant	IBRD / 84960	Support SSN Targeting and Operational Systems	Post	Individual Consultant Selection	Limited	5,000.00	4,580.45	Signed	2019-10-30	2019-10-30	2019-11-04	2019-10-22	2019-11-25	2019-10-27	2019-12-30	2019-11-01	2020-06-27
EG-MOSS-143579-CS-INDV / Field Operation Manager	IBRD / 84960	Support SSN Targeting and Operational Systems	Post	Individual Consultant Selection	Limited	30,000.00	0.00	Pending Implementation							2019-11-25		2019-12-25
EG-MOSS-143589-CS-INDV / GIS Consultant	IBRD / 84960	Support SSN Targeting and Operational Systems	Post	Individual Consultant Selection	Limited	34,000.00	30,813.99	Signed	2019-10-30	2019-10-15	2019-11-04	2019-10-17	2019-11-25	2019-10-22	2019-12-30	2019-11-01	2020-06-27
EG-MOSS-143591-CS-INDV / Senior researcher	IBRD / 84960	Support SSN Targeting and Operational Systems	Post	Individual Consultant Selection	Limited	30,000.00	29,981.26	Signed	2019-10-30	2019-10-15	2019-11-04	2019-10-01	2019-11-25	2019-10-27	2019-12-30	2019-11-01	2020-06-27
EG-MOSS-147248-CS-INDV / Monitoring & Evaluation and Research Advisor	IBRD / 84960	Support SSN Targeting and Operational Systems	Post	Individual Consultant Selection	Limited	40,000.00	42,221.15	Signed	2019-11-26	2019-11-25	2019-12-01	2019-11-24	2019-12-22	2019-12-01	2020-01-26	2019-12-15	2020-07-24
EG-MOSS-147260-CS-INDV / Health Conditionality Advisor	IBRD / 84960	Support SSN Targeting and Operational Systems	Post	Individual Consultant Selection	Limited	40,000.00	25,332.99	Signed	2019-11-26	2019-11-25	2019-12-01	2019-12-01	2019-12-22	2019-12-08	2020-01-26	2019-12-15	2020-07-24
EG-MOSS-118096-CS-CDS / Provision of integrated social protection services to enhance "Takaful and Karama" program among local communities	IBRD / 84960	Project Management and Monitoring and Evaluation	Post	Direct Selection	Direct	200,000.00	0.00	Canceled	2019-06-04	2019-06-04	2019-06-14				2019-08-18		2020-02-14
EG-MOSS-151080-CS-INDV / Education Conditionality Advisor	IBRD / 84960	Support SSN Targeting and Operational Systems	Post	Individual Consultant Selection	Limited	23,000.00	22,486.65	Signed	2019-12-18	2019-11-28	2019-12-23	2019-12-01	2020-01-13	2019-12-12	2020-02-17	2019-12-19	2020-08-15
EG-MOSS-169705-CS-INDV / Self-Employment and Livelihoods Manager	IBRD / 84960	Support SSN Targeting and Operational Systems	Post	Individual Consultant Selection	Limited	42,000.00	42,116.23	Signed	2020-04-21	2020-05-01	2020-04-26	2020-04-19	2020-05-17	2020-04-26	2020-06-21	2020-05-01	2020-12-18
EG-MOSS-190238-CS-CDS / The objective of the financial audit service is to enable the auditor to express a single professional opinion on the financial position of the project at the end of each fiscal year, and on funds received and expenditures for a relevant accounting period	IBRD / 84960	Support SSN Targeting and Operational Systems	Post	Direct Selection	Direct	55,000.00	55,946.72	Signed	2020-08-25	2020-08-23	2020-09-04	2020-09-01			2020-11-08	2020-09-15	2021-05-07
EG-MOSS-193761-CS-CQS / Program officer.	IBRD / 89970	Support SSN Targeting and Operational Systems	Post	Individual Consultant Selection	Limited	15,000.00	13,775.51	Signed	2020-09-24	2020-09-21	2020-09-29	2020-11-10	2020-10-20	2020-11-15	2020-11-24	2020-11-25	2021-05-23
EG-MOSS-193762-CS-CQS / Monitoring, Evaluation and Data Management Specialist.	IBRD / 89970	Support SSN Targeting and Operational Systems	Post	Individual Consultant Selection	Limited	27,000.00	11,483.25	Signed	2020-09-24	2020-09-21	2020-09-29	2020-10-14	2020-10-20	2020-10-19	2020-11-24	2020-11-01	2021-05-23
EG-MOSS-193766-CS-CQS / Governorate Field Coordinator	IBRD / 89970	Support SSN Targeting and Operational Systems	Post	Individual Consultant Selection	Limited	12,000.00	0.00	Under Implementation	2020-09-24	2020-09-21	2020-09-29		2020-10-20		2020-11-24		2021-05-23
EG-MOSS-194034-CS-CQS / Senior employment officer.	IBRD / 89970	Support SSN Targeting and Operational Systems	Post	Individual Consultant Selection	Limited	27,000.00	22,959.18	Signed	2020-09-24	2020-09-21	2020-09-29	2020-10-14	2020-10-20	2020-10-18	2020-11-24	2020-11-01	2021-05-23

EG-MOSS-194311-CS-CQS / Self-Employment and Livelihoods Senior Officer.	IBRD / 89970	Support SSN Targeting and Operational Systems	Post	Individual Consultant Selection	Limited	27,000.00	26,768.64	Signed	2020-09-24	2020-09-21	2020-09-29	2020-12-15	2020-10-20	2020-12-20	2020-11-24	2021-01-01	2021-05-23	
EG-MOSS-194319-CS-CQS / Agribusiness officer.	IBRD / 89970	Support SSN Targeting and Operational Systems	Post	Individual Consultant Selection	Limited	15,000.00	13,014.35	Signed	2020-09-24	2020-09-21	2020-09-29	2020-09-30	2020-10-20	2020-10-07	2020-11-24	2020-10-20	2021-05-23	
EG-MOSS-194329-CS-CQS / wage employment manager.	IBRD / 89970	Support SSN Targeting and Operational Systems	Post	Individual Consultant Selection	Limited	38,000.00	0.00	Under Implementation	2020-09-24	2020-09-21	2020-09-29		2020-10-20		2020-11-24		2021-05-23	
EG-MOSS-194348-CS-CQS / FORSA coordinator.	IBRD / 89970	Support SSN Targeting and Operational Systems	Post	Individual Consultant Selection	Limited	23,000.00	20,676.45	Signed	2020-09-24	2020-09-21	2020-09-29	2020-09-28	2020-10-20	2020-10-01	2020-11-24	2020-10-15	2021-05-23	
EG-MOSS-194417-CS-CQS / advocacy coordinator.	IBRD / 89970	Support SSN Targeting and Operational Systems	Post	Individual Consultant Selection	Limited	19,000.00	0.00	Under Implementation	2020-09-24	2020-09-21	2020-09-29		2020-10-20		2020-11-24		2021-05-23	
EG-MOSS-215456-CS-CQS / M&E assistant	IBRD / 84960	Support SSN Targeting and Operational Systems	Post	Individual Consultant Selection	Limited	8,000.00	6,130.27	Signed	2021-01-25	2021-01-05	2021-01-30	2021-01-20	2021-02-20	2021-01-25	2021-03-27	2021-02-03	2021-09-23	
EG-MOSS-225235-CS-INDV / Financial manager that will prepare and extract regular financial reports to assist FORSA Program Director in making decisions that affect the program.	IBRD / 84960	Support SSN Targeting and Operational Systems	Post	Individual Consultant Selection	Limited	27,000.00	0.00	Under Implementation	2021-03-17	2021-02-09	2021-03-22		2021-04-12		2021-05-17		2021-11-13	
EG-MOSS-235090-CS-INDV / M & E Senior Advisor for 10 days to provide technical assistance to the FORSA program.	IBRD / 84960	Support SSN Targeting and Operational Systems	Post	Individual Consultant Selection	Limited	1,000.00	0.00	Under Implementation	2021-05-23	2021-05-16	2021-05-28		2021-06-18		2021-07-23		2022-01-19	
EG-MOSS-235353-CS-INDV / Agribusiness & livestock advisor.	IBRD / 84960	Support SSN Targeting and Operational Systems	Post	Individual Consultant Selection	Limited	4,000.00	0.00	Under Implementation	2021-05-23	2021-05-16	2021-05-28		2021-06-18		2021-07-23		2022-01-19	

PROCUREMENT PLAN (Textual Part)

Project information: [*Mozambique*] [*Sustainable Rural Economy Program*]
[P-174002]

Project Implementation agency: [*Ministério da Agricultura e Desenvolvimento Rural*]

Date of the Procurement Plan: [*2021, 01 April*]

Period covered by this Procurement Plan: [*18 months*]

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (November 2020) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in “Regulamento de Contratação de Empreitada de Obras Públicas, Fornecimento de Bens e Prestação de Serviços ao Estado” of the Republic of Mozambique of March 8, 2016 (“the Regulation”), as per Decree No. 5/2016, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower,

such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *“Not Applicable”*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables *“Not Applicable”*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations **(Goods and Works)**. NA

Goods: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables]; To be identified

Works: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables]: To be identified

Other Relevant Procurement Information.

NA

PROCUREMENT PLAN Mozambique : Sustainable Rural Economy Program

General Information

Country: Mozambique Bank's Approval Date of the Original Procurement Plan: 2021-05-07
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-05-20
 Project ID: P174002 GPN Date:
 Project Name: Sustainable Rural Economy Program
 Loan / Credit No: /
 Executing Agency(ies) Foundation for the Conservation of Biodiversity

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

**Programa de Inversiones para el Desarrollo Sostenible, P147342
PRESUPUESTO GLOBAL CONSOLIDADO
(Expresado en millones de US\$.)**

COSTOS DEL PROGRAMA

Componentes	Costo Total Programa	BANCO MUNDIAL	OEFA	% de Financiamiento
Componente 1: Monitoreo y Análisis Ambiental	USD 61,432,392	USD 37,277,479	USD 24,154,913	87.2%
Componente 2: Divulgación de Información y Participación Pública	USD 4,829,837	USD 2,722,521	USD 2,107,316	6.9%
Componente 3: Gestión del Programa	USD 4,159,319		USD 4,159,319	5.9%
Costo Total	USD 70,421,548	USD 40,000,000	USD 30,421,548	100%

From: Selene del Rocio La Vera

Sent: Tuesday, November 08, 2016 9:37 AM

To: Fernando Loayza

Subject: FW: Plan de Adquisiciones

Estimado Fernando

He revisado esta versión del plan de adquisiciones, correspondiente a los primeros 18 meses de implementación del Proyecto, y la encuentro aceptable, por lo que si estás de acuerdo desde el punto de vista técnico, se podría dar la No

Objeción.

Saludos,

Rocío La Vera Zavaleta

Procurement Specialist

Governance

T

PROCUREMENT PLAN Peru : Peru: Enhancement of Environmental Quality Services

General Information
Country: Peru **Bank's Approval Date of the Original Procurement Plan:** 2017-08-10
Revised Plan Date(s): (comma delineated, leave blank if non 2021-05-26
Project ID: P147342 **GPN Date:** 2017-08-09
Project Name: Peru: Enhancement of Environmental Quality Services
Loan / Credit No: IBRD / 86800
Executing Agency(ies) Organismo de Evaluación y Fiscalización Ambiental

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
PE-OEFA-163557-CW-RFQ / 2.2.1 Implementación e Instalación del Cable Alimentador eléctrico al Área del Data Center del MINAM	IBRD / 86800	Information Information Disclosure and Public Participation for Environmental Quality Control	Post	Request for Quotations	Open - National	Single Stage - One Envelope				104,860.00	61,401.64	Completed																			2020-11-05
PE-OEFA-225725-CW-RFB / Actividad 1.3.10: Construcción de infraestructura de laboratorio e implementación de equipamiento	IBRD / 86800	Improve Environmental Quality Control	Prior	Request for Bids						27,614,667.54	0.00	Under Review					2021-03-24														2022-10-12

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PE-OEFA-52991-GO-RFB / 2.1.2 Mejoramiento de las capacidades tecnológicas del SENAMHI para la provisión de datos meteorológicos, hidrológicos, agrometeorológicos y ambientales al SINIA-SICCA	IBRD / 86800	Information Information Disclosure and Public Participation for Environmental Quality Control	Prior	Request for Bids	Open - National	Single Stage - One Envelope		1,121,965.00	0.00	Canceled							2018-07-23														2019-03-25
PE-OEFA-52993-GO-RFB / 2.2.1 Mejoramiento de infraestructura Informática del Data Center del MINAM que posibilite el almacenamiento, adecuación, procesamiento y distribución de información para el control de la calidad ambiental	IBRD / 86800	Information Information Disclosure and Public Participation for Environmental Quality Control	Prior	Request for Bids	Open - National	Single Stage - One Envelope		1,003,060.00	0.00	Canceled							2018-07-23														2019-04-24
PE-OEFA-121005-GO-APA / 2.1.2 Mejoramiento de las capacidades tecnológicas del SENAMHI para la provisión de datos meteorológicos, hidrológicos, agrometeorológicos y ambientales al SINIA-SICCA (PE-OEFA-52991-GO-RFB)	IBRD / 86800	Information Information Disclosure and Public Participation for Environmental Quality Control	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,121,965.00	0.00	Canceled							2019-09-01	2019-09-13	2019-09-06	2019-09-13											2020-06-19
PE-OEFA-121007-GO-RFB / 2.2.1 Mejoramiento de infraestructura Informática del Data Center del MINAM que posibilite el almacenamiento, adecuación, procesamiento y distribución de información para el control de la calidad ambiental (PE-OEFA-52993-GO-RFB)	IBRD / 86800	Information Information Disclosure and Public Participation for Environmental Quality Control	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,003,060.00	0.00	Canceled							2020-05-01														2021-02-17
PE-OEFA-194432-GO-RFB / 2.2.1 Adquisición de bienes para el mejoramiento de infraestructura informática del Data Center del MINAM y SENAMHI que posibilite el almacenamiento, adecuación, procesamiento y distribución de información para el control de la calidad ambiental (121007)	IBRD / 86800	Information Information Disclosure and Public Participation for Environmental Quality Control	Prior	Request for Bids	Open - International	Single Stage - One Envelope		5,322,948.00	0.00	Canceled							2020-09-17	2020-10-30	2020-09-22	2020-10-30											2021-06-14
PE-OEFA-230141-GO-RFB / 2.2.1 Adquisición de bienes para el mejoramiento de infraestructura informática del Data Center del MINAM y SENAMHI que posibilite el almacenamiento, adecuación, procesamiento y distribución de información para el control de la calidad ambiental (194432)	IBRD / 86800	Information Information Disclosure and Public Participation for Environmental Quality Control	Prior	Request for Bids	Open - International	Single Stage - One Envelope		5,322,948.00	0.00	Under implementation							2021-04-19	2021-05-02	2021-04-25	2021-05-05											2022-01-15
PE-OEFA-238838-GO-RFB / 1.2.7 Implementación de Estaciones y equipos de monitores de la calidad del agua y suelo	IBRD / 86800	Improve Environmental Quality Control	Prior	Request for Bids	Open - International	Single Stage - One Envelope		13,875,586.72	0.00	Under Review							2021-06-10														2022-03-29

NON CONSULTING SERVICES																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

PE-OEFA-17357-CS-QCBS / 1.2.4 Diseño y ejecución de un programa de fortalecimiento y/o desarrollo de capacidades para las actividades de monitoreo ambiental	IBRD / 86800	Improve Environmental Quality Control	Post	Quality And Cost-Based Selection	Open - International		338,730.00	0.00	Canceled	2018-06-25	2018-07-11	2018-06-10		2018-09-09	2018-09-29	2018-11-08	2018-11-28	2020-12-27							
PE-OEFA-17367-CS-QCS / 1.3.3 Estudio de sostenibilidad financiera	IBRD / 86800	Improve Environmental Quality Control	Post	Consultant Qualification Selection	Open - International		50,000.00	0.00	Canceled	2019-06-24	2019-07-09	2019-08-08			2019-09-02	2019-10-02		2020-03-20							
PE-OEFA-17376-CS-QCBS / 1.3.15 Consultoría para la generación de línea base del proyecto	IBRD / 86800	Improve Environmental Quality Control	Post	Quality And Cost-Based Selection	Open - International		194,000.00	0.00	Canceled	2018-04-30	2018-05-15	2018-06-14		2018-07-14	2018-08-03	2018-09-07	2018-09-27	2019-01-25							
PE-OEFA-17383-CS-QCBS / 2.5.0.5.2 Supervisión de la implementación del Componente 2	IBRD / 86800	Information Information Disclosure and Public Participation for Environmental Quality Control	Post	Quality And Cost-Based Selection	Open - International		151,304.00	0.00	Pending Implementation	2018-10-01	2018-10-16	2018-11-10		2018-12-10	2018-12-30	2019-01-29	2019-02-08	2020-06-30							
PE-OEFA-49993-CS-QCS / 2.5.0.5.1 Supervisión del estudio definitivo del Componente 2	IBRD / 86800	Information Information Disclosure and Public Participation for Environmental Quality Control	Post	Consultant Qualification Selection	Open - International		50,000.00	0.00	Canceled	2018-06-25	2018-07-11	2018-06-10			2018-08-30	2018-09-24		2019-02-21							
PE-OEFA-17364-CS-QCBS / 1.2.10.1 Servicio de supervisión de la adquisición de equipos e implementación de las estaciones de monitoreo de la calidad del aire	IBRD / 86800	Improve Environmental Quality Control	Prior	Quality And Cost-Based Selection	Open - International		533,585.00	0.00	Canceled	2019-01-21	2019-02-11	2019-03-27		2019-04-24	2019-05-24	2019-06-28	2019-08-02	2020-06-27							
PE-OEFA-17370-CS-QCBS / 1.3.6 Elaboración de Expediente Técnico de la Infraestructura de Laboratorio y Especificaciones Técnicas de Equipos de Laboratorio	IBRD / 86800	Improve Environmental Quality Control	Prior	Quality And Cost-Based Selection	Open - International	1,100,210.22	570,738.00	Signed		2018-04-30	2018-05-22	2018-05-20	2018-05-25	2018-06-19	2018-10-23		2018-07-19	2018-12-12	2018-08-08	2019-01-16	2018-09-12	2019-05-19	2018-10-12	2019-06-10	2019-08-08
PE-OEFA-62963-CS-QBS / 1.3.15 Consultoría para la generación de la Línea Base del Programa	IBRD / 86800	Improve Environmental Quality Control	Post	Quality Based Selection	Open - National	194,000.00	194,000.00	Signed		2018-05-16	2018-04-12	2018-05-16		2018-05-20	2018-05-16		2018-06-19	2018-06-18	2018-07-04	2018-06-27	2018-08-03	2018-07-03	2018-08-13	2018-08-24	2018-12-21
PE-OEFA-64697-CS-QCBS / 1.1.4 Elaboración de propuesta de LMP de emisiones para las siguientes actividades: a) siderúrgica y fundiciones, b) actividades minero metalúrgicas, c) Calderos industriales y d) ladrilleras	IBRD / 86800	Improve Environmental Quality Control	Post	Quality And Cost-Based Selection	Open - International	235,001.00	236,885.00	Signed		2018-06-11	2018-05-30	2018-06-26		2018-07-16	2018-10-10		2018-08-15	2018-11-27	2018-09-04	2019-01-31	2018-10-14	2019-03-11	2018-11-03	2019-04-17	2019-05-02
PE-OEFA-49986-CS-QCBS / 1.2.2.2 Elaboración de estudio definitivo para las estaciones y equipos de monitoreo de la calidad del agua y/o suelo	IBRD / 86800	Improve Environmental Quality Control	Prior	Quality And Cost-Based Selection	Open - National	530,649.35	746,903.40	Signed		2018-06-25	2018-07-20	2018-07-11	2018-07-25	2018-08-20	2018-11-12		2018-09-19	2019-01-28	2018-10-09	2019-02-18	2018-11-18	2019-05-24	2019-01-02	2019-08-21	2019-07-11
PE-OEFA-17371-CS-QCBS / 1.3.8.1 Servicio de supervisión del expediente técnico (diseño) de la infraestructura y equipos de laboratorio	IBRD / 86800	Improve Environmental Quality Control	Prior	Quality And Cost-Based Selection	Open - International	407,009.23	574,210.49	Signed		2019-02-25	2018-06-20	2019-03-12	2018-07-06	2019-04-11	2018-12-07		2019-05-11	2019-01-21	2019-05-31	2019-02-13	2019-07-10	2019-05-23	2019-08-04	2019-06-27	2019-11-02
PE-OEFA-17358-CS-QCBS / 1.2.5 Consultoría de inventario de emisiones, evaluación de red de monitoreo de Lima	IBRD / 86800	Improve Environmental Quality Control	Prior	Quality And Cost-Based Selection	Open - International	1,000,000.00	1,044,513.91	Signed		2018-07-23	2018-10-17	2018-08-08	2018-10-19	2018-09-07	2019-04-08		2018-10-07	2019-05-27	2018-10-27	2021-04-12	2018-12-06	2021-04-19	2018-12-26	2020-02-03	2019-10-22
PE-OEFA-17289-CS-QCBS / 1.1.14.1 Consultoría para la realización de un inventario de actividades productivas, extractivas y de servicios relacionadas a sustancias peligrosas que pueden afectar al suelo en la cuenca del río Rimac.	IBRD / 86800	Improve Environmental Quality Control	Post	Quality And Cost-Based Selection	Open - International	136,604.00	0.00	Canceled		2018-08-06	2018-08-22	2018-09-21		2018-10-21	2018-11-15	2018-12-25	2019-01-14		2019-07-23						
PE-OEFA-17374-CS-QCS / 1.3.9 Consultoría para la elaboración del estudio de impacto ambiental	IBRD / 86800	Improve Environmental Quality Control	Post	Consultant Qualification Selection	Open - International	60,000.00	0.00	Canceled		2019-01-21	2019-02-05	2019-03-07				2019-04-06	2019-05-01		2019-09-08						
PE-OEFA-52983-CS-QCS / 1.1.8 Elaboración del diagnóstico de las tecnologías de procesos productivos y de las tecnologías de tratamiento de las aguas residuales industriales procedentes de las principales actividades económicas productivas ubicadas en la cuenca del río Moche	IBRD / 86800	Improve Environmental Quality Control	Post	Consultant Qualification Selection	Open - National	46,419.00	0.00	Canceled		2019-01-14	2019-01-29	2019-02-28				2019-03-30	2019-04-24		2019-10-21						
PE-OEFA-17380-CS-QCBS / 2.5.0.2.2 Elaboración de estudios definitivos para la implementación del Componente 2 (estandarización de procedimientos para el intercambio de datos sobre el control de la calidad ambiental)	IBRD / 86800	Information Information Disclosure and Public Participation for Environmental Quality Control	Prior	Quality And Cost-Based Selection	Open - International	539,218.01	557,486.28	Signed		2018-07-02	2018-10-16	2018-07-17	2018-10-29	2018-08-16	2019-01-14		2018-09-15	2019-04-05	2018-10-05	2019-05-09	2018-11-04	2019-10-04	2018-11-24	2019-11-06	2019-02-22

PE-OEFA-82610-CS-QCBS / 1.1.12 Elaboración de Propuesta de LMP de efluentes para la industria manufacturera, actividades agroindustriales, camales, plantas de beneficio y energía eléctrica	IBRD / 86800	Improve Environmental Quality Control	Post	Quality And Cost-Based Selection	Open - International		333,118.00	278,981.95	Signed	2018-10-24	2019-03-20	2018-11-14	2018-12-28	2019-05-13	2019-01-25	2019-06-24	2019-02-24	2019-07-31	2019-03-31	2020-05-07	2019-05-05	2020-07-20	2020-05-04	
PE-OEFA-88464-CS-QCBS / 1.3.2. Consultoría para revisión del estudio definitivo (especificaciones técnicas / expediente técnico) para las estaciones de monitoreo de la calidad del agua y/o suelo	IBRD / 86800	Improve Environmental Quality Control	Post	Quality And Cost-Based Selection	Open - National		128,517.00	209,992.00	Signed	2018-11-29	2019-01-16	2018-12-20	2019-02-02	2019-04-16	2019-01-02	2019-05-28	2019-04-01	2019-06-07	2019-05-06	2019-09-11	2019-06-10	2019-11-20	2020-06-09	
PE-OEFA-112769-CS-QCBS / 1.2.2.1 ELABORACION DE ESTUDIO DEFINITIVO (ESPECIFICACIONES TECNICAS / EXPEDIENTE TECNICO) PARA LAS ESTACIONES Y EQUIPOS DE MONITOREO DE LA CALIDAD DEL AIRE	IBRD / 86800	Improve Environmental Quality Control	Prior	Quality And Cost-Based Selection	Open - International		1,095,671.00	386,860.73	Signed	2019-04-30	2019-05-23	2019-05-21	2019-05-30	2019-07-04	2021-04-28	2019-08-01	2019-10-24	2019-08-31	2021-04-28	2019-10-05	2021-04-29	2019-11-09	2020-11-09	2020-11-08
PE-OEFA-120854-CS-QCBS / 1.2.10.1 Servicio de supervisión de la adquisición de equipos e implementación de las estaciones de monitoreo de la calidad del aire (PE-OEFA-17364-CS-QCBS)	IBRD / 86800	Improve Environmental Quality Control	Post	Quality And Cost-Based Selection	Open - International		533,585.00	0.00	Pending Implementation	2021-06-01		2021-06-22	2021-08-05		2021-09-02	2021-10-02		2021-11-06		2021-12-11		2022-12-11		
PE-OEFA-124818-CS-QCBS / 1.3.3.1 Revisión de estudio definitivo para las estaciones de monitoreo de la calidad del aire (PE-OEFA-49987-CS-INDV)	IBRD / 86800	Improve Environmental Quality Control	Post	Quality And Cost-Based Selection	Open - International		291,699.00	281,298.97	Signed	2019-07-25	2019-08-02	2019-08-15		2019-09-28	2019-11-13	2019-10-26	2020-02-05	2019-11-25	2020-03-04	2019-12-30	2020-05-18	2020-02-03	2020-11-11	2021-02-02
PE-OEFA-233773-CS-QCBS / 1.3.8.2 "Servicio de supervisión de la infraestructura e implementación de los equipos de laboratorio"	IBRD / 86800	Improve Environmental Quality Control	Post	Quality And Cost-Based Selection	Open - International		1,106,016.83	0.00	Under Implementation	2021-05-12	2021-05-18	2021-06-02	2021-06-20	2021-07-16		2021-08-13	2021-09-12	2021-10-17		2021-11-21		2022-11-21		
PE-OEFA-236741-CS-QCS / 1.2.13 Mejora del Sistema de Gestión de Residuos Sólidos (SIGERSOL)	IBRD / 86800	Improve Environmental Quality Control	Post	Consultant Qualification Selection	Open - National		23,223.68	0.00	Under Implementation	2021-05-28	2021-06-03	2021-06-18		2021-08-01					2021-08-31		2021-10-05		2022-04-03	
PE-OEFA-240186-CS-QCBS / 1.3.10 Consultoría para la Elaboración del Estudio Definitivo y Expediente Técnico para la rehabilitación en el terreno donde se construirá el laboratorio del OEFA	IBRD / 86800	Improve Environmental Quality Control	Post	Quality And Cost-Based Selection	Open - International		68,069.72	0.00	Pending Implementation	2021-06-21		2021-07-12		2021-08-25	2021-09-22	2021-10-22		2021-11-26		2021-12-31		2022-12-31		

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion				
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
PE-OEFA-17368-CS-INDV / 1.3.5 Elaboración de TOR para la elaboración del Expediente Técnico de la infraestructura de laboratorio y las Especificaciones Técnicas de los equipos de laboratorio	IBRD / 86800	Improve Environmental Quality Control	Post	Individual Consultant Selection	Limited		15,000.00	15,081.48	Signed	2017-09-08	2017-11-20	2017-09-18	2017-11-27	2017-09-28	2017-12-13	2017-10-18	2017-12-29	2018-01-26				
PE-OEFA-17365-CS-INDV / 1.3.1 Estudio detallado de la demanda y análisis de riesgo	IBRD / 86800	Improve Environmental Quality Control	Post	Individual Consultant Selection	Limited		24,317.00	24,569.89	Signed	2017-08-29	2017-10-17	2017-09-08	2017-10-17	2017-09-15	2017-11-02	2017-09-27	2017-11-07	2017-12-26				
PE-OEFA-17366-CS-INDV / 1.3.2 Análisis legal para implementar el laboratorio de diágnosis	IBRD / 86800	Improve Environmental Quality Control	Post	Individual Consultant Selection	Limited		7,599.00	10,827.10	Signed	2017-10-03	2017-10-30	2017-10-13	2017-11-08	2017-10-20	2017-12-01	2017-11-01	2017-12-05	2017-12-21				
PE-OEFA-17379-CS-INDV / 2.5.0.1 Elaboración de Términos de Referencia para el Expediente Técnico del componente 2	IBRD / 86800	Information Disclosure and Public Participation for Environmental Quality Control	Post	Individual Consultant Selection	Limited		5,519.00	6,629.62	Signed	2017-09-14	2017-10-18	2017-09-24	2017-10-21	2017-10-02	2017-11-09	2017-10-14	2017-11-15	2017-12-03				
PE-OEFA-17382-CS-INDV / 2.5.0.4 Elaboración de Términos de Referencia para supervisión	IBRD / 86800	Information Disclosure and Public Participation for Environmental Quality Control	Post	Individual Consultant Selection	Limited		7,622.00	6,629.62	Signed	2017-09-15	2017-10-18	2017-09-25	2017-10-20	2017-10-05	2017-11-10	2017-10-22	2017-11-15	2017-12-11				
PE-OEFA-17164-CS-INDV / 1.1.1 Consultoría para la elaboración de Guía Metodológica para la Estimación de Costos y Beneficios de la Normativa de Calidad de Aire, en el Marco del Análisis de Impacto Regulatorio (RIA)	IBRD / 86800	Improve Environmental Quality Control	Post	Individual Consultant Selection	Limited		25,510.00	30,812.00	Signed	2018-04-23	2018-03-20	2018-05-03	2018-03-23	2018-05-10	2018-05-25	2018-05-22	2018-06-13	2018-09-19				
PE-OEFA-49967-CS-INDV / 1.1.18 Elaboración de propuesta base para la confección de una Estrategia Nacional de Aire Limpio.	IBRD / 86800	Improve Environmental Quality Control	Post	Individual Consultant Selection	Limited		34,732.00	0.00	Canceled	2018-07-23		2018-07-30		2018-08-09		2018-08-29		2018-12-27				

PE-OEFA-49987-CS-INDV / 1.2.1 Revisión de estudio definitivo para las estaciones de monitoreo de la calidad del aire	IBRD / 86800	Improve Environmental Quality Control	Post	Individual Consultant Selection	Limited		40,358.00	0.00	Canceled	2019-01-28	2019-02-07	2019-02-17	2019-02-28	2019-06-28					
PE-OEFA-23507-CS-INDV / 1.2.9 Términos de referencia para el servicio de supervisión de la adquisición de equipos e implementación de las estaciones de monitoreo	IBRD / 86800	Improve Environmental Quality Control	Post	Individual Consultant Selection	Limited		15,000.00	0.00	Canceled	2018-11-26	2018-12-06	2018-12-16	2018-12-26	2019-05-25					
PE-OEFA-18189-CS-INDV / 1.3.7 Elaboración de TdR para la supervisión de la implementación de la infraestructura y equipos de laboratorio	IBRD / 86800	Improve Environmental Quality Control	Post	Individual Consultant Selection	Limited		12,000.00	0.00	Canceled	2018-12-17	2018-12-27	2019-01-06	2019-01-21	2019-04-29					
PE-OEFA-49992-CS-INDV / 2.5.0.2.1 Elaboración de estudios definitivos de la infraestructura tecnológica del Componente 2	IBRD / 86800	Information Information Disclosure and Public Participation for Environmental Quality Control	Post	Individual Consultant Selection	Limited		20,000.00	19,582.09	Signed	2018-05-28	2018-04-25	2018-06-07	2018-05-13	2018-06-17	2018-06-05	2018-06-30	2018-06-19	2018-08-29	
PE-OEFA-118481-CS-CDS / 2.5.0.2.1 Servicio de Consultoría para la Actualización del estudio definitivo de la Infraestructura Tecnológica del Componente 2 del Programa Correspondiente al Data Center del SENAMHI (PE-OEFA-49992-CS-INDV)	IBRD / 86800	Information Information Disclosure and Public Participation for Environmental Quality Control	Prior	Direct Selection	Direct		5,000.00	0.00	Canceled	2019-06-07	2019-06-17			2019-08-21			2020-02-17		
PE-OEFA-118486-CS-INDV / 1.1.17 Elaboración del Manual de determinación de la línea base de calidad de suelos, en el marco de la elaboración de estudios de impacto ambiental.	IBRD / 86800	Improve Environmental Quality Control	Post	Individual Consultant Selection	Limited		28,639.00	31,614.00	Signed	2019-06-24	2019-07-24	2019-06-29	2019-09-06	2019-07-20	2019-09-18	2019-08-24	2019-10-03	2020-02-20	
PE-OEFA-120040-CS-CDS / 2.5.0.2.1 Servicio de Consultoría para la Actualización del estudio definitivo de la Infraestructura Tecnológica del Componente 2 del Programa Correspondiente al Data Center del SENAMHI (PE-OEFA-118481-CS-CDS)	IBRD / 86800	Information Information Disclosure and Public Participation for Environmental Quality Control	Post	Direct Selection	Direct		5,000.00	4,885.20	Completed	2019-06-20	2019-06-25	2019-06-30	2019-06-06		2019-09-03	2019-07-05	2020-03-01	2019-07-28	
PE-OEFA-123790-CS-INDV / 2.5.0.2.1 Servicios de Consultoría para la Elaboración del Expediente Técnico (Diseño) para el Montaje e Instalación del Cable Alimentador Eléctrico al área del Data Center de MINAM	IBRD / 86800	Information Information Disclosure and Public Participation for Environmental Quality Control	Post	Individual Consultant Selection	Limited		7,500.00	7,525.83	Signed	2019-07-19	2019-07-24	2019-07-24	2019-08-05	2019-08-14	2019-08-16	2019-09-18	2019-08-22	2020-03-16	
PE-OEFA-123792-CS-INDV / 2.5.0.2.1 Servicio de Consultoría para la Supervisión de la Elaboración del Expediente Técnico (Diseño) para el Montaje e Instalación del cable Alimentador eléctrico al área del Data Center de MINAM	IBRD / 86800	Information Information Disclosure and Public Participation for Environmental Quality Control	Post	Individual Consultant Selection	Limited		5,500.00	5,500.00	Completed	2019-07-19	2019-07-24	2019-07-24	2019-08-05	2019-08-14	2019-08-16	2019-09-18	2019-08-22	2020-03-16	2019-09-21
PE-OEFA-128862-CS-INDV / 1.2.6.1 Servicios de Consultoría para la supervisión en aguas superficiales y calidad del agua de las actividades de la "Consultoría para el Monitoreo Integral de la cuenca del río Rimac"	IBRD / 86800	Improve Environmental Quality Control	Post	Individual Consultant Selection	Limited		44,118.00	44,776.12	Signed	2019-08-23	2019-09-06	2019-08-28	2019-09-12	2019-09-18	2019-09-23	2019-10-23	2019-10-03	2020-04-20	
PE-OEFA-128863-CS-INDV / 1.2.6.1 Servicios de Consultoría para la supervisión en aguas subterráneas de las actividades de la "Consultoría para el Monitoreo Integral de la cuenca del río Rimac"	IBRD / 86800	Improve Environmental Quality Control	Post	Individual Consultant Selection	Limited		44,118.00	44,776.12	Signed	2019-08-23	2019-08-28	2019-08-28	2019-09-12	2019-09-18	2019-09-19	2019-10-23	2019-09-25	2020-04-20	
PE-OEFA-128864-CS-INDV / 1.2.6.1 Servicios de Consultoría para la supervisión en hidrobiología de las actividades de la "Consultoría para el Monitoreo Integral de la cuenca del río Rimac"	IBRD / 86800	Improve Environmental Quality Control	Post	Individual Consultant Selection	Limited		44,118.00	0.00	Canceled	2019-08-23	2019-08-28		2019-09-18		2019-10-23			2020-04-20	
PE-OEFA-150794-CS-INDV / 2.5.0.2.1 SERVICIO DE CONSULTORIA PARA LA ACTUALIZACION DEL ESTUDIO DEFINITIVO DE LA INFRAESTRUCTURA TECNOLÓGICA DEL COMPONENTE 2 DEL PROGRAMA CORRESPONDIENTE AL DATA CENTER DEL MINAM Y SENAMHI	IBRD / 86800	Information Information Disclosure and Public Participation for Environmental Quality Control	Post	Individual Consultant Selection	Open		27,280.00	26,285.05	Completed	2019-12-20	2019-12-26	2020-02-07	2020-02-28	2020-02-28	2020-03-12	2020-04-01	2020-05-18	2020-09-30	2021-01-03

PE-OEFA-158278-CS-INDV / 1.2.5.1 Supervisión de las Actividades de la Consultoría de Inventario de Emisiones, Evaluación de Red de Monitoreo de Lima	IBRD / 86800	Improve Environmental Quality Control	Post	Individual Consultant Selection	Limited	35,223.88	34,680.38	Under Implementation	2020-02-07	2020-02-10	2020-02-12	2020-02-24	2020-03-04	2020-03-12	2020-04-08	2020-10-05		
PE-OEFA-163556-CS-INDV / 2.2.1 Supervisión del Servicio de adecuación de ambientes para el Nuevo Data Center del MINAM	IBRD / 86800	Information Information Disclosure and Public Participation for Environmental Quality Control	Post	Individual Consultant Selection	Limited	7,540.00	9,736.01	Signed	2020-03-09	2020-06-26	2020-03-14	2020-08-19	2020-04-04	2020-09-11	2020-05-09	2020-10-16	2020-11-05	
PE-OEFA-164266-CS-INDV / 1.2.6.1. CONSULTORIA INDIVIDUAL PARA REALIZAR PERICIA A IMÁGENES FOTOGRAFICAS DEL PRODUCTO N°3 DE LA CONSULTORIA "MONITOREO INTEGRAL DE LA CUENCA DEL RÍO RIMAC"	IBRD / 86800	Improve Environmental Quality Control	Post	Individual Consultant Selection	Open	2,841.00	2,747.33	Completed	2020-03-13	2020-03-31	2020-05-01	2020-06-08	2020-05-22	2020-06-09	2020-06-26	2020-06-18	2020-12-23	2020-07-03
PE-OEFA-163558-CS-CDS / 2.2.1 Supervisión de la Implementación e Instalación del Cable Alimentador eléctrico al Área del Data Center del MINAM	IBRD / 86800	Information Information Disclosure and Public Participation for Environmental Quality Control	Post	Direct Selection	Direct	7,540.00	7,796.16	Completed	2020-03-09	2020-07-14	2020-03-19	2020-07-13			2020-05-23	2020-10-26	2020-11-19	2021-03-31
PE-OEFA-204155-CS-INDV / 1.2.16 Consultoría para la Evaluación Intermedia del Programa	IBRD / 86800	Improve Environmental Quality Control	Post	Individual Consultant Selection	Open	25,000.00	25,000.00	Signed	2020-11-11	2020-11-16	2020-12-15	2021-01-26	2020-12-20	2021-01-26	2020-12-30	2021-01-29	2021-02-28	
PE-OEFA-211470-CS-INDV / 1.2.11 Especialista en Análisis y Diseño de base de datos para lograr mejoras al sistema de gestión de residuos sólidos (SIGERSOL)	IBRD / 86800	Improve Environmental Quality Control	Post	Individual Consultant Selection	Open	10,135.00	0.00	Canceled	2020-12-29	2021-03-10	2021-02-16		2021-03-09		2021-04-13		2021-10-10	
PE-OEFA-211473-CS-INDV / 1.2.11 Especialista en diseño de interfaces de las mejoras al sistema de gestión de residuos sólidos (SIGERSOL)	IBRD / 86800	Improve Environmental Quality Control	Post	Individual Consultant Selection	Open	6,081.00	0.00	Canceled	2020-12-29	2021-03-10	2021-02-16		2021-03-09		2021-04-13		2021-10-10	
PE-OEFA-211475-CS-INDV / 1.2.11 Especialista en Análisis y Programación de requerimientos para las Mejoras al Sistema de Gestión de Residuos Sólidos (SIGERSOL)	IBRD / 86800	Improve Environmental Quality Control	Post	Individual Consultant Selection	Open	6,757.00	0.00	Canceled	2020-12-29	2021-03-10	2021-02-16		2021-03-09		2021-04-13		2021-10-10	
PE-OEFA-213729-CS-INDV / 2.5 Servicio de consultoría para la Actualización de la Plataforma Moodle, virtualización de los contenidos e instalaciones del curso de educación ambiental para docentes desde el aula ambiental del MINAM	IBRD / 86800	Information Information Disclosure and Public Participation for Environmental Quality Control	Post	Individual Consultant Selection	Limited	17,669.00	0.00	Canceled	2021-01-15	2021-05-11	2021-01-20		2021-02-10		2021-03-17		2021-09-13	
PE-OEFA-213730-CS-INDV / 2.5 Servicio de Consultoría para la generación de contenidos y elaboración de recursos educativos digitales dirigidos a escolares en materia de calidad ambiental que serán difundidos en el aula ambiental del MINAM	IBRD / 86800	Information Information Disclosure and Public Participation for Environmental Quality Control	Post	Individual Consultant Selection	Limited	5,135.00	0.00	Canceled	2021-01-15	2021-04-09	2021-01-20		2021-02-10		2021-03-17		2021-09-13	
PE-OEFA-235360-CS-CDS / 2.5.0.2.1 Consultoría para el Acompañamiento y Absolución de Consultas Realizadas en el Marco del Proceso de Licitación Pública Internacional (LPI) Referido a la Adquisición de Bienes para el Mejoramiento de Infraestructura Informática del Data Center	IBRD / 86800	Information Information Disclosure and Public Participation for Environmental Quality Control	Post	Direct Selection	Direct	5,264.00	0.00	Under Implementation	2021-05-19	2021-05-26	2021-05-29				2021-08-02		2022-01-29	
PE-OEFA-236735-CS-INDV / 2.5 Consultoría para la Generación de contenidos y elaboración de recursos educativos digitales a escolares en materia de calidad ambiental que serán difundidos en el aula ambiental	IBRD / 86800	Information Information Disclosure and Public Participation for Environmental Quality Control	Post	Individual Consultant Selection	Limited	10,805.26	0.00	Under Implementation	2021-05-28	2021-06-03	2021-06-02		2021-06-23		2021-07-28		2022-01-24	
PE-OEFA-236736-CS-INDV / 2.5 Consultoría para la actualización de la plataforma Moodle, virtualización de los contenidos e instalación del curso de educación ambiental para docentes desde el aula ambiental del MINAM	IBRD / 86800	Information Information Disclosure and Public Participation for Environmental Quality Control	Post	Individual Consultant Selection	Limited	17,204.42	0.00	Under Implementation	2021-05-28	2021-06-03	2021-06-02		2021-06-23		2021-07-28		2022-01-24	

Procurement Plan

I. General

2. **Bank's approval Date of the procurement Plan**
3. **Date of General Procurement Notice:**
4. **Period covered by this procurement plan:** *July 1, 2018 to Dec 31, 2019*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

2.

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB (Goods & NCS)	<i>Above US\$ 500,000</i>	<i>All</i>
2.	Shopping (Goods & NCS)	<i>N/A</i>	
3.	Direct Contracting (Goods & NCS)	<i>Above US\$500,000</i>	<i>All</i>
4.	ICB (Works)	<i>Above US\$ 1 million</i>	<i>All</i>
5.	Shopping (Works)	<i>N/A</i>	
6.	Direct Contracting (Works)	<i>Above US\$ 1 million</i>	<i>All</i>

2. **Prequalification.** *Not applicable*
3. **Proposed Procedures for CDD Components (as per paragraph 3.17 of the Guidelines):** *Not applicable*
4. **Reference to (if any) Project Operational/Procurement Manual:**
5. **Any Other Special Procurement Arrangements:** *[including advance procurement and retroactive financing, if applicable]*

III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	<i>Above US\$ 500,000</i>	<i>All</i>
2.	Single Source (Firms)		<i>All</i>

July 9, 2010

		Above US\$ 500,000	
3.	Individual	Above US\$ 200,000	All

2. Short list comprising entirely of national consultants: Not Applicable

3. Any Other Special Selection Arrangements: *[including advance procurement and retroactive financing, if applicable or delete if not applicable]*

PROCUREMENT PLAN Micronesia, Federated States of : Pacific Islands Regional Oceanscape Program – Federated States of Micronesia

General Information

Country: Micronesia, Federated States of **Bank's Approval Date of the Original Procurement Plan:** 2018-09-04
Revised Plan Date(s): (comma delineated, leave blank if non 2021-05-19
Project ID: P151754 **GPN Date:**
Project Name: Pacific Islands Regional Oceanscape Program – Federated States of Micronesia
Loan / Credit No: IDA / D0140
Executing Agency(ies) National Oceanic Resource Management Authority

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
FM-NORMA-205046-CW-RFB / Satellite Office Refurbishment	IDA / D0140	Component 1: Sustainable Management of Oceanic Fisheries	Post	Request for Bids	Open – National	Single Stage – One Envelope				0.00	Pending Implementation						2021-01-17		2021-01-22			2021-03-05			2021-04-04			2021-05-09		2021-06-09

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
FM-NORMA-50002-CO-RFQ / Vehicles to support satellite offices in States	IDA / D0140	Component 1: Sustainable Management of Oceanic Fisheries	Post	Request for Quotations	Limited	Single Stage – One Envelope		41,290.00	Completed							2018-06-20	2020-03-25									2018-08-15	2020-06-05	2019-02-11	2020-08-17
FM-NORMA-49996-CO-RFP / CENSETS to provide continuous power to VMS and systems	IDA / D0140	Component 1: Sustainable Management of Oceanic Fisheries	Post	Request for Quotations	Open – National	Single Stage – One Envelope		19,950.00	Completed							2018-09-12										2018-11-07	2019-01-02	2019-05-06	2020-02-01
FM-NORMA-67074-CO-RFQ / Boats for monitoring transshipment and support satellite offices	IDA / D0140	Component 1: Sustainable Management of Oceanic Fisheries	Post	Request for Quotations	Open – International	Single Stage – One Envelope		0.00	Canceled							2019-02-20										2019-04-17		2019-10-14	
FM-NORMA-67089-CO-RFQ / Supply of computer Hardware and Software for IT/IMS	IDA / D0140	Component 1: Sustainable Management of Oceanic Fisheries	Post	Request for Quotations	Open – International	Single Stage – One Envelope		0.00	Canceled							2018-07-21										2018-09-15		2019-03-14	
FM-NORMA-46387-CO-RFQ / Supply of Observer monitoring equipment (e.g. callipers, etc)	IDA / D0140	Component 1: Sustainable Management of Oceanic Fisheries	Post	Direct Selection	Direct			0.00	Canceled			2020-01-26				2020-01-31										2020-03-06		2020-09-02	
FM-NORMA-50397-CO-RFQ / Supply of Marine Safety Equipment (lot 2) for observers and MCS Officers	IDA / D0140	Component 1: Sustainable Management of Oceanic Fisheries	Post	Request for Quotations	Open – International	Single Stage – One Envelope		0.00	Canceled							2020-01-17										2020-03-13		2020-09-09	
FM-NORMA-67047-CO-RFQ / Fisheries promotional materials	IDA / D0140	Component 1: Sustainable Management of Oceanic Fisheries	Post	Request for Quotations	Limited	Single Stage – One Envelope		3,168.00	Terminated							2020-02-14	2020-07-29								2020-04-10	2021-04-30	2020-05-10		
FM-NORMA-50386-NC-RFP / Unmanned aerial vehicle (UAV)	IDA / D0140	Component 1: Sustainable Management of Oceanic Fisheries	Post	Request for Quotations	Open – International	Single Stage – One Envelope		16,263.34	Signed							2020-02-07	2020-03-02								2020-04-03	2020-06-23	2020-07-02		
FM-NORMA-67147-CO-RFQ / Supply of lab and specialized Equipment for Competent Authority	IDA / D0140	Component 1: Sustainable Management of Oceanic Fisheries	Post	Request for Quotations	Open – International	Single Stage – One Envelope		18,123.86	Signed							2020-02-07	2020-02-11								2020-04-03	2020-07-14	2020-07-02		
FM-NORMA-105807-CO-RFQ / CA Offices and NORMA Office equipment and furniture	IDA / D0140	Component 1: Sustainable Management of Oceanic Fisheries	Post	Request for Quotations	Open – National	Single Stage – One Envelope		28,511.45	Signed							2020-01-25	2020-02-11								2020-03-21	2020-06-29	2020-06-19		
FM-NORMA-67071-CO-RFQ / Supply of marine ICT and safety equipment for MCS and observers	IDA / D0140	Component 1: Sustainable Management of Oceanic Fisheries	Post	Request for Quotations	Open – National	Single Stage – One Envelope		23,403.84	Signed							2020-01-22	2020-02-11								2020-03-18	2020-06-26	2020-09-14		
FM-NORMA-67158-CO-RFQ / Supply of Hardware/Software for NORMA MS and Competent Authority offices	IDA / D0140	Component 1: Sustainable Management of Oceanic Fisheries	Post	Request for Quotations	Open – International	Single Stage – One Envelope		52,639.31	Signed							2020-02-07	2020-02-11								2020-04-03	2020-07-14	2020-07-02	2020-12-09	
FM-NORMA-183357-CO-RFQ / Lot 2 Marine Safety and ICT equipment and supplies for MCS and observers	IDA / D0140	Component 1: Sustainable Management of Oceanic Fisheries	Post	Request for Quotations	Open – International	Single Stage – One Envelope		0.00	Under Implementation							2020-07-24	2020-10-30								2020-09-18		2021-03-17		
FM-NORMA-183359-CO-RFQ / Lot 2 Supply of IT hardware and Software to support MS	IDA / D0140	Component 1: Sustainable Management of Oceanic Fisheries	Post	Request for Quotations	Open – International	Single Stage – One Envelope		0.00	Under Implementation							2020-07-31	2020-10-30								2020-09-25		2020-12-24		
FM-NORMA-192171-CO-RFQ / Supply of Observer Monitoring Equipment (e.g./ callipers, etc.).	IDA / D0140	Component 1: Sustainable Management of Oceanic Fisheries	Post	Request for Quotations	Limited	Single Stage – One Envelope		11,821.00	Signed							2020-09-12	2020-08-27								2020-11-07	2021-04-09	2021-05-06		
FM-NORMA-67074-CO-RFQ 2 / Rigid Hull Inflatable Boats for Transshipment monitoring	IDA / D0140	Component 1: Sustainable Management of Oceanic Fisheries	Post	Request for Quotations	Open – International	Single Stage – One Envelope		105,131.00	Under Implementation							2020-11-30	2021-01-11								2021-01-25		2021-05-25		
FM-NORMA-205032-CO-RFQ / CENSET to replace small backup generator	IDA / D0140	Component 1: Sustainable Management of Oceanic Fisheries	Post	Request for Quotations	Open – National	Single Stage – One Envelope		0.00	Under Implementation							2020-11-30	2021-01-11								2021-01-25		2021-05-25		

FM-NORMA-67083-CS-INDV / VDS/Fisheries Economist	IDA / D0140	Component 1: Sustainable Management of Oceanic Fisheries	Post	Individual Consultant Selection	Open	0.00	Canceled	2018-08-01		2018-09-19		2018-10-10		2018-10-29		2019-10-25	
FM-NORMA-81703-CS-CDS / SENIOR FISHERIES ECONOMIST FOR FSM NORMA	IDA / D0140	Component 1: Sustainable Management of Oceanic Fisheries	Post	Direct Selection	Direct	54,839.46	Completed	2018-10-12	2018-10-03	2018-10-17				2018-10-29	2018-11-26	2020-04-29	2020-04-25
FM-NORMA-81707-CS-INDV / VESSEL DAY SCHEME (VDS) ADMINISTRATOR	IDA / D0140	Component 1: Sustainable Management of Oceanic Fisheries	Post	Individual Consultant Selection	Open	17,778.00	Signed	2018-10-15	2018-10-29	2018-12-19	2019-06-25	2019-01-09	2019-07-08	2019-02-13	2019-06-27	2020-08-14	
FM-NORMA-49412-CS-INDV / Communications Adviser for communications strategy for public, industry and internally.	IDA / D0140	Component 1: Sustainable Management of Oceanic Fisheries	Post	Individual Consultant Selection	Open	0.00	Canceled	2018-08-15		2018-10-03		2018-10-24		2018-11-28		2019-05-27	
FM-NORMA-140616-CS-INDV / CA Inspector (Kosrae)	IDA / D0140	Component 1: Sustainable Management of Oceanic Fisheries	Post	Individual Consultant Selection	Open	21,886.80	Completed	2019-10-16	2017-08-21	2019-11-15	2019-02-28	2019-11-15	2019-03-21	2019-11-15	2019-04-05	2020-08-23	2020-12-31
FM-NORMA-140617-CS-INDV / CA INSPECTOR (Pohnpei 1)	IDA / D0140	Component 1: Sustainable Management of Oceanic Fisheries	Post	Individual Consultant Selection	Open	21,886.80	Completed	2019-10-16	2017-08-21	2019-10-16	2019-02-10	2019-10-16	2019-04-04	2019-10-16	2019-04-04	2020-08-23	2020-04-27
FM-NORMA-140618-CS-INDV / CA INSPECTOR (Palaupe 2)	IDA / D0140	Component 1: Sustainable Management of Oceanic Fisheries	Post	Individual Consultant Selection	Open	36,246.60	Completed	2019-10-16	2017-08-21	2019-10-16	2018-10-09	2019-10-16	2019-04-04	2019-10-16	2019-04-04	2020-08-23	2020-12-31
FM-NORMA-89603-CS-INDV / Corporate Services Local Consultant	IDA / D0140	Component 1: Sustainable Management of Oceanic Fisheries	Post	Individual Consultant Selection	Limited	0.00	Canceled	2019-12-16	2020-11-13	2019-12-31		2020-01-15		2020-02-09		2020-08-07	
FM-NORMA-67087-CS-INDV / PROOP Procurement/Project Officer	IDA / D0140	Component 3: National Program Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open	37,381.89	Signed	2018-07-02	2019-07-01	2018-08-20	2019-07-04	2018-09-10	2019-07-09	2018-10-15	2019-07-12	2019-10-11	
FM-NORMA-105808-CS-CDS / Fisheries Reporting Consultant	IDA / D0140	Component 1: Sustainable Management of Oceanic Fisheries	Post	Individual Consultant Selection	Direct	0.00	Canceled	2020-02-16		2020-02-26		2020-03-04		2020-04-01		2020-05-01	
FM-NORMA-105826-CS-INDV / Competent Authority Technical Officer	IDA / D0140	Component 1: Sustainable Management of Oceanic Fisheries	Prior	Individual Consultant Selection	Open	83,411.10	Signed	2019-03-13		2019-05-01		2019-05-22	2020-04-03	2019-06-26	2019-03-28	2020-08-26	
FM-NORMA-105827-CS-INDV / Competent Authority Inspectors (Yap)	IDA / D0140	Component 1: Sustainable Management of Oceanic Fisheries	Prior	Individual Consultant Selection	Open	22,000.00	Under Review	2019-03-15		2019-05-03	2019-02-11	2019-05-24	2020-04-03	2019-06-28	2019-04-04	2020-08-23	
FM-NORMA-105809-CS-CDS / Communications Plan/Strategy Consultant	IDA / D0140	Component 1: Sustainable Management of Oceanic Fisheries	Post	Individual Consultant Selection	Open	12,000.00	Completed	2020-02-15	2020-01-10	2020-03-06	2020-04-15	2020-03-13	2020-04-15	2020-03-23	2020-05-04	2020-09-19	2021-01-20
FM-NORMA-49410-CS-INDV / Well being review of members of Observer Program	IDA / D0140	Component 1: Sustainable Management of Oceanic Fisheries	Post	Individual Consultant Selection	Direct	3,000.00	Completed	2020-01-15	2020-02-01	2020-02-04	2020-02-10	2020-02-08	2020-02-15	2020-02-17	2020-11-10	2020-03-18	2020-11-23
FM-NORMA-159070-CS-INDV / Project Assistant	IDA / D0140	Component 3: National Program Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open	10,000.00	Signed	2020-02-15	2020-02-20	2020-03-12	2020-04-10	2020-04-02	2020-04-03	2020-04-22	2020-05-05	2020-09-30	
FM-NORMA-180873-CS-INDV / CA INSPECTOR (Pohnpei 1)	IDA / D0140	Component 1: Sustainable Management of Oceanic Fisheries	Post	Individual Consultant Selection	Open	0.00	Under Implementation	2020-06-24	2020-07-27	2020-07-17		2020-07-24		2020-07-28		2021-07-25	
FM-NORMA-180874-CS-INDV / Project Operations Manual Development	IDA / D0140	Component 3: National Program Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Limited	5,000.00	Completed	2020-07-03	2020-09-29	2020-07-06	2020-10-07	2020-07-10	2020-11-27	2020-07-31	2021-01-06	2020-08-30	2021-02-26
FM-NORMA-67082-CS-INDV / Catch Documentation Scheme Officer	IDA / D0140	Component 1: Sustainable Management of Oceanic Fisheries	Post	Individual Consultant Selection	Open	0.00	Canceled	2018-05-15	2018-09-24	2018-07-03		2018-07-24		2018-08-28		2019-08-26	
FM-NORMA-182535-CS-INDV / DLI Report Verification Consultancy	IDA / D0140	Component 3: National Program Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Direct	0.00	Canceled	2020-10-01		2020-10-11		2020-11-01		2020-12-06		2021-06-04	
FM-NORMA-205031-CS-INDV / Corporate Services Consultant	IDA / D0140	Component 1: Sustainable Management of Oceanic Fisheries	Post	Individual Consultant Selection	Open	20,000.00	Under Implementation	2020-11-20	2020-12-01	2021-01-08	2021-04-12	2021-01-29	2021-04-12	2021-03-05		2021-09-01	
FM-NORMA-205033-CS-INDV / Local Fisheries Economist	IDA / D0140	Component 1: Sustainable Management of Oceanic Fisheries	Post	Individual Consultant Selection	Open	0.00	Under Implementation	2020-11-17	2020-12-01	2020-12-08		2020-12-15		2020-12-22		2021-09-30	
FM-NORMA-205041-CS-INDV / Fisheries Compliance Consultant	IDA / D0140	Component 1: Sustainable Management of Oceanic Fisheries	Post	Individual Consultant Selection	Open	65,000.00	Signed	2020-11-22	2020-12-02	2020-12-25	2021-04-12	2020-12-30	2021-04-12	2021-01-15	2021-05-12	2021-09-15	
FM-NORMA-205043-CS-INDV / Accounting System Consultant	IDA / D0140	Component 1: Sustainable Management of Oceanic Fisheries	Post	Individual Consultant Selection	Open	15,000.00	Under Implementation	2020-11-25	2020-12-01	2020-12-28	2021-04-12	2021-01-11	2021-04-12	2021-02-03		2021-08-02	
FM-NORMA-205044-CS-INDV / Implementation Completion Report Consultant	IDA / D0140	Component 3: National Program Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open	23,000.00	Signed	2020-11-29	2021-03-17	2021-01-17	2021-05-14	2021-02-07	2021-05-17	2021-03-14	2021-06-04	2021-06-12	
FM-NORMA-205045-CS-INDV / Observer Classification Study	IDA / D0140	Component 1: Sustainable Management of Oceanic Fisheries	Post	Individual Consultant Selection	Open	0.00	Pending Implementation	2021-01-29		2021-03-03		2021-03-24		2021-04-28		2021-06-27	
FM-NORMA-215242-CS-INDV / DLI Verification Report Consultancy	IDA / D0140	Component 3: National Program Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open	8,000.00	Signed	2021-01-24	2021-02-04	2021-03-07	2021-05-14	2021-03-14	2021-05-18	2021-03-24	2021-06-04	2021-05-23	

FM-NORMA-235444-CS- INDV / Information Technology/Information Management System (IT/IMS) Developer to deliver 4 Fisheries systems (Observer placement, Observer Recruitment, Ports Management, Vessel Inspection) with corresponding data infrastructure along with IMS Policy and SOP.	IDA / D0140	Component 1: Sustainable Management of Oceanic Fisheries	Post	Individual Consultant Selection	Direct		158,604.12	Signed	2021-05-20	2021-05-20	2021-05-21	2021-05-14	2021-05-21	2021-05-14	2021-06-11	2021-06-03	2021-08-31
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PROCUREMENT PLAN (Textual Part)

Project information: Afghanistan Naghlu Hydropower Rehabilitation Project (P132944)

Project Implementation agency: DABS

Date of the Procurement Plan: May 2017

Period covered by this Procurement Plan: December 2018

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in *[insert appropriate references to the national procurement legislation]*, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

List only the applicable conditions required to ensure consistency with paragraph 5.4 of the Procurement Regulations. If no conditions apply, delete the phrase “and the following conditions”.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower,

such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *Otherwise state "Not Applicable"*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables *Otherwise state "Not Applicable"*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**). *Specify for each*

Goods: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables];

Works: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables]

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable. *[Include this sentence only if the Bank has formally agreed to provide the Borrower with HEIS. Otherwise delete]*

Other Relevant Procurement Information.

Provide any other relevant procurement information such as procedures for CDD components, Procurement in Situations of Urgent Need of Assistance or Capacity Constraints etc.

PROCUREMENT PLAN Afghanistan : Naghlu Hydropower Rehabilitation Project

General Information
 Country: Afghanistan Bank's Approval Date of the Original Procurement Plan: 2017-05-15
 Project ID: P132944 Revised Plan Date(s): (comma delineated, leave blank if non 2021-05-28
 Project Name: Naghlu Hydropower Rehabilitation Project GPN Date:
 Loan / Credit No: TF / A1691, TF / 14861
 Executing Agency(ies) Da Afghanistan Breshna Sherkat

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
AF-DABS-14178-CW-RFB / Procurement of Works for Security Upgrading and site utility improvement for Naghlu Dam	TF / A1691	Component 1: Mechanical, Electrical, and Electromechanical Works	Post	Request for Bids	Open - National	Single Stage - One Envelope				900,000.00	0.00	Canceled					2017-06-03	2017-12-08	2017-06-08					2017-07-20	2017-08-19	2017-09-23		2018-09-22			
AF-DABS-31611-CW-RFQ / Repair Work of Building Dedicated for WB-PIU	TF / A1691	Component 3: Environmental and Social Sustainability, Project Management Support, and Future Project Preparation	Post	Request for Quotations	Limited	Single Stage - One Envelope				40,000.00	16,889.77	Completed							2017-10-19	2017-10-17							2017-12-14	2017-11-11	2018-06-12		
AF-DABS-5686-CW-RFB / construction of warehouse at Naghlu Hydro power station	TF / A1691	Component 1: Mechanical, Electrical, and Electromechanical Works	Post	Request for Bids	Open - National	Single Stage - One Envelope				549,580.00	0.00	Pending Implementation					2018-01-12	2018-01-17							2018-02-28	2018-03-30	2018-05-04	2018-10-31			
AF-DABS-14835-CW-RFB / Rehabilitation Unit#1 and overall of unit #3 with supply and installation of spare parts at NHPS	TF / A1691	Component 1: Mechanical, Electrical, and Electromechanical Works	Prior	Request for Bids	Open - International	Single Stage - One Envelope				10,000,000.00	0.00	Under Implementation					2018-01-12	2018-01-17						2018-02-28	2015-06-07	2018-03-30	2018-05-04	2018-10-31			
AF-DABS-43776-CW-RFB / Procurement of Works for Security Upgrading and site utility improvement for Naghlu Dam	TF / A1691	Component 2: Dam Safety and Power Generation Capacity Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope				900,000.00	491,795.19	Signed					2017-12-10	2017-12-07	2017-12-15					2018-01-19	2018-01-15	2018-02-18	2018-02-24	2018-03-25	2018-04-16	2019-03-25	
AF-DABS-59566-CW-RFQ / Renovation Work of relay and Protection building Dedicated for World Bank-PIU	TF / A1691	Component 3: Environmental and Social Sustainability, Project Management Support, and Future Project Preparation	Post	Request for Quotations	Open - National	Single Stage - One Envelope				30,000.00	25,141.02	Completed							2018-01-25								2018-03-22	2018-05-12	2018-04-21		
AF-DABS-79326-CW-RFB / Procurement of goods, Works and Services for Design, manufacture, supply, installation, Testing and commissioning for renovation, up gradation with complete replacement of Unit No. 1,2&3, switch-yard and construction of Admin building, and Ware house for DH	TF / A1691	Component 3: Environmental and Social Sustainability, Project Management Support, and Future Project Preparation	Prior	Request for Bids	Open - International	Single Stage - One Envelope				8,500,000.00	10,555,326.62	Signed					2018-10-15	2019-05-23	2018-10-20	2019-06-02					2018-12-01	2019-08-28	2018-12-31	2020-03-18	2019-02-04	2020-09-26	2021-02-03
AF-DABS-4510-CW-RFB / PROCUREMENT OF Design, Supply, Construction, Erection, Testing and Commissioning of 110/20kV Sarobi Substation	TF / A1691	Component 1: Mechanical, Electrical, and Electromechanical Works	Post	Request for Bids	Open - International	Single Stage - One Envelope				3,200,000.00	0.00	Pending Implementation					2018-01-12	2018-01-17							2018-02-28	2018-03-30	2018-05-04	2019-08-02			
AF-DABS-178060-CW-RFB / procurement of design, supply, installation, testing and commissioning of Tagab Electrification (Phase I)	TF / A1691	Component 3: Environmental and Social Sustainability, Project Management Support, and Future Project Preparation	Post	Request for Bids	Open - National	Single Stage - One Envelope				3,600,000.00	0.00	Under Implementation					2020-06-20	2021-02-23	2020-06-25	2021-04-20					2020-08-06	2021-05-19	2020-09-05	2020-10-10	2021-10-10		
AF-DABS-220317-CW-RFB / Procurement of Design, Supply and installation of Goods for Electrification of Sarobi district remaining villages of Naghlu HPP	TF / A1691	Component 1: Mechanical, Electrical, and Electromechanical Works	Post	Request for Bids	Open - International	Single Stage - One Envelope				1,000,000.00	0.00	Under Implementation					2021-02-20	2021-04-07	2021-02-25	2021-05-10					2021-04-08	2021-06-07	2021-05-08	2021-06-12	2022-09-05		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
AF-DABS-19909-CO-RFQ / Procurement of Small and Heavy Duty Printers for Procurement Directorate of DABS	TF / A1691	Component 3: Environmental and Social Sustainability, Project Management Support, and Future Project Preparation	Post	Request for Quotations	Limited	Single Stage - One Envelope		47,500.00	29,638.72	Completed							2017-07-20	2017-07-12							2017-09-07	2017-07-25	2017-10-07	2017-08-21
AF-DABS-19919-CO-RFQ / Procurement/supply and installation of Carpet for flooring and cabin partitions for new location of procurement Directorate of DABS	TF / A1691	Component 3: Environmental and Social Sustainability, Project Management Support, and Future Project Preparation	Post	Request for Quotations	Limited	Single Stage - One Envelope		41,000.00	17,850.17	Completed							2017-07-20	2017-07-26							2017-09-07	2017-08-15	2017-10-07	2017-08-19
AF-DABS-19920-CO-RFQ / Procurement - Supply and installation of Networking facilities (switches, modems, wireless hubs, etc.) Security cameras, CCTV and lockable room facilities for procurement Directorate of DABS	TF / A1691	Component 3: Environmental and Social Sustainability, Project Management Support, and Future Project Preparation	Post	Request for Quotations	Limited	Single Stage - One Envelope		25,000.00	30,209.04	Completed							2017-07-20	2017-07-12							2017-09-07	2017-07-19	2017-10-07	2017-07-22

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
AF-DABS-14679-CS-INDV / Hiring of Environmental Specialist	TF / A1691	Component 3: Environmental and Social Sustainability, Project Management Support, and Future Project Preparation	Post	Individual Consultant Selection	Open		150,000.00	73,250.00	Signed	2018-01-01	2018-07-15	2018-02-19	2018-12-10	2018-03-12	2018-12-23	2018-04-16	2019-01-01	2018-10-13	
AF-DABS-14680-CS-INDV / Hiring of Social Specialist	TF / A1691	Component 3: Environmental and Social Sustainability, Project Management Support, and Future Project Preparation	Post	Individual Consultant Selection	Open		150,000.00	0.00	Canceled	2017-05-09		2017-06-27		2017-07-18		2017-08-22		2018-02-18	
AF-DABS-14681-CS-INDV / Project Director for Naghu Hydro Power Rehabilitation Project (NHRP)	TF / A1691	Component 3: Environmental and Social Sustainability, Project Management Support, and Future Project Preparation	Prior	Individual Consultant Selection	Open		240,000.00	0.00	Canceled	2018-01-01		2018-02-19		2018-03-12		2018-04-16		2018-10-13	
AF-DABS-14684-CS-INDV / Hiring Knowledge and Learning Specialist	TF / A1691	Component 3: Environmental and Social Sustainability, Project Management Support, and Future Project Preparation	Post	Individual Consultant Selection	Open		150,000.00	0.00	Canceled	2018-01-01		2018-02-19		2018-03-12		2018-04-16		2018-10-13	
AF-DABS-14690-CS-INDV / Hiring of Monitoring and evaluation specialist	TF / A1691	Component 3: Environmental and Social Sustainability, Project Management Support, and Future Project Preparation	Post	Individual Consultant Selection	Open		150,000.00	0.00	Canceled	2018-01-01		2018-02-19		2018-03-12		2018-04-16		2018-10-13	
AF-DABS-14694-CS-INDV / Hiring of Communication Specialist	TF / A1691	Component 3: Environmental and Social Sustainability, Project Management Support, and Future Project Preparation	Post	Individual Consultant Selection	Open		150,000.00	0.00	Canceled	2018-01-01		2018-02-19		2018-03-12		2018-04-16		2018-10-13	
AF-DABS-14695-CS-INDV / Hiring of Civil Engineer Supervisor	TF / A1691	Component 3: Environmental and Social Sustainability, Project Management Support, and Future Project Preparation	Post	Individual Consultant Selection	Open		120,000.00	0.00	Canceled	2018-01-01		2018-02-19		2018-03-12		2018-04-16		2018-10-13	
AF-DABS-14726-CS-INDV / Hiring of Electrical and elector Mechanical Supervisor	TF / A1691	Component 3: Environmental and Social Sustainability, Project Management Support, and Future Project Preparation	Prior	Individual Consultant Selection	Open		120,000.00	0.00	Canceled	2018-01-01		2018-02-19		2018-03-12		2018-04-16		2019-04-16	
AF-DABS-14727-CS-INDV / Hiring of Financial Management Specialist	TF / A1691	Component 3: Environmental and Social Sustainability, Project Management Support, and Future Project Preparation	Post	Individual Consultant Selection	Open		150,000.00	0.00	Canceled	2017-05-11		2017-06-29		2017-06-29		2017-07-25		2020-12-31	
AF-DABS-14837-CS-INDV / Hiring of Project Technical Advisor	TF / A1691	Component 3: Environmental and Social Sustainability, Project Management Support, and Future Project Preparation	Prior	Individual Consultant Selection	Open		300,000.00	0.00	Pending implementation	2017-05-11		2017-06-29		2017-07-20		2017-08-24		2019-01-01	
AF-DABS-14838-CS-INDV / Hiring of International Procurement and Contract Management Advisor	TF / A1691	Component 3: Environmental and Social Sustainability, Project Management Support, and Future Project Preparation	Prior	Individual Consultant Selection	Open		240,000.00	0.00	Canceled	2017-08-01	2017-08-22	2017-09-19		2017-10-10		2017-11-14		2018-11-13	
AF-DABS-14842-CS-INDV / Hiring of International Spare Part Advisor	TF / A1691	Component 3: Environmental and Social Sustainability, Project Management Support, and Future Project Preparation	Post	Individual Consultant Selection	Open		40,000.00	0.00	Canceled	2018-01-01		2018-02-19		2018-03-12		2018-04-16		2018-08-13	
AF-DABS-14856-CS-INDV / Hiring of International Electrical Engineer to support all World Bank funded Project as per the TOR	TF / A1691	Component 3: Environmental and Social Sustainability, Project Management Support, and Future Project Preparation	Prior	Individual Consultant Selection	Open		240,000.00	0.00	Canceled	2017-05-31		2017-07-19		2017-08-09		2017-09-13		2019-09-01	
AF-DABS-19922-CS-INDV / International Procurement and Contract management specialist to support Procurement Directorate of DABS in overall capacity building of Staff and provide on job training for Staff	TF / A1691	Component 3: Environmental and Social Sustainability, Project Management Support, and Future Project Preparation	Prior	Individual Consultant Selection	Open		360,000.00	0.00	Under Implementation	2017-07-30	2019-01-27	2017-09-17		2017-10-08		2017-11-12		2019-11-12	
AF-DABS-14832-CS-INDV / Hiring of International INDV consultant for Preparation of TORs and RFPs for Vocational Training of Local People whom are closed to Reservoir	TF / A1691	Component 3: Environmental and Social Sustainability, Project Management Support, and Future Project Preparation	Post	Individual Consultant Selection	Open		25,000.00	0.00	Pending Implementation	2018-01-01		2018-02-19		2018-03-12		2018-04-16		2018-10-13	
AF-DABS-14839-CS-INDV / Hiring of International INDV Consultant for Preparation of Framework for EPP and O&M Plans	TF / A1691	Component 3: Environmental and Social Sustainability, Project Management Support, and Future Project Preparation	Post	Individual Consultant Selection	Open		24,000.00	0.00	Canceled	2018-01-01		2018-02-28		2018-03-28		2018-04-28		2018-10-24	
AF-DABS-14840-CS-INDV / Hiring of International Feasibility Study Adviser	TF / A1691	Component 3: Environmental and Social Sustainability, Project Management Support, and Future Project Preparation	Post	Individual Consultant Selection	Open		60,000.00	0.00	Canceled	2018-01-01		2018-02-19		2018-03-12		2018-04-16		2018-10-13	
AF-DABS-14638-CS-INDV / International Hydrology and Flood Routing Expert (PTAP Member)	TF / A1691	Component 3: Environmental and Social Sustainability, Project Management Support, and Future Project Preparation	Post	Individual Consultant Selection	Open		30,000.00	0.00	Pending Implementation	2017-05-09		2017-06-27		2017-07-18		2017-08-22		2018-02-18	
AF-DABS-14639-CS-INDV / Hiring of International Geology and Geo technical Expert (PTAP member)	TF / A1691	Component 3: Environmental and Social Sustainability, Project Management Support, and Future Project Preparation	Post	Individual Consultant Selection	Open		30,000.00	0.00	Pending Implementation	2017-05-09		2017-06-27		2017-07-18		2017-08-22		2018-02-18	
AF-DABS-14671-CS-INDV / Hiring International Environmental expert (ESAP member)	TF / A1691	Component 3: Environmental and Social Sustainability, Project Management Support, and Future Project Preparation	Post	Individual Consultant Selection	Open		162,000.00	0.00	Pending Implementation	2017-05-09		2017-06-27		2017-07-18		2017-08-22		2018-02-18	

AF-DABS-14676-CS-INDV / Hiring of International Social Development Expert (ESAP Member)	TF / A1691	Component 3: Environmental and Social Sustainability, Project Management Support, and Future Project Preparation	Post	Individual Consultant Selection	Open			162,000.00	0.00	Pending Implementation	2017-05-09	2017-06-27	2017-07-18	2017-08-22	2018-02-18
AF-DABS-14851-CS-INDV / Hiring of International INDV consultant for Preparing of TOBs and RFPs for training program and software translation by IC	TF / A1691	Component 3: Environmental and Social Sustainability, Project Management Support, and Future Project Preparation	Post	Individual Consultant Selection	Open			40,000.00	0.00	Canceled	2017-05-11	2017-06-29	2017-07-20	2017-08-24	2018-02-20
AF-DABS-14187-CS-INDV / Hiring of International Consultant (International Site Supervisor) For NHRP	TF / A1691	Component 1: Mechanical, Electrical, and Electromechanical Works	Post	Individual Consultant Selection	Direct			130,000.00	0.00	Pending Implementation	2017-05-01	2017-05-11	2017-06-01	2017-07-06	2018-01-02
AF-DABS-14624-CS-INDV / International Dam Design and construction expert (PTAP Member)	TF / A1691	Component 3: Environmental and Social Sustainability, Project Management Support, and Future Project Preparation	Post	Individual Consultant Selection	Open			135,000.00	0.00	Pending Implementation	2017-05-09	2017-06-27	2017-07-18	2017-08-22	2018-02-18
AF-DABS-14625-CS-INDV / International Hydraulic and sitemen Expert (PTAP Member)	TF / A1691	Component 3: Environmental and Social Sustainability, Project Management Support, and Future Project Preparation	Post	Individual Consultant Selection	Open			120,000.00	0.00	Pending Implementation	2017-09-01	2017-10-20	2017-11-10	2017-12-15	2018-06-13
AF-DABS-14626-CS-INDV / Hiring of International Elector Mechanical Expert (PTAP Member)	TF / A1691	Component 3: Environmental and Social Sustainability, Project Management Support, and Future Project Preparation	Post	Individual Consultant Selection	Open			60,000.00	0.00	Pending Implementation	2017-05-09	2017-06-27	2017-07-18	2017-08-22	2018-02-18
AF-DABS-14621-CS-INDV / Team Leader cum Hydro Power Erection Expert (Mechanical Engineer) for NHRP	TF / A1691	Component 3: Environmental and Social Sustainability, Project Management Support, and Future Project Preparation	Post	Individual Consultant Selection	Open			150,000.00	0.00	Pending Implementation	2017-05-09	2017-06-27	2017-07-18	2017-08-22	2019-02-13
AF-DABS-70279-CS-CDS / Consultancy Services For ENVIRONMENTAL AND SOCIAL IMPACT ASSESSMENT (ESIA) AND RESETTLEMENT ACTION PLAN (RAP) FOR KAJAKI DAM PHASE-II (MEW)	TF / A1691	Component 3: Environmental and Social Sustainability, Project Management Support, and Future Project Preparation	Prior	Direct Selection	Direct			2,265,822.00	0.00	Canceled	2018-07-31	2018-08-10		2018-10-14	2019-10-14
AF-DABS-70281-CS-INDV / INTERNATIONAL SOCIAL SAFEGUARD SPECIALIST	TF / A1691	Component 3: Environmental and Social Sustainability, Project Management Support, and Future Project Preparation	Post	Individual Consultant Selection	Open			75,000.00	0.00	Canceled	2018-08-01	2018-07-23	2018-09-19	2018-10-10	2018-11-14
AF-DABS-70283-CS-INDV / INTERNATIONAL ENVIRONMENTAL SAFEGUARD SPECIALIST	TF / A1691	Component 3: Environmental and Social Sustainability, Project Management Support, and Future Project Preparation	Prior	Individual Consultant Selection	Open			240,000.00	0.00	Canceled	2018-08-01	2018-09-29	2018-09-19	2018-10-10	2018-11-14
AF-DABS-128996-CS-INDV / Hiring of International Site Supervisor cum governor systems (Andritz) engineer	TF / A1691	Component 3: Environmental and Social Sustainability, Project Management Support, and Future Project Preparation	Post	Individual Consultant Selection	Direct			30,000.00	38,860.00	Signed	2019-09-07	2019-09-22	2019-09-17	2019-11-19	2019-10-08
AF-DABS-128998-CS-INDV / Hiring of International Site Supervisor Short Term Control (Metso) Systems Engineer	TF / A1691	Component 3: Environmental and Social Sustainability, Project Management Support, and Future Project Preparation	Post	Individual Consultant Selection	Direct			30,000.00	36,360.00	Signed	2019-09-07	2019-09-22	2019-09-17	2019-11-19	2019-10-08
AF-DABS-128999-CS-INDV / Hiring of International electrical systems engineer	TF / A1691	Component 3: Environmental and Social Sustainability, Project Management Support, and Future Project Preparation	Post	Individual Consultant Selection	Open			150,000.00	107,900.00	Signed	2019-09-07	2019-09-29	2019-10-11	2020-02-01	2019-11-01
AF-DABS-129093-CS-INDV / Hiring of International Hydrology and flood routing Expert for (PTAP Panel)	TF / A1691	Component 3: Environmental and Social Sustainability, Project Management Support, and Future Project Preparation	Post	Individual Consultant Selection	Open			100,000.00	0.00	Under Implementation	2019-09-14	2020-02-04	2019-10-18	2019-11-08	2019-12-13
AF-DABS-129897-CS-INDV / Hiring of International Electro Mechanical Engineering Expert for (PTAP Panel)	TF / A1691	Component 3: Environmental and Social Sustainability, Project Management Support, and Future Project Preparation	Post	Individual Consultant Selection	Open			110,000.00	0.00	Under Implementation	2019-09-21	2020-02-04	2019-10-25	2019-11-15	2019-12-20
AF-DABS-128993-CS-INDV / Hiring of International Site Supervisor cum excitation systems engineer	TF / A1691	Component 3: Environmental and Social Sustainability, Project Management Support, and Future Project Preparation	Post	Individual Consultant Selection	Direct			30,000.00	30,720.00	Signed	2019-09-07	2019-09-24	2019-09-17	2019-11-19	2019-10-08
AF-DABS-129084-CS-INDV / Hiring of International Social Development Expert for (ESAP Panel)	TF / A1691	Component 3: Environmental and Social Sustainability, Project Management Support, and Future Project Preparation	Post	Individual Consultant Selection	Open			110,000.00	23,680.00	Signed	2019-09-14	2020-01-28	2019-11-02	2020-06-10	2019-11-23
AF-DABS-129090-CS-INDV / Hiring of International Dam Designs and Construction Expert for (PTAP Panel)	TF / A1691	Component 3: Environmental and Social Sustainability, Project Management Support, and Future Project Preparation	Post	Individual Consultant Selection	Open			110,000.00	0.00	Under Implementation	2019-09-14	2020-01-28	2019-10-18	2019-11-08	2019-12-13
AF-DABS-129895-CS-INDV / Hiring of International Geology and Geo-technical Expert for (PTAP Panel)	TF / A1691	Component 3: Environmental and Social Sustainability, Project Management Support, and Future Project Preparation	Post	Individual Consultant Selection	Open			100,000.00	0.00	Under Implementation	2019-09-21	2020-02-04	2019-10-25	2019-11-15	2019-12-20
AF-DABS-129899-CS-INDV / Hiring of International Technical Advisor for World Bank Funded projects at DABS	TF / A1691	Component 3: Environmental and Social Sustainability, Project Management Support, and Future Project Preparation	Post	Individual Consultant Selection	Open			150,000.00	118,400.00	Signed	2019-09-14	2019-09-26	2019-11-02	2019-12-30	2019-11-23
AF-DABS-129080-CS-INDV / Hiring of International Environmental Expert for (ESAP Panel)	TF / A1691	Component 3: Environmental and Social Sustainability, Project Management Support, and Future Project Preparation	Post	Individual Consultant Selection	Open			100,000.00	25,680.00	Signed	2019-09-14	2020-01-28	2019-10-18	2020-06-13	2019-11-08

AF-DABS-179951-CS-INDV / Hiring of International Dam Design and Construction Specialist for Kajaki Phase II PTAP member	TF / A1691	Component 3: Environmental and Social Sustainability, Project Management Support, and Future Project Preparation	Post	Individual Consultant Selection	Open	66,900.00	0.00	Under Implementation	2020-06-27	2020-06-25	2020-08-15	2020-09-05	2020-10-10	2021-10-10
AF-DABS-179952-CS-INDV / Hiring of International Hydrology / Hydraulic Specialist for Kajaki Phase II PTAP Member	TF / A1691	Component 3: Environmental and Social Sustainability, Project Management Support, and Future Project Preparation	Post	Individual Consultant Selection	Open	66,900.00	0.00	Under Implementation	2020-06-27	2020-06-25	2020-08-15	2020-09-05	2020-10-10	2021-10-10
AF-DABS-179953-CS-INDV / Hiring of International Geology / Geotechnical Specialist for Kajaki Phase II PTAP Member	TF / A1691	Component 3: Environmental and Social Sustainability, Project Management Support, and Future Project Preparation	Post	Individual Consultant Selection	Open	66,900.00	0.00	Under Implementation	2020-06-27	2020-06-29	2020-08-15	2020-09-05	2020-10-10	2021-10-10
AF-DABS-179954-CS-INDV / Hiring of International Electromechanical Specialist for Kajaki Phase II PTAP Member	TF / A1691	Component 3: Environmental and Social Sustainability, Project Management Support, and Future Project Preparation	Post	Individual Consultant Selection	Open	66,900.00	0.00	Under Implementation	2020-06-30	2020-06-29	2020-08-18	2020-09-08	2020-10-13	2021-10-13
AF-DABS-179955-CS-INDV / Hiring of International Environmental Safeguard Specialist for Kajaki Phase II ESAP panel member	TF / A1691	Component 3: Environmental and Social Sustainability, Project Management Support, and Future Project Preparation	Post	Individual Consultant Selection	Open	66,900.00	0.00	Under Implementation	2020-07-04	2020-06-29	2020-08-22	2020-09-12	2020-10-17	2021-10-17
AF-DABS-179956-CS-INDV / Hiring of International Social Development Specialist for Kajaki Phase II ESAP panel Member	TF / A1691	Component 3: Environmental and Social Sustainability, Project Management Support, and Future Project Preparation	Post	Individual Consultant Selection	Open	66,900.00	0.00	Under Implementation	2020-07-04	2020-06-29	2020-08-22	2020-09-12	2020-10-17	2021-10-17
AF-DABS-209414-CS-INDV / Hiring of International Environmental Safeguard Specialist for Kajaki Phase 2 Project	TF / A1691	Component 3: Environmental and Social Sustainability, Project Management Support, and Future Project Preparation	Post	Individual Consultant Selection	Open	162,000.00	0.00	Under Implementation	2020-12-26	2020-12-30	2021-02-13	2021-03-06	2021-04-10	2021-07-09
AF-DABS-209415-CS-INDV / Hiring of International Social Safeguard Specialist for Kajaki Phase 2 Project	TF / A1691	Component 3: Environmental and Social Sustainability, Project Management Support, and Future Project Preparation	Post	Individual Consultant Selection	Open	162,000.00	0.00	Under Implementation	2020-12-26	2020-12-30	2021-02-13	2021-03-06	2021-04-10	2021-07-09
AF-DABS-209416-CS-INDV / Hiring of International Quality Assurance Hydro Mechanical Engineer for Kajaki Phase 2 Project	TF / A1691	Component 3: Environmental and Social Sustainability, Project Management Support, and Future Project Preparation	Post	Individual Consultant Selection	Open	162,000.00	0.00	Under Implementation	2020-12-31	2021-01-21	2021-02-18	2021-03-11	2021-04-15	2021-07-14

PE Modernization of WSS Services (P157043)

Procurement Plan

Country: Peru

Region: LATIN AMERICA AND CARIBBEAN

Approval Date: 26-July-2018

PROCUREMENT PLAN Peru : Modernization of Water Supply and Sanitation Services

General Information
 Country: Peru Bank's Approval Date of the Original Procurement Plan: 2019-07-18
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-05-27
 Project ID: P157043 GPN Date: 2019-10-31
 Project Name: Modernization of Water Supply and Sanitation Services
 Loan / Credit No: IBRD / 88990
 Executing Agency(ies) The Technical Organization for the Administration of WSS Services

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
SDO N° 0001-2020-MVCS-UE003-OTASS / Servidor VMCS	IBRD / 88990	Improving Governance of Water Supply and Sanitation Service Providers	Post	Request for Bids	Open - National	Single Stage - One Envelope		75,757.58	0.00	Canceled					2020-04-20		2020-04-26					2020-06-02		2020-06-08		2020-06-26		2020-07-31
SDO N° 0002-2020-MVCS-UE003-OTASS / Adquisición de otros equipos de apoyo a las EPS y OSN	IBRD / 88990	Improving Governance of Water Supply and Sanitation Service Providers	Post	Request for Bids	Open - National	Single Stage - One Envelope		185,206.06	0.00	Canceled					2020-04-20		2020-04-26					2020-06-02		2020-06-08		2020-06-26		2020-07-31
SDC N° 005-2020-MVCS-UE003-OTASS / Licencia CAD	IBRD / 88990	General Project Administration	Post	Request for Quotations	Limited	Single Stage - One Envelope		33,147.27	0.00	Canceled							2020-05-13								2020-05-27		2020-06-26	
SDC N° 006-2020-MVCS-UE003-OTASS / Licencia S10	IBRD / 88990	General Project Administration	Post	Request for Quotations	Limited	Single Stage - One Envelope		12,765.45	0.00	Canceled							2020-05-20								2020-06-03		2020-06-30	
SDC N° 007-2020-MVCS-UE003-OTASS / Licencia MS Project	IBRD / 88990	General Project Administration	Post	Request for Quotations	Limited	Single Stage - One Envelope		18,593.94	0.00	Canceled							2020-05-08								2020-05-20		2020-06-19	
SDC N° 008-2020-MVCS-UE003-OTASS / Camioneta	IBRD / 88990	General Project Administration	Post	Request for Quotations	Limited	Single Stage - One Envelope		46,484.85	0.00	Canceled							2020-05-11								2020-05-29		2020-07-30	
SDO N° 0003-2020-MVCS-UE003-OTASS / Videconferencia	IBRD / 88990	General Project Administration	Post	Request for Bids	Open - National	Single Stage - One Envelope		102,911.82	0.00	Canceled					2020-05-04		2020-05-09					2020-06-20		2020-06-25		2020-07-15		2020-08-17
SDC N° 009-2020-MVCS-UE003-OTASS / Licencia Arc Gis	IBRD / 88990	General Project Administration	Post	Request for Quotations	Limited	Single Stage - One Envelope		49,850.00	0.00	Canceled							2020-05-04								2020-05-14		2020-05-29	
SDC N° 010-2020-MVCS-UE003-OTASS / Lap Top	IBRD / 88990	General Project Administration	Post	Request for Quotations	Limited	Single Stage - One Envelope		4,290.91	0.00	Canceled							2020-05-07								2020-05-18		2020-05-26	
SDC N° 011-2020-MVCS-UE003-OTASS / Computadoras de ingeniería	IBRD / 88990	General Project Administration	Post	Request for Quotations	Limited	Single Stage - One Envelope		25,030.30	0.00	Canceled							2020-05-05								2020-05-18		2020-05-29	
SDC N° 012-2020-MVCS-UE003-OTASS / Computadoras de escritorio	IBRD / 88990	General Project Administration	Post	Request for Quotations	Limited	Single Stage - One Envelope		42,909.09	0.00	Canceled							2020-05-06								2020-05-18		2020-05-28	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
SDC 001 / SERVICIO DE CONTRATACION CONVOCATORIA Y ESCENARIO PRINCIPAL IMPLEMENTACION PRIMER ENCUENTRO AGUA TODAS	IBRD / 88990	Improving Governance of Water Supply and Sanitation Service Providers	Post	Request for Quotations	Limited	Single Stage - One Envelope		21,060.00	19,161.09	Signed							2020-02-12	2020-02-17							2020-02-18	2020-02-25	2020-04-03
SDC 002 / SERVICIO DE CONTRATACION ACREDITACION, PROTOCOLO, SEGURIDAD Y CATERING IMPLEMENTACION DEL PRIMER ENCUENTRO AGUAS TODAS	IBRD / 88990	Improving Governance of Water Supply and Sanitation Service Providers	Post	Request for Quotations	Limited	Single Stage - One Envelope		30,394.00	23,298.76	Signed							2020-02-12	2020-02-17							2020-02-18	2020-02-25	2020-04-03
SDC 003 / SERVICIO DE CONTRATACION GESTION DE PRENSA PRIMER ENCUENTRO AGUA TODAS	IBRD / 88990	Improving Governance of Water Supply and Sanitation Service Providers	Post	Request for Quotations	Limited	Single Stage - One Envelope		8,400.00	7,372.85	Signed							2020-02-12	2020-02-17							2020-02-18	2020-02-28	2020-04-03
SDC N 015 / SERVICIO DE CONTRATACION DEL SISTEMA STREAMING PARA LA TRANSMISION VIRTUAL DEL PRIMER ENCUENTRO AGUAS TODAS	IBRD / 88990	Improving Governance of Water Supply and Sanitation Service Providers	Post	Request for Quotations	Limited	Single Stage - One Envelope		7,575.76	6,382.38	Signed							2020-06-09	2020-06-26							2020-06-22	2020-06-19	2020-07-13
SDC 16 / CONTRATACION DEL SERVICIO DE GESTION DE PAUTA PUBLICITARIA Y MONITORIO Y REPORTE DE INDICADORES PARA REDES SOCIALES FACEBOOK Y WHATSAPP EN EL MARCO DE LA CAMPANA GUERREROS/AS POR EL AGUA	IBRD / 88990	Improving Governance of Water Supply and Sanitation Service Providers	Post	Request for Quotations	Limited	Single Stage - One Envelope		24,242.22	22,215.68	Signed							2020-08-05	2020-10-29							2020-08-13	2020-11-02	2021-04-30

PE-OTASS-211887-CS-LCS / Auditoría financiera al Programa "Modernización de la Prestación de los Servicios de Agua Potable y Saneamiento de las EPS EMAPACOP, SEDACUSCO, SEDAPAR, SEMAPA BARRANCA, EMAPA HUARAL y EMAPA HUACHO" financiado con "Contrato de Préstamo No 8899-PI"	IBRD / 88990	Improving Governance of Water Supply and Sanitation Service Providers	Post	Least Cost Selection	Open - National		333,880.73	0.00	Under Implementation	2021-01-08	2021-03-12	2021-01-29						2021-04-11	2021-05-11	2021-06-15	2021-07-20	2022-01-16
PE-OTASS-225691-CS-QCBS / Contratación de una solución informática mediante un software integrado con los procesos administrativos, comerciales, operacionales y corporativos, alineado al modelo propuesto por OTASS - PROYECTO GO	IBRD / 88990	Improving Governance of Water Supply and Sanitation Service Providers	Prior	Quality And Cost-Based Selection	Open - International		6,863,774.28	0.00	Under Implementation	2021-03-22	2021-06-01	2021-04-12						2021-06-23	2021-07-23	2021-08-27	2021-10-01	2022-10-01
PE-OTASS-228498-CS-CQS / Consultoría para asesoría de la formulación de reglas, disposiciones y procedimiento especial. Artículo 103 del D.L. N°1280	IBRD / 88990	Improving Governance of Water Supply and Sanitation Service Providers	Post	Consultant Qualification Selection	Open - National		20,000.00	0.00	Under Implementation	2021-04-20	2021-04-26	2021-05-11								2021-07-24	2021-08-28	2021-09-06
PE-OTASS-229755-CS-CQS / Análisis de la implementación de la reforma sectorial en servicios de saneamiento 2016-2021	IBRD / 88990	Improving Governance of Water Supply and Sanitation Service Providers	Post	Consultant Qualification Selection	Open - National		67,429.00	0.00	Under Implementation	2021-05-03	2021-05-14	2021-05-24								2021-08-06	2021-09-10	2022-03-09
PE-OTASS-229756-CS-CQS / Diseño de cursos de capacitación para el fortalecimiento de capacidades de funcionarios de las EPS y del sector.	IBRD / 88990	Improving Governance of Water Supply and Sanitation Service Providers	Post	Consultant Qualification Selection	Open - National		40,457.00	0.00	Pending Implementation	2021-05-03		2021-05-24								2021-08-06	2021-09-10	2022-03-09
PE-OTASS-229757-CS-CQS / Elaboración de propuesta para la actualización de la Política Nacional de Saneamiento (PNS).	IBRD / 88990	Improving Governance of Water Supply and Sanitation Service Providers	Post	Consultant Qualification Selection	Open - National		26,971.00	0.00	Canceled	2021-05-03	2021-04-26	2021-05-24								2021-08-06	2021-09-10	2022-03-09
PE-OTASS-229758-CS-CQS / Elaboración de una nueva propuesta de reestructuración del esquema de Gobierno Corporativo para las EPS.	IBRD / 88990	Improving Governance of Water Supply and Sanitation Service Providers	Post	Consultant Qualification Selection	Open - National		16,857.00	0.00	Pending Implementation	2021-05-03		2021-05-24								2021-08-06	2021-09-10	2022-03-09
PE-OTASS-229759-CS-CQS / Estudio de análisis de la problemática de las inversiones de las EPS medianas y grandes.	IBRD / 88990	Improving Governance of Water Supply and Sanitation Service Providers	Post	Consultant Qualification Selection	Open - National		25,286.00	0.00	Pending Implementation	2021-05-03		2021-05-24								2021-08-06	2021-09-10	2022-03-09
PE-OTASS-229760-CS-CQS / Diseño y validación del marco normativo para regulación, supervisión y sanción de prestadores de pequeñas ciudades y comunidades rurales.	IBRD / 88990	Improving Governance of Water Supply and Sanitation Service Providers	Post	Consultant Qualification Selection	Open - National		43,896.00	0.00	Pending Implementation	2021-05-03		2021-05-24								2021-08-06	2021-09-10	2022-03-09
PE-OTASS-229761-CS-CQS / Diseño e implementación de un programa de capacitación para el personal de los Centros de Atención al Ciudadano (CAC) del PNSU	IBRD / 88990	Improving Governance of Water Supply and Sanitation Service Providers	Post	Consultant Qualification Selection	Open - National		87,657.00	0.00	Pending Implementation	2021-05-03		2021-05-24								2021-08-06	2021-09-10	2022-03-09
PE-OTASS-229762-CS-CQS / Estudio de factibilidad para la implementación de "Call Centers" de alcance regional o macroregional, para las EPS EMAPACOP, SEDACUSCO, SEDAPAR y EMAPA HUACHO	IBRD / 88990	Improving Governance of Water Supply and Sanitation Service Providers	Post	Consultant Qualification Selection	Open - National		57,143.00	0.00	Pending Implementation	2021-05-03		2021-05-24								2021-08-06	2021-09-10	2022-03-09
PE-OTASS-229763-CS-CQS / Estudio de factibilidad para la implementación de "Laboratorios de Control de Calidad" de alcance regional o macroregional, para las EPS EMAPACOP, SEDACUSCO, SEDAPAR y EMAPA HUACHO.	IBRD / 88990	Improving Governance of Water Supply and Sanitation Service Providers	Post	Consultant Qualification Selection	Open - National		57,143.00	0.00	Pending Implementation	2021-05-03		2021-05-24								2021-08-06	2021-09-10	2022-03-09
PE-OTASS-229764-CS-CQS / Estudio de factibilidad para la implementación de "Bancos de Medidores" de alcance regional o macroregional, para las EPS EMAPACOP, SEDACUSCO, SEDAPAR y EMAPA HUACHO.	IBRD / 88990	Improving Governance of Water Supply and Sanitation Service Providers	Post	Consultant Qualification Selection	Open - National		57,143.00	0.00	Pending Implementation	2021-05-03		2021-05-24								2021-08-06	2021-09-10	2022-03-09

INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

1.1.1-CI-8899 / Diagnóstico de la situación actual de los sistemas de información de prestadores urbanos y rurales y propuesta de sistema integrado considerando el componente georreferenciado y la contabilidad regulatoria	IBRD / 88990	Improving Governance of Water Supply and Sanitation Service Providers	Post	Individual Consultant Selection	Limited	30,303.00	0.00	Canceled	2019-09-02	2019-09-07	2019-09-28	2019-11-02	2019-12-17					
1.1.1.2-CI-8899 / Diagnóstico para la identificación de la información necesaria y relevante de los prestadores urbanos y rurales para el sector saneamiento y las estrategias para su recopilación e integración	IBRD / 88990	Improving Governance of Water Supply and Sanitation Service Providers	Post	Individual Consultant Selection	Limited	30,303.00	0.00	Canceled	2019-09-02	2019-09-07	2019-09-28	2019-11-02	2019-12-17					
1.1.5.1-CI-8899 / Levantamiento y procesamiento de información de la implementación de los proyectos contenidos en los Planes Regionales de Saneamiento vinculados al cierre de brechas	IBRD / 88990	Improving Governance of Water Supply and Sanitation Service Providers	Post	Individual Consultant Selection	Limited	16,787.00	0.00	Canceled	2019-09-16	2019-09-21	2019-10-12	2019-11-16	2019-12-31					
3.3.4-CI-8899 / Consultoría para la Elaboración Línea de Base	IBRD / 88990	General Project Administration	Post	Individual Consultant Selection	Limited	121,212.00	0.00	Pending Implementation	2019-09-09	2019-09-14	2019-10-05	2019-11-09	2020-03-08					
3.3.5-CI-8899 / Diseño del software de evaluación y seguimiento	IBRD / 88990	General Project Administration	Post	Individual Consultant Selection	Limited	15,152.00	0.00	Canceled	2019-09-13	2019-09-18	2019-10-09	2019-11-13	2020-01-12					
3.4.14-CI-8899 / Proceso de Contratación del Especialista 02 para Componente 1	IBRD / 88990	General Project Administration	Post	Individual Consultant Selection	Limited	78,787.88	0.00	Canceled	2019-08-22	2019-09-07	2019-08-27	2019-09-17	2019-10-22	2023-12-31				
3.4.1-SD-8899 / Proceso de Contratación del Director de la Unidad Ejecutora del Programa (UE003)	IBRD / 88990	General Project Administration	Prior	Direct Selection	Direct	310,909.00	0.00	Canceled	2019-07-26	2019-08-20	2019-07-28	2019-07-31	2023-12-31					
3.4.3-SD-8899 / Proceso de Contratación del Especialista en Adquisiciones (Jefe Área de Adquisiciones)	IBRD / 88990	General Project Administration	Post	Direct Selection	Direct	241,818.00	0.00	Canceled	2019-07-19	2019-09-19	2019-07-21	2019-07-24	2023-12-31					
3.4.2-CI-8899 / Proceso de Contratación del Coordinador Administrativo	IBRD / 88990	General Project Administration	Post	Individual Consultant Selection	Limited	271,515.00	26,690.27	Signed	2019-08-05	2020-01-08	2019-08-10	2020-01-08	2019-08-31	2020-01-15	2019-10-05	2020-01-20	2023-12-31	
3.4.7-CI-8899 / Proceso de Contratación del Especialista Financiero (Jefe Área de Finanzas)	IBRD / 88990	General Project Administration	Post	Individual Consultant Selection	Limited	237,576.00	67,005.41	Signed	2019-08-05	2019-08-20	2019-08-10	2019-10-08	2019-08-31	2019-10-17	2019-10-05	2019-10-17	2023-12-31	
3.4.8-CI-8899 / Proceso de Contratación del Especialista en Contabilidad (Jefe Área de Contabilidad)	IBRD / 88990	General Project Administration	Post	Individual Consultant Selection	Limited	233,333.00	9,108.22	Signed	2019-08-22	2019-10-21	2019-08-27	2020-02-10	2019-09-17	2020-02-24	2019-10-22	2020-02-28	2023-12-31	
3.4.11-CI-8899 / Proceso de Contratación del Especialista en Comunicación (Jefe Área de Comunicaciones)	IBRD / 88990	General Project Administration	Post	Individual Consultant Selection	Limited	159,090.91	17,737.88	Signed	2019-08-22	2019-10-21	2019-08-27	2019-11-05	2019-09-17	2019-11-18	2019-10-22	2019-11-19	2023-12-31	
3.4.22-CI-8899 / Proceso de Contratación de Especialista en indicadores y Base de Datos	IBRD / 88990	General Project Administration	Post	Individual Consultant Selection	Limited	151,515.15	0.00	Under Implementation	2019-08-26	2021-06-10	2019-08-31	2019-09-21	2019-10-26	2023-12-31				
3.4.10-CI-8899 / Proceso de Contratación del Asesor Legal (Jefe Área de Asesoría Legal)	IBRD / 88990	General Project Administration	Post	Individual Consultant Selection	Limited	263,030.30	30,832.93	Signed	2019-08-05	2020-02-21	2019-08-10	2020-02-27	2019-08-31	2020-03-02	2019-10-05	2020-03-03	2023-12-31	
3.4.6-CI-8899 / Proceso de Contratación del Especialista en Planeamiento y Presupuesto (Jefe Área de Planeam. Ppto)	IBRD / 88990	General Project Administration	Post	Individual Consultant Selection	Limited	248,939.00	10,718.00	Terminated	2019-08-05	2019-09-03	2019-08-10	2019-10-01	2019-08-31	2019-10-03	2019-10-05	2019-10-15	2023-12-31	
3.4.12-CI-8899 / Proceso de Contratación del Coordinador Técnico Componente 1	IBRD / 88990	General Project Administration	Post	Individual Consultant Selection	Limited	240,909.09	10,593.22	Signed	2019-08-05	2019-09-03	2019-08-10	2021-03-16	2019-08-31	2021-03-29	2019-10-05	2021-04-07	2023-12-31	
3.4.21-CI-8899 / Proceso de Contratación de Especialista en presupuesto	IBRD / 88990	General Project Administration	Post	Individual Consultant Selection	Limited	151,515.15	0.00	Canceled	2019-08-26	2019-08-31	2019-09-21	2019-10-26	2023-12-31					
3.4.13-CI-8899 / Proceso de Contratación del Especialista 01 para Componente 1	IBRD / 88990	General Project Administration	Post	Individual Consultant Selection	Limited	151,515.15	70,204.62	Signed	2019-08-22	2019-09-03	2019-08-27	2019-09-04	2019-09-17	2019-09-09	2019-10-22	2019-09-10	2023-12-31	
3.4.9-CI-8899 / Proceso de Contratación del Especialista en Monitoreo y Evaluación (Jefe Área de Monitoreo y Evaluación)	IBRD / 88990	General Project Administration	Post	Individual Consultant Selection	Limited	263,030.30	87,164.03	Completed	2019-08-05	2019-09-03	2019-08-10	2019-09-04	2019-08-31	2019-09-11	2019-10-05	2019-09-11	2023-12-31	2021-01-18
3.4.20-CI-8899 / Proceso de Contratación de Analista Ambiental y Social (Especialista en Salvaguarda Ambiental y Social)	IBRD / 88990	General Project Administration	Post	Individual Consultant Selection	Limited	151,515.15	14,813.38	Signed	2019-08-05	2019-10-21	2019-08-10	2019-11-06	2019-08-31	2019-11-18	2019-10-05	2019-11-20	2023-12-31	

3.4.23-CI-8899 / Coordinador Responsable del Componente 2 (apoyo al PNSU)	IBRD / 88990	General Project Administration	Post	Individual Consultant Selection	Limited		237,576.00	86,519.11	Signed	2019-07-29	2019-09-03	2019-08-03	2019-09-26	2019-08-24	2019-10-04	2019-09-28	2019-10-04	2023-12-31	
3.4.24-CI-8899 / Especialista Adquisiciones (apoyo al PNSU)	IBRD / 88990	General Project Administration	Post	Individual Consultant Selection	Limited		186,667.00	52,215.98	Signed	2019-07-29	2019-09-03	2019-08-03	2019-09-25	2019-08-24	2019-10-04	2019-09-28	2019-10-04	2023-12-31	
3.4.28-CI-8899 / Especialista Presupuesto (apoyo al PNSU)	IBRD / 88990	General Project Administration	Post	Individual Consultant Selection	Limited		176,667.00	60,525.03	Signed	2019-07-29	2019-09-03	2019-08-03	2019-10-01	2019-08-24	2019-10-15	2019-09-28	2019-10-15	2023-12-31	
3.4.29-CI-8899 / Especialista Financiero (apoyo al PNSU)	IBRD / 88990	General Project Administration	Post	Individual Consultant Selection	Limited		186,667.00	45,421.56	Terminated	2019-07-29	2019-09-03	2019-08-03	2019-10-04	2019-08-24	2019-10-15	2019-09-28	2019-10-15	2023-12-31	
3.4.30-CI-8899 / Especialista en Contabilidad	IBRD / 88990	General Project Administration	Post	Individual Consultant Selection	Limited		183,333.00	11,616.49	Signed	2019-08-12	2019-11-29	2019-08-17	2019-12-04	2019-09-07	2019-12-20	2019-10-12	2019-12-27	2023-12-31	
3.4.31-CI-8899 / Especialista Legal (apoyo al PNSU)	IBRD / 88990	General Project Administration	Post	Individual Consultant Selection	Limited		176,667.00	38,389.02	Signed	2019-08-12	2019-10-10	2019-08-17	2019-10-11	2019-09-07	2019-10-18	2019-10-12	2019-10-30	2023-12-31	
3.4.32-CI-8899 / Coordinador técnico del componente 2 (apoyo al PNSU)	IBRD / 88990	General Project Administration	Post	Individual Consultant Selection	Limited		208,333.00	41,882.09	Signed	2019-08-12	2019-10-16	2019-08-17	2019-10-16	2019-09-07	2019-10-24	2019-10-12	2019-10-30	2023-12-31	
3.4.33-CI-8899 / Coordinador 01 de Proyecto (apoyo al PNSU)	IBRD / 88990	General Project Administration	Post	Individual Consultant Selection	Limited		103,333.00	36,757.44	Signed	2019-08-12	2019-10-11	2019-08-17	2019-10-14	2019-09-07	2019-10-18	2019-10-12	2019-10-18	2021-12-31	
3.4.34-CI-8899 / Coordinador 02 de Proyecto (apoyo al PNSU)	IBRD / 88990	General Project Administration	Post	Individual Consultant Selection	Limited		53,333.00	36,508.33	Signed	2019-08-12	2019-10-11	2019-08-17	2019-10-11	2019-09-07	2019-10-18	2019-10-12	2019-10-18	2020-12-31	
3.4.35-CI-8899 / Coordinador 03 de Proyecto (apoyo al PNSU)	IBRD / 88990	General Project Administration	Post	Individual Consultant Selection	Limited		50,000.00	36,455.71	Signed	2019-09-15	2019-10-11	2019-09-20	2019-10-11	2019-10-11	2019-10-14	2019-11-15	2019-10-18	2020-12-31	
3.4.50-CI-8899 / Especialista Social (apoyo al PNSU)	IBRD / 88990	General Project Administration	Post	Individual Consultant Selection	Limited		173,333.00	32,347.38	Signed	2019-08-12	2019-09-03	2019-08-17	2019-10-14	2019-09-07	2019-10-28	2019-10-12	2019-10-28	2023-12-31	
3.4.51-CI-8899 / Especialista Ambiental (apoyo al PNSU)	IBRD / 88990	General Project Administration	Post	Individual Consultant Selection	Limited		173,333.00	32,347.38	Signed	2019-08-12	2019-09-03	2019-08-17	2019-10-28	2019-09-07	2019-11-05	2019-10-12	2019-11-05	2023-12-31	
3.4.52-CI-8899 / Especialista en proyectos de inversión (apoyo al PNSU)	IBRD / 88990	General Project Administration	Post	Individual Consultant Selection	Limited		133,333.00	9,025.83	Signed	2019-08-12	2019-11-07	2019-08-17	2019-12-13	2019-09-07	2019-12-26	2019-10-12	2020-01-02	2022-12-31	
3.4.57-CI-8899 / Especialista en Saneamiento Físico Legal (apoyo al PNSU)	IBRD / 88990	General Project Administration	Post	Individual Consultant Selection	Limited		121,212.00	26,707.96	Signed	2019-08-12	2019-11-26	2019-08-17	2019-12-11	2019-09-07	2019-12-16	2019-10-12	2019-12-16	2022-12-31	
3.4.36-CI-8899 / COORDINADOR DE PROYECTOS 2 - SEDACUSCO UIC2	IBRD / 88990	Improving Governance of Water Supply and Sanitation Service Providers	Post	Individual Consultant Selection	Limited		90,000.00	32,599.11	Signed	2019-10-10	2019-10-09	2019-10-15	2019-11-18	2019-11-05	2019-11-26	2019-12-10	2019-11-26	2020-06-07	
PE-OTASS-144409-CS-INDV / Especialista en Adquisiciones UE003	IBRD / 88990	General Project Administration	Post	Individual Consultant Selection	Limited		216,363.00	57,120.96	Completed	2019-10-01	2019-09-24	2019-10-06	2019-09-26	2019-10-27	2019-10-03	2019-12-01	2019-10-07	2020-05-29	2020-10-27
CONS IND 3.4.24 / ESPECIALISTA EN PLANEAMIENTO Y PRESUPUESTO DE LA UE 003	IBRD / 88990	General Project Administration	Post	Individual Consultant Selection	Limited		174,242.00	6,697.76	Signed	2020-02-20	2020-10-23	2020-02-21	2020-11-05	2020-02-26	2020-11-06	2020-02-28	2020-11-09	2023-12-31	
1.2.7.2 ARQUITECTURA DE SISTEMAS / Consultoría Individual Diagnostico de procesos de evaluación de expedientes técnicos - Arquitectura de Sistemas	IBRD / 88990	Improving Governance of Water Supply and Sanitation Service Providers	Post	Individual Consultant Selection	Limited		6,666.67	6,066.46	Signed	2020-03-04	2020-06-16	2020-03-06	2020-07-15	2020-03-10	2020-08-20	2020-03-16	2020-08-20	2020-05-15	
1.2.7.1 ARQUITECTURA DE PROCESOS / Consultoría Diagnostico de procesos de evaluación de expedientes técnicos - Arquitectura de Procesos	IBRD / 88990	Improving Governance of Water Supply and Sanitation Service Providers	Post	Individual Consultant Selection	Limited		6,666.67	6,066.46	Signed	2020-03-04	2020-06-04	2020-03-06	2020-07-29	2020-03-10	2020-08-17	2020-03-16	2020-09-18	2020-05-15	
3.4.27 ESPECIALISTA EN PLANEAMIENTO UIC2 / ESPECIALISTA EN PLANEAMIENTO UIC 2	IBRD / 88990	General Project Administration	Post	Individual Consultant Selection	Limited		150,000.00	8,002.63	Signed	2020-03-04	2020-03-09	2020-03-06	2021-03-29	2020-03-10	2021-03-31	2020-03-16	2021-04-05	2023-12-31	
3.4.4 PROFESIONAL EN ADQUISICIONES / PROFESIONAL EN ADQUISICIONES UE 003	IBRD / 88990	General Project Administration	Post	Individual Consultant Selection	Limited		136,363.64	0.00	Canceled	2020-03-13		2020-03-16		2020-03-24		2020-03-31		2023-12-31	
CONS IND 1.1.7.5 METODO DE INDICADORES / Contratación de servicio de consult individual para la elaboración de un instrumento de planificación basado a la metodología e indicadores de los criterios para el cofinanciamiento de los costos de operación y mantenimiento de proyectos APP de Saneamiento	IBRD / 88990	Improving Governance of Water Supply and Sanitation Service Providers	Post	Individual Consultant Selection	Limited		11,363.64	0.00	Canceled	2020-04-15	2020-04-18	2020-04-20		2020-04-27		2020-04-30		2020-07-31	

CONS IND 1.1.7.6 PROYECTOS APP / Contratación de servicio de consultoría individual para la elaboración de una propuesta de Instrumento de planificación de los proyectos en Asociaciones Público Privadas del Sector Saneamiento	IBRD / 88990	Improving Governance of Water Supply and Sanitation Service Providers	Post	Individual Consultant Selection	Limited	5,454.55	0.00	Canceled	2020-04-15	2020-04-18	2020-04-20	2020-04-27	2020-04-30	2020-06-30		
CONS IND 1.1.7.7 ING. SANIT CHINCHA-CUSO / Contratación de servicio de consultoría individual para la evaluación de aspectos de ingeniería sanitaria de los proyectos APP PTAR Chinch y PTAR Cusco	IBRD / 88990	Improving Governance of Water Supply and Sanitation Service Providers	Post	Individual Consultant Selection	Limited	10,909.09	0.00	Canceled	2020-04-15	2020-04-18	2020-04-20	2020-04-27	2020-04-30	2020-07-31		
CONS IND 1.1.7.8 ING. SANITARIA TARAPOTO / Contratación de servicio de consultoría individual para la evaluación de aspectos de ingeniería sanitaria de los proyectos APP PTAR Tarapoto y PTAR Cajamarca	IBRD / 88990	Improving Governance of Water Supply and Sanitation Service Providers	Post	Individual Consultant Selection	Limited	10,909.09	0.00	Canceled	2020-04-15	2020-04-18	2020-04-20	2020-04-27	2020-04-30	2020-07-31		
CONS IND 1.1.7.9 GEOFISICA, SUELOS Y TOP / Contratación de servicio de consultoría individual para la evaluación de aspectos de geotecnia, mecánica de suelos y topografía de los proyectos APP PTAR Chinch, PTAR Tarapoto, PTAR Cusco y PTAR Cajamarca	IBRD / 88990	Improving Governance of Water Supply and Sanitation Service Providers	Post	Individual Consultant Selection	Limited	10,909.09	0.00	Canceled	2020-04-15	2020-04-18	2020-04-20	2020-04-27	2020-04-30	2020-07-31		
CONS IND 1.1.7.10 INTERFERENCIAS / Contratación de servicio de consultoría individual para la evaluación de los aspectos de interferencias y estudio de canteras de los proyectos APP PTAR Chinch, PTAR Tarapoto, PTAR Cusco y PTAR Cajamarca	IBRD / 88990	Improving Governance of Water Supply and Sanitation Service Providers	Post	Individual Consultant Selection	Limited	10,909.09	0.00	Canceled	2020-04-15	2020-04-18	2020-04-20	2020-04-27	2020-04-30	2020-07-31		
CONS IND 1.1.7.11 ANALISIS DE RIESGO / Contratación de servicio de consultoría individual para la evaluación de los aspectos de análisis de riesgo referido a la integridad física y/o estructural de la infraestructura de los proyectos APP PTAR Chinch, PTAR Cusco, PTAR Tarapoto y PTAR Cajamarca	IBRD / 88990	Improving Governance of Water Supply and Sanitation Service Providers	Post	Individual Consultant Selection	Limited	10,909.09	0.00	Canceled	2020-04-15	2020-04-18	2020-04-20	2020-04-27	2020-04-30	2020-07-31		
CONS IND 1.1.7.12 GESTIÓN SOCIAL / Contratación de servicio de consultoría individual para la gestión social para obtener la aceptación social de los proyectos APP PTAR Chinch, PTAR Tarapoto y PTAR Cusco	IBRD / 88990	Improving Governance of Water Supply and Sanitation Service Providers	Post	Individual Consultant Selection	Limited	9,090.91	0.00	Canceled	2020-04-15	2020-04-18	2020-04-20	2020-04-27	2020-04-30	2020-07-31		
CONS IND 1.1.7.13 GESTIÓN DE PROYECTOS / Contratación de servicio de consultoría individual para la gestión oportuna de los proyectos APP y articulación con los gobiernos subnacionales	IBRD / 88990	Improving Governance of Water Supply and Sanitation Service Providers	Post	Individual Consultant Selection	Limited	9,090.91	0.00	Canceled	2020-04-15	2020-04-18	2020-04-20	2020-04-27	2020-04-30	2020-07-31		
CONS IND 1.2.3.1 ESTRATEGIA DE COMUNICAC / Elaboración de la Estrategia de Comunicación del Programa de Modernización	IBRD / 88990	Improving Governance of Water Supply and Sanitation Service Providers	Post	Individual Consultant Selection	Limited	7,878.79	0.00	Canceled	2020-04-24	2020-04-29	2020-05-08	2020-05-13	2020-07-13			
SD 1.2.3.4 DISEÑO E IMPLEMENT-CORNAVI / Diseño e implementación de Campana de Valorización del Servicio de Agua y Saneamiento Brindado por las EPS a Nivel Nacional en Tiempos de Coronavirus	IBRD / 88990	Improving Governance of Water Supply and Sanitation Service Providers	Post	Individual Consultant Selection	Direct	13,939.39	13,579.14	Signed	2020-04-15	2020-04-16	2020-04-16	2020-04-21	2020-04-17	2020-04-22	2020-04-22	2020-07-31
SD 1.2.3.4 CREATIVO Y PRODUCCIÓN / Diseño Creativo y Producción de Materiales de la Campana Valorización del Servicio de Agua y Saneamiento Brindado por las EPS a Nivel Nacional en Tiempos de Coronavirus	IBRD / 88990	Improving Governance of Water Supply and Sanitation Service Providers	Post	Individual Consultant Selection	Direct	12,909.09	12,575.46	Signed	2020-04-15	2020-04-16	2020-04-16	2020-04-21	2020-04-17	2020-04-22	2020-04-22	2020-05-30
CONS IND 1.3.2.4 ESTRATEGIA COMUNICACIO / Consultoría para el Diagnóstico y el inventario de los equipos que soportan los sistemas administrativos y gerenciales de las EPS	IBRD / 88990	Improving Governance of Water Supply and Sanitation Service Providers	Post	Individual Consultant Selection	Limited	15,151.52	0.00	Canceled	2020-05-04	2020-05-08	2020-05-18	2020-05-23	2020-07-27			
CONS IND 1.3.4.5.DIAGNOSTICO E INVENTARI / Consultoría para el Diagnóstico y el inventario de los equipos que soportan los sistemas comerciales de las EPS	IBRD / 88990	Improving Governance of Water Supply and Sanitation Service Providers	Post	Individual Consultant Selection	Limited	15,151.52	0.00	Canceled	2020-05-04	2020-05-08	2020-05-15	2020-05-20	2020-07-21			

SD 1.3.1.1 DETERMINACION ALCANCE EPS / SERVICIO DE CONSULTORIA PARA LA DETERMINACION DEL ALCANCE Y CONTENIDO DEL PLAN DE ACCIONES DE URGENCIA Y DEL PLAN DE REFORZAMIENTO DE LAS EMPRESAS PRESTADORAS DE SERVICIOS DE SANIAMIENTO DE ACCIONARIADO MUNICIPAL INCORPORADAS AL RÉGIMEN DE APOYO TRANSITOR	IBRD / 88990	Improving Governance of Water Supply and Sanitation Service Providers	Post	Individual Consultant Selection	Direct	10,000.00	9,598.46	Signed	2020-05-13	2020-05-15	2020-05-14	2020-05-15	2020-05-15	2020-05-15	2020-05-18	2020-05-15	2020-06-18
CONS IND 1.2.1.1 / CONTRATACION DE CONSULTORIA INDIVIDUAL SUPERVISION DE PROYECTOS DEL COMPONENTE 2 DEL PROGRAMA	IBRD / 88990	Improving Governance of Water Supply and Sanitation Service Providers	Post	Individual Consultant Selection	Limited	182,424.24	0.00	Under Implementation	2020-06-03		2020-06-08		2020-06-12		2020-06-19		2023-12-30
SD 1.2.2.2 SEGUIMIENTO ESTRATEGIA / SERVICIO PARA EL SEGUIMIENTO A LA IMPLEMENTACION DE ACCIONES PREVIAS DE LA ESTRATEGIA DE COMUNICACIONES	IBRD / 88990	Improving Governance of Water Supply and Sanitation Service Providers	Post	Individual Consultant Selection	Direct	4,848.48	0.00	Canceled	2020-06-15	2020-06-17	2020-06-16		2020-06-17		2020-06-18		2020-08-17
SD N° 1.3.4.3 SISTEMATIZACION / SISTEMATIZACION DEL PRIMER ENCUENTRO AGUAS TODAS	IBRD / 88990	Improving Governance of Water Supply and Sanitation Service Providers	Post	Individual Consultant Selection	Direct	3,030.30	0.00	Canceled	2020-06-22		2020-06-23		2020-06-24		2020-06-25		2020-07-24
SD 1.2.3.6 PC WEB MIGRACION A PLATAFORMA / CONTRACION DEL SERVICIO DE CONSULTORIA PARA LA IMPLEMENTACION DE LA PAGINA WEB INSTITUCIONAL Y MIGRACION A LA PLATAFORMA UNICA DIGITAL GOB.PE DE UE 003	IBRD / 88990	Improving Governance of Water Supply and Sanitation Service Providers	Post	Individual Consultant Selection	Direct	6,060.61	5,553.94	Signed	2020-08-10	2020-10-13	2020-08-17	2020-10-19	2020-08-19	2020-10-30	2020-08-20	2020-10-30	2020-10-08
CI 1.2.3.2 ESP EN COMUNICACIONES / CONSULTORIA INDIVIDUAL PARA EL SERVICIO DE UN ESPECIALISTA EN COMUNICACIONES PARA EL DESARROLLO DE LAS ACCIONES DE PROMOCION Y DIFUSION DE LA ESTRATEGIA DE COMUNICACIONES	IBRD / 88990	Improving Governance of Water Supply and Sanitation Service Providers	Post	Individual Consultant Selection	Limited	8,181.82	0.00	Canceled	2020-08-10		2020-08-17		2020-08-20		2020-08-24		2020-11-23
CONS IND 1.1.7 / CONSULTORIA ASESORIA EN LA ESTANDBARIZACION DE CONTENIDOS DE PLANTAMIENTO TECNICO DE LOS PROYECTOS DE APP	IBRD / 88990	Improving Governance of Water Supply and Sanitation Service Providers	Post	Individual Consultant Selection	Limited	9,090.91	8,272.44	Signed	2020-08-17	2020-08-04	2020-08-25	2020-08-20	2020-08-31	2020-08-25	2020-09-04	2020-08-28	2020-11-03
CI 1.2.2.1.1 / Servicio de consultora individual, para la revision, evaluacion, analisis y diagnostico de la normatividad y jurisprudencia vigentes y aplicables a las EPS municipales, para el diseño e implementacion de un sistema salarial integral.	IBRD / 88990	Improving Governance of Water Supply and Sanitation Service Providers	Post	Individual Consultant Selection	Direct	7,272.73	6,617.95	Signed	2020-09-07	2020-09-24	2020-09-10	2020-10-05	2020-09-11	2020-10-06	2020-09-15	2020-10-12	2020-11-04
CI 1.2.2.1.2 / Serv. C.I., para la revision, evaluacion, analisis y diagnostico de la normatividad y jurisprudencia vigentes y aplicables a las EPS municipales, diseño e implementacion del sistema de evaluacion de rendimiento, plan de desarrollo y linea de carrera	IBRD / 88990	Improving Governance of Water Supply and Sanitation Service Providers	Post	Individual Consultant Selection	Direct	7,272.73	0.00	Canceled	2020-09-07	2020-11-12	2020-09-10		2020-09-11		2020-09-15		2020-11-04
CI 1.2.2.1.3 / Serv CI revision, evaluacion, analisis y diagnostico de los convenios colectivos, suscritos por las 18 EPS en RAT y 01 UE Agua Tumbes y la problemática y obstaculos que influyen en la definicion de un sistema salarial integral	IBRD / 88990	Improving Governance of Water Supply and Sanitation Service Providers	Post	Individual Consultant Selection	Direct	7,272.73	6,617.95	Signed	2020-09-07	2020-09-24	2020-09-10	2020-10-05	2020-09-11	2020-10-08	2020-09-15	2020-10-12	2020-11-14
CI 3.4.15 ESP 3 COMP 1 / Contratacion de Especialista Tecnico 01 DEL COMPONENTE 1	IBRD / 88990	General Project Administration	Post	Individual Consultant Selection	Limited	147,727.27	8,625.21	Signed	2020-09-07	2020-09-26	2020-09-14	2020-10-05	2020-09-18	2020-10-12	2020-09-22	2020-10-15	2023-12-31
CI 3.4.14 ESP 2 COMP 1 / CONTRATACION DE ESPECIALISTA TECNICO 02 DEL COMPONENTE 1	IBRD / 88990	General Project Administration	Post	Individual Consultant Selection	Limited	147,727.27	7,558.74	Signed	2020-09-15	2020-09-26	2020-09-22	2020-10-21	2020-09-28	2020-10-22	2020-09-30	2020-10-26	2023-12-31
CI 3.4.58 COMUNICACIONES / ESP EN COMUNICACIONES	IBRD / 88990	General Project Administration	Post	Individual Consultant Selection	Limited	94,545.45	2,205.98	Signed	2020-09-21	2020-09-24	2020-09-24	2020-10-02	2020-09-28	2020-10-08	2020-09-30	2020-10-12	2023-12-31
PE-OTASS-213910-CS-INDV / Especialista en adquisiciones - Jefe área de adquisiciones	IBRD / 88990	General Project Administration	Post	Individual Consultant Selection	Limited	136,000.00	13,388.49	Signed	2021-02-01	2021-02-05	2021-02-10	2021-02-23	2021-02-22	2021-02-24	2021-03-01	2021-03-02	2022-02-28
PE-OTASS-213911-CS-INDV / Especialista en Contabilidad - Jefe del Área de Contabilidad	IBRD / 88990	General Project Administration	Post	Individual Consultant Selection	Limited	136,000.00	9,730.15	Signed	2021-02-01	2021-02-12	2021-02-08	2021-03-15	2021-02-15	2021-03-29	2021-03-01	2021-03-31	2022-02-28

PE-OTASS-213919-CS-INDV / Especialista en Planeamiento y Presupuesto - Jefe Área de Planeamiento y Presupuesto	IBRD / 88990	General Project Administration	Post	Individual Consultant Selection	Limited	136,000.00	9,942.97	Signed	2021-02-01	2021-01-21	2021-02-06	2021-03-16	2021-02-23	2021-03-29	2021-03-01	2021-04-07	2022-02-28
PE-OTASS-213923-CS-INDV / Director de la Unidad Ejecutora del Programa (UEOD3)	IBRD / 88990	General Project Administration	Prior	Individual Consultant Selection	Limited	310,909.00	60,232.72	Signed	2021-02-01	2021-01-21	2021-02-05	2021-01-27	2021-02-15	2021-02-02	2021-03-01	2021-02-02	2022-02-28
PE-OTASS-218456-CS-INDV / Especialista en Monitoreo y Evaluación (Jefe Área de Monitoreo y Evaluación)	IBRD / 88990	General Project Administration	Post	Individual Consultant Selection	Limited	159,696.97	4,238.97	Signed	2021-03-01	2021-02-12	2021-03-06	2021-02-18	2021-03-27	2021-02-22	2021-05-01	2021-02-27	2023-12-31
PE-OTASS-220816-CS-INDV / Especialista GIS en Fotogrametría	IBRD / 88990	General Project Administration	Post	Individual Consultant Selection	Limited	6,794.57	7,155.45	Signed	2021-03-15	2021-03-09	2021-03-20	2021-03-31	2021-04-04	2021-04-12	2021-05-04	2021-04-21	2021-07-18
PE-OTASS-220824-CS-INDV / Especialista GIS en Modelo Digital de Terreno	IBRD / 88990	Improving and Expanding Water Supply and Sanitation Services in the Participating EPS	Post	Individual Consultant Selection	Limited	7,360.14	7,430.55	Signed	2021-03-15	2021-03-09	2021-03-20	2021-04-05	2021-04-04	2021-04-12	2021-05-10	2021-04-21	2021-07-24
PE-OTASS-220828-CS-INDV / Analista GIS en Sistema de Agua Potable	IBRD / 88990	Improving and Expanding Water Supply and Sanitation Services in the Participating EPS	Post	Individual Consultant Selection	Limited	6,340.58	6,677.35	Signed	2021-03-15	2021-03-09	2021-03-20	2021-03-26	2021-04-04	2021-04-12	2021-05-10	2021-04-21	2021-05-17
PE-OTASS-220830-CS-INDV / Especialista GIS en Sistemas de Alcantarillado	IBRD / 88990	Improving and Expanding Water Supply and Sanitation Services in the Participating EPS	Post	Individual Consultant Selection	Limited	6,190.94	6,250.16	Signed	2021-03-15	2021-03-09	2021-03-20	2021-04-05	2021-04-04	2021-04-12	2021-05-10	2021-04-21	2021-05-17
PE-OTASS-220832-CS-INDV / Analista BIM en Arquitectura	IBRD / 88990	Improving and Expanding Water Supply and Sanitation Services in the Participating EPS	Post	Individual Consultant Selection	Limited	6,431.88	6,493.41	Signed	2021-03-15	2021-03-18	2021-03-20	2021-04-05	2021-04-04	2021-04-12	2021-05-10	2021-04-21	2021-07-24
PE-OTASS-220834-CS-INDV / Analista BIM en Sanitaria	IBRD / 88990	Improving and Expanding Water Supply and Sanitation Services in the Participating EPS	Post	Individual Consultant Selection	Limited	6,892.21	6,951.73	Signed	2021-03-15	2021-03-18	2021-03-20	2021-04-05	2021-04-04	2021-04-12	2021-05-10	2021-04-21	2021-07-24
PE-OTASS-220835-CS-INDV / Especialista GIS en Sistema Comercial	IBRD / 88990	Improving and Expanding Water Supply and Sanitation Services in the Participating EPS	Post	Individual Consultant Selection	Limited	6,018.48	6,076.05	Signed	2021-03-15	2021-03-09	2021-03-20	2021-04-05	2021-04-04	2021-04-12	2021-05-10	2021-04-21	2021-07-24
PE-OTASS-224959-CS-INDV / Especialista Técnico 04 del componente 1	IBRD / 88990	General Project Administration	Post	Individual Consultant Selection	Open	123,134.32	0.00	Under Implementation	2021-04-01	2021-04-06	2021-05-05		2021-05-26		2021-06-30		2021-12-27
PE-OTASS-224960-CS-INDV / Especialista en supervisión en actividades y proyectos del programa	IBRD / 88990	General Project Administration	Post	Individual Consultant Selection	Open	123,134.32	5,761.11	Signed	2021-04-01	2021-03-12	2021-05-05	2021-04-26	2021-05-26	2021-04-28	2021-06-30	2021-05-06	2021-12-27
PE-OTASS-224962-CS-INDV / Profesional en comunicaciones	IBRD / 88990	General Project Administration	Post	Individual Consultant Selection	Open	78,805.97	3,081.23	Signed	2021-04-01	2021-03-12	2021-04-21	2021-04-26	2021-05-12	2021-04-27	2021-06-16	2021-05-03	2021-12-13
PE-OTASS-225692-CS-INDV / Generación de capacidades de planificación, articulación y seguimiento del sector saneamiento en el MVCS	IBRD / 88990	Improving Governance of Water Supply and Sanitation Service Providers	Post	Individual Consultant Selection	Limited	9,571.42	0.00	Under Implementation	2021-03-22	2021-04-05	2021-03-27		2021-04-17		2021-05-22		2021-11-18
PE-OTASS-229598-CS-INDV / Profesional en Adquisiciones	IBRD / 88990	General Project Administration	Post	Individual Consultant Selection	Limited	136,363.64	18,059.42	Signed	2021-05-03	2021-04-29	2021-05-06	2021-05-19	2021-05-14	2021-05-27	2021-06-07	2021-05-28	2025-02-19
PE-OTASS-229754-CS-INDV / Coordinador administrativo del Componente 3	IBRD / 88990	General Project Administration	Post	Individual Consultant Selection	Open	200,000.00	26,840.93	Signed	2021-05-03	2021-04-29	2021-06-21	2021-05-21	2021-07-12	2021-05-24	2021-08-16	2021-05-31	2022-02-12
PE-OTASS-235401-CS-INDV / Elaboración de propuesta para la actualización de la Política Nacional de Saneamiento (PNS)	IBRD / 88990	Improving Governance of Water Supply and Sanitation Service Providers	Post	Individual Consultant Selection	Limited	26,971.00	0.00	Under Implementation	2021-05-24	2021-05-31	2021-05-29		2021-06-19		2021-07-24		2022-01-20
PE-OTASS-235831-CS-INDV / COORDINADOR DE PROYECTOS 1 PARA EL AMBITO DE LA EPS SEDAPAR	IBRD / 88990	General Project Administration	Post	Individual Consultant Selection	Limited	60,789.00	0.00	Under Implementation	2021-05-24	2021-06-16	2021-05-29		2021-06-19		2021-07-24		2022-01-20
PE-OTASS-234106-CS-INDV / Especialista en Adquisiciones Componente 3	IBRD / 88990	General Project Administration	Post	Individual Consultant Selection	Open	104,729.73	0.00	Canceled	2021-05-17	2021-05-13	2021-07-05		2021-07-26		2021-08-30		2022-02-26
PE-OTASS-234106-CS-INDV 2 / Especialista en Adquisiciones Componente 3	IBRD / 88990	General Project Administration	Prior	Individual Consultant Selection	Open	104,729.73	0.00	Under Review	2021-06-04	2021-06-09	2021-07-23		2021-08-13		2021-09-17		2022-03-16
PE-OTASS-238337-CS-CDS / Especialista de Contabilidad Jefe del Área de Contabilidad	IBRD / 88990	General Project Administration	Post	Individual Consultant Selection	Open	99,000.00	0.00	Under Implementation	2021-06-30	2021-06-18	2021-08-18		2021-09-08		2021-10-13		2022-04-11
PE-OTASS-238821-CS-INDV / Implementación Sistema de evaluación de rendimiento	IBRD / 88990	Improving Governance of Water Supply and Sanitation Service Providers	Post	Individual Consultant Selection	Open	12,631.00	0.00	Under Implementation	2021-06-30	2021-06-16	2021-08-18		2021-09-08		2021-10-13		2022-04-11
PE-OTASS-238825-CS-INDV / Implementación de un Sistema Salarial Integral	IBRD / 88990	Improving Governance of Water Supply and Sanitation Service Providers	Post	Individual Consultant Selection	Open	12,631.00	0.00	Under Review	2021-06-30	2021-06-16	2021-08-18		2021-09-08		2021-10-13		2022-04-11

PROCUREMENT PLAN (Textual Part)

Project information: China: Green Urban Financing and Innovation Project

Project Implementation agency: Shanghai Chengtou Financial Service Company

Date of the Procurement Plan: Apr. 2019

Period covered by this Procurement Plan: Apr. 2019 till Jun. 2021

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016, Revised November 2017 and August 2018) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

A. *The Bank’s Standard Procurement Documents (SPDs)*: The Bank’s SPDs shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

B. *National Procurement Arrangements*: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures (Tendering and Bidding Law of the Peoples’ Republic of China, i.e. TBL promulgated by its Order No. 21 dated August 30, 1999 and the Implementation Regulations of the TBL promulgated by its State Council Order No. 613 dated November 30, 2011 and any amendments thereof) may be used with the following conditions to meet the requirements for open competitive procurement of paragraph 5.4 of the Procurement Regulations:

a) All procurement notices shall be published in a national newspaper of wide circulation, or on a widely-used website / electronic portal with free access.

b) A minimum of twenty (20) business days shall be given to Bidders between the date of such advertisement (or the date of availability of procurement documents, whichever is later and the deadline for the submission of bids). The advertisement and procurement documents shall specify the deadline for the submission of bids. Potential Bidders shall be allowed to inspect and purchase procurement documents at any time prior to the deadline for the submission of bids.

c) Any Bidder/Consultant should be eligible to participate in a procurement process and to be awarded a Bank-financed contract as defined in paragraphs 3.21, 3.22 and 3.23 of the Procurement Regulations.

d) Bidders/Consultants shall be allowed to submit bids/proposals by mail or in person. Bidders/consultants shall not be mandatory required to be present at the bid/proposal opening session.

e) Bidders should not be required to register as a condition for inspecting or purchasing procurement documents, submitting its bid or receiving contract award. A winner Bidder, shall be given reasonable opportunity of registering (if required) before contract signing without any let or hindrance. Bidding shall not be restricted to any class of contractors.

f) The winning bidder shall not be required, as a condition of award, to reduce its bid price. No contract negotiation shall be permitted unless agreed in the procurement plan.

g) No bid may be rejected solely on the basis that the bid price exceeds any cost estimate. Rejection of all bids or re-bidding shall not be allowed solely because the number of bids is less than three (3). Rebidding shall not take place without any sound justification.

h) The Bank's procurement documents for approaching the national market or any procurement document acceptable to the Bank shall be used. All procurement documents must require that bidders/consultants present a signed acceptance at the time of bidding or submitting a proposal, to be incorporated in any resulting contract, confirming application of and compliance with the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights.

i) The procurement documents shall disclose the newspaper and / or the electronic means in which the information on contract award shall be published.

j) The contract award notification shall identify: (a) name and address of the Borrower's Project Implementing Unit, (b) name and reference number of

the contract being awarded and the selection method used (c) names of all Bidders/Consultants that submitted bids/proposals and their prices as read out at the bid opening meeting and as evaluated (d) names of all Bidders/Consultants whose bids/proposals were rejected either as nonresponsive or as not meeting qualification criteria or were not evaluated, with the reasons therefor and (e) the name of the successful Bidder/Consultant, the final contract price, the contract duration and a summary of its scope.

i) The Borrower shall implement an effective complaint mechanism allowing bidders or consultants to complain, and have their complaints handled and responded in a timely manner. Procurement documents should indicate the complaint mechanism procedure and provide the professional title and address of the officials to whom such protests should be sent.

j) The Bank shall be allowed to review procurement documentation and activities related to the activities included in the procurement plan.

C. Other national procurement arrangements: When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

D. Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables.

E. Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations is not applicable:

F. Domestic Preference as specified under paragraph 5.51 of the Procurement Regulations:

Goods: Domestic Preference is applicable for those contracts identified in the Procurement Plan tables.

Works: Domestic Preference is not applicable

G. Other Relevant Procurement Information:

2019-2021
**Procurement Plan for Component 3 Institutional Strengthening and Project Management
 (2019-2021)**
Green Urban Financing and Innovation Project [Awarded Contracts financed with WB loan]

Updated on May 11, 2021

No.	Service Content	Implementation Method	Updated Estimated Cost	Procurement Method	WB Review	Contract Term (months)	Notes
IDP2.3 A	Green Urban Financing & Innovation Project- Environmental Management Consulting Service Contract A	Consulting service	\$250,000.00	CQS	Post review	2020 6 1 2025 6 30 June 1, 2020 - June 30, 2025	
IDP2.3 B	Green Urban Financing & Innovation Project- Environmental Management Consulting Service Contract B	Consulting service	\$250,000.00	CQS	Post review	2020 11 1 2025 6 30 November 1, 2020 - June 30, 2025	
IDP2.4 A	Green Urban Financing & Innovation Project- Social Management Consulting Service Contract A	Consulting service	\$300,000.00	CQS	Post review	2020 7 1 2025 6 30 July 1, 2020 - June 30, 2025	

IDP2.4 B	Green Urban Financing & Innovation Project- Social Management Consulting Service Contract B	Consulting service	\$200,000.0 0	CQS	Post review	2020 11 1 - 2025 6 30 November 1, 2020 - June 30, 2025	
IDP2.5	Legal Advisor Consulting Service Contract (signed in 2019)	Consulting service	\$200,000.0 0	CQS	Post review	2019 6 7 - 2020 6 6 June 7, 2019 - June 6, 2020	
Total							

Exchange rate: quoted in calculation: 1 USD = 6.5 RMB yuan (referred exchange rate announced by People's Bank of China: 1 USD = 6.4895 RMB yuan)

6A	Contra CARMAC2-PG-15-04 (Booklet)	G	SH	Post	2015	1-Jun-15			1-Jun-15	8-Jun-15	9-Jun-15	9-Aug-15	0.33	Uniprint LLC
6B	Contra CARMAC2-PG-16-11 (Register)	G	SH	Post	2016	1-Jun-16			3-Jun-16	10-Jun-16	13-Jun-16	23-Jun-16	0.53	Uniprint LLC
7	Office furniture for PIU and MSTs	G	SH	Post	2015	TBD								
7A	Contra CARMAC2-PG-15-03 (Furniture) for MTS	G	SH	Post	2015	29-May-15			29-May-15	8-Jun-15	11-Jun-15	11-Jul-15	3.56	PE H.Avetisyan
	Contra CARMAC2-PG-15-08 (Furniture) for APIU	G	SH	Post	2015	29-May-15			10-Nov-15	17-Nov-15	25-Nov-15	24-Jan-16	4.05	PE H.Avetisyan
8	Commun. Vets equipment and consumables	G	SH	Post	2016									
9	Equipment and furnitures for VSCs	G	SH	Post	2016									
9A	Safeguard system for Mets Parni VSC	G	SH	Post	2017	7-Aug-17		17-Aug-17	17-Aug-17	24-Aug-17	1-Sep-17	30-Sep-17		
9B	IC software with scanning equipment for Mets Parni VSC	G	SH	Post	2017	7-Aug-17		18-Aug-17	18-Aug-17	25-Aug-17	1-Sep-17	30-Sep-17		
10	Medicines and supplies for VSCs	G	SH	Post	2016									
11-13, 16-17	Analitical and Lab Equipment for Local Food Inspectors, SSFS, CV&P, SVC	G	NCB	Post	2016									
11A	Furniture for SSFS One stop shop Contra CARMAC2-PG-17-16 (SSFS Furniture)	G	SH	Post	2017	25-Jan-17		3-Feb-17	8-Feb-17	14-Feb-17	15-Feb-16	25-Feb-16	7.18	Gaudi LLC
11B	IT Equipment for SSFS One stop shop Contra CARMAC2-PG-17-17 (SSFS Equipm)	G	SH	Post	2017	25-Jan-17		3-Feb-17	9-Feb-17	15-Feb-17	15-Feb-16	6-Mar-16	3.51	SRS-Zvezda LLC
14	Field equipment for SVC (Scientific Center for Vegetables) Contra CARMAC2-PG-15-07 (GH Equip)	G	SH	Post	2015	20-Jul-15		20-Oct-15	28-Oct-15	9-Nov-15	30-Nov-15	30-Jun-17	70.85	Concern Energomash CJSC
14A	Field equipment for SVC (Scientific Center for Vegetables) Contra CARMAC2-PG-16-13 (GH Equip)	G	SH	Post	2016	26-Aug-16		26-Aug-16	26-Aug-16	5-Sep-16	4-Oct-16	3-Dec-16	27.33	SpecmashLLC
15	Greenhouse equipment for SCV Contra CARMAC2-PG-16-14 (GH Equip)	G	SH	Post	2016	23-Sep-16		23-Sep-16	23-Sep-16	3-Oct-16	7-Oct-16	6-Dec-16	33.10	HGH Company LLC
18	Office equipment (IT and furniture) for SCV	G	SH	Post	2016	10-Jan-17		30-Jan-17	4-Feb-17	19-Feb-17	5-Apr-17	4-Jun-17		
19	Analytical Equipment for Agrochemical Center Contra CARMAC2-PG-17-18 (Lab Equip)	G	SH	Post	2017	10-Feb-17		10-Feb-17	15-Feb-17	25-Feb-17	1-Mar-17	1-May-17	86.28	Concern Energomash CJSC

20	Analytical Equipment for Agrochemical Center	G	SH	Post	2018	7-Jul-18		27-Jul-18	1-Aug-18	16-Aug-18	30-Sep-18	29-Nov-18		
21	Additional IT equipment (MIS) Contra CARMAC2-PG-15-05 (MIS Eqpm)	G	SH	Post	2015	20-Jul-15		1-Sep-15	1-Sep-15	11-Sep-15	1-Oct-15	1-Dec-15	9.24	Doxx Computers LLC
					677.3									
22	VSC Civil works	CW	SH	Post	2016	9-Dec-16		7-Feb-17	12-Feb-17	14-Mar-17	13-May-17	9-Nov-17		
22 A	SSFS One stop shop renovation CW Contra CARMAC2-CW-17-6/02 (SSFS CW)	CW	SH	Post	2017	25-Jan-17		3-Feb-17	8-Feb-17	14-Feb-17	15-Feb-16	11-Mar-16	30.07	Master-Constracshen LLC
22 B	SSFS One stop shop renovation supervision Contra CARMAC2-CW-17-6/02 (SSFS CW)	CS	CQ	Post	2017	25-Jan-17			16-Feb-16	9-Feb-17	15-Feb-16	11-Mar-16	0.54	Micto HEK LLC
22 C	Contra CARMAC2-CW-16-5/01-04 (Parni VSC Design&Author)					1-Aug-16			1-Aug-16	9-Aug-16	6-Sep-16		4.83	QVE nakhagits LLC
22 D	Contra CARMAC2-CW-16-5/02 (Parni VSC CW)					20-Sep-16		20-Sep-16	20-Sep-16	30-Sep-16	7-Oct-16	9-Jun-17	94.77	Vordi Hrair LLC
22 E	Contra CARMAC2-CW-16-5/03 (Parni VSC Supervision)					13-Sep-16				13-Sep-16	7-Oct-16	9-Jun-17	1.86	Alternative LLC
23	Reconstruction of Glass Greenhouses for SCV	CW	SH	Post	2015									
23 A	Contra CARMAC2-CW-15-1/01-04 (Glass Greenhouse Design&Author)	CS	CQ	Post	2015				4-Feb-15	15-May-15	1-Jun-15	31-Jul-15	5.95	HGSHN LLC
23 B	Contra CARMAC2-CW-15-1/02 (Glass Greenhouse CW)	CW	SH	Post	2015	31-Jul-15		25-Sep-15	5-Oct-15	15-Oct-15	30-Oct-15	2-May-16	202.20	Saz-Agro LLC
23 C	Contra CARMAC2-CW-15-1/03 (Glass Greenhouse Supervis)	CS	CQ	Post	2015				4-Feb-15	15-Oct-15	30-Oct-15	2-May-16	2.96	Shinindustria LLC
	Reconstruction of Glass Greenhouses for SCV	CW	SH	Post	2016									
23 D	Contra CARMAC2-CW-16-4/01-04 (Glass Greenhouse Design&Author)	CS	CQ	Post	2016				16-Feb-16	19-Jul-16	29-Jul-16	31-Aug-16	7.90	HGSHN LLC
23 E	Contra CARMAC2-CW-16-4/02 (Glass Greenhouse CW)	CW	SH	Post	2016	19-Sep-15		25-Sep-15	30-Aug-16	9-Sep-16	22-Sep-16	23-May-17	199.28	Nik-Dav Group CJSC
23 F	Contra CARMAC2-CW-16-4/03 (Glass Greenhouse Supervis)	CS	CQ	Post	2016				16-Feb-16	1-Sep-16	22-Sep-16	23-May-17	3.25	Shinindustria LLC
24	Refurbishment of Plastic Greenhouses for SCV	CW	SH											
24 A	SCV Plastic Greenhouses CW	CW	SH	Post	2017	7-Apr-17								

29 A	Community Development expert Contra CARMAC2-CS-15/07 (ComDev Spec)	CS	IC	Post	2015	10-May-15	12-May-15	14-May-15	15-May-15	1-Jun-15	3-Jun-15	30-Jun-17	21.79	T. Apoyan
29 B	Community Development consultant for Gegharkunik MST Contra CARMAC2-CS-16/09 (ComDev Spec)	CS	IC	Post	2016	1-Dec-15	3-Dec-15	8-Dec-15	11-Dec-15	25-Dec-15	1-Feb-16	30-Jun-17	4.18	G.Badalyan
30	Livestock economist local expert	CS	IC	Post	2016	Ongoing through the Project								
31	Other local TA depending on emerging needs	CS	IC	Post	2016	Ongoing through the Project								
31 A	Preparation of vegetation recovery measures for degraded nearby village pastures of the communities	CS	IC	Post	2017	1-Dec-15		1-May-17	1-May-17	15-May-17				
35	Women/Youth Special Support Program	CS	CQ	Post	2016	1-Aug-17	6-Aug-17	13-Aug-17	16-Aug-17	31-Aug-17				
36	Technical Review Contra CARMAC2-CS-15/05 (Value Chain)	CS	CQ	Post	2015	1-Apr-15	10-Jun-15	24-Jun-15	24-Jun-15	8-Jul-15	30-Sep-15	30-Dec-16	32.00	AM Partners LLC
37	Selection Committee meetings	CS	IC	Post	2015									
	Contra ASHZH-1/1	CS	IC*****	Post	2015			18-May-15	18-May-15	1-Jul-15	1-Jul-15	1-Jul-18	1.05	A.Gasparyan
	Contra ASHZH-1/2	CS	IC*****	Post	2015			18-May-15	18-May-15	1-Jul-15	1-Jul-15	1-Jul-18	0.7	H.Tspnetyan
	Contra ASHZH-1/3	CS	IC*****	Post	2015			18-May-15	18-May-15	1-Jul-15	1-Jul-15	1-Jul-18	0.7	G.Ghazaryan
	Contra ASHZH-1/4	CS	IC*****	Post	2015			18-May-15	18-May-15	1-Jul-15	1-Jul-15	1-Jul-18	0.7	M.Saponjyan
	Contra ASHZH-1/5	CS	IC*****	Post	2015			18-May-15	18-May-15	1-Jul-15	1-Jul-15	1-Jul-18	0.7	Kh.Poghosyan
	Contra ASHZH-1/6	CS	IC*****	Post	2015			18-May-15	18-May-15	1-Jul-15	1-Jul-15	1-Jul-18	0.7	N.Darbinyan
	Contra ASHZH-1/7	CS	IC*****	Post	2015			18-May-15	18-May-15	1-Jul-15	1-Jul-15	1-Jul-18	0.7	G.Sardaryan
	Contra ASHZH-1/8	CS	IC*****	Post	2015			18-May-15	18-May-15	1-Jul-15	1-Jul-15	1-Jul-18	0.7	G.Sargsyan
	Contra ASHZH-1/9	CS	IC*****	Post	2015			18-May-15	18-May-15	1-Jul-15	1-Jul-15	1-Jul-18	0.7	L.Aydinyan
38	Evaluation of all sub-project investments	CS	CQ	Post	2017	1-Apr-17	4-May-17	11-May-17	4-May-17	18-May-17	19-Jun-17	28-Feb-18	12.00	Argument LLC
39	Dairy/Livestock specialist	CS	IC	Post	2016	1-Jan-17	6-Jan-17	13-Jan-17	16-Jan-17	31-Jan-17	10-Feb-17			

40	Horticulture specialist	CS	IC	Post	2016	1-Jan-17	6-Jan-17	13-Jan-17	16-Jan-17	31-Jan-17	10-Feb-17				
41	Other local expert depending on emerging needs	CS	IC	Post	2015										
41 A	Food Safety specialist for the VCD Contra CARMAC2-CS-15/08 (Food Safety Spec)	CS	IC	Post	2015	8-Jul-15	8-Jul-15	11-Aug-15	13-Aug-15	27-Aug-15	1-Sep-15	30-Jun-17	19.06	G. Hovhannisyan	
42	Mobilisation of comm. Vets Contra CARMAC2-CS-16/10	CS	CQ	Post	2016	1-Mar-16		11-Mar-16	11-Mar-16	4-May-16	27-Jun-16	27-Dec-17	54.35	CARD Agroservice CJSC	
43	Impact evaluation	CS	CQ	Post	2019	1-Feb-19	6-Feb-19	13-Feb-19	16-Feb-19	3-Mar-19	13-Mar-19				
44	Training of Local Food Safety Inspectors Contra CARMAC2-CS-16/11	CS	CQ	Post	2016	1-Mar-16		11-Mar-16	11-Mar-16	29-Mar-16	6-May-16	7-Oct-16	50.06	IMS LLC & Irazek ev pashpamvac sparogh NGO	
45	GAP Survey for preparation of guidelines	CS	CQ	Post	2016	1-Apr-17	6-Apr-17	13-Apr-17	16-Apr-17	1-May-17					
46	Guidelines preparation, printing, dissemination	CS	TBD	Post	2017	1-Jun-17	6-Jun-17	13-Jun-17							
47	Guidelines preparation, printing, dissemination	CS	TBD	Post	2018	15-Feb-18	20-Feb-18	27-Feb-18			9-Mar-18	5-Sep-18			
48	Environmental specialist Contra CARMAC2-CS-15/06 (Environmental Spec)	CS	IC	Post	2015	1-Apr-15	1-Apr-15	13-Apr-15	15-Apr-15	29-Apr-15	5-May-15	30-Jun-17	15.24	A. Savadyan	
49	Social specialist Contra CARMAC2-CS-15/04 (Social Spec)	CS	IC	Post	2015	10-Mar-15	12-Mar-15	16-Mar-15	24-Mar-15	6-Apr-15	4-May-15	30-Jun-17	23.02	E. Mkrtchyan	
50	Short-term consultancies (local)	CS	IC	Post	2016	Ongoing through the Project									
52	Development of MIS Contra CARMAC2-CS-15/03 (MIS)	CS	CQ/IC	Post	2015	28-Feb-15	5-Mar-15	12-Mar-15	15-Mar-15	30-Mar-15	1-Jun-15	30-Oct-15	38.14	Shogersoft LLC	
53	External Evaluation & Impact Assessment	CS	CQ	Post	2017	10-Aug-17	15-Aug-17	22-Aug-17	25-Aug-17	9-Sep-17					
54	Special studies on erosion control, biodiversity, etc.	CS	CQ/IC	Post	2018	To be determined									
55	Public awareness	CS	CQ	Post	2017	1-Mar-17	6-Mar-17	13-Mar-17	16-Mar-17	31-Mar-17	10-Apr-17				
56	Audit Contra CARMAC2-CS-16/12	CS	LCS	Post	2015	18-Feb-16	18-Feb-16	21-Feb-16	22-Feb-16	15-Mar-16	4-Apr-16	30-Dec-20	51.98	SOS Audit LLC	

CARMAC2-CW-18-8/03 / Technical supervision of the quality of const. works of a veterinary service center in the Hazan city community of Kotayk marz, and of the quality of refurbishment of membranous greenhouses of the Scientific Center of Veg. and Ind. Crops of the Mok RA	IBRD / 83740	Component 3: Strengthening Public Sector Institutions	Post	Consultant Qualification Selection	Open - National	3,583.95	Signed	2018-03-21	2018-04-03	2018-04-04	2018-05-03	2018-05-25	2018-05-15	2018-06-15	2018-05-25	2018-06-19	2018-10-09	
CARMAC2-CP-CS-18-05 / Training for cooperatives	IBRD / 83740	Component 1: Community/Pasture Livestock Management System	Post	Consultant Qualification Selection	Open - National	0.00	Canceled	2018-08-08	2018-08-10	2018-08-22	2018-09-19		2018-09-24		2018-09-27		2018-12-26	
CARMAC2-CP-CS-18-06 / Design and auth. supervision for the const. of watering system in pastures of Chazanchi, Mets Sepasar and Zaiqaghbyur settlements of Ashotsk community of Shirak marz.	IBRD / 83740	Component 1: Community/Pasture Livestock Management System	Post	Consultant Qualification Selection	Open - National	32,447.07	Signed	2018-11-07	2020-01-21	2018-11-21	2018-12-26	2020-04-13	2019-01-25	2020-05-04	2019-01-28	2020-05-20	2020-01-23	2020-10-05
CARMAC2-CS-19/31 / Independent Evaluator for the Value Chain Development Component finished subprojects	IBRD / 83740	Component 2: Value Chain Development	Post	Consultant Qualification Selection	Open - National	11,941.36	Completed	2019-08-12	2019-08-14	2019-09-02	2019-10-16	2019-11-05	2019-11-15	2019-11-15	2019-12-20	2019-11-15	2020-06-17	2020-10-27
CARMAC2-CS-19/34 / Evaluation of the sub-projects (business applications) presented within the framework of Value Chain Development component of the project	IBRD / 83740	Component 2: Value Chain Development	Post	Consultant Qualification Selection	Open - National	9,024.44	Completed	2019-09-24	2019-09-24	2019-10-15	2019-11-28	2019-12-25	2019-12-28	2020-01-10	2020-02-01	2020-01-14	2020-07-30	2020-04-09
CARMAC2-CP-CS-20-j-3/03 / CW technical supervision of construction of watering systems in the pastures of 9 communities (settlements) of RA	IBRD / 83740	Component 1: Community/Pasture Livestock Management System	Post	Consultant Qualification Selection	Open - National	7,501.87	Signed	2020-03-20	2020-03-20	2020-04-03	2020-04-10	2020-04-30	2020-04-12	2020-06-03	2020-04-19	2020-06-03	2020-10-16	
CARMAC2-CP-CS-20-j-4/03 / Technical supervision of construction quality of pasture water supply pipeline systems in 10 communities/settlements of RA	IBRD / 83740	Component 1: Community/Pasture Livestock Management System	Post	Consultant Qualification Selection	Open - National	11,966.58	Signed	2020-05-26	2020-06-01	2020-06-10	2020-06-26	2020-06-22	2020-07-07	2020-07-09	2020-07-14	2020-07-09	2021-06-29	
CARMAC2-CP-CS-20-j-5/03 / Technical supervision of the construction pasture water supply pipeline systems in Bini settlement of Charentsavan community of Kotayk marz and Goris city settlement of Goris community of Syunik	IBRD / 83740	Component 1: Community/Pasture Livestock Management System	Post	Consultant Qualification Selection	Open - National	1,788.41	Signed	2020-09-22	2020-09-22	2020-09-25	2020-09-29	2020-10-27	2020-10-05	2020-12-09	2020-10-11	2020-12-09	2021-05-08	
CARMAC2-CP-CS-20-j-6/01 / Design and auth. supervision for the const. of watering system in pastures of 6 communities (or "community" settlements) of 3 marzes of RA	IBRD / 83740	Component 1: Community/Pasture Livestock Management System	Post	Consultant Qualification Selection	Open - National	11,912.77	Signed	2020-12-15	2021-01-20	2020-12-29	2021-01-03	2021-02-16	2021-01-08	2021-03-23	2021-01-16	2021-03-23	2021-03-18	
CARMAC2-CP-CS-21/07 / Trainings of PUCS members (chairmen) and community majors/administrative representatives.	IBRD / 83740	Component 1: Community/Pasture Livestock Management System	Post	Consultant Qualification Selection	Open - National	0.00	Under Implementation	2021-01-21	2021-02-15	2021-02-11	2021-03-18		2021-03-25		2021-04-13		2021-10-10	
CARMAC2-CP-CS-21-j-7/01 / Design of construction of pasture water pipeline systems in Artabyunyk and Shain settlements of the Yeghegis community and the Zedya settlement of Vayk community of the Vayots Dzor marz and Vardenis community of the Gegharkunik marz, and author supervis	IBRD / 83740	Component 1: Community/Pasture Livestock Management System	Post	Consultant Qualification Selection	Open - National	19,604.79	Signed	2021-02-03	2021-02-03	2021-02-17	2021-02-24	2021-03-22	2021-03-06	2021-04-07	2021-03-15	2021-04-16	2021-05-15	
CARMAC2-CH-21-8/01 / Design of construction of VSC in Odzun community of Lori marz of RA and author's supervision and design of construction of animal gathering places in the territory of 70 communities of RA	IBRD / 83740	Component 3: Strengthening Public Sector Institutions	Post	Consultant Qualification Selection	Open - National	5,763.51	Signed	2021-02-04	2021-02-12	2021-02-19	2021-03-08	2021-03-22	2021-03-13	2021-04-27	2021-03-15	2021-04-28	2021-05-15	
CARMAC2-CS-21-39 / Impact Assessment	IBRD / 83740	Component 4: Project Coordination and Management	Post	Consultant Qualification Selection	Open - National	0.00	Under Implementation	2021-02-10	2021-02-26	2021-02-25	2021-03-26		2021-03-29		2021-04-05		2022-04-20	
CARMAC2-CP-CS-21-j-9/03 / Technical supervision of construction of pasture water supply pipeline systems in Chazanchi, Mets Sepasar and Zaiqaghbyur settlements of Ashotsk community of Shirak marz of RA	IBRD / 83740	Component 1: Community/Pasture Livestock Management System	Post	Consultant Qualification Selection	Open - National	7,987.73	Signed	2021-02-25	2021-03-03	2021-03-07	2021-03-18	2021-03-31	2021-03-24	2021-04-13	2021-03-30	2021-05-06	2021-10-01	

Sample Procurement Plan

(Text in italic font is meant for instruction to staff and should be deleted in the final version of the PP)

(This is only a sample with the minimum content that is required to be included in the PAD. The detailed procurement plan is still mandatory for disclosure on the Bank's website in accordance with the guidelines. The initial procurement plan will cover the first 18 months of the project and then updated annually or earlier as necessary).

I. General

- 1. Bank's approval Date of the procurement Plan** *[Original: December 2007]; Revision 15 of Updated Procurement Plan, June 2010]*
- 2. Date of General Procurement Notice:** Dec 24, 2006
- 3. Period covered by this procurement plan:** *The procurement period of project covered from year June 2010 to December 2012*

II. Goods and Works and non-consulting services.

- 1. Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: *[Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]*

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	<i>Above US\$ 500,000</i>	<i>All</i>
2.	NCB (Goods)	<i>Above US\$ 100,000</i>	<i>First contract</i>
3.	ICB (Works)	<i>Above US\$ 15 million</i>	<i>All</i>
4.	NCB (Works)	<i>Above US\$ 5 million</i>	<i>All</i>
5.	(Non-Consultant Services)	<i>Below US\$ 100,000</i>	<i>First contract</i>
	<i>[Add other methods if necessary]</i>		

- 2. Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.

3. **Proposed Procedures for CDD Components (as per paragraph 3.17 of the Guidelines:** [*Refer to the relevant CDD project implementation document approved by the Bank or delete if not applicable*]
4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Loan Project XYZ 04/01/2010 issued by <mention name of PIU>*
5. **Any Other Special Procurement Arrangements:** [*including advance procurement and retroactive financing, if applicable*] *5 ICB works packages will be financed under retroactive financing*
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)**

[List the Packages which require Bank's prior review first and then the other packages]

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)	82	5	No	Prior	
	Summary of the ICB (Goods)	43.77	15	No	Prior	
	Summary of the NCB (Works)	64.53	18	No	Post	1 st contract for Prior Review
	Summary of the NCB (Goods)	1.86	4	No	Post	1 st contract for Prior Review
	Summary of the ICB (Non-Consultant Services)	0.45	1	No	Prior	

July 9, 2010

III. Selection of Consultants

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 100,000	
2.	Single Source (Firms)	All	
3.	Individual	Above US\$ 50,000	

- 2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- 3. Any Other Special Selection Arrangements:** *[including advance procurement and retroactive financing, if applicable or delete if not applicable]*
- 4. Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	4.17	7	Prior	
	Summary of number of contracts that will be let under other	0.83	1	Prior	CQS

	methods				
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PROCUREMENT PLAN Kenya : Kenya Youth Employment and Opportunities

General Information

Country: Kenya Bank's Approval Date of the Original Procurement Plan: 2017-02-18
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-05-24
 Project ID: P151831 GPN Date: 2017-04-03
 Project Name: Kenya Youth Employment and Opportunities
 Loan / Credit No: IDA / 58120
 Executing Agency(ies) Ministry of Public Service, Youth and Gender Affairs

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
KE-MPYG-12189-CO-RFQ / Procurement of Motor Vehicles.	IDA / 58120	Strengthening youth policy development and project management	Post	Request for Bids	Open - National	Single Stage - One Envelope		700,000.00	623,868.69	Under Implementation					2017-04-07	2017-09-15	2017-04-12					2017-05-24		2017-06-23		2017-07-28		2018-01-24
KE-MPYG-12022-CO-RFQ / Supply and delivery of interim MIS equipment	IDA / 58120	Strengthening youth policy development and project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		75,000.00	0.00	Pending Implementation							2017-05-17									2017-07-12		2018-01-08
KE-MPYG-12183-CO-RFQ / Procurement of equipment for PCU (Boardroom Chairs and Lockable Cabinets)	IDA / 58120	Strengthening youth policy development and project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		5,300.00	0.00	Pending Implementation							2017-04-30									2017-06-25		2017-12-22
KE-MPYG-14305-CO-RFQ / Procurement of ICT equipment for PCU and targeted Counties.	IDA / 58120	Strengthening youth policy development and project management	Post	Request for Bids	Open - National	Single Stage - One Envelope		150,000.00	0.00	Pending Implementation				2017-08-07		2017-08-12						2017-09-23		2017-10-23		2017-11-27		2018-05-26
KE-MPYG-53596-CO-RFQ / Procurement of 40 No tablets for capturing data for Cycle 2	IDA / 58120	Strengthening youth policy development and project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		16,000.00	0.00	Pending Implementation							2018-05-02									2018-06-27		2018-12-24
KE-MPYG-53606-CO-RFQ / Procurement of 20 No. Laptops for Cycle two counties	IDA / 58120	Strengthening youth policy development and project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		14,500.00	0.00	Pending Implementation							2018-05-30									2018-07-25		2019-01-21
KE-MPYG-88634-CO-RFQ / Purchase of 40 No of tablets for Cycle 3 Counties and 30 No for Cycle 4 Counties	IDA / 58120	Strengthening youth policy development and project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		31,500.00	0.00	Pending Implementation							2019-01-23									2019-03-20		2019-09-16
KE-MPYG-88635-CO-RFQ / Purchase of 10 No tablets(Rugged) for PCU	IDA / 58120	Strengthening youth policy development and project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		5,400.00	0.00	Pending Implementation							2019-01-30									2019-03-27		2019-09-23
KE-MPYG-53579-CO-DIR / Procurement of 6 No.Motor Vehicles for Cycle 2 counties.	IDA / 58120	Strengthening youth policy development and project management	Post	Request for Bids	Open - National	Single Stage - One Envelope		420,000.00	0.00	Canceled				2018-04-13		2018-04-18						2018-05-30		2018-06-29		2018-08-03		2019-01-30
KE-MPYG-108685-CO-RFQ / 4 No Glass Cabinets	IDA / 58120	Strengthening youth policy development and project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		2,400.00	0.00	Under Implementation							2019-04-17									2019-06-12		2019-12-09
KE-MPYG-108687-CO-RFQ / 1 No. Coffee Table	IDA / 58120	Strengthening youth policy development and project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		300.00	0.00	Pending Implementation							2019-04-17									2019-06-12		2019-12-09
KE-MPYG-108688-CO-RFQ / 2 No. Secretarial desks	IDA / 58120	Strengthening youth policy development and project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		750.00	0.00	Pending Implementation							2019-04-17									2019-06-12		2019-12-09
KE-MPYG-108689-CO-RFQ / 2 No. Workstation (4 way)	IDA / 58120	Strengthening youth policy development and project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		2,960.00	0.00	Pending Implementation							2019-04-17									2019-06-12		2019-12-09
KE-MPYG-108690-CO-RFQ / 1 No. Boardroom table 28 seater	IDA / 58120	Strengthening youth policy development and project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		5,600.00	0.00	Pending Implementation							2019-04-17									2019-06-12		2019-12-09
KE-MPYG-108691-CO-RFQ / 4 No. Workstation (2 way)	IDA / 58120	Strengthening youth policy development and project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		3,600.00	0.00	Pending Implementation							2019-04-17									2019-06-12		2019-12-09
KE-MPYG-108692-CO-RFQ / 1 No. Reception desk	IDA / 58120	Strengthening youth policy development and project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		1,000.00	0.00	Pending Implementation							2019-04-17									2019-06-12		2019-12-09
KE-MPYG-108693-CO-RFQ / 3 No. High Back Orthopedic Chairs	IDA / 58120	Strengthening youth policy development and project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		1,050.00	0.00	Pending Implementation							2019-04-17									2019-06-12		2019-12-09
KE-MPYG-108694-CO-RFQ / 28 No. Office Chairs	IDA / 58120	Strengthening youth policy development and project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		6,860.00	0.00	Pending Implementation							2019-04-17									2019-06-12		2019-12-09
KE-MPYG-108695-CO-RFQ / 2 No. Executive Visitors Chair	IDA / 58120	Strengthening youth policy development and project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		370.00	0.00	Pending Implementation							2019-04-17									2019-06-12		2019-12-09

KE-MPYG-88626-CS-QCBS / Consultancy Services for Digital Delivery of Government Catalytic Funds and Access to Government Procurement Opportunities (AGPO) to youth.	IDA / 58120	Strengthening youth policy development and project management	Post	Quality And Cost-Based Selection	Open - National		350,000.00	0.00	Canceled	2019-01-24	2019-04-04	2019-02-14		2019-03-30		2019-04-27		2019-05-27		2019-07-01		2019-08-05		2020-08-04
KE-MPYG-239154-CS-CQS / Provision of Online Internship and Employment Placement Services For KYEOP Trainees	IDA / 58120	Improving labor market information	Post	Consultant Qualification Selection	Open - National		250,000.00	0.00	Under Implementation	2021-06-10	2021-06-14	2021-07-01		2021-08-14						2021-09-13		2021-10-18		2022-04-16

INDIVIDUAL CONSULTANTS																				
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
KE-MPYG-12269-CS-INDV / Individual Consultancy services for review of the National Youth Policy	IDA / 58120	Strengthening youth policy development and project management	Post	Individual Consultant Selection	Limited		15,000.00	0.00	Pending Implementation	2017-04-07		2017-04-12		2017-05-03		2017-06-07				2017-12-04
KE-MPYG-12230-CS-CQS / Individual Consultancy services for Life Skills Training	IDA / 58120	Strengthening youth policy development and project management	Post	Individual Consultant Selection	Open		25,000.00	0.00	Pending Implementation	2017-04-27		2017-06-15		2017-07-06		2017-08-10				2018-02-06
KE-MPYG-12237-CS-CQS / Consultancy services for an individual consultant for Core Business Skills training	IDA / 58120	Strengthening youth policy development and project management	Post	Individual Consultant Selection	Open		25,000.00	0.00	Pending Implementation	2017-04-27		2017-06-15		2017-07-06		2017-08-10				2018-02-06
KE-MPYG-6641-CS-INDV / Consultancy services for preparation of Communication Strategy and implementation of major KYEOP events.	IDA / 58120	Strengthening youth policy development and project management	Post	Individual Consultant Selection	Open		98,000.00	0.00	Canceled	2017-02-09		2017-03-30		2017-04-20		2017-05-25				2017-11-21
KE-MPYG-14304-CS-INDV / Individual Consultancy for development of KYEOP interim MIS	IDA / 58120	Strengthening youth policy development and project management	Post	Individual Consultant Selection	Limited		35,000.00	63,999.98	Under Implementation	2017-05-15		2017-05-20		2017-06-10		2017-07-15	2017-07-28			2018-01-11
KE-MPYG-12034-CS-CQS / Consultancy services for a Monitoring and Evaluation officer.	IDA / 58120	Strengthening youth policy development and project management	Post	Individual Consultant Selection	Open		72,000.00	0.00	Pending Implementation	2017-05-18		2017-07-06		2017-07-27		2017-08-31				2018-02-27
KE-MPYG-12033-CS-CQS / Consultancy services for a Procurement Specialist to support the implementing agencies	IDA / 58120	Strengthening youth policy development and project management	Prior	Individual Consultant Selection	Open		43,269.00	78,739.90	Signed	2017-05-18		2017-07-06		2017-07-27	2017-08-07	2017-08-31	2017-08-01			2018-02-27
KE-MPYG-51146-CS-INDV / Design of an innovation challenge for organizations dealing with the hard-to-serve Youth and Terms of Reference for firm that will implement the challenge	IDA / 58120	Strengthening youth policy development and project management	Post	Individual Consultant Selection	Open		60,000.00	0.00	Pending Implementation	2018-02-26		2018-04-16		2018-05-07		2018-06-11				2018-12-08
KE-MPYG-77912-CS-CDS / Individual Consultant - Procurement support for KYEOP Implementing Agencies.	IDA / 58120	Strengthening youth policy development and project management	Prior	Direct Selection	Direct		60,000.00	106,850.63	Signed	2018-09-28	2018-10-23	2018-10-08				2018-12-12	2019-05-17			2019-06-10
KE-MPYG-77911-CS-CDS / Individual Consultancy - Monitoring and Evaluation Specialist for KYEOP	IDA / 58120	Strengthening youth policy development and project management	Prior	Direct Selection	Direct		72,000.00	129,775.49	Signed	2018-09-27	2018-10-23	2018-10-07				2018-12-11	2019-05-17			2019-06-09
KE-MPYG-52585-CS-INDV / Consultancy Services for Roll out and Capacity support Technical Assistant for KYEOP	IDA / 58120	Strengthening youth policy development and project management	Prior	Individual Consultant Selection	Direct		36,000.00	62,314.56	Signed	2018-04-20	2018-12-14	2018-04-30			2018-05-21	2019-04-15	2018-06-25	2019-05-17		2018-12-22
KE-MPYG-104837-CS-CDS / Development of Interim MIS systems - the consultant will develop and embed new modules into the interim management information system to meet the expanding needs of the project and also offer continued technical assistance to the implementing agencies.	IDA / 58120	Strengthening youth policy development and project management	Prior	Direct Selection	Direct		160,000.00	158,259.20	Signed	2019-03-29		2019-04-08				2019-06-12	2019-05-17			2019-12-09
KE-MPYG-118556-CS-CDS / Communication Consultant on short term basis (4 months)	IDA / 58120	Strengthening youth policy development and project management	Prior	Direct Selection	Direct		20,000.00	18,441.68	Signed	2019-09-19	2019-12-04	2019-09-29	2019-11-18			2019-12-03	2020-02-10			2020-05-31
KE-MPYG-123194-CS-INDV / Engagement of Individual Consultant for Communication for KYEOP for a period of one year.	IDA / 58120	Strengthening youth policy development and project management	Post	Individual Consultant Selection	Open - National		72,000.00	0.00	Under Implementation	2019-10-02	2020-11-26	2019-11-20	2020-12-22	2019-12-11	2021-02-18	2020-01-15				2020-07-13
KE-MPYG-159134-CS-INDV / MIS Assistant Developer and Infrastructure Support Consultant	IDA / 58120	Improving youth employability	Post	Individual Consultant Selection	Limited		65,000.00	0.00	Under Implementation	2020-02-17	2020-03-10	2020-02-22	2020-09-24	2020-03-14	2021-01-19	2020-04-18				2021-04-18
KE-MPYG-181809-CS-CDS / KYEOP Tracer Studies for Cycle 2 and 3	IDA / 58120	Improving youth employability	Prior	Direct Selection	Direct		200,000.00	0.00	Under Implementation	2020-09-11	2020-12-11	2020-09-16	2020-12-11			2020-11-20				2021-11-20

KE-MPYC-88615-CS-INDV-REV / Individual Consultant for a Filed Supervisor to help supervise data collection and implementation of interventions for the impact evaluations of Business Development Services and Business Plan Competition	IDA / 58120	Support for job creation	Post	Individual Consultant Selection	Open	60,000.00	0.00	Pending Implementation	2019-02-25	2019-07-09	2019-07-23	2019-08-27	2020-08-26		
KE-MPYC-88615-CS-INDV / Individual Consultant Services (3 years contract) for a Field Supervisor to help supervise the data collection and implementation of interventions for the impact evaluations of the Business Development Services and Business Plan Competition.	IDA / 58120	Strengthening youth policy development and project management	Prior	Individual Consultant Selection	Open	210,000.00	0.00	Canceled	2019-01-25	2019-02-25	2019-03-15	2019-07-03	2019-04-05	2019-05-10	2019-11-06
KE-MPYC-123390-CS-INDV / Individual Consultant Services (one year, renewable) for a Field Supervisor to help supervise the data collection and implementation of interventions for the impact evaluations of the Business Development Services and Business Plan Competition.	IDA / 58120	Improving youth employability	Post	Individual Consultant Selection	Open	150,000.00	0.00	Canceled	2019-07-18	2019-01-10	2019-09-05	2019-09-26	2019-10-31	2020-04-28	
KE-MPYC-200072-CS-INDV / Selection of 2000 Individual Master Craftsmen as IC	IDA / 58120	Improving youth employability	Prior	Individual Consultant Selection	Limited	1,500,000.00	0.00	Under Review	2020-12-04	2020-12-15	2020-12-09	2021-02-02	2020-12-16	2021-01-06	2022-01-06
KE-MPYC-206748-CS-CDS / Impact Evaluation Field Coordinator	IDA / 58120	Strengthening youth policy development and project management	Post	Direct Selection	Direct	78,000.00	0.00	Under Implementation	2020-12-11	2020-11-12	2020-12-21		2021-02-24	2021-08-23	
KE-MPYC-172009-CS-CDS / PRIVATE SECTOR ORGANIZATION FOR PLACEMENT OF YOUTH	IDA / 58120	Improving youth employability	Prior	Direct Selection	Direct	2,800,000.00	0.00	Canceled	2020-05-12	2020-06-11	2020-05-22		2020-07-26	2021-07-26	
KE-MPYC-210272-CS-INDV / Engagement of Impact Evaluation Field Coordinator	IDA / 58120	Strengthening youth policy development and project management	Post	Individual Consultant Selection	Limited	78,000.00	0.00	Under Implementation	2021-04-30	2021-06-15	2021-05-05	2021-05-26	2021-06-30	2021-12-27	

Procurement Plan
Urban Development Project

July 9, 2010

PROCUREMENT PLAN Kyrgyz Republic : Urban Development Project

General Information

Country: Kyrgyz Republic Bank's Approval Date of the Original Procurement Plan: 2017-02-23
 Project ID: P151416 Revised Plan Date(s): (comma delineated, leave blank if non 2021-05-26
 Project Name: Urban Development Project GPN Date:
 Loan / Credit No: TF / 19293, IDA / 57620, IDA / D1010, TF / A1993
 Executing Agency(ies) Community Development and Investment Agency

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
IDA-UDP-CW-2017-3 / Improvement of street lightning in Toktogul/	IDA / 57620	Component A: Urban Development	Post	Request for Bids	Open - National	Single Stage - One Envelope				150,000.00	144,840.63	Signed					2017-05-21	2017-05-19	2017-05-26					2017-07-07	2017-06-19	2017-07-27	2017-07-14	2017-08-31	2017-09-04	2018-02-27	
IDA-UDP-CW-17-1 / "Rehabilitation of water supply system in Kerben city, Djalal-Abad oblast" (2 lots).	IDA / 57620	Component A: Urban Development	Post	Request for Bids	Open - National	Single Stage - One Envelope				3,800,000.00	3,321,894.5	Signed					2017-10-17	2017-10-20	2017-10-22					2017-12-03	2017-11-21	2018-01-02	2018-03-27	2018-02-06	2018-04-20	2018-08-05	
IDA-UDP-CW-2017-4 / Improvement of street lightning in Balykchy	IDA / 57620	Component A: Urban Development	Post	Request for Proposals	Open - National	Single Stage - One Envelope				190,000.00	0.00	Canceled					2018-02-06		2018-02-11					2018-03-24		2018-04-23		2018-05-28		2019-01-10	
IDA-UDP-CW-2018-5 / Construction works of Armatov school, Balykchy city.	IDA / 57620	Component A: Urban Development	Post	Request for Bids	Open - National	Single Stage - One Envelope				959,126.00	849,451.05	Signed					2018-04-29	2018-05-04	2018-05-04					2018-06-15	2018-06-25	2018-07-15	2018-09-11	2018-08-19	2018-10-19	2019-02-15	
IDA-UDP-CW-2018-6 / Construction works of Toktogul school, Toktogul city	IDA / 57620	Component A: Urban Development	Post	Request for Bids	Open - National	Single Stage - One Envelope				856,014.00	884,766.49	Signed					2018-04-29	2018-05-04	2018-05-04					2018-06-15	2018-06-25	2018-07-15	2018-09-04	2018-08-19	2018-10-19	2019-02-15	
IDA-UDP-CW-2018-2 / Rehabilitation of water supply system in Suluykta city Batken oblast (5 Lots)	IDA / 57620	Component A: Urban Development	Post	Request for Bids	Open - National	Single Stage - One Envelope				4,250,000.00	3,194,335.04	Signed					2018-04-25	2018-05-16	2018-05-04					2018-06-15	2018-06-11	2018-07-15	2018-07-12	2018-08-19	2018-09-01	2019-11-30	
IDA-UDP-CW-2018-7 / Construction works of Jakypov school and Ak-Tilek kindergarten, Balykchy city (2 Lots)	TF / A1993	Component A: Urban Development	Post	Request for Bids	Open - National	Single Stage - One Envelope				823,834.00	740,789.72	Signed					2018-08-10	2018-07-27	2018-08-15					2018-09-26	2018-09-04	2018-10-26	2018-10-26	2018-11-30	2018-12-21	2019-05-29	
IDA-UDP-CW-2018-8 / Construction works of Bokonbaeva school and Archa-Beshik kindergarten, Toktogul city (2 Lots)	TF / A1993	Component A: Urban Development	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,314,328.00	1,154,757.65	Signed					2018-08-10	2018-07-27	2018-08-15					2018-09-26	2018-09-04	2018-10-26	2018-10-19	2018-11-30	2018-12-21	2019-05-29	
IDA-UDP-CW-2021-1 / Rehabilitation of water supply system in Suluykta (Phase 2)	IDA / 57620	Component A: Urban Development	Prior	Direct Selection	Direct					329,000.00	0.00	Canceled					2020-12-28		2021-01-02								2021-02-06		2021-08-05		
IDA-UDP-CW-2021-2 / Rehabilitation of water supply system in Suluykta (Phase 2)	IDA / 57620	Component A: Urban Development	Prior	Direct Selection	Direct					255,495.00	0.00	Canceled					2020-12-28		2021-01-02								2021-02-06		2021-08-05		
IDA-UDP-CW-2021-1/1 / Additional extension of the Sulukta water supply network	IDA / 57620	Component A: Urban Development	Post	Direct Selection	Direct					329,000.00	313,940.62	Signed					2021-01-13	2021-01-13	2021-01-18	2021-01-13							2021-02-22	2021-02-15	2021-08-21		
IDA-UDP-CW-2021-2/2 / Additional extension of the Sulukta water supply network	IDA / 57620	Component A: Urban Development	Post	Direct Selection	Direct					255,495.00	243,797.14	Signed					2021-01-13	2021-01-13	2021-01-18	2021-01-13							2021-02-22	2021-02-15	2021-08-21		
IDA-UDP-SHOPFNC-MORBS-2021-1 / Repair of fencing of Ak-Tilek kindergarten territory	IDA / 57620	Component A: Urban Development	Post	Request for Quotations	Open - National	Single Stage - One Envelope				20,000.00	0.00	Pending Implementation								2021-07-09							2021-07-22		2021-08-31		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
ARIS-UDP-G-18-1 / Purchase of special machinery (back loading waste machinery) for Toktogul, Kerben, Balykchy and Suluykta towns	TF / A1993	Component A: Urban Development	Post	Request for Bids	Open - National	Single Stage - One Envelope		150,000.00	131,057.90	Completed					2018-08-10	2018-08-10	2018-08-17					2018-09-28	2018-09-07	2018-10-28		2018-12-02	2018-10-23	2019-05-31	2019-01-31
IDA-UDP-G-2020-1 / Purchase of computer equipment for billing systems for municipalities (Sulukta)	IDA / D1010	Component A: Urban Development	Post	Request for Quotations	Open - National	Single Stage - One Envelope		5,500.00	0.00	Canceled					2020-12-19		2020-12-16								2021-02-13		2021-08-12		
IDA-UDP-G-2020-2 / Purchase of furniture equipment for input of billing systems for municipalities (Suluykta)	IDA / D1010	Component A: Urban Development	Post	Request for Quotations	Open - National	Single Stage - One Envelope		1,500.00	0.00	Canceled					2020-12-19		2020-12-16								2021-02-13		2021-08-12		
IDA-UDP-NCB-GOODS-2020-6 / Purchase of special equipment for cities Sulukta, Kerben, Balykchy, Toktogul	IDA / D1010	Component A: Urban Development	Post	Request for Bids	Open - National	Single Stage - One Envelope		250,000.00	0.00	Under Implementation					2020-12-14	2020-12-18	2020-12-19	2020-12-21					2021-01-30	2021-01-15	2021-03-01	2021-04-05	2021-10-02		

IDA-UDP-CS-KC-17-1 / Consultant for development of streetlighting design	IDA / 57620	Component A: Urban Development	Post	Direct Selection	Direct		3,000.00	3,936.30	Completed	2017-05-14	2018-05-18	2017-05-24	2017-05-12			2017-07-28	2017-05-15	2018-01-24	2017-08-31
IDA-UDP-CS-KC-2017-2 / Resident engineer in Kerben	IDA / D1010	Component A: Urban Development	Post	Individual Consultant Selection	Open		18,530.00	5,947.69	Signed	2017-05-28	2018-05-17	2017-07-16	2018-04-10	2017-08-06	2018-04-10	2017-09-10	2018-04-23	2018-03-09	
IDA-UDP-CS-KC-2017-3 / Resident engineer in Sulyukta	IDA / 57620	Component A: Urban Development	Post	Individual Consultant Selection	Open		18,530.00	3,018.73	Signed	2017-05-28	2018-05-17	2017-07-16	2018-09-05	2017-08-06	2018-09-05	2017-09-10	2018-09-13	2018-03-09	
IDA-UDP-CS-KC-2017-4 / Assistant resident engineer in Kerben	IDA / D1010	Component A: Urban Development	Post	Individual Consultant Selection	Open		8,824.00	4,758.15	Signed	2017-05-28	2018-05-18	2017-07-16	2018-04-10	2017-08-06	2018-04-10	2017-09-10	2018-04-23	2018-03-09	
IDA-UDP-CS-KC-2017-5 / Assistant resident engineers in Sulyukta	IDA / D1010	Component A: Urban Development	Post	Individual Consultant Selection	Open		8,824.00	2,082.41	Signed	2017-05-28	2018-05-18	2017-07-16	2018-09-05	2017-08-06	2018-09-05	2017-09-10	2018-09-13	2018-03-09	
IDA-UDP-IC-2018-2 / Social mobilizers	IDA / 57620	Component B: Institutional Strengthening	Post	Individual Consultant Selection	Open		11,118.00	5,146.54	Signed	2018-06-29	2018-06-01	2018-11-18	2018-04-10	2018-12-09	2018-04-10	2019-01-13	2018-04-16	2019-07-12	
IDA-UDP-IC-2018-3 / Social mobilizers	IDA / 57620	Component B: Institutional Strengthening	Post	Individual Consultant Selection	Open		11,118.00	2,185.97	Signed	2018-07-01	2018-05-16	2018-08-19	2018-09-05	2018-09-09	2018-09-12	2018-10-14	2018-09-13	2019-04-12	
IDA-UDP-IC-2018-11 / Strengthening of technical supervision	IDA / 57620	Component C: Implementation Support	Post	Individual Consultant Selection	Open		100,000.00	104,946.40	Terminated	2018-02-06	2018-01-17	2018-03-27	2018-04-18	2018-04-17	2018-04-16	2018-05-22	2018-04-30	2018-11-18	
IDA-UDP-SSS-17-4 / Consultant for author supervision Toktogul	IDA / 57620	Component A: Urban Development	Post	Direct Selection	Direct		1,500.00	1,371.78	Completed	2017-09-06	2017-09-07	2017-09-27	2017-09-21			2017-09-28	2017-09-28	2018-03-30	2018-03-03
IDA-UDP-SSS-18-1 / Consultant for author supervision Balykchy	IDA / 57620	Component A: Urban Development	Post	Direct Selection	Direct		1,500.00	1,371.78	Completed	2017-09-06	2018-05-18	2017-09-26	2018-04-02			2018-02-28	2018-04-02	2018-09-30	2018-09-30
IDA-UDP-IC-18-18 / Consultant on improving the activity of the water utilities of Kerben, Sulyukta	IDA / 57620	Component B: Institutional Strengthening	Post	Individual Consultant Selection	Open		40,000.00	48,310.29	Terminated	2018-04-04	2018-06-01	2018-06-29	2018-07-09	2018-07-20	2018-07-20	2018-08-24	2018-08-01	2019-02-20	
IDA-UDP-IC-18-17 / Local consultant on improving the activity of the water utilities of Kerben, Sulyukta	IDA / 57620	Component B: Institutional Strengthening	Post	Individual Consultant Selection	Open		11,600.00	6,955.62	Completed	2018-04-04	2018-06-01	2018-05-23	2018-08-10	2018-06-13	2018-08-27	2018-07-18	2018-09-04	2019-01-14	2019-11-30
IDA-UDP-IC-2017-1 / Contract supervision for lightning/ Electrical engineer in Toktogul city	IDA / 57620	Component B: Institutional Strengthening	Post	Individual Consultant Selection	Open		6,500.00	1,575.93	Completed	2017-06-15	2017-10-01	2017-08-26	2017-10-10	2017-09-16	2017-10-10	2017-11-01	2017-11-01	2018-03-31	2018-03-30
IDA-UDP-IC-2018-17 / Consultant for author supervision in Kerben city Djalal-Abad oblast	TF / A1993	Component A: Urban Development	Post	Individual Consultant Selection	Limited		7,500.00	12,987.62	Signed	2018-05-31	2018-05-24	2018-06-05	2018-06-20	2018-06-26	2018-06-20	2018-07-31	2018-06-20	2019-10-31	
IDA-UDP-IC-2018-18 / Consultant for author supervision in Sulyukta city Batken oblast	TF / A1993	Component A: Urban Development	Post	Individual Consultant Selection	Limited		7,500.00	12,627.73	Signed	2018-05-31	2018-05-24	2018-06-05	2018-06-20	2018-06-26	2018-06-20	2018-08-01	2018-06-20	2020-01-31	
IDA-UDP-IC-2018-1 / Contract supervision for lightning/ Electrical engineer in Balykchy city	IDA / 57620	Component B: Institutional Strengthening	Post	Individual Consultant Selection	Open		6,500.00	6,911.70	Completed	2018-05-18	2018-03-01	2018-07-06	2018-03-30	2018-07-27	2018-03-30	2018-08-31	2018-04-02	2019-02-27	2018-12-31
IDA-UDP-IC-2018-25 / International consultant for seismic	IDA / 57620	Component A: Urban Development	Post	Individual Consultant Selection	Open		50,000.00	21,035.00	Signed	2018-10-03	2018-10-30	2018-11-21	2018-11-16	2018-12-12	2018-12-24	2019-01-16	2018-12-28	2019-07-15	
IDA-UDP-IC-2018-26 / international consultant on energy efficiency	IDA / 57620	Component A: Urban Development	Post	Individual Consultant Selection	Open		50,000.00	32,571.00	Signed	2018-10-03	2018-10-30	2018-11-21	2018-11-16	2018-12-12	2018-12-27	2019-01-16	2018-12-28	2019-07-15	
IDA-UDP-CS-D5-2018-1 / Local consultant for school supervision for school	IDA / 57620	Component A: Urban Development	Post	Direct Selection	Direct		61,500.00	87,093.37	Signed	2018-10-03	2018-12-06	2018-10-13	2018-10-25			2018-12-17	2018-12-17	2019-06-15	
IDA-UDP-IC-2018-21 / Consultant on legal zoning and land use. (Consultant#3)	IDA / 57620	Component B: Institutional Strengthening	Post	Individual Consultant Selection	Open		10,230.00	0.00	Canceled	2018-10-05	2018-11-29	2018-11-23		2018-12-14		2019-01-18		2019-07-17	
IDA-UDP-IC-2018-22 / Consultant on planning socio-economic development, local governance and citizen participation in the decision-making process (Consultant#1 Team Leader)	IDA / 57620	Component B: Institutional Strengthening	Post	Individual Consultant Selection	Open		15,750.00	0.00	Canceled	2018-10-05	2018-12-19	2018-11-23		2018-12-14		2019-01-18		2019-07-17	
IDA-UDP-IC-2018-23 / Consultant on spatial planning. (Consultant #2)	IDA / 57620	Component B: Institutional Strengthening	Post	Individual Consultant Selection	Open		15,000.00	0.00	Canceled	2018-10-05	2018-11-29	2018-11-23		2018-12-14		2019-01-18		2019-07-17	
IDA-UDP-IC-2018-28 / Local consultant to adapt the Manual	IDA / 57620	Component A: Urban Development	Post	Individual Consultant Selection	Open		8,000.00	3,582.18	Completed	2018-11-10	2018-12-04	2019-01-18	2019-02-11	2019-02-08	2019-02-11	2019-03-15	2019-02-12	2019-09-11	2020-07-31
IDA-UDP-IC-2018-29 / International consultant on Strengthening of technical supervision	IDA / 57620	Component A: Urban Development	Post	Individual Consultant Selection	Open		60,000.00	26,468.00	Signed	2018-12-07	2018-12-10	2019-01-25	2019-01-30	2019-02-15	2019-02-11	2019-03-22	2019-02-12	2020-03-21	

IDA-UDP-CS-05-2018-2 / International consultant – advisor on construction technical supervision of water supply projects in Kerben and Sulyakta towns	IDA / 57620	Component A: Urban Development	Post	Direct Selection	Direct		15,000.00	0.00	Canceled	2018-10-05	2018-10-15				2018-12-19	2019-06-17			
IDA-UDP-IC-2018-31 / Technical support consultant of the UDP on water supply projects	IDA / 57620	Component B: Institutional Strengthening	Post	Individual Consultant Selection	Open		15,000.00	24,550.00	Signed	2018-12-25	2018-12-19	2019-02-12	2019-02-07	2019-03-05	2019-02-11	2019-04-09	2019-02-12	2019-10-06	
IDA-UDP-IC-2018-32 / Consultant on improving the activity of the water utilities of Kerben, Sulukta	IDA / 57620	Component A: Urban Development	Post	Individual Consultant Selection	Open		50,000.00	36,457.00	Completed	2018-12-20	2018-12-19	2019-02-07	2018-12-04	2019-02-28	2018-12-27	2019-04-04	2018-12-28	2019-10-01	2019-11-30
IDA-UDP-IC-2018-27 / Consultant on legal issues (Consultant#4)	IDA / 57620	Component A: Urban Development	Post	Individual Consultant Selection	Open		7,500.00	0.00	Canceled	2018-11-12	2018-11-29	2018-12-31		2019-01-21		2019-02-25		2019-08-24	
IDA-UDP-IC-2018-33 / lawyer (Consultant#4)	IDA / 57620	Component A: Urban Development	Post	Individual Consultant Selection	Open		13,500.00	0.00	Canceled	2018-12-20	2018-12-27	2019-02-07		2019-02-28		2019-04-04		2019-10-01	
IDA-UDP-IC-2019-22 / Consultant on planning socio-economic development, local governance and citizen participation in the decision-making process (Consultant#1 Team Leader)	IDA / 57620	Component B: Institutional Strengthening	Post	Direct Selection	Direct		15,750.00	12,074.00	Completed	2019-03-05	2019-03-18	2019-03-15	2019-03-20			2019-05-19	2019-04-01	2019-11-15	2019-12-25
IDA-UDP-IC-2019-23 / Consultant on spatial planning. (Consultant #2)	IDA / 57620	Component B: Institutional Strengthening	Post	Direct Selection	Direct		15,000.00	11,146.29	Completed	2019-03-05	2019-03-18	2019-03-15	2019-03-20			2019-05-19	2019-03-25	2019-11-15	2019-12-25
IDA-UDP-IC-2019-21 / Consultant on legal zoning and land use. (Consultant#3)	IDA / 57620	Component B: Institutional Strengthening	Post	Direct Selection	Direct		10,230.00	8,917.03	Completed	2019-03-05	2019-03-18	2019-03-15	2019-03-20			2019-05-19	2019-03-29	2019-11-15	2019-12-25
IDA-UDP-IC-2019-33 / lawyer (Consultant#4)	IDA / 57620	Component B: Institutional Strengthening	Post	Direct Selection	Direct		13,500.00	12,074.00	Completed	2019-03-05	2019-03-18	2019-03-15	2019-03-20			2019-05-19	2019-04-01	2019-11-15	2019-12-25
IDA-UDP-IC-2019-35 / Institutional Development Specialist	IDA / 57620	Component B: Institutional Strengthening	Post	Individual Consultant Selection	Open		17,000.00	28,627.81	Signed	2019-05-06	2019-05-08	2019-06-24	2019-06-21	2019-07-15	2019-06-24	2019-08-19	2019-07-01	2020-02-15	
IDA-UDP-IC-2019-37 / Hydrogeologist	IDA / 57620	Component A: Urban Development	Post	Individual Consultant Selection	Limited		3,750.00	4,350.45	Signed	2019-07-12	2019-08-01	2019-07-17	2019-09-02	2019-08-07	2019-09-05	2019-09-11	2019-09-09	2020-03-09	
IDA-UDP-IC-2019-39 / Electrical and mechanical engineer	IDA / 57620	Component A: Urban Development	Post	Individual Consultant Selection	Limited		7,500.00	4,372.19	Completed	2019-07-12	2019-08-01	2019-07-17	2019-09-02	2019-08-07	2019-09-05	2019-09-11	2019-09-05	2020-03-09	2020-08-31
IDA-UDP-SSS-19-1 / Consulting services for amending previously developed Design and Estimate Documentation	IDA / 57620	Component A: Urban Development	Post	Direct Selection	Direct		10,000.00	10,384.65	Signed	2019-10-31	2020-02-27	2019-11-10	2019-11-04			2020-01-14	2019-11-13	2020-07-12	
IDA-UDP-IC-2020-1 / Civil Engineer	IDA / 57620	Component B: Institutional Strengthening	Post	Individual Consultant Selection	Limited		2,700.00	20,647.16	Signed	2020-02-04	2020-02-03	2020-02-09	2020-01-31	2020-03-01	2020-02-04	2020-04-05	2020-02-04	2020-10-02	
IDA-UDP-IC-2019-38 / Quality control Engineer	IDA / 57620	Component A: Urban Development	Post	Individual Consultant Selection	Limited		3,750.00	0.00	Canceled	2019-07-12		2019-07-17		2019-08-07		2019-09-11		2020-03-09	
IDA-UDP-SSS-2020-3 / Impact Assessment	IDA / D1010	Component C: Implementation Support	Post	Direct Selection	Direct		18,000.00	0.00	Under Implementation	2020-12-28	2020-12-25	2021-01-07				2021-03-13		2021-09-09	
IDA-UDP-SSS-21-1 / Consulting services for author supervision of the additional expansion of the water supply network in the cities of Kerben and Sulukta (phase 2)	IDA / D1010	Component A: Urban Development	Post	Direct Selection	Direct		20,000.00	0.00	Under Implementation	2021-05-04	2021-05-17	2021-05-07				2021-05-16		2021-09-06	
IDA-UDP-IC-2021-1 / Consultant for the environmental and sanitary assessment of the sewage system of the city of Sulukta	IDA / 57620	Component A: Urban Development	Post	Individual Consultant Selection	Limited		3,000.00	0.00	Under Implementation	2021-05-21	2021-06-01	2021-05-26		2021-06-16		2021-07-21		2022-01-17	

PLAN DE PASSATION DE MARCHÉS (Partie Textuelle)

Information sur le Projet : Le Projet de Résilience et de Compétitivité Agricole est un Projet d'un coût global de \$US259.6 millions dont \$US200 millions de L'Association internationale pour le développement (IDA) pour un montant de \$US50 millions, la Facilité pour la mise à échelle (SUF) pour un montant de \$US150 millions. La contribution du Gouvernement du Burkina Faso est de \$US13 millions, celle des bénéficiaires de \$US29.4 millions. Il est attendu des institutions financières partenaires un co-financement des sous-projets de l'ordre de \$US17.2 millions.

L'objectif de développement du Projet est d'accroître la productivité du secteur agricole et l'accès au marché pour les petits producteurs et les petites et moyennes entreprises (PME) dans les chaînes de valeur ciblées.

Il est organisé autour de trois composantes opérationnelles qui sont : (i) amélioration de la productivité agricole ; (ii) amélioration de la compétitivité et accès au marché et (iii) le développement de l'agribusiness par la promotion du secteur privé.

Agence d'exécution du Projet : Projet de Développement et de Compétitivité Agricole

Date du plan de passation des marchés : Juin 2019

Période couverte par ce plan de passation des marchés : Juillet 2019 au 31 Décembre 2020

Préambule

Conformément au paragraphe 5.9 du "Règlement de Passation des Marchés pour les Emprunteurs sollicitant le Financement de Projets d'Investissement (FPI)" (Juillet 2016 tel que révisé en Novembre 2017 et Aout 2018) ("Règlement de Passation des Marchés") l'Emprunteur utilise les outils électroniques de planification et de suivi de la passation des marchés (STEP) pour préparer, valider et actualiser ses plans de passation des marchés et effectuer toutes les transactions liées à la passation des marchés du projet.

Cette partie textuelle ainsi que les tableaux du plan de passation des marchés dans STEP constituent le plan de passation des marchés du projet. Les conditions suivantes s'appliquent à toutes les activités de passation de marchés du plan de passation de marchés. Les autres éléments du plan de passation des marchés tels que requis au paragraphe 4.4 du Règlement de passation des marchés sont énoncés dans STEP.

Les Dossiers types d'appel d'offres publiés par la Banque devront être utilisés pour tous les contrats soumis à la concurrence internationale ainsi que pour tous les autres contrats spécifiés dans les tableaux du plan de passation des marchés inclus dans STEP.

Procédures nationales de passation des marchés : En accord avec les paragraphes 5.3 à 5.6 du Règlement de passation des marchés, au cas où la procédure de passation des marchés est retenue (telle que spécifiée dans les tableaux du plan de passation des marchés inclus dans STEP), les procédures de passation de marchés du pays considéré peuvent être appliquées.

Si l'Emprunteur utilise ses propres procédures d'appel d'offres national ouvert telles qu'énoncées dans le code des marchés publics (**Décret N°2017-0049/PRES/PM/MINEFID portant procédures de passation, d'exécution et de règlement des marchés publics et des délégations de service public le 1^{er} février 2017**), ainsi que les DAOs standards nationaux, ces arrangements sont soumis aux dispositions du paragraphe 5.4 du Règlement de passation des marchés et aux conditions suivantes :

- (i) Les clauses ci-dessous du décret visé ci-dessus ne sont pas applicables
 - 108 relative à la notion d'offre anormalement basse ou haute (inférieure ou supérieure à 15 % de la moyenne du montant prévisionnel du client et de la moyenne des offres reconnues conformes
 - 111 à 115 sur la marge de préférence nationale, communautaire et locale
 - 145 signature d'un nouveau marché lorsque la variation du montant d'un marché et de plus de 30 % du montant initial
- (ii) Les dispositions ci-dessous des DAOs pour marchés de travaux et fournitures ne seront pas applicables
 - IS 32.3 (a) pour les marchés de travaux et 33.3 (b) pour les marchés de fournitures et d'équipement relatives au rejet de l'offre si elle est rectifiée de plus ou moins 15 %
 - IS 32.6 marché de travaux et 33.6 marché de fourniture et équipement relatives à la notion d'offres anormalement basses
- (iii) le dossier d'appel d'offres/à propositions devront avoir une disposition obligeant le Soumissionnaire/Proposant présentant une Offre/Proposition à déposer un agrément signé, qui sera joint à tout contrat éventuel, pour confirmer qu'il applique et respecte les Directives de la Banque pour la lutte contre la corruption, y compris sans limitation, le droit de la Banque de sanctionner et les droits de la Banque pour l'inspection et l'audit ;
- (iv) les documents de passation des marchés contiennent des dispositions convenues avec la Banque, destinées à atténuer les risques et impacts

environnementaux, sociaux (y compris l'exploitation et les abus sexuels et les violences à caractère sexiste), et sur l'hygiène et la sécurité (« ESHS
Lorsque l'Emprunteur utilise d'autres procédures que l'appel d'offres national ouvert, ces procédures devront être en accord avec les dispositions du paragraphe 5.5 du Règlement de passation des marchés.

Crédit-bail tel que spécifié au paragraphe 5.10 du Règlement de Passation des marchés : Le crédit-bail peut être utilisé pour les contrats indiqués dans le Plan de passation des marchés. « *Sans objet* »

Achat de biens d'occasion tel que spécifié au paragraphe 5.11 du Règlement de Passation des Marchés est autorisé pour les contrats indiqués dans le Plan de passation des marchés. « *Sans objet* »

Préférence nationale telle que spécifiée au paragraphe 5.51 du Règlement de Passation des Marchés (**Fournitures et Travaux**).

Fournitures : ***s'applique lister les marchés ou*** mentionner ***ne s'applique pas***

Travaux : ***s'applique lister les marchés ou*** mentionner ***ne s'applique pas***

Autres informations pertinentes sur la passation des marchés

« *Sans objet* ».

BF-PRECA-151528-CS-CQS / Etudes d'impact environnementales et sociales du site de Bissan (EIES)	IDA / 64910	Enhancing Agriculture Productivity	Post	Consultant Qualification Selection	Limited		35,000.00	0.00	Under Review	2020-01-13	2021-03-03									2020-01-27	2020-02-10	2020-03-11			
BF-PRECA-151529-CS-CQS / Etude du Plan d'Actions de Réinstallation des personnes affectées (PAR) du site de Bissan	IDA / 64910	Enhancing Agriculture Productivity	Post	Consultant Qualification Selection	Limited		65,000.00	0.00	Under Review	2020-01-13	2021-03-03									2020-01-27	2020-02-10	2020-04-05			
BF-PRECA-151530-CS-CQS / Etudes d'impact environnementales et sociales du site de Sindou (EIES)	IDA / 64910	Enhancing Agriculture Productivity	Post	Consultant Qualification Selection	Limited		35,000.00	0.00	Under Review	2020-01-27	2021-03-03									2020-02-10	2020-02-24	2020-03-25			
BF-PRECA-151531-CS-CQS / Etude du Plan d'Actions de Réinstallation des personnes affectées (PAR) du site de Sindou	IDA / 64910	Enhancing Agriculture Productivity	Post	Consultant Qualification Selection	Limited		65,000.00	0.00	Under Review	2020-01-27	2021-03-03									2020-02-10	2020-02-24	2020-04-19			
BF-PRECA-151532-CS-CQS / Etudes d'impact environnementales et sociales du site de Lémourdougou (EIES)	IDA / 64910	Enhancing Agriculture Productivity	Post	Consultant Qualification Selection	Limited		35,000.00	0.00	Under Review	2020-01-27	2021-03-03									2020-02-10	2020-02-24	2020-03-25			
BF-PRECA-151533-CS-CQS / Etude du Plan d'Actions de Réinstallation des personnes affectées (PAR) du site de Lémourdougou	IDA / 64910	Enhancing Agriculture Productivity	Post	Consultant Qualification Selection	Limited		65,000.00	0.00	Under Review	2020-01-27	2021-03-03									2020-02-10	2020-02-24	2020-04-19			
BF-PRECA-151534-CS-QCBS / Etudes d'avant-projet sommaire et détaillé pour la réhabilitation et l'extension de la plaine aménagée de Bazou dans la province du Kénédougou, région des Hauts-Bassins	IDA / 64910	Enhancing Agriculture Productivity	Post	Quality And Cost-Based Selection	Open - International		240,000.00	0.00	Under Review	2020-01-30	2020-04-01	2020-02-20								2020-04-16	2020-05-16	2020-06-20	2020-07-25	2020-10-23	
BF-PRECA-151535-CS-QCBS / Etude d'avant-projet détaillé pour la l'aménagement de bas fonds dans les provinces de la Léraba et de la Comok, région des cascades	IDA / 64910	Enhancing Agriculture Productivity	Post	Quality And Cost-Based Selection	Open - International		345,000.00	0.00	Under Implementation	2020-01-30	2020-04-01	2020-02-20	2020-12-29	2020-04-04						2020-05-02	2020-06-01	2020-07-06	2020-08-10	2020-12-08	
BF-PRECA-151576-CS-LCS / Recrutement d'un auditeur pour l'audit externe annuel du Projet (2020-2021 - 2022) dans le cadre du PRECA	IDA / 64910	Enhancing Agriculture Productivity	Post	Least Cost Selection	Open - National		94,000.00	0.00	Under Implementation	2020-01-30	2020-04-01	2020-02-20								2020-04-16	2020-05-16	2020-06-20	2020-07-25	2020-09-08	
BF-PRECA-151577-CS-QCBS / Recrutement du personnel du Projet de Résilience et de Compétitivité Agricole (PRECA)	IDA / 64910	Enhancing Agriculture Productivity	Post	Consultant Qualification Selection	Open - National		60,000.00	53,359.22	Completed	2020-02-04	2019-11-20	2020-02-18		2020-03-10	2020-03-23					2020-03-17	2020-04-23	2020-04-07	2020-05-18	2020-07-06	2020-05-20
BF-PRECA-174009-CS-CQS / Etudes d'impact environnemental et social (EIES) dans le cadre des travaux d'aménagement d'environ 130 km de pistes rurales et la réhabilitation d'environ 215 km de routes non-revêtues dans les régions de Boudie du Moulouou, des Cascades, des Hauts Bassins	IDA / 64910	Improving Competitiveness and Fostering Market Access	Post	Consultant Qualification Selection	Open - National		76,362.00	0.00	Under Implementation	2020-06-01	2021-05-06	2020-06-22								2020-07-13		2020-07-27	2020-08-31	2020-09-30	
BF-PRECA-174010-CS-CQS / Etudes pour la préparation d'un Plan d'Actions pour la Réinstallation des personnes affectées des travaux d'aménagement d'environ 130 km de pistes rurales et la réhabilitation d'environ 215 km de routes non-revêtues dans les régions de Boudie du Moulouou,	IDA / 64910	Improving Competitiveness and Fostering Market Access	Post	Consultant Qualification Selection	Open - National		109,567.00	0.00	Under Implementation	2020-06-01	2021-05-06	2020-06-22								2020-07-13		2020-07-27	2020-08-31	2020-09-30	
BF-PRECA-211881-CS-CQS / Etude sur la situation de référence	IDA / 64920	Project Coordination, Institutional Strengthening and Contingent Emergency Response Component	Post	Consultant Qualification Selection	Open - National		82,000.00	0.00	Under Review	2021-01-15	2021-01-12	2021-01-29									2021-02-19		2021-03-05	2021-03-24	2021-05-23
BF-PRECA-215013-CS-CQS / Etude d'avant Projet Détaillée (APD) de la construction de la ligne de haute tension (HT) de Bissan	IDA / 64920	Enhancing Agriculture Productivity	Post	Consultant Qualification Selection	Open - National		42,800.00	0.00	Pending Implementation	2021-03-01		2021-03-15									2021-04-12		2021-05-12	2021-05-31	2021-08-29
BF-PRECA-215026-CS-CQS / Etude d'impact Environnemental et Social (EIES) de la construction de la ligne électrique de Bissan	IDA / 64920	Enhancing Agriculture Productivity	Post	Consultant Qualification Selection	Open - National		34,245.00	0.00	Pending Implementation	2021-07-30		2021-08-13									2021-09-03		2021-09-17	2021-10-08	2021-12-07
BF-PRECA-215030-CS-CQS / Elaboration du Plan d'action de réinstallation des personnes affectées par le projet de construction de la ligne électrique de Bissan	IDA / 64910	Enhancing Agriculture Productivity	Post	Consultant Qualification Selection	Open - National		51,370.00	0.00	Pending Implementation	2021-08-30		2021-09-13									2021-10-04		2021-10-18	2021-10-22	2022-01-20
BF-PRECA-215481-CS-CQS / Etudes et analyses sur la protection et le développement des bassins versants Conservation de l'eau et des sols	IDA / 64920	Enhancing Agriculture Productivity	Post	Consultant Qualification Selection	Open - National		34,245.00	0.00	Pending Implementation	2021-03-15		2021-03-29									2021-04-19		2021-05-03	2021-05-17	2021-08-15

BF-PRECA-205793-CS-INDV / Etude d'impact environnemental et social de plaine de BAMA	IDA / 64920	Enhancing Agriculture Productivity	Post	Individual Consultant Selection	Limited	35,000.00	0.00	Under Review	2020-12-15	2020-11-24	2020-12-20	2020-12-27	2021-01-10	2021-03-11
BF-PRECA-205794-CS-INDV / Elaboration du Plan d'Action de Réinstallation des Personnes Affectées par le Projet de réhabilitation de la plaine de BAMA	IDA / 64920	Enhancing Agriculture Productivity	Post	Individual Consultant Selection	Limited	65,000.00	0.00	Under Review	2020-12-15	2020-11-24	2020-12-20	2020-12-27	2021-01-10	2021-04-10
BF-PRECA-205796-CS-INDV / Elaboration d'un Cadre de Gestion Environnementale et Sociale (CGES) du PRSA	IDA / 64920	Enhancing Agriculture Productivity	Post	Individual Consultant Selection	Limited	25,000.00	0.00	Under Implementation	2020-12-05	2020-11-24	2020-12-10	2020-12-17	2020-12-31	2021-03-01
BF-PRECA-205797-CS-INDV / Elaboration d'un Cadre de Politique de Réinstallation (CPR) des populations affectées par le PRSA	IDA / 64920	Enhancing Agriculture Productivity	Post	Individual Consultant Selection	Limited	25,000.00	0.00	Under Implementation	2020-12-05	2020-11-24	2020-12-10	2020-12-17	2020-12-31	2021-03-01
BF-PRECA-205799-CS-INDV / Elaboration d'un Plan de Gestion des Prestes et Pesticides dans le cadre de la mise en oeuvre du PRSA	IDA / 64920	Enhancing Agriculture Productivity	Post	Individual Consultant Selection	Limited	25,000.00	0.00	Under Implementation	2020-12-05	2020-11-24	2020-12-10	2020-12-17	2020-12-31	2021-03-01
BF-PRECA-206165-CS-INDV / Recrutement d'un consultant individuel pour la finalisation des TDORS relatifs aux études d'impact environnemental et social (EIES), à l'élaboration des PAR, et à l'assurance qualité des rapports	IDA / 64920	Enhancing Agriculture Productivity	Post	Individual Consultant Selection	Limited	6,200.00	0.00	Under Review	2020-12-01	2020-12-03	2020-12-06	2020-12-13	2020-12-27	2021-09-23
BF-PRECA-215480-CS-INDV / Etudes visant à renforcer la définition des politiques et des bonnes pratiques agricoles	IDA / 64920	Enhancing Agriculture Productivity	Post	Individual Consultant Selection	Limited	17,120.00	0.00	Pending Implementation	2021-04-01		2021-04-15	2021-04-29	2021-05-13	2021-07-12
BF-PRECA-215501-CS-INDV / Recrutement d'un expert en irrigation pour la revue qualité des rapports d'études	IDA / 64920	Enhancing Agriculture Productivity	Post	Individual Consultant Selection	Limited	34,245.00	0.00	Pending Implementation	2021-02-15		2021-02-22	2021-03-08	2021-04-05	2021-12-31
BF-PRECA-215236-CS-INDV / Contrôle à pied d'oeuvre des travaux de réhabilitation des locaux des directions provinciales de l'agriculture et des aménagements hydro-agricoles	IDA / 64920	Project Coordination, Institutional Strengthening and Contingent Emergency Response Component	Post	Individual Consultant Selection	Limited	8,560.00	0.00	Canceled	2021-03-31		2021-04-05	2021-04-26	2021-05-31	2021-08-14
BF-PRECA-215398-CS-INDV / Mission de contrôle à pied d'oeuvre des travaux de réhabilitation des comptoirs d'achat	IDA / 64920	Improving Competitiveness and Fostering Market Access	Post	Individual Consultant Selection	Limited	1,275.00	0.00	Canceled	2021-04-01		2021-04-06	2021-04-20	2021-05-11	2021-07-25
BF-PRECA-215312-CS-INDV / Contrôle à pied d'oeuvre des travaux de réhabilitation des locaux au profit des postes de contrôle phytosanitaire	IDA / 64920	Improving Competitiveness and Fostering Market Access	Post	Individual Consultant Selection	Limited	6,850.00	0.00	Canceled	2021-03-01		2021-03-06	2021-03-27	2021-05-01	2021-07-30
BF-PRECA-235394-CS-INDV / Elaboration d'un plan de renforcement des capacités techniques du personnel du PRCA	IDA / 64920	Project Coordination, Institutional Strengthening and Contingent Emergency Response Component	Post	Individual Consultant Selection	Limited	17,120.00	0.00	Pending Implementation	2021-06-30		2021-07-05	2021-07-12	2021-07-26	2021-09-09
BF-PRECA-235550-CS-INDV / Conception de modèle économiques assortis du plan d'affaire du système d'information des marchés agro-sylvo-pastoraux (SIMA)	IDA / 64920	Improving Competitiveness and Fostering Market Access	Post	Individual Consultant Selection	Limited	29,110.00	0.00	Pending Implementation	2021-06-15		2021-06-29	2021-07-13	2021-07-27	2021-10-10

PROCUREMENT PLAN

Project information: URUGUAY - P159771 - Providing Quality Education in Uruguay

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

PROCUREMENT PLAN Uruguay : Improving the Quality of Initial and Primary Education in Uruguay

General Information

Country: Uruguay Bank's Approval Date of the Original Procurement Plan: 2017-05-11
 Project ID: P15971 Revised Plan Date(s): (comma delineated, leave blank if no 2021-05-21)
 Project Name: Improving the Quality of Initial and Primary Education in Uruguay
 Loan / Credit No: IBRD / 86750
 Executing Agency(ies): National administration of Public Education

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Invitation		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contra Complete
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
UY-ANEP-14468-CW-RPS ESC RIVERA 2017 / Refacción y Rehabilitación en Escuela + Departamento de Rivera	IBRD / 86750	Early Education	Point	Request for Bids	Open - National	Single Stage - One Envelope				1,400,000.00	0.00	Cancelled					2017-09-01		2017-09-01				2017-10-02		2017-10-12		2018-01-20		2018-01-15
UY-ANEP-14484-CW-RPS ESC/F. PAVANOS 2017 / Obra Refacción y Rehabilitación Esc. 87 Dep. de Paysandú	IBRD / 86750	Early Education	Point	Request for Bids	Open - National	Single Stage - One Envelope				1,400,000.00	1,637,706.8	Signed					2017-01-01	2017-01-11	2017-01-11				2017-02-15	2017-02-23	2017-03-15	2017-03-07	2017-07-01	2017-06-29	2018-07-01
UY-ANEP-14460-CW-RPS ESC-16-17185 2017 / Obra en Escuela - Departamento de Treinta y Tres	IBRD / 86750	Early Education	Point	Request for Bids	Open - National	Single Stage - One Envelope				1,400,000.00	1,117,654.6	Signed					2017-03-27	2017-03-27	2017-03-31				2017-05-12	2017-05-12	2017-05-19	2017-05-27	2017-08-31	2017-10-27	2018-05-31
UY-ANEP-14465-CW-RPS ESC 160 MONTEVIDEO 2017 / Refacción y Rehabilitación Escuela 160 Montevideo	IBRD / 86750	Early Education	Point	Request for Bids	Open - National	Single Stage - One Envelope				530,000.00	918,830.08	Signed					2017-06-15	2017-06-29	2017-06-26				2017-07-27	2017-08-10	2017-08-08	2017-08-22	2017-11-14	2017-11-11	2018-11-09
UY-ANEP-14486-CW-RPS ESC 8 FLORIDA 2017 / Obra Nueva, Refacción y Rehabilitación Esc 8 Dep. de Florida	IBRD / 86750	Early Education	Point	Request for Bids	Open - National	Single Stage - One Envelope				1,400,000.00	1,211,792.7	Signed					2017-03-27	2017-03-27	2017-03-31				2017-05-12	2017-05-12	2017-05-19	2017-05-15	2017-08-31	2017-09-08	2018-05-31
UY-ANEP-17779-CW-RPS-ESC 11 SALTO / Obra refacción y rehabilitación Escuela N° 11 Salto, Departamento de Salto	IBRD / 86750	Early Education	Point	Request for Bids	Open - National	Single Stage - One Envelope				1,200,000.00	1,258,108.9	Signed					2017-06-20	2017-06-29	2017-06-26				2017-07-26	2017-08-01	2017-08-04	2017-08-18	2017-11-16	2017-11-16	2018-11-30
UY-ANEP-17761-CW-RPS-6 PLANZ MURTELLO / Obra Refacción y Rehabilitación Escuela N° 81 Esq. Martín, Mont. Departamento de Cerro Largo	IBRD / 86750	Early Education	Point	Request for Bids	Open - National	Single Stage - One Envelope				1,200,000.00	1,201,959.2	Signed					2017-06-20	2017-06-21	2017-06-26				2017-07-20	2017-07-26	2017-08-04	2017-08-05	2017-11-30	2017-11-30	2018-10-31
UY-ANEP-17762-CW-RPS-124 MELILLA / Obra de Refacción y Rehabilitación Escuela N° 124 Melilla, Departamento de Montevideo	IBRD / 86750	Early Education	Point	Request for Bids	Open - National	Single Stage - One Envelope				800,000.00	795,499.80	Signed					2017-06-20	2017-06-22	2017-06-26				2017-07-26	2017-07-26	2017-08-04	2017-08-14	2017-11-30	2017-10-23	2018-06-29
UY-ANEP-17821-CW-RPS-ESC 39 MERCEDES / Obra en Escuela N° 39 Mercedes, Departamento de Soriano	IBRD / 86750	Early Education	Point	Request for Bids	Open - National	Single Stage - One Envelope				337,961.38	1,425,178.1	Signed					2015-06-14	2015-06-21	2015-06-14				2015-07-20	2015-07-24	2015-07-14	2015-07-03	2015-11-01	2015-11-01	2017-07-31
UY-ANEP-17818-CW-RPS-ESC 44 MONTEVIDEO / Obra en Escuela N° 44 Departamento Montevideo	IBRD / 86750	Early Education	Point	Request for Bids	Open - National	Single Stage - One Envelope				470,274.41	851,981.17	Signed					2016-03-31	2016-03-31	2016-03-31				2016-05-03	2016-05-03	2016-05-10	2016-05-10	2016-12-23	2016-12-23	2017-12-31
UY-ANEP-17817-CW-RPS-ESC 105 SAN CARLOS / Obra en Escuela N° 105 Barrio Miraflores, Departamento Montevideo	IBRD / 86750	Early Education	Point	Request for Bids	Open - National	Single Stage - One Envelope				817,951.59	1,158,827.1	Signed					2016-08-08	2016-08-08	2016-08-08				2016-09-09	2016-09-09	2016-09-19	2016-09-19	2017-02-23	2017-02-24	2017-12-31
UY-ANEP-17789-CW-RPS-ESC 24 VICHARRO / Obra en Escuela N° 24 Vicharro, Departamento Rivera	IBRD / 86750	Early Education	Point	Request for Bids	Open - National	Single Stage - One Envelope				446,174.48	516,247.43	Signed					2016-08-01	2016-08-01	2016-08-01				2016-09-12	2016-09-12	2016-09-27	2016-09-27	2017-02-15	2017-02-15	2017-07-31
UY-ANEP-17762-CW-RPS-110 COLONIA / Obra en Escuela N° 110 Colonia, Departamento de Colonia	IBRD / 86750	Early Education	Point	Request for Bids	Open - National	Single Stage - One Envelope				67,330.59	1,070,332.8	Signed					2015-06-17	2015-06-17	2015-06-21				2015-07-22	2015-07-22	2015-07-31	2015-07-31	2016-03-24	2016-03-24	2017-08-30
UY-ANEP-17761-CW-RPS-ESC 122 CARAGAYTA / Obra en Escuela N° 122 Treinta y Tres, Departamento Tasuereñó	IBRD / 86750	Early Education	Point	Request for Bids	Open - National	Single Stage - One Envelope				110,459.28	1,178,404.1	Signed					2015-07-01	2015-07-01	2015-07-05				2015-08-05	2015-08-05	2015-08-18	2015-08-18	2016-03-24	2016-03-24	2017-08-30
UY-ANEP-17819-CW-RPS-ESC 154 PIRAJES / Obra en Escuela N° 154 Barrio Pírajes, Departamento Montevideo	IBRD / 86750	Early Education	Point	Request for Bids	Open - National	Single Stage - One Envelope				57,439.21	1,157,239.9	Signed					2015-07-08	2015-07-08	2015-07-12				2015-08-12	2015-08-12	2015-11-27	2015-11-27	2016-03-29	2016-03-29	2017-08-30
UY-ANEP-14465-CW-RPS-ESC 17 MANZANERA / Refacción y Rehabilitación Escuela 17 Grupo Amasas, Departamento Maldonado	IBRD / 86750	Early Education	Point	Request for Bids	Open - National	Single Stage - One Envelope				921,000.00	0.00	Cancelled					2017-08-01		2017-08-01				2017-07-02		2017-07-12		2017-10-20		2018-10-15
UY-ANEP-14470-CW-RPS ESC LAS PEDRANAS 17 / Rehabilitación y Refacción Escuela Las Pedranas, Departamento de Canelones	IBRD / 86750	Early Education	Point	Request for Bids	Open - National	Single Stage - One Envelope				1,400,000.00	0.00	Cancelled					2017-08-01		2017-08-01				2017-08-01		2017-08-11		2017-12-20		2018-12-15
UY-ANEP-14467-CW-RPS ESC SAN JOSE 2017 / Refacción y Rehabilitación Escuela - Departamento de San José	IBRD / 86750	Early Education	Point	Request for Bids	Open - National	Single Stage - One Envelope				2,000,000.00	0.00	Cancelled					2017-09-01		2017-09-01				2017-10-06		2017-10-16		2018-01-24		2018-01-19
UY-ANEP-17819-CW-RPS-ESC 117 MONTEVIDEO / Obra nueva y refacción Escuela N°137 de Montevideo	IBRD / 86750	Early Education	Point	Request for Bids	Open - National	Single Stage - One Envelope				1,400,000.00	1,344,266.8	Signed					2016-08-01	2016-07-30	2016-08-01				2016-09-06	2016-09-06	2016-09-16	2016-09-16	2018-12-21	2018-02-01	2018-09-18
UY-ANEP-17820-CW-RPS-ESC 61 MERCEDES / Ampliación y Refacción Escuela 61 Montevideo	IBRD / 86750	Early Education	Point	Request for Bids	Open - National	Single Stage - One Envelope				900,000.00	0.00	Cancelled					2016-08-15		2016-08-15				2016-09-20		2016-09-30		2016-11-28		2018-07-28
UY-ANEP-88457-CW-RPQ-OBRA ESC 15 SACRES / Reforma de dos baños, refacción ascensor, rehabilitación de muros, realización de malla de protección, realización de instalación de gas para calefatería, pintura interior de escuela, reparaciones.	IBRD / 86750	Early Education	Point	Request for Quotation	Open - National	Single Stage - One Envelope				180,000.00	205,377.85	Signed							2018-01-07							2018-03-06	2018-06-20	2018-05-11	2018-05-11
UY-ANEP-96774-CW-RPQ-ESC105-LACAJE 2019 / Ampliación y reforma Esc. 105 Juan Lacaze, Colonia	IBRD / 86750	Early Education	Point	Request for Quotation	Open - National	Single Stage - One Envelope				100,000.00	153,194.79	Signed								2019-02-18						2019-03-21	2019-05-24	2019-05-04	2019-05-04
UY-ANEP-99823-CW-RPS-ESC 184 MONTEVIDEO / Reforma y ampliación de dos aulas nuevas, SOR y espacios exteriores en Escuela N° 184 Barrio Lavandera, Montevideo	IBRD / 86750	Early Education	Point	Request for Bids	Open - National	Single Stage - One Envelope				350,000.00	0.00	Cancelled					2019-02-28		2019-03-08				2019-04-03		2019-04-10		2019-07-10		2020-02-09

UY-ANEP-14155-CI-INDV-UCP 2017 / Coordinación Administrativa 1 contrato junio 2017 - mayo 2022	IBSD / 86750	Early Education	Post	Individual Consultant Selection	Direct	119,064.00	81,195.86	Signed	2017-06-01	2017-06-01	2017-06-01	2017-06-01	2017-06-01	2017-06-01	2017-06-01	2022-05-31	
UY-ANEP-14153-CI-INDV-UCP 2017 / Equipamiento 2 contratos junio 2017 - mayo 2022	IBSD / 86750	Early Education	Post	Individual Consultant Selection	Direct	359,672.00	223,748.09	Signed	2017-06-01	2017-06-01	2017-06-01	2017-06-01	2017-06-01	2017-06-01	2017-06-01	2022-05-31	
UY-ANEP-14153-CI-INDV-UCP 2017 / Adhesiones 4 contratos junio 2017 - mayo 2022	IBSD / 86750	Early Education	Post	Individual Consultant Selection	Direct	776,072.00	320,430.42	Signed	2017-06-01	2017-06-01	2017-06-01	2017-06-01	2017-06-01	2017-06-01	2017-06-01	2022-05-31	
UY-ANEP-14158-CI-INDV-UCP 2017 / Asesoramiento Jurídico 1 Contrato junio 2017 - mayo 2022	IBSD / 86750	Early Education	Post	Individual Consultant Selection	Direct	169,276.00	96,730.90	Signed	2017-06-01	2017-06-01	2017-06-01	2017-06-01	2017-06-01	2017-06-01	2017-06-01	2022-05-31	
UY-ANEP-14157-CI-INDV-UCP 2017 / Asesor Informático 3 contratos junio 2017 - mayo 2022	IBSD / 86750	Early Education	Post	Individual Consultant Selection	Direct	355,292.00	243,385.61	Signed	2017-06-01	2017-06-01	2017-06-01	2017-06-01	2017-06-01	2017-06-01	2017-06-01	2022-05-31	
UY-ANEP-14152-CI-INDV-UCP 2017 / Programación y Monitoreo 5 contratos junio 2017 - mayo 2022	IBSD / 86750	Early Education	Post	Individual Consultant Selection	Direct	483,820.00	304,287.96	Signed	2017-06-01	2017-06-01	2017-06-01	2017-06-01	2017-06-01	2017-06-01	2017-06-01	2022-05-31	
UY-ANEP-14151-CI-INDV-UCP 2017 / Planificación 19 contratos junio 2017 - mayo 2022	IBSD / 86750	Early Education	Post	Individual Consultant Selection	Direct	3,362,690.00	2,690,643.69	Signed	2017-06-01	2017-06-01	2017-06-01	2017-06-01	2017-06-01	2017-06-01	2017-06-01	2022-05-31	
UY-ANEP-14150-CI-INDV-UCP 2017 / Formación en Servicio 1 contrato junio 2017 - mayo 2022	IBSD / 86750	Early Education	Post	Individual Consultant Selection	Direct	388,337.00	89,517.33	Signed	2017-06-01	2017-06-01	2017-06-01	2017-06-01	2017-06-01	2017-06-01	2018-01-01	2022-05-31	
UY-ANEP-14154-CI-INDV-UCP 2017 / Pruebas y Distribución 1 contrato junio 2017 - mayo 2022	IBSD / 86750	Early Education	Post	Individual Consultant Selection	Direct	221,700.00	109,249.62	Signed	2017-06-01	2017-07-01	2017-06-01	2017-06-01	2017-06-01	2017-06-01	2017-06-01	2022-05-31	
UY-ANEP-14163-CI-INDV-AL CIVILIZ 2017 / 1 Asesor Técnico Especialista Ingeniería Civil	IBSD / 86750	Monitoring and Evaluation System	Post	Individual Consultant Selection	Limited	31,000.00	0.00	Under implementation	2017-06-01	2017-06-01	2017-06-01		2017-06-01			2017-12-29	
UY-ANEP-14148-CI-INDV-UCP 2017 / Estudios Investigación, Evaluación y Estadística 2 contratos junio 2017 - mayo 2022	IBSD / 86750	Early Education	Post	Individual Consultant Selection	Direct	314,292.00	90,660.04	Signed	2017-06-01	2017-06-01	2017-06-01	2017-06-01	2017-06-01	2017-06-01	2019-07-07	2022-05-31	
UY-ANEP-14164-CI-INDV-AL ELECTRICOS 2017 / 2 Asesores Técnicos Especialistas Ingeniería Eléctrica	IBSD / 86750	Monitoring and Evaluation System	Post	Individual Consultant Selection	Limited	18,700.00	0.00	Under implementation	2017-06-01	2017-06-01	2017-06-01		2017-06-01			2017-12-29	
UY-ANEP-14160-CI-INDV-AL SANITARIOS 2017 / 3 Asesores Técnicos Especialistas Ingeniería Sanitaria	IBSD / 86750	Monitoring and Evaluation System	Post	Individual Consultant Selection	Limited	10,900.00	0.00	Under implementation	2017-06-01	2017-06-01	2017-06-01		2017-06-01			2017-12-29	
UY-ANEP-14166-CI-INDV-AL AGRICOLAS 2017 / 3 Asesores Técnicos Especialistas Ingeniería Agrimensura	IBSD / 86750	Monitoring and Evaluation System	Post	Individual Consultant Selection	Limited	4,700.00	0.00	Under implementation	2017-06-01	2017-06-01	2017-06-01		2017-06-01			2017-12-29	
UY-ANEP-14167-CI-INDV-METROPOLITANAS 2017 / 9 Asesores Técnicos Especialistas Ingeniería Metropoli	IBSD / 86750	Monitoring and Evaluation System	Post	Individual Consultant Selection	Limited	3,700.00	0.00	Under implementation	2017-06-01	2017-06-01	2017-06-01		2017-06-01			2017-12-29	
UY-ANEP-14124-CI-INDV / Apoyos para Investigaciones Diagnósticas de Género	IBSD / 86750	Monitoring and Evaluation System	Post	Individual Consultant Selection	Open	8,700.00	0.00	Cancelled	2017-06-19	2019-03-20	2017-08-18	2019-05-21	2019-05-26	2017-09-04		2018-09-04	
UY-ANEP-15214-CI-CDZ / Sistema Nacional de Evaluación Educativa (INEED) 2017-2021	IBSD / 86750	Monitoring and Evaluation System	Post	Direct Selection	Direct	1,500,000.00	1,500,000.00	Signed	2017-06-27	2018-11-19	2017-06-27	2018-12-16		2017-06-27	2017-05-11	2021-09-31	
UY-ANEP-45469-CI-CDZ-DESIGNO GRAFICO / Diseño Gráfico del Catálogo para la Colección Antología	IBSD / 86750	Early Education	Post	Direct Selection	Direct	1,000.00	0.00	Cancelled	2018-01-22		2018-01-22			2018-02-15		2018-04-15	
UY-ANEP-83221-CI-INDV-SOLITO 2018 / CONSULTOR EXTERNO PARA INFORMACION EN SERVICIO DE MARITA SOLITO.	IBSD / 86750	Monitoring and Evaluation System	Post	Individual Consultant Selection	Direct	8,000.00	8,000.00	Completed	2018-03-08	2018-02-01	2018-02-08		2018-02-21	2018-03-02	2018-02-27	2018-07-31	
UY-ANEP-53889-CI-INDV-PASAJE CAERAS 2018 / CONSULTOR PASEO CAERAS - Encuentro con equios Casco I y Conferencia a Directores de Tiempo Completo. Tema Tránsito escolar e inclusión	IBSD / 86750	Monitoring and Evaluation System	Post	Individual Consultant Selection	Direct	1,000.00	1,000.00	Signed	2018-03-20	2018-03-08	2018-03-22		2018-04-20	2018-05-10	2018-06-25	2018-06-26	
UY-ANEP-53884-CI-INDV-G-UNTOLOGIA 2018 / CONSULTOR CIELA UNTOLOGIA - Conferencia para Directores de Educación Inicial. Tema Los dispositivos en la enseñanza se escriben con lápiz	IBSD / 86750	Monitoring and Evaluation System	Post	Individual Consultant Selection	Direct	1,000.00	1,000.00	Signed	2018-03-20	2018-03-01	2018-03-22		2018-04-20	2018-05-10	2018-05-26	2018-05-26	
UY-ANEP-52250-CI-INDV-REABDO BAZBERO / Honorary Contract - Lic. Pasquelpagara esp. en mediación Pasaje Baquería para Director de colegio el día 13 y 14 de abril del 2018 con maestros y Directores de ETC.	IBSD / 86750	Monitoring and Evaluation System	Post	Individual Consultant Selection	Direct	1,700.00	1,700.00	Signed	2018-03-20	2018-03-12	2018-03-22	2018-03-20	2018-04-02	2018-04-03	2018-04-10	2018-04-13	2018-04-14
UY-ANEP-16121-CI-CDZ / Coordinador Investigaciones Diagnósticas de Género - 10 hs.	IBSD / 86750	Monitoring and Evaluation System	Post	Individual Consultant Selection	Open	37,000.00	3,258.11	Signed	2018-01-21	2018-06-01			2018-05-27	2018-12-07	2018-06-08	2018-12-07	2018-06-06
UY-ANEP-51153-CI-INDV / 2 Investigadores para el proyecto de investigación "Diagnóstico de Género".	IBSD / 86750	Monitoring and Evaluation System	Post	Individual Consultant Selection	Open	51,000.00	3,235.58	Signed	2018-03-22	2018-06-01	2018-05-21	2018-05-09	2018-05-28	2018-12-13	2018-06-07	2018-12-13	2018-06-07
UY-ANEP-51188-CI-INDV-INFORMÁTICO 2018 / Informante para UCP - Contrato mayo 2018 - mayo 2022	IBSD / 86750	Early Education	Post	Individual Consultant Selection	Open	70,000.00	963.51	Signed	2018-03-22	2018-04-13	2018-05-11	2018-06-07	2018-05-20	2018-06-07	2018-06-01	2018-03-01	2022-05-31
UY-ANEP-51159-CI-INDV-MESA ANDI 2018 / 2 Asesores Técnicos para Ingreso Mas de Agua. Plataforma Gac.	IBSD / 86750	Early Education	Post	Individual Consultant Selection	Open	194,000.00	3,650.28	Signed	2018-03-22	2018-04-12	2018-05-11		2018-05-20		2018-06-25	2022-05-31	
UY-ANEP-58958-CI-INDV-G-FRANCO / CONSULTOR Graciela Figuera. Visitas a Escuelas TIC y Conferencia para Directores y Maestros Ingresos de ETC. Tema: "Atención y Organización educativa de las Escuelas".	IBSD / 86750	Monitoring and Evaluation System	Post	Individual Consultant Selection	Direct	3,000.00	3,000.00	Completed	2018-04-10	2018-04-18	2018-04-12	2018-04-20	2018-05-11	2018-05-21	2018-05-31	2018-07-12	2018-09-29

UY-ANEP-59851-CS-INDV-AS ELECTRICOS 2018 / 3 Asesoría Técnica Eventuales - Ingeniería Eléctrica	IBSD / 86750	Monitoring and Evaluation System	Post	Individual Consultant Selection	Limited		20,100.00	0.00	Under implementation	2018-04-18	2018-04-18	2018-04-18	2018-04-18	2018-12-18
UY-ANEP-59854-CS-INDV-AS CIVILES 2018 / 3 Asesoría Técnica Eventuales - Ingenieros Civiles	IBSD / 86750	Monitoring and Evaluation System	Post	Individual Consultant Selection	Limited		15,000.00	0.00	Under implementation	2018-04-18	2018-04-18	2018-04-18	2018-04-18	2018-12-18
UY-ANEP-59855-CS-INDV-AL SANTOS 2018 / 3 Asesoría Técnica Eventuales - Ingenieros Sanitarios	IBSD / 86750	Monitoring and Evaluation System	Post	Individual Consultant Selection	Limited		11,800.00	0.00	Under implementation	2018-04-18	2018-04-18	2018-04-18	2018-04-18	2018-12-18
UY-ANEP-59857-CS-INDV-AL AGUERREROS 2018 / 3 Asesoría Técnica Eventuales - Ingeniería Agrimensura	IBSD / 86750	Monitoring and Evaluation System	Post	Individual Consultant Selection	Limited		5,000.00	0.00	Under implementation	2018-04-18	2018-04-18	2018-04-18	2018-04-18	2018-12-18
UY-ANEP-59858-CS-INDV-METRAJISTAS 2018 / 3 Asesoría Técnica Eventuales - Metrajistas	IBSD / 86750	Monitoring and Evaluation System	Post	Individual Consultant Selection	Limited		4,000.00	0.00	Under implementation	2018-04-18	2018-04-18	2018-04-18	2018-04-18	2018-12-18
UY-ANEP-59860-CS-INDV-AS ACUSTICO 2018 / 3 Asesoría Técnica Eventual - Ac. Acústico	IBSD / 86750	Monitoring and Evaluation System	Post	Individual Consultant Selection	Limited		3,200.00	3,529.88	Signed	2018-08-01	2018-09-05	2018-08-08	2018-08-21	2018-09-09
UY-ANEP-61169-CS-INDV-REC-COLON 2018 / INC. CARLOS COLON. Asesoría técnica por modificación proyecto de estructura en la Escuela N.º 8 de Frías Morán, Cerro Largo	IBSD / 86750	Monitoring and Evaluation System	Post	Individual Consultant Selection	Direct		1,300.00	1,094.19	Signed	2018-05-17	2018-05-17	2018-05-19	2018-05-28	2018-07-10
UY-ANEP-61185 CS INDV DISEÑO 2018 / Director de Cadastro Colección Andamio	IBSD / 86750	Monitoring and Evaluation System	Post	Individual Consultant Selection	Limited		1,200.00	1,964.51	Signed	2018-05-17	2018-05-17	2018-05-28	2018-06-01	2018-07-29
UY-ANEP-62033-CS-INDV-ABANDONADO 2018 / Contratación de la Srta. María Sposito para el montaje y preparación de mesas preparadas arquitectónicas de la Escuela N.º 41 de Montevideo	IBSD / 86750	Monitoring and Evaluation System	Post	Individual Consultant Selection	Direct		1,900.00	1,452.20	Signed	2018-06-11	2018-05-15	2018-06-13	2018-06-22	2018-07-07
UY-ANEP-62034-CS-INDV-REMODELACION / Contratación Asesoría Técnica Proyecto arquitectónico de remodelación de la Escuela N.º 41 de Montevideo.	IBSD / 86750	Monitoring and Evaluation System	Post	Individual Consultant Selection	Direct		3,400.00	2,728.49	Signed	2018-06-11	2018-06-11	2018-06-11	2018-06-27	2018-07-05
UY-ANEP-62035-CS-INDV-REMODELACION / Contratación Asesoría Técnica Pro. Gonzalo López por proyecto eléctrico de la nueva propuesta arquitectónica de la Escuela N.º 41 de Montevideo	IBSD / 86750	Monitoring and Evaluation System	Post	Individual Consultant Selection	Direct		6,600.00	5,559.68	Signed	2018-06-11	2018-05-09	2018-06-13	2018-06-18	2018-07-06
UY-ANEP-62036-CS-INDV-AS-ELECT 2018 / Contratación de un Técnico Electricista para UCF período agosto 2018 - mayo 2022	IBSD / 86750	Early Education	Post	Individual Consultant Selection	Open		113,000.00	0.03	Signed	2018-06-11	2018-06-11	2018-07-27	2018-08-05	2018-07-30
UY-ANEP-62038-CS-INDV-AS-SMART 2018 / Contratación de un Técnico Sanitario para UCF agosto 2018 - mayo 2022	IBSD / 86750	Early Education	Post	Individual Consultant Selection	Open		115,000.00	107,237.13	Signed	2018-06-11	2018-06-11	2018-07-27	2018-08-05	2018-08-06
UY-ANEP-62038-CS-INDV-ABEC-C-08042018 / Director de Obra para las obras a hacerse a cargo desde 2018 al 2022, la suma 24 Directores de Obra.	IBSD / 86750	Early Education	Post	Individual Consultant Selection	Open		250,000.00	47,003.59	Signed	2018-06-26	2018-08-09	2018-09-05	2018-09-20	2019-12-30
UY-ANEP-70970-CS-INDV-CHORRE 2018 / Contratación de un Ciudadano UCF período 2018-2022	IBSD / 86750	Early Education	Post	Individual Consultant Selection	Open		45,000.00	0.00	Under implementation	2018-09-20	2018-09-13	2018-10-23	2018-11-09	2018-12-18
UY-ANEP-90275-CS-INDV-MI DUTY 2018 / Servicio de Consultoría para realizar un estudio de factibilidad integral del equip. Formadores y Coordinadores del Componente Formación en Servicio del INEEL	IBSD / 86750	Monitoring and Evaluation System	Post	Individual Consultant Selection	Direct		8,100.00	8,000.00	Completed	2018-12-10	2018-12-10	2018-12-10	2018-02-28	2018-03-10
UY-ANEP-98123-CS-INDV-CELEBRACION DIA DONA RAINA, AGENCIA DE FORMACION PERMANENTE en Ciencias del Lenguaje, que participará en jornada de trabajo con Equipo de Lenguaje y Formadores de PAEEL	IBSD / 86750	Monitoring and Evaluation System	Post	Individual Consultant Selection	Direct		3,800.00	3,000.00	Completed	2019-02-04	2019-02-04	2019-02-04	2019-02-04	2019-03-20
UY-ANEP-98133-CS-INDV-PATRIC LARRE 2018 / Contratación Directa Srta. Patricia Larre, Profesora en Educación Preescolar, que participará en la implementación de un espacio de formación para docentes de inicial y primaria, brindando dos conferencias a realizarse en agosto 2018	IBSD / 86750	Monitoring and Evaluation System	Post	Individual Consultant Selection	Direct		2,700.00	2,000.00	Completed	2019-02-03	2019-02-03	2019-02-06	2019-05-07	2019-05-20
UY-ANEP-98137-CS-INDV-G. UNTOGLICH 2019 / Contratación Directa Pro. Cecilia Untoqlch, asesoramiento y participación en el área de la Educación Inicial con relación al: vínculo Familia-Escuela - respuestas con el Equipo de trabajo y autoridades, encuentros con Maestros.	IBSD / 86750	Monitoring and Evaluation System	Post	Individual Consultant Selection	Direct		2,700.00	2,000.00	Completed	2019-02-04	2019-02-05	2019-02-06	2018-12-11	2019-05-20
UY-ANEP-98143-CS-INDV-CRAC RECERDO 2019 / Contratación Directa Srta. Graciela Trigolet que participará en encuentros de marzo a diciembre con con Equipo de PAEEL, Inspectores, Directores y Maestros de EIC con el objetivo de profundizar sobre aspectos relevantes en la tarea de los docentes.	IBSD / 86750	Monitoring and Evaluation System	Post	Individual Consultant Selection	Direct		21,400.00	14,994.00	Completed	2019-02-04	2019-02-05	2019-02-04	2019-03-14	2019-03-25
UY-ANEP-98145-CS-INDV-ANA CERUTTI 2019 / Contratación Directa Lic Ana Cerutti Experta en Psicopedagogía que participará en encuentros presenciales y trabajos a distancia por meses entre febrero y octubre 2019 dirigida al Componente Educación Inicial, Directores, Maestros de EIC.	IBSD / 86750	Monitoring and Evaluation System	Post	Individual Consultant Selection	Direct		12,500.00	8,898.31	Completed	2019-02-04	2019-02-05	2019-02-04	2019-02-07	2019-02-21

UY-ANEP-08147-CS-INDV-PAOLO GARCIA 2019 / Contratación directa Mag Pablo Garcia, respecto en la temática de inclusión social y tránsito educativo, participando en encuentros con el equipo de gestión del PAER, inspectores y Directores de ETC a realizarse en Setiembre 2019.	IBSD / 86750	Monitoring and Evaluation System	Post	Individual Consultant Selection	Direct	3,000.00	2,000.00	Completed	2019-02-04	2019-02-04	2019-02-06	2019-02-06	2019-03-04	2019-03-04	2019-04-01	2019-04-01	2019-05-01	2019-05-01
UY-ANEP-101801-CS-INDV-ARG DUARTE 2019 / Contratación directa del Arq. Fernando Duarte para una Dirección de Obra en la Escuela N° 24 Localidad de Valhalla, Departamento de Rivera	IBSD / 86750	Monitoring and Evaluation System	Post	Individual Consultant Selection	Direct	1,000.00	489.23	Signed	2019-03-11	2019-02-20	2019-03-18	2019-03-18	2019-03-24	2019-06-04	2019-04-07	2019-06-09	2019-05-17	2019-05-17
UY-ANEP-101804-CS-INDV-MARINA COL 2019 / Contratación de la Consultora Mariposa And. Mariana Col para el actualización de presupuesto de obra del Instituto de Formación en Servicio.	IBSD / 86750	Monitoring and Evaluation System	Post	Individual Consultant Selection	Direct	6,240.00	121.20	Signed	2019-03-15	2019-02-20	2019-03-15	2019-03-04	2019-04-07	2019-06-28	2019-04-16	2019-07-19	2019-05-16	2019-05-16
UY-ANEP-101910-CS-INDV-AS CIVILES 2019 / 5 Asesores Técnicos Semejantes - Ingenieros Civiles	IBSD / 86750	Monitoring and Evaluation System	Post	Individual Consultant Selection	Open	35,000.00	30,654.65	Signed	2019-03-22	2019-03-30	2019-04-15	2019-07-00	2019-04-22	2019-06-20	2019-04-22	2019-09-09	2019-12-31	2019-12-31
UY-ANEP-101796-CS-INDV-AS ELECTRICO 2019 / 5 Asesores Técnicos Eventuales - Ingenieros Electricos/ Técnicos Electricos	IBSD / 86750	Monitoring and Evaluation System	Post	Individual Consultant Selection	Open	19,700.00	0.00	Under implementation	2019-03-22	2019-04-15	2019-04-15	2019-04-22	2019-04-22	2019-04-22	2019-12-31	2019-12-31	2019-12-31	2019-12-31
UY-ANEP-101798-CS-INDV-AS SANTIAGO 2019 / 5 Asesores Técnicos Eventuales - Ingenieros Arquitectos / Técnicos en Instalaciones Sanitarias	IBSD / 86750	Monitoring and Evaluation System	Post	Individual Consultant Selection	Open	11,500.00	0.00	Under implementation	2019-03-22	2019-04-15	2019-04-15	2019-04-22	2019-04-22	2019-04-22	2019-12-31	2019-12-31	2019-12-31	2019-12-31
UY-ANEP-101799-CS-INDV-AS AGROMECOS 2019 / 5 Asesores Técnicos Eventuales - Ingenieros Agrimensores	IBSD / 86750	Monitoring and Evaluation System	Post	Individual Consultant Selection	Open	5,000.00	1,655.71	Signed	2019-03-22	2019-03-31	2019-04-15	2019-04-12	2019-04-22	2019-07-30	2019-04-22	2019-08-01	2019-12-31	2019-12-31
UY-ANEP-101814-CS-INDV-AS METRO 2019 / 5 Asesores Técnicos Eventuales - Ingenieros Arquitectos Matriculados	IBSD / 86750	Monitoring and Evaluation System	Post	Individual Consultant Selection	Open	1,800.00	0.00	Under implementation	2019-03-22	2019-04-15	2019-04-15	2019-04-22	2019-04-22	2019-04-22	2019-12-31	2019-12-31	2019-12-31	2019-12-31
UY-ANEP-101134-CS-INDV-ANET CENROE 2018 / ASISTENTE ADMINISTRATIVO "Asistente A" 20 horas, que apoyará en la estrategia de investigación para la construcción de un Plan Nacional de Calidad de Cero de ANEP.	IBSD / 86750	Monitoring and Evaluation System	Post	Individual Consultant Selection	Open	8,900.00	650.69	Signed	2019-04-09	2019-04-11	2019-06-11	2019-06-25	2019-07-09	2019-12-10	2019-07-27	2019-07-17	2020-07-26	2020-07-26
UY-ANEP-118445-CS-INDV-ALDROO-134-0118 / Contratación Arq. Aldroo para asesor de métodos y presupuestación para la Obra en Escuela N° 184, Montevideo por cambio en el proyecto ejecutivo.	IBSD / 86750	Monitoring and Evaluation System	Post	Individual Consultant Selection	Direct	175.00	130.25	Signed	2019-06-07	2019-06-04	2019-06-07	2019-06-04	2019-06-11	2019-06-23	2019-06-21	2019-09-08	2019-06-28	2019-06-28
UY-ANEP-121821-CS-INDV / Contratación Agrimensor Andrés Ffioz para realizar la asesoría en Agrimensura (medición, determinación y graficación) de los padrones donde se ubicará la Escuela N° 224 de Montevideo.	IBSD / 86750	Monitoring and Evaluation System	Post	Individual Consultant Selection	Direct	1,000.00	920.86	Signed	2019-07-08	2019-06-04	2019-07-08	2019-07-01	2019-07-15	2019-07-30	2019-08-19	2019-08-01	2019-09-18	2019-09-18
UY-ANEP-59461-CS-INDV-AL FORESTAL 2018 / 1 Asesor Técnico Eventual - Ac. Forestal	IBSD / 86750	Monitoring and Evaluation System	Post	Individual Consultant Selection	Limited	3,200.00	0.00	Cancelled	2018-06-01	2018-06-04	2018-06-11	2018-06-11	2018-07-05	2018-07-05	2018-08-06	2018-08-06	2018-08-06	2018-08-06
UY-ANEP-59039-CS-INDV-AL TIEMPO 2018 / 1 Asesor Técnico Eventual - Ac. Tiempo	IBSD / 86750	Monitoring and Evaluation System	Post	Individual Consultant Selection	Limited	3,200.00	0.00	Cancelled	2018-08-01	2018-08-06	2018-08-06	2018-08-11	2018-09-03	2018-09-03	2018-10-01	2018-10-01	2018-10-01	2018-10-01
UY-ANEP-156769-CS-INDV-ELECT EC 9 WIKO / Contratación Asesor para Proyecto de electrica para la Escuela N la TGA, Montevideo	IBSD / 86750	Monitoring and Evaluation System	Post	Individual Consultant Selection	Open	1,700.00	0.00	Cancelled	2020-02-18	2020-01-02	2020-01-05	2020-01-05	2020-04-03	2020-04-03	2020-05-04	2020-05-04	2020-05-04	2020-05-04
UY-ANEP-156939-CS-INDV-AGRM EC 9 WIKO / Contratación Asesor para Proyecto Agrimensura para la Escuela N la TGA, Montevideo	IBSD / 86750	Monitoring and Evaluation System	Post	Individual Consultant Selection	Open	900.00	0.00	Cancelled	2020-02-18	2020-01-02	2020-01-05	2020-01-05	2020-04-03	2020-04-03	2020-05-04	2020-05-04	2020-05-04	2020-05-04
UY-ANEP-157116-CS-INDV-CIBS EC120 2020 / Asesor para proyecto de estructura Escuela N° 323 Barrio Casavalle, Departamento de Montevideo	IBSD / 86750	Monitoring and Evaluation System	Post	Individual Consultant Selection	Open	6,500.00	0.00	Cancelled	2020-03-02	2020-01-15	2020-01-18	2020-01-18	2020-04-16	2020-04-16	2020-05-17	2020-05-17	2020-05-17	2020-05-17
UY-ANEP-157117-CS-INDV-ELECT EC120-2020 / Asesor para proyecto de electrica Escuela N° 323 Barrio Casavalle, Departamento de Montevideo	IBSD / 86750	Monitoring and Evaluation System	Post	Individual Consultant Selection	Open	3,700.00	0.00	Cancelled	2020-03-02	2020-01-15	2020-01-18	2020-01-18	2020-04-16	2020-04-16	2020-05-17	2020-05-17	2020-05-17	2020-05-17
UY-ANEP-157118-CS-INDV-SANT EC120-2020 / Asesor para proyecto de sanitaria Escuela N° 323 Barrio Casavalle, Departamento de Montevideo	IBSD / 86750	Monitoring and Evaluation System	Post	Individual Consultant Selection	Open	2,200.00	0.00	Cancelled	2020-03-02	2020-01-15	2020-01-18	2020-01-18	2020-04-16	2020-04-16	2020-05-17	2020-05-17	2020-05-17	2020-05-17
UY-ANEP-157119-CS-INDV-AGRM EC120-2020 / Asesor para proyecto de agrimensura Escuela N° 323 Barrio Casavalle, Departamento de Montevideo	IBSD / 86750	Monitoring and Evaluation System	Post	Individual Consultant Selection	Open	900.00	0.00	Cancelled	2020-03-02	2020-01-15	2020-01-18	2020-01-18	2020-04-16	2020-04-16	2020-05-17	2020-05-17	2020-05-17	2020-05-17
UY-ANEP-157221-CS-INDV-METRA EC120-2020 / Asesor para proyecto de metalica Escuela N° 323 Barrio Casavalle, Departamento de Montevideo	IBSD / 86750	Monitoring and Evaluation System	Post	Individual Consultant Selection	Open	700.00	0.00	Cancelled	2020-03-02	2020-01-15	2020-01-18	2020-01-18	2020-04-16	2020-04-16	2020-05-17	2020-05-17	2020-05-17	2020-05-17
UY-ANEP-157234-CS-INDV-DE OBRAS 154-2020 / Director de Obra para asentamiento, ejecución de recursos y dirección de las obras del aula de enseñanza de docentes, ejecución de mantenimiento de diferentes escuelas del Dep. Rivera, de donde formaron en el Doc. 88 del mismo Departamento y la dirección de obra de la Escuela 124 Tacuarembó	IBSD / 86750	Early Education	Post	Individual Consultant Selection	Open	12,000.00	10,517.88	Signed	2020-02-01	2020-02-03	2020-02-09	2020-02-07	2020-03-25	2020-03-12	2020-04-01	2020-03-12	2021-04-01	2021-04-01

UY-ANEP-13799-CS-088 OBRA EC M202-2020 / Director obra para la Escuela CS de Ciudad Vieja del Departamento de Montevideo	IBSD / 86750	Early Education	Post	Individual Consultant Selection	Open	11,000.00	9,407.49	Signed	2020-03-10	2020-03-02	2020-03-14	2020-03-11	2020-03-30	2020-03-30	2020-03-06	2020-03-30	2020-12-07
UY-ANEP-166125-CS-INDV-ABE.N. CO2. 2020 / Actualización del presupuesto detallado para los obras en la Escuela N° 63 de Montevideo, debido a cambios que se debieron realizar en el proyecto ejecutivo	IBSD / 86750	Monitoring and Evaluation System	Post	Individual Consultant Selection	Direct	200.00	192.18	Completed	2020-03-24	2020-03-24	2020-03-24	2020-04-24	2020-04-22	2020-05-12	2020-05-12	2020-05-01	2020-06-11
UY-ANEP-181919-CS-INDV-CVIL ECE 183 2020 / Asesor para proyecto de estructura Escuela N° 163, Departamento de Montevideo	IBSD / 86750	Monitoring and Evaluation System	Post	Individual Consultant Selection	Open	6,500.00	0.00	Pending implementation	2020-06-25			2020-07-08	2020-07-11		2020-08-09		2020-09-08
UY-ANEP-181981-CS-INDV-ELEC 161 M202020 / Asesor para proyecto de estructura Escuela N° 163, Departamento de Montevideo	IBSD / 86750	Monitoring and Evaluation System	Post	Individual Consultant Selection	Open	1,700.00	0.00	Pending implementation	2020-06-25			2020-07-08	2020-07-11		2020-08-09		2020-09-08
UY-ANEP-181982-CS-INDV-SANT ECE 161 2020 / Asesor para proyecto de estructura Escuela N° 163, Departamento de Montevideo	IBSD / 86750	Monitoring and Evaluation System	Post	Individual Consultant Selection	Open	2,200.00	0.00	Pending implementation	2020-06-25			2020-07-08	2020-07-11		2020-08-09		2020-09-08
UY-ANEP-181984-CS-INDV-AGRI ECE 161 2020 / Asesor para proyecto de agremiatura Escuela N° 163, Departamento de Montevideo	IBSD / 86750	Monitoring and Evaluation System	Post	Individual Consultant Selection	Open	900.00	0.00	Pending implementation	2020-06-25			2020-07-08	2020-07-11		2020-08-09		2020-09-08
UY-ANEP-181988-CS-INDV-METRAZ 161 2020 / Asesor para montaje Escuela N° 163, Departamento de Montevideo	IBSD / 86750	Monitoring and Evaluation System	Post	Individual Consultant Selection	Open	700.00	0.00	Pending implementation	2020-06-25			2020-07-08	2020-07-11		2020-08-09		2020-09-08
UY-ANEP-182135-CS-INDV-BELEC 2020 / Asesor del proyecto de instalación eléctrica realizado en el 2014 para el montaje del Local N° 54 a transformarse en Formación en Servicio	IBSD / 86750	Monitoring and Evaluation System	Post	Individual Consultant Selection	Direct	2,200.00	1,656.69	Completed	2020-06-26	2020-06-25	2020-06-28	2020-06-17	2020-07-25	2020-06-01	2020-06-14	2020-09-07	2020-09-03
UY-ANEP-182182-CS-INDV-SANT ECE 182 2020 / Asesor para proyecto de sanitarios Escuela N° 6, Departamento de Tacuarembó	IBSD / 86750	Monitoring and Evaluation System	Post	Individual Consultant Selection	Open	2,200.00	2,157.02	Signed	2020-06-26	2020-06-26	2020-07-06	2020-07-19	2020-07-12	2020-10-19	2020-08-10	2020-11-09	2020-09-09
UY-ANEP-182185-CS-INDV-METRA 182 2020 / Asesor para proyecto de montaje Escuela N° 6, Departamento de Tacuarembó	IBSD / 86750	Monitoring and Evaluation System	Post	Individual Consultant Selection	Open	700.00	1,070.50	Signed	2020-06-29	2020-03-26	2020-08-16	2020-09-26	2020-09-07	2020-11-09	2020-10-12	2021-05-04	2021-04-10
UY-ANEP-182700-CS-INDV-METRA ECE M202 / Contratación Asesor para Proyecto de montaje para la Escuela N la Teja, Montevideo	IBSD / 86750	Monitoring and Evaluation System	Post	Individual Consultant Selection	Open	700.00	0.00	Under implementation	2020-06-29	2021-02-01	2020-07-15	2021-05-12	2020-07-15	2021-05-03	2020-08-11		2020-09-12
UY-ANEP-182783-CS-INDV-CVIL ECE 9 M202 / Contratación Asesor para Proyecto de estructura para la Escuela La Teja, Montevideo	IBSD / 86750	Monitoring and Evaluation System	Post	Individual Consultant Selection	Open	6,500.00	2,764.25	Signed	2020-06-29	2020-07-01	2020-07-12	2020-07-20	2020-07-15	2020-07-29	2020-08-13	2020-10-15	2020-09-12
UY-ANEP-182723-CS-INDV-CVIL ECE 161-2020 / Asesor para proyecto de estructura Escuela N° 161 Barrio Saraguro, Departamento de Montevideo	IBSD / 86750	Monitoring and Evaluation System	Post	Individual Consultant Selection	Open	6,500.00	0.00	Under implementation	2020-06-29	2021-05-10	2020-07-12		2020-07-15		2020-08-13		2020-09-11
UY-ANEP-182723-CS-INDV-ELEC ECE 161-2020 / Asesor para proyecto de estructura Escuela N° 161 Barrio Saraguro, Departamento de Montevideo	IBSD / 86750	Monitoring and Evaluation System	Post	Individual Consultant Selection	Open	1,700.00	0.00	Under implementation	2020-06-29	2021-05-10	2020-07-12		2020-07-15		2020-08-13		2020-09-12
UY-ANEP-182734-CS-INDV-SANT ECE 161 2020 / Asesor para proyecto de sanitarios Escuela N° 161 Barrio Saraguro, Departamento de Montevideo	IBSD / 86750	Monitoring and Evaluation System	Post	Individual Consultant Selection	Open	2,200.00	0.00	Under implementation	2020-06-29	2021-05-10	2020-07-12		2020-07-15		2020-08-13		2020-09-11
UY-ANEP-182735-CS-INDV-AGRI ECE 161 2020 / Asesor para proyecto de agremiatura Escuela N° 161 Barrio Saraguro, Departamento de Montevideo	IBSD / 86750	Monitoring and Evaluation System	Post	Individual Consultant Selection	Open	900.00	0.00	Under implementation	2020-06-29	2021-05-07	2020-07-12		2020-07-15		2020-08-13		2020-09-11
UY-ANEP-182738-CS-INDV-METRA ECE 161 2020 / Asesor para proyecto de montaje Escuela N° 161 Barrio Saraguro, Departamento de Montevideo	IBSD / 86750	Monitoring and Evaluation System	Post	Individual Consultant Selection	Open	700.00	0.00	Under implementation	2020-06-29	2021-05-10	2020-07-12		2020-07-15		2020-08-13		2020-09-12
UY-ANEP-182435-CS-INDV-CVIL 114R20 / Asesor para proyecto de estructura Escuela N° 114 Departamento de Rivera	IBSD / 86750	Monitoring and Evaluation System	Post	Individual Consultant Selection	Open	6,500.00	0.00	Pending implementation	2020-06-29			2020-07-12	2020-07-15		2020-08-13		2020-09-12
UY-ANEP-182436-CS-INDV-ELEC 114R20 / Asesor para proyecto de estructura Escuela N° 114 Departamento de Rivera	IBSD / 86750	Monitoring and Evaluation System	Post	Individual Consultant Selection	Open	1,700.00	0.00	Pending implementation	2020-06-29			2020-07-12	2020-07-15		2020-08-13		2020-09-12
UY-ANEP-182438-CS-INDV-METRA 114R20 / Asesor para proyecto de montaje Escuela N° 114 Departamento de Rivera	IBSD / 86750	Monitoring and Evaluation System	Post	Individual Consultant Selection	Open	700.00	0.00	Pending implementation	2020-06-29			2020-07-12	2020-07-15		2020-08-13		2020-09-12
UY-ANEP-182439-CS-INDV-SANT 114R20 / Asesor para proyecto de sanitarios Escuela N° 114 Departamento de Rivera	IBSD / 86750	Monitoring and Evaluation System	Post	Individual Consultant Selection	Open	2,200.00	0.00	Pending implementation	2020-06-29			2020-07-12	2020-07-15		2020-08-13		2020-09-12
UY-ANEP-184846-CS-INDV-INST BOMBEE2020 / Asesor de instalaciones de protección contra incendios	IBSD / 86750	Monitoring and Evaluation System	Post	Individual Consultant Selection	Open	1,400.00	0.00	Pending implementation	2020-07-27			2020-08-09		2020-08-12		2020-09-10	2020-10-10
UY-ANEP-185628-CS-INDV-INST BOMBEE2020 / Asesor de instalaciones de protección contra incendios	IBSD / 86750	Monitoring and Evaluation System	Post	Individual Consultant Selection	Open	6,700.00	0.00	Under implementation	2020-07-27	2020-11-03	2020-08-09	2020-11-13	2020-08-12	2020-11-21	2020-09-10		2020-10-10
UY-ANEP-185632-CS-INDV-INST BOMBEE2020 / Asesor de instalaciones de protección contra incendios	IBSD / 86750	Monitoring and Evaluation System	Post	Individual Consultant Selection	Open	1,400.00	0.00	Pending implementation	2020-07-27			2020-08-09		2020-08-12		2020-09-10	2020-10-10
UY-ANEP-189613-CS-INDV-INST BOMBEE2020 / Asesor de instalaciones de protección contra incendios	IBSD / 86750	Monitoring and Evaluation System	Post	Individual Consultant Selection	Open	1,400.00	0.00	Pending implementation	2020-07-27			2020-08-09		2020-08-12		2020-09-10	2020-10-10

UY-ANEP-18881-CS-INDV-INDV BOMBEROS2020 / Escuela 161 Montevideo. Asesor de instaladores de protección contra incendios	IBSD / B6750	Monitoring and Evaluation System	Post	Individual Consultant Selection	Open		3,400.00	0.00	Under implementation	2020-07-27	2021-05-10	2020-08-09	2020-08-12	2020-09-10	2020-10-10
UY-ANEP-18169-CS-INDV-SANTANDRÉ 2021 / Escuelas 131, 151, Mémé y 9 Colón - para Proyecto de inversión en las obras en las Escuelas de referencia	IBSD / B6750	Monitoring and Evaluation System	Post	Individual Consultant Selection	Open		6,600.00	0.00	Cancelled	2020-07-27		2020-08-09	2020-08-12	2020-09-10	2020-10-10
UY-ANEP-19004-CS-INDV-PLACOMETIA 2021 / Consultar en Proseminario con especialización en medición de aprendizajes	IBSD / B6750	Monitoring and Evaluation System	Post	Individual Consultant Selection	Open		12,000.00	0.00	Under implementation	2020-08-24	2020-10-11	2020-09-14	2020-10-19	2020-09-16	2021-03-31
UY-ANEP-19105-CS-CDL-LC NUTRICION / Licenciada Isabel Andabé - Consultor especializado en Nutrición para contribuir a mejorar y focalizar el Programa de Alimentación Escolar (PAE) en los aspectos relacionados con la eficiencia, eficacia y profesionalización del mismo.	IBSD / B6750	Monitoring and Evaluation System	Post	Individual Consultant Selection	Direct		29,000.00	2,455.79	Signed	2020-09-10	2020-09-10	2020-09-18	2020-09-10	2020-09-26	2021-09-30
UY-ANEP-19786-CS-INDV-RAPETTI 2020 / Asiste proceso de cálculo y estructura realizada en el año 2014 por el Ing. Daniel Rapetti para el recargo del Licitación. Se a expensas en el Biotrio de Formación en Servicio, por cambio de ubicación de la Unidad de Protección de Patrimonio.	IBSD / B6750	Monitoring and Evaluation System	Post	Individual Consultant Selection	Direct		1,500.00	1,153.03	Completed	2020-09-30	2020-09-30	2020-09-30	2020-11-30	2020-11-01	2020-11-17
UY-ANEP-21844-CS-INDV-CRIS 1 FLORIDA / Asesor para Proyecto de estructura para la Escuela 1 Florida, Departamento de FLORIDA.	IBSD / B6750	Monitoring and Evaluation System	Post	Individual Consultant Selection	Open		6,500.00	0.00	Pending implementation	2021-02-15	2021-02-28	2021-03-01	2021-04-01	2021-04-01	2021-05-01
UY-ANEP-21845-CS-INDV-ACGM 5 FLORIDA / Asesor para proyecto de agremiación Escuela N° 5 Florida, Departamento de FLORIDA.	IBSD / B6750	Monitoring and Evaluation System	Post	Individual Consultant Selection	Open		900.00	0.00	Pending implementation	2021-02-15	2021-02-28	2021-03-01	2021-04-01	2021-04-01	2021-05-01
UY-ANEP-21847-CS-INDV-METRAE 1 FLORIDA / Asesor para montaje Escuela N° 1 Florida, Departamento de FLORIDA.	IBSD / B6750	Monitoring and Evaluation System	Post	Individual Consultant Selection	Open		700.00	0.00	Pending implementation	2021-02-15	2021-02-28	2021-03-01	2021-04-01	2021-04-01	2021-05-01
UY-ANEP-21848-CS-INDV-CRIS 11 MONTEVIDEO / Asesor para Proyecto de estructura para la Escuela 11 Departamento de Montevideo	IBSD / B6750	Monitoring and Evaluation System	Post	Individual Consultant Selection	Open		6,500.00	0.00	Under implementation	2021-04-30	2021-04-21	2021-05-11	2021-05-16	2021-06-14	2021-07-14
UY-ANEP-21849-CS-INDV-METRAE 11 MONTEVIDEO / Asesor para montaje Escuela N° 11 Departamento de Montevideo	IBSD / B6750	Monitoring and Evaluation System	Post	Individual Consultant Selection	Open		700.00	0.00	Under implementation	2021-04-30	2021-05-07	2021-05-11	2021-05-16	2021-06-14	2021-07-14
UY-ANEP-21851-CS-INDV-CRIS 4 MONTEVIDEO / Asesor para Proyecto de estructura para la Escuela 4 Departamento de Montevideo	IBSD / B6750	Monitoring and Evaluation System	Post	Individual Consultant Selection	Open		6,500.00	0.00	Under Review	2021-04-30	2021-06-18	2021-05-11	2021-05-16	2021-06-14	2021-07-14
UY-ANEP-21852-CS-INDV-METRAE 4 MONTEVIDEO / Asesor para montaje Escuela N° 4 Departamento de Montevideo	IBSD / B6750	Monitoring and Evaluation System	Post	Individual Consultant Selection	Open		700.00	0.00	Pending implementation	2021-04-30	2021-05-11	2021-05-16	2021-06-14	2021-06-14	2021-07-14
UY-ANEP-21853-CS-INDV-BOMBEROS 2 NEGRO / Asesor de consultoría de protección contra incendios Escuela N° 2 Fra Bernal, Departamento de Río Negro.	IBSD / B6750	Monitoring and Evaluation System	Post	Individual Consultant Selection	Open		3,400.00	0.00	Pending implementation	2021-08-02	2021-08-15	2021-08-18	2021-08-16	2021-09-16	2021-10-16
UY-ANEP-22279-CS-CDL-COORD CAL 2021 / 2 / Coordinadora Curricular para el Proyecto, desarrollado por las Asesorías de CDB-CEA previsto hasta mayo 2022	IBSD / B6750	Monitoring and Evaluation System	Post	Direct Selection	Direct		63,000.00	32,823.31	Signed	2020-12-15	2020-12-15	2020-12-15	2020-12-15	2021-01-25	2021-03-25
UY-ANEP-22849-CS-CDL-COORD PI 2021-2022 / Coordinador del Componente Formación en Servicio desde abril 2021 a mayo 2022	IBSD / B6750	Monitoring and Evaluation System	Post	Individual Consultant Selection	Open		43,000.00	0.00	Under implementation	2021-04-12	2021-04-11	2021-04-23	2021-05-01	2021-05-01	2022-05-31
UY-ANEP-24678-CS-INDV-SANT EC 9 MONTEVIDEO / Contratación Asesor para Proyecto de sanitar para la Escuela 1 La Tiza, Montevideo	IBSD / B6750	Monitoring and Evaluation System	Post	Individual Consultant Selection	Open		2,200.00	0.00	Cancelled	2020-06-29	2020-07-12	2020-07-15	2020-08-15	2020-09-12	2020-09-12
UY-ANEP-24448-CS-INDV-CRIS 8 MONTEVIDEO / Censo, análisis e diagnóstico estructural de los perfiles del hecho del Nece vector.	IBSD / B6750	Monitoring and Evaluation System	Post	Individual Consultant Selection	Open		3,500.00	0.00	Under implementation	2021-06-01	2021-05-27	2021-06-14	2021-06-17	2021-07-16	2021-08-16
UY-ANEP-24323-CS-INDV-LIBRE BODIA 2021 / Especialista en discapacidad intelectual y formación con Formación del Compromiso 2 de PAE y maestros directores e inspectores de Educación Primaria de ETC, con énfasis en el trabajo y la transición.	IBSD / B6750	Monitoring and Evaluation System	Post	Individual Consultant Selection	Direct		3,300.00	0.00	Under implementation	2021-05-17	2021-05-27	2021-05-17	2021-05-24	2021-05-24	2021-12-31
UY-ANEP-24486-CS-INDV-A, CBRTU 2021 / Contratación directa experta en participación en 10 jornadas, desde los meses de mayo-diciembre 2021 dirigido a inspectores, directores y maestros de ETC.	IBSD / B6750	Monitoring and Evaluation System	Post	Individual Consultant Selection	Direct		8,600.00	0.00	Under implementation	2021-05-17	2021-05-27	2021-05-17	2021-05-24	2021-05-24	2021-12-31

PROCUREMENT PLAN

Project information: Mozambique, Smallholder Irrigated Agriculture and Market Access Project, Grant Number D3510-MZ.

Project Implementation agency: Ministry of Agriculture and Food Security-AIMU-Agriculture Investment Management Unit.

Date of the Procurement Plan: April 5, 2019.

Period covered by this Procurement Plan: 18 (Eighteen months)

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in **The Mozambique Procurement Regulations, Decree 5/2016 of March 8**, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. **Not Applicable**

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables. **Not Applicable**

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

Goods: is applicable for those contracts identified in the Procurement Plan tables;

Works: is applicable for those contracts identified in the Procurement Plan tables.

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is **Not Applicable**

PROCUREMENT PLAN Mozambique : Smallholder Irrigated Agriculture and Market Access Project- IRRIGA 1

General Information

Country: Mozambique Bank's Approval Date of the Original Procurement Plan: 2019-04-25
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-06-01
 Project ID: P164431 GPN Date:
 Project Name: Smallholder Irrigated Agriculture and Market Access Project- IRRIGA 1
 Loan / Credit No: IDA / D3510
 Executing Agency(ies) NATIONAL INSTITUTE OF IRRIGATION

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
MZ-INIR-174293-CW-RFB / Five Irrigation System Construction in Manica Province	IDA / D3510	Component 2-Smallholder Irrigation Development and Management	Post	Request for Bids	Open - National	Single Stage - One Envelope				2,690,000.00	2,281,957.98	Signed					2020-09-30	2020-08-26	2020-10-05	2020-09-02			2020-11-16	2020-09-29	2020-12-16	2020-11-16	2021-01-20	2020-12-31	2021-07-15
MZ-INIR-174295-CW-RFB / Rehabilitating IRRIGA Project Office in Zambezia Province	IDA / D3510	Component 2-Smallholder Irrigation Development and Management	Post	Request for Quotations	Limited	Single Stage - One Envelope				170,000.00	179,150.65	Signed								2020-10-05	2020-09-16						2020-11-30	2020-12-31	2021-05-29
MZ-INIR-174296-CW-RFB / Rehabilitating IRRIGA Project Office in Manica Province	IDA / D3510	Component 2-Smallholder Irrigation Development and Management	Post	Request for Quotations	Limited	Single Stage - One Envelope				150,000.00	182,597.32	Signed								2020-10-05	2020-09-08						2020-11-30	2020-12-02	2021-05-29
MZ-INIR-180509-CW-RFB / Acaboco Irrigation System Construction, 214 Ha, Buzi District, Sofala Province	IDA / D3510	Component 2-Smallholder Irrigation Development and Management	Post	Request for Bids	Open - National	Single Stage - One Envelope				2,500,000.00	0.00	Pending Implementation					2020-10-20	2020-10-25					2020-12-06		2021-01-05		2021-02-09		2021-08-08
MZ-INIR-197130-CW-RFB / M'ziva Irrigation System Construction, 165, Nicoadala District, Zambezia	IDA / D3510	Component 2-Smallholder Irrigation Development and Management	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,300,000.00	1,252,617.83	Signed					2021-01-18	2021-01-06	2021-01-23	2021-04-29			2021-03-06	2021-02-12	2021-04-05	2021-03-05	2021-05-10	2021-04-26	2021-11-06
MZ-INIR-207153-CW-RFQ / Rehabilitation Works of IRRIGA Project Offices in Beira, Sofala Province	IDA / D3510	Component 1-Institutional Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope				150,000.00	177,045.29	Signed								2020-12-23	2021-01-06						2021-02-17	2021-03-11	2021-08-16
MZ-INIR-180508-CW-RFB / M'ziva Irrigation System Construction, 165 Ha, Nicoadala District, Zambezia Province	IDA / D3510	Component 2-Smallholder Irrigation Development and Management	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,300,000.00	0.00	Canceled					2020-12-17	2020-12-22					2021-02-02		2021-03-04		2021-04-08		2021-10-05
MZ-INIR-227956-CW-RFQ / Rehabilitation Works of BRICA Project Offices in Nampula province.	IDA / D3510	Component 1-Institutional Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope				100,000.00	0.00	Under Implementation								2021-04-26	2021-04-22						2021-06-23		2021-12-20
MZ-INIR-207152-CW-RFB / ACABOCO IRRIGATION SYSTEM CONSTRUCTION, 314 Ha, BUIZ DISTRICT, SOFALA PROVINCE	IDA / D3510	Component 2-Smallholder Irrigation Development and Management	Post	Request for Bids	Open - National	Single Stage - One Envelope				National Procurement Document - 1 Envelope process (Non Bank-SPD)	2,500,000.00	0.00	Pending Implementation				2021-01-12	2021-01-17					2021-02-28		2021-03-30		2021-05-04		2022-05-04
MZ-INIR-180497-CW-RFB / Chiverano Irrigation System Construction, 110 Ha, Mopeia District, Zambezia Province	IDA / D3510	Component 2-Smallholder Irrigation Development and Management	Post	Request for Bids	Open - National	Single Stage - One Envelope				National Procurement Document - 1 Envelope process (Non Bank-SPD)	1,000,000.00	0.00	Pending Implementation				2021-07-13	2021-07-18					2021-08-29		2021-09-28		2021-11-02		2022-05-01
MZ-INIR-231415-CW-RFB / Rehabilitation of Tsetsera Irrigation Schemes	IDA / D3510	Component 2-Smallholder Irrigation Development and Management	Post	Request for Bids	Open - National	Single Stage - One Envelope				National Procurement Document - 1 Envelope process (Non Bank-SPD)	1,100,000.00	0.00	Pending Implementation				2021-07-15	2021-07-20					2021-08-31		2021-09-30		2021-11-04		2022-05-03

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MZ-INIR-109235-CO-RFQ / Equipamento informático 136 Computadores tipo Laptop, 6 DataShow, 6 Impressoras e 5 Video Conferenciais	IDA / D3510	Component 4- Project Management and Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		78,900.00	0.00	Under Implementation							2019-04-16	2019-06-26					2019-06-11				2019-12-08	
MZ-INIR-109256-CO-RFQ / Aquisição de 5 Smart TV (Televisores)	IDA / D3510	Component 4- Project Management and Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		7,500.00	0.00	Under Implementation							2019-04-16	2019-06-26					2019-06-11				2019-12-08	
MZ-INIR-129230-CO-RFQ / Purchase of Production Kits	IDA / D3510	Component 1-Institutional Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope		950,000.00	393,283.34	Signed							2019-09-14	2019-09-23					2019-11-09		2019-12-03	2020-05-07		
MZ-INIR-129114-CO-RFB / Purchase of 55 Motorcycles	IDA / D3510	Component 1-Institutional Capacity Building	Post	Request for Bids	Open - National	Single Stage - One Envelope		300,000.00	236,899.15	Signed				2019-09-09	2019-12-16	2019-09-14	2020-01-08			2019-10-26	2020-02-06	2019-11-25	2020-02-27	2019-12-30	2020-03-06	2020-06-27		
MZ-INIR-139505-CO-RFQ / Aquisição de computadores e equipamentos para a elaboração de inquérito agrário integrado	IDA / D3510	Component 1-Institutional Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope		100,000.00	112,209.52	Signed							2019-10-21	2019-11-14					2019-12-16	2019-12-17	2020-06-13			
MZ-INIR-140873-CO-RFQ / Acquisition of Protective Material for Extension Technicians in Manica and Sofala Provinces	IDA / D3510	Component 1-Institutional Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope		100,000.00	0.00	Canceled							2019-11-02						2019-12-28			2020-06-25		
MZ-INIR-109233-CO-RFB / Aquisição de 5 Viaturas 4x4, Dupla Cabine.	IDA / D3510	Component 4- Project Management and Monitoring and Evaluation	Post	Request for Bids	Open - National	Single Stage - One Envelope		240,000.00	0.00	Canceled				2019-04-11	2019-06-06	2019-04-16	2019-08-26			2019-05-28		2019-06-27		2019-08-01		2020-01-28		

MZ-INR-129106-CS-QCBS / Irrigation Infrastructure Investment Pre-Feasibility and Feasibility Studies in Nampula Province.	IDA / D3510	Component 2-Smallholder Irrigation Development and Management	Post	Quality And Cost-Based Selection	Open - National	200,000.00	0.00	Canceled	2019-09-09	2019-09-19	2019-09-30	2019-11-13	2019-12-11	2020-01-10	2020-02-14	2020-03-20	2020-07-18						
MZ-INR-129112-CS-QCBS / Irrigation Infrastructure Investment Pre-Feasibility and Feasibility Studies in Manica Province.	IDA / D3510	Component 2-Smallholder Irrigation Development and Management	Post	Quality And Cost-Based Selection	Open - National	200,000.00	0.00	Canceled	2019-09-09	2019-09-19	2019-09-30	2019-11-13	2019-12-11	2020-01-10	2020-02-14	2020-03-20	2020-07-18						
MZ-INR-146515-CS-CQS / Contracting a company to recruit technicians for the BRICA Project at central and provincial levels	IDA / D3510	Component 4- Project Management and Monitoring and Evaluation	Post	Consultant Qualification Selection	Open - National	100,000.00	0.00	Canceled	2019-12-23	2019-12-17	2020-01-13	2020-02-26		2020-03-27	2020-05-01	2020-10-28							
MZ-INR-146523-CS-QCBS / Irrigation Infrastructure investment Pre-feasibility and Feasibility Studies and elaboration of executive projects for construction/rehabilitation of 750 hectares of irrigation systems in Nampula province and Supervision of the respective works	IDA / D3510	Component 2-Smallholder Irrigation Development and Management	Prior	Quality And Cost-Based Selection	Open - International	750,000.00	0.00	Canceled	2019-12-23	2020-02-11	2020-01-13	2020-02-26	2020-03-25	2020-04-24	2020-05-29	2020-07-03	2021-07-03						
MZ-INR-146521-CS-QCBS / Irrigation Infrastructure investment Pre-feasibility and Feasibility Studies and elaboration of executive projects for construction/rehabilitation of 750 hectares of irrigation systems in Zambezia province and Supervision of the respective works	IDA / D3510	Component 2-Smallholder Irrigation Development and Management	Prior	Quality And Cost-Based Selection	Open - International	750,000.00	0.00	Canceled	2019-12-23	2020-02-11	2020-01-13	2020-02-26	2020-03-25	2020-04-24	2020-05-29	2020-07-03	2021-07-03						
MZ-INR-146520-CS-QCBS / Irrigation Infrastructure investment Pre-feasibility and Feasibility Studies and elaboration of executive projects for construction/rehabilitation of 750 hectares of irrigation systems in Manica province and Supervision of the respective works	IDA / D3510	Component 2-Smallholder Irrigation Development and Management	Prior	Quality And Cost-Based Selection	Open - International	750,000.00	0.00	Canceled	2019-12-23	2020-02-11	2020-01-13	2020-02-26	2020-03-25	2020-04-24	2020-05-29	2020-07-03	2021-07-03						
MZ-INR-146518-CS-QCBS / Irrigation Infrastructure investment Pre-feasibility and Feasibility Studies and elaboration of executive projects for construction/rehabilitation of 750 hectares of irrigation systems in Sofala province and Supervision of the respective works	IDA / D3510	Component 2-Smallholder Irrigation Development and Management	Prior	Quality And Cost-Based Selection	Open - International	750,000.00	0.00	Canceled	2019-12-23	2020-02-11	2020-01-13	2020-02-26	2020-03-25	2020-04-24	2020-05-29	2020-07-03	2021-07-03						
MZ-INR-183480-CS-CQS / Munda Munda Irrigation System Supervision	IDA / D3510	Component 2-Smallholder Irrigation Development and Management	Post	Consultant Qualification Selection	Limited	360,000.00	290,377.40	Signed	2020-07-30	2020-07-15		2020-08-13	2020-07-15		2020-09-12	2020-08-19	2020-10-17	2020-10-07	2021-04-15				
MZ-INR-180472-CS-QCBS / Five Irrigation System Supervision in Manica Province	IDA / D3510	Component 2-Smallholder Irrigation Development and Management	Post	Quality And Cost-Based Selection	Open - National	270,000.00	244,915.65	Signed	2020-08-31	2020-08-26	2020-09-21	2020-11-25	2020-11-04	2020-12-22	2020-12-02	2021-01-27	2021-01-01	2021-03-24	2021-02-05	2021-03-18	2021-03-12	2021-04-27	2022-03-12
MZ-INR-180481-CS-CQS / Environmental Audit of PROIRRI Irrigations	IDA / D3510	Component 2-Smallholder Irrigation Development and Management	Post	Consultant Qualification Selection	Limited	90,000.00	94,851.91	Signed	2020-08-31	2020-08-03		2020-09-14	2020-08-03		2020-10-14	2021-03-24	2020-11-18	2021-05-05	2021-05-17				
MZ-INR-180484-CS-CQS / Resettlement Action Plan (PAR) for the Chirimonio - ACABOCO Irrigation	IDA / D3510	Component 2-Smallholder Irrigation Development and Management	Post	Consultant Qualification Selection	Limited	50,000.00	126,181.54	Signed	2020-08-31	2020-08-03		2020-09-14	2020-08-03		2020-10-14	2021-02-11	2020-11-18	2021-04-08	2021-05-17				
MZ-INR-180476-CS-QCBS / Munda Munda Irrigation System Supervision	IDA / D3510	Component 2-Smallholder Irrigation Development and Management	Post	Quality And Cost-Based Selection	Open - National	360,000.00	0.00	Canceled	2020-07-20	2020-07-15	2020-08-10	2020-09-23	2020-10-21	2020-11-20	2020-12-25	2021-01-29	2022-01-29						
MZ-INR-185302-CS-QCBS / 750 ha Irrigation Infrastructure Projection and Its Construction Supervision in Manica Province	IDA / D3510	Component 2-Smallholder Irrigation Development and Management	Post	Quality And Cost-Based Selection	Open - International	750,000.00	0.00	Canceled	2020-08-31	2020-08-18	2020-09-21	2020-11-04	2020-12-02	2021-01-01	2021-02-05	2021-03-12	2022-03-12						
MZ-INR-185308-CS-QCBS / 750 ha Irrigation Infrastructure Projection and Its Construction Supervision in Nampula Province	IDA / D3510	Component 2-Smallholder Irrigation Development and Management	Post	Quality And Cost-Based Selection	Open - International	750,000.00	0.00	Canceled	2020-08-31	2020-08-18	2020-09-21	2020-11-04	2020-12-02	2021-01-01	2021-02-05	2021-03-12	2022-03-12						
MZ-INR-185306-CS-QCBS / 750 ha Irrigation Infrastructure Projection and Its Construction Supervision in Zambezia Province	IDA / D3510	Component 2-Smallholder Irrigation Development and Management	Post	Quality And Cost-Based Selection	Open - International	750,000.00	0.00	Canceled	2020-08-31	2020-08-18	2020-09-21	2020-11-04	2020-12-02	2021-01-01	2021-02-05	2021-03-12	2022-03-12						
MZ-INR-185305-CS-QCBS / 750 ha Irrigation Infrastructure Projection and Its Construction Supervision in Sofala Province	IDA / D3510	Component 2-Smallholder Irrigation Development and Management	Post	Quality And Cost-Based Selection	Open - International	750,000.00	0.00	Canceled	2020-08-31	2020-08-18	2020-09-21	2020-11-04	2020-12-02	2021-01-01	2021-02-05	2021-03-12	2022-03-12						

MZ-INIR-189875-CS-CQS / IRRIGA Project Office Rehabilitation Works Supervision in Manica and Zambezia Provinces	IDA / D3510	Component 2-Smallholder Irrigation Development and Management	Post	Consultant Qualification Selection	Limited		35,000.00	84,296.31	Signed	2020-09-15	2020-09-23			2020-09-29	2020-10-01					2020-10-29	2021-04-26	2020-12-03	2021-04-27	2021-06-01	
MZ-INIR-197081-CS-QCBS / Manica and Sofala 1 500 ha Irrigation Infrastructure Projection and Its Construction Supervision	IDA / D3510	Component 2-Smallholder Irrigation Development and Management	Prior	Quality And Cost-Based Selection	Open - International		1,500,000.00	0.00	Under Implementation	2020-10-12	2020-10-06	2020-11-02	2020-10-30	2021-01-16						2021-02-15	2021-03-17	2021-04-21	2021-05-26	2022-05-26	
MZ-INIR-197082-CS-QCBS / Zambezia and Nampula 1 500 ha Irrigation Infrastructure Projection and Its Construction Supervision	IDA / D3510	Component 2-Smallholder Irrigation Development and Management	Prior	Quality And Cost-Based Selection	Open - International		1,500,000.00	0.00	Under Implementation	2020-10-12	2020-10-01	2020-11-02	2020-10-30	2021-01-16						2021-02-15	2021-03-17	2021-05-07	2021-06-11	2022-06-11	
MZ-INIR-197084-CS-CQS / Supervision Construction Works for Mziva Irrigation System	IDA / D3510	Component 4- Project Management and Monitoring and Evaluation	Post	Consultant Qualification Selection	Open - National		130,000.00	0.00	Under Implementation	2020-12-14	2021-01-04	2021-01-04	2021-02-09	2021-02-17							2021-03-19	2021-04-23		2021-10-20	
MZ-INIR-197087-CS-CQS / Supervision Construction Works for CRIDF Irrigation System	IDA / D3510	Component 4- Project Management and Monitoring and Evaluation	Post	Consultant Qualification Selection	Open - National		100,000.00	0.00	Canceled	2020-10-19		2020-11-09		2020-12-23								2021-01-22		2021-02-26	2021-08-25
MZ-INIR-206197-CS-QCBS / Service provider for training and coordination of farmer associations with access to the market in Intabo irrigation scheme in Zambezia province	IDA / D3510	Component 3-Agriculture Intensification and Market Linkages	Post	Quality And Cost-Based Selection	Open - National		350,000.00	0.00	Under Implementation	2020-12-15	2021-01-07	2021-01-14	2021-03-17	2021-03-15							2021-04-12	2021-05-12	2021-06-16	2021-07-21	2022-07-21
MZ-INIR-206312-CS-LCS / Development and Installation of an Electronic Platform (online) for the implementation of the and Complaints Management Mechanism of the IRRIGA Project.	IDA / D3510	Component 4- Project Management and Monitoring and Evaluation	Post	Least Cost Selection	Open - National		60,000.00	0.00	Under Implementation	2020-12-21	2021-01-07	2021-01-11	2021-06-08	2021-02-24							2021-03-24	2021-04-23	2021-05-28	2021-07-02	2021-07-05
MZ-INIR-206919-CS-CQS / Risk Analysis of Gender-Based Violence (VBG) at Project Implementation Sites. Development of intervention strategy and action plan	IDA / D3510	Component 3-Agriculture Intensification and Market Linkages	Post	Consultant Qualification Selection	Limited		70,000.00	0.00	Under Implementation	2021-01-14	2021-01-18			2021-01-28								2021-02-27		2021-04-03	2021-09-30
MZ-INIR-215845-CS-CQS / Irrigation Specialist (Zambezia)	IDA / D3510	Component 1-Institutional Capacity Building	Post	Consultant Qualification Selection	Limited		36,000.00	0.00	Canceled	2021-02-28	2021-01-28			2021-03-14							2021-04-13		2021-05-18		2022-05-18
MZ-INIR-222388-CS-CQS / Supervision Services for Rehabilitation Works of Nampula and Sofala IRRIGA Offices Project	IDA / D3510	Component 1-Institutional Capacity Building	Post	Consultant Qualification Selection	Limited		70,000.00	0.00	Under Implementation	2021-04-16	2021-04-14			2021-04-30							2021-05-30		2021-07-04		2021-12-31
MZ-INIR-222378-CS-QCBS / Organization and Training of Producers and Establishment of Market Link in the Irrigators Schemes in Sofala Province	IDA / D3510	Component 3-Agriculture Intensification and Market Linkages	Post	Quality And Cost-Based Selection	Open - National		200,000.00	0.00	Pending Implementation	2021-07-02		2021-07-23		2021-09-05							2021-10-03	2021-11-02	2021-12-07	2022-01-11	2023-01-11

INDIVIDUAL CONSULTANTS																					
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
MZ-INIR-109288-CS-INDV / Especialista em Procurement (baseado em Maputo)	IDA / D3510	Component 1-Institutional Capacity Building	Prior	Individual Consultant Selection	Open		90,000.00	0.00	Canceled	2019-04-05		2019-05-24		2019-06-14			2019-07-19			2020-01-15	
MZ-INIR-129523-CS-CDS / Surveying damage caused by IDAI Cyclone and preparing the Executive Malocoso Irrigation System Works Completion Project. 316 ha. Buzi District, Sofala Province	IDA / D3510	Component 2-Smallholder Irrigation Development and Management	Post	Direct Selection	Direct		45,000.00	50,000.00	Signed	2019-09-02	2019-09-19	2019-09-12	2019-09-30				2019-11-16	2019-12-30		2019-12-16	
MZ-INIR-129528-CS-CDS / Surveying damage caused by IDAI Cyclone and preparing the Executive Mziva and Chivevano Irrigation System Works Completion Project, Zambeze Province	IDA / D3510	Component 2-Smallholder Irrigation Development and Management	Post	Direct Selection	Direct		90,000.00	90,000.00	Signed	2019-09-02	2019-09-19	2019-09-12	2019-09-30				2019-11-16	2019-12-18		2019-12-16	
MZ-INIR-139499-CS-INDV / Hire a consultant to boost the 2019/2020 agricultural company in Manica Province	IDA / D3510	Component 3-Agriculture Intensification and Market Linkages	Post	Individual Consultant Selection	Limited		30,000.00	0.00	Canceled	2019-10-14		2019-10-19		2019-11-09			2019-12-14			2020-06-11	
MZ-INIR-139496-CS-INDV / Hire a consultant to boost the 2019/2020 agricultural company in Sofala and Zambezia Provinces	IDA / D3510	Component 3-Agriculture Intensification and Market Linkages	Post	Individual Consultant Selection	Limited		35,000.00	0.00	Canceled	2019-10-14		2019-10-19		2019-11-09			2019-12-14			2020-06-11	
MZ-INIR-140872-CS-CDS / Service provider for the preparation of PEDSA II and PMSA II as part of the institutional support to DPCL. Services performed via UN System.	IDA / D3510	Component 2-Smallholder Irrigation Development and Management	Post	Direct Selection	Direct		300,000.00	0.00	Canceled	2019-12-10		2019-12-20					2020-02-23			2020-08-21	

MZ-INIR-150739-CS-INDV / Procurement Specialist	IDA / D3510	Component 1-Institutional Capacity Building	Prior	Individual Consultant Selection	Limited	72,000.00	0.00	Canceled	2019-12-22	2020-02-11	2019-12-27	2020-02-13	2020-01-17	2020-02-21	2020-08-19		
MZ-INIR-153140-CS-CDS / Service Provider for Operation of da Fax Irrigation in Zambezia Province	IDA / D3510	Component 3-Agriculture Intensification and Market Linkages	Post	Direct Selection	Direct	180,000.00	199,447.47	Signed	2020-01-26	2020-01-17	2020-02-05	2020-01-22		2020-04-10	2020-03-30	2020-10-07	
MZ-INIR-167041-CS-INDV / Procurement Specialist	IDA / D3510	Component 1-Institutional Capacity Building	Prior	Individual Consultant Selection	Open	72,000.00	52,500.00	Signed	2020-05-18	2020-05-05	2020-07-06	2020-07-22	2020-07-27	2020-08-18	2020-08-31	2020-09-15	2021-02-27
MZ-INIR-175070-CS-CDS / Organising and Building Capacity of Producers and Establishing Market Linkages in Manica Province	IDA / D3510	Component 3-Agriculture Intensification and Market Linkages	Post	Direct Selection	Direct	100,000.00	130,950.00	Signed	2020-06-30	2020-06-30	2020-07-10	2020-06-10		2020-09-13	2020-08-05	2021-03-12	
MZ-INIR-178882-CS-INDV / Monitoring and Evaluation Specialist	IDA / D3510	Component 1-Institutional Capacity Building	Post	Individual Consultant Selection	Limited	57,600.00	57,600.00	Signed	2020-07-13	2020-06-24	2020-07-18	2020-06-24	2020-08-08	2020-06-30	2020-09-12	2020-07-01	2021-03-11
MZ-INIR-178865-CS-INDV / Funds Mobilization Unit Coordinator	IDA / D3510	Component 1-Institutional Capacity Building	Post	Individual Consultant Selection	Limited	144,000.00	144,000.00	Signed	2020-07-13	2020-06-24	2020-07-18	2020-06-24	2020-08-08	2020-06-29	2020-09-12	2020-07-01	2021-03-11
MZ-INIR-178878-CS-INDV / Funds Mobilization Unit Environment Management	IDA / D3510	Component 1-Institutional Capacity Building	Post	Individual Consultant Selection	Limited	57,600.00	57,600.00	Signed	2020-07-13	2020-06-24	2020-07-18	2020-08-05	2020-08-08	2020-08-20	2020-09-12	2020-08-20	2021-03-11
MZ-INIR-178874-CS-INDV / Funds Mobilization Unit Finance Management	IDA / D3510	Component 1-Institutional Capacity Building	Post	Individual Consultant Selection	Limited	57,600.00	57,600.00	Signed	2020-07-13	2020-06-24	2020-07-18	2020-06-24	2020-08-08	2020-06-30	2020-09-12	2020-07-01	2021-03-11
MZ-INIR-178872-CS-INDV / PIR Unit Coordinator	IDA / D3510	Component 1-Institutional Capacity Building	Post	Individual Consultant Selection	Limited	72,000.00	72,000.00	Signed	2020-07-13	2020-06-24	2020-07-18	2020-06-24	2020-08-08	2020-06-29	2020-09-12	2020-07-01	2021-03-11
MZ-INIR-109291-CS-INDV / Procurement Assistant	IDA / D3510	Component 1-Institutional Capacity Building	Prior	Individual Consultant Selection	Direct	36,000.00	0.00	Canceled	2019-05-23		2019-06-02		2019-06-23	2019-07-28	2020-01-24		
MZ-INIR-107120-CS-INDV / Individual Consultant for project design and supervision for supply and installation of the Chemba irrigation system	IDA / D3510	Component 2-Smallholder Irrigation Development and Management	Post	Individual Consultant Selection	Limited	180,000.00	0.00	Pending Implementation	2020-12-10		2020-12-30		2021-01-19	2021-02-23	2022-03-20		
MZ-INIR-206913-CS-INDV / Procurement Assistant	IDA / D3510	Component 1-Institutional Capacity Building	Prior	Individual Consultant Selection	Direct	36,000.00	36,000.00	Signed	2020-12-07	2021-01-12	2020-12-17	2021-03-15	2021-01-07	2021-04-11	2021-02-11	2021-04-16	2022-02-11
MZ-INIR-215703-CS-INDV / Irrigation Specialist (UGISA)	IDA / D3510	Component 1-Institutional Capacity Building	Post	Individual Consultant Selection	Open	50,000.00	0.00	Under Implementation	2021-02-10	2021-01-28	2021-03-31		2021-04-21	2021-05-26	2021-11-22		
MZ-INIR-215704-CS-INDV / Civil Engineer	IDA / D3510	Component 1-Institutional Capacity Building	Post	Individual Consultant Selection	Limited	100.00	0.00	Under Implementation	2021-02-10	2021-01-28	2021-02-15		2021-03-08	2021-04-12	2021-10-09		
MZ-INIR-215833-CS-INDV / Irrigation Specialist (Manica)	IDA / D3510	Component 1-Institutional Capacity Building	Post	Individual Consultant Selection	Limited	36,000.00	0.00	Canceled	2021-02-28	2021-01-28	2021-03-05		2021-03-26	2021-04-30	2022-04-30		
MZ-INIR-215836-CS-INDV / Irrigation Specialist (Sofala)	IDA / D3510	Component 1-Institutional Capacity Building	Post	Individual Consultant Selection	Limited	36,000.00	0.00	Canceled	2021-02-28	2021-01-28	2021-03-05		2021-03-26	2021-04-30	2022-04-30		
MZ-INIR-215841-CS-INDV / Irrigation Specialist (Nampula)	IDA / D3510	Component 1-Institutional Capacity Building	Post	Individual Consultant Selection	Limited	36,000.00	0.00	Canceled	2021-02-28	2021-01-28	2021-03-05		2021-03-26	2021-04-30	2022-04-30		
MZ-INIR-215847-CS-INDV / Safeguards Specialist (Zambezia)	IDA / D3510	Component 1-Institutional Capacity Building	Post	Individual Consultant Selection	Limited	30,000.00	30,000.00	Signed	2021-02-28	2021-02-24	2021-03-05	2021-03-25	2021-03-26	2021-04-09	2021-04-30	2021-04-26	2022-04-30
MZ-INIR-215851-CS-INDV / Safeguards Specialist (Nampula)	IDA / D3510	Component 1-Institutional Capacity Building	Post	Individual Consultant Selection	Limited	30,000.00	516.57	Signed	2021-02-28	2021-02-24	2021-03-05	2021-03-25	2021-03-26	2021-04-09	2021-04-30	2021-04-26	2022-04-30
MZ-INIR-215857-CS-INDV / Safeguards Specialist (Manica)	IDA / D3510	Component 1-Institutional Capacity Building	Post	Individual Consultant Selection	Limited	30,000.00	516.57	Signed	2021-02-28	2021-02-24	2021-03-05	2021-03-25	2021-03-26	2021-04-09	2021-04-30	2021-04-26	2022-04-30
MZ-INIR-215859-CS-INDV / Safeguards Specialist (Sofala)	IDA / D3510	Component 1-Institutional Capacity Building	Post	Individual Consultant Selection	Limited	30,000.00	516.57	Signed	2021-02-28	2021-02-22	2021-03-05	2021-03-25	2021-03-26	2021-04-09	2021-04-30	2021-04-26	2022-04-30

Procurement Plan for Project of Integrated Urban and Tourism Development

I. General

1. **Bank's approval Date of the procurement Plan** [Original: July 15,2016]: Revision 1 of Updated Procurement Plan, May 2017
2. **Date of General Procurement Notice:** April 26, 2017
3. **Period covered by this procurement plan:** The procurement period of project covered from year May 2017 to October 2018

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

Expenditure Category	Contract Value	Procurement Method	Bank Prior Review
Civil Works	>= 5,000,000	ICB	All >/=US\$10 million contracts
	< 5,000,000	NCB	First contract
	<200,000	Shopping	First contract
	NA	DC	US\$60,000
Goods	>= 1,000,000	ICB	All >/=US\$1million contracts
	<1,000,000	NCB	First contract
	<100,000	Shopping	First contract
	NA	DC	US\$60,000

4. **Reference to (if any) Project Operational/Procurement Manual:**
Project Operational Manual for World Bank Loan Project P155875
PIUDT issued by Albanian Development Fund on 24.04.2017
5. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)**

1	2	3	4	5	6
Ref. No.	Description	Packages	Domestic Preference (yes/no)	Review by Bank (Prior/Post)	Comments
	Summary of the ICB (Works)	2	No		

AL-ADF15547-CW-RFB	Berat Town of integrated Urban upgrading			Prior	
C1W-S3	Saranda tourism gateway integrated urban upgrading		No	Prior	
	Summary of the NCB (Works)	14	No	Post	
AL-ADF15534-CW-RFB	Saranda staircase rehabilitation Project		No	Post	
AL-ADF15536-CW-RFB	Urban Regeneration of the existing promenade "Naim Frasher" in Saranda		No	Post	
AL-ADF15538-CW-RFB	Ali Pasha historic trail and slopes stabilization - Gjirokastra		No	Post	
AL-ADF15539-CW-RFB	Street lightening historic center - Gjirokstra		No	Post	
AL-ADF15540-CW-RFB	Bazaar cobble stone roads rehabilitation		No	Post	
AL-ADF15541-CW-RFB	Gjirokastra museum city integrated urban upgrading		No	Post	
AL-ADF15536-CW-RFB	Upgrading the renovation of systems of museums		No	Post	
AL-ADF28554-CW-RFB	Rehabilitation of Cobblestone road "Mihal Komneno", Berat castle		No	Prior	
AL-ADF15545-CW-RFB	Upgrading to vehicle access road "Muzak		No	Post	

	Topia", Berat Castle				
AL-ADF15542-CW-RFB	Visual upgrading of selected heritage landscape		No	Post	
AL-ADF15548-CW-RFB	Street lightening - Permet		No	Post	
AL-ADF15549-CW-RFB	Permet integrated urban upgrading		No	Post	
AL-ADF15550-CW-RFB	Integrated upgrading of selected touristic area		No	Post	
AL-ADF15551-CW-RFB	Tourism Product development in 4 municipalities		No	Post	
	Summary of the NCB (Goods)	6	No	Post	
AL-ADF-15581-GO-RFB	Solid waste equipment for Himara transfer station		No	Prior	
AL-ADF-15582-GO-RFB	Solid W collection equipment(Gjirokastra/other as needed		No	Post	
AL-ADF-15583-GO-RFB	Financial Management Equipment for 4 municipalities		No	Post	
AL-ADF-15609-GO-RFB	Asset Management Equipment for 4 municipalities		No	Post	
AL-ADF-15584-GO-RFB	GIS equipment and licenses for 4 municipalities		No	Post	
AL-ADF-15586-GO-RFB	Equipment for tourism information management and statistic improvement		No	Post	

	Summary of the SH (Goods)	4	No	Post	
AL-ADF-15585-GO-RFB	Equipment for local destination management entities		No	Prior	
AL-ADF-15588-GO-RFB	Office equipment and licenses for project implementation		No	Post	
AL-ADF-44382-GO-RFB	Purchase of additional accessories for smart board of ADF		No	Post	
AL-ADF-44382-GO-RFB	Vehicles		No	Post	

III. Selection of Consultants

- Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

Consultant Services	NA	QCBS, QBS, FBS, LCS and CQS*	>/= USD 500,000 ; >=US\$200,000 for IC and >/=US\$5,000 for SSS
	NA	SSS	
	NA	IC	

- Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5
Ref. No.	Description of Assignment	Packages	Review by Bank (Prior/ Post)	Comments
	Summary of QCBS	8		
AL-ADF-44317-CS-QCBS	Concept, Design and Supervision of Saranda Urban Upgrading (line 3)		Post	
AL-ADF-39736-CS-QCBS	Concept, Design and Supervision Urban Upgrading Gjirokastra (line 7)		Post	
AL-ADF-31055-CS-QCBS	Concept, Design and Supervision of the Berat and Permet Integrated Urban Upgrading (line 12 and 14)		Post	

AL-ADF-15563-CS-QCBS	Site Management, Detailed design and construction supervision for Infrastructure of IUTS		Prior	
AL-ADF-15567-CS-QCBS	Market Research & Development Strategy for the South of Albania & four municipalities		Post	
AL-ADF-15568-CS-QCBS	Market Development for the South of Albania (Tourism products promotion, line 16 and component 2 works)		Prior	
AL-ADF-15570-CS-QCBS	Tourism Product and value chain development in selected municipalities (line 16)		Prior	
AL-ADF-44317-CS-QCBS	Guesthouse branding and market delivery		Prior	
	Summary of CQS	9	Post	
AL-ADF-15556-CS-CQS	Design and Supervision Gjirokastra system of museums (line 8)		Post	
AL-ADF-37871-CS-CQS	Supervision of fast truck subproject Berat & Permet		Post	
AL-ADF-37532-CS-CQS	Supervision of fast truck subproject Gjirokastra & Saranda		Post	
AL-ADF-15562-CS-CQS	Detailed design and construction supervision for Infrastructure for Viewpoints along the touristic circuit		Post	
AL-ADF-15565-CS-CQS	Asset Management system - assessment and technical specification for goods (line 43)		Post	
AL-ADF-15566-CS-CQS	Geographic Information Systems - assessment and technical specification for goods (line 44)		Post	
AL-ADF-15574-CS-CQS	Tourism Information Management system and Statistics Improvement - assessment and technical specification of goods (line 46)		Post	
AL-ADF-15580-CS-INDV	Results Assessment (M&E)		Post	
AL-ADF-15557-CS-CQS	Design and urban regeneration of the existing promenade "Naim Frasheri", Sarande		Post	
	Summary of IC	7	Post	
AL-ADF-15559-CS-INDV	International expert on conservation and structural restoration of monuments and historic buildings. (line 4)		Post	
AL-ADF-15566-CS-INDV	Financial Management Systems - assessment and technical specifications for goods. (line 42)		Post	

AL-ADF-15576-CS-INDV	Project Coordinator - Urban Specialist PCU		Prior	
AL-ADF-15576-CS-INDV	Tourism Specialist - PCU		Prior	
AL-ADF-15577-CS-INDV	Architect - PCU		Prior	
AL-ADF-15578-CS-INDV	Cultural Heritage Consultant		Post	
AL-ADF-15579-CS-INDV	Site Management Consultant		Post	

PROCUREMENT PLAN Albania : Project for Integrated Urban and Tourism Development (PIUTD)

General Information
Country: Albania **Bank's Approval Date of the Original Procurement Plan:** 2017-05-22
Revised Plan Date(s): (comma delineated, leave blank if non 2021-05-17
Project ID: P155875 **GPN Date:** 2017-05-23
Project Name: Project for Integrated Urban and Tourism Development (PIUTD)
Loan / Credit No: IBRD / 86560
Executing Agency(ies): Albanian Development Fund

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
AL-ADF-15534-CW-RFB / Saranda Staircase Rehabilitation Project	IBRD / 86560	Component 1: Urban Upgrading and Infrastructure Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope				894,776.70	Signed					2017-05-19	2017-07-17	2017-05-24					2017-07-05	2017-08-30	2017-08-04		2017-09-08	2017-12-15	2018-02-08
AL-ADF-15543-CW-RFB / Rehabilitation of Cobblestone Road "Mihal Kommeno" to Berat castle	IBRD / 86560	Component 1: Urban Upgrading and Infrastructure Improvement	Prior	Request for Bids	Open - National	Single Stage - One Envelope				0.00	Canceled					2017-05-18		2017-05-23					2017-07-04		2017-08-03		2017-09-07		2018-02-07
AL-ADF-16753-CW-RFB / Rehabilitation of Cobblestone Road "Mihal Kommeno" to Berat castle	IBRD / 86560	Component 1: Urban Upgrading and Infrastructure Improvement	Prior	Request for Bids	Open - National	Single Stage - One Envelope				0.00	Canceled					2017-06-02	2017-06-28	2017-06-07					2017-07-19		2017-08-18		2017-09-22		2018-03-21
AL-ADF-28554-CW-RFB / Rehabilitimi i rrugës hyrëse "Mihal Kommeno" për në Kallë dhe Tabja	IBRD / 86560	Component 1: Urban Upgrading and Infrastructure Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope				0.00	Under Implementation					2017-09-14	2017-09-21	2017-09-19	2017-09-25				2017-10-31	2017-11-10	2017-11-30		2018-01-04		2018-07-03
AL-ADF-15545-CW-RFB / Upgrading of vehicle access road "Musak Topis" to Berat castle	IBRD / 86560	Component 1: Urban Upgrading and Infrastructure Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope				2,685,893.13	Signed					2018-03-01		2018-03-06					2018-04-17	2018-05-25	2018-05-17	2018-06-20	2018-06-21	2018-11-14	2019-01-19
AL-ADF-15540-CW-RFB / Bazaar cobble stone roads rehabilitation	IBRD / 86560	Component 1: Urban Upgrading and Infrastructure Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope				0.00	Canceled					2018-02-28		2018-03-05					2018-04-16	2018-03-05	2018-05-16		2018-06-20		2019-05-20
AL-ADF-15548-CW-RFB / Street lighting - Permet	IBRD / 86560	Component 1: Urban Upgrading and Infrastructure Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope				0.00	Canceled					2018-03-29		2018-04-03					2018-05-15		2018-06-14		2018-07-19		2018-10-18
AL-ADF-15550-CW-RFB / Integrated upgrading of selected touristic sites.	IBRD / 86560	Component 2: Touristic Sites Upgrading	Post	Request for Bids	Open - National	Single Stage - One Envelope				0.00	Pending Implementation					2019-04-16		2019-04-21					2019-06-02		2019-07-02		2019-08-06		2021-02-02
AL-ADF-62551-CW-RFB / Bazaar cobblestone roads rehabilitation	IBRD / 86560	Component 1: Urban Upgrading and Infrastructure Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope				0.00	Under Implementation					2018-05-15		2018-05-20					2018-07-01	2018-06-18	2018-07-31		2018-09-04		2019-03-03
AL-ADF-63100-CW-RFB / Street lighting - Permet	IBRD / 86560	Component 1: Urban Upgrading and Infrastructure Improvement	Post	Request for Quotations	Limited	Single Stage - One Envelope				41,757.91	Signed							2018-06-04	2018-06-18							2018-07-30	2018-07-16	2019-01-26	
AL-ADF-15541-CW-RFB / Gjirokastra Museum City Integrated Urban Upgrading	IBRD / 86560	Component 1: Urban Upgrading and Infrastructure Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope				0.00	Pending Implementation					2020-01-06		2020-01-11					2020-02-22		2020-03-23		2020-04-27		2021-12-26
AL-ADF-15539-CW-RFB / Street lighting historic center - Gjirokastra	IBRD / 86560	Component 1: Urban Upgrading and Infrastructure Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope				0.00	Pending Implementation					2019-05-30		2019-06-04					2019-07-16		2019-08-15		2019-09-19		2020-02-19
AL-ADF-15542-CW-RFB / Upgrading and renovation of system of museums	IBRD / 86560	Component 1: Urban Upgrading and Infrastructure Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,279,964.67	Signed					2019-09-16	2020-11-09	2019-09-21	2021-01-08				2019-11-02	2020-12-10	2019-12-02	2020-12-23	2020-01-06	2021-01-18	2021-05-07
AL-ADF-15546-CW-RFB / Visual Upgrading of selected heritage landscape	IBRD / 86560	Component 1: Urban Upgrading and Infrastructure Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope				0.00	Pending Implementation					2019-09-09		2019-09-14					2019-10-26		2019-11-25		2019-12-30		2020-04-30
AL-ADF-15549-CW-RFB / Permet integrated urban upgraded	IBRD / 86560	Component 1: Urban Upgrading and Infrastructure Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope				3,882,016.82	Signed					2019-10-07	2020-11-05	2019-10-12	2021-01-08				2019-11-23	2020-12-11	2019-12-23	2021-01-11	2020-01-27	2021-02-26	2021-05-28
AL-ADF-15551-CW-RFB / Tourism Product development in 4 municipalities	IBRD / 86560	Component 3: Tourism Market and Product Development	Post	Request for Bids	Open - National	Single Stage - One Envelope				0.00	Pending Implementation					2020-01-06		2020-01-11					2020-02-22		2020-03-23		2020-04-27		2021-12-18
AL-ADF-51671-CW-RFB / Construction of viewpoints	IBRD / 86560	Component 2: Touristic Sites Upgrading	Post	Request for Bids	Open - National	Single Stage - One Envelope				0.00	Pending Implementation					2020-01-15		2020-01-20					2020-03-02		2020-04-01		2020-05-06		2020-11-02
AL-ADF-15537-CW-RFB / Saranda Tourism Gateway Integrated Urban Upgrading.	IBRD / 86560	Component 1: Urban Upgrading and Infrastructure Improvement	Post	Request for Bids	Open - International	Single Stage - Two Envelope				0.00	Pending Implementation					2020-01-15		2020-01-20					2020-03-02		2020-05-15		2020-06-19		2022-02-17
AL-ADF-15547-CW-RFB / Berat Town of Integrated Urban Upgrading	IBRD / 86560	Component 1: Urban Upgrading and Infrastructure Improvement	Post	Request for Bids	Open - International	Single Stage - Two Envelope				0.00	Under Implementation					2019-09-16	2021-02-17	2019-09-21					2019-11-02		2020-01-15		2020-02-19		2021-09-19
AL-ADF-15536-CW-RFB / Urban Regeneration of the Existing Promenade "Naim Frasheri" in Saranda.	IBRD / 86560	Component 1: Urban Upgrading and Infrastructure Improvement	Post	Request for Bids	Open - International	Single Stage - One Envelope				5,016,039.76	Signed					2019-05-28	2019-05-27	2019-06-02	2019-05-28				2019-07-14	2019-07-10	2019-08-13	2019-07-10	2019-09-17	2019-09-16	2020-03-15

AL-ADF-15557-CS-CQS / Design of Urban Regeneration of the Existing Promenade "Naim Frasheri" in Saranda. (line 2)	IBRD / 86560	Component 1: Urban Upgrading and Infrastructure Improvement	Post	Consultant Qualification Selection	Open - National	211,251.73	Signed	2017-07-11	2017-05-25	2017-08-01	2017-09-14	2017-06-28							2017-10-14	2017-06-28	2017-11-18	2017-09-10	2018-05-20			
AL-ADF-15562-CS-CQS / Detailed design and construction supervision for Infrastructure for Viewpoints along the touristic circuit	IBRD / 86560	Component 2: Touristic Sites Upgrading	Post	Consultant Qualification Selection	Open - International	103,802.40	Signed	2017-05-29	2017-09-28	2017-06-19	2017-09-28	2017-08-02	2018-03-26						2017-09-01	2018-03-19	2017-10-06	2018-03-30	2019-05-06			
AL-ADF-15567-CS-QCBS / Market Research & Development Strategy for the South of Albania & four municipalities	IBRD / 86560	Component 3: Tourism Market and Product Development	Post	Quality And Cost-Based Selection	Open - International	306,336.24	Signed	2017-05-26		2017-06-16	2017-06-15	2017-07-30	2017-10-17					2017-08-27	2017-11-17	2017-09-26	2018-01-15	2017-10-31	2018-02-08	2017-12-05	2018-04-04	2018-07-05
AL-ADF-15580-CS-INDV / Results Assessment (M&E)	IBRD / 86560	Component 4: Implementation Support	Post	Consultant Qualification Selection	Open - National	0.00	Canceled	2019-03-12		2019-03-26											2019-05-21	2019-06-25	2022-06-25			
AL-ADF-15561-CS-CQS / Supervision of fast truck subproject (line 1,2,4,5,6,9,10,13)	IBRD / 86560	Component 1: Urban Upgrading and Infrastructure Improvement	Post	Consultant Qualification Selection	Open - International	0.00	Canceled	2017-05-31		2017-06-21		2017-08-04									2017-09-03	2017-10-08	2019-02-08			
AL-ADF-15555-CS-QCBS / Concept, Design and Supervision of the Berat and Permet Integrated Urban Upgrading (line 12 and14)	IBRD / 86560	Component 1: Urban Upgrading and Infrastructure Improvement	Prior	Quality And Cost-Based Selection	Open - International	0.00	Canceled	2017-05-31	2017-09-26	2017-06-21		2017-08-04						2017-09-01		2017-10-01	2017-11-05		2017-12-10	2020-06-09		
AL-ADF-31055-CS-QCBS / Concept, Detail Designs and Supervision for Integrated Urban Upgrading Municipalities of Berat and Permet	IBRD / 86560	Component 1: Urban Upgrading and Infrastructure Improvement	Post	Quality And Cost-Based Selection	Open - International	1,119,945.08	Signed	2017-10-04		2017-10-25	2017-10-04	2017-12-08	2018-01-30					2018-01-05	2018-03-01	2018-02-04	2018-03-11	2018-04-15	2018-05-31	2019-04-15		
AL-ADF-21339-CS-QBS / Supervision of fast truck subproject (Saranda and Gjirokastra)	IBRD / 86560	Component 1: Urban Upgrading and Infrastructure Improvement	Post	Quality Based Selection	Open - National	0.00	Canceled	2017-07-20		2017-08-10		2017-09-23									2017-10-21	2017-11-20	2017-12-20	2018-01-24	2019-01-24	
AL-ADF-37532-CS-CQS / Supervision of fast truck subproject (Saranda and Gjirokastra)	IBRD / 86560	Component 1: Urban Upgrading and Infrastructure Improvement	Post	Consultant Qualification Selection	Open - National	0.00	Pending Implementation	2017-11-20		2017-12-11		2018-01-24										2018-02-23	2018-03-30	2018-09-26		
AL-ADF-21342-CS-QBS / Supervision of fast truck subproject (Berat and Permet)	IBRD / 86560	Component 1: Urban Upgrading and Infrastructure Improvement	Post	Quality Based Selection	Open - National	0.00	Canceled	2017-07-21		2017-08-11		2017-09-24									2017-10-22	2017-11-21	2017-12-21	2018-01-25	2019-01-25	
AL-ADF-37871-CS-CQS / Supervision services for fast-truck sub-project in urban upgrading and infrastructure improvement (Berat and Permet)	IBRD / 86560	Component 1: Urban Upgrading and Infrastructure Improvement	Post	Consultant Qualification Selection	Open - National	0.00	Pending Implementation	2017-11-22		2017-12-13		2018-01-26										2018-02-25	2018-04-01	2018-09-28		
AL-ADF-15553-CS-QCBS / Concept, Design and Supervision Urban Upgrading Gjirokastra (line 7)	IBRD / 86560	Component 1: Urban Upgrading and Infrastructure Improvement	Prior	Quality And Cost-Based Selection	Open - International	0.00	Canceled	2017-06-30		2017-07-21		2017-09-03									2017-10-01	2017-10-31	2017-12-05	2018-01-09	2020-07-09	
AL-ADF-44317-CS-QCBS / Municipality of Saranda - Detailed Design and Construction Supervision for Saranda Tourism Gateway Integrated Urban Upgrading	IBRD / 86560	Component 2: Touristic Sites Upgrading	Post	Quality And Cost-Based Selection	Open - International	785,770.71	Under Implementation	2018-01-17	2018-01-17	2018-02-07		2018-03-23	2018-04-10					2018-04-20	2018-05-17	2018-05-20	2018-07-17	2018-06-24	2018-07-29	2019-07-29		
AL-ADF-39736-CS-QCBS / Concept, Design and Supervision Urban Upgrading Gjirokastra (line 7)	IBRD / 86560	Component 1: Urban Upgrading and Infrastructure Improvement	Post	Quality And Cost-Based Selection	Open - International	458,168.07	Signed	2017-12-07	2017-12-07	2017-12-28		2018-02-28	2018-03-13					2018-03-28	2018-04-17	2018-04-27	2018-06-14	2018-06-01	2018-07-06	2018-09-20	2019-07-06	
AL-ADF-15556-CS-CQS / Design and Supervision Gjirokastra system of museums (line 8)	IBRD / 86560	Component 1: Urban Upgrading and Infrastructure Improvement	Post	Consultant Qualification Selection	Open - National	242,675.38	Signed	2018-03-15		2018-04-05		2018-05-19	2018-10-29									2018-06-18	2018-12-21	2018-07-23	2018-12-24	2020-08-21
AL-ADF-62578-CS-CQS / Primary Data Collection, Development of Mid-Term and End Follow up Surveys, Assessment of PDO findings achievement in the framework of PIUTD	IBRD / 86560	Component 4: Implementation Support	Post	Consultant Qualification Selection	Open - National	94,515.12	Signed	2018-05-14	2018-05-30	2018-05-16		2018-06-29	2018-06-14									2018-07-29	2018-07-13	2018-09-02	2018-07-23	2019-03-01
AL-ADF-15563-CS-QCBS / Site Management, Detailed design and construction supervision for Infrastructure of IUTS	IBRD / 86560	Component 2: Touristic Sites Upgrading	Post	Quality And Cost-Based Selection	Open - International	0.00	Under Implementation	2018-03-30	2020-11-02	2018-04-20		2018-06-03						2018-07-01		2018-07-31	2018-09-04	2018-10-09		2020-06-07		
AL-ADF-67670-CS-CQS / Site management, interpretive and visitor experience plans for Zverec - Narta & Benja thermal waters touristic sites	IBRD / 86560	Component 2: Touristic Sites Upgrading	Post	Consultant Qualification Selection	Open - International	105,612.88	Signed	2018-09-10	2018-06-27	2018-10-01		2018-11-14	2018-08-20									2018-12-14	2018-09-26	2019-01-18	2018-10-24	2019-07-17
AL-ADF-15565-CS-CQS / Asset Management system - assessment and technical specification for goods (line 43)	IBRD / 86560	Component 3: Tourism Market and Product Development	Post	Consultant Qualification Selection	Open - National	0.00	Pending Implementation	2019-10-15		2019-11-05		2019-12-19										2020-01-18	2020-02-22	2020-09-21		

AL-ADF-15566-CS-CQS / Geographic Information Systems – assessment and technical specification for goods (line 4f)	IBRD / 86560	Component 3: Tourism Market and Product Development	Post	Consultant Qualification Selection	Open – National		0.00	Pending Implementation	2019-10-30	2019-11-20	2020-01-03								2020-02-02	2020-03-08	2020-09-07					
AL-ADF-15568-CS-QCBS / Market Development for the South of Albania (Tourism products promotion, line 16 and component 2 works)	IBRD / 86560	Component 3: Tourism Market and Product Development	Post	Quality And Cost-Based Selection	Open – International		782,186.61	Signed	2019-05-16	2020-01-22	2019-06-06	2020-01-22	2019-07-20	2020-03-10				2019-08-17	2020-05-04	2019-09-16	2020-05-08	2019-10-21	2020-05-29	2019-11-25	2020-08-14	2022-09-24
AL-ADF-15573-CS-QCBS / Guesthouse branding and market delivery	IBRD / 86560	Component 3: Tourism Market and Product Development	Post	Quality And Cost-Based Selection	Open – International		0.00	Pending Implementation	2019-10-31	2019-11-21								2020-02-01	2020-03-02	2020-04-06	2020-05-11			2023-07-12		
AL-ADF-15574-CS-CQS / Tourism Information Management system and Statistics improvement – assessment and technical specification of goods (line 4f)	IBRD / 86560	Component 3: Tourism Market and Product Development	Post	Consultant Qualification Selection	Open – National		0.00	Under Implementation	2019-04-30	2021-05-07	2019-05-21	2021-05-25	2019-07-04							2019-08-03	2019-09-07			2020-04-08		
AL-ADF-15570-CS-QCBS / Tourism Product and value chain development in selected municipalities (line 16)	IBRD / 86560	Component 3: Tourism Market and Product Development	Prior	Quality And Cost-Based Selection	Open – International		0.00	Under Implementation	2019-12-02	2020-11-03	2019-12-23	2020-11-09	2020-02-05	2021-04-12				2020-03-04	2021-04-16	2020-04-03	2020-05-08	2020-06-12			2023-07-13	
AL-ADF-123249-CS-CQS / "Identification, Design of prioritized measures to address urgent safety concerns and prevent loss of heritage structures in the castle of Gjirokastra	IBRD / 86560	Component 1: Urban Upgrading and Infrastructure Improvement	Post	Consultant Qualification Selection	Open – International		599,204.68	Signed	2019-07-28	2019-07-23	2019-08-18		2019-10-01	2019-09-20						2019-10-31	2019-09-26	2019-12-05	2019-12-27	2020-06-02		
AL-ADF-189626-CS-CQS / Detailed Designs and Construction Supervision for infrastructure for Viewpoints along the touristic circuit in Southern Albania	IBRD / 86560	Component 2: Touristic Sites Upgrading	Post	Consultant Qualification Selection	Open – International		115,922.92	Signed	2020-08-26	2020-08-26	2020-09-16	2021-02-02	2020-10-30	2021-01-25						2020-11-29	2021-03-01	2021-01-03	2021-03-31	2021-07-02		
AL-ADF-194223-CS-CQS / Mobility Plan and Detailed Design of project investments for integrated urban upgrading of Gjirokastra	IBRD / 86560	Component 1: Urban Upgrading and Infrastructure Improvement	Post	Consultant Qualification Selection	Open – International		350,002.97	Signed	2020-09-18	2020-10-02	2020-10-09	2021-01-27	2020-11-22	2020-12-24						2020-12-22	2021-03-29	2021-01-26	2021-04-06	2021-07-25		
AL-ADF-217475-CS-CQS / Supervision of work contract for Permet urban upgrading	IBRD / 86560	Component 1: Urban Upgrading and Infrastructure Improvement	Post	Consultant Qualification Selection	Limited		0.00	Canceled	2021-02-08	2021-02-04			2021-02-22							2021-03-24	2021-04-28			2021-10-25		
AL-ADF-219890-CS-CQS / Supervision services for the works contract - "Permet urban upgrading" and "Gjirokastra system of museums"	IBRD / 86560	Component 1: Urban Upgrading and Infrastructure Improvement	Post	Consultant Qualification Selection	Limited		128,121.29	Signed	2021-02-19	2021-02-25			2021-03-05	2021-03-02						2021-04-04	2021-03-05	2021-05-09	2021-03-12	2021-11-05		
AL-ADF-220974-CS-CQS / Gjirokastra Castle Sustainable Management and Tourism Valorization Masterplan	IBRD / 86560	Component 2: Touristic Sites Upgrading	Post	Consultant Qualification Selection	Open – International		0.00	Under Implementation	2021-02-26	2021-03-04	2021-03-19		2021-05-02							2021-06-01	2021-07-06			2022-01-02		
AL-ADF-222324-CS-CQS / Supervision for integrated urban upgrading works – Municipality of Berat	IBRD / 86560	Component 1: Urban Upgrading and Infrastructure Improvement	Post	Consultant Qualification Selection	Open – International		279,052.02	Signed	2021-03-05	2021-03-03	2021-03-26	2021-03-05	2021-05-09	2021-04-20						2021-06-08	2021-05-17	2021-07-13	2021-05-20	2022-01-09		
AL-ADF-222330-CS-CQS / Gjirokastra Castle Sustainable Management and Tourism Valorization Masterplan	IBRD / 86560	Component 2: Touristic Sites Upgrading	Post	Consultant Qualification Selection	Open – International		0.00	Under Implementation	2021-03-05	2021-03-03	2021-03-26	2021-03-05	2021-05-09	2021-04-16						2021-06-08	2021-07-13			2022-01-09		
AL-ADF-231637-CS-CQS / Supervision services for integrated urban upgrading works – Municipality of Gjirokastra	IBRD / 86560	Component 1: Urban Upgrading and Infrastructure Improvement	Post	Consultant Qualification Selection	Open – International		0.00	Under Implementation	2021-04-30	2021-05-04	2021-05-21	2021-05-13	2021-07-04							2021-08-03	2021-09-07			2022-03-06		
AL-ADF-235051-CS-QCBS / Product Development – package 1 (outdoor & museums)	IBRD / 86560	Component 3: Tourism Market and Product Development	Post	Quality And Cost-Based Selection	Open – International		0.00	Under Implementation	2021-05-21	2021-06-07	2021-06-11	2021-06-23	2021-07-25					2021-08-22	2021-09-21	2021-10-26	2021-11-30			2022-11-30		

INDIVIDUAL CONSULTANTS																		
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Teams of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
AL-ADF-15172-CS-INDV / Project Coordinator – Urban Specialist PCU	IBRD / 86560	Component 4: Implementation Support	Post	Individual Consultant Selection	Open		0.00	Under Implementation	2017-05-13	2017-05-25	2017-07-01	2017-04-03	2017-07-22			2017-08-26		2022-09-26
AL-ADF-15576-CS-INDV / Tourism Specialist – PCU	IBRD / 86560	Component 4: Implementation Support	Post	Individual Consultant Selection	Open		0.00	Under Implementation	2017-05-18	2017-05-25	2017-07-06	2017-04-03	2017-07-27			2017-08-31		2022-10-01
AL-ADF-15577-CS-INDV / Architect – PCU	IBRD / 86560	Component 4: Implementation Support	Post	Individual Consultant Selection	Open		0.00	Under Implementation	2017-05-18	2017-05-25	2017-07-06	2017-03-31	2017-07-27	2017-05-05		2017-08-31		2022-10-01
AL-ADF-15559-CS-INDV / International expert on conservation and structural restoration of monuments and historic buildings. (line 4)	IBRD / 86560	Component 1: Urban Upgrading and Infrastructure Improvement	Post	Individual Consultant Selection	Open		25,348.68	Signed	2017-05-29	2017-11-01	2017-07-17	2017-12-01	2017-08-07	2018-03-05	2018-03-07	2018-03-07		2018-04-06

AL-ADF-67092-CS-INDV / Individual Consultant for Preparation of a Property Evaluation Report of Project Affected Persons due to the planned implementation of subproject "Upgrading of the vehicle road segment Muzak Topia to Berat Castle"	IBRD / 86560	Component 4: Implementation Support	Post	Individual Consultant Selection	Open	5,358.00	Signed	2018-06-29	2018-06-19	2018-08-17	2018-06-22	2018-09-07	2018-06-26	2018-10-12	2018-06-29	2019-04-10	
AL-ADF-99814-CS-INDV / Assessment of social impact at proposed Blue Eye touristic site Project for Integrated Tourism Development	IBRD / 86560	Component 4: Implementation Support	Post	Individual Consultant Selection	Limited	3,971.16	Signed	2019-01-22		2019-01-27	2019-01-29	2019-02-17	2019-01-27	2019-03-24	2019-01-29	2019-04-13	
AL-ADF-15564-CS-INDV / Financial Management Systems - assessment and technical specifications for goods. (line 42)	IBRD / 86560	Component 3: Tourism Market and Product Development	Post	Individual Consultant Selection	Open	0.00	Pending Implementation	2019-09-18		2019-11-06		2019-11-27		2020-01-01		2020-05-31	
AL-ADF-15578-CS-INDV / Cultural Heritage Consultant	IBRD / 86560	Component 4: Implementation Support	Post	Individual Consultant Selection	Open	51,395.04	Signed	2019-09-10	2020-07-15	2019-10-29	2020-09-08	2019-11-19	2020-09-08	2019-12-24	2020-09-29	2024-11-23	
AL-ADF-15579-CS-INDV / Site Management Consultant	IBRD / 86560	Component 4: Implementation Support	Post	Individual Consultant Selection	Open	0.00	Pending Implementation	2019-12-16		2020-02-03		2020-02-24		2020-03-30		2025-02-28	
AL-ADF-217478-CS-INDV / Project coordinator	IBRD / 86560	Component 4: Implementation Support	Post	Individual Consultant Selection	Limited	35,975.63	Signed	2021-02-08	2021-02-05	2021-02-13	2021-02-08	2021-03-06	2021-05-06	2021-04-10	2021-05-11	2021-10-07	
AL-ADF-224570-CS-INDV / Senior Architect Expert	IBRD / 86560	Component 4: Implementation Support	Post	Individual Consultant Selection	Limited	0.00	Under Implementation	2021-05-18	2021-05-19	2021-05-23	2021-05-20	2021-06-13		2021-07-18		2022-01-14	

Procurement Plan (Textual Part)

I. General

1. Project Information

Country: Zambia

Project Name: Zambia Education Enhancement Project

Project Id: P158570

2. Project Implementation Agency: Ministry of General Education

3. Date of the Procurement Plan:

4. Period Covered by this procurement plan: June 01, 2018 to Nov 30, 2019

II. Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

III. Bank’s Standard Procurement Documents:

The Bank’s Standard Procurement Documents shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

IV. National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own **national open competitive procurement** arrangements as set forth in *The Zambia - Public Procurement Act, 2008, Amendment Act of 2013 and the Public procurement Regulations, of 2013*, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions:

(the “Procurement Guidelines”), and the additional provisions in the following paragraphs:

(a) Eligibility: Eligibility to participate in a procurement process and to be awarded an Association-financed contract shall be as defined under Section I of the Procurement Guidelines; accordingly, no bidder or potential bidder shall be declared ineligible for contracts financed by the Association for reasons other than those provided in Section I of the Procurement Guidelines. No restriction based on nationality of bidders and/or origin of goods shall apply, and foreign bidders shall be allowed to participate in NCB without application of restrictive conditions, such as, but not limited to, mandatory partnering or subcontracting with national entities.

(b) Domestic Preference: No margins of preference of any sort shall be applied in the bid evaluation.

(c) Bidding Documents: Procuring entities shall use bidding documents acceptable to the Association.

(d) Bid validity: An extension of bid validity, if justified by exceptional circumstances, may be requested in accordance with Appendix 1 of the Procurement Guidelines. A corresponding extension of any bid guarantee shall be required in all cases of extension of bid validity. A bidder may refuse a request for extension of bid validity without forfeiting its bid guarantee.

(e) Qualification: Qualification criteria shall be clearly specified in the bidding documents. All criteria so specified, and only such specified criteria, shall be used to determine whether a bidder is qualified. Qualification shall be assessed on a "pass or fail" basis, and merit points shall not be used. Such assessment shall be based entirely upon the bidder's or prospective bidder's capability and resources to effectively perform the contract, taking into account objective and measurable factors, including: (i) relevant general and specific experience, and satisfactory past performance and successful completion of similar contracts over a given period; (ii) financial position; and where relevant (ii) capability of construction and/or manufacturing facilities

(f) Prequalification procedures and documents acceptable to the Association shall be used for large, complex and/or specialized works. Verification of the information upon which a bidder was prequalified, including current commitments, shall be carried out at the time of contract award, along with the bidder's capability with respect to personnel and equipment. Where pre-qualification is not used, the qualification of the bidder who is recommended for award of contract shall be assessed by post-qualification, applying the qualification criteria stated in the bidding documents.

(g) Bid Evaluation: All bid evaluation criteria other than price shall be quantifiable in monetary terms. Merit points shall not be used, and no minimum point or percentage value shall be assigned to the evaluation criteria or significance of price in bid evaluation. No negotiations shall be permitted.

(h) Guarantees: Guarantees shall be in the format, shall have the period of validity and shall be submitted when and as specified in the bidding documents.

(i) Cost Estimates: Detailed cost estimates shall be confidential and shall not be disclosed to prospective bidders. No bids shall be rejected on the basis of

comparison with the cost estimates without the Association's prior written concurrence.

(j) Rejection of bids and re-bidding: No bid shall be rejected solely because it falls outside of a predetermined price range or exceeds the estimated cost. All bids (or the sole bid if only one bid is received) shall not be rejected, the procurement process shall not be cancelled, and new bids shall not be solicited without the Association's prior written concurrence.

(k) Fraud and corruption: In accordance with the Procurement Guidelines, each bidding document and contract shall include provisions stating the Association's policy to sanction firms or individuals found to have engaged in fraud and corruption as set forth in the Procurement Guidelines.

(l) Inspection and audit rights: In accordance with the Procurement Guidelines, each bidding document and contract shall include provisions stating the Bank's policy with respect to inspection and audit of accounts, records and other documents relating to the submission of bids and contract performance.

When **other national procurement arrangements** other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

In accordance with paragraph 5.4(c) and 5.5 of the Procurement Regulations, the request for bids/request for proposals/request for quotations document shall require that Bidders/Proposers submitting Bids/Proposals/quotations present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights. The form of the Letter of Acceptance is attached in Appendix 1.

- V. Prequalification:** Not applicable
- VI. Leased Assets** as specified under paragraph 5.10 of the Procurement Regulations: Not applicable
- VII. Procurement of Second Hand Goods** as specified under paragraph 5.11 of the Procurement Regulations: Not applicable
- VIII. Domestic preference** as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**). *Specify for each.*
 - (a) Goods: Not applicable

(b) Works: Not applicable

Domestic preference is not applicable for National Open Competitive Procurement

IX. Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is
Applicable: Not applicable

X. Other Relevant Procurement Information

Not applicable

XI. Procurement Prior Review Thresholds (US\$ millions)

Type of Procurement	High Risk	Substantial Risk	Moderate Risk	Low Risk
Works (including turnkey, supply & installation of plant and equipment, and PPP)			15	
Goods, information technology and non-consulting services			2	
Consultants: firms			0.3	
Consultants: Individuals			0.1	

Post Review: All contacts not subject to prior review shall be subject to post review.

XII. Thresholds for Procurement Approaches and Method (US\$ millions)

Works			Goods, IT and Non-consulting Services			Shortlist of National Consultants	
Open International	Open National	Request for Quotation	Open International	Open National	Request for Quotation	Consulting Services	Engineering & Construction Supervision
≥	<	≤	≥	<	≤		
15	15	0.2	2	2	0.1	0.3	0.3

XIII. Summary of the procurement packages: (Planned for the first 18 months after project effectiveness):
Category:

Sr. No	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/ Post)	Market Approach (Open-National/ Limited etc.)	Selection Method (RFP, RFB, QCBS etc.)	Evaluation Options (BAFO, Rated Criteria etc.)	Procurement Process (Single stage-single envelope etc.)	Prequalification (Yes/ No)	Domestic Preference (Yes/No)	Expected date of bid/ proposal opening	Expected date of Contract Signature
1	Procure materials for ZEEP Launch	19,557.28	Post	Limited	RFQ	BAFO	Single	NO	NO	16/07/2018	3/08/2018
2	Procure Consultancy services for development of Project Implementation Unit Training Needs Assessment	16,176.47	Post	Open	DS	BAFO	Single	NO	NO	8/10/2018	26/10/2018
3	Procure Consultancy services for Year 0 Independent Verification Audit by Auditor General	25,171.57	Prior	Open	DS	BAFO	Single	NO	NO	26/03/2018	15/05/2018
4	Procure Consultancy services for development of Communication Strategy	14,705.88	Post	Open	CQS	BAFO	Single	NO	NO	12/07/2018	03/08/2018
5	Procure furniture for PIU Office	13,284.31	Post	Limited	RFQ	BAFO	Single	NO	NO	06/07/2018	20/07/2018
6	Procure Office equipment for PIU Office	29,277.47	Post	Limited	RFQ	BAFO	Single	NO	NO	29/06/2019	13/07/2018
7	Procure Consultancy services for the development of the Monitoring & Evaluation Project Sub System	31,552.94	Post	Open	CQS	BAFO	Two Stage	Yes	NO	9/07/2018	7/09/2018
8	Procure Consultancy services to develop a school mapping framework	127,600	Post	Open	CQS	BAFO	Two Stage	Yes	NO	23/07/2018	21/09/2018
9	Procure consultancy services for development of the EEMIS Software	598,000	Prior	Open	QCBS	BAFO	Two Stage	Yes	NO	23/07/2018	12/10/2018
10	Procure Consultancy to migrate the Legacy Access Based EMIS into the desired on new requirements from the Business Process	230,000	Post	Open	CQS	BAFO	Two Stage	Yes	NO	23/07/2018	21/09/2018
11	Procure Consultancy services to develop tools and standards for school records management systems	175,000	Post	Open	CQS	BAFO	Two Stage	Yes	NO	23/07/2018	21/09/2018
12	Procure Consultancy services to develop Specific EMIS Modules	168,900	Post	Open	CQS	BAFO	Two Stage	Yes	NO	23/07/2018	21/09/2018

13	Procurement Consultant services for Component 3 Coordinator	50,000	Prior	Open	DS		Single	NO	NO	16/07/2018	31/07/2018
14	Procurement Consultant services for Communication Officer	50,000	Prior	Open	DS		Single	NO	NO	16/07/2018	31/07/2018
15	Procure services for PIU Office Partitioning	15,900	Post	Limited	RFQ	BAFO	Single	NO	NO	6/07/2018	13/07/2018
16	Procurement of project motor vehicles	3,190,000	Prior	Direct	UNOPS	BAFO	Single	NO	NO	20/07/2018	24/08/2018
17	Procurement of project motor cycles	301,000	Prior	Direct	UNOPS	BAFO	Single	NO	NO	20/07/2018	24/08/2018

Appendix 1

Letter of Acceptance of the World Bank's Anti-Corruption Guidelines and Sanctions Framework

Date: _____

Invitation of Bids/Proposals No. _____

To:

We, along with our sub-contractors, sub-consultants, service providers, suppliers, agents (whether declared or not) consultants and personnel, acknowledge and agree to abide by the World Bank's policy regarding Fraud and Corruption (corrupt, fraudulent, collusive, coercive, and obstructive practices), as set out and defined in the World Bank's Anti-Corruption Guidelines¹ in connection with the procurement and execution of the contract (in case of award), including any amendments thereto.

We declare and warrant that we, along our sub-contractors, sub-consultants, service providers, suppliers, agents (whether declared or not), consultants and personnel, , are not subject to, and are not controlled by any entity or individual that is subject to, a temporary suspension, early temporary suspension, or debarment imposed by a member of the World Bank Group, including, inter alia, a cross-debarment imposed by the World Bank Group as agreed with other international financial institutions (including multilateral development banks), or through the application of a World Bank Group finding of non-responsibility on the basis of Fraud and Corruption in connection with World Bank Group corporate procurement. Further, we are not ineligible under the laws or official regulations of *[Insert name of Employer as per bidding document]* or pursuant to a decision of the United Nations Security Council.

We confirm our understanding of the consequences of not complying with the World Bank's Anti-Corruption Guidelines, which may include the following:

- a. rejection of our Proposal/Bid for award of contract;
- b. in the case of award, termination of the contract, without prejudice to any other remedy for breach of contract; and
- c. sanctions, pursuant to the Bank's Anti-corruption Guidelines and in accordance with its prevailing sanctions policies and procedures as set forth in the Bank's Sanctions Framework. This may include a public declaration of ineligibility, either indefinitely or for a stated period of time, (i) to be awarded or otherwise benefit from a Bank-financed

¹*Guidelines on Preventing and Combating Fraud and Corruption in Projects Financed by International Bank for Reconstruction and Development Loans and the International Development Agency Credits and Grants*, dated October 15, 2006, and revised in January 2011 and July 2016, as they may be revised from time to time.

contract, financially or in any other manner;² (ii) to be a nominated³ sub-contractor, consultant, manufacturer or supplier, or service provider of an otherwise eligible firm being awarded a Bank-financed contract; and (iii) to receive the proceeds of any loan made by the Bank or otherwise to participate further in the preparation or implementation of any Bank-financed project.

We understand that we may be declared ineligible as set out above upon:

- a. completion of World Bank Group sanctions proceedings according to its prevailing sanctions procedures;
- b. cross-debarment as agreed with other international financial institutions (including multilateral development banks);
- c. the application of a World Bank Group finding of non-responsibility on the basis of Fraud and Corruption in connection with World Bank Group corporate procurement; or
- d. temporary suspension or early temporary suspension in connection with an ongoing World Bank Group sanctions proceeding.

For avoidance of doubt, the foregoing effects of ineligibility do not extend to a sanctioned firm's or individual's execution of its ongoing Bank-financed contracts (or its ongoing sub-agreements under such contracts) that are not the subject of a material modification, as determined by the Bank.

We shall permit, and shall cause our sub-contractors, sub-consultants, agents (whether declared or not), personnel, consultants, service providers or suppliers, to permit the Bank to inspect⁴ all accounts, records, and other documents relating to the procurement process and/or contract execution (in

² For the avoidance of doubt, a sanctioned party's ineligibility to be awarded a contract shall include, without limitation, (i) applying for pre-qualification, expressing interest in a consultancy, and bidding, either directly or as a nominated sub-contractor, nominated consultant, nominated manufacturer or supplier, or nominated service provider, in respect of such contract, and (ii) entering into an addendum or amendment introducing a material modification to any existing contract.

³ A nominated sub-contractor, nominated consultant, nominated manufacturer or supplier, or nominated service provider (different names are used depending on the particular bidding document) is one which has been: (i) included by the bidder in its pre-qualification application or bid because it brings specific and critical experience and know-how that allow the bidder to meet the qualification requirements for the particular bid; or (ii) appointed by the Borrower.

⁴ Inspections in this context are usually investigative (i.e., forensic) in nature: they involve fact-finding activities undertaken by the Bank or persons appointed by the Bank to address specific matters related to investigations/audits, such as evaluating the veracity of an allegation of possible Fraud and Corruption, through the appropriate mechanisms. Such activity includes but is not limited to accessing and examining a firm's or individual's financial records and information, and making copies thereof as relevant; accessing and examining any other documents, data, and information (whether in hard copy or electronic format) deemed relevant for the investigation/audit, and making copies thereof as relevant; interviewing staff and other relevant individuals; performing physical inspections and site visits; and obtaining third-party verification of information.

the case of award), and to have them audited by auditors appointed by the Bank.

We agree to preserve all accounts, records, and other documents (whether in hard copy or electronic format) related to the procurement and execution of the contract.

Name of the Bidder/Consultant: _____

Name of the person duly authorized to sign the Bid/Proposal on behalf of the Bidder/Consultant:

Title of the person signing the Letter: _____

PROCUREMENT PLAN Zambia : Zambia Education Enhancement Project

General Information
 Country: Zambia Bank's Approval Date of the Original Procurement Plan: 2018-06-28
 Project ID: P158570 Revised Plan Date(s): (comma delineated, leave blank if non 2021-05-15
 Project Name: Zambia Education Enhancement Project GPN Date:
 Loan / Credit No: IDA / 61360
 Executing Agency(ies) Ministry of General Education

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
ZM-MOGE-18 / Procure services for PIU Office partitioning	IDA / 61360	Enhancing Planning, Management and Monitoring and Evaluation Capacity, and Project Coordination	Post	Request for Quotations	Limited	Single Stage - One Envelope				15,900.00	39,895.75	Signed							2018-06-06	2018-07-05							2018-08-01	2018-09-10	2019-01-28
ZM-MOGE-170335-CW-RFB / Supply and installation of solar water pumps to ZEEP schools	IDA / 61360	Increasing Equitable Access to Secondary Education	Prior	Request for Bids	National	Single Stage - One Envelope				8,000,000.00	0.00	Canceled							2020-05-04	2020-05-09			2020-06-20			2020-07-20	2020-08-24	2021-02-20	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion					
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				
ZM-MOGE-64790-CO-UN / procurement of project motor vehicles	IDA / 61360	Improving the Quality of Teaching and Learning	Post	UN Agencies (Direct)	Direct			3,190,000.00	467,135.40	Signed					2018-07-18	2018-07-23	2018-07-25									2018-08-27	2018-09-21	2019-02-23				
ZM-MOGE-64800-CO-UN / procurement of project motor bikes	IDA / 61360	Increasing Equitable Access to Secondary Education	Post	UN Agencies (Direct)	Direct			301,000.00	0.00	Canceled					2018-07-18	2018-07-23										2018-08-27		2019-02-23				
ZM-MOGE-01 / Procure materials for ZEEP launch	IDA / 61360	Enhancing Planning, Management and Monitoring and Evaluation Capacity, and Project Coordination	Post	Request for Quotations	Limited	Single Stage - One Envelope		19,557.28	0.00	Canceled								2018-06-08								2018-08-03		2019-01-30				
ZM-MOGE-05 / Procure office for furniture Project Implementation Unit (PIU) office	IDA / 61360	Enhancing Planning, Management and Monitoring and Evaluation Capacity, and Project Coordination	Post	Request for Quotations	Limited	Single Stage - One Envelope		13,284.31	0.00	Under Implementation								2018-06-20	2018-08-21							2018-08-15		2019-02-11				
ZM-MOGE-06 / Procure Office equipment for the PIU office	IDA / 61360	Enhancing Planning, Management and Monitoring and Evaluation Capacity, and Project Coordination	Post	Request for Quotations	Limited	Single Stage - One Envelope		29,277.47	0.00	Under Implementation								2018-06-20	2018-08-21							2018-08-15		2019-02-11				
ZM-MOGE-118828-CO-RFB / Supply and Delivery of Grades 5 and 8 Textbooks (Revised Curriculum) to selected Districts in Zambia on the basis of a 3 years framework agreement	IDA / 61360	Improving the Quality of Teaching and Learning	Prior	Request for Bids	Open - International	Single Stage - Two Envelope		2,300,000.00	0.00	Canceled					2019-06-19	2019-06-18	2019-06-24	2019-08-30									2019-11-22		2020-05-20			
ZM-MOGE-169658-CO-RFB / Supply and Delivery of Grades 5 and 8 Textbooks (Revised Curriculum) to selected Districts in Zambia on the basis of a 3 years framework agreement	IDA / 61360	Improving the Quality of Teaching and Learning	Prior	Request for Bids	International	Single Stage - Two Envelope		2,300,000.00	193,256.30	Signed					2020-04-21	2020-04-21	2020-04-26									2020-06-07	2019-10-11	2020-08-20	2020-04-27	2020-09-24	2020-07-24	2021-03-23
ZM-MOGE-186831-CO-RFQ / Procurement of 512 Suggestion Boxes for the ZEEP Schools	IDA / 61360	Increasing Equitable Access to Secondary Education	Post	Request for Quotations	Limited	Single Stage - One Envelope		9,000.00	9,320.74	Signed								2020-08-05	2019-11-04							2020-09-30	2019-12-16	2021-03-29				
ZM-MOGE-183315-CO-RFB / SUPPLY AND DELIVERY OF GRADES 1, 2, 4, 6, 9, 10 AND 11 TEXTBOOKS AND TEACHERS GUIDES (REVISED CURRICULUM) TO SELECTED DISTRICTS IN ZAMBIA ON BASIS OF A 3 YEARS FRAMEWORK AGREEMENT BASIS ON LOT BY LOT BASIS	IDA / 61360	Improving the Quality of Teaching and Learning	Prior	Request for Bids	Open - International	Single Stage - Two Envelope		2,137,115.68	0.00	Under Implementation					2020-07-13	2020-09-21	2020-07-18	2020-12-29									2020-08-29	2021-04-29	2020-11-11	2020-12-16	2021-06-14	
ZM-MOGE-183343-CO-RFB / SUPPLY AND DELIVERY OF LABORATORY EQUIPMENT AND REAGENTS	IDA / 61360	Increasing Equitable Access to Secondary Education	Post	Request for Bids	Open - International	Single Stage - One Envelope		1,411,764.70	0.00	Under Implementation					2020-07-31	2020-10-16	2020-08-05	2021-02-10									2020-09-16	2021-01-15	2020-10-16	2021-04-07	2020-11-20	2021-05-19
ZM-MOGE-193196-CO-RFB / Supply and Delivery of Home Economics Equipment for 82 ZEEP Schools	IDA / 61360	Improving the Quality of Teaching and Learning	Post	Request for Bids	Open - National	Single Stage - One Envelope		418,200.00	0.00	Under Implementation					2020-09-18	2020-10-16	2020-09-23										2020-11-04	2020-12-03	2020-12-04	2021-02-09	2021-01-08	2021-07-07
ZM-MOGE-172553-CO-RFB / Supply and Delivery of Grades 1, 2 and 4 Textbooks and Teacher's Guides to Selected Districts in Zambia on Basis of 3 years Framework Agreement	IDA / 61360	Improving the Quality of Teaching and Learning	Prior	Request for Bids				6,000,000.00	0.00	Canceled					2020-05-11	2020-05-11											2020-05-11		2020-05-11			
ZM-MOGE-233912-CO-RFB / Supply and Installation of Solar Water Pumps to 82 ZEEP Schools	IDA / 61360	Increasing Equitable Access to Secondary Education	Post	Request for Bids	Open - International	Single Stage - One Envelope		350,162.16	0.00	Under Implementation					2021-04-27	2021-06-01	2021-05-10	2021-06-11									2021-06-21	2021-07-21	2021-08-25	2022-02-21		

ZM-MOGE-130526-CS-INDV / CONSULTANCY SERVICES FOR THE DEVELOPMENT OF A PROJECT PROCUREMENT STRATEGY FOR DEVELOPMENT (PPSD), PROCUREMENT PLAN AND GENERAL PROCUREMENT NOTICE FOR THE ADDITIONAL FINANCING FOR THE "ZAMBIA EDUCATION ENHANCEMENT PROJECT - P170513"	IDA / 61360	Enhancing Planning, Management and Monitoring and Evaluation Capacity, and Project Coordination	Post	Individual Consultant Selection	Limited	7,000.00	0.00	Under Implementation	2019-09-04	2019-09-09	2019-09-09	2019-10-11	2019-09-30	2019-11-14	2019-11-04	2020-05-02
ZM-MOGE-233753-CS-INDV / Consultancy Services to Develop a Project Implementation Manual (PIM) for the Zambia Education Enhancement Project Additional Financing (ZEEP-AF)	IDA / 61360	Improving the Quality of Teaching and Learning	Post	Individual Consultant selection	Limited	12,500.00	0.00	Under Review	2021-05-12	2021-05-15	2021-05-17		2021-06-07		2021-07-12	2022-01-08
ZM-MOGE-183340-CS-CDS / CONSULTANCY SERVICES FOR DEVELOPING A BOOK TRACKING SYSTEM	IDA / 61360	Enhancing Planning, Management and Monitoring and Evaluation Capacity, and Project Coordination	Prior	Direct Selection	Direct	96,000.00	0.00	Canceled	2020-07-13	2021-02-08	2020-07-23	2020-07-01			2020-09-26	2021-03-25
ZM-MOGE-234061-CS-CDS / Consultancy Services for the Development of a Book Tracking System	IDA / 61360	Enhancing Planning, Management and Monitoring and Evaluation Capacity, and Project Coordination	Post	Direct Selection	Direct	300,000.00	0.00	Under Implementation	2020-07-13	2021-05-15	2020-07-23	2021-06-01			2020-09-26	2021-03-25
IC 042021 / Hiring of Procurement Specialist	IDA / 61360	Enhancing Planning, Management and Monitoring and Evaluation Capacity, and Project Coordination	Post	Individual Consultant Selection	Open	89,910.00	0.00	Under Review	2021-05-14	2021-05-23	2021-07-02		2021-07-23		2021-08-27	2022-02-23

Sample Procurement Plan

I. General

1. **Bank's approval Date of the procurement Plan:** *Original, December 2016; Revision 1 of Updated Procurement Plan, February 2017.*
2. **Date of General Procurement Notice:** *Not Applicable*
3. **Period covered by this procurement plan:** *From June 2017 to June 2018*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold US\$	Comments
1.	NCB (Works)	<i>From US\$ 15 million</i>	<i>All</i>
2.	NCB (Goods and Non-Consulting Services)	<i>From US\$ 4 million</i>	<i>All</i>
3.	Shopping (Works)	<i>None</i>	<i>None</i>
4.	Shopping (Goods and Non-Consulting Services)	<i>None</i>	<i>None</i>
5.	Direct Contracting (Works)	<i>From US\$ 15 million</i>	<i>All</i>
	Direct Contracting (Goods and Non-Consulting Services)	<i>From US\$ 4 million</i>	<i>All</i>
6.	Community Participation	<i>None</i>	<i>None</i>

2. **Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph 3.19 of the Guidelines:** *The Operations Manual describes the methods and procedures applicable to the Community Participation under CDD Component and Subprojects.*
4. **Reference to (if any) Project Operational/Procurement Manual:** *The Operations Manual issued by the Alternative Agriculture Center of the North of Minas Gerais State (Project Implementation Unit) describes the methods and procedures applicable to all procurement of goods,*

works, non-consulting services and consulting services financed by the Grant Agreement # TF018765.

5. **Any Other Special Procurement Arrangements:** *Not Applicable*
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)**

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior/Post)	Comments
1	Summary of the NCBs (Non-Consulting Services)	0.18	1	No	Post	
2	Summary of the Shoppings (Goods)	0.05	10	No	Post	
3	Summary of the Shoppings (Non-Consulting Services)	0.24	20	No	Post	

III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	From US\$ 2 million	All
2.	Single Source Selection (Firms)	From US\$ 2 million	All
3.	Individual Consultant	From US\$ 400,000	All
4.	Single Source Selection (Individuals)	From US\$ 400,000	All

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than USD 1,500,000 equivalent per contract, may comprise entirely of national consultants in

July 9, 2010

accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. Any Other Special Selection Arrangements: *Not Applicable*

4. Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
1	Summary of number of contracts that will be let under methods other than QCBS	<i>0.01</i>	<i>3</i>	<i>Post</i>	<i>IC</i>

№ п/п	Наименование объекта	Содержание работ	Единица измерения	Количество	Стоимость работ, руб.	Итого	№ п/п	Наименование объекта	Содержание работ	Единица измерения	Количество	Стоимость работ, руб.	Итого	№ п/п	Наименование объекта	Содержание работ	Единица измерения	Количество	Стоимость работ, руб.	Итого
1	1	2
2	3	4
3	5	6
4	7	8
5	9	10
6	11	12
7	13	14
8	15	16
9	17	18
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20	39	40
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22	43	44
23	45	46
24	47	48
25	49	50
26	51	52
27	53	54
28	55	56
29	57	58
30	59	60
31	61	62
32	63	64
33	65	...	...	...	...	...	...	66	...	...	...	...	...	...
34	67	...	...	...	...	...	...	68	...	...	...	...	...	...
35	69	...	...	...	...	...	...	70	...	...	...	...	...	...
36	71	...	...	...	...	...	...	72	...	...	...	...	...	...
37	73	...	...	...	...	...	...	74	...	...	...	...	...	...
38	75	...	...	...	...	...	...	76	...	...	...	...	...	...
39	77	...	...	...	...	...	...	78	...	...	...	...	...	...
40	79	...	...	...	...	...	...	80	...	...	...	...	...	...
41	81	...	...	...	...	...	...	82	...	...	...	...	...	...
42	83	...	...	...	...	...	...	84	...	...	...	...	...	...
43	85	...	...	...	...	...	...	86	...	...	...	...	...	...
44	87	...	...	...	...	...	...	88	...	...	...	...	...	...
45	89	...	...	...	...	...	...	90	...	...	...	...	...	...
46	91	...	...	...	...	...	...	92	...	...	...	...	...	...
47	93	...	...	...	...	...	...	94	...	...	...	...	...	...
48	95	...	...	...	...	...	...	96	...	...	...	...	...	...
49	97	...	...	...	...	...	...	98	...	...	...	...	...	...
50	99	...	...	...	...	...	...	100	...	...	...	...	...	...

№ п/п	Наименование объекта	Содержание работ	Единица измерения	Количество	Стоимость работ, руб.	Итого	№ п/п	Наименование объекта	Содержание работ	Единица измерения	Количество	Стоимость работ, руб.	Итого
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99	99	
100	100	

PROCUREMENT PLAN

Project information: Uganda, East Africa Skills for Transformation and Regional Integration Project (EASTRIP) P163399

Project Implementation agency: Inter-University Council for East Africa

Date of the Procurement Plan: April 27, 2018

Period covered by this Procurement Plan: May 2018- January 2019

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international and national competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: As IUCEA does not follow Uganda PPDA, when approaching the national market (as specified in the Procurement Plan tables in STEP), Bank’s Procurement Regulations will be followed.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Not Applicable

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations –Not Applicable

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

Goods: is applicable for those contracts identified in the Procurement Plan tables;

Works: is applicable for those contracts identified in the Procurement Plan tables

Other Relevant Procurement Information.

None

PROCUREMENT PLAN Eastern Africa : East Africa Skills for Transformation and Regional Integration Project (EASTRIP)

General Information

Country: Eastern Africa Bank's Approval Date of the Original Procurement Plan: 2019-04-12
 Project ID: P163399 Revised Plan Date(s): (comma delineated, leave blank if non 2021-05-17
 Project Name: East Africa Skills for Transformation and Regional Integration Project (EASTRIP) GPN Date: 2019-08-06
 Loan / Credit No: IDA / 63350
 Executing Agency(ies) Ministry of Science and Higher Education – ET

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
ET-MOSHE - ET-109520-CW-RFB / Construction of Building Lot-1 TVET QA Authority Lot-2 Research and Development Institute (at TI)	IDA / 63350	Creating national TVET enabling environment	Post	Request for Bids	Open – National	Single Stage – One Envelope				1,600,000.00	0.00	Pending implementation						2020-04-13		2020-04-18					2020-05-30		2020-06-29		2020-08-03		2021-01-30

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
ET-MOSHE - ET-109515-GO-RFB / Procurement of Vehicles	IDA / 63350	Creating national TVET enabling environment	Prior	Request for Bids	Open – International	Single Stage – One Envelope		2,100,000.00	0.00	Canceled					2019-06-28		2019-07-03					2019-08-14		2019-09-13		2019-10-18		2020-04-15			
ET-MOSHE - ET-135333-GO-RFQ / Procurement of Office Furniture	IDA / 63350	Creating national TVET enabling environment	Post	Request for Quotations	Open – National	Single Stage – One Envelope		76,000.00	0.00	Canceled							2019-10-06										2019-12-01		2020-05-29		
ET-MOSHE - ET-138762-GO-RFQ / Purchase of office stationary	IDA / 63350	Creating national TVET enabling environment	Post	Request for Quotations	Open – National	Single Stage – One Envelope		5,000.00	2,276.13	Signed							2019-10-14									2019-12-09	2020-08-04	2020-06-06			
ET-MOSHE - ET-167220-GO-RFQ / Laptop purchase	IDA / 63350	Creating national TVET enabling environment	Post	Request for Quotations	Limited	Single Stage – One Envelope		15,000.00	14,059.94	Signed							2020-04-08	2020-04-06								2020-06-03	2020-05-20	2020-11-30			
ET-MOSHE - ET-173744-GO-RFQ / Office Furniture Procurement for the new project office	IDA / 63350	Creating national TVET enabling environment	Post	Request for Quotations	Limited	Single Stage – One Envelope		38,000.00	21,240.35	Signed							2020-05-23	2020-06-12								2020-07-18	2020-06-09	2021-01-14			
ET-MOSHE - ET-176097-GO-UR / Procurement of different types of Vehicles	IDA / 63350	Creating national TVET enabling environment	Post	UN Agencies (Direct)	Direct			1,000,000.00	960,539.47	Signed					2020-06-05	2020-06-12	2020-06-10	2020-06-18								2020-07-15	2020-07-17	2021-01-11			
ET-MOSHE - ET-181056-GO-RFQ / Procurement of Sanitation and Canteen Materials for the project office	IDA / 63350	Creating national TVET enabling environment	Post	Request for Quotations	Limited	Single Stage – One Envelope		5,300.00	0.00	Pending Implementation							2020-06-30										2020-08-14		2020-08-24		
ET-MOSHE - ET-181058-GO-RFQ / Procurement of Office Furniture and Fixtures	IDA / 63350	Creating national TVET enabling environment	Post	Request for Quotations	Limited	Single Stage – One Envelope		6,700.00	0.00	Pending Implementation							2020-06-30										2020-08-10		2020-08-20		
ET-MOSHE - ET-181057-GO-RFQ / Procurement of Office Equipment	IDA / 63350	Creating national TVET enabling environment	Post	Request for Quotations	Limited	Single Stage – One Envelope		43,000.00	0.00	Pending Implementation							2020-06-30										2020-08-10		2020-08-20		
ET-MOSHE - ET-181288-GO-RFQ / Procurement of Stationery Materials	IDA / 63350	Creating national TVET enabling environment	Post	Request for Quotations	Limited	Single Stage – One Envelope		7,000.00	0.00	Pending Implementation							2020-06-30										2020-07-22		2020-08-01		
ET-MOSHE - ET-198515-GO-RFB / Procurement of Diesel Generator	IDA / 63350	Creating national TVET enabling environment	Post	Request for Bids	Open – National	Single Stage – One Envelope		150,000.00	0.00	Pending Implementation					2020-10-30		2020-11-04					2020-12-04		2020-12-19		2021-01-23		2021-04-23			
ET-MOSHE - ET-198533-GO-RFB / Supply and Delivery of Vehicles	IDA / 63350	Creating national TVET enabling environment	Post	Request for Bids	Open – International	Single Stage – One Envelope		1,000,000.00	0.00	Canceled					2020-11-25		2020-11-30					2021-01-11		2021-02-10		2021-03-17		2021-09-13			
ET-MOSHE - ET-198496-GO-RFB / TVET Campus Network Infrastructure for the 19 Colleges	IDA / 63350	Creating national TVET enabling environment	Prior	Request for Bids	Open – International	Single Stage – One Envelope		8,000,000.00	0.00	Canceled					2020-11-03	2021-04-13	2020-11-08					2020-12-20		2021-01-19		2021-02-23		2021-08-22			
ET-MOSHE - ET-225571-GO-RFQ / Procurement of Office Furniture and Fixtures for MoSHE	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Request for Quotations	Limited	Single Stage – One Envelope		75,000.00	0.00	Under Implementation							2021-03-28	2021-05-13								2021-05-17		2021-05-21			
ET-MOSHE - ET-225566-GO-RFB / Supply, Installation and Commissioning of TVET MIS	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Prior	Request for Bids	Open – International	Single Stage – One Envelope		2,300,000.00	0.00	Pending Implementation							2021-03-31	2021-04-15				2021-05-30		2021-06-29		2021-07-24		2021-10-22			
ET-MOSHE - ET-229183-GO-DIR / Procurement of Different Types of Vehicles	IDA / 63350	Creating national TVET enabling environment	Post	Direct Selection	Direct			1,000,000.00	0.00	Pending Implementation							2021-04-20	2021-04-25								2021-05-30		2021-11-26			
ET-MOSHE - ET-236746-GO-RFB / TVET Campus Network Infrastructure for 10 selected Poly Technic Colleges	IDA / 63350	Creating national TVET enabling environment	Prior	Request for Bids	Open – International	Single Stage – One Envelope		5,000,000.00	0.00	Under Implementation							2021-05-31	2021-06-18	2021-06-05	2021-06-24			2021-07-17		2021-08-16		2021-09-20		2022-03-19		

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ET-MOSHE - ET-17347-NC-RFQ / Renovation and painting service of the newly rented Project Office Building	IDA / 63350	Creating national TVET enabling environment	Post	Request for Quotations	Limited	Single Stage - One Envelope		18,000.00	0.00	Under Implementation								2020-05-20	2020-05-22							2020-07-15		2021-01-11
ET-MOSHE - ET-17356-NC-RFQ / Selecting a firm that manages the clearing of the newly rented project office for one year period	IDA / 63350	Creating national TVET enabling environment	Post	Request for Quotations	Limited	Single Stage - One Envelope		5,500.00	4,495.54	Signed								2020-05-20	2020-05-22							2020-07-15	2020-06-23	2021-01-11
ET-MOSHE - ET-17367-NC-RFQ / Security Service- Selecting a firm that manages the security of the office building and office property	IDA / 63350	Creating national TVET enabling environment	Post	Request for Quotations	Limited	Single Stage - One Envelope		6,500.00	0.00	Under Implementation								2020-05-27	2020-05-22							2020-07-22		2021-01-18

CONSULTING FIRMS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ET-MOSHE - ET-198440-CS-QCBS / Development of 17 Occupational Standards in EASTRIP priority sectors	IDA / 63350	Creating national TVET enabling environment	Prior	Quality And Cost-Based Selection	Open - International		1,800,000.00	0.00	Under Implementation	2020-10-20	2020-11-13	2020-11-10	2020-11-22	2020-12-24	2021-03-23			2021-01-21		2021-02-20		2021-03-27			2021-05-01		2021-10-28
ET-MOSHE - ET-198487-CS-QCBS / Ethiopian Sustainable TVET Financing Strategy	IDA / 63350	Creating national TVET enabling environment	Prior	Quality And Cost-Based Selection	Open - International		300,000.00	0.00	Canceled	2020-10-23	2020-11-13	2020-11-13	2020-11-22	2020-12-27				2021-01-24		2021-02-23		2021-03-30			2021-05-04		2021-10-31
ET-MOSHE - ET-198462-CS-QCBS / Selection of a Consulting Firm that develop a strategic document for the Establishment of TVET Quality Assurance Agency	IDA / 63350	Creating national TVET enabling environment	Post	Quality And Cost-Based Selection	Open - National		27,000.00	0.00	Under Implementation	2020-10-20	2020-10-27	2020-11-10	2020-11-02	2020-12-14	2020-12-11			2020-12-29		2021-01-28		2021-02-26			2021-04-02		2021-07-31
ET-MOSHE - ET-198478-CS-QCBS / Development of Strategic Framework for the Establishment of TVET Research Institute	IDA / 63350	Creating national TVET enabling environment	Post	Quality And Cost-Based Selection	Open - National		13,500.00	0.00	Under Implementation	2020-10-25	2020-10-27	2020-11-15	2020-11-02	2020-12-29	2020-12-11			2021-01-13		2021-02-12		2021-03-13			2021-04-17		2021-08-15
ET-MOSHE - ET-192202-CS-QCBS / External Audit for the FY 2019/2020	IDA / 63350	Creating national TVET enabling environment	Post	Least Cost Selection	Open - National		35,000.00	0.00	Canceled	2020-09-08	2020-09-21	2020-09-29	2020-10-15	2020-11-12				2020-12-10		2021-01-09		2021-02-13			2021-03-20		2021-09-16
ET-MOSHE - ET-203190-CS-LCS / Selection of Financial Audit Firm	IDA / 63350	Creating national TVET enabling environment	Post	Least Cost Selection	Open - National		35,000.00	2,244.66	Signed	2020-11-09	2020-11-13	2020-11-19		2020-12-09	2020-11-19			2020-12-19	2020-12-07	2021-01-03	2020-12-07	2021-01-20	2020-12-11	2021-02-06	2020-12-15	2021-03-23	
ET-MOSHE-ET-198487-CS-QCBS-2 / Selection of a Consulting Firm to Develop Sustainable TVET Financing Strategy	IDA / 63350	Creating national TVET enabling environment	Post	Quality And Cost-Based Selection	Open - National		300,000.00	0.00	Under Implementation	2021-02-20	2021-02-22	2021-02-23		2021-03-20				2021-04-10		2021-04-25		2021-05-30			2021-06-28		2021-10-26
ET-MOSHE - ET-109513-CS-QCBS / Consultancy Service for Detail Engineering Design, Tender Document Preparation, Construction Supervision and contracts administration of QA Authority and Research and Development Institute.	IDA / 63350	Creating national TVET enabling environment	Post	Quality And Cost-Based Selection	Open - National		200,000.00	0.00	Canceled	2019-05-30	2021-04-06	2019-06-20		2019-08-03				2019-08-31		2019-09-30		2019-11-04			2019-12-09		2022-05-27
ET-MOSHE - ET-229572-CS-QCS / Consultancy Service for Detail Engineering Design, Tender Document Preparation, Construction Supervision and contracts administration of QA Authority and Research and Development Institute	IDA / 63350	Creating national TVET enabling environment	Post	Consultant Qualification Selection	Limited		200,000.00	0.00	Under Implementation	2021-04-25	2021-04-20			2021-05-09	2021-05-03					2021-06-08		2021-07-13			2021-07-13		2023-01-04
ET-MOSHE - ET-229840-CS-QCS / Selection of a Consulting Firm to Develop an Environment and Social Impact Assessment (ESIA)	IDA / 63350	Creating national TVET enabling environment	Post	Consultant Qualification Selection	Limited		84,000.00	0.00	Under Implementation	2021-04-23	2021-05-07			2021-05-07						2021-06-06		2021-07-11			2021-07-11		2021-09-09

INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ET-MOSHE - ET-109517-CS-INDV / Procurement Specialist	IDA / 63350	Creating national TVET enabling environment	Prior	Individual Consultant Selection	Open		16,800.00	0.00	Canceled	2019-04-15	2019-09-30	2019-06-03		2019-06-24			2019-07-29		2020-07-28
ET-MOSHE - ET-110227-CS-INDV / Financial Management Specialist	IDA / 63350	Creating national TVET enabling environment	Post	Individual Consultant Selection	Open		14,400.00	0.00	Under Implementation	2019-04-12	2019-09-03	2019-05-31		2019-06-21			2019-07-26		2020-07-25
ET-MOSHE - ET-110232-CS-INDV / Safeguard Specialist	IDA / 63350	Creating national TVET enabling environment	Post	Individual Consultant Selection	Open		30,000.00	0.00	Under Implementation	2019-04-18	2019-10-04	2019-06-06		2019-06-27			2019-08-01		2020-07-31
ET-MOSHE - ET-110321-CS-INDV / Project Coordinator	IDA / 63350	Creating national TVET enabling environment	Post	Individual Consultant Selection	Open		40,000.00	25,529.04	Signed	2019-04-12	2019-10-20	2019-05-31	2020-01-01	2019-06-21	2020-01-01		2019-07-28	2020-01-01	2020-07-25

ET-MOSHE - ET-129298-NC-REP / Recruitment of TVET Specialist at MoSHE	IDA / 63350	Creating national TVET enabling environment	Post	Individual Consultant Selection	Open	14,400.00	0.00	Under Implementation	2019-09-05	2019-09-13	2019-10-24	2019-11-14	2019-12-19	2020-12-18			
ET-MOSHE - ET-151599-CS-INDV / Recruitment of Procurement Specialist for EASTRIP-MoSHE	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Prior	Individual Consultant Selection	Limited	18,000.00	0.00	Canceled	2019-12-23	2019-12-25	2019-12-28	2019-12-26	2020-01-18	2020-02-22	2020-08-20		
ET-MOSHE - ET-155038-CS-CDS / Recruitment of Procurement Specialist for MoSHE	IDA / 63350	Creating national TVET enabling environment	Prior	Individual Consultant Selection	Limited	21,000.00	2,115.44	Signed	2020-01-24	2020-01-23	2020-01-29	2020-01-23	2020-02-19	2020-03-17	2020-03-25	2020-04-01	2020-09-21
ET-MOSHE - ET-110229-CS-INDV / Monitoring & Evaluation Specialist	IDA / 63350	Creating national TVET enabling environment	Post	Individual Consultant Selection	Open	14,400.00	0.00	Canceled	2019-04-12	2019-10-04	2019-05-31	2019-06-21	2019-07-26	2020-07-25			
ET-MOSHE - ET-164193-CS-CDS / Procurement Specialist # 2	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Prior	Individual Consultant Selection	Limited	20,000.00	17,587.48	Signed	2020-03-20	2020-05-01	2020-03-25	2020-08-24	2020-04-15	2020-10-08	2020-05-20	2020-10-15	2020-11-16
ET-MOSHE - ET-164194-CS-CDS / Finance Specialist # 2	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Individual Consultant Selection	Limited	15,000.00	0.00	Under Implementation	2020-03-23	2020-04-02	2020-03-28	2020-04-18	2020-05-23	2020-11-19			
ET-MOSHE - ET-164195-CS-CDS / Recruitment of Monitoring and Evaluation Specialist	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Individual Consultant Selection	Limited	20,000.00	15,366.96	Signed	2020-03-20	2020-03-23	2020-03-25	2020-05-15	2020-04-15	2020-11-11	2020-05-20	2020-10-12	2020-11-16
ET-MOSHE - ET-165716-CS-INDV / Gender Specialist Recruitment	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Individual Consultant Selection	Open	20,000.00	0.00	Pending Implementation	2020-03-27	2020-05-15	2020-06-05	2020-07-10	2021-01-06				
ET-MOSHE - ET-172339-CS-INDV / Contract Administration Officer recruitment	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Prior	Individual Consultant Selection	Open	22,000.00	0.00	Under Implementation	2020-05-06	2020-05-11	2020-06-24	2020-07-15	2020-08-19	2021-02-15			
ET-MOSHE - ET-173745-CS-INDV / Hiring an Administrative Officer	IDA / 63350	Creating national TVET enabling environment	Post	Individual Consultant Selection	Limited	10,000.00	0.00	Under Implementation	2020-05-20	2020-06-16	2020-05-25	2020-06-15	2020-07-20	2021-01-16			
ET-MOSHE - ET-201291-CS-INDV / Selection of Individual Consultant that supports in reviewing the College Building Designs	IDA / 63350	Creating national TVET enabling environment	Post	Individual Consultant Selection	Limited	30,000.00	32,126.34	Signed	2020-11-05	2020-11-04	2020-11-10	2020-11-18	2020-11-25	2020-12-14	2020-12-06	2020-12-15	2021-06-04
ET-MOSHE - ET-234036-CS-INDV / TVET Specialist- recruitment of TVET specialist for the NPCU	IDA / 63350	Creating national TVET enabling environment	Post	Individual Consultant Selection	Limited	14,400.00	0.00	Under Implementation	2021-05-16	2021-05-17	2021-05-21	2021-06-11	2021-07-16	2022-01-12			
ET-MOSHE - ET-234043-CS-INDV / M&E Specialist- recruitment of M&E specialist at the NPCU level	IDA / 63350	Creating national TVET enabling environment	Post	Individual Consultant Selection	Open	20,000.00	0.00	Under Implementation	2021-05-12	2021-05-17	2021-06-30	2021-07-21	2021-08-25	2022-02-21			
ET-MOSHE - ET-234849-CS-INDV / Procurement Officer Selection	IDA / 63350	Creating national TVET enabling environment	Prior	Individual Consultant Selection	Open	21,000.00	0.00	Under Implementation	2021-05-24	2021-06-03	2021-07-12	2021-08-02	2021-09-06	2022-09-01			
ET-MOSHE - ET-239009-CS-INDV / Construction Finance Training Individual Consultant Selection	IDA / 63350	Creating national TVET enabling environment	Post	Individual Consultant Selection	Open	12,000.00	0.00	Pending Implementation	2021-06-18	2021-07-08	2021-07-11	2021-07-21	2021-07-26				

**Proyecto de Gestión Integral de los
Riesgos en el Sistema Agroindustrial
Rural (GIRSAR)**

Monto - USD150 MILLONES

PROCUREMENT PLAN Argentina : Integrated Risk Management in the Rural Agroindustrial System

General Information
 Country: Argentina Bank's Approval Date of the Original Procurement Plan: 2019-03-22
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-05-14
 Project ID: P162316 GPN Date:
 Project Name: Integrated Risk Management in the Rural Agroindustrial System
 Loan / Credit No: IBRD / 88670
 Executing Agency(ies) Rural Change Unit – Ministry of Agriculture

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
AR-UCAR-186659-CW-RFB / Subproyecto "Prevención y control de incendios forestales de la Provincia de Mendoza" Obras a realizar: 1 central de coordinación operativa, logística y de capacitación regional 2 bases de incendios 2 torres de observación 1 pista de aterrizaje	IBRD / 88670	Component 2 – Agricultural risk mitigation investments	Post	Request for Bids	Open – National	Single Stage – One Envelope				4,963,200.00	0.00	Pending Implementation						2021-05-03		2021-05-17					2021-06-28		2021-07-26		2021-08-30		2022-02-28
AR-UCAR-216886-CW-RFB / Subproyecto "Fortalecimiento Sanitario del rodeo bovino provincial", Neuquén	IBRD / 88670	Component 2 – Agricultural risk mitigation investments	Post	Request for Bids	Open – National	Single Stage – One Envelope				832,160.00	0.00	Pending Implementation						2021-05-03		2021-05-08					2021-06-19		2021-07-19		2021-08-23		2022-02-19
AR-UCAR-216690-CW-RFB / Subproyecto "Reacondicionamiento y Mejora del Sistema de Riego de Buta Ranquil", Neuquén	IBRD / 88670	Component 2 – Agricultural risk mitigation investments	Post	Request for Bids	Open – National	Single Stage – One Envelope				340,028.00	0.00	Pending Implementation						2021-05-03		2021-05-08					2021-06-19		2021-07-19		2021-08-23		2022-02-19
AR-UCAR-216705-CW-RFB / Subproyecto "Reasignación de caminos rurales, RP S/N Tramo RPN 32 (Segu) – RPN 34", Entre Ríos.	IBRD / 88670	Component 2 – Agricultural risk mitigation investments	Prior	Request for Bids	Open – National	Single Stage – One Envelope				11,200,000.00	0.00	Pending Implementation						2021-08-02		2021-08-07					2021-09-18		2021-10-18		2021-11-22		2022-05-21
AR-UCAR-186648-CW-RFB / Subproyecto "Acueducto Ganadero La Providencia, La Ramada y Santa Ana", Provincia de Córdoba	IBRD / 88670	Component 2 – Agricultural risk mitigation investments	Post	Request for Bids	Open – National	Single Stage – One Envelope				5,848,818.00	0.00	Pending Implementation						2020-08-24		2020-09-01					2020-10-13		2020-11-10		2020-12-15		2021-06-15
AR-UCAR-216721-CW-RFB / Subproyecto "Mejora de la red de riego del Valle de Jáchal", San Juan.	IBRD / 88670	Component 2 – Agricultural risk mitigation investments	Post	Request for Bids	Open – National	Single Stage – One Envelope				2,955,039.00	0.00	Pending Implementation						2021-09-06		2021-09-11					2021-10-23		2021-11-22		2021-12-27		2022-06-25
AR-UCAR-216723-CW-RFB / Subproyecto "Sistema Provincial de Información Para La Gestión del Riesgo Agrario", Neuquén.	IBRD / 88670	Component 2 – Agricultural risk mitigation investments	Post	Request for Bids	Open – National	Single Stage – One Envelope				335,000.00	0.00	Pending Implementation						2021-09-06		2021-09-11					2021-10-23		2021-11-22		2021-12-27		2022-06-25
AR-UCAR-216712-CW-RFB / Subproyecto "Reasignación de Los sistemas de Riego superficiales de San Blas de Los Saucos", La Rioja.	IBRD / 88670	Component 2 – Agricultural risk mitigation investments	Post	Request for Bids	Open – National	Single Stage – One Envelope				5,800,000.00	0.00	Pending Implementation						2021-08-02		2021-08-07					2021-09-18		2021-10-18		2021-11-22		2022-05-21
AR-UCAR-216700-CW-RFB / Subproyecto "Fortalecimiento de la Cadena Productiva de Pequeños Productores Hortícolas y Florícolas – Construcción de invernaderos y mejora de la comercialización. Provincia de Jujuy.	IBRD / 88670	Component 2 – Agricultural risk mitigation investments	Post	Request for Bids	Open – National	Single Stage – One Envelope				National Procurement Document – 1 Envelope process (Non Bank-SPD) 2,470,146.00	0.00	Pending Implementation						2021-09-06		2021-09-11					2021-10-23		2021-11-22		2021-12-27		2022-06-25
AR-UCAR-186653-CW-RFB / Subproyecto "Rehabilitación de la dinámica hidráulica del subsistema de la Cuenca del Arroyo Bal" – Reasignación de los escurrimientos de la Cuenca del Arroyo Bal – Provincia de Corrientes	IBRD / 88670	Component 2 – Agricultural risk mitigation investments	Post	Request for Bids	Open – National	Single Stage – One Envelope				National Procurement Document – 1 Envelope process (Non Bank-SPD) 9,726,000.00	0.00	Pending Implementation						2021-05-03		2021-05-03					2021-06-14		2021-07-12		2021-08-16		2022-02-14
AR-UCAR-216698-CW-RFB / Subproyecto "Desarrollo Ganadero de la Provincia de Jujuy (Etapas I)", Mejoramiento en los sistemas productivos y la generación de nueva estructura de faena. Provincia de Jujuy.	IBRD / 88670	Component 2 – Agricultural risk mitigation investments	Post	Request for Bids	Open – National	Single Stage – One Envelope				National Procurement Document – 1 Envelope process (Non Bank-SPD) 2,700,000.00	0.00	Pending Implementation						2021-08-02		2021-08-07					2021-09-18		2021-10-18		2021-11-22		2022-05-21
AR-UCAR-216714-CW-RFB / Subproyecto "Rehabilitación de la dinámica hídrica de la cuenca alta del Riachuelo: subsistema de La Palmira" – Construcción de un sistema de vertedero de excedentes hídricos. Provincia de Corrientes	IBRD / 88670	Component 2 – Agricultural risk mitigation investments	Post	Request for Bids	Open – National	Single Stage – One Envelope				National Procurement Document – 1 Envelope process (Non Bank-SPD) 3,100,000.00	0.00	Pending Implementation						2021-08-02		2021-08-07					2021-09-18		2021-10-18		2021-11-22		2022-05-21

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual

AR-UCAR-216775-CS-COS / Contratación de firma consultora especialista en programación de sistemas para la publicación web de herramientas de monitoreo y gestión de riesgos, desarrollo y publicación de índices climáticos e informes de estudios técnicos. 3.1.6.1 y 3.1.6.2.	IBRD / 88670	Component 3 – Agricultural Emergency Response Financing and Transfer of Agroclimatic Risks	Post	Consultant Qualification Selection	Open – National		40,000.00	0.00	Pending Implementation	2021-04-05	2021-04-26	2021-06-09			2021-07-09	2021-08-13	2022-02-09
AR-UCAR-216770-CS-COS / Contratación de firma consultora/universidad para diseño de estrategia de financiamiento de riesgos. 3.1.5.1	IBRD / 88670	Component 3 – Agricultural Emergency Response Financing and Transfer of Agroclimatic Risks	Post	Consultant Qualification Selection	Open – National		50,000.00	0.00	Pending Implementation	2021-04-06	2021-04-27	2021-06-10			2021-07-10	2021-08-14	2022-02-10
AR-UCAR-226701-CS-COS / ELM – Desarrollo de una app en gestión del conocimiento	IBRD / 88670	Component 2 – Agricultural risk mitigation investments	Post	Consultant Qualification Selection	Open – National		10,000.00	0.00	Pending Implementation	2021-05-03	2021-05-24	2021-07-07			2021-08-06	2021-09-10	2022-03-09

INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
AR-UCAR-186662-CS-INDV / Contratación Consultor/a Especialista en Ingeniería Civil para Formulación de Proyectos	IBRD / 88670	Component 2 – Agricultural risk mitigation investments	Post	Individual Consultant Selection	Open		9,285.70	0.00	Pending Implementation	2020-08-17		2020-10-05		2020-10-26		2020-11-30		2021-05-29	
AR-UCAR-186673-CS-INDV / Contratación Consultor/a Especialista en Formulación y Evaluación Económica de Proyectos	IBRD / 88670	Component 2 – Agricultural risk mitigation investments	Post	Individual Consultant Selection	Open		7,000.00	0.00	Pending Implementation	2020-08-17		2020-10-05		2020-10-26		2020-11-30		2021-05-29	
AR-UCAR-186678-CS-INDV / Contratación Consultor/a especialista ambiental para formulación de proyectos	IBRD / 88670	Component 2 – Agricultural risk mitigation investments	Post	Individual Consultant Selection	Open		9,285.70	0.00	Pending Implementation	2020-08-17		2020-10-05		2020-10-26		2020-11-30		2021-05-29	
AR-UCAR-186680-CS-INDV / Contratación Consultor/a especialista en afectación de activos para formulación de proyecto	IBRD / 88670	Component 2 – Agricultural risk mitigation investments	Post	Individual Consultant Selection	Open		6,964.30	0.00	Pending Implementation	2020-08-17		2020-10-05		2020-10-26		2020-11-30		2021-05-29	
AR-UCAR-186681-CS-INDV / Contratación Consultor/a especialista en pueblos indígenas para formulación de proyecto	IBRD / 88670	Component 2 – Agricultural risk mitigation investments	Post	Individual Consultant Selection	Open		6,964.30	0.00	Pending Implementation	2020-08-17		2020-10-05		2020-10-26		2020-11-30		2021-05-29	
AR-UCAR-186676-CS-INDV / Contratación 3 Consultores/as especialistas en conectividad rural y sistemas de información para formulación de proyectos	IBRD / 88670	Component 2 – Agricultural risk mitigation investments	Post	Individual Consultant Selection	Open		36,000.00	0.00	Pending Implementation	2020-08-17		2020-10-05		2020-10-26		2020-11-30		2021-05-29	
AR-UCAR-186683-CS-INDV / Contratación de Data Entry	IBRD / 88670	Component 3 – Agricultural Emergency Response Financing and Transfer of Agroclimatic Risks	Post	Individual Consultant Selection	Open		5,285.70	0.00	Canceled	2020-08-17		2020-10-05		2020-10-26		2020-11-30		2021-05-29	
AR-UCAR-186685-CS-INDV / Contratación de 4 Especialistas, Master o Doctor en economía agropecuaria y finanzas públicas. – Buenos Aires	IBRD / 88670	Component 3 – Agricultural Emergency Response Financing and Transfer of Agroclimatic Risks	Post	Individual Consultant Selection	Open		59,214.30	0.00	Canceled	2020-08-17		2020-10-05		2020-10-26		2020-11-30		2021-05-29	
AR-UCAR-186687-CS-CDS / Buenos Aires- Comité Técnico de Evaluación de Subproyectos – Contrato Servicios de Consultoría IICA	IBRD / 88670	Component 2 – Agricultural risk mitigation investments	Post	Direct Selection	Direct		74,000.00	0.00	Pending Implementation	2021-04-01		2021-04-11				2021-06-15		2021-12-12	
AR-UCAR-216774-CS-INDV / Especialista en economía agraria para estudio de prefactibilidad para seguro en Ganadería	IBRD / 88670	Component 3 – Agricultural Emergency Response Financing and Transfer of Agroclimatic Risks	Post	Individual Consultant Selection	Open		6,224.00	0.00	Pending Implementation	2021-05-03		2021-06-21		2021-07-12		2021-08-16		2022-02-12	
AR-UCAR-216778-CS-INDV / Contratación de un consultor/a especialista en seguros para adecuación póliza seguro hortícola. 3.2.2.2.	IBRD / 88670	Component 3 – Agricultural Emergency Response Financing and Transfer of Agroclimatic Risks	Post	Individual Consultant Selection	Open		15,000.00	0.00	Pending Implementation	2021-04-01		2021-05-20		2021-06-10		2021-07-15		2022-01-11	
AR-UCAR-216779-CS-INDV / Contratación de un consultor/a especialista en abogacía y/o administración pública para proceso de adquisición seguro. 3.2.2.3	IBRD / 88670	Component 3 – Agricultural Emergency Response Financing and Transfer of Agroclimatic Risks	Post	Individual Consultant Selection	Open		15,000.00	0.00	Pending Implementation	2021-04-01		2021-05-20		2021-06-10		2021-07-15		2022-01-11	
AR-UCAR-216780-CS-INDV / Contratación de 2 consultores/as profesionales en agronomía, economía agraria o actuarios con conocimientos y experiencia en seguros agropecuarios. Estudio de Factibilidad seguro sequía en Santa Fe. 3.2.3.1	IBRD / 88670	Component 3 – Agricultural Emergency Response Financing and Transfer of Agroclimatic Risks	Post	Individual Consultant Selection	Open		30,000.00	0.00	Pending Implementation	2021-04-01		2021-05-20		2021-06-10		2021-07-15		2022-01-11	

AR-UCAR-216761-CS-INDV / Convenio INTA - Contratación de 1 Especialista, Master o Doctor en agronomía, SIG, Teledetección. - Buenos Aires	IBRD / 88670	Component 1 - Strengthening agro-climatic information systems	Post	Individual Consultant Selection	Open	27,000.00	0.00	Pending Implementation	2021-04-30	2021-06-18	2021-07-09	2021-08-13	2022-02-09
AR-UCAR-216756-CS-INDV / Convenio INTA - Contratación de 2 Programadores	IBRD / 88670	Component 1 - Strengthening agro-climatic information systems	Post	Individual Consultant Selection	Open	72,000.00	0.00	Pending Implementation	2021-04-30	2021-06-18	2021-07-09	2021-08-13	2022-02-09
AR-UCAR-216760-CS-INDV / Convenio INTA - Contratación de 1 Ing. Electrónico	IBRD / 88670	Component 1 - Strengthening agro-climatic information systems	Post	Individual Consultant Selection	Open	36,000.00	0.00	Pending Implementation	2021-04-30	2021-06-18	2021-07-09	2021-08-13	2022-02-09
AR-UCAR-186682-CS-INDV / Contratación de 2 Programador web Symfony SENIOR (Front-Backend)	IBRD / 88670	Component 3 - Agricultural Emergency Response Financing and Transfer of Agroclimatic Risks	Post	Individual Consultant Selection	Open	14,857.10	0.00	Pending Implementation	2021-04-01	2021-05-20	2021-06-10	2021-07-15	2022-01-11
AR-UCAR-216772-CS-INDV / Especialista en economía agraria/seguros	IBRD / 88670	Component 3 - Agricultural Emergency Response Financing and Transfer of Agroclimatic Risks	Post	Individual Consultant Selection	Open	7,780.00	0.00	Pending Implementation	2021-05-03	2021-06-21	2021-07-12	2021-08-16	2022-02-12
AR-UCAR-216776-CS-INDV / Contratación de un actuario. 3.2.1.1	IBRD / 88670	Component 3 - Agricultural Emergency Response Financing and Transfer of Agroclimatic Risks	Post	Individual Consultant Selection	Open	15,000.00	0.00	Pending Implementation	2021-06-01	2021-07-20	2021-08-10	2021-09-14	2022-03-13
AR-UCAR-216762-CS-INDV / Especialista SIG- Teledetección con formación en geografía e ciencias ambientales/sociales para monitoreo de eventos extremos con impacto agroproductivo	IBRD / 88670	Component 1 - Strengthening agro-climatic information systems	Post	Individual Consultant Selection	Open	6,224.00	0.00	Pending Implementation	2021-06-01	2021-07-20	2021-08-10	2021-09-14	2022-03-13
AR-UCAR-216763-CS-INDV / Convenio INTA - Contratación de Administrador datos - Data Entry	IBRD / 88670	Component 1 - Strengthening agro-climatic information systems	Post	Individual Consultant Selection	Open	24,000.00	0.00	Pending Implementation	2021-04-30	2021-06-18	2021-07-09	2021-08-13	2022-02-09
AR-UCAR-225069-CS-INDV / Contratación de cuatro (4) Consultores Especialistas en Riego	IBRD / 88670	Component 2 - Agricultural risk mitigation investments	Post	Individual Consultant Selection	Open	29,045.00	0.00	Pending Implementation	2021-04-01	2021-05-20	2021-06-10	2021-07-15	2022-01-11
AR-UCAR-226535-CS-INDV / ELM - 6 consultores/as en Ingeniería Agrónoma o Técnicos/as Universitarios/as en Sistemas de Riego o carreras afines	IBRD / 88670	Component 2 - Agricultural risk mitigation investments	Post	Individual Consultant Selection	Open	37,000.00	0.00	Pending Implementation	2021-04-01	2021-05-20	2021-06-10	2021-07-15	2022-01-11
AR-UCAR-227311-CS-INDV / Especialista en Ciencias Ambientales-Cambio climático	IBRD / 88670	Component 1 - Strengthening agro-climatic information systems	Post	Individual Consultant Selection	Open	8,714.00	0.00	Pending Implementation	2021-06-01	2021-07-20	2021-08-10	2021-09-14	2022-03-13
AR-UCAR-227312-CS-INDV / Especialista en hidrología para cálculo de precipitación por satélites	IBRD / 88670	Component 1 - Strengthening agro-climatic information systems	Post	Individual Consultant Selection	Open	3,112.00	0.00	Pending Implementation	2021-04-01	2021-05-20	2021-06-10	2021-07-15	2022-01-11
AR-UCAR-227313-CS-INDV / Especialista informático con conocimiento agropecuario para estudio de prefactibilidad de Sistema de datos de daños y pérdidas	IBRD / 88670	Component 1 - Strengthening agro-climatic information systems	Post	Individual Consultant Selection	Open	6,224.00	0.00	Pending Implementation	2021-06-01	2021-07-20	2021-08-10	2021-09-14	2022-03-13
AR-UCAR-227314-CS-INDV / Cuatro (4) Consultores Especialistas en Riego	IBRD / 88670	Component 2 - Agricultural risk mitigation investments	Post	Individual Consultant Selection	Open	29,045.00	0.00	Pending Implementation	2021-05-03	2021-06-21	2021-07-12	2021-08-16	2022-02-12
AR-UCAR-227315-CS-INDV / Dos (2) Consultores/as Economistas o Idóneos especialistas en evaluación económica de proyectos	IBRD / 88670	Component 2 - Agricultural risk mitigation investments	Post	Individual Consultant Selection	Open	19,087.00	0.00	Pending Implementation	2021-04-01	2021-05-20	2021-06-10	2021-07-15	2022-01-11
AR-UCAR-227316-CS-INDV / Dos (2) Consultores/as Especialistas en Formulación de proyectos con financiamiento internacional	IBRD / 88670	Component 2 - Agricultural risk mitigation investments	Post	Individual Consultant Selection	Open	19,087.00	0.00	Pending Implementation	2021-04-01	2021-05-20	2021-06-10	2021-07-15	2022-01-11
AR-UCAR-227318-CS-INDV / Cuatro (4) Consultores/as Especialistas en Ingeniería Civil para Formulación de Proyectos	IBRD / 88670	Component 2 - Agricultural risk mitigation investments	Post	Individual Consultant Selection	Open	38,174.00	0.00	Pending Implementation	2021-04-01	2021-05-20	2021-06-10	2021-07-15	2022-01-11
AR-UCAR-227319-CS-INDV / Cuatro (4) Consultores/as Especialistas Socio-ambientales para la Formulación de Proyectos con financiamiento internacional	IBRD / 88670	Component 2 - Agricultural risk mitigation investments	Post	Individual Consultant Selection	Open	38,174.00	0.00	Pending Implementation	2021-04-01	2021-05-20	2021-06-10	2021-07-15	2022-01-11
AR-UCAR-227320-CS-INDV / Dos (2) Consultores/as en Ingeniería Agrónoma o especialistas idóneos en producción rural	IBRD / 88670	Component 2 - Agricultural risk mitigation investments	Post	Individual Consultant Selection	Open	19,087.00	0.00	Pending Implementation	2021-04-01	2021-05-20	2021-06-10	2021-07-15	2022-01-11

AB-UCAR-216777-CS-INDV / Contratación de dos consultores/as agrónomos especialistas en horticultura para relevamiento sector hortícola BIAs (3.2.2.1)	IBRD / 88670	Component 3 - Agricultural Emergency Response Financing and Transfer of Agroclimatic Risks	Post	Individual Consultant Selection	Open		20,000.00	0.00	Pending Implementation	2021-05-01		2021-06-19		2021-07-10		2021-08-14		2022-02-10
AB-UCAR-226536-NC-DR / ELM - Diplomatura en Riego y Drenaje, Universidad Nacional de Cuyo	IBRD / 88670	Component 2 - Agricultural risk mitigation investments	Post	Direct Selection	Direct		30,000.00	0.00	Pending Implementation	2021-05-03		2021-05-13				2021-07-17		2022-01-13
AB-UCAR-226709-CS-CDS / Convenio CONAE - Contratación de firma consultora para desarrollo de productos, distribución y capacitación	IBRD / 88670	Component 1 - Strengthening agro-climatic information systems	Prior	Direct Selection	Direct		1,325,000.00	0.00	Pending Implementation	2021-06-14		2021-06-24				2021-08-28		2022-02-24
AB-UCAR-216781-CS-INDV / Contratación de consultor Especialista en Comunicación para difusión de acciones y alcances del Programa	IBRD / 88670	Component 1 - Strengthening agro-climatic information systems	Post	Individual Consultant Selection	Open		10,000.00	0.00	Pending Implementation	2021-06-28		2021-08-16		2021-09-06		2021-10-11		2022-04-09
AB-UCAR-240331-CS-INDV / Contratación de Analista Funcional para los sistemas existentes en sitio web de la Oficina de Riesgo Agropecuario (ORA)	IBRD / 88670	Component 1 - Strengthening agro-climatic information systems	Post	Individual Consultant Selection	Open		7,000.00	0.00	Pending Implementation	2021-06-28		2021-08-16		2021-09-06		2021-10-11		2022-04-09

PROCUREMENT PLAN (Textual Part)

Project information: Rwanda Renewable Energy Fund (REF) Project (P160699)

Project Implementation agency: Development Bank of Rwanda (BRD)

Date of the Procurement Plan: January 22, 2018

Period covered by this Procurement Plan: January 2018 – December 2019

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

All Consultancy Services shall be procured following Procurement Regulations and Bank’s SPDs.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the **Public Procurement Law of Rwanda**, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions:

In accordance with paragraph 5.3 of the Procurement Regulations, the request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance at the time of bidding,

to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights. The form of the Letter of Acceptance is attached in Appendix 1.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables: **Not Applicable.**

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables: **Not Applicable.**

**Thresholds*, Procurement Methods, and Prior Review
Goods, Works, and Non-Consulting Services**

Method of Procurement	Thresholds for Method (US\$ equivalent)
Open International (Goods)	Equal to or more than US\$ 2 million
Open National (Goods) - Open Tender as per Ministerial Order 2014	< US\$2 million and > US\$ 2,500
RFQ (Goods)	Less than US\$ 2,500 or as stipulated in Rwanda Procurement Regulations
Open International (Works)	Equal to or more than US\$ 10 million
Open National (Works) - Open Tender as per Ministerial Order 2014	Less than US\$ 10 million
RFQ (works)	Less than US\$ 2,500 or as stipulated in Rwanda Procurement Regulations
Open International (Non-consulting Services)	Equal to or More than US\$ 2 million
Open National (Non-consulting Services) - Open Tender as per Ministerial Order 2014	Less than US\$ 2 million
Direct Contracting	No threshold; meet requirements of Bank's Procurement Regulations

(Special procurement arrangements like direct contracting, use of SOEs, UN Agencies, third party monitors, local NGOs, Force Account, servants need, results based arrangements. It is not expected that there will need for prequalification in the procurement arrangements under Rwanda Pilot Program for Climate Resilience project)

Thresholds for selection of consultant

Prior Review Thresholds: The details of the Procurement review / oversight are defined in the Annex II of the Regulations for borrowers. The following would be subject to Prior review of the Bank regardless of the Method of selection:

- (a). **Consulting Firm:** First procurement under the project irrespective of value and all procurements estimated to cost more than US\$ 1 million.
- (b). **Individual Consultant:** all procurements estimated to cost more than US\$ 0.3 million

The short list may consist of all National consultants in case the estimated cost is less than US\$ 200,000 per contract.

PROCUREMENT PLAN Rwanda : Renewable Energy Fund

General Information
 Country: Rwanda Bank's Approval Date of the Original Procurement Plan: 2018-01-23
 Project ID: P160699 Revised Plan Date(s): (comma delineated, leave blank if non 2021-05-25
 Project Name: Renewable Energy Fund GPN Date:
 Loan / Credit No: TF / A4990
 Executing Agency(ies) Development Bank of Rwanda Ltd

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion					
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
										RW-BRD-44062-CS-QCBS / Capacity building of SACCOs	TF / A4990	Technical Assistance, Capacity Building, and Project Implementation Support	Prior	Quality And Cost-Based Selection	Open - International		330,000.00	277,750.00	Signed	2018-01-29	2018-02-02	2018-02-19	2018-02-20	2018-04-04	2018-08-14			2018-05-02	2018-09-14	2018-06-01	2019-02-14	2018-07-06	2019-06-19	2018-08-10	2019-06-20	2019-08-10
RW-BRD-47798-CS-CQS / Public awareness campaign	TF / A4990	Technical Assistance, Capacity Building, and Project Implementation Support	Prior	Quality And Cost-Based Selection	Open - International		300,000.00	252,947.49	Signed	2018-03-22	2018-04-17	2018-04-12	2018-05-14	2018-05-26	2018-12-07			2018-06-23	2019-01-10	2018-07-23	2019-04-18	2018-08-27	2019-07-12	2018-10-01	2019-07-03	2019-10-01					
RW-BRD-80709-CS-QCBS / Developing a Monitoring, Evaluation and Learning plan and capacity building for the REF	TF / A4990	Technical Assistance, Capacity Building, and Project Implementation Support	Post	Quality And Cost-Based Selection	Open - National		55,000.00	44,190.00	Completed	2018-10-31	2018-10-25	2018-11-21		2019-01-04	2019-02-27			2019-02-01	2019-03-08	2019-03-03	2019-04-09	2019-04-07	2019-04-26	2019-05-12	2019-06-25	2019-08-10	2020-04-28				

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
										RW-BRD-44081-CS-INDV / Senior Financial Advisor	TF / A4990	Technical Assistance, Capacity Building, and Project Implementation Support	Prior	Individual Consultant Selection	Open		120,000.00	189,240.00	Signed	2018-01-29	2018-02-02	2018-03-19		2018-04-09	2018-12-11	2018-05-14	2019-01-03	2019-05-09
RW-BRD-44085-CS-INDV / Social and Environmental Specialist	TF / A4990	Technical Assistance, Capacity Building, and Project Implementation Support	Post	Individual Consultant Selection	Open		5,000.00	0.00	Canceled	2018-01-29	2018-01-31	2018-03-19		2018-04-09		2018-05-14		2018-11-10	
RW-BRD-52554-CS-INDV / Recruitment of Investment Officer	TF / A4990	Technical Assistance, Capacity Building, and Project Implementation Support	Post	Individual Consultant Selection	Open		27,000.00	2,504.08	Signed	2018-03-07	2018-03-28	2018-04-25	2019-04-10	2018-05-16	2019-04-11	2018-06-20	2019-04-11	2019-06-20	
RW-BRD-52607-CS-INDV / Contract Drafting Officer	TF / A4990	Technical Assistance, Capacity Building, and Project Implementation Support	Post	Individual Consultant Selection	Open		27,000.00	29,946.99	Signed	2018-03-07	2018-04-04	2018-04-25	2018-03-12	2018-05-16	2018-03-12	2018-06-20	2018-04-25	2019-06-20	
RW-BRD-52610-CS-INDV / Accountant	TF / A4990	Technical Assistance, Capacity Building, and Project Implementation Support	Post	Individual Consultant Selection	Open		27,000.00	25,992.97	Signed	2018-03-07	2018-03-28	2018-04-25	2018-06-07	2018-05-16	2018-06-20	2018-06-20	2018-07-09	2019-06-20	
RW-BRD-52616-CS-INDV / Financial Reporting Officer	TF / A4990	Technical Assistance, Capacity Building, and Project Implementation Support	Post	Individual Consultant Selection	Open		27,000.00	26,659.14	Signed	2018-03-07	2018-04-04	2018-04-25	2018-07-09	2018-05-16	2018-10-25	2018-06-20	2018-11-01	2019-06-20	
RW-BRD-52618-CS-INDV / Credit Risk Officer	TF / A4990	Technical Assistance, Capacity Building, and Project Implementation Support	Post	Individual Consultant Selection	Open		27,000.00	1,419.87	Signed	2018-03-07	2019-10-11	2018-04-25	2019-04-05	2018-05-16	2019-04-05	2018-06-20	2019-05-02	2019-06-20	
RW-BRD-52650-CS-INDV / Mini-Technical Specialist 1	TF / A4990	Technical Assistance, Capacity Building, and Project Implementation Support	Post	Individual Consultant Selection	Limited		1,666.00	1.81	Completed	2018-06-28	2018-05-04	2018-07-03	2018-05-04	2018-07-24	2018-08-02	2018-08-28	2018-09-19	2019-08-28	2020-09-18
RW-BRD-54310-CS-INDV / Mini grid technical expert 2	TF / A4990	Technical Assistance, Capacity Building, and Project Implementation Support	Post	Individual Consultant Selection	Open		1,666.00	1,813.27	Signed	2018-03-15	2018-05-04	2018-05-03	2018-10-02	2018-05-24	2018-08-02	2018-06-28	2018-09-19	2019-06-28	
RW-BRD-52602-CS-INDV / Recruitment of Technology Officer	TF / A4990	Technical Assistance, Capacity Building, and Project Implementation Support	Prior	Individual Consultant Selection	Open		60,000.00	2,485.55	Signed	2018-03-27	2018-04-03	2018-05-15		2018-06-05	2018-11-21	2018-07-10	2018-11-29	2019-07-10	
RW-BRD-72105-CS-INDV / Hiring an Environmental and Social Safeguards Specialist 2	TF / A4990	Technical Assistance, Capacity Building, and Project Implementation Support	Post	Individual Consultant Selection	Limited		2,500.00	2,756.20	Signed	2018-08-13	2018-08-28	2018-08-18	2018-09-05	2018-09-08	2018-09-12	2018-10-13	2018-09-05	2019-10-13	

RW-BRD-72106-CS-INDV / Hiring an Environmental and Social Safeguards	TF / A4990	Technical Assistance, Capacity Building, and Project Implementation Support	Post	Individual Consultant Selection	Limited	2,500.00	2,756.20	Completed	2018-08-13	2018-08-28	2018-08-18	2018-09-05	2018-09-08	2019-04-29	2018-10-13	2018-09-05	2019-10-13	2020-10-05
RW-BRD-72235-CS-CDS / Hiring a consultant to appraise banks	TF / A4990	Technical Assistance, Capacity Building, and Project Implementation Support	Post	Direct Selection	Direct	40,000.00	0.00	Canceled	2018-08-13		2018-08-23				2018-10-27		2018-12-11	
RW-BRD-72235-CS-CDS-2 / Hiring a consultant to appraise banks	TF / A4990	Technical Assistance, Capacity Building, and Project Implementation Support	Post	Direct Selection	Direct	40,000.00	28,588.00	Completed	2019-01-31	2019-01-01	2019-01-31	2019-01-15			2019-02-05	2019-02-04	2019-03-07	2020-02-28
RW-BRD-136112-CS-CDS / CREATION OF ORACLE ERP - FINANCE FOR REF PROJECT	TF / A4990	Technical Assistance, Capacity Building, and Project Implementation Support	Post	Direct Selection	Direct	28,000.00	28,000.00	Signed	2019-10-09	2019-10-21	2019-10-19	2019-10-23			2019-11-18	2020-03-05	2020-02-16	
RW-BRD-234551-CS-INDV / Hiring a Senior financial advisor to support the REF project	TF / A4990	Technical Assistance, Capacity Building, and Project Implementation Support	Post	Individual Consultant Selection	Open	117,600.00	0.00	Under Implementation	2021-05-17	2021-05-25	2021-06-26		2021-07-10		2021-08-07		2022-08-07	
RW-BRD-234553-CS-INDV / Hiring an expert to support coordination of verification and facilitate knowledge transfer from proposer to window 5 staff.	TF / A4990	Technical Assistance, Capacity Building, and Project Implementation Support	Post	Individual Consultant Selection	Open	135,240.00	0.00	Under Implementation	2021-08-09	2021-05-28	2021-08-30		2021-09-20		2021-10-18		2022-10-18	
RW-BRD-234555-CS-INDV / Hiring the REF technology officer	TF / A4990	Technical Assistance, Capacity Building, and Project Implementation Support	Post	Individual Consultant Selection	Open	30,250.00	0.00	Under Implementation	2021-05-30	2021-05-26	2021-07-09		2021-07-23		2021-08-20		2021-09-25	
RW-BRD-234557-CS-INDV / Hiring the REF M&E officer	TF / A4990	Technical Assistance, Capacity Building, and Project Implementation Support	Post	Individual Consultant Selection	Open	30,250.00	0.00	Under Implementation	2021-05-30	2021-05-26	2021-07-09		2021-07-23		2021-08-20		2022-08-20	
RW-BRD-234558-CS-INDV / Hiring the REF investment officer	TF / A4990	Technical Assistance, Capacity Building, and Project Implementation Support	Post	Individual Consultant Selection	Open	30,250.00	0.00	Under Implementation	2021-06-30	2021-05-26	2021-08-09		2021-08-23		2021-09-20		2022-09-20	
RW-BRD-234560-CS-INDV / Hiring of REF investment officer for window 5 - 1	TF / A4990	Technical Assistance, Capacity Building, and Project Implementation Support	Post	Individual Consultant Selection	Open	30,250.00	0.00	Under Implementation	2021-06-30	2021-05-26	2021-08-02		2021-08-23		2021-09-20		2022-09-20	
RW-BRD-234561-CS-INDV / Hiring of REF investment officer for window 5 - 2	TF / A4990	Technical Assistance, Capacity Building, and Project Implementation Support	Post	Individual Consultant Selection	Open	30,250.00	0.00	Under Implementation	2021-06-30	2021-05-26	2021-08-02		2021-08-23		2021-09-20		2022-09-20	
RW-BRD-54318-CS-INDV / Mini grid technical expert 3	TF / A4990	Technical Assistance, Capacity Building, and Project Implementation Support	Post	Individual Consultant Selection	Open	1,668.00	0.00	Canceled	2018-03-15		2018-05-03		2018-05-24		2018-06-28		2019-06-28	
RW-BRD-237743-CS-CDS / Hiring a consultant firm to provide maintenance and upgrade services of the REF MEL	TF / A4990	Technical Assistance, Capacity Building, and Project Implementation Support	Post	Direct Selection	Direct	47,040.00	0.00	Pending Implementation	2021-08-19		2021-08-29				2021-10-17		2022-10-17	

Procurement Plan

I. General

1. Project Information

Country: **Tanzania**

Project Name: **Resilient Natural Resources Management for Growth Project**

Project ID: **P150523**

2. Project Implementation Agency: **Ministry of Natural Resources and Tourism (MNRT)**

Tanzania National Parks (TANAPA)
Tanzania Wildlife Management Authority (TAWA)
National Irrigation Commission (NIRc)
Rufiji Basin Water Board (RBWB)

3. Date of the Procurement Plan: **June 2017**

4. Period Covered by this Procurement Plan: **First 18 Months Procurement Plan**

II. Thresholds for Prior Review, Procurement Approaches and Methods

A. Goods, Works and Non-Consulting Services				
Category	Prior Review (US\$ millions)	Procurement Approaches and Methods (US\$ millions)		
		Open International	Open National	Request for Quotation (RfQ)
Works	≥ 5	≥ 15.0	< 15	< 0.2
Goods, IT, and non-consulting services	≥ 1.5	≥ 5	< 5	< 0.1
B. Consulting Services				
Category	Prior Review (US\$ millions)	Short List of National Consultants (US\$ million)		
		Consulting Services	Engineering and Construction Supervision	
Consultants (Firms)	≥ 0.5	< 0.3	< 0.3	
Individual	≥ 0.2	NA.	NA.	

Consultants			
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[Overall Project Procurement Risk is HIGH]

Notes:

Terms of Reference: Terms of Reference for all contracts shall be cleared by the Bank, regardless of whether the assignment is for prior or post review.

Advertisement: Consultancy Service for Contracts estimated to cost US\$ 300,000 equivalent and above per contract shall be advertised in UNDB online in addition to advertising in National News Paper(s) of wide circulation and/or Regional News Paper(s).

III. Packages for Goods, Works and Non-Consulting Services

Sr./ No	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/International Limited etc.)	Selection Method (RFP, RFB, RFQ, DS etc.)	Evaluation Options (BAFO, Rated Criteria etc.)	Procurement Process: (Single/Multiple Stages; One/Two Envelopes etc)	Prequalification (Yes/No)	Domestic Preference (Yes/No)	Expected date of bid/proposal opening	Expected date of Contract Signature
Goods											
Works											
Non-Consulting Services											

I. Packages for Consulting Services

Sr. No	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/International Limited etc.)	Selection Method (QCBS, FBBS, LCBS, QBS, CQS, DS etc.)	Shortlisting (Yes/ No)	Expected date of bid/ proposal opening	Expected date of Contract Signature

TZ-MNRT-57587-CS-QCBS / Consultancy services for designing drawing and preparation of bill of quantity and tender document for construction of southern circuit management center	IDA / 61430	1. Strengthen management and improve infrastructure in priority Protected Areas	Post	Quality And Cost-Based Selection	Open - National		250,000.00	0.00	Canceled	2018-04-13	2018-05-04	2018-06-17			2018-07-15	2018-08-14	2018-09-18	2018-10-23	2019-10-23
TZ-MNRT-40895-CS-CQS / The Preparation of an Implementation Plan to Develop Viable Goods and Services Supply Capacity in Selected Communities under the REGROW Project	IDA / 61430	2. Strengthen alternative livelihoods for targeted communities in proximity to the priority Protected Areas	Post	Consultant Qualification Selection	Open - National		250,000.00	0.00	Canceled	2018-02-06	2018-02-27	2018-09-19	2018-04-12			2018-05-12	2018-06-16		2018-12-31

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
TZ-MNRT-17056-CS-INDV / undertaking of an assessment of current benefit sharing models associated with with natural resources and tourism and lesson learned from best practices	IDA / Q9740	2. Strengthen alternative livelihoods for targeted communities in proximity to the priority Protected Areas	Post	Individual Consultant Selection	Open		30,000.00	31,500.00	Signed	2017-06-06	2016-01-15	2017-06-06	2016-08-15	2017-06-06	2016-10-10	2017-06-27	2016-10-20	2017-12-24	
TZ-MNRT-17058-CS-INDV / Institutional assessment	IDA / Q9740	4. Project management, institutional strengthening, quality assurance and control, and monitoring and evaluation	Post	Individual Consultant Selection	Open		30,000.00	28,331.15	Completed	2017-06-06	2017-06-06	2017-06-06	2016-10-20	2017-06-06	2016-12-05	2017-06-27	2016-12-15	2017-12-24	2018-01-31
TZ-MNRT-18592-CS-INDV / Consultancy Services for reviewing the existing consultancy and preparation of Project Implementation manual (PIM) for REGROW Project.	IDA / Q9740	4. Project management, institutional strengthening, quality assurance and control, and monitoring and evaluation	Post	Individual Consultant Selection	Open		30,000.00	99,957.00	Signed	2017-06-20	2017-07-20	2017-06-20	2015-11-17	2017-06-20	2016-02-15	2017-07-11	2016-03-14	2018-01-07	
TZ-MNRT-40659-CS-INDV / Training need assessment	IDA / 61430	4. Project management, institutional strengthening, quality assurance and control, and monitoring and evaluation	Post	Individual Consultant Selection	Open		80,000.00	0.00	Canceled	2018-01-28		2018-03-18		2018-04-08		2018-05-13		2018-11-09	
TZ-MNRT-40899-CS-INDV / Development of web page	IDA / 61430	4. Project management, institutional strengthening, quality assurance and control, and monitoring and evaluation	Post	Individual Consultant Selection	Open		20,000.00	0.00	Canceled	2018-02-28		2018-04-18		2018-05-09		2018-06-13		2018-12-10	
TZ-MNRT-57593-CS-INDV / Consultancy service for preparation of communication strategy for Resilient natural Resources management for Tourism and Growth (REGROW) Project	IDA / 61430	4. Project management, institutional strengthening, quality assurance and control, and monitoring and evaluation	Post	Individual Consultant Selection	Open		50,000.00	0.00	Canceled	2018-04-23	2019-11-21	2018-06-11		2018-07-02		2018-08-06		2019-02-02	
TZ-MNRT-57596-CS-INDV / Consultancy services for establishment of baseline for Monitoring and Evaluation for Resilient natural Resource Management for Tourism and Growth (REGROW) Project	IDA / 61430	4. Project management, institutional strengthening, quality assurance and control, and monitoring and evaluation	Post	Individual Consultant Selection	Open		90,000.00	0.00	Under Implementation	2018-04-20	2020-02-04	2018-06-08	2021-04-14	2018-06-29		2018-08-03		2019-01-30	
TZ-MNRT-57448-CS-INDV / provision of Financial Management support services by June 2018	IDA / 61430	4. Project management, institutional strengthening, quality assurance and control, and monitoring and evaluation	Prior	Individual Consultant Selection	Open		132,000.00	0.00	Canceled	2018-04-15	2018-05-13	2018-06-03		2018-06-24		2018-07-29		2019-01-25	
TZ-MNRT-57449-CS-INDV / Provision of procurement support services by June 2018	IDA / 61430	4. Project management, institutional strengthening, quality assurance and control, and monitoring and evaluation	Prior	Individual Consultant Selection	Open		132,000.00	0.00	Canceled	2018-04-10	2018-05-13	2018-05-29		2018-06-19		2018-07-24		2019-01-20	
TZ-MNRT-65394-CS-INDV / Consultancy Services for provision of Environmental and Social Safeguards Management and supervision.	IDA / 61430	4. Project management, institutional strengthening, quality assurance and control, and monitoring and evaluation	Post	Individual Consultant Selection	Open		90,000.00	0.00	Canceled	2018-06-07	2018-06-07	2018-07-26		2018-08-16		2018-09-20		2019-03-19	
TZ-MNRT-187352-CS-INDV / Facilitate the establishment of an e- learning training platform on southern tourism circuit for international travel agents for TTB	IDA / 61430	1. Strengthen management and improve infrastructure in priority Protected Areas	Post	Individual Consultant Selection	Open		15,000.00	0.00	Under Implementation	2020-09-01	2021-03-10	2020-10-20		2020-11-10		2020-12-15		2021-06-13	
TZ-MNRT-196123-CS-INDV / Consultancy services for preparation of design and printing Southern Circuit Tourism Map for TTB	IDA / 61430	1. Strengthen management and improve infrastructure in priority Protected Areas	Post	Individual Consultant Selection	Limited		10,200.00	0.00	Under Implementation	2020-10-01	2021-03-10	2020-10-06		2020-10-27		2020-12-01		2021-05-30	

Procurement Plan

Governance and Policy Project for Federally Administered Tribal Areas
(P156412)

I. General

- 1. Bank's approval Date of the procurement Plan** *Original: June 2,2016: Revision 3 of Updated Procurement Plan, February 5,2017*
- 2. Date of General Procurement Notice:** June 2016
- 3. Period covered by this procurement plan:** *The procurement period of project covered, 24 months*

II. Goods and non-consulting services.

- 1. Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

Expenditure Category	Contract Value (Threshold) US \$	Procurement Method	Contracts Subject to Prior Review US\$ thousand
1.Civil Works	Not applicable		
2. Goods	>600,000	ICB	First contract by all entities
	<600,000	NCB	First contract by all entities
	<100,000	Shopping	First contract by all entities
	Regardless of value	Direct Contracting	All

2. Reference to (if any) Project Operational/Procurement Manual:

*Project Implementation Manual for World Bank Loan Project XYZ
04/01/2010 issued by <mention name of PIU>*

3. Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)

July 9, 2010

[List the Packages which require Bank's prior review first and then the other packages]

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the NCB (Goods)	0.2	2	No	Post	1 st contract for Prior Review

III. Selection of Consultants

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

3. Consulting Services				All ToRs and training programs to be reviewed by the World Bank's task team leader
(A) Firms	>500,000	QCBS, QBS,FBS,LCS,		First contract by any process
	<500,000	CQS,		First CQS contract
	Regardless of value	SSS		All
(B) Individual Consultants	Up to 200,000	Under Section V		(i) First contract and; (ii) Procurement Specialist regardless of value
	>200,000	Under Section V		All
	Regardless of value	SSS		First
	> 15,000	SSS		All

July 9, 2010

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2. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$ 500,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3.

4. Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	8.5	5	1 Prior/ 4 Post	
	Summary of number of contracts that will be let under other methods	0.5	1	Prior	CQS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PK-FD GPP-34506-CS-INDV / Hiring of Engineer for strengthening of Public Accounts Committee for scrutiny of audit reports in Balochistan under component 2 of GPP Balochistan.	TF / A3352	Strengthening accountability in public financial management	Post	Individual Consultant Selection	Open		11,462.00	0.00	Canceled	2017-10-31	2017-11-02	2017-12-19		2018-01-09		2018-02-13		2018-08-12	
PK-FD GPP-34507-CS-INDV / Hiring of Communication, Media and Research Specialist for strengthening of Public Accounts Committee under component 2 of GPP Balochistan.	TF / A3352	Strengthening accountability in public financial management	Post	Individual Consultant Selection	Open		11,462.00	5,185.82	Signed	2017-10-31	2017-11-02	2017-12-19	2018-02-05	2018-01-09	2018-02-07	2018-02-13	2018-02-07	2018-08-12	
PK-FD GPP-34502-CS-INDV / Hiring of Auditor for Public Accounts Committee's strengthening towards legislative scrutiny of audit reports in Balochistan.	TF / A3352	Strengthening accountability in public financial management	Post	Individual Consultant Selection	Open		19,103.00	7,562.66	Signed	2017-11-29	2017-11-02	2018-01-17	2017-12-26	2018-02-07	2018-01-08	2018-03-14	2018-01-08	2018-09-10	
PK-FD GPP-38241-CS-INDV / Hiring of auditor for PAC.	TF / A3352	Strengthening accountability in public financial management	Post	Individual Consultant Selection	Open		19,103.00	7,562.66	Signed	2017-11-29	2017-11-01	2018-01-17	2018-01-17	2018-02-07	2018-01-19	2018-03-14	2018-01-19	2018-09-10	
PK-FD GPP-23309-CS-CDS / Analysis, Design and Development of Public Financial Management's Professional Accreditation Program.	TF / A3352	Increasing effectiveness of sales tax collection	Prior	Direct Selection	Direct		281,553.00	759,014.13	Signed	2017-12-04	2017-12-20	2017-12-14	2018-04-11			2018-02-17	2018-06-28	2018-08-16	
PK-FD GPP-23308-CS-CDS / Designing of Professional Accreditation Program.	TF / A3352	Increasing effectiveness of sales tax collection	Post	Direct Selection	Direct		14,563.00	0.00	Canceled	2017-09-21		2017-10-01				2017-12-05		2018-06-03	
PK-FD GPP-79488-CS-INDV / Hiring of Chief Internal Auditor for Internal Audit Unit.	TF / A3352	Strengthening accountability in public financial management	Post	Individual Consultant Selection	Open		43,689.00	27,866.46	Signed	2018-10-03	2018-11-21	2018-11-21	2019-02-04	2018-12-12	2019-03-11	2019-01-16	2019-03-11	2020-07-09	
PK-FD GPP-79496-CS-INDV / Hiring of Internal Audit Manager for Internal Audit Unit.	TF / A3352	Strengthening accountability in public financial management	Post	Individual Consultant Selection	Open		34,951.00	22,030.01	Signed	2018-10-03	2018-11-21	2018-11-21	2019-02-14	2018-12-12	2019-03-18	2019-01-16	2019-03-18	2020-07-09	
PK-FD GPP-79498-CS-INDV / Hiring of Debt Management Specialist for Debt Management Unit.	TF / A3352	Strengthening accountability in public financial management	Post	Individual Consultant Selection	Open		52,427.00	46,966.75	Signed	2018-10-03	2018-11-28	2018-11-21	2019-02-04	2018-12-12	2019-06-24	2019-01-16	2019-06-24	2020-07-09	
PK-FD GPP-79504-CS-INDV / Hiring of Financial Analyst for Debt Management Unit.	TF / A3352	Strengthening accountability in public financial management	Post	Individual Consultant Selection	Open		34,951.00	23,222.05	Signed	2018-10-03	2018-11-21	2018-11-21	2019-01-08	2018-12-12	2019-02-15	2019-01-16	2019-02-15	2020-07-09	
PK-FD GPP-107322-CS-INDV / Hiring of Technical Research Expert for NFC.	TF / A3352	Strengthening accountability in public financial management	Post	Individual Consultant Selection	Open		23,077.00	15,481.37	Signed	2019-04-15	2019-04-16	2019-06-03	2019-05-20	2019-06-24	2019-05-20	2019-07-29	2019-05-20	2021-01-19	
PK-FD GPP-125866-CS-INDV / Hiring of Internal Audit Manager for Internal Audit Unit.	TF / A3352	Strengthening accountability in public financial management	Post	Individual Consultant Selection	Open		34,951.00	0.00	Under Implementation	2019-08-08	2019-09-03	2019-10-10		2019-10-31		2019-12-05		2021-05-28	
PK-FD GPP-144479-CS-INDV / Hiring of Legal Expert for Public Accounts Committee.	TF / A3352	Strengthening accountability in public financial management	Post	Individual Consultant Selection	Open		10,000.00	0.00	Canceled	2019-12-24		2020-02-11		2020-03-03		2020-04-07		2020-10-04	
PK-FD GPP-144474-CS-INDV / Hiring of Senior Revenue Consultant for 12 months.	TF / A3352	Increasing effectiveness of sales tax collection	Post	Individual Consultant Selection	Open		32,000.00	14,928.52	Signed	2019-12-24	2020-01-07	2020-02-11	2020-01-29	2020-03-03	2020-02-06	2020-04-07	2020-02-06	2021-04-02	
PK-FD GPP-193573-CS-INDV / Hiring of PFM Expert to review the contents of ACCA's deliverables against PFM-DAP Contract with an estimated amount of PKR 6 M.	TF / A3352	Strengthening accountability in public financial management	Post	Individual Consultant Selection	Open		37,500.00	25,318.84	Signed	2020-09-11	2020-09-16	2020-10-30	2021-02-04	2020-11-20	2021-02-04	2020-12-25	2021-02-04	2021-03-31	
PK-FD GPP-144478-CS-INDV / Hiring of Audit and Financial Analyst for Public Accounts Committee for 6 months.	TF / A3352	Strengthening accountability in public financial management	Post	Individual Consultant Selection	Open		14,000.00	0.00	Canceled	2019-12-24		2020-02-11		2020-03-03		2020-04-07		2020-10-04	
PK-FD GPP-144479-CS-INDV-2 / Hiring of Legal Expert for Public Accounts Committee.	TF / A3352	Strengthening accountability in public financial management	Post	Individual Consultant Selection	Open		10,000.00	0.00	Canceled	2020-08-19	2020-11-07	2020-10-07		2020-10-28		2020-12-02		2021-05-31	
PK-FD GPP-144485-CS-INDV / Hiring of Internal Audit Manager for Internal Audit Unit for 12 months.	TF / A3352	Strengthening accountability in public financial management	Post	Individual Consultant Selection	Open		32,000.00	0.00	Canceled	2019-12-24		2020-02-11		2020-03-03		2020-04-07		2021-04-02	
PK-FD GPP-144490-CS-INDV / Hiring of Financial Analyst for Debt Management Unit for 12 months.	TF / A3352	Strengthening accountability in public financial management	Post	Individual Consultant Selection	Open		24,000.00	0.00	Canceled	2019-12-31		2020-02-18		2020-03-10		2020-04-14		2021-04-09	
PK-FD GPP-144491-CS-INDV / Hiring of Financial Analyst for Debt Management Unit for 12 months.	TF / A3352	Strengthening accountability in public financial management	Post	Individual Consultant Selection	Open		24,000.00	0.00	Canceled	2019-12-31		2020-02-18		2020-03-10		2020-04-14		2021-04-09	

PK-FD GPP-144489-CS-INDV / Hiring of Debt Management Specialist for Debt Management Unit for 12 months.	TF / A3352	Strengthening accountability in public financial management	Post	Individual Consultant Selection	Open	52,000.00	0.00	Canceled	2019-12-31	2020-02-18	2020-03-10	2020-04-14	2021-04-09				
PK-FD GPP-38243-CS-INDV / Hiring of auditor for PAC.	TF / A3352	Strengthening accountability in public financial management	Post	Individual Consultant Selection	Open	19,103.00	0.00	Canceled	2017-11-29	2017-11-02	2018-01-17	2017-12-22	2018-02-07	2018-03-14	2018-09-10		
PK-FD GPP-144480-CS-INDV / Hiring of Communication and Reporting Expert for Public Accounts Committee for 6 months.	TF / A3352	Strengthening accountability in public financial management	Post	Individual Consultant Selection	Open	8,000.00	0.00	Canceled	2019-12-24	2020-02-11	2020-03-03	2020-04-07	2020-10-04				
PK-FD GPP-219833-CS-INDV / Hiring of Senior PFM Specialist for PFM Unit.	TF / A3352	Strengthening accountability in public financial management	Post	Individual Consultant Selection	Open	52,000.00	0.00	Under Implementation	2021-02-23	2021-02-17	2021-04-13	2021-05-04	2021-06-08	2022-06-08			
PK-FD GPP-226834-CS-INDV / Hiring of Banking Advisor for establishing Balochistan bank.	TF / A3352	Strengthening accountability in public financial management	Post	Individual Consultant Selection	Open	37,500.00	50,830.88	Signed	2021-04-08	2021-04-02	2021-05-11	2021-05-05	2021-06-01	2021-05-20	2021-07-06	2021-05-20	2022-05-31
PK-FD GPP-79508-CS-INDV / Hiring of Public Investment Management Specialist for Balochistan Board of Investment.	TF / A3352	Strengthening accountability in public financial management	Post	Individual Consultant Selection	Open	34,951.00	0.00	Canceled	2021-02-11	2021-04-01	2021-04-22	2021-05-27	2022-11-18				
PK-FD GPP-79506-CS-INDV / Hiring of Legal Framework Specialist for Balochistan Board of Investment.	TF / A3352	Strengthening accountability in public financial management	Post	Individual Consultant Selection	Open	34,951.00	0.00	Canceled	2021-02-11	2021-04-01	2021-04-22	2021-05-27	2022-11-18				
PK-FD GPP-144475-CS-INDV / Hiring of Financial Management Specialist for Corporate Governance Unit for 12 months.	TF / A3352	Strengthening accountability in public financial management	Post	Individual Consultant Selection	Open	28,000.00	0.00	Canceled	2021-03-31	2021-05-19	2021-06-09	2021-07-14	2022-07-09				
PK-FD GPP-233990-CS-INDV / Hiring of Legal Consultant for Balochistan Revenue Authority	TF / A3352	Increasing effectiveness of sales tax collection	Post	Individual Consultant Selection	Open	14,000.00	0.00	Under Implementation	2021-05-26	2021-06-07	2021-06-30	2021-07-05	2021-08-09	2022-02-05			
PK-FD GPP-233995-CS-INDV / Hiring of Sales Tax Consultant	TF / A3352	Increasing effectiveness of sales tax collection	Post	Individual Consultant Selection	Open	14,000.00	0.00	Under Implementation	2021-05-25	2021-05-19	2021-06-29	2021-07-06	2021-07-27	2022-01-23			
PK-FD GPP-233999-CS-INDV / Hiring of Capacity Building & Financial Expert	TF / A3352	Increasing effectiveness of sales tax collection	Post	Individual Consultant Selection	Open	14,000.00	0.00	Under Implementation	2021-05-26	2021-05-19	2021-06-30	2021-07-07	2021-07-28	2022-01-24			
PK-FD GPP-234000-CS-INDV / Hiring of Auditor for Balochistan Revenue Authority	TF / A3352	Increasing effectiveness of sales tax collection	Post	Individual Consultant Selection	Open	5,833.00	0.00	Under Implementation	2021-05-26	2021-05-19	2021-06-30	2021-07-07	2021-07-28	2022-01-24			
PK-FD GPP-234001-CS-INDV / Hiring of Auditor for Balochistan Revenue Authority	TF / A3352	Increasing effectiveness of sales tax collection	Post	Individual Consultant Selection	Open	5,833.00	0.00	Under Implementation	2021-05-26	2021-05-19	2021-06-30	2021-07-07	2021-07-28	2022-01-24			
PK-FD GPP-234002-CS-INDV / Hiring of Auditor for Balochistan Revenue Authority	TF / A3352	Increasing effectiveness of sales tax collection	Post	Individual Consultant Selection	Open	5,833.00	0.00	Under Implementation	2021-05-26	2021-05-19	2021-06-30	2021-07-07	2021-07-28	2022-01-24			
PK-FD GPP-234004-CS-INDV / Hiring of Auditor for Balochistan Revenue Authority	TF / A3352	Increasing effectiveness of sales tax collection	Post	Individual Consultant Selection	Open	5,833.00	0.00	Under Implementation	2021-05-26	2021-05-19	2021-06-30	2021-07-07	2021-07-28	2022-01-24			
PK-FD GPP-234006-CS-INDV / Hiring of Auditor for Balochistan Revenue Authority	TF / A3352	Increasing effectiveness of sales tax collection	Post	Individual Consultant Selection	Open	5,833.00	0.00	Under Implementation	2021-05-26	2021-05-19	2021-06-30	2021-07-07	2021-07-28	2022-01-24			
PK-FD GPP-234007-CS-INDV / Hiring of Tax Enforcement Inspector for Balochistan Revenue Authority	TF / A3352	Increasing effectiveness of sales tax collection	Post	Individual Consultant Selection	Open	5,833.00	0.00	Under Implementation	2021-05-28	2021-05-19	2021-07-02	2021-07-09	2021-07-30	2022-01-26			
PK-FD GPP-234008-CS-INDV / Hiring of Tax Enforcement Inspector for Balochistan Revenue Authority	TF / A3352	Increasing effectiveness of sales tax collection	Post	Individual Consultant Selection	Open	5,833.00	0.00	Under Implementation	2021-05-28	2021-06-04	2021-07-02	2021-07-09	2021-07-30	2022-01-26			
PK-FD GPP-234009-CS-INDV / Hiring of Tax Enforcement Inspector for Balochistan Revenue Authority	TF / A3352	Increasing effectiveness of sales tax collection	Post	Individual Consultant Selection	Open	5,833.00	0.00	Under Implementation	2021-05-28	2021-06-04	2021-07-02	2021-07-09	2021-07-30	2022-01-26			
PK-FD GPP-234010-CS-INDV / Hiring of Tax Enforcement Inspector for Balochistan Revenue Authority	TF / A3352	Increasing effectiveness of sales tax collection	Post	Individual Consultant Selection	Open	5,833.00	0.00	Under Implementation	2021-05-28	2021-06-04	2021-07-02	2021-07-09	2021-07-30	2022-01-26			
PK-FD GPP-234011-CS-INDV / Hiring of Tax Enforcement Inspector for Balochistan Revenue Authority	TF / A3352	Increasing effectiveness of sales tax collection	Post	Individual Consultant Selection	Open	5,833.00	0.00	Under Implementation	2021-05-28	2021-06-04	2021-07-02	2021-07-09	2021-07-30	2022-01-26			
PK-FD GPP-235142-CS-INDV / Hiring of Communication/ Media Expert for Balochistan Revenue Authority	TF / A3352	Strengthening accountability in public financial management	Post	Individual Consultant Selection	Open	14,000.00	0.00	Under Implementation	2021-05-26	2021-05-19	2021-06-25	2021-07-02	2021-07-23	2022-01-19			
PK-FD GPP-237830-CS-CDS / Hiring of Accountability Lab for strengthening of Public Accounts Committee.	TF / A3352	Strengthening accountability in public financial management	Post	Direct Selection	Direct	350,000.00	0.00	Under Implementation	2021-06-08	2021-06-03	2021-06-18	2021-07-28	2022-01-24				

PROCUREMENT PLAN (Textual Part)

Project information: Mongolia Export Development Project (P147438)

Project Implementation agency: Agricultural Reinsurance Joint Stock Company (AgRe)

Date of the Procurement Plan: March 07, 2017

Period covered by this Procurement Plan: March 01, 2017 - March 01, 2018

1. Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

2. The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

3. National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

3.1 National Open Competitive Procurement

When the Borrower uses its own national open competitive procurement arrangements as set forth in Chapter Two of the Public Procurement Law of Mongolia enacted on December 1, 2005, as amended several times with the latest amendment on February 9, 2017, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

(a) Participation in Bidding and Preferences

- (i) Government-owned enterprises in Mongolia shall be eligible to participate in bidding only if they can establish that they are legally and financially autonomous, operate under commercial law, and are not a dependent of the agency contracting them.
- (ii) A bidder declared ineligible by the World Bank, based on a determination by the World Bank that the bidder has engaged in corrupt, fraudulent, collusive, coercive or obstructive practices in competing for or in executing a World Bank-financed contract, shall be ineligible to participate and be awarded a World Bank-financed contract during the period determined by the World Bank.
- (iii) A firm which has been engaged by the Borrower to provide consulting services for the preparation or implementation of a project, and any of its affiliates, shall be disqualified from subsequently providing goods or works resulting from or directly related to the firm's consulting services for such preparation or implementation. This provision does not apply to the various firms which together are performing the contractor's obligations under a turnkey or design and build contract.
- (iv) Interested foreign bidders from eligible countries shall be allowed to participate without being required to associate or form joint ventures with local bidders. Foreign bidders shall be eligible to participate in bidding under the same conditions as local bidders. Mongolian bidders and goods of Mongolian origin shall be given no preference over foreign bidders, either in the bidding process or in the evaluation of bids.
- (v) Prior registration shall not be a requirement for any bidder to participate in bidding.

(b) Request for Bids / Request for Proposals Documents

- (i) The request for bids/request for proposals documents shall be acceptable to the World Bank
- (ii) The request for bids / request for proposals documents and the signed contract shall include the clauses related to World Bank's Policy in regard to corrupt and fraudulent practices.
- (iii) In the case of contracts of more than eighteen (18) months' duration, the bidding documents and the resultant contract shall provide for price adjustment, based on a formula acceptable to the World

Bank, which shall be disclosed to the bidders in the bidding documents.

- (v) There shall be no post-bidding negotiations with the lowest evaluated bidder or any other bidder. No bidder shall be required, as a condition for the award of contract, to change his bid price or otherwise materially alter his bid after it has been submitted.

(c) Assessment of Bidder's Qualification

Qualification criteria shall be clearly specified in the bidding documents, and only criteria so specified, shall be used to determine whether a bidder is qualified. The evaluation of the bidder's qualifications shall be conducted separately from the technical and commercial evaluation of the bid. When post qualification is applied, the assessment of bidder's qualifications shall be carried out only after the preliminary and detailed evaluation of bids has been completed by the Recipient and, in doing so, the qualifications of the bidder who has submitted the lowest evaluated substantially responsive bid or most advantageous bid shall be assessed first. The evaluation of a bidder's qualifications shall only take into account the bidder's capacity and resources to perform the contract, specifically its experience and past performance on similar contracts, capabilities with respect to personnel, equipment and construction or manufacturing facilities and financial capacity. In carrying out the post-qualification assessment, the Recipient shall exercise reasonable judgment in requesting, in writing, from a bidder only missing factual or historical supporting information related to the bidder's qualifications and shall provide a reasonable time period (that is, a minimum of seven days) to the bidder to provide his response. No bidders shall be disqualified on the ground that the bidder has tax debt.

3.2 Other National Procurement Arrangements

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations. The request for bids / request for proposals / request for quotations documents should be acceptable to the Bank and jointly with the signed contract shall include the clauses related to World Bank's Policy in regard to corrupt and fraudulent practices. The request for bids / request for proposals / request for quotations documents and the signed contract shall also include the clauses allowing the World Bank to inspect the site and/or all

accounts and records relating to the performance of the contract and the submission of the bid or proposal, and to have such accounts and records audited. The standard text is attached hereafter.

4. Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Not applicable.

5. Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations: Not applicable.

6. Domestic preference as specified under paragraph 5.51 of the Procurement Regulations: Not applicable.

7. Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations: Not applicable.

8. Other Relevant Procurement Information: Not applicable.

Fraud and Corruption

The Bank requires compliance with the Bank's Anti-Corruption Guidelines and its prevailing sanctions policies and procedures as set forth in the WBG's Sanctions Framework, as set forth in Appendix to the GC.

The Employer / Purchaser / Client requires the Contractor / Supplier / the Consultant to disclose any commissions or fees that may have been paid or are to be paid to agents or any other party with respect to the bidding /selection process or execution of the Contract. The information disclosed must include at least the name and address of the agent or other party, the amount and currency, and the purpose of the commission, gratuity or fee. Failure to disclose such commissions, gratuities or fees may result in termination of the Contract and/or sanctions by the Bank.

Inspections and Audit by the Bank

The Contractor / Supplier / Consultant shall keep, and shall make all reasonable efforts to cause its Subcontractors and Sub-consultants to keep, accurate and systematic accounts and records in respect of the

Works / Goods / Services in such form and details as will clearly identify relevant time changes and costs.

Pursuant to paragraph 2.2 e. of Appendix to the General Conditions the Contractor / Supplier / Consultant shall permit and shall cause its subcontractors and sub-consultants to permit, the Bank and/or persons appointed by the Bank to inspect the Site and/or the accounts and records relating to the performance of the Contract and the submission of the bid / proposal, and to have such accounts and records audited by auditors appointed by the Bank if requested by the Bank. The Contractor's / Supplier's / Consultant's and its Subcontractors' and sub-consultants' acts intended to materially impede the exercise of the Bank's inspection and audit rights constitute a prohibited practice subject to contract termination (as well as to a determination of ineligibility pursuant to the Bank's prevailing sanctions procedures).

APPENDIX TO GENERAL CONDITIONS

Fraud and Corruption

(Text in this Appendix shall not be modified)

1. Purpose

1.1 The Bank's Anti-Corruption Guidelines and this annex apply with respect to procurement under Bank Investment Project Financing operations.

2. Requirements

2.1 The Bank requires that Borrowers (including beneficiaries of Bank financing); bidders, consultants, contractors and suppliers; any sub-contractors, sub-consultants, service providers or suppliers; any agents (whether declared or not); and any of their personnel, observe the highest standard of ethics during the procurement process, selection and contract execution of Bank-financed contracts, and refrain from Fraud and Corruption.

2.2 To this end, the Bank:

- a. Defines, for the purposes of this provision, the terms set forth below as follows:
 - i. "corrupt practice" is the offering, giving, receiving, or soliciting, directly or indirectly, of anything of value to influence improperly the actions of another party;
 - ii. "fraudulent practice" is any act or omission, including misrepresentation, that knowingly or recklessly misleads, or attempts to mislead, a party to obtain financial or other benefit or to avoid an obligation;
 - iii. "collusive practice" is an arrangement between two or more parties designed to achieve an improper purpose, including to influence improperly the actions of another party;
 - iv. "coercive practice" is impairing or harming, or threatening to impair or harm, directly or indirectly, any party or the property of the party to influence improperly the actions of a party;
 - v. "obstructive practice" is:
 - (a) deliberately destroying, falsifying, altering, or concealing of evidence material to the investigation or making false statements to investigators in order to materially impede a Bank investigation into allegations of a corrupt, fraudulent, coercive, or collusive practice; and/or threatening, harassing, or intimidating any party to prevent it from disclosing its knowledge of matters relevant to the investigation or from pursuing the investigation; or

- (b) acts intended to materially impede the exercise of the Bank's inspection and audit rights provided for under paragraph 2.2 e. below.
- b. Rejects a proposal for award if the Bank determines that the firm or individual recommended for award, any of its personnel, or its agents, or its sub-consultants, sub-contractors, service providers, suppliers and/ or their employees, has, directly or indirectly, engaged in corrupt, fraudulent, collusive, coercive, or obstructive practices in competing for the contract in question;
 - c. In addition to the legal remedies set out in the relevant Legal Agreement, may take other appropriate actions, including declaring miss-procurement, if the Bank determines at any time that representatives of the Borrower or of a recipient of any part of the proceeds of the loan engaged in corrupt, fraudulent, collusive, coercive, or obstructive practices during the procurement process, selection and/or execution of the contract in question, without the Borrower having taken timely and appropriate action satisfactory to the Bank to address such practices when they occur, including by failing to inform the Bank in a timely manner at the time they knew of the practices;
 - d. Pursuant to the Bank's Anti- Corruption Guidelines and in accordance with the Bank's prevailing sanctions policies and procedures, may sanction a firm or individual, either indefinitely or for a stated period of time, including by publicly declaring such firm or individual ineligible (i) to be awarded or otherwise benefit from a Bank-financed contract, financially or in any other manner;¹ (ii) to be a nominated² sub-contractor, consultant, manufacturer or supplier, or service provider of an otherwise eligible firm being awarded a Bank-financed contract; and (iii) to receive the proceeds of any loan made by the Bank or otherwise to participate further in the preparation or implementation of any Bank-financed project;
 - e. Requires that a clause be included in bidding/request for proposals documents and in contracts financed by a Bank loan, requiring (i) bidders, consultants, contractors, and suppliers, and their sub-contractors, sub-consultants, service providers, suppliers, agents

¹ For the avoidance of doubt, a sanctioned party's ineligibility to be awarded a contract shall include, without limitation, (i) applying for pre-qualification, expressing interest in a consultancy, and bidding, either directly or as a nominated sub-contractor, nominated consultant, nominated manufacturer or supplier, or nominated service provider, in respect of such contract, and (ii) entering into an addendum or amendment introducing a material modification to any existing contract.

² A nominated sub-contractor, nominated consultant, nominated manufacturer or supplier, or nominated service provider (different names are used depending on the particular bidding document) is one which has been: (i) included by the bidder in its pre-qualification application or bid because it brings specific and critical experience and know-how that allow the bidder to meet the qualification requirements for the particular bid; or (ii) appointed by the Borrower.

personnel, permit the Bank to inspect³ all accounts, records and other documents relating to the submission of bids and contract performance, and to have them audited by auditors appointed by the Bank.

³ Inspections in this context usually are investigative (i.e., forensic) in nature. They involve fact-finding activities undertaken by the Bank or persons appointed by the Bank to address specific matters related to investigations/audits, such as evaluating the veracity of an allegation of possible Fraud and Corruption, through the appropriate mechanisms. Such activity includes but is not limited to: accessing and examining a firm's or individual's financial records and information, and making copies thereof as relevant; accessing and examining any other documents, data and information (whether in hard copy or electronic format) deemed relevant for the investigation/audit, and making copies thereof as relevant; interviewing staff and other relevant individuals; performing physical inspections and site visits; and obtaining third party verification of information.

EDP/3/CS/003 / National IT consulting firm for development of Project Implementation Monitoring Information System (PIMS) for monitoring overall project activities, including maintenance fee	IDA / 58790	Component 3: Project Implementation Support	Prior	Direct Selection	Direct	14,000.00	0.00	Canceled	2017-06-05	2017-03-28	2017-06-15						2017-08-19	2017-09-18
EDP/3/CS/005 / Employment of PIU staff: Project Coordinator (duration of 4 years)	IDA / 58790	Component 3: Project Implementation Support	Prior	Individual Consultant Selection	Direct	120,000.00	3,738.33	Completed	2017-06-21	2017-06-23	2017-07-01	2017-06-29	2017-07-22	2020-03-25	2017-08-26	2017-06-29	2018-02-22	2019-06-30
EDP/3/CS/006 / Employment of PIU staff: Procurement specialist (duration of 4 years)	IDA / 58790	Component 3: Project Implementation Support	Prior	Individual Consultant Selection	Direct	86,400.00	1,403.38	Completed	2017-06-21	2017-06-23	2017-07-01	2017-06-29	2017-07-22	2020-03-25	2017-08-26	2017-06-29	2018-02-22	2018-06-30
EDP/3/CS/007 / Employment of PIU staff: Financial Management Specialist (duration of 4 years)	IDA / 58790	Component 3: Project Implementation Support	Prior	Individual Consultant Selection	Direct	86,400.00	2,723.23	Completed	2017-06-21	2017-06-23	2017-07-01	2017-06-29	2017-07-22	2020-03-25	2017-08-26	2017-06-29	2018-02-22	2019-06-30
EDP/3/CS/008 / Employment of PIU staff: Monitoring and Evaluation Specialist (duration of 4 years)	IDA / 58790	Component 3: Project Implementation Support	Prior	Individual Consultant Selection	Direct	86,400.00	1,343.76	Completed	2017-06-21	2017-06-23	2017-07-01	2017-06-29	2017-07-22	2020-05-27	2017-08-26	2017-06-29	2018-02-22	2018-06-30
EDP/3/CS/009 / Employment of PIU staff: Procurement assistant (duration of 4 years)	IDA / 58790	Component 3: Project Implementation Support	Prior	Individual Consultant Selection	Direct	72,000.00	857.55	Terminated	2017-06-21	2017-06-23	2017-07-01	2017-06-29	2017-07-22	2020-05-27	2017-08-26	2017-06-29	2018-02-22	
EDP/1/CS/0002 / Consultant to conduct comprehensive research along with client survey focusing on SMEs on the market demand in the areas of export insurance products	IDA / 58790	Component 1: Development of a new line of export finance products	Post	Individual Consultant Selection	Open	60,000.00	38,550.00	Completed	2017-08-04	2017-08-11	2017-09-22	2017-09-21	2017-10-13	2017-10-20	2017-11-17	2017-10-20	2018-05-16	2017-12-23
EDP/2-2/CS/001 / International consultant/MGF coordinator to support MGF team	IDA / 58790	Component 2: Export competitiveness enhancement.	Prior	Individual Consultant Selection	Open	120,000.00	0.00	Canceled	2017-06-05	2017-03-17	2017-07-24		2017-08-14		2017-09-18		2018-09-18	
EDP/2-2/CS/005 / MGF Business Development Specialist (Local consultant-Finance)	IDA / 58790	Component 2: Export competitiveness enhancement.	Prior	Individual Consultant Selection	Open	90,000.00	18,000.00	Terminated	2017-08-14	2017-08-15	2017-10-02	2017-10-12	2017-10-23	2020-03-25	2017-11-27	2017-10-12	2018-05-26	
EDP/2-2/CS/006 / MGF Business Development Specialist (Local Consultant-Marketing)	IDA / 58790	Component 2: Export competitiveness enhancement.	Prior	Individual Consultant Selection	Open	90,000.00	36,000.00	Completed	2017-08-14	2017-08-15	2017-10-02	2017-09-06	2017-10-23	2020-05-27	2017-11-27	2017-09-06	2018-05-26	2018-09-05
EDP/2-2/CS/007 / National consultants (2) for conducting market research for component 2 "Export competitiveness enhancement".	IDA / 58790	Component 2: Export competitiveness enhancement.	Post	Individual Consultant Selection	Open	4,000.00	4,000.00	Completed	2017-08-14	2017-08-01	2017-10-02	2017-08-23	2017-10-23	2017-08-30	2017-11-27	2017-08-30	2018-05-26	2017-11-30
EDP/2-2/CS/0001 / International consultant/MGF coordinator to support MGF team	IDA / 58790	Component 2: Export competitiveness enhancement.	Prior	Individual Consultant Selection	Open	120,000.00	0.00	Canceled	2017-08-14	2017-08-08	2017-10-02		2017-10-23		2017-11-27		2018-05-26	
EDP/2-1/CS/001 / Consultancy service on conducting export-related research which would benefit specific export-oriented industries or other group of exporters (multiple contracts)	IDA / 58790	Component 2: Export competitiveness enhancement.	Post	Individual Consultant Selection	Open	50,000.00	5,400.00	Terminated	2017-09-11	2017-10-12	2017-10-30	2017-11-27	2017-11-20	2017-11-27	2017-12-25	2017-11-27	2018-12-25	
EDP/2-1/CS/002 / International consultants/trainers to share experience, know-how, seminars on export development (multiple contracts)	IDA / 58790	Component 2: Export competitiveness enhancement.	Post	Individual Consultant Selection	Open	60,000.00	9,550.00	Completed	2017-09-18	2017-09-13	2017-11-06	2017-10-03	2017-11-27	2017-10-03	2018-01-01	2017-10-03	2019-01-01	2018-01-22
EDP/2-2/CS/009 / National consultant to develop public awareness framework for component 2.2 "Matching Grant Facility" of the Export Development project	IDA / 58790	Component 2: Export competitiveness enhancement.	Post	Individual Consultant Selection	Open	1,000.00	0.00	Canceled	2017-10-31		2017-12-26		2018-01-16		2018-02-20		2018-08-19	
EDP/2-2/CS/1 / International consultant to support MGF team	IDA / 58790	Component 2: Export competitiveness enhancement.	Prior	Individual Consultant Selection	Open	60,000.00	25,400.00	Completed	2017-12-25	2017-12-18	2018-02-12	2018-03-23	2018-03-05	2020-03-25	2018-04-09	2018-04-12	2018-10-06	2018-11-13
EDP/2-2/CS/01 / International consultant/MGF coordinator to support MGF team	IDA / 58790	Component 2: Export competitiveness enhancement.	Prior	Individual Consultant Selection	Open	110,000.00	0.00	Canceled	2017-08-21	2017-08-17	2017-10-09		2017-10-30		2017-12-04		2018-12-04	
EDP/1/CS/007 / Short term consultant for Institutional development of EID (ES) which will provide international best practices in export trade credit insurance, including product development	IDA / 58790	Component 1: Development of a new line of export finance products	Prior	Direct Selection	Direct	60,000.00	0.00	Canceled	2018-03-26		2018-04-05				2018-06-02		2018-08-01	
EDP/2-1/CS/006 / Short term international consultant to deliver an intensive course for Mongolian Professional Tour Guides	IDA / 58790	Component 2: Export competitiveness enhancement.	Post	Direct Selection	Direct	17,500.00	17,500.00	Completed	2018-03-12	2018-03-06	2018-03-22	2018-03-06			2018-05-26	2018-03-06	2018-06-25	2018-06-18

EDP/2-1/CS/007 / National consultant to assist the training coordination and logistics	IDA / 58790	Component 2: Export competitiveness enhancement.	Post	Individual Consultant Selection	Open		8,400.00	8,400.00	Terminated	2018-03-26	2018-03-06	2018-05-14	2018-03-14	2018-06-04	2018-03-14	2018-07-09	2018-03-14	2019-07-09	
EDP/21/CS/008 / National consultant to develop e-learning training module on Foreign Trade: Module#1-The export cycle	IDA / 58790	Component 1: Development of a new line of export finance products	Post	Individual Consultant Selection	Open		4,500.00	3,000.00	Completed	2018-04-30	2018-05-07	2018-06-18	2018-05-25	2018-07-09	2018-05-28	2018-08-13	2018-05-28	2018-11-11	2018-08-06
EDP/1/CS/010 / International consultant on Institutional Development of Export Credit Insurance in Mongolia. The consultant will focus on scoping the master service agreement	IDA / 58790	Component 1: Development of a new line of export finance products	Post	Individual Consultant Selection	Open		30,000.00	29,850.00	Completed	2018-04-30	2018-05-05	2018-06-18	2018-05-10	2018-07-09	2018-05-17	2018-08-13	2018-05-17	2018-09-12	2018-07-04
EDP/1/CS/011 / International consultant on Institutional Development of Export Credit Insurance in Mongolia. The consultant will focus on drafting the TOR and the Master service agreement.	IDA / 58790	Component 1: Development of a new line of export finance products	Prior	Individual Consultant Selection	Direct		30,000.00	0.00	Canceled	2018-05-31		2018-06-10		2018-07-01		2018-08-05		2018-09-04	
EDP/21/CS/009 / National consultant to develop e-learning training module on Foreign Trade. The consultant will develop module # 2: The Export Management	IDA / 58790	Component 1: Development of a new line of export finance products	Post	Individual Consultant Selection	Open		4,500.00	4,500.00	Completed	2018-04-30	2018-05-07	2018-06-18	2018-05-25	2018-07-09	2018-05-28	2018-08-13	2018-05-28	2018-11-11	2018-09-05
EDP/21/CS/010 / National consultant to develop e-learning training module on Foreign Trade: Module#3- Export documentation	IDA / 58790	Component 1: Development of a new line of export finance products	Post	Individual Consultant Selection	Open		4,500.00	4,500.00	Completed	2018-04-30	2018-05-07	2018-06-18	2018-05-25	2018-07-09	2018-05-28	2018-08-13	2018-05-28	2018-11-11	2018-06-12
EDP/21/CS/011 / National consultant to develop e-learning training module on Foreign Trade: Module#4- Understand Incoterms Used for International Trade	IDA / 58790	Component 1: Development of a new line of export finance products	Post	Individual Consultant Selection	Open		4,500.00	2,250.00	Completed	2018-04-30	2018-05-07	2018-06-18	2018-05-25	2018-07-09	2018-05-28	2018-08-13	2018-05-28	2018-11-11	2018-09-26
EDP/21/CS/012 / National consultant to develop e-learning training module on Foreign Trade: Module#5 - International transport services	IDA / 58790	Component 1: Development of a new line of export finance products	Post	Individual Consultant Selection	Open		4,500.00	4,500.00	Completed	2018-04-30	2018-05-07	2018-06-18	2018-05-25	2018-07-09	2018-05-28	2018-08-13	2018-05-28	2018-11-11	2018-09-26
EDP/21/CS/013 / National consultant to develop e-learning training module on Foreign Trade: Module#6 - International trade and trade agreement	IDA / 58790	Component 1: Development of a new line of export finance products	Post	Individual Consultant Selection	Open		4,500.00	4,500.00	Completed	2018-04-30	2018-05-07	2018-06-18	2018-05-25	2018-07-09	2018-05-28	2018-08-13	2018-05-28	2018-11-11	2018-09-27
EDP/21/CS/014 / National consultant to develop e-learning training module on Foreign Trade: Module#7 - Tax environment of Mongolia	IDA / 58790	Component 1: Development of a new line of export finance products	Post	Individual Consultant Selection	Open		4,500.00	4,500.00	Completed	2018-04-30	2018-05-07	2018-06-18	2018-05-25	2018-07-09	2018-05-28	2018-08-13	2018-05-28	2018-11-11	2018-09-26
EDP/21/CS/015 / National consultant to design e-learning video course, video record, upload to the project website. Senior shooter to record e-learning training course.	IDA / 58790	Component 1: Development of a new line of export finance products	Post	Individual Consultant Selection	Open		6,750.00	0.00	Canceled	2018-05-14		2018-07-02		2018-07-23		2018-08-27		2018-11-25	
EDP/21/CS/016 / National consultant to design e-learning video courses, video record and upload to the project website. The video shooter to record e-learning training course, design presentations and maintain the website training session.	IDA / 58790	Component 1: Development of a new line of export finance products	Post	Individual Consultant Selection	Open		5,400.00	0.00	Canceled	2018-05-28		2018-07-16		2018-08-06		2018-09-10		2018-12-09	
EDP/21/CS/017 / National consultant to translate e-learning course from Mongolian to Kazakh language	IDA / 58790	Component 1: Development of a new line of export finance products	Post	Individual Consultant Selection	Open		4,500.00	0.00	Canceled	2018-05-28		2018-07-16		2018-08-06		2018-09-10		2018-12-09	
EDP/21/CS/018 / National consultant to translate e-learning course for the disabled people who has difficulty in speaking and listening. The consultant will translate Module 1-3	IDA / 58790	Component 2: Export competitiveness enhancement.	Post	Individual Consultant Selection	Open		4,500.00	0.00	Canceled	2018-06-04		2018-07-23		2018-08-13		2018-09-17		2018-12-16	
EDP/21/CS/019 / National consultant to translate e-learning course for the disabled people who has difficulty in speaking and listening. The consultant will translate Module 4-7	IDA / 58790	Component 2: Export competitiveness enhancement.	Post	Individual Consultant Selection	Open		4,500.00	0.00	Canceled	2018-06-04		2018-07-23		2018-08-13		2018-09-17		2018-12-16	
EDP/21/CS/020 / National consultant to create database on Foreign Trade Issues including researches, study reports, international standards	IDA / 58790	Component 2: Export competitiveness enhancement.	Post	Individual Consultant Selection	Open		1,800.00	0.00	Canceled	2018-07-30		2018-09-17		2018-10-08		2018-11-12		2019-02-10	

EDP/21/CS/021 / National consultant to create database on Foreign Trade Issues including legal framework, policies and statistical data	IDA / 58790	Component 2: Export competitiveness enhancement.	Post	Individual Consultant Selection	Open		1,800.00	0.00	Canceled	2018-07-30	2018-09-17	2018-10-08	2018-11-12	2019-02-10					
EDP/21/CS/022 / International consultant to improve cashmere product to export	IDA / 58790	Component 2: Export competitiveness enhancement.	Post	Individual Consultant Selection	Direct		15,000.00	0.00	Canceled	2018-11-30	2018-12-10	2018-12-31	2019-02-04	2019-04-05					
EDP/21/CS/023 / National consultant to mentor the SMEs (1-3) in product designing of the cashmere product	IDA / 58790	Component 2: Export competitiveness enhancement.	Post	Individual Consultant Selection	Open		6,000.00	0.00	Canceled	2018-07-30	2018-09-17	2018-10-08	2018-11-12	2019-02-10					
EDP/21/CS/024 / National consultant to mentor the SMEs (4-6) in product designing of the cashmere product	IDA / 58790	Component 2: Export competitiveness enhancement.	Post	Individual Consultant Selection	Open		6,000.00	0.00	Canceled	2018-07-30	2018-09-17	2018-10-08	2018-11-12	2019-05-11					
EDP/21/CS/025 / National consultant to mentor the SMEs (7-9) in product designing of the cashmere product	IDA / 58790	Component 2: Export competitiveness enhancement.	Post	Individual Consultant Selection	Open		6,000.00	0.00	Canceled	2018-07-30	2018-09-17	2018-10-08	2018-11-12	2019-05-11					
EDP/21/CS/026 / National consultant to develop skills and knowledge of SMEs IT staff to develop export. The consultant will focus on Ervanto Market and Themeforest: Coding	IDA / 58790	Component 2: Export competitiveness enhancement.	Post	Individual Consultant Selection	Open		7,500.00	0.00	Canceled	2018-07-30	2018-09-17	2018-10-08	2018-11-12	2019-05-11					
EDP/21/CS/027 / National consultant to develop skills and knowledge of SMEs IT staff to develop export. The consultant will focus on the subject of Themeforest: Design	IDA / 58790	Component 2: Export competitiveness enhancement.	Post	Individual Consultant Selection	Open		7,500.00	0.00	Canceled	2018-07-30	2018-09-17	2018-10-08	2018-11-12	2019-05-11					
EDP/21/CS/028 / National consultant to develop skills and knowledge of SMEs IT staff to develop export. The consultant will focus on the subject of Upload and Support	IDA / 58790	Component 2: Export competitiveness enhancement.	Post	Individual Consultant Selection	Open		7,500.00	0.00	Canceled	2018-07-30	2018-09-17	2018-10-08	2018-11-12	2019-05-11					
EDP/21/CS/031 / National consultant to develop handbook on legal environment for Mongolian councils and diplomats in abroad.	IDA / 58790	Component 2: Export competitiveness enhancement.	Post	Individual Consultant Selection	Open		3,600.00	0.00	Canceled	2018-07-30	2018-09-17	2018-10-08	2018-11-12	2019-05-11					
EDP/21/CS/032 / National consultant to develop handbook on International Standards for Mongolian councils and diplomats in abroad.	IDA / 58790	Component 2: Export competitiveness enhancement.	Post	Individual Consultant Selection	Open		3,600.00	0.00	Canceled	2018-08-06	2018-09-24	2018-10-15	2018-11-19	2019-02-17					
EDP/21/CS/033 / National consultant to develop handbook on Foreign Trade Issues for Mongolian councils and diplomats in abroad.	IDA / 58790	Component 2: Export competitiveness enhancement.	Post	Individual Consultant Selection	Open		3,600.00	0.00	Canceled	2018-07-30	2018-09-17	2018-10-08	2018-11-12	2019-02-10					
EDP/22/CS/012 / MGF Business Development Specialist (Local consultant)	IDA / 58790	Component 2: Export competitiveness enhancement.	Prior	Individual Consultant Selection	Open		89,400.00	17,400.00	Completed	2018-04-30	2020-03-25	2018-06-18	2018-05-11	2018-07-09	2020-05-28	2018-08-13	2018-05-11	2022-08-12	2019-05-10
EDP/22/CS/007 / MGF Administrative Assistant (Local consultant)	IDA / 58790	Component 2: Export competitiveness enhancement.	Post	Individual Consultant Selection	Open		47,400.00	9,000.00	Terminated	2018-04-30	2017-03-13	2018-05-24	2017-04-10	2018-05-27	2017-04-10	2018-06-02	2017-04-10	2022-06-01	2017-04-10
EDP/13/CS/002 / Environment and Social screening consultant	IDA / 58790	Component 3: Project Implementation Support	Post	Individual Consultant Selection	Open		4,500.00	4,500.00	Completed	2018-04-30	2018-03-28	2018-06-02	2018-05-02	2018-06-23	2018-05-02	2018-07-28	2018-06-05	2018-10-26	2018-09-20
EDP/21/CS/034 / International consultant to conduct 1st part of 3-day workshop on "Benefits of WTO agreements for Mongolian Non-mining Exporters"	IDA / 58790	Component 2: Export competitiveness enhancement.	Post	Individual Consultant Selection	Direct		4,000.00	3,240.00	Completed	2018-04-30	2018-04-23	2018-05-10	2018-05-07	2018-05-31	2018-05-07	2018-07-05	2018-05-07	2018-07-10	2018-05-25
EDP/21/CS/035 / International consultant to conduct 2nd part of the 3-day training on "Benefits of WTO agreements for Mongolian Non-mining Exporters".	IDA / 58790	Component 2: Export competitiveness enhancement.	Post	Individual Consultant Selection	Direct		4,000.00	3,240.00	Completed	2018-04-30	2018-04-23	2018-05-10	2018-05-07	2018-05-31	2018-05-07	2018-07-05	2018-05-07	2018-07-10	2018-06-18
EDP/21/CS/036 / Short term national consultant to conduct a study on tourism market strategy	IDA / 58790	Component 2: Export competitiveness enhancement.	Post	Individual Consultant Selection	Open		7,000.00	0.00	Canceled	2018-06-25	2018-08-13	2018-09-03	2018-10-08	2019-01-16					
EDP/21/CS/15 / National consultant to design e-learning video course, video record, upload to the project website. Senior shooter to record e-learning training course.	IDA / 58790	Component 1: Development of a new line of export finance products	Post	Individual Consultant Selection	Direct		6,750.00	0.00	Canceled	2018-09-10	2018-09-20	2018-10-11	2018-11-15	2019-05-14					

EDP/21/CS/16 / National consultant to design e-learning video courses, video record and upload to the project website. The video shooter to record e-learning training course, design presentations and maintain the website training session.	IDA / 58790	Component 1: Development of a new line of export finance products	Post	Individual Consultant Selection	Direct	5,400.00	0.00	Canceled	2018-09-10	2018-09-20	2018-10-11	2018-11-15	2019-05-14					
EDP/21/CS/17 / National consultant to translate e-learning course from Mongolian to Kazakh language	IDA / 58790	Component 1: Development of a new line of export finance products	Post	Individual Consultant Selection	Direct	4,500.00	0.00	Canceled	2018-09-10	2018-09-20	2018-10-11	2018-11-15	2019-05-14					
EDP/21/CS/18 / National consultant to translate e-learning course from Mongolian to Kazakh language	IDA / 58790	Component 2: Export competitiveness enhancement.	Post	Individual Consultant Selection	Direct	4,500.00	0.00	Canceled	2018-09-10	2018-09-20	2018-10-11	2018-11-15	2019-05-14					
EDP/21/CS/19 / National consultant to translate e-learning course from Mongolian to Kazakh language	IDA / 58790	Component 2: Export competitiveness enhancement.	Post	Individual Consultant Selection	Direct	4,500.00	0.00	Canceled	2018-09-10	2018-09-20	2018-10-11	2018-11-15	2019-05-14					
EDP/3/CS/010 / Employment of PIU Procurement Specialist (duration 4 years)	IDA / 58790	Component 3: Project Implementation Support	Prior	Individual Consultant Selection	Open	86,400.00	1,489.74	Completed	2018-09-24	2018-09-12	2018-11-12	2018-08-30	2018-12-03	2020-03-25	2019-01-07	2018-08-30	2023-01-06	2019-06-30
EDP/3/CS/011 / Employment of PIU Staff Procurement Assistant (duration of 4 years)	IDA / 58790	Component 3: Project Implementation Support	Prior	Individual Consultant Selection	Open	72,000.00	676.12	Terminated	2018-09-24	2018-09-12	2018-11-12	2018-08-30	2018-12-03	2020-05-27	2019-01-07	2018-08-30	2023-01-06	
EDP/3/CS/08 / Monitoring and evaluation specialist	IDA / 58790	Component 3: Project Implementation Support	Prior	Individual Consultant Selection	Open	86,400.00	16,686.10	Terminated	2018-10-22	2020-05-27	2018-12-10	2018-11-01	2018-12-31	2020-06-12	2019-02-04	2018-11-01	2019-08-03	
EDP/2-3/CS/07 / National consultant to assist the training coordination and logistics	IDA / 58790	Component 2: Export competitiveness enhancement.	Post	Individual Consultant Selection	Open	8,400.00	8,400.00	Completed	2018-03-06	2018-02-27	2018-04-24	2018-06-18	2018-05-15	2018-06-18	2018-06-19	2018-06-18	2019-06-19	2019-06-21
EDP/22/CS/008 / MGF Administrative Assistant	IDA / 58790	Component 2: Export competitiveness enhancement.	Post	Individual Consultant Selection	Open	9,000.00	9,000.00	Terminated	2017-03-17	2017-03-13	2017-04-23	2018-01-15	2017-04-28	2018-01-15	2017-05-17	2018-01-15	2018-05-17	
EDP/22/CS/009 / MGF Administrative Assistant	IDA / 58790	Component 2: Export competitiveness enhancement.	Post	Individual Consultant Selection	Open	9,000.00	11,160.00	Completed	2017-03-17	2017-03-31	2018-01-14	2018-10-04	2018-01-15	2018-10-04	2018-02-05	2018-10-04	2018-08-04	2019-12-31
EDP/22/CS/010 / MGF Administrative Assistant	IDA / 58790	Component 2: Export competitiveness enhancement.	Post	Individual Consultant Selection	Open	9,000.00	9,000.00	Terminated	2017-03-17	2017-03-17	2018-09-25	2017-05-03	2018-09-26	2017-05-03	2018-10-18	2017-05-03	2019-04-16	
EDP/2-2/CS/003 / MGF Administrative Assistant (Local consultant)	IDA / 58790	Component 2: Export competitiveness enhancement.	Post	Individual Consultant Selection	Open	47,400.00	9,000.00	Terminated	2017-03-06	2017-03-13	2017-03-30	2017-04-10	2017-04-02	2017-04-10	2017-04-08	2017-04-10	2021-04-07	
EDP/3/CS/8 / Monitoring and Evaluation Specialist	IDA / 58790	Component 3: Project Implementation Support	Prior	Individual Consultant Selection	Open	86,400.00	0.00	Canceled	2018-09-26		2018-11-14		2018-12-05		2019-01-09		2020-01-09	
EDP/21/CS/20 / International consultant to review and support the training component	IDA / 58790	Component 2: Export competitiveness enhancement.	Post	Individual Consultant Selection	Open	40,000.00	0.00	Canceled	2018-11-27		2019-01-15		2019-02-05		2019-03-12		2019-09-08	
EDP/2-3/CS/010 / International consultant to advise and support the matching grants facility	IDA / 58790	Component 2: Export competitiveness enhancement.	Post	Individual Consultant Selection	Open	70,000.00	0.00	Canceled	2018-11-27		2019-01-15		2019-02-05		2019-03-12		2019-09-08	
EDP/1/CS/012 / International consultant to draft the detailed TOR for the Master Service Agreement and provide related capacity building and support to the Mongolian National Reinsurance Company	IDA / 58790	Component 1: Development of a new line of export finance products	Prior	Direct Selection	Direct	80,000.00	0.00	Canceled	2018-11-27		2018-12-07				2019-02-10		2019-08-09	
EDP/2-2/CS/008 / MGF Business Development Specialists (3-year contract)	IDA / 58790	Component 2: Export competitiveness enhancement.	Prior	Individual Consultant Selection	Open	54,000.00	18,000.00	Terminated	2017-12-21	2020-03-25	2018-02-08	2018-01-10	2018-03-01	2020-05-28	2018-04-05	2018-01-10	2018-10-02	
EDP/2-2/CS/010 / MGF Business Development Specialists (3-year contract)	IDA / 58790	Component 2: Export competitiveness enhancement.	Prior	Individual Consultant Selection	Open	54,000.00	18,000.00	Completed	2017-12-21	2020-03-25	2018-02-08	2018-01-10	2018-03-01	2020-06-30	2018-04-05	2018-01-10	2018-10-02	2019-01-10
EDP/3/CS/02 / Environmental and Social screening consultant (duration of 3 years)	IDA / 58790	Component 3: Project Implementation Support	Prior	Direct Selection	Direct	54,000.00	0.00	Canceled	2018-11-15		2018-11-25				2019-01-29		2019-07-28	
CS-3-10/20 / PIU Business development specialist	IDA / 58790	Component 3: Project Implementation Support	Post	Individual Consultant Selection	Open	27,250.00	11,718.12	Signed	2020-03-25	2020-04-09	2020-05-13	2020-05-14	2020-06-03	2020-05-25	2020-06-24	2020-05-18	2021-06-30	
CS-3-11/20 / Export market analyst	IDA / 58790	Component 3: Project Implementation Support	Post	Individual Consultant Selection	Open	27,250.00	8,421.12	Signed	2020-03-25	2020-03-27	2020-05-13	2020-05-14	2020-06-03	2020-05-18	2020-06-24	2020-05-18	2021-06-30	
CS-3-12/20 / PIU Office manager- administrative assistant	IDA / 58790	Component 3: Project Implementation Support	Post	Individual Consultant Selection	Open	13,250.00	4,894.78	Signed	2020-03-25	2020-04-09	2020-05-13	2020-05-15	2020-06-03	2020-05-25	2020-06-24	2020-05-25	2021-06-30	
CS-3-13/20 / Training and expo consultant	IDA / 58790	Component 3: Project Implementation Support	Post	Individual Consultant Selection	Open	21,000.00	8,105.33	Signed	2020-03-25	2020-04-09	2020-05-13	2020-05-15	2020-06-03	2020-05-15	2020-06-24	2020-05-18	2021-06-30	

CS-3-14/20 / Sanitary and Phytosanitary Specialist	IDA / 58790	Component 3: Project Implementation Support	Post	Individual Consultant Selection	Open		27,000.00	8,105.33	Signed	2020-03-25	2020-04-20	2020-05-13	2020-05-29	2020-06-03	2020-05-29	2020-06-24	2020-05-29	2021-06-19	
CS-3-15/20 / Environment and social impact assessment consultant	IDA / 58790	Component 3: Project Implementation Support	Post	Individual Consultant Selection	Open		18,000.00	8,105.33	Signed	2020-03-25	2020-04-09	2020-05-13	2020-05-17	2020-06-03	2020-05-17	2020-06-24	2020-05-27	2021-06-19	
CS-1-1/20 / Coordinating consultant for Component 1	IDA / 58790	Component 1: Development of a new line of export finance products	Post	Individual Consultant Selection	Open		18,000.00	17,239.08	Signed	2019-01-02	2020-04-23	2019-01-02	2020-01-01	2019-01-02	2020-01-01	2019-01-02	2020-01-01	2019-12-28	
CS-3-6/20 / PIU coordinator	IDA / 58790	Component 3: Project Implementation Support	Prior	Individual Consultant Selection	Open		29,500.00	0.00	Under Implementation	2020-01-10		2020-02-21		2020-03-13	2021-04-23	2020-04-06		2021-06-30	
CS-3-7/20 / PIU procurement specialist	IDA / 58790	Component 3: Project Implementation Support	Prior	Individual Consultant Selection	Open		25,000.00	0.00	Under Implementation	2020-01-10	2021-03-31	2020-02-21	2020-02-14	2020-03-13		2020-04-06		2021-06-30	
CS-3-8/20 / PIU financial specialist	IDA / 58790	Component 3: Project Implementation Support	Prior	Individual Consultant Selection	Open		25,000.00	0.00	Under Implementation	2020-01-10	2021-03-31	2020-02-21		2020-03-13		2020-04-06		2021-06-30	
CS-2-3/20 / Needs assessment and analysis of barrier hindering small and medium enterprises' exports	IDA / 58790	Component 2: Export competitiveness enhancement.	Post	Individual Consultant Selection	Direct		6,000.00	5,866.94	Completed	2020-03-25	2020-03-25	2020-04-04	2020-03-31	2020-04-18		2020-05-09	2020-04-13	2020-05-30	2020-06-02
CS-3-9/20 / PIU M&E specialist	IDA / 58790	Component 3: Project Implementation Support	Post	Individual Consultant Selection	Open		25,000.00	4.54	Signed	2020-01-10	2020-01-02	2020-02-21	2020-02-18	2020-03-13	2020-02-25	2020-04-06	2020-03-02	2021-06-30	
CS-3-16/20 / Business Development Consultant	IDA / 58790	Component 3: Project Implementation Support	Post	Individual Consultant Selection	Open		16,800.00	8,119.42	Signed	2020-07-01	2020-07-03	2020-08-19	2020-04-27	2020-09-09	2020-06-24	2020-10-14	2020-07-09	2021-04-12	
CS-3-17/20 / Business Development Consultant	IDA / 58790	Component 3: Project Implementation Support	Post	Individual Consultant Selection	Open		16,800.00	0.00	Under Implementation	2020-05-31	2020-07-09	2020-07-19		2020-08-09		2020-09-13		2021-03-12	
CS-3-18/20 / Business Development Consultant	IDA / 58790	Component 3: Project Implementation Support	Post	Individual Consultant Selection	Open		16,800.00	0.00	Under Implementation	2020-07-01	2020-07-03	2020-08-19		2020-09-09		2020-10-14		2021-04-12	
CS-3-19/20 / Associate Business Development Consultant	IDA / 58790	Component 3: Project Implementation Support	Post	Individual Consultant Selection	Open		14,400.00	6,947.42	Signed	2020-07-01	2020-07-05	2020-08-19	2020-06-30	2020-09-09	2020-07-06	2020-10-14	2020-07-06	2021-04-12	
EDP/2-1/CS/01 / Consultancy service on conducting export-related research which would benefit specific export-oriented industries or other group of exporters (multiple contracts)	IDA / 58790	Component 2: Export competitiveness enhancement.	Post	Individual Consultant Selection	Open		50,000.00	4,500.00	Completed	2017-11-27	2017-10-12	2018-01-15	2017-11-27	2018-02-05	2017-11-27	2018-03-12	2017-11-27	2018-09-08	2018-02-28
EDP/2-1/CS/1 / Consultancy service on conducting export-related research which would benefit specific export-oriented industries or other group of exporters (multiple contracts)	IDA / 58790	Component 2: Export competitiveness enhancement.	Post	Individual Consultant Selection	Open		50,000.00	4,500.00	Completed	2017-11-27	2017-10-12	2018-01-15	2017-11-27	2018-02-05	2017-11-27	2018-03-12	2017-11-27	2018-09-08	2018-02-28
EDP/2-1/CS/0001 / Consultancy service on conducting export-related research which would benefit specific export-oriented industries or other group of exporters (multiple contracts)	IDA / 58790	Component 2: Export competitiveness enhancement.	Post	Individual Consultant Selection	Open		50,000.00	4,500.00	Completed	2017-11-27	2017-10-12	2018-01-15	2017-11-22	2018-02-05	2017-11-22	2018-03-12	2017-11-27	2018-09-08	2018-02-28
EDP/3/CS/11 / Employment of PIU staff: Procurement assistant	IDA / 58790	Component 3: Project Implementation Support	Post	Individual Consultant Selection	Open		18,000.00	954.49	Terminated	2017-06-18	2018-07-18	2017-08-06	2018-01-12	2017-08-27	2018-01-16	2017-10-01	2018-01-16	2018-03-30	
EDP/1/CS/04 / Short term consultant to conduct assessment on existing export insurance related mongolian laws, rules and regulations jointly with IIO staff	IDA / 58790	Component 1: Development of a new line of export finance products	Post	Individual Consultant Selection	Open		40,000.00	11,000.00	Completed	2018-01-22	2017-12-21	2018-03-12	2018-01-15	2018-04-02	2018-01-22	2018-05-07	2018-01-22	2018-11-03	2018-10-22
EDP/3/CS/2 / Environmental and Social screening consultant (duration of 3 years)	IDA / 58790	Component 3: Project Implementation Support	Post	Individual Consultant Selection	Direct		54,000.00	0.00	Canceled	2018-05-02		2018-05-12		2018-06-02		2018-07-07		2019-01-03	
EDP/3/CS/0002 / Environmental and Social screening consultant (duration of 3 years)	IDA / 58790	Component 3: Project Implementation Support	Post	Individual Consultant Selection	Open		54,000.00	4,500.00	Terminated	2018-05-02	2018-04-04	2018-06-20	2018-05-01	2018-07-11	2018-05-01	2018-08-15	2018-05-02	2019-02-11	
CS-2-22A/20 / Logistics Centers' Development Plan for Agricultural Commodity Exchange to support export of agricultural raw materials	IDA / 58790	Component 2: Export competitiveness enhancement.	Post	Individual Consultant Selection	Open		10,000.00	0.00	Under Implementation	2020-08-30	2020-10-19	2020-10-18		2020-11-08		2020-12-13		2021-03-13	
CS-2-22B/20 / Analysis and Development Plan for Agricultural Commodity Exchange to support export of agricultural raw materials	IDA / 58790	Component 2: Export competitiveness enhancement.	Post	Individual Consultant Selection	Open		10,000.00	0.00	Under Implementation	2020-08-30	2020-10-19	2020-10-14		2020-11-04		2020-12-09		2021-03-09	
CS-2-28/20 / The consultancy to develop an electronic system of Effective Partnership Schemes	IDA / 58790	Component 2: Export competitiveness enhancement.	Post	Direct Selection	Direct		15,000.00	14,999.54	Signed	2020-11-30	2020-12-02	2020-12-10	2020-12-02			2021-02-13	2021-01-07	2022-02-13	

CS-1-2A/20 / Product Development of Export Credit Insurance in Mongolia (international)	IDA / 58790	Component 1: Development of a new line of export finance products	Post	Individual Consultant Selection	Open		40,000.00	40,000.00	Signed	2020-08-20	2020-08-25	2020-10-08	2020-12-31	2020-10-29	2021-03-05	2020-12-03	2021-03-08	2021-02-01
Product Development of Export Credit Insurance in Mongolia (international)																		
CS-1-2B/20 / Product Development of Export Credit Insurance in Mongolia (international)	IDA / 58790	Component 1: Development of a new line of export finance products	Post	Individual Consultant Selection	Open		40,000.00	40,000.00	Signed	2020-08-20	2020-08-25	2020-10-08	2020-12-31	2020-10-29	2021-03-05	2020-12-03	2021-03-08	2021-02-01
CS-3-20/20 / The study on the economic impact assessment of the Free Trade Agreement between Mongolia and Euro Asian Economic Union and the development of National Benchmarking Mechanism for Products and Services	IDA / 58790	Component 2: Export competitiveness enhancement.	Post	Individual Consultant Selection	Open		20,000.00	0.00	Under Implementation	2020-08-20	2020-08-28	2020-10-08		2020-10-29		2020-12-03		2021-03-03
CS-3-26/20 / Legal consultant	IDA / 58790	Component 3: Project Implementation Support	Post	Individual Consultant Selection	Open		18,000.00	18,000.90	Signed	2020-08-20	2020-09-07	2020-10-04	2020-12-28	2020-10-25	2020-12-31	2020-11-29	2021-01-31	2021-11-29
CS-1-2/20 / New Product Development of Export Credit Insurance in Mongolia (international)	IDA / 58790	Component 1: Development of a new line of export finance products	Post	Individual Consultant Selection	Open		40,000.00	0.00	Canceled	2020-03-25		2020-05-13		2020-06-03		2020-07-08		2021-01-04
CS-3-25/20 / The consultancy to strengthen certification services and quality management (international)	IDA / 58790	Component 3: Strengthening Certification Services and Quality Management	Prior	Direct Selection	Direct		2,000,000.00	0.00	Under Review	2020-11-30		2020-12-17				2021-02-20		2023-12-31
CS-4-17/21 / Business Development Consultant	IDA / 58790	Component 3: Project Implementation Support	Post	Individual Consultant Selection	Open		18,000.00	8,105.33	Signed	2021-01-15	2020-07-03	2021-03-05	2020-06-30	2021-03-26	2020-07-06	2021-04-30	2020-07-15	2022-04-30
CS-4-15/21 / Environment and social impact assessment consultant	IDA / 58790	Component 3: Project Implementation Support	Post	Individual Consultant Selection	Open		18,000.00	19,996.72	Signed	2021-01-15	2021-03-03	2021-03-05	2020-12-02	2021-03-26	2020-12-30	2021-04-16	2020-12-30	2022-04-11
CS-4-6/21 / PIU Coordinator	IDA / 58790	Component 3: Project Implementation Support	Prior	Individual Consultant Selection	Open		22,000.00	0.00	Under Implementation	2021-02-09	2021-02-24	2021-03-30	2020-02-14	2021-04-20	2021-05-21	2021-05-25		2022-05-25
CS-4-1/21 / PIU Monitoring and Evaluation Specialist	IDA / 58790	Component 3: Project Implementation Support	Post	Individual Consultant Selection	Open		16,440.00	0.00	Under Implementation	2021-01-15	2021-03-03	2021-03-05		2021-03-26		2021-04-30		2022-04-30
CS-4-29/21 / Export Market Analyst	IDA / 58790	Component 3: Project Implementation Support	Post	Individual Consultant Selection	Open		17,000.00	0.00	Under Implementation	2021-03-03	2021-03-04	2021-04-21		2021-05-12		2021-06-16		2022-06-16
CS-4-38/21 / PIU Financial Management Specialist	IDA / 58790	Component 3: Project Implementation Support	Post	Individual Consultant Selection	Open		15,000.00	0.00	Under Implementation	2021-03-05	2021-03-04	2021-04-23		2021-05-14		2021-06-18		2021-12-31
CS-4-32/21 / National consultant for Export competitiveness for co-handling the overall components 2 and development of relevant TORs	IDA / 58790	Component 3: Project Implementation Support	Post	Direct Selection	Direct		20,000.00	0.00	Under Implementation	2021-03-26	2021-04-05	2021-04-05				2021-06-09		2022-06-30
CS-4-16/21 / Business Development Consultant	IDA / 58790	Component 3: Project Implementation Support	Post	Individual Consultant Selection	Open		20,400.00	0.00	Under Implementation	2021-04-12	2021-04-14	2021-05-31		2021-06-21		2021-07-26		2021-12-31
CS-4-39/21 / Business Development Consultant	IDA / 58790	Component 3: Project Implementation Support	Post	Individual Consultant Selection	Open		20,400.00	0.00	Under Implementation	2021-04-12	2021-04-14	2021-05-31		2021-06-21		2021-07-26		2021-12-31
CS-1-1/21 / International consultant to support Mongolian Re for export credit insurance operation and enhancement	IDA / 58790	Component 1: Development of a new line of export finance products	Post	Individual Consultant Selection	Open		40,000.00	0.00	Pending Implementation	2021-05-17		2021-07-05		2021-07-26		2021-08-30		2022-01-31
CS-2-12/21 / Undertake market intelligence studies for specific market segments like Adventure tourism (for backpacker/over-lander markets, EU market, USA market, Asian markets) and recommend potential tourism products (international)	IDA / 58790	Component 2: Export competitiveness enhancement.	Post	Individual Consultant Selection	Open		45,000.00	0.00	Pending Implementation	2021-05-17		2021-07-05		2021-07-26		2021-08-30		2022-12-30
CS-2-13/21 / Undertake baseline survey on creative industry on art, paintings, hand made products and handicrafts/ intangible heritage products and provide general assistance on how to market the products being developed (international)	IDA / 58790	Component 2: Export competitiveness enhancement.	Post	Individual Consultant Selection	Open		45,000.00	0.00	Pending Implementation	2021-05-17		2021-07-05		2021-07-26		2021-08-30		2022-12-30

CS-2-14/21 / Study on the impact of Mongolia's accession to the Asia-Pacific Trade Agreement on its exports and recommendations on Mongolia's negotiating position for the 5th round of negotiations for the increase and diversification of its exports.	IDA / 58790	Component 2: Export competitiveness enhancement.	Post	Individual Consultant Selection	Open	15,000.00	0.00	Pending Implementation	2021-05-17	2021-07-05	2021-07-26	2021-08-30	2022-04-30	
CS-2-15/21 / Study on the impact on exports of Mongolia's accession to the Comprehensive Regional Partnership Agreement	IDA / 58790	Component 2: Export competitiveness enhancement.	Post	Individual Consultant Selection	Open	15,000.00	0.00	Pending Implementation	2021-05-17	2021-07-05	2021-07-26	2021-08-30	2022-04-30	
CS-2-16/21 / Prepare a draft regulation on anti-dumping and countervailing measures.	IDA / 58790	Component 2: Export competitiveness enhancement.	Post	Individual Consultant Selection	Open	10,000.00	0.00	Pending Implementation	2021-05-17	2021-07-05	2021-07-26	2021-08-30	2021-12-28	
CS-2-17/21 / Study on the impact of the future Economic Partnership Agreement between Mongolia and the Republic of Korea on Mongolian exports, in particular SMEs (international)	IDA / 58790	Component 2: Export competitiveness enhancement.	Post	Individual Consultant Selection	Open	7,000.00	0.00	Pending Implementation	2021-05-17	2021-07-05	2021-07-26	2021-08-30	2021-11-28	
CS-2-22/21 / National consultant to conduct gap analysis of existing all trade legislation and regulation in Mongolia and recommend possible trade and investment policy	IDA / 58790	Component 2: Export competitiveness enhancement.	Post	Individual Consultant Selection	Open	20,000.00	0.00	Pending Implementation	2021-05-17	2021-07-05	2021-07-26	2021-08-30	2021-11-28	
CS-2-23/21 / National consultant to conduct a feasibility study and a needs assessment on e-commerce law and regulation in Mongolia	IDA / 58790	Component 2: Export competitiveness enhancement.	Post	Individual Consultant Selection	Open	20,000.00	0.00	Pending Implementation	2021-05-17	2021-07-05	2021-07-26	2021-08-30	2022-01-31	
CS-2-24/21 / National consultant to develop a manual for SMEs in Mongolia for participating international trade fairs, exhibition, expos, trade shows	IDA / 58790	Component 2: Export competitiveness enhancement.	Post	Individual Consultant Selection	Open	15,000.00	0.00	Pending Implementation	2021-05-17	2021-07-05	2021-07-26	2021-08-30	2021-11-30	
CS-4-46/21 / Legal Consultant (second recruitment)	IDA / 58790	Component 3: Project Implementation Support	Post	Individual Consultant Selection	Open	18,000.00	0.00	Under Implementation	2021-06-20	2021-06-21	2021-08-08	2021-08-29	2021-10-03	2022-10-03

Plan de Passation des Marchés

Projet de Promotion de la Compétitivité de la Chaîne des Valeurs de l'Anacarde (PPCA) FINANCEMENT SUR LE PPF

I. Généralités

1. Information sur le projet:

Pays : Côte d'Ivoire
Emprunteur : Conseil Coton-Anacarde (CCA)
Nom du Projet : Projet de Promotion de la Compétitivité de la Chaîne des Valeurs de l'Anacarde (PPCA)
Numéro du Crédit :
Unité de Gestion du Projet :
Le risque lié au projet : modéré (d'après les seuils proposés. Ce risque sera confirmé après évaluation des capacités en PM de l'unité de gestion du projet)

II. Fournitures, Travaux et Services Assimilés

2.1. Seuils d'examen préalable

Les marchés qui seront soumis à l'examen préalable de la Banque
Nouveaux seuils de revue de la Banque élaborés en décembre 2012 et proposés au Gouvernement le 05 décembre 2012, révisés en juillet 2016 et liés au niveau de risque du projet.

Nature des dépenses	Méthode de passation de marchés	Valeur seuil du marché \$EU	Contrats soumis à examen préalable de l'IDA
1. Travaux (y compris clés en main, Fourniture et montage d'installations et PPP)	AOI	≥ 10,000,000	Tous les contrats de 15.000.000 \$EU et plus
	AON	< 10,000,000	
	Demande de cotation - au moins 3 offres	< 200,000	
	Entente Directe (*)	Pas de seuil	
2. Fournitures, Systèmes d'Informations et Services autres que les services de Consultants	AOI	≥ 1,000,000	Tous les contrats de 4.000.000 \$EU et plus
	AON	< 1,000,000	
	Consultation de Fournisseurs - Au moins 3 offres	< 100,000	
	Consultation de Fournisseurs - Au moins	< 500 000	

	3 offres pour les véhicules et le carburant		
	Entente directe (*)	Pas de seuil	
(*) Le justificatif de toute <u>entente directe</u> doit être transmis avec le PPM			

3. Procédures applicables aux Composantes relatives au Développement Conduit par les Communautés : N/A

4. Référence (si nécessaire) au Manuel opérationnel/de passation de marchés :

5. Autres arrangements spécifiques pour la passation de marchés :
 [y inclus passation anticipée de marchés et financement rétroactif, si applicables] Citer le paragraphe inscrit dans l'Accord de Financement le cas échéant)

6. Marchés et Planning et Méthode de Passation :

1	2	3	4	5	6	7	8	9
Ref. No.	Contract (Description)	Montant Estimatif (en milliers \$EU)	Méthode de passation de marchés	Pré-qualification (oui/non)	Préférence nationale (oui/non)	Examen préalable de la Banque (a priori/a posteriori)	Date prévue pour l'ouverture des offres	Commentaires
F/01	Acquisition de matériels informatiques (ordinateur portable, desktop, disque dur externe, imprimante, serveurs et onduleur) et matériels bureautiques (photocopieuses, scanners, téléphones fixes et mobiles, fax)- DOCKIN STATION pour l'UGP	99	CFN	Non	Non	A posteriori	31 Août 2018	
F/02	Acquisition de 20 motos pour renforcer le dispositif de collecte des données	34	CFN	Non	Non	A posteriori	29 Août 2018	
F/03	Acquisition de véhicules pour l'UGP (3), la DOPA(1) l'ARRE (1) et le CCA(1)	351	CFN	Non	Non	A posteriori	28 Août 2018	
S/TOTAL FOURNITURE		484						

Montant total prévisionnel : 484 \$US

3. Marchés de Services Assimilés

1	2	3	4	5	6	7	8	9
Ref . No.	Contract (Description)	Montan t Estimat if (en milliers \$EU)	Méthode de passation de marchés	Pré- quali ficati on (oui/ non)	Préférer ce national e (oui/non)	Examen préalable de la Banque (a priori/a posteriori)	Date prévue pour l'ouvertur e des offres	Commentaires
S/1	Contrat de location des locaux de l'UGP pour 7 mois	53	Entente directe Avec SCI JAFI	Non	Non	A Posteriori	Mai 2018	Veillez fournir le justificatif de l'entente directe comme demandé par la Banque
S/2	Assurance des 5 véhicules et des 20 motos	34	CFN	Non	Non	A posteriori	16 Août 2018	
S/3	Fourniture de carburant pour les activités (5) véhicules	13	CFN	Non	Non	A posteriori	16 Août 2018	
TOTAL MARCHES DE		100						

SERVICES ASSIMILES		
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Montant total prévisionnel : 100 \$US

III. Sélection de Consultants

3.1. Seuil d'examen préalable

Les marchés qui seront soumis à l'examen préalable de la banque conformément aux

Nouveaux seuils de revue de la Banque élaborés en décembre 2012 et proposés au Gouvernement le 05 décembre 2012, révisés en juillet 2016 et liés au niveau de risque du projet.

:

Nature de dépenses	Méthode de passation de marchés	Valeur seuil du contrat	Contrats soumis à examen préalable
		\$EU	
Consultants Firmes	SFQC1, SFQ2, SMC3, SCBD4,	≥ 300.000	Tout contrat de 2.000.000 \$EU ou plus
	SFQC, SFQ, SMC, SCBD, QC ₅	< 300.000	
	Entente directe (*)	Pas de seuil	
Consultants Individuels	Consultant individuel (AMI)	≥ 100.000	Tout contrat de 400.000 \$ EU ou plus
	Consultant individuel (3 CV)	< 100.000	
	Entente directe (*)	Pas de seuil	
Tous les TDRs, quelle que soit la valeur du contrat, sont soumis à examen préalable.			
(*) <u>Le justificatif de toute sélection par entente directe doit être transmis avec le PPM</u>			

2. Liste restreinte composée entièrement de Consultants Nationaux : La liste restreinte de Consultants pour les services, d'un coût estimatif inférieur à 300 0000 \$ US ou équivalent par contrat, peut être entièrement composée de Consultants nationaux conformément aux dispositions du paragraphe 7.25 du Règlement de Passation de Marchés dans le Cadre du Financement de Projets d'Investissement (FPI) pour Fournitures, Travaux, Services Autres que des Services de Consultants et Services de Consultants - Juillet 2016.

1 SFQC : Sélection Fondée sur la Qualité et le Coût

2 SFQ : Sélection fondée sur la qualité

3 SMC : Sélection au moindre coût

4 SCBD : Sélection dans le cadre d'un budget déterminé

5 QC : Sélection basée sur les Qualifications des Consultants

CI : Consultant Individuel : AMI : Avis à Manifestation d'Intérêt

3. Autres arrangements spécifiques pour la sélection : [y compris passation anticipée de marchés et financement rétroactif, si applicables]

4. Contrats de Consultants avec Méthode de Sélection et Planning

1	2	3	4	5	6	7
Ref. No.	Description du contrat	Montant estimatif (en milliers \$EU)	Méthode de sélection	Examen préalable de la Banque (a priori / a posteriori)	Date prévue pour la soumission des propositions	Commentaires
C/1	Recrutement d'un consultant pour la réalisation des études environnementale et sociale stratégique (EESS) de la zone agro industrielle de KORHOGO	250	QC	A posteriori	17 Avril 2018	Sélection du cabinet en cours L ANO de la Banque sur les TDR a été obtenu/ Ce marché figurait dans la version initiale du PPM
C/2	Recrutement d'un consultant pour la réalisation de l'étude environnementale et sociale stratégique (EESS) de la zone agro industrielle BOUAKE	250	QC	A postérieur	05 Juin 2018	Sélection du cabinet en cours L ANO de la Banque sur les TDR a été obtenu/ Ce marché figurait dans la version initiale du PPM
C/3	Recrutement d'un consultant pour la réalisation de études environnementale et sociale stratégique (EESS) de la zone agro industrielle de BONDOUKOU	250	QC	A postérieur	07 Mai 2018	Sélection du cabinet en cours L ANO de la Banque sur les TDR a été

1	2	3	4	5	6	7
Ref. No.	Description du contrat	Montant estimatif (en milliers \$EU)	Méthode de sélection	Examen préalable de la Banque (a priori / a posteriori)	Date prévue pour la soumission des propositions	Commentaires
						obtenu/ Ce marché figurait dans la version initiale du PPM
C/4	Recrutement de consultants pour la réalisation de l'études environnementale et sociale stratégique (EESS) de la zone agro industrielle de SEGUELA	250	QC	A postérieur	07 Avril 2018	Sélection du cabinet en cours L ANO de la Banque sur les TDR a été obtenu/ Ce marché figurait dans la version initiale du PPM
C/5	Recrutement d'un consultant individuel pour le constat d'impact environnemental et social (CIES) de travaux de 184 km de routes rurales dans les régions du GBEKE, HAMBOL et GONTOUGOU	100	CI	A Postérieur	1^{er} Juin 2018	AMI en cours
C/6	Recrutement d'un consultant individuel pour l'étude d'impact environnemental et social (EIES) de 18 km dans les régions du HAMBOL	50	CI	A Postérieur	1^{er} Juin 2018	AMI en cours
C/7	Recrutement d'un consultant pour l'actualisation de la structure des prix de la commercialisation de la noix brute de cajou en Côte d'Ivoire	50	QC	A Posteriori	11 Juin 2018	Selon le nouveau cadre de passation des marchés de la Banque Mondiale, en sa section VII, le

1	2	3	4	5	6	7
Ref. No.	Description du contrat	Montant estimatif (en milliers \$EU)	Méthode de sélection	Examen préalable de la Banque (a priori / a posteriori)	Date prévue pour la soumission des propositions	Commentaires
						point 7.11, la publication d' un avis à manifestations d'intérêt n'est pas obligatoire
C/8	Recrutement d'un coordonnateur adjoint chargé de l'industrie	21	ED avec M KARIM BERTHE	A priori	31 Juillet 2018	Justificatif en annexe Contrat pour 3 mois
	TOTAL/CONSULTANT	1221				

Montant prévisionnel des consultants : 1221 \$US

TOTAL PREVISIONNEL GENERAL : 1 805 000 \$US

PROCUREMENT PLAN (Textual Part)

Project information: Philippines, Metro Manila Flood Management Project P153814

Project Implementation agency: Department of Public Works and Metro Manila Development Authority

Date of the Procurement Plan: 13 April 2018

Period covered by this Procurement Plan: April 16, 2018 to October 15, 2019

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the **Government Procurement Reform Act (RA9184)**, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions:

1. The procurement is open to all eligible firms from any country;
2. The request for bids/request for proposals document shall require the Bidders/Proposers submitting Bids/Proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting signed contracts, confirming application of, and compliance with, the Bank's Anti-

Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights;

3. Rights for the Bank to review procurement documentation and activities; and

4. An effective complaints mechanism.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Not Applicable

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations: Not Applicable

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (Goods and Work)

Goods: 15%;

Works: is not applicable.

PROCUREMENT PLAN Philippines : Metro Manila Flood Management Project

General Information
 Country: Philippines Bank's Approval Date of the Original Procurement Plan: 2018-04-19
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-05-30
 Project ID: P153814 GPN Date: 2018-03-15
 Project Name: Metro Manila Flood Management Project
 Loan / Credit No: IBRD / 87840, COFN / C1450
 Executing Agency(ies) Metro Manila Development Authority

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
PH-MMDA-CO203-4 / Design and Construction of Warehouse for Solid Waste Management Tools and Equipment with Office and Quarters at Labasan PS. This will be a solid structure where we will store tools and equipment for the implementation of the project.	IBRD / 87840	2. Minimizing Solid Waste in Waterways	Post	Request for Bids	Open - National	Single Stage - One Envelope				480,292.40	0.00	Under Implementation					2021-04-16	2021-04-19	2021-04-21					2021-06-02	2021-07-02		2021-08-06	2022-02-02			
PH-MMDA-23063-CW-RFB / Fabrication of Conveyor, Modification of Existing Conveyor and Civil Works on Staging Area and Perimeter Fence.	IBRD / 87840	2. Minimizing Solid Waste in Waterways	Post	Direct Selection	Direct				National Procurement Document - 1 Envelope process (Non Bank-SPD)	50,000.00	0.00	Under Implementation					2021-04-30	2021-05-11	2021-05-05							2021-06-09	2021-08-08				
PH-MMDA-238497-CW-RFB / Design and Construction of Trash Traps on Selected Sites of Estero Pao and San Juan River and its Tributary	IBRD / 87840	2. Minimizing Solid Waste in Waterways	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	702,300.00	0.00	Pending Implementation					2021-06-18		2021-06-23					2021-08-04	2021-09-03	2021-10-08	2022-04-06				

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PH-MMDA-55579-CO-RFB / Trucks/Loader/Vehicle Package to include garbage compactor truck, rear end loading garbage compactor, garbage bins, hook lift loader truck, fork lift, hook lift container, dump truck, wheel pay loader, service vehicle	IBRD / 87840	2. Minimizing Solid Waste in Waterways	Prior	Request for Bids	Open - International	Single Stage - One Envelope		2,177,788.00	0.00	Canceled					2018-04-23		2018-04-28					2018-06-09		2018-07-09	2018-08-13		2019-02-09	
PH-MMDA-59025-CO-RFQ / Solid Waste Management Tools that will be used for the implementation of community-based management program (buggy, push carts, trolley bins, shovel, rakes, broomsticks, dust pans, plastic bags, gloves, face masks, rubber coats, raincoats)	IBRD / 87840	2. Minimizing Solid Waste in Waterways	Post	Request for Quotations	Open - National	Single Stage - One Envelope		96,154.00	0.00	Canceled							2018-10-06							2018-12-01		2019-05-30		
PH-MMDA-63117-CO-RFQ / Multi-purpose Vehicle (MPV) that will be used for project monitoring, site inspections, filed visits and coordination meetings	IBRD / 87840	4. Project Management and Coordination	Post	Request for Quotations	Open - National	Single Stage - One Envelope		57,692.31	0.00	Canceled							2018-05-30							2018-07-25		2019-01-21		
PH-MMDA-63620-CO-RFB / Truck/Loader package to include garbage compactor truck, rear end loading garbage compactor, garbage bins, hook lift loader truck, fork lift, hook lift container, dump truck and wheel pay loader	IBRD / 87840	2. Minimizing Solid Waste in Waterways	Prior	Request for Bids	Open - International	Single Stage - One Envelope		2,120,096.15	2,095,970.98	Signed			2018-05-25	2018-07-13	2018-05-30	2018-07-16					2018-07-11		2018-08-10	2019-03-28	2018-09-14	2019-04-29	2019-03-13	
PH-MMDA-144289-CO-RFB / Sound Trucks will be utilized as a modern and interactive approach in the community-based education & communications campaign of proper Solid Waste Management at the barangay level as laid out in the MMFMP-Component 2. Two sound trucks will be purchased.	COFN / C1450	2. Minimizing Solid Waste in Waterways	Post	Request for Bids	Open - National	Single Stage - One Envelope		214,384.00	223,435.91	Signed			2019-11-15	2019-11-20	2019-11-20						2020-01-01	2019-12-11	2020-01-31	2020-03-30	2020-03-06	2020-11-06	2020-09-02	
PH-MMDA-144305-CO-RFB / Mobile Material Recovery Facilities (MMRF) are trucks operated by the MMDA-SWMO that will roam around different barangays involved in MMFMP-Component 2 and collect recyclable materials in exchange of basic necessities. Three trucks will be purchased.	COFN / C1450	2. Minimizing Solid Waste in Waterways	Post	Request for Bids	Open - National	Single Stage - One Envelope		178,602.21	177,071.22	Signed			2019-11-15	2019-11-20	2019-11-20						2020-01-01	2019-12-11	2020-01-31	2019-12-26	2020-03-06	2019-12-27	2020-09-02	

PH-MMDA-122170-CS-INDV-1 / The Project Manager shall oversee and manage the overall day-to-day technical, administrative, and document control in MMDA's Project Management Office (PMO).	COFN / C1450	4. Project Management and Coordination	Post	Individual Consultant Selection	Open	101,923.00	23,943.97	Signed	2019-05-28	2019-05-28	2019-07-16	2019-12-11	2019-08-06	2020-01-23	2019-09-10	2020-03-13	2020-03-08	
PH-MMDA-110488-CS-INDV-1 / The Project Officer shall serve as the substitute of the Project Manager to oversee and manage the overall technical, administrative, and document control of the project in consultation with the MMDA Project Management Office (PMO).	COFN / C1450	4. Project Management and Coordination	Post	Individual Consultant Selection	Open	86,634.62	20,365.38	Signed	2019-07-30	2019-07-30	2019-09-17	2019-09-09	2019-10-08	2019-09-13	2019-11-12	2019-12-23	2020-05-10	
PH-MMDA-110487-CS-INDV-1 / The Procurement Specialist shall manage the overall procurement activity of the project in consultation with the MMDA Project Management Office (PMO).	COFN / C1450	4. Project Management and Coordination	Post	Individual Consultant Selection	Open	86,634.62	20,365.38	Completed	2019-04-29	2019-04-29	2019-06-17	2019-09-18	2019-07-08	2019-09-23	2019-08-12	2019-11-25	2020-02-08	2020-10-14
PH-MMDA-119346-CS-INDV-1 / The Finance Management Specialist shall oversee and manage the overall financial management aspect including technical, administrative, and document controls of the project in consultation with the MMDA Project Management Office (PMO).	COFN / C1450	4. Project Management and Coordination	Post	Individual Consultant Selection	Open	86,634.62	20,365.38	Signed	2019-04-29	2019-04-29	2019-06-17	2019-10-23	2019-07-08	2019-10-28	2019-08-12	2019-11-13	2020-02-08	
PH-MMDA-148143-CS-INDV / Additional Community Development Specialist (CDS) who shall be responsible for coordinating and monitoring the community development aspects of Component 2 of MMFMP. The CDS shall support the Project Management Office and Solid Waste Management Office.	COFN / C1450	2. Minimizing Solid Waste in Waterways	Post	Individual Consultant Selection	Open	65,000.00	16,114.71	Signed	2019-12-02	2019-12-02	2020-01-20	2020-09-21	2020-02-10	2020-09-30	2020-03-16	2020-10-07	2020-09-12	
PH-MMDA-122171-CS-INDV-1 / The Community Development Specialist (CDS) shall be responsible for coordinating and monitoring the community development aspects of the Component 2 of MMFMP.	COFN / C1450	4. Project Management and Coordination	Post	Individual Consultant Selection	Open	66,250.00	0.00	Canceled	2019-06-20	2019-06-20	2019-08-08		2019-08-29		2019-10-03		2020-03-31	
PH-MMDA-205051-CS-INDV / The Procurement Specialist shall manage the overall procurement activity of the project in consultation with the MMDA Project Management Office (PMO)	COFN / C1450	4. Project Management and Coordination	Post	Individual Consultant Selection	Open	60,480.76	0.00	Under implementation	2020-11-17	2020-11-17	2021-01-05		2021-01-26		2021-03-02		2021-08-29	
PH-MMDA-CO41-2 / Project Management Office Operations – (Manpower – PMO Consultants Remuneration)	IBRD / 87840	4. Project Management and Coordination	Post	Individual Consultant Selection	Open	125,673.08	0.00	Pending Implementation	2020-01-01		2020-02-19		2020-03-11		2020-04-15		2020-10-12	
PH-MMDA-122171-INDV-2 / The Community Development Specialist (CDS) shall be responsible for coordinating and monitoring the community development aspects of the Component 2 of MMFMP.	COFN / C1450	4. Project Management and Coordination	Post	Individual Consultant Selection	Open	66,250.00	0.00	Under implementation	2019-11-30	2020-11-30	2020-01-18	2020-11-18	2020-02-08	2020-11-23	2020-03-14		2020-09-10	
PH-MMDA-216929-CS-INDV / Individual Consultancy Services/Monitoring & Evaluation (M&E) Specialist	IBRD / 87840	4. Project Management and Coordination	Post	Individual Consultant Selection	Open	61,837.50	0.00	Under implementation	2021-01-04	2021-01-04	2021-02-22	2021-03-01	2021-03-15	2021-03-12	2021-04-19		2021-10-16	
PH-MMDA / Individual Consultancy Services/PMO Internal Midterm Assessment Consultant	IBRD / 87840	4. Project Management and Coordination	Post	Individual Consultant Selection	Open	3,557.69	0.00	Canceled	2021-01-04	2021-01-04	2021-02-22		2021-03-15		2021-04-19		2021-10-16	
PH-MMDA-220061-CS-INDV / Individual Consultancy Services/PMO Internal Midterm Assessment Consultant	IBRD / 87840	4. Project Management and Coordination	Post	Individual Consultant Selection	Direct	3,557.69	0.00	Under Implementation	2021-01-04	2021-01-04	2021-01-14	2021-02-19	2021-02-04	2021-02-19	2021-03-11		2021-09-07	
PH-MMDA-229420-CS-INDV / The overall function covers maintaining and facilitating positive relationships between the public and other organizations often using media outlets.	IBRD / 87840	4. Project Management and Coordination	Post	Individual Consultant Selection	Open	1,300.00	0.00	Under Implementation	2021-04-16	2021-04-19	2021-06-04		2021-06-25		2021-07-30		2022-07-30	

Sample Procurement Plan

I. General

1. **Bank's approval Date of the procurement Plan** *Original: February 24, 2017*
2. **Date of General Procurement Notice:** *To Be Published*
3. **Period covered by this procurement plan:** *August 2017 to February 2019*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

Type of Procurement	Prior Review Threshold (>=US million)
<i>Works (including turnkey, supply and installation of plant and equipment, and Public Private Partnership (PPP)</i>	<i>5</i>
<i>Goods, information technology and non-consulting services</i>	<i>1.5</i>

2. **Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph 3.17 of the Guidelines:** *Not Applicable.*
4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual Issued by the Ministry of Water, Irrigation and Electricity, August 2017.*
5. **Any Other Special Procurement Arrangements:** Not Applicable.

Summary of the Procurement Packages planned during the first 18 months after project effectiveness

1	2	3	4	5	6	7

July 9, 2010

Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
1	Summary of the ICB (Works)	32	2	To be Determined	Prior	
2	Summary of the ICB (Goods)	10.2	6	To be Determined	Prior	
3	Summary of the NCB (Works)	19.4	5	No	Post	
4	Summary of the NCB (Goods)	0.28	1	No	Post	

III. Selection of Consultants

1. Prior Review Threshold: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

2.

Type of Procurement	Prior Review Threshold (>=US million)
<i>Consultants: firms</i>	0.5
<i>Consultants: Individuals</i>	0.2

2. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. Any Other Special Selection Arrangements: *Not Applicable.*

4. Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
1	Summary of number of	3.5	3	Prior	

July 9, 2010

	contracts that will be let under QCBS				
2	Summary of number of contracts that will be let under QCBS	<i>11.8</i>	<i>14</i>	<i>Post</i>	
3	Summary of number of contracts that will be let under other methods	<i>10.1</i>	<i>31</i>	<i>Post</i>	<i>CQS/IC</i>

PROCUREMENT PLAN Ethiopia : Second Ethiopia Urban Water Supply and Sanitation Project

General Information
 Country: Ethiopia Bank's Approval Date of the Original Procurement Plan: 2018-01-15
 Revised Plan Date(s): (comma delineated, leave blank if none) 2021-05-31
 CPN Date: 2018-02-02
 Project ID: P156423
 Project Name: Second Ethiopia Urban Water Supply and Sanitation Project
 Loan / Credit No: IDA / 60070, IDA / 60080
 Executing Agency(ies): Ministry of Water Irrigation and Electricity, WSS Program Management Unit

Active Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH/RIA	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Invitation		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Mid Evaluation Report and Recommendation for Award		Signed Contract		Contract Commence	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
ET-MNWE-14313-CW-408 / Construction of public and communal toilet for Asema town by Asema Water Supply and Sewerage Authority	IDA / 60070	Component 2 Sanitation and water supply services improvement in secondary cities	Fast	Direct Selection	Direct					418,378.00	0.00	Pending implementation					2019-11-28	2019-12-03											2019-01-07	2019-01-07
ET-MNWE-14313-CW-408 / Construction of public and communal toilet for Asema town by Asema Water Supply and Sewerage Authority	IDA / 60070	Component 2 Sanitation and water supply services improvement in secondary cities	Fast	Request for Bids	Open - National	Single Stage - One Envelope				2,000,000.00	0.00	Pending implementation					2019-11-20	2019-11-25					2019-12-25	2020-01-24					2020-04-28	2020-04-28
ET-MNWE-14302-CW-408 / Construction of public and communal toilet for Bahirdar town by Bahirdar town Water Supply Project	IDA / 60070	Component 2 Sanitation and water supply services improvement in secondary cities	Fast	Request for Bids	Open - National	Single Stage - One Envelope				1,626,000.00	0.00	Pending implementation					2019-11-27	2019-12-02					2020-01-03	2020-01-31					2020-01-06	2021-01-30
ET-MNWE-14307-CW-408 / Construction of public and communal toilet for Adama Town by Adama Town Water Management Project	IDA / 60070	Component 2 Sanitation and water supply services improvement in secondary cities	Fast	Request for Bids	Open - National	Single Stage - One Envelope				1,002,000.00	0.00	Pending implementation					2019-11-28	2019-12-03					2020-01-03	2020-03-01					2020-01-07	2021-01-31
ET-MNWE-14309-CW-408 / Construction of public and communal toilet for Dire Dawa Town by Dire Dawa Town Water Supply and Sewerage Enterprise	IDA / 60070	Component 2 Sanitation and water supply services improvement in secondary cities	Fast	Request for Bids	Open - National	Single Stage - One Envelope				1,182,000.00	0.00	Pending implementation					2019-11-28	2019-12-03					2020-01-02	2020-02-01					2020-01-07	2021-01-31
ET-MNWE-14317A-CW-408 / Construction of public and communal toilet for Haxasa Town by Haxasa Town Water supply and sewerage service	IDA / 60070	Component 2 Sanitation and water supply services improvement in secondary cities	Fast	Request for Bids	Open - National	Single Stage - One Envelope				1,416,000.00	0.00	Pending implementation					2019-11-28	2019-12-03					2020-01-03	2020-03-01					2020-01-07	2021-01-31
ET-MNWE-14315-CW-408 / Construction of public and communal toilet for Dessalegn town by Water Supply and Sewerage Authority	IDA / 60070	Component 2 Sanitation and water supply services improvement in secondary cities	Fast	Request for Bids	Open - National	Single Stage - One Envelope				2,000,000.00	0.00	Pending implementation					2019-11-20	2019-11-25					2019-12-23	2020-01-24					2020-02-28	2020-04-26
ET-MNWE-14310-CW-408 / Construction of public and communal toilet for Deghabur town by Deghabur Water Supply and Sewerage Enterprise	IDA / 60070	Component 2 Sanitation and water supply services improvement in secondary cities	Fast	Request for Bids	Open - National	Single Stage - One Envelope				2,000,000.00	0.00	Pending implementation					2019-11-20	2019-11-25					2019-12-23	2020-01-24					2020-04-28	2020-04-28
ET-MNWE-14312-CW-408 / Construction of public and communal toilet for Sida town by Sida Water Supply and Sewerage Authority	IDA / 60070	Component 2 Sanitation and water supply services improvement in secondary cities	Fast	Request for Bids	Open - National	Single Stage - One Envelope				2,000,000.00	0.00	Pending implementation					2019-11-28	2019-12-03					2020-01-02	2020-03-01					2020-01-07	2020-04-03
ET-MNWE-14299-CW-408 / Construction of Public and Communal Toilet for Bahdar and Haxasa Towns by water development commission	IDA / 60070	Component 2 Sanitation and water supply services improvement in secondary cities	Fast	Request for Bids	Open - International	Single Stage - One Envelope				8,610,620.78	0.00	Cancelled					2019-11-25	2019-12-30					2020-01-10	2020-03-11					2020-01-15	2021-11-06
ET-MNWE-14321-CW-408 / Construction of public and communal toilet for Semra town by Semra Water Supply and Sewerage Authority	IDA / 60070	Component 2 Sanitation and water supply services improvement in secondary cities	Fast	Request for Bids	Open - National	Single Stage - One Envelope				2,000,000.00	0.00	Pending implementation					2019-11-20	2019-11-25					2019-12-23	2020-01-24					2020-04-28	2020-04-28
ET-MNWE-14317-CW-408 / Construction of public and communal toilet for Debelaitan town by Debelaitan Water Supply and Sewerage Authority	IDA / 60070	Component 2 Sanitation and water supply services improvement in secondary cities	Fast	Request for Bids	Open - National	Single Stage - One Envelope				2,000,000.00	0.00	Pending implementation					2019-11-28	2019-12-03					2020-01-03	2020-03-01					2020-01-07	2020-04-03
ET-MNWE-14310-CW-408 / Construction of public and communal toilet for Axalia Town by Axalia Water Supply and Sewerage Enterprise	IDA / 60070	Component 2 Sanitation and water supply services improvement in secondary cities	Fast	Request for Bids	Open - National	Single Stage - One Envelope				2,000,000.00	0.00	Pending implementation					2019-11-20	2019-11-25					2019-12-23	2020-01-24					2020-04-28	2020-04-28
ET-MNWE-14322-CW-408 / Construction of public and communal toilet for Adigoo town by Adigoo Water Supply and Sewerage service	IDA / 60070	Component 2 Sanitation and water supply services improvement in secondary cities	Fast	Request for Bids	Open - National	Single Stage - One Envelope				2,000,000.00	490,071.10	Signed					2019-11-20	2020-01-11	2019-11-25				2019-12-23	2020-04-28	2020-01-24	2020-05-12	2020-01-28	2020-06-30	2020-04-26	2020-04-26
ET-MNWE-14328-CW-408 / Construction of public and communal toilet for Tighe town by Tighe Water Supply and Sewerage Enterprise	IDA / 60070	Component 2 Sanitation and water supply services improvement in secondary cities	Fast	Request for Bids	Open - National	Single Stage - One Envelope				2,000,000.00	0.00	Pending implementation					2019-11-20	2019-11-25					2019-12-23	2020-01-24					2020-04-28	2020-04-28
ET-MNWE-14301-CW-408 / Construction of public and communal toilet for Bahilla town by Bahilla Water Supply and Sewerage Authority	IDA / 60070	Component 2 Sanitation and water supply services improvement in secondary cities	Fast	Request for Bids	Open - National	Single Stage - One Envelope				2,000,000.00	0.00	Pending implementation					2019-11-28	2019-12-03					2020-01-14	2020-02-13					2020-01-19	2020-04-15
ET-MNWE-14327-CW-408 / Construction of public and communal toilet for Nakemur town by Nakemur Water supply and Sewerage Enterprise	IDA / 60070	Component 2 Sanitation and water supply services improvement in secondary cities	Fast	Request for Bids	Open - National	Single Stage - One Envelope				2,000,000.00	0.00	Pending implementation					2019-11-20	2019-11-25					2019-12-23	2020-01-24					2020-04-28	2020-04-28
ET-MNWE-14319-CW-408 / Construction of public and communal toilet for Gambella town by Gambella Water Supply and Sewerage Authority	IDA / 60070	Component 2 Sanitation and water supply services improvement in secondary cities	Fast	Request for Bids	Open - National	Single Stage - One Envelope				2,000,000.00	0.00	Pending implementation					2019-11-20	2019-12-05					2020-01-02	2020-02-01					2020-01-07	2020-04-01
ET-MNWE-14347A-CW-408 / Construction of public and communal toilet for Jima town by Jima Water Supply and Sewerage Authority	IDA / 60070	Component 2 Sanitation and water supply services improvement in secondary cities	Fast	Request for Bids	Open - National	Single Stage - One Envelope				2,000,000.00	0.00	Pending implementation					2019-11-20	2019-11-25					2019-12-23	2020-01-24					2020-04-28	2020-04-28
ET-MNWE-14324-CW-408 / Construction of public and communal toilet for Hara town by Hara Water Supply and Sewerage Authority	IDA / 60070	Component 2 Sanitation and water supply services improvement in secondary cities	Fast	Request for Bids	Open - National	Single Stage - One Envelope				2,000,000.00	0.00	Under implementation					2019-11-20	2020-01-20	2019-11-25				2019-12-23	2020-01-24					2020-04-28	2020-04-28
ET-MNWE-14311-CW-408 / Construction of public and communal toilet for Adama town by Adama Water Supply and Sewerage Authority	IDA / 60070	Component 2 Sanitation and water supply services improvement in secondary cities	Fast	Request for Bids	Open - National	Single Stage - One Envelope				2,000,000.00	0.00	Pending implementation					2019-11-20	2019-11-25					2019-12-23	2020-01-24					2020-04-28	2020-04-28
ET-MNWE-14338-CW-408 / Construction of public and communal toilet for Gondar town by Gondar Water Supply and Sewerage Authority	IDA / 60070	Component 2 Sanitation and water supply services improvement in secondary cities	Fast	Request for Bids	Open - National	Single Stage - One Envelope				2,000,000.00	0.00	Pending implementation					2019-11-20	2019-11-25					2019-12-23	2020-01-24					2020-04-28	2020-04-28

ET-MOWE-7188-C1-QCBS / Consultancy Service for preparation of Business plan for Adams, Anala and Shababane towns in Central Water Mineral and Energy Bureau	DA / 60070	Component 2 Sanitation and water supply services improvement in secondary cities	Post	Quality And Cost-Based Selection	Open - National	110,000.00	0.00	Cancelled	2018-10-05	2018-10-26	2018-12-09									2019-01-06	2019-02-01	2019-03-12	2019-04-16	2019-06-14		
ET-MOWE-7192-C1-QCBS / Selection and employment of consultant for Consultancy service for preparation of business plan and BMR	DA / 60070	Component 2 Sanitation and water supply services improvement in secondary cities	Post	Quality And Cost-Based Selection	Open - National	130,000.00	0.00	Pending implementation	2018-11-15	2018-12-06	2019-01-19									2019-02-16	2019-03-18	2019-04-22	2019-05-27	2019-09-24		
ET-MOWE-7187-C1-QCBS / Selection and employment of consultant for financial assessment and management interventions for Cahembu, Semera and Anala towns by MWEE	DA / 60070	Component 3 Sanitation and water supply services improvement in secondary cities	Post	Quality And Cost-Based Selection	Open - National	110,000.00	0.00	Cancelled	2018-09-27	2018-10-18	2018-12-01									2018-12-21	2019-01-26	2019-03-04	2019-04-08	2019-10-05		
ET-MOWE-8448-C1-QCBS / Consultancy Service for Preparation of Urban Water Supply Study and Design Criteria	DA / 60080	Component 2 Sanitation and water supply services improvement in secondary cities	Prior	Quality And Cost-Based Selection	Open - International	140,000.00	0.00	Under implementation	2018-11-10	2018-12-01	2018-12-21	2019-02-14	2019-02-03	2019-11-27						2019-08-01	2019-08-02	2019-08-09	2019-08-07	2019-08-11	2020-06-10	
ET-MOWE-7186-C1-QCBS / Consultancy Service for preparation of Business plan for Six One town by the Diredawa town water utility	DA / 60070	Component 2 Sanitation and water supply services improvement in secondary cities	Post	Quality And Cost-Based Selection	Open - National	50,000.00	0.00	Under implementation	2018-11-20	2019-09-04	2018-12-11									2019-02-21	2019-02-21	2019-04-27	2019-06-01	2019-09-29		
ET-MOWE-7189-C1-QCBS / Selection and Employment of Consultant for Development of Billing and Accounting System, Customer Care, HR management and and capacity Building for Dargahar and Region Water Resource Development Bureau	DA / 60070	Component 3 Project management & institutional strengthening	Post	Quality And Cost-Based Selection	Open - National	51,000.00	0.00	Cancelled	2018-11-15	2018-12-06	2019-01-19									2019-02-16	2019-03-18	2019-04-22	2019-05-27	2019-11-23		
ET-MOWE-7190-C1-QCBS / Selection and Employment of Consultant for Development of Billing and Accounting System, Customer Care, HR management and and capacity Building for Adagra and Mafaka towns by Tigray Region Water Bureau	DA / 60070	Component 3 Project management & institutional strengthening	Post	Quality And Cost-Based Selection	Open - National	51,000.00	0.00	Cancelled	2018-11-15	2018-12-06	2019-01-19									2019-02-16	2019-03-18	2019-04-22	2019-05-27	2019-11-23		
ET-MOWE-7189-C1-QCBS / Selection and Employment of Consultant for Development of Billing and Accounting System, Customer Care, HR management and and capacity Building for Adagra, Goshu, and Analekha towns by Amhara Water Bureau	DA / 60070	Component 3 Project management & institutional strengthening	Post	Quality And Cost-Based Selection	Open - National	78,000.00	0.00	Cancelled	2018-11-15	2018-12-06	2019-01-19									2019-02-16	2019-03-18	2019-04-22	2019-05-27	2019-11-23		
ET-MOWE-7187-C1-QCBS / Selection and Employment of Consultant for Development of Billing and Accounting System, Customer Care, HR management, network management and and capacity Building for Cahembu, Semera, and Anala towns by MWEE	DA / 60070	Component 3 Project management & institutional strengthening	Post	Quality And Cost-Based Selection	Open - National	78,000.00	0.00	Cancelled	2018-11-15	2018-12-06	2019-01-19									2019-02-16	2019-03-18	2019-04-22	2019-05-27	2019-11-23		
ET-MOWE-7182-C1-QCBS / Selection and Employment of Consultant for Development of Billing and Accounting System, Customer Care, HR management and and capacity Building for Nekemte and Jirra towns by Oromia WRB	DA / 60070	Component 3 Project management & institutional strengthening	Post	Quality And Cost-Based Selection	Open - National	78,000.00	0.00	Cancelled	2018-11-15	2018-12-06	2019-01-19									2019-02-16	2019-03-18	2019-04-22	2019-05-27	2019-11-23		
ET-MOWE-7183-C1-QCBS / Selection and Employment of Consultant for Development of Billing and Accounting System, Customer Care, HR management and and capacity Building for Nekemte, Sedu, and Adenakha towns by SNNPR Water Bureau	DA / 60070	Component 3 Project management & institutional strengthening	Post	Quality And Cost-Based Selection	Open - National	78,000.00	0.00	Cancelled	2018-11-14	2018-12-01	2019-01-18									2019-02-15	2019-03-17	2019-04-21	2019-05-26	2019-11-22		
ET-MOWE-7188-C1-INDV / Selection and Employment of Consultant for Development of Billing and Accounting System, Customer Care, HR management and Capacity Building for Adams, Anala, Bishoffo and Shababane towns in Oromia WRB	DA / 60070	Component 3 Project management & institutional strengthening	Post	Quality And Cost-Based Selection	Open - National	78,000.00	0.00	Cancelled	2018-11-15	2018-12-06	2019-01-19									2019-02-16	2019-03-18	2019-04-22	2019-05-27	2019-11-23		
ET-MOWE-7189-C1-QCBS / Selection and Employment of Consultant for Development of Billing and Accounting System, Customer Care, HR management and and capacity Building for Harar town by Harar WRB	DA / 60070	Component 3 Project management & institutional strengthening	Post	Quality And Cost-Based Selection	Open - National	71,000.00	0.00	Cancelled	2018-11-15	2018-12-06	2019-01-19									2019-02-16	2019-03-18	2019-04-22	2019-05-27	2019-08-25		
ET-MOWE-7191-C1-QCBS / Selection and Employment of Consultant for Development of Billing and Accounting System, Customer Care, HR management and and capacity Building for Diredawa town, WSS by Diredawa town WSS	DA / 60070	Component 3 Project management & institutional strengthening	Post	Quality And Cost-Based Selection	Open - National	100,000.00	0.00	Cancelled	2018-11-15	2018-12-06	2019-01-19									2019-02-16	2019-03-18	2019-04-22	2019-05-27	2019-08-25		
ET-MOWE-7190-CC-QCBS / Consultancy Service for Design and implementation of an Integrated Management Information System for Urban Water Utilities in Ethiopia, by Water Development Commission	DA / 60070	Component 2 Sanitation and water supply services improvement in secondary cities	Prior	Quality And Cost-Based Selection	Open - International	4,967,241.00	0.00	Under implementation	2019-08-20	2019-09-16	2019-09-18	2019-11-07	2019-10-24	2020-01-07						2019-12-01	2020-06-26	2020-01-04	2020-11-17	2020-02-08	2020-01-14	2021-09-05
ET-MOWE-14910-C1-QCBS / Consultancy service on the infrastructure supervision of PMR Road bridge management for Adams, Bahardir, Nekemte, Diredawa, and Adenakha Towns by Water Development Commission	DA / 60070	Component 2 Sanitation and water supply services improvement in secondary cities	Prior	Quality And Cost-Based Selection	Open - International	1,400,000.00	0.00	Under implementation	2019-11-21	2020-06-12	2019-12-12	2020-07-14	2020-01-25	2021-04-27						2020-02-24	2020-03-25	2020-04-29	2020-06-03	2022-01-24		
ET-MOWE-143194-C1-QCBS / Selection and Employment of Independent procurement Agent service for implementation of the 2019-2021 4th to 7th round of Urban Water and Sanitation Project II (USP2-II) by Water Development Commission	DA / 60070	Component 2 Sanitation and water supply services improvement in secondary cities	Prior	Quality And Cost-Based Selection	Open - National	300,000.00	243,328.50	Signed	2019-12-25	2020-01-01	2020-01-08	2020-01-27	2020-01-08	2020-01-12						2020-04-07	2020-07-14	2020-05-07	2020-11-08	2021-04-22	2021-06-04	2022-02-08

ET-MNWE-12176-C3-QCBS / Consultancy service for preparation of business plan and NRW Reduction strategic plan and implementation for Adams, Aelia, Dushanmen, Isfahana, Juba and Bishofu towns Water supply and Sewerage authorities by Crimea Region Water Bureau.	QIA / 60070	Component 2: Sanitation and water supply services - improvement in secondary cities	Water	Quality And Cost-Based Selection	Open - International		1,205,583.00	0.00	Under implementation	2020-01-23	2020-03-13	2020-03-13	2020-06-08	2020-03-28	2020-04-25	2020-05-25	2020-06-29	2020-08-03	2022-01-25
ET-MNWE-12177-C3-QCBS / Consultancy service for preparation of business plan and NRW Reduction strategic plan and implementation for Gid, Gander, Dava and Dushanmen towns Water supply and Sewerage authorities by Arhabs Region Water Bureau.	QIA / 60070	Component 2: Sanitation and water supply services - improvement in secondary cities	Water	Quality And Cost-Based Selection	Open - International		2,512,791.00	0.00	Under implementation	2020-01-23	2020-03-13	2020-03-13	2020-05-28	2020-03-28	2020-04-25	2020-05-25	2020-06-29	2020-08-03	2021-11-26
ET-MNWE-12196-C3-QCBS / Consultancy service for preparation of business plan and NRW Reduction strategic plan and implementation for Gantella, Semra and Aema towns Water supply and Sewerage authorities by Water Development Commission	QIA / 60070	Component 2: Sanitation and water supply services - improvement in secondary cities	Water	Quality And Cost-Based Selection	Open - International		2,258,376.00	0.00	Under implementation	2020-01-23	2021-02-16	2020-03-13	2021-04-07	2020-03-28	2020-04-25	2020-05-25	2020-06-29	2020-08-03	2021-09-27
ET-MNWE-77756-C3-QCBS / Consultancy service for preparation of business plan and NRW Reduction strategic plan and implementation for Gid and Dushanmen towns Water supply and Sewerage authorities by Crimea Region Water Bureau.	QIA / 60070	Component 2: Sanitation and water supply services - improvement in secondary cities	Water	Quality And Cost-Based Selection	Open - National		110,000.00	0.00	Cancelled	2018-11-15	2018-09-04	2018-12-08		2019-01-19	2019-02-16	2019-03-18	2019-04-22	2019-05-27	2019-09-24
ET-MNWE-77754-C3-QCBS / Consultancy service for preparation of business plan and NRW Reduction strategic plan and implementation for A.Melch, Gid and Isfahana towns Water supply and Sewerage authorities by SMWR Region Water Bureau.	QIA / 60070	Component 2: Sanitation and water supply services - improvement in secondary cities	Water	Quality And Cost-Based Selection	Open - National		130,000.00	0.00	Cancelled	2018-11-14	2018-09-04	2018-12-05		2019-01-18	2019-03-15	2019-03-17	2019-04-21	2019-05-26	2019-09-23
ET-MNWE-71933-C3-QCBS / Selection and employment of consultant for preparation of Reduction strategic plan and implementation mechanisms, Melch and Adige towns by Tjara Region Water Bureau.	QIA / 60070	Component 2: Sanitation and water supply services - improvement in secondary cities	Water	Quality And Cost-Based Selection	Open - National		110,000.00	0.00	Cancelled	2018-11-30	2019-09-04	2018-12-21		2019-02-03	2019-03-01	2019-04-02	2019-05-07	2019-06-11	2019-10-09
ET-MNWE-77753-C3-QCBS / Consultancy service for preparation of business plan and NRW Reduction strategic plan and implementation for Gantella, Semra and Aema towns Water supply and Sewerage authorities by Ministry of Water Irrigation and Electricity	QIA / 60070	Component 2: Sanitation and water supply services - improvement in secondary cities	Water	Quality And Cost-Based Selection	Open - National		130,000.00	0.00	Cancelled	2018-11-29	2019-09-04	2018-12-20		2019-02-02	2019-03-02	2019-04-01	2019-05-06	2019-06-10	2019-10-08
ET-MNWE-10164-C3-QCBS / Selection and employment of consultant for preparation of business plan and NRW Reduction strategic plan and implementation mechanisms for Dushanmen, Isfahana, Juba and Bishofu towns by Crimea WMB	QIA / 60070	Component 2: Sanitation and water supply services - improvement in secondary cities	Water	Quality And Cost-Based Selection	Open - National		200,000.00	0.00	Cancelled	2019-04-10	2019-09-04	2019-05-01		2019-06-14	2019-07-12	2019-08-11	2019-09-15	2019-10-20	2020-04-17
ET-MNWE-71921-C3-QCBS / Selection and employment of consultant for preparation of business plan and NRW Reduction strategic plan and implementation mechanisms for Adams, Aelia, Dushanmen and Bishofu towns by Crimea WMB	QIA / 60070	Component 2: Sanitation and water supply services - improvement in secondary cities	Water	Quality And Cost-Based Selection	Open - National		150,000.00	0.00	Cancelled	2018-11-22	2019-09-04	2018-12-13		2019-01-26	2019-02-23	2019-03-25	2019-04-29	2019-06-03	2019-11-30
ET-MNWE-77757-C3-QCBS / Consultancy service for preparation of business plan and NRW Reduction strategic plan and implementation mechanisms for Harar town Water supply and Sewerage authorities by Harar town Water supply and Sewerage authorities	QIA / 60070	Component 2: Sanitation and water supply services - improvement in secondary cities	Water	Quality And Cost-Based Selection	Open - National		60,000.00	0.00	Cancelled	2018-11-30	2019-09-04	2018-12-21		2019-02-03	2019-03-03	2019-04-02	2019-05-07	2019-06-11	2019-10-08
ET-MNWE-71919-C3-QCBS / Selection and employment of consultant for preparation of business plan and NRW Reduction strategic plan and implementation mechanisms for Jereza and Isfahana towns by Crimea WMB	QIA / 60070	Component 3: Project management & institutional strengthening	Water	Quality And Cost-Based Selection	Open - National		110,000.00	0.00	Cancelled	2018-11-30	2019-09-04	2018-12-21		2019-02-03	2019-03-03	2019-04-02	2019-05-07	2019-06-11	2019-12-08
ET-MNWE-77761-C3-QCBS / Consultancy service for preparation of business plan and NRW Reduction strategic plan and implementation for Gantella, Dava, Dushanmen and Bishofu towns Water supply and Sewerage authorities by Arhabs Region Water Bureau.	QIA / 60070	Component 2: Sanitation and water supply services - improvement in secondary cities	Water	Quality And Cost-Based Selection	Open - National		150,000.00	0.00	Cancelled	2018-11-15	2019-09-04	2018-12-08		2019-01-19	2019-02-16	2019-03-18	2019-04-22	2019-05-27	2019-09-24
ET-MNWE-12196-C3-QCBS / Consultancy service for preparation of business plan and NRW Reduction strategic plan and implementation for Gid and Dushanmen towns Water supply and Sewerage authorities by Crimea Region Water Bureau.	QIA / 60070	Component 2: Sanitation and water supply services - improvement in secondary cities	Water	Quality And Cost-Based Selection	Open - International		1,205,583.00	0.00	Under implementation	2020-02-19	2020-07-13	2020-03-11		2020-04-24	2020-05-22	2020-06-21	2020-07-26	2020-08-30	2021-08-30
ET-MNWE-12176-C3-QCBS / Consultancy service for preparation of business plan and NRW Reduction strategic plan and implementation for Gantella, Semra and Aema towns Water supply and Sewerage authorities by Water Development Commission	QIA / 60070	Component 2: Sanitation and water supply services - improvement in secondary cities	Water	Quality And Cost-Based Selection	Open - International		1,700,000.00	0.00	Under implementation	2020-02-20	2020-03-10	2020-03-12		2020-04-24	2020-05-23	2020-06-22	2020-07-27	2020-08-31	2021-10-29
ET-MNWE-12193-C3-QCBS / Consultancy service for preparation of business plan and NRW Reduction strategic plan and implementation for Adige and Melch towns Water supply and Sewerage authorities by Tjara Region Water Bureau.	QIA / 60070	Component 2: Sanitation and water supply services - improvement in secondary cities	Water	Quality And Cost-Based Selection	Open - International		1,500,000.00	0.00	Under implementation	2020-02-20	2020-07-13	2020-03-12		2020-04-25	2020-05-23	2020-06-22	2020-07-27	2020-08-31	2021-08-31
ET-MNWE-12191-C3-QCBS / Consultancy service for preparation of business plan and NRW Reduction strategic plan and implementation for Harar town Water supply and Sewerage authorities by Harar Region Water Bureau.	QIA / 60070	Component 2: Sanitation and water supply services - improvement in secondary cities	Water	Quality And Cost-Based Selection	Open - International		1,500,000.00	0.00	Under implementation	2020-02-20	2020-04-15	2020-03-12		2020-04-25	2020-05-23	2020-06-22	2020-07-27	2020-08-31	2021-08-31
ET-MNWE-16021-C3-QBS / Selection and Employment of Consultant & Social Project Assistant for Adis-Helch & Melch Soloby water development commission	QIA / 60070	Component 2: Sanitation and water supply services - improvement in secondary cities	Water	Consultant Qualification Selection	Open - National		29,300.00	0.00	Cancelled	2020-01-14	2020-07-04			2020-01-19			2020-04-18	2020-05-23	2020-11-28

ET-MNWE-14603-CL-QB5	Component 2: Sanitation and water supply services improvement in secondary cities	Post	Consultant Qualification Selection	Open - National		60,000.00	0.00	Under Implementation	2020-02-28	2020-04-01	2020-03-11	2020-05-02							2020-06-01	2020-07-06	2020-12-31
ET-MNWE-14604-CL-QB5	Component 2: Sanitation and water supply services improvement in secondary cities	Post	Consultant Qualification Selection	Open - National		91,300.00	0.00	Under Implementation	2020-02-28	2020-04-01	2020-03-11	2020-05-02							2020-06-01	2020-07-06	2020-12-31
ET-MNWE-14624-CL-QB5	Component 2: Sanitation and water supply services improvement in secondary cities	Post	Consultant Qualification Selection	Open - National		52,200.00	0.00	Under Implementation	2020-02-28	2020-04-01	2020-03-11	2020-05-02							2020-06-01	2020-07-06	2020-12-31
ET-MNWE-20117-CL-QB5	Component 2: Sanitation and water supply services improvement in secondary cities	Prior	Quality And Cost-Based Selection	Open - International		1,700,000.00	0.00	Under Implementation	2020-11-25	2020-12-16	2021-01-29							2021-03-26	2021-03-26	2021-08-06	2022-11-28

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
ET-MNWE-15142-CL-INDV / Selection and Employment of Procurement Specialist for Maktouf Town Water Utility by Maktouf Town Utility	IDA / 60070	Component 3: Project management & institutional strengthening	Post	Individual Consultant Selection	Open		14,000.00	0.00	Pending Implementation	2018-06-18	2018-07-22	2018-08-12	2018-09-16	2018-09-16	2018-09-16	2018-09-16	2018-09-16	2018-09-16	2018-09-16	2018-09-16	
ET-MNWE-15183-CL-INDV / Selection and Employment of Financial Specialist for Adama Town Water Management project by Adama Town Utility office	IDA / 60080	Component 3: Project management & institutional strengthening	Post	Individual Consultant Selection	Open		1,185.00	1,908.81	Signed	2018-06-14	2018-06-16	2018-07-13	2018-07-26	2018-07-27	2018-07-27	2018-08-11	2018-07-27	2018-08-26	2018-08-26	2018-08-26	
ET-MNWE-17888-CL-INDV / Selection and employment of Technical specialist for Arthra regional bureau by Arthra regional bureau	IDA / 60070	Component 3: Project management & institutional strengthening	Post	Individual Consultant Selection	Open		7,500.00	6,474.26	Signed	2018-08-07	2018-12-02	2018-09-05	2019-03-07	2018-09-15	2019-03-10	2018-10-10	2019-03-10	2019-10-11	2019-10-11	2019-10-11	2019-10-11
ET-MNWE-17900-CL-INDV / Selection and Employment of Technical specialist for Oromia Region Water Mineral and Energy Bureau by Oromia OMWER	IDA / 60070	Component 3: Project management & institutional strengthening	Post	Individual Consultant Selection	Open		7,500.00	0.00	Pending Implementation	2018-08-07		2018-09-05		2018-09-15		2018-10-11			2018-10-11		2018-10-11
ET-MNWE-17907-CL-INDV / Selection and employment of Technical specialist for Arthra regional bureau by Arthra regional bureau	IDA / 60070	Component 3: Project management & institutional strengthening	Post	Individual Consultant Selection	Open		7,500.00	6,470.41	Signed	2018-08-07	2018-12-10	2018-09-05	2019-02-20	2018-09-12	2019-01-10	2018-10-10	2019-01-10	2019-10-10	2019-10-10	2019-10-10	2019-10-10
ET-MNWE-17908-CL-INDV / Selection and Employment of Technical specialist for Oromia Region Water Mineral and Energy Bureau by Oromia OMWER	IDA / 60070	Component 3: Project management & institutional strengthening	Post	Individual Consultant Selection	Open		7,500.00	0.00	Pending Implementation	2018-08-07		2018-09-05		2018-09-26		2018-10-24			2018-10-24		2018-10-24
ET-MNWE-17911-CL-INDV / Selection and Employment of Technical specialist for SNNPR Region Water Resource Development Bureau by SNNPR Water Resource Bureau	IDA / 60070	Component 3: Project management & institutional strengthening	Post	Individual Consultant Selection	Open		7,000.00	5,967.15	Signed	2018-08-07	2019-02-18	2018-09-05	2020-04-11	2018-09-26	2019-04-15	2018-10-24	2019-04-15	2019-04-15	2019-10-24	2019-10-24	2019-10-24
ET-MNWE-17912-CL-INDV / Selection and Employment of Technical specialist for SNNPR Region Water Mineral and Energy Bureau by SNNPR Water Resource Bureau	IDA / 60070	Component 3: Project management & institutional strengthening	Post	Individual Consultant Selection	Open		7,500.00	0.00	Pending Implementation	2018-08-07		2018-09-05		2018-09-19		2018-10-24			2018-10-24		2018-10-24
ET-MNWE-17914-CL-INDV / Selection and Employment of Technical specialist for Ethiopian Special Region Water Resource Development Bureau by Ethiopian Special Region Water Resource Development Bureau	IDA / 60070	Component 3: Project management & institutional strengthening	Post	Individual Consultant Selection	Open		7,500.00	0.00	Pending Implementation	2018-08-07		2018-09-05		2018-09-26		2018-10-11			2018-10-11		2018-10-11
ET-MNWE-17917-CL-INDV / Selection and Employment of Project Coordinator for Benishangulgnam Region Water Bureau by Benishangulgnam Region Water Bureau	IDA / 60070	Component 3: Project management & institutional strengthening	Post	Individual Consultant Selection	Open		7,500.00	0.00	Pending Implementation	2018-08-07		2018-09-05		2018-09-26		2018-10-11			2018-10-11		2018-10-11
ET-MNWE-17919-CL-INDV / Selection and Employment of Project Coordinator for Adama Town Waste Water Management Project by Adama Town Water Supply and Sewerage Authority	IDA / 60070	Component 3: Project management & institutional strengthening	Post	Individual Consultant Selection	Open		8,800.00	5,558.15	Signed	2018-08-08	2018-12-07	2018-09-08	2019-12-18	2018-09-27	2018-08-28	2018-11-01	2018-08-28	2018-08-28	2018-10-01	2018-10-01	2018-10-01
ET-MNWE-17911-CL-INDV / Selection and employment of Technical specialist for Maktouf Town water supply and sewerage service by Maktouf town water supply and sewerage Authority	IDA / 60070	Component 3: Project management & institutional strengthening	Post	Individual Consultant Selection	Open		6,600.00	0.00	Pending Implementation	2018-08-08		2018-09-08		2018-09-11		2018-10-18			2018-10-18		2018-10-18
ET-MNWE-17919-CL-INDV / Selection and Employment of Project coordinator for Haxxa Town by Haxxa Town Water Supply and Sewerage Service	IDA / 60070	Component 3: Project management & institutional strengthening	Post	Individual Consultant Selection	Open		8,800.00	5,984.91	Signed	2018-08-11	2018-11-06	2018-09-11	2019-03-18	2018-09-18	2019-03-19	2018-11-01	2019-03-19	2019-03-19	2019-11-01	2019-11-01	2019-11-01
ET-MNWE-17915-CL-INDV / Selection and employment of Financial specialist for Haxxa Town Water supply and sewerage service by Haxxa town water supply and sewerage Authority	IDA / 60070	Component 3: Project management & institutional strengthening	Post	Individual Consultant Selection	Open		6,600.00	0.00	Pending Implementation	2018-08-11		2018-09-11		2018-09-27		2018-11-01			2018-11-01		2018-11-01
ET-MNWE-17919-CL-INDV / Selection and Employment of Project Coordinator for Adama town by Adama town Water Supply and Sewerage Authority	IDA / 60070	Component 3: Project management & institutional strengthening	Post	Individual Consultant Selection	Open		8,800.00	6,509.16	Signed	2018-08-06	2018-07-15	2018-09-04	2018-10-20	2018-09-18	2018-10-21	2018-10-21	2018-10-21	2018-10-21	2018-10-21	2018-10-21	2018-10-21
ET-MNWE-17910-CL-INDV / Selection and Employment of Project Coordinator for Shashamene town by Shashamene town Water Supply and Sewerage Authority	IDA / 60070	Component 3: Project management & institutional strengthening	Post	Individual Consultant Selection	Open		8,800.00	6,514.88	Signed	2018-08-11	2019-12-01	2018-09-13	2019-12-20	2018-09-27	2020-06-08	2018-11-01	2020-06-08	2018-11-01	2020-06-08	2018-11-01	2020-06-08
ET-MNWE-17917-CL-INDV / Selection and Employment of Project Coordinator for Maktouf town by Maktouf town Water Supply and Sewerage Authority	IDA / 60070	Component 3: Project management & institutional strengthening	Post	Individual Consultant Selection	Open		8,800.00	7,801.64	Signed	2018-08-10	2018-06-17	2018-09-08	2018-08-03	2018-09-22	2018-08-01	2018-10-27	2018-08-01	2018-08-01	2018-10-27	2018-10-27	2018-10-27

ET-MONE-7088-CS-INDV / Selection and Employment of Project Coordinator for Adarash town Water Supply and Sewerage Authority	DA / 60070	Component 3: Project management & institutional strengthening	Post	Individual Consultant Selection	Open	8,800.00	5,539.75	Signed	2018-08-15	2018-07-01	2018-09-13	2018-09-13	2018-09-27	2018-09-11	2018-11-01	2018-09-11	2018-11-01
ET-MONE-70176-CS-INDV / Selection and Employment of Project Coordinator for Candelas town Water Supply and Sewerage Authority	DA / 60070	Component 3: Project management & institutional strengthening	Post	Individual Consultant Selection	Open	8,800.00	0.00	Pending implementation	2018-08-11		2018-09-11		2018-09-25		2018-10-30		2018-10-30
ET-MONE-7018A-CS-INDV / Selection and Employment of Project Coordinator for Acesa town Water Supply and Sewerage Authority	DA / 60070	Component 3: Project management & institutional strengthening	Post	Individual Consultant Selection	Open	8,800.00	0.00	Pending implementation	2018-08-14		2018-09-12		2018-09-26		2018-10-31		2018-10-31
ET-MONE-70191-CS-INDV / Selection and Employment of Project Coordinator for Adagar town Water Supply and Sewerage service	DA / 60070	Component 3: Project management & institutional strengthening	Post	Individual Consultant Selection	Open	8,800.00	0.00	Under implementation	2018-08-07	2018-12-06	2018-09-05	2018-12-02	2018-09-19	2020-01-12	2018-10-24		2018-10-24
ET-MONE-70192-CS-INDV / Selection and Employment of Project Coordinator for Acesa town Water Supply and Sewerage Authority	DA / 60070	Component 3: Project management & institutional strengthening	Post	Individual Consultant Selection	Open	7,921.00	0.00	Pending implementation	2018-08-13		2018-09-11		2018-09-25		2018-10-30		2018-10-30
ET-MONE-70194-CS-INDV / Selection and Employment of Financial Specialist for Acesa town Water Supply and Sewerage Authority	DA / 60070	Component 3: Project management & institutional strengthening	Post	Individual Consultant Selection	Open	6,600.00	0.00	Pending implementation	2018-08-11		2018-09-11		2018-09-25		2018-10-30		2018-10-30
ET-MONE-70198-CS-INDV / Selection and Employment of Financial Specialist for Adagar town Water Supply and Sewerage Authority	DA / 60070	Component 3: Project management & institutional strengthening	Post	Individual Consultant Selection	Open	7,921.00	0.00	Pending implementation	2018-08-15		2018-09-13		2018-09-27		2018-11-01		2018-11-01
ET-MONE-70199-CS-INDV / Selection and Employment of Financial Specialist for Adagar town Water Supply and Sewerage Authority	DA / 60070	Component 3: Project management & institutional strengthening	Post	Individual Consultant Selection	Open	6,600.00	0.00	Under implementation	2018-08-15		2018-09-13		2018-09-27		2018-11-01		2018-11-01
ET-MONE-70202-CS-INDV / Selection and Employment of Financial Specialist for Joga town Water Supply and Sewerage Authority	DA / 60070	Component 3: Project management & institutional strengthening	Post	Individual Consultant Selection	Open	6,600.00	0.00	Pending implementation	2018-08-15		2018-09-13		2018-09-20		2018-10-16		2018-10-16
ET-MONE-71716-CS-INDV / Selection and Employment of Financial Specialist for Bahirdar town Water Supply and Sewerage Authority by Bahirdar Town	DA / 60070	Component 3: Project management & institutional strengthening	Post	Individual Consultant Selection	Open	6,600.00	4,713.49	Signed	2018-09-14	2018-01-10	2018-11-02	2018-03-12	2018-11-23	2018-03-12	2018-12-28	2018-03-16	2018-12-28
ET-MONE-71723-CS-INDV / Selection and Employment of Financial Specialist for Gonder town Water Supply and Sewerage Authority by Gonder Town	DA / 60070	Component 3: Project management & institutional strengthening	Post	Individual Consultant Selection	Open	6,600.00	4,884.75	Signed	2018-09-13	2018-05-01	2018-11-01	2018-05-01	2018-11-22	2018-05-01	2018-12-27	2018-05-01	2018-12-27
ET-MONE-71730-CS-INDV / Selection and Employment of Financial Specialist for Dejen town Water Supply and Sewerage Authority by Dejen Town	DA / 60070	Component 3: Project management & institutional strengthening	Post	Individual Consultant Selection	Open	6,600.00	4,713.23	Signed	2018-09-14	2018-09-10	2018-11-02	2018-04-25	2018-11-23	2018-04-26	2018-12-26	2018-04-26	2018-12-26
ET-MONE-71736-CS-INDV / Selection and Employment of Financial Specialist for Bilshofa town Water Supply and Sewerage Authority by Bilshofa Town	DA / 60070	Component 3: Project management & institutional strengthening	Post	Individual Consultant Selection	Open	6,600.00	4,573.98	Signed	2018-09-14	2018-09-12	2018-11-02	2018-12-18	2018-11-23	2018-12-18	2018-12-28	2018-12-18	2018-12-28
ET-MONE-71738-CS-INDV / Selection and Employment of Financial Specialist for Candelas town Water Supply and Sewerage Authority by Candelas Town	DA / 60070	Component 3: Project management & institutional strengthening	Post	Individual Consultant Selection	Open	6,600.00	0.00	Pending implementation	2018-09-14		2018-11-02		2018-11-23		2018-12-28		2018-12-28
ET-MONE-7174A-CS-INDV / Selection and Employment of Financial Specialist for Jima town Water Supply and Sewerage Authority by Jima Town	DA / 60070	Component 3: Project management & institutional strengthening	Post	Individual Consultant Selection	Open	6,600.00	0.00	Pending implementation	2018-09-14		2018-11-02		2018-11-23		2018-12-28		2018-12-28
ET-MONE-71749-CS-INDV / Selection and Employment of Financial Specialist for Semera town Water Supply and Sewerage Authority by Semera Town	DA / 60070	Component 3: Project management & institutional strengthening	Post	Individual Consultant Selection	Open	6,600.00	0.00	Pending implementation	2018-09-14		2018-11-02		2018-11-23		2018-12-28		2018-12-28
ET-MONE-71750-CS-INDV / Selection and Employment of Financial Specialist for Deghabur town Water Supply and Sewerage Authority by Deghabur Town	DA / 60070	Component 3: Project management & institutional strengthening	Post	Individual Consultant Selection	Open	6,600.00	0.00	Pending implementation	2018-09-14		2018-11-02		2018-11-23		2018-12-28		2018-12-28
ET-MONE-71753-CS-INDV / Selection and Employment of Financial Specialist for Harar town Water Supply and Sewerage Authority by Harar Town	DA / 60070	Component 3: Project management & institutional strengthening	Post	Individual Consultant Selection	Open	6,600.00	0.00	Pending implementation	2018-09-14		2018-11-02		2018-11-23		2018-12-28		2018-12-28
ET-MONE-71755-CS-INDV / Selection and Employment of Financial Specialist for Dire Dawa town Water Supply and Sewerage Authority by Dire Dawa Town	DA / 60070	Component 3: Project management & institutional strengthening	Post	Individual Consultant Selection	Open	6,600.00	0.00	Pending implementation	2018-09-14		2018-11-02		2018-11-23		2018-12-28		2018-12-28
ET-MONE-71757-CS-INDV / Selection and Employment of Financial Specialist for Gode town Water Supply and Sewerage Authority by Gode Town	DA / 60070	Component 3: Project management & institutional strengthening	Post	Individual Consultant Selection	Open	6,600.00	4,714.23	Signed	2018-09-14	2018-07-01	2018-11-02	2018-03-17	2018-11-23	2018-03-15	2018-12-26	2018-03-15	2018-12-26
ET-MONE-71758-CS-INDV / Selection and Employment of Financial Specialist for Dejen town Water Supply and Sewerage Authority by Dejen Town	DA / 60070	Component 3: Project management & institutional strengthening	Post	Individual Consultant Selection	Open	6,600.00	4,793.33	Signed	2018-09-14	2018-06-01	2018-11-02	2018-06-01	2018-11-23	2018-10-29	2018-12-29	2018-11-29	2018-12-29
ET-MONE-71810-CS-INDV / Selection and Employment of Project Coordinator for Bahirdar Town Water Supply Project by Bahirdar Town	DA / 60070	Component 3: Project management & institutional strengthening	Post	Individual Consultant Selection	Open	8,800.00	5,538.05	Signed	2018-09-12	2018-06-01	2018-10-31	2018-02-18	2018-11-23	2018-02-16	2018-12-26	2018-02-16	2018-12-26
ET-MONE-71811-CS-INDV / Selection and Employment of Project Coordinator for Gonder Town Water Supply Project by Gonder Town	DA / 60070	Component 3: Project management & institutional strengthening	Post	Individual Consultant Selection	Open	8,800.00	5,698.86	Signed	2018-09-12	2018-05-01	2018-10-31	2018-10-30	2018-11-23	2018-11-01	2018-12-26	2018-11-01	2018-12-26
ET-MONE-71865-CS-INDV / Selection and Employment of Project Coordinator for Dejen Town Water Supply and Sewerage Enterprise by Dejen Town	DA / 60070	Component 3: Project management & institutional strengthening	Post	Individual Consultant Selection	Open	8,800.00	0.00	Pending implementation	2018-10-15		2018-12-03		2018-12-24		2019-01-28		2020-01-28

ET-MONE-1801-CS-INDU / Selection and Employment of Project Coordinator for Debraharan Town Water Supply and Sewerage Enterprise by Debraharan Town	IDA / 60070	Component 3: Project management & institutional strengthening	Post	Individual Consultant Selection	Open	8,800.00	5,550.54	Signed	2018-10-15	2018-06-28	2018-12-03	2018-10-08	2018-12-24	2019-11-05	2019-01-28	2019-11-25	2019-07-27
ET-MONE-1802-CS-INDU / Selection and Employment of Project Coordinator for Bishoffo Town Water Supply and Sewerage Enterprise by Bishoffo Town	IDA / 60070	Component 3: Project management & institutional strengthening	Post	Individual Consultant Selection	Open	8,800.00	6,517.11	Signed	2018-10-15	2019-12-19	2018-12-03	2019-12-10	2018-12-24	2019-12-18	2019-01-28	2019-12-18	2020-01-25
ET-MONE-1815-CS-INDU / Selection and Employment of Project Coordinator for Jimba Town Water Supply and Sewerage Enterprise by Jimba Town	IDA / 60070	Component 3: Project management & institutional strengthening	Post	Individual Consultant Selection	Open	8,800.00	0.00	Pending implementation	2018-10-15		2018-12-03		2018-12-24		2019-01-28		2020-01-28
ET-MONE-1814-CS-INDU / Selection and Employment of Project Coordinator for Semera Town Water Supply and Sewerage Enterprise by Semera Town	IDA / 60070	Component 3: Project management & institutional strengthening	Post	Individual Consultant Selection	Open	8,800.00	0.00	Pending implementation	2018-10-15		2018-12-03		2018-12-24		2019-01-28		2020-01-28
ET-MONE-1815-CS-INDU / Selection and Employment of Project Coordinator for Harar Town Water Supply and Sewerage Enterprise by Harar Town	IDA / 60070	Component 3: Project management & institutional strengthening	Post	Individual Consultant Selection	Open	8,800.00	0.00	Pending implementation	2018-10-15		2018-12-03		2018-12-24		2019-01-28		2020-01-28
ET-MONE-1816-CS-INDU / Selection and Employment of Project Coordinator for Direkwa Town Water Supply and Sewerage Enterprise by Direkwa Town	IDA / 60070	Component 3: Project management & institutional strengthening	Post	Individual Consultant Selection	Open	8,800.00	0.00	Pending implementation	2018-10-15		2018-12-03		2018-12-24		2019-01-28		2020-01-28
ET-MONE-1817-CS-INDU / Selection and Employment of Project Coordinator for Madafa Town Water Supply and Sewerage Enterprise by Madafa Town	IDA / 60070	Component 3: Project management & institutional strengthening	Post	Individual Consultant Selection	Open	8,800.00	0.00	Pending implementation	2018-10-15		2018-12-03		2018-12-24		2019-01-28		2020-01-28
ET-MONE-1880-CS-INDU / Selection and Employment of Project Coordinator for Jijiga Sewerage Enterprise by Jijiga Town	IDA / 60070	Component 3: Project management & institutional strengthening	Post	Individual Consultant Selection	Open	8,800.00	0.00	Pending implementation	2018-10-15		2018-12-03		2018-12-24		2019-01-28		2020-01-28
ET-MONE-1883-CS-INDU / Selection and Employment of Project Coordinator for Dargah Town Water Supply and Sewerage Enterprise by Dargah Town	IDA / 60070	Component 3: Project management & institutional strengthening	Post	Individual Consultant Selection	Open	8,800.00	0.00	Pending implementation	2018-10-15		2018-12-03		2018-12-24		2019-01-28		2020-01-28
ET-MONE-1882-CS-INDU / Selection and Employment of Technical Specialist for MONE Program Management and by MONE	IDA / 60070	Component 3: Project management & institutional strengthening	Post	Individual Consultant Selection	Open	7,500.00	0.00	Under implementation	2018-10-15	2018-07-01	2018-12-03		2018-12-24		2019-01-28		2020-01-28
ET-MONE-1883-CS-INDU / Selection and Employment of Procurement Specialist for MONE PMU by MONE	IDA / 60070	Component 3: Project management & institutional strengthening	Post	Individual Consultant Selection	Open	7,500.00	0.00	Under implementation	2018-10-15		2018-12-03		2018-12-24		2019-01-28		2020-01-28
ET-MONE-7731-CS-INDU / Selection and Employment of Project Coordinator for Sada Town Water Supply and Sewerage Enterprise by Sada Town	IDA / 60070	Component 3: Project management & institutional strengthening	Post	Individual Consultant Selection	Open	8,800.00	5,204.12	Signed	2018-09-26	2018-08-11	2018-11-14	2018-08-30	2018-12-05	2020-01-20	2019-01-09	2020-01-09	2020-01-09
ET-MONE-7735-CS-INDU / Selection and employment of Accounts Specialist for Adanish Town	IDA / 60070	Component 3: Project management & institutional strengthening	Post	Individual Consultant Selection	Open	6,600.00	4,880.10	Signed	2018-09-26	2018-07-02	2018-11-14	2018-07-27	2018-12-05	2018-09-11	2019-01-09	2018-09-11	2020-01-09
ET-MONE-7736-CS-INDU / Selection and Employment of Financial Specialist for Harar Town Water Supply and Sewerage Enterprise by Harar Town	IDA / 60070	Component 3: Project management & institutional strengthening	Post	Individual Consultant Selection	Open	6,600.00	2,676.54	Signed	2018-09-26	2018-08-18	2018-11-14	2018-07-03	2018-12-05	2018-08-01	2019-01-09	2018-08-01	2020-01-09
ET-MONE-7737-CS-INDU / Selection and Employment of Financial Specialist for Adis Town Water Supply and Sewerage Enterprise by Adis Town	IDA / 60070	Component 3: Project management & institutional strengthening	Post	Individual Consultant Selection	Open	6,600.00	0.00	Pending implementation	2018-09-26		2018-11-14		2018-12-05		2019-01-09		2020-01-04
ET-MONE-7738-CS-INDU / Selection and Employment of Financial Specialist for Debraharan Town Water Supply and Sewerage Enterprise by Debraharan Town	IDA / 60070	Component 3: Project management & institutional strengthening	Post	Individual Consultant Selection	Open	6,600.00	3,921.27	Signed	2018-09-26	2019-05-11	2018-11-14	2018-09-09	2018-12-05	2018-07-11	2019-01-09	2018-09-17	2020-01-09
ET-MONE-7734-CS-CDS / Selection and employment of consultant for construction supervision and contract administration for Dira Dera Town WSS by Dira Dera Town	IDA / 60070	Component 2: Sanitation and water supply services improvement in secondary cities	Post	Direct Selection	Direct	110,011.00	0.00	Under implementation	2018-11-10	2018-09-12	2018-12-10				2019-02-11		2019-08-17
ET-MONE-10708-CS-INDU / Selection and Employment of Individual Procurement Consultant/Specialist by Water Development Commission	IDA / 60070	Component 3: Project management & institutional strengthening	Post	Individual Consultant Selection	Open	100,000.00	0.00	Under implementation	2019-04-01	2019-05-09	2019-05-09	2020-02-27	2019-05-29	2020-01-08	2019-06-30		2021-06-29
ET-MONE-10709-CS-INDU / Selection and Employment of Individual Technical Consultant/ Specialist by Water Development Commission	IDA / 60070	Component 3: Project management & institutional strengthening	Post	Individual Consultant Selection	Open	100,000.00	0.00	Pending implementation	2019-04-01		2019-05-04		2019-05-18		2019-06-22		2021-04-27
ET-MONE-10702-CS-INDU / Selection and Employment of Contract Management Consultant/Specialist for Urban WSP 9 by Water Development Commission	IDA / 60070	Component 3: Project management & institutional strengthening	Post	Individual Consultant Selection	Open	100,000.00	22,944.29	Signed	2019-04-01	2019-04-30	2019-05-04	2019-06-10	2019-05-21	2019-11-05	2019-06-29	2019-11-13	2021-07-08
ET-MONE-10709-CS-INDU / Selection and Employment of Individual Financial Management Consultant/Specialist for Urban WSP 9 by Water Development Commission	IDA / 60070	Component 3: Project management & institutional strengthening	Post	Individual Consultant Selection	Open	100,000.00	24,467.61	Signed	2019-04-01	2019-04-30	2019-05-04	2019-10-11	2019-05-21	2019-11-05	2019-06-29	2019-11-13	2021-07-08
ET-MONE-11084-CS-INDU / Selection and Employment of Social Safeguard Specialist	IDA / 60070	Component 3: Project management & institutional strengthening	Post	Individual Consultant Selection	Open	50,000.00	0.00	Under implementation	2019-04-10		2019-06-02		2019-06-09		2019-06-30		2021-12-28
ET-MONE-10707-CS-INDU / Selection and Employment of Environmental and Social Safeguard Specialist for review of 3 towns (Adama, Dira Dera, Madafa) feasibility study and detail design by Water Development Commission	IDA / 60070	Component 2: Sanitation and water supply services improvement in secondary cities	Post	Individual Consultant Selection	Open	52,000.00	0.00	Pending implementation	2019-08-20		2019-07-24		2019-08-14		2019-09-07		2019-11-06

ET-MNWE-13878-C3-INDV / Selection and Employment of Environmental and Social Safeguard Specialist for review of 2 towns (Hawassa and Bahir Dar) feasibility study and social design by Water Development Commission	IDA / 60070	Component 2: Sanitation and water supply services improvement in secondary cities	Post	Individual Consultant Selection	Open			15,000.00	0.00	Pending implementation	2019-06-20	2019-09-08	2019-09-29	2019-10-03	2019-12-02
ET-MNWE-14029-C3-INDV / Selection and Employment of Sociologist for WDC by Water Development Commission	IDA / 60070	Component 3: Project management & institutional strengthening	Post	Individual Consultant Selection	Open			21,000.00	21,813.30	Signed	2019-11-15	2019-12-20	2020-01-03	2020-01-24	2020-02-28
ET-MNWE-14015-C3-INDV / Selection and Employment of sanitation and hygiene specialist by water Development Commission	IDA / 60070	Component 2: Sanitation and water supply services improvement in secondary cities	Post	Individual Consultant Selection	Open			30,000.00	5,534.05	Signed	2019-11-28	2019-07-21	2020-01-18	2019-03-28	2020-03-06
ET-MNWE-14022-C3-INDV / Selection and Employment of Water Supply and Sanitation-Regulatory Specialist for WDC by World Bank country office	IDA / 60070	Component 3: Project management & institutional strengthening	Prior	Individual Consultant Selection	Open			30,000.00	0.00	Under implementation	2019-11-15	2020-01-03	2020-01-24	2020-02-28	2020-06-27
ET-MNWE-14012-C3-INDV / Selection and Employment of Environment specialist for Water Development Commission by WDC	IDA / 60070	Component 3: Project management & institutional strengthening	Post	Individual Consultant Selection	Open			15,000.00	20,751.85	Signed	2019-11-15	2019-04-30	2020-01-03	2020-04-03	2020-05-21
ET-MNWE-14016-C3-INDV / Selection and Employment of legal specialist for WDC by Water Development Commission	IDA / 60070	Component 3: Project management & institutional strengthening	Post	Individual Consultant Selection	Open			40,000.00	21,541.44	Signed	2019-11-28	2019-12-18	2020-01-16	2020-04-03	2020-06-21
ET-MNWE-14025-C3-INDV / Selection and Employment of Technical Specialist for WDC by Water Development Commission	IDA / 60070	Component 3: Project management & institutional strengthening	Post	Individual Consultant Selection	Open			15,000.00	11,318.66	Signed	2019-11-15	2019-12-18	2020-01-03	2020-04-03	2020-06-21
ET-MNWE-14026-C3-INDV / Selection and Employment of Environment for WDC by Water Development Commission	IDA / 60070	Component 3: Project management & institutional strengthening	Post	Individual Consultant Selection	Open			30,000.00	28,520.21	Signed	2019-11-15	2019-12-20	2020-01-03	2020-04-03	2020-06-21
ET-MNWE-14012-C3-INDV / Selection and Employment of Governance/Public Policy Specialist for WDC by Water Development Commission	IDA / 60070	Component 3: Project management & institutional strengthening	Post	Individual Consultant Selection	Open			50,000.00	48,149.24	Signed	2019-11-22	2019-12-20	2020-01-16	2020-04-03	2020-06-21
ET-MNWE-14062-C3-QES / Selection and Employment of business management specialist by the Water Development Commission	IDA / 60070	Component 2: Sanitation and water supply services improvement in secondary cities	Post	Individual Consultant Selection	Open			30,000.00	0.00	Pending implementation	2019-11-28	2020-01-16	2020-02-06	2020-05-12	2021-03-12
ET-MNWE-71865-C3-INDV / Selection and Employment of Procurement Specialist for WDC by WDF	IDA / 60070	Component 3: Project management & institutional strengthening	Prior	Individual Consultant Selection	Open			7,500.00	0.00	Under implementation	2018-11-15	2019-01-03	2019-01-24	2019-02-28	2020-03-28
ET-MNWE-131047-C3-INDV / Selection and Employment of one Additional Individual Procurement Consultant for Water Development Commission implemented by WDC	IDA / 60070	Component 3: Project management & institutional strengthening	Prior	Individual Consultant Selection	Open			30,000.00	0.00	Under implementation	2020-07-08	2020-10-28	2020-09-28	2020-09-16	2021-10-21
ET-MNWE-138815-C3-INDV / Selection and Employment of Individual Consultant who provide support in selection of contractor and contract administration of 5 towns PPP O&M contract.	IDA / 60070	Component 3: Project management & institutional strengthening	Post	Individual Consultant Selection	Open			75,000.00	0.00	Pending implementation	2020-09-15	2020-11-03	2020-11-24	2020-12-29	2021-12-29
ET-MNWE-137403-C3-INDV / Individual consultants for Resettlement Action Plan (RAP) Preparation for Hawassa	IDA / 60070	Component 2: Sanitation and water supply services improvement in secondary cities	Post	Individual Consultant Selection	Open			14,814.00	0.00	Under implementation	2021-04-15	2021-04-22	2021-06-13	2021-07-04	2021-08-08

PROCUREMENT PLAN (Textual Part)

Project information: Jiangxi Integrated Rural And Urban Water Supply And Wastewater Management Project

Project Implementation agency: Jiangxi Integrated Rural And Urban Water Supply And Wastewater Management Project Management Office

Date of the Procurement Plan: Sept. 2019

Period covered by this Procurement Plan: 24 months

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016, Revised November 2017 and August 2018) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

A. *The Bank’s Standard Procurement Documents (SPDs):* The Bank’s SPDs shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

B. *National Procurement Arrangements:* In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures (Tendering and Bidding Law of the Peoples’ Republic of China, i.e. TBL promulgated by its Order No. 21 dated August 30, 1999 and the Implementation Regulations of the TBL promulgated by its State Council Order No. 613 dated November 30, 2011 and any amendments

thereof) may be used with the following conditions to meet the requirements for open competitive procurement of paragraph 5.4 of the Procurement Regulations:

- a) All procurement notices shall be published in a national newspaper of wide circulation, or on a widely-used website / electronic portal with free access.
- b) A minimum of twenty (20) business days shall be given to Bidders between the date of such advertisement (or the date of availability of procurement documents, whichever is later and the deadline for the submission of bids). The advertisement and procurement documents shall specify the deadline for the submission of bids. Potential Bidders shall be allowed to inspect and purchase procurement documents at any time prior to the deadline for the submission of bids.
- c) Any Bidder/Consultant should be eligible to participate in a procurement process and to be awarded a Bank-financed contract as defined in paragraphs 3.21, 3.22 and 3.23 of the Procurement Regulations.
- d) Bidders/Consultants shall be allowed to submit bids/proposals by mail or in person. Bidders/consultants shall not be mandatory required to be present at the bid/proposal opening session.
- e) Bidders should not be required to register as a condition for inspecting or purchasing procurement documents, submitting its bid or receiving contract award. A winner Bidder, shall be given reasonable opportunity of registering (if required) before contract signing without any let or hindrance. Bidding shall not be restricted to any class of contractors.
- f) The winning bidder shall not be required, as a condition of award, to reduce its bid price. No contract negotiation shall be permitted unless agreed in the procurement plan.
- g) No bid may be rejected solely on the basis that the bid price exceeds any cost estimate. Rejection of all bids or re-bidding shall not be allowed solely because the number of bids is less than three (3). Rebidding shall not take place without any sound justification.
- h) The Bank's procurement documents for approaching the national market or any procurement document acceptable to the Bank shall be used. All procurement documents must require that bidders/consultants present a signed acceptance at the time of bidding or submitting a proposal, to be

incorporated in any resulting contract, confirming application of and compliance with the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights.

i) The procurement documents shall disclose the newspaper and / or the electronic means in which the information on contract award shall be published.

j) The contract award notification shall identify: (a) name and address of the Borrower's Project Implementing Unit, (b) name and reference number of the contract being awarded and the selection method used (c) names of all Bidders/Consultants that submitted bids/proposals and their prices as read out at the bid opening meeting and as evaluated (d) names of all Bidders/ Consultants whose bids/proposals were rejected either as nonresponsive or as not meeting qualification criteria or were not evaluated, with the reasons therefor and (e) the name of the successful Bidder/Consultant, the final contract price, the contract duration and a summary of its scope.

i) The Borrower shall implement an effective complaint mechanism allowing bidders or consultants to complain, and have their complaints handled and responded in a timely manner. Procurement documents should indicate the complaint mechanism procedure and provide the professional title and address of the officials to whom such protests should be sent.

j) The Bank shall be allowed to review procurement documentation and activities related to the activities included in the procurement plan.

C. Other national procurement arrangements: When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

D. Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables.

E. Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations is not applicable:

F. Domestic Preference as specified under paragraph 5.51 of the Procurement Regulations:

Goods: Domestic Preference is applicable for those contracts identified in the Procurement Plan tables.

Works: Domestic Preference is not applicable

G. Other Relevant Procurement Information:

Please insert the Procurement Plan

PROCUREMENT PLAN FOR THE JIANGXI INTEGRATED RURAL AND URBAN WATER SUPPLY AND WASTEWATER MANAGEMENT PROJECT																
1 USD = 6.68 RMB																
Date of procurement plan: 2019/																
No.	Location	Original Contract No.	New Contract No.	Contract Type	Funding Source	Contract Name	Estimated Cost (10,000 RMB)	Estimated Cost (10,000 USD)	Procurement Method	Market Method	Evaluation Standard	Bank Review (Prior/Post)	Estimated Date of Advertisement	Estimated Date of Bid Opening	Estimated Date of Contract Signing	Remarks
1	Dongxiang	SH-DX-GC-01	SHST-WB-0049	Lump-sum Contract / Goods	World Bank Loan	Purchasing Contract on Ductile Iron Pipe for Water Supply Infrastructure Construction and Renovation Project (Water Intake Project) in Dongxiang County loaned by the world bank	1522.37	227.90	Request for Bid (RFB)	Open / Domestic / Post-qualification	Lowest Evaluated Cost	Post	2019.6	2019.7	2019.7	Pipes for raw water pipeline project from Hengshan reservoir-Chengdong waterworks ,Hofang Reservoir-Chengdong waterworks
2	Dongxiang	SH-DX-SG-02	SHST-WB-0050	BoQ based Admeasurement Contract / Construction	World Bank Loan	General Contract for Construction of Water Supply Infrastructure Construction and Renovation Project (Water Intake	1523.94	228.13	Request for Bid (RFB)	Open / Domestic / Post-qualification	Lowest Evaluated Cost	Post	2019.6	2019.7	2019.7	Including the raw water installation, intake pumping house and integrated pumping station works and equipment installation.

						Project) in Dongxiang County loaned by the World Bank										
3	Leping	SH-LP-GC-01	SHST-WB-0051	Lump-sum Contract / Goods	World Bank Loan	Purchasing Contract on Ductile Iron Pipe for Water Supply Infrastructure Construction and Renovation Project (Water Intake Project) in Leping County, loaned by the world bank	6457.66	966.72	Request for Bid (RFB)	Open / Domestic / Post-qualification	Lowest Evaluated Cost	Prior	2019.6	2019.7	2019.7	Raw water installation
4	Leping	SH-LP-SG-01	SHST-WB-0052	BoQ based Admeasurement Contract / Construction	World Bank Loan	General Contract for Construction of Water Supply Infrastructure Construction and Renovation Project (Water Intake Project) in Leping County loaned by the World	8753.43	1310.39	Request for Bid (RFB)	Open / Domestic / Post-qualification	Lowest Evaluated Cost	Prior	2019.6	2019.7	2019.7	Including the raw water installation, intake pumping house and integrated pumping station works and equipment installation.

						Bank											
5	Leping	SH-LP-SB-01	SHST-WB-0053	Lump-sum Contract / Goods	World Bank Loan	Purchasing Contract on Smart Water Meters for Leping County Water Supply Infrastructure Construction and Renovation Project, loaned by the world bank	5005.80	749.37	Request for Bid (RFB)	Open / Domestic / Post-qualification	Lowest Evaluated Cost	Prior	2019.6	2019.7	2019.7		Smart Water Meters
6	Linchuan	SH-LC-GC-01	SHST-WB-0054	Lump-sum Contract / Goods	World Bank Loan	Purchasing Contract on Ductile Iron Pipe for Water Supply Infrastructure Construction and Renovation Project (Water Intake Project) in Linchuan County loaned by the world bank .	444.48	66.54	Request for Bid (RFB)	Open / Domestic / Post-qualification	Lowest Evaluated Cost	Post	2019.6	2019.7	2019.7		Pipes DN800 used from the Emergency water source intake pumping station to Linchuan NO.2 waterworks

7	Linchuan	SH-LC-SG-02	SHST-WB-0055	BoQ based Admeasurement Contract / Construction	World Bank Loan	General Contract for Construction of Water Supply Infrastructure Construction and Renovation Project (Water Intake Project and Water Plant) in Linchuan County loaned by the world bank	5113.02	765.42	Request for Bid (RFB)	Open / Domestic / Post-qualification	Lowest Evaluated Cost	Post	2019.6	2019.7	2019.7	Including the installation of raw water pipes and the infrastructure construction of new waterworks
8	Xiushui	SH-XS-GC-01	SHST-WB-0056	Lump-sum Contract / Goods	World Bank Loan	Purchasing Contract on Ductile Iron Pipe for Water Supply Infrastructure Construction and Renovation Project (Water Intake Project) in Xiushui County loaned by the world bank	2801.72	419.42	Request for Bid (RFB)	Open / Domestic / Post-qualification	Lowest Evaluated Cost	Prior	2019.6	2019.7	2019.7	Raw water pipeline
9	Xiushui	SH-XS-SG-01	SHST-WB-0057	BoQ based Admeasurement Contract / Construction	World Bank Loan	General Contract for Construction of Water Supply Infrastructure Construction and Renovation Project	4154.70	621.96	Request for Bid (RFB)	Open / Domestic / Post-qualification	Lowest Evaluated Cost	Post	2019.6	2019.7	2019.7	Including the raw water installation, intake pumping house and integrated pumping station works and

						(Water Intake Project) in Xiushui County loaned by the World Bank											equipment installation.
10	Xiushui	SH-XS-SB-01	SHST-WB-0058	Lump-sum Contract / Goods	World Bank Loan	Purchasing Contract on Smart Water Meters for Leping County Water Supply Infrastructure Construction and Renovation Project, loaned by the world bank	4326.00	647.60	Request for Bid (RFB)	Open / Domestic / Post-qualification	Lowest Evaluated Cost	Prior	2019.6	2019.7	2019.7		Smart Water Meters
11	Zhajin	SH-XSZJ-SG-02	SHST-WB-0059	BoQ based Admeasurement Contract / Construction	World Bank Loan	General Contract on Pipeline Installation for Xiushui County Zhajin Township Wastewater management Project loaned by the world bank	3126.46	468.03	Request for Bid (RFB)	Open / Domestic / Post-qualification	Lowest Evaluated Cost	Post	2019.6	2019.7	2019.7		Including general contracting for Pipeline installation, newly built inspection wells, household connection project
12	Zhajin	SH-XSZJ-PE-03	SHST-WB-0060	Lump-sum Contract / Goods	World Bank Loan	Purchasing Contract on PE Pipes for Xiushui County Zhajin Township Wastewater management Project	1072.51	160.56	Request for Bid (RFB)	Open / Domestic / Post-qualification	Lowest Evaluated Cost	Post	2019.6	2019.7	2019.7		PE Pipes

						loaned by the world bank										
13	Yongxin	SH-YX-GC-01	SHST-WB-0061	Lump-sum Contract / Goods	World Bank Loan	Purchasing Contract on Ductile Iron Pipe for Water Supply Infrastructure Construction and Renovation Project (Water Intake Project) in Yongxin County loaned by the world bank	4335.58	649.04	Request for Bid (RFB)	Open / Domestic / Post-qualification	Lowest Evaluated Cost	Prior	2019.6	2019.7	2019.7	Pipes for water intake projects
14	Yongxin	SH-YX-SG-01	SHST-WB-0062	BoQ based Admeasurement Contract / Construction	World Bank Loan	General Contract for Construction of Water Supply Infrastructure Construction and Renovation Project (Water Intake Project) in Yongxin County loaned by the World Bank	6163.71	922.71	Request for Bid (RFB)	Open / Domestic / Post-qualification	Lowest Evaluated Cost	Post	2019.6	2019.7	2019.7	Including the raw water installation, intake pumping house and integrated pumping station works and equipment installation.

15	Yongxin	SH-YX-SB-01	SHST-WB-0063	Lump-sum Contract / Goods	World Bank Loan	Purchasing Contract on Smart Water Meters for Yongxin County Water Supply Infrastructure Construction and Renovation Project, loaned by the world bank	324.82	48.63	Request for Bid (RFB)	Open / Domestic / Post-qualification	Lowest Evaluated Cost	Post	2019.6	2019.7	2019.7	Smart Water Meters
16	all counties	SH-BG-01	SHST-WB-0064	Lump-sum Contract / Goods	World Bank Loan	Purchasing contract WB Integrated Rural and Urban Water Supply and Wastewater Management Project Provision of Office Supplies for the Project Management Office	92.40	13.83	Request for Quotation (RFQ)	Domestic	Lowest Evaluated Cost	Post	2019.6	2019.7	2019.7	Office Supplies
17	all counties	SH-BG-01	SHST-WB-0065	Lump-sum Contract / Goods	World Bank Loan	Purchasing contract on Vehicle for Jiangxi Integrated Rural and Urban Water Supply and Wastewater Management Project, loaned by the world bank	150.00	22.46	Request for Quotation (RFQ)	Domestic	Lowest Evaluated Cost	Post	2019.6	2019.7	2019.7	Vehicle

18	Dongxiang	PT-DX-GC-01	SHST-WB-0092	Lump-sum Contract / Goods	World Bank Loan	Purchasing Contract on Ductile Iron Pipe for urban water supply network reconstruction in Dongxiang County	2233.00	314.51	Request for Bid (RFB)	Open / Domestic / Post-qualification	Lowest Evaluated Cost	Post	2019.10	2019.11	2019.11	
19	Leping	PT-LP-GC-03	SHST-WB-0093	Lump-sum Contract / Goods	World Bank Loan	Purchasing Contract on Ductile Iron Pipe for urban water supply network reconstruction in Leping County	919.98	129.57	Request for Bid (RFB)	Open / Domestic / Post-qualification	Lowest Evaluated Cost	Post	2019.10	2019.11	2019.11	
20	Linchuan	PT-LC-GC-02	SHST-WB-0094	Lump-sum Contract / Goods	World Bank Loan	Purchasing Contract on Ductile Iron Pipe for urban water supply network reconstruction in Linchuan County	1272.00	179.15	Request for Bid (RFB)	Open / Domestic / Post-qualification	Lowest Evaluated Cost	Post	2019.10	2019.11	2019.11	
21	Xiushui	PT-XS-GC-03	SHST-WB-0095	Lump-sum Contract / Goods	World Bank Loan	Purchasing Contract on Ductile Iron Pipe for urban water supply network reconstruction in Xiushui County	3066.00	431.83	Request for Bid (RFB)	Open / Domestic / Post-qualification	Lowest Evaluated Cost	Prior	2019.10	2019.11	2019.11	

22	Yongxin	PT-YX-GC-02	SHST-WB-0096	Lump-sum Contract / Goods	World Bank Loan	Purchasing Contract on Ductile Iron Pipe for urban water supply network reconstruction in Yongxin County	275.00	38.73	Request for Bid (RFB)	Open / Domestic / Post-qualification	Lowest Evaluated Cost	Post	2019.10	2019.11	2019.11	
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PROCUREMENT PLAN China : Jiangxi Integrated Rural and Urban Water Supply and Wastewater Management Project

General Information
 Country: China Bank's Approval Date of the Original Procurement Plan: 2019-05-28
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-05-29
 Project ID: P158760 GPN Date: 2018-04-24
 Project Name: Jiangxi Integrated Rural and Urban Water Supply and Wastewater Management Project
 Loan / Credit No: IBRD / 88490
 Executing Agency(ies) Jiangxi water

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
SHST-WB-0050 / Jiangxi Integrated Rural and Urban Water Supply and Wastewater Management Project loaned by the World Bank—General Contract for Construction of Raw Water Pipe Installation Project at ChengDong Water Treatment Plant in Dongxiang County	IBRD / 88490	Expansion, Rehabilitation, and Modernization of Water Supply System	Post	Request for Bids	Open - National	Single Stage - One Envelope				2,281,300.00	0.00	Canceled						2019-06-03		2019-06-08										2021-02-17
SHST-WB-0055 / Jiangxi Integrated Rural and Urban Water Supply and Wastewater Management Project loaned by the World Bank—General Contract for Water Plant Construction Project and Raw Water Pipe installation Project of Linchuan NO.2 Water Treatment Plant	IBRD / 88490	Expansion, Rehabilitation, and Modernization of Water Supply System	Post	Request for Bids	Open - National	Single Stage - One Envelope				7,654,200.00	6,107,417.33	Signed						2019-06-03	2019-11-14	2019-06-08	2019-11-14									2021-08-18
SHST-WB-0059 / Jiangxi Integrated Rural and Urban Water Supply and Wastewater Management Project loaned by the World Bank—General Contract on Pipeline Installation for Xiushui County Zhajin Township Wastewater management Project	IBRD / 88490	Demonstration of Rural Wastewater Management	Post	Request for Bids	Open - National	Single Stage - One Envelope				4,680,300.00	3,768,384.53	Signed						2019-06-03	2019-11-14	2019-06-08	2019-11-14									2021-08-18
SHST-WB-0068 / Jiangxi Integrated Rural and Urban Water Supply and Wastewater Management Project loaned by the World Bank—General Contract for Construction of ChengDong Water Treatment Plant project in Dongxiang County	IBRD / 88490	Expansion, Rehabilitation, and Modernization of Water Supply System	Post	Request for Bids	Open - National	Single Stage - One Envelope				8,439,500.00	0.00	Canceled							2019-08-25		2019-08-30									2021-11-09
SHST-WB-0070 / Jiangxi Integrated Rural and Urban Water Supply and Wastewater Management Project loaned by the World Bank—General Contract for construction of rehabilitation and expansion project at RunQuan and Lilin Water Plant in Leping County	IBRD / 88490	Expansion, Rehabilitation, and Modernization of Water Supply System	Post	Request for Bids	Open - National	Single Stage - One Envelope				2,352,400.00	1,749,048.63	Signed							2019-08-25	2020-03-03	2019-08-30	2020-03-23								2021-11-12
SHST-WB-0072 / Jiangxi Integrated Rural and Urban Water Supply and Wastewater Management Project loaned by the World Bank—General Contract for rehabilitation and expansion Project of Xiushui No.3 Water Treatment Plant	IBRD / 88490	Expansion, Rehabilitation, and Modernization of Water Supply System	Post	Request for Bids	Open - National	Single Stage - One Envelope				3,355,800.00	1,568,156.63	Signed							2019-08-25	2020-03-03	2019-08-30	2020-03-23								2021-05-14
SHST-WB-0073 / Jiangxi Integrated Rural and Urban Water Supply and Wastewater Management Project loaned by the World Bank—General Contract for Construction of ChengNan water treatment plant project in Yongxin County	IBRD / 88490	Expansion, Rehabilitation, and Modernization of Water Supply System	Post	Request for Bids	Open - National	Single Stage - One Envelope				13,262,600.00	9,211,763.28	Signed							2019-08-25	2020-03-03	2019-08-30	2020-03-23								2021-11-12
SHST-WB-0052 / Jiangxi Integrated Rural and Urban Water Supply and Wastewater Management Project loaned by the World Bank—General Contract for Raw Water Pipe Installation Project of RunQuan Water Treatment Plant in Leping County	IBRD / 88490	Expansion, Rehabilitation, and Modernization of Water Supply System	Prior	Request for Bids	Open - National	Single Stage - One Envelope				6,442,900.00	6,087,119.66	Signed							2019-06-03	2019-08-31	2019-06-08	2019-09-11								2021-02-16
SHST-WB-0057 / Jiangxi Integrated Rural and Urban Water Supply and Wastewater Management Project loaned by the World Bank—General Contract for Construction of Raw Water Pipe Installation Project at Xiushui NO.3 Water Treatment Plant	IBRD / 88490	Expansion, Rehabilitation, and Modernization of Water Supply System	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,804,200.00	1,711,008.64	Signed							2019-06-03	2019-09-05	2019-06-08	2019-09-09								2021-02-17

PROCUREMENT PLAN (Textual Part)

Project information: Caribbean Region, Caribbean Digital Transformation Program, P171528

Project Implementation agency: Organisation of Eastern Caribbean States (OECS)

Date of the Procurement Plan: November 11, 2020.

Period covered by this Procurement Plan: The whole project life.

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: The implementing agency is not a national state; hence, there is not a national market and there are no national procurement regulations. This notwithstanding, the implementing agency’s procurement procedures (OECS Procurement Manual Revised June 2016) were found acceptable to the Bank and therefore they may be applied for the Procurement of Works, Goods and Non-consulting Services below the mandatory thresholds for international competition (as specified in the Procurement Plan tables in STEP). These procurements should be in accordance with paragraph 5.3, 5.4 and 5.5 of the Procurement Regulations..

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: *not applicable*

Procurement of Second-Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - *not applicable*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

Goods: not applicable;

Works: not applicable

Other Relevant Procurement Information: The Implementing Agency will proceed with advance contracting in the amount of not exceeding SDR1,180,000.- (US\$1.600,000.- equivalent) in accordance with the provisions of paragraph 5.1 - 5.2 of the Procurement Regulations.

DM-MPWDE-200487-CS-QCBS / Development and Delivery of Digital Skills Training	IDA / 66850	Digital Skills and Technology Adoption	Prior	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2022-08-16	2022-09-06	2022-10-20				2022-11-17	2022-12-17	2023-01-21	2023-02-25	2024-02-25
DM-MPWDE-200485-CS-QCBS / Bulk Disbursements Digitization	IDA / 66850	Digital Government Infrastructure, Platforms and Services	Prior	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2022-12-12	2023-01-02	2023-02-15				2023-03-15	2023-04-14	2023-05-19	2023-06-23	2024-06-22
DM-MPWDE-200489-CS-QCBS / Development and Delivery of Managerial Training	IDA / 66850	Digital Skills and Technology Adoption	Post	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2022-08-16	2022-09-06	2022-10-20				2022-11-17	2022-12-17	2023-01-21	2023-02-25	2024-02-25
DM-MPWDE-200482-CS-QCBS / Development of Technical Requirements for ID System Implementation and business process re-engineering and end-to-end digitization of citizen facing services	IDA / 66850	Digital Government Infrastructure, Platforms and Services	Post	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2021-10-01	2021-10-22	2021-12-05				2022-01-02	2022-02-01	2022-03-08	2022-04-12	2022-10-09
DM-MPWDE-200483-CS-QCBS / TA for Development of Electronic Entry Permit Mechanism	IDA / 66850	Digital Skills and Technology Adoption	Post	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2022-07-01	2022-07-22	2022-09-04				2022-10-02	2022-11-01	2022-12-06	2023-01-10	2024-01-10
DM-MPWDE-200490-CS-CQS / Digital content for distance learning	IDA / 66850	Digital Skills and Technology Adoption	Post	Consultant Qualification Selection	Open - International		0.00	Pending Implementation	2022-12-08	2022-12-29	2023-02-11						2023-03-13	2023-04-17	2023-10-14
DM-MPWDE-200492-CS-QCBS / Project Implementation Support	IDA / 66850	Project Implementation Support	Prior	Quality And Cost-Based Selection	Open - International		0.00	Under Implementation	2021-05-01	2021-06-15	2021-05-22	2021-06-21	2021-07-05		2021-08-02	2021-09-01	2021-10-06	2021-11-10	2026-06-22
DM-MPWDE-200382-CS-QCBS / Support for Development of National Cybersecurity Capability	IDA / 66850	Digital Enabling Environment	Post	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2022-08-02	2022-08-23	2022-10-06				2022-11-03	2022-12-03	2023-01-07	2023-02-11	2024-02-11
DM-MPWDE-220442-CS-QCBS / Development, Establishment and Adoption of a Digital Signature Framework	IDA / 66850	Digital Government Infrastructure, Platforms and Services	Post	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2021-10-01	2021-10-22	2021-12-05				2022-01-02	2022-02-01	2022-03-08	2022-04-12	2023-04-12
DM-MPWDE-200484-CS-QCBS / Feasibility for Implementation of Health Management Information System	IDA / 66850	Digital Government Infrastructure, Platforms and Services	Post	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2021-06-01	2021-06-22	2021-08-05				2021-09-02	2021-10-02	2021-11-06	2021-12-11	2022-07-29
DM-MPWDE-200480-CS-QCBS / TA for Review of Policies, Legislations and Regulations and Development of Recommendations on Necessary Reforms to Implement an Integrated ID System, Authentication Platform, Digital Signature and Electronic Entry Permit Mechanism	IDA / 66850	Digital Government Infrastructure, Platforms and Services	Post	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2021-05-02	2021-05-23	2021-07-06				2021-08-03	2021-09-02	2021-10-07	2021-11-11	2022-09-30

INDIVIDUAL CONSULTANTS																		
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Teams of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
DM-MPWDE-200496-CS-INDV / Recruitment of Project Manager	IDA / 66820	Project Implementation Support	Post	Individual Consultant Selection	Open		48,708.49	Signed	2020-11-02	2020-11-13	2020-12-21	2020-12-08	2021-01-11	2020-12-08	2021-02-15	2020-12-14	2021-08-14	
DM-MPWDE-200499-CS-INDV / Recruitment of Procurement Specialist	IDA / 66820	Project Implementation Support	Post	Individual Consultant Selection	Open		39,852.40	Terminated	2020-11-02	2020-11-16	2020-12-21	2020-12-03	2021-01-11	2021-04-05	2021-02-15	2020-12-14	2021-08-14	
DM-MPWDE-200501-CS-INDV / Recruitment of Financial Management Specialist	IDA / 66820	Project Implementation Support	Post	Individual Consultant Selection	Open		35,424.35	Signed	2020-11-02	2020-11-16	2020-12-21	2020-12-03	2021-01-11	2021-04-05	2021-02-15	2020-12-14	2021-08-14	
DM-MPWDE-200504-CS-INDV / Recruitment of Safeguards Specialist, PIU	IDA / 66820	Project Implementation Support	Post	Individual Consultant Selection	Open		0.00	Under Implementation	2021-01-01	2021-03-16	2021-02-19		2021-03-12		2021-04-16		2021-10-13	
DM-MPWDE-227720-CS-INDV / Recruitment of Procurement Specialist	IDA / 66850	Project Implementation Support	Post	Individual Consultant Selection	Limited		0.00	Pending Implementation	2021-04-01		2021-04-06		2021-04-11		2021-04-15		2023-04-14	
DM-MPWDE-234257-CS-INDV / Recruitment of Procurement Specialist	IDA / 66820	Project Implementation Support	Post	Individual Consultant Selection	Open		0.00	Under Implementation	2020-11-02	2020-11-16	2020-12-21		2021-01-11		2021-02-15		2026-07-01	

**FOREST CONSERVATION AND SUSTAINABILITY IN THE HEART OF THE
COLOMBIAN AMAZON PROJECT - TF018478**

PROCUREMENT PLAN

I. General

- 1. Bank's approval Date of the procurement Plan**
- 2. Date of General Procurement Notice: *Dec 09, 2015***
- 3. Period covered by this procurement plan: *Until Dec 31, 2017***

CO-SINCHI-20453-CS-INDV / Consultoría para el desarrollo acuerdo MADR - Apoyo formulación Planes de Asistencia Técnica - Componente Forestal, municipio CCH	TF / 18478	Component 3 - Sectoral Programs for Sustainable Landscape Management	Post	Individual Consultant Selection	Limited	14,606.00	0.00	Canceled	2017-06-22	2017-06-27	2017-07-18	2017-08-22	2018-02-18					
CO-SINCHI-20448-CS-INDV / Consultoría para el desarrollo acuerdo MADR - Apoyo formulación Planes de Asistencia Técnica - Componente forestal, municipio Solano	TF / 18478	Component 3 - Sectoral Programs for Sustainable Landscape Management	Post	Individual Consultant Selection	Limited	14,606.00	0.00	Canceled	2017-06-22	2017-06-27	2017-07-18	2017-08-22	2018-02-18					
CO-SINCHI-20450-CS-INDV / Consultoría para el desarrollo acuerdo MADR - Apoyo formulación Planes de Asistencia Técnica - Componente forestal, municipio Retorno, para acceso a incentivo MADR	TF / 18478	Component 3 - Sectoral Programs for Sustainable Landscape Management	Post	Individual Consultant Selection	Limited	14,606.00	0.00	Canceled	2017-06-22	2017-06-27	2017-07-18	2017-08-22	2018-02-18					
CO-SINCHI-20458-CS-INDV / Consultoría para el desarrollo acuerdo MADR - Apoyo formulación Planes de Asistencia Técnica - Componente forestal, municipio Calamar para acceso a incentivo MADR	TF / 18478	Component 3 - Sectoral Programs for Sustainable Landscape Management	Post	Individual Consultant Selection	Limited	14,606.00	0.00	Canceled	2017-06-22	2017-06-27	2017-07-18	2017-08-22	2018-02-18					
CO-SINCHI-20457-CS-INDV / Consultoría para el desarrollo acuerdo MADR - Apoyo formulación Planes de Asistencia Técnica - Componente forestal, municipio SJC, para acceso a incentivo MADR	TF / 18478	Component 3 - Sectoral Programs for Sustainable Landscape Management	Post	Individual Consultant Selection	Limited	14,606.00	0.00	Canceled	2017-06-22	2017-06-27	2017-07-18	2017-08-22	2018-02-18					
CO-SINCHI-20574-CS-INDV / Asesor para la gestión interinstitucional	TF / 18478	Component 3 - Sectoral Programs for Sustainable Landscape Management	Post	Individual Consultant Selection	Direct	42,587.00	46,883.40	Completed	2017-05-15	2018-02-28	2017-05-25	2017-06-15	2018-04-02	2017-07-20	2018-04-02	2018-01-16	2019-06-30	
CO-SINCHI-51790-CS-INDV / Consultoría para apoyar el proceso de acuerdo sectorial para la gestión y articulación proyectos GEF - MADR - Pilar 3 de Visión Amazonia.	TF / 18478	Component 3 - Sectoral Programs for Sustainable Landscape Management	Post	Individual Consultant Selection	Direct	35,357.15	34,458.93	Completed	2018-03-19	2018-03-13	2018-03-29	2018-04-19	2018-03-23	2018-05-24	2018-04-11	2018-11-20	2019-01-11	
CO-SINCHI-51791-CS-INDV / Consultoría para la implementación del programa Biotopo Pá desde la dimensión social y facilitar su articulación en los territorios de la región Amazonia	TF / 18478	Component 3 - Sectoral Programs for Sustainable Landscape Management	Post	Individual Consultant Selection	Limited	19,286.00	14,617.80	Completed	2018-03-28	2018-04-03	2018-04-02	2018-04-03	2018-04-23	2018-05-23	2018-05-28	2018-05-23	2018-11-24	2019-06-23
CO-SINCHI-62154-CS-INDV / Consultoría para la construcción de los planes generales de asistencia técnica rural PGAT con enfoque agroambiental con base en la plataforma productores 360 Asistencia Técnica	TF / 18478	Component 3 - Sectoral Programs for Sustainable Landscape Management	Post	Individual Consultant Selection	Direct	11,607.14	11,111.10	Completed	2018-05-16	2018-05-22	2018-05-23	2018-05-28	2018-05-23	2018-06-04	2018-05-25	2018-11-05	2018-10-30	
CO-SINCHI-51789-CS-INDV / Consultoría para el desarrollo e implementación de una estrategia de sostenibilidad del enfoque socioempresarial	TF / 18478	Component 3 - Sectoral Programs for Sustainable Landscape Management	Post	Individual Consultant Selection	Limited	22,500.00	0.00	Canceled	2018-07-09	2018-07-14	2018-08-04	2018-09-08	2019-03-07					
CO-SINCHI-100890-CS-INDV / Gestor Predial para piloto formalización tierras y derechos de uso - Guaviare	TF / 18478	Component 3 - Sectoral Programs for Sustainable Landscape Management	Post	Individual Consultant Selection	Limited	12,903.23	11,925.60	Completed	2019-03-04	2019-03-07	2019-03-09	2019-03-29	2019-03-19	2019-05-13	2019-03-29	2019-05-13	2019-06-27	2019-06-30
CO-SINCHI-100893-CS-INDV / Gestor Predial para piloto formalización tierras y derechos de uso - Caquetá	TF / 18478	Component 3 - Sectoral Programs for Sustainable Landscape Management	Post	Individual Consultant Selection	Limited	12,903.23	11,703.60	Completed	2019-03-04	2019-03-07	2019-03-09	2019-03-28	2019-03-19	2019-05-07	2019-03-29	2019-05-13	2019-06-27	2019-06-30
CO-SINCHI-100902-CS-INDV / Crear el contenido de comunicación para la culminación del GEF 5	TF / 18478	Component 3 - Sectoral Programs for Sustainable Landscape Management	Post	Individual Consultant Selection	Limited	13,322.58	689,252.40	Completed	2019-03-04	2019-03-12	2019-03-09	2019-03-22	2019-03-19	2019-03-27	2019-03-29	2019-03-29	2019-06-27	2019-06-30
CO-SINCHI-100904-CS-INDV / Consultoría para la valoración económica de todas las opciones de uso del suelo ya identificadas y análisis de sensibilidad en Guaviare y Caquetá	TF / 18478	Component 3 - Sectoral Programs for Sustainable Landscape Management	Post	Individual Consultant Selection	Limited	9,761.68	0.00	Canceled	2019-03-04	2019-03-09	2019-03-19	2019-03-29	2019-06-27					
CO-SINCHI-100908-CS-INDV / Consultor estadístico para análisis del paisaje	TF / 18478	Component 3 - Sectoral Programs for Sustainable Landscape Management	Post	Individual Consultant Selection	Limited	10,446.77	9,424.36	Completed	2019-03-04	2019-03-22	2019-03-09	2019-04-03	2019-03-19	2019-05-02	2019-03-29	2019-05-03	2019-06-27	2019-06-30
CO-SINCHI-100942-CS-INDV / Diseño de publicidad e identidad de marcas	TF / 18478	Component 3 - Sectoral Programs for Sustainable Landscape Management	Post	Individual Consultant Selection	Limited	3,548.39	1,895.99	Completed	2019-03-04	2019-03-07	2019-03-09	2019-04-03	2019-03-30	2019-06-03	2019-05-04	2019-06-07	2019-10-31	2019-06-30
CO-SINCHI-107578-CS-INDV / Coordinador metodológico y temático para ecología del paisaje, planificación territorial y muestreo ecológico.	TF / 18478	Component 2 - Forest Governance, Management and Monitoring	Post	Individual Consultant Selection	Limited	7,741.94	6,984.24	Completed	2019-04-01	2019-03-13	2019-04-06	2019-04-01	2019-04-16	2019-05-13	2019-04-26	2019-05-13	2019-07-25	2019-06-30

CO-SINCHI-107579-CS-INDV / Profesional para desarrollar el componente biofísico para el modelamiento ecológico, ecología del paisaje, manejo, conservación y planificación territorial.	TF / 18478	Component 2 - Forest Governance, Management and Monitoring	Post	Individual Consultant Selection	Limited	7,741.94	6,984.24	Completed	2019-04-01	2019-03-19	2019-04-06	2019-04-02	2019-04-16	2019-05-03	2019-04-26	2019-05-03	2019-07-25	2019-06-30
CO-SINCHI-107580-CS-INDV / Profesional para desarrollar el componente SIG para el modelamiento ecológico, ecología del paisaje, manejo, conservación y planificación territorial.	TF / 18478	Component 2 - Forest Governance, Management and Monitoring	Post	Individual Consultant Selection	Limited	6,774.19	6,104.49	Completed	2019-04-01	2019-03-19	2019-04-06	2019-03-27	2019-04-16	2019-05-24	2019-04-26	2019-05-24	2019-07-25	2019-06-30
CO-SINCHI-107581-CS-INDV / Consultoría para el diagnóstico y desarrollo de la cadena productiva forestal	TF / 18478	Component 3 - Sectoral Programs for Sustainable Landscape Management	Post	Individual Consultant Selection	Limited	16,309.50	10,563.87	Completed	2019-04-01	2019-03-28	2019-04-06	2019-04-05	2019-04-16	2019-05-16	2019-04-26	2019-05-24	2019-07-25	2019-06-30
CO-SINCHI-130076-CS-INDV / Asesor para la gestión institucional	TF / A5789	Component 3 - Sectoral Programs for Sustainable Landscape Management	Post	Individual Consultant Selection	Direct	19,306.45	18,135.15	Completed	2019-09-30	2019-12-03	2019-10-10	2019-11-17	2019-10-31	2019-11-26	2019-12-05	2019-12-20	2020-06-02	2020-10-31
CO-SINCHI-130075-CS-INDV / Comunicador social	TF / A5789	Component 3 - Sectoral Programs for Sustainable Landscape Management	Post	Individual Consultant Selection	Direct	32,903.23	29,844.18	Completed	2019-09-30	2019-10-17	2019-10-10	2019-10-31	2019-10-31	2019-11-15	2019-12-05	2019-11-15	2020-11-29	2020-11-15
CO-SINCHI-135511-CS-INDV / Consultor para valoración económica y pago por servicios ambientales	TF / A5789	Component 3 - Sectoral Programs for Sustainable Landscape Management	Post	Individual Consultant Selection	Limited	9,677.42	7,340.40	Completed	2019-10-15	2019-11-07	2019-10-20	2020-02-25	2019-11-10	2020-03-20	2019-12-15	2020-03-30	2020-06-12	2020-09-15
CO-SINCHI-170511-CS-INDV / Diagramación del libro Sitio Ramsar	TF / A5789	Component 3 - Sectoral Programs for Sustainable Landscape Management	Post	Individual Consultant Selection	Limited	2,666.67	2,109.12	Completed	2020-05-10	2020-06-10	2020-05-15	2020-07-01	2020-06-05	2020-08-06	2020-07-10	2020-08-18	2021-01-06	2021-02-26
CO-SINCHI-130111-CS-INDV / Profesional para elaborar tipografía especial lenguas indígenas	TF / A5789	Component 3 - Sectoral Programs for Sustainable Landscape Management	Post	Individual Consultant Selection	Limited	6,451.61	0.00	Canceled	2020-06-21		2020-06-26		2020-07-17		2020-08-21		2021-02-17	
CO-SINCHI-170512-CS-INDV / Profesional para apoyo a Coordinación para el componente psicosocial	TF / A5789	Component 3 - Sectoral Programs for Sustainable Landscape Management	Post	Individual Consultant Selection	Limited	2,666.67	0.00	Under implementation	2021-02-01	2021-06-15	2021-02-06		2021-02-27		2021-04-03		2021-09-30	
CO-SINCHI-200728-CS-INDV / Diagramación y corrección de estilo	TF / A5789	Component 3 - Sectoral Programs for Sustainable Landscape Management	Post	Individual Consultant Selection	Limited	4,838.71	0.00	Canceled	2020-11-26	2020-12-17	2020-12-01		2020-12-22		2021-01-26		2021-07-25	
CO-SINCHI-211257-CS-INDV / Realizar la diagramación y corrección de estilo de dos libros. Caso de Estudio El Capricho y Evaluación de la cadena productiva forestal (productos maderables y no maderables)	TF / A5789	Component 3 - Sectoral Programs for Sustainable Landscape Management	Post	Individual Consultant Selection	Limited	4,477.61	4,118.55	Signed	2021-02-15	2021-02-22	2021-02-20	2021-02-23	2021-03-02	2021-04-14	2021-03-17	2021-04-14	2021-05-16	
CO-SINCHI-210047-CS-INDV / Se obliga para con el Instituto Sinchi a gestionar los componentes necesarios para una comunicación efectiva y asertiva del proyecto	TF / A5789	Component 3 - Sectoral Programs for Sustainable Landscape Management	Post	Individual Consultant Selection	Direct	14,328.36	0.00	Canceled	2021-02-15	2021-03-25	2021-02-25		2021-03-02		2021-03-12		2021-08-09	
CO-SINCHI-210052-CS-INDV / Profesional para generación de información biológica y pesquera de especies	TF / A5789	Component 3 - Sectoral Programs for Sustainable Landscape Management	Post	Individual Consultant Selection	Limited	2,842.39	0.00	Canceled	2021-03-15		2021-03-20		2021-04-10		2021-05-15		2021-11-11	
CO-SINCHI-230147-CS-INDV / desarrollar un Plan de Comunicaciones del componente 3.3 Desarrollo de planes para promover prácticas sostenibles de gestión del uso de la tierra y de los recursos naturales que contribuyan a reducir la presión sobre los bosques	TF / A5789	Component 3 - Sectoral Programs for Sustainable Landscape Management	Post	Individual Consultant Selection	Limited	7,992.54	0.00	Pending implementation	2021-06-14		2021-06-19		2021-07-10		2021-07-20		2021-10-18	
CO-SINCHI-100860-CS-INDV / El contratista se obliga con el Instituto Amazónico de Investigaciones Científicas "Sinchi" a prestar sus servicios profesionales para realizar la diagramación y corrección de estilo de la Guía de aves y libro de los resultados del componente 3.3.1.1.	TF / A5789	Component 3 - Sectoral Programs for Sustainable Landscape Management	Post	Individual Consultant Selection	Limited	9,288.18	0.00	Pending implementation	2021-07-01		2021-07-06		2021-07-27		2021-08-20		2021-10-19	

PROCUREMENT PLAN (Textual Part)

Project information: St Lucia Human Capital Resilience Project 6556-LC

Project Implementation agencies: *Ministry of Education, Innovation and Gender Relations and Ministry of Equity, Social Justice, Local Government and Empowerment*

Date of the Procurement Plan: 1 February 2021

Period covered by this Procurement Plan: 28 July 2020 to 27 January 2022

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower,

such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *“Not Applicable”*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables *“Not Applicable”*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations **(Goods and Works)**.

“Not Applicable”

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable.

Other Relevant Procurement Information.

008/CSIC/HCRP/00/2020 / Accounts Clerk for the Project Implementation Unit	IDA / 65560	Technical Assistance, Capacity Building, TVET Equipment and Furniture, and Project Management	Post	Individual Consultant Selection	Open		19,772.00	0.00	Pending Implementation	2021-02-10		2021-03-31	2021-04-21	2021-05-26	2021-11-22	
009/CSIC/HCRP/02/2021 / Consultancy services to review the National Social Protection Policy for the MoEQ	IDA / 65560	Technical Assistance, Capacity Building, TVET Equipment and Furniture, and Project Management	Post	Individual Consultant Selection	Open		37,037.00	0.00	Under Implementation	2021-02-10	2021-02-11	2021-03-31	2021-04-21	2021-05-26	2021-11-22	
010/CSIC/HCRP/02/2021 / Consultancy services to provide technical assistance to MoEQ and draft the Graduation/Exit Strategy	IDA / 65560	Technical Assistance, Capacity Building, TVET Equipment and Furniture, and Project Management	Post	Individual Consultant Selection	Limited		35,000.00	0.00	Under Implementation	2021-02-12	2021-06-03	2021-02-17	2021-03-10	2021-04-14	2021-10-11	
011/CSIC/HCRP/02/2021 / Consultancy services to develop Programme Operations Manual for PAP and KSL to include Referral Protocols, Feedback Mechanisms and Appeals and Grievance Mechanism)	IDA / 65560	Technical Assistance, Capacity Building, TVET Equipment and Furniture, and Project Management	Post	Individual Consultant Selection	Limited		50,000.00	0.00	Pending Implementation	2021-02-11		2021-02-16	2021-03-09	2021-04-13	2021-10-10	
003/CSIC/HCRP/00/2020 / Procurement Officer for the Project Implementation Unit	IDA / 65560	Technical Assistance, Capacity Building, TVET Equipment and Furniture, and Project Management	Post	Individual Consultant Selection	Open		35,100.00	0.00	Pending Implementation	2021-02-02		2021-03-23	2021-04-13	2021-05-18	2021-11-14	
001/CSIC/HCRP/00/2020 / Project Manager for the Project Implementation Unit	IDA / 65560	Technical Assistance, Capacity Building, TVET Equipment and Furniture, and Project Management	Post	Individual Consultant Selection	Open		79,950.00	0.00	Pending Implementation	2021-05-09		2021-06-27	2021-07-18	2021-08-22	2022-02-18	
007/CSIC/HCRP/00/2021 / Administrative Assistant for the Project Implementation Unit	IDA / 65560	Technical Assistance, Capacity Building, TVET Equipment and Furniture, and Project Management	Post	Individual Consultant Selection	Open		26,489.00	0.00	Pending Implementation	2021-02-10		2021-03-31	2021-04-21	2021-05-26	2021-11-22	
013/CSIC/HCRP/00/2021 / Procuring the services of an international procurement specialist to provide technical assistance to the PIU	IDA / 65560	Technical Assistance, Capacity Building, TVET Equipment and Furniture, and Project Management	Post	Individual Consultant Selection	Limited		25,000.00	0.00	Under Implementation	2021-05-21	2021-05-04	2021-05-26	2021-06-10	2021-07-09	2022-03-08	
014/CSIC/HCRP/00/2021 / Engagement of an Auditor to conduct an Annual Audit of the finances of the HCRP	IDA / 65560	Technical Assistance, Capacity Building, TVET Equipment and Furniture, and Project Management	Post	Individual Consultant Selection	Open		10,000.00	0.00	Under Implementation	2021-05-28	2021-05-26	2021-06-28	2021-07-08	2021-07-25	2021-09-27	
017/CSIC/HCRP/00/2021 / Consultancy to develop/implement a National Apprenticeship Programme for TVET in St Lucia	IDA / 65560	Technical Assistance, Capacity Building, TVET Equipment and Furniture, and Project Management	Post	Individual Consultant Selection	Open		20,000.00	0.00	Under Implementation	2021-05-30	2021-05-26	2021-07-18	2021-08-08	2021-09-12	2022-03-11	
000/CSIC072021 / Consultancy for the Social Information System (SIS)	IDA / 65560	Technical Assistance, Capacity Building, TVET Equipment and Furniture, and Project Management	Post	Individual Consultant Selection	Open		40,000.00	0.00	Pending Implementation	2021-06-30		2021-08-18	2021-09-08	2021-10-13	2022-04-11	

Procurement Plan
For
Integrated Development for Source
Sustainability and Climate Resilient
Rain-fed Agriculture Project

A World Bank Financed Project

Project ID: P165129

**[Procurement Plan Period: First 18 months
of the Project]**

**Covering the Period: January 2020 to June
2021**

Submitted By



**Himachal Pradesh
Forest Department**

Project Management Unit [PMU]
Himachal Pradesh Forest Department
Government of Himachal Pradesh
India

PROCUREMENT PLAN

Country: INDIA

Borrower: Government of India on behalf of Government of Himachal Pradesh

Project Name: Integrated Development for Source Sustainability and Climate Resilient Rain-fed Agriculture Project

Project Implementation Agency: Project Management Unit [PMU], Himachal Pradesh Forestry Department [HPFD], Government of Himachal Pradesh

Date of General Procurement Notice: December 18, 2019

Bank's Approval Date of the Procurement Plan:

Original ...

Revision 1:

Revision 2:

Date of the Procurement Plan: December 2019

Period covered by this Procurement Plan: January 2020 to June 2021

Applicable Procurement Rules. The Procurement of goods, works, consulting and non-consulting services to be financed by the Loan will be carried out in accordance with the *World Bank's Procurement Regulations for IPF Borrowers [dated July 2016; revised November 2017 and August 2018]*, and the provisions of the *Loan Agreement*. If there is conflict between government decrees, rules, and regulations and the Bank Procurement Regulations, then Bank's Procurement Regulations shall prevail. The project will be subject to *World Bank Guidelines on Preventing and Combating Fraud and Corruption in Projects Financed by IBRD Loans and IDA Credits and Grants ["Anti-Corruption Guidelines"]*, dated October 15, 2006 and revised in January 2011 and as of July 1, 2016.

The project will use the online tool *Systematic Tracking of Exchanges in Procurement [STEP]* to prepare, clear, and update its procurement plan, for monitoring procurement activities and for communication between the Borrower and the Bank. This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under Paragraph 4.4 of the Procurement Regulations are set forth in STEP.

Unless otherwise agreed with the World Bank, the World Bank's Standard Procurement Documents [SPD], Requests for Proposals, and Forms of Consultant Contract will be used. Procurement under national procedures will be carried out based on National Procurement Procedures [NPP] conditions agreed with the Government of India.

Procurement estimated at Indian Rupees [INR] 5 Lakhs and above will be submitted through government eProcurement systems provided by NIC

www.hptender.gov.in which have been assessed and deemed acceptable by the Bank against Multilateral Development Bank [MDB] requirements.

Financial Management [FM] Manual. The FM Manual prepared for the project shall have a separate chapter on Procurement which will provide clear guidance on applicable procurement arrangement, procedures and thresholds, and shall be made available on the project website.

Community Operations Manual [COM]. The COM prepared for the project will have clear directives for the community [GPs/individual beneficiaries] with regard to eligible procurement expenditures and agreed procurement arrangements, procedures and thresholds, and shall be made available on the project website. This will serve as a guidebook for procurement, with a view to providing operating instructions and bring in greater transparency and predictability in procurement procedures under the Project.

Procurement Arrangements and Profile. Procurement under the Project will be carried out at the central level by the Project Management Unit [PMU] headed by the Chief Project Director [CPD] established for the Project, at the District level by the District Project Officers assisted by the Accounts Assistant at the District Level in each of the 10 District Project Offices [DPOs] located in the Districts covered under the Project [Shimla, Solan, Sirmour, Bilaspur, Hamirpur, Mandi, Kullu, Chamba, Kangra and Una], and by beneficiary GPs [supported by DPOs] at the GP level, in accordance with their approved Gram Panchayat Resource Management Plans [GP-RMP]/MG/OMIF. Officials of the PMU have prior experience of implementing a World Bank financed project and have also undergone training in STEP. GPs will need to be capacitated and provided basic procurement training on applicable procurement procedures and procurement documentation requirements outlined in COM, before initiating their procurements. To meet the readiness requirements of the Department of Economic Affairs [DEA] of the Government of India, the Project has already initiated and awarded contract for critical consultancy package for Environmental and Social Assessment to be retroactively financed by the Bank.

The project envisages procurement of low-risk, low-value goods, works and services as below:

a. **Goods and Non-Consulting Services** to be procured under the project are likely to include the following. At State/PMU level, purchase of IT Equipment such laptops, computers, printer, etc., procurement of printing services for IEC, office vehicles, office furniture, etc. are envisaged. At District and GP level, procurement activities will include procurement of Barbed Wire, U/Staple, Tools, Gunny Bags, Vermicompost/ Farm yard Manure, Sand, Seeds, Wooden posts/ poles, Seedlings, Grass tufts, Sign boards/hand prints, seed testing instrument, Seed, Fertilizer, Pesticide, Livestock - Small and Large Ruminants, Agricultural Tools and Implements, equipment, Farm machinery, e.g., power tiller, chaff cutters, pipes, tarpaulins, Medicines, supplements, sprinklers, seedlings, etc.

b. **Procurement of Minor Civil Works** is likely to include the following. At State/ PMU level, procurement of minor civil works will include extension, refurbishment and repair of office buildings, etc. At District and GP level, procurement activities will include procurement of works for construction of Water storage tanks, water channels, vermicompost pits, livestock Mangers, foot bridges, water lifting pumps, GI pipes, accessories, installation of ropeways, Ponds, Check Dams, Subsurface Dykes, Sump Wells etc. and labor contracts for preparing land

for nursery, preparing nursery beds, water tank, works of filling gunny bags, sowing of seeds, preparing temporary nursery sheds, watering, hoeing, weeding, , fencing, bush cutting, pit digging, planting seedlings, preparing contour trenches, planting grass tufts, drainage line treatment works, fire management works, allowances and incentives for fire management, Spring development, eradication of exotic weed- lantana, etc. It may be noted that civil works at GP level are demand driven. There are no major civil works contracts envisaged in the project.

c. **Consultancy Services** to be procured under the project are likely to include services for developing a web-based portal for Integrated Financial Management Information System [IFMS], Water Monitoring and Modelling, Value Chain Scoping Studies, Technical Support Study for addressing the needs of Transhumant, M and E, MIS, Baseline Survey, External and Internal Audit, Third Party Verification agent to verify achievement of Disbursement Related Results [DLR]s, need based assessments and studies, individual experts, etc. No consultancy services contracts envisaged at the District/Sub-district levels.

The project includes several features of a decentralized, demand-driven project, and activities to be taken up at the community level by selected beneficiaries shall be as per the GP-RMP approved by the PMU of the HP Forestry Department/MG/OMIF. The threshold of procurement activities at community level is expected not to exceed Request for Quotation [RFQ] threshold. Community-level procurement shall follow Community-Driven Development [CDD] arrangements as per the Bank's Procurement Regulations and as outlined in the Community Operations Manual [COM] currently under preparation. Given other on-going government programs, the activities to be funded following COM shall be identified upfront to avoid double-dipping and will require very close monitoring and oversight.

Project Procurement Strategy for Development [PPSD] and Procurement Plan. According to the requirement of the Regulations, a Project Procurement Strategy for Development [PPSD] has been developed, based on which the Procurement Plan for the first 18 months has been prepared. The PPSD describes how procurement in this project will support the Project Development Objective [PDO] and deliver value for money under a risk-based approach. It provides adequate supporting market analysis for the selection methods detailed in the procurement plan. The procurement plan specifies for each contract: [i] a description of the activities/contracts; [ii] selection methods to be applied; [iii] estimated cost; [iv] time schedules; [v] World Bank review requirements; and [vi] any other relevant procurement information. PMU shall submit to the World Bank, for its review and approval, any updates of the procurement plan approved by the World Bank. The project will use Systematic Tracking of Exchanges in Procurement [STEP] system for all its procurement activities carried out at the PMU [Centre] and District levels.

Summary from PPSD. The project is preparing its Procurement Strategy document. As per the draft document, the project's total value is US \$100 million of which procurement spend is approximately 80 %. Extensive market analysis has been carried out for procurement packages and decisions on packages are made to ensure adequate participation of bidders. Consultancy contracts are framed based on market research and packaging decided in terms of scope of services and period. Based on the need assessment, the project has decided to

use Government e Marketplace [GeM]¹ for procurement of Goods up to US \$100,000 and as mentioned under the paragraph in the Procurement Plan on National Procurement Procedures.

Procurement Capacity Building. Though project staff has past experience of implementing World Bank financed HP Mid-Himalayan Watershed Development Project [HPMHWDP] governed by the Bank's Procurement Guidelines, however, they need to be exposed to the Procurement Regulations applicable to the Project. HP Forestry Department will be sending key procurement staff of PMU and DPOs to the Indian Institute of Management [IIM], Lucknow or the Administrative Staff College of India [ASCI], Hyderabad from time to time to attend procurement training on World Bank Procurement Framework [PF] applicable to the project. Presently, project staff from PMU and two DPOs will be attending the two-week residential training program on World Bank Procurement Regulations conducted at ASCI, Hyderabad in February 2020. These officials will subsequently provide training to other project staffs prior to implementation of the procurement activities in the project. The PMU/DPOs/APOs will also provide basic procurement training to GPs/Beneficiaries once the Gram Panchayat Resource Management Plan [GP-RMP] is approved by DPO/PMU, and before commencing implementation of GP-RMP. The project officials can also avail of the free Massive Open Online Course on public procurement www.procurementlearning.org offered by the Bank to build their capacity. The Bank had already conducted one training on STEP for PMU officials and will organize STEP training again on need basis for the concerned DPOs staff in near future.

Procurement Planning. For each contract to be financed by the Loan, the different procurement methods or consultant selection methods to be used, the need for pre-qualification, estimated costs, prior review requirements, and time frame will be reflected in the Procurement Plan to be agreed between the Borrower and the Bank team. The Procurement Plan will be uploaded in STEP by PMU/DPOs and the approved procurement plan will be disclosed on the project website and Bank's external website. The procurement plan for the first 18 months of project implementation and all its updates will be submitted to the Bank through STEP, and will lay out the appropriate, fit for purpose market approach and selection methods for procurement of goods, works, non-consulting and consulting services financed by the Bank. It will be updated at least annually or as required to reflect the actual project implementation needs and improvements in institutional capacity.

eProcurement. Currently, the Himachal Pradesh Forestry Department of the Government of Himachal Pradesh is using e-procurement system for its procurement. However, PMU housed in the Forestry Department will be carrying out procurement using eProcurement for the first time in the project, therefore, their capacity building needs to be done for eProcurement. The project will make use of Government of India's National Informatics Centre [NIC] platform assessed by the Bank against Multilateral Development Bank [MDB] requirements for procurements estimated at INR 5 Lakhs and above.

Advance Contracting with Retroactive Financing. For effective project implementation and start-up, the project has initiated advance contracting of critical consultancies for Preparation of Environmental and Social Framework [ESF] and Project Implementation Plan [PIP], and procurement of small value goods such

¹ <https://gem.gov.in/>

as tools, gunny bags, seeds, IT equipment and accessories, vehicles, etc.] and works [very small value labor contracts for Development of Nurseries [52 nos.] in 26 clusters in 10 Districts covering 428 GPs. The total value of this spend is approximately 1.2 % of the Bank loan. Payment made by PMU/HPFD for these contracts following World Bank procurement procedures during the 12 months prior to the tentative Loan signing date shall be eligible for retroactive financing.]

Record Keeping. All records pertaining to award of tenders/selection of consultants, including tender notification/advertisement, register pertaining to sale and receipt of bids, bid/proposal opening minutes, bid/technical and financial evaluation reports, comparative statements, Goods, Receipt Note [GRN] and all correspondence pertaining to bid evaluation, communication sent to/with the Bank in the process, bid securities, and approval of invitation/evaluation of bids/proposals would be maintained by the PMU and at DPO/GP level.

Contract Management. The PMU, HPFD will be responsible for overall procurement and contract management under the project. At the Centre, procurement staff will be responsible for contract monitoring and supervision of contracts awarded by PMU. At DPO level, contract monitoring and supervision will be done by technical staff at DPOs/APOs level [Agriculture, Animal Husbandry/Engineering staff of technical wing of DPO level and Forest Extension and Social Extension staff at APO level] to ensure timely delivery of quality outputs from the procurement contracts in the project areas. All payments will be made by DPOs for district and sub-district level procurements after receipt of Goods receipt Note [GRN]. Work Completion Certificates, etc. The Integrated Financial Management Information System [IFMIS] being developed under the Project will facilitate monitoring of various procurement activities in terms of physical and financial achievements on a monthly basis. The day to day monitoring of procurement activities will be done by APOs/DPOs at field level which will be updated in the online web-based system at district level and will be reviewed by PMU at the Centre.

Complaint Handling Mechanism. A complaint handling mechanism to address procurement-related complaints under the Project will be developed and implemented by the PMU/DPOs to the satisfaction of the Bank. Upon receipt of complaints, immediate action would be initiated to acknowledge the complaint and to redress it within a reasonable timeframe. All complaints will be addressed at levels higher than the level at which the procurement process was undertaken, or the decision was taken. Any complaint received will also be forwarded to the Bank for information, and the Bank would be kept informed after the complaint is redressed.

Leased Assets: Not Applicable

Procurement of Secondhand Goods: Not Applicable

Domestic Preference: The provision of domestic preference will be applied in the evaluation of bids in accordance with Annex VI of the Regulations.

Procurement Thresholds and Prior Review Thresholds. The table below describes various procurement methods to be used for activities financed by the Loan.

Table 1: Procurement Thresholds

Procurement approach and method	Thresholds [US\$ equivalent]
Open International [Goods, IT, and Non-consulting services] - Request for Bids [RFB]	>10 million
Open National [Goods, IT, and Non-consulting services] - Request for Bids [RFB]	>100,000 and up to 10 million
National Request for Quotation [RFQ] - [Goods/Works/Non-consulting Services]	Up to 100,000
Open International [Works] - Request for Bids [RFB]	>40 million
Open National [Works] - Request for Bids [RFB]	>100,000 and up to 40 million
Direct Selection	With prior agreement, based on justification
Framework Agreement	For Goods/Works/Non-consulting services: According to paragraphs 6.57-6.59 of Section VI of the Regulations. For Consulting services: According to paragraph 7.33 of Section VII the Regulations.
Force Account	In accordance with paragraphs 6.54 and 6.55 of Section VI of the Procurement Regulations, and with prior agreement in Procurement plan with the Bank.
Consulting Services [Firms]	CQS: As per requirements of paragraphs 7.11 and 7.12 of Section VII of the Regulations. LCS, FBS: in justified cases QCBS, QBS: in all other packages
Shortlist of National Consultants	Up to 800,000

Procurement prior-review thresholds². Based on the current procurement risk rating of 'Moderate', the World Bank will prior review the following contracts:

- (a) Works [including turnkey, supply and installation of plant and equipment and PPP]: All contracts more than US \$15 million equivalent

² Determination of whether a contract meets the prior review threshold is based on : (i) the total value of the contract, including all taxes and duties payable under the contract; (ii) a contract whose cost estimate was below the Bank's prior review threshold is subject to prior review if the price of the lowest evaluated responsive bid (or, in the case of consulting services, the financial offer of the selected firm) exceeds such threshold at the bid evaluation stage; and (iii) in the case of a slice and package arrangement, the prior review threshold is determined based on the aggregate value of individual contracts to be awarded under such arrangement.

- (b) Goods and Information Technology: All contracts > US \$4 million equivalent
- (c) Non-consulting Services: All contracts > US \$4 million equivalent
- (d) Consulting Services: Firms: All contracts >US \$2 million equivalent
- (e) Consulting Services: Individuals: All contracts > US \$400,000 equivalent
- (f) Direct Selection: The justification of Direct Selection for all contracts

The above thresholds are for the initial 18-month implementation period. Based on the procurement performance of the project, these thresholds may be subsequently modified. Even for large-value post review cases, the inputs of the World Bank on technical specifications will be obtained by the project. Irrespective of the thresholds, Terms of Reference shall be prior reviewed by Bank. The prior review thresholds will also be indicated in the Procurement Plan. The Procurement Plan will be subsequently updated annually [or at any other time if required] and will reflect any change in the prior review thresholds. The details of National Procurement Procedures are outlined in the Procurement Plan.

Prior review contracts. In the case of contracts subject to prior review, PMU, HPFD/DPOs will seek the World Bank's no objection before granting/agreeing to: [a] an extension of the stipulated time for performance of a contract that either increases the contract price or has an impact on the planned completion of the project; [b] any substantial modification of the scope of Works, goods, IT system; non-consulting services, or consulting services and other significant changes to the terms and conditions of the contract; [c] any variation order or amendment [except in cases of extreme urgency] that, singly or combined with all variation orders or amendments previously issued, increases the original contract amount by more than 15 percent; and [d] the proposed termination of the contract. Complaints received in all prior review cases shall be sent to Bank for review and the response to the complaint in such cases, shall be cleared with the Bank. Complaints with allegations of fraud and corruption, shall be shared with Bank, irrespective of the thresholds.

Disclosure of procurement information. The following documents shall be disclosed on the project/state websites: [a] Procurement Plan and its updates; [b] an invitation for bids for procurement of Works, Goods, IT system procurement and non-consulting services; [c] request for expression of interest for selection/hiring of consulting services; [d] contract awards of Works, Goods, IT system procurement and non-consulting services procured following international and national procedures; [e] a list of contracts/purchase orders placed following RFQ [Request for Quotation] procedures on a quarterly basis; [f] a list of contracts following direct contracting [DC] on a quarterly basis; [g] an annual financial and physical progress report of all contracts; and [h] an action taken report on the complaints received on a quarterly basis.

The following details shall be sent to the World Bank for publishing on the United Nations Development Business and the World Bank external website: [a] Specific Procurement Notice [i.e., invitation for bids] for procurement of Works, Goods, IT system procurement and non-consulting services using open international procedures; [b] Requests for Expression of Interests above US \$800,000; [c] contract award details of all procurement of Works, Goods, IT system procurement and non-consulting services using open international procedure; and [d] a list of contracts/purchase orders placed following DC procedures on a quarterly basis. Further, the implementing agency will also publish on their websites any information required under the provisions of '*suo moto*' disclosure as specified by the Right to Information Act.

National Procurement Procedure Conditions. National competition for the procurement of Works, Goods, IT system procurement and non-consulting services according to the established thresholds will be conducted in accordance with paragraphs 5.3–5.5 of Section V of the Regulations and the following provisions:

- I. Only the model bidding documents for National Competitive Procurement [NCP] agreed with the GOI Task Force [and as amended for time to time], shall be used for bidding.
- II. Invitations to bid shall be advertised on a widely used website or electronic portal with free open access at least 30 days prior to the deadline for the submission of bids, unless otherwise agreed in the approved procurement plan.
- III. No special preference will be accorded to any bidder either for price or for other terms and conditions when competing with foreign bidders, state-owned enterprises, small-scale enterprises or enterprises from any given State.
- IV. Except with the prior concurrence of the Bank, there shall be no negotiation of price with the bidders, even with the lowest evaluated bidder.
- V. Government e-Marketplace [GeM] set-up by Ministry of Commerce, Government of India will be acceptable for procurement under Request for Quotations [RFQ] method.
- VI. At the Borrower's request, the Bank may agree to the Borrower's use, in whole or in part, of its electronic procurement system, provided that the Bank is satisfied with the adequacy of such system.
- VII. Procurement will be open to eligible firms from any country. This eligibility shall be as defined under Section III of the Procurement Regulations. Accordingly, no bidder or potential bidder shall be declared ineligible for contracts financed by the Bank for reasons other than those provided in Section III of the Procurement Regulations.
- VIII. The request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals include a signed acceptance in the bid, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights.
- IX. The Borrower shall use an effective complaints mechanism for handling procurement related complaints in a timely manner.
- X. Procurement Documents will include provisions, as agreed with the Bank, intended to adequately mitigate against environmental, social [including sexual exploitation and abuse and gender-based violence], health and safety ["ESHS"] risks and impacts.

Oversight and Monitoring by the Bank. All contracts not covered under prior review by the Bank will be subject to post review during implementation support missions and/or special post review missions, including missions by consultants hired by the Bank. The Bank may conduct, at any time, Independent Procurement Reviews [IPRs] of all the contracts financed under the loan. High risk procurements, if any, will be identified for increased procurement and contract management support and indicated in the procurement plan. Bank team will provide additional due diligence and independent review of the contract performance of such identified procurements.

Procurement Review by the PMU, HPFD. Independent procurement post review [PPR] with reporting requirements and agreed with the Bank [As per Para 4 of Annex II of the Procurement Regulations] will be undertaken for the project for PMU's own internal due diligence. PMU will hire PPR consultants as per Terms of Reference and reporting requirements agreed with the Bank to conduct PPR of PMU and DPOs on a half yearly basis.

Other Special Selection Arrangements/Requirement

Procurement by communities will be governed by the procedures outlined in the Community Operations Manual [COM] currently under preparation and in accordance with Paras 6.52 and 6.53 of Section VI of the Regulations. COM will be disclosed on the Project website.

Procurement Plan as per STEP Tables:

PROCUREMENT PLAN India : Integrated Project for Source Sustainability and Climate Resilient Rain-fed Agriculture in Himachal Pradesh

General Information
Country: India **Bank's Approval Date of the Original Procurement Plan:** 2020-10-20
Project ID: P165129 **Revised Plan Date(s): (comma delineated, leave blank if non GPN Date:** 2021-05-27
Project Name: Integrated Project for Source Sustainability and Climate Resilient Rain-fed Agriculture in Himachal Pradesh
Loan / Credit No: IBRD / 90410
Executing Agency(ies) District Project Office, Hamirpur, Himachal Pradesh Forestry Department

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contri Comple
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
IN-DPO, HAMIRPUR-176307-CW-RFQ / Development of New Forest Nursery at Kholal and Khazian under APO Unit Barsar. Keeping in view of low value and availability of perspective bidder, limited market approach was adopted. This does not come under RF.	IBRD / 90410	Component 1. Sustainable Land and Water Resource Management	Post	Request for Quotations	Limited	Single Stage - One Envelope				7,570.00	6,217.92	Completed							2020-07-15	2020-01-04							2020-09-09	2020-02-04	2021-03-08
IN-DPO, HAMIRPUR-176312-CW-RFQ / Raising of Nursery in CP Kholal & Khazian. Total No. of Plants in Nurseries =150000 No.	IBRD / 90410	Component 1. Sustainable Land and Water Resource Management	Post	Request for Quotations	Limited	Single Stage - One Envelope				4,612.00	22,051.60	Signed							2020-07-13	2020-02-11							2020-09-07	2020-03-03	2021-03-06
IN-DPO, HAMIRPUR-177115-CW-RFQ / RFQ for Cutting/Removal/Disposal of Lantana (CS Method) Infestation Exten 140 ha. upto50% & 75%for the Financial Year 2019-20.	IBRD / 90410	Component 1. Sustainable Land and Water Resource Management	Post	Request for Quotations	Limited	Single Stage - One Envelope				36,514.00	30,124.27	Signed							2020-07-12	2021-01-15							2020-09-06	2020-03-02	2021-03-05
IN-DPO, HAMIRPUR-177117-CW-RFQ / Development of New Forest Nursery at Bادهhar under APO Unit Hamirpur. Keeping in view of low value and availability of perspective bidder, limited market approach was adopted. This does not come under RF.	IBRD / 90410	Component 1. Sustainable Land and Water Resource Management	Post	Request for Quotations	Limited	Single Stage - One Envelope				1,208.00	998.92	Signed							2020-07-12	2020-01-04							2020-09-06	2020-02-04	2021-03-05
IN-DPO, HAMIRPUR-179206-CW-RFQ / Raising of Seedling under APO Unit Barsar.Keeping in view of low value and availability of perspective bidder, limited market approach was adopted.This does not come under RF.	IBRD / 90410	Component 1. Sustainable Land and Water Resource Management	Post	Request for Quotations	Limited	Single Stage - One Envelope				59,329.00	3,691.75	Signed							2020-07-12	2020-02-11							2020-09-06	2020-03-02	2021-03-05
IN-DPO, HAMIRPUR-179308-CW-RFQ / Development of New Forest Nursery at Kholal and Khazian under APO Unit Barsar. Keeping in view of low value and availability of perspective bidder, limited market approach was adopted.	IBRD / 90410	Component 1. Sustainable Land and Water Resource Management	Post	Request for Quotations	Limited	Single Stage - One Envelope				8,251.00	5,519.52	Signed							2020-06-30	2020-03-03							2020-08-02	2020-03-13	2021-01-29
IN-DPO, HAMIRPUR-179319-CW-RFQ / Raising of plantations in the rainy season of 2020 (1100 plants/ha). It involves multiple contracts.Limited approach is adopted as the perspective bidders are available at different locations and also based on value of contract.	IBRD / 90410	Component 1. Sustainable Land and Water Resource Management	Post	Request for Quotations	Limited	Single Stage - One Envelope				77,645.00	34,784.18	Signed							2020-06-18	2020-07-08							2020-09-04	2020-08-06	2020-12-23
IN-DPO, HAMIRPUR-179333-CW-RFQ / Contour trenching in plantation area including grass seeding at 48 locations in the entire district.Cumulative value of this activity involves multiple contracts based on low value and small minor labor works	IBRD / 90410	Component 1. Sustainable Land and Water Resource Management	Post	Request for Quotations	Limited	Single Stage - One Envelope				91,701.00	92,801.87	Signed							2020-06-22	2020-07-08							2020-08-17	2020-07-29	2021-02-13
IN-DPO, HAMIRPUR-179337-CW-RFQ / Vegetative Check Barriers . There will be 10 to 15 jobs (contract of 20000 Rm. for the Financial Year 2020-21.	IBRD / 90410	Component 1. Sustainable Land and Water Resource Management	Post	Request for Quotations	Limited	Single Stage - One Envelope				58,067.00	0.00	Pending Implementation							2020-06-30								2020-08-19		2021-02-15
IN-DPO, HAMIRPUR-179364-CW-RFQ / Clearing of Lantana infested upto 25% to 50% 1st year. There will be 10 to 15 jobs (contract of 100 ha. area in different catchment for the Financial Year 2020-21.	IBRD / 90410	Component 1. Sustainable Land and Water Resource Management	Post	Request for Quotations	Limited	Single Stage - One Envelope				32,546.00	0.00	Pending Implementation							2020-08-20								2020-11-20		2021-05-06
IN-DPO, HAMIRPUR-179418-CW-RFQ / Construction of 11833 ponds (manual excavation) at different locations (2 APO units). The estimated cost of each pond is approx Rs 76 lakh (105294 \$). It involves Multiple contracts	IBRD / 90410	Component 1. Sustainable Land and Water Resource Management	Post	Request for Quotations	Limited	Single Stage - One Envelope				105,294.00	0.00	Pending Implementation							2020-09-07								2020-10-27		2021-04-25

PROCUREMENT PLAN - Textual Part

Project information: *Uzbekistan Medium-Size Cities Integrated Urban Development Project (P162929)*

Project Implementation agency: *“State Investment Committee” or “SIC” means the Borrower’s governmental body established pursuant to the Borrower’s Presidential Decree No. УП-4996 “On the Formation of the State Committee of the Republic of Uzbekistan for Investments” dated March 31, 2017*

Date of the Procurement Plan: *November 7, 2018*

Period covered by this Procurement Plan: *From November 2018 to November 2019*

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in [the Law of Republic of Uzbekistan “On Public Procurement” dated January 25, 2018](#) such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions:

1. The request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance at the time of bidding to be incorporated in any resulting contracts, confirming application of, and **compliance with, the Bank's Anti-Corruption Guidelines**, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights. The Bank's Anti-Corruption Guidelines and Sanctions Framework shall be incorporated into the national bidding documents by adding a page entitled "Letter of Acceptance of the World Bank's Anti-Corruption Guidelines and Sanctions Framework".
2. **Contracts with an appropriate allocation of responsibilities, risks, and liabilities between the Borrower and the contractors/suppliers/consultants.**
3. **Rights for the Bank to review procurement documentation and activities.** In accordance with the Procurement Regulations, each bidding document and contract shall include provisions stating the Bank's policy to sanction firms or individuals, found to have engaged in fraud and/or corruption as defined in the Procurement Regulations. In accordance with the Procurement Regulations, each bidding document and contract financed out of the proceeds of the Financing Agreement shall provide that bidders, suppliers, contractors and their subcontractors, agents, personnel, consultants, service providers, or suppliers shall permit the Bank to inspect all accounts, records and other documents relating to the bid submission and performance of the contract and to have said accounts and records audited by auditors appointed by the Bank. Acts intended to materially impede the exercise of the Bank's inspection and audit rights provided for in the Procurement Regulations constitute an obstructive practice as defined in the Regulations.
4. **No bids shall be rejected solely because they fall below or exceed the estimated cost.** All bids (including in the case when less than two bids are received) shall not be rejected, the procurement process shall not be cancelled, and new bids shall not be solicited without the Bank's prior written concurrence.

The Bidding Documents template to be used under "national open competitive procurement arrangements" are subject to prior written concurrence by the Bank.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: **Not Applicable.**

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations: **Not Applicable**

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

Goods: applicable for those contracts identified in the Procurement Plan tables;

Works: is applicable for those contracts identified in the Procurement Plan tables.

PROCUREMENT PLAN Uzbekistan : Medium-Size Cities Integrated Urban Development Project

General Information

Country: Uzbekistan Bank's Approval Date of the Original Procurement Plan: 2019-01-15
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-05-24
 Project ID: P162929 GPN Date:
 Project Name: Medium-Size Cities Integrated Urban Development Project
 Loan / Credit No: TF / A7556, IBRD / 89140
 Executing Agency(ies) State Investment Committee of the Republic of Uzbekistan

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
MSC/UZB-C/W/1.6 / Restoration/strengthening and adaptive reuse in accordance to modern energy efficiency norms of the former Kindergarten #17 and Administrative building at the Chartak city	IBRD / 89140	Component 1: Improvement of Urban Services and Enhancement of Public Urban Spaces	Post	Request for Bids	Open - National	Single Stage - One Envelope				500,553.00	0.00	Canceled					2020-02-12	2020-02-12	2020-02-17	2020-02-15			2020-03-30	2020-05-14	2020-04-29	2020-09-09	2020-06-03		2020-11-30		
MSC/UZB-C/W/1.6.1 / Restoration/strengthening and adaptive reuse in accordance to modern energy efficiency norms of the former Kindergarten #17 and Administrative building at the Chartak city	IBRD / 89140	Component 1: Improvement of Urban Services and Enhancement of Public Urban Spaces	Post	Request for Bids	Open - National	Single Stage - One Envelope				500,553.00	0.00	Canceled					2020-09-09	2020-09-11	2020-09-14	2020-09-11			2020-10-26	2020-08-05	2020-11-18	2020-09-11	2020-12-23		2021-06-21		
MSC/UZB-C/W/1.6.2 / Restoration/strengthening and adaptive reuse in accordance to modern energy efficiency norms of the former Kindergarten #17 and Administrative building at the Chartak city.	IBRD / 89140	Component 1: Improvement of Urban Services and Enhancement of Public Urban Spaces	Post	Request for Bids	Open - National	Single Stage - One Envelope				500,553.00	459,525.50	Signed					2020-09-11	2020-07-04	2020-09-16			2020-10-28	2020-08-05	2020-11-27	2020-08-28	2021-01-01	2020-10-05		2021-06-30		
MSC-CKY/W/2.1 / Construction / Repair of Garage Premises for Municipal Equipment in the Chartak city	IBRD / 89140	Component 2: Institutional Strengthening and Capacity Building	Post	Request for Bids	Open - National	Single Stage - One Envelope				340,000.00	0.00	Canceled					2020-10-23	2020-11-24	2020-11-02	2020-11-24			2020-12-14	2020-12-24	2021-01-13	2021-01-21	2021-02-17		2021-08-16		
MSC-CKY/W/2.2 / Construction / Repair of Garage Premises for Municipal Equipment in the Kagan city	IBRD / 89140	Component 2: Institutional Strengthening and Capacity Building	Post	Request for Bids	Open - National	Single Stage - One Envelope				300,000.00	0.00	Canceled					2020-10-23	2020-11-24	2020-10-28	2020-11-24			2020-12-09	2020-12-24	2021-01-08	2021-01-21	2021-02-12		2021-08-11		
MSC-CKY/W/2.3 / Construction / Repair of Garage Premises for Municipal Equipment in the Yangiyul city	IBRD / 89140	Component 2: Institutional Strengthening and Capacity Building	Post	Request for Bids	Open - National	Single Stage - One Envelope				330,000.00	0.00	Canceled					2020-10-23	2020-11-24	2020-10-28	2020-11-24			2020-12-09	2020-12-24	2021-01-08	2021-01-21	2021-02-12		2021-08-11		
MSC-CKY/W/2.1.1 / Construction of garages for parking and maintenance of special equipment in Chartak, Namangan region.	IBRD / 89140	Component 2: Institutional Strengthening and Capacity Building	Post	Request for Bids	Open - National	Single Stage - One Envelope				340,000.00	332,777.08	Signed					2021-02-11	2021-02-15	2021-02-21	2021-02-16			2021-04-04	2021-03-19	2021-05-04	2021-05-07	2021-06-08	2021-06-09	2021-12-05		
MSC-CKY/W/2.2.1 / Construction of garages for parking and maintenance of special equipment in Kagan, Bukhara region.	IBRD / 89140	Component 2: Institutional Strengthening and Capacity Building	Post	Request for Bids	Open - National	Single Stage - One Envelope				300,000.00	300,299.26	Signed					2021-02-11	2021-02-15	2021-02-21	2021-02-16			2021-04-04	2021-03-19	2021-05-04	2021-05-07	2021-06-08	2021-06-14	2021-12-05		
MSC-CKY/W/2.3.1 / Construction of garages for parking and maintenance of special equipment in Yangiyul, Tashkent region.	IBRD / 89140	Component 2: Institutional Strengthening and Capacity Building	Post	Request for Bids	Open - National	Single Stage - One Envelope				330,000.00	0.00	Canceled					2021-02-11	2021-02-15	2021-02-21	2021-02-16			2021-04-04	2021-03-19	2021-05-04	2021-05-07	2021-06-08		2021-12-05		
MSC-C/W/1.4 / Reconstruction of the existing building of the "Old Bazaar" located in Chartak city, Namangan region	IBRD / 89140	Component 1: Improvement of Urban Services and Enhancement of Public Urban Spaces	Post	Request for Bids	Open - National	Single Stage - One Envelope				746,158.55	0.00	Under implementation					2021-05-24	2021-05-27	2021-06-01	2021-05-31			2021-07-15		2021-08-16		2021-09-27		2022-09-30		
MSC-CKY/W/2.3.1.1 / Construction of garages for parking and maintenance of special equipment in Yangiyul, Tashkent region.	IBRD / 89140	Component 2: Institutional Strengthening and Capacity Building	Post	Request for Bids	Open - National	Single Stage - One Envelope				330,000.00	0.00	Under implementation					2021-05-31	2021-05-31	2021-06-05	2021-05-31			2021-07-17		2021-08-16		2021-09-20		2022-03-19		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
MSC/UZB-G-RFO/2.1 / Strengthening the material and technical base of the State Committee Tourism Development	IBRD / 89140	Component 2: Institutional Strengthening and Capacity Building	Post	Request for Quotations	Open - National	Single Stage - One Envelope		115,000.00	98,087.01	Completed							2020-02-12	2020-02-26							2020-02-27	2020-02-24	2020-04-30	2020-05-14	
MSC/UZB-G/2.1 / Procurement of Special equipment for khokimiyats of Chartak, Kagan and Yangiyul cities.	IBRD / 89140	Component 2: Institutional Strengthening and Capacity Building	Prior	Request for Bids	Open - International	Single Stage - One Envelope		2,600,000.00	0.00	Canceled							2020-02-28	2020-02-27	2020-02-29	2020-03-05			2020-03-31	2020-05-14	2020-04-30	2020-09-15	2020-06-04		2020-12-01

MSC-CS/2.2 / Analysis and Assessment of the Financing of Urban Development and Intergovernmental Fiscal Relations in Uzbekistan	IBRD / 89140	Component 2: Institutional Strengthening and Capacity Building	Prior	Quality And Cost-Based Selection	Open – International		1,000,000.00	0.00	Under implementation	2020-12-01	2020-12-02	2020-12-01	2020-12-07	2021-01-19	2021-06-02		2021-02-16	2021-03-18	2021-04-22	2021-05-27	2022-05-27
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INDIVIDUAL CONSULTANTS																				
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
UDP-CS/SS5-01 / Feasibility Studies and detailed designs for Year-1 Chartak Eco-Trail	TF / A7556	Component 1: Improvement of Urban Services and Enhancement of Public Urban Spaces	Prior	Direct Selection	Direct		30,000.00	0.00	Under Review	2019-01-23		2019-02-02					2019-04-08		2019-10-05	
MSCIUDP-CS/IND-02/1 / Project Implementation Unit Manager	TF / A7556	Component 3: Implementation Support	Prior	Individual Consultant Selection	Open		9,600.00	0.00	Canceled	2019-01-23		2019-03-13		2019-04-03			2019-05-08		2019-11-04	
MSCIUDP-CS/IND-02/4 / Sociologist	TF / A7556	Component 3: Implementation Support	Post	Individual Consultant Selection	Open		5,600.00	0.00	Canceled	2019-01-23	2018-08-31	2019-03-13		2019-04-03			2019-05-08		2019-11-04	
MSCIUDP-CS/IND-02/5 / Ecologist	TF / A7556	Component 3: Implementation Support	Post	Individual Consultant Selection	Open		5,200.00	0.00	Canceled	2019-01-23	2018-09-28	2019-03-13		2019-04-03			2019-05-08		2019-11-04	
MSCIUDP-CS/IND-02/6 / Engineer	TF / A7556	Component 3: Implementation Support	Post	Individual Consultant Selection	Open		5,200.00	0.00	Canceled	2019-01-23	2018-09-10	2019-03-13		2019-04-03			2019-05-08		2019-11-04	
MSCIUDP-CS/IND-02/3 / Financial management specialist	TF / A7556	Component 3: Implementation Support	Post	Individual Consultant Selection	Open		4,000.00	0.00	Canceled	2019-01-23		2019-03-13		2019-04-03			2019-05-08		2019-11-04	
MSCIUDP-CS/IND-02/2 / Procurement specialist	TF / A7556	Component 3: Implementation Support	Post	Individual Consultant Selection	Open		8,800.00	0.00	Canceled	2019-03-06		2019-04-24		2019-05-15			2019-06-19		2019-12-16	
MSC-C/CS/1.1 / Consulting services for the development of detailed design, bidding documents and construction supervision of the Chartak Eco-Trail for non-motorized mobility in the city of Chartak	IBRD / 89140	Component 1: Improvement of Urban Services and Enhancement of Public Urban Spaces	Post	Direct Selection	Direct		425,000.00	0.00	Canceled	2020-03-26	2020-02-03	2020-04-05	2020-02-28				2020-06-09		2021-04-01	
MSC-CKY/CS/2.3.1.1 / Advisory Services to Ministry of Construction on modernization of Urban and Regional Planning Practices in Uzbekistan (phase 1 – international)	IBRD / 89140	Component 2: Institutional Strengthening and Capacity Building	Post	Individual Consultant Selection	Open		132,000.00	0.00	Canceled	2020-06-29	2020-06-29	2020-08-17	2021-01-08	2020-09-07			2020-10-12		2021-04-10	
MSC-CKY/CS/2.3.1.2 / Advisory Services to Ministry of Construction on modernization of Urban and Regional Planning Practices in Uzbekistan (phase 1 – local)	IBRD / 89140	Component 2: Institutional Strengthening and Capacity Building	Post	Individual Consultant Selection	Open		21,000.00	16,000.00	Signed	2020-06-29	2020-06-29	2020-08-17	2020-11-25	2020-09-07	2020-12-07		2020-10-12	2021-02-25	2021-04-10	
MSC-C/CS/1.1.1 / Consulting services for the development of detailed design, bidding documents and construction supervision of the Chartak Eco-Trail for non-motorized mobility in the city of Chartak	IBRD / 89140	Component 1: Improvement of Urban Services and Enhancement of Public Urban Spaces	Post	Direct Selection	Direct		424,900.00	424,900.00	Signed	2020-08-05	2020-08-05	2020-08-05	2020-08-05				2020-08-05	2020-04-22	2021-10-05	
MSC-CKY/CS/2.1 / Consultant for Development of Detailed Designs and Bid documents, and Construction Supervision for the Construction / Repair of Garage Premises in the cities of Chartak, Kagan and Yangiul.	IBRD / 89140	Component 2: Institutional Strengthening and Capacity Building	Post	Direct Selection	Direct		91,600.00	91,600.00	Signed	2020-03-26	2020-04-07	2020-04-05	2020-05-13				2020-06-09	2020-05-15	2020-12-06	
MSC-CKY/CS/2.3.1.1.1 / Advisory Services to Ministry of Construction on modernization of Urban and Regional Planning Practices in Uzbekistan (phase 1 – international)	IBRD / 89140	Component 2: Institutional Strengthening and Capacity Building	Post	Individual Consultant Selection	Open		132,000.00	0.00	Under implementation	2021-04-12	2021-04-14	2021-05-31		2021-06-21			2021-07-26		2022-01-22	

PLAN DE PASSATION DE MARCHES

I. Généralités

1. **L'information sur le projet :**

Pays : UNION DES COMORES

Projet : Projet de Développement du Secteur Financier des Comores

Numero du crédit : PPA

Agence d'exécution : Unité de gestion du Projet BCC

2. **Date d'approbation du Plan de passation de marchés par la Banque**
[original : ; Révision : ...]

3. **Date de notification de l'Avis Général de Passation de marchés :**

4. **Période couverte par le Plan de Passation de marchés :**

II-FOURNITURES, TRAVAUX et SERVICES DE NON-CONSULTANT

1. **Seuil de Revue préalable :** Les seuils requis pour les décisions de passation de marchés sujet aux revues préalables de la Banque sont indiqués par l'APS du projet

	Méthode de Passation de marchés	Seuil de revue à priori	Commentaires
Fournitures, Système d'information, et Services autres que les services de consultant			
1.	AOI	>1.500.000\$	M>500.000
2.	AON	Néant	M<500.000
3.	Cotation	Néant	M<100.000
4.	UNOPS	>1.500.000	
Travaux			
4.	AOI	>5,000,000	M>3,000,000
5.	AON	Néant	M<3,000,000
6.	Demande de devis	Néant	M<200,000
7.	Entente directe	Même que AOI	

2. **Pré-qualification** Les soumissionnaires pour _____ seront pré-qualifiés selon les dispositions des paragraphes 2.9 et 2.10 des Directives. **N/A**

3. **Procédures proposées pour les composantes CDD** (selon le paragraphe. 3.17 des Directives) : **N/A**

4. Référence (s'il y en a) au Manuel d'exécution du projet / Manuel de Passation de marchés : **Manuel du projet à mettre à jour pour le besoin du PPA**
5. Tout autre arrangement spécial en passation de marchés : Néant
6. Allotissement de fournitures avec méthodes et calendrier :

1	2	3	4	5	6	7	8	9
Réf. No	Description Contrat	Coût estimatif (en \$)	Méthode de sélection	Pré-qualification	Préférence nationale	Revue de la Banque (à priori / à posteriori)	Date prévue d'ouverture des soumissions	Commentaires
				Oui / Non	Oui / Non			
F001	Achat de logiciels,	10 000	CF	Non	Non	Post	Decembre 2018	
F002	IT équipement	10 000	CF	Non	Non	Post	Decembre 2018	
F003	Mobilier	10 000	CF	Non	Non	Post	Decembre 2018	
	Total	30 000						

B-SELECTION DE CONSULTANTS

1. **Seuil de Revue Préalable** : Décisions de sélection sujet à la revue préalable de la Banque comme indiqué dans l'Annexe 1 des Directives Sélection et Emploi de consultants :

	Méthode de sélection	Seuil de revue à priori	Commentaires
1.	Toute méthode confondue pour une firme	>500,000	
2.	Entente directe pour une firme	>500,000	
3.	Consultation individuelle	>200,000	
4.	Entente directe pour un CI	>200,000	

2. **Liste restreinte composée entièrement de consultants nationaux** : Liste restreinte de consultants pour prestations de services, estimés à moins de \$ **100 000** par contrat, peut comporter entièrement des consultants nationaux selon les dispositions du paragraphe 2.7 des directives de sélection de consultants.
3. **Tout autre arrangement spécial de Sélection de consultants** : [y compris passation de marchés anticipée et financement rétroactif, si applicable] : **N/A**
4. **Tâches de consultation avec des méthodes de sélection et calendrier**

1	2	3	4	5	6	7
Réf. No.	Description des missions	Coût estimatif (en \$)	Méthode de sélection	Revue de la Banque (à priori / à posteriori)	Date prévue de soumission des propositions	Commentaires
1. Travaux de préparation de projet						
G001	Elaboration du PPSD Atelier et consultant	50,000	SED	Post	Novembre 2018	45j pour finaliser
G002	Elaboration manuel de procédures	75,000	SED	Post	Novembre 2018	Atelier+AT
G003						
	Total 1	125 000				
2. Mise en place de l'Unité de Gestion du Projet						
G004	Coordonnateur ₇	25,000	SCI	Post	Novembre 2018	
G005	Spécialiste en passation de marchés ₇	12,000	SCI	Post	Novembre 2018	
G006	Spécialiste Gestion Financière	12,000	SCI	Post	Novembre 2018	
G007	Comptable ₇	8,000	SCI	Post	Novembre 2018	
G008	Auditeur Externe	20,000	SCI	Post	Novembre 2018	
G009	Personnel Administratif.	8,000	SCI	Post	Novembre 2018	
G010	Spécialiste environnemental et social ₇	15,000	SCI	Post	Novembre 2018	
G011	Spécialiste en Suivi Evaluation ₇	8,000	SCI	Post	Novembre 2018	
G012	Auditeur Interne	15,000	SCI	Post	Novembre 2018	
	SOUS-TOTAL 2	123,000				
3. Préparation à la mise en œuvre						
G013	Mise à jour de l'environnement légal et réglementaire pour l'implémentation de la SNP	300,000	SQC/SCI	Post	30 Octobre 2018	
G014	Mise en place du CNP	50,000	SCI	Post	Decembre 2018	
G003	Assistance sur la gouvernance de la SNPSF AT au SNPSF	100,000	SCI	Post	Novembre 2018	
G015	Mise en place de l'équipe projet au	100,000	SCI	Post	Decembre 2018	

	sein de la BCC pour la mise en œuvre de l'infrastructure financière					
G016	Sauvegarde	30,000	SCI	Post	Decembre 2018	
G017	Voyages d'études		NA	Post	Mars 2019	
	SOUS-TOTAL 3	580.000				
	TOTAL CONSULTANCE	848.000				

4. Coûts opérationnel

Description Contrat	Coût estimatif (en \$)	Méthode de sélection	Pré-qualification	Revue de la Banque (à priori / à posteriori)	Date de	Commentaire
Frais de fonctionnement de l'UGP : Location de bureau, entretien, Internet, annonces et publications, médias, frais bancaires, consommables, ateliers, communication.	100,000	DC	Non	Post	N/A	Multiple
Total	100,000					

Acronymes :

AOI : Appel d'Offre International

AON : Appel d'Offre National

DC : Demande de Cotation

SCBD : Sélection dans le cadre d'un budget déterminé

SED : Sélection par entente directe

SFQC : Sélection Fondée sur la Qualité et le Cout

SMC : Sélection au « moindre coût »

SQC : Sélection fondée sur les qualifications des consultants

SCI : Consultant individuel

PROCUREMENT PLAN Comoros : Comoros Financial Inclusion Project

General Information
 Country: Comoros **Bank's Approval Date of the Original Procurement Plan:** 2019-11-14
Revised Plan Date(s): (comma delineated, leave blank if non 2021-06-02
Project ID: P166193 **GPN Date:** 2020-09-29
Project Name: Comoros Financial Inclusion Project
Loan / Credit No: IDA / V2770, IDA / 67070, IDA / D6760
Executing Agency(ies) Unité de gestion du Projet BCC

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
KM-UGP/CC-179696-CW-RFQ / Travaux d'entretien et d'aménagement des toilettes bureau UCP	IDA / V2770	Component 2: Project and Payment Systems Management	Post	Request for Quotations	Limited	Single Stage - One Envelope				2,353.00	2,225.37	Completed								2020-06-27	2020-05-21							2020-08-25	2020-06-16	2020-09-25
KM-UGP/CC-189612-CW-RFQ / Petits travaux d'entretiens, aménagements et réhabilitations	IDA / V2770	Component 1: Increasing Access to and Usage of Financial Services	Post	Request for Quotations	Limited	Single Stage - One Envelope				6,353.00	21,766.90	Signed								2020-09-03	2020-09-17							2020-10-09	2020-10-27	2020-11-09
KM-UGP/CC-235547-CW-RFQ / Travaux d'entretien, Aménagement salle serveur site secours	IDA / D6760	Component 1: Increasing Access to and Usage of Financial Services	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations - Small Works (Emergency) SPD - Competitive	32,220.00	0.00	Pending Implementation								2021-06-01								2021-07-09		2021-09-07

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
KM-UGP/CC-146092-GO-RFQ / ACHAT DE MATRIELLES INFORMATIQUES POUR UCP	IDA / V2770	Component 1: Increasing Access to and Usage of Financial Services	Post	Request for Quotations	Limited	Single Stage - One Envelope		60,000.00	5,243.42	Completed							2019-11-30	2020-01-27									2020-01-25	2020-01-31	2020-07-23	2020-06-03
KM-UGP/CC-161733-GO-RFQ / Acquisition du logiciel comptable	IDA / V2770	Component 2: Project and Payment Systems Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		25,000.00	5,208.00	Signed							2020-04-08	2020-03-31									2020-06-03	2020-06-09	2020-11-30	
KM-UGP/CC-145795-GO-RFQ / achat d'un véhicule pour le projet	IDA / V2770	Component 2: Project and Payment Systems Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		35,000.00	31,849.21	Completed							2020-04-05	2020-03-30									2020-05-31	2020-04-30	2020-11-27	2020-06-08
KM-UGP/CC-146100-GO-RFQ / achat mobilier de bureau	IDA / V2770	Component 2: Project and Payment Systems Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		5,000.00	2,657.98	Signed							2020-05-20	2020-11-25									2020-07-15	2020-11-30	2020-09-13	
KM-UGP/CC-167462-GO-RFQ / Acquisition des matériels informatiques	IDA / V2770	Component 2: Project and Payment Systems Management	Post	Request for Quotations				32,000.00	10,769.26	Completed							2020-02-21										2020-04-06	2020-04-01	2020-05-06	2020-08-19
KM-UGP/CC-179680-GO-RFQ / Acquisition de trois ordinateurs portables (Comptable, Responsable de communication, SC BCC)	IDA / V2770	Component 2: Project and Payment Systems Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		5,700.00	5,973.59	Completed							2020-07-02	2020-07-20									2020-07-28	2020-08-24	2020-08-11	2020-10-14
KM-UGP/CC-189593-GO-DR / Acquisition des matériels et équipements des salles serveur	IDA / V2770	Component 1: Increasing Access to and Usage of Financial Services	Post	Direct Selection	Direct			26,824.00	19,278.03	Signed							2020-09-04	2020-09-15	2020-09-09	2020-09-16							2020-09-22	2020-10-07	2020-10-22	
KM-UGP/CC-187624-GO-RFQ / Acquisition d'une imprimante multifonction noir et blanc	IDA / V2770	Component 2: Project and Payment Systems Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		529.41	544.22	Completed							2020-04-22	2020-04-21									2020-05-18	2020-04-29	2020-05-25	2020-07-21
KM-UGP/CC-199778-GO-DR / Adoption d'un logiciel de supervision bancaire pour la surveillance prudentielle	IDA / 67070	Component 1: Increasing Access to and Usage of Financial Services	Post	Direct Selection	Direct			500,000.00	219,275.00	Signed							2020-10-26	2020-11-10	2020-10-31	2020-10-14							2020-12-21	2021-03-08	2021-06-19	
KM-UGP/CC-203928-GO-RFQ / Acquisition d'un véhicule 4x4	IDA / V2770	Component 2: Project and Payment Systems Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		35,000.00	33,687.64	Completed							2020-10-10	2020-10-09									2020-11-10	2020-11-12	2020-11-17	2020-11-30
KM-UGP/CC-221526-GO-RFQ / Acquisition d'un Système d'information Bancaire	IDA / D6760	Component 1: Increasing Access to and Usage of Financial Services	Prior	Request for Bids	Open - International	Single Stage - One Envelope		2,000,000.00	0.00	Under Implementation							2021-03-10	2021-03-19	2021-03-15	2021-03-25	2021-05-17					2021-07-15	2021-08-19		2022-08-14	
KM-UGP/CC-235552-GO-RFQ / Acquisition, installations matériels et équipements salle serveur site secours	IDA / D6760	Component 1: Increasing Access to and Usage of Financial Services	Post	Request for Quotations	Limited	Single Stage - One Envelope		72,819.00	0.00	Pending Implementation							2021-05-27										2021-07-05		2021-09-06	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

KM-UGPBC-165323-CS-QCBS / Elaboration du manuel de procédure Administratif, comptable et Financier	IDA / V2770	Component 2: Project and Payment Systems Management	Post	Individual Consultant Selection	Open		20,000.00	0.00	Canceled	2020-04-10	2020-04-23	2020-05-13		2020-05-27		2020-06-10		2020-07-27
KM-UGPBC-187621-CS-CDS / Recrutement du Coordonnateur National remplaçant	IDA / V2770	Component 2: Project and Payment Systems Management	Post	Direct Selection	Direct		6,176.50	7,557.61	Signed	2020-06-04	2020-06-04	2020-06-06	2020-06-08			2020-06-15	2020-06-15	2020-08-29
KM-UGPBC-189616-CS-INDV / Recrutement de l'assistant de direction	IDA / V2770	Component 2: Project and Payment Systems Management	Post	Individual Consultant Selection	Open		2,475.00	2,128.95	Signed	2020-08-31	2020-09-09	2020-09-21	2020-11-13	2020-09-25	2020-11-16	2020-10-12	2020-12-01	2020-10-31
KM-UGPBC-189619-CS-INDV / Recrutement du Chauffeur / planton	IDA / V2770	Component 2: Project and Payment Systems Management	Post	Individual Consultant Selection	Limited		1,765.00	1,109.75	Signed	2020-08-28	2020-09-09	2020-08-29	2020-12-18	2020-08-31	2020-12-21	2020-09-04	2020-12-22	2020-11-03
KM-UGPBC-203924-CS-CDS / Recrutement d'un consultant pour la mise à jour du PPOD	IDA / V2770	Component 2: Project and Payment Systems Management	Post	Direct Selection	Direct		15,000.00	0.00	Canceled	2020-11-13	2020-11-19	2020-11-23				2020-12-07		2020-12-18
KM-UGPBC-203929-CS-INDV / Recrutement du Responsable Administratif et financier du projet	IDA / V2770	Component 2: Project and Payment Systems Management	Post	Individual Consultant Selection	Open		18,000.00	5,174.57	Signed	2018-10-22	2018-10-23	2018-12-01	2019-12-23	2018-12-08	2019-12-27	2019-01-12	2020-02-03	2019-04-12
KM-UGPBC-211064-CS-INDV / Recrutement d'un consultant pour assister la BCC à la réception des travaux de réhabilitation de salle serveur	IDA / V2770	Component 1: Increasing Access to and Usage of Financial Services	Post	Individual Consultant Selection	Limited		1,765.00	2,484.51	Signed	2020-12-28	2021-02-15	2020-12-29	2020-09-25	2021-01-05	2021-02-22	2021-01-09	2021-02-22	2021-01-19
KM-UGPBC-218994-CS-CDS / Recrutement d'un cabinet pour l'évaluation de la situation patrimoniale de la SHSF en vue de la scission de ses activités bancaires et postales	IDA / D6760	Component 1: Increasing Access to and Usage of Financial Services	Post	Direct Selection	Direct		80,000.00	269,752.50	Signed	2021-01-22	2021-02-17	2021-01-24	2021-01-22			2021-03-03	2021-03-18	2021-04-02
KM-UGPBC-189624-CS-LCS / Recrutement de l'auditeur interne	IDA / V2770	Component 2: Project and Payment Systems Management	Post	Individual Consultant Selection	Open		5,212.00	0.00	Canceled	2020-10-15		2020-11-24		2020-12-08		2020-12-29		2021-06-27
KM-UGPBC-225953-CS-CDS / Recrutement d'un conseiller en résolution bancaire	IDA / D6760	Component 1: Increasing Access to and Usage of Financial Services	Post	Direct Selection	Direct		35,000.00	40,000.00	Signed	2021-03-29	2021-03-24	2021-04-09	2021-03-26			2021-05-31	2021-04-20	2021-07-30
KM-UGPBC-222252-CS-INDV / Recrutement d'un concilier résident pour la DSR	IDA / D6760	Component 1: Increasing Access to and Usage of Financial Services	Post	Individual Consultant Selection	Open		200,000.00	0.00	Canceled	2021-03-05	2021-03-09	2021-03-31		2021-04-14		2021-04-23		2022-04-22
KM-UGPBC-210576-CS-INDV / Elaboration d'un APS et APD pour la construction d'un site secours serveur	IDA / V2770	Component 1: Increasing Access to and Usage of Financial Services	Post	Individual Consultant Selection	Limited		35,294.00	0.00	Canceled	2020-12-24		2020-12-25		2021-01-01		2021-01-08		2021-02-10
KM-UGPBC-189584-CS-INDV / Recrutement d'un conseiller permanent auprès de la Direction de la Surveillance des BSI et de la Réglementation (DSBR)	IDA / V2770	Component 1: Increasing Access to and Usage of Financial Services	Post	Individual Consultant Selection	Open		150,000.00	0.00	Canceled	2020-09-07	2020-09-15	2020-10-02	2020-10-26	2020-10-09		2020-10-22		2020-11-21
KM-UGPBC-235681-CS-INDV / Etudes et prestations de services / site secours	IDA / D6760	Component 1: Increasing Access to and Usage of Financial Services	Post	Individual Consultant Selection	Open		7,049.00	0.00	Pending Implementation	2021-05-31		2021-06-26		2021-07-09		2021-07-14		2021-09-14
KM-UGPBC-235687-CS-INDV / Consultant pour appui à l'acquisition du logiciel CBS, matériels et autres équipements (évaluation, livraison, installation...etc.)	IDA / D6760	Component 1: Increasing Access to and Usage of Financial Services	Post	Individual Consultant Selection	Limited		30,000.00	0.00	Pending Implementation	2021-05-26		2021-05-27		2021-05-31		2021-06-03		2021-08-03
KM-UGPBC-235678-CS-CDS / Consultant pour appui à l'élaboration des spécifications techniques SAT et soutien à l'équipe projet de la BCC pour l'implémentation du CBS	IDA / D6760	Component 1: Increasing Access to and Usage of Financial Services	Post	Direct Selection	Direct		130,000.00	0.00	Under Implementation	2021-06-10	2021-06-10	2021-06-13				2021-07-08		2022-01-04
KM-UGPBC-235679-CS-CDS / Dotation et soutien à la maintenance de salle serveur et site secours	IDA / D6760	Component 1: Increasing Access to and Usage of Financial Services	Post	Direct Selection	Direct		29,809.00	0.00	Pending Implementation	2021-06-21		2021-07-01				2021-08-09		2022-04-06

Procurement Plan

Governance and Policy Project for Federally Administered Tribal Areas
(P156412)

I. General

- 1. Bank's approval Date of the procurement Plan** *Original: June 2,2016: Revision 3 of Updated Procurement Plan, February 5,2017*
- 2. Date of General Procurement Notice:** June 2016
- 3. Period covered by this procurement plan:** *The procurement period of project covered, 24 months*

II. Goods and non-consulting services.

- 1. Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

Expenditure Category	Contract Value (Threshold) US \$	Procurement Method	Contracts Subject to Prior Review US\$ thousand
1.Civil Works	Not applicable		
2. Goods	>600,000	ICB	First contract by all entities
	<600,000	NCB	First contract by all entities
	<100,000	Shopping	First contract by all entities
	Regardless of value	Direct Contracting	All

2. Reference to (if any) Project Operational/Procurement Manual:

*Project Implementation Manual for World Bank Loan Project XYZ
04/01/2010 issued by <mention name of PIU>*

3. Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)

July 9, 2010

[List the Packages which require Bank's prior review first and then the other packages]

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the NCB (Goods)	0.2	2	No	Post	1 st contract for Prior Review

III. Selection of Consultants

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

3. Consulting Services				All ToRs and training programs to be reviewed by the World Bank's task team leader
(A) Firms	>500,000	QCBS, QBS,FBS,LCS,		First contract by any process
	<500,000	CQS,		First CQS contract
	Regardless of value	SSS		All
(B) Individual Consultants	Up to 200,000	Under Section V		(i) First contract and; (ii) Procurement Specialist regardless of value
	>200,000	Under Section V		All
	Regardless of value	SSS		First
	> 15,000	SSS		All

July 9, 2010

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2. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$ 500,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3.

4. Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	8.5	5	1 Prior/ 4 Post	
	Summary of number of contracts that will be let under other methods	0.5	1	Prior	CQS

PK-GPP FATA-31404-CS-INDV / Procurement Officer Component 2	TF / A3301	Improving public investment management and service delivery	Post	Individual Consultant Selection	Open	30,500.00	0.00	Canceled	2017-10-12	2017-12-01	2017-12-22	2018-01-20	2020-06-30				
PK-GPP FATA-31406-CS-INDV / Finance Officer Component 2	TF / A3301	Improving public investment management and service delivery	Post	Individual Consultant Selection	Open	30,500.00	0.00	Canceled	2017-10-12	2017-12-01	2017-12-22	2018-01-20	2020-06-30				
PK-GPP FATA-34021-CS-INDV / Procurement Specialist for OSU	TF / A3301	Ensuring effective support for the coordination of governance reforms and the operational management of the GPP	Prior	Individual Consultant Selection	Open	107,000.00	0.00	Canceled	2017-12-22	2018-01-24	2018-01-27	2018-02-05	2020-08-26				
PK-GPP FATA-71817-CS-INDV / Coordinator OSU - Post Review	TF / A3301	Ensuring effective support for the coordination of governance reforms and the operational management of the GPP	Post	Individual Consultant Selection	Open	152,000.00	36,133.68	Terminated	2018-07-27	2018-02-09	2018-09-15	2018-08-27	2018-10-06	2018-09-03	2018-11-04	2018-09-05	2021-04-14
PK-GPP FATA-126047-CS-INDV / Hiring of GIS Analyst for GEO Tagging of Public Infrastructure	TF / A3301	Improving public investment management and service delivery	Post	Individual Consultant Selection	Open	43,875.00	0.00	Canceled	2019-08-22	2020-05-24	2020-05-27	2020-06-05	2021-06-04				
PK-GPP FATA-216081-CS-INDV / Hiring of Expert/Analyst for Appraisal of Merged Areas ADP Schemes /PC-I under M&E Concept Note	TF / A3301	Improving public investment management and service delivery	Post	Individual Consultant Selection	Open	7,500.00	0.00	Pending implementation	2021-01-28	2021-03-18	2021-04-08	2021-05-13	2021-11-09				
PK-GPP FATA-224750-CS-INDV / Hiring of Consultant to develop and integrate appraisal module in to DPMS.	TF / A3301	Improving public investment management and service delivery	Post	Individual Consultant Selection	Limited	2,500.00	0.00	Pending implementation	2021-03-22	2021-03-27	2021-04-17	2021-05-22	2021-11-18				
PK-GPP FATA-224736-CS-INDV / Hiring of Individual Consultant for EMS/SAP Human Capital Management (HCM).	TF / A3301	Improving transparency and accountability in the use of public resources	Post	Individual Consultant Selection	Limited	30,000.00	0.00	Pending implementation	2021-03-22	2021-03-27	2021-04-17	2021-05-22	2022-05-22				
PK-GPP FATA-227733-CS-INDV / Hiring of Focal Person Complaints for Right To Information (RTI) Commission at Divisional Office Peshawar	TF / A3301	Improving public investment management and service delivery	Post	Individual Consultant Selection	Open	6,000.00	0.00	Pending implementation	2021-04-05	2021-05-24	2021-06-14	2021-07-19	2022-01-15				
PK-GPP FATA-227737-CS-INDV / Hiring of Focal Person Complaints for Right To Information (RTI) Commission at Divisional Office Bannu	TF / A3301	Improving public investment management and service delivery	Post	Individual Consultant Selection	Open	6,000.00	0.00	Pending implementation	2021-04-05	2021-05-24	2021-06-14	2021-07-19	2022-01-15				
PK-GPP FATA-227738-CS-INDV / Hiring of Focal Person Complaints for Right To Information (RTI) Commission at Divisional Office Kohat	TF / A3301	Improving public investment management and service delivery	Post	Individual Consultant Selection	Open	6,000.00	0.00	Pending implementation	2021-04-05	2021-05-24	2021-06-14	2021-07-19	2022-01-15				

Himachal Pradesh Horticulture Development Project
Project ID : P151744
Procurement Plan

I. General

1. **Bank's approval Date of the procurement Plan** : Original: March 22, 2016
2. **Date of General Procurement Notice**: May 19, 2015
3. **Period covered by this procurement plan**: 18 months

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold**: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

Table 1: Procurement Methods

Category	Method of Procurement	Threshold (US\$ Equivalent)
Goods and non-consulting services (including IT contracts)	ICB	≥3,000,000
	LIB	Wherever agreed by the World Bank
	NCB	Up to 3,000,000 (with NCB conditions)
	Shopping	Up to 100,000
	From UN Agencies	As per para 3.10 of Guidelines
	DC	As per para 3.7 of Guidelines
	Force Account	As per para 3.9 of Guidelines
	Framework Agreements	As per para 3.6 of Guidelines
Works	ICB	≥40,000,000
	NCB	Up to 40,000,000 (with NCB conditions)
	Shopping	Up to 100,000
	DC	As per para 3.7 of Guidelines
	Force Account	As per para 3.9 of Guidelines

Prior Review by the Bank : The World Bank will prior review all Terms of Reference and the following contracts:

March 22, 2015

- Works: All contracts more than US\$15.0 million equivalent;
- Goods: All contracts more than US\$3.0 million equivalent;
- Non-Consulting Services: All contracts more than US\$3.0 million equivalent;

□ The HPHDS will prior review the first contract issued by each implementing entity, if the estimates of those contracts are below the prior review threshold value. The Bank will conduct prior review for only those contracts whose estimates fall in the prior review threshold value. In addition, justifications for all contracts to be issued on Limited International Bidding (LIB), direct contracting or single sourcing (>US\$100,000) basis will be subject to prior review by the World Bank. These thresholds are set for the initial 18 months of project implementation and are based on the procurement performance of the project, and may be modified. In addition, the Bank will carry out an annual ex post procurement review of the procurement falling below the prior review threshold mentioned above.

□ All contracts below the specified prior review threshold value will be subject to Post Procurement Review (PPR). The implementing agency will prepare a list of contracts and submit it to the World Bank for this purpose. The PPR will be conducted on an annual basis.

2. Prequalification. Not applicable

3. Proposed Procedures for CDD Components (as per paragraph 3.17 of the Guidelines: [*Refer to the relevant CDD project implementation document approved by the Bank or delete if not applicable*]

4. Reference to (if any) Project Operational/Procurement Manual:
Project Implementation Manual for World Bank Loan Project XYZ 04/01/2010 issued by <mention name of PIU>

5. Any Other Special Procurement Arrangements:

□ International Competitive Bidding (ICB) is the preferred method for procurement of goods, works and non-consulting services using the World Bank's standard bidding document. In addition, the following methods may be adopted depending upon size and complexity of subprojects in accordance with Procurement Guidelines, and as agreed in the Procurement Plan: (a) Limited International Bidding (LIB), (b) National Competitive Bidding (NCB), (c) Shopping, (d) Framework Agreements, (e) Direct Contracting, (f) Force Account, and (g) Procurement of UN agencies. Limited International Bidding is essentially ICB by direct invitation, is used only under exceptional circumstances, and will be

adopted only for packages that are specifically agreed by the World Bank to be procured following LIB.

□ National Competitive Bidding (NCB) for procurement of goods and works will be conducted in accordance with paragraphs 3.3 and 3.4 of the Procurement Guidelines and the following provisions:

- (i) Only the model bidding documents for NCB as agreed with the Gol Task Force (and as amended from time to time), will be used for bidding.
- (ii) Invitation to bid will be advertised in at least one widely circulated national daily newspaper (or on a widely used website or electronic portal with free national and international access along with an abridged version of the said advertisement published in a widely circulated national daily giving the website/electronic portal details from which the details of the invitation to bid can be downloaded), at least 30 days prior to the deadline for the submission of bids.
- (iii) No special preference will be accorded to any bidder either for price or for other terms and conditions when competing with foreign bidders, government-owned enterprises, small-scale enterprises or enterprise from any given regional government;
- (iv) Except with the prior concurrence of the World Bank, there will be no negotiation of price with the bidders, even with the lowest evaluated bidder;
- (v) For prior review contracts, extension of bid validity will not be allowed without the prior concurrence of the World Bank (i) for the first request for extension if it is longer than four weeks; and (ii) for all subsequent requests for extension irrespective of the period (such concurrence will be considered by the World Bank only in cases of Force Majeure and circumstance beyond the control of the Purchaser/Employer);
- (vi) For prior review contracts, re-bidding will not be carried out without the prior concurrence of the World Bank;
- (vii) The system of rejecting bids outside a pre-determined margin or “bracket” of prices will not be used in the Project;
- (viii) Rates contracts entered into by the Directorate General of Supplies and Disposal (DGS & D) will not be acceptable as a substitute for NCB procedures unless agreed with the World Bank on a case-by-case basis. Such contracts will be acceptable however, for any procurement under the shopping procedure;
- (ix) The two or three envelop system will not be used (except when using the e-procurement system assessed and agreed by the World Bank).

March 22, 2015

□ **Shopping.** Procurement of goods, works and non-consulting services may be carried out using the shopping method (paragraph 3.5 of the Procurement Guidelines) for readily available, off-the-shelf products, or simple civil works valued at less than US\$100,000 and which do not require tailor made designs as agreed with the World Bank or concerned expert agencies. Such method, if any, will be agreed in the Procurement Plan. The implementing agency and entities will solicit at least three price quotations for the purchase of goods, materials, small works, or services (non-consulting), to formulate a cost comparison report. If agreed by the World Bank, under exceptional circumstances, (such as design sensitivity due to location near a monument or appropriate technology), International Shopping may be used wherein quotations will be solicited from at least three suppliers in two different countries. Goods that otherwise qualify for shopping could be procured directly from UN agencies. In specific cases agreed with the World Bank, procurement may be made from UN agencies as per paragraph 3.10 of the Procurement Guidelines.

□ **Direct Contracting.** Direct contracting for the procurement of civil works and goods (paragraph 3.7 of the Procurement Guidelines) may be used to extend an existing contract or award a new contract. For such contracting to be justified, the World Bank must agree that the price is reasonable and that no advantage could be obtained by further competition. Direct contracting can be used to procure from the private sector, UN agencies/programs (for goods), or contractors or NGOs that are already mobilized and working in the target areas.

□ **Force Account.** When contractors/suppliers are unlikely to bid at reasonable prices because of the location and risk associated with the subproject or a certain government agency has exclusive rights to a certain type of works/supply, the borrower may use its own department's personnel and equipment or government owned construction units, provided that the borrower has sufficient managerial capacity and possesses the required technical and financial controls to report to the World Bank on expenditure, as per paragraph 3.9 of the Procurement Guidelines.

□ **Framework Agreements.** Directorate General of Supplies and Disposal rate contracts will be acceptable as framework agreements for the procurement of goods. Regional government level rate contracts will be examined by the World Bank and if agreed upon, may also be used as framework agreements. Implementing entities also have the option to set up new framework agreements as per paragraph 3.6 of the Procurement Guidelines.

□ **Use of government institutions and enterprise.** Government owned enterprise or institutions in India may be hired based on their unique and exceptional nature if their participation is considered critical to the Project implementation. In such cases, the conditions given in clauses 1.13 of the Consultant Guidelines will be satisfied and each case will be subject to prior review by the World Bank.

6. Summary of the Procurement Packages planned during the first 18 months after project effectiveness : Available in separate Excel file

III. Selection of Consultants

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

Table 2: Procurement Methods

Category	Method of Procurement	Threshold (US\$ Equivalent)
Consultants' services	QCBS	As per Section II of Guidelines
	CQS	Up to 300,000
	SSS	As per para 3.8-3.11 of Guidelines
	Individuals	As per Section V of Guidelines
	LCS	As per para 3.6 of Guidelines
	QBS	As per para 3.2 of Guidelines
	FBS	As per para 3.5 of Guidelines
	(i) International shortlist (ii) Shortlist may comprise national consultants only	>800,000 Up to 800,000

□ The World Bank will prior review all Terms of Reference and the following contracts:

- All contracts more than US\$1.0 million equivalent for firm; and
- All contracts more US\$300,000 equivalent for individuals.

The HPHDS will prior review the first contract issued by each implementing entity, if the estimates of those contracts are below the
March 22, 2015

prior review threshold value. The Bank will conduct prior review for only those contracts whose estimates fall in the prior review threshold value. In addition, justifications for all contracts to be issued on direct contracting or single sourcing (>US\$100,000) basis will be subject to prior review by the World Bank. These thresholds are set for the initial 18 months of project implementation and are based on the procurement performance of the project, and may be modified. In addition, the Bank will carry out an annual ex post procurement review of the procurement falling below the prior review threshold mentioned above. All contracts below the specified prior review threshold value will be subject to Post Procurement Review (PPR). The implementing agency will prepare a list of contracts and submit it to the World Bank for this purpose. The PPR will be conducted on an annual basis.

2. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than US \$ 800,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. Any Other Special Selection Arrangements:

□ Selection of Consultants—Quality and Cost Based Selection: Consultant Services may be procured under contracts awarded on the basis of Quality- and Cost-based Selection in accordance with the provisions of Section II of Consultant Guidelines using the World Bank's Standard RFP. In addition, the following selection methods may be adopted depending upon size and complexity of tasks and as agreed in the Procurement Plan:

- Quality Based Selection (QBS)
- Selection under Fixed Budget (FBS)
- Least Cost Selection (LCS)
- Single Source Selection (SSS)
- Individual Consultant (IC)

Single-Source Selection of consulting firms or individual experts may be used only if it presents a clear advantage over competition for the required consulting services in accordance with paragraph 3.8 of the World Bank's Consultant Guidelines. Selection of consulting firms based on Consultants' Qualifications (CQS) may be appropriate for assignments estimated to cost up to US\$300,000 or equivalent in accordance with paragraph 3.7 of the Consultant Guidelines. Advertisement for expression of interest may be limited to the regional level for assignments estimated to cost less than US\$100,000. For assignments that are estimated to cost less than US\$50,000,

advertisement is not mandatory as long as a shortlist of at least three proven qualified firms is established. Shortlists of consultants for services estimated to cost less than US\$800,000 or the equivalent per contract may be composed entirely of national consultants (paragraph 2.7 of Consultant Guidelines). Services for assignments that meet the requirements set forth in paragraph 5.1 of the Consultant Guidelines may be procured under contracts awarded to individual consultants in accordance with the provisions of paragraphs 5.2 to 5.5 of the Consultant Guidelines. Under the circumstances described in paragraph 5.6 of the Consultant Guidelines, such contracts may be awarded to individual consultants on a sole source basis.

4. Consultancy Assignments with Selection Methods and Time Schedule: Available in separate Excel file.

PROCUREMENT PLAN India : Himachal Pradesh Horticulture Development Project

General Information
 Country: India Bank's Approval Date of the Original Procurement Plan: 2017-09-12
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-05-28
 Project ID: P151744 GPN Date: 2017-04-03
 Project Name: Himachal Pradesh Horticulture Development Project
 Loan / Credit No: IDA / 58380
 Executing Agency(ies) Dr Y S Parmar University of Horticulture and Forestry, Nauni, Solan

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
HPHDP PIU UHF WORKS 2 / Providing solar fencing, establishment of meteorological observatories, supply and erection of training structure for trees	IDA / 58380	Component A: Horticulture Production and Diversification	Post	Request for Quotations	Open - National	Single Stage - One Envelope				280,000.00	0.00	Canceled							2018-01-20								2018-03-17	2018-09-13		
HPHDP PIU UHF WORKS 3 / Construction, Upgradation and renovation of Laboratories, sitting space, renovation of PIU Cell	IDA / 58380	Component A: Horticulture Production and Diversification	Post	Request for Bids	Open - National	Single Stage - Two Envelope				510,000.00	0.00	Canceled							2017-09-14	2017-09-19					2017-10-31	2018-01-13	2018-02-17	2018-08-16		
WORKS PACKAGE-2 / Creating of HP-HDP Cell for PIU at UHF-Nauni	IDA / 58380	Component A: Horticulture Production and Diversification	Post	Request for Quotations	Limited	Single Stage - One Envelope				769.00	0.00	Canceled															2018-11-30	2019-05-29		
WORKS PACKAGE-6 / Construction of sample digestion facility under HPHDP	IDA / 58380	Component A: Horticulture Production and Diversification	Post	Request for Quotations	Limited	Single Stage - One Envelope				76,000.00	39,034.94	Signed								2019-10-02	2019-12-23							2019-11-27	2020-05-25	
IN-UNIVERSITY HORTICULT-119676-CW-RFQ / Renovation of culture room, Laboratory and sitting space etc. for the department of plant pathology at main campus Nauni, Solan	IDA / 58380	Component A: Horticulture Production and Diversification	Post	Request for Quotations	Limited	Single Stage - One Envelope				17,457.00	17,246.09	Completed								2019-07-27	2017-06-30							2019-09-21	2017-11-11	2020-03-19
IN-UNIVERSITY HORTICULT-119680-CW-RFQ / Renovation/Scaling up of Bio-control unit for the department of Entomology at main campus Nauni, Solan. SH: Civil works along with module lab	IDA / 58380	Component A: Horticulture Production and Diversification	Post	Request for Quotations	Limited	Single Stage - One Envelope				25,169.00	24,761.60	Completed								2019-07-27	2018-02-12							2019-09-21	2018-06-08	2020-03-19
IN-UNIVERSITY HORTICULT-119701-CW-RFQ / Renovation and strengthening of laboratory and sitting space for the department of Fruit Science at main campus Nauni, Solan. SH: Civil work along with module lab	IDA / 58380	Component A: Horticulture Production and Diversification	Post	Request for Quotations	Limited	Single Stage - One Envelope				28,810.00	29,429.74	Completed								2019-07-28	2017-08-17							2019-09-22	2017-10-04	2020-03-20
WORKS PACKAGE-1 / Supply and erection of training structures for training of trees under HPHDP	IDA / 58380	Component A: Horticulture Production and Diversification	Post	Request for Quotations	Limited	Single Stage - One Envelope				40,000.00	33,859.96	Signed								2019-08-27	2018-05-26							2019-10-22	2018-06-19	2020-04-19
WORKS PACKAGE-3 / Purchase and installation of Drip Irrigation Facilities	IDA / 58380	Component A: Horticulture Production and Diversification	Post	Request for Quotations	Limited	Single Stage - One Envelope				10,000.00	1,349.89	Signed								2019-08-04	2017-07-24							2019-09-29	2017-08-28	2020-03-27
WORKS PACKAGE-8 / Development of culture room and humidity maintenance and monitoring system	IDA / 58380	Component A: Horticulture Production and Diversification	Post	Request for Quotations	Limited	Single Stage - One Envelope				20,000.00	0.00	Canceled								2019-09-03								2019-10-29	2020-04-26	
WORKS PACKAGE-7 / Construction of building for creating facilities for queen production and bumble bee rearing	IDA / 58380	Component A: Horticulture Production and Diversification	Post	Request for Bids	Open - National	Single Stage - Two Envelope				230,000.00	116,316.60	Under Implementation							2019-08-22	2020-06-01	2019-08-27	2020-06-04			2019-10-08	2020-07-07	2019-12-21	2020-09-21	2020-01-25	2020-07-23
WORKS PACKAGE-5 / Development of water supply facilities and water harvesting structures under HPHDP	IDA / 58380	Component A: Horticulture Production and Diversification	Post	Request for Bids	Open - National	Single Stage - Two Envelope				126,000.00	0.00	Canceled							2019-09-16	2019-09-21					2019-11-02	2020-01-15	2020-02-19	2020-08-17		
PACKAGE-19 / Supply and Installation of Drip Irrigation System for new Fruit Orchards	IDA / 58380	Component A: Horticulture Production and Diversification	Post	Request for Quotations	Limited	Single Stage - One Envelope				11,000.00	0.00	Canceled								2020-12-20								2021-02-14	2021-08-13	
WORKS PACKAGE-4 / Providing Solar Fencing of Experimental Area under HPHDP	IDA / 58380	Component A: Horticulture Production and Diversification	Post	Request for Quotations	Limited	Single Stage - One Envelope				70,000.00	0.00	Under Implementation								2020-12-20	2021-05-18							2021-02-14	2021-08-13	
PACKAGE-20 / Creation of water facilities under new component gene bank	IDA / 58380	Component A: Horticulture Production and Diversification	Post	Request for Quotations	Limited	Single Stage - One Envelope				27,000.00	0.00	Pending Implementation								2021-01-08								2021-03-05	2021-09-01	
PACKAGE-19 / Supply and Installation of Drip Irrigation System.	IDA / 58380	Component A: Horticulture Production and Diversification	Post	Request for Quotations	Limited	Single Stage - One Envelope				70,000.00	0.00	Under Implementation								2021-06-08	2021-05-20							2021-08-03	2022-01-30	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
HPHDP PIU UHF COM SOFT PROC / Purchase of Computer software Weather Station	IDA / 58380	Component A: Horticulture Production and Diversification	Post	Request for Quotations	Open - National	Single Stage - One Envelope		110,000.00	18,304.44	Completed								2018-01-06								2018-03-03	2018-03-16	2018-08-30	2018-04-18
GOODS PACKAGE 2 / Procurement of Silent Gensets 4	IDA / 58380	Component A: Horticulture Production and Diversification	Post	Request for Quotations	Open - National	Single Stage - One Envelope		85,077.00	11,237.52	Signed								2018-07-12								2018-09-06	2018-12-14	2019-03-05	
HPHDP PIU UHF FARM MACH / Procurement of Farm Machineries and Tools	IDA / 58380	Component A: Horticulture Production and Diversification	Post	Request for Quotations	Open - National	Single Stage - One Envelope		50,000.00	0.00	Canceled								2017-08-21								2017-10-16		2018-04-14	
HPHDP PIU UHF GEN PURCH / Purchase of Generator	IDA / 58380	Component A: Horticulture Production and Diversification	Post	Request for Quotations	Open - National	Single Stage - One Envelope		80,000.00	0.00	Canceled								2017-09-25								2017-11-20		2018-05-19	
IN-UNIVERSITY HORTICULT-61535-GO-RFB / Procurement of Transmission Electron Microscope and Ultra Microtome Upgradable to Cryo with Accessories	IDA / 58380	Component A: Horticulture Production and Diversification	Post	Request for Bids	Open - National	Single Stage - Two Envelope		770,000.00	0.00	Canceled				2018-07-25	2019-01-02	2018-07-30						2018-09-10	2019-02-05	2018-11-23		2018-12-28		2019-06-26	
GOODS PACKAGE-8 / AC-5, Deep Freezer-5, Digital temperature & RH Recorder-10, Flame Photometer-1, Fume Hood-1, GPS-R, Hot Plate-2, Hygrometer-5, Incubator-cum-shaker-6, Microwave-2, Mixing machine & trays-1, Media pump with tank, mixer-grinder, pressure tester-1, etc.	IDA / 58380	Component A: Horticulture Production and Diversification	Post	Request for Quotations	Limited	Single Stage - One Envelope		1,523.00	0.00	Canceled								2018-09-29								2018-11-24		2019-05-23	
GOODS PACKAGE-7 / Autoclave-5, BOD Incubator-5, Centrifuge-2, CHNS Analyzer-1, Canopy Analyzer-1, CO2 Analyzer, Dehumidifier-1, Hot Air oven-7, leaf area meter-2, Laminar Air Flow-5, Mite brushing and Counting Machine-1, Microcentrifuge-2 etc.	IDA / 58380	Component A: Horticulture Production and Diversification	Post	Request for Bids	Open - National	Single Stage - Two Envelope		4,154.00	0.00	Canceled				2018-09-17		2018-09-22						2018-11-03		2019-01-16		2019-02-20		2019-08-19	
GOODS PACKAGE-5 / Procurement of Scientific Equipments (Atomic Absorption Spectrophotometer-1, Desionizer-1, Electrophoresis apparatus-2, Fermenter-1, Gas Chromatograph-1, Gel Documentation System-1, ICAP-1, KD Pro Thermal Imager-1, LCMS-1, Microwave digestion system-1 etc.	IDA / 58380	Component A: Horticulture Production and Diversification	Post	Request for Bids	Open - National	Single Stage - Two Envelope		8,615.00	0.00	Canceled				2018-09-17		2018-09-22						2018-11-03		2019-01-16		2019-02-20		2019-08-19	
GOODS PACKAGE-13 / Procurement of software and software development charges	IDA / 58380	Component A: Horticulture Production and Diversification	Post	Request for Quotations	Limited	Single Stage - One Envelope		308.00	0.00	Canceled								2018-09-22								2018-11-17		2019-05-16	
GOODS PACKAGE 5 / Gel documentation, Inductively Coupled, UV Spectrophotometer, Root Length Scanner, Soil Moisture Meter, KD Pro-3, Pressure Plate Apparatus, Electrophoresis Unit, Spectrometer, Desionizer, Nano Pico drop, Microwave Digestion System etc.	IDA / 58380	Component A: Horticulture Production and Diversification	Post	Request for Bids	Open - National	Single Stage - Two Envelope		560,000.00	140,543.45	Signed				2019-09-26	2019-01-02	2019-10-01						2019-11-12	2019-02-14	2020-01-25	2019-07-17	2020-02-29	2019-12-03	2020-08-27	
GOODS PACKAGE 7 / Laboratory and Field Equipment (Leaf Area Meter, Plant Canopy Analyzer, Laminar Air Flow, BOD Incubator, Autoclave, Real Time PCR, Dehumidifier, Hot Air Oven, Centrifuge, CHNS Analyzer etc.)	IDA / 58380	Component A: Horticulture Production and Diversification	Post	Request for Bids	Open - National	Single Stage - Two Envelope		270,000.00	93,898.33	Signed				2019-08-23	2019-01-02	2019-08-28						2019-10-09	2019-02-07	2019-12-22	2019-07-03	2020-01-26	2019-08-30	2020-07-24	2019-11-29
GOODS PACKAGE-4 / Microscopes and Cameras (Stereom, Binocular, Fluorescent, Phase Contrast Microscopes and video & digital camera)	IDA / 58380	Component A: Horticulture Production and Diversification	Post	Request for Bids	Open - National	Single Stage - Two Envelope		120,000.00	2,925.19	Signed				2019-09-19	2019-01-02	2019-09-24						2019-11-05	2019-01-29	2020-01-18	2019-02-21	2020-02-22	2019-08-08	2020-08-20	
IN-UNIVERSITY HORTICULT-68678-GO-RFQ / Procurement of computer systems (Desktops-04, Laptops-7, Printer-cum-Scanner-8, UPS-5, MS Office 2016-11 Nos. through GEM	IDA / 58380	Component A: Horticulture Production and Diversification	Post	Request for Quotations	Open - National	Single Stage - One Envelope		17,290.00	0.00	Canceled								2018-07-12								2018-08-20		2019-02-16	
GOODS PACKAGE-6 / Procurement of Scientific Equipment: GPS, High Precision Weighing, Microwave, Deep Freezer, Refrigerator, Air Conditioner, Vacuum Cleaner, Thermometer, Water Bath, Digital Refractometer, Mixer-cum-Grinder, Hot Plate, Mixing Machine Flame Photometer etc.	IDA / 58380	Component A: Horticulture Production and Diversification	Post	Request for Quotations	Open - National	Single Stage - One Envelope		99,000.00	24,967.98	Signed								2019-02-16								2019-04-13	2019-11-28	2019-10-10	

CONSULTANT PACKAGE-4 / Hiring of individual consultant services of Technical Assistants, Field Assistant, Trained Pruners, Farm Tool Operators, Technicians, Bee Keeper, Data Entry Operator etc.	IDA / 58380	Component A: Horticulture Production and Diversification	Post	Individual Consultant Selection	Open		37,000.00	0.00	Canceled	2019-02-15		2019-04-05		2019-04-26		2019-05-31		2019-11-27
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Procurement Plan for Punjab RWSS (P150520)

I. General

1. **Bank's approval Date of the procurement Plan** 2012
2. **Date of General Procurement Notice:** [October 01, 2014]
3. **Period covered by this procurement plan:** January 2020 onwards

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as per the Procurement Risk Rating of the Project:
- 2.

	Procurement Method	Prior Review Threshold US\$
1.	ICB and LIB (Goods)	<i>Above US\$ 2M</i>
2.	NCB (Goods)	<i>Above US\$ 1M</i>
3.	ICB (Works)	<i>Above US\$ 40 million</i>
4.	NCB (Works)	<i>Above US\$ 10 million</i>
5.	(Non-Consultant Services)	<i>Above US\$ 1M</i>

2. **Prequalification** for Bidders *Not applicable*
3. **Proposed Procedures for CDD Components (as per paragraph 3.17 of the Guidelines):** NA
4. **Reference to (if any) Project Operational/Procurement Manual:**
Project Implementation Manual for World Bank Loan Project P150520
5. **Any Other Special Procurement Arrangements:**

In addition, the justification for all contracts to be issued on the basis of LIB, single-source or direct contracting (except for contracts less than US\$50,000 in value) will be subject to prior review.

III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold
1.	Competitive Methods (Firms)	Above US\$ 1M
2.	Single Source (Firms)	Above US\$ 500,000
3.	Individual	Above US\$ 300,000

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

Procurement Plan

I. General

1. **Bank's approval Date of the procurement Plan:** *negotiations May, 2019.*
2. **Date of General Procurement Notice:** *to be published in Aug 2020*
3. **Period covered by this procurement plan:** *The procurement period of project covered from year July 2020 to Jun 2021, no procurements have commenced as yet.*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement for Moderate Risk Projects:

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	<i>US\$ 4 million</i>	<i>All</i>
2.	NCB (Goods)	<i>US\$ 4 million</i>	<i>All</i>
3.	ICB (Works)	<i>US\$ 15 million</i>	<i>All</i>
4.	NCB (Works)	<i>US\$ 15 million</i>	<i>All</i>
5.	(Non-Consultant Services)	<i>US\$ 4 million</i>	<i>All</i>

2. **Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Reference to (if any) Project Operational/Procurement Manual:** *Operations Manual has been prepared and procurement is a component of it. Arrangements for local government component have been given in detail.*
4. **Any Other Special Procurement Arrangements:** *Not Applicable*
5. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness**

The main contracts identified so far for the three implementing entities are provided in the annex below. There are no large ICBs of Works or Goods; only some consultancies are beyond the national firms thresholds, and some non consultancy contracts of ETD.

III. Selection of Consultants

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 2 m	
2.	Single Source (Firms)	Above US \$ 2 m	Justification alongwith identification of SSS in procurement plan
3.	Individual	Above US\$ 400, 000	In addition the selection of procurement staff

- 2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 500,000 equivalent per contract, may comprise entirely of national consultants in accordance with the OPCS guidance.
- 3. Any Other Special Selection Arrangements:** *[including advance procurement and retroactive financing, if applicable or delete if not applicable]*
- 4. Consultancy Assignments with Selection Methods and Time Schedule:**

There are a number of activities for consultancy contracts. The procurement activity table is annexed which indicted the identified activities.

Procurement Activities

Sr. No.	Activity	Estimated Cost USD 000s	Risk Category	Bank oversight	Procurement Approach	Selection method	Evaluation selection method
Project Implementation Unit Office - Local Government Department							
1	Annual performance assessment of Local Councils	1,230	Substantial	Prior	QCBS Firms Selection	QCBS international	Highest ranked
2	Environment and Social Safeguards consultancy	4,920	Moderate	Prior	QCBS Firms Selection	QCBS international	Highest ranked
Project Implementation Unit Office - Excise and Taxation Department							
1	Disaster recovery site	5,100	Substantial	Prior	RFB	ICB IT	Lowest evaluated responsive
2	Consultancy for software development	5,000	Moderate	Prior	QCBS Firms Selection	QCBS international	Highest ranked
3	Property survey	14,000 5-7 packages	Moderate	post	Single stage one envelope	RFB non consultancy	Lowest evaluated responsive
4	IT hardware	10,000 2-3 packages	Substantial	Prior	Single stage one envelope	RFB	Lowest evaluated responsive
5	Consulting firm for developing ICT strategy	1,680	Substantial	Prior	QCBS Firms Selection	QCBS international	Highest ranked
Project Implementation Unit Office - Sindh Investment Department							

Sr. No.	Activity	Estimated Cost USD 000s	Risk Category	Bank oversight	Procurement Approach	Selection method	Evaluation selection method
1	Consultancy for bussiness process mapping	5,250	Substantial	Prior	QCBS Firms Selection	QCBS international	Highest ranked
2	Automation of business processes	6,000	Substantial	Prior	QCBS Firms Selection	QCBS international	Highest ranked
Sindh Solid Waste Management Board (to be executed by LGD)							
1	Baseline study for landfill sites	2,000	Moderate	Prior	QCBS Firms Selection	QCBS international	Highest ranked
2	Study for mapping of collection systems	2,100	Moderate	Prior	QCBS Firms Selection	QCBS international	Highest ranked
3	Review of informal sector for recycling	1,500	Substantial	Prior	QCBS Firms Selection	QCBS international	Highest ranked

PROCUREMENT PLAN Pakistan : Competitive and Livable City of Karachi Project

General Information
 Country: Pakistan Bank's Approval Date of the Original Procurement Plan: 2020-08-21
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-05-25)
 Project ID: P161402 GPN Date:
 Project Name: Competitive and Livable City of Karachi Project
 Loan / Credit No: IBRD / 89980
 Executing Agency(ies) Local Government Department, Sindh

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
PK-LGD-187684-CW-RFQ / UPGRADE, RENOVATION AND REDESIGNING FOR OFFICE	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope				100,000.00	97,012.25	Signed							2020-08-11	2020-02-20							2020-10-06	2020-03-18	2021-04-04
PK-LGD-237541-CW-RFQ / Upgradation, Renovation And Redesigning For DMC South Office	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations (Non Bank-SPD)	100,000.00	0.00	Pending Implementation															2021-08-03		2021-11-01
PK-LGD-237728-CW-RFQ / Upgradation, Renovation And Redesigning For DMC Central Office	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations (Non Bank-SPD)	100,000.00	0.00	Pending Implementation															2021-08-04		2021-11-02
PK-LGD-237795-CW-RFQ / Upgradation, Renovation And Redesigning For DMC East Office	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations (Non Bank-SPD)	100,000.00	0.00	Pending Implementation															2021-08-04		2021-11-02
PK-LGD-237874-CW-RFQ / Upgradation, Renovation And Redesigning For DMC West Office	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations (Non Bank-SPD)	100,000.00	0.00	Pending Implementation															2021-08-04		2021-11-02
PK-LGD-237882-CW-RFQ / Upgradation, Renovation And Redesigning For DMC Malir Office	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations (Non Bank-SPD)	100,000.00	0.00	Pending Implementation															2021-08-04		2021-11-02
PK-LGD-237906-CW-RFQ / Upgradation, Renovation And Redesigning For DMC Korangi Office	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations (Non Bank-SPD)	100,000.00	0.00	Pending Implementation															2021-08-04		2021-11-02
PK-LGD-237915-CW-RFQ / Upgradation, Renovation And Redesigning For District Council Office	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations (Non Bank-SPD)	100,000.00	0.00	Pending Implementation															2021-08-04		2021-11-02
PK-LGD-237922-CW-RFQ / Upgradation, Renovation And Redesigning For KMC Office	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations (Non Bank-SPD)	50,000.00	0.00	Pending Implementation															2021-08-04		2021-11-02
PK-LGD-237925-CW-RFQ / Repair & rehabilitation of washrooms at KMC building	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations (Non Bank-SPD)	90,000.00	0.00	Pending Implementation															2021-08-04		2021-11-02

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual					
PK-LGD-187687-GO-RFQ / Power Generator for PIU	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope		25,000.00	0.00	Under Implementation																	2020-08-11	2020-08-24	2020-10-06	2021-04-04	
PK-LGD-187603-GO-RFQ / IT Equipment for PIU (Computer Equipments (Laptops, Desktops, Laser Printers, Multimedia Equipment, Camera Cartridges, Photocopier and Software))	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope		70,000.00	62,025.57	Signed																	2020-08-11	2020-05-07	2020-10-06	2020-06-08	2021-01-04
PK-LGD-187629-GO-RFQ / Furniture and Fixture for PIU	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope		70,000.00	68,841.78	Signed																	2020-08-11	2020-04-01	2020-10-06	2020-04-24	2021-04-04
PK-LGD-187677-GO-RFQ / Office Appliances, Machinery and Communication System for PIU	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope		35,000.00	35,811.48	Signed																	2020-08-11	2020-05-07	2020-10-06	2020-06-08	2020-12-05
PK-LGD-187683-GO-RFQ / Motorbikes for PIU	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope		3,500.00	2,386.22	Signed																	2020-08-11	2020-04-21	2020-10-06	2020-05-30	2021-04-04
PK-LGD-187682-GO-RFQ / Office Vehicles for PIU	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope		90,000.00	0.00	Pending Implementation																	2020-08-11		2020-10-06	2021-04-04	
PK-LGD-227730-GO-RFQ / Procurement of Additional IT Equipment for PIU (Computer Equipments (Laptops, Desktops, Laser Printers, Multimedia Equipment))	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope		75,000.00	0.00	Pending Implementation																	2021-05-30		2021-07-25	2021-10-23	

PK-LGD -187870-CS-INDV / Assistant Finance Manager	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Individual Consultant Selection	Open	50,830.00	0.00	Pending Implementation	2020-08-07	2020-09-25	2020-10-16	2020-11-20	2023-11-20	
PK-LGD -187877-CS-INDV / Environment Safeguard Specialist	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Individual Consultant Selection	Open	63,537.00	0.00	Pending Implementation	2020-08-07	2020-09-25	2020-10-16	2020-11-20	2023-11-20	
PK-LGD -187882-CS-INDV / Communication Specialist	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Individual Consultant Selection	Limited	63,537.00	0.00	Pending Implementation	2020-08-09	2020-08-14	2020-09-04	2020-10-09	2023-10-09	
PK-LGD -187883-CS-INDV / Monitoring & Evaluation Specialist	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Individual Consultant Selection	Limited	65,000.00	0.00	Pending Implementation	2020-08-09	2020-08-14	2020-09-04	2020-10-09	2023-10-09	
PK-LGD -187885-CS-INDV / IT Support officer	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Individual Consultant Selection	Limited	25,415.00	0.00	Pending Implementation	2020-08-07	2020-08-12	2020-09-02	2020-10-07	2023-10-07	
PK-LGD -187875-CS-INDV / Assistant Social Safeguard Specialist	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Individual Consultant Selection	Open	50,830.00	0.00	Pending Implementation	2020-08-07	2020-09-25	2020-10-16	2020-11-20	2023-11-20	
PK-LGD -187880-CS-INDV / Manager Technical (Civil)	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Individual Consultant Selection	Open	63,537.00	0.00	Pending Implementation	2020-08-07	2020-09-25	2020-10-16	2020-11-20	2023-11-20	
PK-LGD -187850-CS-INDV / TECHNICAL ASSISTANCE / FOCAL PERSON FOR SWEEP NULIAH CLEANING (Short Term Contract)	IBRD / 89980	Technical Assistance for Solid Waste Management	Post	Individual Consultant Selection	Limited	7,000.00	0.00	Pending Implementation	2020-08-07	2020-08-12	2020-09-02	2020-10-07	2021-01-05	
PK-LGD -202053-CS-INDV / Geographic Information System (GIS) Specialist	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Individual Consultant Selection	Limited	102,000.00	0.00	Under Implementation	2020-11-15	2020-11-17	2020-11-20	2020-12-11	2021-01-15	2024-06-30
PK-LGD -203751-CS-INDV / Social Safeguard Specialist	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Individual Consultant Selection	Limited	63,537.00	0.00	Pending Implementation	2020-11-16	2020-11-21	2020-12-12	2021-01-16	2024-06-30	
PK-LGD -203754-CS-INDV / Assistant Environment Safeguard Specialist	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Individual Consultant Selection	Limited	50,830.00	0.00	Pending Implementation	2020-11-16	2020-11-21	2020-12-12	2021-01-16	2024-06-30	
PK-LGD -203755-CS-INDV / Assistant Manager (Internal Audit)	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Individual Consultant Selection	Limited	50,830.00	0.00	Pending Implementation	2020-11-30	2020-12-05	2020-12-26	2021-01-30	2024-06-30	
PK-LGD -203757-CS-INDV / Junior Communication Specialist	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Individual Consultant Selection	Limited	50,830.00	0.00	Pending Implementation	2020-11-16	2020-11-21	2020-12-12	2021-01-16	2024-06-30	
PK-LGD -203760-CS-INDV / Procurement and Contract Management Specialist for Sindh Solid Waste Management Board (SSWMB)	IBRD / 89980	Technical Assistance for Solid Waste Management	Post	Individual Consultant Selection	Limited	65,000.00	0.00	Under Implementation	2020-11-16	2020-11-18	2020-11-21	2020-12-12	2021-01-16	2024-06-30
PK-LGD -203786-CS-INDV / Financial Management Specialist for SSWMB	IBRD / 89980	Technical Assistance for Solid Waste Management	Post	Individual Consultant Selection	Limited	50,830.00	0.00	Pending Implementation	2020-11-30	2020-12-05	2020-12-26	2021-01-30	2024-06-30	
PK-LGD -203787-CS-INDV / Environmental Safeguard Specialist For SSWMB	IBRD / 89980	Technical Assistance for Solid Waste Management	Post	Individual Consultant Selection	Limited	50,830.00	0.00	Under Implementation	2020-11-16	2020-11-18	2020-11-21	2020-12-12	2021-01-16	2024-06-30
PK-LGD -203808-CS-INDV / Social Safeguard Specialist for SSWMB	IBRD / 89980	Technical Assistance for Solid Waste Management	Post	Individual Consultant Selection	Limited	50,830.00	0.00	Under Implementation	2020-11-16	2020-11-18	2020-11-21	2020-12-12	2021-01-16	2024-06-30
PK-LGD -203996-CS-INDV / Waste to Energy Specialist For SSWMB	IBRD / 89980	Technical Assistance for Solid Waste Management	Post	Individual Consultant Selection	Limited	50,830.00	0.00	Pending Implementation	2020-11-30	2020-12-05	2020-12-26	2021-01-30	2024-06-30	
PK-LGD -204015-CS-INDV / Solid Waste Management Specialist for SSWMB	IBRD / 89980	Technical Assistance for Solid Waste Management	Post	Individual Consultant Selection	Limited	50,830.00	0.00	Pending Implementation	2020-11-30	2020-12-05	2020-12-26	2021-01-30	2024-06-30	
PK-LGD -204017-CS-INDV / Financial Advisor For PPP Unit	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Individual Consultant Selection	Limited	65,000.00	0.00	Under Implementation	2020-11-16	2020-11-17	2020-11-21	2020-12-12	2021-01-16	2024-06-30
PK-LGD -204018-CS-INDV / Technical Advisor For PPP Unit	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Individual Consultant Selection	Limited	65,000.00	0.00	Under Implementation	2020-11-16	2020-11-17	2020-11-21	2020-12-12	2021-01-16	2024-06-30
PK-LGD -204023-CS-INDV / Legal Advisor for PPP Unit	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Individual Consultant Selection	Limited	65,000.00	0.00	Under Implementation	2020-11-16	2020-11-17	2020-11-21	2020-12-12	2021-01-16	2024-06-30
PK-LGD -207879-CS-INDV / ERP Specialist	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Individual Consultant Selection	Limited	32,000.00	0.00	Pending Implementation	2020-12-10	2020-12-15	2021-01-05	2021-02-09	2022-02-09	
PK-LGD -186618-CS-CDS / Consultancy Services for Third Party Monitoring and Spot Checking of Naah Cleaning Work at Karachi	IBRD / 89980	Technical Assistance for Solid Waste Management	Post	Direct Selection	Direct	200,000.00	0.00	Pending Implementation	2020-07-30	2020-08-09		2020-10-13	2021-01-11	

PROCUREMENT PLAN

Project information: Uganda, East Africa Skills for Transformation and Regional Integration Project (EASTRIP) P163399

Project Implementation agency: Inter-University Council for East Africa

Date of the Procurement Plan: April 27, 2018

Period covered by this Procurement Plan: May 2018- January 2019

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international and national competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: As IUCEA does not follow Uganda PPDA, when approaching the national market (as specified in the Procurement Plan tables in STEP), Bank’s Procurement Regulations will be followed.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Not Applicable

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations –Not Applicable

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

Goods: is applicable for those contracts identified in the Procurement Plan tables;

Works: is applicable for those contracts identified in the Procurement Plan tables

Other Relevant Procurement Information.

None

PROCUREMENT PLAN Eastern Africa : East Africa Skills for Transformation and Regional Integration Project (EASTRIP)

General Information

Country: Eastern Africa Bank's Approval Date of the Original Procurement Plan: 2019-03-14
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-05-24
 Project ID: P163399 GPN Date: 2019-08-06
 Project Name: East Africa Skills for Transformation and Regional Integration Project (EASTRIP)
 Loan / Credit No: IDA / 63350, IDA / D3950
 Executing Agency(ies) General Wingate Polytechnic College

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
CW/NCB/W/01/2019 / Construction of workshops admin offices, clinic, staff and trainee's lounge and walkway	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Prior	Request for Bids	Open - National	Single Stage - One Envelope				5,321,000.00	0.00	Pending Implementation					2019-10-01		2019-10-06					2019-11-17		2019-12-17		2020-01-21		2020-07-19
CW/NCB/W/02/2019 / Maintenance of existing workshop	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Request for Bids	Open - National	Single Stage - One Envelope				450,000.00	0.00	Pending Implementation					2019-08-01		2019-08-06					2019-09-17		2019-10-17		2019-11-21		2020-05-19
ET-ET WINGATE-21240-NC-RFQ / Procurement of supply and fix partition wall on the existing building for gender unit office	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Request for Quotations	Limited	Single Stage - One Envelope				3,700.00	0.00	Under Implementation							2021-01-16	2021-01-13							2021-02-09		2021-02-19	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
CW/NCB/G/02/2019 / Supply, installation, and integration of network system	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Request for Bids	Open - National	Single Stage - One Envelope		200,000.00	0.00	Pending Implementation					2019-06-20		2019-06-25					2019-08-06		2019-09-05		2019-10-10		2020-04-07
CW/NCB/G/03/2019 / Office & workshop furniture	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Request for Bids	Open - National	Single Stage - One Envelope		500,000.00	0.00	Pending Implementation					2019-06-20		2019-06-25					2019-08-06		2019-09-05		2019-10-10		2020-04-07
CW/NCB/G/04/2019 / IT and Office Equipment	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Request for Bids	Open - National	Single Stage - One Envelope		520,000.00	0.00	Pending Implementation					2019-06-28		2019-07-03					2019-08-14		2019-09-13		2019-10-18		2020-04-15
CW/NCB/G/05/2019 / Digital Library	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Request for Bids	Open - National	Single Stage - One Envelope		263,000.00	0.00	Pending Implementation					2020-06-01		2020-06-06					2020-07-18		2020-08-17		2020-09-21		2021-03-20
CW/NCB/G/07/2019 / Books	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Request for Bids	Open - National	Single Stage - One Envelope		100,000.00	0.00	Pending Implementation					2019-08-05		2019-08-10					2019-09-21		2019-10-21		2019-11-25		2020-05-23
CW/NCB/G/08/2019 / medical supplies	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Request for Quotations	Limited	Single Stage - One Envelope		80,000.00	0.00	Pending Implementation												2019-09-07				2019-11-02		2020-04-30
CW/NCB/G/09/2019 / kitchen tools and equipment	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Request for Bids	Open - National	Single Stage - One Envelope		110,000.00	0.00	Pending Implementation					2021-04-01		2021-04-06					2021-05-18		2021-06-17		2021-07-22		2022-01-18
CW/NCB/G/06/2019 / Personal protective equipment	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Request for Quotations	Open - National	Single Stage - One Envelope		20,000.00	0.00	Pending Implementation												2019-09-07				2019-11-02		2020-04-30
CW/NCB/G/01/2019 / Procurement of Workshop Equipment	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Prior	Request for Bids	Open - International	Single Stage - One Envelope		2,280,000.00	0.00	Pending Implementation					2019-06-20		2019-06-25					2019-08-06		2019-09-05		2019-10-10		2020-04-07
ET-ET WINGATE-206172-GO-RFQ / Procurement of ICT and Office Equipment for RIU and Administrative staff	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Request for Quotations	Limited	Single Stage - One Envelope		70,000.00	0.00	Under Implementation							2020-12-04	2020-12-10							2020-12-28		2021-01-12	
ET-ET WINGATE-206584-GO-RFQ / Procurement of office furniture for administrative and RIU staff	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Request for Quotations	Limited	Single Stage - One Envelope		20,000.00	0.00	Under Implementation							2020-12-04	2020-12-15							2020-12-30		2021-01-06	

INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
CW/IC/CS/02/2019 / Project Manager	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Individual Consultant Selection	Open		110,000.00	1,438.78	Signed	2019-03-20	2019-06-26	2019-05-08	2020-06-01	2019-05-29	2020-06-11	2019-07-03	2020-06-15	2019-12-30	
CW/IC/CS/03/2019 / Deputy project manager	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Individual Consultant Selection	Open		95,000.00	0.00	Under Implementation	2019-03-20	2020-12-16	2019-05-08		2019-05-29		2019-07-03		2019-12-30	
CW/IC/CS/04/2019 / Procurement specialist	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Prior	Individual Consultant Selection	Open		95,000.00	0.00	Canceled	2019-03-20	2019-05-10	2019-05-08		2019-05-29		2019-07-03		2019-12-30	
CW/IC/CS/06/2019 / Financial management specialist	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Individual Consultant Selection	Open		95,000.00	0.00	Canceled	2019-03-20	2019-06-26	2019-05-08		2019-05-29		2019-07-03		2019-12-30	
CW/IC/CS/09/2019 / Monitoring and Evaluation officer	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Individual Consultant Selection	Open		75,000.00	0.00	Under Implementation	2019-03-20	2019-06-26	2019-05-08		2019-05-29		2019-07-03		2019-12-30	
CW/IC/CS/11/2019 / contract administration staff	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Individual Consultant Selection	Open		100,000.00	0.00	Under Implementation	2019-06-03	2020-07-22	2019-07-22	2020-11-11	2019-08-12	2020-11-11	2019-09-16		2020-03-14	
CW/IC/CS/10/2019 / Environmental and social safeguard specialist	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Individual Consultant Selection	Open		60,000.00	0.00	Under Implementation	2019-05-28	2019-06-26	2019-07-16		2019-08-06		2019-09-10		2020-03-08	
CW/IC/CS/07/2019 / Accountant	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Individual Consultant Selection	Open		80,000.00	0.00	Canceled	2019-03-20		2019-05-08		2019-05-29		2019-07-03		2019-12-30	
CW/IC/CS/05/2019 / Procurement officer	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Prior	Individual Consultant Selection	Open		80,000.00	0.00	Canceled	2019-03-20		2019-05-08		2019-05-29		2019-07-03		2019-12-30	
CW/IC/CS/08/2019 / Internal auditor	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Individual Consultant Selection	Open		65,000.00	0.00	Canceled	2019-12-02		2020-01-20		2020-02-10		2020-03-16		2020-09-12	
CW/IC/CS/13/2019 / Industry liaison officer	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Individual Consultant Selection	Open		65,000.00	0.00	Under Implementation	2019-05-28	2019-06-26	2019-07-16		2019-08-06		2019-09-10		2020-03-08	
CW/IC/CS/14/2020 / procurement Specialist	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Prior	Individual Consultant Selection	Limited		95,000.00	0.00	Canceled	2020-03-16	2020-04-16	2020-03-21	2020-04-15	2020-04-11	2020-07-24	2020-05-16		2020-11-12	
CW/IC/CS/15/2020 / Financial Management Specialist	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Individual Consultant Selection	Limited		95,000.00	814.90	Signed	2020-03-16	2020-03-26	2020-03-21	2020-03-27	2020-04-11	2020-05-15	2020-05-16	2020-06-15	2020-11-12	
CW/IC/CS/16/2020 / Monitoring and Evaluation Officer	IDA / D3950	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Individual Consultant Selection	Open		75,000.00	0.00	Under Implementation	2020-05-06	2020-05-08	2020-06-24	2020-09-25	2020-07-15		2020-08-19		2021-02-15	
CW/IC/CS/17/2020 / Industry liaison officer	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Individual Consultant Selection	Open		65,000.00	0.00	Under Implementation	2020-05-06	2020-05-08	2020-06-24		2020-07-15		2020-08-19		2021-02-15	
CW/IC/CS/18/2020 / Environmental and Social safeguard specialist	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Individual Consultant Selection	Open		60,000.00	0.00	Under Implementation	2020-05-04	2020-05-08	2020-06-22		2020-07-13		2020-08-17		2021-02-13	
CW/IC/CS/14/2020-R / Selection of Procurement Specialist	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Prior	Individual Consultant Selection	Limited		95,000.00	17,835.16	Signed	2020-10-16	2020-10-20	2020-10-21	2020-10-26	2020-10-31	2020-11-22	2020-11-11	2020-11-23	2021-11-06	
ET-ET WINGATE-208885-CS-INDV / Consultancy service for Financial Management Specialist	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Individual Consultant Selection	Open		95,000.00	0.00	Under Implementation	2020-12-24	2020-12-14	2021-02-02		2021-02-16		2021-03-16		2022-03-16	

PROCUREMENT PLAN

Project information: Sint Maarten Emergency Debris Management Project (P167347)

Project Implementation agency: NRPB

Date of the Procurement Plan: 04/18/2020

Period covered by this Procurement Plan: April 2020 to April 2022

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. “Not Applicable”

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables “Not Applicable”

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

Goods: [is applicable for those contracts identified in the Procurement Plan tables];

Works: [is applicable for those contracts identified in the Procurement Plan tables]

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable.

PROCUREMENT PLAN St Maarten : Sint Maarten Emergency Debris Management Project

General Information
 Country: St Maarten Bank's Approval Date of the Original Procurement Plan: 2019-08-21
 Project ID: P167347 Revised Plan Date(s): (comma delineated, leave blank if non 2021-05-24
 Project Name: Sint Maarten Emergency Debris Management Project GPN Date:
 Loan / Credit No: TF / A9261
 Executing Agency(ies) National Recovery Program Bureau

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
SX-NR9B-140867-CW-RFB / Ship salvaging and shoreline debris clearance	TF / A9261	Debris Clearance and Management	Prior	Request for Bids	Open - International	Single Stage - One Envelope				2,850,000.00	12,220,000.00	Signed					2019-10-25	2019-11-11	2019-10-25	2019-11-13			2019-12-06	2020-02-17	2020-01-05	2020-09-29	2020-02-09	2021-02-22	2020-08-07		
SX-NR9B-159745-CW-RFB / Access road to TDSR	TF / A9261	Debris Clearance and Management	Post	Request for Bids	Open - National	Single Stage - One Envelope				500,000.00	0.00	Pending Implementation					2020-03-18		2020-03-23					2020-05-04		2020-06-03		2020-07-08	2021-01-04		
SX-NR9B-226241-CW-RFB / TDSR - Roads installation, temporary debris storage and reduction equipment purchase and installation including Tire Shredder, Wood Chipper.	TF / A9261	Debris Clearance and Management	Post	Request for Bids	Open - International	Single Stage - One Envelope				7,000,000.00	0.00	Pending Implementation					2021-07-18		2021-07-23					2021-09-03		2021-10-03		2021-11-07	2022-05-06		
SX-NR9B-142837-CW-RFB / Car wreck removal and disposal	TF / A9261	Debris Clearance and Management	Post	Request for Bids	Open - International	Single Stage - One Envelope				500,000.00	0.00	Pending Implementation					2019-11-29		2019-12-04					2020-01-15		2020-02-14		2020-03-20	2020-09-16		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
SX-NR9B-126809-GO-DR / Landfill Compactor	TF / A9261	Debris Clearance and Management	Prior	Direct Selection	Direct			600,000.00	0.00	Cancelled					2019-08-12		2019-08-17							2019-09-21		2020-03-19			
SX-NR9B-126810-GO-DR / DST Waste Handling Bulldozer	TF / A9261	Debris Clearance and Management	Prior	Direct Selection	Direct			600,000.00	600,000.00	Signed					2019-08-12	2019-10-18	2019-08-17	2019-11-14						2019-09-21	2019-10-08	2020-03-19			
SX-NR9B-126833-GO-RFQ / Oil, Fuel and anti-freeze	TF / A9261	Debris Clearance and Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		3,000.00	0.00	Cancelled					2019-08-12	2019-08-13								2019-10-11		2020-04-08			
SX-NR9B-141416-GO-RFB / Weighbridge	TF / A9261	Debris Clearance and Management	Post	Request for Quotations	Open - International	Single Stage - One Envelope		150,000.00	0.00	Pending Implementation					2019-12-02		2019-12-07				2020-01-18		2020-02-17		2020-03-23		2020-09-19		
SX-NR9B-152796-GO-RFQ / Wheel-Loader Equipment	TF / A9261	Debris Clearance and Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		220,000.00	0.00	Pending Implementation					2020-01-11									2020-03-07		2020-09-03			
SX-NR9B-126809-GO-RFQ / Landfill Compactor	TF / A9261	Debris Clearance and Management	Prior	Request for Quotations	Limited	Single Stage - One Envelope		600,000.00	0.00	Cancelled					2020-04-22										2020-06-17		2020-12-14		
SX-NR9B-169181-GO-DR / Posi-Shell	TF / A9261	Debris Clearance and Management	Prior	Direct Selection	Direct			35,000.00	34,050.00	Signed					2020-04-17	2021-03-29	2020-04-22	2021-03-29						2020-05-27	2020-04-07	2020-11-23			
SX-NR9B-184298-GO-DR / Landfill Waste Compactor	TF / A9261	Debris Clearance and Management	Post	Direct Selection	Direct			800,000.00	738,000.00	Signed					2020-07-20	2020-07-01	2020-07-25	2020-06-23						2020-08-29	2020-10-30	2021-02-25			
SX-NR9B-179886-GO-RFQ / 2 40ft storage containers	TF / A9261	Debris Clearance and Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		50,000.00	0.00	Cancelled					2020-06-17									2020-08-12		2021-02-08			
SX-NR9B-142850-GO-RFQ / Tire Shredder	TF / A9261	Debris Clearance and Management	Post	Request for Quotations	Open - International	Single Stage - One Envelope		100,000.00	0.00	Cancelled					2019-12-04									2020-01-29		2020-07-27			
SX-NR9B-142847-GO-RFQ / Wood chipper	TF / A9261	Debris Clearance and Management	Post	Request for Quotations	Open - International	Single Stage - One Envelope		50,000.00	0.00	Cancelled					2019-12-04									2020-01-29		2020-07-27			
SX-NR9B-141408-GO-RFQ / Storage containers with climate control	TF / A9261	Debris Clearance and Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation					2019-11-13									2020-01-08		2020-07-06			
SX-NR9B-226244-GO-RFQ / Purchase of Portland Cement Class 1	TF / A9261	Project Management and Implementation Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	0.00	Cancelled					2021-04-10									2021-06-05		2021-12-02			
SX-NR9B-142843-GO-DR / Personal Protective Equipment	TF / A9261	Debris Clearance and Management	Post	Direct Selection	Direct			150,000.00	0.00	Pending Implementation					2020-01-06		2020-01-11							2020-02-15		2020-08-13			
SX-NR9B-229732-GO-DR / Front Loader Bucket: RIMCO	TF / A9261	Debris Clearance and Management	Post	Direct Selection	Direct			30,000.00	0.00	Pending Implementation					2021-04-20		2021-04-25							2021-05-30		2021-11-26			
SX-NR9B-235566-GO-DR / Purchase of Portland Cement	TF / A9261	Project Management and Implementation Support	Post	Direct Selection	Direct			50,000.00	0.00	Pending Implementation					2021-05-21		2021-05-26							2021-06-30		2021-12-27			

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

PROCUREMENT PLAN

General

1. Project Information

- a. Country: Federal Republic of Somalia**
 - b. Project Name: Water For Agro-Pastoral and Reselience Productivity**
 - c. Project Number: P167826**
 - d. Total Finance: USD 5 Million**
- 2. Project Implementation Agency: South West State of Somalia**
- 3. Date of Project Plan: October 2018**
- 4. Period Covered by this Procurement: January 2019 - June 2020**

I. Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016 revised November 2017 and August 2018) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

II. Bank’s Standard Procurement Document:

The Bank’s standard Procurement Documents shall be used for all contracts subject to international competitive procurement and those contracts as specified into Procurement Plan tables in STEP

III. National Procurement Arrangements: Not applicable

IV. Prequalification: Not applicable

V. Leased Assets: Not Applicable

- VI. Procurement of Second hand Goods:** Not Applicable
- VII. Domestic Preference:** Not Applicable
- VIII. Hands on Expanded Implementation Support (HEIS): Not Applicable**
- IX. Other Relevant Procurement Information:** Not Applicable
- X. Thresholds for Procurement Approaches and Method (US\$ millions)**

Thresholds for Procurement Approaches and Methods (US\$ millions)- Goods, Works, and Non-Consulting Services				
Category	Prior Review (US\$ millions)	Open International	Open National	Request for Quotation (RfQ)
Works	all	≥ 5.0	< 5.0	≤ 0.2
Goods, IT, and non-consulting services	all	≥ 0.5	< 0.5	≤ 0.1
Thresholds for Procurement Approaches and Methods (US\$, millions) - Consulting Services				
Category	Prior Review (US\$, millions)	Short List of National Consultants		
		Consulting Services	Engineering and Construction Supervision	
Consultants (Firms)	all	n.a	n.a.	
Individual Consultants	all	n.a.	n.a.	

South West Procurement Plan

XI. Packages for Goods, Works and Non-Consulting Services (At Negotiations - to be entered in STEP)

Ref. No	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior / Post)	Market Approach (Open-National / Limited etc.)	Selection Method (RFP, RFB, RFQ etc.)	Evaluation Options (BAFO Rated Criteria etc.)	Procurement Process (Single stage-single envelope etc.)	Prequalification (Yes/No)	Domestic Preference (Yes/No)	Expected date of bid/proposal opening	Expected date of Contract Signature
GOODS											
G1	<i>Purchase of 5 vehicles</i>	\$175,000	Prior	Open National	RFB	Lowest Evaluated Cost	Single stage One-Envelope	N/A	N/A	02/Mar/2019	02/Apr/2019
G2	<i>Office Equipment (Laptops, Desktops, Projector, Printers and accessories)</i>	\$30,000	Prior	Limited	RFQ	Lowest Evaluated Cost	Single stage One - Envelope	N/A	N/A	04/Mar/2019	04/Apr/2019

G 3	<i>GIS Equipment</i>	\$25,000	Prior	Limited	RFQ	Low est Eval uate d Cost	Single Stage One- Envelop	N/A	N/A	05/May/20 19	05/Jun/201 9
G 4	<i>Hydrological Water Monitoring Tools</i>	\$12,000	Prior	Limited	RFQ	Low est Eval uate d Cost	Single Stage One- Envelop	N/A	N/A	15/Oct/20 19	16/Nov/20 19
G 6	<i>Vehicle Fuels</i>	\$80,000	Prior	Open National	RFQ	Low est Eval uate d Cost	Single Stage One- Envelop	N/A	N/A	21/Mar/20 19	22/Apr/20 19
G 7	<i>Office furniture (Chairs, Tables,)</i>	\$30,000	Prior	Limited	RFQ	Low est Eval uate d Cost	Single Stage One- Envelop	N/A	N/A	12/Jun/202 0	13/Jul/202 0
	Total Goods	\$352,000									
WORKS											
W 1	<i>Construction of Sand Dams/Sub- surface Dams</i>	\$90,000	Prior	Open National	RFQ	Low est Eval uate d Cost	Single stage - one envelope	N/A	N/A	09/Nov/20 19	10/Dec/20 19

W 2	Construction of Earth Dams	\$90,000	Prior	Open National	RFQ	Low est Eval uate d Cost	Single stage - one envelope	N/A	N/A	01/Oct/2019	02/Nov/2019
W 3	Construction/Rehabilitation of 10 Berkads	\$42,000	Prior	Open National	RFQ	Low est Eval uate d Cost	Single stage - one envelope	N/A	N/A	01/Sep/2019	01/Oct/2019
W 4	Rehabilitation of Boreholes/Shallow Wells	\$50,000	Prior	Open National	RFQ	Low est Eval uate d Cost	Single stage - one envelope	N/A	N/A	18/Aug/2019	19/Sep/2019
W 5	Office Construction/Rehabilitation	\$70,000	Prior	Open National	RFQ	Low est Eval uate d Cost	Single stage - one envelope	N/A	N/A	01/Aug/2019	01/Sep/2019
	Total Works	\$342,000									
Non -Consulting Services											
	Total Non-Consultant Service										

Consulting Services

Ref No	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/Limited etc.)	Selection Method (QCBS, LCBCS, QBS, DS)	Shortlisting (Yes/No)	Expected Date of Bid Proposal Opening	Expected Date of Contract Signature
C1	<i>Site selection, geophysical surveying, contracting and engineering support</i>	100,000	Prior	Open - National	CQS	N/A	16/Mar/2019	15/Apr/2019
C2	<i>Develop GIS map for potential sites</i>	20,000	Prior	Open - National	CQS	N/A	08/Jul/2019	08/Aug/2019
C3	<i>creation of village livelihood development plans & water budgets</i>	500,000	Prior	Open - International	QCBS	N/A	13/May/2020	10/Jun/2020
C4	<i>implement rural development policies and laws to regulate sector and ensure sustainability</i>	50,000	Prior	Open National	CQS	N/A	15/Jan/2020	12/Feb/2020
C5	<i>technical assistance agency for training assessment, selecting, training</i>	60,000	Prior	Open National	CQS	N/A	22/Feb/2020	19/Mar/2020

	<i>and monitoring field service support,</i>							
C6	<i>acquisition and application of geo-spatial imagery for before and after satellite photos</i>	20,000	Prior	Open - National	CQS	N/A	01/Mar/2020	01/Apr/2020
C7	<i>Procurement Specialist</i>	50,000	Prior	Open	INDV	N/A	05/Jan/2019	05/Feb/2019
C8	<i>Finance Specialist</i>	50,000	Prior	Open	INDV	N/A	05/Jan/2019	05/Feb/2019
C9	<i>Project Engineer</i>	72,000	Prior	Open	INDV	N/A	10/Feb/2019	10/Mar/2019
C10	<i>2 Site Engineers</i>	21,000	Prior	Open	INDV	N/A	01/Oct/2019	31/Oct/2019
	Total Consulting Services	\$943,000						
	Grand Total	\$1,637,000						

PROCUREMENT PLAN Somalia : Somalia – Water for Agro-pastoral Productivity and Resilience

General Information
 Country: Somalia Bank's Approval Date of the Original Procurement Plan: 2020-02-18
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-05-25
 Project ID: P167826 GPN Date:
 Project Name: Somalia – Water for Agro-pastoral Productivity and Resilience
 Loan / Credit No: IDA / D4970
 Executing Agency(ies) Puntland Ministry of Planning, Economic Development and International Cooperation

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
SO-MOPIC – PL-174463-CW-RF / Construction of Ministry of Planning, Economic Development and International Cooperation offices.	IDA / D4970	Component 4: Project Management, M & E, Knowledge Management and Learning	Prior	Request for Bids	Open – National	Single Stage – One Envelope				285,000.00	341,801.64	Signed					2020-05-24	2020-10-16	2020-05-29	2020-10-19			2020-07-10	2020-11-25	2020-08-09	2021-01-04	2020-09-13	2021-01-12	2021-03-12		
SO-MOPIC – PL-178126-CW-RF / Rehabilitation and Extending of MAGACC Office in Garowe	IDA / D4970	Component 2: Institutional and Capacity Development	Prior	Request for Quotations	Open – National	Single Stage – One Envelope				180,000.00	179,968.80	Completed																		2021-02-17	
SO-MOPIC – PL-182498-CW-RF / Construction of MoLAH Conference Hall	IDA / D4970	Component 4: Project Management, M & E, Knowledge Management and Learning	Prior	Request for Quotations	Limited	Single Stage – One Envelope				50,000.00	49,139.25	Completed																		2021-03-02	
SO-MOPIC – PL-178198-CW-RF / Rehabilitation of Meeting Room at the Puntland Ministry of Energy, Mineral and Water (MoEMW)	IDA / D4970	Component 4: Project Management, M & E, Knowledge Management and Learning	Prior	Request for Quotations	Limited	Single Stage – One Envelope				10,000.00	9,853.76	Completed																			2021-02-16
SO-MOPIC – PL-214242-CW-RF / Construction of Subsurface Dam in Rabable Village, Nugaal Region, Puntland, Somalia	IDA / D4970	Component 1: Support the Development of Multiple Use Water Sources	Prior	Request for Quotations	Limited	Single Stage – One Envelope				101,982.95	97,940.72	Signed																			2021-09-23
SO-MOPIC – PL-218499-CW-RF / Rehabilitation of four Community Centers and Rangeland in Meesadeen, Raydable, Lasodawoco and Xamxama.	IDA / D4970	Component 2: Institutional and Capacity Development	Prior	Request for Quotations	Limited	Single Stage – One Envelope				135,000.00	0.00	Pending Implementation																			2021-10-26
SO-MOPIC – PL-232616-CW-RF / Construction of Arc Gravity Dam at Ceel Dahir Village, Bari Region, Puntland Somalia	IDA / D4970	Component 1: Support the Development of Multiple Use Water Sources	Prior	Request for Quotations	Limited	Single Stage – One Envelope				120,795.94	0.00	Under Implementation																			2022-01-04

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
SO-MOPIC – PL-173788-CO-RF / Procurement of 9 Vehicles for Puntland Ministry of Environment, Agriculture and Climate Change, Ministry of Planning, Economic Development and International Cooperation, Ministry of Livestock & Animal Husbandry and Puntland Water Development Agency.	IDA / D4970	Component 3: Supporting Sustainable Land Management and Livelihoods Development Around Water Points	Prior	Request for Bids	Open – National	Single Stage – One Envelope		395,000.00	256,000.00	Completed					2020-05-17	2020-06-13	2020-05-22	2020-06-14					2020-07-03	2020-08-23	2020-08-02	2020-09-12	2020-09-06	2020-09-16	2021-03-05	2021-01-09	
SO-MOPIC – PL-173790-CO-RF / Purchase of Office Equipments (Laptops, Desktops, Projectors, Printers, and accessories) for Blyoole Puntland implementing agencies.	IDA / D4970	Component 4: Project Management, M & E, Knowledge Management and Learning	Prior	Request for Quotations	Limited	Single Stage – One Envelope		56,000.00	40,797.75	Completed																					2020-10-06
SO-MOPIC – PL-178199-CO-RF / Hydrological Monitoring Equipment (GPS tools)	IDA / D4970	Component 4: Project Management, M & E, Knowledge Management and Learning	Prior	Request for Quotations	Limited	Single Stage – One Envelope		18,000.00	16,990.00	Signed																					2021-02-05
SO-MOPIC – PL-183182-CO-RF / 4x4WD Double Cabin Pickup Vehicles with its Accessories for Mobile Veterinary Clinics	IDA / D4970	Component 3: Supporting Sustainable Land Management and Livelihoods Development Around Water Points	Prior	Request for Bids	Open – National	Single Stage – One Envelope		150,000.00	112,700.00	Completed					2020-07-15	2020-07-22	2020-07-20	2020-07-27					2020-08-31	2020-09-16	2020-09-30	2020-10-03	2020-11-04	2020-10-13	2021-05-03	2021-04-03	
SO-MOPIC – PL-185015-CO-RF / Procurement of Office Furniture (tables, chairs, shelves etc.) for Puntland Plus	IDA / D4970	Component 4: Project Management, M & E, Knowledge Management and Learning	Prior	Request for Quotations	Limited	Single Stage – One Envelope		3,500.00	3,410.00	Completed																					2020-08-28
SO-MOPIC – PL-204178-CO-RF / Purchase of Mobile veterinary clinics kits	IDA / D4970	Component 3: Supporting Sustainable Land Management and Livelihoods Development Around Water Points	Prior	Request for Quotations	Limited	Single Stage – One Envelope		49,908.00	54,683.20	Completed																					2021-02-21

SO-MOPIC - PL-160042-CS-INDV / Monitoring and Evaluation Specialist	IDA / D4970	Component 4: Project Management, M & E, Knowledge Management and Learning	Prior	Individual Consultant Selection	Limited	90,000.00	43,305.00	Signed	2020-02-24	2020-02-20	2020-02-29	2020-02-23	2020-03-21	2020-04-07	2020-04-25	2020-03-28	2021-02-28
SO-MOPIC - PL-168511-CS-CDS / Senior Rangeland Specialist Consultant	IDA / D4970	Component 4: Project Management, M & E, Knowledge Management and Learning	Prior	Individual Consultant Selection	Limited	43,200.00	93,990.00	Signed	2020-04-23	2020-04-26	2020-04-28	2020-05-06	2020-05-05	2020-05-07	2020-05-15	2020-05-09	2020-05-20
SO-MOPIC - PL-168512-CS-CDS / Community Development Specialist	IDA / D4970	Component 4: Project Management, M & E, Knowledge Management and Learning	Prior	Individual Consultant Selection	Limited	43,200.00	84,240.00	Signed	2020-04-23	2020-05-10	2020-04-28	2020-05-13	2020-05-05	2020-05-14	2020-05-15	2020-05-13	2020-05-20
SO-MOPIC - PL-168513-CS-CDS / Senior Institutional Development Advisor	IDA / D4970	Component 4: Project Management, M & E, Knowledge Management and Learning	Prior	Individual Consultant Selection	Limited	48,000.00	98,160.00	Signed	2020-04-23	2020-04-29	2020-04-28	2020-05-09	2020-05-05	2020-05-11	2020-05-15	2020-05-09	2020-05-20
SO-MOPIC - PL-168514-CS-CDS / Senior Water Engineer Consultant	IDA / D4970	Component 4: Project Management, M & E, Knowledge Management and Learning	Prior	Individual Consultant Selection	Limited	48,000.00	92,880.00	Signed	2020-04-23	2020-05-10	2020-04-28	2020-06-03	2020-05-05	2020-06-09	2020-05-15	2020-06-03	2020-05-20
SO-MOPIC - PL-174621-CS-INDV / 1st - Site Supervision Engineer	IDA / D4970	Component 1: Support the Development of Multiple Use Water Sources	Prior	Individual Consultant Selection	Open	18,000.00	0.00	Canceled	2020-05-27	2020-05-27	2020-07-15		2020-08-05		2020-09-09		2021-03-08
SO-MOPIC - PL-175171-CS-INDV / 2nd - Site Supervision Engineer	IDA / D4970	Component 1: Support the Development of Multiple Use Water Sources	Prior	Individual Consultant Selection	Open	18,000.00	0.00	Canceled	2020-05-27	2020-05-27	2020-07-15		2020-08-05		2020-09-09		2021-03-08
SO-MOPIC - PL-175173-CS-INDV / 3rd - Site Supervision Engineer	IDA / D4970	Component 1: Support the Development of Multiple Use Water Sources	Prior	Individual Consultant Selection	Open	18,000.00	0.00	Canceled	2020-05-27	2020-05-27	2020-07-15		2020-08-05		2020-09-09		2021-03-08
SO-MOPIC - PL-175175-CS-INDV / 4th - Site Supervision Engineer	IDA / D4970	Component 1: Support the Development of Multiple Use Water Sources	Prior	Individual Consultant Selection	Open	18,000.00	0.00	Canceled	2020-05-27	2020-05-27	2020-07-15		2020-08-05		2020-09-09		2021-03-08
SO-MOPIC - PL-176299-CS-INDV / 1st - Site Supervision Engineer	IDA / D4970	Component 1: Support the Development of Multiple Use Water Sources	Prior	Individual Consultant Selection	Limited	18,000.00	18,000.00	Signed	2020-05-30	2020-05-31	2020-06-04	2020-06-25	2020-06-25	2020-06-29	2020-07-30	2020-08-01	2021-01-26
SO-MOPIC - PL-176300-CS-INDV / 2nd - Site Supervision Engineer	IDA / D4970	Component 1: Support the Development of Multiple Use Water Sources	Prior	Individual Consultant Selection	Limited	18,000.00	18,000.00	Signed	2020-05-30	2020-05-31	2020-06-04	2020-06-24	2020-06-25	2020-06-29	2020-07-30	2020-08-01	2021-01-26
SO-MOPIC - PL-176302-CS-INDV / 3rd - Site Supervision Engineer	IDA / D4970	Component 1: Support the Development of Multiple Use Water Sources	Prior	Individual Consultant Selection	Limited	18,000.00	18,000.00	Signed	2020-05-30	2020-05-31	2020-06-04	2020-06-25	2020-06-25	2020-06-29	2020-07-30	2020-08-01	2021-01-26
SO-MOPIC - PL-176303-CS-INDV / 4th - Site Supervision Engineer	IDA / D4970	Component 1: Support the Development of Multiple Use Water Sources	Prior	Individual Consultant Selection	Limited	18,000.00	18,000.00	Signed	2020-05-30	2020-05-31	2020-06-04	2020-06-25	2020-06-25	2020-07-08	2020-07-30	2020-08-01	2021-01-26
SO-MOPIC - PL-214244-CS-INDV / Livestock Development Specialists	IDA / D4970	Component 3: Supporting Sustainable Land Management and Livelihoods Development Around Water Points	Prior	Individual Consultant Selection	Limited	39,840.00	39,840.00	Signed	2021-01-22	2021-02-11	2021-01-27	2021-03-01	2021-02-17	2021-03-03	2021-03-24	2021-03-04	2021-09-20

UNITED REPUBLIC OF TANZANIA

Procurement Plan

General

1. Project Information

Country: Tanzania

Project Name: Secondary Education Quality Improvement Program

Project ID:P170480

2. Project Implementation Agency: President's Office, Regional Administration and Local Government

3. Date of the Procurement Plan: December 5, 2019

4. Period Covered by this procurement plan: January 2020 to June 2021

I. Preamble

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016, Revised November 2017 and August 2018) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

II. Bank's Standard Procurement Documents:

The Bank's Standard Procurement Documents shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

III. National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country's own procurement procedures may be used.

When the Borrower uses its own **national open competitive procurement** arrangements as set forth in *The Public Procurement Act, 2011, The Public Procurement (Amendment) Act, 2016, the Public Procurement Regulations, 2013 and the Public Procurement (Amendment) Regulations, 2016*, such arrangements shall be subject to paragraph 5.3 and 5.4 of the Procurement Regulations and the following conditions:

- o Procurement Documents include provisions, as agreed with the Bank, intended to adequately mitigate against environmental, social (including sexual exploitation and abuse and gender-based violence), health and safety (“ESHS”) risks and impacts
- o There should be no mandatory requirements for inclusion of local experts and firms for the consulting assignments;
- o There should be no exclusive preference based on threshold prescribed in PPA and its Regulations;
- o Negotiations with the lowest evaluated bidder to reduce price in the case of goods, works and non-consulting services where competitive methods have been used shall not be allowed;
- o The fixed budget method shall not be used for goods, works and non-consulting services;
- o Established and approved procurement standards by the government may be used, provided that they are not restrictive

When **other national procurement arrangements** other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

In accordance with paragraph 5.4(c) and 5.5 of the Procurement Regulations, the request for bids/request for proposals/request for quotations document shall require that Bidders/Proposers submitting Bids/Proposals/quotations present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank’s Anti-Corruption Guidelines, including without limitation the Bank’s right to sanction and the Bank’s inspection and audit rights. The form of the Letter of Acceptance is attached in Appendix 1.

IV. Prequalification: Not Applicable

V. Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: **Not Applicable**

VI. Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations: **Not Applicable**

VII. Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**). **Not Applicable**

Domestic preference is not applicable for National Open Competitive Procurement

VIII. Hands-on Expanded Implementation Support (HEIS) *as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable. Not Applicable*

IX. Other Relevant Procurement Information Not Applicable

X. Threshold for Prior Review, Procurement Approaches and Methods - Good, Works and Non-Consulting Services

Category	Prior Review (US\$ millions)	Procurement Approaches and Methods (US\$ millions)		
		Open International	Open National	Request for Quotation (RfQ)
Works	≥ 10	≥ 15	< 15	≤ 0.2
Goods, IT, and non-consulting services	≥ 2	≥ 5	< 5	≤ 0.1

Post Review: All contracts not subject to prior review shall be subject to post review.

Summary of the procurement packages for Good, Works and Non-Consulting Services (Planned for the first 18 months after project effectiveness):

XI. Thresholds for Prior Review, Selection Approaches and Methods - Consulting Services

Category	Prior Review (US\$ millions)	Short List of National Consultants	
		Consulting Services	Engineering and Construction Supervision
Consultants (Firms)	≥ 1	≤ 0.3	≤ 0.3
Individual Consultants	≥ 0.3	n.a.	n.a.

Note: Consultancy services estimated to cost equivalent to US \$ 300,000 and above per contract shall be advertised in the United Nations Development Business (UNDB) online in addition to advertising in national newspaper(s) of wide circulation and/or regional newspaper.

PROCUREMENT PLAN Tanzania : Tanzania Secondary Education Quality Improvement Project (SEQUIP)

General Information
 Country: Tanzania Bank's Approval Date of the Original Procurement Plan: 2021-05-24
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-05-24
 Project ID: P170480 GPN Date: 2021-06-09
 Project Name: Tanzania Secondary Education Quality Improvement Project (SEQUIP)
 Loan / Credit No: IDA / 65340
 Executing Agency(ies) PRESIDENT'S OFFICE- REGIONAL ADMINISTRATION AND LOCAL GOVERNMENT

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
TZ-PO-RALG-235742-GO-RFB / Procurement of 5 Motor vehicles for Project Coordination and Monitoring at PO -RALG	IDA / 65340	Component 4: Project Coordination, Monitoring and Evaluation	Post	Request for Bids	Open - National	Single Stage - One Envelope		570,000.00	0.00	Pending Implementation					2021-07-26		2021-07-31					2021-08-21		2021-10-02		2021-11-06		2022-05-05
TZ-PO-RALG-235746-GO-RFB / Procurement of Office equipment (Desktop and Laptops computers, Printers and Photocopiers)	IDA / 65340	Component 4: Project Coordination, Monitoring and Evaluation	Post	Request for Bids	Open - National	Single Stage - One Envelope		150,000.00	0.00	Pending Implementation					2021-07-26		2021-07-31					2021-09-11		2021-10-11		2021-11-15		2022-05-14
TZ-PO-RALG-235750-GO-RFQ / procurement of furniture and fittings	IDA / 65340	Component 4: Project Coordination, Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation							2021-07-31								2021-09-25		2022-03-24	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
TZ-PO-RALG-235766-CS-CQS / Consultancy services for supervision/implementation of the ESF instruments of the SEQUIP	IDA / 65340	Component 4: Project Coordination, Monitoring and Evaluation	Post	Consultant Qualification Selection	Open - National		300,000.00	0.00	Under Implementation	2021-05-25	2021-06-04	2021-06-15		2021-07-29									2021-08-28		2021-10-02		2022-03-31

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

PPA PROCUREMENT PLAN

I. General

Project information: Niger Smart Villages for rural growth and digital inclusion, P167543

Project Implementation agency: UNITE DE GESTION DU PROJET (UGP) Agence Nationale de la Société d'Information (ANSI)

UGP Transitoire: Public Sector Capacity and Performance for Service Delivery (PCDS)

Date of the PPA Procurement Plan: November 16, 2018

Period covered by this Procurement Plan: The procurement period of project covered from November 2018 to August 2020.

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016, revised November 2017 and in August 2018) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the Act 2011-37 of October 28, 2011 on the general principles, control and regulation of public procurement and delegations of public service in Niger and the Decree No. 2016-

641/PRN/PM of December 1, 2016 on the Public Procurement Code and delegations of public service, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions:

- a. open advertising of the procurement opportunity at the national level;
- b. the procurement is open to eligible firms from any country;
- c. the request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights;
- d. Procurement Documents include provisions, as agreed with the Bank, intended to adequately mitigate against environmental, social (including sexual exploitation and abuse and gender-based violence), health and safety ("ESHS") risks and impacts;
- e. contracts with an appropriate allocation of responsibilities, risks, and liabilities;
- f. publication of contract award information;
- g. rights for the Bank to review procurement documentation and activities;
- h. an effective complaints mechanism; and
- i. maintenance of records of the Procurement Process.

Other national procurement arrangements (other than national open competitive procurement), that may be applied by the Borrower (such as limited/restricted competitive bidding, request for quotations/shopping, direct contracting), shall be consistent with the Bank's Core Procurement Principles and ensure that the Bank's Anti-Corruption Guidelines and Sanctions Framework and contractual remedies set out in its Legal Agreement apply.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. ***"Not Applicable"***

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables. **“Not Applicable”**

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations **(Goods and Works)**.

Goods: is applicable for those contracts identified in the Procurement Plan tables;

Other Relevant Procurement Information. “Not Applicable”

Activity Reference No. /Description	Component	Procurement Category	Review Type	Procurement Method	Market Approach	Estimated Amount (US\$)
CS-INDV-1 Préparation d'un Cadre de Gestion Environnementaux et Sociaux (CGES)	Components 1-5 (full project)	Consultant Services	Post	Selection of Individual Consultants (IC)	Open	100,000.00
CS-INDV-2 Etude d'Evaluation des pilotes « Villages Intelligents »	Component 2 - Rural Connectivity	Consultant Services	Post	IC	Open	100,000.00
CS-INDV-3 Etude réglementaire sur le partage des infrastructures et le « Roaming national »	Component 1 - Enabling Environment	Consultant Services	Post	IC	Open	100,000.00
CS-INDV-4 Consultant (spécialiste ressources humaines) pour préparer des termes de références	Components 1-5 (full project)	Consultant Services	Post	IC	Open	50,000.00
CS-INDV-5 Etude sur l'utilisation du Fond sur l'Accès Universel (FAU)	Component 1 Enabling Environment	Consultant Services	Post	IC	Open	100,000.00
CS-INDV-6 Consultant pour préparer le manuel de procédures pour le projet	Components 1-5 (full project)	Consultant Services	Post	IC	Open	50,000.00
CS-INDV-7 Evaluation des besoins en infrastructures de paiements des différentes parties : Direction du Trésor, CAIMA, et autres	Component 3 Digital and Financial Inclusion	Consultant Services	Post	IC	Open	100,000.00

CS-FIRME-8 Etude pour définir le modèle pour octroi des subventions (enchères inverses) : Préparation de documents pour l'appel aux offres / cahiers des charges et appui au processus	Component 2 Rural Connectivity	Consultant Services	Post	Quality Cost Based Selection (QCBS)	Open/National	300,000.00
CS-FIRME-9 Etude sur l'utilisation de l'argent mobile dans les zones rurales	Component 3 Digital and Financial Inclusion	Consultant Services	Post	Consultant's Qualifications Based Selection (CQS)	Open/National	200,000.00
CS-FIRME-10 Définition du concept d'un village intelligent, PPP, et programme de sensibilisation dans les villages	Components 1-5 (full project)	Consultant Services	Post	QCBS	Open/National	300,000.00
CS-FIRME-11 Etude sur les besoins numériques des camps refugies	Components 2 (Rural Connectivity) and 3 Digital and Financial Inclusion	Consultant Services	Post	CQS	Open/National	200,000.00
CS-FIRME-12 Audit Externe	Components 1-5 (full project)	Consultant Services	Post	Least Cost-based Selection	Open/National	50,000.00
CS-INDV-13 Coordinateur UGP	Component 4 Project Management	Consultant Services	Post	IC	Open	50,000.00
CS-INDV-14 Spécialiste, Passation des Marches	Component 4 Project Management	Consultant Services	Post	IC	Open	40,000.00
CS-INDV -15 Spécialiste, gestion Financière	Component 4 Project Management	Consultant Services	Post	IC	Open	40,000.00
CS-INDV-16 Spécialiste, Sauvegardes Environnementaux et Sociaux	Component 4 Project Management	Consultant Services	Post	IC	Open	40,000.00

CS-INDV-17 Spécialiste, Développement Rural	Component 4 Project Management	Consultant Services	Post	IC	Open	28,000.00
CS-INDV-18 Spécialiste, Technologies Numérique	Component 4 Project Management	Consultant Services	Post	IC	Open	28,000.00
CS-INDV-19 Spécialiste, Finance inclusive / Finance numérique	Component 4 Project Management	Consultant Services	Post	IC	Open	28,000.00
CS-INDV-20 Assistant au coordinateur	Component 4 Project Management	Consultant Services	Post	IC	Open	20,000.00
CS-INDV-21 Assistant, Passation des marches	Component 4 Project Management	Consultant Services	Post	IC	Open	20,000.00
CS-INDV-22 Assistant, Gestion Financière	Component 4 Project Management	Consultant Services	Post	IC	Open	20,000.00
Acquisition d'ordinateurs, de vidéoprojecteurs, d'imprimantes et de mobiliers	Component 4 Project Management	Goods	Post	Request for Bids	Open/National	200,000.00
Acquisition de véhicule	Component 4 Project Management	Goods	Post	Request for Quotations	Open/Limited	50,000.00

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
CS-FIRME-8 / Etude pour definir le modele economique des subventions (encheres inversées) Preparation de documents pour l'appel d'offres / Cahiers des charges et appui au processus	IDA / V2450	2. Developing rural connectivity	Post	Quality And Cost-Based Selection	Open - National		300,000.00	0.00	Under Implementation	2019-11-27	2020-02-24	2019-12-18		2020-01-31	2021-03-08			2020-02-28	2021-04-15	2020-03-29	2021-05-05	2020-05-03	2021-06-04	2020-06-07		2021-06-07	
CS-FIRME-9 / Etude sur l'utilisation du Mobile money dans les zones rurales	IDA / V2450	3. Improving digital financial inclusion	Post	Consultant Qualification Selection	Open - National		200,000.00	223,321.14	Under Implementation	2019-11-20	2020-02-24	2019-12-11		2020-01-24	2021-02-01					2020-02-21	2021-03-29	2020-03-29				2020-09-25	
CS-FIRME-12 / Audit externe	IDA / V2450	1. Enabling environment	Post	Quality And Cost-Based Selection	Open - National		50,000.00	25,088.81	Under Implementation	2020-03-16	2020-07-08	2020-04-06		2020-05-20	2021-03-05			2020-06-17	2021-03-25	2020-07-17	2021-03-30	2020-08-21	2021-04-30	2020-09-25		2021-09-25	
NE-PCU-SV-191268-CS-CQS / Sélection d'un cabinet de consultation chargé d'élaborer un manuel d'exécution des activités de la composante 3 du PVI : (Inclusion financière et services financiers numériques).	IDA / V2450	3. Improving digital financial inclusion	Post	Consultant Qualification Selection	Open - International		200,000.00	87,686.13	Signed	2020-10-02	2020-10-21	2020-10-23		2020-12-06	2021-03-20							2021-01-05	2021-03-20	2021-02-09	2021-05-07	2021-08-08	
NE-PCU-SV-200538-CS-CQS / Etude des infrastructures des TIC's au Niger et identification de 200 villages pilotes pour la couverture large bande des zones rurales	IDA / V2450	2. Developing rural connectivity	Post	Consultant Qualification Selection	Open - International		170,000.00	168,351.88	Signed	2020-10-30	2020-11-04	2020-11-20		2021-01-03	2021-02-01							2021-02-02	2021-04-01	2021-03-09	2021-05-17	2021-09-05	
NE-PCU-SV-225496-CS-QCBS / Sélection d'un cabinet de consultants (firmes) pour une évaluation des infrastructures digitales de paiement et de traitement de données au Niger	IDA / V2450	2. Developing rural connectivity	Post	Quality And Cost-Based Selection	Open - International		150,000.00	0.00	Under Implementation	2021-03-23	2021-03-21	2021-04-13	2021-05-10	2021-05-27				2021-06-24	2021-07-24			2021-08-28			2021-10-02	2022-10-02	
CS-FIRME-10 / Définition du concept d'un village intelligent, PPP, et Programme de sensibilisation dans les villages	IDA / V2450	1. Enabling environment	Post	Quality And Cost-Based Selection	Open - National		300,000.00	0.00	Canceled	2019-12-19		2020-01-09		2020-02-22				2020-03-21		2020-04-20		2020-05-25		2020-06-29		2021-06-29	
CS-FIRME-11 / Etude sur les besoins numériques des camps de réfugiés	IDA / V2450	2. Developing rural connectivity	Post	Consultant Qualification Selection	Open - National		200,000.00	0.00	Canceled	2020-01-08		2020-01-29		2020-03-13								2020-04-12		2020-05-17		2020-11-13	
NE-PCU-SV-161011-CS-CQS / Recrutement d'une firme chargée de l'élaboration des études préparatoires du Projet Villages Intelligents.	IDA / V2450	1. Enabling environment	Post	Consultant Qualification Selection	Open - International		60,000.00	0.00	Canceled	2020-03-23		2020-04-13		2020-05-27								2020-06-26		2020-07-31		2021-01-27	
NE-PCU-SV-186068-CS-QCBS / Sélection d'un cabinet de consultants pour l'élaboration d'un Manuel d'exécution des activités relatives à l'inclusion financière numérique	IDA / V2450	3. Improving digital financial inclusion	Post	Quality And Cost-Based Selection	Open - International		100,000.00	0.00	Canceled	2020-09-07	2020-01-06	2020-09-28		2020-11-11				2020-12-09		2021-01-08		2021-02-12		2021-03-19		2022-03-19	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
NE-PCU-SV-144372-CS-INDV / Préparation d'un Cadre de Gestion Environnemental et Social (CGES)	IDA / V2450	1. Enabling environment	Post	Individual Consultant Selection	Open		100,000.00	44,118.70	Signed	2019-11-06	2020-02-24	2019-12-25	2019-04-30	2020-01-15	2019-05-16	2020-02-19	2020-06-12	2020-08-17	
CS-INDV-3 / Etude réglementaire sur le partage des infrastructures et le "Roaming national"	IDA / V2450	1. Enabling environment	Post	Individual Consultant Selection	Open		100,000.00	0.00	Under Implementation	2019-12-02	2021-03-09	2020-01-20		2020-02-10		2020-03-16		2020-09-12	
CS-INDV-5 / Etude sur l'utilisation du Fond d'Accès Universel (FAU)	IDA / V2450	1. Enabling environment	Post	Individual Consultant Selection	Open		100,000.00	0.00	Canceled	2019-12-15	2020-02-24	2020-02-02		2020-02-23		2020-03-29		2020-09-25	
CS-INDV-6 / Consultant pour préparer le Manuel de Procédures du Projet	IDA / V2450	1. Enabling environment	Post	Individual Consultant Selection	Open		50,000.00	15,826.53	Signed	2019-11-20	2020-02-24	2020-01-08	2019-08-26	2020-01-29	2021-03-12	2020-03-04	2021-04-30	2020-08-31	
CS-INDV-7 / Evaluation des besoins en infrastructures de paiement des différentes parties : Direction du Trésor, CABA, etc..	IDA / V2450	3. Improving digital financial inclusion	Post	Individual Consultant Selection	Open		100,000.00	0.00	Canceled	2019-12-20		2020-02-07		2020-02-28		2020-04-03		2020-09-30	
CS-INDV-19 / Spécialiste, Finance Inclusive et Finance Numérique	IDA / V2450	4. Strengthening project management and stakeholder capacity-building	Post	Individual Consultant Selection	Open		40,000.00	33,063.48	Signed	2020-02-24	2020-05-22	2020-04-13	2021-01-22	2020-05-04	2021-01-25	2020-06-08	2021-01-26	2020-12-05	
CS-INDV-14 / Spécialiste, Passation des Marchés	IDA / V2450	4. Strengthening project management and stakeholder capacity-building	Post	Individual Consultant Selection	Open		40,000.00	2,770.26	Signed	2020-02-28	2019-02-04	2020-04-17	2019-06-28	2020-05-08	2019-10-07	2020-06-12	2019-10-10	2020-12-09	
CS-INDV-22 / Assistant, Gestion Financière	IDA / V2450	4. Strengthening project management and stakeholder capacity-building	Post	Individual Consultant Selection	Open		20,000.00	0.00	Under Implementation	2020-02-28	2020-12-11	2020-04-17		2020-05-08		2020-06-12		2020-12-09	

CS-INDV-13 / Coordonnateur UCP	IDA / V2450	4. Strengthening project management and stakeholder capacity-building	Post	Individual Consultant Selection	Open		50,000.00	3,676.16	Signed	2020-02-28	2018-10-01	2020-04-17	2019-04-15	2020-05-08	2019-06-25	2020-06-12	2019-06-29	2020-12-09
CS-INDV-15 / Spécialiste, Gestion Financiere	IDA / V2450	4. Strengthening project management and stakeholder capacity-building	Post	Individual Consultant Selection	Open		40,000.00	2,762.37	Signed	2020-02-28	2019-02-04	2020-04-17	2019-07-01	2020-05-08	2019-09-20	2020-06-12	2019-09-20	2020-12-09
CS-INDV-20 / Assistant Coordonnateur	IDA / V2450	4. Strengthening project management and stakeholder capacity-building	Post	Individual Consultant Selection	Open		20,000.00	0.00	Canceled	2020-02-28	2020-12-11	2020-04-17		2020-05-08		2020-06-12		2020-12-09
CS-INDV-21 / Assistant, Passation des marches	IDA / V2450	4. Strengthening project management and stakeholder capacity-building	Post	Individual Consultant Selection	Open		20,000.00	1,365.70	Under Implementation	2020-02-28	2020-12-23	2020-04-17	2021-06-02	2020-05-08	2021-06-18	2020-06-12		2020-12-09
CS-INDV-23 / Comptable Principal	IDA / V2450	4. Strengthening project management and stakeholder capacity-building	Post	Individual Consultant Selection	Open		28,000.00	1,988.91	Signed	2020-02-24	2019-02-04	2020-04-13	2019-06-28	2020-05-04	2019-09-20	2020-06-08	2019-09-20	2020-12-05
CS-INDV-16 / Spécialiste, Sauvegardes Environnmt et Sociales	IDA / V2450	4. Strengthening project management and stakeholder capacity-building	Post	Individual Consultant Selection	Open		40,000.00	2,781.59	Signed	2020-02-28	2019-02-21	2020-04-17	2019-07-19	2020-05-08	2019-09-17	2020-06-12	2019-09-20	2020-12-09
NE-PCU-SV-161008-CS-INDV / Recrutement d'un spécialiste en paiement numérique	IDA / V2450	4. Strengthening project management and stakeholder capacity-building	Post	Individual Consultant Selection	Open		40,000.00	2,394.05	Signed	2020-02-28	2020-07-08	2020-04-17	2021-04-13	2020-05-08	2021-05-02	2020-06-12	2021-05-18	2020-12-09
CS-INDV-4 / Consultant (Expert TDRS) pour préparer des termes de référence	IDA / V2450	1. Enabling environment	Post	Individual Consultant Selection	Open		50,000.00	0.00	Under Implementation	2019-12-05	2021-03-01	2020-01-23			2020-02-13		2020-03-19	2020-09-15
NE-PCU-SV-161006-CS-INDV / Recrutement d'un consultant individuel pour élaborer la Stratégie de Passation des Marchés du Projet Villages Intelligents (PPSD).	IDA / V2450	4. Strengthening project management and stakeholder capacity-building	Post	Individual Consultant Selection	Open		40,000.00	13,792.81	Under Implementation	2020-03-16	2020-05-22	2020-05-04	2020-02-17	2020-05-25	2021-02-22	2020-06-29		2020-12-26
CS-INDV-24 / Spécialiste en Suivi-Evaluation	IDA / V2450	4. Strengthening project management and stakeholder capacity-building	Post	Individual Consultant Selection	Open		30,000.00	2,788.44	Signed	2020-05-22	2020-07-08	2020-07-10	2021-03-15	2020-07-31	2021-05-14	2020-09-04	2021-06-15	2021-03-03
CS-INDV-18 / Spécialiste, Technologies Numeriques	IDA / V2450	4. Strengthening project management and stakeholder capacity-building	Post	Individual Consultant Selection	Open		40,000.00	2,712.53	Signed	2020-05-22	2020-07-08	2020-07-10	2021-03-03	2020-07-31	2021-03-23	2020-09-04	2021-03-23	2021-03-03
NE-PCU-SV-20313-CS-INDV / Recrutement d'un (e) consultant (e) individuel (le) pour la mise en place du site Web institutionnel du Projet Villages Intelligents.	IDA / V2450	4. Strengthening project management and stakeholder capacity-building	Post	Individual Consultant Selection	Limited		25,000.00	17,102.43	Signed	2020-11-13	2020-12-23	2020-11-18	2021-03-08	2020-12-09	2021-03-25	2021-01-13	2021-03-31	2021-07-12
NE-PCU-SV-209288-CS-INDV / Recrutement d'un (e) Auditeur (e) Interne	IDA / V2450	4. Strengthening project management and stakeholder capacity-building	Post	Individual Consultant Selection	Open		40,000.00	0.00	Under Implementation	2020-12-18	2020-12-23	2021-02-05		2021-02-26		2021-04-02		2021-09-29
CS-INDV-30 / Spécialiste de la Prospective et du Développement des Usages Numériques (SPDUN)	IDA / 66880	4. Strengthening project management and stakeholder capacity-building	Post	Individual Consultant Selection	Open		40,000.00	0.00	Under Implementation	2021-02-26	2021-02-26	2021-04-16		2021-05-07		2021-06-11		2021-12-08
CS-INDV-31 / Spécialiste des Systèmes d'Information et du Numérique (SSIN)	IDA / 66880	4. Strengthening project management and stakeholder capacity-building	Post	Individual Consultant Selection	Open		40,000.00	0.00	Under Implementation	2021-02-26	2021-02-26	2021-04-16		2021-05-07		2021-06-11		2021-12-08
CS-INDV-25 / Etude sur la gouvernance du Fonds d'Acces Universel (FAU) au Niger	IDA / V2450	1. Enabling environment	Post	Individual Consultant Selection	Open		20,000.00	0.00	Under Implementation	2021-05-14	2021-05-16	2021-07-02		2021-07-23		2021-08-27		2022-02-23
CS-INDV-26 / Charge de Communication	IDA / 66880	1. Enabling environment	Post	Individual Consultant Selection	Limited		10,000.00	0.00	Under Implementation	2021-05-20	2021-05-19	2021-05-25	2021-06-03	2021-06-15		2021-07-20		2022-01-16
CS-INDV-2 / Etude d'Evaluation des pilotes "Villages Intelligents	IDA / V2450	2. Developing rural connectivity	Post	Individual Consultant Selection	Open		100,000.00	0.00	Canceled	2019-12-02		2020-01-20		2020-02-10		2020-03-16		2020-09-12

Viet Nam: Investing and Innovating for Grassroots Service Delivery Reform PROJECT

Procurement Plan (as of February 20, 2019)

1. Project information:

Country: Viet Nam

Borrower/Recipient: Socialist Republic of Viet Nam

Project Name: **Investing and Innovating for Grassroots Service Delivery Reform Project**

Project ID No: P161283

Project Implementing Agency: MoH and participating provinces

2. Bank's approval date of the Procurement Plan

- Original Plan: at project negotiation.
- First Revision: ...

3. Date of General Procurement Notice:

4. Period covered by this procurement plan: the first 18 months implementation

I. Works and Goods and Non-Consultant Services:

1. Prior Review Threshold: Procurement Decisions subject to Prior Review by the Bank as stated in Annex II of the Procurement Regulations:

Category	Procurement Method Thresholds		Prior Review Thresholds	
	Applicable thresholds (in US\$ equivalent)	Remarks	Applicable thresholds (in US\$)	Remarks
Works				
RFB through Open International market approach	≥ 20 million	-	Above US\$ 10 million	
RFB through Open National market approach	≥ 200,000 < 20 million	-	Above US\$ 10 million	
Request for Quotation	< 200,000	-	None	
Direct Selection	None	No threshold; meet requirements	Same as for competitive selection	

		of regulations 7.13-7.15		
Goods and Non-Consulting Services				
RFB through Open International market approach	≥ 3 million	-	Above US\$ 2 million	
RFB through Open National market approach	≥ 100,000 < 3 million	-	Above US\$ 2 million	
Request for Quotation	< 100,000		None	
Direct Selection	None	No threshold; meet requirements of regulations 7.13-7.15	Same as for competitive selection	

2. Prequalification. Not expected for the works/goods packages.

3. Any Other Special Procurement Arrangements: National procurement procedures as specified under paragraph 5.4 of the Procurement Regulations and the conditions specified in Annex 1 to this Procurement Plan

4. Leased assets as specified under paragraph 5.10 of the Procurement Regulations: Not applicable.

5. Procurement of second hand Goods as specified under paragraph 5.11 of the Procurement Regulations: Not applicable.

6. Hands-on Expanded Implementation Support (HEIS) as specified under paragraph 3.10 and 3.11 of the Procurement Regulations: Not applicable.

7. Procurement packages for Goods (prior and post reviews) with method and Time Schedule

Works							
Ref. No.	Contract (Description)	Estimated Cost (US\$10 00)	Procurement Method	Review by Bank	Expected bid opening time	Market approach	Evaluation Method
Works by provinces							
A	Component 1 - Construction/Renovations of CHS/DHC						
W_1_BC	Bac Can - construction of CHSs in Ngoc Phai, Quang Bach commune (Cho Don District)	440	RFB	Post	Q3 2020	National	Lowest Evaluate d Cost

Works							
Ref. No.	Contract (Description)	Estimated Cost (US\$10 00)	Procurement Method	Review by Bank	Expected bid opening time	Market approach	Evaluation Method
Works by provinces							
A	Component 1 - Construction/Renovations of CHS/DHC						
W_2_BC	Bac Can - Renovation of 5 CHSs in Ngan Son District	286	RFB	Post	Q2 2020	National	Lowest Evaluated Cost
W_3_BC	Bac Can - Renovation of 3 CHSs in Na Ri District	158	RFQ	Post	Q3 2020	National	Lowest Evaluated Cost
W_1_HG	Ha Giang - construction of CHSs in Ngam La, Sung Thai (Yen Minh District)	704	RFB	Post	Q3 2020	National	Lowest Evaluated Cost
W_2_HG	Ha Giang - Renovation of 5 CHSs in Meo Vac District	440	RFB	Post	Q2 2020	National	Lowest Evaluated Cost
W_3_HG	Ha Giang - Renovation of 3 CHSs in Quan Ba District	528	RFB	Post	Q3 2020	National	Lowest Evaluated Cost
W_1_SL	Son La - construction of 4 CHSs in Thuan Chau District	880	RFB	Post	Q2 2020	National	Lowest Evaluated Cost
W_2_SL	Son La - construction of 4 CHSs in Luc Yen District	880	RFB	Post	Q3 2020	National	Lowest Evaluated Cost
W_1_YB	Yen Bai - construction of CHSs in Lang Nhi, Ta Xi Lang communes (Tram Tau District)	540	RFB	Post	Q3 2020	National	Lowest Evaluated Cost
W_2_YB	Yen Bai - Renovation of 4 CHSs in Yen Binh District	265	RFB	Post	Q2 2020	National	Lowest Evaluated Cost
W_3_YB	Yen Bai - Renovation of 4 CHSs in Luc Yen District	735	RFB	Post	Q3 2020	National	Lowest Evaluated Cost

Works							
Ref. No.	Contract (Description)	Estimated Cost (US\$10 00)	Procurement Method	Review by Bank	Expected bid opening time	Market approach	Evaluation Method
Works by provinces							
A	Component 1 - Construction/Renovations of CHS/DHC						
W_1_HB	Hoa Binh - construction of CHS in Tan Son Commune in Mai Chau District	364	RFB	Post	Q3 2020	National	Lowest Evaluated Cost
W_2_HB	Hoa Binh - Renovation of 3 CHSs in Mai Chau District	440	RFB	Post	Q2 2020	National	Lowest Evaluated Cost
W_3_HB	Hoa Binh - Renovation of 3 CHSs in Da Bac District	295	RFB	Post	Q3 2020	National	Lowest Evaluated Cost
W_1_QB	Quang Binh - construction of 2 CHSs in Tan Trach, Thuong Trach communes in Bo Trach District	140	RFQ	Post	Q3 2020	National	Lowest Evaluated Cost
W_2_QB	Quang Binh - Renovation of 4 CHSs in Quang Ninh District	194	RFQ	Post	Q2 2020	National	Lowest Evaluated Cost
W_3_QB	Quang Binh - Renovation of 3 CHSs in Quang Trach District	195	RFQ	Post	Q3 2020	National	Lowest Evaluated Cost
W_1_QT	Quang Tri - construction of 2 CHSs in Cam Tuyen, Cam Chinh communes in Cam Lo District	300	RFB	Post	Q3 2020	National	Lowest Evaluated Cost
W_3_QT	Quang Tri - Renovation of 3 CHSs in Vinh Linh District	466	RFB	Post	Q2 2020	National	Lowest Evaluated Cost
W_1_QB	Quang Ngai - construction of 3 CHSs in Binh Son District	660	RFB	Post	Q2 2020	National	Lowest Evaluated Cost

Works							
Ref. No.	Contract (Description)	Estimated Cost (US\$10 00)	Procurement Method	Review by Bank	Expected bid opening time	Market approach	Evaluation Method
Works by provinces							
A	Component 1 - Construction/Renovations of CHS/DHC						
W_1_QN	Quang Ngai - Renovation of 3 CHSs in Quang Ninh District	352	RFB	Post	Q2 2020	National	Lowest Evaluated Cost
W_2_QN	Quang Ngai - Renovation of 3 CHSs in Tra Bong District	264	RFB	Post	Q3 2020	National	Lowest Evaluated Cost
W_1_NT	Ninh Thuan - construction of CHS in Phuong Hai communes in Ninh Hai District	119	RFQ	Post	Q3 2020	National	Lowest Evaluated Cost
W_2_NT	Ninh Thuan - Renovation of 4 CHSs in Thuan Nam District	185	RFQ	Post	Q2 2020	National	Lowest Evaluated Cost
W_1_BL	Bac Lieu - construction of CHS in Long Dien Dong A commune in Dong Hai District	264	RFB	Post	Q3 2020	National	Lowest Evaluated Cost
W_2_BL	Bac Lieu - Renovation of 2 CHSs in Hoa Binh District	132	RFQ	Post	Q2 2021	National	Lowest Evaluated Cost
W_1_TV	Tra Vinh - construction of 2 CHSs in Ham Giang, Kim Son communes in Tra Cu District	380	RFB	Post	Q2 2020	National	Lowest Evaluated Cost
W_2_TV	Tra Vinh - Renovation of 4 CHSs in Cau Ngang District	332	RFB	Post	Q2 2020	National	Lowest Evaluated Cost
W_1_HG	Hau Giang - construction of CHS in Mai Dam town in Chau Thanh District	704	RFB	Post	Q3 2020	National	Lowest Evaluated Cost

Works							
Ref. No.	Contract (Description)	Estimated Cost (US\$1000)	Procurement Method	Review by Bank	Expected bid opening time	Market approach	Evaluation Method
Works by provinces							
A	Component 1 - Construction/Renovations of CHS/DHC						
W_2_HG	Hau Giang - Renovation of 4 CHSs in Long My District	372	RFB	Post	Q2 2020	National	Lowest Evaluated Cost
W_1_LA	Long An - construction of 3 CHSs in Tan Hung District	572	RFB	Post	Q2 2020	National	Lowest Evaluated Cost
W_2_LA	Long An - Renovation of 4 CHSs in Moc Hoa District	334	RFB	Post	Q2 2020	National	Lowest Evaluated Cost
W_3_LA	Long An - Renovation of 3 CHSs in Ben Luc District	202	RFB	Post	Q3 2020	National	Lowest Evaluated Cost
Total Works		12,758					

Goods							
Ref. No.	Contract (Description)	Estimated Cost (US\$1000)	Procurement Method	Review by Bank	Expected bid opening time	Market approach	Evaluation Method
Goods by provinces							
B	Component 2						
GeneXpert equipment							
G_1_HG	Ha Giang - GeneXpert equipment	34.29	DS	Post	Q3 2020	DS	NA
G_1_YB	Ye Bai - GeneXpert equipment	34.29	DS	Post	Q3 2020	DS	NA
G_1_HB	Hoa Binh - GeneXpert equipment	68.57	DS	Post	Q3 2020	DS	NA
G_1_QB	Quang Binh - GeneXpert equipment	102.86	DS	Post	Q3 2020	DS	NA
G_1_QT	Quang Tri - GeneXpert equipment	102.86	DS	Post	Q3 2020	DS	NA
G_1_QN	Quang Ngai - GeneXpert equipment	205.71	DS	Post	Q3 2020	DS	NA

Goods							
Ref. No.	Contract (Description)	Estimated Cost (US\$10 00)	Procurement Method	Review by Bank	Expected bid opening time	Market approach	Evaluation Method
Goods by provinces							
B	Component 2						
G_1_NT	Ninh Thuan - GeneXpert equipment	137.14	DS	Post	Q3 2020	DS	NA
G_1_BL	Bac Lieu - GeneXpert equipment	102.86	DS	Post	Q3 2020	DS	NA
G_1_TV	Tra Vinh - GeneXpert equipment	137.14	DS	Post	Q3 2020	DS	NA
G_1_HuG	Hau Giang - GeneXpert equipment	68.57	DS	Post	Q3 2020	DS	NA
G_1_LA	Long An - GeneXpert equipment	205.71	DS	Post	Q3 2020	DS	NA
Total GE		1,200					
Vaccine Cold Chain equipment							
G_2_BC	Bac Can - Vaccine Cold Chain	77.89	DS	Post	Q3 2020	DS	NA
G_2_HG	Ha Giang - Vaccine Cold Chain	168.38	DS	Post	Q3 2020	DS	NA
G_2_SL	Son La - Vaccine Cold Chain	148.91	DS	Post	Q3 2020	DS	NA
G_2_YB	Yen Bai - Vaccine Cold Chain	103.09	DS	Post	Q3 2020	DS	NA
G_2_HB	Hoa Binh - Vaccine Cold Chain	126.00	DS	Post	Q3 2020	DS	NA
G_2_QB	Quang Binh - Vaccine Cold Chain	68.73	DS	Post	Q3 2020	DS	NA
G_2_QT	Quang Tri - Vaccine Cold Chain	59.56	DS	Post	Q3 2020	DS	NA
G_2_QN	Quang Ngai - Vaccine Cold Chain	95.07	DS	Post	Q3 2020	DS	NA
G_2_NT	Ninh Thuan - Vaccine Cold Chain	27.49	DS	Post	Q3 2020	DS	NA
G_2_BL	Bac Lieu - Vaccine Cold Chain	27.49	DS	Post	Q3 2020	DS	NA
G_2_TV	Tra Vinh - Vaccine Cold Chain	45.82	DS	Post	Q3 2020	DS	NA

Goods							
Ref. No.	Contract (Description)	Estimated Cost (US\$1000)	Procurement Method	Review by Bank	Expected bid opening time	Market approach	Evaluation Method
Goods by provinces							
B	Component 2						
G_2_HuG	Hau Giang - Vaccine Cold Chain	13.75	DS	Post	Q3 2020	DS	NA
G_2_LA	Long An - Vaccine Cold Chain	37.80	DS	Post	Q3 2020	DS	NA
	Total VCC	1,000	DS	Post	Q3 2020	DS	NA
Total Works and Goods		14,958					

II. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Annex II of the Procurement Regulations:

Category	Procurement Method Thresholds		Prior Review Thresholds	
	Applicable thresholds (in US\$ equivalent)	Remarks	Applicable thresholds (in US\$, millions)	Remarks
QCBS, QBS, FBS, LCS (Using the most appropriate market approach)	≥ 300,000	Shortlist of only National Consultants (Firms) for contract agreed in the PP	≥ 1.0 million	
CQS (Open or limited competition through national or international market approach, specified in the PP and agreed with the Bank.	< 300,000	QCBS, QBS, FBS, LCS) can be applied for contracts with value under \$300,000	None	
Direct Selection of firms	None	No threshold; meet requirements of regulations 7.13-7.15	Same as for competitive selection	
Individual Consultants	N/A depending on nature of services	Essential individual assignments will be defined in the Procurement Plan agreed with the Bank and in line with regulations 7.34-7.39 using the most appropriate market approach	≥ 300,000 and for the positions as specified in the PP agreed with the Bank	

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than US\$ 500,000 equivalent per contract, may comprise entirely of national consultants in

accordance with the provisions of paragraph 7.1, Section VII of the Procurement Regulations.

3. Consultancy Assignments with Selection Methods and Time Schedule

Consulting Services							
Ref. No.	Description of Assignment	Estimated Cost (US\$ 1000)	Selection Method	Review by Bank	Expected Proposal Submission Time	Market approach	Remark
B.	Component 2			Post			
C_2b_1	Training need assessment, development and revisions of professional and management training material	24	IC	Post	Q1 2020	National	12 months in 3 years
C_2b_1	IEC and Health promotion	200	CQS	Post	Q1 2020	National	
C_2c_1	Development of the Balanced Score cards - health system/public health expert	12	IC	Post	Q1 2020	National	6 months in 1 year
C_2c_2	Development of the Balanced Score cards - clinical expert	12	IC	Post	Q1 2020	National	6 months in 1 year
C.	Component 3						
C_3a_1	Development of decree on functions and responsibilities of District Health Center (that cover Regional clinic and CHS) for primary health care at grassroots level	25	CQS/IC	Post	Q2 2020	National	5 man-months in a year
C_3a_2	Evidence for tracer conditions in the project to provide inputs for development of guidelines for Primary Healthcare at	25	CQS/IC	Post	Q2 2020	National	5 man-months in a year

	commune level (to replace Decision 2919/QD-BYT						
C_3a_3	International Experience on e-learning for continuous training, to provide inputs for the development of new decree replacing decree 22/2013/TT-BYT	15	CQS/IC	Post	Q3 2020	National	3 man-months in 6 months
C_3b_1	Development and supervision of the implementation of electronic health record module at commune level (trans district-commune), balanced score card software	500	QCBS	Post	Q3 2020	National	36 man-month in 5 years
C_3b_2	Design and pilot implementation of community health screening	25	CQS/IC	Post	Q2 2021	National	
C_3b_3	Design and implementation of tools for clinical decision	25	CQS/IC	Post	Q4 2020	National	6 months
C_3b_4	Quality service	25	CQS/IC	Post	Q2 2021	National	6 months
C_3d_1	Auditing Service	50	CQS	Post	Q2 2021	National	
C_3d_2	Coordinator	36	IC	Post	Q1 2020	National	
C_3d_3	Planning Expert	27	IC	Post	Q1 2021	National	
C_3d_4	Disbursement Expert	27	IC	Post	Q1 2022	National	
C_3d_5	FM expert	27	IC	Post	Q1 2023	National	
C_3d_6	Procurement Expert	27	IC	Post	Q1 2024	National	
Total consulting services		1,082					
Total Works, Goods and Consulting Services		16,040					

Annex 1 - Additional National Procurement Provisions.

In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country's own procurement procedures may be used.

1. Open Competitive Procurement: When the Recipient uses its own national open competitive procurement arrangements as set forth in (a) Article 20 on Open Bidding of the Recipient's Law on Procurement No. 43/2013/QH13 dated November 26, 2013 and related provisions necessary to effect the same; and (b) the Recipient's Decree No. 63/2014/ND-CP dated June 26, 2014 Guiding Implementation of the Law on the Procurement (collectively, "National Procurement Laws"), such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

(i) No domestic preference over foreign bidders shall be granted to national bidders in bid evaluation, nor shall foreign bidders be asked or required to form joint ventures with or be subcontractors to national bidders in order to submit a bid.

(ii) The model bidding documents (harmonized model bidding documents) agreed with the Association shall be used.

(iii) No bid shall be eliminated from detailed evaluation on the basis of minor, non-substantive deviations. The evaluation of bidder's qualifications shall be conducted separately subsequent to the technical and commercial evaluation of the bid.

(iv) A bidder shall neither be required nor permitted, as a condition for award, to undertake obligations not specified in the bidding documents or otherwise to modify the bid as originally submitted.

(v) No bid shall be rejected on the basis of a comparison with the employer's estimate and budget ceiling.

(vi) The Recipient shall implement an effective mechanism allowing bidders to complaint and have their complaints handled in a timely manner. The complaints mechanism shall allow the submission of anonymous complaints.

PROCUREMENT PLAN Vietnam : Investing and Innovating for Grassroots Health Service Delivery

General Information
 Country: Vietnam Bank's Approval Date of the Original Procurement Plan: 2020-09-22
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-05-24
 Project ID: P161283 GPN Date: 2020-09-14
 Project Name: Investing and Innovating for Grassroots Health Service Delivery
 Loan / Credit No: IDA / 64390
 Executing Agency(ies) Tra Vinh Provincial Project Management Unit for GSD

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
TV-C1-XL1 / Building and improving, upgrading community health stations in Tra Vinh province, phase 1 - Lot 01: "An Truong A and N hi Long" - Lot 02: "Long Hoa" - Lot 03: "Long Hiep and An Quang Huu" - Lot 04: "Binh Phu and Duc My"	IDA / 64390	Component 1: Upgrading of CHS Infrastructure	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,251,289.00	989,449.38	Signed					2020-09-25	2020-11-06	2020-09-30	2020-11-09			2020-10-30	2020-12-10	2020-11-13	2020-12-22	2020-11-27	2021-02-02	2021-04-26
TV-C1-XL2 / Xây dựng TYT x à Hưng Mỹ, TYT xã Lương Hòa A huyện Châu Thành và TYT xã Mỹ Long Bắc huyện Cầu Ngang	IDA / 64390	Component 1: Upgrading of CHS Infrastructure	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	603,182.00	0.00	Under implementation					2021-06-10	2021-06-24	2021-06-15					2021-07-17		2021-08-16		2021-09-05	2022-08-21
TV-C1-XL3 / Xây dựng TYT xã Hâm Giang, TYT xã Kim Sơn huyện Trà Cú và TYT xã Phú C ần huyện Tiểu Cần	IDA / 64390	Component 1: Upgrading of CHS Infrastructure	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	413,158.00	0.00	Under implementation					2021-06-10	2021-06-24	2021-06-15					2021-07-17		2021-08-16		2021-09-05	2022-08-21
L0 02. C01 THẦU TV-C1-XL1 / Lô 02 TV-C1-XL01.02: Xây mới Trạm Y tế xã Long Hòa, huyện Châu Thành, thuộc Gói thầu TV-C1-XL1: Xây dựng và nâng cấp sala chích các Trạm Y tế trên địa bàn tỉnh Trà Vinh đợt 1	IDA / 64390	Component 1: Upgrading of CHS Infrastructure	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	262,507.00	0.00	Under implementation					2021-05-24	2021-05-24	2021-05-25					2021-06-25		2021-07-05		2021-07-19	2021-12-16

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant	Draft Negotiated Contract		Signed Contract		Contract Completion
										Planned	Actual		Planned	Actual	Planned	Actual	

Procurement Plan (Text Part)

Bangladesh Insurance Sector Development Project (BISDP)

Project information: (i) Country: Bangladesh
(ii) Project Name: Bangladesh Insurance Sector Development Project (BISDP)
(iii) P-Number: P156823

Project Implementation agency: Insurance Development and Regulatory Authority (IDRA)

Period covered by this Procurement Plan: Entire Project Period

1. Preamble

The Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to record all procurement actions for the Project, including preparing, updating and clearing its Procurement Plan, and seeking and receiving the Bank's review and No-objection to procurement actions as required.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan.

2. Prior Review Thresholds

Procurement Prior Review Thresholds (US\$ millions)

Type of Procurement	High risk	Substantial risk	Moderate risk	Low risk
Works (including turnkey, supply & installation of plant and equipment, and PPP)	5	10	15	20
Goods, information technology and non-consulting services	1.5	2	4	6
Consulting services: firms	0.5	1	2	4
Consulting services: individuals	0.2	0.3	0.4	0.5

Notes:

1. These thresholds apply to all procurement activities regardless of their procurement/selection methods. There is no automatic requirement to undertake prior review for direct selection for value less than these thresholds. Consultant services covers a range of services that are of an advisory or professional nature.
 2. Use of Standard Procurement Documents: For all procurements under the project, the Bank's Standard Procurement Documents (or other documents agreed with the Bank) shall be used;
 3. Request for Bids (Open-National) will be carried out under the Bank Procurement Guidelines following procedures for Open Tendering Method (OTM) of the People's Republic of Bangladesh (Public Procurement Act, 2006 - PPA, 2006 and The Public Procurement Rules, 2008 - PPR, 2008 using standard bidding documents satisfactory to the Bank. For the purpose of Request for Bids (Open-National) the following shall apply:
 - a. Post bidding negotiations shall not be allowed with the lowest evaluated or any other bidder;
 - b. Bids should be submitted and opened in public in one location immediately after the deadline for submission;
 - c. Lottery in award of contracts shall not be allowed;
 - d. Bidders' qualification/experience requirement shall be mandatory;
 - e. Bids shall not be invited or rejected on the basis of percentage above or below the estimated cost and contract award shall be based on the lowest evaluated bid price of compliant bid from eligible and qualified bidder; and
 - f. Single stage two (2) envelope procurement system shall not be allowed.
- 2. Prequalification.** Not Applicable.
- 3. Proposed Procedures for CDD Components (as per paragraph 3.17 of the Guidelines):** Not Applicable.
- 4. Reference to (if any) Project Operational/Procurement Manual:** Not Applicable
- 5. Any Other Special Procurement Arrangements:** Not Applicable.
- 6. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 500,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

Any Other Special Selection Arrangements: Not Applicable.

PROCUREMENT PLAN Bangladesh : Bangladesh Insurance Sector Development Project

General Information

Country: Bangladesh Bank's Approval Date of the Original Procurement Plan: 2017-01-09
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-05-20
 Project ID: P156823 GPN Date: 2019-04-03
 Project Name: Bangladesh Insurance Sector Development Project
 Loan / Credit No: / , IDA / 59720
 Executing Agency(ies) Insurance Development and Regulatory Authority

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
C1-1 / IT & Supporting Equipment : Office Equipment	/	Project Implementation, Management, and Monitoring	Post	Request for Bids	Open - National	Single Stage - One Envelope		80,000.00	52,937.96	Signed					2017-04-05	2019-02-01	2017-04-10					2017-05-01	2019-02-16	2017-05-31	2019-03-14	2017-07-12	2019-04-30	2017-10-10
C1-2 / Furniture & Fixture	IDA / 59720	Project Implementation, Management, and Monitoring	Post	Request for Bids	Open - National	Single Stage - One Envelope		60,000.00	12,390.56	Signed					2019-03-15	2019-04-11	2019-04-04					2019-05-24	2019-05-06	2019-06-23	2019-05-09	2019-08-04	2019-05-22	2019-11-02
C1-3 / IT Equipment	IDA / 59720	Project Implementation, Management, and Monitoring	Post	Request for Bids	Open - National	Single Stage - One Envelope		100,000.00	26,521.42	Signed					2019-02-25	2019-04-10	2019-03-12					2019-05-01	2019-04-30	2019-05-31	2019-05-08	2019-07-12	2019-05-21	2019-10-10
C5 / Distance learning center with Videoconference and audio visual facilities	IDA / 59720	Improving the Capacity of the Insurance Development and Regulatory Authority (IDRA) and the Bangladesh Insurance Academy (BIA)	Post	Request for Bids	Open - National	Single Stage - One Envelope		600,000.00	377,300.03	Signed					2020-04-11	2019-11-21	2020-05-01					2020-07-05	2019-12-17	2020-09-13	2020-01-27	2020-10-25	2020-03-02	2021-01-23
C2-2-1 / Supply and installation of IT equipment	IDA / 59720	Modernization, Strengthening and Increasing the Efficiency of the State-owned Insurance Corporations	Post	Request for Bids	Open - National	Single Stage - One Envelope		225,000.00	231,284.43	Signed					2019-04-14	2019-04-09	2019-04-19					2019-05-10	2019-04-29	2019-05-20	2019-06-09	2019-06-24	2019-05-20	2019-08-08
C3-1 / Modernization Classroom	IDA / 59720	Improving the Capacity of the Insurance Development and Regulatory Authority (IDRA) and the Bangladesh Insurance Academy (BIA)	Post	Request for Bids	Open - National	Single Stage - One Envelope		500,000.00	235,182.08	Signed					2019-12-24	2019-12-12	2019-12-25					2020-01-08	2020-01-08	2020-02-10	2020-02-12	2020-03-19	2020-06-03	2020-06-15
C15 / Supply of Training Materials (Bag)	IDA / 59720	Improving the Capacity of the Insurance Development and Regulatory Authority (IDRA) and the Bangladesh Insurance Academy (BIA)	Post	Request for Quotations	Limited	Single Stage - One Envelope		6,250.00	5,727.23	Signed					2020-01-21	2019-06-10										2020-02-14	2019-06-16	2020-02-29
C16 / Supply and Installation of IT Accessories for BISDP	IDA / 59720	Project Implementation, Management, and Monitoring	Post	Request for Quotations	Limited	Single Stage - One Envelope		6,250.00	5,817.07	Signed					2020-01-26	2019-08-07										2020-02-19	2019-08-22	2020-02-22
C18 / Supply of Computer, Laptop, Printer and UPS	IDA / 59720	Project Implementation, Management, and Monitoring	Post	Request for Quotations	Limited	Single Stage - One Envelope		6,000.00	5,674.26	Signed					2020-01-21	2018-10-10										2020-02-16	2018-10-17	2020-03-07
C19 / Supply of Digital Giant screen / LED Television, Camera and Accessories	IDA / 59720	Project Implementation, Management, and Monitoring	Post	Request for Quotations	Limited	Single Stage - One Envelope		6,200.00	5,837.30	Signed					2020-01-24	2019-03-21										2020-02-14	2019-03-27	2020-03-15
C20 / Supply of Photocopier and Tablet	IDA / 59720	Project Implementation, Management, and Monitoring	Post	Request for Quotations	Limited	Single Stage - One Envelope		6,150.00	5,791.98	Signed					2020-01-26	2019-01-17										2020-02-21	2019-01-23	2020-03-27
C21 / Supply of Furniture and Fixture	IDA / 59720	Project Implementation, Management, and Monitoring	Post	Request for Quotations	Limited	Single Stage - One Envelope		6,200.00	5,871.81	Signed					2020-02-27	2019-09-10										2020-03-31	2019-09-19	2020-05-30
C2-2-2 / Supply and Installation of Computers and Accessories	IDA / 59720	Improving the Capacity of the Insurance Development and Regulatory Authority (IDRA) and the Bangladesh Insurance Academy (BIA)	Post	Request for Bids	Open - National	Single Stage - One Envelope		941,000.00	776,334.81	Signed					2020-03-16	2020-03-19	2020-03-17					2020-04-14	2020-10-11	2020-04-21	2020-06-25	2020-05-19	2020-09-29	2020-06-28
C6 / Development and Implementation of Interactive Portal	IDA / 59720	Improving the Capacity of the Insurance Development and Regulatory Authority (IDRA) and the Bangladesh Insurance Academy (BIA)	Post	Request for Bids	Open - National	Single Stage - One Envelope		600,000.00	0.00	Canceled					2020-11-10		2020-11-28					2021-01-09		2021-04-02		2021-05-14		2021-11-10
G7-1 / Online approval of agents	IDA / 59720	Improving the Capacity of the Insurance Development and Regulatory Authority (IDRA) and the Bangladesh Insurance Academy (BIA)	Post	Request for Bids	Open - International	Single Stage - One Envelope		500,000.00	0.00	Canceled					2020-11-15		2020-12-16					2021-02-04		2021-05-15		2021-06-26		2022-02-21
G7-2 / Certification of employers of agents & brokers	IDA / 59720	Project Implementation, Management, and Monitoring	Post	Request for Bids	Open - International	Single Stage - One Envelope		500,000.00	0.00	Canceled					2020-12-29		2021-01-30					2021-03-25		2021-06-23		2021-08-04		2022-04-01
G10-1 / Business Intelligence and data analytics at IDRA & BIA	IDA / 59720	Improving the Capacity of the Insurance Development and Regulatory Authority (IDRA) and the Bangladesh Insurance Academy (BIA)	Post	Request for Bids	Open - International	Single Stage - One Envelope		1,600,000.00	0.00	Canceled					2020-12-07		2021-01-12					2021-03-07		2021-06-07		2021-07-19		2022-01-15
G13 / Motor road accident database	IDA / 59720	Improving the Capacity of the Insurance Development and Regulatory Authority (IDRA) and the Bangladesh Insurance Academy (BIA)	Post	Request for Bids	Open - National	Single Stage - One Envelope		700,000.00	0.00	Canceled					2020-11-10		2020-12-02					2021-01-21		2021-03-22		2021-05-03		2021-08-31

S15 / Selection of Client Satisfaction Survey Firm	IDA / 59720	Improving the Capacity of the Insurance Development and Regulatory Authority (IDRA) and the Bangladesh Insurance Academy (BIA)	Post	Consultant Qualification Selection	Open - National		100,000.00	0.00	Under Implementation	2021-03-31	2021-05-19	2021-04-21	2021-06-04							2021-07-04	2021-08-08	2022-08-31
S16 / External Audit Firm for Internal Audit	IDA / 59720	Project Implementation, Management, and Monitoring	Post	Consultant Qualification Selection	Open - National		5,870.00	0.00	Under Review	2021-05-31	2021-06-13	2021-06-03	2021-06-17							2021-06-24	2021-06-30	2022-08-31

INDIVIDUAL CONSULTANTS																				
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
S1-3 / Senior Financial Management Specialist	IDA / 59720	Project Implementation, Management, and Monitoring	Post	Individual Consultant Selection	Open		265,000.00	179,062.51	Signed	2019-03-04	2019-03-01	2019-04-08	2019-03-04	2019-04-29	2019-03-10	2019-06-10	2018-08-19	2022-09-22		
S1-9 / Project Associate - 4 Nos	IDA / 59720	Project Implementation, Management, and Monitoring	Post	Individual Consultant Selection	Open		210,000.00	0.00	Under Implementation	2019-03-13	2019-02-06	2019-05-17		2019-06-07	2019-07-19			2022-12-30		
S1-2 / Senior Procurement Specialist	IDA / 59720	Project Implementation, Management, and Monitoring	Post	Individual Consultant Selection	Open		240,000.00	219,953.81	Signed	2019-03-07	2018-08-23	2019-05-11	2018-11-18	2019-06-01	2019-02-12	2019-06-15	2019-02-12	2022-11-09		
S1-4 / Monitoring & Evaluation Specialist	IDA / 59720	Project Implementation, Management, and Monitoring	Post	Individual Consultant Selection	Open		240,000.00	198,363.59	Signed	2019-03-12	2018-07-08	2019-05-16	2019-04-09	2019-06-06	2019-04-30	2019-07-18	2019-04-30	2022-12-29		
S1-6 / IT Specialist	IDA / 59720	Project Implementation, Management, and Monitoring	Post	Individual Consultant Selection	Open		210,000.00	222,029.65	Signed	2019-03-13	2019-02-06	2019-05-17	2019-05-02	2019-06-07	2019-05-06	2019-07-19	2019-06-13	2022-12-30		
S1-5 / Project Management Specialist- Individual	IDA / 59720	Project Implementation, Management, and Monitoring	Post	Individual Consultant Selection	Open		240,000.00	219,386.44	Signed	2019-03-13	2019-02-06	2019-05-17	2019-04-16	2019-06-07	2019-04-17	2019-07-19	2019-06-10	2022-12-30		
S1-1 / Deputy Project Director	/	Project Implementation, Management, and Monitoring	Prior	Individual Consultant Selection	Open		320,000.00	0.00	Canceled	2016-11-30		2017-02-03		2017-02-24		2017-04-07		2023-03-07		
S13-1 / ERP Specialist	/	Improving the Capacity of the Insurance Development and Regulatory Authority (IDRA) and the Bangladesh Insurance Academy (BIA)	Prior	Individual Consultant Selection	Open		600,000.00	0.00	Canceled	2017-06-29		2017-10-12		2017-11-02		2017-12-14		2021-12-13		
S13-4 / Document Management Specialist	/	Modernization, Strengthening and Increasing the Efficiency of the State-owned Insurance Corporations	Post	Individual Consultant Selection	Open		200,000.00	0.00	Canceled	2018-06-28		2018-08-27		2018-09-17		2018-10-29		2020-11-27		
S1-8 / Account Associate - Individual	IDA / 59720	Project Implementation, Management, and Monitoring	Post	Individual Consultant Selection	Open		240,000.00	63,437.04	Signed	2019-03-13	2019-02-06	2019-05-17	2019-04-16	2019-06-07	2019-04-17	2019-07-19	2019-06-24	2022-12-30		
S10-3-1 / Selection of Life Insurance Actuary	IDA / 59720	Improving the Capacity of the Insurance Development and Regulatory Authority (IDRA) and the Bangladesh Insurance Academy (BIA)	Prior	Individual Consultant Selection	Open		420,000.00	479,484.90	Signed	2019-03-11	2019-04-03	2019-06-24	2019-08-29	2019-07-15	2019-11-16	2019-08-19	2019-11-20	2022-12-01		
S6-3 / Resident Adviser (Reinsurance/ Insurance Expert)	/	Modernization, Strengthening and Increasing the Efficiency of the State-owned Insurance Corporations	Prior	Individual Consultant Selection	Open		500,000.00	0.00	Canceled	2017-07-31		2017-11-03		2017-11-24		2018-01-05		2021-12-15		
S10-3 / Life Insurance Actuary	IDA / 59720	Modernization, Strengthening and Increasing the Efficiency of the State-owned Insurance Corporations	Prior	Individual Consultant Selection	Open		600,000.00	0.00	Canceled	2019-02-26		2019-06-11		2019-07-02		2019-08-13		2024-08-11		
S13-1-1 / Selection of IT Specialist (Information/Cyber Security)	IDA / 59720	Modernization, Strengthening and Increasing the Efficiency of the State-owned Insurance Corporations	Post	Individual Consultant Selection	Open		180,000.00	88,663.18	Signed	2019-07-07	2019-07-08	2019-08-25	2020-07-01	2019-09-15	2020-07-01	2019-10-20	2020-08-23	2022-08-31		
S13-2 / Data Analytics Specialist	IDA / 59720	Modernization, Strengthening and Increasing the Efficiency of the State-owned Insurance Corporations	Prior	Individual Consultant Selection	Open		420,000.00	0.00	Canceled	2019-08-22		2019-12-15		2020-01-05		2020-02-16		2022-02-15		
S13-3 / IT Specialist for IDRA	/	Modernization, Strengthening and Increasing the Efficiency of the State-owned Insurance Corporations	Post	Individual Consultant Selection	Open		200,000.00	0.00	Canceled	2018-06-28		2018-08-27		2018-09-17		2018-10-29		2020-11-27		
S6-3-1 / Resident Adviser (Insurance and Reinsurance Expert)	IDA / 59720	Improving the Capacity of the Insurance Development and Regulatory Authority (IDRA) and the Bangladesh Insurance Academy (BIA)	Post	Individual Consultant Selection	Open		270,000.00	0.00	Canceled	2019-03-11	2019-03-18	2019-06-24		2019-07-15		2019-08-19		2022-12-01		
S13-2-1 / Selection of IT Specialist (Insurance Core applications)	IDA / 59720	Modernization, Strengthening and Increasing the Efficiency of the State-owned Insurance Corporations	Post	Individual Consultant Selection	Open		180,000.00	0.00	Canceled	2019-07-22	2019-07-08	2019-09-09		2019-09-30		2019-11-04		2022-08-31		
S6-3-2 / Resident Adviser (Insurance & Reinsurance Expert)	IDA / 59720	Modernization, Strengthening and Increasing the Efficiency of the State-owned Insurance Corporations	Prior	Individual Consultant Selection	Limited		270,000.00	562,024.62	Signed	2020-02-24	2019-10-10	2020-02-29	2019-12-05	2020-03-07	2020-07-30	2020-03-21	2020-09-01	2022-04-10		

S6-1 / Reinsurance Expert	IDA / 59720	Modernization, Strengthening and Increasing the Efficiency of the State-owned Insurance Corporations	Post	Individual Consultant Selection	Open		250,000.00	0.00	Canceled	2020-12-22		2021-03-17	2021-04-07	2021-05-19	2022-07-13			
S2-3 / International Regulatory / Supervisory Expert	IDA / 59720	Improving the Capacity of the Insurance Development and Regulatory Authority (IDRA) and the Bangladesh Insurance Academy (BIA)	Prior	Individual Consultant Selection	Open		350,000.00	0.00	Canceled	2020-12-30		2021-06-13	2021-07-04	2021-08-15	2022-08-30			
S9 / Non-Life Distribution Network Expert	IDA / 59720	Modernization, Strengthening and Increasing the Efficiency of the State-owned Insurance Corporations	Prior	Individual Consultant Selection	Open		300,000.00	0.00	Canceled	2021-01-13		2021-04-28	2021-05-19	2021-06-30	2022-08-24			
S1-7 / Finance Associate - Individual	IDA / 59720	Project Implementation, Management, and Monitoring	Post	Individual Consultant Selection	Open		100,000.00	0.00	Under Implementation	2021-01-13	2019-02-06	2021-03-19	2021-04-09	2021-05-21	2022-06-25			
S3 / Insurance Data Specialist/ non-life Actuary	IDA / 59720	Improving the Capacity of the Insurance Development and Regulatory Authority (IDRA) and the Bangladesh Insurance Academy (BIA)	Prior	Individual Consultant Selection	Open		400,000.00	0.00	Canceled	2021-01-19		2021-06-23	2021-07-14	2021-08-25	2022-08-20			
S6-2 / Reinsurance/ Insurance Expert	IDA / 59720	Modernization, Strengthening and Increasing the Efficiency of the State-owned Insurance Corporations	Post	Individual Consultant Selection	Open		296,250.00	0.00	Canceled	2020-11-18		2021-02-21	2021-03-14	2021-04-25	2022-06-19			
S10-2 / Life Insurance Expert - Actuary	IDA / 59720	Modernization, Strengthening and Increasing the Efficiency of the State-owned Insurance Corporations	Post	Individual Consultant Selection	Open		185,000.00	0.00	Canceled	2021-01-03		2021-02-28	2021-03-21	2021-05-02	2022-05-02			
S13-2-2 / Selection of IT Specialist (Insurance Core Applications)	IDA / 59720	Project Implementation, Management, and Monitoring	Post	Individual Consultant Selection	Limited		180,000.00	0.00	Canceled	2020-10-21		2020-10-31	2020-11-15	2020-12-13	2022-02-06			
S1-2-2 / Senior Procurement Specialist	IDA / 59720	Project Implementation, Management, and Monitoring	Post	Individual Consultant Selection	Open		106,000.00	82,552.05	Signed	2021-02-15	2020-12-02	2021-04-05	2021-04-12	2021-04-26	2021-04-12	2021-05-31	2021-06-01	2022-08-31
S1-2-1 / Senior Procurement Specialist	IDA / 59720	Project Implementation, Management, and Monitoring	Post	Individual Consultant Selection	Limited		106,000.00	0.00	Canceled	2020-09-21		2020-09-26	2020-10-06	2020-11-04	2022-08-26			

PROCUREMENT PLAN

(Mandatory Requirement)

Project information:

Country: Bhutan

Project Name: COVID-19 Emergency Response and Health Systems Preparedness Project

P-number: P173787

Project Implementation agency: Ministry of Health (MoH)

Period covered by this Procurement Plan: Entire Project Period

Preamble

In accordance with paragraph 5.9 of the World Bank Procurement Regulations for IPF Borrowers, July 2016, revised November 2017 and August 2018 (“Procurement Regulations”), the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to record all procurement actions for the Project, including preparing, updating and clearing its Procurement Plan, and seeking and receiving the Bank’s review and No-objection to procurement actions as required.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: The Bank’s Standard Procurement Documents (SPDs) shall be used for all contracts subject to international competitive procurement and those contract as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the World Bank Procurement Regulations, when approaching the national market, as agreed in the Procurement Plan, the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in Procurement Rules and Regulations, 2019, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions:

- 1) At the Borrower’s request, the Bank may agree to the Borrower’s use, in whole or in part, of its electronic procurement system, provided that the Bank is satisfied with the adequacy of such system.

- 2) Procurement shall be open to eligible bidders as defined under Section III of the Procurement Regulations. Accordingly, no bidder or potential bidder shall be declared ineligible for contracts financed by the Bank for reasons other than those provided in Section III of the Procurement Regulations.
- 3) The request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance (in the form attached) at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights.
- 4) Procurement Documents include provisions, as agreed with the Bank, intended to adequately mitigate against environmental, social (including sexual exploitation and abuse and gender-based violence), health and safety ("ESHS") risks and impacts.
- 5) The Bank shall have the right to review procurement documentation and activities.

When other national procurement arrangements (other than national open competitive procurement) are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

As per paragraph 5.4 of the Procurement Regulations, the "*Letter of Acceptance of the World Bank's Anticorruption Guidelines and Sanctions Framework*" as attached to this document shall form part of the Model Bidding Documents.

Leased Assets: Not Applicable.

Procurement of Second-Hand Goods: *as specified under paragraph 5.11 of the Procurement Regulations* – is allowed for those contracts identified in the Procurement Plan tables - **Not Applicable**"

Domestic preference *as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works)*. Specify for each

Goods: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables];

Works: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables]

Hands-on Expanded Implementation Support (HEIS): *as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations* is Applicable.

Bank's Procurement Prior Review Thresholds: As this is an emergency response project, there will be no prior review for all procurement during the immediate response period. The project will also have increased

threshold for Request for Quotations (RFQ) and national procurement, as applicable in emergency projects.

Procurement under Retroactive Financing: Contracts that were procured during the period January 1, 2020 and prior to signing of the Financing Agreement will be eligible for the World Bank's retroactive financing, if: (i) the procurement procedures, including advertising, are consistent with Sections I, II and III of the Procurement Regulations; and (ii) the contractor/supplier/consultant has explicitly agreed to comply with the relevant provisions of the World Bank's Anti-Corruption Guidelines, including the World Bank's right to inspect and audit all accounts, records, and other documents relating to the project that are required to be maintained pursuant to the Financing Agreement. However, there are practical limits to the application of the Anti-Corruption Guidelines in the case of unsuccessful bidders for these retroactively financed contracts. Accordingly, the waiver of paragraph 6 (requiring that the Anti-Corruption Guidelines be applied to all procurement) and paragraphs 9(d) and 10 (requiring agreement by bidders and contractors to comply with the Anti-Corruption Guidelines) of the Anti-Corruption Guidelines, as requested by the Global MPA, will apply to the project.

Letter of Acceptance of the World Bank's Anticorruption Guidelines and Sanctions Framework¹

Date: _____

Invitation of Bids/Proposals
No. _____

To: _____

We, along with our sub-contractors, sub-consultants, service providers, suppliers, agents (whether declared or not) consultants and personnel, acknowledge and agree to abide by the World Bank's policy regarding Fraud and Corruption (corrupt, fraudulent, collusive, coercive, and obstructive practices), as set out and defined in the World Bank's Anti-Corruption Guidelines² in connection with the procurement and execution of the contract (in case of award), including any amendments thereto.

¹[Drafting note: This document shall be signed by bidders/proposers/consultants and submitted as part of their bids/proposals. In addition, this document shall be signed by the winning bidder/consultant and incorporated as part of the contract.]

²*Guidelines on Preventing and Combating Fraud and Corruption in Projects Financed by International Bank for Reconstruction and Development Loans and the International Development Agency Credits and Grants*, dated October 15, 2006, and revised in January 2011 and July 2016, as they may be revised from time to time.

We declare and warrant that we, along our sub-contractors, sub-consultants, service providers, suppliers, agents (whether declared or not), consultants and personnel, are not subject to, and are not controlled by any entity or individual that is subject to, a temporary suspension, early temporary suspension, or debarment imposed by a member of the World Bank Group, including, inter alia, a cross-debarment imposed by the World Bank Group as agreed with other international financial institutions (including multilateral development banks), or through the application of a World Bank Group finding of non-responsibility on the basis of Fraud and Corruption in connection with World Bank Group corporate procurement. Further, we are not ineligible under the laws or official regulations of *[Insert name of Employer as per bidding document]* or pursuant to a decision of the United Nations Security Council.

We confirm our understanding of the consequences of not complying with the World Bank's Anti-Corruption Guidelines, which may include the following:

- a. rejection of our Proposal/Bid for award of contract;
- b. in the case of award, termination of the contract, without prejudice to any other remedy for breach of contract; and
- c. sanctions, pursuant to the Bank's Anti-Corruption Guidelines and in accordance with its prevailing sanctions policies and procedures as set forth in the Bank's Sanctions Framework. This may include a public declaration of ineligibility, either indefinitely or for a stated period of time, (i) to be awarded or otherwise benefit from a Bank-financed contract, financially or in any other manner;³ (ii) to be a nominated⁴ sub-contractor, sub-consultant, consultant, manufacturer or supplier, or service provider of an otherwise eligible firm being awarded a Bank-financed contract; and (iii) to receive the proceeds of any loan made by the Bank or otherwise to participate further in the preparation or implementation of any Bank-financed project.

We understand that we may be declared ineligible as set out above upon:

- a. completion of World Bank Group sanctions proceedings according to its prevailing sanctions procedures;
- b. cross-debarment as agreed with other international financial institutions (including multilateral development banks);

³ For the avoidance of doubt, a sanctioned party's ineligibility to be awarded a contract shall include, without limitation, (i) applying for pre-qualification or initial selection), expressing interest in a consultancy, and bidding, either directly or as a nominated sub-contractor, nominated consultant, nominated manufacturer or supplier, or nominated service provider, in respect of such contract, and (ii) entering into an addendum or amendment introducing a material modification to any existing contract.

⁴A nominated sub-contractor, nominated consultant, nominated manufacturer or supplier, or nominated service provider (different names are used depending on the bidding document) is one which has been: (i) included by the bidder in its pre-qualification or initial selection application or bid because it brings specific and critical experience and know-how that allow the bidder to meet the qualification requirements for the particular bid; or (ii) appointed by the Borrower.

- c. the application of a World Bank Group finding of non-responsibility on the basis of Fraud and Corruption in connection with World Bank Group corporate procurement; or
- d. temporary suspension or early temporary suspension in connection with an ongoing World Bank Group sanctions proceeding.

For avoidance of doubt, the foregoing effects of ineligibility do not extend to a sanctioned firm's or individual's execution of its ongoing Bank-financed contracts (or its ongoing sub-agreements under such contracts) that are not the subject of a material modification, as determined by the Bank.

We shall permit, and shall cause our sub-contractors, sub-consultants, agents (whether declared or not), personnel, consultants, service providers or suppliers, to permit the Bank to inspect⁵ all accounts, records, and other documents relating to the procurement process and/or contract execution (in the case of award), and to have them audited by auditors appointed by the Bank.

We agree to preserve all accounts, records, and other documents (whether in hard copy or electronic format) related to the procurement and execution of the contract.

Name of the Bidder/Proposer/Consultant: _____

Name of the person duly authorized to sign the Bid/Proposal on behalf of the Bidder/Proposer/ Consultant:

Title of the person signing the Letter: _____

⁵Inspections in this context are usually investigative (i.e., forensic) in nature: they involve fact-finding activities undertaken by the Bank or persons appointed by the Bank to address specific matters related to investigations/audits, such as evaluating the veracity of an allegation of possible Fraud and Corruption, through the appropriate mechanisms. Such activity includes but is not limited to accessing and examining a firm's or individual's financial records and information, and making copies thereof as relevant; accessing and examining any other documents, data, and information (whether in hard copy or electronic format) deemed relevant for the investigation/audit, and making copies thereof as relevant; interviewing staff and other relevant individuals; performing physical inspections and site visits; and obtaining third-party verification of information.

PROCUREMENT PLAN Bhutan : Bhutan: COVID-19 Emergency Response and Health Systems Preparedness Project

General Information
 Country: Bhutan Bank's Approval Date of the Original Procurement Plan: 2020-05-18
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-05-19
 Project ID: P173787 GPN Date: 2020-07-21
 Project Name: Bhutan: COVID-19 Emergency Response and Health Systems Preparedness Project
 Loan / Credit No: IDA / 66270
 Executing Agency(ies) Ministry of Health, RGoB

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
MOH-PPD/WB-WORKS/2020/01 / Civil and electrical works for the extension and modification of loading/unloading area into Walk-in cooler room and construction of pre-casualty unit at Mangar Regional Referral Hospital.	IDA / 66270	Emergency COVID-19 Response	Post	Request for Quotations	Limited	Single Stage - One Envelope				24,200.00	0.00	Under Implementation							2020-11-08	2020-11-20							2020-12-09		2021-03-31
W1-RFQ-LIMITED / Office refurbishment including electrical works, partition, working table and chair, for the three consultants and officers deputed from the MoH.	IDA / 66270	Community Engagement and Risk Communication	Post	Request for Quotations	Limited	Single Stage - One Envelope				15,000.00	0.00	Canceled							2020-06-20								2020-07-12		2020-08-09
MOH-PPD/WB-WORKS/2020/02 / Civil and electrical works for the construction of Dialysis unit at Wangdiphodrang Hospital.	IDA / 66270	Emergency COVID-19 Response	Post	Request for Quotations	Limited	Single Stage - One Envelope				28,000.00	0.00	Pending Implementation							2021-05-06								2021-07-01		2021-12-28
MOH-PPD/WB-WORKS/2021/03 / Civil and electrical works for the construction of Flu Clinic at Thimphu.	IDA / 66270	Emergency COVID-19 Response	Post	Direct Selection	Direct				Other (with field for explanation)	70,000.00	0.00	Pending Implementation					2021-05-17		2021-05-22								2021-06-26		2021-12-23

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
MOH/DMSH/COVID-19/2020 / ICU Beds	IDA / 66270	Emergency COVID-19 Response	Post	Request for Quotations	Open - National	Single Stage - One Envelope		10,000.00	10,589.51	Completed							2020-06-09								2020-08-04	2020-06-24	2021-01-31	2020-10-16
MOH-PPD/WB-PROCUREMENT/2020 / procurement of desktop, laptop and printers for project staff and project office.	IDA / 66270	Implementation Management and Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		7,000.00	0.00	Canceled							2020-07-06								2020-08-31		2021-02-27	
MOH-PPD/WB-PROCUREMENT/2020/02 / Surgical N95 respirator mask, good breathability with the design that does not collapse against mouth. No valve Quantity - 90,000 number.	IDA / 66270	Emergency COVID-19 Response	Post	Direct Selection	Direct			500,000.00	0.00	Under Implementation				2020-07-24	2020-06-21	2022-07-25	2020-07-13								2022-08-29		2023-02-25	
MSPD/COVID-19/2020/2230 / Supply of medicines: Lopinavir + Ritonavir - Qty. (20010) Azithromycin: Qty. (1500)	IDA / 66270	Emergency COVID-19 Response	Post	Direct Selection	Direct			14,000.00	13,641.88	Completed				2020-08-03	2020-01-30	2020-08-08	2020-01-30								2020-09-12	2020-03-27	2021-03-11	2020-04-13
MSPD/COVID-19/2020/2128 / Supply of medicines Qty. (50000)	IDA / 66270	Emergency COVID-19 Response	Post	Direct Selection	Direct			11,000.00	10,648.00	Completed				2020-08-03	2020-01-30	2020-08-08	2020-01-30								2020-09-12	2020-03-17	2021-03-11	2020-04-21
MOH/DMSH/MSPD/NCORON O/2020/2187 / Supply of face masks: Qty. (50000)	IDA / 66270	Emergency COVID-19 Response	Post	Direct Selection	Direct			11,666.67	11,677.09	Completed				2020-08-03	2020-01-30	2020-08-08	2020-01-30								2020-09-12	2020-03-14	2021-03-11	2020-04-02
MOH/DMSH/MSPD/NCORON O/2020/2087 / Supply of blankets and pillows: Qty. (334)	IDA / 66270	Emergency COVID-19 Response	Post	Direct Selection	Direct			7,541.33	0.00	Canceled				2020-08-03	2020-01-30	2020-08-08	2020-01-30								2020-09-12		2021-03-11	
MOH/DMSH/MSPD/NCORON O/2020/1953 / Supply of face mask. Qty. (150000)	IDA / 66270	Emergency COVID-19 Response	Post	Direct Selection	Direct			58,500.00	58,931.03	Completed				2020-08-03	2020-01-30	2020-08-08	2020-01-30								2020-09-12	2020-02-19	2021-03-11	2020-03-10
MOH/DMSH/MSPD/NCORON O/2020/2093 / procurement of Suction machine. Qty. (10)	IDA / 66270	Emergency COVID-19 Response	Post	Direct Selection	Direct			3,000.00	3,003.51	Completed				2020-08-03	2020-01-30	2020-08-08	2020-01-30								2020-09-12	2020-03-17	2021-03-11	2020-04-09
MSPD/COVID-19/2020/2229 / Procurement of Azithromycin, 500mg. Qty.(500)	IDA / 66270	Emergency COVID-19 Response	Post	Direct Selection	Direct			150.00	109.22	Completed				2020-08-03	2020-01-30	2020-08-08	2020-01-30								2020-09-12	2020-03-27	2021-03-11	2020-04-09
MOH/COVID-19/2019-20/11961 / Procurement of 1200 tests(packets (10 packets)	IDA / 66270	Emergency COVID-19 Response	Post	Direct Selection	Direct			130,000.00	120,000.00	Completed				2020-08-03	2020-04-03	2020-08-08	2020-04-03								2020-09-12	2020-04-03	2021-03-11	2020-04-14

R-MOH/DMSH/MSPD/COVID-19/2020/2191 / Supply of Equipment-Reverse Osmosis system (QTY: 1)	IDA / 66270	Emergency COVID-19 Response	Post	Direct Selection	Direct			24,000.00	0.00	Pending implementation						2021-05-27	2021-06-01									2021-07-06	2022-01-02
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NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
VPDR12/DORH/2020/ / Transportation of vaccine to different districts in Bhutan (using helicopter services)	IDA / 66270	Emergency COVID-19 Response	Post	Direct Selection	Direct			20,000.00	0.00	Under implementation					2021-03-24	2021-03-18	2021-03-24	2021-03-24									2021-04-13	2021-05-15

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PPD/WB/COVID-19/PROC/2020 / Hiring of Procurement Officer/Consultant for COVID-19 Emergency Response and Health Systems Preparedness Project.	IDA / 66270	Emergency COVID-19 Response	Post	Individual Consultant Selection	Limited		46,500.00	13,229.72	Signed	2020-05-19	2020-05-23	2020-05-24	2020-05-27	2020-06-14	2020-06-15	2020-07-19	2020-06-15	2021-01-15	
PPD/WB/COVID-19/M&E/2020 / Hiring of MSE Officer/Consultant for COVID-19 Emergency Response and Health Systems Preparedness Project.	IDA / 66270	Emergency COVID-19 Response	Post	Individual Consultant Selection	Limited		55,800.00	13,358.71	Signed	2020-05-19	2020-05-23	2020-05-24	2020-05-27	2020-06-14	2020-06-15	2020-07-19	2020-06-15	2021-01-15	
PPD/WB/COVID-19/CIVIL/2020 / Hiring of Civil Engineer/Consultant for COVID-19 Emergency Response and Health Systems Preparedness Project.	IDA / 66270	Emergency COVID-19 Response	Post	Individual Consultant Selection	Limited		49,600.00	13,228.11	Signed	2020-05-19	2020-05-23	2020-05-24	2020-05-27	2020-06-14	2020-06-18	2020-07-19	2020-06-18	2021-01-15	

PROCUREMENT PLAN

Textual Part

Project information: North Macedonia, Primary Education Improvement Project (P171973)

Project Implementation agency: Ministry of Education and Science

Date of the Procurement Plan: February 2021

Period covered by this Procurement Plan: First 18 months of project implementation

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: for all procurement activities - both with international and national approach. Respectively, the complaints arising in connection with contracts for which the Bank’s SPDs are used shall be administered and handled in accordance with Annex III of the Regulations.

For international procedures the procurement notices will be published automatically through STEP on the Bank’s external website and UNDB, as well as locally on the Ministry’s website, daily newspaper as relevant, and on the portal of Public Procurement Bureau at:

(<https://e-nabavki.gov.mk/PublicAccess/home.aspx#/notices>)

Thresholds for Procurement Approaches and Methods (€ thousands)							
Works			Goods, IT and non-consulting services			Shortlist of national consultants	
Open international \geq	Open national $<$	RfQ \geq	Open international \geq	Open national $<$	RfQ \geq	Consulting services \leq	Engineering and construction supervision \leq
5,000	5,000	200	1 000	1 000	100	300	N/A
Review Arrangements							
First contract for each approach and method and all >3 000 Direct Selection all > 80 000			First contract for each approach and method and all >3 000 Direct Selection all > 80 000			First contract for each approach and method, all TORs and all contracts > 1 000 Individual consultants all TORs and all contracts > 300 Direct Selection all >10 000	

PROCUREMENT PLAN North Macedonia : Primary Education Improvement Project

General Information

Country: North Macedonia Bank's Approval Date of the Original Procurement Plan: 2021-02-12
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-05-20
 Project ID: P171973 GPN Date: 2021-01-25
 Project Name: Primary Education Improvement Project
 Loan / Credit No: IBRD / 91820
 Executing Agency(ies) Ministry of Education and Science

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
MK-MES-217476-GO-RFQ / Procurement of laptop computers for National Examination Center	IBRD / 91820	Reform of the Monitoring and Evaluation of the National Progress in Learning	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Under Implementation						2021-02-20										2021-04-14	2021-07-13		
MK-MES-217499-GO-RFQ / Procurement of vehicle	IBRD / 91820	Sector management, Project management and M&E	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation						2021-05-08										2021-07-03	2021-09-01		
MK-MES-217526-GO-RFB / Procurement of ICT equipment for primary schools	IBRD / 91820	Improving Learning at the School Level	Post	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Under Implementation			2021-05-20	2021-05-20	2021-05-25	2021-05-20				2021-07-06		2021-08-05			2021-09-09	2022-03-08			
MK-MES-217529-GO-RFQ / Procurement of air-conditioning devices for primary schools	IBRD / 91820	Improving Learning at the School Level	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation						2021-12-06									2022-01-31	2022-05-31			
MK-MES-217538-GO-RFB / Procurement of network infrastructure for primary schools	IBRD / 91820	Improving Learning at the School Level	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation			2021-05-05		2021-05-10					2021-06-21		2021-07-21			2021-08-25	2022-02-21			
MK-MES-217541-GO-RFB / Procurement of IT equipment for special schools	IBRD / 91820	Improving Learning at the School Level	Post	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation			2021-05-19		2021-05-24					2021-07-05		2021-08-04			2021-09-08	2022-03-07			
MK-MES-217549-GO-RFB / Procurement of school furniture for primary schools	IBRD / 91820	Improving Learning at the School Level	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Canceled			2021-06-01		2021-06-06					2021-07-18		2021-08-01			2021-09-05	2022-01-03			
MK-MES-217553-GO-RFB / Procurement of science laboratories equipment and resources for primary schools	IBRD / 91820	Improving Learning at the School Level	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Under Implementation			2021-03-15	2021-06-21	2021-03-20					2021-05-01		2021-05-22			2021-06-26	2021-10-24			
MK-MES-217817-GO-RFQ / Procurement of Hardware for MOES	IBRD / 91820	Improving Learning at the School Level	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation						2021-06-14									2021-08-09	2021-11-07			
MK-MES-217821-GO-RFQ / Procurement of hardware and equipment for NEC	IBRD / 91820	Reform of the Monitoring and Evaluation of the National Progress in Learning	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation			2021-07-12		2021-07-17					2021-08-28		2021-09-27			2021-11-01	2021-12-31			
MK-MES-217829-GO-RFQ / Hardware and office equipment for PMU	IBRD / 91820	Sector management, Project management and M&E	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation						2021-10-12									2021-12-07	2022-02-05			
MK-MES-217549-2-GO-RFB/018-21 / Procurement of school furniture for primary schools	IBRD / 91820	Improving Learning at the School Level	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Under Implementation			2021-05-14	2021-05-10	2021-05-19					2021-06-30	2021-06-09	2021-07-30	2021-06-17		2021-09-03	2022-03-02			
MK-MES-233647-GO-RFQ/019-21 / Procurement of office equipment	IBRD / 91820	Improving Learning at the School Level	Post	Request for Quotations	Open - National	Single Stage - One Envelope		5,755.96	Signed						2021-05-10									2021-07-21	2021-08-08	2021-08-20		

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MK-MES-217472-CS-CQS / Functional Analysis of the State Administrative Inspectorate	IBRD / 91820	Improving Learning at the School Level	Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2021-03-24		2021-04-14		2021-05-28								2021-06-27		2021-08-01		2022-01-28	
MK-MES-217500-CS-CQS / Project Audit	IBRD / 91820	Sector management, Project management and M&E	Post	Consultant Qualification Selection	Limited		0.00	Pending Implementation	2021-09-01				2021-09-15								2021-10-15		2021-11-19		2026-08-31	

MK-MES-217501-CS-QCBS / Technical Assistance for revision of the school improvement framework and design and rollout of the school grants program	IBRD / 91820	Improving Learning at the School Level	Post	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2021-05-04	2021-05-25	2021-06-23			2021-07-21	2021-08-10	2021-09-07	2021-10-12	2026-02-27
MK-MES-217515-CS-CQS / Preparation of designs for upgrading of the physical learning environment	IBRD / 91820	Improving Learning at the School Level	Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2021-05-20	2021-06-03	2021-07-01					2021-07-22	2021-08-26	2021-11-24
MK-MES-217814-CS-CQS / Design, development and implementation of information sharing platform	IBRD / 91820	Improving Learning at the School Level	Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2021-12-15	2022-01-05	2022-02-18					2022-03-20	2022-04-24	2022-10-21
MK-MES-217818-CS-CQS / Outreach activities and logistical support in organization of project related training and events	IBRD / 91820	Improving Learning at the School Level	Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2021-07-06	2021-07-27	2021-09-09					2021-10-09	2021-11-13	2026-02-27
MK-MES-217819-CS-QCBS / Technical assistance and strengthening of NEC and NEDS capacities for development and implementation of National Assessment Program and training for data analysis and reporting following international standards	IBRD / 91820	Reform of the Monitoring and Evaluation of the National Progress in Learning	Post	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2021-05-18	2021-06-08	2021-07-22			2021-08-19	2021-09-18	2021-10-23	2021-11-27	2026-02-27
MK-MES-217820-CS-CQS / Development of software for national assessment	IBRD / 91820	Reform of the Monitoring and Evaluation of the National Progress in Learning	Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2021-10-12	2021-11-02	2021-12-16					2022-01-15	2022-02-19	2022-08-18
MK-MES-217825-CS-CQS / Outreach activities including citizens engagement activities and logistical support in organization of events related to NEC activities	IBRD / 91820	Reform of the Monitoring and Evaluation of the National Progress in Learning	Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2022-01-11	2022-02-01	2022-03-17					2022-04-16	2022-05-21	2026-02-27
MK-MES-217827-CS-CQS / Procurement of software for Bureau for Development of Education	IBRD / 91820	Enhancing Teacher, Multi-Professional Support Teams, and School Leader Competencies	Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2021-08-10	2021-08-31	2021-10-14					2021-11-13	2021-12-18	2022-06-16
MK-MES-217828-CS-CQS / Feasibility study for optimization of the school network	IBRD / 91820	Sector management, Project management and M&E	Post	Consultant Qualification Selection	Open - National		0.00	Canceled	2021-06-02	2021-06-23	2021-08-06					2021-09-05	2021-10-10	2022-04-08
MK-MES-217838-CS-CQS / Performance Audit of the School Grants Program	IBRD / 91820	Sector management, Project management and M&E	Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2022-03-16	2022-04-06	2022-05-20					2022-06-19	2022-07-24	2026-02-27
MK-MES-217841-CS-CQS / Data collection for following project indicators and citizen engagement	IBRD / 91820	Sector management, Project management and M&E	Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2021-09-16	2021-10-07	2021-11-20					2021-12-20	2022-01-24	2026-02-27
MK-MES-235217-CS-CQS/023-21 / Design and Development of Digital Educational Materials	IBRD / 91820	Improving Learning at the School Level	Post	Consultant Qualification Selection	Open - National		0.00	Under Implementation	2021-05-25	2021-05-26	2021-06-09					2021-07-04	2021-07-14	2021-08-26
MK-MES-235695-CS-CQS/024-21 / Design and development of mobile applications	IBRD / 91820	Improving Learning at the School Level	Post	Consultant Qualification Selection	Open - National		0.00	Under Implementation	2021-05-25	2021-05-26	2021-06-08					2021-06-27	2021-07-07	2022-02-28
MK-MES-235696-CS-CQS/025-21 / Development of Interactive Materials for Mathematics and Natural sciences	IBRD / 91820	Improving Learning at the School Level	Post	Consultant Qualification Selection	Open - National		0.00	Under Implementation	2021-05-25	2021-05-26	2021-06-08					2021-06-27	2021-07-07	2021-08-31

INDIVIDUAL CONSULTANTS																		
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Teams of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MK-MES-217477-CS-INDV / Primary Education Coordinator	IBRD / 91820	Improving Learning at the School Level	Prior	Individual Consultant Selection	Direct		0.00	Canceled	2021-03-01	2021-03-12	2021-03-11	2021-04-07	2021-03-16		2021-04-20		2026-01-28	
MK-MES-217479-CS-INDV / Grants Coordinator	IBRD / 91820	Improving Learning at the School Level	Post	Individual Consultant Selection	Direct	131,584.02	Signed	2021-03-01	2021-03-15	2021-03-11	2021-04-07	2021-03-16	2021-04-26	2021-04-20	2021-04-28	2021-04-28	2026-02-27	
MK-MES-217480-CS-INDV / School Infrastructure Specialist	IBRD / 91820	Improving Learning at the School Level	Post	Individual Consultant Selection	Direct	131,584.02	Signed	2021-03-01	2021-03-12	2021-03-11	2021-04-07	2021-03-16	2021-04-26	2021-04-20	2021-04-28	2021-04-28	2026-02-27	
MK-MES-217482-CS-INDV / Architect (1)	IBRD / 91820	Improving Learning at the School Level	Post	Individual Consultant Selection	Direct	103,587.42	Signed	2021-03-01	2021-03-16	2021-03-11	2021-04-07	2021-03-16	2021-04-26	2021-04-20	2021-04-28	2021-04-28	2026-02-27	
MK-MES-217483-CS-INDV / Architect (2)	IBRD / 91820	Improving Learning at the School Level	Post	Individual Consultant Selection	Direct	103,587.42	Signed	2021-03-01	2021-03-16	2021-03-11	2021-04-07	2021-03-16	2021-04-26	2021-04-20	2021-04-28	2021-04-28	2026-02-27	
MK-MES-217484-CS-INDV / Administrative Assistant for National Examination Center	IBRD / 91820	Reform of the Monitoring and Evaluation of the National Progress in Learning	Post	Individual Consultant Selection	Direct	65,092.10	Signed	2021-03-01	2021-03-15	2021-03-11	2021-04-07	2021-03-16	2021-04-26	2021-04-20	2021-04-28	2021-04-28	2026-02-27	

MK-MES-217486-CS-INDV / Coordinator for National Assessment	IBRD / 91820	Reform of the Monitoring and Evaluation of the National Progress in Learning	Post	Individual Consultant Selection	Direct	131,584.02	Signed	2021-03-01	2021-03-15	2021-03-11	2021-04-07	2021-03-16	2021-04-26	2021-04-20	2021-04-28	2026-02-27	
MK-MES-217487-CS-INDV / Coordinator for Professional Development	IBRD / 91820	Enhancing Teacher, Multi-Professional Support Teams, and School Leader Competencies	Prior	Individual Consultant Selection	Direct	0.00	Canceled	2021-03-01	2021-03-15	2021-03-11	2021-04-07	2021-03-16		2021-04-20		2026-02-27	
MK-MES-217488-CS-INDV / Career Development Specialist	IBRD / 91820	Enhancing Teacher, Multi-Professional Support Teams, and School Leader Competencies	Post	Individual Consultant Selection	Direct	65,092.10	Signed	2021-03-01	2021-03-16	2021-03-11	2021-04-07	2021-03-16	2021-04-26	2021-04-20	2021-04-28	2026-02-27	
MK-MES-217489-CS-INDV / Project Director	IBRD / 91820	Sector management, Project management and M&E	Post	Individual Consultant Selection	Direct	156,780.96	Signed	2021-03-01	2021-03-11	2021-03-11	2021-04-07	2021-03-16	2021-04-26	2021-04-20	2021-04-28	2026-02-27	
MK-MES-217490-CS-INDV / Procurement Specialist	IBRD / 91820	Sector management, Project management and M&E	Post	Individual Consultant Selection	Direct	131,584.02	Signed	2021-03-01	2021-03-11	2021-03-11	2021-04-07	2021-03-16	2021-04-26	2021-04-20	2021-04-28	2026-02-27	
MK-MES-217491-CS-INDV / Financial Management Specialist	IBRD / 91820	Sector management, Project management and M&E	Post	Individual Consultant Selection	Direct	131,584.02	Signed	2021-03-01	2021-03-11	2021-03-11	2021-04-07	2021-03-16	2021-04-26	2021-04-20	2021-04-28	2026-02-27	
MK-MES-217492-CS-INDV / Information Technology Specialist	IBRD / 91820	Sector management, Project management and M&E	Post	Individual Consultant Selection	Direct	131,584.02	Signed	2021-03-01	2021-03-12	2021-03-11	2021-04-07	2021-03-16	2021-04-26	2021-04-20	2021-04-28	2026-02-27	
MK-MES-217493-CS-INDV / IT Consultant	IBRD / 91820	Sector management, Project management and M&E	Post	Individual Consultant Selection	Direct	158,880.71	Signed	2021-03-01	2021-03-12	2021-03-11	2021-04-07	2021-03-16	2021-04-26	2021-04-20	2021-04-28	2026-02-27	
MK-MES-217494-CS-INDV / Monitoring and Evaluation Specialist	IBRD / 91820	Sector management, Project management and M&E	Post	Individual Consultant Selection	Direct	131,584.02	Signed	2021-03-01	2021-03-12	2021-03-11	2021-04-07	2021-03-16	2021-04-26	2021-04-20	2021-04-28	2026-02-27	
MK-MES-217496-CS-INDV / Social Specialist	IBRD / 91820	Sector management, Project management and M&E	Prior	Individual Consultant Selection	Direct	0.00	Canceled	2021-03-01	2021-03-12	2021-03-11	2021-04-07	2021-03-16		2021-04-20		2026-02-27	
MK-MES-217497-CS-INDV / Citizen Engagement Consultant	IBRD / 91820	Sector management, Project management and M&E	Prior	Individual Consultant Selection	Direct	0.00	Canceled	2021-03-01	2021-03-12	2021-03-11	2021-04-07	2021-03-16		2021-04-20		2026-02-27	
MK-MES-217498-CS-CDS / Financial Management Software Maintenance	IBRD / 91820	Sector management, Project management and M&E	Post	Direct Selection	Direct	0.00	Pending Implementation	2021-03-01		2021-03-11				2021-04-20		2026-02-27	
MK-MES-217518-CS-INDV / Environmental Consultant	IBRD / 91820	Improving Learning at the School Level	Post	Individual Consultant Selection	Open	0.00	Pending Implementation	2021-04-01		2021-05-04				2021-05-18		2021-06-22	2026-02-27
MK-MES-217812-CS-INDV / Consultant for designing mechanisms for promoting accountability through information sharing	IBRD / 91820	Improving Learning at the School Level	Post	Individual Consultant Selection	Open	0.00	Pending Implementation	2021-09-01		2021-10-20				2021-11-10		2021-12-15	2022-03-15
MK-MES-217824-CS-INDV / Local consultant for strengthening NEC capacity in application of IRT	IBRD / 91820	Reform of the Monitoring and Evaluation of the National Progress in Learning	Post	Individual Consultant Selection	Open	0.00	Under Implementation	2021-12-06		2022-01-24				2022-02-14		2022-03-21	2022-09-17
MK-MES-217837-CS-INDV / Consultant for processing and analyzing data	IBRD / 91820	Sector management, Project management and M&E	Post	Individual Consultant Selection	Direct	156,081.05	Signed	2021-03-01	2021-03-12	2021-03-11	2021-04-07	2021-03-16	2021-04-26	2021-04-20	2021-04-28	2026-02-27	
MK-MES-217840-CS-INDV / Impact Evaluation of the Schools Grants Program	IBRD / 91820	Sector management, Project management and M&E	Post	Individual Consultant Selection	Open	0.00	Pending Implementation	2022-03-15		2022-05-03				2022-05-24		2022-06-28	2026-02-27
MK-MES-218027-CS-INDV / Grants Financial Officer	IBRD / 91820	Improving Learning at the School Level	Post	Individual Consultant Selection	Open	0.00	Pending Implementation	2022-03-09		2022-04-27				2022-05-18		2022-06-22	2026-02-27
MK-MES-218036-CS-INDV / Psychometric analysis specialist	IBRD / 91820	Reform of the Monitoring and Evaluation of the National Progress in Learning	Post	Individual Consultant Selection	Open	0.00	Pending Implementation	2021-12-14		2022-02-01				2022-02-22		2022-03-29	2026-02-27
MK-MES-217477-2-CS-INDV / Primary Education Coordinator	IBRD / 91820	Improving Learning at the School Level	Post	Individual Consultant Selection	Direct	141,965.01	Signed	2021-04-14	2021-04-19	2021-04-19	2021-04-21	2021-04-22	2021-04-23	2021-04-30	2021-04-28	2026-02-27	
MK-MES-217487-2-CS-INDV / Coordinator for Professional Development	IBRD / 91820	Enhancing Teacher, Multi-Professional Support Teams, and School Leader Competencies	Post	Individual Consultant Selection	Direct	141,965.01	Signed	2021-04-14	2021-04-19	2021-04-19	2021-04-21	2021-04-22	2021-04-23	2021-04-30	2021-04-28	2026-02-27	
MK-MES-217497-2-CS-INDV / Citizen Engagement Consultant	IBRD / 91820	Sector management, Project management and M&E	Post	Individual Consultant Selection	Direct	65,038.16	Signed	2021-04-14	2021-04-19	2021-04-19	2021-04-21	2021-04-22	2021-04-23	2021-04-30	2021-04-28	2026-02-27	
MK-MES-217496-2-CS-INDV / Social Specialist	IBRD / 91820	Sector management, Project management and M&E	Post	Individual Consultant Selection	Open	0.00	Pending Implementation	2021-05-10		2021-06-28				2021-07-19		2021-08-23	2026-02-27
MK-MES-235211-CS-CDS/022-21 / Improving cost efficiency in primary and secondary education	IBRD / 91820	Sector management, Project management and M&E	Post	Direct Selection	Direct	0.00	Under Implementation	2021-05-20	2021-05-20	2021-05-26					2021-06-15		2022-01-31

MK-MES-237011-CS-INDV/027-21 / Consultant for improvement of the design of the INSET provision and implementation of professional development program for teachers	IBRD / 91820	Enhancing Teacher, Multi-Professional Support Teams, and School Leader Competences	Post	Individual Consultant Selection	Open		0.00	Under Implementation	2021-06-15	2021-06-03	2021-07-11		2021-07-21		2021-07-31		2021-12-28
MK-MES-237016-CS-INDV/028-21 / Digital Learning Coordinator	IBRD / 91820	Improving Learning at the School Level	Post	Individual Consultant Selection	Open		0.00	Under Implementation	2021-05-31	2021-06-03	2021-06-24		2021-06-29		2021-07-05		2022-01-01
MK-MES-237017-CS-INDV/029-21 / Administrative Officer for teacher pre-service training for the needs of the BDE	IBRD / 91820	Enhancing Teacher, Multi-Professional Support Teams, and School Leader Competences	Post	Individual Consultant Selection	Open		0.00	Under Implementation	2021-05-31	2021-06-03	2021-06-29		2021-07-04		2021-07-14		2026-02-27
MK-MES-237021-CS-INDV/030-21 / IT Specialist for National Examination Center	IBRD / 91820	Reform of the Monitoring and Evaluation of the National Progress in Learning	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2021-07-01		2021-08-03		2021-08-17		2021-09-14		2026-02-27

UNITED REPUBLIC OF TANZANIA

Procurement Plan

General

1. Project Information

Country: Tanzania

Project Name: Secondary Education Quality Improvement Program

Project ID:P170480

2. Project Implementation Agency: President's Office, Regional Administration and Local Government

3. Date of the Procurement Plan: December 5, 2019

4. Period Covered by this procurement plan: January 2020 to June 2021

I. Preamble

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016, Revised November 2017 and August 2018) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

II. Bank's Standard Procurement Documents:

The Bank's Standard Procurement Documents shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

III. National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country's own procurement procedures may be used.

When the Borrower uses its own **national open competitive procurement** arrangements as set forth in *The Public Procurement Act, 2011, The Public Procurement (Amendment) Act, 2016, the Public Procurement Regulations, 2013 and the Public Procurement (Amendment) Regulations, 2016*, such arrangements shall be subject to paragraph 5.3 and 5.4 of the Procurement Regulations and the following conditions:

- o Procurement Documents include provisions, as agreed with the Bank, intended to adequately mitigate against environmental, social (including sexual exploitation and abuse and gender-based violence), health and safety (“ESHS”) risks and impacts
- o There should be no mandatory requirements for inclusion of local experts and firms for the consulting assignments;
- o There should be no exclusive preference based on threshold prescribed in PPA and its Regulations;
- o Negotiations with the lowest evaluated bidder to reduce price in the case of goods, works and non-consulting services where competitive methods have been used shall not be allowed;
- o The fixed budget method shall not be used for goods, works and non-consulting services;
- o Established and approved procurement standards by the government may be used, provided that they are not restrictive

When **other national procurement arrangements** other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

In accordance with paragraph 5.4(c) and 5.5 of the Procurement Regulations, the request for bids/request for proposals/request for quotations document shall require that Bidders/Proposers submitting Bids/Proposals/quotations present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank’s Anti-Corruption Guidelines, including without limitation the Bank’s right to sanction and the Bank’s inspection and audit rights. The form of the Letter of Acceptance is attached in Appendix 1.

IV. Prequalification: Not Applicable

V. Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: **Not Applicable**

VI. Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations: **Not Applicable**

VII. Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**). **Not Applicable**

Domestic preference is not applicable for National Open Competitive Procurement

VIII. Hands-on Expanded Implementation Support (HEIS) *as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable. **Not Applicable***

IX. Other Relevant Procurement Information Not Applicable

X. Threshold for Prior Review, Procurement Approaches and Methods - Good, Works and Non-Consulting Services

Category	Prior Review (US\$ millions)	Procurement Approaches and Methods (US\$ millions)		
		Open International	Open National	Request for Quotation (RfQ)
Works	≥ 10	≥ 15	< 15	≤ 0.2
Goods, IT, and non-consulting services	≥ 2	≥ 5	< 5	≤ 0.1

Post Review: All contracts not subject to prior review shall be subject to post review.

Summary of the procurement packages for Good, Works and Non-Consulting Services (Planned for the first 18 months after project effectiveness):

XI. Thresholds for Prior Review, Selection Approaches and Methods - Consulting Services

Category	Prior Review (US\$ millions)	Short List of National Consultants	
		Consulting Services	Engineering and Construction Supervision
Consultants (Firms)	≥ 1	≤ 0.3	≤ 0.3
Individual Consultants	≥ 0.3	n.a.	n.a.

Note: Consultancy services estimated to cost equivalent to US \$ 300,000 and above per contract shall be advertised in the United Nations Development Business (UNDB) online in addition to advertising in national newspaper(s) of wide circulation and/or regional newspaper.

PROCUREMENT PLAN Tanzania : Tanzania Secondary Education Quality Improvement Project (SEQUIP)

General Information

Country: Tanzania Bank's Approval Date of the Original Procurement Plan: 2021-05-24
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-05-24

Project ID: P170480 GPN Date: 2021-06-09

Project Name: Tanzania Secondary Education Quality Improvement Project (SEQUIP)

Loan / Credit No: IDA / 65340

Executing Agency(ies) Ministry of Education, Science and Technology – TZ

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
TZ-MOEST-TZ-235084-CO-RFB / Procurement of Seven (7) Motor Vehicles for Project Coordination and Monitoring for MoEST (5) and IAE (2)	IDA / 65340	Component 4: Project Coordination, Monitoring and Evaluation	Post	Request for Bids	Open - National	Single Stage - One Envelope		800,000.00	0.00	Pending Implementation					2021-07-27		2021-08-01					2021-09-12		2021-10-12		2021-11-16		2022-05-15
TZ-MOEST-TZ-235154-CO-RFB / Procurement of Office equipment and consumables for Project Management Team	IDA / 65340	Component 4: Project Coordination, Monitoring and Evaluation	Post	Request for Bids	Open - National	Single Stage - One Envelope		420,000.00	0.00	Pending Implementation					2021-08-22		2021-08-27					2021-10-08		2021-11-07		2021-12-12		2022-06-10
TZ-MOEST-TZ-235163-CO-RFB / Procurement of ICT equipment for information system to track secondary dropout (for IAE center)	IDA / 65340	Component 1: Empowering Girls Through Secondary Education and Life Skills	Post	Request for Bids	Open - National	Single Stage - One Envelope		500,000.00	0.00	Pending Implementation							2021-07-31								2021-08-19		2021-09-18	
TZ-MOEST-TZ-235158-CO-RFQ / Procurement of Office furniture and fittings for project management team	IDA / 65340	Component 4: Project Coordination, Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		100,000.00	0.00	Pending Implementation							2021-09-04								2021-10-30		2022-04-28	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference	Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
TZ-MOEST-TZ-235087-CS-QCBS / Consultancy services for development of guidelines, training modules, training of trainers and monitoring tools for Safe School Model	IDA / 65340	Component 1: Empowering Girls Through Secondary Education and Life Skills	Post	Quality And Cost-Based Selection	Open - National		400,000.00	0.00	Pending Implementation	2021-08-31		2021-09-21		2021-11-04					2021-12-02		2022-01-01		2022-02-05		2022-03-12		2023-03-12	
TZ-MOEST-TZ-235222-CS-QCBS / Consultancy Services for development of costed plan for improving learning outcome for secondary school's student aligned with inclusive education strategy	IDA / 65340	Component 1: Empowering Girls Through Secondary Education and Life Skills	Post	Quality And Cost-Based Selection	Open - National		450,000.00	0.00	Pending Implementation	2021-08-31		2021-09-21		2021-11-04					2021-12-02		2022-01-01		2022-02-05		2022-03-12		2023-03-12	
TZ-MOEST-TZ-235224-CS-QCBS / Consultancy Services for development of national secondary school teacher deployment strategy	IDA / 65340	Component 2: Digitally-Enabled Effective Teaching and Learning	Post	Quality And Cost-Based Selection	Open - National		490,000.00	0.00	Pending Implementation	2021-10-18		2021-11-08		2021-12-22					2022-01-19		2022-02-18		2022-03-25		2022-04-29		2023-04-29	
TZ-MOEST-TZ-235229-CS-QCBS / Consultancy services for development of national ICT strategy and costed plan for implementation	IDA / 65340	Component 2: Digitally-Enabled Effective Teaching and Learning	Post	Quality And Cost-Based Selection	Open - National		400,000.00	0.00	Pending Implementation	2021-11-22		2021-12-13		2022-01-26					2022-02-23		2022-03-25		2022-04-29		2022-06-03		2023-06-03	
TZ-MOEST-TZ-235231-CS-QCBS / Consultancy Services for development of guidelines and tools for carrying out learning Evaluation for Secondary Schools	IDA / 65340	Component 3: Reducing Barriers to Girls' Education through Facilitating Access to Secondary Schools	Post	Quality And Cost-Based Selection	Open - National		450,000.00	0.00	Pending Implementation	2022-02-15		2022-03-08		2022-04-21					2022-05-19		2022-06-18		2022-07-23		2022-08-27		2023-08-27	
TZ-MOEST-TZ-235234-CS-QCBS / Consultancy Services for training of Tutors on information systems to track secondary school dropout (for IAE center)	IDA / 65340	Component 1: Empowering Girls Through Secondary Education and Life Skills	Post	Quality And Cost-Based Selection	Open - National		370,000.00	0.00	Pending Implementation	2022-01-25		2022-02-15		2022-03-31					2022-04-28		2022-05-28		2022-07-02		2022-08-06		2023-08-06	
TZ-MOEST-TZ-235238-CS-QCBS / Consultancy Services for training on School Construction Strategy and ESSF to LCA, Head of Schools and School construction committee.	IDA / 65340	Component 3: Reducing Barriers to Girls' Education through Facilitating Access to Secondary Schools	Post	Quality And Cost-Based Selection	Open - National		420,000.00	0.00	Pending Implementation	2021-09-20		2021-10-11		2021-11-24					2021-12-22		2022-01-21		2022-02-25		2022-04-01		2023-04-01	

TZ-MOEST-TZ-235241-CS-QCBS / Consultancy services for provision of technical Assistance to support overall project coordination and M&E, including conducting a capacity assessment	IDA / 65340	Component 4: Project Coordination, Monitoring and Evaluation	Post	Quality And Cost-Based Selection	Open - National		490,000.00	0.00	Pending Implementation	2021-11-15		2021-12-06		2022-01-19			2022-02-16		2022-03-18		2022-04-22		2022-05-27		2023-05-27
TZ-MOEST-TZ-235256-CS-QCBS / Consultancy Service for Provision of Independent Project Verification	IDA / 65340	Component 4: Project Coordination, Monitoring and Evaluation	Prior	Quality And Cost-Based Selection	Open - National		485,000.00	0.00	Pending Implementation	2021-07-30		2021-08-20		2021-10-03			2021-10-31		2021-11-30		2022-01-04		2022-02-08		2023-02-08

INDIVIDUAL CONSULTANTS																									
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion							
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual						

AR Chronic Conditions and Injuries (P133193)

Argentina, IBRD/IDA, FY: 2015,

Team Leader(s): [Maria Eugenia Bonilla-Chacin](#), [Luis Orlando Perez](#) ,

Lending Instrument: Investment Project Financing

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AR-NA-55-CI-3CV / LO-Contratación individual posición Especialista Legal Senior para la puesta en marcha del Proyecto de Promoción de la Población Vulnerable contra las Enfermedades Crónicas No Transmisibles (1 consultor)	/		Post	Individual Consultant Selection	Limited		7,443.00	0.00	Pending Implementation									2016-07-01		2016-12-31	
AR-NA-57-CI-3CV / LO-Contratación individual posición "Staff de apoyo a la unidad de Articulación con la Dirección de Promoción y ECTM y Provincias" (2 consultores)	/		Post	Individual Consultant Selection	Limited		12,404.00	0.00	Pending Implementation									2016-07-01		2016-11-30	
AR-NA-62-CI-3CV / LO-Especialista en Diseño de Sistema de Vigilancia de Enfermedades Crónicas No Transmisibles (1 consultor)	BRD / 85080	Component 2: Protecting vulnerable population groups against prevalent NCD risk factors.	Post	Individual Consultant Selection	Limited		22,427.00	2,774.18	Completed			2017-09-25						2017-01-01	2017-10-01	2017-12-31	2018-03-31
AR-NA-64-CI-3CV / LO-Apoyo funcional para la unidad de Articulación con la Dirección de Promoción y ECTM y Provincias (2 consultores)	/		Post	Individual Consultant Selection	Limited		41,760.00	0.00	Pending Implementation									2017-01-01		2017-12-31	
AR-NA-65-CI-3CV / LO-Apoyo funcional a la unidad de Monitoreo y evaluación (4 consultores)	BRD / 85080	Component 3: Supporting the National and Provincial Ministries of Health to improve surveillance, monitoring, promotion, prevention and control of NCDs, injuries, and risk factors.	Post	Individual Consultant Selection	Limited		77,332.00	4,304.71	Signed			2017-05-08						2017-01-01	2017-07-01	2017-12-31	
AR-NA-59-CI-3CV / LO-Apoyo funcional para la coordinación general (3 consultores)	/		Post	Individual Consultant Selection	Limited		61,638.00	0.00	Pending Implementation									2017-01-01		2017-12-31	
AR-NA-61-CI-3CV / LO-Contratación individual posición "Staff de apoyo a la Coordinación General" (3 consultores)	BRD / 85080	Component 3: Supporting the National and Provincial Ministries of Health to improve surveillance, monitoring, promotion, prevention and control of NCDs, injuries, and risk factors.	Post	Individual Consultant Selection	Limited		22,326.00	2,741.87	Signed			2017-07-24						2016-07-01	2017-08-01	2016-12-31	
AR-NA-62-CI-3CV / LO-Contratación individual posición "Asistencia técnica para estudios de la estructura, elaboración de diagnóstico y desarrollo de un plan estratégico de ENT" (1 consultor)	/		Post	Individual Consultant Selection	Limited		10,031.00	0.00	Pending Implementation									2016-07-01		2016-12-31	
AR-NA-61-CI-3CV / LO-Contratación individual posición "Fortalecimiento de herramientas para la promoción en salud alimentaria" (1 consultor)	/		Post	Individual Consultant Selection	Limited		7,443.00	0.00	Pending Implementation									2016-07-01		2016-12-31	
AR-NA-63-CI-3CV / LO-Asesor legal Senior para el fortalecimiento del Proyecto de Promoción de la Población Vulnerable contra las Enfermedades Crónicas No Transmisibles (1 consultor)	BRD / 85080	Component 2: Protecting vulnerable population groups against prevalent NCD risk factors.	Post	Individual Consultant Selection	Limited		17,786.00	2,657.28	Completed			2017-08-17						2017-01-01	2017-09-01	2017-12-31	2018-08-31
AR-NA-60-CI-3CV / LO-Asistencia técnica para análisis de la estructura, elaboración de diagnóstico y desarrollo de un plan estratégico de ENT (1 consultor)	/		Post	Individual Consultant Selection	Limited		62,638.00	0.00	Pending Implementation									2017-01-01		2017-12-31	
AR-NA-61-CI-3CV / LO-Especialista para el desarrollo de herramientas para el fortalecimiento de la promoción en salud alimentaria (1 consultor)	BRD / 85080	Component 3: Supporting the National and Provincial Ministries of Health to improve surveillance, monitoring, promotion, prevention and control of NCDs, injuries, and risk factors.	Post	Individual Consultant Selection	Limited		20,880.00	4,118.71	Completed			2017-07-24						2017-01-01	2017-08-01	2017-12-31	2018-05-31
AR-NA-66-CI-3CV / LO-Equipos de Apoyo para el Fortalecimiento del Proyecto a nivel provincial y/o municipal (24 consultores)	BRD / 85080	Component 2: Protecting vulnerable population groups against prevalent NCD risk factors.	Post	Individual Consultant Selection	Limited		1,076,460.00	33,696.63	Signed			2017-02-28						2017-01-01	2018-07-01	2018-12-31	2018-06-30
AR-MSAL-15119-CS-INDV / Consultor para el desarrollo de investigación cualitativa en evaluación de dietas (1)	BRD / 85080	Component 3: Supporting the National and Provincial Ministries of Health to improve surveillance, monitoring, promotion, prevention and control of NCDs, injuries, and risk factors.	Post	Individual Consultant Selection	Open		10,442.00	2,185.43	Completed			2017-05-15	2017-08-29	2017-05-23	2017-05-24			2017-06-01	2017-10-15	2017-12-31	2018-04-15
AR-MSAL-15120-CS-INDV / Consultor para revisiones sistémicas de rotulados y mensajes de alimentos y tabaco (1) L.O.	BRD / 85080	Component 3: Supporting the National and Provincial Ministries of Health to improve surveillance, monitoring, promotion, prevention and control of NCDs, injuries, and risk factors.	Post	Individual Consultant Selection	Open		10,442.00	1,316.10	Completed			2017-05-15	2017-10-23	2017-05-23	2017-05-23			2017-06-01	2017-11-01	2017-12-31	2018-04-30
AR-MSAL-15122-CS-INDV / Consultor para realizar estudios de regulación de productos alimenticios y tabaco (1) L.O.	BRD / 85080	Component 3: Supporting the National and Provincial Ministries of Health to improve surveillance, monitoring, promotion, prevention and control of NCDs, injuries, and risk factors.	Post	Individual Consultant Selection	Open		10,442.00	2,741.90	Completed			2017-05-15	2017-08-29	2017-05-22	2017-05-22			2017-06-01	2017-09-01	2017-12-31	2018-03-31
AR-MSAL-15127-CS-INDV / Consultor especialista en actividades de Capacitación para Integridad y Gestión de la Historia Clínica Electrónica (1) L.O.	BRD / 85080	Component 3: Supporting the National and Provincial Ministries of Health to improve surveillance, monitoring, promotion, prevention and control of NCDs, injuries, and risk factors.	Post	Individual Consultant Selection	Open		10,442.00	3,399.89	Signed			2017-05-15	2017-08-28	2017-05-22	2017-05-22			2017-06-01	2017-09-01	2017-12-31	
AR-MSAL-15128-CS-INDV / Consultor para el desarrollo del Diccionario de establecimientos (2) L.O.	BRD / 85080	Component 3: Supporting the National and Provincial Ministries of Health to improve surveillance, monitoring, promotion, prevention and control of NCDs, injuries, and risk factors.	Post	Individual Consultant Selection	Open		20,883.00	3,235.56	Completed			2017-05-15	2017-08-28	2017-05-22	2017-05-22			2017-06-01	2017-09-01	2017-12-31	2018-02-28

AR-MSAL-15129-CS-INDV / Consultor especialista en actividades de Capacitación para Interoportabilidad y Gestión de la Historia Clínica Electrónica para el curso virtual (3) L.O.	BRD / 85080	Component 3: Supporting the National and Provincial Ministries of Health to improve surveillance, monitoring, promotion, prevention and control of NCDs, injuries, and risk factors.	Post	Individual Consultant Selection	Open		31,325.00	3,783.75	Completed	2017-05-15	2017-08-29	2017-05-22	2017-05-22	2017-06-01	2017-09-01	2017-12-31	2017-10-31	
AR-MSAL-15130-CS-INDV / Consultor Titulo de Capacitación para Interoportabilidad y Gestión de la Historia Clínica Electrónica para el curso virtual (3) L.O.	BRD / 85080	Component 3: Supporting the National and Provincial Ministries of Health to improve surveillance, monitoring, promotion, prevention and control of NCDs, injuries, and risk factors.	Post	Individual Consultant Selection	Open		31,325.00	4,441.95	Completed	2017-05-15	2017-08-28	2017-05-22	2017-05-22	2017-06-01	2017-09-01	2017-12-31	2018-02-28	
AR-MSAL-15131-CS-INDV / Consultor de Apoyo Administrativo para la organización de las actividades de capacitación para el curso virtual (3) L.O.	BRD / 85080	Component 3: Supporting the National and Provincial Ministries of Health to improve surveillance, monitoring, promotion, prevention and control of NCDs, injuries, and risk factors.	Post	Individual Consultant Selection	Open		7,832.00	1,919.31	Completed	2017-05-15	2017-09-07	2017-05-22	2017-05-22	2017-06-01	2017-09-15	2017-12-31	2018-03-15	
AR-MSAL-15133-CS-INDV / Especialista en Gestión y Coordinación de estructuras de apoyo a las Provincias (1) L.O.	BRD / 85080	Component 3: Supporting the National and Provincial Ministries of Health to improve surveillance, monitoring, promotion, prevention and control of NCDs, injuries, and risk factors.	Post	Individual Consultant Selection	Open		10,442.00	0.00	Pending Implementation	2017-05-15		2017-05-22	2017-05-22	2017-06-01		2017-12-31		
AR-MSAL-15458-CS-INDV / Responsable de la Unidad de Asistencia Administrativa (1) LS	BRD / 85080	Component 3: Supporting the National and Provincial Ministries of Health to improve surveillance, monitoring, promotion, prevention and control of NCDs, injuries, and risk factors.	Post	Individual Consultant Selection	Open		93,903.00	6,862.76	Signed	2017-05-19	2017-05-09	2017-05-22	2017-05-22	2017-06-01	2018-01-01	2020-12-31		
AR-MSAL-15889-CS-INDV / Consultor Administrativo (3) LS	BRD / 85080	Component 3: Supporting the National and Provincial Ministries of Health to improve surveillance, monitoring, promotion, prevention and control of NCDs, injuries, and risk factors.	Post	Individual Consultant Selection	Open		186,449.00	12,097.01	Signed	2017-05-19	2017-05-09	2017-05-22	2017-05-22	2017-06-01	2018-04-01	2020-12-31		
AR-MSAL-15891-CS-INDV / Sopora Informatico (1) LS	BRD / 85080	Component 3: Supporting the National and Provincial Ministries of Health to improve surveillance, monitoring, promotion, prevention and control of NCDs, injuries, and risk factors.	Post	Individual Consultant Selection	Open		62,150.00	1,316.52	Signed	2017-05-19	2017-05-09	2017-05-19	2017-05-19	2017-05-29	2018-05-01	2020-12-31		
AR-MSAL-15696-CS-INDV / Consultor de Gestión de las comunicaciones internas y externas (1) LS	BRD / 85080	Component 3: Supporting the National and Provincial Ministries of Health to improve surveillance, monitoring, promotion, prevention and control of NCDs, injuries, and risk factors.	Post	Individual Consultant Selection	Open		62,150.00	720.94	Terminated	2017-05-19	2017-05-09	2017-05-22	2017-05-22	2017-06-01	2017-12-01	2020-12-31		
AR-MSAL-15697-CS-INDV / Responsable de la Unidad de Apoyo Operativo a las Provincias (3) LS	BRD / 85080	Component 3: Supporting the National and Provincial Ministries of Health to improve surveillance, monitoring, promotion, prevention and control of NCDs, injuries, and risk factors.	Post	Individual Consultant Selection	Open		93,903.00	3,431.38	Terminated	2017-05-19	2017-05-09	2017-05-22	2017-05-22	2017-06-01	2018-01-01	2020-12-31		
AR-MSAL-15698-CS-INDV / Coordinadores Regionales (5) LS	BRD / 85080	Component 3: Supporting the National and Provincial Ministries of Health to improve surveillance, monitoring, promotion, prevention and control of NCDs, injuries, and risk factors.	Post	Individual Consultant Selection	Open		418,836.00	10,581.22	Signed	2017-05-19	2016-06-08	2017-05-22	2017-05-22	2017-06-01	2018-05-01	2020-12-31	2018-06-30	
AR-MSAL-15889-CS-INDV / Staff de Apoyo Regional (6) LS	BRD / 85080	Component 3: Supporting the National and Provincial Ministries of Health to improve surveillance, monitoring, promotion, prevention and control of NCDs, injuries, and risk factors.	Post	Individual Consultant Selection	Open		372,898.00	1,919.31	Signed	2017-05-19	2017-05-09	2017-05-22	2017-05-22	2017-06-01	2017-09-15	2020-12-31		
AR-MSAL-15706-CS-INDV / Coordinadores Unidad de Monitoreo y Evaluación (2) LS	BRD / 85080	Component 3: Supporting the National and Provincial Ministries of Health to improve surveillance, monitoring, promotion, prevention and control of NCDs, injuries, and risk factors.	Post	Individual Consultant Selection	Open		167,534.00	5,609.23	Terminated	2017-05-19	2017-05-09	2017-05-22	2017-05-21	2017-05-22	2017-06-01	2017-06-15	2020-12-31	
AR-MSAL-15710-CS-INDV / Especialista en Planificación operativa y Control de Gestión (2) LS	BRD / 85080	Component 3: Supporting the National and Provincial Ministries of Health to improve surveillance, monitoring, promotion, prevention and control of NCDs, injuries, and risk factors.	Post	Individual Consultant Selection	Open		167,534.00	21,112.33	Signed	2017-05-19	2016-06-08	2017-05-22	2017-05-22	2017-06-01	2018-07-01	2020-12-31	2018-06-30	
AR-MSAL-15712-CS-INDV / Analista de Planificación y Seguimiento Operativo (2) LS	BRD / 85080	Component 3: Supporting the National and Provincial Ministries of Health to improve surveillance, monitoring, promotion, prevention and control of NCDs, injuries, and risk factors.	Post	Individual Consultant Selection	Open		124,299.00	2,193.50	Signed	2017-05-19	2017-05-09	2017-05-22	2017-05-22	2017-06-01	2017-09-01	2020-12-31		
AR-MSAL-15714-CS-INDV / Coordinación del Staff de Apoyo a Unidad de Relaciones con las Provincias (3) LS	BRD / 85080	Component 3: Supporting the National and Provincial Ministries of Health to improve surveillance, monitoring, promotion, prevention and control of NCDs, injuries, and risk factors.	Post	Individual Consultant Selection	Open		83,767.00	5,100.24	Signed	2017-05-19	2017-05-09	2017-05-22	2017-12-20	2017-05-22	2017-06-01	2018-02-01	2020-12-31	
AR-MSAL-15722-CS-INDV / Técnico de Apoyo al Área de Reorientación de los Servicios de Salud (Operativo) (1) LS	BRD / 85080	Component 3: Supporting the National and Provincial Ministries of Health to improve surveillance, monitoring, promotion, prevention and control of NCDs, injuries, and risk factors.	Post	Individual Consultant Selection	Open		83,767.00	3,427.37	Signed	2017-05-19	2017-05-09	2017-05-22	2017-05-22	2017-06-01	2017-08-01	2020-12-31		

AR-MSAL-15729-CS-INDV / Técnico de Apoyo al Área de Restauración de los Servicios de Salud (Cardiovascular) (1) LS	BRD / 85080	Component 3: Supporting the National and Provincial Ministries of Health to improve surveillance, monitoring, promotion, prevention and control of NCDs, injuries, and risk factors.	Post	Individual Consultant Selection	Open	83,767.00	2,570.53	Signed	2017-05-19	2017-05-09	2017-05-22	2017-05-22	2017-06-01	2017-06-01	2020-12-31	
AR-MSAL-15732-CS-INDV / Técnico de Apoyo al Área de Promoción de la Salud y Alimentación Saludable (1) LS	BRD / 85080	Component 3: Supporting the National and Provincial Ministries of Health to improve surveillance, monitoring, promotion, prevention and control of NCDs, injuries, and risk factors.	Post	Individual Consultant Selection	Open	83,767.00	5,949.81	Completed	2017-05-19	2017-05-09	2017-05-22	2017-05-22	2017-06-01	2017-06-01	2020-12-31	
AR-MSAL-15733-CS-INDV / Técnico de Apoyo al Área de Promoción de la Salud (Equipo Económico) (1) LS	BRD / 85080	Component 3: Supporting the National and Provincial Ministries of Health to improve surveillance, monitoring, promotion, prevention and control of NCDs, injuries, and risk factors.	Post	Individual Consultant Selection	Open	83,767.00	822.57	Signed	2017-05-19	2017-05-09	2017-05-22	2017-05-22	2017-06-01	2017-12-01	2020-12-31	
AR-MSAL-15740-CS-INDV / Técnico de Apoyo al Área de Vigilancia epidemiológica de enfermedades no transmisibles (2) LS	BRD / 85080	Component 3: Supporting the National and Provincial Ministries of Health to improve surveillance, monitoring, promotion, prevention and control of NCDs, injuries, and risk factors.	Post	Individual Consultant Selection	Open	124,299.00	5,369.84	Signed	2017-05-19	2017-05-09	2017-05-22	2017-05-22	2017-06-01	2017-08-15	2020-12-31	
AR-MSAL-15746-CS-INDV / Staff Técnico de la Unidad de Interoperabilidad y gestión de la historia clínica electrónica (2) LS	BRD / 85080	Component 3: Supporting the National and Provincial Ministries of Health to improve surveillance, monitoring, promotion, prevention and control of NCDs, injuries, and risk factors.	Post	Individual Consultant Selection	Open	124,299.00	5,696.05	Signed	2017-05-19	2017-05-09	2017-05-22	2017-05-22	2017-06-01	2018-02-15	2020-12-31	
AR-MSAL-18718-CS-INDV / Staff Técnico de Auditoría (1) LS	BRD / 85080	Component 3: Supporting the National and Provincial Ministries of Health to improve surveillance, monitoring, promotion, prevention and control of NCDs, injuries, and risk factors.	Post	Individual Consultant Selection	Open	83,767.00	3,975.75	Signed	2017-06-01	2017-05-09	2017-06-04	2017-06-04	2017-06-14	2017-08-01	2017-12-31	
AR-MSAL-15733-CS-INDV / Staff Técnico de Apoyo al Área de Promoción de la Salud (3) LS	BRD / 85080	Component 3: Supporting the National and Provincial Ministries of Health to improve surveillance, monitoring, promotion, prevention and control of NCDs, injuries, and risk factors.	Post	Individual Consultant Selection	Open	186,449.00	13,284.53	Signed	2017-05-19	2016-06-08	2017-05-22	2018-05-29	2017-05-22	2017-06-01	2017-07-01	2020-12-31
AR-MSAL-15735-CS-INDV / Staff Técnico de Apoyo al Área de Promoción de la Salud (sector legal) (2) LS	BRD / 85080	Component 3: Supporting the National and Provincial Ministries of Health to improve surveillance, monitoring, promotion, prevention and control of NCDs, injuries, and risk factors.	Post	Individual Consultant Selection	Open	124,299.00	4,126.77	Completed	2017-05-19	2017-05-09	2017-05-22	2017-05-22	2017-06-01	2017-06-01	2020-12-31	
AR-NA-26-CI-3CV / Contratación individual posición Staff de Apoyo Técnico a la Unidad de Relaciones con las Provincias/ R consultores	BRD / 85080	Component 3: Supporting the National and Provincial Ministries of Health to improve surveillance, monitoring, promotion, prevention and control of NCDs, injuries, and risk factors.	Post	Individual Consultant Selection	Limited	350,000.00	20,961.91	Signed	2017-08-29	2017-05-09		2017-05-24		2016-05-01	2017-08-01	2020-12-31
AR-NA-27-CI-3CV / Contratación individual posición Responsable de la Unidad de interoperabilidad y gestión de la historia clínica electrónica (1 Consultor) LS	BRD / 85080	Component 3: Supporting the National and Provincial Ministries of Health to improve surveillance, monitoring, promotion, prevention and control of NCDs, injuries, and risk factors.	Post	Individual Consultant Selection	Limited	91,024.00	2,550.12	Signed	2017-09-05	2018-03-06	2017-09-05		2017-09-05	2018-04-15	2020-12-31	
AR-MSAL-27901-CS-INDV / Consultor individual - Investigador del equipo elaborador de la guía de práctica clínica de Hipertensión arterial y prevención de las enfermedades cardiovasculares (1 Consultor) LO	BRD / 85080	Component 3: Supporting the National and Provincial Ministries of Health to improve surveillance, monitoring, promotion, prevention and control of NCDs, injuries, and risk factors.	Post	Individual Consultant Selection	Open	19,362.41	884.83	Signed	2017-09-15	2017-11-10	2017-09-26		2017-09-27	2017-09-29	2017-11-15	2019-03-31
AR-MSAL-27913-CS-INDV / Consultor individual - Investigador del equipo elaborador de guías de alimentación para la población infantil (1 Consultor) LO	BRD / 85080	Component 3: Supporting the National and Provincial Ministries of Health to improve surveillance, monitoring, promotion, prevention and control of NCDs, injuries, and risk factors.	Post	Individual Consultant Selection	Open	21,514.00	913.01	Signed	2017-09-15	2017-10-09	2017-09-26		2017-09-27	2017-09-29	2017-11-15	2019-05-31
AR-MSAL-27916-CS-INDV / Consultor individual - Investigador para el desarrollo de contenidos para cursos virtuales sobre alimentación saludable (1 Consultor) LO	BRD / 85080	Component 3: Supporting the National and Provincial Ministries of Health to improve surveillance, monitoring, promotion, prevention and control of NCDs, injuries, and risk factors.	Post	Individual Consultant Selection	Open	23,259.00	2,962.18	Signed	2017-09-15	2018-01-16	2017-09-26		2017-09-27	2017-09-29	2018-02-15	2019-05-31
AR-MSAL-27918-CS-INDV / Consultor individual - Especialista en diseño de protocolos para farmacia y respuesta - Gestión Tabáquica (1 Consultor) LO	BRD / 85080	Component 3: Supporting the National and Provincial Ministries of Health to improve surveillance, monitoring, promotion, prevention and control of NCDs, injuries, and risk factors.	Post	Individual Consultant Selection	Open	6,978.00	3,655.67	Completed	2017-09-15	2017-11-06	2017-09-26		2017-09-27	2017-09-29	2018-01-01	2018-03-31
AR-MSAL-27919-CS-INDV / Consultor individual - Especialista en análisis y desarrollo de software para estrategias de información y comunicación del "SIIAT" (Sistema único de atención telefónica en Salud) 2 Consultores - LO	BRD / 85080	Component 3: Supporting the National and Provincial Ministries of Health to improve surveillance, monitoring, promotion, prevention and control of NCDs, injuries, and risk factors.	Post	Individual Consultant Selection	Open	13,956.00	1,913.22	Completed	2017-09-15	2017-11-06	2017-09-26		2017-09-27	2017-09-29	2017-11-15	2018-03-31
AR-NA-31-CI-3CV / Contratación individual posición Especialista en Salvaguarda indígena (2 consultores)	/		Post	Individual Consultant Selection	Limited	115,774.00	0.00	Cancelled						2017-01-01	2020-12-31	
AR-NA-30-CI-3CV / Contratación individual posición Especialista en Salvaguarda Ambiental (2 consultores)	/		Post	Individual Consultant Selection	Limited	115,774.00	0.00	Cancelled						2017-01-01	2020-12-31	

AR-NA-41-CI-3CV / Contratación individual posición Staff Técnico de Apoyo al Área de Promoción de la Salud* (5 consultores)	/		Post	Individual Consultant Selection	Limited		337,673.00	0.00	Cancelled									2016-05-01		2020-12-31	
AR-MSAL-28120-CS-INDV / Consultor Individual - Especialista para la investigación de campo para el estudio y muestreo de alimentos y tabaco1 Consultor L.O	BRD / 85080	Component 3: Supporting the National and Provincial Ministries of Health to improve surveillance, monitoring, promotion, prevention and control of NCDs, injuries, and risk factors.	Post	Individual Consultant Selection	Open		21,631.00	2,988.42	Signed	2017-09-28	2017-12-26	2017-10-09		2017-10-10				2017-11-15	2018-01-01	2018-11-30	
AR-MSAL-28885-CS-INDV / Contratación individual posición - Consultor Experto para la redacción de un manual de Buenas Prácticas y Procedimientos de gestión para RAEE (Residuos de Aparatos Eléctricos y Electrónicos) 1 consultor L.O	BRD / 85080	Component 3: Supporting the National and Provincial Ministries of Health to improve surveillance, monitoring, promotion, prevention and control of NCDs, injuries, and risk factors.	Post	Individual Consultant Selection	Open		7,745.00	1,105.84	Completed	2017-10-01	2017-11-13	2017-10-12		2017-10-13				2017-11-01	2017-11-15	2018-04-30	2018-05-15
AR-MSAL-23812-CS-INDV / Contratación individual posición: "Asistencia Técnica para el Desarrollo de Herramientas Informáticas para la adopción de estándares de interoperabilidad" (2 consultores)	BRD / 85080	Component 3: Supporting the National and Provincial Ministries of Health to improve surveillance, monitoring, promotion, prevention and control of NCDs, injuries, and risk factors.	Post	Individual Consultant Selection	Open		75,730.00	1,100.09	Signed	2017-10-24	2017-11-06	2017-10-29		2017-10-30				2017-11-01	2017-11-15	2019-10-30	
AR-MSAL-14174-CS-INDV / Consultor para el análisis del Código Alimentario Argentino (1 posición L.O.	BRD / 85080	Component 3: Supporting the National and Provincial Ministries of Health to improve surveillance, monitoring, promotion, prevention and control of NCDs, injuries, and risk factors.	Post	Individual Consultant Selection	Open		8,619.00	0.00	Cancelled	2018-02-15		2018-02-26		2018-02-27				2018-03-01		2018-09-30	
AR-MSAL-13121-CS-INDV / Consultor para la actualización del Estudio de Carga de Enfermedad de ENT (1 L.O.	BRD / 85080	Component 3: Supporting the National and Provincial Ministries of Health to improve surveillance, monitoring, promotion, prevention and control of NCDs, injuries, and risk factors.	Post	Individual Consultant Selection	Open		8,619.00	0.00	Cancelled	2018-02-15		2018-02-24		2018-02-25				2018-03-01		2018-09-30	
AR-MSAL-15122-CS-INDV / Consultor para elaborar el protocolo e instrumentos de la encuesta de consumo de alimentos (1) L.O.	BRD / 85080	Component 3: Supporting the National and Provincial Ministries of Health to improve surveillance, monitoring, promotion, prevention and control of NCDs, injuries, and risk factors.	Post	Individual Consultant Selection	Open		8,619.00	2,271.26	Completed	2018-02-15	2018-03-12	2018-02-24		2018-02-25				2018-03-01	2018-04-01	2018-09-30	2018-09-30
AR-MSAL-44593-CS-INDV / Consultoría Individual - Especialista en Diseño Muestral para la Encuesta Nacional de Nutrición y Salud - ENNYS (1 Consultor L.O)	BRD / 85080	Component 3: Supporting the National and Provincial Ministries of Health to improve surveillance, monitoring, promotion, prevention and control of NCDs, injuries, and risk factors.	Open	Individual Consultant Selection	Open		11,920.00	2,065.71	Completed	2018-03-20	2018-03-01	2018-02-26		2018-02-27				2018-03-01	2018-04-01	2018-08-31	2018-09-30
AR-MSAL-37233-CS-INDV / Contratación individual posición: Especialista para el Desarrollo y Fortalecimiento de políticas y programas de Actividades Físicas (1 consultor) - L.O	BRD / 85080	Component 3: Supporting the National and Provincial Ministries of Health to improve surveillance, monitoring, promotion, prevention and control of NCDs, injuries, and risk factors.	Post	Individual Consultant Selection	Open		23,840.00	7,622.55	Signed	2018-02-22	2018-04-23	2018-02-26		2018-02-27				2018-03-01	2018-05-15	2019-02-28	
AR-MSAL-46541-CS-INDV / Consultoría Individual - Desarrollo de Software para encuestas Poblacionales - L.O (3 Puestos)	BRD / 85080	Component 3: Supporting the National and Provincial Ministries of Health to improve surveillance, monitoring, promotion, prevention and control of NCDs, injuries, and risk factors.	Post	Individual Consultant Selection	Open		68,436.00	0.00	Cancelled	2018-03-25		2018-03-29		2018-03-30				2018-04-01		2019-04-01	
AR-MSAL-55403-CS-INDV / Consultoría individual - Apoyo Administrativo de Mesa de Entrada L.5 (12 puestos)	BRD / 85080	Component 3: Supporting the National and Provincial Ministries of Health to improve surveillance, monitoring, promotion, prevention and control of NCDs, injuries, and risk factors.	Post	Individual Consultant Selection	Open		89,730.00	1,136.06	Terminated	2018-04-11	2018-03-06	2018-04-22		2018-04-24				2018-05-01	2018-05-01	2020-12-31	
AR-MSAL-55406-CS-INDV / Consultoría individual Puesto Staff Técnico de Apoyo al Área de Servicio de Salud (programa de prevención cardiovascular) - L.5 (1 Puesto)	BRD / 85080	Component 3: Supporting the National and Provincial Ministries of Health to improve surveillance, monitoring, promotion, prevention and control of NCDs, injuries, and risk factors.	Post	Individual Consultant Selection	Open		60,445.00	9,075.45	Signed	2018-04-13	2018-03-06	2018-04-24	2018-05-15	2018-04-26				2018-05-01	2018-06-01	2020-12-31	
AR-MSAL-15690-CS-INDV / Consultor de Apoyo Administrativo (6) LS	BRD / 85080	Component 3: Supporting the National and Provincial Ministries of Health to improve surveillance, monitoring, promotion, prevention and control of NCDs, injuries, and risk factors.	Post	Individual Consultant Selection	Open		131,737.00	17,073.75	Signed	2018-05-10	2016-06-08	2018-05-24		2018-05-27				2018-06-01	2018-06-01	2020-12-31	
AR-NA-42-CI-3CV / Contratación individual posición Staff Técnico de Apoyo al Área de Comunicador (1 consultor)	BRD / 85080	Component 3: Supporting the National and Provincial Ministries of Health to improve surveillance, monitoring, promotion, prevention and control of NCDs, injuries, and risk factors.	Post	Individual Consultant Selection	Limited		26,019.00	3,046.39	Signed	2018-05-10	2017-05-09	2018-05-24		2018-05-27				2018-06-01	2018-02-01	2020-12-31	
AR-NA-43-CI-3CV / Contratación individual posición Staff Técnico de Apoyo al Área de Vigilancia epidemiológica de Enfermedades No Transmisibles (4) LS	BRD / 85080	Component 3: Supporting the National and Provincial Ministries of Health to improve surveillance, monitoring, promotion, prevention and control of NCDs, injuries, and risk factors.	Post	Individual Consultant Selection	Limited		104,077.19	8,588.80	Signed	2018-05-10	2017-05-09	2018-05-24		2018-05-27				2018-06-01	2017-08-15	2020-12-31	
AR-NA-38-CI-3CV / Contratación individual posición Técnico de apoyo a la Unidad de Gestión de Registros clínicos electrónicos, Historia Clínica Electrónica e interoperabilidad de sistemas de información (8) L.5	BRD / 85080	Component 3: Supporting the National and Provincial Ministries of Health to improve surveillance, monitoring, promotion, prevention and control of NCDs, injuries, and risk factors.	Post	Individual Consultant Selection	Limited		280,453.19	20,423.72	Signed	2018-05-10	2016-06-08	2018-05-23		2018-05-26				2018-06-01	2018-06-01	2020-12-31	2018-03-31

AR-MSAL-87670-CS-INDV / Consultoría Individual - Equipo de Especialistas de Planificación y Organización de Estrategias para el Fortalecimiento del Proyecto a Nivel Provincial (Locación de Obra) (4)	BRD / 85080	Component 3: Supporting the National and Provincial Ministries of Health to improve surveillance, monitoring, promotion, prevention and control of NCDs, injuries, and risk factors.	Post	Individual Consultant Selection	Open	75,407.00	0.00	Pending Implementation	2018-12-13	2018-12-26	2018-12-27	2019-01-01	2020-12-31				
AR-MSAL-87674-CS-INDV / Consultoría Individual - Equipo de Especialistas de Actividades de promoción de la Salud para el Fortalecimiento del Proyecto (Ubicación de Obra) (10 Consultores)	BRD / 85080	Component 3: Supporting the National and Provincial Ministries of Health to improve surveillance, monitoring, promotion, prevention and control of NCDs, injuries, and risk factors.	Post	Individual Consultant Selection	Open	235,697.00	0.00	Pending Implementation	2018-12-14	2018-12-26	2018-12-28	2019-01-01	2020-12-31				
AR-MSAL-109088-CS-INDV / Coordinadores Unidad de Monitoreo y Evaluación (1) LS	BRD / 85080	Component 3: Supporting the National and Provincial Ministries of Health to improve surveillance, monitoring, promotion, prevention and control of NCDs, injuries, and risk factors.	Post	Individual Consultant Selection	Open	25,483.00	6,524.78	Completed	2019-04-11	2018-03-06	2019-04-14	2019-04-15	2019-04-17	2018-06-01	2021-01-07	2019-12-31	
AR-MSAL-114294-CS-INDV / Técnico de Apoyo al Área de Promoción de la Salud y Alimentación Saludable (1) - LS	BRD / 85080	Component 3: Supporting the National and Provincial Ministries of Health to improve surveillance, monitoring, promotion, prevention and control of NCDs, injuries, and risk factors.	Post	Individual Consultant Selection	Open	58,265.00	9,637.37	Signed	2019-09-01	2018-03-06	2019-09-08	2017-05-24	2019-09-09	2018-12-26	2019-09-11	2019-02-01	2020-12-31
AR-MSAL-127081-CS-INDV / Consultor de apoyo administrativo (Cantidad 1) - LS	BRD / 85080	Component 3: Supporting the National and Provincial Ministries of Health to improve surveillance, monitoring, promotion, prevention and control of NCDs, injuries, and risk factors.	Post	Individual Consultant Selection	Open	15,005.00	2,802.01	Signed	2019-08-28	2018-03-06	2019-08-30	2018-05-19	2019-08-30	2019-08-14	2019-09-01	2019-09-01	2020-12-31
AR-MSAL-85680-CS-INDV / Consultoría Individual "Coordinador General" (1 consultor)	BRD / 85080	Component 2: Protecting vulnerable population groups against prevent NCD risk factors.	Post	Individual Consultant Selection	Limited	36,631.00	0.00	Pending Implementation	2019-12-09	2019-12-10	2019-12-11	2019-12-15	2021-12-31				
AR-MSAL-148628-CS-INDV / Apoyo operativo de la Coordinación General - Cantidad 1 - Locación de Servicios	BRD / 85080	Component 3: Supporting the National and Provincial Ministries of Health to improve surveillance, monitoring, promotion, prevention and control of NCDs, injuries, and risk factors.	Post	Individual Consultant Selection	Open	29,308.00	0.00	Pending Implementation	2019-12-15	2019-12-18	2019-12-19	2020-01-01	2021-12-31				
AR-MSAL-148637-CS-INDV / Consultor de Apoyo a la coordinación General - Cantidad 1 consultor - Locación de Servicios	BRD / 85080	Component 3: Supporting the National and Provincial Ministries of Health to improve surveillance, monitoring, promotion, prevention and control of NCDs, injuries, and risk factors.	Post	Individual Consultant Selection	Direct	21,091.00	0.00	Under Implementation	2019-12-16	2019-11-02	2019-12-22	2019-12-26	2020-01-01	2021-12-31			
AR-MSAL-148643-CS-INDV / Coordinador del Área de Apoyo a las Provincias - Cantidad 1 consultor - Locación de Servicios	BRD / 85080	Component 3: Supporting the National and Provincial Ministries of Health to improve surveillance, monitoring, promotion, prevention and control of NCDs, injuries, and risk factors.	Post	Individual Consultant Selection	Open	29,308.00	0.00	Pending Implementation	2019-12-16	2019-12-19	2019-12-20	2020-01-01	2021-12-31				
AR-MSAL-148646-CS-INDV / Referentes Regionales - Cantidad 1 consultores - Locación de Servicios	BRD / 85080	Component 3: Supporting the National and Provincial Ministries of Health to improve surveillance, monitoring, promotion, prevention and control of NCDs, injuries, and risk factors.	Post	Individual Consultant Selection	Open	130,355.00	0.00	Pending Implementation	2019-12-16	2019-12-19	2019-12-20	2020-01-01	2021-12-31				
AR-MSAL-148647-CS-INDV / Staff de Apoyo Regional - Cantidad 10 consultores - Locación de Servicios	BRD / 85080	Component 3: Supporting the National and Provincial Ministries of Health to improve surveillance, monitoring, promotion, prevention and control of NCDs, injuries, and risk factors.	Post	Individual Consultant Selection	Open	210,911.00	0.00	Pending Implementation	2019-12-16	2019-12-19	2019-12-20	2020-01-01	2021-12-31				
AR-MSAL-15700-CS-INDV / Consultor Apoyo General (1) LS	BRD / 85080	Component 3: Supporting the National and Provincial Ministries of Health to improve surveillance, monitoring, promotion, prevention and control of NCDs, injuries, and risk factors.	Post	Individual Consultant Selection	Open	18,089.00	0.00	Pending Implementation	2019-12-16	2019-12-17	2019-12-17	2020-01-01	2021-12-31				
AR-MSAL-148790-CS-INDV / Coordinador de Planificación Operativa y Monitoreo - Cantidad 1 consultor - Locación de Servicios	BRD / 85080	Component 3: Supporting the National and Provincial Ministries of Health to improve surveillance, monitoring, promotion, prevention and control of NCDs, injuries, and risk factors.	Post	Individual Consultant Selection	Open	29,308.00	2,084.00	Signed	2019-12-16	2019-11-22	2019-12-19	2019-12-16	2019-12-24	2019-12-21	2020-01-01	2020-01-01	2021-12-31
AR-MSAL-15708-CS-INDV / Analistas de Informes e Indicadores - Cantidad 4 consultores - Locación de Servicios	BRD / 85080	Component 3: Supporting the National and Provincial Ministries of Health to improve surveillance, monitoring, promotion, prevention and control of NCDs, injuries, and risk factors.	Post	Individual Consultant Selection	Open	84,364.34	0.00	Under Implementation	2019-12-16	2019-06-08	2019-12-23	2019-12-28	2020-01-01	2021-12-31			
AR-MSAL-148798-CS-INDV / Apoyo Técnico - Cantidad 3 consultor - Locación de Servicios	BRD / 85080	Component 3: Supporting the National and Provincial Ministries of Health to improve surveillance, monitoring, promotion, prevention and control of NCDs, injuries, and risk factors.	Post	Individual Consultant Selection	Open	18,088.55	0.00	Pending Implementation	2019-12-16	2019-12-19	2019-12-23	2020-01-01	2021-12-31				
AR-MSAL-148800-CS-INDV / Coordinador del Área de Administración - Cantidad 1 Consultor - Locación de Servicios	BRD / 85080	Component 3: Supporting the National and Provincial Ministries of Health to improve surveillance, monitoring, promotion, prevention and control of NCDs, injuries, and risk factors.	Post	Individual Consultant Selection	Open	29,307.82	0.00	Pending Implementation	2019-12-16	2019-12-19	2019-12-22	2020-01-01	2021-12-31				
AR-MSAL-148803-CS-INDV / Consultor de Contrataciones y Adquisiciones - Cantidad 2 consultores - Locación de Servicios	BRD / 85080	Component 3: Supporting the National and Provincial Ministries of Health to improve surveillance, monitoring, promotion, prevention and control of NCDs, injuries, and risk factors.	Post	Individual Consultant Selection	Open	42,182.17	0.00	Pending Implementation	2019-12-16	2019-12-21	2019-12-25	2020-01-01	2021-12-31				

AR-MSAL-148806-CS-INDV / Responsable de Finanzas - Cantidad 1 Consultor - Locación de Servicios	BRD / 85080	Component 3: Supporting the National and Provincial Ministries of Health to improve surveillance, monitoring, promotion, prevention and control of NCDs, injuries, and risk factors.	Post	Individual Consultant Selection	Open	26,070.92	0.00	Pending Implementation	2019-12-16	2019-12-25	2019-12-27	2020-01-01	2021-12-31	
AR-MSAL-148810-CS-INDV / Consultor de Planificación Presupuestaria - Cantidad 1 consultor - Locación de Servicios	BRD / 85080	Component 3: Supporting the National and Provincial Ministries of Health to improve surveillance, monitoring, promotion, prevention and control of NCDs, injuries, and risk factors.	Post	Individual Consultant Selection	Open	21,091.08	0.00	Pending Implementation	2019-12-16	2019-12-20	2019-12-26	2020-01-01	2021-12-31	
AR-MSAL-148817-CS-INDV / Consultor de Cuentas a Pagar - Cantidad 2 consultores - Locación de Servicios	BRD / 85080	Component 3: Supporting the National and Provincial Ministries of Health to improve surveillance, monitoring, promotion, prevention and control of NCDs, injuries, and risk factors.	Post	Individual Consultant Selection	Direct	42,182.17	0.00	Under Implementation	2019-12-16	2019-11-22	2019-12-18	2019-12-20	2020-01-01	2021-12-31
AR-MSAL-148819-CS-INDV / Asistente Técnico de Cuentas a Pagar - Cantidad 1 Consultor - Locación de Servicios	BRD / 85080	Component 3: Supporting the National and Provincial Ministries of Health to improve surveillance, monitoring, promotion, prevention and control of NCDs, injuries, and risk factors.	Post	Individual Consultant Selection	Direct	18,088.53	0.00	Under Implementation	2019-12-16	2019-11-22	2019-12-18	2019-12-19	2020-01-01	2021-12-31
AR-MSAL-55397-CS-INDV / Coordinadores Unidad de Asistencia Administrativa - Cantidad 1 consultor - Locación de Servicios	BRD / 85080	Component 3: Supporting the National and Provincial Ministries of Health to improve surveillance, monitoring, promotion, prevention and control of NCDs, injuries, and risk factors.	Post	Individual Consultant Selection	Open	26,070.92	0.00	Pending Implementation	2019-12-16	2019-12-25	2019-12-26	2020-01-01	2021-12-31	
AR-MSAL-148827-CS-INDV / Asistente Técnico de Producción de Contenidos e Información - Cantidad 1 consultor - Locación de Servicios	BRD / 85080	Component 3: Supporting the National and Provincial Ministries of Health to improve surveillance, monitoring, promotion, prevention and control of NCDs, injuries, and risk factors.	Post	Individual Consultant Selection	Open	18,088.53	0.00	Pending Implementation	2019-12-16	2019-12-22	2019-12-29	2020-01-01	2021-12-31	
AR-MSAL-148831-CS-INDV / Coordinador del Área de Gestión Clínica y calidad de atención - Cantidad 1 Consultor - Locación de Servicios	BRD / 85080	Component 3: Supporting the National and Provincial Ministries of Health to improve surveillance, monitoring, promotion, prevention and control of NCDs, injuries, and risk factors.	Post	Individual Consultant Selection	Open	29,307.82	0.00	Pending Implementation	2019-12-16	2019-12-22	2019-12-24	2020-01-01	2021-12-31	
AR-MSAL-148837-CS-INDV / Staff Técnico del Área de Facilitadores provinciales - Cantidad 3 Consultores - Locación de Servicios	BRD / 85080	Component 3: Supporting the National and Provincial Ministries of Health to improve surveillance, monitoring, promotion, prevention and control of NCDs, injuries, and risk factors.	Post	Individual Consultant Selection	Open	214,638.00	0.00	Pending Implementation	2019-12-16	2019-12-23	2019-12-29	2020-01-01	2021-12-31	
AR-MSAL-148833-CS-INDV / Consultor Especialista en Salud Familiar y Comunitaria - Cantidad 3 consultores - Locación de Servicios	BRD / 85080	Component 3: Supporting the National and Provincial Ministries of Health to improve surveillance, monitoring, promotion, prevention and control of NCDs, injuries, and risk factors.	Post	Individual Consultant Selection	Open	78,212.77	0.00	Pending Implementation	2019-12-16	2019-12-22	2019-12-26	2020-01-01	2021-12-31	
AR-MSAL-148854-CS-INDV / Staff de Apoyo Técnico a la Unidad de Relaciones con las Provincias - Cantidad de vacantes 1 - Locación de Servicios	BRD / 85080	Component 3: Supporting the National and Provincial Ministries of Health to improve surveillance, monitoring, promotion, prevention and control of NCDs, injuries, and risk factors.	Post	Individual Consultant Selection	Open	19,230.98	0.00	Pending Implementation	2019-12-16	2019-12-21	2019-12-21	2020-01-01	2021-12-31	
AR-MSAL-148862-CS-INDV / Staff Técnico de Apoyo al Área de Promoción de la Salud - Cantidad 1 consultor - Locación de Servicios	BRD / 85080	Component 3: Supporting the National and Provincial Ministries of Health to improve surveillance, monitoring, promotion, prevention and control of NCDs, injuries, and risk factors.	Post	Individual Consultant Selection	Open	19,231.00	0.00	Pending Implementation	2019-12-16	2019-12-22	2019-12-26	2020-01-01	2021-12-31	
AR-MSAL-15734-CS-INDV / Técnico de Apoyo al Área de Promoción de la Salud (Sector legal) (1) LS	BRD / 85080	Component 3: Supporting the National and Provincial Ministries of Health to improve surveillance, monitoring, promotion, prevention and control of NCDs, injuries, and risk factors.	Post	Individual Consultant Selection	Open	26,071.00	0.00	Pending Implementation	2019-12-17	2019-12-22	2019-12-26	2020-01-01	2021-12-31	
AR-MSAL-148863-CS-INDV / Técnico de Apoyo al Área de Promoción de la Salud (Sector legal) - Cantidad 2 consultores - locación de servicios	BRD / 85080	Component 3: Supporting the National and Provincial Ministries of Health to improve surveillance, monitoring, promotion, prevention and control of NCDs, injuries, and risk factors.	Post	Individual Consultant Selection	Open	38,462.00	0.00	Pending Implementation	2019-12-16	2019-12-27	2019-12-29	2020-01-01	2021-12-31	
AR-MSAL-148864-CS-INDV / Técnico de apoyo a la Dirección Nacional de Sistemas de Información en Salud - Cantidad 2 consultores - Locación de Servicios	BRD / 85080	Component 3: Supporting the National and Provincial Ministries of Health to improve surveillance, monitoring, promotion, prevention and control of NCDs, injuries, and risk factors.	Post	Individual Consultant Selection	Open	190,355.00	0.00	Pending Implementation	2019-12-16	2019-12-22	2019-12-24	2020-01-01	2021-12-31	
AR-MSAL-55427-CS-INDV / Consultoría individual puesto Consultor Externo en Asistencia Operativa a Provincias - LS (1 puesto)	BRD / 85080	Component 3: Supporting the National and Provincial Ministries of Health to improve surveillance, monitoring, promotion, prevention and control of NCDs, injuries, and risk factors.	Post	Individual Consultant Selection	Open	26,071.00	0.00	Pending Implementation	2019-12-16	2019-12-27	2019-12-29	2020-01-01	2021-12-31	
AR-MSAL-55428-CS-INDV / Consultor de Apoyo administrativo a la Dirección Nacional de Sistemas de Información en Salud - 1 consultor - Locación de Servicios	BRD / 85080	Component 3: Supporting the National and Provincial Ministries of Health to improve surveillance, monitoring, promotion, prevention and control of NCDs, injuries, and risk factors.	Post	Individual Consultant Selection	Open	18,089.00	0.00	Pending Implementation	2019-12-16	2019-12-27	2019-12-29	2020-01-01	2021-12-31	

AR-MSAL-135802-CS-INDV / Staff Técnico de la Dirección Nacional de Sistemas de Información en Salud - Cantidad consultor -4L5	BRD / 85080	Component 3: Supporting the National and Provincial Ministries of Health to improve surveillance, monitoring, promotion, prevention and control of NCDs, injuries, and risk factors.	Post	Individual Consultant Selection	Open		21,091.08	0.00	Pending Implementation	2019-12-16	2019-12-24	2019-12-25	2020-01-21	2021-12-31	
AR-MSAL-160489-CS-INDV / Consultor de Gestión Clínica y calidad de atención. Cantidad 1 consultor - Locación de servicios	BRD / 85080	Component 3: Supporting the National and Provincial Ministries of Health to improve surveillance, monitoring, promotion, prevention and control of NCDs, injuries, and risk factors.	Post	Individual Consultant Selection	Open		18,194.80	0.00	Pending Implementation	2020-02-24	2020-02-27	2020-02-28	2020-03-01	2021-12-31	
AR-MSAL-160490-CS-INDV / Asistente Técnico de Gestión Clínica y calidad de atención. Cantidad 1 consultor - Locación de Servicios	BRD / 85080	Component 3: Supporting the National and Provincial Ministries of Health to improve surveillance, monitoring, promotion, prevention and control of NCDs, injuries, and risk factors.	Post	Individual Consultant Selection	Open		15,604.57	0.00	Pending Implementation	2020-02-24	2020-02-27	2020-02-28	2020-03-01	2021-12-31	
AR-MSAL-160491-CS-INDV / Consultor de Gestión y Seguimiento de RBRH. Cantidad 1 consultor - Locación de Servicios	BRD / 85080	Component 3: Supporting the National and Provincial Ministries of Health to improve surveillance, monitoring, promotion, prevention and control of NCDs, injuries, and risk factors.	Post	Individual Consultant Selection	Open		18,194.80	0.00	Pending Implementation	2020-02-24	2020-02-27	2020-02-28	2020-03-01	2021-12-31	
AR-MSAL-160493-CS-INDV / Asistente Técnico de Gestión y Seguimiento de RBRH. Cantidad 1 consultor - Locación de Servicios	BRD / 85080	Component 3: Supporting the National and Provincial Ministries of Health to improve surveillance, monitoring, promotion, prevention and control of NCDs, injuries, and risk factors.	Post	Individual Consultant Selection	Open		15,604.57	0.00	Under Implementation	2020-02-24	2019-11-22	2020-02-27	2020-02-28	2020-03-01	2021-12-31
AR-MSAL-160898-CS-INDV / Asistente Técnico para Contrataciones y Adquisiciones. Cantidad 1 consultor - Locación de Servicio	BRD / 85080	Component 3: Supporting the National and Provincial Ministries of Health to improve surveillance, monitoring, promotion, prevention and control of NCDs, injuries, and risk factors.	Post	Individual Consultant Selection	Open		15,604.57	0.00	Pending Implementation	2020-02-24	2020-02-27	2020-02-28	2020-03-01	2021-12-31	
AR-MSAL-165595-CS-INDV / Responsable de Contrataciones y Adquisiciones (L.S. - 1 posición)	BRD / 85080	Component 3: Supporting the National and Provincial Ministries of Health to improve surveillance, monitoring, promotion, prevention and control of NCDs, injuries, and risk factors.	Post	Individual Consultant Selection	Open		20,974.00	0.00	Pending Implementation	2020-03-23	2020-03-26	2020-03-28	2020-04-01	2021-12-31	
AR-MSAL-165596-CS-INDV / Consultor legal para el Área Técnico-jurídica L.S. - 1 posición	BRD / 85080	Component 3: Supporting the National and Provincial Ministries of Health to improve surveillance, monitoring, promotion, prevention and control of NCDs, injuries, and risk factors.	Post	Individual Consultant Selection	Open		16,967.00	0.00	Pending Implementation	2020-03-23	2020-03-28	2020-03-29	2020-04-01	2021-12-31	
AR-MSAL-165597-CS-INDV / Staff Técnico de la Dirección Nacional de Sistemas de Información en Salud (L.S. - 1 posición)	BRD / 85080	Component 3: Supporting the National and Provincial Ministries of Health to improve surveillance, monitoring, promotion, prevention and control of NCDs, injuries, and risk factors.	Post	Individual Consultant Selection	Open		16,967.00	0.00	Pending Implementation	2020-03-23	2020-03-29	2020-03-30	2020-04-01	2021-12-31	
AR-MSAL-181897-CS-INDV / Coordinador de Planificación Operativa y Monitoreo - 1 Locación de Servicios (1 consultor)	BRD / 85080	Component 3: Supporting the National and Provincial Ministries of Health to improve surveillance, monitoring, promotion, prevention and control of NCDs, injuries, and risk factors.	Post	Individual Consultant Selection	Open		16,994.62	0.00	Pending Implementation	2020-07-20	2020-07-26	2020-07-29	2020-08-01	2021-12-31	
AR-MSAL-187039-CS-INDV / Responsable de Planificación Operativa y Monitoreo - (2 consultores)	BRD / 85080	Component 3: Supporting the National and Provincial Ministries of Health to improve surveillance, monitoring, promotion, prevention and control of NCDs, injuries, and risk factors.	Post	Individual Consultant Selection	Open		35,757.35	0.00	Pending Implementation	2020-08-15	2020-08-18	2020-08-19	2020-09-01	2021-12-31	
AR-MSAL-187754-CS-INDV / Staff Técnico del Hospital de Facilitadores provinciales (3 consultores)	BRD / 85080	Component 3: Supporting the National and Provincial Ministries of Health to improve surveillance, monitoring, promotion, prevention and control of NCDs, injuries, and risk factors.	Post	Individual Consultant Selection	Open		40,865.53	0.00	Pending Implementation	2020-08-20	2020-08-27	2020-08-28	2020-09-01	2021-12-31	
AR-MSAL-200740-CS-INDV / Consultor legal para el Área Técnico-jurídica - Locación de Servicios - (1 posición)	BRD / 85080	Component 3: Supporting the National and Provincial Ministries of Health to improve surveillance, monitoring, promotion, prevention and control of NCDs, injuries, and risk factors.	Post	Individual Consultant Selection	Open		9,218.63	0.00	Pending Implementation	2020-12-21	2020-12-25	2020-12-26	2021-01-01	2021-12-31	
AR-MSAL-200763-CS-INDV / Coordinación del Staff de Apoyo a la Unidad de Relaciones con las Provincias - 1 Locación de Servicios - 1 vacante	BRD / 85080	Component 3: Supporting the National and Provincial Ministries of Health to improve surveillance, monitoring, promotion, prevention and control of NCDs, injuries, and risk factors.	Post	Individual Consultant Selection	Open		11,395.25	0.00	Pending Implementation	2020-12-20	2020-12-24	2020-12-25	2021-01-01	2021-12-31	
AR-MSAL-200776-CS-INDV / Técnico de Apoyo al Área de Reestrenamiento de los Servicios de Salud (Diabetes) - Locación de Servicios - 1 Posición	BRD / 85080	Component 3: Supporting the National and Provincial Ministries of Health to improve surveillance, monitoring, promotion, prevention and control of NCDs, injuries, and risk factors.	Post	Individual Consultant Selection	Open		11,395.25	0.00	Pending Implementation	2020-12-21	2020-12-25	2020-12-29	2021-01-01	2021-12-31	
AR-MSAL-200781-CS-INDV / Técnico de Apoyo al Área de Reestrenamiento de los Servicios de Salud (Cardiovascular) - 1 Locación de Servicios - 1 posición	BRD / 85080	Component 3: Supporting the National and Provincial Ministries of Health to improve surveillance, monitoring, promotion, prevention and control of NCDs, injuries, and risk factors.	Post	Individual Consultant Selection	Open		11,395.25	0.00	Pending Implementation	2020-12-22	2020-12-26	2020-12-27	2021-01-01	2021-12-31	

AR-MSAL-205789-CS-INDV / Staff Técnico de Apoyo al Área de Bioestadística de los Servicios de Salud - Locación de Servicios - 3 Posiciones	BRD / 85080	Component 3: Supporting the National and Provincial Ministries of Health to improve surveillance, monitoring, promotion prevention and control of NCDs, injuries, and risk factors.	Post	Individual Consultant Selection	Open		25,216.80	0.00	Pending Implementation	2020-12-23		2020-12-26	2020-12-27	2021-01-01	2021-12-31
AR-MSAL-209793-CS-INDV / Staff Técnico de Apoyo al Área de Servicios de Salud (programa de prevención cardiovascular) - Locación de Servicios - 1 posición	BRD / 85080	Component 3: Supporting the National and Provincial Ministries of Health to improve surveillance, monitoring, promotion prevention and control of NCDs, injuries, and risk factors.	Post	Individual Consultant Selection	Open		11,395.25	0.00	Pending Implementation	2020-12-21		2020-12-25	2020-12-26	2021-01-01	2021-12-31
AR-MSAL-209802-CS-INDV / Staff Técnico de Apoyo al Área de Promoción de la Salud - Locación de Servicios - 2 posiciones	BRD / 85080	Component 3: Supporting the National and Provincial Ministries of Health to improve surveillance, monitoring, promotion prevention and control of NCDs, injuries, and risk factors.	Post	Individual Consultant Selection	Open		16,811.20	0.00	Pending Implementation	2020-12-21		2020-12-24	2020-12-26	2021-01-01	2021-12-31
AR-MSAL-209806-CS-INDV / Técnico de Apoyo al Área de Vigilancia Epidemiológica de ENT - Locación de Servicios - 2 Posiciones	BRD / 85080	Component 3: Supporting the National and Provincial Ministries of Health to improve surveillance, monitoring, promotion prevention and control of NCDs, injuries, and risk factors.	Post	Individual Consultant Selection	Open		22,790.51	0.00	Pending Implementation	2020-12-23		2020-12-27	2020-12-29	2021-01-01	2021-12-31
AR-MSAL-209807-CS-INDV / Staff Técnico de Apoyo al Área de Vigilancia Epidemiológica de ENT - Locación de Servicios - 4 posiciones	BRD / 85080	Component 3: Supporting the National and Provincial Ministries of Health to improve surveillance, monitoring, promotion prevention and control of NCDs, injuries, and risk factors.	Post	Individual Consultant Selection	Open		36,874.53	0.00	Pending Implementation	2020-12-21		2020-12-27	2020-12-29	2021-01-01	2021-12-31
AR-MSAL-209811-CS-INDV / Responsable de Sistema de Información en Salud - Locación de Servicios - 1 posición	BRD / 85080	Component 3: Supporting the National and Provincial Ministries of Health to improve surveillance, monitoring, promotion prevention and control of NCDs, injuries, and risk factors.	Post	Individual Consultant Selection	Open		11,395.25	0.00	Pending Implementation	2020-12-21		2020-12-27	2020-12-28	2021-01-01	2021-12-31
AR-MSAL-209812-CS-INDV / Técnico de apoyo a la Dirección Nacional de Sistemas de Información en Salud - Locación de Servicios - 3 Posiciones	BRD / 85080	Component 3: Supporting the National and Provincial Ministries of Health to improve surveillance, monitoring, promotion prevention and control of NCDs, injuries, and risk factors.	Post	Individual Consultant Selection	Open		34,185.76	0.00	Pending Implementation	2020-12-21		2020-12-28	2020-12-29	2021-01-01	2021-12-31
AR-MSAL-209816-CS-INDV / Técnico de Apoyo al Área de Promoción de la Salud (Español Económico) - Locación de Servicios - 1 posición	BRD / 85080	Component 3: Supporting the National and Provincial Ministries of Health to improve surveillance, monitoring, promotion prevention and control of NCDs, injuries, and risk factors.	Post	Individual Consultant Selection	Open		11,395.25	0.00	Pending Implementation	2020-12-21		2020-12-26	2020-12-28	2021-01-01	2021-12-31
AR-MSAL-209817-CS-INDV / Staff Técnico del equipo de facilidades provinciales - Locación de Servicios - 4 posiciones	BRD / 85080	Component 3: Supporting the National and Provincial Ministries of Health to improve surveillance, monitoring, promotion prevention and control of NCDs, injuries, and risk factors.	Post	Individual Consultant Selection	Open		45,581.02	0.00	Pending Implementation	2020-12-22		2020-12-29	2020-12-30	2021-01-01	2021-12-31
AR-MSAL-147013-CS-CD5 / Auditoría a Provincias 2019-2022	BRD / 85080	Component 3: Supporting the National and Provincial Ministries of Health to improve surveillance, monitoring, promotion prevention and control of NCDs, injuries, and risk factors.	Post	Direct Selection	Direct		500,000.00	0.00	Cancelled	2019-12-05	2019-12-22	2019-12-16	2020-01-11	2020-02-11	2022-01-11
AR-MSAL-238949-CS-INDV / Staff Técnico de Apoyo al Área de Servicios de Salud (programa de prevención cardiovascular)	BRD / 85080	Component 3: Supporting the National and Provincial Ministries of Health to improve surveillance, monitoring, promotion prevention and control of NCDs, injuries, and risk factors.	Post	Individual Consultant Selection	Open		5,883.00	0.00	Pending Implementation	2021-06-13		2021-06-24	2021-06-26	2021-07-01	2021-12-31

SUMMARY OF PROCUREMENT PLAN

Project Preparation Advancement

Project information: Liberia Integrated Public Financial Management Reform Project II P165000

Project Implementation agency: Ministry of Finance and Development Planning

Date of the Procurement Plan: April 24, 2018

Period covered by this Procurement Plan: July 1, 2017- December 31, 2018

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 1, 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the **Public Procurement and Concessions Act, 2010 of the Republic of Liberia**, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

In accordance with paragraph 5.3 of the Procurement Regulations, the request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights. The form of the Letter of Acceptance is attached in Appendix 1.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. **Not Applicable**

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables. **Not Applicable.**

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

Goods: **Not Applicable for those contracts identified in the Procurement Plan tables;**

Works: **Not Applicable for those contracts identified in the Procurement Plan tables.**

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations: **Not Applicable.**

Other Relevant Procurement Information: -

(a). Prior Procurement Arrangements:

The Procurement Arrangements as indicated in the below table and within the thresholds indicated in the below tables will be used. The thresholds for the Bank's prior review requirements are also provided in the table below:

Table: Thresholds*, Procurement Arrangements, and Prior Review

(The table below depicts the Thresholds and Procurement Methods to be used under the IPFMRP II):

Thresholds*, Procurement Methods, and Prior Review

No	Expenditure Category	Contract (C) Value Threshold* [eq. USD]	Procurement Method	Contracts Subject to Prior Review / [eq. US\$]
1	Works	$C \geq 5,000,000$	Open Competition International Market Approach and Direct Contracting	All contracts at or above USD 5,000,000 are subject to international advertising and the use of the Bank's SPDs (or other documents agreed with the Bank).
		$200,000 < C < 5,000,000$	Open Competition National Market Approach	None
		$C \leq 200,000$	RfQ	None
2	Goods, IT and non-consulting services	$C \geq 500,000$	Open Competition International Market Approach and Direct Contracting	All contracts at or above USD 500,000 are subject to international advertising and the use of the Bank's SPDs (or other documents agreed with the Bank).
		$100,000 < C < 500,000$	Open Competition National Market Approach	None
		$C \leq 100,000$	RfQ	None
3	National shortlist for selection of consultant firms	$C < 100,000$	for Consulting Services	All contracts at or above USD 100,000 are subject to international advertising and the use of the Bank's SPDs (or other documents agreed with the Bank).
		$C \leq 200,000$	for Engineering and Construction Supervision	All contracts at or above USD 200,000 are subject to international advertising and the use of the Bank's SPDs (or other documents agreed with the Bank).

No	Expenditure Category	Contract (C) Value Threshold* [eq. USD]	Procurement Method	Contracts Subject to Prior Review / [eq. US\$]
4	Selection of Individual consultants	All values	All Approaches	≥ 100,000
5	Training, Workshops, Study Tours	All Values	Based on approved Annual Work Plan & Budgets (AWPB) by TTL	This line activity is not subject to Procurement Review.

(Special procurement arrangements like direct contracting, use of SOEs, UN Agencies, third party monitors, local NGOs, Force Account, servants needs, results based arrangements. It is not expected that there will need for prequalification in the procurement arrangements under IPFMRP II

*These thresholds are for the purposes of the initial procurement plan for the PPA and for first 18 months. The thresholds will be revised periodically based on re-assessment of risks. All contracts not subject to prior review will be post-reviewed.

Prequalification. Not expected for the packages of works/goods packages in the procurement plan.

Proposed Procedures for CDD Components: Not Applicable

Reference to (if any) Project Operational/Procurement Manual: The IPFMRP II Program team will prepare Procurement manuals. The Procurement Plan will also form part of the Project Implementation Manual.

Any Other Special Procurement Arrangements: None

Procurement Packages/PLAN with Procurement Arrangements and Time Schedule: as per the Table below:

b) PROCUREMENT PLAN

Works

There are no works under the Project Preparation Advance

Goods and Non-Consulting Services

1	2	3	4	5	6	7	8	9
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Ref. No.	Description of Assignment	Estimated Cost in US\$	Selection Method/ Arrangement	Review by Bank (Prior / Post)	Expected date of proposal submission	Expected Contract Signature Date	Expected Completion Date	Comments
1.	SLA for Wimax	99,000.00	RFQ	Post	N/A	21 Sep 17	31 Aug 18	Complete
2.	SLA for Battery Bank	52,998.00	DS	Post	N/A	27 Jul 17	31 Jul 18	Complete
3.	SLA for Data Center	52,998.00	RFQ	Post	N/A	27 Jul 17	20 Jul 18	Complete
4.	Firm to configure and roll out SIGTAS to revenue collection point	750,000.00	RFB (IMA)	Prior	10 Jul 17	21 Nov 17	20 May 18	
5.	Procurement of hardware, data storage, network & communication devices, and licenses, etc. to secure stability of SIGTAS	551,860.00	RFB (NMA)	Post	N/A	22 Jan 18	15 Jun 18	Evaluation Report under review
6.	Procurement of a Vehicle for LRA to facilitate Regional Dialogue on DRM	28,000.00	RFQ	Post	N/A	5 Mar 18	30 Apr 18	Complete

Consultancy Services

1	2	3	4	5	6	7	8	9
Ref. No.	Description of Assignment	Estimated Cost in US\$	Selection Method/ Arrangement	Review by Bank (Prior / Post)	Expected date of proposal submission	Expected Contract Signature Date	Expected Completion Date	Comments

					submit sion	Signatu re Date		
1.	PSM for various FreeBalance Application Modules	143,954.00	DS	Post	05 Jul 17	28 Jul 17	30 Jun 18	Received IDA No objection for Direct Selection
2.	TA (ITAS Advisor) to provide support for system stability	271,014.00	IC	Post	15 Jan 18	21 Feb 18	30 Jun 18	ToR submitted; Received IDA No Objection. Complete
3.	TA to cost and validate the Domestic Resource Mobilization Strategy	45,000.00	IC	Post	6 Dec 17	15 Jan 18	21 Mar 18	ToR submitted; Received IDA No Objection. Complete.
4.	TA (Senior DBA) to provide support to SIGTAS stability	132,000.00	IC	Post	6 Dec 17	15 Jan 18	30 Jun 18	ToR submitted; Received IDA No Objection. Complete
5.	TA (Local ITAS Advisor) to provide support for the stability of the current SIGTAS System	72,000.00	IC	Post	6 Dec 17	15 Jan 18	30 Jun 18	ToR submitted; Received IDA No Objection. Complete
6.	TA to conduct Business Process Reengineering of the ITAS for LRA	150,000.00	CQS	Post	6 Dec 17	30 Jan 18	26 Mar 18	ToR to be submitted to IDA for Review and No Objection.
7.	TA to develop Open Budget national action plan	25,000.00	IC	Post	20 Jul 17	29 Sep 17	28 Mar 18	ToR to be submitted to IDA for Review and No Objection.
8.	TA to undertake PFM/Procurement	190,000.00	CQS	Post	12 Jul 17	21 Sep 17	20 Mar 18	ToR submitted; Received IDA

	Capacity Needs Assessment and develop Capacity building strategy							No Objection. Complete.
9.	TA to develop the M&E Results Framework for the PFM Strategy	50,000.00	CQS	Post	03 Jul 17	13 Sep 17	12 Nov 17	ToR to be submitted to IDA for Review and No Objection.
10.	International Procurement Specialist	199,800.00	DS	Prior	05 Jul 17	02 Aug 17	30 Jun 18	ToR submitted; Received IDA No Objection. Complete
11.	Data Center Manager	90,000.00	DS	Post	05 Jul 17	02 Aug 17	30 Jun 18	ToR submitted; Received IDA No Objection. Complete
12.	M & E Officer	45,000.00	DS	Post	05 Jul 17	02 Aug 17	30 Jun 18	ToR submitted; Received IDA No Objection. Complete
13.	Change Management Officer	45,000.00	DS	Post	05 Jul 17	02 Aug 17	30 Jun 18	ToR submitted; Received IDA No Objection. Complete
14.	Administration Officer	36,000.00	DS	Post	05 Jul 17	02 Aug 17	30 Jun 18	ToR submitted; Received IDA No Objection. Complete
15.	Data Base Administrator 1	72,000.00	DS	Post	05 Jul 17	02 Aug 17	30 Jun 18	ToR submitted; Received IDA No Objection. Complete
16.	Data Base Administrator 2	72,000.00	DS	Post	05 Jul 17	02 Aug 17	30 Jun 18	ToR submitted; Received IDA No Objection. Complete
17.	Economic Consultant	54,000.00	DS	Post	05 Jul 17	02 Aug 17	30 Jun 18	ToR submitted; Received IDA

								No Objection. Complete
18.	Administrative Assistant	12,600.00	DS	Post	05 Jul 17	02 Aug 17	30 Jun 18	ToR submitted, Received IDA No Objection. Complete
19.	NSA Coordinator	54,000.00	DS	Post	05 Jul 17	02 Aug 17	30 Jun 18	ToR submitted; Received IDA No objection. Complete
20.	Grant Finance Officer	27,000.00	DS	Post	05 Jul 17	02 Aug 17	30 Jun 18	ToR submitted; received IDA No Objection. Complete
21.	Senior Assistant Internal Auditor	45,000.00	DS	Post	05 Jul 17	02 Aug 17	30 Jun 18	ToR submitted; received IDA No Objection. Complete
22.	Assistant Internal Auditor	36,000.00	DS	Post	05 Jul 17	02 Aug 17	30 Jun 18	ToR submitted; received IDA No Objection. Complete
23.	Senior Assistant Project Account	36,000.00	DS	Post	05 Jul 17	02 Aug 17	30 Jun 18	ToR submitted; received IDA No Objection. Complete
24.	Sylvia A. Squire	47,817.00	DS	Post	05 Jul 17	02 Aug 17	30 Jun 18	ToR submitted; received IDA No Objection. Complete
25.	Kehleboe Gongloe	93,600.00	DS	Post	05 Jul 17	02 Aug 17	30 Jun 18	ToR submitted; received IDA No Objection. Complete
26.	Jenkins T. Taylor	77,400.00	DS	Post	05 Jul 17	02 Aug 17	30 Jun 18	ToR submitted; received IDA No Objection. Complete

27.	Gariston W. Bailey	75,600.00	DS	Post	05 Jul 17	02 Aug 17	30 Jun 18	ToR submitted; received IDA No Objection. Complete
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Training and Workshop

(Training & Workshop activities are subject to TTL clearance).

Ref. No.	Training, workshop and study tours	Estimated Cost in (US\$)	Estimated Duration (Days)	Expected Training/workshop Date
1.	National Revenue Summit	10,000.00	28	9 Apr 18
2.	Validation of national open budget national action plan	25,000.00	20	16 Apr 18
3.	Validate PFM/Procurement Needs Assessment and Capacity Building Strategy	10,000.00	10	02 Apr 18

GENERAL NOTES

1. Training and capacity building:

Training workshops (including training material and support), conference attendance and study tours, will be carried out based on approved annual training and allied activities plan by the TTL. The beneficiaries, after the training, will be requested to submit a brief report indicating what skills have been acquired and how these skills will contribute to enhance their performance and contribute to the attainment of the Project's development objective.

2. Operational Costs:

These are expenditures incurred by the Recipient to finance: (i) the salaries of locally contracted support staff of the Project entities and units involved in Project implementation (excluding civil servants) and state contributions thereon; (ii) per diem and travel expenses of the operational staff performing their responsibilities under the Project; (iii) fuel and vehicle maintenance and insurance; (iv) communication technology (including, without limitation, internet and telephone) and maintenance of equipment; (v) rental expenses and utilities; (vi) building security and maintenance; (vii) translations services, photocopies and publications; (viii) bank commissions; and (ix) utilities and office supplies as defined in the FA.

Appendix 1

Letter of Acceptance of the World Bank's Anti-Corruption Guidelines and Sanctions Framework

Date: _

Invitation of Bids/Proposals No. _____

To: _____

We, along with our sub-contractors, sub-consultants, service providers, suppliers, agents (whether declared or not) consultants and personnel, acknowledge and agree to abide by the World Bank's policy regarding Fraud and Corruption (corrupt, fraudulent, collusive, coercive, and obstructive practices), as set out and defined in the World Bank's Anti-Corruption Guidelines¹ in connection with the procurement and execution of the contract (in case of award), including any amendments thereto.

We declare and warrant that we, along our sub-contractors, sub-consultants, service providers, suppliers, agents (whether declared or not), consultants and personnel, , are not subject to, and are not controlled by any entity or individual that is subject to, a temporary suspension, early temporary suspension, or debarment imposed by a member of the World Bank Group, including, inter alia, a cross-debarment imposed by the World Bank Group as agreed with other international financial institutions (including multilateral development banks), or through the application of a World Bank Group finding of non-responsibility on the basis of Fraud and Corruption in connection with World Bank Group corporate procurement. Further, we are not ineligible under the laws or official regulations of *[Insert name of Employer as per bidding document]* or pursuant to a decision of the United Nations Security Council.

We confirm our understanding of the consequences of not complying with the World Bank's Anti-Corruption Guidelines, which may include the following:

- a. rejection of our Proposal/Bid for award of contract;
- b. in the case of award, termination of the contract, without prejudice to any other remedy for breach of contract; and
- c. sanctions, pursuant to the Bank's Anti-corruption Guidelines and in accordance with its prevailing sanctions policies and procedures as set forth in the Bank's Sanctions Framework. This may include a public declaration of ineligibility, either indefinitely or for a stated period of time, (i) to be awarded or otherwise benefit from a Bank-financed contract, financially or in any other manner;² (ii) to be a

¹*Guidelines on Preventing and Combating Fraud and Corruption in Projects Financed by International Bank for Reconstruction and Development Loans and the International Development Agency Credits and Grants*, dated October 15, 2006, and revised in January 2011 and July 2016, as they may be revised from time to time.

² For the avoidance of doubt, a sanctioned party's ineligibility to be awarded a contract shall include, without limitation, (i) applying for pre-qualification, expressing interest in a

nominated³ sub-contractor, consultant, manufacturer or supplier, or service provider of an otherwise eligible firm being awarded a Bank-financed contract; and (iii) to receive the proceeds of any loan made by the Bank or otherwise to participate further in the preparation or implementation of any Bank-financed project.

We understand that we may be declared ineligible as set out above upon:

- a. completion of World Bank Group sanctions proceedings according to its prevailing sanctions procedures;
- b. cross-debarment as agreed with other international financial institutions (including multilateral development banks);
- c. the application of a World Bank Group finding of non-responsibility on the basis of Fraud and Corruption in connection with World Bank Group corporate procurement; or
- d. temporary suspension or early temporary suspension in connection with an ongoing World Bank Group sanctions proceeding.

For avoidance of doubt, the foregoing effects of ineligibility do not extend to a sanctioned firm's or individual's execution of its ongoing Bank-financed contracts (or its ongoing sub-agreements under such contracts) that are not the subject of a material modification, as determined by the Bank.

We shall permit, and shall cause our sub-contractors, sub-consultants, agents (whether declared or not), personnel, consultants, service providers or suppliers, to permit the Bank to inspect⁴ all accounts, records, and other documents relating to

consultancy, and bidding, either directly or as a nominated sub-contractor, nominated consultant, nominated manufacturer or supplier, or nominated service provider, in respect of such contract, and (ii) entering into an addendum or amendment introducing a material modification to any existing contract.

³ A nominated sub-contractor, nominated consultant, nominated manufacturer or supplier, or nominated service provider (different names are used depending on the particular bidding document) is one which has been: (i) included by the bidder in its pre-qualification application or bid because it brings specific and critical experience and know-how that allow the bidder to meet the qualification requirements for the particular bid; or (ii) appointed by the Borrower.

⁴ Inspections in this context are usually investigative (i.e., forensic) in nature: they involve fact-finding activities undertaken by the Bank or persons appointed by the Bank to address specific matters related to investigations/audits, such as evaluating the veracity of an allegation of possible Fraud and Corruption, through the appropriate mechanisms. Such activity includes but is not limited to accessing and examining a firm's or individual's financial records and information, and making copies thereof as relevant; accessing and examining any other documents, data, and information (whether in hard copy or electronic format) deemed relevant for the investigation/audit, and making copies thereof as relevant; interviewing staff and other relevant individuals; performing physical inspections and site visits; and obtaining third-party verification of information.

the procurement process and/or contract execution (in the case of award), and to have them audited by auditors appointed by the Bank.

We agree to preserve all accounts, records, and other documents (whether in hard copy or electronic format) related to the procurement and execution of the contract.

Name of the Bidder/Consultant: _____

Name of the person duly authorized to sign the Bid/Proposal on behalf of the Bidder/Consultant:

Title of the person signing the Letter: _____

PROCUREMENT PLAN Liberia : Public Financial Management Reforms for Institutional Strengthening

General Information
 Country: Liberia Bank's Approval Date of the Original Procurement Plan: 2019-01-15
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-05-21
 Project ID: P165000 GPN Date: 2019-11-01
 Project Name: Public Financial Management Reforms for Institutional Strengthening
 Loan / Credit No: IDA / V1080, IDA / D5060
 Executing Agency(ies) Ministry of Finance and Development Planning

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
LR-MFDP-97556-GO-RFB / Procurement of Hardware Data Storage and Network Devices	IDA / V1080	1: Enhancing DRM Sources and Systems	Post	Request for Bids	Open - National	Single Stage - One Envelope		551,860.00	0.00	Canceled					2018-01-22		2018-01-27					2018-03-10		2018-04-09		2018-05-14		2018-07-31
LR-MFDP-97544-GO-RFQ / Procurement of Laptops for LRA	IDA / V1080	1: Enhancing DRM Sources and Systems	Post	Request for Quotations	Limited	Single Stage - One Envelope		8,635.00	8,430.00	Completed							2018-08-25	2018-08-27							2018-10-20	2018-09-14	2018-10-30	2018-10-24
LR-MFDP-97550-GO-RFQ / Procurement of Vehicle for LRA	IDA / V1080	1: Enhancing DRM Sources and Systems	Post	Request for Quotations	Limited	Single Stage - One Envelope		28,000.00	28,000.00	Completed							2018-02-12	2018-02-07							2018-04-09	2018-05-21	2018-06-04	2018-06-04
LR-MFDP-14523-GO-RFQ / Procurement of 10 doors, 200 chairs, 2 overhead projectors, 1 speaker stand and 10 air conditioners for UL Resource Center	IDA / D5060	3: Improving Public-Sector Capacity for Enhanced Oversight and Accountability	Post	Request for Quotations	Limited	Single Stage - One Envelope		100,000.00	0.00	Under implementation							2019-12-21	2020-08-03								2020-02-15		2020-08-13
IFMIS-REF-11 / Procurement of 4 office chairs and 3 desks for PMU	IDA / D5060	5: Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		30,000.00	0.00	Canceled							2020-01-25								2020-03-21			2020-06-19
LR-MFDP-151032-GO-RFB / Procurement of Desktops, Laptops and Other Office Equipment	IDA / D5060	1: Enhancing DRM Sources and Systems	Post	Request for Bids	Open - National	Single Stage - One Envelope		300,000.00	0.00	Canceled				2020-01-06	2020-01-06	2020-01-11	2020-01-06					2020-02-22	2020-02-10	2020-03-23		2020-04-27		2020-10-24
LR-MFDP-151054-GO-RFQ / Procurement of 4 chairs and 3 desks for Project Management Unit	IDA / D5060	5: Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		5,000.00	3,165.00	Completed							2020-01-17	2020-02-07							2020-03-13	2020-02-10	2020-09-09	2020-02-28
LR-MFDP-145295-GO-RFQ / Procurement and Installation of CAAT software for LRA	IDA / D5060	3: Improving Public-Sector Capacity for Enhanced Oversight and Accountability	Post	Request for Quotations	Limited	Single Stage - One Envelope		70,000.00	0.00	Canceled							2019-12-25									2020-02-19		2020-08-17
LR-MFDP-152772-GO-RFQ / Procurement of 4 vehicles	IDA / D5060	3: Improving Public-Sector Capacity for Enhanced Oversight and Accountability	Post	Request for Quotations	Limited	Single Stage - One Envelope		150,000.00	72,500.00	Completed							2020-01-20	2020-01-07							2020-03-16	2020-02-07	2020-09-12	2020-06-11
LR-MFDP-163495-GO-RFQ / Procurement of 3 vehicles for RCU, PMU and DMA	IDA / D5060	4: Improving Upstream and Downstream PFM Systems in Selected Sectors	Post	Request for Quotations	Limited	Single Stage - One Envelope		135,000.00	89,500.00	Signed							2020-03-23	2020-03-18							2020-05-18	2020-05-05	2020-11-14	
LR-MFDP-164547-GO-RFB / Procurement of Desktops, Laptops and Other Office Equipment	IDA / D5060	2: Stabilizing and Strengthening Performance of Financial Controls and Systems	Post	Request for Bids	Open - National	Single Stage - One Envelope		450,000.00	0.00	Canceled				2020-03-24		2020-03-29						2020-05-10		2020-06-09		2020-07-14		2021-01-10
LR-MFDP-170135-GO-RFB / Procurement of Desktops, Laptops, Printers and Other ICT Equipment	IDA / D5060	1: Enhancing DRM Sources and Systems	Post	Request for Bids	Open - National	Single Stage - One Envelope		450,000.00	291,956.00	Signed				2020-01-06	2020-01-06	2020-01-11					2020-02-22	2020-02-10	2020-03-23	2020-05-12	2020-04-27	2020-07-28	2020-10-24	
LR-MFDP-150793-GO-RFQ / Refurbishment of the IFMIS Training Room	IDA / D5060	2: Stabilizing and Strengthening Performance of Financial Controls and Systems	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	0.00	Canceled							2020-01-04								2020-02-29			2020-08-27
LR-MFDP-196967-GO-RFQ / Procurement of Scanners and printers for rollout of Electronic Data Management System	IDA / D5060	2: Stabilizing and Strengthening Performance of Financial Controls and Systems	Post	Request for Quotations	Limited	Single Stage - One Envelope		15,000.00	0.00	Pending implementation							2020-12-20								2021-02-14			2021-08-13
LR-MFDP-197169-GO-RFQ / Procurement of 1 laptop, desks, printer, projector and camera for NSA	IDA / D5060	3: Improving Public-Sector Capacity for Enhanced Oversight and Accountability	Post	Request for Quotations	Limited	Single Stage - One Envelope		3,000.00	2,930.00	Completed							2020-11-15	2020-11-19							2021-01-10	2020-11-24	2021-07-09	2020-12-02
LR-MFDP-196983-GO-RFQ / Procurement of 10 air conditioners, projectors and electronic equipment for the University of Liberia	IDA / D5060	3: Improving Public-Sector Capacity for Enhanced Oversight and Accountability	Post	Request for Quotations	Limited	Single Stage - One Envelope		20,000.00	0.00	Pending implementation							2020-11-15								2021-01-10			2021-07-09
LR-MFDP-196956-GO-RFQ / Procurement of resource materials (text books) for the University of Liberia	IDA / D5060	3: Improving Public-Sector Capacity for Enhanced Oversight and Accountability	Post	Request for Quotations	Open - International	Single Stage - One Envelope		100,000.00	0.00	Pending implementation							2021-03-27								2021-05-22			2021-11-18

LR-MFDP-97539-CS-INDV / Consultant to Undertake PFM and Procurement Capacity Needs Assessment and Develop	IDA / V1080	3: Improving Public-Sector Capacity for Enhanced Oversight and Accountability	Post	Individual Consultant Selection	Open		190,000.00	600.92	Completed	2018-04-23	2018-04-23	2018-06-11	2018-06-22	2018-07-02	2018-08-06	2018-08-06	2018-08-08	2018-11-30	2019-02-28
LR-MFDP-97567-CS-CDS / International Procurement Specialist	IDA / V1080	5: Project Management	Post	Direct Selection	Direct		67,600.00	67,600.00	Completed	2018-07-02	2018-06-28	2018-07-12	2018-07-23			2018-09-15	2018-07-30	2018-12-31	2018-12-31
LR-MFDP-97582-CS-CDS / Data Center Manager	IDA / V1080	2: Stabilizing and Strengthening Performance of Financial Controls and Systems	Post	Direct Selection	Direct		30,000.00	30,000.00	Completed	2018-07-02	2018-06-28	2018-07-12	2018-07-23			2018-09-15	2018-08-02	2019-02-28	2019-02-28
LR-MFDP-97563-CS-CDS / M and E Officer	IDA / V1080	5: Project Management	Post	Direct Selection	Direct		18,000.00	24,000.00	Completed	2018-07-02	2018-06-28	2018-07-12	2018-07-23			2018-09-15	2018-08-01	2019-02-28	2019-02-28
LR-MFDP-97546-CS-CDS / Change Management Officer	IDA / V1080	5: Project Management	Post	Direct Selection	Direct		15,000.00	15,000.00	Completed	2018-07-02	2018-06-28	2018-07-12	2018-07-23			2018-09-15	2018-08-02	2019-02-28	2019-02-28
LR-MFDP-97595-CS-CDS / Administration Officer	IDA / V1080	5: Project Management	Post	Direct Selection	Direct		12,000.00	16,000.00	Completed	2018-07-02	2018-06-28	2018-07-12	2018-07-23			2018-09-15	2018-07-30	2019-02-28	2019-02-28
LR-MFDP-97574-CS-CDS / Data Base Administrator 1	IDA / V1080	2: Stabilizing and Strengthening Performance of Financial Controls and Systems	Post	Direct Selection	Direct		24,000.00	32,000.00	Completed	2018-07-02	2018-06-28	2018-07-12	2018-07-23			2018-09-15	2018-07-30	2019-02-28	2019-02-28
LR-MFDP-97572-CS-CDS / Data Base Administrator 2	IDA / V1080	2: Stabilizing and Strengthening Performance of Financial Controls and Systems	Post	Direct Selection	Direct		24,000.00	32,000.00	Completed	2018-07-02	2018-06-28	2018-07-12	2018-07-23			2018-09-15	2018-07-30	2019-02-28	2019-02-28
LR-MFDP-97577-CS-CDS / Coordinator NSA	IDA / V1080	5: Project Management	Post	Direct Selection	Direct		18,000.00	18,000.00	Completed	2018-07-02	2018-06-28	2018-07-12	2018-07-23			2018-09-15	2018-08-02	2019-02-28	2019-02-28
LR-MFDP-97585-CS-CDS / Grant Finance Officer	IDA / V1080	5: Project Management	Post	Direct Selection	Direct		9,000.00	12,000.00	Completed	2018-07-02	2018-06-28	2018-07-12	2018-07-23			2018-09-15	2018-08-02	2019-02-28	2019-02-28
LR-MFDP-97566-CS-CDS / Senior Assistant Internal Auditor	IDA / V1080	5: Project Management	Post	Direct Selection	Direct		19,500.00	119.82	Completed	2018-07-02	2018-06-28	2018-07-12	2018-07-23			2018-09-15	2018-07-30	2019-02-28	2019-02-28
LR-MFDP-97442-CS-CDS / Assistant Internal Auditor	IDA / V1080	5: Project Management	Post	Direct Selection	Direct		12,000.00	0.00	Canceled	2018-07-02		2018-07-12				2018-09-15		2018-12-30	
LR-MFDP-97535-CS-CDS / Registrar for FMTP and IPTP	IDA / V1080	3: Improving Public-Sector Capacity for Enhanced Oversight and Accountability	Post	Direct Selection	Direct		15,939.00	15,939.00	Completed	2018-07-02	2018-06-28	2018-07-12	2018-07-23			2018-09-15	2018-08-02	2018-12-31	2018-12-31
LR-MFDP-97543-CS-CDS / Director for FMTP and IPTP	IDA / V1080	3: Improving Public-Sector Capacity for Enhanced Oversight and Accountability	Post	Direct Selection	Direct		31,200.00	31,200.00	Completed	2018-07-02	2018-06-28	2018-07-12	2018-07-23			2018-09-15	2018-08-02	2019-02-28	2019-02-28
LR-MFDP-97538-CS-CDS / Resident Coordinator for FMTP and IPTP	IDA / V1080	3: Improving Public-Sector Capacity for Enhanced Oversight and Accountability	Post	Direct Selection	Direct		25,800.00	33,800.00	Completed	2018-07-02	2018-06-28	2018-07-12	2018-07-23			2018-09-15	2018-08-02	2019-02-28	2019-02-28
LR-MFDP-97536-CS-CDS / National Team Leader for FMTP and IPTP	IDA / V1080	3: Improving Public-Sector Capacity for Enhanced Oversight and Accountability	Post	Direct Selection	Direct		25,200.00	25,200.00	Completed	2018-07-02	2018-06-28	2018-07-12	2018-07-23			2018-09-15	2018-08-02	2018-12-31	2018-12-31
LR-MFDP-97575-CS-CDS / Senior Assistant Project Accountant	IDA / V1080	5: Project Management	Post	Direct Selection	Direct		12,000.00	16,000.00	Completed	2018-07-02	2018-06-28	2018-07-12	2018-07-23			2018-09-15	2018-08-02	2019-02-28	2019-02-28
LR-MFDP-97596-CS-CDS / PSM for various FreeBalance Applications Modules	IDA / V1080	2: Stabilizing and Strengthening Performance of Financial Controls and Systems	Post	Direct Selection	Direct		143,954.00	143,954.00	Completed	2017-07-28	2018-06-20	2017-08-07	2017-11-27			2017-10-11	2018-09-19	2018-07-02	2018-07-31
LR-MFDP-135157-CS-INDV / International IPMS Advisor	IDA / V1080	5: Project Management	Post	Individual Consultant Selection	Open		144,000.00	0.00	Canceled	2019-10-10	2019-09-23	2019-11-28	2019-12-09	2019-12-19		2020-01-23		2020-07-21	
LR-MFDP-135156-CS-INDV / International Procurement Advisor	IDA / D5060	5: Project Management	Prior	Individual Consultant Selection	Open		144,000.00	39,250.00	Signed	2019-10-10	2019-10-02	2019-11-28	2019-12-17	2019-12-19	2020-01-27	2020-01-23	2020-01-28	2020-12-31	
LR-MFDP-135410-CS-INDV / Consultant to Develop Electronic Personnel Action Notice	IDA / D5060	4: Improving Upstream and Downstream PFM Systems in Selected Sectors	Prior	Individual Consultant Selection	Open		205,000.00	0.00	Canceled	2019-12-22		2020-02-09		2020-03-01		2020-04-05		2020-12-01	
LR-MFDP-135988-CS-INDV / Database Administrator for PETS	IDA / V1080	4: Improving Upstream and Downstream PFM Systems in Selected Sectors	Post	Individual Consultant Selection	Open		10,000.00	0.00	Canceled	2019-10-16	2019-10-18	2019-12-04		2019-12-25		2020-01-29		2020-07-27	
LR-MFDP-145141-CS-INDV / Consultant to conduct detailed needs assessment for Technical and Functional System Requirements for Open Data	IDA / D5060	2: Stabilizing and Strengthening Performance of Financial Controls and Systems	Post	Individual Consultant Selection	Open		50,000.00	32,950.00	Completed	2019-12-12	2019-11-20	2020-01-30	2020-02-12	2020-02-20	2020-07-01	2020-03-26	2020-07-16	2020-09-22	2020-08-20
LR-MFDP-145145-CS-CDS / M & E Officer for PMU	IDA / D5060	5: Project Management	Post	Direct Selection	Direct		42,000.00	72,150.00	Signed	2019-11-12	2019-11-15	2019-11-22	2019-11-18			2020-01-26	2019-11-20	2021-01-25	
LR-MFDP-145268-CS-CDS / Administration Officer for PMU	IDA / D5060	5: Project Management	Post	Direct Selection	Direct		24,000.00	39,000.00	Signed	2019-11-12	2019-11-15	2019-11-22	2019-11-18			2020-01-26	2019-11-20	2021-01-25	
LR-MFDP-145266-CS-CDS / Coordinator for Non-State Actors Secretariat	IDA / D5060	3: Improving Public-Sector Capacity for Enhanced Oversight and Accountability	Post	Direct Selection	Direct		36,000.00	58,500.00	Signed	2019-11-12	2019-11-15	2019-11-22	2019-11-18			2020-01-26	2019-11-20	2021-01-25	

LR-MFDP-145290-CS-INDV / Institutional Support Consultant for UL	IDA / D5060	3: Improving Public-Sector Capacity for Enhanced Oversight and Accountability	Post	Individual Consultant Selection	Open		36,000.00	36,000.00	Signed	2019-11-26	2019-11-11	2020-01-14	2020-01-30	2020-02-04	2020-03-11	2020-03-10	2020-03-12	2021-03-10	
LR-MFDP-145146-CS-CDS / Grants Finance Officer for Non-State Actors Secretariat	IDA / D5060	3: Improving Public-Sector Capacity for Enhanced Oversight and Accountability	Post	Direct Selection	Direct		18,000.00	29,250.00	Signed	2019-11-19	2019-11-15	2019-11-29	2019-11-18			2020-02-02	2019-11-20	2021-02-01	
LR-MFDP-145274-CS-INDV / Consultant to train members of Parliament on the examination of statement of accountants of State Owned Enterprises	IDA / D5060	3: Improving Public-Sector Capacity for Enhanced Oversight and Accountability	Post	Individual Consultant Selection	Limited		35,000.00	0.00	Canceled	2020-01-07		2020-01-12		2020-02-02		2020-03-08		2020-09-04	
LR-MFDP-150792-CS-CDS / Activation of the IFMIS Budget Module	IDA / D5060	2: Stabilizing and Strengthening Performance of Financial Controls and Systems	Post	Direct Selection	Direct		380,000.00	306,440.00	Completed	2019-12-17	2019-07-12	2019-12-27	2019-07-22			2020-03-01	2019-07-16	2020-08-28	2020-12-30
LR-MFDP-145304-CS-CDS / Database Administrator 2	IDA / D5060	2: Stabilizing and Strengthening Performance of Financial Controls and Systems	Post	Direct Selection	Direct		48,000.00	50,000.00	Signed	2019-11-19	2019-12-20	2019-11-29	2019-11-19			2020-02-02	2019-11-22	2021-02-01	
LR-MFDP-145302-CS-CDS / Database Administrator 1	IDA / D5060	2: Stabilizing and Strengthening Performance of Financial Controls and Systems	Post	Direct Selection	Direct		48,000.00	50,000.00	Signed	2019-11-19	2019-11-20	2019-11-29	2019-11-19			2020-02-02	2019-11-22	2021-02-01	
LR-MFDP-145284-CS-CDS / Consultant to update and revamp the 5 - Year IFMIS Strategy	IDA / D5060	2: Stabilizing and Strengthening Performance of Financial Controls and Systems	Post	Direct Selection	Direct		100,000.00	120,000.00	Completed	2019-11-18	2019-10-28	2019-11-28	2019-11-18			2020-02-01	2020-01-16	2020-07-30	2020-03-10
LR-MFDP-145526-CS-INDV / Consultant to conduct institutional needs assessment and develop capacity building plan for MTEF Implementation	IDA / D5060	2: Stabilizing and Strengthening Performance of Financial Controls and Systems	Post	Individual Consultant Selection	Open		75,000.00	50,550.00	Signed	2020-02-17	2020-11-01	2020-04-06	2021-01-07	2020-04-27	2021-02-04	2020-06-01	2021-02-10	2020-11-28	
LR-MFDP-150791-CS-CDS / Design, configure, integrate and deploy e-PAN Application	IDA / D5060	4: Improving Upstream and Downstream PFM Systems in Selected Sectors	Prior	Direct Selection	Direct		300,000.00	246,086.20	Completed	2020-01-06	2020-02-25	2020-01-16	2020-03-13			2020-03-21	2020-09-18	2020-09-17	2021-02-04
LR-MFDP-145278-CS-INDV / Consultant to facilitate technical workshop for Validation of VAT White Paper, Law, and Migration Paper	IDA / D5060	1: Enhancing DRM Sources and Systems	Post	Individual Consultant Selection	Open		25,000.00	0.00	Canceled	2020-02-12		2020-04-01		2020-04-22		2020-05-27		2020-11-23	
LR-MFDP-152800-CS-CDS / Consultancy for Independent Verification	IDA / D5060	4: Improving Upstream and Downstream PFM Systems in Selected Sectors	Prior	Direct Selection	Direct		100,000.00	15,000.00	Completed	2020-01-15	2020-01-29	2020-01-25	2020-01-31			2020-03-30	2020-03-02	2020-09-26	2020-12-30
LR-MFDP-152801-CS-CDS / Consultancy to implement the EFT System within the MFDP to Automatic Col. Recurrent Payment	IDA / D5060	2: Stabilizing and Strengthening Performance of Financial Controls and Systems	Prior	Direct Selection	Direct		300,000.00	654,059.82	Signed	2020-01-15	2020-02-25	2020-01-25	2020-02-12			2020-03-30	2020-08-19	2020-09-26	
LR-MFDP-157299-CS-INDV / Database Administrator for PETS	IDA / D5060	4: Improving Upstream and Downstream PFM Systems in Selected Sectors	Post	Individual Consultant Selection	Limited		10,000.00	9,900.00	Signed	2020-02-12	2020-01-10	2020-02-17	2020-02-21	2020-03-09	2020-09-17	2020-04-13	2020-10-23	2020-10-10	
LR-MFDP-163493-CS-INDV / Technical Focal Person for Revenue	IDA / D5060	1: Enhancing DRM Sources and Systems	Post	Individual Consultant Selection	Open		48,000.00	54,000.00	Signed	2020-03-20	2020-03-25	2020-05-08	2020-07-02	2020-05-29	2020-08-25	2020-07-03	2020-08-31	2021-07-03	
LR-MFDP-163500-CS-INDV / Technical Focal Person for Expenditure	IDA / D5060	1: Enhancing DRM Sources and Systems	Post	Individual Consultant Selection	Open		48,000.00	54,000.00	Signed	2020-03-20	2020-03-25	2020-05-08	2020-06-04	2020-05-29	2020-07-09	2020-07-03	2020-07-28	2021-07-03	
LR-MFDP-163487-CS-INDV / International IFMIS Advisor	IDA / D5060	2: Stabilizing and Strengthening Performance of Financial Controls and Systems	Post	Individual Consultant Selection	Limited		180,000.00	197,633.33	Signed	2020-02-05	2020-02-13	2020-02-10	2020-02-19	2020-03-02	2020-09-03	2020-04-06	2020-10-20	2021-04-07	
LR-MFDP-163936-CS-INDV / Consultant to Develop Business/Strategic Plan for LICPA	IDA / D5060	3: Improving Public-Sector Capacity for Enhanced Oversight and Accountability	Post	Individual Consultant Selection	Open		75,000.00	35,000.00	Completed	2020-03-24	2020-03-10	2020-05-12	2020-06-01	2020-06-02	2020-07-10	2020-07-07	2020-07-17	2021-01-03	2020-08-20
LR-MFDP-170136-CS-CDS / Project Manager for PFMRSIP	IDA / D5060	5: Project Management	Post	Direct Selection	Direct		65,000.00	72,150.00	Signed	2020-03-03	2020-03-03	2020-03-13	2020-03-13			2020-05-17	2020-04-01	2021-05-17	
LR-MFDP-175683-CS-CDS / Firm to configure and enhance PENTANA Audit Software	IDA / D5060	3: Improving Public-Sector Capacity for Enhanced Oversight and Accountability	Post	Direct Selection	Direct		100,000.00	77,250.00	Signed	2020-04-02	2020-06-02	2020-04-12	2020-07-03			2020-06-16	2020-10-29	2020-12-13	
LR-MFDP-179865-CS-CDS / International Procurement Advisor	IDA / D5060	5: Project Management	Prior	Direct Selection	Direct		150,000.00	170,204.00	Signed	2020-06-10	2020-06-16	2020-06-20	2020-06-11			2020-08-24	2020-09-08	2021-08-24	
LR-MFDP-135414-CS-INDV / Consultant to Provide Support to GRPB Unit	IDA / D5060	2: Stabilizing and Strengthening Performance of Financial Controls and Systems	Post	Individual Consultant Selection	Open		90,000.00	0.00	Canceled	2019-10-14	2019-10-18	2019-12-02	2020-01-14	2019-12-23	2020-02-26	2020-01-27		2020-07-31	
LR-MFDP-145320-CS-INDV / Consultant to draft excise stamp tax implementation manual	IDA / D5060	1: Enhancing DRM Sources and Systems	Post	Individual Consultant Selection	Open		10,000.00	0.00	Canceled	2020-02-12		2020-04-01		2020-04-22		2020-05-27		2020-11-23	
LR-MFDP-196970-CS-INDV / Consultant to review and redraft provision of the tax code	IDA / D5060	1: Enhancing DRM Sources and Systems	Post	Individual Consultant Selection	Open		100,000.00	0.00	Pending Implementation	2021-02-23		2021-04-13		2021-05-04		2021-06-08		2021-12-05	

LR-MFDP-196974-CS-INDV / Consultant to develop, Validate, and produce training manual of the IFMIS Budget Module	IDA / D5060	2: Stabilizing and Strengthening Performance of Financial Controls and Systems	Post	Individual Consultant Selection	Open		35,000.00	0.00	Under Implementation	2021-03-10	2021-02-07	2021-04-28	2021-05-19	2021-06-23	2021-12-20			
LR-MFDP-197171-CS-INDV / Consultant to update the MTEF Manual and provide training	IDA / D5060	2: Stabilizing and Strengthening Performance of Financial Controls and Systems	Post	Individual Consultant Selection	Open		50,000.00	0.00	Under Review	2021-03-11	2021-01-27	2021-04-29	2021-05-20	2021-06-24	2021-12-21			
LR-MFDP-196990-CS-INDV / Consultant to build the capacity of the Gender Responsive and Planning Budgeting (GRPB) Unit	IDA / D5060	2: Stabilizing and Strengthening Performance of Financial Controls and Systems	Post	Individual Consultant Selection	Limited		90,000.00	0.00	Under Implementation	2020-12-16	2020-09-24	2020-12-21	2021-01-11	2021-02-15	2021-08-14			
LR-MFDP-196916-CS-INDV / Consultant to develop an implementation & operation manual for PFM Reform Coordination Unit	IDA / D5060	3: Improving Public-Sector Capacity for Enhanced Oversight and Accountability	Post	Individual Consultant Selection	Open		55,000.00	0.00	Under Implementation	2021-02-22	2021-02-01	2021-04-12	2021-05-03	2021-06-07	2021-12-04			
LR-MFDP-196939-CS-INDV / Consultant to revise PFM Regulations for Government of Liberia	IDA / D5060	3: Improving Public-Sector Capacity for Enhanced Oversight and Accountability	Post	Individual Consultant Selection	Open		45,000.00	0.00	Under Implementation	2021-03-18	2021-03-08	2021-05-06	2021-05-27	2021-07-01	2021-12-28			
LR-MFDP-197166-CS-INDV / Capacity Building & Change Management Specialist to support the PFM Capacity Building Strategy	IDA / D5060	5: Project Management	Post	Individual Consultant Selection	Open		42,000.00	0.00	Under Implementation	2021-02-09	2020-11-04	2021-03-30	2021-04-20	2021-05-25	2022-05-25			
LR-MFDP-196934-CS-INDV / Economic Governance Specialist to provide advisory services to the Minister of Finance	IDA / D5060	5: Project Management	Post	Individual Consultant Selection	Open		60,000.00	80,004.00	Signed	2020-12-12	2020-10-29	2021-01-30	2021-01-05	2021-02-20	2021-01-26	2021-03-27	2021-01-29	2022-03-27
LR-MFDP-197179-CS-CDS / Consultancy for migration of Gov. harmonized payroll data to Civil Service Management System	IDA / D5060	2: Stabilizing and Strengthening Performance of Financial Controls and Systems	Post	Direct Selection	Direct		175,000.00	168,976.40	Signed	2020-08-12	2020-08-26	2020-08-22	2020-08-28	2020-10-26	2020-12-18	2021-04-24		
LR-MFDP-196996-CS-CDS / Consultancy for Migration of Donor Financed Projects	IDA / D5060	2: Stabilizing and Strengthening Performance of Financial Controls and Systems	Post	Direct Selection	Direct		250,000.00	0.00	Under Implementation	2021-03-05	2020-11-10	2021-03-15		2021-05-19	2021-11-15			
LR-MFDP-201277-CS-CDS / Consultant to Conduct Gap Analysis of the National Data Ware House	IDA / D5060	2: Stabilizing and Strengthening Performance of Financial Controls and Systems	Post	Direct Selection	Direct		28,000.00	29,655.00	Signed	2020-09-01	2020-10-01	2020-09-11	2020-10-19	2020-11-15	2020-10-23	2021-02-13		
LR-MFDP-201205-CS-CDS / Consultant to Develop Business Plan, Strategic Plan and Road Map for LICPA	IDA / D5060	3: Improving Public-Sector Capacity for Enhanced Oversight and Accountability	Post	Direct Selection	Direct		29,655.00	28,000.00	Completed	2020-09-01	2020-10-01	2020-09-11	2020-10-19	2020-11-15	2020-10-23	2021-02-13	2020-12-30	
LR-MFDP-201983-CS-CDS / GAC to Conduct Audit of the Government Harmonized Payroll Data	IDA / D5060	4: Improving Upstream and Downstream PFM Systems in Selected Sectors	Post	Direct Selection	Direct		20,000.00	0.00	Under Implementation	2020-11-16	2020-11-09	2020-11-26		2021-01-30	2021-07-29			
LR-MFDP-202587-CS-INDV / Consultant to Conduct Baseline Review of the Liberia Revenue Code as Amended in 2019	IDA / D5060	1: Enhancing DRM Sources and Systems	Post	Individual Consultant Selection	Open		75,000.00	0.00	Under Implementation	2020-11-18	2020-11-09	2021-01-06	2021-01-27	2021-03-03	2021-08-30			
LR-MFDP-135409-CS-INDV / Senior Financial Management Officer	IDA / V1080	3: Improving Public-Sector Capacity for Enhanced Oversight and Accountability	Post	Individual Consultant Selection	Open		48,000.00	0.00	Canceled	2019-10-14	2019-10-02	2019-12-02	2020-01-09	2019-12-23	2020-01-27	2021-01-26		
LR-MFDP-196975-CS-CDS / Consultancy to rollout the Civil Service Management System (CSM) to internal Audit Agency	IDA / D5060	2: Stabilizing and Strengthening Performance of Financial Controls and Systems	Post	Direct Selection	Direct		75,000.00	0.00	Canceled	2021-01-08	2021-01-18			2021-03-24	2021-09-20			
LR-MFDP-196978-CS-INDV / Consultant to develop and establish risk register in MACs	IDA / D5060	2: Stabilizing and Strengthening Performance of Financial Controls and Systems	Post	Individual Consultant Selection	Open		25,000.00	0.00	Canceled	2021-03-04	2021-04-22	2021-05-13	2021-06-17	2021-12-14				
LR-MFDP-196997-CS-INDV / Consultant to develop content specific for IFMIS training strategy for Gov.	IDA / D5060	2: Stabilizing and Strengthening Performance of Financial Controls and Systems	Post	Individual Consultant Selection	Open		50,000.00	0.00	Canceled	2021-02-19	2021-04-09	2021-04-30	2021-06-04	2021-12-01				
LR-MFDP-197163-CS-INDV / Consultant to conduct training needs analysis and develop a annual training program for IFMIS end users and ICT staff	IDA / D5060	2: Stabilizing and Strengthening Performance of Financial Controls and Systems	Post	Individual Consultant Selection	Open		50,000.00	0.00	Canceled	2021-03-21	2021-05-09	2021-05-30	2021-07-04	2021-12-31				
LR-MFDP-201275-CS-INDV / Consultant to Review, Finalize, and validate existing VAT Implementation Document	IDA / D5060	1: Enhancing DRM Sources and Systems	Post	Individual Consultant Selection	Open		75,000.00	0.00	Canceled	2020-11-02	2020-11-09	2020-12-23	2021-01-11	2021-02-15	2021-08-14			
LR-MFDP-236434-CS-CDS / Consultancy for IFMIS Dark Fiber Connectivity Network and Data Center Co-location Services	IDA / D5060	2: Stabilizing and Strengthening Performance of Financial Controls and Systems	Post	Direct Selection	Direct		175,000.00	0.00	Under Implementation	2021-06-08	2021-06-10	2021-06-18		2021-08-22	2022-08-23			

LR-MFDP-236435-CS-CDS / Consultant to Develop Application Programming interface between IFMS, Revenue System, and the EFT System	IDA / D5060	2. Stabilizing and Strengthening Performance of Financial Controls and Systems	Post	Direct Selection	Direct		150,000.00	0.00	Under Review	2021-06-10	2021-06-10	2021-06-20				2021-08-24	2022-02-20	
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Procurement Plan

I. General

1. **Bank's approval Date of the procurement Plan: December, 2016**
2. **Date of General Procurement Notice:**
3. **Period covered by this procurement plan: Jan 2017 to June 2018**

II. Goods, Works, Consultant and Non-Consulting Services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Type of Procurement	Prior Review Threshold (PRT) US\$ (Millions)	Comments
1.	Works (Including turnkey, supply & installation of plant and equipment and PPP)	5	High risk
2.	(Goods; Information Technology & Non-Consulting Services)	1.5	High risk
3.	Consultant Services (Firms)	0.5	High risk
4.	Consultant Services (Individual Consultants)	0.2	High risk

2. **Prequalification.** NA
3. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines: NA
4. **Reference to (if any) Project Operational/Procurement Manual:** Available in Project files
5. **Any Other Special Procurement Arrangements:** NA
6. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
7. All TORs for the procurement of consultants services irrespective of the estimated cost of the assignment shall be reviewed and cleared by the TTL
8. Operating expenditures are neither subject to the Procurement and Consultant Guidelines nor prior or post reviews. Operating expenditures are normally verified by TTLs and FM specialists and obtained using the Borrower's national procurement and administrative procedures.

January 11, 2018

9. Renewal or extension of individual consultant's contracts hired for technical assistance and which are intended for a long-term period but signed for an initial period shorter than the duration of the project, and that have been prior reviewed, do not require procurement clearance if there is no substantial change in the terms and conditions of the contract.

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Plan de Passation de marchés

I. Généralités

1. L'information sur le projet :

Pays : Madagascar ;

Emprunteur : République de Madagascar ;

Nom de projet : Projet Filets Sociaux de Sécurité - Financement Additionnel (P160 544) ;

Numéro du Crédit : D1450-MG ;

Agence d'exécution du Projet : Unité Programme National de Nutrition Communautaire.

2. Date d'approbation du Plan de passation de marchés par la Banque : - ;

Révision : - ;

3. Date de notification du Plan Général de Passation de marchés : - ;

4. Période couverte par le Plan de Passation de marchés : DOUZE (12) mois.

II. Biens et Travaux et Services hors consultants

1. **Seuil de Revue préalable** : Les décisions de passation de marchés sujet aux revues préalables de la Banque comme indiqué dans le paragraphe 3.1 de l'Annexe II du Règlement de Passation des Marchés pour les Emprunteurs sollicitant le Financement de Projets d'Investissement (Juillet 2016) et sur la base de l'évaluation de la capacité de l'agence d'exécution :

	Méthode de Passation de marchés	Seuil de revue à priori (USD)	Commentaires
1	Biens : AOI/AON/UN/ED	2 000 000	Les montants estimatifs des marchés prévus sont au-dessous des seuils. Niveau de risque : « SUBSTANTIEL »
2	Travaux : AOI/AON/ED	10 000 000	
3	Services autres que consultants : AOI/AON/UN/ED	2 000 000	

2. **Pré-qualification** (selon les dispositions des paragraphes 6.19 à 6.24 de la Section VI du Règlement de Passation des Marchés pour les Emprunteurs sollicitant le Financement de Projets d'Investissement (Juillet 2016)) : Non Applicable.

3. **Procédures proposées pour les composantes CDD** (selon le paragraphe. 6.52 et 6.53 de la Section VI du Règlement de Passation

des Marchés pour les Emprunteurs sollicitant le Financement de Projets d'Investissement (Juillet 2016)) : Non Applicable

4. Référence (s'il y en a) au Manuel d'exécution du projet / Manuel de Passation de marchés : Manuels en cours de mise à jour
5. Tout autre arrangement spécial en passation de marchés : Non Applicable.

6. Allotissement de fournitures avec méthodes et calendrier :

[Enumérer d'abord les allotissements qui nécessitent la revue préalable de la Banque, ensuite les autres allotissements]

1		2	3		4	5	6	7	8	9
Réf. No		Description Contrat	Approche/Méthode de sélection		Revue de la Banque (à priori / à posteriori)	Coût estimatif (USD)	Pré-qualification Oui / Non	Préférence nationale Oui / Non	Date prévue d'ouverture des soumissions	Commentaires
01	A.11	Impression et multiplication de bulletins périodiques (02 numéros semestriels)	LIMITE NATIONAL	COT	Post	12 000,00	NON	NON	21-juin-18	Lot 1 : N°9 : Achevée Lot 2 : N°10 : en attente Maquette
03	A.11	Acquisition outils de communication (Pagnes)	LIMITE NATIONAL	COT	Post	10 000,00	NON	NON	13-mai-18	Ordre de Service signé
04	A.17	Acquisition divers équipements et mobiliers de bureau	LIMITE NATIONAL	COT	Post	5 000,00	NON	NON	14-févr-19	Pas encore lancée A programmer
05	A.13	Acquisition de 293,2 tonnes de Plumpy Sup	SELECTION DIRECTE	ED	Post	1 475 246 ,46	NON	NON	12-févr-19	Nouvelle activité PTA 2019
06	A.13	Acheminement vers Districts de 293,2 tonnes de Plumpy Sup	LIMITE NATIONAL	COT	Post	77 644,55	NON	NON	19-févr-19	Nouvelle activité PTA 2019
	A.6.0	Confection d'outils pour les sites : impression et livraison d'outils de gestion : Registres	LIMITE NATIONAL	COT	Post	11 812,50	NON	NON	04-juin-19	Nouvelle activité PTA 2019
	A.11.0 .1	Confection de plaques d'indication des sites et Supports de communication : Impression plaque, livrets et bulletins périodiques	LIMITE NATIONAL	COT	Post	27 514,03	NON	NON	04-juin-19	Nouvelle activité PTA 2019

1		2		3		4	5	6	7	8	9
Réf. No		Description Contrat		Approche/Méthode de sélection		Revue de la Banque (à priori / à posteriori)	Coût estimatif (USD)	Pré-qualification Oui / Non	Préférence nationale Oui / Non	Date prévue d'ouverture des soumissions	Commentaires
	A.11.0.2	Confection de Pagnes et T-shirt, Blouses pour intervenants (Reny mavitrika, ...)		LIMITE NATIONAL	COT	Post	17 578,13	NON	NON	04-juin-19	Nouvelle activité PTA 2019
	A.14	Acquisition de matériels informatiques adaptés à l'actualisation du SIG et du développement du Géoportail des données en ligne		LIMITE NATIONAL	COT	Post	13 312,50	NON	NON	04-juin-19	Nouvelle activité PTA 2019

III. Sélection de consultants

1. **Seuil de Revue Préalable** : Décisions de sélection sujet à la revue préalable de la Banque comme indiqué dans le paragraphe 3 de l'Annexe II du Règlement de Passation des Marchés pour les Emprunteurs sollicitant le Financement de Projets d'Investissement (Juillet 2016) :

	Méthode de sélection	Seuil de revue à priori (USD)	Commentaires
1.	Méthode compétitive (firmes)	1 000 000	Les montants estimatifs des contrats prévus sont au-dessous des seuils. Niveau de risque : « SUBSTANTIEL »
2.	Entente directe (firmes)	1 000 000	
3.	Méthode compétitive (Consultant individuel)	300 000	
4.	Entente directe (Consultant individuel)	300 000	

2. **Liste restreinte composée entièrement de consultants nationaux** :

Selon les dispositions du paragraphe 7.25 de l'Annexe II du Règlement de Passation des Marchés pour les Emprunteurs sollicitant le Financement de Projets d'Investissement (Juillet 2016), la liste restreinte de consultants peut comporter entièrement des consultants nationaux pour les cas suivants :

	Catégorie de consultant	Montant estimatif
1.	Firmes	Inférieur à USD 300 000
2.	Consultants individuels	Inférieur à USD 100 000

3. **Tout autre arrangement spécial de Sélection de consultants** : Non applicable

4. Tâches de consultation avec des méthodes de sélection et calendrier

1		2	3		4	5	6	7
Réf. No		Description des missions	Approche/Méthode de sélection		Revue de la Banque (à priori / à posteriori)	Coût estimatif (USD)	Date prévue de soumissions des propositions	Commentaires
01	A.14	Consultant en charge de la maintenance du système Géoportail	ED	ED	Post	12 000,00	29-avril-19	Nouvelle activité PTA 2019
02	A.16	Consultants chargés de saisie des Registres des sites	ED	ED	Post	34 321,33	20-mai-19	Nouvelle activité PTA 2019
03	B.2	Consultant Individuel en charge de l'élaboration de l'ICR	INDV	ED	Post	5 000,00	21-mai-19	Nouvelle activité PTA 2019

IV. Activités de renforcement de capacités de l'Agence d'exécution avec calendrier

- 1. Dans cette section, les activités de renforcement de capacité acceptées (quelques articles pourraient être des recommandations de CPAR) sont énumérées avec le calendrier**

No.	Résultats escomptés / Description de l'activité	Coût estimatif	Durée estimative	Date de début	Commentaires

PROCUREMENT PLAN Madagascar : Improving Nutrition Outcomes using the Multiphase Programmatic Approach

General Information

Country: Madagascar Bank's Approval Date of the Original Procurement Plan: 2018-05-30
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-05-22
 Project ID: P160848 GPN Date: 2020-09-07
 Project Name: Improving Nutrition Outcomes using the Multiphase Programmatic Approach
 Loan / Credit No: IDA / D2570, IDA / V0970
 Executing Agency(ies) HEALTH PROJECT COORDINATION UNIT - MINISTRY OF HEALTH

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
MG-UCP-191249-CW-RFQ / Travaux de construction de 283 fosses sécurisées dans les 4 Régions du Projet PARN	IDA / D2570	Scale up coverage and utilization of the RMCHN minimum package	Post	Request for Quotations	Limited	Single Stage - One Envelope				116,433.00	6,518.58	Signed							2020-09-06	2019-10-01							2020-11-01	2019-12-18	2021-04-30
MG-UCP-01-TRV / construction de 183 fosses sécurisées pour le Projet PARN	IDA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Request for Quotations	Limited	Single Stage - One Envelope				60,390.00	65,591.06	Completed							2020-11-20	2020-12-01							2020-12-16	2021-01-11	2020-12-31

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MG-UCP-60916-GO-RFQ / Acquisition de mobilier de bureau (table d'ordinateur, table de bureau, armoire de rangement, fauteuil de direction, chaise visiteur pour UCP et BCP	IDA / D2570	Project Management, Capacity Building and Operations Support	Post	Request for Quotations	Open - National	Single Stage - One Envelope		7,467.00	1,320.46	Signed								2018-06-17								2018-08-12	2019-09-25	2018-11-10	
MG-UCP-61055-GO-DIR / Acquérir des plumpy nut pour les CSB	IDA / D2570	Scale up coverage and utilization of the RMCHN minimum package	Post	Direct Selection	Direct			320,726.00	263,557.20	Completed								2018-07-02	2017-11-06	2018-07-07	2018-08-10					2018-08-21	2019-06-19	2019-02-17	2019-06-19
MG-UCP-61587-GO-RFB / Acquérir des Carnet de santé enfant, Acquérir des Carnets de santé FE	IDA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Request for Bids	Open - National	Single Stage - One Envelope		369,132.00	196,086.23	Signed								2018-06-18	2019-01-25	2018-06-23		2018-07-23	2019-02-25	2018-08-12	2019-02-26	2018-09-16	2019-05-11	2018-11-15	
MG-UCP-61593-GO-DIR / Acquisition des lots de détartrage en intrants de santé pour les sites communautaires	IDA / D2570	Scale up coverage and utilization of the RMCHN minimum package	Post	Direct Selection	Direct			28,924.00	2,261.90	Completed								2018-06-25	2017-11-06	2018-06-30	2018-09-11					2018-08-19	2018-12-24	2018-10-18	2018-12-24
MG-UCP-61596-GO-DIR / Acquisition des lots de détartrage de médicaments pour les CSB	IDA / D2570	Scale up coverage and utilization of the RMCHN minimum package	Post	Direct Selection	Direct			168,931.00	282,601.62	Completed								2018-07-02	2017-11-06	2018-07-07	2018-09-11					2018-08-21	2019-03-25	2018-10-20	2019-03-25
MG-UCP-61602-GO-DIR / Acquisition de véhicule pour DRS	IDA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Direct Selection	Direct			153,090.00	167,239.67	Signed								2018-06-18	2017-11-06	2018-06-23	2018-04-24					2018-08-27	2018-11-13	2019-02-23	
MG-UCP-61603-GO-DIR / Acquisition de voiture 4x4 pour BCC/UCP	IDA / D2570	Project Management, Capacity Building and Operations Support	Post	Direct Selection	Direct			275,000.00	203,235.91	Signed								2018-06-18	2017-11-06	2018-06-23	2018-04-24					2018-08-27	2018-11-13	2019-02-23	
MG-UCP-61690-GO-DIR / Acquisition de matériels de diagnostic de grossesse pour les sites communautaires et CSB	IDA / D2570	Scale up coverage and utilization of the RMCHN minimum package	Post	Direct Selection	Direct			35,072.00	3,692.68	Signed								2018-06-25	2017-11-06	2018-06-30	2018-09-21					2018-08-19	2018-12-24	2018-10-18	
MG-UCP-61800-GO-DIR / Acquérir des FAF pour les Femmes enceintes	IDA / D2570	Scale up coverage and utilization of the RMCHN minimum package	Post	Direct Selection	Direct			39,343.00	28,840.82	Completed								2018-07-02	2017-11-06	2018-07-07	2018-09-26					2018-08-21	2018-12-24	2018-10-20	2018-12-24
MG-UCP-61839-GO-RFB / Acquisition d'ÉPI (Équipement de Protection Individuelle) pour CSB	IDA / D2570	Scale up coverage and utilization of the RMCHN minimum package	Post	Request for Bids	Open - National	Single Stage - One Envelope		135,200.00	54,118.59	Completed								2018-06-11	2018-10-01	2018-06-16	2019-06-28	2018-07-16	2018-11-15	2018-08-05	2018-11-22	2018-09-09	2019-03-18	2018-11-08	2019-03-26
MG-UCP-61932-GO-DIR / Acquisition de motos pour le CSB, et pour les Districts à FUNOPS	IDA / D2570	Scale up coverage and utilization of the RMCHN minimum package	Post	UN Agencies (Direct)	Direct			716,659.00	705,865.63	Signed								2018-06-11	2017-11-06	2018-06-16	2018-04-24					2018-08-05	2018-11-13	2019-02-01	
MG-UCP-61935-GO-DIR / Acquérir les réfrigérateurs solaires auprès de DONMETIC	IDA / D2570	Scale up coverage and utilization of the RMCHN minimum package	Post	Direct Selection	Direct			585,840.00	461,670.12	Completed								2018-07-02	2017-11-06	2018-07-07	2018-09-14					2018-08-26	2018-12-11	2019-02-22	2018-12-11
MG-UCP-61939-GO-DIR / Acquérir des plaquettes de 10 comprimés de Zine et sachets de SRO auprès de la SALAMA	IDA / D2570	Scale up coverage and utilization of the RMCHN minimum package	Post	Direct Selection	Direct			1,485.00	1,201.25	Completed								2018-07-31	2017-11-06	2018-08-05	2018-10-05					2018-09-09	2018-12-24	2018-11-08	2018-12-24
MG-UCP-61963-GO-DIR / Acquisition des produits contraceptifs auprès de la SALAMA	IDA / D2570	Scale up coverage and utilization of the RMCHN minimum package	Post	Direct Selection	Direct			157,185.00	133,488.46	Completed								2018-06-27	2017-11-06	2018-07-02	2018-05-22					2018-08-06	2018-12-05	2018-11-04	2018-12-05

MG-UCP-126802-CS-INDV / Recrutement Auditeur interne senior (2eme relance)	IDA / D2570	Project Management, Capacity Building and Operations Support	Post	Individual Consultant Selection	Open		5,037.00	0.00	Under Implementation	2019-08-20	2019-08-20	2019-09-19	2019-09-29	2019-10-19	2020-04-16			
MG-UCP-125575-CS-INDV / Recrutement d'un vérificateur de la quantité N° 1, A Ikonjo	IDA / D2570	Project Management, Capacity Building and Operations Support	Post	Individual Consultant Selection	Open		2,284.00	214.91	Signed	2019-04-25	2019-04-25	2019-06-13	2019-06-07	2019-07-04	2019-06-11	2019-08-08	2019-06-14	2019-12-31
MG-UCP-126561-CS-INDV / Recrutement d'un assistant technique Voucher au niveau Région Itasy	IDA / D2570	Project Management, Capacity Building and Operations Support	Post	Individual Consultant Selection	Open		5,838.50	0.00	Under Implementation	2019-04-25	2019-11-28	2019-06-13		2019-07-04		2019-08-08		2019-12-31
MG-UCP-126281-CS-INDV / Recrutement d'un vérificateur N° 1 au niveau de l'UCP	IDA / D2570	Project Management, Capacity Building and Operations Support	Post	Individual Consultant Selection	Open		11,677.00	0.00	Under Implementation	2019-04-25	2019-04-22	2019-06-13		2019-07-04		2019-08-08		2019-12-31
MG-UCP-128968-CS-INDV / Recrutement d'un vérificateur de la quantité N°1 à Ambatolampy	IDA / D2570	Project Management, Capacity Building and Operations Support	Post	Individual Consultant Selection	Open		2,284.00	0.00	Under Implementation	2019-04-25	2019-04-18	2019-06-13		2019-07-04		2019-08-08		2019-12-31
MG-UCP-128970-CS-INDV / Recrutement d'un vérificateur de la quantité N° 1 à Vohiteno	IDA / D2570	Project Management, Capacity Building and Operations Support	Post	Individual Consultant Selection	Open		2,284.00	214.91	Signed	2019-04-25	2019-03-26	2019-06-13	2019-06-07	2019-07-04	2019-06-11	2019-08-08	2019-06-14	2019-12-31
MG-UCP-128969-CS-INDV / Recrutement d'un vérificateur de la quantité N° 1 à Betafo	IDA / D2570	Project Management, Capacity Building and Operations Support	Post	Individual Consultant Selection	Open		2,284.00	214.85	Signed	2019-04-25	2019-04-26	2019-06-13	2019-06-07	2019-07-04	2020-06-11	2019-08-08	2019-06-14	2019-12-31
MG-UCP-129153-CS-INDV / Recrutement d'un vérificateur de la quantité N° 2 à Vohiteno	IDA / D2570	Project Management, Capacity Building and Operations Support	Post	Individual Consultant Selection	Open		2,284.00	214.91	Signed	2019-04-25	2019-04-24	2019-06-13	2019-06-07	2019-07-04	2019-06-11	2019-08-08	2019-06-14	2019-12-31
MG-UCP-129152-CS-INDV / Recrutement d'un vérificateur de la quantité N° 2 à Betafo	IDA / D2570	Project Management, Capacity Building and Operations Support	Post	Individual Consultant Selection	Open		2,284.00	0.00	Under Implementation	2019-04-25	2019-04-25	2019-06-13		2019-07-04		2019-08-08		2019-12-31
MG-UCP-128973-CS-INDV / Recrutement d'un assistant technique Voucher au niveau Région Vakinankaratra	IDA / D2570	Project Management, Capacity Building and Operations Support	Post	Individual Consultant Selection	Open		5,838.50	0.00	Under Implementation	2019-04-25	2019-11-28	2019-06-13		2019-07-04		2019-08-08		2019-12-31
MG-UCP-128972-CS-INDV / Recrutement d'un assistant technique Voucher au niveau Région Haute Matsiara	IDA / D2570	Project Management, Capacity Building and Operations Support	Post	Individual Consultant Selection	Open		5,838.50	0.00	Under Implementation	2019-04-25	2019-11-28	2019-06-13		2019-07-04		2019-08-08		2019-12-31
MG-UCP-128971-CS-INDV / Recrutement d'un assistant technique Voucher au niveau Région Amoron'i Mania	IDA / D2570	Project Management, Capacity Building and Operations Support	Post	Individual Consultant Selection	Open		5,838.50	0.00	Under Implementation	2019-04-25	2019-11-28	2019-06-13		2019-07-04		2019-08-08		2019-12-31
MG-UCP-128975-CS-CDS / Prestation de service pour le fourniture et matériels de l'UCP pour la mise en oeuvre du Projet PARN	IDA / D2570	Project Management, Capacity Building and Operations Support	Post	Direct Selection	Direct		98,316.00	0.00	Signed	2018-11-11	2019-01-30	2018-11-21	2018-07-25		2019-01-25	2019-02-12		2019-12-31
MG-UCP-129155-CS-INDV / Recrutement d'un vérificateur de la quantité N°2 à Ambatolampy	IDA / D2570	Project Management, Capacity Building and Operations Support	Post	Individual Consultant Selection	Open		2,284.00	214.91	Signed	2019-04-25	2019-04-26	2019-06-13	2019-06-07	2019-07-04	2019-06-11	2019-08-08	2019-06-14	2019-12-31
MG-UCP-129156-CS-INDV / Recrutement d'un vérificateur de la quantité N°2 à Ikonjo	IDA / D2570	Project Management, Capacity Building and Operations Support	Post	Individual Consultant Selection	Open		2,284.00	314.63	Signed	2019-04-25	2019-04-24	2019-06-13	2019-06-07	2019-07-04	2019-12-26	2019-08-08	2019-12-30	2019-12-31
MG-UCP-129157-CS-INDV / Recrutement d'un vérificateur N° 2 au niveau de l'UCP	IDA / D2570	Project Management, Capacity Building and Operations Support	Post	Individual Consultant Selection	Open		2,284.00	0.00	Under Implementation	2019-04-25	2019-04-23	2019-06-13		2019-07-04		2019-08-08		2019-12-31
MG-UCP-135235-CS-CDS / Accompagnement des formations des prestataires et assurance qualité (HPHEGO)	IDA / D2570	Project Management, Capacity Building and Operations Support	Post	Direct Selection	Direct		233,498.00	652,480.24	Completed	2019-09-23	2019-09-10	2019-10-03	2019-09-23		2019-12-07	2019-12-31	2020-06-04	2019-12-31
MG-UCP-140172-CS-CDS / Cabinet de recrutement de l'Auditeur Interne Senior de l'UCP	IDA / D2570	Project Management, Capacity Building and Operations Support	Post	Direct Selection	Direct		5,000.00	2,587.58	Signed	2019-10-14	2019-10-15	2019-10-24	2019-10-08		2019-12-28	2019-10-17		2020-12-31
MG-UCP-140546-CS-CDS / prestation sur la contre vérification du FBP	IDA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Direct Selection	Direct		34,355.00	19,876.90	Completed	2019-11-21	2019-11-22	2019-12-01	2019-10-18		2020-02-04	2019-11-25	2020-08-02	2019-11-25
MG-UCP-126522-CS-INDV / Recrutement Agence Fisca - PARN	IDA / D2570	Project Management, Capacity Building and Operations Support	Post	Individual Consultant Selection	Open		11,940.00	0.00	Cancelled	2019-08-20	2019-09-16	2019-10-08		2019-10-23		2019-11-23		2020-05-21
MG-UCP-159670-CS-CDS / selection de cabinet pour le recrutement de personnel du projet	IDA / D2570	Project Management, Capacity Building and Operations Support	Post	Direct Selection	Direct		15,000.00	5,108.79	Signed	2020-02-17	2020-02-28	2020-02-27	2020-02-28		2020-05-02	2020-03-18		2020-10-29
MG-UCP-160774-CS-INDV / recrutement d'un consultant coordinateur d'enquête et atelier de dissémination	IDA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Individual Consultant Selection	Open		15,384.00	9,606.72	Signed	2020-02-21	2020-02-28	2020-04-10	2020-05-14	2020-05-01	2020-06-10	2020-06-05	2020-06-11	2020-12-02
MG-UCP-160780-CS-INDV / recrutement de deux vérificateurs de la quantité pour le District de Tsironanomandidy et deux vérificateurs de la quantité pour le District de Fenoarivobe	IDA / D2570	Project Management, Capacity Building and Operations Support	Post	Individual Consultant Selection	Open		25,000.00	0.00	Under Implementation	2020-02-28	2020-03-13	2020-04-17		2020-05-08		2020-06-12		2023-12-31

MG-UCP-172407-CS-INDV / recrutement d'un agent spécialiste en passation de marchés	IDA / D2570	Contingent Emergency Response Component (CERC)	Post	Individual Consultant Selection	Open		3,700.00	2,683.82	Completed	2020-05-06	2020-03-18	2020-05-25	2020-04-14	2020-05-27	2020-04-21	2020-05-31	2020-04-22	2020-08-29	2020-07-22
MG-UCP-172420-CS-INDV / recrutement d'un gestionnaire comptable pour l'UCP	IDA / D2570	Contingent Emergency Response Component (CERC)	Post	Individual Consultant Selection	Open		3,800.00	0.00	Canceled	2020-05-06	2020-03-18	2020-05-24		2020-05-26		2020-05-30			2020-08-28
MG-UCP-186139-CS-INDV / Recrutement d'un Chef de Service de la Passation de Marchés	IDA / D2570	Contingent Emergency Response Component (CERC)	Post	Individual Consultant Selection	Open		8,400.00	15,244.20	Terminated	2020-07-28	2020-01-17	2020-08-31	2020-07-03	2020-09-15	2020-07-03	2020-09-19	2020-07-03		2020-12-18
MG-UCP-186167-CS-CDS / recrutement d'un assistant gestionnaire comptable pour la riposte au Covid à l'UCP	IDA / D2570	Contingent Emergency Response Component (CERC)	Post	Direct Selection	Direct		3,700.00	0.00	Under Implementation	2020-08-12	2020-07-07	2020-08-21				2020-09-01			2020-11-30
MG-UCP-195430-CS-INDV / Recrutement d'un Assistant en passation des marchés de l'UCP	IDA / D2570	Project Management, Capacity Building and Operations Support	Post	Individual Consultant Selection	Open		2,355.00	6,947.05	Signed	2020-09-21	2020-08-13	2020-11-09	2020-10-13	2020-11-30	2020-11-05	2021-01-04	2020-11-06		2021-07-03
MG-UCP-195444-CS-INDV / Recrutement d'un Auditeur Interne Assistant de l'UCP	IDA / D2570	Project Management, Capacity Building and Operations Support	Post	Individual Consultant Selection	Open		2,355.00	7,513.33	Terminated	2020-09-21	2020-08-13	2020-11-09	2021-01-11	2020-11-30	2021-03-15	2021-01-04	2021-03-15		2021-07-03
MG-UCP-195449-CS-INDV / Recrutement d'un Chef Service en passation des marchés	IDA / D2570	Project Management, Capacity Building and Operations Support	Post	Individual Consultant Selection	Open		8,396.00	0.00	Under Implementation	2020-09-21	2020-11-14	2020-11-09		2020-11-30		2021-01-04			2021-07-03
MG-UCP-111049-CS-INDV / recrutement Responsable Passation de marché suppléant	IDA / V0970	Project Management, Capacity Building and Operations Support	Post	Individual Consultant Selection	Open		17,000.00	0.00	Canceled	2019-05-27		2019-07-15		2019-08-05		2019-09-09			2020-03-07
MG-UCP-111293-CS-INDV / Recrutement de quatre chauffeurs de l'UCP	IDA / D2570	Project Management, Capacity Building and Operations Support	Post	Individual Consultant Selection	Open		11,463.00	0.00	Canceled	2019-04-19		2019-06-07		2019-06-28		2019-08-02			2020-01-29
MG-UCP-213225-CS-CDS / Sélection d'un cabinet pour le recrutement d'un chef service de la passation des marchés de l'UCP	IDA / D2570	Project Management, Capacity Building and Operations Support	Post	Direct Selection	Direct		2,788.00	2,130.89	Signed	2021-01-12	2021-01-12	2021-01-22	2021-01-14			2021-03-28	2021-02-04		2021-09-24
MG-UCP-221465-CS-INDV / Recrutement de 4 Assistants techniques Voucher 2 ATV pour Analamanga et 2 ATV pour Alaotra Mangoro	IDA / D2570	Project Management, Capacity Building and Operations Support	Post	Individual Consultant Selection	Open		30,857.08	0.00	Under Implementation	2021-02-26	2021-02-25	2021-04-04		2021-04-11		2021-04-19			2021-12-31
MG-UCP-235250-CS-CDS / Elaboration des documents de sauvegarde pour le nouveau projet vaccination	IDA / D2570	Project Management, Capacity Building and Operations Support	Post	Direct Selection	Direct		38,700.00	0.00	Under Review	2021-05-31	2021-05-25	2021-06-22				2021-07-19			2021-09-17
MG-UCP-240552-CS-INDV / recrutement d'un Auditeur Interne Assistant de l'UCP	IDA / D2570	Scale up coverage and utilization of the RMCHN minimum package	Post	Individual Consultant Selection	Open		7,000.00	0.00	Under Review	2021-06-28	2021-06-23	2021-08-05		2021-08-19		2021-09-16			2022-09-16

Procurement Plan

I. General

1. **Bank's approval Date of the procurement Plan: December, 2016**
2. **Date of General Procurement Notice:**
3. **Period covered by this procurement plan:** Jan 2017 to June 2018

II. Goods, Works, Consultant and Non-Consulting Services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Type of Procurement	Prior Review Threshold (PRT) US\$ (Millions)	Comments
1.	Works (Including turnkey, supply & installation of plant and equipment and PPP)	5	High risk
2.	(Goods; Information Technology & Non-Consulting Services)	1.5	High risk
3.	Consultant Services (Firms)	0.5	High risk
4.	Consultant Services (Individual Consultants)	0.2	High risk

2. **Prequalification.** NA
3. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines: NA
4. **Reference to (if any) Project Operational/Procurement Manual:** Available in Project files
5. **Any Other Special Procurement Arrangements:** NA
6. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
7. All TORs for the procurement of consultants services irrespective of the estimated cost of the assignment shall be reviewed and cleared by the TTL
8. Operating expenditures are neither subject to the Procurement and Consultant Guidelines nor prior or post reviews. Operating expenditures are normally verified by TTLs and FM specialists and obtained using the Borrower's national procurement and administrative procedures.

January 11, 2018

9. Renewal or extension of individual consultant's contracts hired for technical assistance and which are intended for a long-term period but signed for an initial period shorter than the duration of the project, and that have been prior reviewed, do not require procurement clearance if there is no substantial change in the terms and conditions of the contract.

PROCUREMENT PLAN Kenya : Kenya Climate Smart Agriculture Project

General Information
 Country: Kenya Bank's Approval Date of the Original Procurement Plan: 2020-01-28
 Project ID: P154784 Revised Plan Date(s): (comma delineated, leave blank if non 2021-05-22
 Project Name: Kenya Climate Smart Agriculture Project GPN Date: 2018-02-08
 Loan / Credit No: IDA / 59450
 Executing Agency(ies) Taita Taveta County

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
TTCC/AGRI/422/2018-2019 / Construction of Ufunguo Water Pan	IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million eq uivalent)	Post	Request for Bids	Open - National	Single Stage - One Envelope				138,939.00	116,608.19	Completed						2019-02-07	2019-01-28	2019-02-12	2021-06-09			2019-03-26	2019-03-04	2019-04-25	2019-03-06	2019-05-30	2019-04-16	2019-11-26
TTCC/AGRI/421/2018-2019 / Rehabilitation of Njoro Kibwa Canal	IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million eq uivalent)	Post	Request for Bids	Open - National	Single Stage - One Envelope				107,076.10	102,678.91	Completed						2019-02-07	2019-01-28	2019-02-08	2021-06-10			2019-03-01	2019-03-04	2019-03-31	2019-03-06	2019-04-15	2019-05-09	2019-07-14
TTCC/AGRI/423/2018-2019 / Construction of Mkuru Dam	IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million eq uivalent)	Post	Request for Bids	Open - National	Single Stage - One Envelope				335,458.90	294,683.27	Completed						2019-02-07	2019-01-28	2019-02-12	2021-06-10			2019-03-26	2019-03-04	2019-04-25	2019-03-06	2019-05-30	2019-05-09	2019-11-26
TTCC/AGRIC&I/KCSAP/RFQ/9 67/2018-2019 / Renovation of Office	IDA / 59450	Component 4: Project Coordination and Management (US\$29.3 million equivalent, of which IDA US\$20.0 million equivalent)	Post	Request for Quotations	Limited	Single Stage - One Envelope				24,025.29	22,923.63	Completed																		2019-12-15
KE-TAITA TAVETA COUNTY-183953-CW-RFQ / CONSTRUCTION OF ARTIFICIAL INSEMINATION CENTERS AND CRUSHES	IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million eq uivalent)	Post	Request for Quotations	Limited	Single Stage - One Envelope				54,929.83	0.00	Pending Implementation																		2020-11-19

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
TTCC/RFQ/KCSAP/967/2018-2019 / Supply and delivery of Office Furniture	IDA / 59450	Component 4: Project Coordination and Management (US\$29.3 million equivalent, of which IDA US\$20.0 million equivalent)	Post	Request for Quotations	Limited	Single Stage - One Envelope		18,155.34	17,322.84	Completed								2019-06-16	2019-05-28							2019-08-11	2019-06-17	2019-09-10	2019-06-28
KE-TAITA TAVETA COUNTY-173721-GO-RFB / Supply and Delivery of Macadamia and Mango Seedlings	IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million eq uivalent)	Post	Request for Bids	Open - National	Single Stage - One Envelope		355,000.00	0.00	Pending Implementation			2020-07-01					2020-07-06				2020-08-05			2020-09-04				2020-10-09
KE-TAITA TAVETA COUNTY-183207-GO-RFQ / SUPPLY AND DELIVERY OF ICT EQUIPMENT	IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million eq uivalent)	Post	Request for Quotations	Limited	Single Stage - One Envelope		9,890.00	0.00	Pending Implementation								2020-08-21							2020-09-10				2020-10-10
KE-TAITA TAVETA COUNTY-183216-GO-RFQ / SUPPLY AND DELIVERY OF ECF VACCINES AND OTHER ARTIFICIAL AND INSEMINATION APPARATUS	IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million eq uivalent)	Post	Request for Quotations	Limited	Single Stage - One Envelope		38,978.00	0.00	Pending Implementation								2020-08-21							2020-09-10				2020-10-10
KE-TAITA TAVETA COUNTY-188528-GO-RFQ / Supply and Delivery of Motorbikes	IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million eq uivalent)	Post	Request for Quotations	Limited	Single Stage - One Envelope		29,232.00	0.00	Pending Implementation								2020-08-21							2020-09-10				2020-10-10
KE-TAITA TAVETA COUNTY-233009-GO-RFQ / Supply and Delivery of Motorcycles for Data Collection	IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million eq uivalent)	Post	Request for Quotations	Limited	Single Stage - One Envelope		40,000.00	0.00	Pending Implementation								2021-06-07							2021-07-05				2021-09-03

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CGT/RFP/351/2018-2019 / Consultancy Services for Advisory Services to Farmers	IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million eq.ivalent)	Post	Quality And Cost-Based Selection	Open - National		97,053.40	0.00	Pending implementation	2019-03-10	2019-03-31	2019-05-14		2019-06-11	2019-07-11	2019-08-15	2019-09-19	2020-09-18
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INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
KE-TAITA TAVETA COUNTY-189647-CS-INDV / Develop a centralized breeding information system	IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million eq.ivalent)	Post	Individual Consultant Selection	Limited		22,000.00	0.00	Pending implementation	2020-10-12		2020-10-17		2020-10-24		2020-11-07		2020-12-27	

Improving the Performance of Non-Criminal Justice Services (P162833)

Procurement Plan

Country: Peru

Region: LATIN AMERICA AND CARIBBEAN

Approval Date: 05-Jun-2019

PROCUREMENT PLAN Peru : Improving the Performance of Non-Criminal Justice Services

General Information
 Country: Peru Bank's Approval Date of the Original Procurement Plan: 2020-12-22
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-05-21)
 Project ID: P162833 GPN Date:
 Project Name: Improving the Performance of Non-Criminal Justice Services
 Loan / Credit No: IBRD / 89750
 Executing Agency(ies) Poder Judicial UE002 Oficina Coordinación de Proyectos

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
PE-PJ-208965-CO-RFQ / Adquisición de impresora fotocopiadora, escáner de alto rendimiento y proyector multimedia	IBRD / 89750	Component 1: Strengthening the institutionalization of the non-criminal justice administration system	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	0.00	Under Implementation								2020-12-21									2021-01-04	2021-02-03
PE-PJ-208969-CO-RFQ / Adquisición de UPS	IBRD / 89750	Component 1: Strengthening the institutionalization of the non-criminal justice administration system	Post	Request for Quotations	Limited	Single Stage - One Envelope		15,000.00	0.00	Under Implementation								2020-12-21									2021-01-04	2021-02-03
PE-PJ-209136-CO-RFQ / Adquisición de Licencias antivirus para equipos informáticos	IBRD / 89750	Component 1: Strengthening the institutionalization of the non-criminal justice administration system	Post	Request for Quotations	Limited	Single Stage - One Envelope		37,000.00	0.00	Under Implementation								2020-12-21									2021-01-04	2021-02-03
PE-PJ-209138-CO-RFQ / Adquisición de computadores portátiles	IBRD / 89750	Component 1: Strengthening the institutionalization of the non-criminal justice administration system	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	0.00	Under Implementation								2020-12-21									2021-01-04	2021-02-03
PE-PJ-209139-CO-RFQ / Adquisición de computadores de escritorio	IBRD / 89750	Component 1: Strengthening the institutionalization of the non-criminal justice administration system	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	0.00	Under Implementation								2020-12-21									2021-01-04	2021-02-03
PE-PJ-209141-CO-RFQ / Adquisición de Monitores led	IBRD / 89750	Component 1: Strengthening the institutionalization of the non-criminal justice administration system	Post	Request for Quotations	Limited	Single Stage - One Envelope		7,000.00	0.00	Under Implementation								2020-12-21									2021-01-04	2021-02-03

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PE-PJ-234531-CS-INDV / ESPECIALISTA EN ADQUISICIONES EN EL MARCO DEL PROGRAMA DE INVERSIÓN MEJORAMIENTO DE LOS SERVICIOS DE JUSTICIA NO PENALES A TRAVÉS DE LA IMPLEMENTACIÓN DEL EXPEDIENTE JUDICIAL ELECTRÓNICO (EJE), DE CÓDIGO ÚNICO N° 2413068	IBRD / 89750	Component 4: Improving efficiency and efficacy of the justice administration system institutions.	Post	Individual Consultant Selection	Limited		156,156.16	0.00	Pending Implementation	2021-05-14		2021-05-19		2021-06-09		2021-07-14			2022-01-10
PE-PJ-234534-CS-INDV / ESPECIALISTA FINANCIERO EN EL MARCO DEL PROGRAMA DE INVERSIÓN MEJORAMIENTO DE LOS SERVICIOS DE JUSTICIA NO PENALES A TRAVÉS DE LA IMPLEMENTACIÓN DEL EXPEDIENTE JUDICIAL ELECTRÓNICO (EJE), DE CÓDIGO ÚNICO N° 2413068	IBRD / 89750	Component 4: Improving efficiency and efficacy of the justice administration system institutions.	Post	Individual Consultant Selection	Limited		156,156.16	0.00	Pending Implementation	2021-05-14		2021-05-19		2021-06-09		2021-07-14			2022-01-10

PE-99-234535-CS-INDV / ESPECIALISTA EN PROYECTOS EN EL MARCO DEL PROGRAMA DE INVERSIÓN MEJORAMIENTO DE LOS SERVICIOS DE JUSTICIA NO PENALES A TRAVÉS DE LA IMPLEMENTACIÓN DEL EXPEDIENTE JUDICIAL ELECTRÓNICO (EJE), DE CÓDIGO ÚNICO N° 2413068	IBRD / 89750	Component 4: Improving efficiency and efficacy of the justice administration system institutions.	Post	Individual Consultant Selection	Limited	156,156.16	0.00	Pending Implementation	2021-05-14	2021-05-19	2021-06-09	2021-07-14	2022-01-10	
PE-PI-234540-CS-INDV / ASESORIA LEGAL EN EL MARCO DEL PROGRAMA DE INVERSIÓN MEJORAMIENTO DE LOS SERVICIOS DE JUSTICIA NO PENALES A TRAVÉS DE LA IMPLEMENTACIÓN DEL EXPEDIENTE JUDICIAL ELECTRÓNICO (EJE), DE CÓDIGO ÚNICO N° 2413068	IBRD / 89750	Component 4: Improving efficiency and efficacy of the justice administration system institutions.	Post	Individual Consultant Selection	Limited	156,156.16	0.00	Under Implementation	2021-05-14	2021-05-26	2021-05-19	2021-06-09	2021-07-14	2022-01-10
PE-99-234541-CS-INDV / DIRECTORÍA DEL PROGRAMA EN EL MARCO DEL PROGRAMA DE INVERSIÓN MEJORAMIENTO DE LOS SERVICIOS DE JUSTICIA NO PENALES A TRAVÉS DE LA IMPLEMENTACIÓN DEL EXPEDIENTE JUDICIAL ELECTRÓNICO (EJE), DE CÓDIGO ÚNICO N° 2413068	IBRD / 89750	Component 4: Improving efficiency and efficacy of the justice administration system institutions.	Post	Individual Consultant Selection	Limited	197,101.45	0.00	Under Implementation	2021-05-14	2021-05-19	2021-06-09	2021-07-14	2022-01-10	
PE-PI-234669-CS-INDV / GESTORÍA DE PROYECTO EN EL MARCO DEL PROYECTO MEJORAMIENTO DE LOS SERVICIOS DE FORMACIÓN Y CAPACITACIÓN DE LA ACADEMIA DE LA MAGISTRATURA PARA LA ADECUADA IMPLEMENTACIÓN DEL EXPEDIENTE JUDICIAL ELECTRÓNICO DE CÓDIGO ÚNICO N° 2412540	IBRD / 89750	Component 4: Improving efficiency and efficacy of the justice administration system institutions.	Post	Individual Consultant Selection	Limited	180,180.18	0.00	Under Implementation	2021-05-14	2021-05-19	2021-06-09	2021-07-14	2022-01-10	
PE-99-234670-CS-INDV / ASISTENTE ADMINISTRATIVO EN EL MARCO DEL PROYECTO MEJORAMIENTO DE LOS SERVICIOS DE FORMACIÓN Y CAPACITACIÓN DE LA ACADEMIA DE LA MAGISTRATURA PARA LA ADECUADA IMPLEMENTACIÓN DEL EXPEDIENTE JUDICIAL ELECTRÓNICO DE CÓDIGO ÚNICO N° 2412540	IBRD / 89750	Component 4: Improving efficiency and efficacy of the justice administration system institutions.	Post	Individual Consultant Selection	Limited	72,072.07	0.00	Under Implementation	2021-05-14	2021-05-19	2021-06-09	2021-07-14	2022-01-10	

MINISTRY OF HEALTH
Transforming Health Systems for Universal Care Project
Project Procurement Plan Financial Year 2016/2017
IDA CREDIT No. 5836-KE

GFF Grant Agreement TF0A2561

PHRD Grant Agreement TF0A2792

General

1. **Project information:** *The Government of Kenya has applied for a Credit from the International Development Association supporting the Transforming Health Systems or Universal Care Project*
2. **Bank's approval Date of the procurement Plan [Original::]**
3. **Date of General Procurement Notice:**
4. **Period covered by this procurement plan:** 1st June, 2016 to 31st December, 2017

II. Goods and Works and Non-Consulting Services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Method Threshold	Prior Review Threshold
1	ICB - Works	≥US\$15 million	≥US\$10 million
2	NCB- Works	<US\$15 million	≥US\$10 million
3	Shopping - Works	<US\$200,000	None
1.	ICB (Goods, & Non-Consulting Services)	≥US\$ 3 million	≥US\$ 1 2 million
2.	NCB (Goods, & Non-Consulting Services)	<US\$ 3 million	≥ US\$ 1 2 million
3.	Shopping (Goods and Non Consulting Services) ¹	<US\$ 100,000	None
4	Direct Contracting	All Values	≥US\$100,000

2. **Prequalification.** Bidders for Not Applicable shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.- Not Applicable
3. **Reference to (if any) Project Operational/Procurement Manual:** TBA
4. **Any Other Special Procurement Arrangements:** None
5. **Procurement Packages with Methods and Time Schedule**

¹ For procurement of motor vehicles, shopping threshold is up to USD 500,000.

1	2	3	4	5	6	7	8	9
Ref. No	Contract (Description)	Estimated Cost(USD)	Procurement Method	Prequalification (yes/no)	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Expected Bid-Opening Date	Comments
Goods & Non-Consulting Services								
1.	Midwifery 5 skills labs in KMTC	247,500	NCB	No	No	Post	31.3.2017	2.1.3(KEMSA)
2.	Purchasing of RMNCAH commodities	11,000,000	ICB	No	No	prior	31.3.2017	1.2 (KEMSA)
3.	Supply and Delivery 6 vehicles	475,250	Shopping	No	No	post	28.02.17	2.1, 2.2, 2.3. 1& 3.2.
4.	Purchase of PILOT motorbikes with attached caravans.	29,700	shopping	no	no	post	30.06.17	3.2c
5.	Provision of project Printing services year 1	47,000	shopping	no	no	post	31.12.17	2&3
6.	Supply & Delivery of ICT Project Office Equipment	37,000	shopping	no	no	post	28.02.17	2.2&3.2.4
7.	assorted furniture	45,000	shopping	no	no	post	31.05.2017	3.2.4
8.	Office appliances	10,000	Shopping	no	No	post	31.05.2017	

II. Selection of Consultants

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Method Threshold	Prior Review Threshold
1.	Competitive Methods (QCBS; QBS; FBS; LCS) (Firms)	All Values	≥\$1,000,000 500,000
2.	Consultants Qualifications (CQS)	≤\$300,000	None
3.	Individual Consultants (IC)	All Values	≥\$200,000
3.	Single Source (Firms)	All Values	≥\$100,000
4.	Sole Source (Individuals)	All Values	≥\$100,000

2. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. Any Other Special Selection Arrangements: N/A

4. Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	4	5	6	7
Ref. No.	Description of Assignment	Estimated Cost in USD	Selection Method	Review by Bank (Prior / Post)	Expected Proposals Submission Date	Comments
1.	Provision of IIFRA services(new contract)	1,000,000	QCBS	Prior	28.02.17	Component 3.2b
2.	Provision of consultancy service to Develop ASRH investment Strategy	15,000	IC	post	2.6.17	2.1b
3.	Provision of Consultancy support to Develop and disseminate strategy for Nutrition through ECD Centers	38,000	IC	post	1.6.17	2.1b
4.	TA to Conduct supplementation research in WRA	29,000	IC	post	1.6.17	2.1b
5.	TA Develop the M&E Framework for health sector	36,000	IC	post	1.6.17	.2.2
6.	TA on system upgrade/servicing based on emerging needs and functionalities with external	5,500	IC	post	1.6.17	2.2b
7.	TA for review of proposals	10,700	IC	post	1.6.17	3.2c
8.	Employment of Component 1 (No) coordinator (Q)	20,900	IC	post	1.4.17	

9.	Employment of Asst. Coordinators 4no. (N)	46,700	IC	post	1.4.17	
10.	TA to Conduct Environmental Audit / EIA / HIA	15000	IC	post	01.07.17	3.2.4
11.	procure technical assistance to develop grievance guide	4000	IC	post	30.06.17	3.2.4
12.	TA to Conduct Social Assessment and VMGP development	72,000	IC	post	1.02.17	3.2.4
13.	Technical assistance to develop certification guidelines	3,000	IC	post	1.9.17	2.1.
14.	Technical assistance for developing accreditation framework for conformity assessment bodies.	9000	IC	post	1.12.17	2.1.

MINISTRY OF HEALTH
Transforming Health Systems for Universal Care Project
Project Procurement Plan Financial Year 2016/2017
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General

1. **Project information:** *The Government of Kenya has applied for a Credit from the International Development Association supporting the Transforming Health Systems or Universal Care Project*
2. **Bank's approval Date of the procurement Plan [Original::]**
3. **Date of General Procurement Notice:**
4. **Period covered by this procurement plan:** 1st June, 2016 to 31st December, 2017

II. Goods and Works and Non-Consulting Services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Method Threshold	Prior Review Threshold
1	ICB - Works	≥US\$15 million	≥US\$10 million
2	NCB- Works	<US\$15 million	≥US\$10 million
3	Shopping - Works	<US\$200,000	None
1.	ICB (Goods, & Non-Consulting Services)	≥US\$ 3 million	≥US\$ 1 2million
2.	NCB (Goods, & Non-Consulting Services)	<US\$ 3 million	≥ US\$ 1 2 million
3.	Shopping (Goods and Non Consulting Services) ¹	<US\$ 100,000	None
4	Direct Contracting	All Values	≥US\$100,000

2. **Prequalification.** Bidders for Not Applicable shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.- Not Applicable
3. **Reference to (if any) Project Operational/Procurement Manual:** TBA
4. **Any Other Special Procurement Arrangements:** None
5. **Procurement Packages with Methods and Time Schedule**

¹ For procurement of motor vehicles, shopping threshold is up to USD 500,000.

1	2	3	4	5	6	7	8	9
Ref. No	Contract (Description)	Estimated Cost(USD)	Procurement Method	Prequalification (yes/no)	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Expected Bid-Opening Date	Comments
Goods & Non-Consulting Services								
1.	Midwifery 5 skills labs in KMTC	247,500	NCB	No	No	Post	31.3.2017	2.1.3(KEMSA)
2.	Purchasing of RMNCAH commodities	11,000,000	ICB	No	No	prior	31.3.2017	1.2 (KEMSA)
3.	Supply and Delivery 6 vehicles	475,250	Shopping	No	No	post	28.02.17	2.1, 2.2, 2.3. 1& 3.2.
4.	Purchase of PILOT motorbikes with attached caravans.	29,700	shopping	no	no	post	30.06.17	3.2c
5.	Provision of project Printing services year 1	47,000	shopping	no	no	post	31.12.17	2&3
6.	Supply & Delivery of ICT Project Office Equipment	37,000	shopping	no	no	post	28.02.17	2.2&3.2.4
7.	assorted furniture	45,000	shopping	no	no	post	31.05.2017	3.2.4
8.	Office appliances	10,000	Shopping	no	No	post	31.05.2017	

II. Selection of Consultants

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Method Threshold	Prior Review Threshold
1.	Competitive Methods (QCBS; QBS; FBS; LCS) (Firms)	All Values	≥\$1,000,000 500,000
2.	Consultants Qualifications (CQS)	≤\$300,000	None
3.	Individual Consultants (IC)	All Values	≥\$200,000
3.	Single Source (Firms)	All Values	≥\$100,000
4.	Sole Source (Individuals)	All Values	≥\$100,000

2. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. Any Other Special Selection Arrangements: N/A

4. Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	4	5	6	7
Ref. No.	Description of Assignment	Estimated Cost in USD	Selection Method	Review by Bank (Prior / Post)	Expected Proposals Submission Date	Comments
1.	Provision of IIFRA services(new contract)	1,000,000	QCBS	Prior	28.02.17	Component 3.2b
2.	Provision of consultancy service to Develop ASRH investment Strategy	15,000	IC	post	2.6.17	2.1b
3.	Provision of Consultancy support to Develop and disseminate strategy for Nutrition through ECD Centers	38,000	IC	post	1.6.17	2.1b
4.	TA to Conduct supplementation research in WRA	29,000	IC	post	1.6.17	2.1b
5.	TA Develop the M&E Framework for health sector	36,000	IC	post	1.6.17	.2.2
6.	TA on system upgrade/servicing based on emerging needs and functionalities with external	5,500	IC	post	1.6.17	2.2b
7.	TA for review of proposals	10,700	IC	post	1.6.17	3.2c
8.	Employment of Component 1 (No) coordinator (Q)	20,900	IC	post	1.4.17	

9.	Employment of Asst. Coordinators 4no. (N)	46,700	IC	post	1.4.17	
10.	TA to Conduct Environmental Audit / EIA / HIA	15000	IC	post	01.07.17	3.2.4
11.	procure technical assistance to develop grievance guide	4000	IC	post	30.06.17	3.2.4
12.	TA to Conduct Social Assessment and VMGP development	72,000	IC	post	1.02.17	3.2.4
13.	Technical assistance to develop certification guidelines	3,000	IC	post	1.9.17	2.1.
14.	Technical assistance for developing accreditation framework for conformity assessment bodies.	9000	IC	post	1.12.17	2.1.

Sample Procurement Plan

I. General

1. **Bank's approval Date of the procurement Plan:** 2015
2. **Date of General Procurement Notice:** [July, 10, 2015](#)
3. **Period covered by this procurement plan:** [The Project Period](#)

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	Above US\$ 1,500,000	All
2.	NCB (Goods)	Above US\$ 1,500,000	All
3.	ICB (Works)	Above US\$ 5 million	All
4.	NCB (Works)	Above US\$ 5 million	All
5.	(Non-Consultant Services)	Below US\$ 1,500,000	All
	[Add other methods if necessary]		

2. **Prequalification.** Bidders for [Not applicable](#) shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guideline

4. **Any Other Special Procurement Arrangements:** Given the prevailing impact of the ISIS conflict on Iraq, and need to address the urgent and developing requirements, procurement is being processed under paragraph 20 of OP 11.00 "*Procurement under Situations of Urgent Need of Assistance or Capacity Constraints*", where "*Simplified Procurement Procedures*" may apply in accordance with paragraph 12 of the Bank OP 10.00 for investment project financing³³. Procurement activities of this Project will include goods, works and both non-consultancy and consultant services under different Components. As they are identified, the activities will be packaged and finalized.

4. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)**

Refer to the Procurement Plan

III. Selection of Consultants

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 500,000	
2.	Single Source (Firms)	Above US\$ 500,000	
3.	Individual	Above US\$ 200,000	

- 2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. Any Other Special Selection Arrangements: Given the prevailing impact of the ISIS conflict on Iraq, and need to address the urgent and developing requirements, procurement is being processed under paragraph 20 of OP 11.00 “*Procurement under Situations of Urgent Need of Assistance or Capacity Constraints*”, where “*Simplified Procurement Procedures*” may apply in accordance with paragraph 12 of the Bank OP 10.00 for investment project financing³³. Procurement activities of this Project will include goods, works and both non-consultancy and consultant services under different Components. As they are identified, the activities will be packaged and finalized.

- 4. Consultancy Assignments with Selection Methods and Time Schedule**

Refer to the Procurement Plan

PROCUREMENT PLAN Iraq : Emergency Operation for Development

General Information
 Country: Iraq Bank's Approval Date of the Original Procurement Plan: 2018-11-27
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-05-24
 Project ID: P155732 GPN Date:
 Project Name: Emergency Operation for Development
 Loan / Credit No: IBRD / 87930, IBRD / 85200
 Executing Agency(ies) Ministry of Water Resources

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
EODP-AF-MOWR/W01 / Emergency repair of Falluja Barrage in Al-Anbar governorate	IBRD / 87930	Emergency Repair of Water Control, Infrastructure and Irrigation Schemes	Post	Direct Selection	Direct					1,100,000.00	0.00	Canceled						2018-11-12	2018-11-17								2019-01-06	2019-11-02			
EODP-AF-MOWR/W02 / Repair of Abugrahe irrigation scheme	IBRD / 87930	Emergency Repair of Water Control, Infrastructure and Irrigation Schemes	Post	Request for Bids	Open - National	Single Stage - One Envelope				3,000,000.00	0.00	Canceled						2018-11-19	2018-12-03				2018-12-24		2019-01-21		2019-02-25	2020-01-21			
EODP-AF-MOWR/W03 / Repair of Dejala irrigation scheme in Salah AL-Din governorate	IBRD / 87930	Emergency Repair of Water Control, Infrastructure and Irrigation Schemes	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,100,000.00	0.00	Canceled						2018-11-19	2018-12-03				2018-12-24		2019-01-21		2019-02-25	2019-12-22			
EODP-AF-MOWR/W04 / Repair of Rasasi irrigation scheme in Salah AL-Din governorate	IBRD / 87930	Emergency Repair of Water Control, Infrastructure and Irrigation Schemes	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,500,000.00	0.00	Canceled						2018-11-26	2018-12-10				2018-12-31		2019-01-28		2019-03-04	2019-12-29			
EODP-AF-MOWR/W05 / Repair of Alam irrigation scheme in Salah AL-Din governorate	IBRD / 87930	Emergency Repair of Water Control, Infrastructure and Irrigation Schemes	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,100,000.00	0.00	Canceled						2018-12-03	2020-05-31	2018-12-17				2019-01-07		2019-02-04		2019-03-11	2020-01-05		
EODP-AF-MOWR/W06 / Repair of Bojjail irrigation scheme in Salah AL-Din governorate	IBRD / 87930	Emergency Repair of Water Control, Infrastructure and Irrigation Schemes	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,400,000.00	0.00	Canceled						2018-12-10	2018-12-24				2019-01-14		2019-02-11		2019-03-18	2020-01-12			
EODP-AF-MOWR/W07 / Repair of Dhulaila irrigation scheme in Salah AL-Din governorate	IBRD / 87930	Emergency Repair of Water Control, Infrastructure and Irrigation Schemes	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,300,000.00	0.00	Canceled						2018-12-17	2018-12-31				2019-01-21		2019-02-18		2019-03-25	2020-01-19			
EODP-MOWR/W03 / Repair of Dejala irrigation scheme in Salah AL-Din governorate	IBRD / 85200	Emergency Repair of Water Control, Infrastructure and Irrigation Schemes	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,100,000.00	744,132.00	Under Implementation							2019-12-22	2020-06-14	2020-01-05	2020-06-16			2020-01-26	2020-07-06	2020-02-23	2020-10-25	2020-03-29	2021-01-23	
EODP-MOWR/W05 / Repair of Alam irrigation scheme in Salah AL-Din governorate	IBRD / 85200	Emergency Repair of Water Control, Infrastructure and Irrigation Schemes	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,100,000.00	0.00	Under Implementation							2019-12-29	2020-05-31	2020-01-12				2020-02-02	2020-07-20	2020-03-01	2020-10-25	2020-04-05	2021-01-30	
EODP-MOWR/W04 / Repair of Rasasi irrigation scheme in Salah AL-Din governorate	IBRD / 85200	Emergency Repair of Water Control, Infrastructure and Irrigation Schemes	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,500,000.00	1,165,901.00	Signed							2019-12-22	2020-05-11	2020-01-05				2020-01-26	2020-07-13	2020-02-23	2020-10-04	2020-03-29	2020-12-29	2021-01-23
EODP-MOWR/W06 / Repair of Bojjail irrigation scheme in Salah AL-Din governorate	IBRD / 85200	Emergency Repair of Water Control, Infrastructure and Irrigation Schemes	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,400,000.00	998,340.50	Under Implementation							2020-01-05	2020-05-31	2020-01-19				2020-02-09	2020-08-10	2020-03-08	2020-10-06	2020-04-12	2021-03-08	
EODP-MOWR/W07 / Repair of Dhulaila irrigation scheme in Salah AL-Din governorate	IBRD / 85200	Emergency Repair of Water Control, Infrastructure and Irrigation Schemes	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,300,000.00	979,613.00	Signed							2020-01-12	2020-05-31	2020-01-26				2020-02-16	2020-08-17	2020-03-22	2020-09-30	2020-04-26	2020-11-05	2021-02-20
EODP-MOWR/W08 / Reconstruction of Anbar operation directorate office in Al-Anbar Governorate	IBRD / 85200	Emergency Repair of Water Control, Infrastructure and Irrigation Schemes	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,200,000.00	878,777.00	Under Implementation							2019-12-08	2020-05-11	2019-12-22	2020-06-17			2020-01-19	2020-07-08	2020-02-23	2020-09-27	2020-03-29	2021-02-22	
EODP-MOWR/W01 / Emergency repair of Falluja Barrage in Al-Anbar governorate	IBRD / 85200	Emergency Repair of Water Control, Infrastructure and Irrigation Schemes	Post	Direct Selection	Direct					1,100,000.00	982,751.00	Signed							2019-12-08	2020-02-09	2019-12-22	2020-02-09						2020-02-02	2020-05-07	2020-11-28	
EODP-AF-MOWR/W10 / Rehabilitation of Aina water resource office in Al-Anbar governorate	IBRD / 87930	Emergency Repair of Water Control, Infrastructure and Irrigation Schemes	Post	Request for Bids	Open - National	Single Stage - One Envelope				200,000.00	0.00	Canceled							2020-06-23	2020-06-14	2020-06-28				2020-07-19	2020-07-27	2020-08-16		2020-09-20	2021-05-18	
EODP-MOWR/W9 / Reconstruction of Saglawat water resources office in Al-Anbar governorate	IBRD / 85200	Emergency Repair of Water Control, Infrastructure and Irrigation Schemes	Post	Request for Bids	Open - National	Single Stage - One Envelope				350,000.00	200,400.00	Signed							2020-06-23	2020-05-31	2020-06-24				2020-06-26	2020-07-15	2020-07-24	2020-09-30	2020-08-28	2020-11-05	2021-04-25
EODP-MOWR/W10 / Reconstruction of Aina Water Resources Building in Al-Anbar Governorate	IBRD / 85200	Emergency Repair of Water Control, Infrastructure and Irrigation Schemes	Post	Request for Bids	Open - National	Single Stage - One Envelope				200,000.00	127,432.00	Signed							2020-06-08	2020-06-14	2020-06-13				2020-07-04	2020-07-27	2020-08-01	2020-09-24	2020-09-05	2020-10-26	2021-05-03
EODP-AF-MOWR/W11 / Construction of the first pumping station in Ramadi Irrigation Project	IBRD / 87930	Emergency Repair of Water Control, Infrastructure and Irrigation Schemes	Post	Request for Bids	Open - National	Single Stage - One Envelope				4,500,000.00	0.00	Under Implementation							2021-01-04	2021-01-05	2021-01-11				2021-02-01	2021-02-09	2021-03-08	2021-04-11	2021-04-12	2022-07-06	
EODP-AF-MOWR/W12 / Construction of the second pumping station in Ramadi Irrigation Project	IBRD / 87930	Emergency Repair of Water Control, Infrastructure and Irrigation Schemes	Post	Request for Bids	Open - National	Single Stage - One Envelope				3,400,000.00	0.00	Under Implementation							2021-01-11	2021-01-05	2021-01-18				2021-02-08	2021-02-23	2021-03-15	2021-04-20	2021-04-19	2022-07-13	

EODP-AF-MQWR/C16 / Procurement Specialist	IBRD / 87930	Emergency Repair of Water Control, Infrastructure and Irrigation Schemes	Post	Individual Consultant Selection	Open		150,000.00	0.00	Canceled	2020-03-15	2020-03-15	2020-05-03		2020-05-24		2020-06-28		2021-06-27	
EODP-AF-MQWR/C15 / Local Procurement Specialist	IBRD / 87930	Emergency Repair of Water Control, Infrastructure and Irrigation Schemes	Post	Direct Selection	Direct		15,000.00	15,000.00	Signed	2020-03-01	2020-03-02	2020-03-08	2020-03-05			2020-03-29	2020-04-01	2021-03-29	
EODP-AF-MQWR/C17 / Procurement Advisor	IBRD / 87930	Emergency Repair of Water Control, Infrastructure and Irrigation Schemes	Post	Direct Selection	Direct		15,000.00	15,000.00	Completed	2020-07-29	2020-08-09	2020-08-05	2020-07-29			2020-08-26	2020-08-10	2021-02-22	2020-12-31
EODP-AF-MQWR/C19 / Procurement Advisor	IBRD / 87930	Emergency Repair of Water Control, Infrastructure and Irrigation Schemes	Post	Direct Selection	Direct		40,000.00	0.00	Pending Implementation	2021-02-10		2021-02-17				2021-03-10		2022-03-05	

PROCUREMENT PLAN (Textual Part)

Project information: [country] [Project name] [P-number]

Project Implementation agency: [insert legal name]

Date of the Procurement Plan: [insert date]

Period covered by this Procurement Plan: [insert from - to period]

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in [insert appropriate references to the national procurement legislation], such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

List only the applicable conditions required to ensure consistency with paragraph 5.4 of the Procurement Regulations. If no conditions apply, delete the phrase “and the following conditions”.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower,

such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *Otherwise state "Not Applicable"*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables *Otherwise state "Not Applicable"*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**). *Specify for each*

Goods: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables];

Works: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables]

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable. *[Include this sentence only if the Bank has formally agreed to provide the Borrower with HEIS. Otherwise delete]*

Other Relevant Procurement Information.

Provide any other relevant procurement information such as procedures for CDD components, Procurement in Situations of Urgent Need of Assistance or Capacity Constraints etc.

PROCUREMENT PLAN Cote d'Ivoire : Forest Investment Program

General Information

Country: Cote d'Ivoire Bank's Approval Date of the Original Procurement Plan: 2019-05-08
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-05-22
 Project ID: P162789 GPN Date:
 Project Name: Forest Investment Program
 Loan / Credit No: TF / A6861, TF / A6248
 Executing Agency(ies) Obsolete Pesticides Management Project

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
CI-PROCEP-CI-197734-CW-RFB / Entretien mécanique de deux tronçons de pistes périmétrales et de quatre tronçons de pistes rurales du PNT.	TF / A6861	Support to Sustainable Management of the Tai National Park	Post	Request for Bids	Open - National	Single Stage - One Envelope				560,000.00	0.00	Pending Implementation						2020-10-23					2020-12-09			2021-01-08			2021-02-12	2021-06-11
CI-PROCEP-CI-197736-CW-RFQ / Construction et mise en place d'un système de forages dans quatre (04) bases-vie du PNT	TF / A6861	Support to Sustainable Management of the Tai National Park	Post	Request for Quotations	Open - National	Single Stage - One Envelope				120,000.00	0.00	Pending Implementation																	2020-12-12	2021-06-10
CI-PROCEP-CI-198387-CW-RFQ / AMENAGEMENT D'UN BAS-FOND ANCIENNEMENT ORPILLE A SARAKAGUI (PNT)	TF / A6861	Support to Sustainable Management of the Tai National Park	Post	Request for Quotations	Open - National	Single Stage - One Envelope				60,000.00	0.00	Pending Implementation																	2021-01-02	2021-07-01
CI-PROCEP-CI-198391-CW-RFQ / CONSTRUCTION D'UNE RETENUE DESAU POUR LES ACTIVITE DE L'ONG MALEBI	TF / A6248	Project Management and Monitoring and Evaluation	Post	Request for Quotations	Open - National	Single Stage - One Envelope				50,000.00	0.00	Pending Implementation																	2021-01-09	2021-07-08

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion						
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual					
CI-PROCEP-CI-11144-GO-RFQ / Acquisition de mobilier de bureau	TF / A6861	Project Management and Monitoring and Evaluation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		10,000.00	0.00	Canceled																			2019-05-12	2019-06-10	2019-07-10		
CI-PROCEP-CI-111157-GO-RFQ / Acquisition de 20 Motocyclettes de type 125 cc au titre de 2019 pour la surveillance des forêts	TF / A6861	Sustainable Management of the Gazetted Forests	Post	Request for Quotations	Open - National	Single Stage - One Envelope		100,000.00	0.00	Pending Implementation																			2019-05-15	2019-06-22	2019-07-22		
CI-PROCEP-CI-111151-GO-DR / Contrat avec CFAD MOTORS pour la fourniture de 04 véhicules de marque Land Cruiser adaptés aux pistes en zone forestière	TF / A6861	Support to Sustainable Management of the Tai National Park	Post	Direct Selection	Direct			348,000.00	0.00	Canceled				2019-07-04															2019-07-26	2019-09-24			
CI-PROCEP-CI-111155-GO-RFQ / Acquisition de consommables informatiques et fournitures de bureau	TF / A6861	Project Management and Monitoring and Evaluation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		23,000.00	0.00	Canceled																			2019-05-12	2019-06-10	2019-07-01		
CI-PROCEP-CI-111137-GO-RFQ / Acquisition de 40 Motos	TF / A6861	Sustainable Management of the Gazetted Forests	Post	Request for Quotations	Open - National	Single Stage - One Envelope		200,000.00	0.00	Pending Implementation																			2019-09-10	2019-09-19	2019-09-20		
CI-PROCEP-CI-111770-GO-RFQ / Fourniture de 08 véhicules au titre de l'année 2018	TF / A6861	Sustainable Management of the Gazetted Forests	Post	Request for Quotations	Open - National	Single Stage - One Envelope		495,000.00	0.00	Pending Implementation																			2019-09-11	2019-09-15	2019-10-15		
CI-PROCEP-CI-111774-GO-RFQ / Acquisition de véhicules au titre de l'année 2019	TF / A6861	Sustainable Management of the Gazetted Forests	Post	Request for Quotations	Open - National	Single Stage - One Envelope		374,000.00	0.00	Pending Implementation																			2019-09-11	2019-09-15	2019-09-25		
CI-PROCEP-CI-111138-GO-RFQ / Acquisition de matériels informatiques pour la SODEFOR et l'OIPR.	TF / A6861	Sustainable Management of the Gazetted Forests	Post	Request for Quotations	Open - National	Single Stage - One Envelope		60,000.00	0.00	Pending Implementation																			2019-09-15	2019-10-15	2019-11-14		
CI-PROCEP-CI-129961-GO-RFQ / Contrat avec CFAD MOTORS pour la fourniture de 04 véhicules adaptés aux pistes en zone forestière pour les activités dans le Parc National de Tai	TF / A6861	Support to Sustainable Management of the Tai National Park	Post	Direct Selection	Direct			334,600.00	0.00	Pending Implementation				2019-11-29															2019-12-14	2020-06-11			
CI-PROCEP-CI-198401-GO-RFB / FOURNITURE DE DEUX (02) DRONES ET ACCESSOIRES A L'OIPR POUR LA SURVEILLANCE DES ZONES VULNERABLES DU PARC NATIONAL DE TAI	TF / A6861	Support to Sustainable Management of the Tai National Park	Post	Request for Bids	Open - National	Single Stage - One Envelope		132,000.00	0.00	Pending Implementation				2020-10-29															2020-11-03	2020-12-15	2021-01-14	2021-02-18	2021-08-17
CI-PROCEP-CI-198415-GO-DR / FOURNITURE DE LOGICIEL DE TRAITEMENT D'IMAGE ACQUISE PAR LES DRONE ET FORMATION DES AGENT D L'OIPR.	TF / A6861	Support to Sustainable Management of the Tai National Park	Post	Direct Selection	Direct			6,461.00	0.00	Pending Implementation				2020-10-27															2020-11-01	2020-12-06	2021-06-04		

CI-PROCEP-CI-198603-CS-INDV / RECRUTEMENT D'UN SPECIALISTE EN SUIVI-EVALUATION	TF / A6861	Sustainable Management of the Gazetted Forests	Post	Individual Consultant Selection	Open		48,000.00	0.00	Pending Implementation	2020-11-18		2021-01-06		2021-01-27		2021-03-03		2021-06-30
CI-PROCEP-CI-198605-CS-INDV / RECRUTEMENT D'UN SPECIALISTE EN COMMUNICATION	TF / A6861	Sustainable Management of the Gazetted Forests	Post	Individual Consultant Selection	Open		48,000.00	0.00	Pending Implementation	2020-11-20		2021-01-08		2021-01-29		2021-03-05		2021-09-01
CI-PROCEP-CI-204726-CS-INDV / RECRUTEMENT D'UN CONSULTANT EN SAUVEGARDES ENVIRONNEMENTALES	TF / A6861	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open		96,000.00	0.00	Pending Implementation	2020-11-30		2021-01-18		2021-02-08		2021-03-15		2021-09-11
CI-PROCEP-CI-204730-CS-CCP / RECRUTEMENT D'UN CONSULTANT EN SAUVEGARDES SOCIALES	TF / A6861	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		96,000.00	0.00	Pending Implementation	2020-11-30		2020-12-05		2020-12-26		2021-01-30		2021-07-29
CI-PROCEP-CI-204741-CS-INDV / REALISATION DE L'EVALUATION ENVIRONNEMENTALE SOCIALE STRATEGIQUE DU PAP DE GOIN DEBE	TF / A6861	Sustainable Management of the Gazetted Forests	Post	Individual Consultant Selection	Open		87,500.00	0.00	Under Implementation	2020-11-26	2019-10-03	2021-01-14		2021-02-04		2021-03-11		2021-09-07
CI-PROCEP-CI-204746-CS-INDV / REALISATION DE L'EVALUATION ENVIRONNEMENTALE SOCIALE STRATEGIQUE DU PAP DE HAUTE DOGBO	TF / A6861	Sustainable Management of the Gazetted Forests	Post	Individual Consultant Selection	Open		87,500.00	0.00	Under Implementation	2020-12-08		2021-01-26		2021-02-16		2021-03-23		2021-09-19
CI-PROCEP-CI-204750-CS-INDV / REALISATION DE L'EVALUATION ENVIRONNEMENTALE SOCIALE STRATEGIQUE DU PAP DE RABDES COAH	TF / A6861	Sustainable Management of the Gazetted Forests	Post	Individual Consultant Selection	Open		87,500.00	0.00	Pending Implementation	2020-12-14		2021-02-01		2021-02-22		2021-03-29		2021-09-25
CI-PROCEP-CI-235761-CS-INDV-KK-21 / Recrutement d'un Responsable Administratif et financier	TF / A6248	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open		48,000.00	0.00	Under Implementation	2021-05-31	2021-06-04	2021-07-19		2021-08-09		2021-09-13		2022-03-12
CI-PROCEP-CI-235758-CS-COS-KK-21 / Recrutement d'un Spécialiste en Passation des Marchés	TF / A6248	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open		48,000.00	0.00	Under Implementation	2021-05-31	2021-06-04	2021-07-19		2021-08-09		2021-09-13		2022-03-12

Procurement Plan (Text Part)
Bangladesh Weather and Climate Services Regional Project
(BWCSR)

Agency: Bangladesh Meteorological Department (BMD)
Bangladesh Water Development Board
Department of Agricultural Extension

I. General

1. **Date of General Procurement Notice:** July 10, 2017
2. **Period covered by this procurement plan:** The procurement period of project covered from July 2016 to December 2022.

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank:

Procurement Prior Review Thresholds (US\$ millions)
(Procurement Activity)

Type of Procurement	High risk	Substantial risk	Moderate risk	Low risk
Works (including turnkey, supply & installation of plant and equipment, and PPP)	5	10	15	20
Goods, information technology and non-consulting services	1.5	2	4	6

Notes:

1. Use of Standard Procurement Documents: For all procurements under the project, the Bank's Standard Procurement Documents (or other documents agreed with the Bank) shall be used;
2. Request for Bids (Open-National), if allowed in the Procurement Plan, will be carried out under the Bank's Procurement Guidelines following procedures for Open Tendering Method (OTM) of the People's Republic of Bangladesh (Public Procurement Act, 2006 and The Public Procurement Rules, 2008) using standard/model bidding documents satisfactory to the Bank. For the purpose of Request for Bids (Open-National) the following shall apply:
 - a. Post bidding negotiations shall not be allowed with the lowest evaluated or any other bidder;
 - b. Bids should be submitted and opened in public in one location immediately after the deadline for submission;

- c. Lottery in award of contracts shall not be allowed;
- d. Bidders' qualification/experience requirement shall be mandatory;
- e. Bids shall not be invited or rejected on the basis of percentage above or below the estimated cost and contract award shall be based on the lowest evaluated bid price of compliant bid from eligible and qualified bidder; and
- f. Single-stage two-envelope procurement system shall not be allowed.

2. **Prequalification.** Not Applicable.
3. **Proposed Procedures for CDD Components (as per paragraph 3.17 of the Guidelines):** Not Applicable.
4. **Reference to (if any) Project Operational/Procurement Manual:**
A Project Operational Manual will be prepared.
5. **Any Other Special Procurement Arrangements:** Not Applicable.

III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank:

Procurement Prior Review Thresholds (US\$ millions)
(Procurement Activity)

Type of Procurement	High risk	Substantial risk	Moderate risk	Low risk
Consultants: firms	0.5	1	2	4
Consultants: Individual	0.2	0.3	0.4	0.5

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 500,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
3. **Any Other Special Selection Arrangements: Not Applicable.**

PROCUREMENT PLAN Bangladesh : Bangladesh Weather and Climate Services Regional Project

General Information
 Country: Bangladesh Bank's Approval Date of the Original Procurement Plan: 2016-06-28
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-05-24
 Project ID: P150220 GPN Date: 2017-07-10
 Project Name: Bangladesh Weather and Climate Services Regional Project
 Loan / Credit No: IDA / Q9970, IDA / 58370
 Executing Agency(ies) Bangladesh Meteorological Department

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion								
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual						
BMD-DOM-W1 / Renovation of new academic building in Mukarram Hussain Khundkar Biggan Bhaban - Classrooms, Office, laboratories, Meeting room, library and teachers room. (Interior Decoration)	IDA / 58370	Component A- Strengthening Meteorological Information Services	Post	Request for Bids	Open - National	Single Stage - One Envelope				120,000.00	118,309.80	Signed					2019-05-16	2019-07-04	2019-05-21	2019-07-14			2019-06-10	2019-07-28	2019-07-08	2019-09-12	2019-08-12	2019-10-21	2020-02-08								
BMD-DOM-W2 / Repair/Refurbishing for old office at Kazi Motahar Hossain Bhaban	IDA / 58370	Component A- Strengthening Meteorological Information Services	Post	Request for Quotations	Limited	Single Stage - One Envelope				12,000.00	11,334.12	Signed																	2019-11-07	2021-04-13	2020-05-05						
BMD-DOM-W3 / Internet Networking in new academic building in Mukarram Hussain Khundkar Biggan Bhaban	IDA / 58370	Component A- Strengthening Meteorological Information Services	Post	Request for Quotations	Limited	Single Stage - One Envelope				12,000.00	8,299.49	Signed																		2019-12-24	2020-01-15	2020-02-22					
BMD-DOM-W4 / Sentry Box, Compound Roads, Master Drain, Sanitation and Water Supply for new academic building in Mukarram Hussain Khundkar Biggan Bhaban	IDA / 58370	Component A- Strengthening Meteorological Information Services	Post	Request for Quotations	Limited	Single Stage - One Envelope				12,000.00	0.00	Pending Implementation																			2020-01-09	2020-04-08					
BMD-W1 / Refurbishment works at BMD Headquarters, Dhaka	IDA / 58370	Component A- Strengthening Meteorological Information Services	Post	Request for Bids	Open - National	Single Stage - One Envelope				529,400.00	0.00	Pending Implementation																			2021-05-11	2021-05-17	2021-06-08	2021-07-08	2021-08-05	2022-01-02	
BMD-W2 / Refurbishment works at 6 divisional offices of BMD	IDA / 58370	Component A- Strengthening Meteorological Information Services	Post	Request for Bids	Open - National	Single Stage - One Envelope				705,000.00	0.00	Pending Implementation																				2021-04-07	2021-04-15	2021-05-09	2021-06-08	2021-07-06	2022-01-02

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion																		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual															
BMD-PFF-G1 / Supply of Stationery	IDA / Q9970	Component A- Strengthening Meteorological Information Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope		2,544.00	2,400.24	Completed																						2016-08-21	2016-08-21	2016-09-12	2016-09-05	2016-09-26	2016-09-07								
BMD-PFF-G2 / Supply of Office Equipment (Computer, Printer, Scanner & Photocopier)	IDA / Q9970	Component A- Strengthening Meteorological Information Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope		5,724.00	5,411.29	Completed																							2016-08-21	2016-08-21	2016-09-12	2016-09-05	2016-09-26	2016-09-07							
BMD-PFF-G3 / Procurement of Furniture	IDA / 58370	Component A- Strengthening Meteorological Information Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope		3,816.00	3,580.25	Completed																								2016-09-04	2016-09-04	2016-09-26	2016-09-05	2016-10-10	2016-09-15						
BMD-G20 / Procurement of Stationery for PIU	IDA / 58370	Component A- Strengthening Meteorological Information Services	Post	Request for Quotations	Limited	Single Stage - One Envelope		6,250.00	5,889.28	Completed																								2018-03-17	2018-03-14	2018-04-01	2018-03-22	2018-04-15	2018-03-28						
BMD-G21 / Consumable Stores	IDA / 58370	Component A- Strengthening Meteorological Information Services	Post	Request for Quotations	Limited	Single Stage - One Envelope		6,035.00	5,791.37	Completed																								2018-03-28	2018-03-21	2018-04-19	2018-04-04	2018-05-03	2018-04-08						
BMD-G22 / Furniture for PIU	IDA / 58370	Component A- Strengthening Meteorological Information Services	Post	Request for Bids	Open - National	Single Stage - One Envelope		24,140.00	15,379.75	Completed																								2018-03-19	2018-03-21	2018-03-22	2018-04-09	2018-04-09	2018-04-23	2018-04-23	2018-05-15	2018-05-22	2018-06-14	2018-06-12	
BMD-G2 / Supply and Installation of Aviation Weather Observing System (AWOS)	IDA / 58370	Component A- Strengthening Meteorological Information Services	Post	Request for Bids	Open - International	Single Stage - One Envelope		1,515,650.00	997,020.00	Signed																								2018-09-27	2019-01-06	2018-10-18	2019-04-07	2018-12-17	2019-04-21	2019-02-11	2019-09-25	2019-04-08	2019-12-04	2019-10-05	
BMD-G1 / Supply and Installation of Automatic Weather Stations (AWS) and Automatic Raingauges	IDA / 58370	Component A- Strengthening Meteorological Information Services	Prior	Request for Bids	Open - International	Single Stage - One Envelope		7,800,000.00	0.00	Canceled																								2019-07-22	2019-08-05	2019-09-30	2019-11-25	2020-01-20	2021-06-30						
BMD-G5 / Supply and Installation of Portable Hydrogen Generators	IDA / 58370	Component A- Strengthening Meteorological Information Services	Post	Request for Bids	Open - International	Single Stage - One Envelope		1,320,000.00	964,163.94	Signed																									2018-06-25	2018-06-12	2018-07-16	2018-06-24	2018-09-17	2018-08-14	2018-11-19	2018-12-18	2019-01-14	2019-01-31	2019-10-11
BMD-C15 / Office Furniture	IDA / 58370	Component A- Strengthening Meteorological Information Services	Post	Request for Bids	Open - National	Single Stage - One Envelope		217,247.00	0.00	Pending Implementation																									2020-07-15	2020-08-05	2020-09-09	2020-10-14	2020-12-09	2021-04-08					
BMD-G19 / Stationery (Framework Agreement)	IDA / 58370	Component A- Strengthening Meteorological Information Services	Post	Request for Bids	Open - National	Single Stage - One Envelope		138,797.00	77,582.12	Signed																									2018-09-13	2019-01-03	2018-10-04	2018-11-08	2019-01-21	2018-12-13	2019-02-17	2019-01-31	2019-03-14	2021-03-31	
BMD-G23 / Procurement of upgradation of the GTS/WIS	IDA / 58370	Component A- Strengthening Meteorological Information Services	Post	Direct Selection	Direct			153,000.00	139,200.00	Signed																									2018-08-13	2018-07-15	2018-09-03	2018-10-10	2018-12-03	2019-02-04	2019-04-02				

BMD-C12 / Design and implementation of dissemination of forecasts, weather and climate reports and data to users through mobile applications (both push and pull technology)	IDA / 58370	Component A- Strengthening Meteorological Information Services	Post	Consultant Qualification Selection	Open - National		164,289.00	0.00	Pending Implementation	2020-09-01	2020-09-15	2020-11-29						2020-12-13	2021-01-17	2021-06-30			
BMD-C10 / Research Program	IDA / 58370	Component A- Strengthening Meteorological Information Services	Post	Quality Based Selection	Open - International		804,000.00	0.00	Canceled	2020-05-10	2020-05-17	2020-08-02						2020-08-30	2020-10-04	2020-11-03	2020-11-30	2021-11-25	
BMD-C10 / Development of a national data sharing policy	IDA / 58370	Component A- Strengthening Meteorological Information Services	Post	Consultant Qualification Selection	Open - National		63,888.25	0.00	Canceled	2020-09-07	2020-09-21	2020-12-13							2020-12-27	2021-01-31	2021-06-30		
BMD-C-10 / Development of a national data sharing policy	IDA / 58370	Component A- Strengthening Meteorological Information Services	Post	Consultant Qualification Selection	Open - International		105,880.00	0.00	Under Implementation	2021-01-21	2021-01-26	2021-01-24	2021-01-28	2021-04-04						2021-05-20	2021-06-17	2022-02-12	
BMD-C11 / Develop roadmap for regional collaboration (including twinning plan), technical support and facilitation for BMD	IDA / 58370	Component A- Strengthening Meteorological Information Services	Post	Consultant Qualification Selection	Open - National		127,776.50	0.00	Canceled	2020-09-02	2020-09-16	2020-11-29							2020-12-13	2021-01-17	2021-06-30		
BMD-C13 / Multiple technical studies (regional collaboration and others)	IDA / 58370	Component A- Strengthening Meteorological Information Services	Post	Quality And Cost-Based Selection	Open - National		262,065.50	0.00	Canceled	2019-11-11	2019-11-25	2020-02-16						2020-03-15	2020-04-26	2020-05-10	2020-06-14	2021-06-30	
BMD-C14 / Design, implementation and training on Common Alerting Protocol (CAP)	IDA / 58370	Component A- Strengthening Meteorological Information Services	Post	Consultant Qualification Selection	Open - National		82,144.50	0.00	Canceled	2020-09-21	2020-10-05	2020-12-17							2021-01-07	2021-02-11	2021-06-30		
BMD-C15 / Develop software of Common Alerting Protocol (CAP) for Disaster Management	IDA / 58370	Component A- Strengthening Meteorological Information Services	Post	Consultant Qualification Selection	Open - National		164,289.00	0.00	Canceled	2020-09-13	2020-09-27	2020-12-10							2020-12-24	2021-01-28	2021-06-30		
BMD-C16 / Consultancy for BMD Climate Services Product generation and communication and outreach to sectoral users and stakeholders	IDA / 58370	Component A- Strengthening Meteorological Information Services	Post	Quality And Cost-Based Selection	Open - International		645,000.00	0.00	Canceled	2020-07-29	2020-08-12	2020-10-25						2020-11-22	2020-12-20	2021-01-03	2021-02-07	2021-06-30	
BMD-C17 / Technical Consultants for meteorology training including general meteorology training and WWP product interpretation	IDA / 58370	Component A- Strengthening Meteorological Information Services	Post	Consultant Qualification Selection	Open - International		164,289.00	0.00	Canceled	2020-10-19	2020-11-02	2021-01-24							2021-02-07	2021-03-14	2021-06-30		
BMD-C18 / Install, configure and train on WRF model	IDA / 58370	Component A- Strengthening Meteorological Information Services	Post	Consultant Qualification Selection	Open - International		164,289.00	0.00	Canceled	2020-09-24	2020-10-08	2020-12-28							2021-01-18	2021-02-22	2021-07-07		
BMD-C19 / Install, configure and training on storm surge and wave models (International Assignment)	IDA / 58370	Component A- Strengthening Meteorological Information Services	Post	Consultant Qualification Selection	Open - International		246,433.50	0.00	Canceled	2020-09-27	2020-10-11	2020-12-24							2021-01-07	2021-02-11	2021-06-23		
BMD-C20 / Design, installation, training on climate modeling and prediction (International Assignment)	IDA / 58370	Component A- Strengthening Meteorological Information Services	Post	Consultant Qualification Selection	Open - International		246,433.50	0.00	Canceled	2020-09-20	2020-10-04	2020-12-24							2021-01-28	2021-03-04	2021-06-30		
BMD-C21-A / Local Training (In house Training)-Ph-II	IDA / 58370	Component A- Strengthening Meteorological Information Services	Post	Fixed Budget Selection	Open - National		358,800.00	0.00	Pending Implementation	2021-03-31	2021-04-14	2021-06-20							2021-07-18	2021-08-29	2021-09-09	2021-09-30	2022-09-29

INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
BMD-C7 / Senior M&E specialist for PIU (National)	IDA / 58370	Component A- Strengthening Meteorological Information Services	Post	Individual Consultant Selection	Open - National		68,147.46	36,544.38	Signed	2018-05-01	2017-12-24	2018-06-19	2018-06-03	2018-07-10	2018-06-06	2018-08-14	2018-06-14	2019-08-11	
BMD-C3 / Senior Financial Management Specialist for PIU (National consultant)	IDA / 58370	Component A- Strengthening Meteorological Information Services	Post	Individual Consultant Selection	Open - National		196,616.64	109,706.05	Signed	2017-09-03	2017-08-10	2017-10-22	2018-01-21	2017-11-12	2018-01-29	2017-12-17	2018-02-01	2021-06-30	
BMD-C5 / International Technical Consultant (Bid Evaluation)	IDA / 58370	Component A- Strengthening Meteorological Information Services	Prior	Individual Consultant Selection	Open - National		168,532.00	157,613.00	Signed	2017-08-10	2017-08-03	2017-09-28	2018-01-21	2017-10-19	2018-03-15	2017-11-23	2018-03-29	2018-05-22	
BMD-C2 / Sr. Procurement specialist for PIU (National consultant)	IDA / 58370	Component A- Strengthening Meteorological Information Services	Prior	Individual Consultant Selection	Open - National		196,196.90	0.00	Canceled	2016-08-01		2016-09-19		2016-10-10		2016-11-14		2017-05-13	
BMD-C-2 / Sr. Procurement Specialist for PIU (National Consultant)	IDA / 58370	Component A- Strengthening Meteorological Information Services	Prior	Individual Consultant Selection	Open - National		196,196.90	111,495.01	Signed	2017-07-23	2017-07-27	2017-09-10	2017-10-18	2017-10-01	2017-11-21	2017-11-12	2017-12-17	2021-06-30	
BMD-C6 / International Technical Consultant (Bid Evaluation)	IDA / 58370	Component A- Strengthening Meteorological Information Services	Prior	Individual Consultant Selection	Open - National		168,532.00	0.00	Canceled	2017-10-15	2017-08-03	2017-12-03		2017-12-24		2018-01-28		2018-07-29	
BMD-C-4 / Senior Project Technical Coordinator (National Consultant)	IDA / 58370	Component A- Strengthening Meteorological Information Services	Post	Individual Consultant Selection	Limited		138,424.54	83,506.83	Signed	2018-06-28	2018-07-10	2018-08-02	2018-07-19	2018-09-13	2018-09-17	2018-11-01	2018-09-18	2020-10-31	

BMD-C4 / Senior Project Technical Coordinator (National Consultant)	IDA / 58370	Component A- Strengthening Meteorological Information Services	Post	Individual Consultant Selection	Open - National	138,424.54	0.00	Canceled	2018-06-06	2018-05-31	2018-08-01		2018-08-16		2018-09-11	2020-06-30	
BMD-C23 / Individual Consultant for preparation of English version and rules and regulations of ABHAWA Act 2018	IDA / 58370	Component A- Strengthening Meteorological Information Services	Post	Individual Consultant Selection	Limited	30,000.00	18,979.84	Signed	2018-08-12	2018-08-19	2018-08-30	2018-08-26	2018-09-27	2018-09-17	2018-10-25	2018-09-18	2019-04-23
BMD-C22 / Individual Consultant for Web Page Design for BWCSP (Component-A)	IDA / 58370	Component A- Strengthening Meteorological Information Services	Post	Individual Consultant Selection	Limited	12,156.00	12,071.72	Signed	2018-09-03	2018-12-09	2018-09-17	2018-12-13	2018-10-15	2019-02-06	2019-02-14	2019-02-07	2019-05-15
BMD-DOM-S2 / Selection of Junior Consultant (Procurement and Finance) (Intermittent)	IDA / 58370	Component A- Strengthening Meteorological Information Services	Post	Individual Consultant Selection	Limited	8,600.00	8,521.21	Signed	2019-05-14	2019-08-06	2019-05-21	2019-08-27	2019-06-25	2019-09-12	2019-07-09	2019-09-16	2020-07-08
BMD-DOM-S3 / Selection of Senior Consultant / Senior Meteorologist	IDA / 58370	Component A- Strengthening Meteorological Information Services	Post	Individual Consultant Selection	Limited	65,750.00	64,085.15	Signed	2019-07-04	2019-08-01	2019-07-11	2019-08-08	2019-08-15	2019-09-12	2019-08-29	2019-09-16	2021-06-09
BMD-DOM-S5 / Mid level Consultant (Local)-4 persons (Satellite Ground Station, NWP Model, Meteorologist, Agro-Meteorologist)	IDA / 58370	Component A- Strengthening Meteorological Information Services	Post	Individual Consultant Selection	Limited	143,000.00	32,073.90	Signed	2019-07-23	2019-08-01	2019-07-30	2019-08-08	2019-09-03	2019-09-12	2019-09-17	2019-09-16	2021-06-28
BMD-C-05 / International Procurement Consultant (Bid Evaluation)	IDA / 58370	Component A- Strengthening Meteorological Information Services	Post	Individual Consultant Selection	Open	84,300.00	143,175.00	Signed	2019-08-21	2019-07-28	2019-11-06	2020-05-07	2019-11-20	2020-06-18	2019-12-11	2020-06-21	2021-06-30
BMD-C-6 / International Technical Consultant (Bid Evaluation)	IDA / 58370	Component A- Strengthening Meteorological Information Services	Post	Individual Consultant Selection	Open	168,532.00	0.00	Under implementation	2019-08-21	2019-07-28	2019-11-06		2019-11-20		2019-12-11		2021-06-30
BMD-R-C6 / International Technical Consultant (Bid Evaluation)	IDA / 58370	Component A- Strengthening Meteorological Information Services	Post	Individual Consultant Selection	Limited	168,532.00	0.00	Canceled	2018-04-23	2019-07-31	2018-04-30		2018-05-28		2018-07-01		2018-12-28
BMD-DOM-S8 / Selection of Mid level Consultant- Agro Meteorologist (Local)	IDA / 58370	Component A- Strengthening Meteorological Information Services	Post	Individual Consultant Selection	Limited	35,715.00	34,733.07	Signed	2019-09-15	2019-09-17	2019-09-22	2019-09-22	2019-10-27	2020-01-23	2019-11-10	2020-01-23	2021-06-30
BMD-C-02 / Senior Procurement Specialist (National)	IDA / 58370	Component A- Strengthening Meteorological Information Services	Post	Individual Consultant Selection	Open - National	125,000.00	0.00	Canceled	2019-10-06		2019-11-25		2019-12-02		2019-12-15		2021-06-30
BMD-DOM-S6 / Selection of Consultant for fluid lab (Intermittent)	IDA / 58370	Component A- Strengthening Meteorological Information Services	Post	Individual Consultant Selection	Limited	24,000.00	9,773.57	Signed	2020-02-27	2020-11-15	2020-03-05	2020-11-18	2020-04-09	2020-12-24	2020-04-23	2021-01-04	2021-06-30
BMD-DOM-S6 / Selection of Mid level Consultant - Satellite ground station (Local)	IDA / 58370	Component A- Strengthening Meteorological Information Services	Post	Individual Consultant Selection	Limited	35,715.00	34,712.62	Signed	2020-02-27	2020-03-23	2020-03-05	2020-02-27	2020-04-09	2020-06-04	2020-04-23	2020-06-07	2021-06-30
BMD-DOM-S7 / Selection of Mid level Consultant- Meteorologist (Local)	IDA / 58370	Component A- Strengthening Meteorological Information Services	Post	Individual Consultant Selection	Limited	35,715.00	34,733.07	Signed	2020-02-27	2020-03-23	2020-03-05	2020-02-27	2020-04-09	2020-06-04	2020-04-23	2020-06-07	2021-06-30
BMD-DOM-S1 / Selection of Junior Consultant/Engineer	IDA / 58370	Component A- Strengthening Meteorological Information Services	Post	Individual Consultant Selection	Limited	8,600.00	8,503.60	Signed	2020-05-21	2019-09-17	2020-05-28	2019-09-22	2020-07-02	2020-10-11	2020-07-16	2020-10-13	2021-06-30
BMD-DOM-S9 / Selection of Junior Consultant (Engineer)	IDA / 58370	Component A- Strengthening Meteorological Information Services	Post	Individual Consultant Selection	Limited	8,600.00	8,498.08	Signed	2020-05-21	2019-09-17	2020-05-28	2019-09-22	2020-07-02	2020-10-11	2020-07-16	2020-10-13	2021-06-30
BMD-C-002 / Senior Procurement Specialist	IDA / 58370	Component A- Strengthening Meteorological Information Services	Post	Individual Consultant Selection	Limited	116,440.00	62,487.22	Signed	2020-03-12	2020-03-15	2020-03-15	2020-03-19	2020-04-05	2020-05-19	2020-04-19	2020-06-28	2021-06-30
BMD-C-3 / Senior Financial Management Specialist	IDA / 58370	Component A- Strengthening Meteorological Information Services	Post	Individual Consultant Selection	Limited	103,350.00	55,419.25	Signed	2020-03-12	2020-03-15	2020-03-15	2020-03-19	2020-04-05	2020-05-18	2020-04-19	2020-06-07	2021-06-30
BMD-C-30 / Consultancy for Research Program	IDA / 58370	Component A- Strengthening Meteorological Information Services	Post	Direct Selection	Direct	804,000.00	0.00	Pending implementation	2020-07-27		2020-08-06				2020-10-12		2021-06-30
BMD-C2-A / Senior Procurement Specialist (National)	IDA / 58370	Component A- Strengthening Meteorological Information Services	Post	Individual Consultant Selection	Limited	84,700.00	0.00	Pending implementation	2021-04-05		2021-04-10		2021-05-25		2021-06-08		2022-12-31
BMD-C1-A / Senior Project Technical Coordinator	IDA / 58370	Component A- Strengthening Meteorological Information Services	Post	Direct Selection	Direct	89,400.00	0.00	Pending implementation	2021-03-31		2021-04-11				2021-05-23		2022-12-31

PROJECT NAME: Health System Resiliency Strengthening Project
Grant No.: TF018986
PROCUREMENT PLAN

I. General

1. Project information:

· Project Name: **Health System Resiliency Strengthening Project**
· Country: **West Bank and Gaza**
· Project Code: **P150481**

2. **Date of General Procurement Notice:** 3 June 2015

II. Goods, information technology and non-consulting services

1. Procurement Methods and Thresholds

Category	Method of Procurement	Threshold (US\$ Equivalent)	Prior Review Threshold (US\$ Equivalent)
Goods, information technology and non-consulting services	ICB	No threshold	First contract and thereafter all contracts above US\$ 1,500,000
	NCB	<500,000	None
	Shopping	<200,000	None
	Direct Contracting	No threshold	All contracts above US\$ 1,500,000

2. Pre-qualification: NA

3. Reference to Project Operational and Procurement Manual: NA

4. Any Other Special Procurement Arrangements:

III. Selection of Consultants

1 Selection Methods and Thresholds

Category	Selection Method	Threshold (US\$ Equivalent)	Prior Review Threshold (US\$ Equivalent)
Consulting Services Firms	QCBS/QBS	No threshold	First contract selected under each of the two methods and thereafter all contracts above \$500,000
	FBS/LCS/CQS	<200,000	None
	Sole Source	No threshold	all contracts above \$500,000
Individuals	IC	No threshold	all contracts above \$200,000
	Sole Source	No threshold	all contracts above \$200,000

2. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. Any Other Special Selection Arrangements: For assignments that are estimated to cost less than \$100,000, advertisement is not mandatory as long as a shortlist of at least three qualified firms is established.

4. Reference to Project Operational and Procurement Manual: NA

PROCUREMENT PLAN West Bank and Gaza : Health System Resiliency Strengthening Project

General Information

Country: West Bank and Gaza Bank's Approval Date of the Original Procurement Plan: 2017-03-23
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-05-25
 Project ID: P150481 GPN Date:
 Project Name: Health System Resiliency Strengthening Project
 Loan / Credit No: TF / 18986
 Executing Agency(ies) Ministry of Health

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
MOH-WB/G2 / Independent Purchasing Agency-Supply of office equipment and furniture	TF / 18986	Component 2: Rationalizing Outside Medical Referrals	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	0.00	Canceled							2017-06-06								2017-08-01		2017-09-30			
MOH-WB/G6 / Supply and Installation of the Management Information System for the Government Health Insurance (software development, training, support, etc.)	TF / 18986	Component 2: Rationalizing Outside Medical Referrals	Prior	Request for Bids	Open - International	Single Stage - One Envelope		500,000.00	0.00	Canceled				2017-08-01		2017-08-06					2017-09-17				2017-10-17		2017-11-21		2018-03-21	
MOH-WB/G-9 / Supply of Steam Sterilizer for Beit Jala Hospital	TF / 18986	Component 2: Rationalizing Outside Medical Referrals	Post	Request for Quotations	Limited	Single Stage - One Envelope		80,000.00	78,745.00	Terminated							2017-08-11	2017-08-10							2017-09-10	2017-09-12	2017-12-09			
MOH-WB/G10 / Supply of Notebook computer.	TF / 18986	Component 4: Project Management and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope		1,800.00	1,035.00	Completed							2018-06-03	2018-07-11							2018-07-01	2018-08-12	2018-08-31	2018-08-20		
MOH-WB/G11 / Supply of Steam Sterilizer for Beit Jala hospital	TF / 18986	Component 2: Rationalizing Outside Medical Referrals	Post	Request for Quotations	Limited	Single Stage - One Envelope		90,000.00	81,540.00	Completed							2018-06-01	2018-05-31							2018-07-06	2018-07-10	2018-11-03	2018-11-28		
MOH-WB/G3 / Infrastructure hardware and software for the new Government Health Insurance Management Information System (GHI MIS)	TF / 18986	Component 2: Rationalizing Outside Medical Referrals	Post	Request for Bids	Open - National	Single Stage - One Envelope		200,000.00	138,943.64	Completed				2019-09-15	2019-09-15	2019-09-20	2019-09-17				2019-11-01	2019-10-17			2019-12-01	2019-11-10	2020-01-05	2019-12-01	2020-05-04	2020-02-16
MOH-WB/G-12 / Supply of Essential Medical Equipment	TF / 18986	Component 2: Rationalizing Outside Medical Referrals	Post	Request for Bids	Open - National	Single Stage - One Envelope		500,000.00	438,116.80	Signed				2020-02-15	2020-02-18	2020-02-20	2020-02-18				2020-03-19	2020-05-20			2020-04-18	2020-06-24	2020-05-02	2020-07-15	2020-08-30	
MOH-WB/G-13 / Supply of IT Equipment for the Service Purchasing Units in West Bank and Gaza and Health Insurance Directorate	TF / 18986	Component 2: Rationalizing Outside Medical Referrals	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	35,141.00	Signed							2020-03-06	2020-12-27							2020-04-10	2021-02-08	2020-06-09			
MOH-WB/G-14 / Supply of Face Masks, disinfectant and Spray Machines	TF / 18986	Component 2: Rationalizing Outside Medical Referrals	Post	Direct Selection	Direct			290,000.00	0.00	Terminated							2020-03-08	2020-03-07	2020-03-09	2020-03-09					2020-03-09	2020-03-08	2020-03-16			
MOH-WB/G-15 / Supply of one Ventilator	TF / 18986	Component 2: Rationalizing Outside Medical Referrals	Post	Direct Selection	Direct			24,000.00	24,000.00	Completed							2020-03-24	2020-03-24	2020-03-24	2020-03-24					2020-03-25	2020-03-24	2020-04-01	2020-04-16		
MOH-WB/G-16 / Supply of three Ventilators	TF / 18986	Component 2: Rationalizing Outside Medical Referrals	Post	Direct Selection	Direct			55,500.00	55,500.00	Completed							2020-03-24	2020-03-24	2020-03-24	2020-03-24					2020-03-25	2020-03-24	2020-04-01	2020-03-31		
MOH-WB/G-17 / Supply of Fumigation Pumps	TF / 18986	Component 2: Rationalizing Outside Medical Referrals	Post	Direct Selection	Direct			3,500.00	3,500.00	Completed							2020-04-04	2020-04-05	2020-04-04	2020-04-05					2020-04-04	2020-04-05	2020-04-11	2020-04-12		
MOH-WB/G-18 / Supply of Medical Consumables (1)	TF / 18986	Component 2: Rationalizing Outside Medical Referrals	Post	Direct Selection	Direct			450.00	418.72	Completed							2020-04-09	2020-04-09	2020-04-09	2020-04-09					2020-04-09	2020-04-09	2020-04-16	2020-05-16		
MOH-WB/G-19 / Supply of Medical Consumables (2)	TF / 18986	Component 2: Rationalizing Outside Medical Referrals	Post	Direct Selection	Direct			750.00	736.95	Completed							2020-04-09	2020-04-09	2020-04-09	2020-04-09					2020-04-09	2020-04-09	2020-04-16	2020-04-16		
MOH-WB/G-20 / Supply of Medical Equipment (1)	TF / 18986	Component 2: Rationalizing Outside Medical Referrals	Post	Direct Selection	Direct			201,192.00	201,192.00	Completed							2020-04-09	2020-04-09	2020-04-09	2020-04-09					2020-04-09	2020-04-09	2020-04-23	2020-04-20		
MOH-WB/G-21 / Supply of Medical Equipment (2)	TF / 18986	Component 2: Rationalizing Outside Medical Referrals	Post	Direct Selection	Direct			4,640.00	4,640.00	Completed							2020-04-09	2020-04-09	2020-04-09	2020-04-09					2020-04-09	2020-04-09	2020-04-16	2020-04-16		
MOH-WB/G-22 / Supply of Medical Equipment (3)	TF / 18986	Component 2: Rationalizing Outside Medical Referrals	Post	Direct Selection	Direct			37,553.60	37,553.60	Completed							2020-04-09	2020-04-09	2020-04-09	2020-04-09					2020-04-09	2020-04-09	2020-04-16	2020-04-16		
MOH-WB/G-23 / Supply of Medical Equipment (4)	TF / 18986	Component 2: Rationalizing Outside Medical Referrals	Post	Direct Selection	Direct			39,430.50	39,430.50	Completed							2020-04-09	2020-04-09	2020-04-09	2020-04-09					2020-04-09	2020-04-09	2020-04-23	2020-04-24		
MOH-WB/G-24 / Supply of Medical Equipment (5)	TF / 18986	Component 2: Rationalizing Outside Medical Referrals	Post	Direct Selection	Direct			2,940.00	2,940.00	Completed							2020-04-09	2020-04-09	2020-04-09	2020-04-09					2020-04-09	2020-04-09	2020-04-23	2020-04-18		
MOH-WB/G-25 / Supply of Medical Equipment (6)	TF / 18986	Component 2: Rationalizing Outside Medical Referrals	Post	Direct Selection	Direct			34,047.00	34,047.00	Completed							2020-04-09	2020-04-09	2020-04-09	2020-04-09					2020-04-09	2020-04-09	2020-05-09	2020-06-22		
MOH-WB/G-26 / Supply of Medical Equipment (7)	TF / 18986	Component 2: Rationalizing Outside Medical Referrals	Post	Direct Selection	Direct			3,798.00	3,798.00	Completed							2020-04-09	2020-04-09	2020-04-09	2020-04-09					2020-04-09	2020-04-09	2020-05-21	2020-05-20		

MOH-WB/CS-15 / Communication Strategy for the Governmental Health Sector	TF / 18986	Component 4: Project Management and Capacity Building	Post	Individual Consultant Selection	Limited		25,000.00	17,690.00	Completed	2017-04-01	2017-03-15	2017-04-06	2017-03-27	2017-04-27	2017-06-01	2017-06-01	2017-06-05	2017-07-31	2018-11-30
MOH-WB/CS12-82 / Selection of the PMU Procurement Specialist	TF / 18986	Component 4: Project Management and Capacity Building	Post	Individual Consultant Selection	Direct		33,000.00	17,500.00	Completed	2017-06-01	2017-06-01	2017-06-01	2017-06-01	2017-06-01	2017-06-01	2017-06-01	2017-06-01	2018-05-31	2017-12-31
MOH-WB/CS12-C2 / Selection of the PMU Financial Specialist	TF / 18986	Component 4: Project Management and Capacity Building	Post	Individual Consultant Selection	Direct		33,000.00	7,500.00	Completed	2017-10-01	2017-10-01	2017-10-01	2017-10-01	2017-10-01	2017-10-01	2017-10-01	2017-10-01	2018-09-30	2017-12-31
MOH-WB/CS9-D / Selection of the Israeli Hospitals Coordinator at MOH Service Purchasing Unit	TF / 18986	Component 2: Rationalizing Outside Medical Referrals	Post	Individual Consultant Selection	Direct		24,000.00	24,000.00	Completed	2017-05-07	2017-05-02	2017-05-07	2017-05-02	2017-05-07	2017-05-02	2017-05-07	2017-05-02	2018-04-30	2018-05-01
MOH-WB/CS9-C / SPU Staff - Senior Medical Auditor (Doctor)	TF / 18986	Component 2: Rationalizing Outside Medical Referrals	Post	Individual Consultant Selection	Limited		30,000.00	0.00	Canceled	2017-04-01	2017-07-06	2017-04-06		2017-04-27		2017-06-01		2018-06-01	
MOH-WB/CS-9-C / SPU Staff - Senior Medical Auditor (Doctor)	TF / 18986	Component 2: Rationalizing Outside Medical Referrals	Post	Individual Consultant Selection	Direct		30,000.00	0.00	Terminated	2017-07-09	2017-06-01	2017-08-01	2017-06-01	2017-08-01	2017-07-15	2017-08-01	2017-08-01	2018-07-31	
MOH-WB/CS16-A / ECHO-Paediatric Diagnostics Specialist	TF / 18986	Component 2: Rationalizing Outside Medical Referrals	Post	Individual Consultant Selection	Limited		40,000.00	0.00	Canceled	2017-04-01		2017-04-06		2017-04-27		2017-06-01		2017-09-29	
MOH-WB/CS-16-A / ECHO-Paediatric Diagnostics Specialist	TF / 18986	Component 2: Rationalizing Outside Medical Referrals	Post	Individual Consultant Selection	Direct		40,000.00	0.00	Canceled	2017-07-09		2017-09-03		2017-09-03		2017-09-05		2018-01-03	
MOH-WB/CS16-B / Anaesthesiology - Intensive Care Unit Specialist	TF / 18986	Component 2: Rationalizing Outside Medical Referrals	Post	Individual Consultant Selection	Limited		40,000.00	0.00	Canceled	2017-04-01		2017-04-06		2017-04-27		2017-06-01		2017-09-29	
MOH-WB/CS-16-B / Anaesthesiology - Intensive Care Unit Specialist	TF / 18986	Component 2: Rationalizing Outside Medical Referrals	Post	Individual Consultant Selection	Direct		40,000.00	0.00	Canceled	2017-07-09		2017-09-03		2017-09-03		2017-09-05		2018-01-03	
MOH-WB/CS16-C / Urology and (PNCU) Kidney Endoscopy Specialist	TF / 18986	Component 2: Rationalizing Outside Medical Referrals	Post	Individual Consultant Selection	Limited		40,000.00	0.00	Canceled	2017-05-01		2017-05-06		2017-05-27		2017-07-01		2017-10-29	
MOH-WB/CS-16-C / Urology and (PNCU) Kidney Endoscopy Specialist	TF / 18986	Component 2: Rationalizing Outside Medical Referrals	Post	Individual Consultant Selection	Direct		40,000.00	0.00	Canceled	2017-07-09		2017-09-03		2017-09-03		2017-09-05		2018-01-03	
MOH-WB/CS16-D / Paediatric Pulmonology Specialist	TF / 18986	Component 2: Rationalizing Outside Medical Referrals	Post	Individual Consultant Selection	Limited		40,000.00	0.00	Canceled	2017-05-01		2017-05-06		2017-05-27		2017-07-01		2017-10-29	
MOH-WB/CS-16-D / Paediatric Pulmonology Specialist	TF / 18986	Component 2: Rationalizing Outside Medical Referrals	Post	Individual Consultant Selection	Direct		40,000.00	44,080.00	Completed	2017-07-09	2017-07-01	2017-09-03		2017-09-03	2017-11-12	2017-09-05	2017-11-12	2018-01-03	2018-07-31
MOH-WB/CS16-E / Paediatric Nephrology Specialist	TF / 18986	Component 2: Rationalizing Outside Medical Referrals	Post	Individual Consultant Selection	Limited		40,000.00	0.00	Canceled	2017-05-01		2017-05-06		2017-05-27		2017-07-01		2017-10-29	
MOH-WB/CS-16-E / Paediatric Nephrology Specialist	TF / 18986	Component 2: Rationalizing Outside Medical Referrals	Post	Individual Consultant Selection	Direct		40,000.00	0.00	Canceled	2017-07-09		2017-09-03		2017-09-03		2017-09-05		2018-01-03	
MOH-WB/CS16-F / CT Angiogram and Cardiac CT Angiogram Services Specialist	TF / 18986	Component 2: Rationalizing Outside Medical Referrals	Post	Individual Consultant Selection	Limited		60,000.00	0.00	Canceled	2017-05-01		2017-05-06		2017-05-27		2017-07-01		2017-10-29	
MOH-WB/CS-16-F / CT Angiogram and Cardiac CT Angiogram Services Specialist	TF / 18986	Component 2: Rationalizing Outside Medical Referrals	Post	Individual Consultant Selection	Direct		60,000.00	0.00	Canceled	2017-07-09		2017-09-03		2017-09-03		2017-09-05		2018-02-02	
MOH-WB/CS9-A1 / SPU Staff - Senior Financial Auditor for East Jerusalem, West Bank and Gaza hospitals	TF / 18986	Component 2: Rationalizing Outside Medical Referrals	Post	Individual Consultant Selection	Direct		22,800.00	22,800.00	Completed	2018-01-01	2018-01-01	2018-01-01	2018-01-01	2018-01-01	2018-01-01	2018-01-01	2018-01-01	2018-12-31	2018-12-31
MOH-WB/CS9-B1 / SPU Staff -Senior Financial Auditor for Israeli Hospitals	TF / 18986	Component 2: Rationalizing Outside Medical Referrals	Post	Individual Consultant Selection	Direct		26,400.00	26,400.00	Completed	2018-01-01	2018-01-01	2018-01-01	2018-01-01	2018-01-01	2018-01-01	2018-01-01	2018-01-01	2018-12-31	2018-12-31
MOH-WB/CS-9-C1 / SPU Staff - Senior Medical Auditor (Doctor)	TF / 18986	Component 2: Rationalizing Outside Medical Referrals	Post	Individual Consultant Selection	Direct		26,400.00	0.00	Canceled	2018-01-01		2018-01-01		2018-01-01		2018-01-01		2018-12-31	
MOH-WB/CS12-83 / Selection of the PMU Procurement Specialist	TF / 18986	Component 4: Project Management and Capacity Building	Post	Individual Consultant Selection	Direct		33,000.00	33,000.00	Completed	2018-01-01	2018-01-01	2018-01-01	2018-01-01	2018-01-01	2018-01-01	2018-01-01	2018-01-01	2018-12-31	2018-12-31
MOH-WB/CS12-C3 / Selection of the PMU Financial Specialist	TF / 18986	Component 4: Project Management and Capacity Building	Post	Individual Consultant Selection	Direct		33,000.00	33,000.00	Completed	2018-01-01	2018-01-01	2018-01-01	2018-01-01	2018-01-01	2018-01-01	2018-01-01	2018-01-01	2018-12-31	2018-12-31
MOH-WB/CS12-G1 / Selection of the PMU Health Specialist	TF / 18986	Component 4: Project Management and Capacity Building	Post	Individual Consultant Selection	Direct		48,000.00	36,000.00	Completed	2018-01-01	2018-01-01	2018-01-01	2018-02-14	2018-01-01	2018-03-01	2018-01-01	2018-03-01	2018-12-31	2018-12-31
MOH-WB/CS9-D1 / Selection of the Israeli Hospitals Coordinator at MOH Service Purchasing Unit	TF / 18986	Component 2: Rationalizing Outside Medical Referrals	Post	Individual Consultant Selection	Direct		16,000.00	14,000.00	Terminated	2018-05-01	2018-05-01	2018-05-01	2018-05-01	2018-05-01	2018-05-01	2018-05-01	2018-06-04	2018-12-31	
MOH-WB/CS-10 / Defining of basic package of service and enrolment criteria	TF / 18986	Component 3: Supporting health coverage to strengthen sector resilience	Post	Individual Consultant Selection	Limited		100,000.00	0.00	Canceled	2017-10-01		2017-10-06		2017-10-27		2017-12-01		2018-05-30	

MOH-WB/CS-6 / Strengthening the capacity of Health Economics unit	TF / 18986	Component 3: Supporting health coverage to strengthen sector resilience	Post	Individual Consultant Selection	Open		100,000.00	0.00	Canceled	2017-08-01		2017-09-19		2017-10-10		2017-11-14		2018-05-13	
MOH-WB/CS9-E / SPU Staff - Financial Auditor for Israeli Hospitals	TF / 18986	Component 2: Rationalizing Outside Medical Referrals	Post	Individual Consultant Selection	Limited		12,000.00	0.00	Canceled	2018-06-01		2018-06-01		2018-06-22		2018-07-01		2018-12-31	
MOH-WB/CS9-F / SPU Staff - IT Officer	TF / 18986	Component 2: Rationalizing Outside Medical Referrals	Post	Individual Consultant Selection	Limited		9,000.00	4,800.00	Completed	2018-06-01	2018-07-01	2018-06-06	2018-08-16	2018-06-27	2018-08-28	2018-07-01	2018-09-09	2018-12-31	2018-12-31
MOH-WB/CS9-G / Selection of the Israeli Hospitals Coordinator at MOH Service Purchasing Unit	TF / 18986	Component 2: Rationalizing Outside Medical Referrals	Post	Individual Consultant Selection	Direct		12,000.00	3,900.00	Completed	2018-07-01	2018-07-01	2018-07-01		2018-07-01		2018-07-01	2018-10-01	2018-12-31	2018-12-31
MOH-WB/CS16/A / Neonatal ICU Specialist	TF / 18986	Component 2: Rationalizing Outside Medical Referrals	Post	Individual Consultant Selection	Direct		6,000.00	6,000.00	Completed	2018-08-28	2018-08-20	2018-08-28	2018-08-26	2018-08-30	2018-08-28	2018-09-01	2018-09-01	2018-12-31	2018-12-31
MOH-WB/CS5-B / Government Health Insurance Management Information System (GH MIS) Implementation Supervision	TF / 18986	Component 2: Rationalizing Outside Medical Referrals	Post	Individual Consultant Selection	Direct		63,000.00	62,640.00	Completed	2019-01-01	2019-01-01	2019-01-01		2019-01-01		2019-01-01	2019-01-01	2020-06-30	2020-06-30
MOH-WB/CS9-C1 / SPU Israeli Hospitals Coordinator	TF / 18986	Component 2: Rationalizing Outside Medical Referrals	Post	Individual Consultant Selection	Direct		15,600.00	0.00	Canceled	2019-01-01		2019-01-01		2019-01-01		2019-01-01		2019-12-31	
MOH-WB/CS9-F1 / SPU IT Officer	TF / 18986	Component 2: Rationalizing Outside Medical Referrals	Post	Individual Consultant Selection	Direct		14,400.00	14,400.00	Completed	2019-01-01	2019-01-01	2019-01-01		2019-01-01		2019-01-01	2019-01-01	2019-12-31	2019-12-31
MOH-WB/CS9-A2 / SPU Senior Financial Auditor for East Jerusalem, West Bank and Gaza hospitals	TF / 18986	Component 2: Rationalizing Outside Medical Referrals	Post	Individual Consultant Selection	Direct		22,800.00	22,800.00	Completed	2019-01-01	2019-01-01	2019-01-01		2019-01-01		2019-01-01	2019-01-01	2019-12-31	2019-12-31
MOH-WB/CS9-B2 / SPU Senior Financial Auditor for Israeli Hospitals	TF / 18986	Component 2: Rationalizing Outside Medical Referrals	Post	Individual Consultant Selection	Direct		26,400.00	26,400.00	Terminated	2019-01-01	2019-01-01	2019-01-01		2019-01-01		2019-01-01	2019-01-01	2019-12-31	
MOH-WB/CS12-C2 / PMU Health Specialist	TF / 18986	Component 4: Project Management and Capacity Building	Post	Individual Consultant Selection	Direct		43,200.00	43,200.00	Completed	2019-01-01	2019-01-01	2019-01-01		2019-01-01		2019-01-01	2019-01-01	2019-12-31	2019-12-31
MOH-WB/CS12-C4 / PMU Financial Specialist	TF / 18986	Component 4: Project Management and Capacity Building	Post	Individual Consultant Selection	Direct		33,000.00	33,000.00	Completed	2019-01-01	2019-01-01	2019-01-01		2019-01-01		2019-01-01	2019-01-01	2019-12-31	2019-12-31
MOH-WB/CS12-B4 / PMU Procurement Specialist	TF / 18986	Component 4: Project Management and Capacity Building	Post	Individual Consultant Selection	Direct		33,000.00	33,000.00	Completed	2019-01-01	2019-01-01	2019-01-01		2019-01-01		2019-01-01	2019-01-01	2019-12-31	2019-12-31
MOH-WB/CS16/A1 / Neonatal ICU Specialist	TF / 18986	Component 2: Rationalizing Outside Medical Referrals	Post	Individual Consultant Selection	Direct		18,000.00	18,000.00	Completed	2019-01-01	2019-01-01	2019-01-01		2019-01-01		2019-01-01	2019-01-01	2019-12-31	2019-12-31
MOH-WB/CS14-B / Local Pricing Expert	TF / 18986	Component 2: Rationalizing Outside Medical Referrals	Post	Individual Consultant Selection	Direct		10,000.00	27,000.00	Terminated	2019-03-01	2019-02-25	2019-03-01		2019-03-01		2019-03-01	2019-04-01	2019-08-31	
MOH-WB/CS9-H / Selection of ophthalmologist specialist	TF / 18986	Component 2: Rationalizing Outside Medical Referrals	Post	Individual Consultant Selection	Direct		30,000.00	18,000.00	Terminated	2019-09-01	2019-09-01	2019-09-01	2019-09-01	2019-09-01	2019-09-01	2019-09-01	2019-09-01	2020-06-30	
MOH-WB/CS9-I / SPU Medical Reviewer for Israeli Hospitals	TF / 18986	Component 2: Rationalizing Outside Medical Referrals	Post	Individual Consultant Selection	Open		30,000.00	21,000.00	Completed	2019-10-10	2019-10-10	2019-11-10	2019-11-14	2019-11-12	2019-12-01	2019-11-17	2019-12-01	2020-06-30	2020-06-30
MOH-WB/CS9-J / SPU Medical Reviewer for Local Hospitals	TF / 18986	Component 2: Rationalizing Outside Medical Referrals	Post	Individual Consultant Selection	Open		22,500.00	22,500.00	Completed	2019-10-10	2019-10-10	2019-11-10	2019-11-19	2019-11-12	2019-11-19	2019-11-17	2019-11-19	2020-06-30	2020-06-30
MOH-WB/CS9-K / SPU Coordinator for Israeli Hospitals	TF / 18986	Component 2: Rationalizing Outside Medical Referrals	Post	Individual Consultant Selection	Open		15,000.00	13,000.00	Completed	2019-10-10	2019-10-10	2019-11-10	2019-12-01	2019-11-12	2019-12-15	2019-11-17	2019-12-15	2020-06-30	2020-06-30
MOH-WB/CS9-L / SPU Coordinator for Local Hospitals	TF / 18986	Component 2: Rationalizing Outside Medical Referrals	Post	Individual Consultant Selection	Open		11,250.00	11,250.00	Completed	2019-10-10	2019-10-10	2019-11-10	2019-11-19	2019-11-12	2019-11-19	2019-11-17	2019-11-19	2020-06-30	2020-06-30
MOH-WB/CS9-F2 / Renewal of IT Officer Contract	TF / 18986	Component 2: Rationalizing Outside Medical Referrals	Post	Individual Consultant Selection	Direct		8,400.00	8,400.00	Completed	2020-01-01	2020-01-01	2020-01-01	2020-01-01	2020-01-01	2020-01-01	2020-01-01	2020-01-01	2020-06-30	2020-06-30
MOH-WB/CS9-A3 / Renewal of Financial Auditor Contract	TF / 18986	Component 2: Rationalizing Outside Medical Referrals	Post	Individual Consultant Selection	Direct		11,400.00	11,400.00	Completed	2020-01-01	2020-01-01	2020-01-01	2020-01-01	2020-01-01	2020-01-01	2020-01-01	2020-01-01	2020-06-30	2020-06-30
MOH-WB/CS12-CS / Renewal of PMU Financial Specialist Contract	TF / 18986	Component 4: Project Management and Capacity Building	Post	Individual Consultant Selection	Direct		18,150.00	18,150.00	Completed	2020-01-01	2020-01-01	2020-01-01	2020-01-01	2020-01-01	2020-01-01	2020-01-01	2020-01-01	2020-06-30	2020-06-30
MOH-WB/CS12-BS / Renewal of PMU Procurement Specialist Contract	TF / 18986	Component 4: Project Management and Capacity Building	Post	Individual Consultant Selection	Direct		18,150.00	18,150.00	Completed	2020-01-01	2020-01-01	2020-01-01	2020-01-01	2020-01-01	2020-01-01	2020-01-01	2020-01-01	2020-06-30	2020-06-30
MOH-WB/CS20 / Costing of Health Facilities in Palestine	TF / 18986	Component 2: Rationalizing Outside Medical Referrals	Post	Individual Consultant Selection	Limited		100,000.00	0.00	Canceled	2019-06-01		2019-06-06		2019-06-27		2019-08-01		2020-01-28	
MOH-WB/CS16-A.2 / Renewal of the Neonatal ICU Specialist Contract	TF / 18986	Component 2: Rationalizing Outside Medical Referrals	Post	Individual Consultant Selection	Direct		18,000.00	16,500.00	Completed	2020-01-25	2020-02-01	2020-01-25	2020-02-04	2020-01-25	2020-02-04	2020-02-01	2020-02-04	2020-12-31	2020-12-31

MOH-WB/CS16.8 / Neonatal ICU Specialist	TF / 18986	Component 2: Rationalizing Outside Medical Referrals	Post	Individual Consultant Selection	Limited		15,000.00	0.00	Canceled	2020-01-25	2020-02-01	2020-02-16		2020-02-23		2020-03-01		2020-12-31
MOH-WB/CS22 / Preparing and Monitoring Contract Pilot for Strategic Service Purchase Outside MOH.	TF / 18986	Component 2: Rationalizing Outside Medical Referrals	Post	Individual Consultant Selection	Open		100,000.00	0.00	Canceled	2020-02-01		2020-04-05		2020-04-26		2020-05-31		2021-05-31
MOH-WB/CS12-C3 / Renewal of the PMU Health Specialist Contract	TF / 18986	Component 4: Project Management and Capacity Building	Post	Individual Consultant Selection	Direct		43,200.00	30,000.00	Completed	2020-02-01	2020-02-06	2020-02-01	2020-03-01	2020-02-01	2020-03-01	2020-02-01	2020-03-01	2020-12-31
MOH-WB/CS24 / Technical Assistance on Government Health Insurance Health Care Benefit Package	TF / 18986	Component 2: Rationalizing Outside Medical Referrals	Post	Individual Consultant Selection	Open		10,000.00	0.00	Canceled	2020-02-01	2020-02-02	2020-02-28		2020-03-13		2020-04-01		2020-04-30
MOH-WB/CS25 / Continuing Professional Development Electronic System customization	TF / 18986	Component 2: Rationalizing Outside Medical Referrals	Post	Individual Consultant Selection	Limited		10,000.00	10,000.00	Signed	2020-02-16	2020-07-07	2020-02-21	2020-10-22	2020-03-13	2020-11-10	2020-04-17	2020-11-10	2020-10-14
MOH-WB/CS14-C / National Price Reference Pilot Analysis	TF / 18986	Component 2: Rationalizing Outside Medical Referrals	Post	Individual Consultant Selection	Direct		15,000.00	0.00	Pending Implementation	2020-03-01		2020-03-30		2020-04-13		2020-04-18		2020-05-29
MOH-WB/CS23 / Senior Advisor on Health Systems	TF / 18986	Component 2: Rationalizing Outside Medical Referrals	Post	Individual Consultant Selection	Direct		33,000.00	0.00	Canceled	2020-02-20	2020-02-10	2020-02-20		2020-02-20		2020-02-20		2021-01-19
MOH-WB/CS26 / E-Referral System Upgrade	TF / 18986	Component 2: Rationalizing Outside Medical Referrals	Post	Direct Selection	Direct		45,000.00	46,000.00	Signed	2020-05-20	2020-05-18	2020-05-30	2020-09-07			2020-07-01	2021-06-15	2020-10-31
MOH-WB/CS9-A4 / Renewal of SPU Financial Auditor Contract	TF / 18986	Component 2: Rationalizing Outside Medical Referrals	Post	Individual Consultant Selection	Direct		11,400.00	11,400.00	Completed	2020-07-01	2020-07-01	2020-07-01	2020-07-01	2020-07-01	2020-07-01	2020-07-01	2020-07-01	2020-12-31
MOH-WB/CS9-F3 / Renewal of the SPU IT Officer Contract	TF / 18986	Component 2: Rationalizing Outside Medical Referrals	Post	Individual Consultant Selection	Direct		8,400.00	8,400.00	Completed	2020-07-01	2020-07-01	2020-07-01	2020-07-01	2020-07-01	2020-07-01	2020-07-01	2020-07-01	2020-12-31
MOH-WB/CS9-I1 / Renewal of SPU Medical Reviewer for Israeli Hospitals Contract	TF / 18986	Component 2: Rationalizing Outside Medical Referrals	Post	Individual Consultant Selection	Direct		18,000.00	18,000.00	Completed	2020-07-01	2020-07-01	2020-07-01	2020-07-01	2020-07-01	2020-07-01	2020-07-01	2020-07-01	2020-12-31
MOH-WB/CS9-J1 / Renewal of SPU Medical Reviewer for Local Hospitals Contract	TF / 18986	Component 2: Rationalizing Outside Medical Referrals	Post	Individual Consultant Selection	Direct		18,000.00	18,000.00	Completed	2020-07-01	2020-07-01	2020-07-01	2020-07-01	2020-07-01	2020-07-01	2020-07-01	2020-07-01	2020-12-31
MOH-WB/CS9-K1 / Renewal of SPU Coordinator for Israeli Hospitals Contract	TF / 18986	Component 2: Rationalizing Outside Medical Referrals	Post	Individual Consultant Selection	Direct		12,000.00	12,000.00	Completed	2020-07-01	2020-07-01	2020-07-01	2020-07-01	2020-07-01	2020-08-01	2020-07-01	2020-07-01	2020-12-31
MOH-WB/CS9-L1 / Renewal of SPU Coordinator for Local Hospitals Contract	TF / 18986	Component 2: Rationalizing Outside Medical Referrals	Post	Individual Consultant Selection	Direct		9,000.00	9,000.00	Completed	2020-07-01	2020-07-01	2020-07-01	2020-07-01	2020-07-01	2020-07-01	2020-07-01	2020-07-01	2020-12-31
MOH-WB/CS12-86 / Renewal of PMU Procurement Specialist Contract	TF / 18986	Component 4: Project Management and Capacity Building	Post	Individual Consultant Selection	Direct		18,150.00	17,400.00	Completed	2020-07-01	2020-07-01	2020-07-01	2020-07-01	2020-07-01	2020-07-01	2020-07-01	2020-07-01	2020-12-31
MOH-WB/CS12-C6 / Renewal of PMU Financial Specialist Contract	TF / 18986	Component 4: Project Management and Capacity Building	Post	Individual Consultant Selection	Direct		18,150.00	17,400.00	Completed	2020-07-01	2020-07-01	2020-07-01	2020-07-01	2020-07-01	2020-07-01	2020-07-01	2020-07-01	2020-12-31
MOH-WB/CS5-C / Renewal of the contract for the Government Health Insurance Management Information System (GH MIS) Implementation Supervision	TF / 18986	Component 2: Rationalizing Outside Medical Referrals	Post	Individual Consultant Selection	Direct		20,880.00	0.00	Canceled	2020-07-01		2020-07-01		2020-07-01		2020-07-01		2020-12-31
MOH-WB/CS9-M / Selection of SPU Medical Auditor	TF / 18986	Component 2: Rationalizing Outside Medical Referrals	Post	Individual Consultant Selection	Direct		9,250.00	9,250.00	Completed	2020-08-01	2020-08-01	2020-08-01	2020-08-01	2020-08-01	2020-08-01	2020-08-01	2020-08-01	2020-12-31
MOH-WB/CS9-L2 / Renewal of SPU Coordinator for Local Hospitals Contract	TF / 18986	Component 2: Rationalizing Outside Medical Referrals	Post	Individual Consultant Selection	Direct		18,000.00	18,000.00	Signed	2021-01-01	2021-01-01	2021-01-01	2021-01-01	2021-01-01	2021-01-01	2021-01-01	2021-01-01	2021-12-31
MOH-WB/CS12-87 / Renewal of PMU Procurement Specialist Contract	TF / 18986	Component 4: Project Management and Capacity Building	Post	Individual Consultant Selection	Direct		34,800.00	34,800.00	Signed	2021-01-01	2021-01-01	2021-01-01	2021-01-01	2021-01-01	2021-01-01	2021-01-01	2021-01-01	2021-12-31
MOH-WB/CS16-A3 / Renewal of the Neonatal ICU Specialist Contract	TF / 18986	Component 2: Rationalizing Outside Medical Referrals	Post	Individual Consultant Selection	Direct		18,000.00	0.00	Canceled	2021-01-01		2021-01-01		2021-01-01		2021-01-01		2021-12-31
MOH-WB/CS12-C7 / Renewal of PMU Financial Specialist Contract	TF / 18986	Component 4: Project Management and Capacity Building	Post	Individual Consultant Selection	Direct		34,800.00	34,800.00	Signed	2021-01-01	2021-01-01	2021-01-01	2021-01-01	2021-01-01	2021-01-01	2021-01-01	2021-01-01	2021-12-31
MOH-WB/CS9-I2 / Renewal of SPU Medical Reviewer for Israeli Hospitals Contract	TF / 18986	Component 2: Rationalizing Outside Medical Referrals	Post	Individual Consultant Selection	Direct		36,000.00	34,800.00	Signed	2021-01-01	2021-01-01	2021-01-01	2021-01-01	2021-01-01	2021-01-01	2021-01-01	2021-01-01	2021-12-31
MOH-WB/CS9-A5 / Renewal of SPU Financial Auditor Contract	TF / 18986	Component 2: Rationalizing Outside Medical Referrals	Post	Individual Consultant Selection	Direct		22,800.00	22,800.00	Signed	2021-01-01	2021-01-01	2021-01-01	2021-01-01	2021-01-01	2021-01-01	2021-01-01	2021-01-01	2021-12-31
MOH-WB/CS12-C4 / Renewal of the PMU Health Specialist Contract	TF / 18986	Component 4: Project Management and Capacity Building	Post	Individual Consultant Selection	Direct		36,000.00	0.00	Canceled	2021-01-01		2021-01-01		2021-01-01		2021-01-01		2021-12-31

MOH-WB/CS9-K2 / Renewal of SPU Coordinator for Israeli Hospitals Contract	TF / 18986	Component 2: Rationalizing Outside Medical Referrals	Post	Individual Consultant Selection	Direct		24,000.00	20,400.00	Signed	2021-01-01	2021-01-01	2021-01-01	2021-01-01	2021-01-01	2021-01-01	2021-01-01	2021-01-01	2021-12-31	
MOH-WB/CS9-F4 / Renewal of the SPU IT Officer Contract	TF / 18986	Component 2: Rationalizing Outside Medical Referrals	Post	Individual Consultant Selection	Direct		16,800.00	19,200.00	Signed	2021-01-01	2021-01-01	2021-01-01	2021-01-01	2021-01-01	2021-01-01	2021-01-01	2021-01-01	2021-12-31	
MOH-WB/CS9-J2 / Renewal of SPU Medical Reviewer for Local Hospitals Contract	TF / 18986	Component 2: Rationalizing Outside Medical Referrals	Post	Individual Consultant Selection	Direct		36,000.00	34,800.00	Signed	2021-01-01	2021-01-01	2021-01-01	2021-01-01	2021-01-01	2021-01-01	2021-01-01	2021-01-01	2021-12-31	
MOH-WB/CS9-M1 / Selection of SPU Medical Auditor	TF / 18986	Component 2: Rationalizing Outside Medical Referrals	Post	Individual Consultant Selection	Direct		22,200.00	22,200.00	Signed	2021-01-01	2021-01-01	2021-01-01	2021-01-01	2021-01-01	2021-01-01	2021-01-01	2021-01-01	2021-12-31	
MOH-WB/CS12-H1 / Selection of the PMU Health Specialist	TF / 18986	Component 4: Project Management and Capacity Building	Post	Individual Consultant Selection	Open		30,000.00	0.00	Canceled	2021-02-24		2021-03-14		2021-03-17		2021-03-23		2021-12-31	
MOH-WB/CS12-H-1 / Selection of the PMU Health Specialist	TF / 18986	Component 4: Project Management and Capacity Building	Post	Individual Consultant Selection	Limited		30,000.00	0.00	Canceled	2021-03-28	2021-03-01	2021-03-30		2021-04-01		2021-05-01		2021-12-31	
MOH-WB/CS12-C.4 / Renewal of the PMU Health Specialist Contract	TF / 18986	Component 4: Project Management and Capacity Building	Post	Individual Consultant Selection	Direct		2,320.00	2,320.00	Signed	2021-06-01	2021-05-25	2021-06-01	2021-05-25	2021-06-01	2021-06-01	2021-06-01	2021-06-01	2021-06-30	

Procurement Plan

I. General

1. **Bank's approval Date of the procurement Plan:** Original – November 2013
2. **Date of General Procurement Notice:**
3. **Period covered by this procurement plan:** January to December 2017

II. **Thresholds for Procurement Methods (US\$ millions)**

Works			Goods, IT and Non-Consulting Services			Shortlist of National Consultants	
ICB ≥	NCB <	Shopping ≤	ICB ≥	NCB <	Shopping ≤	Consulting Services	Engineering & Construction Supervision
5	5	0.2	0.5	0.5	0.1	0.1	0.2

II. Goods and Works and non-consulting services.

1. **Prior Review Thresholds:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB (Goods)	Above US\$ 500,000	All
2.	NCB (Goods)	Above US\$ 500,000	First contract below threshold
3.	ICB (Works)	Above US\$ 5 million	All
4.	NCB (Works)	Above US\$ 5 million	First contract below threshold
5.	Non-Consultant Services	Above US\$ 100,000	First contract below threshold

2. **Prequalification :** Not applicable

III. Selection of Consultants

1. **Prior Review Thresholds:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments

1.	Competitive Methods (Firms)	Above US\$ 100,000	
2.	Single Source (Firms)	All	
3.	Individual	Above US\$ 50,000	

III. Procurement Packages - Goods, Non-Consulting and Consultancy Services

Individual Packages for Goods, Non-Consulting Services and Consultancy Services will be published with respective Procurement Plan updates approved

SO-MOF-168029-CS-CQS / Project Audit and Independent Verification Agent IVA	IDA / D3700	Component 2: Strengthening Capacity for Public Financial Management Control and Accountability	Prior	Least Cost Selection	Open - International		180,000.00	219,004.78	Signed	2020-04-25	2020-06-11	2020-05-03	2020-06-15	2020-06-14	2020-08-03		2020-06-21	2020-09-02	2020-06-27	2020-09-16	2020-07-11	2020-10-08	2020-07-20	2020-10-22	2021-07-20
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INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion							
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual						
SO-MOF-8198-CS-INDV / Project Monitoring and Evaluation Specialist (M&E)	TF / A0388	Component 5: Public financial management reform oversight, coordination and management	Prior	Individual Consultant Selection	Open		80,000.00	104,200.00	Signed	2017-04-30		2017-05-31	2017-08-12	2017-06-10	2017-08-16	2017-06-20	2017-08-28	2018-06-19							
SO-MOF-8199-CS-INDV / Project Accounting and Reporting TA	TF / A0388	Component 5: Public financial management reform oversight, coordination and management	Prior	Individual Consultant Selection	Open		80,000.00	0.00	Canceled	2017-04-30		2017-06-06		2017-06-13		2017-06-22		2018-06-21							
SO-MOF-45454-CS-INDV / TA for Supreme Audit Institution (SAI) in strengthening the Financial and Performance audit capacity of the OAG	TF / A0388	Component 3: Strengthening the integrity pillars	Post	Individual Consultant Selection	Open		150,000.00	0.00	Pending Implementation	2018-03-01		2018-04-19		2018-05-10		2018-05-29		2019-05-28							
SO-MOF-45463-CS-INDV / TA to conduct analysis, close tax gap, implement revenue collection system and Operationalise Large and Medium Tax payers Office	TF / A0388	Component 1: Revenue mobilization, planning and budget preparation	Post	Individual Consultant Selection	Open		150,000.00	0.00	Pending Implementation	2018-02-15		2018-04-05		2018-04-26		2018-05-31		2019-05-30							
SO-MOF-45287-CS-INDV / Public Financial Management Expert	TF / A0388	Component 2: Treasury management, budget execution, procurement, accounting and financial reporting	Prior	Individual Consultant Selection	Open		150,000.00	0.00	Canceled	2018-02-01		2018-03-22		2018-04-12		2018-05-17		2019-05-16							
SO-MOF-48660-CS-INDV / PFM Reform Expert	TF / A0388	Component 2: Treasury management, budget execution, procurement, accounting and financial reporting	Prior	Individual Consultant Selection	Limited		150,000.00	0.00	Canceled	2018-02-14	2018-03-06	2018-02-19	2018-06-18	2018-02-26		2018-03-01		2019-02-28							
SO-MOF-68863-CS-INDV / PFM Reform Expert	TF / A0388	Component 2: Treasury management, budget execution, procurement, accounting and financial reporting	Prior	Individual Consultant Selection	Limited		160,000.00	186,000.00	Signed	2018-07-11	2018-07-13	2018-07-16	2018-07-14	2018-07-23	2018-07-17	2018-07-26	2018-07-30	2019-01-31							
SO-MOF-87720-CS-INDV / Procurement Specialist	TF / A0388	Component 1: Strengthening Tax Policy and Inland Revenue Administration Systems	Prior	Individual Consultant Selection	Limited		150,000.00	720,300.00	Signed	2018-11-27	2018-12-18	2018-12-02	2019-02-04	2018-12-07	2019-02-13	2018-12-15	2019-02-25	2019-12-15							
SO-MOF-95887-CS-CDS / SFMS Developer	TF / A0388	Component 2: Strengthening Capacity for Public Financial Management Control and Accountability	Prior	Direct Selection	Direct		180,000.00	112,000.00	Signed	2019-01-24	2019-11-28	2019-01-27	2019-12-04			2019-01-31	2020-04-02	2020-01-31							
SO-MOF-95901-CS-INDV / Project Coordinator	TF / A0388	Component 5: Public financial management reform oversight, coordination and management	Prior	Individual Consultant Selection	Direct		260,000.00	272,250.00	Signed	2019-02-01		2019-02-11	2019-02-23	2019-02-20	2019-07-17	2019-03-01	2019-07-21	2020-09-30							
SO-MOF-95904-CS-INDV / PFM Reform Expert TA	TF / A0388	Component 2: Strengthening Capacity for Public Financial Management Control and Accountability	Prior	Individual Consultant Selection	Direct		210,000.00	742,050.00	Signed	2019-01-24		2019-01-27	2019-02-19	2019-01-29	2019-04-08	2019-01-31	2019-05-27	2020-01-31							
SO-MOF-95906-CS-INDV / Domestic Revenue Mobilisation (DRM) Focal Point	TF / A0388	Component 5: Public financial management reform oversight, coordination and management	Prior	Individual Consultant Selection	Open		80,000.00	198,740.00	Signed	2019-01-31	2019-04-26	2019-02-22	2019-11-18	2019-02-25	2019-12-05	2019-02-28	2019-12-14	2020-02-29							
SO-MOF-95913-CS-INDV / Internal Audit TA	TF / A0388	Component 2: Strengthening Capacity for Public Financial Management Control and Accountability	Prior	Individual Consultant Selection	Open		180,000.00	121,480.00	Signed	2019-01-31	2019-04-08	2019-02-26	2019-11-18	2019-02-26	2019-12-05	2019-02-28	2019-12-14	2020-02-29							
SO-MOF-45459-CS-INDV / National counterparts on Supreme Audit Institution (SAI) TA	TF / A0388	Component 2: Strengthening Capacity for Public Financial Management Control and Accountability	Prior	Individual Consultant Selection	Open		70,000.00	157,760.00	Signed	2019-02-06	2019-05-24	2019-03-04	2019-11-14	2019-03-08	2019-12-03	2019-03-15	2019-12-12	2020-03-14							
SO-MOF-98177-CS-INDV / National and International SAI Coordinator	TF / A0388	Component 2: Strengthening Capacity for Public Financial Management Control and Accountability	Prior	Individual Consultant Selection	Open		70,000.00	99,760.00	Signed	2019-02-06	2019-05-24	2019-03-04	2019-07-19	2019-03-08	2019-07-24	2019-03-15	2019-07-28	2020-03-14							
SO-MOF-98179-CS-INDV / SAI Communications Specialist	TF / A0388	Component 2: Strengthening Capacity for Public Financial Management Control and Accountability	Prior	Individual Consultant Selection	Open		70,000.00	184,580.00	Signed	2019-02-06	2019-04-12	2019-03-04	2019-07-20	2019-03-08	2019-07-24	2019-03-15	2019-07-28	2020-03-14							
SO-MOF-100582-CS-INDV / Accounting and Financial Management TA	TF / A0388	Component 2: Strengthening Capacity for Public Financial Management Control and Accountability	Prior	Individual Consultant Selection	Limited		75,000.00	239,100.00	Signed	2019-02-17	2019-04-10	2019-02-22	2019-04-15	2019-03-04	2019-04-25	2019-03-15	2019-06-01	2020-03-14							
SO-MOF-105670-CS-CDS / Project Monitoring and Evaluations Specialist	TF / A0388	Component 5: Public financial management reform oversight, coordination and management	Prior	Direct Selection	Direct		80,000.00	213,460.00	Signed	2019-03-17	2019-04-17	2019-03-21				2019-04-01	2019-06-01	2020-03-31							

SO-MOF-95897-CS-CDS / SFMIS Designer	TF / A0388	Component 2: Strengthening Capacity for Public Financial Management Control and Accountability	Prior	Direct Selection	Direct	240,000.00	0.00	Canceled	2019-01-24	2019-09-06	2019-01-27	2019-09-20			2019-01-31	2020-01-31		
SO-MOF-140478-CS-INDV / SFMIS Specialist TA	TF / A8218	Component 2: Strengthening Capacity for Public Financial Management Control and Accountability	Prior	Individual Consultant Selection	Direct	320,000.00	316,680.00	Signed	2019-10-19	2019-10-16	2019-10-27	2019-10-21	2019-10-30	2019-10-23	2019-11-03	2019-10-19	2020-11-02	
SO-MOF-183124-CS-INDV / Relations Coordinator for the Office of Auditor General	IDA / D3700	Component 2: Strengthening Capacity for Public Financial Management Control and Accountability	Prior	Individual Consultant Selection	Limited	65,000.00	74,740.00	Signed	2020-07-10	2020-08-20	2020-07-17	2020-08-31	2020-07-22	2020-09-25	2020-07-31	2020-10-01	2021-07-31	
SO-MOF-185957-CS-INDV / Consultant's Services to Support Establishment of Somalia Professional Accountancy Organisation	IDA / D3700	Component 2: Strengthening Capacity for Public Financial Management Control and Accountability	Prior	Individual Consultant Selection	Limited	20,000.00	0.00	Under Implementation	2020-08-03	2020-09-07	2020-08-08		2020-08-22		2020-09-08		2021-03-07	
SO-MOF-189331-CS-INDV / DRMPFM Project Coordinator	IDA / D3700	Component 5: Public financial management reform oversight, coordination and management	Prior	Individual Consultant Selection	Open	90,000.00	0.00	Under Implementation	2020-08-20	2020-08-29	2020-09-28	2021-05-05	2020-10-12		2020-10-26		2021-10-21	
SO-MOF-194106-CS-INDV / Consultant Services for Training Needs Assessment and Development of Tax Payer Services Charter	IDA / D3700	Component 1: Strengthening Tax Policy and Inland Revenue Administration Systems	Prior	Individual Consultant Selection	Open	280,000.00	189,800.00	Signed	2020-09-30	2020-10-16	2020-11-02	2021-02-20	2020-11-16	2021-03-27	2020-12-14	2021-04-01	2021-12-14	
SO-MOF-203131-CS-INDV / ICT Consultant for Office of the Auditor General	IDA / D3700	Component 2: Strengthening Capacity for Public Financial Management Control and Accountability	Prior	Individual Consultant Selection	Open	72,000.00	0.00	Under Implementation	2020-11-12	2020-12-02	2021-01-01		2021-01-11		2021-01-28		2022-01-28	
SO-MOF-209964-CS-INDV / Drafting of Regulations for Revenue Act and Customs Act (International Consultant)	IDA / D3700	Component 1: Strengthening Tax Policy and Inland Revenue Administration Systems	Prior	Individual Consultant Selection	Limited	36,000.00	0.00	Under Implementation	2020-12-19	2021-02-26	2021-01-02		2021-01-16		2021-01-30		2021-04-05	
SO-MOF-209967-CS-INDV / National Legal Expert for Drafting of Regulations on Revenue Act and Customs Act	IDA / D3700	Component 1: Strengthening Tax Policy and Inland Revenue Administration Systems	Prior	Individual Consultant Selection	Limited	25,000.00	0.00	Canceled	2020-12-19		2021-01-02		2021-01-16		2021-01-30		2021-04-05	
SO-MOF-209969-CS-INDV / Conduct of Perception Survey on Operationalization of Revenue Act	IDA / D3700	Component 1: Strengthening Tax Policy and Inland Revenue Administration Systems	Prior	Individual Consultant Selection	Limited	10,000.00	0.00	Under Review	2020-12-19		2021-01-02		2021-01-16		2021-01-30		2021-03-01	
SO-MOF-226989-CS-CDS / Independent Verification of RCFP Project Expenditure Program and Audit of Projects for Financial Year 2020	IDA / D3700	Component 2: Strengthening Capacity for Public Financial Management Control and Accountability	Prior	Direct Selection	Direct	290,000.00	267,722.00	Signed	2021-04-02	2021-04-11	2021-04-12	2021-04-11			2021-05-17	2021-05-06	2022-05-12	
SO-MOF-235886-CS-INDV / Internal Audit Technical Assistant	IDA / D3700	Component 2: Strengthening Capacity for Public Financial Management Control and Accountability	Prior	Individual Consultant Selection	Open	80,000.00	0.00	Under Implementation	2021-05-27	2021-06-04	2021-07-15		2021-08-05		2021-09-09		2022-06-06	
SO-MOF-240384-CS-INDV / GSS Domestic Revenue Mobilization Advisor for Galmudug State	IDA / D3700	Component 1: Strengthening Tax Policy and Inland Revenue Administration Systems	Prior	Individual Consultant Selection	Open	60,000.00	0.00	Pending Implementation	2021-06-22		2021-08-10		2021-08-24		2021-09-21		2022-09-21	
SO-MOF-240385-CS-INDV / HSS Domestic Revenue Mobilization Advisor for Hirshabelle State	IDA / D3700	Component 1: Strengthening Tax Policy and Inland Revenue Administration Systems	Prior	Individual Consultant Selection	Open	60,000.00	0.00	Pending Implementation	2021-06-23		2021-08-11		2021-08-25		2021-09-22		2022-09-22	
SO-MOF-240386-CS-INDV / SWS Domestic Revenue Mobilization Advisor for South West State	IDA / D3700	Component 1: Strengthening Tax Policy and Inland Revenue Administration Systems	Prior	Individual Consultant Selection	Open	60,000.00	0.00	Pending Implementation	2021-06-24		2021-08-12		2021-08-26		2021-09-23		2022-09-23	
SO-MOF-240387-CS-INDV / JSS Domestic Revenue Mobilization Advisor for Jubbaland State	IDA / D3700	Component 1: Strengthening Tax Policy and Inland Revenue Administration Systems	Prior	Individual Consultant Selection	Open	60,000.00	0.00	Pending Implementation	2021-06-23		2021-08-11		2021-08-25		2021-09-22		2022-09-22	

PLAN DE PASSATION DES MARCHÉS

Information sur le Projet : *République du Burundi*

Nom du Projet : *Projet Régional de Développement Agricole Intégré dans les Grands Lacs*

No d'identification du projet : *P161781*

Agence d'exécution du Projet : Unité de d'exécution du PRDAIGL.

Date du plan de passation des marchés : *29 juin 2018*

Période couverte par ce plan de passation des marchés : *1 Janvier 2018 au 31 décembre 2018*

Préambule

Conformément au paragraphe 5.9 du "Règlement de Passation des Marchés pour les Emprunteurs sollicitant le Financement de Projets d'Investissement (FPI)" (Juillet 2016) ("Règlement de Passation des Marchés") le Système électronique de la Banque de suivi systématique des transactions de marchés publics (STEP) sera utilisé pour préparer, valider et actualiser les plans de passation des marchés et effectuer toutes les transactions liées à la passation des marchés du projet.

Ce texte ainsi que les tableaux du plan de passation des marchés présents dans STEP constituent le plan de passation des marchés du projet. Les conditions suivantes s'appliquent à toutes les activités de passation de marchés du plan de passation de marchés. Les autres éléments du plan de passation des marchés tels que requis au paragraphe 4.4 du Règlement de passation des marchés sont énoncés dans STEP.

Les Dossiers types de passation des marchés publics de la Banque devront être utilisés pour tous les contrats soumis à la concurrence internationale, ainsi que pour tous les autres contrats soumis à cette obligation telle que spécifiée dans les tableaux du plan de passation des marchés de STEP.

Procédures nationales de passation des marchés : En accord avec le paragraphe 5.3 du Règlement de passation des marchés, dans le cas où la procédure de passation des marchés se fera au niveau national (telle que spécifiée dans les tableaux du plan de passation des marchés inclus de STEP), les procédures nationales de passation des marchés du pays considéré pourront être utilisées.

Si l'Emprunteur utilise ses propres procédures d'appel d'offres national ouvert telles qu'énoncées dans la loi 1/04 du 29 janvier 2018 portant modification de la loi 1/01 du 9 février 2008 portant Code des Marchés Publics au Burundi, ces arrangements sont soumis aux dispositions du paragraphe 5.4 du Règlement de passation des marchés et aux conditions suivantes :

- a) *Les entreprises éligibles de tout pays peuvent concourir ;*
- b) *Le dossier d'appel d'offres/a propositions oblige le Soumissionnaire/Proposant présentant une Offre/Proposition à déposer un agreement signé, qui sera joint à tout contrat éventuel, pour confirmer qu'il applique et respecte les Directives de la Banque pour la*

lutte contre la corruption, y compris sans limitation, le droit de la Banque de sanctionner et les droits de la Banque pour l'inspection et l'audit ;

- c) Les marchés doivent comporter une répartition appropriée des attributions, risques et responsabilités ;
- d) La publication des informations relatives à l'attribution du marché ;
- e) Le droit de la Banque d'examiner le dossier et les activités de passation des marchés ;
- f) L'existence d'un mécanisme efficace d'examen des plaintes ; et
- g) La gestion et l'archivage des dossiers relatifs au Processus de passation des marchés.

Lorsque l'Emprunteur utilise d'autres procédures que l'appel d'offres national ouvert, ces procédures devront être en accord avec les dispositions du paragraphe 5.5 du Règlement de passation des marchés.

Crédit-bail tel que spécifié au paragraphe 5.10 du Règlement de Passation des marchés : Le crédit-bail peut être utilisé pour les contrats indiqués comme tel dans le Plan de passation des marchés : « *Sans objet* »

Achat de biens d'occasion tel que spécifié au paragraphe 5.11 du Règlement de Passation des Marchés est autorisé pour les contrats indiqués comme tel dans le Plan de passation des marchés. « *Sans objet* »

Préférence nationale telle que spécifiée au paragraphe 5.51 du Règlement de Passation des Marchés (**Fournitures et Travaux**).

Fournitures : **ne s'applique pas**

Travaux **ne s'applique pas**

Autres informations pertinentes sur la passation des marchés : « Sans Objet »

Les seuils pour les méthodes de passation des marchés : Les seuils de passation des marchés se présentent comme suit au vu des conditions du marché :

Type de marché	Montants des contrats (En milliers de dollars des E-U)	Méthodes de passation des marchés (En milliers de dollars des E-U)	Seuils de revue préalable de Banque mondiale (En milliers de dollars des E-U)
1. Travaux	>7000	AOI	≥5000
	Entre 200 et 7000	AON	
	≤200	DC	
2. Biens et Services non-consultants	>3000	AOI	≥1500
	Entre 100 et 3000	AON	
	≤100	DC	
3. A Consultants Firmes	>300	SFQC, SCBD, SMC, SFQ,	≥500
	≤300	SQC	

3.B Consultant individuels	Quelle que soit la valeur	Comparaison de 3 CV	>200

N.B. : *Les contrats passés par entente directe n'ont pas de seuils spécifiques (méthodes & seuils de revue préalable) en ce qui concerne la revue préalable de la Banque, il leur est appliqué les seuils indiqués dans le tableau ci-dessus.*

Bi-PIU-108936-CS-CQS / Recrutement d'un consultant chargé de l'élaboration d'un guide de mécanismes de gestion des plaintes et de recours	IDA / D1810	4. Project management and institutional support	Post	Consultant Qualification Selection	Open - National	10,000.00	8,134.39	Completed	2019-04-04	2019-02-19	2019-04-25	2019-06-08	2019-09-30						2019-07-08	2019-12-12	2019-08-12	2020-01-06	2020-02-08	2021-05-14		
Bi-PIU-111339-CS-CQS / Etude d'évaluation et d'analyse de risques sanitaires liés à l'importation d'animaux d'élevage bovine, caprine et ovine au Burundi	IDA / D1810	1. Smallholders' productivity and production enhancement	Post	Consultant Qualification Selection	Limited	35,000.00	0.00	Under Implementation	2019-04-20	2019-03-05		2019-05-04	2019-04-02						2019-06-03		2019-07-08		2020-01-04			
Bi-PIU-143963-CS-QCBS / Recrutement d'un bureau d'études pour la réalisation des études, du contrôle et de la surveillance (en option) pour la construction d'infrastructures de gestion post-récolte du maïs (hangars de stockage et aires de séchage) dans les 11 communes du PRDAIGL	IDA / D1810	2. Support to investments in agro-processing and market linkages	Post	Quality And Cost-Based Selection	Open - National	100,000.00	0.00	Canceled	2019-11-18		2019-12-09		2020-01-22	2020-02-19	2020-03-20				2020-04-24		2020-05-29		2021-05-29			
Bi-PIU-143965-CS-CQS / Recrutement d'un bureau chargé de la réalisation de la première enquête de satisfaction des bénéficiaires	IDA / D1810	4. Project management and institutional support	Post	Consultant Qualification Selection	Open - National	65,000.00	0.00	Under Implementation	2019-11-15	2019-12-13	2019-12-06				2020-01-19				2020-02-18		2020-03-24		2020-09-20			
Bi-PIU-152782-CS-CQS / Recrutement de consultants pour l'actualisation de l'étude institutionnelle et juridique de création et le fonctionnement des Associations d'Usagers de l'Eau au niveau national	IDA / D1810	1. Smallholders' productivity and production enhancement	Post	Consultant Qualification Selection	Open - National	65,000.00	0.00	Canceled	2020-01-27	2020-02-10	2020-02-17	2020-03-26	2020-04-01						2020-05-01		2020-06-05		2020-12-02			
Bi-PIU-159612-CS-CQS / Recrutement d'un consultant pour conduire l'incubation des jeunes agro-entrepreneurs dans la zone du PRDAIGL	IDA / D1810	2. Support to investments in agro-processing and market linkages	Post	Consultant Qualification Selection	Open - National	39,000.00	0.00	Under Implementation	2020-03-16	2020-12-15	2020-04-06				2020-05-20				2020-06-19		2020-07-24		2021-01-20			
Bi-PIU-159596-CS-CQS / Recrutement d'un Bureau de consultants pour conduire l'analyse sectorielle du climat des affaires dans les chaînes de valeur ciblées par le PRDAIGL (riz, maïs et produits laitiers) dans la zone du Projet	IDA / D1810	2. Support to investments in agro-processing and market linkages	Post	Consultant Qualification Selection	Open - National	40,000.00	0.00	Under Implementation	2020-03-22	2020-10-20	2020-04-12	2020-12-10	2020-05-26	2021-04-15					2020-06-25		2020-07-30		2021-01-26			
Bi-PIU-164005-CS-CQS / Recrutement d'un bureau pour effectuer l'audit externe du PRDAIGL, exercices 2019-2022	IDA / D1810	4. Project management and institutional support	Post	Consultant Qualification Selection	Open - International	90,000.00	6,060.00	Completed	2020-03-23	2020-03-17	2020-04-13	2020-04-03	2020-05-27	2020-10-29					2020-06-26	2020-12-10	2020-07-31	2020-12-25	2021-01-27	2021-01-26		
Bi-PIU-143961-CS-QCBS / Recrutement d'un bureau d'études chargé de la réalisation des études, du contrôle et de la surveillance (en option) pour la réhabilitation/Construction des pistes de désenclavement et d'accès aux marchés des zones à forte production du maïs, ainsi que	IDA / D1810	2. Support to investments in agro-processing and market linkages	Post	Quality And Cost-Based Selection	Open - National	240,000.00	0.00	Canceled	2019-11-18	2020-01-13	2019-12-09	2020-03-02	2020-01-22		2020-02-19	2020-03-20			2020-04-24		2020-05-29		2021-05-29			
Bi-PIU-143961-CS-QCBS-2 / Etudes de faisabilité technique détaillées, surveillance et contrôle des travaux de réhabilitation d'environ 74 km de pistes de désenclavement et d'accès aux marchés des zones de forte production de maïs et de lait (phase 1)	IDA / D1810	2. Support to investments in agro-processing and market linkages	Post	Quality And Cost-Based Selection	Open - National	240,000.00	304,029.10	Signed	2020-07-27	2020-01-13	2020-08-17			2020-09-30	2020-06-12			2020-10-28	2020-07-24	2020-11-27	2020-08-31	2021-01-01	2020-10-20	2021-02-05	2021-02-22	2022-02-05
Bi-PIU-198765-CS-QCBS / Recrutement d'une Organisation Non Gouvernementale (ONG) locale spécialiste pour assurer la reconstruction des organisations des producteurs, les accompagner dans la reconnaissance légale et assurer leur renforcement des capacités	IDA / D1810	1. Smallholders' productivity and production enhancement	Prior	Quality And Cost-Based Selection	Open - National	512,000.00	0.00	Canceled	2020-10-19	2021-01-18	2020-11-09		2020-12-23					2021-01-20		2021-02-19		2021-03-26		2021-04-30	2022-04-30	
Bi-PIU-205826-CS-CQS / ETUDE JURIDIQUE ET INSTITUTIONNELLE DE CREATION, STRUCTURATION ET FONCTIONNEMENT DES ASSOCIATIONS D'USAGERS DE L'EAU (AUE) POUR LA GESTION DURABLE DES PERIMETRES AMENAGES ET IRRIGUES AU BURUNDI.	IDA / D1810	1. Smallholders' productivity and production enhancement	Post	Consultant Qualification Selection		85,000.00	0.00	Under Implementation	2020-11-27	2020-12-02	2020-12-18	2020-12-15	2021-01-31	2021-03-30					2021-03-02		2021-04-06		2021-10-03			
Bi-PIU-206232-CS-CQS / Recrutement d'une Association des Batwa pour la facilitation de la mise en œuvre des Appuis des Batwa,	IDA / D1810	1. Smallholders' productivity and production enhancement	Post	Consultant Qualification Selection	Limited	12,000.00	0.00	Pending Implementation	2020-12-11						2020-12-25				2021-01-24		2021-02-28		2021-08-27			

BI-PIU-226687-CS-QCBS / Etudes, surveillance et contrôle pour la construction d'infrastructures de stockage/transformation et de commercialisation pour le riz et le maïs (lot 1), d'infrastructures laitières (lot 2), et d'une usine de transformation de fruits et légumes (lot 3)	IDA / D1810	2. Support to investments in agro-processing and market linkages	Post	Quality And Cost-Based Selection	Open - International		366,200.00	0.00	Under Implementation	2021-04-27	2021-05-18	2021-05-18	2021-07-01	2021-07-29	2021-08-28	2021-10-02	2021-11-06	2022-11-06	
BI-PIU-211479-CS-QCBS / Recrutement d'une Organisation Non Gouvernementale (ONG) locale spécialisée pour assurer la restructuration des organisations de producteurs, les accompagner dans la reconnaissance légale et assurer leur renforcement des capacités	IDA / D1810	1. Smallholders' productivity and production enhancement	Prior	Quality And Cost-Based Selection	Open - International		512,000.00	0.00	Under Implementation	2021-04-30	2021-04-28	2021-05-21	2021-05-06	2021-07-04	2021-08-01	2021-08-31	2021-10-05	2021-11-09	2022-11-09

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
BI-PIU-68394-CS-CDS / Fourniture d'un logiciel TOMPRO à l'Unité Nationale de Coordination du Projet	IDA / D1810	4. Project management and institutional support	Post	Direct Selection	Direct		25,000.00	17,692.58	Under Implementation	2018-06-29	2018-07-20	2018-07-09	2018-05-21			2018-09-12		2019-03-11	
BI-PIU-82999-CS-CDS / Formation du personnel du laboratoire national vétérinaire et des responsables provinciaux d'élevage en bio-sécurité appliquée à la gestion des foyers de la fièvre de la Vallée du Rift	IDA / D1810	4. Project management and institutional support	Post	Direct Selection	Direct		8,500.00	3,990.00	Completed	2018-12-19	2018-10-30	2019-01-28	2018-11-30			2019-04-03	2019-03-25	2019-09-30	2019-04-04
BI-PIU-96796-CS-CDS / Convention de collaboration avec l'Institut des Sciences Agronomiques du Burundi (ISABU) dans le domaine de la Recherche-Développement	IDA / D1810	1. Smallholders' productivity and production enhancement	Prior	Direct Selection	Direct		4,901,413.00	1,345,654.41	Signed	2019-02-19	2019-06-17	2019-03-01	2019-07-16			2019-05-05	2020-10-22	2019-11-01	
BI-PIU-97439-CS-NPO / Convention de collaboration avec la Société Régionale de Développement de l'Imbo (SRDI) pour l'encadrement des exploitants des périmètres de l'Imbo Centre	IDA / D1810	1. Smallholders' productivity and production enhancement	Prior	Direct Selection	Direct		2,567,463.00	0.00	Canceled	2019-02-19	2019-07-12	2019-03-01	2020-02-12			2019-05-05		2019-11-01	
BI-PIU-97483-CS-CDS / Convention de collaboration avec le Centre National de Technologie Alimentaire (CNTA) pour la promotion de la transformation et l'analyse des produits agro-alimentaires	IDA / D1810	1. Smallholders' productivity and production enhancement	Prior	Direct Selection	Direct		2,466,000.00	95,423.18	Signed	2019-02-25	2019-06-18	2019-03-07	2019-09-09			2019-05-11	2020-12-07	2019-11-07	
BI-PIU-68409-CS-CDS / Assistance technique IORI dans le renforcement des capacités des Institutions Nationales du secteur rizicole.	IDA / D1810	1. Smallholders' productivity and production enhancement	Prior	Direct Selection	Direct		5,653,037.00	5,653,037.00	Signed	2018-11-19	2019-06-14	2018-11-29	2019-09-09			2019-02-02	2020-06-29	2019-08-01	
BI-PIU-68081-CS-CDS / Assistance technique FITA dans aux institutions de recherche, de développement et de commercialisation du maïs au Burundi	IDA / D1810	1. Smallholders' productivity and production enhancement	Prior	Direct Selection	Direct		5,234,185.00	3,784,832.00	Signed	2019-02-25	2019-06-14	2019-03-07	2019-09-06			2019-05-11	2020-06-29	2019-11-07	
BI-PIU-87427-CS-CDS / Assistance Technique de FILRI dans l'amélioration de la productivité de la filière lait et la commercialisation du lait et des produits laitiers	IDA / D1810	1. Smallholders' productivity and production enhancement	Prior	Direct Selection	Direct		5,196,648.00	3,132,494.00	Signed	2019-02-28	2019-06-17	2019-03-10	2018-01-18			2019-05-14	2020-11-05	2019-11-10	
BI-PIU-111611-CS-INDV / Recrutement d'un consultant individuel international chargé de réaliser la situation de référence pour l'évaluation de l'impact du Projet	IDA / D1810	4. Project management and institutional support	Post	Individual Consultant Selection	Open		50,000.00	0.00	Under Implementation	2019-04-23	2019-05-21	2019-06-11	2019-09-20	2019-07-02		2019-08-06		2020-02-02	
BI-PIU-121522-CS-INDV / Recrutement d'un consultant individuel national pour l'étude de la situation de référence de l'impact du Projet	IDA / D1810	4. Project management and institutional support	Post	Individual Consultant Selection	Open		45,000.00	0.00	Under Implementation	2019-07-10	2019-07-12	2019-08-28		2019-09-18		2019-10-23		2020-04-20	
BI-PIU-128003-CS-INDV / Etude sur les opportunités et les contraintes de la participation des femmes, des jeunes et d'autres catégories vulnérables dans les chaînes de valeur des filières maïs, riz et lait et l'élaboration d'une stratégie genre du projet.	IDA / D1810	1. Smallholders' productivity and production enhancement	Post	Individual Consultant Selection	Open		35,000.00	16,198.50	Completed	2019-08-19	2019-08-03	2019-10-07	2020-01-20	2019-10-28	2020-03-11	2019-12-02	2020-04-03	2020-05-30	2020-07-20

BI-PIU-128005-CS-INDV / Recrutement d'un consultant chargé de la facilitation /animation d'une retraite du personnel du PRDAI/CL	IDA / D1810	4. Project management and institutional support	Post	Individual Consultant Selection	Limited	2,500.00	0.00	Under Implementation	2019-08-19	2019-09-05	2019-08-24	2019-09-14	2019-10-19	2020-04-16			
BI-PIU-143909-CS-INDV / Recrutement d'un consultant national chargé de la consolidation des documents et la capitalisation des expériences pour la formation des Agents Communautaires pour la Santé Animale	IDA / D1810	1. Smallholders' productivity and production enhancement	Post	Individual Consultant Selection	Open	7,000.00	0.00	Under Implementation	2019-11-18	2019-12-17	2020-01-06	2020-01-27	2020-03-02	2020-08-29			
BI-PIU-143891-CS-CDS / Convention de collaboration avec le Bureau provincial de l'Environnement, de l'Agriculture et de l'Elevage (BPEAE) de Rumonge	IDA / D1810	1. Smallholders' productivity and production enhancement	Post	Direct Selection	Direct	293,000.00	0.00	Canceled	2019-12-22	2020-01-10	2020-01-01	2020-03-23	2020-03-06	2020-09-02			
BI-PIU-143888-CS-CDS / Convention de collaboration avec le Bureau provincial de l'Environnement, de l'Agriculture et de l'Elevage (BPEAE) de Makamba	IDA / D1810	1. Smallholders' productivity and production enhancement	Post	Direct Selection	Direct	200,000.00	0.00	Canceled	2019-12-22	2020-01-02	2020-01-01	2020-03-23	2020-03-06	2020-09-02			
BI-PIU-143609-CS-CDS / Convention de collaboration avec le Bureau provincial de l'Environnement, de l'Agriculture et de l'Elevage (BPEAE) de Bubanza	IDA / D1810	1. Smallholders' productivity and production enhancement	Post	Direct Selection	Direct	211,000.00	0.00	Canceled	2019-12-22	2020-01-02	2020-01-01	2020-03-23	2020-03-06	2020-09-02			
BI-PIU-143616-CS-CDS / Convention de collaboration avec le Bureau provincial de l'Environnement, de l'Agriculture et de l'Elevage (BPEAE) de Rujumbura	IDA / D1810	1. Smallholders' productivity and production enhancement	Post	Direct Selection	Direct	219,000.00	0.00	Canceled	2019-12-22	2020-01-10	2020-01-01	2020-03-23	2020-03-06	2020-09-02			
BI-PIU-143732-CS-CDS / 8. Convention de collaboration avec le Bureau provincial de l'Environnement, de l'Agriculture et de l'Elevage (BPEAE) de Cibitoke	IDA / D1810	1. Smallholders' productivity and production enhancement	Post	Direct Selection	Direct	266,500.00	0.00	Canceled	2019-12-22	2020-01-09	2020-01-01	2020-03-23	2020-03-06	2020-09-02			
BI-PIU-151074-CS-INDV / Traduction du manuel sur la méthodologie CAIS dans la langue nationale	IDA / D1810	1. Smallholders' productivity and production enhancement	Post	Individual Consultant Selection	Open	8,000.00	0.00	Canceled	2020-02-03	2020-03-23	2020-04-13	2020-05-18	2020-11-14				
BI-PIU-153088-CS-CDS / Contractualisation de la Chambre Fédérale de Commerce et d'Industrie du Burundi (CFCEBI) pour assurer la sensibilisation pour l'amélioration du climat des affaires dans le domaine agricole	IDA / D1810	2. Support to investments in agro-processing and market linkages	Post	Direct Selection		33,740.00	0.00	Under Implementation	2020-02-03	2020-02-11	2020-02-03	2021-01-13	2020-02-03	2020-02-03			
BI-PIU-152777-CS-CDS / Elaboration du Plan d'Action en Faveur des peuples autochtones Batwa	IDA / D1810	1. Smallholders' productivity and production enhancement	Post	Individual Consultant Selection	Open	40,000.00	0.00	Under Implementation	2020-02-12	2020-03-03	2020-04-01	2020-07-30	2020-04-22	2020-05-27	2020-11-23		
BI-PIU-159386-CS-INDV / Elaboration d'un état des lieux sur la culture et le savoir-faire des Batwa	IDA / D1810	1. Smallholders' productivity and production enhancement	Post	Individual Consultant Selection	Open	10,000.00	0.00	Under Implementation	2020-02-20	2020-03-03	2020-04-09	2020-04-30	2020-06-04	2020-12-01			
BI-PIU-198519-CS-INDV / Recrutement d'un consultant national individuel chargé d'élaborer le rapport d'avancement du PRDAI/CL pour la revue à mi-parcours	IDA / D1810	4. Project management and institutional support	Post	Individual Consultant Selection	Open	50,000.00	14,764.69	Signed	2020-10-16	2020-10-19	2020-12-04	2020-11-12	2020-12-29	2020-11-16	2021-01-29	2020-11-24	2021-07-28
BI-PIU-201540-CS-INDV / Recrutement d'un Consultant pour la formation des agents d'exécution sur l'approche genre et inclusion sociale	IDA / D1810	1. Smallholders' productivity and production enhancement	Post	Individual Consultant Selection	Open	20,000.00	0.00	Pending Implementation	2020-12-08	2021-01-26	2021-02-16	2021-03-23	2021-09-19				
BI-PIU-201591-CS-INDV / Recrutement d'un consultant pour l'appui aux institutions, structures et organisations partenaires à conduire une auto-analyse genre	IDA / D1810	1. Smallholders' productivity and production enhancement	Post	Individual Consultant Selection	Open	49,500.00	0.00	Canceled	2020-12-04	2021-01-22	2021-02-12	2021-03-19	2021-09-15				
BI-PIU-211463-CS-INDV / Recrutement d'un consultant expérimenté d'appui en passation des marchés	IDA / D1810	4. Project management and institutional support	Post	Individual Consultant Selection	Limited	35,000.00	30,801.00	Signed	2020-12-29	2021-01-14	2021-01-03	2021-02-08	2021-01-24	2021-03-30	2021-02-28	2021-04-07	2021-08-27
BI-PIU-211905-CS-INDV / Recrutement d'un(e) Informaticienne, Administrateur (trice) de bases de données du PRDAI/CL	IDA / D1810	4. Project management and institutional support	Post	Individual Consultant Selection	Open	22,000.00	0.00	Under Implementation	2021-01-07	2021-01-04	2021-02-25	2021-03-18	2021-04-22	2021-10-19			
BI-PIU-212835-CS-INDV / Recrutement de M. Jery Rambao expert en évaluation d'impact pour l'établissement de la situation de référence pour l'évaluation de l'impact du PRDAI/CL	IDA / D1810	4. Project management and institutional support	Post	Individual Consultant Selection	Direct	50,000.00	0.00	Under Implementation	2021-01-15	2021-04-27	2021-01-25	2021-05-27	2021-02-15	2021-03-22	2021-09-18		

BI-PIU-219119-CS-INDV / Recrutement d'un Responsable de Agrobusiness au sein de l'Unité Nationale de Coordination du PRDAIGL	IDA / D1810	4. Project management and institutional support	Post	Individual Consultant Selection	Open		22,000.00	0.00	Under implementation	2021-02-17	2021-02-20	2021-04-07		2021-04-28		2021-06-02		2021-11-29
BI-PIU-226773-CS-CQS / Recrutement d'un Consultant chargé de l'élaboration du Plan Directeur de la Recherche du Centre National de Technologies Agroalimentaires (CNTA)	IDA / D1810	3. Institutional integration, knowledge acquisition, and dissemination of information at the regional level	Post	Individual Consultant Selection	Limited		80,000.00	0.00	Pending implementation	2021-04-15		2021-04-20		2021-05-11		2021-06-15		2021-12-12
BI-PIU-226775-CS-CQS / Recrutement d'un Consultant chargé de l'évaluation des besoins des services de laboratoire de FISABU et du CNTA en fonction des priorités des chaînes de valeur du maïs, du riz et du lait	IDA / D1810	3. Institutional integration, knowledge acquisition, and dissemination of information at the regional level	Post	Individual Consultant Selection	Limited		40,000.00	0.00	Pending implementation	2021-04-16		2021-04-21		2021-05-12		2021-06-16		2021-12-13
BI-PIU-226786-CS-INDV / Recrutement de Monsieur NDUHRUBUSA Jérémie pour l'analyse et le suivi des sous- projets	IDA / D1810	4. Project management and institutional support	Post	Individual Consultant Selection	Direct		33,000.00	0.00	Under implementation	2021-04-12	2021-05-04	2021-04-22	2021-05-28	2021-05-13	2021-06-14	2021-06-17		2021-12-14
BI-PIU-237530-CS-INDV / Recrutement d'un Responsable de la Communication au Sein de l'Unité Nationale de Coordination du Projet	IDA / D1810	4. Project management and institutional support	Post	Individual Consultant Selection	Open		17,500.00	0.00	Under Implementation	2021-06-08	2021-06-04	2021-07-27		2021-08-17		2021-09-21		2022-03-20

Procurement Plan

I. General

1. **Bank's approval Date of the procurement Plan***[Original: December 2015]; Last Revision of Updated Procurement Plan, Feb 2017]*
2. **Date of General Procurement Notice:** June 25, 2015
3. **Period covered by this procurement plan:** *From December 2015 Till end of December 2017*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold US\$	Comments
1.	NCB (Goods)	<i>Above US\$ 1,500,000</i>	<i>All</i>
2.	Shopping (Goods)	<i>Above US\$ 500,000</i>	<i>All</i>

2. **Pre-qualification.** "Not Applicable"
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** "Not applicable"
4. **Reference to (if any) Project Operational/Procurement Manual:**
Project Implementation Manual for World Bank Loan # 8496-EG, Project # P145699 prepared by SSSNP PMU on 6th May 2015
5. **Any Other Special Procurement Arrangements:** None

6. Summary of the Procurement Packages planned during the first 18 months after project effectiveness

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
G-05	Supply of Computers , laptops, software and other IT equipment for MOSS Departments in 27 Governorates	400,000	1	No	Post	NCB (Goods)
G-07	Printing & Publications	50,000	1	No	Post	Shopping (Goods)
G-08	Furniture & Equipment for the PMU	50,000	1	No	Post	Shopping (Goods)
G-09	Video & Graphics equipment for MOSS	4,000	1	No	Post	Shopping (Goods)
G-11	Customer Collaboration Solution for Grievance (call center)	45,000	1	No	Post	Shopping (Goods)

III. Selection of Consultants

May 24, 2017

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	QCBS (Consulting Firms)	Above US\$ 500,000	
2.	IC (Individual Consultant)	Above US\$ 200,000	

- 2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- 3. Any Other Special Selection Arrangements:** None
- 4. Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$	Packages	Review by Bank (Prior / Post)	Comments
CF-05	Institutional consultancy to conduct airing advertisement+Video + radio	120,000	1	Post	QCBS
CF-06	Local community dialogues regular administration	50,000	1	Post	QCBS
CF-08	Communication Firm (Advocacy Strategy, Communication Strategy, Design materials, etc)	150,000	1	Post	QCBS
CF-09	Technical/the	75,000	1	Post	QCBS

May 24, 2017

	matic capacity building (M&E, MIS, grievance, conditionality , social responsibility , NGOs TOT, etc.)				
IC-30	Hiring Office Manager for the Program	<i>30,000</i>	<i>1</i>	<i>Post</i>	<i>IC</i>

PROCUREMENT PLAN Egypt, Arab Republic of : Strengthening Social Safety Net Project

General Information
 Country: Egypt, Arab Republic of Bank's Approval Date of the Original Procurement Plan: 2017-05-31
 Project ID: P145699 Revised Plan Date(s): (comma delineated, leave blank if non 2021-05-24
 Project Name: Strengthening Social Safety Net Project GPN Date:
 Loan / Credit No: IBRD / 84960, IBRD / 89970
 Executing Agency(ies) MINISTRY of Social Solidarity

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
EG-MOSS-11483-GO-RFQ / Printing and Publications	IBRD / 84960	Support SSN Targeting and Operational Systems	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	2,241.79	Completed							2017-07-06	2017-05-05							2017-08-31	2017-05-14	2018-02-27	2017-05-25	
EG-MOSS-11486-GO-RFQ / Furniture and Equipment for the PMU	IBRD / 84960	Support SSN Targeting and Operational Systems	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	6,323.62	Completed							2017-08-06	2017-07-19							2017-10-01	2017-07-26	2018-03-30	2017-07-29	
EG-MOSS-11489-GO-RFQ / Video & Graphics Equipment for MOSS	IBRD / 84960	Support SSN Targeting and Operational Systems	Post	Request for Quotations	Limited	Single Stage - One Envelope		4,000.00	0.00	Canceled							2017-07-07								2017-09-01		2018-02-28		
EG-MOSS-17356-GO-RFQ / Customer Collaboration Solution (grievance). This solution combines traditional contact center technology and processes with important additions in recording, agent workpapers, social media and video to help build deeper relationships with our customers	IBRD / 84960	Project Management and Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		45,000.00	0.00	Canceled							2017-07-02								2017-07-23		2018-01-19		
EG-MOSS-18410-GO-RFQ / we want to procure 330 scanner so that the grievance system can work through the Moss units in the governorates and no need for the appellant to come to the ministry in Cairo, as the appellant usually submit documents with his complaint so we have to scan	IBRD / 84960	Project Management and Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		70,000.00	0.00	Canceled							2017-07-06	2017-07-04							2017-08-31		2018-02-27		
EG-MOSS-21361-GO-RFQ / Communication equipment's for PMU staff	IBRD / 84960	Project Management and Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		1,500.00	952.01	Completed							2017-08-08	2017-07-30							2017-10-03	2017-08-03	2018-04-01	2017-08-06	
EG-MOSS-23406-GO-RFQ / Procuring Tablets for Social Administration	IBRD / 84960	Project Management and Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		95,000.00	49,070.63	Under implementation							2017-09-05	2017-08-14							2017-10-31	2017-09-07	2018-04-29	2017-09-14	
EG-MOSS-23414-GO-RFQ / Procuring Chargers for existing tablets	IBRD / 84960	Project Management and Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		5,000.00	7,447.63	Completed							2017-08-18	2017-08-21							2017-10-13	2017-09-13	2018-04-11	2017-11-06	
EG-MOSS-23481-GO-RFQ / Procuring Office Machinery for the PMU	IBRD / 84960	Project Management and Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		1,000.00	0.00	Canceled							2017-09-08								2017-11-03		2018-05-02		
EG-MOSS-25146-GO-RFQ / Designing and Printing of the Ministry of Social Solidarity (MOSS) Promotional Materials	IBRD / 84960	Project Management and Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		100,000.00	0.00	Under implementation							2017-10-06	2017-08-29							2017-12-01		2018-05-30		
EG-MOSS-25158-GO-RFQ / printing business cards for the PMU	IBRD / 84960	Project Management and Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		1,200.00	0.00	Canceled							2017-11-06								2018-01-01		2018-06-30		
EG-MOSS-25161-GO-RFQ / Procuring computers for Service improvement unit	IBRD / 84960	Project Management and Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		6,000.00	0.00	Under implementation							2017-11-06	2017-09-11							2018-01-01		2018-06-30		
EG-MOSS-34988-GO-RFQ / Printing 1,500,000 Takafu & Karama application	IBRD / 84960	Project Management and Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		45,000.00	7,635.01	Signed							2018-01-06	2017-11-12							2018-03-03	2018-12-28	2018-08-30		
EG-MOSS-54103-GO-RFQ / Shopping purchase: 5 laptops, 2 PCs, 5 flash memories, 5 antivirus, 4 external hard disks, 1 camera stand, 1 hand microphone, 1 ear microphones,	IBRD / 84960	Project Management and Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		7,000.00	0.00	Canceled							2018-03-18									2018-04-15		2018-05-06	
EG-MOSS-60796-GO-RFQ / Purchase of IT equipment for extended PMU staff (10 laptops + 10 antivirus + 10 electricity connector extensions + 5 modems)	IBRD / 84960	Project Management and Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		6,000.00	0.00	Under implementation							2018-04-30	2018-05-28							2018-06-25		2018-12-22		

EG-MOSS-24306-CS-QCBS / Awareness campaign on "Rights of People with Disability" (PWD) in Social Protection and Inclusion	IBRD / 84960	Project Management and Monitoring and Evaluation	Post	Quality And Cost-Based Selection	Open - National		230,000.00	256,593.35	Signed	2017-10-01	2017-08-20	2017-10-22	2017-12-05	2017-11-10		2018-01-02	2017-12-28	2018-02-01	2018-01-28	2018-03-08	2018-02-19	2018-04-12	2018-11-04	2019-04-12	
EG-MOSS-11506-CS-QCBS / Local Community Dialogues Regular Administration	IBRD / 84960	Project Management and Monitoring and Evaluation	Post	Consultant Qualification Selection	Open - National		50,000.00	0.00	Canceled	2017-11-01		2017-11-22	2018-01-05			2018-02-02		2018-03-04		2018-04-08		2018-05-13		2019-05-13	
EG-MOSS-11503-CS-QCBS / Institutional Consultancy to conduct Airng, Advertisement, Video, Radio	IBRD / 84960	Support SSN Targeting and Operational Systems	Post	Quality And Cost-Based Selection	Open - National		120,000.00	0.00	Canceled	2017-09-03		2017-09-24	2017-11-07			2017-12-05		2018-01-04		2018-02-08		2018-03-15		2019-03-15	
EG-MOSS-46782-CS-QCBS / Institutional capacity building campaign for building capacities on "Takaful" conditionality	IBRD / 84960	Project Management and Monitoring and Evaluation	Post	Quality And Cost-Based Selection	Open - National		80,000.00	0.00	Canceled	2018-01-30		2018-02-20	2018-07-08	2018-04-05		2018-05-03		2018-06-02		2018-07-07		2018-08-11		2019-08-11	
EG-MOSS-11509-CS-QCBS / Technical / Thematic capacity building (IM&E, MIS, Grievance, Conditionality, Social responsibility, NGOs, TOT, etc)	IBRD / 84960	Support SSN Targeting and Operational Systems	Post	Quality And Cost-Based Selection	Open - National		75,000.00	0.00	Canceled	2018-01-01		2018-01-22	2018-03-07			2018-04-04		2018-05-04		2018-06-08		2018-07-13		2019-07-13	
EG-MOSS-165374-CS-CQS / Conducting a Rapid Market Assessment for the "YODKSA" Economic Empowerment Program in Egypt	IBRD / 89970	Support SSN Targeting and Operational Systems	Post	Consultant Qualification Selection	Open - National		6,500.00	0.00	Canceled	2020-03-24	2020-03-23	2020-04-14	2020-05-28							2020-06-27		2020-08-01		2021-01-28	
EG-MOSS-165280-CS-CQS / Capacity building and training for the Master Trainers, a trainer for each governorate, who will accordingly train the targeted TAK enrolled candidates in each governorate.	IBRD / 89970	Support SSN Targeting and Operational Systems	Post	Consultant Qualification Selection	Open - National		60,000.00	163,307.79	Signed	2020-03-19	2020-03-29	2020-04-09	2020-05-08	2020-05-23	2020-10-12		2020-06-20	2021-01-03	2020-07-11	2021-01-03	2020-08-15	2021-01-03	2020-09-19	2021-03-08	2021-04-22
EG-MOSS-177408-CS-CQS / Performance Audit. The objective of the performance audit of the Eligible Expenditure Program (EEP) is to ascertain whether payments made under the EEP are reaching eligible beneficiaries and to provide advice regarding the oversight and control framework	IBRD / 84960	Support SSN Targeting and Operational Systems	Post	Consultant Qualification Selection	Open - National		40,000.00	29,439.72	Signed	2020-06-02	2020-05-03	2020-06-23	2020-08-06	2020-05-10						2020-09-05	2020-05-25	2020-10-10	2020-06-04	2021-04-08	
EG-MOSS-221513-CS-CQS / Providing services for the annual advertising and promotional campaign for the mechanisms and programs of the Ministry of Social Solidarity through various social media platforms.	IBRD / 84960	Support SSN Targeting and Operational Systems	Post	Consultant Qualification Selection	Open - National		100,000.00	0.00	Pending implementation	2021-02-24		2021-03-17	2021-04-30							2021-05-30		2021-07-04		2021-12-31	
EG-MOSS-235383-CS-QCBS / Hiring a System Integrator firm to design, development and operationalization of an integrated MIS platform. Also, to design, build, implement data sharing mechanism for its integration among the relevant systems/modules and provide end users training.	IBRD / 84960	Support SSN Targeting and Operational Systems	Post	Quality And Cost-Based Selection	Open - International		700,000.00	0.00	Under implementation	2021-05-27	2021-05-24	2021-06-07	2021-05-25	2021-07-08		2021-08-22		2021-09-02		2021-10-07		2021-10-28		2024-08-31	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
EG-MOSS-13931-CS-INDV / PMU Office Manager	IBRD / 84960	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		30,000.00	0.00	Canceled	2017-07-31		2017-08-05		2017-08-26		2017-09-30		2018-03-29	
EG-MOSS-58973-CS-INDV / Hiring Disability Advisor (TOR attached)	IBRD / 84960	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		20,000.00	4,164.58	Signed	2018-04-12	2018-03-14	2018-04-17	2019-01-15	2018-05-08	2019-01-23	2018-06-12	2019-02-01	2018-12-09	
EG-MOSS-58991-CS-INDV / Hiring Disability Operations Officer	IBRD / 84960	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		7,000.00	7,076.35	Signed	2018-04-12	2018-03-11	2018-04-17	2018-03-21	2018-05-08	2018-03-26	2018-06-12	2018-04-10	2018-12-09	
EG-MOSS-58992-CS-INDV / Hiring Disability Capacity Development Officer	IBRD / 84960	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		7,500.00	7,448.79	Signed	2018-04-12	2018-03-11	2018-04-17	2018-03-28	2018-05-08	2018-04-19	2018-06-12	2018-05-02	2018-12-09	
EG-MOSS-58993-CS-INDV / Hiring M&E Specialist	IBRD / 84960	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		24,000.00	18,622.35	Signed	2018-04-12	2018-03-05	2018-04-17	2018-09-12	2018-05-08	2018-09-20	2018-06-12	2018-10-01	2018-12-09	
EG-MOSS-58995-CS-INDV / Hiring Monitoring Coordinators	IBRD / 84960	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		8,000.00	8,317.82	Signed	2018-04-12	2018-03-15	2018-04-17	2018-03-19	2018-05-08	2018-03-25	2018-06-12	2018-04-01	2018-12-09	
EG-MOSS-59002-CS-INDV / Hiring Radio Episodes Composer/Producer	IBRD / 84960	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		5,500.00	9,310.99	Signed	2018-04-12	2018-03-21	2018-04-17	2018-03-28	2018-05-08	2018-04-11	2018-06-12	2018-04-17	2018-12-09	

EG-MOSS-70742-CS-INDV / Photographer	IBRD / 84960	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Limited	10,000.00	4,840.21	Signed	2018-07-24	2018-06-25	2018-07-26	2018-06-26	2018-07-27	2018-06-27	2018-07-30	2018-07-01	2019-07-30
EG-MOSS-70743-CS-INDV / Conditionality Capacity Building Expert	IBRD / 84960	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Limited	8,000.00	10,366.23	Signed	2018-07-26	2018-06-24	2018-07-28	2018-07-26	2018-07-29	2018-07-29	2018-07-31	2018-08-01	2019-01-27
EG-MOSS-76654-CS-INDV / Hiring Regulatory & Governance Consultant	IBRD / 84960	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Limited	28,500.00	31,036.63	Signed	2018-09-02	2018-08-21	2018-09-07	2018-08-26	2018-09-12	2018-08-30	2018-09-20	2018-09-04	2019-07-17
EG-MOSS-76655-CS-INDV / Hiring MIS Database Administrator	IBRD / 84960	Support SSN Targeting and Operational Systems	Post	Individual Consultant Selection	Limited	16,000.00	0.00	Under Review	2018-09-02	2018-08-19	2018-09-07		2018-09-12		2018-09-22		2019-06-30
EG-MOSS-76656-CS-INDV / Hiring MIS Business Analyst	IBRD / 84960	Support SSN Targeting and Operational Systems	Post	Individual Consultant Selection	Limited	23,000.00	6,229.37	Signed	2018-09-03	2018-08-09	2018-09-08	2018-10-01	2018-09-14	2018-10-16	2018-09-23	2018-11-01	2019-06-30
EG-MOSS-76657-CS-INDV / Hiring MIS TA Team Leader	IBRD / 84960	Support SSN Targeting and Operational Systems	Post	Individual Consultant Selection	Limited	24,500.00	29,041.27	Signed	2018-09-03	2018-08-14	2018-09-08	2018-08-22	2018-09-13	2018-08-28	2018-09-19	2018-09-09	2019-06-26
EG-MOSS-76658-CS-INDV / Hiring MIS consultant	IBRD / 84960	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Limited	17,000.00	18,265.05	Signed	2018-09-02	2018-08-09	2018-09-07	2018-08-13	2018-09-10	2018-08-23	2018-09-17	2018-09-09	2019-06-30
EG-MOSS-76660-CS-INDV / Hiring IT specialist	IBRD / 84960	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Limited	11,000.00	10,621.42	Signed	2018-09-05	2018-08-13	2018-09-10	2018-08-26	2018-09-15	2018-08-29	2018-09-21	2018-09-09	2019-06-30
EG-MOSS-76688-CS-INDV / Hiring ESMP Consultant	IBRD / 84960	Support SSN Targeting and Operational Systems	Post	Individual Consultant Selection	Limited	7,000.00	8,687.56	Signed	2018-09-03	2018-08-16	2018-09-08	2018-08-21	2018-09-11	2018-08-26	2018-09-18	2018-09-04	2018-10-18
EG-MOSS-76955-CS-INDV / Hiring Bulk Data Entry Consultants. Multiple consultants are expected to be hired to perform such huge task.	IBRD / 84960	Support SSN Targeting and Operational Systems	Post	Individual Consultant Selection	Limited	28,000.00	3,099.81	Signed	2018-09-06	2018-08-15	2018-09-26	2018-08-22	2018-10-01	2018-08-27	2018-10-18	2018-09-10	2019-05-16
EG-MOSS-76937-CS-INDV / Hiring MIS Software Development Consultant	IBRD / 84960	Support SSN Targeting and Operational Systems	Post	Individual Consultant Selection	Limited	13,500.00	0.00	Canceled	2018-09-05	2018-08-20	2018-09-10		2018-09-15		2018-09-30		2019-06-30
EG-MOSS-81681-CS-INDV / Hire GIS Consultant in the PIU	IBRD / 84960	Support SSN Targeting and Operational Systems	Post	Individual Consultant Selection	Limited	23,000.00	0.00	Canceled	2018-10-11	2018-10-15	2018-10-16			2018-10-19		2018-10-24	2019-10-31
EG-MOSS-85352-CS-INDV / Hiring Advisor for Community Affairs	IBRD / 84960	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Limited	23,000.00	5,795.16	Signed	2018-11-01	2018-10-08	2018-11-06	2018-10-17	2018-11-11	2018-10-24	2018-11-21	2018-11-01	2019-10-31
EG-MOSS-95771-CS-INDV / Hiring Civil Society Organizations Coordinator in PIU	IBRD / 84960	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Limited	22,000.00	25,026.62	Signed	2019-01-22	2018-12-03	2019-01-27	2018-12-23	2019-01-29	2018-12-25	2019-02-01	2019-01-01	2019-11-30
EG-MOSS-95772-CS-INDV / Hiring Strategy and Capacity Development Coordinator in PIU	IBRD / 84960	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Limited	22,000.00	25,026.62	Signed	2019-01-22	2018-12-18	2019-01-27	2018-12-20	2019-01-29	2018-12-23	2019-02-01	2019-01-01	2019-11-30
EG-MOSS-95773-CS-INDV / Hiring Gender Outreach Advisor	IBRD / 84960	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Limited	22,000.00	25,034.39	Signed	2019-01-22	2018-12-16	2019-01-27	2018-12-12	2019-01-29	2018-12-24	2019-02-01	2019-01-01	2019-11-30
EG-MOSS-95774-CS-INDV / Hiring Senior Program Assistant in PIU	IBRD / 84960	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Limited	11,000.00	11,380.08	Signed	2019-01-22	2018-12-03	2019-01-27	2018-12-13	2019-01-29	2018-12-20	2019-02-01	2019-01-01	2019-11-30
EG-MOSS-85353-CS-INDV / Hiring Procurement Assistant (or procurement specialist)	IBRD / 84960	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Limited	11,500.00	0.00	Canceled	2018-11-08		2018-11-13		2018-11-28		2018-12-08		2019-11-30
EG-MOSS-117748-CS-INDV / Program Legal Advisor (6 month agreement)	IBRD / 84960	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Limited	8,000.00	7,446.48	Signed	2019-06-01	2019-05-30	2019-06-06	2019-05-24	2019-06-27	2019-05-27	2019-08-01	2019-06-03	2020-01-28
EG-MOSS-117819-CS-INDV / Translator/Interpreter (1)	IBRD / 84960	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Limited	2,500.00	1,514.50	Signed	2019-06-03	2019-05-30	2019-06-08	2019-05-02	2019-06-29	2019-05-19	2019-08-03	2019-06-03	2020-01-30
EG-MOSS-117825-CS-INDV / Translator/Interpreter (2)	IBRD / 84960	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Limited	2,000.00	1,364.95	Signed	2019-06-03	2019-05-02	2019-06-08	2019-05-02	2019-06-29	2019-06-23	2019-08-03	2019-06-03	2020-01-30
EG-MOSS-117826-CS-INDV / Translator/Interpreter (3)	IBRD / 84960	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Limited	2,000.00	934.22	Signed	2019-06-03	2019-05-02	2019-06-08	2019-05-02	2019-06-29	2019-05-20	2019-08-03	2019-06-03	2020-01-30
EG-MOSS-117827-CS-INDV / Translator/Interpreter (4)	IBRD / 84960	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Limited	1,500.00	1,442.53	Signed	2019-06-03	2019-05-02	2019-06-08	2019-05-02	2019-06-29	2019-05-23	2019-08-03	2019-06-03	2020-01-30
EG-MOSS-117828-CS-INDV / Translator/Interpreter (5)	IBRD / 84960	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Limited	2,500.00	659.47	Signed	2019-06-03	2019-05-02	2019-06-08	2019-05-02	2019-06-29	2019-05-21	2019-08-03	2019-06-03	2020-01-30
EG-MOSS-117830-CS-INDV / Translator/Interpreter (6)	IBRD / 84960	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Limited	2,000.00	351.72	Signed	2019-06-03	2019-05-02	2019-06-08	2019-05-02	2019-06-29	2019-05-23	2019-08-03	2019-06-03	2020-01-30

EG-MOSS-119697-CS-INDV / Call Center Specialist	IBRD / 84960	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Limited	16,000.00	6,884.14	Signed	2019-06-19	2019-06-23	2019-06-24	2019-06-02	2019-07-15	2019-06-18	2019-08-19	2019-07-01	2020-02-15
EG-MOSS-70741-CS-INDV / Senior Multimedia Specialist	IBRD / 84960	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Limited	12,000.00	11,421.48	Signed	2018-07-24	2018-07-24	2018-07-26	2018-07-26	2018-07-27	2018-07-29	2018-07-31	2018-08-01	2019-07-31
EG-MOSS-128015-CS-INDV / Call Center Specialist	IBRD / 84960	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Limited	10,000.00	0.00	Canceled	2019-08-19	2019-08-19	2019-08-24		2019-09-14		2019-10-19		2020-04-16
EG-MOSS-115023-CS-CQS / Disability Advisor	IBRD / 84960	Support SSN Targeting and Operational Systems	Post	Individual Consultant Selection	Limited	10,000.00	10,276.20	Signed	2019-09-23	2019-07-15	2019-09-28	2019-07-11	2019-10-19	2019-07-16	2019-11-23	2019-07-22	2020-05-21
EG-MOSS-141173-CS-INDV / Administrative Assistant	IBRD / 84960	Support SSN Targeting and Operational Systems	Post	Individual Consultant Selection	Limited	1,000.00	5,797.64	Signed	2019-10-01	2019-10-01	2019-10-06	2019-09-15	2019-10-27	2019-09-22	2019-12-01	2019-10-01	2020-05-29
EG-MOSS-141576-CS-INDV / Disability Officer	IBRD / 84960	Support SSN Targeting and Operational Systems	Post	Individual Consultant Selection	Limited	5,000.00	24,821.60	Signed	2019-09-15	2019-09-15	2019-09-20	2019-09-17	2019-10-11	2019-09-19	2019-11-15	2019-10-01	2020-05-13
EG-MOSS-141559-CS-INDV / The Consultant shall perform the Services as Social Protection Officer.	IBRD / 84960	Support SSN Targeting and Operational Systems	Post	Individual Consultant Selection	Limited	3,400.00	3,447.41	Signed	2019-09-15	2019-08-08	2019-09-20	2019-08-15	2019-10-11	2019-08-28	2019-11-15	2019-09-15	2020-05-13
EG-MOSS-141185-CS-INDV / Monitoring Coordinator	IBRD / 84960	Support SSN Targeting and Operational Systems	Post	Individual Consultant Selection	Limited	15,000.00	14,089.14	Signed	2019-10-01	2019-10-01	2019-10-06	2019-10-03	2019-10-27	2019-10-06	2019-12-01	2019-10-15	2020-05-29
EG-MOSS-143553-CS-INDV / Administrative Assistant	IBRD / 84960	Support SSN Targeting and Operational Systems	Post	Individual Consultant Selection	Limited	2,700.00	2,325.73	Signed	2019-10-30	2019-09-12	2019-11-04	2019-09-17	2019-11-25	2019-09-22	2019-12-30	2019-10-01	2020-06-27
EG-MOSS-143561-CS-INDV / Administrative Assistant	IBRD / 84960	Support SSN Targeting and Operational Systems	Post	Individual Consultant Selection	Limited	5,000.00	4,153.43	Signed	2019-10-30	2019-09-10	2019-11-04	2019-09-17	2019-11-25	2019-09-24	2019-12-30	2019-10-01	2020-06-27
EG-MOSS-143566-CS-INDV / Administrative Assistant	IBRD / 84960	Support SSN Targeting and Operational Systems	Post	Individual Consultant Selection	Limited	5,000.00	4,580.45	Signed	2019-10-30	2019-10-30	2019-11-04	2019-10-22	2019-11-25	2019-10-27	2019-12-30	2019-11-01	2020-06-27
EG-MOSS-143579-CS-INDV / Field Operation Manager	IBRD / 84960	Support SSN Targeting and Operational Systems	Post	Individual Consultant Selection	Limited	30,000.00	0.00	Pending Implementation								2019-11-25	2019-12-25
EG-MOSS-143589-CS-INDV / GIS Consultant	IBRD / 84960	Support SSN Targeting and Operational Systems	Post	Individual Consultant Selection	Limited	34,000.00	30,813.99	Signed	2019-10-30	2019-10-15	2019-11-04	2019-10-17	2019-11-25	2019-10-22	2019-12-30	2019-11-01	2020-06-27
EG-MOSS-143591-CS-INDV / Senior researcher	IBRD / 84960	Support SSN Targeting and Operational Systems	Post	Individual Consultant Selection	Limited	30,000.00	29,981.26	Signed	2019-10-30	2019-10-15	2019-11-04	2019-10-01	2019-11-25	2019-10-27	2019-12-30	2019-11-01	2020-06-27
EG-MOSS-147248-CS-INDV / Monitoring & Evaluation and Research Advisor	IBRD / 84960	Support SSN Targeting and Operational Systems	Post	Individual Consultant Selection	Limited	40,000.00	42,221.15	Signed	2019-11-26	2019-11-25	2019-12-01	2019-11-24	2019-12-22	2019-12-01	2020-01-26	2019-12-15	2020-07-24
EG-MOSS-147260-CS-INDV / Health Conditionality Advisor	IBRD / 84960	Support SSN Targeting and Operational Systems	Post	Individual Consultant Selection	Limited	40,000.00	25,332.99	Signed	2019-11-26	2019-11-25	2019-12-01	2019-12-01	2019-12-22	2019-12-08	2020-01-26	2019-12-15	2020-07-24
EG-MOSS-118096-CS-CDS / Provision of integrated social protection services to enhance "Takaful and Karama" program among local communities	IBRD / 84960	Project Management and Monitoring and Evaluation	Post	Direct Selection	Direct	200,000.00	0.00	Canceled	2019-06-04	2019-06-04	2019-06-14				2019-08-18		2020-02-14
EG-MOSS-151080-CS-INDV / Education Conditionality Advisor	IBRD / 84960	Support SSN Targeting and Operational Systems	Post	Individual Consultant Selection	Limited	23,000.00	22,486.65	Signed	2019-12-18	2019-11-28	2019-12-23	2019-12-01	2020-01-13	2019-12-12	2020-02-17	2019-12-19	2020-08-15
EG-MOSS-169705-CS-INDV / Self-Employment and Livelihoods Manager	IBRD / 84960	Support SSN Targeting and Operational Systems	Post	Individual Consultant Selection	Limited	42,000.00	42,116.23	Signed	2020-04-21	2020-05-01	2020-04-26	2020-04-19	2020-05-17	2020-04-26	2020-06-21	2020-05-01	2020-12-18
EG-MOSS-190238-CS-CDS / The objective of the financial audit service is to enable the auditor to express a single professional opinion on the financial position of the project at the end of each fiscal year, and on funds received and expenditures for a relevant accounting period	IBRD / 84960	Support SSN Targeting and Operational Systems	Post	Direct Selection	Direct	55,000.00	55,946.72	Signed	2020-08-25	2020-08-23	2020-09-04	2020-09-01			2020-11-08	2020-09-15	2021-05-07
EG-MOSS-193761-CS-CQS / Program officer.	IBRD / 89970	Support SSN Targeting and Operational Systems	Post	Individual Consultant Selection	Limited	15,000.00	13,775.51	Signed	2020-09-24	2020-09-21	2020-09-29	2020-11-10	2020-10-20	2020-11-15	2020-11-24	2020-11-25	2021-05-23
EG-MOSS-193762-CS-CQS / Monitoring, Evaluation and Data Management Specialist.	IBRD / 89970	Support SSN Targeting and Operational Systems	Post	Individual Consultant Selection	Limited	27,000.00	11,483.25	Signed	2020-09-24	2020-09-21	2020-09-29	2020-10-14	2020-10-20	2020-10-19	2020-11-24	2020-11-01	2021-05-23
EG-MOSS-193766-CS-CQS / Governorate Field Coordinator	IBRD / 89970	Support SSN Targeting and Operational Systems	Post	Individual Consultant Selection	Limited	12,000.00	0.00	Under Implementation	2020-09-24	2020-09-21	2020-09-29		2020-10-20		2020-11-24		2021-05-23
EG-MOSS-194034-CS-CQS / Senior employment officer.	IBRD / 89970	Support SSN Targeting and Operational Systems	Post	Individual Consultant Selection	Limited	27,000.00	22,959.18	Signed	2020-09-24	2020-09-21	2020-09-29	2020-10-14	2020-10-20	2020-10-18	2020-11-24	2020-11-01	2021-05-23

EG-MOSS-194311-CS-CQS / Self-Employment and Livelihoods Senior Officer.	IBRD / 89970	Support SSN Targeting and Operational Systems	Post	Individual Consultant Selection	Limited	27,000.00	26,768.64	Signed	2020-09-24	2020-09-21	2020-09-29	2020-12-15	2020-10-20	2020-12-20	2020-11-24	2021-01-01	2021-05-23	
EG-MOSS-194319-CS-CQS / Agribusiness officer.	IBRD / 89970	Support SSN Targeting and Operational Systems	Post	Individual Consultant Selection	Limited	15,000.00	13,014.35	Signed	2020-09-24	2020-09-21	2020-09-29	2020-09-30	2020-10-20	2020-10-07	2020-11-24	2020-10-20	2021-05-23	
EG-MOSS-194329-CS-CQS / wage employment manager.	IBRD / 89970	Support SSN Targeting and Operational Systems	Post	Individual Consultant Selection	Limited	38,000.00	0.00	Under Implementation	2020-09-24	2020-09-21	2020-09-29		2020-10-20		2020-11-24		2021-05-23	
EG-MOSS-194348-CS-CQS / FORSA coordinator.	IBRD / 89970	Support SSN Targeting and Operational Systems	Post	Individual Consultant Selection	Limited	23,000.00	20,676.45	Signed	2020-09-24	2020-09-21	2020-09-29	2020-09-28	2020-10-20	2020-10-01	2020-11-24	2020-10-15	2021-05-23	
EG-MOSS-194417-CS-CQS / advocacy coordinator.	IBRD / 89970	Support SSN Targeting and Operational Systems	Post	Individual Consultant Selection	Limited	19,000.00	0.00	Under Implementation	2020-09-24	2020-09-21	2020-09-29		2020-10-20		2020-11-24		2021-05-23	
EG-MOSS-215456-CS-CQS / M&E assistant	IBRD / 84960	Support SSN Targeting and Operational Systems	Post	Individual Consultant Selection	Limited	8,000.00	6,130.27	Signed	2021-01-25	2021-01-05	2021-01-30	2021-01-20	2021-02-20	2021-01-25	2021-03-27	2021-02-03	2021-09-23	
EG-MOSS-225235-CS-INDV / Financial manager that will prepare and extract regular financial reports to assist FORSA Program Director in making decisions that affect the program.	IBRD / 84960	Support SSN Targeting and Operational Systems	Post	Individual Consultant Selection	Limited	27,000.00	0.00	Under Implementation	2021-03-17	2021-02-09	2021-03-22		2021-04-12		2021-05-17		2021-11-13	
EG-MOSS-235090-CS-INDV / M & E Senior Advisor for 10 days to provide technical assistance to the FORSA program.	IBRD / 84960	Support SSN Targeting and Operational Systems	Post	Individual Consultant Selection	Limited	1,000.00	0.00	Under Implementation	2021-05-23	2021-05-16	2021-05-28		2021-06-18		2021-07-23		2022-01-19	
EG-MOSS-235353-CS-INDV / Agribusiness & livestock advisor.	IBRD / 84960	Support SSN Targeting and Operational Systems	Post	Individual Consultant Selection	Limited	4,000.00	0.00	Under Implementation	2021-05-23	2021-05-16	2021-05-28		2021-06-18		2021-07-23		2022-01-19	

PROCUREMENT PLAN (Textual Part)

Project information: West Bank and Gaza, PFM Improvement, P-162850

Project Implementation agency: MINISTRY OF FINANCE AND PLANNING

Date of the Procurement Plan: 10 July 2018

Period covered by this Procurement Plan: First 18 months

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *“Not Applicable”*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables "*Not Applicable*"

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**). "*Not Applicable*"

PROCUREMENT PLAN West Bank and Gaza : Public Financial Management Improvement Project

General Information

Country: West Bank and Gaza Bank's Approval Date of the Original Procurement Plan: 2018-07-11
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-05-25
 Project ID: P162850 GPN Date: 2018-07-17
 Project Name: Public Financial Management Improvement Project
 Loan / Credit No: TF / A6949, /
 Executing Agency(ies) Palestinian Authority-Ministry of Finance and Planning

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
CZ-MOFP-114614-GO-RFQ / PMU and MOFP Equipment	TF / A6949	Component 4: Project Implementation Support and Management Costs	Post	Request for Quotations	Limited	Single Stage - One Envelope		90,000.00	78,364.00	Completed								2019-10-29	2019-11-25							2019-12-24	2020-01-09	2020-06-21	2020-02-13
CZ-MOFP-177544-GO-RFQ / Equipment for the benefit of SAACB.	TF / A6949	Component 2: Improving Financial Accountability of the PFM System	Post	Request for Quotations	Limited	Single Stage - One Envelope		90,000.00	59,658.00	Completed								2020-06-12	2020-06-15							2020-08-07	2020-08-09	2020-10-06	2020-09-22
CZ-MOFP-198841-GO-RFQ / Office and IT Equipment	TF / A6949	Component 1: Improving Budget Expenditure Management and Control	Post	Request for Quotations	Limited	Single Stage - One Envelope		35,000.00	35,484.00	Signed								2020-11-13	2020-11-08							2021-01-08	2020-12-20	2021-03-09	
CZ-MOFP-213643-GO-RFQ / Office equipment/software for the benefit of SAACB	TF / A6949	Component 2: Improving Financial Accountability of the PFM System	Post	Request for Quotations	Limited	Single Stage - One Envelope		58,000.00	0.00	Pending implementation								2021-04-04								2021-05-30		2021-08-08	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
CZ-MOFP-88245-CS-QCBS / Hiring an external auditor to audit the PFM project	TF / A6949	Component 4: Project Implementation Support and Management Costs	Post	Quality And Cost-Based Selection	Open - National		15,000.00	6,612.00	Signed	2018-11-26	2018-11-26	2018-11-26	2018-11-26	2018-11-26	2018-11-26			2019-01-06	2019-01-06	2019-01-16	2019-01-06	2019-01-24	2019-01-06	2019-02-21	2019-04-15	2021-06-15	
CZ-MOFP-114617-CS-QCBS / Modernize the Functions of Financial Controller	TF / A6949	Component 1: Improving Budget Expenditure Management and Control	Post	Consultant Qualification Selection	Limited		50,000.00	88,879.20	Signed	2019-08-08	2019-08-21			2019-08-22	2019-09-08							2019-09-21	2019-10-16	2019-10-26	2019-12-26	2020-04-23	
CZ-MOFP-158890-CS-QCBS / Consultancy firm to work on the Israeli deduction from Clearance Revenues transferred to the Palestinian Government.	TF / A6949	Component 1: Improving Budget Expenditure Management and Control	Post	Quality And Cost-Based Selection	Open - National		130,000.00	0.00	Cancelled	2020-02-16	2020-02-16	2020-03-08		2020-04-21				2020-05-19	2020-06-18			2020-07-23		2020-08-27	2021-08-27		
CZ-MOFP-215235-CS-QCBS / Recruiting an IT Audit Firm	TF / A6949	Component 1: Improving Budget Expenditure Management and Control	Post	Quality And Cost-Based Selection	Open - National		55,000.00	0.00	Cancelled	2021-02-28	2021-04-01	2021-03-21		2021-05-04				2021-06-01	2021-07-01			2021-08-05		2021-09-09	2022-09-09		
CZ-MOFP-239377-CS-CQS / Advisory Support for the Audit of BISAN System (FMIS) at Ministry of Finance	TF / A6949	Component 1: Improving Budget Expenditure Management and Control	Post	Consultant Qualification Selection	Limited		80,000.00	0.00	Under Review	2021-06-20	2021-05-20			2021-07-04								2021-08-03		2021-09-07	2022-03-06		

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
CZ-MOFP-68910-CS-INDV / PMU Financial Management Specialist	TF / A6949	Component 4: Project Implementation Support and Management Costs	Post	Individual Consultant Selection	Direct		33,600.00	33,600.00	Completed	2018-07-10	2018-07-12	2018-07-10	2018-06-07	2018-07-10	2018-06-10	2018-07-10	2018-07-01	2019-07-09	2019-06-30
CZ-MOFP-68920-CS-INDV / PMU Manager	TF / A6949	Component 4: Project Implementation Support and Management Costs	Post	Individual Consultant Selection	Open		48,000.00	4,000.00	Completed	2018-07-10	2018-07-12	2018-08-13	2018-09-17	2018-08-18	2018-12-20	2018-09-01	2019-02-03	2019-08-31	2020-02-02
CZ-MOFP-68927-CS-INDV / PMU Procurement Specialist	TF / A6949	Component 4: Project Implementation Support and Management Costs	Post	Individual Consultant Selection	Open		33,600.00	34,800.00	Completed	2018-07-10	2018-07-12	2018-08-13	2018-09-17	2018-08-18	2018-09-30	2018-09-01	2018-11-01	2019-08-31	2019-10-31
CZ-MOFP-111771-CS-CDS / Financial Expert to Reduce the Backlog of Financial Statements of the PA	TF / A6949	Component 2: Improving Financial Accountability of the PFM System	Post	Individual Consultant Selection	Direct		64,000.00	64,000.00	Completed	2019-04-29	2019-04-29	2019-04-29	2019-04-29	2019-04-29	2019-04-29	2019-05-01	2019-05-01	2019-12-31	2019-12-31

CZ-MOFP-69928-CS-CDS / Business process analyst for payroll system	TF / A6949	Component 1: Improving Budget Expenditure Management and Control	Post	Direct Selection	Direct		40,005.00	40,020.00	Completed	2018-07-17	2018-07-17	2018-07-22	2018-11-04			2018-08-10	2018-11-11	2018-12-10	2019-04-11
CZ-MOFP-114611-CS-INDV / Financial Management Specialist	TF / A6949	Component 4: Project Implementation Support and Management Costs	Post	Individual Consultant Selection	Direct		35,280.00	35,280.00	Completed	2019-05-30	2019-05-23	2019-06-09	2019-05-30	2019-06-14	2019-05-30	2019-07-01	2019-07-01	2020-06-30	2020-06-30
CZ-MOFP-114615-CS-CDS / Introducing changes to Bisan system- Commitment Control Module and training of users.	TF / A6949	Component 1: Improving Budget Expenditure Management and Control	Post	Direct Selection	Direct		30,000.00	0.00	Pending implementation	2019-08-11		2019-08-21				2019-10-25		2020-04-22	
CZ-MOFP-114612-CS-INDV / Accountant # 1 to support the Accountant General and General Accounts Department (full-time) (first year) budgeted around \$1,000 each per month.	TF / A6949	Component 2: Improving Financial Accountability of the PFM System	Post	Individual Consultant Selection	Open		12,000.00	10,800.00	Completed	2019-08-18	2019-08-25	2019-10-06	2019-11-03	2019-10-27	2019-11-10	2019-12-01	2019-12-03	2020-11-30	2021-01-04
CZ-MOFP-126227-CS-INDV / Accountant # 2 to support the Accountant General and General Accounts Department (full-time) (first year) budgeted around \$1,000 each per month	TF / A6949	Component 2: Improving Financial Accountability of the PFM System	Post	Individual Consultant Selection	Open		12,000.00	10,800.00	Completed	2019-08-18	2019-08-25	2019-10-06	2019-11-03	2019-10-27	2019-11-10	2019-12-01	2019-12-03	2020-11-30	2021-01-04
CZ-MOFP-126228-CS-INDV / Accountant # 3 to support the Accountant General and General Accounts Department (full-time) (first year) budgeted around \$1,000 each per month	TF / A6949	Component 2: Improving Financial Accountability of the PFM System	Post	Individual Consultant Selection	Open		12,000.00	10,800.00	Completed	2019-08-18	2019-08-25	2019-10-06	2019-11-03	2019-10-27	2019-11-10	2019-12-01	2019-12-03	2020-11-30	2021-01-04
CZ-MOFP-141041-CS-INDV / PMU Procurement Specialist	TF / A6949	Component 4: Project Implementation Support and Management Costs	Post	Individual Consultant Selection	Direct		39,600.00	38,280.00	Completed	2019-10-17	2019-10-17	2019-10-17	2019-10-20	2019-10-17	2019-10-20	2019-11-01	2019-11-01	2020-10-31	2020-10-31
CZ-MOFP-68932-CS-INDV / PFM Advisor	/	Component 1: Improving Budget Expenditure Management and Control	Post	Individual Consultant Selection	Open		48,000.00	0.00	Canceled	2018-07-10	2018-07-12	2018-08-28		2018-09-18		2019-01-01		2019-12-31	
CZ-MOFP-139866-CS-CDS / IPSAS Expert (Mirabo Shamma) for the adoption of International Public Sector Accounting Standards	TF / A6949	Component 2: Improving Financial Accountability of the PFM System	Post	Individual Consultant Selection	Direct		30,000.00	29,881.60	Signed	2019-11-25	2019-12-09	2019-12-05	2019-11-18	2019-12-14	2019-12-15	2020-01-06	2019-12-15	2021-01-04	
CZ-MOFP-146530-CS-INDV / Financial Expert to Reduce the Backlog of Financial Statements of the PA.	TF / A6949	Component 2: Improving Financial Accountability of the PFM System	Post	Individual Consultant Selection	Direct		48,000.00	48,000.00	Completed	2019-11-28	2019-12-09	2019-12-08	2019-12-10	2019-12-29	2019-12-10	2020-02-02	2020-01-01	2020-09-30	2020-08-31
CZ-MOFP-148442-CS-INDV / Majed Ayad "IT Expert for the supervision and implementation of the Payroll System"	TF / A6949	Component 1: Improving Budget Expenditure Management and Control	Post	Individual Consultant Selection	Direct		48,000.00	48,000.00	Signed	2019-12-09	2020-03-12	2019-12-19	2020-06-09	2019-12-20	2020-06-09	2019-12-23	2020-06-29	2022-06-30	
CZ-MOFP-151081-CS-INDV / PMU Project Manager-Renewal	TF / A6949	Component 4: Project Implementation Support and Management Costs	Post	Individual Consultant Selection	Direct		50,400.00	50,400.00	Signed	2020-01-15	2020-01-16	2020-01-25	2020-01-02	2020-01-26	2020-01-02	2020-02-03	2020-02-03	2021-02-02	
CZ-MOFP-151084-CS-INDV / Auditor # 1 for SAACB	TF / A6949	Component 2: Improving Financial Accountability of the PFM System	Post	Individual Consultant Selection	Direct		18,000.00	19,200.00	Completed	2020-01-16	2020-02-16	2020-01-26	2020-03-09	2020-02-16	2020-03-09	2020-03-22	2020-04-01	2021-03-21	2021-03-31
CZ-MOFP-151089-CS-INDV / Auditor # 2 for SAACB	TF / A6949	Component 2: Improving Financial Accountability of the PFM System	Post	Individual Consultant Selection	Limited		18,000.00	17,400.00	Completed	2020-01-16	2020-02-16	2020-01-21	2020-03-09	2020-02-11	2020-03-09	2020-03-17	2020-04-01	2021-03-16	2021-03-31
CZ-MOFP-151091-CS-INDV / Auditor # 3 for SAACB	TF / A6949	Component 2: Improving Financial Accountability of the PFM System	Post	Individual Consultant Selection	Limited		18,000.00	17,400.00	Completed	2020-01-16	2020-02-16	2020-01-21	2020-03-09	2020-02-11		2020-03-17	2020-04-01	2021-03-16	2021-03-31
CZ-MOFP-173517-CS-INDV / Financial Management Specialist	TF / A6949	Component 4: Project Implementation Support and Management Costs	Post	Individual Consultant Selection	Direct		35,280.00	35,280.00	Signed	2020-05-29	2020-05-17	2020-06-08	2020-05-19	2020-06-13	2020-05-19	2020-06-30	2020-07-01	2021-06-30	
CZ-MOFP-182809-CS-INDV / Financial Expert	TF / A6949	Component 2: Improving Financial Accountability of the PFM System	Post	Individual Consultant Selection	Direct		48,000.00	48,000.00	Signed	2020-07-16	2020-07-16	2020-07-26	2020-07-21	2020-08-16	2020-07-21	2020-09-01	2020-09-01	2021-04-30	
CZ-MOFP-123226-CS-INDV / Individual Consultant to work on the Israeli Deductions from Clearance Revenues transferred to the Palestinian Government	TF / A6949	Component 1: Improving Budget Expenditure Management and Control	Post	Individual Consultant Selection	Limited		20,000.00	0.00	Canceled	2019-07-31	2019-12-01	2019-08-05		2019-08-26		2019-09-30		2019-12-31	
CZ-MOFP-195439-CS-INDV / Accountant # 4 to work on Net Lending	TF / A6949	Component 2: Improving Financial Accountability of the PFM System	Post	Individual Consultant Selection	Limited		12,000.00	10,800.00	Signed	2020-09-30	2020-09-17	2020-10-05	2020-10-07	2020-10-26	2020-10-07	2020-11-30	2020-12-01	2021-05-29	
CZ-MOFP-195441-CS-INDV / Accountant # 5 to work on Net Lending	TF / A6949	Component 2: Improving Financial Accountability of the PFM System	Post	Individual Consultant Selection	Limited		12,000.00	10,800.00	Signed	2020-09-30	2020-09-17	2020-10-05	2020-10-07	2020-10-26	2020-10-07	2020-11-30	2020-12-01	2021-05-29	
CZ-MOFP-195299-CS-INDV / Procurement and Grants Specialist	TF / A6949	Component 4: Project Implementation Support and Management Costs	Post	Individual Consultant Selection	Direct		46,800.00	46,800.00	Signed	2020-09-30	2020-09-01	2020-09-30	2020-09-01	2020-09-30	2020-09-01	2020-11-01	2020-10-06	2021-10-31	
CZ-MOFP-198031-CS-INDV / Contract Renewal for Accountant # 1 to support the Accountant General and General Accounts Department	TF / A6949	Component 2: Improving Financial Accountability of the PFM System	Post	Individual Consultant Selection	Direct		12,000.00	10,800.00	Signed	2020-11-30	2020-10-19	2020-12-05	2020-11-01	2020-12-16	2020-11-01	2021-01-05	2020-12-08	2022-01-04	

CZ-MOFF-198032-CS-INDV / Contract Renewal for Accountant # 2 to support the Accountant General and General Accounts Department	TF / A6949	Component 2: Improving Financial Accountability of the PFM System	Post	Individual Consultant Selection	Direct	12,000.00	10,800.00	Signed	2020-11-30	2020-10-19	2020-12-05	2020-11-01	2020-12-16	2020-11-01	2021-01-05	2020-12-08	2022-01-04
CZ-MOFF-198034-CS-INDV / Contract Renewal for Accountant # 3 to support the Accountant General and General Accounts Department	TF / A6949	Component 2: Improving Financial Accountability of the PFM System	Post	Individual Consultant Selection	Direct	12,000.00	10,800.00	Signed	2020-11-30	2020-10-19	2020-12-05	2020-11-01	2020-12-16	2020-11-01	2021-01-05	2020-12-08	2022-01-04
CZ-MOFF-208240-CS-INDV / PMU Project Manager - Contract renewal.	TF / A6949	Component 4: Project Implementation Support and Management Costs	Post	Individual Consultant Selection	Direct	50,400.00	50,400.00	Signed	2020-12-17	2020-12-10	2020-12-27	2020-12-10	2020-12-28	2020-12-15	2021-02-03	2021-02-03	2022-02-02
CZ-MOFF-211945-CS-INDV / Financial Expert	TF / A6949	Component 2: Improving Financial Accountability of the PFM System	Post	Individual Consultant Selection	Direct	48,000.00	48,000.00	Signed	2021-02-28	2021-02-25	2021-03-10	2021-04-13	2021-03-31	2021-04-29	2021-05-01	2021-04-29	2021-12-31
CZ-MOFF-211946-CS-INDV / Contract Renewal of Auditor # 1 for the benefit of SAACB	TF / A6949	Component 2: Improving Financial Accountability of the PFM System	Post	Individual Consultant Selection	Direct	19,200.00	19,200.00	Signed	2021-01-31	2021-01-11	2021-02-10	2021-01-18	2021-03-03	2021-01-18	2021-04-01	2021-04-01	2022-03-31
CZ-MOFF-211947-CS-INDV / Contract renewal Auditor # 2 for SAACB	TF / A6949	Component 2: Improving Financial Accountability of the PFM System	Post	Individual Consultant Selection	Direct	17,400.00	17,400.00	Signed	2021-01-31	2021-01-11	2021-02-10	2021-01-18	2021-03-03	2021-01-18	2021-04-01	2021-04-01	2022-03-31
CZ-MOFF-211950-CS-INDV / Contract Renewal for Auditor # 3 SAACB	TF / A6949	Component 2: Improving Financial Accountability of the PFM System	Post	Individual Consultant Selection	Direct	17,400.00	17,400.00	Signed	2021-01-31	2021-01-11	2021-02-10	2021-01-18	2021-03-03	2021-01-18	2021-04-01	2021-04-01	2021-09-28
CZ-MOFF-211920-CS-CDS / Bisan Service Agreement	TF / A6949	Component 1: Improving Budget Expenditure Management and Control	Post	Direct Selection	Direct	136,000.00	0.00	Pending Implementation	2020-12-31		2021-01-31				2021-03-23		2021-12-31
CZ-MOFF-214311-CS-CDS / Hiring an external auditor for the Project	TF / A6949	Component 4: Project Implementation Support and Management Costs	Post	Direct Selection	Direct	6,600.00	0.00	Under Implementation	2021-01-31	2021-01-26	2021-02-10				2021-04-16		2022-12-31
CZ-MOFF-214317-CS-INDV / IT Consultant for the benefit of SAACB	TF / A6949	Component 2: Improving Financial Accountability of the PFM System	Post	Individual Consultant Selection	Limited	24,000.00	0.00	Under Implementation	2021-02-07	2021-01-28	2021-02-26	2021-04-05	2021-03-19	2021-04-27	2021-04-23		2022-04-22
CZ-MOFF-214323-CS-INDV / IT Expert-Part Time	TF / A6949	Component 1: Improving Budget Expenditure Management and Control	Post	Individual Consultant Selection	Open	18,000.00	0.00	Under Implementation	2021-01-31	2021-01-27	2021-03-21		2021-04-11		2021-05-16		2022-05-15
CZ-MOFF-214327-CS-INDV / Resident Senior Accountant	TF / A6949	Component 1: Improving Budget Expenditure Management and Control	Post	Individual Consultant Selection	Open	36,000.00	0.00	Under Implementation	2021-01-31	2021-01-27	2021-03-21		2021-04-11		2021-05-16		2022-05-15
CZ-MOFF-226305-CS-INDV / PMU-Financial Management Specialist-Contract Renewal	TF / A6949	Component 4: Project Implementation Support and Management Costs	Post	Individual Consultant Selection	Direct	37,044.00	37,044.00	Signed	2021-04-29	2021-04-11	2021-05-09	2021-04-14	2021-05-14	2021-04-14	2021-05-17	2021-05-03	2022-06-30
CZ-MOFF-235900-CS-INDV / Replacement Accountant # 1 to Support the general accounts department.	TF / A6949	Component 2: Improving Financial Accountability of the PFM System	Post	Individual Consultant Selection	Direct	10,800.00	0.00	Under Implementation	2021-06-03	2021-05-25	2021-06-06	2021-06-10	2021-06-11	2021-06-10	2021-07-01		2022-06-30
CZ-MOFF-235906-CS-INDV / Hire an individual consultant to develop financial and institutional/administrative framework for the net lending department established at the MoF	TF / A6949	Component 1: Improving Budget Expenditure Management and Control	Post	Individual Consultant Selection	Limited	30,000.00	0.00	Under Implementation	2021-07-06	2021-05-25	2021-07-11		2021-08-01		2021-09-05		2022-03-04

**LIBERIA AGENCY for COMMUNITY EMPOWERMENT
Abbreviated Procurement Plan**

Attachment I - Procurement Plan

I. General

1. Project Information:

Country: Liberia
Project Name: Youth Opportunities Project
Project ID No.: P146827
Credit Number: 5621 - LR
Executing Agencies: Liberia Agency for Community Empowerment

2. Bank's approval Date of the procurement Plan: ~~June 2015~~ March 16 11, 2015

3. Date of General Procurement Notice: December 20, 2016

4. Period covered by this procurement plan: March 12, 2015 to August 10, 2016 ~~June 2017 to May 31, 2018~~

II. Goods, Supply & Installation of Plant & Equipment, Works & non-Consulting Services.

5. Prior Review Threshold: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: World Bank's [Guidelines: Procurement of Goods, Works, and Non-Consulting Services under IBRD Loans and IDA Credits & Grants](#) (January 2011 edition) and revised in July 2014, and is open to all eligible bidders as defined in the guidelines. Consulting services will be selected in accordance with the World Bank's [Guidelines: Selection and Employment of Consultants under IBRD Loans and IDA Credits & Grants by World Bank Borrowers](#) (January 2011 edition) and revised July, 2014 and [Guidelines on Preventing and Combating Fraud and Corruption in Projects Financed by IBRD Loans and IDA Credits and Grants](#), dated October 15, 2006, and revised in January 2011.

Table 1: Thresholds for Procurement Methods and Prior Review - Goods and Works and Non Consultant Services

Expenditure Category	Procurement Method	Contract Value Threshold For use of Method (US\$)	Contracts Subject to Prior Review (US\$)
1. Works	ICB(Works/Supply & Installation)	>=5,000,000	All contracts
	NCB	>=200,000 - <5,000,000	As in procurement plan
	Shopping	<200,000	None
	Direct Contracting	All values	All contracts

2. Goods and Non Consultant Services	ICB	>=500,000	All contracts
	NCB	>=100,000 <500,000	As in procurement plan
	Shopping	<500,000 (motor vehicles only)	None
	Shopping	<100,000 000 (rest not motor vehicles)	None
	Direct Contracting	All values	All contracts
	Procurement from UNOPS Agency	All values	None

6. Prequalification. Not expected for the works/goods packages.

7. Proposed Procedures for CDD Components (as per paragraph 3.17 of the Guidelines): N/A

8. Reference to (if any) Project Operational/Procurement Manual:
Yes

9. Any Other Special Procurement Arrangements: None

10. Procurement Packages with Methods and Time Schedule

a) Works

b) Procurement of Goods and Non Consulting Services

1 Ref. No.	2 Contract (Description)	3 Estimated Cost US\$ million	4 Procurement Method	5 Prequalification (yes/no)	6 National Preference (yes/no)	7 Review by Bank (Prior / Post)	8 Expected bid opening date	9 Expected Contract Signature Date	Comments
Goods									
1.	Procurement of off road Vehicles (Station wagons) 2 No.	88,000.00	Shopping	No	No	Post	12/01/17	12/21/17	
2.	Agro Inputs (Tools & Planting Materials) (To be procured per county)	187,824.00	Shopping	No	No	Post	11/09/17	11/14/17	
3.	Motorbikes(14) for County Coordinators movements in the fifteen counties	53,200.00	Shopping	No	No	Post	07/24/17	08/15/17	

4.	Supply of computers (21 laptops and 1 desk top), duplex printer (1)	25,200.00	Shopping	No	No	Post	07/03/17	07/14/17	
5.	Supply of (6) Air conditioners - (2) 12000 btus and (6) 9000 btus; 1 refrigerator and 1 water dispenser.	3,000.00	Shopping	No	No	Post	07/03/017	07/14/17	
6.	Supply of assorted stationery supplies including cartridges	6,600.00	Shopping	No	No	Post	07/03/17	07/14/17	
7.	Supply of office furniture (6 wooden desks- 1 executive and 5 L-shape desks; 27 chairs - 6 executive chairs, 10 conference table chairs, and 10 visitors chairs;) (15 sets window blinders), two doors and (7) cabinets - 1 transparent and 6 ordinary)	8,500.00	Shopping	No	No	Post	07/03/17	07/14/17	
8.	Supply of office consumables - tea, milk, tissues, sugar, deltol, detergents, air freshner, hand sensitizer, etc.	2,100.00	Shopping	No	No	Post	07/03/17	07/14/17	
Total		374,424							

III. Selection of Consultants

11. Prior Review Threshold: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

Table 2: Thresholds for Consultants Selection Methods and Prior Review

Expenditure Category	Selection Method	Contract Value Threshold For use of Selection Method (US\$)	Contracts Subject to Prior Review (US\$)
Firms	QCBS,QBS	>=200,000	All contracts
	CQS,LCS,QBS,FBS	<200,000	As in procurement plan
	SSS	All values	All Contracts
Individual Consultants (IC)	Competitive Selection	>=100,000	All Contracts
	IC Single Source Selection	All Values	All Contracts

12. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than US\$100,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

13. Consultancy services estimated to cost above US\$200,000 equivalent per contract and individual consultants assignments estimated to cost US\$100,000 and above and all individual consultants hired on single source basis will be subject to prior review by the Bank.

14. The threshold for the use of Selection of Consultant firms based on Consultants' Qualifications (CQS) is determined on a case by case basis taking into account the nature and complexity of the assignment but shall not exceed US\$300,000 other than in exceptional situations and in accordance with paragraph 3.7 the Guidelines: Selection and Employment of Consultants.

15. Irrespective of the thresholds and category of risk, the Terms of Reference (TOR) for selection of consultants (firms of individuals), whether prior or post review shall be cleared by the Bank.

c) Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	4	5	6	7	7
Ref. No.	Description of Assignment	Estimated Cost	Method of	Review	Expected date of	Expected Contract	Comments

		US\$	Selection	by Bank (Prior / Post)	proposal submission	Signature Date	
1.	Production of TOT Life Skills Training materials	6,000.00	ICS	Post	09/01/17	09/06/17	
2.	Procurement of a Project Technical Team Manager	63,000.00	ICS	Post	N/A	01/02/17	
3.	Procurement of a Productive Public Works Officer	45,000.00	ICS	Post	N/A		
4.	Procurement of a Financial Management Officer	36,000.00	ICS	Post	N/A	01/02/17	
5.	Procurement of a Monitoring & Evaluation and Safeguard Officer	27,000.00	ICS	Post	N/A	01/02/17	
6.	Procurement of a Procurement Officer	32,400.00	ICS	Post	N/A	01/02/17	
7.	Procurement of an Internal Auditor	32,400.00	ICS	Post	N/A	01/02/17	
8.	Procurement of an MIS/ Project Assistant	18,000.00	ICS	Post	N/A	01/02/17	
9.	Procurement of a Montserrado County Coordinator	12,600.00	ICS	Post	N/A	08/10/17	
10.	Procurement of a Bomi County Coordinator	12,600.00	ICS	Post	N/A	08/10/17	
11.	Procurement of a Grand Cape Mount County Coordinator	12,600.00	ICS	Post	N/A	08/10/17	
12.	Procurement of a Grand Bassa County Coordinator	12,600.00	ICS			08/10/17	
13.	Procurement of a River Cess County Coordinator	12,600.00	ICS	Post	N/A	08/10/17	

14.	Procurement of a Margibi County Coordinator	12,600.00	ICS	Post	N/A	08/10/17	
	Procurement of a Gbarpolu County Coordinator	12,600.00	ICS	Post	N/A	08/10/17	
	Procurement of a Bong County Coordinator	12,600.00	ICS	Post	N/A	08/10/17	
	Procurement of a Lofa County Coordinator	12,600.00	ICS	Post	N/A	08/10/17	
	Procurement of a Nimba County Coordinator	12,600.00	ICS	Post	N/A	08/10/17	
	Procurement of a River Gee County Coordinator	12,600.00	ICS	Post	N/A	08/10/17	
	Procurement of a Grand Gedeh County Coordinator	12,600.00	ICS	Post	N/A	08/10/17	
	Procurement of a Sinoe County Coordinator	12,600.00	ICS	Post	N/A	08/10/17	
	Procurement of a Maryland County Coordinator	12,600.00	ICS	post	N/A	08/10/17	
	Procurement of a Grand Kru County Coordinator	12,600.00	ICS	Post	N/A	08/10/17	
	Procurement of a Bomi Community Facilitator	20,000.00	CQS	Post	02/03/17	02/27/17	
	Procurement of a Grand Cape Mount Community Facilitator	20,000.00	CQS	Post	02/03/17	02/27/17	
	Procurement of a Grand Bassa Community Facilitator	20,000.00	CQS	Post	02/03/17	02/27/17	
	Procurement of a Margibi Community Facilitator	20,000.00	CQS	Post	02/03/17	02/27/17	

	Procurement of a Gbarpolu Community Facilitator	20,000.00	CQS	Post	02/03/17	02/27/17	
	Procurement of a Bong Community Facilitator	20,000.00	CQS	post	02/03/17	02/27/17	
	Procurement of a Lofa Community Facilitator	20,000.00	CQS	Post		02/27/17	
	Procurement of a Nimba Community Facilitator	20,000.00	CQS	Post	02/03/17	02/27/17	
	Procurement of a River Gee Community Facilitator	20,000.00	CQS	post	02/03/17	02/27/17	
	Procurement of a Grand Gedeh Community Facilitator	20,000.00	CQS	Post	02/03/17	02/27/17	
	Procurement of a Grand Kru Community Facilitator	20,000.00	CQS	Post	02/03/17	02/27/17	
	Procurement of a Sinoe Community Facilitator	20,000.00	CQS	Post		02/27/17	
	Procurement of a Rivercee Community Facilitator	20,000.00	CQS	Post	02/03/17		
	Consulting Services for Apprenticeship training for Household Enterprise beneficiaries	240,000.00	QCBS	Post	03/06/17	04/27/17	
	Service Providers to supervise Household Enterprise beneficiaries	287,899.00	QCBS	Post	12/27/16	01/23/17	
	Data Management	100,000.00	QCBS	Post	N/A	12/21/17	

	Firm (Consultancy Firm)						
	TOTAL						

d) Training and Workshop

Ref. No.	Training, workshop and study tours	Estimated Cost (US\$)	Estimated Duration (Days)	Expected Training/workshop Date
1.				
2.				

GENERAL NOTES

1. Training and capacity building:

Training workshops (including training material and support), conference attendance and study tours, will be carried out based on approved annual training and allied activities plan. A detailed training and workshops' plan giving nature of training/workshop, number of trainees/participants, duration, staff months, timing and estimated cost will be submitted to the Bank for review and approval prior to initiating the process. The selection methods will derive from the activity requirement, schedule and circumstance. After the training, the beneficiaries will be requested to submit a brief report indicating what skill have been acquired and how these skills will contribute to enhance their performance and contribute to the attainment of the Project's development objective.

2. Operating costs:

Incremental recurrent expenditures during project implementation, including maintenance of vehicles, fuel, equipment, office supplies, utilities, consumables, banking charges, advertising expenses, internet service, car insurance, travel, per diems, and accommodations, but excluding salaries of civil and public servants, will be procured using the implementing agency's administrative procedures reviewed and found acceptable by the Bank.

PROCUREMENT PLAN Liberia : Liberia Youth Opportunities Project

General Information
 Country: Liberia Bank's Approval Date of the Original Procurement Plan: 2018-05-28
 Project ID: P146827 Revised Plan Date(s): (comma delineated, leave blank if non 2021-05-31
 Project Name: Liberia Youth Opportunities Project GPN Date:
 Loan / Credit No: IDA / 56210
 Executing Agency(ies) Ministry of Youth and Sport

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual		
LR-MOYS-62740-CW-RFQ / Office Renovation	IDA / 56210	Project Implementation and Coordination	Post	Request for Quotations	Limited	Single Stage - One Envelope				21,000.00	0.00	Cancelled								2018-06-13										2018-07-18		2019-01-14	
LR-MOYS-232451-CW-RFQ / Office Renovation	IDA / 56210	Project Implementation and Coordination	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations (Non Bank-SPQ)	67,950.00	69,141.16	Signed								2021-05-22	2021-05-13										2021-07-17	2021-05-27	2021-08-16

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion							
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
LR-MOYS-62659-GO-RFQ / Procurement of Cross County Vehicles for operations (2 Nos)	IDA / 56210	Project Implementation and Coordination	Post	Request for Quotations	Limited	Single Stage - One Envelope		88,000.00	0.00	Cancelled								2018-06-12													2018-06-29	2018-07-20		
LR-MOYS-62670-GO-RFQ / Supply of additional laptop (2 No); Desktop (new)	IDA / 56210	Project Implementation and Coordination	Post	Request for Quotations	Limited	Single Stage - One Envelope		2,700.00	0.00	Cancelled								2018-06-11													2018-08-06	2019-02-02		
LR-MOYS-62747-GO-RFQ / Supply of additional air condition (3) & Refrigerators (2)	IDA / 56210	Project Implementation and Coordination	Post	Request for Quotations	Limited	Single Stage - One Envelope		2,100.00	0.00	Cancelled								2018-05-23													2018-07-18	2019-01-14		
LR-MOYS-62738-GO-RFQ / Supply of office furnitures	IDA / 56210	Project Implementation and Coordination	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,200.00	0.00	Cancelled								2018-06-11													2018-06-29	2018-12-26		
LR-MOYS-62704-GO-RFQ / Supply of laptop computers (6 Nos); Desktop (1); Duplex printer (1); Portable printer (3 No) and Project (1)	IDA / 56210	Project Implementation and Coordination	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,800.00	0.00	Cancelled								2018-06-11														2018-07-12	2019-01-08	
LR-MOYS-128979-GO-RFQ / Procurement of Pre-Employment Social Support Training Materials	IDA / 56210	Pre-Employment Social Support and Household Enterprises for Urban Youth	Post	Request for Quotations	Limited	Single Stage - One Envelope		4,000.00	2,997.00	Completed								2019-10-05	2019-10-18												2019-11-30	2019-10-25	2020-05-28	2019-10-28
LR-MOYS-128980-GO-Dir / Access to digital payment (mobile phones for beneficiaries)	IDA / 56210	Pre-Employment Social Support and Household Enterprises for Urban Youth	Prior	Direct Selection	Direct			150,000.00	102,000.00	Signed				2019-09-30	2019-09-17	2019-10-05	2019-10-01															2019-11-09	2019-10-14	2020-05-07
LR-MOYS-81963-GO-RFQ / Procurement of Portable Printers for office use (3 PCS)	IDA / 56210	Project Implementation and Coordination	Post	Request for Quotations	Limited	Single Stage - One Envelope		900.00	0.00	Cancelled								2018-11-17	2019-01-30													2019-01-12	2019-07-11	
LR-MOYS-221066-GO-RFQ / Signboards	IDA / 56210	Project Implementation and Coordination	Post	Request for Quotations	Limited	Single Stage - One Envelope		3,750.00	0.00	Cancelled								2021-03-04														2021-04-29	2021-05-29	
LR-MOYS-235912-GO-RFQ / Business Enhancement Support	IDA / 56210	Pre-Employment Social Support and Household Enterprises for Urban Youth	Post	Request for Quotations	Limited	Single Stage - One Envelope		31,000.00	0.00	Pending Implementation								2021-06-04														2021-07-30	2021-07-30	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion								
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
LR-MOYS-128978-NC-RFQ / Production of Video Documentary	IDA / 56210	Pre-Employment Social Support and Household Enterprises for Urban Youth	Post	Request for Quotations	Limited	Single Stage - One Envelope		4,000.00	0.00	Cancelled								2019-09-30														2019-11-25	2020-05-23		
LR-MOYS-195976-NC-RFQ / Equipment Rental for YOP Information Sharing	IDA / 56210	Project Implementation and Coordination	Post	Request for Quotations	Limited	Single Stage - One Envelope		2,950.00	2,949.93	Completed								2020-10-04	2020-09-30													2020-11-09	2020-10-12	2021-06-30	2020-11-07
LR-MOYS-235909-NC-RFQ / Production of Video Documentary	IDA / 56210	Project Implementation and Coordination	Post	Request for Quotations	Limited	Single Stage - One Envelope		9,000.00	0.00	Pending Implementation								2021-06-04															2021-07-31	2021-08-01	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
LR-MOYS-62749-CS-QCBS / Recruitment of Firm/Consultant for PESS	IDA / 56210	Pre-Employment Social Support and Household Enterprises for Urban Youth	Post	Consultant Qualification Selection	Open - International		135,936.00	0.00	Cancelled	2018-06-05	2018-07-03	2018-07-24											2018-08-06	2018-09-10	2019-03-09		

LR-MOYS-80411-CS-CQS / Pre-Employment & Social Support Implementation	IDA / 56210	Pre-Employment Social Support and Household Enterprises for Urban Youth	Post	Consultant Qualification Selection	Open - International		125,000.00	124,993.60	Completed	2018-10-19	2018-10-11	2018-11-09	2018-10-11	2018-12-23	2018-12-17					2019-01-22	2019-01-31	2019-02-26	2019-02-14	2019-08-25	2020-02-29
LR-MOYS-62752-CS-LCS / Recruitment of Firm/Consultant for External Auditor	IDA / 56210	Project Implementation and Coordination	Post	Least Cost Selection	Open - National		8,000.00	0.00	Canceled	2018-06-08	2016-08-22	2018-06-29		2018-08-12			2018-09-09	2018-10-09		2018-11-13	2018-12-18		2019-06-16		
LR-MOYS-81961-CS-CQS / Recruitment of Firm/Consultant for External Auditor	IDA / 56210	Project Implementation and Coordination	Post	Consultant Qualification Selection	Open - National		8,000.00	8,000.00	Signed	2016-08-15	2018-11-02	2016-09-05		2016-10-19	2018-09-20					2016-11-18	2018-01-10	2016-12-23	2018-01-10	2017-06-21	
LR-MOYS-134874-CS-CQS / Annual Beneficiary Satisfaction Survey	IDA / 56210	Project Implementation and Coordination	Post	Consultant Qualification Selection	Open - National		86,000.00	72,000.20	Signed	2019-09-30	2019-09-16	2019-10-21	2019-09-25	2019-12-04	2019-11-22					2020-01-03	2020-01-03	2020-02-07	2020-01-10	2020-04-30	
LR-MOYS-128977-CS-LCS / External Audit	IDA / 56210	Capacity Building for Cash Transfer Program	Post	Least Cost Selection	Open - National		15,000.00	0.00	Canceled	2019-09-30		2019-10-21		2019-12-04						2020-01-01	2020-01-31	2020-03-06	2020-04-10	2020-10-07	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
LR-MOYS-62728-CS-INDV / Recruitment of International Procurement Specialist	IDA / 56210	Project Implementation and Coordination	Post	Individual Consultant Selection	Open		96,000.00	0.00	Canceled	2018-06-07	2016-11-28	2018-07-19		2018-08-09		2018-09-13		2019-03-12		
LR-MOYS-62703-CS-INDV / Recruitment of International Procurement Specialist	IDA / 56210	Pre-Employment Social Support and Household Enterprises for Urban Youth	Post	Individual Consultant Selection	Limited		27,000.00	0.00	Canceled	2018-06-05	2016-11-01	2018-06-10		2018-07-24		2018-08-28		2019-02-24		
LR-MOYS-62665-CS-INDV / Recruitment of Program Assistant	IDA / 56210	Project Implementation and Coordination	Post	Individual Consultant Selection	Limited		18,000.00	0.00	Canceled	2018-06-04	2016-11-01	2018-06-09		2018-06-22		2018-07-27		2019-01-23		
LR-MOYS-65232-CS-INDV / Recruitment of Senior Program Officer	IDA / 56210	Project Implementation and Coordination	Post	Individual Consultant Selection	Open		72,000.00	0.00	Canceled	2018-06-12	2016-09-04	2018-07-31		2018-08-21		2018-09-25		2019-03-24		
LR-MOYS-62862-CS-CQS / Recruitment of Project Coordinator	IDA / 56210	Project Implementation and Coordination	Post	Individual Consultant Selection	Open		81,800.00	0.00	Canceled	2018-06-12	2016-09-04	2018-07-31		2018-08-21		2018-09-25		2019-03-24		
LR-MOYS-62708-CS-INDV / Recruitment of Communication Officer	IDA / 56210	Pre-Employment Social Support and Household Enterprises for Urban Youth	Post	Individual Consultant Selection	Limited		36,000.00	0.00	Canceled	2018-06-07	2016-12-01	2018-06-12	2018-06-04	2018-07-03		2018-08-07		2019-02-03		
LR-MOYS-62743-CS-INDV / Recruitment of M & E Officer	IDA / 56210	Pre-Employment Social Support and Household Enterprises for Urban Youth	Post	Individual Consultant Selection	Limited		27,000.00	0.00	Canceled	2018-06-06		2018-06-11		2018-07-02		2018-08-06		2019-02-02		
LR-MOYS-62726-CS-INDV / Recruitment of Account Management (PFMU)	IDA / 56210	Project Implementation and Coordination	Post	Individual Consultant Selection	Limited		36,000.00	0.00	Canceled	2018-06-06		2018-06-11		2018-07-02		2018-08-06		2019-02-02		
LR-MOYS-81957-CS-CDS / Recruitment of a firm for external audit for fiscal year 2017/2018	IDA / 56210	Project Implementation and Coordination	Post	Direct Selection	Direct		19,200.00	19,200.00	Completed	2018-07-20	2018-10-17	2018-07-30				2018-10-03	2019-03-01	2019-04-01	2019-03-01	
LR-MOYS-81954-CS-INDV / Recruitment for Communications Officer FY 2018/2019	IDA / 56210	Project Implementation and Coordination	Post	Individual Consultant Selection	Open		24,000.00	24,000.00	Completed	2018-05-15	2018-08-06	2018-07-03	2018-08-31	2018-07-24	2018-09-17	2018-08-28	2018-09-21	2019-02-24	2019-09-30	
LR-MOYS-81958-CS-CDS / Recruitment of Project Coordinator	IDA / 56210	Project Implementation and Coordination	Post	Direct Selection	Direct		54,120.00	4,000.00	Signed	2016-10-07	2016-08-01	2016-10-17				2016-12-21	2016-09-15	2017-06-19		
LR-MOYS-81945-CS-CDS / Recruitment of Senior Program Officer	IDA / 56210	Project Implementation and Coordination	Post	Direct Selection	Direct		48,000.00	150,000.00	Signed	2016-10-07	2016-08-01	2016-10-17	2016-11-15			2016-12-21	2016-09-26	2017-06-19		
LR-MOYS-81952-CS-INDV / Recruitment of M & E Officer	IDA / 56210	Project Implementation and Coordination	Post	Individual Consultant Selection	Open		18,000.00	36,000.00	Signed	2016-10-07	2018-11-02	2016-11-25	2017-02-16	2016-12-16	2017-03-06	2017-01-20	2017-03-27	2017-07-19		
LR-MOYS-81947-CS-INDV / Recruitment of Communication Officer FY 2017/2018	IDA / 56210	Project Implementation and Coordination	Post	Individual Consultant Selection	Open		24,000.00	19,200.00	Signed	2016-10-07	2016-12-15	2016-11-25	2017-01-26	2016-12-16	2017-03-20	2017-01-20	2017-03-27	2017-07-19		
LR-MOYS-81955-CS-INDV / Recruitment of Program Assistant	IDA / 56210	Project Implementation and Coordination	Post	Individual Consultant Selection	Open		12,000.00	24,000.00	Signed	2016-10-07	2016-12-16	2016-11-25	2017-03-06	2016-12-16	2017-03-20	2017-01-20	2017-03-24	2017-07-19		
LR-MOYS-81964-CS-INDV / Recruitment of Communication Officer	IDA / 56210	Project Implementation and Coordination	Post	Individual Consultant Selection	Open		18,000.00	18,000.00	Signed	2016-11-14	2016-12-15	2017-01-02	2017-03-06	2017-01-23	2017-03-20	2017-02-27	2017-03-24	2017-08-26		
LR-MOYS-81948-CS-CDS / Recruitment of Account Management (PFMU)	IDA / 56210	Project Implementation and Coordination	Post	Direct Selection	Direct		24,000.00	24,000.00	Signed	2016-11-10	2017-01-17	2016-11-20	2018-01-29			2017-01-24	2018-01-01	2017-07-23		
LR-MOYS-81950-CS-INDV / Recruitment of International Procurement Specialist	IDA / 56210	Project Implementation and Coordination	Prior	Individual Consultant Selection	Open		96,000.00	0.00	Under Implementation	2016-11-10	2021-04-21	2016-12-29	2017-03-06	2017-01-19		2017-02-23		2017-08-22		
LR-MOYS-94777-CS-INDV / Recruitment of a Senior Procurement Officer	IDA / 56210	Project Implementation and Coordination	Prior	Individual Consultant Selection	Limited		24,000.00	0.00	Canceled	2019-02-20	2019-03-11	2019-02-25		2019-03-18		2019-04-22		2020-04-16		

LR-MOYS-106128-CS-INDV / Hiring of a Procurement Specialist	IDA / 56210	Project Implementation and Coordination	Prior	Individual Consultant Selection	Limited		24,000.00	0.00	Canceled	2019-03-20	2019-03-19	2019-03-25	2019-03-20	2019-04-15	2019-05-20	2020-05-14			
LR-MOYS-108034-CS-INDV / Hiring of a Procurement Specialist	IDA / 56210	Project Implementation and Coordination	Prior	Individual Consultant Selection	Limited		24,000.00	24,000.00	Signed	2019-03-19	2019-03-28	2019-03-24	2019-04-03	2019-04-14	2019-06-26	2019-05-19	2019-07-01	2020-05-13	
LR-MOYS-114073-CS-INDV / YOP Website Development.	IDA / 56210	Project Implementation and Coordination	Post	Individual Consultant Selection	Open		5,000.00	5,000.00	Completed	2019-05-15	2019-05-13	2019-07-03	2019-08-12	2019-07-24	2019-08-14	2019-08-21	2019-09-02	2020-02-17	2020-09-02
LR-MOYS-134380-CS-CDS / MIS Consultant	IDA / 56210	Project Implementation and Coordination	Post	Direct Selection	Direct		12,500.00	0.00	Canceled	2019-09-18		2019-09-28				2019-12-02		2020-05-30	
LR-MOYS-134873-CS-CDS / MIS Consultant	IDA / 56210	Project Implementation and Coordination	Post	Direct Selection	Direct		12,500.00	12,000.00	Signed	2019-09-19	2019-08-23	2019-09-29	2019-10-07			2019-12-03	2019-10-09	2020-05-31	
LR-MOYS-136594-CS-CDS / Senior Program Officer	IDA / 56210	Project Implementation and Coordination	Post	Direct Selection	Direct		33,048.00	33,048.00	Completed	2019-09-30	2019-10-03	2019-10-10	2019-09-27			2019-12-14	2019-10-07	2020-06-11	2020-06-30
LR-MOYS-136590-CS-CDS / National Program Coordinator	IDA / 56210	Project Implementation and Coordination	Post	Direct Selection	Direct		37,261.62	86,943.78	Signed	2019-10-04	2019-10-03	2019-10-14	2019-09-27			2019-12-18	2019-10-07	2020-06-15	
LR-MOYS-136591-CS-CDS / Communications Officer	IDA / 56210	Project Implementation and Coordination	Post	Direct Selection	Direct		10,800.00	10,800.00	Completed	2019-09-30	2019-10-03	2019-10-10	2019-09-27			2019-12-14	2019-10-07	2020-06-11	2020-03-31
LR-MOYS-186219-CS-CDS / Pre-Employment Social Support Round Two	IDA / 56210	Pre-Employment Social Support and Household Enterprises for Urban Youth	Post	Direct Selection	Direct		108,400.00	104,706.00	Signed	2020-08-29	2020-08-06	2020-09-08	2020-08-11			2020-11-12	2020-09-01	2021-05-11	
LR-MOYS-191398-CS-INDV / Program Support Officer	IDA / 56210	Project Implementation and Coordination	Post	Individual Consultant Selection	Limited		10,000.00	9,000.00	Signed	2020-09-30	2020-09-02	2020-10-05	2020-09-06	2020-10-26	2020-09-12	2020-11-30	2020-09-14	2021-06-30	
LR-MOYS-191402-CS-INDV / Administrative/GRM Assistant	IDA / 56210	Project Implementation and Coordination	Post	Individual Consultant Selection	Limited		5,000.00	4,500.00	Signed	2020-09-30	2020-09-02	2020-10-05	2020-09-04	2020-10-26	2020-09-12	2020-11-30	2020-09-14	2021-06-30	
LR-MOYS-214934-CS-INDV / Environmental Social Consultant	IDA / 56210	Project Implementation and Coordination	Post	Individual Consultant Selection	Limited		5,000.00	5,000.00	Completed	2021-02-05	2021-01-19	2021-02-10	2021-01-24	2021-01-03	2021-01-29	2021-04-07	2021-01-30	2021-04-30	2021-02-25
LR-MOYS-220491-CS-INDV / Implementation Completion Report (ICR)	IDA / 56210	Project Implementation and Coordination	Post	Individual Consultant Selection	Open		40,000.00	35,000.00	Signed	2021-03-29	2021-02-24	2021-05-17	2021-04-11	2021-06-07	2021-04-29	2021-07-12	2021-05-01	2021-09-30	
LR-MOYS-220490-CS-INDV / Development of Project Operations Manual and handbooks	IDA / 56210	Project Implementation and Coordination	Post	Individual Consultant Selection	Limited		10,000.00	8,000.00	Signed	2021-03-29	2021-02-24	2021-04-03	2021-03-02	2021-04-24	2021-03-29	2021-05-29	2021-04-01	2021-08-27	
LR-MOYS-234760-CS-CDS / MIS/Program Assistant	IDA / 56210	Project Implementation and Coordination	Post	Direct Selection	Direct		2,000.00	1,000.00	Signed	2021-05-17	2021-05-23	2021-05-27	2021-05-23			2021-07-31	2021-05-25	2021-08-01	

PROCUREMENT PLAN

Project information: Lao PDR - Public Finance Management Reform Grant

Project Implementation agency: Ministry of Finance

Date of the Procurement Plan: October 12, 2018

Period covered by this Procurement Plan: at least 18 months

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the Public Procurement Law and the Instruction on Implementation Public Procurement Law, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

- a) The request for bids/request for proposals document shall require that bidders/proposers submitting bids/proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, Bank Anti-Corruption Guidelines, including without limitation the Bank’s right to sanction and the Bank’s inspection and audit rights;
- b) Information related to award of contract including reasons for rejection of unsuccessful bidders shall be published on the implementing agency websites and/or newspaper of wide circulation.
- c) All complaints on procurement related matters including complaints arising from procurement under Bank financed Projects whilst using National Procurement Procedures shall be dealt with in accordance with Article 33 of the Procurement Decree. Borrower shall put in place an effective complaints review mechanism for dealing with procurement related complaints, and shall disclose the details in all the bidding documents. All complaints shall be recorded by the

Borrower in the appropriate tracking and monitoring system, as agreed between the Bank and the Borrower.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *Not Applicable*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables. *Not Applicable*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

Goods: is applicable for those contracts identified in the Procurement Plan tables;

Works: is applicable for those contracts identified in the Procurement Plan tables

Other Relevant Procurement Information.

I. Works and Goods and Non-Consultant Services

1.1. Prior Review Threshold: Procurement Decisions subject to Prior Review by the Bank as stated in Annex II of the Procurement Regulations:

Category	Procurement Method Thresholds		Prior Review Thresholds	
	Applicable thresholds (US\$)	Remarks	Applicable thresholds (US\$)	Remarks
Works				
RFB through Open International market approach	≥ 2.0 million	-	Above 10 million	This has not been foreseen at the project preparation stage.
RFB through Open National market approach	≥ 200,000 < 2.0 million	-	None	-
Request for Quotation	< 200,000	-	None	-
Direct Selection	None	No threshold; meet requirements of regulations 7.13-7.15	Same as for competitive selection	This has not been foreseen at the project preparation stage.
Goods and Non-Consulting Services				

RFB through Open International market approach	≥ 0.6 million	-	Above US\$ 2 million	This has not been foreseen at the project preparation stage.
RFB through Open National market approach	≥ 100,000 < 0.6 million	-	None	Risk-based approach
Request for Quotation	< 100,000		None	
Direct Selection	None	No threshold; meet requirements of regulations 7.13-7.15	Same as for competitive selection	This has not been foreseen at the project preparation stage.

1.2 Procurement packages for Goods (prior and post reviews) with method and Time Schedule

Ref. No.	Contract (Description)	Estimated Cost (US\$)	Procurement Method	Review by Bank (Prior / Post)	Expected Bids Opening Date	Comments
G-01	ICT equipment for MoHA and Project Implementation Unit	50,000	RFQ	Post	Feb 15, 2019	
G-02	Office furniture, printers, etc for PIU	10,000	Shopping	Post	Feb 15, 2019	
G-03	Financial Management software	5,000	Shopping	Post	Feb 15, 2019	
Total Goods		65,000				

II. Selection of Consultants

2.1 Prior Review Threshold: Selection decisions subject to Prior Review by Bank as stated in Annex II of the Procurement Regulations:

Category	Procurement Method Thresholds		Prior Review Thresholds	
	Applicable thresholds (US\$)	Remarks	Applicable thresholds (US\$)	Remarks
QCBS, QBS, FBS, LCS (Using the most appropriate market approach)	≥ 300,000	Shortlist of only National Consultants (Firms) for contract agreed in the PP	≥ 1.0 million	Risk-based approach
CQS (Open or limited competition through national or international market approach, specified in the PP and agreed with the Bank.	< 300,000	QCBS, QBS, FBS, LCS) can be applied for contracts with value under \$300,000	None	

Direct Selection of firms	None	No threshold; meet requirements of regulations 7.13-7.15	Same as for competitive selection	This has not been foreseen at the project preparation stage.
Individual Consultants	N/A depending on nature of services	Essential individual assignments will be defined in the Procurement Plan agreed with the Bank and in line with regulations 7.34-7.39 using the most appropriate market approach	≥ 300,000 and for the positions as specified in the PP agreed with the Bank	Risk-based approach

2.2 Short list comprising entirely of national consultants:

Short list of consultants for services, estimated to cost less than US\$ 200,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 7.1, Section VII of the Procurement Regulations.

2.3 Consultancy Assignments with Selection Methods and Time Schedule

Ref. No.	Description of Assignment	Estimated Cost US\$	Selection Method	Review by Bank (Prior / Post)	Expected Proposals Submission Date	Comments
IC-01	PIU Coordinator	36,000	IC	Post	Jan. 10, 2019	
IC-02	PIU Assistant	15,000	IC	Post	Jan. 10, 2019	
IC-03	Financial Management Consultant*	36,000	IC	Post	Jan. 10, 2019	
IC-04	Procurement Consultant	36,000	IC	Post	Jan. 10, 2019	
IC-05	Procurement Assistant	15,000	IC	Post	Jan. 10, 2019	
IC-06	Accountant*	24,000	IC	Post	Jan. 10, 2019	
IC-07	M&E Consultant	30,000	IC	Post	Jan. 10, 2019	
IC-08	Change Management Consultant	30,000	IC	Post	Feb. 15, 2019	
CQS-01	Audit Firm*	30,000	CQS	Post	Feb. 15, 2019	
QCBS - 01	Consulting services for the preparation of the technical specifications and bidding documents for FMIS*	500,000	QCBS	Post	April 2019	
Total consulting services		757,000				
Total Goods and Consulting Services		817,000				

* Although these packages are subject to procurement Post Review, the World Bank will do technical review.

Note:

1. To select external financial audit, project implementing agencies shall send their RFPs to all three qualified firms namely PwC, KPMG and EY; that are acceptable audit firms for bank financed projects in the Lao PDR.

PROCUREMENT PLAN Lao People's Democratic Republic : Lao PDR Public Finance Management Reform Project

General Information
 Country: Lao People's Democratic Republic **Bank's Approval Date of the Original Procurement Plan:** 2019-01-21
Revised Plan Date(s): (comma delineated, leave blank if non 2021-05-24
 Project ID: P167661 **CPN Date:** 2019-01-10
 Project Name: Lao PDR Public Finance Management Reform Project
 Loan / Credit No: TF / A9517, /
 Executing Agency(ies) Ministry of Finance

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
G-01 / ICT equipment for MoFA and Project Implementation Unit	TF / A9517	Component 2: Enhanced budget preparation and execution and interoperability of government PFM systems	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	63,955.08	Signed							2019-07-05	2019-12-12							2019-08-20	2020-01-24	2020-02-16	
G-02 / Office furniture, printers, etc for PIU	TF / A9517	Component 4: Public Financial Management (PFM) Reform and Program Coordination	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,000.00	11,468.71	Signed							2019-01-16	2019-07-11							2019-03-13	2019-09-04	2019-09-09	
G-03 / Financial Management software	TF / A9517	Component 4: Public Financial Management (PFM) Reform and Program Coordination	Post	Request for Quotations	Limited	Single Stage - One Envelope		5,000.00	2,200.00	Signed							2019-08-03	2019-11-04							2019-09-28	2019-12-17	2020-03-26	
G-04 / IT Equipment for PIU	TF / A9517	Component 4: Public Financial Management (PFM) Reform and Program Coordination	Post	Request for Quotations	Limited	Single Stage - One Envelope		25,000.00	24,268.51	Signed							2019-07-10	2019-07-03							2019-09-04	2019-08-12	2020-03-02	
G-05 / Furniture for FLD	TF / A9517	Component 4: Public Financial Management (PFM) Reform and Program Coordination	Post	Request for Quotations	Limited	Single Stage - One Envelope		1,200.00	0.00	Pending Implementation							2020-07-20								2020-09-14		2021-03-13	
G-06 / IT Equipment for PIU and PMD	TF / A9517	Component 4: Public Financial Management (PFM) Reform and Program Coordination	Post	Request for Quotations	Limited	Single Stage - One Envelope		5,000.00	13,556.01	Signed							2020-07-20	2020-09-28							2020-09-14	2020-12-04	2021-03-13	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference	Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
QCBS-01 / Consulting services for the preparation of the technical specifications and bidding documents for FMIS	/	Component 4: Public Financial Management (PFM) Reform and Program Coordination	Post	Quality And Cost-Based Selection	Open - International		500,000.00	0.00	Canceled	2019-02-01	2019-02-05	2019-02-22		2019-04-07			2019-05-05		2019-06-04		2019-07-09		2019-08-13		2020-08-12		
CQS-01 / External Audit Firm	TF / A9517	Component 4: Public Financial Management (PFM) Reform and Program Coordination	Post	Consultant Qualification Selection	Open - National		30,000.00	129,910.00	Signed	2019-02-01	2019-11-06	2019-02-22		2019-04-07	2019-11-11			2019-05-07	2020-05-04	2019-06-11	2020-05-22	2019-06-11	2020-05-22	2019-12-08			
QCBS-1 / Consulting services for the preparation of the technical specifications, bid evaluation and contract supervision	TF / A9517	Component 2: Enhanced budget preparation and execution and interoperability of government PFM systems	Prior	Quality And Cost-Based Selection	Open - International		500,000.00	1,048,576.00	Signed	2019-02-28	2019-02-11	2019-03-21	2019-02-11	2019-05-04	2019-07-18			2019-06-01	2019-08-30	2019-07-01	2020-01-21	2019-08-05	2020-06-15	2019-09-09	2020-06-30	2020-09-08	
CQS-02 / Excel templates develop for Budget Department	TF / A9517	Component 2: Enhanced budget preparation and execution and interoperability of government PFM systems	Post	Consultant Qualification Selection	Open - National		8,000.00	8,811.00	Signed	2019-09-10	2019-08-01	2019-10-01		2019-11-14	2020-08-06					2019-12-14	2020-10-12	2020-01-18	2020-11-20	2020-07-16			

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference	Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
IC-01 / PIU Coordinator	TF / A9517	Component 4: Public Financial Management (PFM) Reform and Program Coordination	Post	Individual Consultant Selection	Open		36,000.00	1,515.00	Terminated	2019-01-10	2019-01-01	2019-02-28	2019-06-01	2019-03-21	2019-06-07	2019-04-25	2019-06-28	2019-10-22
IC-07 / Monitoring and Evaluation (M&E) Specialist	TF / A9517	Component 4: Public Financial Management (PFM) Reform and Program Coordination	Post	Individual Consultant Selection	Open		30,000.00	21,780.00	Signed	2019-01-18	2019-01-02	2019-03-08	2019-07-18	2019-03-29	2019-07-19	2019-05-03	2019-08-02	2019-10-30

IC-08 / Change Management Specialist	TF / A9517	Component 2: Enhanced budget preparation and execution and interoperability of government PFM systems	Post	Individual Consultant Selection	Open		30,000.00	0.00	Canceled	2019-01-18	2020-11-24	2019-03-08		2019-03-29		2019-05-03	2019-10-30		
IC-02 / PIU Assistant	TF / A9517	Component 4: Public Financial Management (PFM) Reform and Program Coordination	Post	Individual Consultant Selection	Open		15,000.00	12,000.00	Signed	2019-01-18	2019-01-02	2019-03-08	2019-03-02	2019-03-29	2019-05-29	2019-07-01	2019-05-24	2019-12-28	
IC-03 / Financial Management Specialist	TF / A9517	Component 4: Public Financial Management (PFM) Reform and Program Coordination	Post	Individual Consultant Selection	Open		36,000.00	25,200.00	Signed	2019-01-18	2019-01-02	2019-03-08	2019-06-03	2019-03-29	2019-05-28	2019-07-01	2019-06-25	2019-12-28	
IC-04 / Procurement Specialist	TF / A9517	Component 4: Public Financial Management (PFM) Reform and Program Coordination	Post	Individual Consultant Selection	Open		36,000.00	25,200.00	Terminated	2019-01-18	2019-01-01	2019-03-08	2019-02-13	2019-03-29	2019-04-01	2019-07-01	2019-06-28	2019-12-28	
IC-06 / Accountant	TF / A9517	Component 4: Public Financial Management (PFM) Reform and Program Coordination	Post	Individual Consultant Selection	Open		24,000.00	24,000.00	Signed	2019-01-18	2019-01-02	2019-03-08	2019-06-24	2019-03-29	2019-06-21	2019-07-01	2019-07-19	2019-12-28	
IC-09 / Procurement Consultant to Support PMMD	TF / A9517	Component 4: Public Financial Management (PFM) Reform and Program Coordination	Post	Individual Consultant Selection	Open		32,000.00	31,200.00	Signed	2019-07-15	2019-07-15	2019-09-02	2019-10-30	2019-09-23	2019-12-03	2019-10-28	2020-01-02	2020-04-25	
IC-10 / Consultant to support on tax legislation	TF / A9517	Component 1: Improved domestic revenue mobilization	Post	Individual Consultant Selection	Open		24,000.00	22,440.00	Signed	2019-11-18	2019-07-31	2020-01-06	2020-02-05	2020-01-27	2020-02-06	2020-03-02	2020-07-01	2020-08-29	
IC-11 / Budget reform Consultant 1	TF / A9517	Component 2: Enhanced budget preparation and execution and interoperability of government PFM systems	Post	Individual Consultant Selection	Open		9,000.00	0.00	Canceled	2020-02-03	2020-12-18	2020-03-23		2020-04-13		2020-05-18		2020-11-14	
IC-12 / Budget reform Consultant 2	TF / A9517	Component 2: Enhanced budget preparation and execution and interoperability of government PFM systems	Post	Individual Consultant Selection	Open		9,000.00	0.00	Canceled	2020-02-03	2020-12-18	2020-03-23		2020-04-13		2020-05-18		2020-11-14	
DS-01 / Methodology training / NUQL	TF / A9517	Component 2: Enhanced budget preparation and execution and interoperability of government PFM systems	Post	Direct Selection	Direct		2,000.00	0.00	Under Implementation	2020-10-05	2020-12-16	2020-10-15				2020-12-19		2021-06-17	
DS-02 / Recruit a local consultant to extract information from Tax Management Information System (TMIS)	TF / A9517	Component 1: Improved domestic revenue mobilization	Post	Direct Selection	Direct		50,000.00	0.00	Under Implementation	2021-03-02	2021-03-03	2021-03-14				2021-05-25		2021-11-21	
IC-13 / Data Analysis Consultant for RBA	TF / A9517	Component 1: Improved domestic revenue mobilization	Post	Individual Consultant Selection	Limited		7,800.00	0.00	Under Implementation	2021-05-25	2021-05-28	2021-05-30		2021-06-20		2021-07-25		2022-01-21	

Plan de Passation de marchés

I. Généralités

1. L'information sur le projet :

Pays : Océan Indien ;

Emprunteur : COMMISSION DE L'OCEAN INDIEN ;

Nom de projet : P132123: First South West Indian Ocean Fisheries Governance and Shared Growth Project – SWIOFish1

Numéro du Crédit : IDA-Grant Number H- 995-3A

Agence d'exécution du Projet : COMMISSION DE L'OCEAN INDIEN

2. Date d'approbation du Plan de passation de marchés par la Banque : 30/11/2015 ; Révision : 02/12/2016 ;

3. Date de notification du Plan Général de Passation de marchés : N/A ;

4. Période couverte par le Plan de Passation de marchés : 01/01/2018 au 31/12/2018

II. Biens et Travaux et Services hors consultants

1. **Seuil de Revue préalable** : Les décisions de passation de marchés sujet aux revues préalables de la Banque comme indiqué dans le paragraphe 3.1 de l'Annexe II du Règlement de Passation des Marchés pour les Emprunteurs sollicitant le Financement de Projets d'Investissement (Juillet 2016) et sur la base de l'évaluation de la capacité de l'agence d'exécution :

	Méthode de Passation de marchés	Seuil de revue à priori	Commentaires
1.	AOI - Ouvert ou Restreint (Biens)	2 000 000	Les montants estimatifs des marchés prévus sont au-dessous des seuils. Niveau de risque : « SUBSTANTIEL »
2.	AON (Biens)	2 000 000	
3.	AOI (Travaux)	10 000 000	
4.	AON (Travaux)	10 000 000	
5.	AOI (Services)	2 000 000	
6.	UN -UNOPS (Biens)	2 000 000	
7.	ED (Biens/Travaux)	2 000 000	

2. **Pré-qualification** (selon les dispositions des paragraphes 6.19 à 6.24 de la Section VI du Règlement de Passation des Marchés pour les Emprunteurs sollicitant le Financement de Projets d'Investissement (Juillet 2016)) : Non Applicable.

3. **Procédures proposées pour les composantes CDD** (selon le paragraphe. 6.52 et 6.53 de la Section VI du Règlement de Passation des Marchés pour les Emprunteurs sollicitant le Financement de Projets d'Investissement (Juillet 2016)) : Non Applicable

4. Référence (s'il y en a) au Manuel d'exécution du projet / Manuel de Passation de marchés : Non Applicable
5. Tout autre arrangement spécial en passation de marchés : Non Applicable.

6. Allotissement de fournitures avec méthodes et calendrier :

[Enumérer d'abord les allotissements qui nécessitent la revue préalable de la Banque, ensuite les autres allotissements]

1	2	3	4		5	6	7	8	9
Réf. No	Description Contrat	Coût estimatif	Approche/Méthode de sélection		Pré-qualification Oui / Non	Préférence nationale Oui / Non	Revue de la Banque (à priori / à posteriori)	Date prévue d'ouverture des soumissions	Commentaires
0610 2- PY03 - G001	Acquisition d'équipement des bureaux de la CPSOOI à Maputo (vidéoconférence)	15,000.00	Unitaire	Shopping	Non	Non	Postérieur	09/05/2018	
0610 2- PY03 - NC01	Atelier sur les pratiques optimales et les leçons d'expérience - Atelier de discussion sur des articles de publications scientifiques à Maurice (conférence package & impression)	15,000.00	Forfait	Shopping	Non	Non	Postérieur	05/01/2018	
0610 2- PY03 - NC02	Appui régional pour la mise en œuvre des résolutions de la CTOI et la conformité à ces résolutions (frais & conférence package & impression)	2,620.00	Forfait	Shopping	Non	Non	Postérieur	12/03/2018	
0610 2- PY03 - NC03	Réunion du Groupe spécial sur les conditions minimales d'accès (frais & conférence package & impression)	2,500.00	Forfait	Shopping	Non	Non	Postérieur	20/01/2018	
0610 2-	Programme régional d'observateurs (frais &	2,500.00	Forfait	Shopping	Non	Non	Postérieur	10/08/2018	

1	2	3	4		5	6	7	8	9
Réf. No	Description Contrat	Coût estimatif	Approche/Méthode de sélection		Pré-qualification Oui / Non	Préférence nationale Oui / Non	Revue de la Banque (à priori / à posteriori)	Date prévue d'ouverture des soumissions	Commentaires
PY03 - NC04	conférence package & impression)								
0610 2-PY03 - NC05	Atelier juridique pour l'établissement d'un protocole d'échange d'informations dans la région du sud-ouest de l'océan Indien (frais & conférence package & impression)	2,000.00	Forfait	Shopping	Non	Non	Postérieur	12/03/2018	
0610 2-PY03 - NC06	Réunion sur les procédures opérationnelles normalisées (frais & conférence package & impression)	3,500.00	Forfait	Shopping	Non	Non	Postérieur	10/02/2018	
0610 2-PY03 - NC07	Atelier pour l'Afrique orientale, l'Afrique australe et l'océan Indien (AO-AA-OI) - SADC (conférence package)	10,000.00	Forfait	Shopping	Non	Non	Postérieur	09/04/2018	
0610 2-PY03 - NC08	Session de la CPSOOI et réunion du Comité de pilotage régional de SWIO-Fish1 (frais & conférence package & impression)	10,400.00	Forfait	Shopping	Non	Non	Postérieur	04/03/2018	
0610 2-PY03 - NC09	Réunion du Groupe de travail sur la collaboration et la coopération dans les pêcheries de thon (frais & conférence package & impression)	10,840.00	Forfait	Shopping	Non	Non	Postérieur	24/12/2017	

1	2	3	4		5	6	7	8	9
Réf. No	Description Contrat	Coût estimatif	Approche/Méthode de sélection		Pré-qualification Oui / Non	Préférence nationale Oui / Non	Revue de la Banque (à priori / à posteriori)	Date prévue d'ouverture des soumissions	Commentaires
0610 2- PY03 - NC10	Réunion du Comité scientifique de la CPSOOI (frais & conférence package & impression)	6,000.00	Forfait	Shopping	Non	Non	Postérieur	08/01/2018	
0610 2- PY03 - NC11	Réunion du Groupe de travail de la CPSOOI sur l'évaluation des stocks de poissons pélagiques (frais & conférence package & impression)	7,000.00	Forfait	Shopping	Non	Non	Postérieur	08/09/2018	
0610 2- PY03 - NC12	Formation à l'utilisation du logiciel « Système R » dédié à l'évaluation des stocks de poissons (frais & conférence package & impression)	6,500.00	Forfait	Shopping	Non	Non	Postérieur	08/09/2018	

III. Sélection de consultants

1. **Seuil de Revue Préalable** : Décisions de sélection sujet à la revue préalable de la Banque comme indiqué dans le paragraphe 3 de l'Annexe II du Règlement de Passation des Marchés pour les Emprunteurs sollicitant le Financement de Projets d'Investissement (Juillet 2016) :

	Méthode de sélection	Seuil de revue à priori	Commentaires
1.	Méthode compétitive (firmes)	1 000 000	Les montants estimatifs des contrats prévus sont au-dessous des seuils. Niveau de risque : « SUBSTANTIEL »
2.	Entente directe (firmes)	1 000 000	
3.	Méthode compétitive (Consultant individuel)	300 000	
4.	Entente directe (Consultant individuel)	300 000	

2. **Liste restreinte composée entièrement de consultants nationaux** : Liste restreinte de consultants pour prestations de services, estimés à moins de USD 150 000 par contrat, peut comporter entièrement des consultants nationaux selon les dispositions du paragraphe 7.25 de l'Annexe II du Règlement de Passation des Marchés pour les Emprunteurs sollicitant le Financement de Projets d'Investissement (Juillet 2016).
3. **Tout autre arrangement spécial de Sélection de consultants** : Non applicable

4. Tâches de consultation avec des méthodes de sélection et calendrier

Réf. No.	Description des missions	Coût estimatif (en USD)	Approche/Méthode de sélection		Revue de la Banque (à priori / à posteriori)	Date prévue de soumission des propositions	Commentaires
0610 2- PY03 - C001	Consultance sur l'analyse coûts et bénéfiques (SWIOFish 1 framework agreement merging with Fisheries Accord)	15,000.00	Forfait	Consultant Individuel	Postérieur	09/08/2018	
0610 2- PY03 - C002	Appui à l'institut KMFRI pour la mise en service de la base de données du projet SWIOFP	25,000.00	Forfait	Consultant Individuel	Postérieur	09/08/2018	
0610 2- PY03 - C003	Appui à l'élaboration résolutions de la CTOI	5,000.00	Forfait	Consultant Individuel	Postérieur	12/02/2018	
0610 2- PY03 - C004	Etude de consultant sur la contribution du secteur des pêches au PIB couvrant les secteurs primaire et secondaire dans les Etats membres de la CPSOOL	40,000.00	Forfait	Consultant Individuel	Postérieur	30/03/2018	
0610 2- PY03 - C005	Evénements commerciaux à Maurice (interprétation)	4,000.00	Forfait	Consultant Individuel	Postérieur	08/02/2018	
0610 2- PY03	Programme régional d'observateurs	35,000.00	Forfait	Consultant Individuel	Postérieur	23/08/2018	

Réf. No.	Description des missions	Coût estimatif (en USD)	Approche/Méthode de sélection		Revue de la Banque (à priori / à posteriori)	Date prévue de soumission des propositions	Commentaires
- C006							
0610 2- PY03 - C007	Session de la CPSOOI et réunion du Comité de pilotage régional de SWIO-Fish1 (interprétation)	6,000.00	Forfait	Consultant Individuel	Postérieur	20/02/2018	
0610 2- PY03 - C008	Réunion du Groupe de travail sur la collaboration et la coopération dans les pêcheries de thon (interprétation)	9,000.00	Forfait	Consultant Individuel	Postérieur	11/01/2018	
0610 2- PY03 - C009	Activité de consultant pour l'élaboration de lignes directrices relatives à l'évaluation de plans de gestion des pêcheries	40,000.00	Forfait	Consultant Individuel	Postérieur	19/10/2018	
0610 2- PY03 - C010	Rédacteur scientifique	20,000.00	Forfait	Consultant Individuel	Postérieur	19/10/2018	
0610 2- PY03 - C011	Consultance (CPSOOI)/ NC	20,000.00	Forfait	Consultant Individuel	Postérieur	09/082018	

IV. Activités de renforcement de capacités de l'Agence d'exécution avec calendrier

- 1. Dans cette section, les activités de renforcement de capacité acceptées (quelques articles pourraient être des recommandations de CPAR) sont énumérées avec le calendrier**

No.	Résultats escomptés / Description de l'activité	Coût estimatif	Durée estimative	Date de début	Commentaires

06102-PY03-C009 / Activité de consultant pour l'élaboration de lignes directrices relatives à l'évaluation de plans de gestion des pêcheries	IDA / H9950	Component 1. Enhanced regional collaboration	Post	Individual Consultant Selection	Open		40,000.00	0.00	Canceled	2018-09-07	2018-09-13	2018-10-26	2018-11-16	2018-12-21	2019-06-19			
SWIO1-PY04-C005 / Aide comptable/administrative	IDA / H9950	Component 4. Project management and coordination	Post	Individual Consultant Selection	Direct		20,000.00	0.00	Canceled	2019-06-20		2019-06-30	2019-07-21	2019-08-25	2020-08-24			
SWIO1-PY05-C013 / Consultant -Final Evaluation Report of the First South West Indian Ocean Fisheries Governance and Shared Growth Project (SWIOFish1)	IDA / H9950	Component 4. Project management and coordination	Post	Individual Consultant Selection	Limited		50,000.00	38,000.00	Signed	2020-10-30	2020-12-28	2020-11-04	2021-01-11	2020-11-25	2021-03-01	2020-12-30	2021-03-01	2021-03-10
SWIO1-PY05-C001 / Service d'interprétation pour deux réunions à Madagascar WPCCTF et SWIOFC scientific committee meeting	IDA / H9950	Component 1. Enhanced regional collaboration	Post	Individual Consultant Selection	Limited		12,500.00	0.00	Canceled	2020-03-20		2020-03-25	2020-04-15	2020-05-20	2020-05-22			
SWIO1-PY05-C002 / Service d'interprétation pour la réunion "SWIOFC Session & RCS" et "Working Party on Collaboration and Cooperation on Tuna Fisheries" (Tanzania)	IDA / H9950	Component 1. Enhanced regional collaboration	Post	Individual Consultant Selection	Limited		13,000.00	0.00	Canceled	2020-07-02		2020-07-07	2020-07-28	2020-09-01	2020-09-09			
SWIO1-PY05-C007 / Consultant pour l'établissement des mécanismes de financement, accords, opérations"	IDA / H9950	Component 1. Enhanced regional collaboration	Post	Individual Consultant Selection	Limited		20,000.00	0.00	Canceled	2020-05-06		2020-05-11	2020-06-01	2020-07-06	2020-10-04			
SWIO1-PY05-C015 / Consultant for a case study on Fisheries Transparency Initiative for Madagascar	IDA / H9950	Component 1. Enhanced regional collaboration	Post	Direct Selection	Direct		15,000.00	19,250.00	Signed	2020-11-05	2020-11-12	2020-11-15	2020-11-16		2021-01-19	2021-01-15	2021-03-20	
SWIO1-PY05-C016 / IC to complete assignment for Special assistance to Somalia on legal and institutional development - Finalization of draft Bill and Explanatory Notes and review of framework for Regulations ii) Preparation of Draft Regulations and Explanatory Notes.	IDA / H9950	Component 1. Enhanced regional collaboration	Post	Direct Selection	Direct		30,000.00	22,500.00	Signed	2020-11-15	2020-11-12	2020-11-25	2020-11-19		2021-01-29	2020-11-24	2021-03-30	
SWIO1-PY05-C006 / Consultant - Project coordinator for the development of a catalogue on fishing gear	IDA / H9950	Component 1. Enhanced regional collaboration	Post	Individual Consultant Selection	Limited		25,500.00	0.00	Canceled	2020-06-22	2020-06-15	2020-06-27	2020-07-18	2020-08-22	2021-02-18			
SWIO1-PY05-C012 / Consultancy for horizontal harmonization of foreign fishing licensing in the SWIOFC region in order to implement MCS related Articles of the Voluntary MTC guidelines	IDA / H9950	Component 1. Enhanced regional collaboration	Post	Individual Consultant Selection	Limited		30,000.00	0.00	Canceled	2020-10-15		2020-10-20	2020-11-10	2020-12-15	2021-01-24			
SWIO1-PY05-C010 / Consultant - mainland /SWIOFC States for the development of a catalogue on fishing gears and methods	IDA / H9950	Component 1. Enhanced regional collaboration	Post	Individual Consultant Selection	Limited		31,725.00	0.00	Canceled	2020-06-22	2020-06-15	2020-06-27	2020-07-18	2020-08-22	2020-08-23			
SWIO1-PY05-C011 / Consultant Islands /SWIOFC States for the development of a catalogue on fishing gears and methods	IDA / H9950	Component 1. Enhanced regional collaboration	Post	Individual Consultant Selection	Limited		31,725.00	0.00	Canceled	2020-06-22	2020-06-15	2020-06-27	2020-07-18	2020-08-22	2021-02-18			
SWIO1-PY04-C004 / Assistant en passation de Marché	IDA / H9950	Component 4. Project management and coordination	Post	Individual Consultant Selection	Direct		29,900.00	0.00	Canceled	2019-09-11		2019-09-21	2019-10-12	2019-11-16	2020-11-15			
SWIO1-PY06-C008 / Graphic/designer consultant for regional visibility/communication (press, internet) on project results/outputs and benefits accrued to SWIOFC members	IDA / H9950	Component 1. Enhanced regional collaboration	Post	Individual Consultant Selection	Open		4,000.00	0.00	Pending Implementation	2021-06-28		2021-07-29	2021-08-02	2021-08-14	2021-08-29			
SWIO1-PY06-C007 / Consultant for Technical and SCIENTIFIC EDITOR for SWIOFC meetings	IDA / H9950	Component 1. Enhanced regional collaboration	Post	Individual Consultant Selection	Direct		18,000.00	0.00	Pending Implementation	2021-06-30		2021-07-10	2021-07-22	2021-07-31	2021-08-30			

PROCUREMENT PLAN

Country: Kingdom of Cambodia
Full Project Name: ROAD CONNECTIVITY IMPROVMENT PROJECT
Total Finance (\$): USD 100 (US\$M)
Project Number: P169930

Project Implementation agency: MINISTRY OF PUBLIC WORKS AND TRANSPORT (MPWT) and MINISTRY RURAL DEVELOPMENT (MRD)

Date of the Procurement Plan: 01 May 2020

Period covered by this Procurement Plan: 01 May 2020 to 01 November 2021

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in Government Standard Operating Procedures and Procurement Manual issued under Sub-Decree 74 (dated May 22, 2012), which is issued pursuant to Article 3 of the Kingdom of Cambodia’s Law on Public Procurement dated January 14, 2012. In addition to the provisions contained in the PM, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

- i. Procurement shall be opened to eligible firms from any country.

ii. The request for bids/request for proposals document shall require that bidders/proposers submitting bids/proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, without limitation the World Bank's right to sanction and the World Bank's inspection and audit rights as per attached confirming application of, and compliance with, the World Bank's Anti-Corruption Guidelines, including format.

iii. Each project shall put in place an effective complaints review system that includes review by the implementing agency and subsequent review by another party not involved in the procurement process, if not satisfied with the review of the implementing agency.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *"Not Applicable"*

Procurement of Second-Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables *"Not Applicable"*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations **(Goods and Works)**. *"Not Applicable"*

Other Relevant Procurement Information.

The IA for this project has enough familiar experience with DP and WB funded procurement activities, and procurement capacity in carrying out the similar procurement activities under this project.

IMPLEMENTATION OF THE ROAD CONNECTIVITY IMPROVEMENT PROJECT (INITIAL 18 MONTHS)

No.	Description	Estimated Cost (US\$) in Million	Packages	Prior Bank Oversight	Procurement Approach / Competition	Selection Methods	Evaluation Method	Planned Contract Start Date	Comment
Component 1- MPWT		48.67							
Civil Works		44							
1	C1-CW Package 1: NR7 (31km) Improvement/Periodical Maintenance and Routine Maintenance	7.00	1	Prior	Open International	International RFB	Most Advantageous Bid	May 2021	
2	C1-CW Package 2: NR73 (50km) Improvement/Periodical Maintenance and Routine Maintenance	14.00	1	Prior	Open International	International RFB	Most Advantageous Bid	June 2021	
3	C1-CW Package 3: PR377 & PR377A (51km) Improvement/Periodical Maintenance and Routine Maintenance	23.00	1	Prior	Open International	International RFB	Most Advantageous Bid	Nov 2021	
Goods		0.17							
4	Office Equipment	0.05	1	Post	Open National	National RFQ (Shopping)	Lowest Evaluation	Apr 2021	
5	Vehicles (3 pickup, one van) Exclude Tax	0.12	1	Post	Open National	National RFB	Lowest Evaluation	Apr 2021	
Consultant Services		4.5							
6	Consultant firm for Supervision	3.00	1	Prior	Open	QCBS	Quality and	Apr 2021	

	and Implementation Support of National & Provincial Roads				International		Cost		
7	Consultant firm for Road Crash Data Update & Capacity Building	0.50	1	Post	Open International	QCBS	Quality and Cost	Dec 2021	
8	Road Safety Awareness & Road safety Assessment of MPWT Project Roads	0.30	1	Post	Open International	CQS	Quality	Jan 2021	
9	Environment and Social consultant(s)	0.10	2	Post	Open International	IC	Individual	Dec 2020	18 months
10	Technical Assistance on MPWT gender Mainstreaming Action Plans	0.06	1	Post	Open National	IC	Individual	Oct 2021	24 months
11	International OPBRS adviser	0.20	1	Post	Open international	IC	Individual	May 2021	10 months (Intermittent)
12	Local Procurement Expert	0.05	1	Post	Open National	IC	Individual	Oct 2020	18 months
13	International procurement expert	0.20	1	Prior	Open International	IC	Individual	Oct 2020	10 months (Intermittent)
14	National Assistant Accountants	0.09	1	Post	Open National	IC	Individual	Jan 2021	36 months
Component 2: Rural Roads Improvement-MRD		48.76							
Civil works		44							
1	C2-CW Package 1: Rural roads improvement and maintenance through OPBRC in Kratie province	23.00	1	Prior	Open International	International RFB	Most Advantageous Bid	Dec 2021	
2	C2-CW Package 2: Rural roads improvement and maintenance through OPBRC in Kampong Cham province	11.00	1	Prior	Open International	International RFB	Most Advantageous Bid	Sep 2021	
3	C2-CW Package 3: Rural roads improvement and maintenance through OPBRC in Tboung	10.00	1	Prior	Open International	International RFB	Most Advantageous Bid	July 2021	

	Khmun Province								
Goods		0.26							
4	Office Equipment	0.04	1	Post	Open National	National RFQ (Shopping)	Lowest Evaluation	Feb 2021	
5	IT Software	0.01	1	Post	Open National	National RFQ (Shopping)	Lowest Evaluation	Feb 2021	
6	Vehicles (6 pickup, 1 SUV)	0.21	1	Post	Open National	National RFB	Lowest Evaluation	Mar 2021	
Consultant Services		4.50							
7	Design and Supervision Services for Rural Roads	3.00	1	Prior	Open International	QCBS	Quality and Cost	Dec 2020	
8	Consultant firm for Rural Roads Accessibility Financing Strategy and Support in operationalization of the Rural Roads Asset Management Systems	0.50	1	Post	Open International	QCBS	Quality and Cost	Aug 2021	
9	Rural Roads Safety awareness activities and roads safety assessment of project roads	0.30	1	Post	Open International	CQS	Quality	Feb 2021	
10	Safe transportation services in rural areas options study	0.10	1	Post	Open National	CQS	Quality	May 2021	
11	International Procurement Consultant	0.24	1	Post	Open International	IC	Individual	Oct 2020	12 months (intermittent)
12	National Procurement Consultant	0.09	1	Post	Open National	IC	Individual	Sep 2020	36 months
13	Financial Management Consultants	0.09	1	Post	Open National	IC	Individual	Jan 2021	36 months
14	Monitoring & Evaluation Consultants	0.09	1	Post	Open National	IC	Individual	Jan 2021	36 months
15	Environmental and Social consultants	0.09	1	Post	Open National	IC	Individual	Jan 2021	36 months
Total amount for MPWT and MRD		97.43							

PROCUREMENT PLAN Cambodia : Cambodia Road Connectivity Improvement

General Information

Country: Cambodia Bank's Approval Date of the Original Procurement Plan: 2020-08-19
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-05-24
 Project ID: P169930 GPN Date: 2020-09-07
 Project Name: Cambodia Road Connectivity Improvement
 Loan / Credit No: IDA / 67670
 Executing Agency(ies) Ministry of Rural Development

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
MRD-RCIP-FMS-CS5 / supply of one set of the latest version (4 Users) of Sage 50 Premium accounting and related services.	IDA / 67670	Component 2: Rural Roads Improvement	Post	Request for Quotations	Open - National	Single Stage - One Envelope		10,000.00	6,000.00	Signed								2020-11-28	2021-02-16							2021-01-23	2021-03-17	2022-01-23
MRD-RCIP-SUV-CS7 / MRD plan to procure for 1 SUV vehicle through the direct contract with the UN agency for the Road Connectivity Improvement Project, RCIP. The proposed cost is included the Manufacturing cost, UNOPS fee and Freight.	IDA / 67670	Component 2: Rural Roads Improvement	Post	UN Agencies (Direct)	Direct			40,310.00	0.00	Under implementation					2021-02-08	2021-02-01	2021-02-13									2021-03-20		2021-09-16
MRD-RCIP-NB-CS6 / Supply of 6 Units of Pickup Truck Vehicles. The procurement will be conducted through NCB Procedure specified in the RCIP's Procurement Manual for Externally Financed Projects.	IDA / 67670	Component 2: Rural Roads Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope		180,000.00	0.00	Under implementation					2021-02-15	2021-02-01	2021-02-20					2021-04-03		2021-05-03		2021-06-07		2021-12-04
MRD-RCIP-RFQ-CS11 / Office Equipment Supply	IDA / 67670	Component 2: Rural Roads Improvement	Post	Request for Quotations	Open - National	Single Stage - One Envelope		30,000.00	0.00	Pending implementation								2021-06-08								2021-08-03		2022-01-30
MRD-RCIP-RFQ-CS12 / Office Furniture Supply	IDA / 67670	Component 2: Rural Roads Improvement	Post	Request for Quotations	Open - National	Single Stage - One Envelope		10,000.00	0.00	Pending implementation								2021-06-02								2021-07-21		2022-01-17

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
MRD-RCIP-DSS-CS4 / The Consulting Firm will be responsible for confirmation of selected roads, design of climate resilient road rehabilitation, civil works supervision, monitoring and contract administration regarding safeguard implementation.	IDA / 67670	Component 2: Rural Roads Improvement	Prior	Quality And Cost-Based Selection	Open - International		3,000,000.00	0.00	Under implementation	2020-10-22	2020-12-07	2020-11-12	2021-01-14	2020-12-26	2021-05-27			2021-01-23		2021-02-22		2021-03-29		2021-05-03	2022-05-03	
MRD-RCIP-RSA-CS9 / Rural Road Safety Awareness activities and Roads safety assessment of project roads. MRD plans to procure a consulting firm to perform task of Rural Roads Safety awareness activities and roads safety assessment of RCIP.	IDA / 67670	Component 2: Rural Roads Improvement	Post	Consultant Qualification Selection	Open - International		300,000.00	0.00	Pending implementation	2021-04-22		2021-05-13		2021-06-26							2021-07-26		2021-08-30		2022-02-26	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
MRD-RCIP-NPC-CS1 / NPC is an individual consultant. The contract duration is for 36 months full time/intermittent.	IDA / 67670	Component 2: Rural Roads Improvement	Post	Individual Consultant Selection	Open		90,000.00	115,920.00	Signed	2020-08-11	2020-09-01	2020-09-13	2020-11-17	2020-09-27	2020-11-25	2020-10-25	2020-12-28	2022-10-15
MRD-RCIP-IPC-CS2 / IPC is contracted for 12 months intermittent from the contract signed date.	IDA / 67670	Component 2: Rural Roads Improvement	Post	Individual Consultant Selection	Open		240,000.00	240,000.00	Signed	2020-08-11	2020-11-19	2020-09-29	2021-02-01	2020-10-20	2021-02-22	2020-11-24	2021-03-15	2021-08-01

MRD-RCIP-FMC-CS3 / Individual FM specialist will be recruited to work for RCIP/MRD for 36 months for full time/intermittent base from the contract signed date	IDA / 67670	Component 2: Rural Roads Improvement	Post	Individual Consultant Selection	Open		90,000.00	2,700.00	Signed	2020-11-17	2020-11-17	2021-01-05	2020-12-30	2021-01-26	2020-12-31	2021-03-02	2021-01-05	2024-02-25
MRD-RCIP-ESC-CS8 / Environmental and Social Consultant	IDA / 67670	Component 2: Rural Roads Improvement	Post	Individual Consultant Selection	Open		90,000.00	0.00	Under Implementation	2021-03-26	2021-04-08	2021-05-14		2021-06-04		2021-06-25		2024-06-09
MRD-RCIP-MNE-CS10 / Monitoring & Evaluation Consultant (M&E)	IDA / 67670	Component 2: Rural Roads Improvement	Post	Individual Consultant Selection	Open		90,000.00	0.00	Pending Implementation	2021-06-17		2021-08-05		2021-08-26		2021-09-30		2024-09-14

3 MONTHS PROCUREMENT PLAN

Project information: P173820 - Kenya Covid-19 Emergency Response

Project Implementation agency: Ministry of Health and Kenya Medical Supplies Agency

Date of the Procurement Plan: March 25 2021

Period covered by this Procurement Plan: Three months

Preamble

In accordance with paragraph 5.9 of the World Bank's Procurement Regulations for IPF Borrowers for Goods, Works, Non-Consulting and Consulting Services, dated July 1, 2016 (revised in November 2017 and August 2018) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank's Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: Paragraph 5.3 of the Procurement Regulations will not apply. When approaching the national market, the country's own procurement procedures shall not be used due to restrictions on eligibility of otherwise eligible firms to participate in NCB. The Regulations will apply.

However, the Borrower may use its own procurement arrangements as set forth in the **Public Procurement and Disposal Act, 2003** Request for Quotation such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions:

In accordance with paragraph 5.3 of the Procurement Regulations, the request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation

the Bank's right to sanction and the Bank's inspection and audit rights. The form of the Letter of Acceptance is attached in Appendix 1.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables: **Not Applicable.**

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables: **Not Applicable.**

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

Goods : **Applicable for those contracts identified in the Procurement Plan tables**

Works: **applicable for those contracts identified in the Procurement Plan tables**

This being an emergency project, increased thresholds for Requests for Quotations (RFQ) to US\$1 million for goods and services and US\$5 million for works;

Other Relevant Procurement Information:-

Prior Procurement Arrangements:

The Procurement Arrangements as indicated in the below table and within the thresholds indicated in the below tables will be used. The thresholds for the Bank's prior review requirements are also provided in the table below:

Table: **Prior review Thresholds**

Procurement Type	High Risk
Works	5.0
Goods, It & Non-Consulting Services	1.5
Consultants (Firms)	0.5
Individual Consultants	0.2

Prequalification. Not expected for any works or goods packages in the procurement plan.

Proposed Procedures for CDD Components: Applicable

Reference to (if any) Project Operational/Procurement Manual: the CHERP team will prepare a Procurement manual, which will also be part of the Project Implementation Manual.

Any Other Special Procurement Arrangements: None

Procurement Packages/PLAN with Procurement Arrangements and Time Schedule: as per the Table below:

Appendix 1

Letter of Acceptance of the World Bank’s Anti-Corruption Guidelines and Sanctions Framework

Date: _____

Invitation of Bids/Proposals No. _____

To:

We, along with our sub-contractors, sub-consultants, service providers, suppliers, agents (whether declared or not) consultants and personnel, acknowledge and agree to abide by the World Bank’s policy regarding Fraud and Corruption (corrupt, fraudulent, collusive, coercive, and obstructive practices), as set out and defined in the World Bank’s Anti-Corruption Guidelines¹ in connection with the procurement and execution of the contract (in case of award), including any amendments thereto.

We declare and warrant that we, along our sub-contractors, sub-consultants, service providers, suppliers, agents (whether declared or not), consultants and personnel, , are not subject to, and are not controlled by any entity or individual that is subject to, a temporary suspension, early temporary suspension, or debarment imposed by a member of the World Bank Group, including, inter alia, a cross-debarment imposed by the World Bank Group as agreed with other international financial institutions (including multilateral development banks), or through the application of a World Bank Group

¹*Guidelines on Preventing and Combating Fraud and Corruption in Projects Financed by International Bank for Reconstruction and Development Loans and the International Development Agency Credits and Grants*, dated October 15, 2006, and revised in January 2011 and July 2016, as they may be revised from time to time.

finding of non-responsibility on the basis of Fraud and Corruption in connection with World Bank Group corporate procurement. Further, we are not ineligible under the laws or official regulations of *[Insert name of Employer as per bidding document]* or pursuant to a decision of the United Nations Security Council.

We confirm our understanding of the consequences of not complying with the World Bank's Anti-Corruption Guidelines, which may include the following:

- a. rejection of our Proposal/Bid for award of contract;
- b. in the case of award, termination of the contract, without prejudice to any other remedy for breach of contract; and
- c. sanctions, pursuant to the Bank's Anti-corruption Guidelines and in accordance with its prevailing sanctions policies and procedures as set forth in the Bank's Sanctions Framework. This may include a public declaration of ineligibility, either indefinitely or for a stated period of time, (i) to be awarded or otherwise benefit from a Bank-financed contract, financially or in any other manner;² (ii) to be a nominated³ sub-contractor, consultant, manufacturer or supplier, or service provider of an otherwise eligible firm being awarded a Bank-financed contract; and (iii) to receive the proceeds of any loan made by the Bank or otherwise to participate further in the preparation or implementation of any Bank-financed project.

We understand that we may be declared ineligible as set out above upon:

- a. completion of World Bank Group sanctions proceedings according to its prevailing sanctions procedures;
- b. cross-debarment as agreed with other international financial institutions (including multilateral development banks);

² For the avoidance of doubt, a sanctioned party's ineligibility to be awarded a contract shall include, without limitation, (i) applying for pre-qualification, expressing interest in a consultancy, and bidding, either directly or as a nominated sub-contractor, nominated consultant, nominated manufacturer or supplier, or nominated service provider, in respect of such contract, and (ii) entering into an addendum or amendment introducing a material modification to any existing contract.

³ A nominated sub-contractor, nominated consultant, nominated manufacturer or supplier, or nominated service provider (different names are used depending on the particular bidding document) is one which has been: (i) included by the bidder in its pre-qualification application or bid because it brings specific and critical experience and know-how that allow the bidder to meet the qualification requirements for the particular bid; or (ii) appointed by the Borrower.

- c. the application of a World Bank Group finding of non-responsibility on the basis of Fraud and Corruption in connection with World Bank Group corporate procurement; or
- d. temporary suspension or early temporary suspension in connection with an ongoing World Bank Group sanctions proceeding.

For avoidance of doubt, the foregoing effects of ineligibility do not extend to a sanctioned firm's or individual's execution of its ongoing Bank-financed contracts (or its ongoing sub-agreements under such contracts) that are not the subject of a material modification, as determined by the Bank.

We shall permit, and shall cause our sub-contractors, sub-consultants, agents (whether declared or not), personnel, consultants, service providers or suppliers, to permit the Bank to inspect⁴ all accounts, records, and other documents relating to the procurement process and/or contract execution (in the case of award), and to have them audited by auditors appointed by the Bank.

We agree to preserve all accounts, records, and other documents (whether in hard copy or electronic format) related to the procurement and execution of the contract.

Name of the Bidder/Consultant: _____

Name of the person duly authorized to sign the Bid/Proposal on behalf of the Bidder/Consultant:

Title of the person signing the Letter: _____

⁴ Inspections in this context are usually investigative (i.e., forensic) in nature: they involve fact-finding activities undertaken by the Bank or persons appointed by the Bank to address specific matters related to investigations/audits, such as evaluating the veracity of an allegation of possible Fraud and Corruption, through the appropriate mechanisms. Such activity includes but is not limited to accessing and examining a firm's or individual's financial records and information, and making copies thereof as relevant; accessing and examining any other documents, data, and information (whether in hard copy or electronic format) deemed relevant for the investigation/audit, and making copies thereof as relevant; interviewing staff and other relevant individuals; performing physical inspections and site visits; and obtaining third-party verification of information.

KE-MOH-196780-CS-INDV / Employment of twenty six (No. 26) doctors to be paid on a monthly basis for a period of six months	IDA / 65980	Response, capacity building and training	Post	Individual Consultant Selection	Limited	187,200.00	0.00	Pending Implementation	2020-10-05	2020-10-09	2020-10-16	2020-11-13	2020-12-14
KE-MOH-196794-CS-INDV / Employment of Healthcare Workers: Ten (No. 10) Nutritionists to be paid on a monthly basis for a period of six months	IDA / 65980	Response, capacity building and training	Post	Individual Consultant Selection	Limited	45,000.00	0.00	Pending Implementation	2020-11-15	2020-11-15	2020-11-22	2020-12-20	2021-01-19
KE-MOH-196800-CS-INDV / Employment of Healthcare Workers: Ten (No. 10) psychologists to be paid on a monthly basis for a period of six months	IDA / 65980	Response, capacity building and training	Post	Individual Consultant Selection	Limited	45,000.00	0.00	Pending Implementation	2020-11-15	2020-11-20	2020-11-27	2020-12-25	2021-01-24
KE-MOH-196790-CS-INDV / Employment of Healthcare Workers: Ten (No. 10) physiotherapists to be paid on a monthly basis for a period of six months	IDA / 65980	Response, capacity building and training	Post	Individual Consultant Selection	Limited	45,000.00	0.00	Pending Implementation	2020-11-15	2020-11-18	2020-11-25	2020-12-23	2021-01-22
KE-MOH-196770-CS-INDV / Employment of Healthcare Workers: laboratory liaison officers to be paid on a monthly basis for a period of six months	IDA / 65980	Response, capacity building and training	Post	Individual Consultant Selection	Limited	10,800.00	0.00	Pending Implementation	2020-11-15	2020-11-20	2020-11-27	2020-12-25	2021-01-24
KE-MOH-196786-CS-INDV / Employment of Healthcare Workers: Seven (No. 7) public health technicians to be paid on a monthly basis for a period of six months	IDA / 65980	Response, capacity building and training	Post	Individual Consultant Selection	Limited	31,500.00	0.00	Pending Implementation	2020-11-15	2020-11-19	2020-11-26	2020-12-24	2021-01-24
KE-MOH-196783-CS-INDV / Employment of Healthcare Workers: One Hundred and Sixty (No. 160) Nurses to be paid on a monthly basis for a period of six months	IDA / 65980	Response, capacity building and training	Prior	Individual Consultant Selection	Limited	720,000.00	0.00	Pending Implementation	2020-11-15	2020-11-19	2020-11-26	2020-12-24	2021-01-24
KE-MOH-196776-CS-INDV / Employment of Healthcare Workers: Two (No. 2) logistics officers for PHEDC to be paid on a monthly basis for a period of six months	IDA / 65980	Response, capacity building and training	Post	Individual Consultant Selection	Limited	18,000.00	0.00	Pending Implementation	2020-11-15	2020-11-18	2020-11-25	2020-12-23	2021-01-22
KE-MOH-196756-CS-INDV / Employment of Healthcare Workers employed on a monthly basis for a period of six (6) months. Employment of One Hundred and Eighteen (No. 118) laboratory technicians.	IDA / 65980	Response, capacity building and training	Prior	Individual Consultant Selection	Limited	531,000.00	0.00	Pending Implementation	2020-11-06	2020-11-09	2020-11-16	2020-12-14	2021-01-13
KE-MOH-196766-CS-INDV / Employment of Health Care workers: Fifty Four (No. 54) Lab Information Management Officers to be paid on a monthly basis for a period of six months	IDA / 65980	Response, capacity building and training	Post	Individual Consultant Selection	Limited	243,000.00	0.00	Pending Implementation	2020-11-15	2020-11-18	2020-11-25	2020-12-23	2021-01-22
KE-MOH-189062-CS-INDV / Employment of One Hundred (No. 100) public health officers for monthly period of 6 months. The contracts will be renewable after 3 months based on performance and need.	IDA / 65980	Response, capacity building and training	Post	Individual Consultant Selection	Limited	450,000.00	0.00	Pending Implementation	2020-11-22	2020-11-27	2020-11-30	2020-12-28	2021-01-28
KE-MOH-196781-CS-INDV / Employment of Healthcare Workers: Thirty-two (No. 32) Clinical Officers to be paid on a monthly basis for a period of six months	IDA / 65980	Response, capacity building and training	Post	Individual Consultant Selection	Limited	144,000.00	0.00	Pending Implementation	2020-11-22	2020-11-26	2020-12-03	2020-12-24	2021-01-24
KE-MOH-203424-CS-INDV / Engagement of a Consultant for Development of a Five Year Strategic Plan for the Kenya National Blood Transfusion Services Division	IDA / 65980	Availability of safe blood and blood products	Post	Individual Consultant Selection	Limited	25,000.00	0.00	Pending Implementation	2020-11-15	2020-11-20	2020-11-25	2020-12-16	2021-02-14
KE-MOH-226655-CS-INDV / Hire an individual consultant to support implementation of the 5th COVID-19 Knowledge Attitude Practice (KAP) Survey.	IDA / 65980	Community discussion and information outreach	Post	Individual Consultant Selection	Limited	10,500.00	0.00	Pending Implementation	2021-03-29	2021-04-03	2021-04-08	2021-04-22	2021-10-19

GOVERNANCE TO ENABLE SERVICE DELIVERY IN MALAWI

PROJECT PREPARATION ADVANCE (PPA)

PROCUREMENT PLAN

I. General

1. Project Information

Country: Malawi

Project Name: Governance to Enable Service Delivery in Malawi

Project ID: P164961

2. Project Implementation Agency: National Local Government Finance Committee (NLGFC)

3. Date of the Procurement Plan: February 1, 2019

4. Period Covered by this procurement plan:

II. Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016 revised November 2017 and August 2018) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations as set forth in STEP.

III. Bank’s Standard Procurement Documents:

The Bank’s Standard Procurement Documents shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

IV. National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own **national open competitive procurement** arrangements as set forth in *The Public Procurement and Disposal of Assets Act, 2017 and its subsidiary instruments namely: The Public Procurement Regulations, 2004, Desk Instructions (2005), Standard bidding Documents and Circulars for the Public Procurement and Disposal of Assets (PPDA) Authority* such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations under the following conditions:

- o Provision of “set-asides” contracts for small enterprises shall not be applied.
- o Criteria such as environmental aspect, extent of local content, technology transfer, and managerial, scientific & operational skills development shall not be used in the evaluation of bids unless specifically agreed by the Bank on case to case basis.
- o Procurement Documents include provisions, intended to adequately mitigate against environmental, social (including sexual exploitation and abuse and gender-based violence), health and safety (“ESHS”) risks and impacts

When **other national procurement arrangements** other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

In accordance with paragraph 5.4(c) and 5.5 of the Procurement Regulations, the request for bids/request for proposals/request for quotations document shall require that Bidders/Proposers submitting Bids/Proposals/quotations present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank’s Anti-Corruption Guidelines, including without limitation the Bank’s right to sanction and the Bank’s inspection and audit rights. The form of the Letter of Acceptance is attached in Appendix 1.

V. Prequalification: N/A

VI. Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: **Not Applicable.**

VII. Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations: **Not Applicable.**

VIII. Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

(a) Goods: N/A

(b) Works: N/A

Domestic preference is not applicable for National Open Competitive Procurement

IX. Other Relevant Procurement Information

Provide any other relevant procurement information such as procedures for CDD components, Procurement in Situations of Urgent Need of Assistance or Capacity Constraints etc.--NONE

X. Procurement Prior Review Thresholds (US\$ millions): *The overall Project procurement Risk is **Substantial**. The project being a non-emergency project, there would be generally prior reviews of cases unless specifically indicated in the Procurement Plan as a special measure.*

Post Review: All contracts not subject to prior review shall be subject to post review.

XI. Procurement Prior Review Thresholds Based on Substantial Risk Rating (US\$ millions)

Type of Procurement	Threshold (Million USD)
Works (including turnkey, supply & installation of plant and equipment, and PPP)	5
Goods, information technology and non-consulting services	1.5
Consultants: firms	0.5
Consultants: Individuals	0.2

XII. Thresholds for procurement approaches and methods

Works			Goods, IT and Non-Consulting Services			Shortlist of National Consultants	
Open International	Open National	Request for Quotation	Open International	Open National	Request for Quotation	Consulting Services	Engineering & Construction Supervision
≡	<	≡	≡	<	≡	<	≡
7	7	0.2	1	1	0.1	0.2	0.3

PROCUREMENT PACKAGES WITH METHODS AND TIME SCHEDULES

A. GOODS

B. CONSULTANCY SERVICES

Sr. No	Contract Description	Est. Cost (US\$)	Review by Bank (Prior/Post)	Market Approach	Selection Method	Evaluation Options	Shortlisting (Yes/ No)	Expected date of proposal opening	Expected date of Contract Signature
1	Design of Performance Based Grant, assessment and associated Systems and Procedures for Local Authorities	270,000.00	Prior	Direct	CDS		Yes	Feb 2019	Mar 2019

SUMMARY

NO	CATEGORY OF PROCUREMENT	VALUE (US\$)
A	Goods	
B	Works	
C	Consultancy	
D	Non-Consultancy	
	TOTAL	

Appendix 1

Letter of Acceptance of the World Bank's Anti-Corruption Guidelines and Sanctions Framework

Date: _____
Invitation of Bids/Proposals No. _____
To: _____

We, along with our sub-contractors, sub-consultants, service providers, suppliers, agents (whether declared or not) consultants and personnel, acknowledge and agree to abide by the World Bank's policy regarding Fraud and Corruption (corrupt, fraudulent, collusive, coercive, and obstructive practices), as set out and defined in the World Bank's Anti-Corruption Guidelines¹ in connection with the procurement and execution of the contract (in case of award), including any amendments thereto.

We declare and warrant that we, along our sub-contractors, sub-consultants, service providers, suppliers, agents (whether declared or not), consultants and personnel, , are not subject to, and are not controlled by any entity or individual that is subject to, a temporary suspension, early temporary suspension, or debarment imposed by a member of the World Bank Group, including, inter alia, a cross-debarment imposed by the World Bank Group as agreed with other international financial institutions (including multilateral development banks), or through the application of a World Bank Group finding of non-responsibility on the basis of Fraud and Corruption in connection with World Bank Group corporate procurement. Further, we are not ineligible under the laws or official regulations of *[Insert name of Employer as per bidding document]* or pursuant to a decision of the United Nations Security Council.

We confirm our understanding of the consequences of not complying with the World Bank's Anti-Corruption Guidelines, which may include the following:

- a. rejection of our Proposal/Bid for award of contract;
- b. in the case of award, termination of the contract, without prejudice to any other remedy for breach of contract; and
- c. sanctions, pursuant to the Bank's Anti-corruption Guidelines and in accordance with its prevailing sanctions policies and procedures as set forth in the Bank's Sanctions Framework. This may include a public declaration of ineligibility, either indefinitely or for a stated period of time,

¹*Guidelines on Preventing and Combating Fraud and Corruption in Projects Financed by International Bank for Reconstruction and Development Loans and the International Development Agency Credits and Grants*, dated October 15, 2006, and revised in January 2011 and July 2016, as they may be revised from time to time.

(i) to be awarded or otherwise benefit from a Bank-financed contract, financially or in any other manner;² (ii) to be a nominated³ sub-contractor, consultant, manufacturer or supplier, or service provider of an otherwise eligible firm being awarded a Bank-financed contract; and (iii) to receive the proceeds of any loan made by the Bank or otherwise to participate further in the preparation or implementation of any Bank-financed project.

We understand that we may be declared ineligible as set out above upon:

- a. completion of World Bank Group sanctions proceedings according to its prevailing sanctions procedures;
- b. cross-debarment as agreed with other international financial institutions (including multilateral development banks);
- c. the application of a World Bank Group finding of non-responsibility on the basis of Fraud and Corruption in connection with World Bank Group corporate procurement; or
- d. temporary suspension or early temporary suspension in connection with an ongoing World Bank Group sanctions proceeding.

For avoidance of doubt, the foregoing effects of ineligibility do not extend to a sanctioned firm's or individual's execution of its ongoing Bank-financed contracts (or its ongoing sub-agreements under such contracts) that are not the subject of a material modification, as determined by the Bank.

We shall permit, and shall cause our sub-contractors, sub-consultants, agents (whether declared or not), personnel, consultants, service providers or suppliers, to permit the Bank to inspect⁴ all accounts, records, and other

² For the avoidance of doubt, a sanctioned party's ineligibility to be awarded a contract shall include, without limitation, (i) applying for pre-qualification, expressing interest in a consultancy, and bidding, either directly or as a nominated sub-contractor, nominated consultant, nominated manufacturer or supplier, or nominated service provider, in respect of such contract, and (ii) entering into an addendum or amendment introducing a material modification to any existing contract.

³ A nominated sub-contractor, nominated consultant, nominated manufacturer or supplier, or nominated service provider (different names are used depending on the particular bidding document) is one which has been: (i) included by the bidder in its pre-qualification application or bid because it brings specific and critical experience and know-how that allow the bidder to meet the qualification requirements for the particular bid; or (ii) appointed by the Borrower.

⁴ Inspections in this context are usually investigative (i.e., forensic) in nature: they involve fact-finding activities undertaken by the Bank or persons appointed by the Bank to address specific matters related to investigations/audits, such as evaluating the veracity of an allegation of possible Fraud and Corruption, through the appropriate mechanisms. Such activity includes but is not limited to accessing and examining a firm's or individual's financial records and information, and making copies thereof as relevant; accessing and examining any

documents relating to the procurement process and/or contract execution (in the case of award), and to have them audited by auditors appointed by the Bank.

We agree to preserve all accounts, records, and other documents (whether in hard copy or electronic format) related to the procurement and execution of the contract.

Name of the Bidder/Consultant: _____

Name of the person duly authorized to sign the Bid/Proposal on behalf of the Bidder/Consultant:

Title of the person signing the Letter: _____

other documents, data, and information (whether in hard copy or electronic format) deemed relevant for the investigation/audit, and making copies thereof as relevant; interviewing staff and other relevant individuals; performing physical inspections and site visits; and obtaining third-party verification of information.

PROCUREMENT PLAN Malawi : Malawi Governance to Enable Service Delivery Project

General Information
 Country: Malawi Bank's Approval Date of the Original Procurement Plan: 2019-02-21
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-05-24
 Project ID: P164961 GPN Date:
 Project Name: Malawi Governance to Enable Service Delivery Project
 Loan / Credit No: IDA / V2660, IDA / D5980
 Executing Agency(ies) National Local Government Finance Committee

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MW-NLGF-149068-CO-RFQ / Procurement of ICT equipment	IDA / V2660	Local Government Performance Improvement Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		9,027.00	11,112.34	Completed							2019-12-09	2019-12-11									2019-12-23	2020-04-30	2020-01-20	2020-06-05
MW-NLGF-231107-CO-RFQ / Procurement of ICT Equipment	IDA / D5980	Local Government Performance Improvement Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		42,000.00	0.00	Pending Implementation							2021-06-09										2021-06-25		2021-07-16	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
MW-NLGF-197512-CS-CQS / Consultancy Services for Conducting Local Authority Performance Assessment	IDA / D5980	Performance-Based Financing for Service Delivery	Post	Consultant Qualification Selection	Open - National		300,000.00	359,509.78	Completed	2020-10-04	2020-10-04	2020-10-18		2020-11-01	2020-10-20							2020-11-21	2020-11-03	2020-12-19	2020-11-24	2021-06-17	2021-05-21	
MW-NLGF-235745-CS-QCBS / Consultancy Services for Conducting Local Authority Performance Assessment	IDA / D5980	Performance-Based Financing for Service Delivery	Post	Quality And Cost-Based Selection	Open - International		300,000.00	0.00	Under Implementation	2021-05-30	2021-05-25	2021-06-14		2021-07-05				2021-08-02		2021-08-09		2021-09-13		2021-10-18		2022-04-16		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MW-NLGF-98182-CS-CDS / Local Government Performance Based Grant Design and National Local Government Finance Committee Support	IDA / V2660		Post	Direct Selection	Direct		270,000.00	318,610.00	Completed	2019-02-08	2019-02-22	2019-02-20	2019-03-11			2019-04-15	2019-04-15	2019-07-14	2019-12-19
MW-NLGF-149364-CS-INDV / Deputy Project Coordinator (2)	IDA / V2660	Local Government Performance Improvement Support	Post	Individual Consultant Selection	Limited		39,000.00	39,000.00	Completed	2019-12-06	2019-05-23	2019-12-11	2019-10-08	2019-12-13	2019-10-08	2019-12-15	2019-06-07	2020-06-30	2020-12-18
MW-NLGF-149365-CS-INDV / Deputy Project Coordinator (1)	IDA / V2660	Local Government Performance Improvement Support	Post	Individual Consultant Selection	Limited		39,000.00	39,000.00	Completed	2019-12-10	2019-05-23	2019-12-13	2019-06-04	2019-12-14	2019-10-08	2019-12-16	2019-09-30	2020-07-04	2020-12-18
MW-NLGF-149344-CS-INDV / Project Coordinator - Preparatory phase of GESD Project	IDA / V2660	Local Government Performance Improvement Support	Post	Individual Consultant Selection	Direct		45,500.00	45,000.00	Completed	2019-12-10	2019-05-23	2019-12-12	2019-06-04	2019-12-16	2019-06-07	2019-12-20	2019-09-30	2020-06-30	2020-12-18
MW-NLGF-150619-CS-INDV / Consultancy to undertake Economic Analysis for GESD Project	IDA / V2660	Local Government Performance Improvement Support	Prior	Individual Consultant Selection	Direct		5,000.00	0.00	Canceled	2019-12-18		2019-12-29		2020-01-19		2020-02-23		2020-08-21	
MW-NLGF-162841-CS-CDS / Technical Assistance in the preparation of Thematic Performance Improvement Plans and Finalisation of the LAPA Tool	IDA / V2660	Performance-Based Financing for Service Delivery	Post	Direct Selection	Direct		80,000.00	52,238.00	Signed	2020-03-15	2020-03-04	2020-03-21	2019-12-16			2020-04-14	2020-04-30	2020-10-11	
MW-NLGF-150619-CS-INDV / Consultancy to undertake Economic Analysis for the GESD Project	IDA / V2660	Local Government Performance Improvement Support	Post	Individual Consultant Selection	Direct		5,000.00	4,400.00	Completed	2019-11-20	2019-11-20	2019-11-30	2019-12-16	2019-12-21	2020-01-06	2020-01-25	2020-01-21	2020-02-24	2020-02-06
MW-NLGF-184482-CS-INDV / Procurement of a Communication Consultant	IDA / V2660	Local Government Performance Improvement Support	Post	Individual Consultant Selection	Limited		50,000.00	62.81	Signed	2020-07-20	2020-07-17	2020-07-22	2020-07-23	2020-08-05	2020-10-20	2020-08-14	2020-10-20	2021-02-10	

MW-NLFC-198112-CS-INDV / Procurement of Project Coordinator	IDA / D5980	Adaptive Management and Innovation Support	Post	Individual Consultant Selection	Open		36,000.00	86,638.09	Signed	2020-09-20	2020-09-20	2020-11-08	2020-10-19	2020-11-29	2021-01-25	2021-01-03	2021-03-24	2022-01-03
MW-NLFC-198126-CS-INDV / Procurement of Procurement Officer	IDA / D5980	Adaptive Management and Innovation Support	Post	Individual Consultant Selection	Open		24,000.00	0.00	Under Implementation	2020-09-20	2020-09-20	2020-11-08	2020-10-19	2020-11-29		2021-01-03		2022-01-03
MW-NLFC-198119-CS-INDV / Procurement of Training Officer	IDA / D5980	Adaptive Management and Innovation Support	Post	Individual Consultant Selection	Open		24,000.00	0.00	Under Implementation	2020-09-20	2020-09-20	2020-11-08	2020-10-19	2020-11-29		2021-01-03		2022-01-03
MW-NLFC-198110-CS-INDV / Procurement of Planning Officer	IDA / V2660	Adaptive Management and Innovation Support	Post	Individual Consultant Selection	Open		24,000.00	0.00	Under Implementation	2020-09-20	2020-10-20	2020-11-08		2020-11-29		2021-01-03		2022-01-03
MW-NLFC-198134-CS-INDV / Procurement of Environmental and Social safeguards Officer	IDA / D5980	Adaptive Management and Innovation Support	Post	Individual Consultant Selection	Open		24,000.00	0.00	Under Implementation	2020-09-20	2020-09-20	2020-11-08		2020-11-29		2021-01-03		2022-01-03
MW-NLFC-198130-CS-INDV / Procurement of Communication and outreach Officer	IDA / D5980	Adaptive Management and Innovation Support	Post	Individual Consultant Selection	Open		24,000.00	16,762.99	Signed	2020-09-20	2020-09-20	2020-11-08	2020-10-19	2020-11-29	2020-11-13	2021-01-03	2020-12-03	2022-01-03
MW-NLFC-198128-CS-INDV / Procurement of Budget Analyst	IDA / D5980	Adaptive Management and Innovation Support	Post	Individual Consultant Selection	Open		24,000.00	15,366.07	Signed	2020-09-20	2020-09-20	2020-11-08	2020-10-19	2020-11-29	2020-11-27	2021-01-03	2021-02-25	2022-01-03

PROCUREMENT PLAN (Textual Part)

Project information: Nepal, [Rural Economic and Enterprise Development Project] [P170215]

Project Implementation agency: [Ministry of Agriculture and Livestock Development]

Date of the Procurement Plan: September 1, 2020

Period covered by this Procurement Plan: [January 1, 2021 - July 1, 2022]

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used, with applicable caveats as follows.

National Procurement Procedures: *These procedures are applicable for the procurement of goods, works and non-consulting services only. In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market, as agreed in the Procurement Plan tables in STEP, the country’s own procurement procedures may be used. When the Borrower uses its own national open competitive procurement arrangements as set forth in Nepal’s Public Procurement Act, 2007, as amended by Amendment 2073 (2016) – (1st Amendment) and the Public Procurement Regulation, 2007, as amended by 10th Amendment ((27 Apr 2020)), such arrangements shall be subject to paragraph 5.4 of the Bank’s Procurement Regulations and the following conditions:*

- 1) *Model bidding documents, including contract conditions agreed with the Bank (as amended from time to time), shall be used. Bidding documents shall be made available, by mail or in person, or through e-GP portal to all who are willing to pay the required fee.*
- 2) *The eligibility of bidders shall be as defined under Section III of the Procurement Regulations. Accordingly, no bidder or potential bidder shall be declared ineligible for contracts financed by the Bank for reasons other than those provided in Section III of the Procurement Regulations;*
- 3) *The request for bids / request for proposals document shall require that Bidders / Proposers submitting Bids / Proposals present a signed acceptance (in the form attached) at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights.*
- 4) *Qualification criteria (in case pre-qualifications were not carried out) shall be stated in the bidding documents for all contracts, irrespective of the value, and if a registration process is required, a foreign firm declared as the lowest evaluated bidder shall be given a reasonable opportunity to register, without let or hindrance.*
- 5) *Procurement Documents include provisions, as agreed with the Bank, intended to adequately mitigate against environmental, social (including sexual exploitation and abuse and gender-based violence), health and safety ("ESHS") risks and impacts.*
- 6) *Performance security should be an amount of five (5) to ten (10) percent of the contract price and shall not be increased merely based on comparison of the bid price of awarded bidders with the pre-bid cost estimate.*
- 7) *If a contract is terminated because of fundamental breach of contract by the contractor, the amount to be recovered from the contractor representing the employer's additional costs for completing the contract shall be provisioned as agreed with the Bank in model bidding documents.*

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: *Not Applicable.*

Procurement of Second-Hand Goods as specified under paragraph 5.11 of the Procurement Regulations: *Not Applicable*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations **(Goods and Works).**

Goods: *is applicable for those contracts identified in the Procurement Plan tables;*

Works: *is applicable for those contracts identified in the Procurement Plan tables*

PROCUREMENT PLAN Nepal : Rural Enterprise and Economic Development Project

General Information
 Country: Nepal Bank's Approval Date of the Original Procurement Plan: 2020-09-11
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-05-27
 Project ID: P170215 GPN Date: 2021-05-18
 Project Name: Rural Enterprise and Economic Development Project
 Loan / Credit No: / , IDA / 67870
 Executing Agency(ies) Ministry of Agriculture and Livestock Development

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
NP-MOALD-236984-CW-RFQ-OPD-PARQUETING / Floor Parqueting of OPD building	IDA / 67870	Component 4: Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations (Non Bank-SPD)	8,490.00	0.00	Pending Implementation								2021-06-04										2021-12-26
NP-MOALD-236985-CW-RFQ-OPD-MAINTENANCE / Maintenance of OPD building: Wiring, Painting, Toilet renovation	IDA / 67870	Component 4: Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations (Non Bank-SPD)	16,980.00	0.00	Pending Implementation								2021-06-03										2021-07-15

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion					
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual						
NP-MOALD-189764-GO-RFB / Procurement of 4WD Service Utility Vehicles 1 Nos, 4WD Double Cab Pickups 5 Nos and 2WD Cars 3 Nos for OPD and ECDs.	/	Component 4: Project Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		742,000.00	0.00	Cancelled					2021-01-01		2021-01-06					2021-02-05			2021-03-07			2021-03-28	2021-05-27			
NP-MOALD-235502-GO-DIR-1 / Procurement of SUV cars for OPD (3 Nos)	IDA / 67870	Component 4: Project Management	Post	Direct Selection	Direct			169,650.00	152,972.99	Under Implementation					2021-05-26	2021-06-01	2021-05-29	2021-06-16											2021-06-16	2021-07-03		
NP-MOALD-235990-GO-RFQ-DHUNKUTA-FURNITURE / Furniture and Furnishing: ECO, Dhankuta. Office table and Chair, Sofa, Steel Cabinet, Carpet and Curtains	IDA / 67870	Component 4: Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		3,932.00	0.00	Pending Implementation							2021-06-05													2021-07-13	2022-01-09	
NP-MOALD-235993-GO-RFQ-BARDIBAS-FURNITURE / Furniture and Furnishing: Office table and Chair, Sofa, Steel Cabinet, Carpet and Curtains	IDA / 67870	Component 4: Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		3,932.00	0.00	Pending Implementation							2021-06-05													2021-07-13	2022-01-09	
NP-MOALD-235996-GO-RFQ-BUTWAL-FURNITURE / Furniture and Furnishing: Office table and Chair, Sofa, Steel Cabinet, Carpet and Curtains	IDA / 67870	Component 4: Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		3,932.00	0.00	Pending Implementation							2021-06-05													2021-07-13	2022-01-09	
NP-MOALD-235997-GO-RFQ-DADELHURA-FURNITURE / Furniture and Furnishing: Office table and Chair, Sofa, Steel Cabinet, Carpet and Curtains	IDA / 67870	Component 4: Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		3,932.00	0.00	Pending Implementation							2021-06-05													2021-07-13	2022-01-09	
NP-MOALD-189777-GO-RFB / Procurement of 50 Nos of two wheelers (Motorcycles) for OPD and ECDs	/	Component 4: Project Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		104,165.00	0.00	Cancelled					2021-01-15		2021-01-20					2021-02-19			2021-03-21			2021-04-11	2021-06-10			
NP-MOALD-189784-GO-RFB / Procurement of Branded Desktop Computer 50 Nos, Multifunction Laser Printer 10 Nos, Laser Printer 40 Nos, Branded Laptop 20 Nos, UPS50 Nos, Multimedia Projector 5 Nos, Heavy Duty Photocopier 1 Nos, Medium Duty Photocopier 4 Nos.	/	Component 4: Project Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		102,125.00	0.00	Cancelled					2021-02-01		2021-02-06					2021-03-08			2021-04-07			2021-04-28	2021-07-27			
NP-MOALD-189793-GO-RFQ / Procurement of furniture and furnishing for OPD.	/	Component 4: Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		16,665.00	0.00	Cancelled							2021-01-06													2021-03-01	2021-04-30	
NP-MOALD-235981-GO-RFQ-OPD-FURNITURE1 / Procurement of Furniture: Office table and chair set 16 Nos, Sofa 6 Nos, Table for meeting hall 3 Nos, Chair for Meeting hall 15 Nos, Team table 2 Nos., Curtains and Carpets	IDA / 67870	Component 4: Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		13,499.00	0.00	Pending Implementation							2021-06-04														2021-07-04	2021-07-15
NP-MOALD-236991-GO-DIR-OPD-MOTORCYCLE / Procurement of Motorcycle: Motorcycle 7 Nos	IDA / 67870	Component 4: Project Management	Post	Direct Selection	Direct			18,421.00	0.00	Pending Implementation					2021-06-01		2021-06-04														2021-06-21	2021-07-15
NP-MOALD-236988-GO-DIR / Procurement of Scooter: Scooter- 4 Nos	IDA / 67870	Component 4: Project Management	Post	Direct Selection	Direct			10,187.00	0.00	Pending Implementation					2021-06-01		2021-06-04														2021-06-18	2021-06-18

Procurement Plan for MITP project

I. General

1. **Bank's approval Date of the procurement Plan** 24th July 2019
2. **Date of General Procurement Notice:** 15th July 2019
3. **Period covered by this procurement plan:** *The procurement period of project covered from year July 2019 to Dec 2020*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Threshold US\$	Comments
1.	ICB and LIB (Goods)	<i>Above 3000 000</i>	
2.	NCB (Goods)	<i>Less than 3000 000</i>	
3.	NCB (Non-Consultant Services)	<i>Do</i>	
4.	ICB (Works)	<i>Above 40 000 000</i>	
5.	NCB (Works)	<i>Less 40 000 000</i>	
6.	National shopping	<i>Less than 100 000</i>	

2. **Prequalification.** NA.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** NA
4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Procurement Manual will be prepared by MIDFC*
5. **Any Other Special Procurement Arrangements:** *Retroactive financing is applicable for this project*
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)**

[List the Packages which require Bank's prior review first and then the other packages]

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost	Packages	Domestic Preference	Review by Bank (Prior / Post)	Comments

July 9, 2010

		US\$ million		(yes/no)		
	Summary of the ICB (Works)	<i>Nil</i>				<i>Nil</i>
	Summary of the ICB (Goods)	<i>Nil</i>				<i>Nil</i>
	Summary of the NCB (Works) <i>Road construction & rehabilitation</i>	<i>100</i>	<i>100</i>	<i>NA</i>	<i>Post</i>	<i>Nil</i>
	Summary of the NCB (Goods)	<i>Nil</i>				<i>Nil</i>
	Summary of the ICB (Non-Consultant Services)	<i>Nil</i>				<i>nil</i>

III. Selection of Consultants

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	<i>Above US\$ 1,000,000</i>	
2.	Single Source (Firms)	<i>Do</i>	
3.	<i>Individual</i>	<i>Above US\$ 300,000</i>	

- 2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 800,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of Procurement Regulation.
- 3. Any Other Special Selection Arrangements:** *Retroactive financing is applicable .*
- 4. Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6

Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	<i>Nil</i>			
	Summary of number of contracts that will be let under other methods	<i>2.4</i>	<i>3</i>	<i>Post review</i>	<i>All are CQS</i>

PROCUREMENT PLAN India : Meghalaya Integrated Transport Project

General Information
 Country: India Bank's Approval Date of the Original Procurement Plan: 2019-09-10
 Revised Plan Date(s): (comma delineated, leave blank if non GPN Date: 2021-05-24
 Project ID: P168097
 Project Name: Meghalaya Integrated Transport Project
 Loan / Credit No: IBRD / P4980, IBRD / 91690
 Executing Agency(ies) Meghalaya Infrastructure Development Finance Corporation

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
IN-MIDFC-199396-GO-RFQ / Office Supplies and Electronic Equipments for the MTP	IBRD / P4980	Component 2: Asset Management, Institutional Effectiveness and Transport Services	Post	Request for Quotations	Limited	Single Stage - One Envelope		66,000.00	0.00	Pending implementation								2020-10-27								2020-11-22		2020-12-22
IN-MIDFC-201712-GO-RFQ / Procurement of three (3) office Vehicles under the Meghalaya Integrated Transport Project (MITP)	IBRD / P4980	Component 2: Asset Management, Institutional Effectiveness and Transport Services	Post	Request for Quotations	Limited	Single Stage - One Envelope		52,000.00	0.00	Pending implementation								2020-11-03								2020-11-20		2020-12-20

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
IN-MIDFC-183421-CS-CQS / Hiring an agency for conducting a short study on Sustainable Mobility Future for Meghalaya (SMFM)*	IBRD / P4980	Component 1: Effective delivery and maintenance of transport infrastructure	Post	Consultant Qualification Selection	Open - National		264,000.00	0.00	Under Implementation	2020-07-12	2019-03-11	2020-08-02		2020-09-15	2019-09-17							2020-10-15	2020-07-02	2020-11-19		2021-02-17	
IN-MIDFC-133416-CS-QCBS / Project Management Consultancy	IBRD / P4980		Prior	Quality And Cost-Based Selection	Open - International		1,572,415.00	0.00	Canceled	2019-09-10	2019-09-20	2019-10-15	2019-11-05	2019-11-11				2019-12-16		2019-12-26		2020-01-08		2020-02-14		2023-02-13	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
IN-MIDFC-162085-CS-CDS / Hiring KMPG for the preparation of the SDG Framework for the state of Meghalaya. As part of Vision 2030 for Meghalaya, the Government has taken series of initiatives to achieve SDGs. And therefore need to identify the indicators and develop a long term mon	IBRD / P4980	Component 3: Project Management and Implementation	Prior	Direct Selection	Direct		122,863.00	0.00	Canceled	2020-07-01		2020-07-08				2020-08-01			2020-10-30
IN-MIDFC-183413-CS-CDS / Hiring CSR-CRB to develop an Integrated Transport Network Development Plan (ITNDP) to facilitate systematic growth of the transport network to realise the state's Vision, for establishing transport network development.	IBRD / P4980	Component 1: Effective delivery and maintenance of transport infrastructure	Post	Direct Selection	Direct		270,000.00	0.00	Under Implementation	2020-07-10	2020-01-24	2020-07-20				2020-09-23			2021-09-23
IN-MIDFC-183692-CS-CDS / Hiring KPMG for the development of the UN SDG Pilot implementation program in the state of Meghalaya.	IBRD / P4980	Component 3: Project Management and Implementation	Post	Direct Selection	Direct		140,000.00	0.00	Under Implementation	2020-07-15	2020-01-17	2020-07-22				2020-08-15			2021-08-15
IN-MIDFC-189263-CS-CDS / Hiring an agency for Production of a short Clip/Film on behalf of Public Works Department for the "Meghalaya Integrated Transport Project	IBRD / P4980	Component 2: Asset Management, Institutional Effectiveness and Transport Services	Post	Direct Selection	Direct		920.00	0.00	Pending Implementation	2020-08-28		2020-08-31				2020-09-04			2020-09-07

IN-MIDFC-205437-CS-INDV / DPR Preparation of approach roads and trekking paths for last mile connectivity to the Tourist Places in the State of Meghalaya.	IBRD / 91690	Component 1: Effective delivery and maintenance of transport infrastructure	Post	Individual Consultant Selection	Limited		24,500.00	0.00	Pending Implementation	2020-11-20		2020-11-25		2020-11-30		2020-12-10		2021-06-08
IN-MIDFC-227169-CS-CDS / Planning Department of Government of Meghalaya vide Letter no. PS/41/2020/5, Dated 11th June 2020 requested NISG for three resources namely Project Manager, Manager and Project Manager - MIS & Dashboard to cater the necessary requirements for the Project	IBRD / 91690	Component 1: Effective delivery and maintenance of transport infrastructure	Post	Direct Selection	Direct		237,000.00	0.00	Under Implementation	2021-04-05	2020-06-15	2021-04-15				2021-06-19		2023-06-19
IN-MIDFC-235982-CS-CDS / Allocation of additional consulting service to KPMG for the preparation of Financial and implementation plan for the Enhanced Mobility project envisioned under MITP	IBRD / 91690	Component 1: Effective delivery and maintenance of transport infrastructure	Post	Direct Selection	Direct		87,200.00	0.00	Under Implementation	2021-05-31	2021-04-27	2021-06-10				2021-08-14		2022-02-10

PROCUREMENT PLAN (Mandatory Requirements)

BANGLADESH SCALNG UP RENEWABLE ENERGY PROJECT (P161869)

PROJECT IMPLEMENTATION AGENCIES:

Electricity Generation Company of Bangladesh (EGCB)

Infrastructure Development Company Limited (IDCOL)

Sustainable and Renewable Energy Development Authority (SREDA)

Period covered by this Procurement Plan: Entire Project Period

Preamble

In accordance with paragraph 5.9 of the World Bank Procurement Regulations for IPF Borrowers, July 2016 revised November 2017 (“Procurement Regulations”), the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to record all procurement actions for the Project, including preparing, updating and clearing its Procurement Plan, and seeking and receiving the Bank’s review and No-objection to procurement actions as required.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: The Bank’s Standard Procurement Documents (SPDs) shall be used for goods, works and non-consulting services where international competition is required and for all consulting services, including their respective forms of contract.

National Procurement Arrangements: In accordance with paragraph 5.3 of the World Bank Procurement Regulations, when approaching the national market, as agreed in the Procurement Plan, the country’s own

procurement procedures may be used. These procurement procedures shall be consistent with the Bank's Core Procurement Principles and ensure that the Bank's Anti-Corruption Guidelines and Sanctions Framework and contractual remedies set out in its Legal Agreement apply.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the Public Procurement Act 2006 and the Public Procurement Rules 2008, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions:

- 1) Lottery in award of contracts shall not be allowed;
- 2) Bidders' qualification[s]/experience requirement[s] shall be mandatory;
- 3) Bids shall not be rejected based on percentage above or below the estimated cost;
- 4) Model Bidding Documents agreed with the Bank shall be used for all national open competitive procurement;
- 5) The eligibility of bidders shall be as defined under Section III of the Procurement Regulations. Accordingly, no bidder or potential bidder shall be declared ineligible for contracts financed by the Bank for reasons other than those provided in Section III of the Procurement Regulations;
- 6) The request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance (in the form attached) at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights.

When the Borrower uses other national procurement arrangements (other than national open competitive procurement), such as limited/restricted competitive bidding, request for quotations/shopping, direct contracting), such arrangements shall be consistent with the above requirements.

As per paragraph 5.4 of the Procurement Regulations, the "*Letter of Acceptance of the World Bank's Anticorruption Guidelines and Sanctions Framework*" as attached to this document shall form part of the Model Bidding Documents.

Leased Assets: Not Applicable.

Procurement of Second Hand Goods: Not Applicable.

Domestic preference: as specified under paragraph 5.51 of the Procurement Regulations as follows:

Works: Not applicable.

Plant/Supply and Installation: Not applicable

Hands-on Expanded Implementation Support (HEIS): Not Applicable.

Bank's Procurement Prior Review Thresholds: contracts at or above the thresholds set out in table 1 below are subject to the Bank's procurement prior review.

Table 1: Procurement Prior Review Thresholds (US\$ millions)

Type of procurement	High risk	Substantial risk	Moderate risk	Low risk
Works (including turnkey, supply & installation of plant and equipment, and PPP)	5	10	15	20
Goods, information technology and non-consulting services	1.5	2	4	6

Consulting services: firms	0.5	1	2	4
Consulting services: Individual	0.2	0.3	0.4	0.5

Notes:

1. These thresholds apply to all procurement activities regardless of their procurement/selection methods. There is no automatic requirement to undertake prior review for direct selection for value less than these thresholds. Consultant services covers a range of services that are of an advisory or professional nature.
2. In addition to the provisions of Table 1 above, and irrespective of the contract value, the following procurement activities are subject to the Bank's procurement prior review:
 - (a) procurement processes involving contract negotiations, as described in Section VI, paragraphs 6.34-36, of the Procurement Regulations;
 - (b) competitive dialogue;
 - (c) sustainable procurement;
 - (d) selection of probity assurance providers, as described in Section III, paragraph 3.3 of the Procurement Regulations; and
 - (e) best and final offer.
3. The determination of whether a contract meets the procurement prior review threshold is based on the estimated value of the contract or the package -when the selection document contains more than one lot/slice-, including all taxes and duties payable under the contract.

Bid/ Proposal Evaluation Committee: EGCB requires to engage (recruited by EGCB as Consultant) one international technical consultant (solar power plant expert) and one international procurement consultants in their bid/proposal evaluation committee for the procurements of solar power plant and supervision consultant/owner's engineer. Formation and alteration of the bid/proposal evaluation committee shall be subject to Bank's no objection.

Attachment 1

Letter of Acceptance of the World Bank's Anticorruption Guidelines and Sanctions Framework¹

Date: _____

¹[Drafting note: This document shall be signed by bidders/proposers/consultants and submitted as part of their bids/proposals. In addition, this document shall be signed by the winning bidder/consultant and incorporated as part of the contract.]

Invitation of Bids/Proposals No. _____

To: _____

We, along with our sub-contractors, sub-consultants, service providers, suppliers, agents (whether declared or not) consultants and personnel, acknowledge and agree to abide by the World Bank's policy regarding Fraud and Corruption (corrupt, fraudulent, collusive, coercive, and obstructive practices), as set out and defined in the World Bank's Anti-Corruption Guidelines² in connection with the procurement and execution of the contract (in case of award), including any amendments thereto.

We declare and warrant that we, along our sub-contractors, sub-consultants, service providers, suppliers, agents (whether declared or not), consultants and personnel, are not subject to, and are not controlled by any entity or individual that is subject to, a temporary suspension, early temporary suspension, or debarment imposed by a member of the World Bank Group, including, inter alia, a cross-debarment imposed by the World Bank Group as agreed with other international financial institutions (including multilateral development banks), or through the application of a World Bank Group finding of non-responsibility on the basis of Fraud and Corruption in connection with World Bank Group corporate procurement. Further, we are not ineligible under the laws or official regulations of *[Insert name of Employer as per bidding document]* or pursuant to a decision of the United Nations Security Council.

We confirm our understanding of the consequences of not complying with the World Bank's Anti-Corruption Guidelines, which may include the following:

- a. rejection of our Proposal/Bid for award of contract;
 - b. in the case of award, termination of the contract, without prejudice to any other remedy for breach of contract;
- and

²*Guidelines on Preventing and Combating Fraud and Corruption in Projects Financed by International Bank for Reconstruction and Development Loans and the International Development Agency Credits and Grants*, dated October 15, 2006, and revised in January 2011 and July 2016, as they may be revised from time to time.

- c. sanctions, pursuant to the Bank's Anti-Corruption Guidelines and in accordance with its prevailing sanctions policies and procedures as set forth in the Bank's Sanctions Framework. This may include a public declaration of ineligibility, either indefinitely or for a stated period of time, (i) to be awarded or otherwise benefit from a Bank-financed contract, financially or in any other manner;³ (ii) to be a nominated⁴ sub-contractor, sub-consultant, consultant, manufacturer or supplier, or service provider of an otherwise eligible firm being awarded a Bank-financed contract; and (iii) to receive the proceeds of any loan made by the Bank or otherwise to participate further in the preparation or implementation of any Bank-financed project.

We understand that we may be declared ineligible as set out above upon:

- a. completion of World Bank Group sanctions proceedings according to its prevailing sanctions procedures;
- b. cross-debarment as agreed with other international financial institutions (including multilateral development banks);
- c. the application of a World Bank Group finding of non-responsibility on the basis of Fraud and Corruption in connection with World Bank Group corporate procurement; or
- d. temporary suspension or early temporary suspension in connection with an ongoing World Bank Group sanctions proceeding.

For avoidance of doubt, the foregoing effects of ineligibility do not extend to a sanctioned firm's or individual's execution of its ongoing Bank-financed contracts (or its ongoing sub-agreements under such contracts) that are not the subject of a material modification, as determined by the Bank.

³ For the avoidance of doubt, a sanctioned party's ineligibility to be awarded a contract shall include, without limitation, (i) applying for pre-qualification or initial selection), expressing interest in a consultancy, and bidding, either directly or as a nominated sub-contractor, nominated consultant, nominated manufacturer or supplier, or nominated service provider, in respect of such contract, and (ii) entering into an addendum or amendment introducing a material modification to any existing contract.

⁴A nominated sub-contractor, nominated consultant, nominated manufacturer or supplier, or nominated service provider (different names are used depending on the bidding document) is one which has been: (i) included by the bidder in its pre-qualification or initial selection application or bid because it brings specific and critical experience and know-how that allow the bidder to meet the qualification requirements for the particular bid; or (ii) appointed by the Borrower.

We shall permit, and shall cause our sub-contractors, sub-consultants, agents (whether declared or not), personnel, consultants, service providers or suppliers, to permit the Bank to inspect⁵ all accounts, records, and other documents relating to the procurement process and/or contract execution (in the case of award), and to have them audited by auditors appointed by the Bank.

We agree to preserve all accounts, records, and other documents (whether in hard copy or electronic format) related to the procurement and execution of the contract.

Name of the Bidder/Proposer/Consultant: _____

Name of the person duly authorized to sign the Bid/Proposal on behalf of the Bidder/Proposer/ Consultant:

Title of the person signing the Letter: _____

⁵Inspections in this context are usually investigative (i.e., forensic) in nature: they involve fact-finding activities undertaken by the Bank or persons appointed by the Bank to address specific matters related to investigations/audits, such as evaluating the veracity of an allegation of possible Fraud and Corruption, through the appropriate mechanisms. Such activity includes but is not limited to accessing and examining a firm's or individual's financial records and information, and making copies thereof as relevant; accessing and examining any other documents, data, and information (whether in hard copy or electronic format) deemed relevant for the investigation/audit, and making copies thereof as relevant; interviewing staff and other relevant individuals; performing physical inspections and site visits; and obtaining third-party verification of information.

PROCUREMENT PLAN Bangladesh : Bangladesh Scaling-up Renewable Energy Project

General Information
 Country: Bangladesh Bank's Approval Date of the Original Procurement Plan: 2018-12-11
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-05-26
 Project ID: P161869 GPN Date: 2021-05-26
 Project Name: Bangladesh Scaling-up Renewable Energy Project
 Loan / Credit No: / , TF / A7640
 Executing Agency(ies) Infrastructure Development Company Limited

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
G-01 UNDER SREP / Commercial Software for IDCOL Solar Rooftop Project	TF / A7640	Technical Assistance	Post	Direct Selection	Direct			3,500.00	0.00	Pending Implementation					2020-11-26		2020-11-29									2020-12-02		2021-12-02

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
S-01 UNDER SREP / Consultant for developing ESCO model and financing instruments for IDCOL	/	Renewable Energy Financing Facility (REFF)	Post	Consultant Qualification Selection	Open - National		300,000.00	0.00	Canceled	2019-02-03	2019-02-24	2019-03-24										2019-05-05		2019-06-04		2019-09-02	
S-02 UNDER SREP / Consultant for supporting in Standardization of appraisal process, Training, Development of guidelines etc.	/	Technical Assistance	Post	Consultant Qualification Selection	Open - International		100,000.00	0.00	Canceled	2019-03-03	2019-03-04	2019-06-02										2019-07-22		2019-08-23		2019-11-21	
S-03/01 UNDER SREP / Selection of Firm for promoting IDCOL Solar Rooftop system	TF / A7640	Technical Assistance	Post	Quality And Cost-based Selection	Open - National		250,000.00	0.00	Pending Implementation	2019-10-10	2019-10-31	2019-12-14				2020-01-11		2020-02-10				2020-03-16		2020-04-20		2021-04-20	
S-04 UNDER SREP / Selection of Technical Consultant under REFF	TF / A7640	Renewable Energy Financing Facility (REFF)	Post	Consultant Qualification Selection	Open - International		400,000.00	0.00	Pending Implementation	2021-04-15	2021-06-14	2021-08-28										2021-09-27		2021-11-01		2023-10-22	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
S-03 UNDER SREP / Consultant for Promotion and Outreach	TF / A7640	Technical Assistance	Post	Direct Selection	Direct		250,000.00	0.00	Canceled	2019-03-03	2019-03-13					2019-05-17		2020-05-16	

Procurement Plan

Education Quality Reform Project of Mongolia

I. General

1. **Bank's approval Date of the procurement Plan:** 09 August 2016
2. **Date of General Procurement Notice:** [Dec 24, 2016](#)
3. **Period covered by this procurement plan:** *The procurement period of project covered from year Aug 2016 to December 2017*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

Procurement Methods		Threshold	Prior Review Threshold
Goods	International Competitive Bidding (ICB)	>US\$1,000,000	> US\$ 500,000
	National Competitive Bidding (NCB)	>US\$100,000	
	Shopping	<US\$100,000	
Works	International Competitive Bidding (ICB)	>US\$5,000,000	> US\$ 1,500,000
	National Competitive Bidding (NCB)	>US\$200,000	
	Shopping	<US\$200,000	

2. **Prequalification.** Bidders for [Not applicable](#) shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.

3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines): NA**
4. **Reference to (if any) Project Operational/Procurement Manual: *Project Operational Manual, 18 June 2015*; Guidelines: Procurement under IBRD Loans and IDA credits by World bank, 2011;**
5. **Any Other Special Procurement Arrangements: NA**
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness**

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)					
	Summary of the ICB (Goods)	5,3	3	yes	Prior/post	
	Summary of the NCB (Works)					
	Summary of the NCB (Goods)					
	Summary of the ICB (Non-Consultant Services)					

III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

Procurement Methods	Threshold	Prior Review Threshold
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Consulting services	Quality- and Cost- Based Selection (QCBS)	US\$ 300,000	> US\$ 600,000 for firms > US\$ 200,000 for individual consultants
	Quality-Based Selection (QBS)	Assignments meeting the requirements of Article 3.2 of the Consultant Guidelines	
	Selection Based on Consultants' Qualifications (CQS)	<US\$300,000	
	Single-Source Selection (SSS)	Assignments meeting the requirements of Article 3.8 of the Consultant Guidelines	
	Least-Cost Selection (LCS)	Assignments meeting the requirements of Article 3.6 of Consultant Guidelines	
	Selection of Individual Consultants (IC)	Assignments meeting the requirements of Articles 5.1 and 5.6 of the Bank Guidelines	

2. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$ 100,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. Any Other Special Selection Arrangements: No

4. Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts	4.8	4	<i>Prior</i>	

	that will be let under QCBS				
	Summary of number of contracts that will be let under other methods	5.9	38	Prior	CQS and IC

PROCUREMENT PLAN Mongolia : Mongolia Education Quality Reform Project

General Information
 Country: Mongolia Bank's Approval Date of the Original Procurement Plan: 2017-04-19
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-05-24)
 Project ID: P148110 GPN Date:
 Project Name: Mongolia Education Quality Reform Project
 Loan / Credit No: IDA / 54880
 Executing Agency(ies) Ministry of Education, Culture, Science and Sports

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
Contract No. G1.2.1, G1.2.2 and G1.2.3 / Procuring of Science, Technology, Engineering and Mathematics /STEM /educational tools for primary school children	IDA / 54880	Improving learning outcomes	Prior	Request for Bids	Open - International	Single Stage - One Envelope		2,218,441.00	1,627,944.47	Signed					2016-09-14						2016-10-28	2016-11-11	2017-01-04	2016-11-25	2017-02-02	2017-02-23			
MN-MECS-36775-GO-RFB / Procuring of classroom bookshelves and STEM desks /chairs for primary school children	IDA / 54880	Improving learning outcomes	Post	Request for Bids	Open - International	Single Stage - One Envelope		1,282,739.64	1,015,034.00	Completed				2017-03-17	2017-06-26	2017-03-22					2017-05-03	2017-08-07	2017-06-02	2017-08-14	2017-07-07	2017-09-06	2018-01-03	2018-01-15	
MN-MECS-81612-GO-DIR / 24 piece OMR scanner for EEC Mongolia	IDA / 54880	Improving learning outcomes	Prior	Direct Selection	Direct			110,372.88	110,372.88	Signed					2018-05-07		2018-05-12								2018-06-16	2018-05-18	2018-12-13		
MN-MECS-62229-GO-RFQ / Purchase of language skills development books for primary teaching G1.1.2	IDA / 54880	Improving learning outcomes	Post	Request for Quotations	Open - National	Single Stage - One Envelope		100,000.00	67,008.11	Completed							2019-02-09								2019-04-06	2019-07-01	2019-10-03	2019-08-16	
MN-MECS-62239-GO-RFQ / Provision of teaching and learning equipment and materials for Teacher Pre-Service training institution in Bayan-Ulzii aimag G2.3	IDA / 54880	Pre- and in-service professional development of teachers	Post	Request for Quotations	Open - National	Single Stage - One Envelope		100,000.00	13,185.97	Completed							2018-09-15								2018-11-10	2019-07-17	2019-05-09	2019-09-04	
MN-MECS-62335-GO-RFQ / Learning materials/tools for children with special needs G1.3.1	IDA / 54880	Improving learning outcomes	Post	Request for Quotations	Open - International	Single Stage - One Envelope		98,000.00	60,670.70	Completed							2018-09-29								2018-11-24	2019-09-24	2019-05-23	2019-12-09	
MN-MECS-47236-GO-RFQ / Classroom observation and laboratory equipment for Mongolian National University of Education G2.1	IDA / 54880	Pre- and in-service professional development of teachers	Post	Request for Quotations	Open - International	Single Stage - One Envelope		100,000.00	77,763.90	Completed							2018-05-16								2018-07-11	2018-12-05	2019-01-07	2018-12-08	
MN-MECS-48626-GO-RFB / Printing/publishing of reading books through voucher scheme G1.1	IDA / 54880	Improving learning outcomes	Prior	Request for Bids	Open - National	Single Stage - One Envelope		1,350,000.00	1,819,182.59	Signed					2018-06-04	2019-09-20	2018-06-09	2019-09-22				2018-07-21	2018-07-20	2018-08-20	2019-09-24	2018-09-24	2018-11-30	2019-03-23	
MN-MECS-48625-GO-RFQ / Classroom camera and light signal for special need school G1.3.2	IDA / 54880	Improving learning outcomes	Post	Request for Quotations	Open - International	Single Stage - One Envelope		35,000.00	25,806.81	Completed							2018-05-16								2018-07-11	2018-12-05	2019-01-07	2019-05-01	
MN-MECS-107184-GO-RFQ / Provision of books for Teacher's College of MNU	IDA / 54880	Pre- and in-service professional development of teachers	Post	Request for Quotations	Open - National	Single Stage - One Envelope		30,000.00	0.00	Canceled							2019-06-04								2019-07-30		2020-01-26		
MN-MECS-107194-GO-RFQ / Printing/publishing of reading books for schools in Bayan-Ulgii aimag	IDA / 54880	Improving learning outcomes	Post	Request for Quotations	Open - National	Single Stage - One Envelope		98,000.00	53,701.48	Completed							2019-04-13								2019-06-08	2020-01-08	2019-12-05	2020-08-10	
MN-MECS-107196-GO-DIR / Procurement of additional STEM tools	IDA / 54880	Improving learning outcomes	Prior	Direct Selection	Direct			500,000.00	476,708.96	Signed					2019-05-20	2020-03-18	2019-05-25	2020-04-02							2019-06-29	2020-04-15	2019-12-26		
MN-MECS-107198-GO-DIR / Scale up the best Mongolian language teaching materials for all schools	IDA / 54880	Improving learning outcomes	Prior	Direct Selection	Direct			80,000.00	0.00	Canceled					2019-04-15	2019-12-17	2019-04-20								2019-05-25		2019-11-21		
MN-MECS-107185-GO-RFQ / Provision of equipment for Department of Music at Teacher's College of MNU	IDA / 54880	Pre- and in-service professional development of teachers	Post	Request for Quotations	Open - National	Single Stage - One Envelope		48,000.00	43,472.48	Completed							2019-06-04								2019-07-30	2019-10-31	2020-01-26	2019-12-05	
MN-MECS-138905-GO-RFQ / Conduct public information campaign Broadcast animated short public service announcement through TV - CT1.7.2	IDA / 54880	System management, monitoring and evaluation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		30,000.00	26,457.87	Completed							2019-10-13								2019-12-08	2019-11-07	2020-06-05	2020-04-24	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MN-MECS-37854-NC-DR / Logistics provider for management of the voucher scheme	IDA / 54880	Improving learning outcomes	Prior	Direct Selection	Direct			43,000.00	0.00	Cancelled					2017-11-23		2017-11-28									2018-01-02		2018-07-01	
MN-MECS-48624-NC-RFQ / Logistics provider for management of voucher scheme	IDA / 54880	Improving learning outcomes	Post	Request for Quotations	Open - International	Single Stage - One Envelope		43,000.00	40,935.18	Completed							2018-02-19								2018-04-16	2018-05-07	2018-10-13	2018-12-21	

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MN-MECS-62330-CS-CDS / EGMA follow-up activities CT2.14	IDA / 54880	Pre- and in-service professional development of teachers	Post	Consultant Qualification Selection	Open - National		80,000.00	98,658.48	Completed	2019-04-15	2019-05-01	2019-05-06		2019-06-19	2019-05-31							2019-07-19	2019-06-14	2019-08-23	2019-07-05	2020-02-19	2019-12-16
MN-MECS-62254-CS-CQS / Conduct public information campaign. Produce animated short public service announcement on child right protection and preventing discrimination CT1.7.1	IDA / 54880	Improving learning outcomes	Post	Consultant Qualification Selection	Open - National		30,000.00	25,960.34	Completed	2018-10-15	2019-07-02	2018-11-05		2018-12-19	2019-09-30							2019-01-18	2019-11-06	2019-02-22	2019-11-11	2019-08-21	2019-12-26
MN-MECS-182749-CS-CQS / Development of e-learning training modules for the EGMA tool (instructional design and content development)	IDA / 54880	Pre- and in-service professional development of teachers	Post	Consultant Qualification Selection	Open - National		80,000.00	0.00	Cancelled	2020-07-30	2020-08-28	2020-08-20		2020-10-03	2020-11-27							2020-11-02		2020-12-07		2021-06-05	
MN-MECS-182752-CS-CQS / Provide training to primary school teachers on EGMA methodology through online learning management system	IDA / 54880	Pre- and in-service professional development of teachers	Post	Consultant Qualification Selection	Open - National		120,000.00	0.00	Cancelled	2020-07-30	2020-09-01	2020-08-20		2020-10-03	2020-12-07							2020-11-02		2020-12-07		2021-06-05	
MN-MECS-96915-CS-CDS / End-line impact evaluation data collection	IDA / 54880	Improving learning outcomes	Post	Consultant Qualification Selection	Open - National		250,000.00	0.00	Pending Implementation	2022-02-07		2022-02-28		2022-04-13								2022-04-18		2022-05-23		2022-09-26	
MN-MECS-1827-CS-CQS / Provide training to primary school teachers on EGMA methodology through online learning management system	IDA / 54880	Pre- and in-service professional development of teachers	Post	Consultant Qualification Selection	Open - National		120,000.00	92,341.27	Signed	2020-09-01	2020-09-01	2020-09-22		2020-12-21	2020-12-10							2020-12-29	2020-12-22	2021-01-18	2021-01-29	2021-07-17	
MN-MECS-1828-CS-CQE / Development of e-learning training modules for the EGMA tool (instructional design and content development)	IDA / 54880	Pre- and in-service professional development of teachers	Post	Consultant Qualification Selection	Open - National		80,000.00	62,845.11	Signed	2020-08-28	2020-08-28	2020-09-18		2020-11-01	2020-11-27							2020-12-01	2020-12-18	2021-01-11	2020-12-23	2021-07-10	
MN-MECS-235673-CS-CQS / Development of e-learning training modules for the EGMA tool (instructional design and content development)	IDA / 54880	Pre- and in-service professional development of teachers	Post	Consultant Qualification Selection	Open - National		40,000.00	0.00	Under Implementation	2021-07-19	2021-06-03	2021-08-09		2021-09-22								2021-10-22		2021-12-02		2022-05-31	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
CT4.8 / Procurement Specialist	IDA / 54880	Improving learning outcomes	Prior	Individual Consultant Selection	Open		60,000.00	20,060.00	Signed					2015-12-01		2015-11-26			
CT 1.17 / Consulting services to monitor the National Core Curriculum Implementation in Mongolia	IDA / 54880	Improving learning outcomes	Prior	Direct Selection	Direct		200,000.00	201,007.98	Signed							2016-03-30			
CT4.9 / Financial Management Consultant	IDA / 54880	Improving learning outcomes	Prior	Individual Consultant Selection	Open		20,000.00	20,009.85	Signed					2015-12-22		2015-10-26			
CT4.2 / Chief Technical Advisor	IDA / 54880	Improving learning outcomes	Prior	Individual Consultant Selection	Open		1,289,266.00	27,617.15	Signed					2015-11-13		2015-10-20			
MN-MECS-36763-CS-INDV / Procurement Specialist	IDA / 54880	System management, monitoring and evaluation	Prior	Individual Consultant Selection	Open		25,000.00	19,049.01	Signed	2017-11-14	2017-11-17	2018-01-02	2018-01-11	2018-01-23	2018-01-30	2018-02-27	2018-01-19	2018-08-26	
MN-MECS-36766-CS-CDS / EGMA Follow-up activity team	IDA / 54880	Pre- and in-service professional development of teachers	Prior	Direct Selection	Direct		130,000.00	139,310.60	Signed	2017-11-14	2017-11-19	2017-11-24	2017-11-03			2018-01-28	2017-12-06	2018-07-27	
MN-MECS-44491-CS-CDS / Individual consultant to undertake an independent monitoring of a random sample of school grants of the second competitive cycle	IDA / 54880	Implementation of a school support program	Post	Direct Selection	Direct		12,000.00	11,988.31	Completed	2018-01-18	2018-01-25	2018-01-28				2018-04-03	2018-01-29	2018-09-30	2018-07-10
MN-MECS-62260-CS-CDS / Data collection for baseline study of IE CT1.10.1	IDA / 54880	Improving learning outcomes	Prior	Direct Selection	Direct		300,000.00	208,362.00	Signed	2018-10-29	2018-05-18	2018-11-08	2018-06-14			2019-01-12	2018-08-22	2019-07-11	

MN-MECS-67889-CS-INDV / QDR procurement consultant	IDA / 54880	System management, monitoring and evaluation	Prior	Individual Consultant Selection	Open		20,000.00	15,730.98	Signed	2018-06-26	2018-10-12	2018-08-14		2018-09-04	2019-09-20	2018-10-09	2019-01-07	2019-04-07	
MN-MECS-82029-CS-CDS / CT.1.16 Develop NA instrument, produce report and disseminate results	IDA / 54880	Improving learning outcomes	Prior	Direct Selection	Direct		350,000.00	226,400.00	Signed	2018-10-16		2018-10-26				2018-12-30	2018-10-29	2019-06-28	
MN-MECS-96917-CS-INDV / International consultant for Review and recommendation on Comparative Study of Mongolian Education laws with other countries	IDA / 54880	Pre- and in-service professional development of teachers	Post	Individual Consultant Selection	Open		61,000.00	52,160.00	Completed	2019-02-11	2019-09-16	2019-04-01	2019-06-19	2019-04-22	2019-06-25	2019-05-27	2019-06-25	2019-11-23	2019-12-02
MN-MECS-96924-CS-INDV / Local consultant for Review and recommendation on Comparative Study of Mongolian Education laws with other countries	IDA / 54880	Pre- and in-service professional development of teachers	Post	Individual Consultant Selection	Open		20,000.00	9,866.25	Completed	2019-02-11	2019-04-26	2019-04-01	2019-06-19	2019-04-22	2019-06-25	2019-05-27	2019-06-25	2019-11-23	2019-12-02
MN-MECS-96927-CS-INDV / Financial Management Specialist	IDA / 54880	System management, monitoring and evaluation	Prior	Individual Consultant Selection	Open		19,000.00	0.00	Canceled	2019-01-31	2019-02-20	2019-03-21		2019-04-11		2019-05-16		2019-11-12	
MN-MECS-96929-CS-INDV / Monitoring and Evaluation (School grant) consultant	IDA / 54880	System management, monitoring and evaluation	Post	Individual Consultant Selection	Open		19,000.00	17,891.52	Completed	2019-02-15	2019-04-03	2019-04-05	2019-05-13	2019-04-26		2019-05-31	2019-05-15	2019-11-27	2019-11-11
MN-MECS-99979-CS-CDS / Mid-line impact evaluation data collection	IDA / 54880	Implementation of a school support program	Prior	Direct Selection	Direct		250,000.00	470,740.00	Signed	2019-02-12		2019-02-22	2019-02-27			2019-04-28	2019-04-03	2019-10-25	
MN-MECS-107182-CS-CDS / Adaptation of EGMA teaching modules into Kazakh language and development of Mongolian language program	IDA / 54880	Improving learning outcomes	Post	Direct Selection	Direct		30,000.00	25,040.40	Completed	2019-04-15	2019-02-19	2019-04-25	2019-02-03			2019-06-29	2019-02-20	2019-12-26	2019-06-28
MN-MECS-107188-CS-CDS / PISA preparatory activities (EC)	IDA / 54880	Improving learning outcomes	Prior	Direct Selection	Direct		1,000,000.00	1,111,480.00	Signed	2019-06-03	2019-11-25	2019-06-13	2019-11-27			2019-08-17	2019-12-13	2020-02-13	
MN-MECS-109477-CS-INDV / Local consultant for review and recommendation on Comparative Study of Mongolian Education laws-CT.2.15.4	IDA / 54880	Pre- and in-service professional development of teachers	Post	Individual Consultant Selection	Open		10,000.00	9,529.72	Completed	2019-04-15	2019-05-17	2019-06-03	2019-06-21	2019-06-24	2019-06-25	2019-07-29	2019-06-25	2020-01-25	2019-12-02
MN-MECS-109478-CS-INDV / International consultant for review and recommendation on Comparative Study of Mongolian Education laws with other countries-CT.2.15.3	IDA / 54880	Pre- and in-service professional development of teachers	Post	Individual Consultant Selection	Open		30,000.00	0.00	Canceled	2019-04-15		2019-06-03		2019-06-24		2019-07-29		2020-01-25	
MN-MECS-114911-CS-CDS / Financial Management Consultant (FMC)	IDA / 54880	System management, monitoring and evaluation	Prior	Direct Selection	Direct		19,000.00	19,000.00	Signed	2019-05-20		2019-05-30	2019-06-04			2019-08-03	2019-06-10	2020-01-30	
CT4.1 / Chief Technical Advisor	IDA / 54880	System management, monitoring and evaluation	Prior	Individual Consultant Selection	Open		21,000.00	20,407.39	Signed	2019-07-28	2019-08-30	2019-09-15	2019-10-28	2019-10-06	2020-03-12	2019-11-10	2019-11-11	2020-05-08	
MN-MECS-132457-CS-INDV / Short-term Research Analyst consultant	IDA / 54880	System management, monitoring and evaluation	Prior	Individual Consultant Selection	Open		21,000.00	0.00	Canceled	2019-09-22	2019-10-01	2019-11-10		2019-12-01		2020-01-05		2020-07-03	
MN-MECS-143639-CS-INDV / Short-term Consultant in charge of Component 3	IDA / 54880	System management, monitoring and evaluation	Post	Individual Consultant Selection	Open		19,000.00	7,606.22	Signed	2019-11-07	2019-11-03	2019-12-26	2019-12-12	2020-01-16	2019-12-18	2020-02-20	2019-12-18	2020-08-18	
MN-MECS-155608-CS-INDV / Short term Research Analyst consultant	IDA / 54880	System management, monitoring and evaluation	Prior	Individual Consultant Selection	Open		21,000.00	8,373.62	Signed	2020-01-24		2020-03-13	2020-01-29	2020-04-03	2020-02-06	2020-05-08	2020-02-03	2020-11-04	
MN-MECS-160327-CS-CDS / Development of inclusive education training module to support teachers in special education methodologies	IDA / 54880	Pre- and in-service professional development of teachers	Post	Direct Selection	Direct		11,000.00	0.00	Under implementation	2020-07-27	2021-06-16	2020-08-06				2020-10-10		2021-04-08	
MN-MECS-182750-CS-CDS / Development of supplementary materials to complement e-learning training module for the EGMA tool	IDA / 54880	Pre- and in-service professional development of teachers	Post	Direct Selection	Direct		10,000.00	8,787.25	Signed	2020-07-24	2020-09-01	2020-08-03	2020-10-06			2020-10-07	2021-03-16	2021-04-05	
MN-MECS-182753-CS-CDS / Development of methodological recommendations for addressing learning lags in preparation for school reopening in September 2021	IDA / 54880	Pre- and in-service professional development of teachers	Post	Direct Selection	Direct		70,000.00	61,836.23	Completed	2020-07-27	2020-07-10	2020-08-06	2020-07-20			2020-10-10	2020-08-03	2021-04-08	2020-08-10
MN-MECS-182759-CS-INDV / Independent Consultant to undertake third party monitoring of the implementation of SG Cycle IV	IDA / 54880	Implementation of a school support program	Post	Individual Consultant Selection	Open		12,000.00	8,326.73	Signed	2020-07-27	2020-07-27	2020-09-14	2020-10-21	2020-10-05	2020-11-18	2020-11-09	2020-11-30	2021-05-08	

MN-MECS-182760-CS-INDV / Independent Consultant to develop the design for School Grant Cycle V	IDA / 54880	Implementation of a school support program	Post	Individual Consultant Selection	Open	13,000.00	12,249.22	Completed	2020-07-27	2020-07-10	2020-09-14	2020-10-21	2020-10-05	2020-11-02	2020-11-09	2020-11-02	2021-05-08	2021-05-20
MN-MECS-62332-CS-INDV / DLI third-party verification CT4.11	IDA / 54880	System management, monitoring and evaluation	Post	Individual Consultant Selection	Open	3,000.00	0.00	Canceled	2018-11-19		2019-01-07		2019-01-28		2019-03-04		2019-08-31	
MN-MECS-62331-CS-INDV / Coordinator for Comp 1 and Comp 3 CT4.3	IDA / 54880	System management, monitoring and evaluation	Post	Individual Consultant Selection	Open	20,000.00	0.00	Canceled	2018-09-10		2018-10-29		2018-11-19		2018-12-24		2019-06-22	
MN-MECS-183378-CS-CDS / Piloting and improving the procedure for assessing the School preparedness of children entering school, and piloting the assessment criteria and develop item banks	IDA / 54880	Improving learning outcomes	Post	Direct Selection	Direct	10,000.00	9,468.24	Signed	2020-08-10	2020-10-01	2020-08-20	2020-10-23			2020-10-24	2020-11-25	2021-04-22	
MN-MECS-62333-CS-INDV / Prepare note on how to ate EGRA, EGMA and other assessment data into EMS CT4.15	IDA / 54880	System management, monitoring and evaluation	Post	Individual Consultant Selection	Open	10,000.00	0.00	Canceled	2018-09-24		2018-11-12		2018-12-03		2019-01-07		2019-07-06	
MN-MECS-62263-CS-INDV / Local statistician (IE) CT1.12.1	IDA / 54880	Improving learning outcomes	Post	Individual Consultant Selection	Open	3,000.00	0.00	Canceled	2018-09-17		2018-11-05		2018-11-26		2018-12-31		2019-06-29	
MN-MECS-62261-CS-INDV / Qualitative study on IE CT1.12	IDA / 54880	Improving learning outcomes	Post	Individual Consultant Selection	Open	30,000.00	0.00	Canceled	2018-10-01		2018-11-19		2018-12-10		2019-01-14		2019-07-13	
MN-MECS-62334-CS-INDV / Social assessment CT4.16	IDA / 54880	System management, monitoring and evaluation	Post	Individual Consultant Selection	Open	10,000.00	0.00	Pending Implementation	2022-02-14		2022-04-04		2022-04-25		2022-05-30		2022-11-26	
MN-MECS-235670-CS-CDS / Development of stories database to improve reading skills (Grades 1-5)	IDA / 54880	Pre- and in-service professional development of teachers	Post	Direct Selection	Direct	40,000.00	0.00	Pending Implementation	2021-06-21		2021-07-01				2021-09-04		2022-03-03	
MN-MECS-235671-CS-CDS / Introduction of Content and Language Integrated Learning (CLIL) to support the bilingual education quality	IDA / 54880	Pre- and in-service professional development of teachers	Post	Direct Selection	Direct	75,000.00	0.00	Pending Implementation	2021-06-22		2021-07-02				2021-09-05		2022-03-04	
MN-MECS-235672-CS-INDV / Local consultant in charge of project MGC	IDA / 54880	System management, monitoring and evaluation	Post	Individual Consultant Selection	Open	20,000.00	0.00	Under Review	2021-06-11	2021-06-03	2021-07-30		2021-08-20		2021-09-24		2022-03-23	

Procurement Plan for Punjab RWSS (P150520)

I. General

1. **Bank's approval Date of the procurement Plan** 2012
2. **Date of General Procurement Notice:** [October 01, 2014]
3. **Period covered by this procurement plan:** January 2020 onwards

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as per the Procurement Risk Rating of the Project:

2.

	Procurement Method	Prior Review Threshold US\$
1.	ICB and LIB (Goods)	<i>Above US\$ 2M</i>
2.	NCB (Goods)	<i>Above US\$ 1M</i>
3.	ICB (Works)	<i>Above US\$ 40 million</i>
4.	NCB (Works)	<i>Above US\$ 10 million</i>
5.	(Non-Consultant Services)	<i>Above US\$ 1M</i>

2. **Prequalification** for Bidders *Not applicable*

3. **Proposed Procedures for CDD Components (as per paragraph 3.17 of the Guidelines):** NA

4. **Reference to (if any) Project Operational/Procurement Manual:**
Project Implementation Manual for World Bank Loan Project P150520

5. **Any Other Special Procurement Arrangements:**

In addition, the justification for all contracts to be issued on the basis of LIB, single-source or direct contracting (except for contracts less than US\$50,000 in value) will be subject to prior review.

III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold
1.	Competitive Methods (Firms)	Above US\$ 1M
2.	Single Source (Firms)	Above US\$ 500,000
3.	Individual	Above US\$ 300,000

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

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(b) Consulting Services (firms)[1]

Com.	Package No.	Description of Assignment/ Location		Estimated Cost (US\$)	Selection Method	Review By Bank (Prior / Post)	Advertisement for EOI Date	Expected Proposal Submission Date	Contract Award Date	Completion Date	Name of consultants
	A	B		C	D	E	F	G	H	I	J
Com.2.1	MOES/HEP/CQS/2016-01	LF4: Graduate tracer studies	P	30,000.00	CQS	Post	Apr-18	May-18	May-18	Mar-19	LLC "Punbachi"
			A	29,570.00			5/10/2018	5/25/2018	8/30/2018		
Com.2.1	MOES/HEP/CQS/2016-02	IF2: QA capacity building (IAS Piloting)	P	240,000.00	CQS	Post	Oct-16	Dec-16	Jan-18	Jul-20	EKKA
			A	249,160.00			9/17/2016	10/20/2016	2/28/2018		
Com.2.1	MOES/HEP/CQS/2016-04	LF2: Detailed employer survey (STEP-like survey)	P	40,000.00	CQS	Post	Dec-2017	Jan-18	Sep-18	Mar-19	NGO "Peshsaf"
			A	37,151.05			10/15/2018	10/29/2018	12/25/2018		
Com.2.2	MOES/HEP/CQS/2016-05	Curriculum redesigning (for pedagogical specialties)	P	100,000.00	CQS	Post	Dec-16	Apr-18	May-18	sep-20	Universerity of "Tartu"
			A	95,538.26			9/17/2016	10/20/2016	8/1/2018		
Com.2.2	MOES/HEP/CQS/2016-06	Curriculum redesigning (Cluster-2)	P	100,000.00	CQS	Post	March-19	Apr-19	May-19	Sept-21	
			A								
Com.2.2	MOES/HEP/CQS/2016-07	Curriculum redesigning (Cluster-3)	P	100,000.00	CQS	Post	March-19	Apr-19	May-19	Sept-21	
			A								
Com.2.2	MOES/HEP/CQS/2016-08	Curriculum redesigning (Cluster-4)	P	100,000.00	CQS	Post	March-19	Apr-19	May-19	Sept-21	
			A								
Com.2.2	MOES/HEP/CQS/2016-09	Curriculum redesigning (Cluster-5)	P	100,000.00	CQS	Post	March-19	Apr-19	May-19	Sept-21	
			A								
Com.2.2	MOES/HEP/CQS/2016-10	LF3: Technical audit of Grants	P	10,000.00	CQS	Post	May-19	June-19	June-19	Jun-19	
			A								
	MOES/HEP/CQS/2016-11		P	30,000.00	LCS	Prior	NA	NA	May-19	Aug-19	
			A								
Total			P	880,000.00							
			A	411,419.31							

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(c) Individual Consultants

Com.	Package No.	Description of Assignment/ Location		Estimated Cost (US\$)	Selection Method	Review By Bank (Prior / Post)	Adverti- sement for EOI Date	Expected Proposal Submission Date	Contract Award Date	Completion Date	Name of consultants
	A	B		C	D	E	F	G	H	I	J
Com.1	MOES/HEP/IC/2016-02	LTA2: Grants (competitive, JIT)	P	57,600.00	IC	Prior rev	Oct-15	Nov-15	Dec-15	Nov-20	Shokirov I.
			A	18,076.00			4/8/2016	4/22/2017	10/5/2016	9/28/2018	
Com.1	MOES/HEP/IC/2016-02/1	LTA2: Grants (competitive, JIT)	P	30,000.00	IC	Post rev	Oct-18	Oct-18	Nov-18	Oct-21	Ismoilov I.
			A	28,800.00			10/15/2018	10/29/2018	11/20/2018		
Com.1	MOES/HEP/IC/2016-04	ITA3: CGP	P	70,583.00	IC	Post rev	Dec-16	Jan-17	Feb-17	Oct-21	Oleina F.
			A	70,583.00			12/19/2016	1/9/2017	3/13/2017		
Com.1	MOES/HEP/IC/2018-01	M&E in_Dushanbe	P	5,000.00	IC	Post rev	Apr-18	May-18	May-18	Jan-19	Tohziddinov M.
			A	4,500.00			Apr-18	8/31/2018	10/18/2018		
	MOES/HEP/IC/2018-02	M&E in_Khatlon_reg	P	4,000.00	IC	Post rev	jan-18	jan-18	jan-18	Jan-19	Jumaeva R.
			A	1,080.00			12/26/2017	1/10/2018	2/28/2018		
	MOES/HEP/IC/2018-03	M&E in_Sogd_reg	P	4,000.00	IC	Post rev	jan-18	jan-18	jan-18	Jan-19	Majidzoda M.
			A	1,080.00			12/26/2017	1/10/2018	2/28/2018		
Com.1	MOES/HEP/IC/2018-06	Assistant coordinator com.1	P	18,000.00	IC	Post rev	Nov-18	Nov-18	Dec-18	Oct-21	Hakimov H.
			A	10,625.00			11/12/2018	11/27/2018	12/28/2018		
Com.1.2	MOES/HEP/IC/2017-02	National experts (14 persons)	P	1,800.00	IC	Post rev	aug-17	aug-17	aug-17	Sep-17	Cancelled
			A								
Com.1.2	MOES/HEP/IC/2018-01	Sectoral experts	P	1,800.00	IC	Post rev	N/A	N/A	Nov-18	May-18	
	MOES/HEP/IC/2018-01-1		A	308.44			N/A	N/A	11/27/2017	5/30/2018	Ziyoi Kh.
	MOES/HEP/IC/2018-01-2		A	308.44			N/A	N/A	11/27/2017	5/30/2018	Amonova D.
	MOES/HEP/IC/2018-01-3		A	308.44			N/A	N/A	11/27/2017	5/30/2018	Muhabbatov Kh.
	MOES/HEP/IC/2018-01-4		A	308.44			N/A	N/A	11/27/2017	5/30/2018	Ahrorova A.
	MOES/HEP/IC/2018-01-5		A	308.44			N/A	N/A	11/27/2017	5/30/2018	Sharifov Z.
	MOES/HEP/IC/2018-01-6		A	308.44			N/A	N/A	11/27/2017	5/30/2018	Babaeva A.
	MOES/HEP/IC/2018-01-7		A	308.44			N/A	N/A	11/27/2017	5/30/2018	Kodirov Kodir
	MOES/HEP/IC/2018-01-8		A	308.44			N/A	N/A	11/27/2017	5/30/2018	Hojimatova G.
	MOES/HEP/IC/2018-01-9		A	308.44			N/A	N/A	11/27/2017	5/30/2018	Nurov R.
	MOES/HEP/IC/2018-01-10		A	308.44			N/A	N/A	11/27/2017	5/30/2018	Jalilov R.

Com.1	MOES/HEP/IC/2019-01	Financial Management Consultant for to support implementation of grants program under Component 1	P	6,000.00	IC	Post rev	Feb-19	March-19	March-19	March-20	Bobojonova A.
			A	6,000.00			2/7/2019	2/25/2019	3/5/2019		
Com.1	MOES/HEP/IC/2019-04	National Experts for assessment of applications for Competitive Grants Program	P	3,600.00	IC	Post rev	N/A	N/A	Apr-2019	aug-2019	
	MOES/HEP/IC/2019-04/1		A								
	MOES/HEP/IC/2019-04/2		A								
	MOES/HEP/IC/2019-04/3		A								
	MOES/HEP/IC/2019-04/4		A								
	MOES/HEP/IC/2019-04/5		A								
	MOES/HEP/IC/2019-04/6		A								
Com.1	MOES/HEP/IC/2019-05	Individual International Consultants for expert assessment of applications for the Competitive Grants Program	P	24,750.00	IC	Post rev	Apr-19	May-19	Jun-19	Sep-19	
	MOES/HEP/IC/2019-05/1		A				4/23/2019	5/13/2019			
	MOES/HEP/IC/2019-05/2		A								
	MOES/HEP/IC/2019-05/3		A								
	MOES/HEP/IC/2019-05/4		A								
Com.2	MOES/HEP/IC/2016-01	LTA1: Support for DHE	P	24,000.00	IC	Post rev	Jul-15	Jul-15	Aug-15	Nov-20	Sobirov M.
			A	21,350.00			4/8/2016	4/22/2017	9/21/2016	2/1/2018	
Com.2	MOES/HEP/IC/2016-01-1	LTA1: Support for DHE	P	20,000.00	IC	Post rev	Jan-18	Jan-18	Feb-18	Oct-21	Saidov H.
			A	22,000.00			1/26/2018	2/12/2018	3/30/2018		
Com.2	MOES/HEP/IC/2016-16	Implementation Support Specialist (ITA)	P	35,000.00	IC	Post rev	Mar-18	Mar-18	Jun-18	Jun-19	Karine Kh.
			A	31,106.50			7/23/2018	8/13/2018	9/28/2018		
Com.2.1	MOES/HEP/IC/2016-03	ITA2: Graduate tracer studies	P	42,000.00	IC	Post rev	Jan-17	Feb-17	Feb-17	Aug-19	Kholmatov M.
			A	47,140.00			12/20/2016	1/15/2017	3/13/2017		
Com.2.1	MOES/HEP/IC/2018-04	LTA Head cnter for Graduate tracer studies (GTS)	P	7,200.00	IC	Post rev	oct-18	Nov-18	Nov-18	Oct-21	Gulmadova S.
			A	8,500.00			11/1/2018	11/14/2018	12/28/2018		
Com.2.1	MOES/HEP/IC/2018-05	LTA Analitic center for Graduate tracer studies GTS	P	5,800.00	IC	Post rev	oct-18	Nov-18	Nov-18	Oct-21	Jumaev I.
			A	6,375.00			11/1/2018	11/14/2018	1/15/2019		
Com.2.1	MOES/HEP/DC/2019-02	Students interns	P	5,500.00	IC	Post rev	N/A	N/A	5/1/2019	oct-2019	
	MOES/HEP/DC/2019-02/1		A								
	MOES/HEP/DC/2019-02/2		A								
	MOES/HEP/DC/2019-02/3		A								
	MOES/HEP/DC/2019-02/4		A								
	MOES/HEP/DC/2019-02/5		A								

	MOES/HEP/DC/2019-02/6		A								
Com.2.1	MOES/HEP/DC/2019-03	Tracer Survey	P	3,000.00	IC	Post rev	Apr-19	May-19	May-19	june-2019	
	MOES/HEP/DC/2019-03/1		A				5/2/2019	5/20/2019			
	MOES/HEP/DC/2019-03/2		A								
Com.2.2	MOES/HEP/IC/2016-05	ITA1: Detailed employer survey	P	30,000.00	IC	Post rev	Apr-17	Apr-17	Oct-17	Dec-19	Mirzoev Sh.
			A	21,000.00			2/27/2017	3/10/2017	10/16/2017		
Com.2.2	MOES/HEP/IC/2018-07	LTA: STEP. Survey Specialist	P	6,000.00	IC	Post rev	Oct-18	Nov-18	Nov-18	Jun-19	Niyozai A.
			A	2,000.00			10/18/2018	11/2/2018	1/28/2019		
Com.2.2	MOES/HEP/IC/2016-06	ITA1.1: Sampling specialist	P	30,000.00	IC	Post rev	Jun-19	Jul-19	Aug-19	Mar-20	
			A								
Com.2.2	MOES/HEP/IC/2016-07	LTA3:RMTC curriculum support	P	24,000.00	IC	Post rev	Aug-16	Sep-16	Dec-16	Nov-20	Mukhabbatov Kh.
			A	3,590.25			4/8/2016	4/22/2017	12/12/2016	Nov-17	
Com.2.2	MOES/HEP/IC/2016-07-1	LTA3:RMTC curriculum support	P	20,000.00	IC	Post rev	Apr-18	May-18	Jun-18	Oct-21	Sangov Kh.
			A	14,625.00			5/10/2018	5/25/2018	7/30/2018		
Com.2.3	MOES/HEP/IC/2016-08	LTA5: HE financing assessment	P	19,200.00	IC	Post rev	Apr-18	May-18	Jun-18	Jun-19	Qodirov Sh.
			A	3,000.00			10/18/2018	11/2/2018	11/9/2018		
Com.2.3	MOES/HEP/IC/2016-09	LTA6: HE financing assessment	P	19,200.00	IC		Apr-19	May-19	Jun-19	Jun-20	
			A								
Com.2.3	MOES/HEP/IC/2016-10	ITA4: HE financing assessment	P	80,000.00	IC	Post rev	Apr-18	May-18	Jun-18	Jun-19	Avenesyan V.
			A	47,550.00			1/10/2018	2/5/2018	6/8/2018		
Com.3	MOES/HEP/IC/2016-11	Project coordinator	P	57,600.00	IC	Prior rev	Jul-15	Jul-15	Aug-15	Oct-21	Avgonov S.
			A	48,800.00			4/8/2016	4/22/2017	8/30/2016		
Com.3	MOES/HEP/IC/2016-12	M&E	P	50,400.00	IC	Post rev	Jul-16	Dec-16	Dec-16	Oct-21	Mirboboev F.
			A	29,000.00			4/8/2016	4/22/2017	12/12/2016		
Com.3	MOES/HEP/IC/2016-13	Procurement	P	42,000.00	IC	Prior rev	Jul-15	Jul-15	Aug-15	Oct-21	Giyasova Z.
			A	42,000.00			1/28/2016	2/10/2016	10/5/2016		
Com.3	MOES/HEP/IC/2016-14	FMS	P	50,400.00	IC	Post rev	Jul-15	Jul-15	Aug-15	Oct-21	Abdulloev B.
			A	42,700.00			4/8/2016	4/22/2017	10/3/2016		
Com.3	MOES/HEP/IC/2016-15	Secretary-translator	P	36,000.00	IC	Post rev	Jul-15	Jul-15	Aug-15	Nov-20	Ismatulloeva M.
			A	4,086.07			1/28/2016	2/11/2016	11/1/2016	10/1/2017	
	MOES/HEP/IC/2016-15-1	Secretary-translator	P	30,000.00	IC	Post rev	Nov-17	Nov-17	Dec-17	Oct-21	Ahrorova N.
			A	5,820.00			11/16/2017	11/24/2017	12/1/2017	9/18/2018	
	MOES/HEP/IC/2016-15-2	Secretary-translator	P	18,000.00	IC	Post rev	Oct-18	Oct-18	Nov-18	Oct-21	Takhminai M.
			A	10,625.00			10/15/2018	10/29/2018	12/28/2018		

5				42,700.00			4/5/2016	4/22/2017	10/3/2018		
6	Com.3	MOES/HEP/IC/2016-15	Secretary-translator	P	36,000.00	IC	Post rev	Jul-15	Jul-15	Aug-15	Nov-20
7				A	4,086.07			1/28/2016	2/11/2016	11/1/2016	10/1/2017	Ismatulloeva M.
8		MOES/HEP/IC/2016-15-1	Secretary-translator	P	30,000.00	IC	Post rev	Nov-17	Nov-17	Dec-17	Oct-21
9				A	5,820.00			11/16/2017	11/24/2017	12/1/2017	9/18/2018	Ahrorova N.
10		MOES/HEP/IC/2016-15-2	Secretary-translator	P	18,000.00	IC	Post rev	Oct-18	Oct-18	Nov-18	Oct-21
11				A	10,625.00			10/15/2018	10/29/2018	12/28/2018	
12	Total			P	882,433.00						
13				A	555,096.21						
14											

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(d) Competitive Grants to Education Institutions

Package No.	Description of Assignment/ Location		Estimated Cost (US\$)	Selection Method	Review By Bank (Prior / Post)	Adverti- sement for EOI Date	Expected Proposal Submission Date	Contract Award Date	Comple-tion Date
A	B		C	D	E	F	G	H	I
MOES/HEP/JIT/GRANTS/2016-01	Just-in-Time Grants first round	P	980,000.00	n/a	n/a	Feb-17	Mar-17	Mar-17	Jul-20
		A	478,000.00	n/a	n/a	Feb-17	Mar-17	Jun-17	
	Just-in-Time Grants second round	P	500,000.00	n/a	n/a	Apr-18	May-18	Aug-18	
		A							
MOES/HEP/CGP/GRANTS/2016-01	Competitive Grants	P	11,564,900.00	n/a	n/a	Mar-17	Apr-17	May-17	Jul-20
	Competitive Grants first round	P	2,470,000.00	n/a	n/a	Mar-17	Apr-17	May-17	Jul-20
		A	2,467,751.42			May-2017	Jun-2017	Nov-18	Nov-20
01//1	Medical State University named after Avisenna	A	269,659.46	n/a	n/a	May-2017	Jun-2017	11/30/2018	11/30/2020
02//1	Tajik technical University named after M.Osimi	A	282,636.71	n/a	n/a	May-2017	Jun-2017	11/30/2018	11/30/2020
03//1	Tajik state University in Bokhtar city, named after N.Khusrav	A	132,937.88	n/a	n/a	May-2017	Jun-2017	11/30/2018	4/30/2020
04//1	Institute economic and trading under Tajik commercial state University	A	305,815.04	n/a	n/a	May-2017	Jun-2017	11/30/2018	10/15/2020
05//1	Tajik commercial state University	A	264,479.96	n/a	n/a	May-2017	Jun-2017	11/30/2018	11/30/2020
06//1	Institute of entrepreneur and service	A	311,890.68	n/a	n/a	May-2017	Jun-2017	11/30/2018	6/30/2020
07//1	Institute financial and economic of Tajikistan	A	243,419.71	n/a	n/a	May-2017	Jun-2017	11/30/2018	11/30/2020
8//1	Tajik-Rossian slavonic University	A	272,395.23	n/a	n/a	May-2017	Jun-2017	11/30/2018	11/30/2020

	Economic of Tajikistan								
8//1	Tajil-Rossian slavonic University	A	272,395.23	n/a	n/a	May-2017	Jun-2017	11/30/2018	11/30/2020
9//1	State University of Dangara	A	239,628.25	n/a	n/a	May-2017	Jun-2017	11/30/2018	5/20/2020
10//2	State University in Khorog named after M.Nazarshoev (for girls)	A	42,476.99	n/a	n/a	May-2017	Jun-2017	11/30/2018	11/30/2019
11//2	Tajik energetic Institute (for girls)	A	36,327.12	n/a	n/a	May-2017	Jun-2017	11/30/2018	11/30/2019
12//2	Tajik technical University named after M.Osimi (for girls)	A	28,657.11	n/a	n/a	May-2017	Jun-2017	11/30/2018	11/30/2019
13//2	Tajik comercial state University (for girls)	A	37,427.29	n/a	n/a	May-2017	Jun-2017	11/30/2018	11/30/2019
MOES/HEP/CGP/GRANTS/2016-02	Competitive Grants Second round	P	5,600,000.00	n/a	n/a	Apr-19	May-19	Sep-19	Apr-21
		A							
	Competitive Grants third round	P	3,494,900.00	n/a	n/a	Oct-19	Nov-19	feb-20	Aug-21
		A							
Competitive Grants fourth round	P								
	A								
Total		P	12,544,900.00						
		A	2,945,751.42						

MOES/HEP/IC/2016-02 / Grant program Coordinator	IDA / 57020	Institutional-Level Improvements	Prior	Individual Consultant Selection	Open		0.00	60,000.00	Signed								2016-10-05		2016-10-05		
MOES/HEP/IC/2016-13 / Procurement Consultant	IDA / 57020	Institutional-Level Improvements	Prior	Individual Consultant Selection	Open		0.00	56,196.00	Signed								2016-10-05		2016-10-05		
MOES/HEP/IC/2019-12/1 / Individual International Consultants for QA	IDA / 57020	System-Level Interventions	Post	Individual Consultant Selection	Open		21,000.00	10,620.60	Signed	2020-01-14	2020-01-20	2020-03-03	2020-02-06	2020-03-24	2020-03-22	2020-04-28	2020-03-31			2020-10-25	
MOES/HEP/IC/2019-12/2 / Individual International Consultants for QA	IDA / 57020	System-Level Interventions	Post	Individual Consultant Selection	Open		21,000.00	9,700.60	Signed	2020-01-14	2020-01-20	2020-03-03	2020-02-06	2020-03-24	2020-03-26	2020-04-28	2020-03-31			2020-10-25	
MOES/HEP/IC/2019-12/4 / Individual International Consultants for QA	IDA / 57020	System-Level Interventions	Post	Individual Consultant Selection	Open		21,000.00	9,700.60	Signed	2020-01-14	2019-12-13	2020-03-03	2020-02-09	2020-03-24	2020-03-25	2020-04-28	2020-03-31			2020-10-25	
MOES/HEP/IC/2019-12/5 / Individual International Consultants for QA	IDA / 57020	System-Level Interventions	Post	Individual Consultant Selection	Open		21,000.00	10,275.60	Signed	2020-01-14	2020-01-20	2020-03-03	2020-02-09	2020-03-24	2020-03-22	2020-04-28	2020-05-31			2020-10-25	
MOES/HEP/IC/2019-12/6 / Individual International Consultants for QA	IDA / 57020	System-Level Interventions	Post	Individual Consultant Selection	Open		21,000.00	0.00	Under Implementation	2020-01-14	2020-01-20	2020-03-03		2020-03-24		2020-04-28				2020-10-25	
MOES/HEP/IC/2019-12/3 / Individual International Consultants for QA	IDA / 57020	System-Level Interventions	Prior	Individual Consultant Selection	Open		21,000.00	0.00	Canceled	2020-01-14	2020-01-21	2020-03-03		2020-03-24		2020-04-28				2020-10-25	
MOES/HEP/IC/2020-02/1 / National telephone and face-to-face interview specialists	IDA / 57020	System-Level Interventions	Post	Individual Consultant Selection	Open		1,600.00	0.00	Under Implementation	2020-02-12	2020-01-20	2020-04-01	2020-04-24	2020-04-22		2020-05-27				2020-11-23	
MOES/HEP/IC/2020-02/2 / National telephone and face-to-face interview specialists	IDA / 57020	System-Level Interventions	Post	Individual Consultant Selection	Open		1,600.00	0.00	Under Implementation	2020-02-12	2020-01-20	2020-04-01	2020-04-24	2020-04-22		2020-05-27				2020-11-23	
MOES/HEP/IC/2020-02/3 / National telephone and face-to-face interview specialists	IDA / 57020	System-Level Interventions	Post	Individual Consultant Selection	Open		1,600.00	0.00	Pending Implementation	2020-02-12		2020-04-01		2020-04-22		2020-05-27				2020-11-23	
MOES/HEP/IC/2020-02/4 / National telephone and face-to-face interview specialists	IDA / 57020	System-Level Interventions	Post	Individual Consultant Selection	Open		1,600.00	0.00	Pending Implementation	2020-02-12		2020-04-01		2020-04-22		2020-05-27				2020-11-23	
MOES/HEP/IC/2020-02/5 / National telephone and face-to-face interview specialists	IDA / 57020	System-Level Interventions	Post	Individual Consultant Selection	Open		1,600.00	0.00	Pending Implementation	2020-02-12		2020-04-01		2020-04-22		2020-05-27				2020-11-23	
MOES/HEP/IC/2020-02/6 / National telephone and face-to-face interview specialists	IDA / 57020	System-Level Interventions	Post	Individual Consultant Selection	Open		1,600.00	0.00	Pending Implementation	2020-02-12		2020-04-01		2020-04-22		2020-05-27				2020-11-23	
MOES/HEP/IC/2020-02/7 / National telephone and face-to-face interview specialists	IDA / 57020	System-Level Interventions	Post	Individual Consultant Selection	Open		1,600.00	0.00	Pending Implementation	2020-02-12		2020-04-01		2020-04-22		2020-05-27				2020-11-23	
MOES/HEP/IC/2020-02/8 / National telephone and face-to-face interview specialists	IDA / 57020	System-Level Interventions	Post	Individual Consultant Selection	Open		1,600.00	0.00	Pending Implementation	2020-02-12		2020-04-01		2020-04-22		2020-05-27				2020-11-23	
MOES/HEP/IC/2019-13/1 / National Expert for QA	IDA / 57020	System-Level Interventions	Post	Individual Consultant Selection	Open		3,300.00	0.00	Under Implementation	2020-02-17	2020-02-21	2020-04-06		2020-04-27		2020-06-01				2020-11-28	
MOES/HEP/IC/2018-04/1 / Head of the graduate tracer survey center	IDA / 57020	System-Level Interventions	Post	Individual Consultant Selection	Open		10,000.00	0.00	Under Implementation	2020-02-12	2020-01-07	2020-04-01		2020-04-22		2020-05-27				2020-11-23	
MOES/HEP/IC/2019-13/2 / National Experts for QA	IDA / 57020	System-Level Interventions	Post	Individual Consultant Selection	Open		3,300.00	0.00	Under Implementation	2020-02-17	2020-02-21	2020-04-06		2020-04-27		2020-06-01				2020-11-28	
MOES/HEP/IC/2019-13/3 / National Expert for QA	IDA / 57020	System-Level Interventions	Post	Individual Consultant Selection	Open		3,300.00	0.00	Under Implementation	2020-02-17	2020-02-21	2020-04-06		2020-04-27		2020-06-01				2020-11-28	
MOES/HEP/IC/2019-13/4 / National Experts for QA	IDA / 57020	System-Level Interventions	Post	Individual Consultant Selection	Open		3,300.00	0.00	Under Implementation	2020-02-17	2020-02-21	2020-04-06		2020-04-27		2020-06-01				2020-11-28	
MOES/HEP/IC/2019-13/5 / National Experts for quality assurance	IDA / 57020	System-Level Interventions	Post	Individual Consultant Selection	Open		3,300.00	0.00	Under Implementation	2020-02-17	2020-02-21	2020-04-06		2020-04-27		2020-06-01				2020-11-28	
MOES/HEP/IC/2019-13/6 / National Experts for quality assurance	IDA / 57020	System-Level Interventions	Post	Individual Consultant Selection	Open		3,300.00	0.00	Under Implementation	2020-02-17	2020-02-21	2020-04-06		2020-04-27		2020-06-01				2020-11-28	
MOES/HEP/IC/2019-13/7 / National Experts for quality assurance	IDA / 57020	System-Level Interventions	Post	Individual Consultant Selection	Open		3,300.00	0.00	Under Implementation	2020-02-17	2020-02-21	2020-04-06		2020-04-27		2020-06-01				2020-11-28	
MOES/HEP/IC/2019-13/8 / National Experts for quality assurance	IDA / 57020	System-Level Interventions	Post	Individual Consultant Selection	Open		3,300.00	0.00	Under Implementation	2020-02-17	2020-02-21	2020-04-06		2020-04-27		2020-06-01				2020-11-28	
MOES/HEP/IC/2019-13/9 / National Experts for quality assurance	IDA / 57020	System-Level Interventions	Post	Individual Consultant Selection	Open		3,300.00	0.00	Under Implementation	2020-02-17	2020-02-21	2020-04-06		2020-04-27		2020-06-01				2020-11-28	

MOES/HEP/IC/2019-13/10 / National Expert for quality assurance	IDA / 57020	System-Level Interventions	Post	Individual Consultant Selection	Open		3,300.00	0.00	Under Implementation	2020-02-17	2020-02-21	2020-04-06		2020-04-27		2020-06-01	2020-11-28		
MOES/HEP/IC/2019-13/11 / National Experts for quality assurance	IDA / 57020	System-Level Interventions	Post	Individual Consultant Selection	Open		3,300.00	0.00	Under Implementation	2020-02-17	2020-02-21	2020-04-06		2020-04-27		2020-06-01	2020-11-28		
MOES/HEP/IC/2019-13/12 / National Experts for quality assurance	IDA / 57020	System-Level Interventions	Post	Individual Consultant Selection	Open		3,300.00	0.00	Under Implementation	2020-02-17	2020-02-21	2020-04-06		2020-04-27		2020-06-01	2020-11-28		
MOES/HEP/IC/2019-12 / Individual international consultants for QA	IDA / 57020	System-Level Interventions	Post	Individual Consultant Selection	Open		60,273.60	0.00	Canceled	2019-12-18		2020-02-05		2020-02-26		2020-04-01	2020-09-28		
MOES/HEP/IC/2020-21 / Local FM Consultant to support implementation of CCP	IDA / D0820	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		11,250.00	1,083.70	Signed	2020-07-27	2020-07-01	2020-08-01	2020-08-21	2020-08-22	2020-09-14	2020-09-26	2020-09-18	2021-03-25	
MOES/HEP/IC/2019-07/1 / Local Procurement consultant	IDA / D0820	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		15,000.00	2,625.00	Signed	2020-04-16	2020-04-16	2020-04-21	2020-05-18	2020-05-12	2020-05-18	2020-06-16	2020-07-17	2020-12-13	
MOES/HEP/IC/2020-16-1 / Consultant/Lead Expert_review	IDA / D0820	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open		42,000.00	550.00	Signed	2020-07-27	2020-06-17	2020-09-14	2020-10-20	2020-10-05	2020-11-12	2020-11-09	2020-11-16	2021-05-08	
MOES/HEP/IC/2020-16-2 / Consultant/Expert peer review	IDA / D0820	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open		20,000.00	350.00	Signed	2020-07-27	2020-07-01	2020-09-14	2020-10-20	2020-10-05	2020-10-20	2020-11-09	2020-10-30	2021-05-08	
MOES/HEP/IC/2020-16-3 / Consultant/Expert peer review	IDA / D0820	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open		20,000.00	19,823.00	Signed	2020-07-27	2020-07-01	2020-09-14	2020-10-06	2020-10-05	2020-10-07	2020-11-09	2020-10-30	2021-05-08	
MOES/HEP/IC/2020-16-4 / Consultant/Expert peer review	IDA / D0820	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open		20,000.00	19,823.00	Signed	2020-07-27	2020-07-01	2020-09-14	2020-10-07	2020-10-05	2020-10-08	2020-11-09	2020-10-30	2021-05-08	
MOES/HEP/IC/2020-16-5 / Local Consultant/Expert peer review	IDA / D0820	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open		20,000.00	19,823.00	Signed	2020-07-27	2020-07-01	2020-09-14	2020-10-06	2020-10-05	2020-10-07	2020-11-09	2020-10-30	2021-05-08	
MOES/HEP/IC/2020-17-1 / Local Consultant/Expert peer review	IDA / D0820	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open		6,000.00	4,500.00	Signed	2020-07-27	2020-07-02	2020-09-14	2020-08-20	2020-10-05	2020-10-06	2020-11-09	2020-10-30	2021-05-08	
MOES/HEP/IC/2020-17-2 / Local Consultant /Expert peer review	IDA / D0820	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open		6,000.00	4,500.00	Signed	2020-07-27	2020-07-02	2020-09-14	2020-10-06	2020-10-05	2020-10-12	2020-11-09	2020-10-30	2021-05-08	
MOES/HEP/IC/2020-17-3 / Local Consultant /Expert peer review	IDA / D0820	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open		6,000.00	4,500.00	Signed	2020-07-27	2020-07-02	2020-09-14	2020-10-06	2020-10-05	2020-10-12	2020-11-09	2020-10-30	2021-05-08	
MOES/HEP/IC/2020-17-4 / Local Consultant/Expert peer review	IDA / D0820	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open		6,000.00	4,500.00	Signed	2020-07-27	2020-07-02	2020-09-14	2020-10-06	2020-10-05	2020-10-12	2020-11-09	2020-10-30	2021-05-08	
MOES/HEP/IC/2019-09/2 / National Consultant on CCP Curriculum	IDA / D0820	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open		3,000.00	3,000.00	Signed	2019-12-19	2019-12-03	2020-02-06	2019-12-19	2020-02-27	2020-02-17	2020-04-02	2020-02-20	2020-09-29	
MOES/HEP/IC/2019-09/1 / Individual International Consultant on CCP Curriculum	IDA / D0820	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open		50,400.00	47,056.50	Signed	2019-12-29	2019-11-19	2020-02-16	2019-12-25	2020-03-08	2020-01-22	2020-04-12	2020-02-03	2020-10-09	
MOES/HEP/IC/2016-01-1 / Coordinator of Component 2	IDA / D0820	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open		20,000.00	0.00	Pending Implementation	2018-01-26		2018-03-16		2018-04-06		2018-05-11		2018-11-07	
MOES/HEP/IC/2018-01 / MSE in Dushanbe	IDA / D0820	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open		15,500.00	0.00	Pending Implementation	2018-04-10		2018-05-29		2018-06-19		2018-07-24		2019-01-20	
MOES/HEP/IC/2018-02 / MSE in Khatlon Region	IDA / D0820	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open		1,080.00	0.00	Pending Implementation	2017-12-26		2018-02-13		2018-03-06		2018-04-10		2018-10-07	
MOES/HEP/IC/2018-03 / MSE in Sogd Region	IDA / D0820	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open		1,080.00	0.00	Pending Implementation	2017-12-26		2018-02-13		2018-03-06		2018-04-10		2018-10-07	
MOES/HEP/IC/2018-04 / LTA Head center for Graduate tracer studies	IDA / D0820	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open		7,200.00	0.00	Pending Implementation	2018-11-01		2018-12-20		2019-01-10		2019-02-14		2019-08-13	
MOES/HEP/IC/2018-05 / LTA Analytic center for Graduate tracer studies	IDA / D0820	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open		874.00	0.00	Pending Implementation	2018-11-01		2018-12-20		2019-01-10		2019-02-14		2019-08-13	
MOES/HEP/IC/2016-08 / Local consultant on financing of higher education in the Republic of Tajikistan	IDA / D0820	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open		3,000.00	0.00	Pending Implementation	2018-04-18		2018-06-06		2018-06-27		2018-08-01		2019-01-28	
MOES/HEP/IC/2016-04 / International consultant to support implementation of the Competitive Grant Program	IDA / D0820	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open		70,583.00	0.00	Pending Implementation	2017-01-11		2017-03-01		2017-03-22		2017-04-26		2017-10-23	
MOES/HEP/IC/2019-01/2 / MSE in Dushanbe	IDA / D0820	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open		10,000.00	10,500.00	Completed	2019-10-10	2019-10-02	2019-11-28	2019-11-08	2019-12-19	2019-11-12	2020-01-23	2019-11-15	2020-07-21	2020-12-11

MOES/HEP/IC/2019-05/1 / Individual International Consultants for expert assessment of applications for the Competitive Grants Program	IDA / D0820	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open		6,187.50	0.00	Pending Implementation	2019-04-23	2019-06-11	2019-07-02	2019-08-06	2020-02-02				
MOES/HEP/IC/2019-05/2 / Individual International Consultants for expert assessment of applications for the Competitive Grants Program	IDA / D0820	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open		3,437.50	0.00	Pending Implementation	2019-04-23	2019-06-11	2019-07-02	2019-08-06	2020-02-02				
MOES/HEP/IC/2019-05/3 / Individual International Consultants for expert assessment of applications for the Competitive Grants Program	IDA / D0820	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open		4,125.00	0.00	Pending Implementation	2019-04-23	2019-06-11	2019-07-02	2019-08-06	2020-02-02				
MOES/HEP/IC/2019-05/4 / Individual International Consultants for expert assessment of applications for the Competitive Grants Program	IDA / D0820	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open		4,812.50	0.00	Pending Implementation	2019-04-23	2019-06-11	2019-07-02	2019-08-06	2020-02-02				
MOES/HEP/IC/2016-03 / International consultant on Graduate Tracer Studies: Project Manager	IDA / D0820	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open		42,000.00	0.00	Pending Implementation	2017-01-10	2017-02-28	2017-03-21	2017-04-25	2017-10-22				
MOES/HEP/IC/2019-03-01 / National consultants-Students interns GTS	IDA / D0820	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open		1,032.84	0.00	Pending Implementation	2019-05-02	2019-06-20	2019-07-11	2019-08-15	2020-02-11				
MOES/HEP/IC/2019-03-02 / National consultants-Students interns GTS	IDA / D0820	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open		1,032.84	0.00	Pending Implementation	2019-05-02	2019-06-20	2019-07-11	2019-08-15	2020-02-11				
MOES/HEP/IC/2019-03-03 / National consultants-Students interns GTS	IDA / D0820	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open		1,032.84	0.00	Pending Implementation	2019-05-02	2019-06-20	2019-07-11	2019-08-15	2020-02-11				
MOES/HEP/IC/2016-15-1 / Local Individual Consultant Secretary-translator	IDA / D0820	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open		2,480.38	0.00	Pending Implementation	2017-11-16	2018-01-04	2018-01-25	2018-03-01	2018-08-28				
MOES/HEP/ISS/2019-06/1 / International consultant to support implementation of the Component 2	IDA / D0820	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open		38,000.00	0.00	Pending Implementation	2019-01-10	2019-02-28	2019-03-21	2019-04-25	2019-10-22				
MOES/HEP/IC/2019-04/1 / National Experts for assessment of applications for Competitive Grants Program	IDA / D0820	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open		603.81	0.00	Pending Implementation	2019-04-20	2019-06-08	2019-06-29	2019-08-03	2020-01-30				
MOES/HEP/IC/2019-04/2 / National Experts for assessment of applications for Competitive Grants Program	IDA / D0820	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open		603.81	0.00	Pending Implementation	2019-04-20	2019-06-08	2019-06-29	2019-08-03	2020-01-30				
MOES/HEP/IC/2019-04/3 / National Experts for assessment of applications for Competitive Grants Program	IDA / D0820	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open		603.81	0.00	Pending Implementation	2019-04-20	2019-06-08	2019-06-29	2019-08-03	2020-01-30				
MOES/HEP/IC/2019-04/4 / National Experts for assessment of applications for Competitive Grants Program	IDA / D0820	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open		603.81	0.00	Pending Implementation	2019-04-20	2019-06-08	2019-06-29	2019-08-03	2020-01-30				
MOES/HEP/IC/2019-04/5 / National Experts for assessment of applications for Competitive Grants Program	IDA / D0820	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open		603.81	0.00	Pending Implementation	2019-04-20	2019-06-08	2019-06-29	2019-08-03	2020-01-30				
MOES/HEP/IC/2019-04/6 / National Experts for assessment of applications for Competitive Grants Program	IDA / D0820	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open		603.81	0.00	Pending Implementation	2019-04-20	2019-06-08	2019-06-29	2019-08-03	2020-01-30				
MOES/HEP/IC/2016-05 / International consultant-detailed Employer Survey-Project Manager	IDA / D0820	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open		30,000.00	0.00	Pending Implementation	2017-02-27	2017-04-17	2017-05-08	2017-06-12	2017-12-09				
MOES/HEP/IC/2016-10 / International Individual Consultant in Higher Education Financing	IDA / D0820	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open		48,826.50	0.00	Pending Implementation	2018-01-10	2018-02-28	2018-03-21	2018-04-25	2018-10-22				
MOES/HEP/IC/2018-07 / National Employer Survey in the Republic of Tajikistan	IDA / D0820	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open		2,000.00	0.00	Pending Implementation	2018-10-18	2018-12-06	2018-12-27	2019-01-31	2019-07-30				
MOES/HEP/IC/2018-06 / Assistant coordinator com.1	IDA / D0820	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open		18,000.00	0.00	Under Implementation	2018-11-12	2021-04-04	2018-12-31	2019-01-21	2019-02-25	2019-08-24			
MOES/HEP/IC/2020-01 / National Advisor	IDA / D0820	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open		3,500.00	3,120.00	Signed	2020-07-14	2020-07-08	2020-09-01	2020-12-08	2020-09-22	2020-12-08	2020-10-27	2020-12-10	2021-04-25

MOES/HEP/IC/2020-22 / Local Consultant/Safeguard Specialist	IDA / D0820	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open	5,500.00	0.00	Under Implementation	2020-09-28	2020-09-28	2020-11-16	2020-10-20	2020-12-07	2020-11-16	2021-01-11	2021-07-10		
MOES/HEP/IC/2020-23 / Individual Local Consultant for technical assistance to support the assessment and development of terms of reference for the modernization of the distance learning system of selected HEIs	IDA / D0820	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open	9,512.50	0.00	Under Implementation	2020-10-28	2021-01-12	2020-12-16		2021-01-06		2021-02-10	2021-08-09		
MOES/HEP/IC/2019-10 / M&E in Khatlon Region	IDA / D0820	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open	10,000.00	10,500.00	Signed	2019-10-10	2017-12-13	2019-11-28	2019-10-23	2019-12-19	2019-11-11	2020-01-23	2019-11-15	2020-07-21	
MOES/HEP/IC/2019-11 / M&E in Sogd Region	IDA / D0820	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open	10,000.00	9,000.00	Completed	2019-10-10	2019-10-10	2019-11-28	2019-10-23	2019-12-19	2019-11-11	2020-01-23	2019-11-15	2020-07-21	2020-12-15
MOES/HEP/IC/2018-05-1 / LTA Analytic center for Graduate tracer studies CTS	IDA / D0820	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open	5,800.00	0.00	Pending Implementation	2019-09-26		2019-11-14		2019-12-05		2020-01-09	2020-07-07		
MOES/HEP/IC/2020-04 / Database Analyst Specialist for the Graduate Tracer Survey Center	IDA / D0820	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open	7,500.00	0.00	Pending Implementation	2020-04-14		2020-06-02		2020-06-23		2020-07-28	2021-01-24		
MOES/HEP/IC/2016-15-3 / Local Individual Consultant Secretary-translator	IDA / D0820	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open	10,000.00	6,000.00	Completed	2020-06-15	2020-04-17	2020-08-03	2020-06-18	2020-08-24	2020-06-25	2020-09-28	2020-07-01	2021-03-27	2021-01-04
MOES/HEP/IC/2016-13 / Procurement Consultant (second)	IDA / D0820	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open	12,000.00	12,000.00	Signed	2020-09-26	2019-09-24	2020-11-14	2019-10-16	2020-12-05	2019-10-28	2021-01-09	2019-11-28	2021-07-08	
MOES/HEP/IC/2021-24 / M&E in Dushanbe	IDA / D0820	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open	4,700.00	0.00	Under Implementation	2021-02-07	2021-02-19	2021-03-09		2021-03-15		2021-04-01	2021-09-28		
MOES/HEP/IC/2021-25 / M&E in Sogd Region	IDA / D0820	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open	4,200.00	0.00	Under Implementation	2021-02-07	2021-02-19	2021-03-07		2021-03-11		2021-04-01	2021-09-28		
MOES/HEP/IC/2021-27 / Project coordinator	IDA / D0820	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open	9,600.00	0.00	Under Implementation	2021-02-21	2021-03-26	2021-03-27		2021-04-06		2021-05-01	2021-10-28		
MOES/HEP/IC/2021-26 / Local Individual Consultant Secretary-translator	IDA / D0820	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open	6,000.00	0.00	Under Implementation	2021-03-18	2021-04-28	2021-04-20		2021-04-27		2021-05-12	2021-10-23		
MOES/HEP/IC/2021-28/3 / National telephone and face-to-face interview specialists	IDA / D0820	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open	2,666.67	0.00	Under Implementation	2021-04-13	2021-04-22	2021-05-03		2021-05-05		2021-05-09	2021-12-30		
MOES/HEP/IC/2021-28/2 / National telephone and face-to-face interview specialists	IDA / D0820	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open	2,666.67	0.00	Under Implementation	2021-04-13	2021-04-22	2021-05-03		2021-05-05		2021-05-09	2021-12-30		
MOES/HEP/IC/2021-28/5 / National telephone and face-to-face interview specialists	IDA / D0820	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open	2,666.67	0.00	Under Implementation	2021-04-13	2021-04-22	2021-05-03		2021-05-05		2021-05-09	2021-12-30		
MOES/HEP/IC/2021-28/7 / National telephone and face-to-face interview specialists	IDA / D0820	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open	2,666.67	0.00	Under Implementation	2021-04-13	2021-04-22	2021-05-03		2021-05-05		2021-05-09	2021-12-30		
MOES/HEP/IC/2021-28/4 / National telephone and face-to-face interview specialists	IDA / D0820	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open	2,666.67	0.00	Under Implementation	2021-04-13	2021-04-22	2021-05-03		2021-05-05		2021-05-09	2021-12-30		
MOES/HEP/IC/2021-28/1 / National telephone and face-to-face interview specialists	IDA / D0820	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open	2,666.67	0.00	Under Implementation	2021-04-13	2021-04-22	2021-05-03		2021-05-05		2021-05-09	2021-12-30		
MOES/HEP/IC/2021-28/6 / National telephone and face-to-face interview specialists	IDA / D0820	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open	2,666.67	0.00	Under Implementation	2021-04-13	2021-04-22	2021-05-03		2021-05-05		2021-05-09	2021-12-30		
MOES/HEP/IC/2021-28/8 / National telephone and face-to-face interview specialists	IDA / D0820	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open	2,666.67	0.00	Under Implementation	2021-04-13	2021-04-22	2021-05-03		2021-05-05		2021-05-09	2021-12-30		
MOES/HEP/IC/2021-29 / Communication consultant	IDA / D0820	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open	3,000.00	0.00	Pending Implementation	2021-06-10		2021-07-02		2021-07-07		2021-07-13	2021-10-29		
MOES/HEP/IC/2021-30 / IT specialist	IDA / D0820	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open	5,000.00	0.00	Pending Implementation	2021-06-16		2021-07-08		2021-07-12		2021-07-16	2021-10-22		

I. Procurement Plan

Preamble

1. In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016, revised November 2017 and August 2018) (“Procurement Regulations”), fdocument will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.
2. This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.
3. **The Bank’s Standard Procurement Documents**: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements

4. In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), procurement under World Bank financed operations may be carried out in accordance with “Tendering with Unlimited Participation” method set forth in the Law of the Republic of Tajikistan “On Public Procurement of Goods, Works and Services”, # 168 dated March 3, 2006 (as amended by Law #815, the “Law of the Republic of Tajikistan on “Introduction of Amendments and Additions to the Law of the Republic of Tajikistan on ‘Public Procurement of Goods, Works and Services’” dated April 16, 2012), provided that such arrangements continue to meet requirements of the paragraph 5.4 of the Procurement Regulations and the following conditions:

- The request for bids/request for proposals document shall require that bidders/proposers submitting bids/proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, World Bank Anti-Corruption Guidelines, including without limitation the Bank’s right to sanction and the Bank’s inspection and audit rights;
- The request for bids/request for proposals document, including contract forms, acceptable to the Bank shall be used.
- The request for bids/request for proposals document and contract shall provide the right to the Bank to review procurement documentation and activities.
- Borrower shall put in place an effective complaints review mechanism with procurement related complaints and shall disclose the details in all the bidding documents. All complaints shall be recorded by the Borrower in the appropriate tracking and monitoring system, as agreed between the Bank and the Borrower.
- No preference shall be applied under competitive bidding following national market approach.

5. Other national procurement arrangements such as tendering with limited participation, request for quotations, direct contracting, may be used on the above stated conditions.

6. **Leased Assets** as specified under paragraph 5.10 of the Procurement Regulations: **“Not Applicable.”**

7. **Procurement of Second-Hand Goods** as specified under paragraph 5.11 of the Procurement Regulations **“Not Applicable.”**

8. **Domestic preference** as specified under paragraph 5.51 of the Procurement Regulations **(Goods and Works): “Not Applicable.”**

9. **Procurement Plan for the Project.** The recommended procurement plan for the project is given in the Table below:

Contract title, Description and Category	Estimated cost (US\$)	Bank oversight	Procurement approach	Selection methods:	Evaluation method:	Dates/Start or Completion
Design, supply, and installation of micro-grids in GBAO, Procurement of Works	17,800,000	Prior review	International / Open	Request for Bid (RFB) with post qualification	Substantially responsive and lowest evaluated cost	Start - January 21 Completion - October 21
Connection of target settlements to the distribution network and consumer-level wiring in GBAO Procurement of Works	5,000,000	Post review	National / Open	RFB with post qualification	Substantially responsive and lowest evaluated cost	Start - August 19 Completion - October 20
Connection of target settlements to the distribution network and consumer-level wiring in BT Procurement of Works	6,000,000	Post review	National / Open	RFB with post qualification	Substantially responsive and lowest evaluated cost	Start - August 19 Completion - October 20
Piloting of energy efficiency in public facilities; Procurement of works	200,000	Post review	National / Open	RFQ	Substantially responsive and lowest evaluated cost	
PMC for PEC	900,000	Post review	International/National / Open	QCBS		

Geological mapping	50,000	Post review	International/National / Open	QCBS		
Spaceborne Synthetic Aperture Radar (SAR) Interferometry Analysis	40,000	Post review	Direct	Direct		
Horizontal and vertical core recovery boreholes	100,000	Post review	Direct	Direct		
Seismic refraction survey	50,000	Post review	International/National/Open	QCBS		
Testing of physical and mechanical properties of soils and rock samples	60,000	Post review	International/National/Open	QCBS		
Awareness raising on energy efficiency and development of financing mechanisms	150,000	Post review	International/National/Open	CQS		
PMC for BT	500,000	Post review	International/National / Open	QCBS		

Commented [DK1]: See comments provided in Section VII. It is a non-consulting services. Replace with RFQ

Commented [DK2]: If any firm is pre-determined, then Direct contracting needs to be justified. What is the market for this assignment

Commented [DK3]: The same as above

Commented [DK4]: To be replaced with RFQ if the assignment is not of advisory nature. See comments above

Commented [DK5]: The same as above

PROCUREMENT PLAN Tajikistan : Rural Electrification Project

General Information

Country: Tajikistan Bank's Approval Date of the Original Procurement Plan: 2020-01-03
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-05-26
 Project ID: P170132 GPN Date: 2020-10-02
 Project Name: Rural Electrification Project
 Loan / Credit No: IDA / D5040
 Executing Agency(ies) OJSC "Pamir Energy Company"

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
TJ-PE-02/2020-WO-RFB / Connection of target settlements to the distribution network and consumer-level wiring in GBAO	IDA / D5040	Component 1: Provision of electricity access to target settlements in GBAO region	Post	Request for Bids	Open - National	Single Stage - One Envelope				962,349.04	Signed					2020-01-20	2020-04-27	2020-01-25	2020-04-27			2020-03-07	2020-06-26	2020-04-06	2020-09-03	2020-05-11	2020-10-27	2020-11-07	
TJ-PE-06/2020-WO-RFB / Design, supply, and installation of micro-grids in GBAO (works)	IDA / D5040	Component 1: Provision of electricity access to target settlements in GBAO region	Post	Request for Bids	Open - International	Single Stage - One Envelope				0.00	Under Implementation					2020-04-30		2020-05-05					2020-06-16		2020-07-16		2020-08-20		2021-02-16
TJ-PE-18/2020-CW-RFB / Design, supply, and installation of Khorog-Qozideh OHL	IDA / D5040	Component 1: Provision of electricity access to target settlements in GBAO region	Post	Request for Bids	Open - International	Single Stage - Two Envelope				0.00	Pending Implementation					2021-06-01		2021-06-06					2021-07-18		2021-09-30		2021-11-04		2022-05-03
TJ-PE-04/2020-WO-RFQ / Piloting of energy efficiency in public facilities	IDA / D5040	Component 1: Provision of electricity access to target settlements in GBAO region	Post	Request for Quotations	Open - National	Single Stage - One Envelope				0.00	Pending Implementation							2020-05-08								2020-07-03		2020-12-30	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
TJ-PE-07/2020-CO-DR / MeterData Acquisition System for Pamir Energy	IDA / D5040	Component 1: Provision of electricity access to target settlements in GBAO region	Post	Direct Selection	Direct			99,997.81	Completed					2020-05-05	2020-06-22	2020-05-10	2020-06-22							2020-06-14	2020-06-30	2020-11-11	2020-11-13		
TJ-PE-150546-CO-RFB / Goods for grid-connection of target settlements to FPC network (goods)	IDA / D5040	Component 1: Provision of electricity access to target settlements in GBAO region	Post	Request for Bids	Open - International	Single Stage - One Envelope		3,746,405.86	Signed					2020-01-06	2020-05-12	2020-01-11	2020-05-12					2020-02-22	2020-06-23	2020-03-23	2020-08-31	2020-04-27	2020-10-07	2020-10-24	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
TJ-PE-09/2020-NC-RFQ / Spaceborne Synthetic Aperture Radar (SAR) Interferometry Analysis	IDA / D5040	Component 1: Provision of electricity access to target settlements in GBAO region	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2020-06-01									2020-07-27		2021-01-23	
TJ-PE-10/2020-NC-RFQ / Seismic refraction survey	IDA / D5040	Component 1: Provision of electricity access to target settlements in GBAO region	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2020-06-21									2020-08-16		2021-02-12	
TJ-PE-11/2020-NC-RFQ / Testing of physical and mechanical properties of soil and rock samples	IDA / D5040	Component 1: Provision of electricity access to target settlements in GBAO region	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2020-06-22									2020-08-17		2021-02-13	
TJ-PE-12/2020-NC-RFQ / Geological-geomorphological study	IDA / D5040	Component 1: Provision of electricity access to target settlements in GBAO region	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2020-06-22									2020-08-17		2021-02-13	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
TJ-PE-05/2020-CS-COS / Development of financing mechanisms for energy efficiency and awareness-raising	IDA / D5040	Component 1: Provision of electricity access to target settlements in GBAO region	Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2020-04-01		2020-04-22		2020-06-05								2020-07-05		2020-08-09		2021-02-05	
TJ-PE-03/2020-CS-RFB / Project Management Consultant	IDA / D5040	Component 1: Provision of electricity access to target settlements in GBAO region	Post	Quality And Cost-Based Selection	Open - International		664,457.60	Signed	2020-01-31	2020-02-03	2020-02-17	2020-02-04	2020-03-03	2020-04-27			2020-03-23	2020-06-16	2020-04-12	2020-09-29	2020-05-04	2020-10-08	2020-06-04	2021-01-09	2022-06-04	
TJ-PE-13/2020-CS-RFP / Financial statement audit of OJSC "Pamir Energy Company" for the fiscal year ended December 31, 2020	IDA / D5040	Component 1: Provision of electricity access to target settlements in GBAO region	Post	Least Cost Selection	Open - International		25,308.54	Signed	2020-12-05	2020-12-31	2020-12-08		2021-01-06	2020-12-31			2021-01-20	2021-01-19	2021-01-30	2021-02-26	2021-03-06	2021-02-26	2021-04-07	2021-03-15	2021-10-04	
TJ-PE-17/2020-CS-COS / Khorog-Qozideh OHL biodiversity assessment and management plan	IDA / D5040	Component 1: Provision of electricity access to target settlements in GBAO region	Post	Consultant Qualification Selection	Open - International		0.00	Under Implementation	2021-05-12	2021-05-18	2021-05-15	2021-05-24	2021-05-26								2021-05-28		2021-05-31		2021-07-30	

Procurement Plan

I. General

1. Project Information

Country : India
 Borrower : Department of Finance, GoR
 Project Name : Strengthening Public Financial Management in Rajasthan (P156869)

Bank's Approval Date of the Procurement Plan: October 06, 2016 [as updated regularly on STEP]

2. **Date of General Procurement Notice:** March 22, 2016
3. **Period covered by this Procurement plan:** 18 months
4. **Risk Rating for the Implementing Agencies:** Substantial

II. Goods, Works and Non-Consulting Services

1. (a) Procurement Methods

	Procurement Method	Threshold (US\$ Equivalent)
1	Open International (Goods)	Above 3 million
2	Open National (Goods)	Above 100,000 and up to 3 million (with NCB conditions) - as per para 3.3 and 3.4 of the Guidelines
3	Open International (Works)	Above 40 million
	Open National (Works)	Above 100,000
3	Shopping (Goods/Works)	Up to 100,000 and up to 40 million
4.	Open International (Non-consulting Services)	Above 3 million
5	Open National (Non-consulting Services)	Up to 3 million
6	Direct Contract	As per para 3.7 of Guidelines

(b) Prior Review Threshold: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

Sl. No.	Category	Prior Review Threshold (US\$ Equivalent)	Comments
1	Works	Above US\$ 10.0 million	All Contracts
1	Goods	Above US\$ 2.0 million	All Contracts
2	Non-consulting Services	Above US\$ 2.0 million	All Contracts

- 2. Pre-qualification:** Bidders shall be pre-qualified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
- 3. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines):** Not applicable
- 4. Reference to (if any) Project Operational/Procurement Manual:** Under preparation
- 5. NCB Provisions:**
 - a) Only the model bidding documents for NCB agreed with the Bank (and as amended for time to time), shall be used for bidding;
 - b) Invitations to bid shall be advertised in at least one widely circulated national daily newspaper (or on a widely used website or electronic portal with free national and international access along with an abridged version of the said advertisement published in a widely circulated national daily inter-alia giving the website/electronic portal details from which the details of the invitation to bid can be downloaded), at least 30 days prior to the deadline for the submission of bids;
 - c) No special preference will be accorded to any bidder either for price or for other terms and conditions when competing with foreign bidders, state-owned enterprises, small-scale enterprises or enterprises from any given State;
 - d) Except with the prior concurrence of the Bank, there shall be no negotiation of price with the bidders, even with the lowest evaluated bidder;
 - e) Extension of bid validity shall not be allowed with reference to Contracts subject to Bank prior review without the prior concurrence of the Bank (i) for the first request for extension if it is longer than four weeks; and (ii) for all subsequent requests for extension irrespective of the period (such concurrence will be considered by Bank only in cases of Force Majeure and circumstances beyond the control of the Purchaser/Employer);
 - f) Re-bidding shall not be carried out with reference to contracts subject to Bank prior review without the prior concurrence of the Bank. The system of rejecting bids outside a pre-determined margin or "bracket" of prices shall not be used in the project;
 - g) To improve efficiency and transparency of small value purchases in Bank financed projects, the Bank has agreed to allow use of Government e-Market place (GeM) as follows: (i) Use of GeM is allowed in lieu of shopping up to US\$ 30,000 in catalogue mode; (ii) Use of GeM is allowed in lieu of shopping up to US\$ 100,000, provided there are at least 3 suppliers for the item on GeM and the Purchaser uses RFQ (mini competition or bidding among suppliers) feature on GeM to discover the final price; (iii) In both above cases Borrowers will record their assessment on reasonableness of price; and (iv) GeM is not to be used in lieu of NCB.
 - h) Two or three envelope system will not be used (except when using e-procurement system assessed and agreed by the Bank).

6. Summary of the Procurement Packages planned during the first 18 months after project effectiveness (*including those that are subject to retroactive financing and advanced procurement*)

Available on STEP

III. Selection of Consultants

1. (a) Procurement Methods

Sl. No.	Procurement Method	Threshold (US\$ Equivalent)
1	Selection based on Consultants' Qualifications / Least Cost Selection	Up to 300,000
2	Single-source Selection of consulting firms	As per para 3.9 - 3.11 of Guidelines
3	Selection of Individual Consultants/ Sole Source Procedures for the Selection of Individual Consultants	As per Section V of Guidelines
4	Quality- and Cost-based Selection/ Quality-based Selection/ Selection under a Fixed Budget	For all other cases
5	i. International Shortlist ii. Shortlist may comprise national consultants only	Above US\$ 800,000 Up to US\$ 800,000

(b) Prior Review Threshold: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comment
1.	Competitive Methods (Firms)	Above USD 1.0 million	All Contracts
2.	Individual	Up to US\$ 300,000	All Contracts

2. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost up to US\$ 800,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. Any Other Special Selection Arrangements: NA

IV. Other Requirements / Information (applicable for all procurements)

- Even for Post Review cases, the inputs of Bank on TORs will be obtained by project.
- The above thresholds are for the initial 18-month implementation period. Based on the procurement performance of the project, these thresholds may be subsequently modified.
- The prior review thresholds will also be indicated in the procurement plan. The procurement plan will be subsequently updated annually (or at any other time, if required), and will reflect any change in prior review thresholds.
- The World Bank will carry out an annual ex-post procurement review falling below the prior review thresholds indicated above. To avoid any doubts, the Bank may

conduct at any time Independent Procurement Reviews (IPRs) of all the contracts financed under the grant.

IN-DOF-78202-CS-QCBS / Consultancy for Independent Verification Agency (IVA) for SFPM Project	IBRD / 85550	Project Management and Capacity Building	Post	Quality And Cost-Based Selection	Open - National		181,380.16	0.00	Canceled	2018-09-14	2018-09-18	2018-09-18	2018-10-09	2018-12-01	2019-01-03			2018-12-11	2019-02-15	2019-01-10	2019-02-26	2019-02-01	2019-03-05	2019-02-21	2024-07-31		
IN-DOF-79935-CS-CGS / Consultancy for Public Expenditure Management -- Study on Rationalization and Prioritization of Programs / Projects / Schemes in the Government of Rajasthan	IBRD / 85550	Strengthening Public Financial Management Framework	Post	Consultant Qualification Selection	Open - National		117,334.00	130,766.83	Signed	2018-10-15	2018-09-17	2018-10-29	2018-10-15	2018-12-12	2019-01-31						2018-12-26	2019-02-07	2019-01-26	2019-02-15	2019-07-25		
IN-DOF-79940-CS-QCBS / Consultancy for Providing Technical Support to the State Procurement Facilitation Cell (SPFC), GOR	IBRD / 85550	Strengthening Expenditure and Revenue Systems	Post	Quality And Cost-Based Selection	Open - International		880,076.69	1,550,414.61	Signed	2018-10-15	2018-09-25	2018-11-18	2018-10-16	2018-12-08	2019-01-04			2019-01-07	2019-02-18	2019-03-08	2019-05-24	2019-03-30	2019-06-13	2019-04-30	2020-09-15	2020-04-29	
IN-DOF-92495-CS-QCBS / Consultancy for Strengthening Cash and Debt Management System for Government of Rajasthan	IBRD / 85550	Strengthening Expenditure and Revenue Systems	Prior	Quality And Cost-Based Selection	Open - International		922,394.37	1,090,941.30	Signed	2019-03-08	2019-03-07	2019-03-18	2019-03-11	2019-04-29	2019-07-02			2019-05-29	2019-08-21	2019-06-12	2020-08-14	2019-07-22	2020-09-10	2019-08-26	2020-09-15	2021-11-24	
IN-DOF-180224-CS-QCBS / Consultancy for Business Process Re-Engineering (BPR) and Institutional Assessment for Excise Department in Rajasthan, India	IBRD / 85550	Strengthening Expenditure and Revenue Systems	Post	Quality And Cost-Based Selection	Open - National		382,757.35	0.00	Under Implementation	2020-06-21	2020-07-02	2020-06-25	2020-07-16	2020-08-08	2020-09-14			2020-09-07	2020-10-23	2020-11-06	2021-01-19	2020-12-20	2021-02-09	2021-01-24	2022-01-24		
IN-DOF-210522-CS-QCBS / Consultancy for Capacities Development on Rajasthan Transparency in Public Procurement Act (RTPA) and Rules under SFPM Project	IBRD / 85550	Strengthening Expenditure and Revenue Systems	Prior	Quality And Cost-Based Selection	Open - International		6,972,884.28	0.00	Under Review	2021-01-15	2021-02-12	2021-01-30	2021-02-18	2021-03-15					2021-04-12	2021-05-12	2021-06-16		2021-07-21		2024-09-18		
IN-DOF-210528-CS-QCBS / Consultancy for Capacities Development in Contract Management under SFPM Project	IBRD / 85550	Strengthening Expenditure and Revenue Systems	Prior	Quality And Cost-Based Selection	Open - National		1,089,176.31	0.00	Canceled	2021-01-29		2021-02-15		2021-04-04					2021-05-02		2021-06-01		2021-07-06		2021-08-10	2022-08-10	
IN-DOF-210521-CS-QCBS / Consultancy for Public Investment Management System (PIM) under SFPM Project	IBRD / 85550	Strengthening Public Financial Management Framework	Post	Quality And Cost-Based Selection	Open - International		993,272.97	0.00	Under Implementation	2021-02-01	2021-02-11	2021-02-11	2021-02-26	2021-03-27					2021-04-24		2021-05-24		2021-06-28		2021-08-02	2022-09-01	
IN-DOF-219409-CS-QCBS / Consultancy for Development of Inventory Management System (IMS) for GOR	IBRD / 85550	Strengthening Expenditure and Revenue Systems	Prior	Quality And Cost-Based Selection	Open - International		1,204,109.59	0.00	Under Implementation	2021-05-14	2021-06-16	2021-06-04		2021-07-04						2021-08-03		2021-08-28		2021-09-24		2021-10-29	2024-04-16
IN-DOF-236060-CS-QCBS / Consultancy for Study on Non-Tax Revenue in the Government of Rajasthan	IBRD / 85550	Strengthening Expenditure and Revenue Systems	Post	Quality And Cost-Based Selection	Open - National		346,968.49	0.00	Pending Implementation	2021-05-28		2021-06-18		2021-07-22					2021-08-19		2021-09-03		2021-09-28		2021-11-02	2022-11-02	

INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
IN-DOF-150704-CS-CDS / Consultancy Services for Independent Verification Agency (IVA) for SFPM Project	IBRD / 85550	Strengthening Expenditure and Revenue Systems	Post	Direct Selection	Direct		92,714.00	88,357.65	Signed	2020-01-05	2020-01-19	2020-01-15	2020-01-24			2020-02-08	2020-03-20	2024-07-23	
IN-DOF-210525-CS-CDS / Consultancy for Procurement Perception Study under SFPM Project	IBRD / 85550	Strengthening Expenditure and Revenue Systems	Post	Direct Selection	Direct		102,110.28	81,021.82	Signed	2021-01-27	2021-02-04	2021-02-04	2021-02-18			2021-04-10	2021-03-15	2021-10-07	
IN-DOF-218066-CS-CDS / Consultancy for Technical Support for Modernizing Front Transport Offices for Citizen Services Delivery in GOR	IBRD / 85550	Strengthening Public Financial Management Framework	Post	Direct Selection	Direct		198,527.03	199,995.74	Signed	2021-02-11	2021-02-17	2021-02-21	2021-02-23			2021-04-27	2021-03-17	2022-01-22	
IN-DOF-225924-CS-INDV / Hiring of Public Finance Expert (Individual Consultant) for SFPM-PMU.	IBRD / 85550	Project Management and Capacity Building	Post	Individual Consultant Selection	Limited		20,547.94	0.00	Pending Implementation	2021-03-30		2021-04-04		2021-04-25		2021-05-30		2021-11-26	

Sample Procurement Plan

July 9, 2010

PROCUREMENT PLAN Nepal : Nepal-India Regional Trade And Transport Project

General Information
 Country: Nepal Bank's Approval Date of the Original Procurement Plan: 2017-05-17
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-05-25)
 Project ID: P144335 GPN Date:
 Project Name: Nepal-India Regional Trade And Transport Project
 Loan / Credit No: IDA / 52730, / , IDA / H8630
 Executing Agency(ies) Department of Roads, Ministry of Commerce

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
NIRTP/PCO/NITDB/W/ICB-7 / Construction and development of existing railway tracks into ballastless tracks	/	Modernize transport and transit arrangements between Nepal and India	Post	Request for Bids	Open - International					1,100,000.00	0.00	Pending Implementation						2016-05-20		2016-06-22			2016-07-23		2016-08-24		2016-09-17		2018-03-16	
NIRTP/PCO/PPD/W/NCB-9 / Construction of Sanitary and Phyto-sanitary SPS/Plant Quarantine and Regional Plant Protection Laboratory	IDA / H8630	Strengthen Trade-Related Institutional Capacity in Nepal	Post	Request for Bids	Open - National					800,000.00	0.00	Under Implementation						2017-02-26	2017-12-26	2017-02-27	2017-12-27			2017-03-29		2017-03-30		2017-04-15		2018-07-15
NIRTP/PCO/NITDB/W/NCB-3 / Construction of flexible and rigid pavements with drains for pavement restoration at Bhairahawa ICD	IDA / 52730	Improve Select Trade-Related Infrastructure	Prior	Request for Bids	Open - National					1,580,459.77	1,014,567.52	Signed						2013-10-07		2013-11-29			2014-01-14		2014-02-20	2014-03-12	2014-03-25	2014-04-22	2015-10-21	
NIRTP/PCO/DOTM/W/NCB-6 / Construction of Weighbridges for Axle Load Control -2 Nos	/	Modernize transport and transit arrangements between Nepal and India	Post	Request for Bids	Open - National					500,000.00	0.00	Pending Implementation						2016-01-07		2016-01-24			2016-02-23		2016-03-10		2016-03-25		2017-03-24	
NIRTP/PCO/NITDB/W/ICB-1 / Extension of Storage Shed at Birgunj ICD	IDA / 52730	Improve Select Trade-Related Infrastructure	Post	Request for Bids	Open - International	Single Stage - One Envelope				237,000.00	0.00	Canceled						2017-09-12		2017-09-17			2017-10-29		2017-11-28		2018-01-02		2019-01-02	
NIRTP/PCO/NITDB/W/ICB-1 / Extension of Storage Shed at Birgunj ICD	IDA / 52730	Improve Select Trade-Related Infrastructure	Post	Request for Bids	Open - International	Single Stage - One Envelope				237,000.00	0.00	Pending Implementation						2018-01-10		2018-01-15			2018-02-26		2018-03-28		2018-05-02		2018-10-29	
NIRTP/PCO/NITDB/W/ICB-4 / Construction of Kathmandu ICD/CIS Part-A: Main Block (Phase 1)	IDA / 52730	Improve Select Trade-Related Infrastructure	Prior	Request for Bids	Open - International					18,700,000.00	13,288,546.55	Signed						2018-01-15	2018-03-09	2018-01-15	2018-03-13			2018-03-06	2018-05-10	2018-05-05	2018-06-19	2018-06-29	2018-07-05	2019-05-30
NIRTP/PCO/NITDB/W/NCB-62 / Construction of Kathmandu ICD/CIS Part-B: Office and Quarters (Phase 1)	IDA / 52730	Improve Select Trade-Related Infrastructure	Post	Request for Bids	Open - National	Single Stage - One Envelope				27,000,000.00	2,038,137.60	Signed						2018-01-31	2018-01-19	2018-02-05	2018-03-20			2018-03-19	2018-04-18	2018-04-18	2018-06-18	2018-05-23	2018-07-11	2019-12-24
NIRTP/PCO/DOC/W/Rfq-24 / Data Center maintenance in Department of Customs	IDA / H8630	Strengthen Trade-Related Institutional Capacity in Nepal	Post	Request for Quotations	Limited	Single Stage - One Envelope				12,500.00	0.00	Pending Implementation											2021-02-03				2021-03-17		2021-05-16	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
NIRTP/PCO/DOTM/G/SHP-23 / Procurement of Office Furniture for DoTM	/	Modernize transport and transit arrangements between Nepal and India	Post	Request for Quotations	Limited - National			2,200.00	0.00	Pending Implementation								2015-10-05								2015-10-14		2015-11-05	
NIRTP/PCO/TEPC/ICB-25 / Procurement of Desktop and Laptop Computers, and necessary equipments for TEPC	IDA / 52730	Strengthen Trade-Related Institutional Capacity in Nepal	Post	Request for Bids	Open - National			70,000.00	0.00	Under Implementation			2016-06-21	2018-05-06	2016-06-22	2018-05-07			2016-07-22	2018-06-06			2016-07-23		2016-07-31		2016-08-31		
NIRTP/PCO/DOTM/G/DC-28 / Procurement of LED Television Screen and Memory Sticks	/	Modernize transport and transit arrangements between Nepal and India	Post	Direct Selection				42,000.00	0.00	Pending Implementation																2016-09-21		2016-10-20	
NIRTP/PCO/PPD/G/SHP-29 / Procurement of Laptop Computers, SLR Camera etc. for Plant Protection Directorate	/	Modernize transport and transit arrangements between Nepal and India	Post	Request for Quotations	Limited - National			5,600.00	0.00	Pending Implementation								2016-11-22								2016-11-30		2016-12-31	
NIRTP/PCO/DOTM/G/NCB-30 / Procurement of Server, Smart Phone/Tabs, Laptop Computers and necessary equipment for RAMS	IDA / 52730	Modernize transport and transit arrangements between Nepal and India	Post	Request for Bids	Open - National			148,000.00	0.00	Under Implementation			2017-02-27		2017-03-05					2017-04-04			2017-04-10		2017-04-27		2017-06-26		
NIRTP/PCO/DOTM/G/NCB-31 / Printing of various Road Safety Regulations and Materials	/	Modernize transport and transit arrangements between Nepal and India	Post	Request for Bids	Open - National			28,000.00	0.00	Pending Implementation			2017-02-27		2017-03-05					2017-04-04			2017-04-10		2017-04-27		2017-06-26		
NIRTP/PCO/DOTM/G/SHP-34 / Procurement of Computers, Printers, GIS Software and Furnitures for DoTM	/	Modernize transport and transit arrangements between Nepal and India	Post	Request for Quotations	Limited - National			7,200.00	0.00	Pending Implementation								2016-12-02								2016-12-21		2017-07-11	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
NIRTP-DOR-S-QCBS-1 / Consulting services for Feasibility study, Detailed design & Constr. supervision of various Roads.	IDA / 52730	Modernize transport and transit arrangements between Nepal and India	Prior	Quality And Cost-Based Selection	Open - International		0.00	3,181,587.36	Signed													2015-06-25	2015-07-05				
NIRTP/PCO/NITDB/S/QCBS-23 / Design and Construction Supervision of Railway Tracks Modification at Birgunj/ICD	IDA / H8630	Improve Select Trade-Related Infrastructure	Post	Quality And Cost-Based Selection	Open - National		191,700.00	0.00	Under Implementation		2015-10-12										2015-12-24	2016-01-15	2016-02-05	2017-02-05			
NIRTP/PCO/NITDB/S/QCBS-46 / Detailed Design Review and Supervision Consultant for Construction of ICD, Kathmandu	IDA / H8630	Improve Select Trade-Related Infrastructure	Post	Quality And Cost-Based Selection	Open - International		350,000.00	0.00	Under Implementation		2016-11-16										2017-01-31	2017-02-14	2018-06-01	2017-02-21	2019-06-30		
NIRTP/PCO/DOTM/S/LCS-47 / Consulting Services to support DOTM for bus routes, vehicle standard survey and for preparing standard criteria for route permits.	IDA / 52730	Modernize transport and transit arrangements between Nepal and India	Post	Least Cost Selection	Open - National		75,000.00	0.00	Under Implementation		2016-11-25										2017-03-01	2017-03-10	2017-03-31	2017-06-30			
NIRTP/PCO/DOTM/S/QCS-48 / Survey and Detailed Design Weigh Bridge Stations	IDA / 52730	Modernize transport and transit arrangements between Nepal and India	Post	Quality And Cost-Based Selection	Open - National		40,000.00	0.00	Under Implementation	2018-08-30	2017-03-17										2017-05-25	2017-05-30	2017-06-02	2017-12-01			
NIRTP/PCO/S/QCS-52 / Feasibility Study for FTA with a Country considering long term trade benefit to Nepal	/	Modernize transport and transit arrangements between Nepal and India	Post	Consultant Qualification Selection	Open - National		18,500.00	0.00	Pending Implementation		2016-11-17												2017-01-02	2017-07-01			
NIRTP/PCO/DOC/S/QCBS-9 / Selection of Firm for Nepal National Single Window and Trade Portal Implementation/Quality Assurance and Advisory Services(including Bid document preparation)(International)	IDA / 52730	Strengthen Trade-Related Institutional Capacity in Nepal	Prior	Quality And Cost-Based Selection	Open - International		1,930,000.00	1,636,533.58	Signed		2014-06-25										2014-10-20	2014-11-02	2015-06-09	2014-11-30	2015-06-18	2017-11-30	
NIRTP/PCO/NITB/S/QCBS-17 / Selection of Project Implementation/Supervision Consultant for NITDB (Birgunj) and Bhairahawa ICD Improvement works)	IDA / 52730	Modernize transport and transit arrangements between Nepal and India	Prior	Quality And Cost-Based Selection	Open - National		228,735.63	240,862.34	Signed		2013-11-29										2014-05-15	2014-06-21	2014-07-07	2014-07-14	2014-07-07	2016-01-07	
NP-MDC-23665-CS-QCS-40 / Selection of firm for preparing Master Plan and Detailed Design(Drawing of Referral)SPS and Regional Plant Protection Laboratory including Supervision of Construction Works	IDA / H8630	Strengthen Trade-Related Institutional Capacity in Nepal	Post	Consultant Qualification Selection	Open - National		65,000.00	0.00	Pending Implementation	2017-08-03	2017-08-24	2017-10-07									2017-11-06		2017-12-11		2018-06-09		
NITDB/PCO/PPD/S/QCBS-45 / Consulting Services for Pest Surveillance in six major crops and Pest Detection Survey in three major medicinal Herbs	/	Modernize transport and transit arrangements between Nepal and India	Post	Quality And Cost-Based Selection	Open - National		124,000.00	0.00	Canceled		2016-11-11										2017-01-10	2017-01-10	2017-02-12	2017-07-12			
NIRTP/PCO/TEPC/S/QCBS-39 / Selection of Firm for Development and Implementation of the Nepal Trade Information Portal	IDA / H8630	Strengthen Trade-Related Institutional Capacity in Nepal	Post	Quality And Cost-Based Selection	Open - International		570,000.00	0.00	Pending Implementation	2017-08-03	2017-08-24	2017-10-07				2017-11-04					2017-12-04	2018-01-08	2018-02-12	2019-02-12			
NIRTP/PCO/DOTM/S/LCS-26 / Consulting Services to support DOTM for bus routes, vehicle standard survey and for preparing standard criteria for route permits	IDA / H8630	Modernize transport and transit arrangements between Nepal and India	Post	Least Cost Selection	Open - National		35,000.00	0.00	Under Implementation	2017-09-12	2016-05-05	2017-10-03	2017-11-16					2017-12-14			2018-01-13	2018-02-17	2018-03-24	2018-09-20			
NIRTP/PCO/NITDB/S/QCBS-24 / Survey Environmental Study and Detailed Design for Kathmandu CFS/ICD	IDA / 52730	Improve Select Trade-Related Infrastructure	Post	Quality And Cost-Based Selection	Open - National		240,000.00	0.00	Pending Implementation	2017-09-11	2017-10-02	2017-11-15						2017-12-13			2018-01-12	2018-02-16	2018-03-23	2019-03-23			
NIRTP/PCO/S/QCS-56 / Consultant's services for a comprehensive study of Nepal's existing transit agreements with India, Bangladesh and China and receive recommendations for amendments and improvements	IDA / H8630	Strengthen Trade-Related Institutional Capacity in Nepal	Post	Consultant Qualification Selection	Open - National		30,000.00	0.00	Pending Implementation	2017-09-17	2017-10-08	2017-11-21											2017-12-21	2018-01-25	2018-07-24		
NIRTP/PCO/S/QCS-57 / Consultant's services for a comprehensive study on the potentiality of trade-in-services with SAARC countries to develop Nepal's service trade	IDA / H8630	Strengthen Trade-Related Institutional Capacity in Nepal	Post	Consultant Qualification Selection	Open - National		30,000.00	0.00	Pending Implementation	2018-02-01	2018-02-22	2018-04-07											2018-05-07	2018-06-11	2018-12-08		
NIRTP/PCO/NITDB/S/QCS-21 / Data Capture Framework For Kolkata-Kathmandu Corridor Monitoring	IDA / 52730	Improve Select Trade-Related Infrastructure	Post	Consultant Qualification Selection	Open - National		22,000.00	0.00	Pending Implementation	2017-09-17	2017-10-08	2017-11-21											2017-12-21	2018-01-25	2018-07-24		
NIRTP/PCO/S/QCS-53 / Preparation of Mid-term and Long-term Strategy Plan for Trade sector including infrastructure	/	Modernize transport and transit arrangements between Nepal and India	Post	Consultant Qualification Selection	Open - National		37,000.00	0.00	Canceled		2016-11-17												2017-01-02	2017-07-01			

NIRTP/PCO/S/CQ5-73 / Study on Possibilities of Transit Trade Facility through Inland Water Ways	IDA / H8630	Strengthen Trade-Related Institutional Capacity in Nepal	Post	Consultant Qualification Selection	Open - National		40,000.00	0.00	Pending Implementation	2018-12-01	2018-12-22	2019-02-04				2019-03-06	2019-04-10	2019-10-07	
NP-MDC-23681-CS-CQS-45-PPD / Consulting Services for Pest Surveillance in six major crops and Pest Detection Survey in three major medicinal Herbs	IDA / H8630	Strengthen Trade-Related Institutional Capacity in Nepal	Post	Consultant Qualification Selection	Open - National		124,000.00	0.00	Canceled	2017-08-04	2017-08-25	2017-10-08				2017-11-07	2017-12-12	2018-06-10	
NIRTP/PCO/NITDB/S/QCB5-55 / Design, Development and Operation of Corridor Monitoring and Evaluation Data Management System (CMEDMS)	IDA / H8630	Improve Select Trade-Related Infrastructure	Post	Quality And Cost-Based Selection	Open - National		278,000.00	0.00	Pending Implementation	2017-08-27	2017-09-17	2017-10-31	2017-11-28	2017-12-28	2018-02-01	2018-03-08	2020-03-07		
NIRTP/PCO/DOTM/S/LCS-78 / Consulting service for "Construction Supervision of weighbridge station"	IDA / H8630	Modernize transport and transit arrangements between Nepal and India	Post	Least Cost Selection	Open - National		40,000.00	0.00	Pending Implementation	2018-10-15	2018-11-05	2018-12-19	2019-01-16	2019-02-15	2019-03-22	2019-04-26	2019-10-23		
NIRTP/PCO/DOTM/S/QCB5-115 / Procurement of System Development consultant for GPS-Vehicle tracking system for Public buses	IDA / H8630	Modernize transport and transit arrangements between Nepal and India	Post	Quality And Cost-Based Selection	Open - National		150,000.00	0.00	Under Implementation	2020-01-20	2020-01-29	2020-02-04	2020-02-16	2020-02-23	2020-03-20	2020-04-04	2020-04-18	2020-05-02	2021-05-02
NIRTP/PCO/DOTM/S/QCB5-127 / Procurement of Consultant for speed limit study for pilot routes for GPS-Vehicle Tracking System	IDA / H8630	Strengthen Trade-Related Institutional Capacity in Nepal	Post	Consultant Qualification Selection	Open - National		13,000.00	0.00	Under Implementation	2020-11-23	2020-11-23	2020-11-30	2020-12-21		2020-12-28	2021-01-18	2021-07-17		
NIRTP/PCO/NITDB/S/CQ5-112 / Pre-feasibility study potential ICD/CFS at Hilsa/Yar, Olangchung Gola, Kamanthaka and in Gandaki Province	IDA / H8630	Strengthen Trade-Related Institutional Capacity in Nepal	Post	Consultant Qualification Selection	Open - National		90,000.00	0.00	Under Review	2021-06-23	2021-06-24	2021-06-23	2021-07-14		2021-08-13	2021-09-04	2021-11-18		

INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
NIRTP/PCO/S/IND-28 / Technical Adviser to NITDB	IDA / 52730	Modernize transport and transit arrangements between Nepal and India	Prior	Individual Consultant Selection	Open		0.00	119,603.22	Canceled						2015-09-01				
NIRTP/PCO/S/IND-19 / Selection of Expert for Study on Transshipment	IDA / 52730	Modernize transport and transit arrangements between Nepal and India	Prior	Individual Consultant Selection	Limited		30,000.00	30,000.00	Signed					2014-07-10	2014-03-31	2014-07-04	2015-01-03		
NIRTP/PCO/S/IND-27 / Selection of full time Procurement Specialist/Consultant	IDA / 52730	Modernize transport and transit arrangements between Nepal and India	Prior	Individual Consultant Selection	Limited		100,000.00	57,532.13	Signed					2015-09-16	2015-06-05	2015-09-17	2019-06-30		
NIRTP/PCO/S/IND-28 / Selection of Technical Adviser for NITDB	IDA / 52730	Strengthen Trade-Related Institutional Capacity in Nepal	Prior	Individual Consultant Selection	Limited		110,000.00	83,757.40	Signed					2015-11-26	2015-11-05	2015-12-09	2019-12-31		
NIRTP/PCO/DOTM/S/IND-29 / Selection of Technical Adviser for DoTM (National)	IDA / 52730	Modernize transport and transit arrangements between Nepal and India	Prior	Individual Consultant Selection	Limited		100,000.00	45,313.41	Signed					2015-12-28	2015-11-05	2015-12-31	2019-12-31		
NIRTP/PCO/S/IND-30 / Selection of Trade Facilitation Adviser (National)	IDA / 52730	Modernize transport and transit arrangements between Nepal and India	Prior	Individual Consultant Selection	Limited		100,000.00	97,117.14	Signed					2015-09-23	2015-06-30	2015-09-23	2019-12-31		
NIRTP/PCO/S/IND-31 / Selection of Trade Development Adviser for PCO	IDA / 52730	Modernize transport and transit arrangements between Nepal and India	Prior	Individual Consultant Selection	Limited		100,000.00	101,175.24	Signed					2015-09-01	2015-06-30	2015-09-14	2019-12-31		
NIRTP/PCO/PPD/S/IND-44 / Selection of Expert for updating National Phyto-Sanitary System of Nepal	IDA / H8630	Strengthen Trade-Related Institutional Capacity in Nepal	Post	Individual Consultant Selection	Limited		23,500.00	17,800.00	Under Implementation						2016-12-12		2016-12-12		
NIRTP/PCO/PPD/S/IND-43 / Selection of Expert for Plant Health Management study based on Traditional Transborder Trade	/	Modernize transport and transit arrangements between Nepal and India	Post	Individual Consultant Selection	Limited		9,500.00	0.00	Pending Implementation						2016-12-12		2016-12-12		
NIRTP/PCO/S/IND-49 / Selection of Non-Tariff Measures (NTM) Tracking System Analyst	/	Modernize transport and transit arrangements between Nepal and India	Post	Individual Consultant Selection	Limited		70,000.00	0.00	Pending Implementation						2016-12-15		2019-06-30		
NIRTP/PCO/S/IND-50 / Selection of Consultant for study on Improvement of Nepal-India Trading Regime	/	Modernize transport and transit arrangements between Nepal and India	Post	Individual Consultant Selection	Limited		18,500.00	0.00	Pending Implementation						2016-12-04		2016-12-04		
NIRTP/PCO/DOC/S/IND-50 / Selection of an International Procurement Specialist/Consultant (Intermittent)	IDA / 52730	Strengthen Trade-Related Institutional Capacity in Nepal	Prior	Individual Consultant Selection	Limited		50,000.00	0.00	Canceled						2017-01-16		2017-07-15		
NIRTP/PCO/DOC/S/IND-51 / Selection of an International IT Specialist/Consultant (Intermittent)	IDA / 52730	Strengthen Trade-Related Institutional Capacity in Nepal	Post	Individual Consultant Selection	Limited		50,000.00	0.00	Canceled						2017-01-16		2017-07-15		

NIRTP/PCO/S/IND-52 / Selection of full time Procurement Adviser/Consultant	IDA / H8630	Strengthen Trade-Related Institutional Capacity in Nepal	Prior	Individual Consultant Selection	Limited	87,000.00	0.00	Under Implementation										2017-01-18	2019-12-31		
NIRTP/PCO/S/IND-11 / Selection of full time Procurement Specialist/Consultant	IDA / 52730	Modernize transport and transit arrangements between Nepal and India	Prior	Individual Consultant Selection	Limited	18,045.98	21,496.57	Signed										2014-03-14	1901-01-01	2014-02-18	2014-07-15
NIRTP/PCO/NITDB/S/IND-18 / Selection of Engineering Support to NITDB	IDA / 52730	Strengthen Trade-Related Institutional Capacity in Nepal	Post	Individual Consultant Selection	Limited	17,241.38	0.00	Under Implementation											2015-12-04	2019-12-31	
NIRTP/PCO/S/IND-13 / Selection of Environmental Safeguards Specialist (Intermittent)	IDA / H8630	Strengthen Trade-Related Institutional Capacity in Nepal	Post	Individual Consultant Selection	Open	40,000.00	0.00	Pending Implementation	2017-09-12	2017-10-31	2017-11-21								2017-12-26	2019-12-31	
NIRTP/PCO/S/IND-14 / Selection of Social Safeguards Specialist (Intermittent)	IDA / H8630	Strengthen Trade-Related Institutional Capacity in Nepal	Post	Individual Consultant Selection	Open	35,000.00	0.00	Pending Implementation	2017-09-12	2017-10-31	2017-11-21								2017-12-26	2018-06-24	
NIRTP/PCO/S/IND-58 / Consulting service for the development of a system on Non-Tariff Measures of major export markets for export promotion measures in Nepal	IDA / H8630	Strengthen Trade-Related Institutional Capacity in Nepal	Post	Individual Consultant Selection	Open	40,000.00	0.00	Pending Implementation	2018-03-01	2018-04-19	2018-05-10								2018-06-14	2018-12-11	
NIRTP/PCO/DOTM/IND-4 / Selection of Project Assistant for DOTM (National)	IDA / H8630	Modernize transport and transit arrangements between Nepal and India	Post	Individual Consultant Selection	Open	50,000.00	0.00	Pending Implementation	2017-09-17	2017-11-05	2017-11-26								2017-12-31	2019-12-31	
NIRTP/PCO/NITDB/S/SS-42 / Selection of Corridor Monitoring Consultant	IDA / 52730	Improve Select Trade-Related Infrastructure	Post	Direct Selection	Direct	3,000.00	2,698.86	Under Implementation	2017-09-17	2017-09-27									2017-12-01	2018-05-30	
NIRTP/PCO/PPD/S/IND-59 / Consultant for preparation of pest surveillance of 100 pests of 10 major crops	IDA / H8630	Strengthen Trade-Related Institutional Capacity in Nepal	Post	Individual Consultant Selection	Open	20,000.00	0.00	Pending Implementation	2018-02-28	2018-04-18	2018-05-09								2018-06-13	2018-09-11	
NIRTP/PCO/PPD/S/IND-60 / Preparation of Internal Quarantine Procedure and Guideline	IDA / H8630	Strengthen Trade-Related Institutional Capacity in Nepal	Post	Individual Consultant Selection	Open	15,000.00	0.00	Pending Implementation	2018-01-01	2018-02-19	2018-03-12								2018-04-16	2018-07-15	
NIRTP/PCO/S/IND-54 / Preparation of Mid-term and long-term strategy plan for trade sector including infrastructure	IDA / H8630	Strengthen Trade-Related Institutional Capacity in Nepal	Post	Individual Consultant Selection	Open	50,000.00	0.00	Pending Implementation	2017-11-01	2017-12-20	2018-01-10								2018-02-14	2018-08-13	
NIRTP/PCO/DOTM/S/IND-56 / Selection of Technical Adviser for DOTM (National)	IDA / 52730	Strengthen Trade-Related Institutional Capacity in Nepal	Prior	Individual Consultant Selection	Open	50,000.00	56,815.29	Signed	2018-01-01	2018-02-19	2017-12-31	2018-03-12	2018-01-04	2018-04-16	2018-01-05				2019-12-31		
NIRTP/PCO/PPD/IND-61 / Civil Engineer (Intermittent) For supervision of Construction work under NIRTP project	IDA / H8630	Strengthen Trade-Related Institutional Capacity in Nepal	Post	Individual Consultant Selection	Open	16,000.00	0.00	Pending Implementation	2018-05-01	2018-06-19	2018-07-10								2018-08-14	2019-02-10	
NIRTP/PCO/DOTM/S/IND-54 / Selection of an International Consultant to Support Establishment and Operation of Vehicle Fitness Testing Center in Nepal	IDA / H8630	Modernize transport and transit arrangements between Nepal and India	Post	Individual Consultant Selection	Limited	25,000.00	0.00	Under Implementation	2018-08-08	2018-08-12	2018-10-15								2019-04-30	2019-09-30	
NIRTP/PCO/S/IND-74 / Study on Possibility of Service trade with SAARC countries	IDA / H8630	Strengthen Trade-Related Institutional Capacity in Nepal	Post	Individual Consultant Selection	Open	30,000.00	0.00	Pending Implementation	2018-09-02	2018-10-21	2018-11-11								2018-12-16	2019-06-14	
NIRTP/PCO/S/IND-34 / Selection of MoCS Capacity Enhancement Specialist (National)	/	Modernize transport and transit arrangements between Nepal and India	Post	Individual Consultant Selection	Limited	110,000.00	0.00	Canceled											2015-10-30	2019-12-31	
NIRTP/PCO/S/IND-15 / Selection of Finance Specialist/Consultant	/	Modernize transport and transit arrangements between Nepal and India	Post	Individual Consultant Selection	Limited	18,045.98	0.00	Canceled											2015-11-15	2019-12-31	
NIRTP/PCO/DOC/S/IND-26 / Selection of Legal Adviser for Dept. of Customs for advice on the proposed Single Window System	/	Modernize transport and transit arrangements between Nepal and India	Prior	Individual Consultant Selection	Limited	1,700.00	0.00	Canceled											2015-11-30	2019-06-30	
NIRTP/PCO/S/IND-53 / Selection of Senior Procurement Specialist/Consultant (Intermittent)	/	Modernize transport and transit arrangements between Nepal and India	Prior	Individual Consultant Selection	Limited	22,500.00	0.00	Canceled											2017-01-31	2019-06-30	
NIRTP/PCO/S/IND-51 / Selection of Consultant for study on Requirements of Additional Facility in Birgunj Integrated Check Point (ICP)	/	Modernize transport and transit arrangements between Nepal and India	Post	Individual Consultant Selection	Limited	18,500.00	0.00	Canceled											2016-12-04	2016-12-04	
NIRTP/PCO/NITDB/S/IND-67 / Social Safeguard Mobiliser	IDA / H8630	Strengthen Trade-Related Institutional Capacity in Nepal	Post	Individual Consultant Selection	Open	15,000.00	0.00	Under Implementation	2018-12-01	2019-01-22	2019-01-19								2019-02-09	2019-03-16	2020-01-30

NIRTP/PCO/S/IND-68 / Study on reorganizing the Nepal Transit and WaterPumping Company Limited (NTWCL) and the Nepal Inter-modal transport Development Board(NITDB)	IDA / H8630	Strengthen Trade-Related Institutional Capacity in Nepal	Post	Individual Consultant Selection	Open	7,000.00	0.00	Under Implementation	2018-12-31	2019-02-18	2019-03-11	2019-04-15	2019-06-14		
NIRTP/PCO/TEPC/S/IND-69 / Project Management Advisor For Quality Assurance and Advisory Services in Support of Nepal Trade Information Portal Extension	IDA / H8630	Strengthen Trade-Related Institutional Capacity in Nepal	Post	Individual Consultant Selection	Open	24,000.00	0.00	Under Implementation	2018-12-31	2018-12-10	2019-02-18	2019-03-11	2019-04-15	2019-06-14	
NIRTP/PCO/TEPC/S/IND-70 / National IT Specialist for Quality Assurance and Advisory Services in Support of Nepal Trade Information Portal Extension	IDA / H8630	Strengthen Trade-Related Institutional Capacity in Nepal	Post	Individual Consultant Selection	Open	5,000.00	0.00	Under Implementation	2018-12-31	2018-12-10	2019-02-18	2019-03-11	2019-04-15	2019-06-14	
NIRTP/PCO/PPD/S/IND-67 / Study to find out modality to provide efficient plant protection services in Federal and Provinces	IDA / H8630	Strengthen Trade-Related Institutional Capacity in Nepal	Post	Individual Consultant Selection	Open	10,000.00	0.00	Under Implementation	2019-03-01	2019-01-28	2019-04-19	2019-05-10	2019-06-14	2019-08-13	
NIRTP/PCO/NITDB/S/IND-71 / Social Safeguard Expert for Kathmandu ICD	IDA / H8630	Strengthen Trade-Related Institutional Capacity in Nepal	Post	Individual Consultant Selection	Open	26,000.00	0.00	Under Implementation	2019-01-22	2019-01-24	2019-03-12	2019-04-02	2019-05-07	2019-11-23	
NIRTP/PCO/S/IND-72 / Preparation of Strategies for Export Promotion to the European Union (EU)	IDA / H8630	Strengthen Trade-Related Institutional Capacity in Nepal	Post	Individual Consultant Selection	Open	6,000.00	0.00	Under Implementation	2019-04-15	2019-04-19	2019-06-03	2019-06-24	2019-07-29	2019-09-27	
NIRTP/PCO/S/IND-73 / Preparation of Strategies for Export Promotion to India	IDA / H8630	Strengthen Trade-Related Institutional Capacity in Nepal	Post	Individual Consultant Selection	Open	7,000.00	0.00	Under Implementation	2019-04-15	2019-04-19	2019-06-03	2019-06-24	2019-07-29	2019-09-27	
NIRTP/PCO/IND-75 / Preparation of Strategies for Export Promotion to the United Arab Emirates (UAE)	IDA / H8630	Strengthen Trade-Related Institutional Capacity in Nepal	Post	Individual Consultant Selection	Open	5,000.00	0.00	Under Implementation	2019-04-15	2019-04-19	2019-06-03	2019-06-24	2019-07-29	2019-09-27	
NIRTP/PCO/DOTM/S/IND-77 / System Design and software/hardware requirement for GPS vehicle tracking system	IDA / H8630	Modernize transport and transit arrangements between Nepal and India	Post	Individual Consultant Selection	Open	5,000.00	0.00	Under Implementation	2019-04-30	2019-05-15	2019-05-26	2019-06-02	2019-06-24	2019-08-23	
NIRTP/PCO/S/IND-80 / Environmental Specialist Consultant (National)	IDA / H8630	Strengthen Trade-Related Institutional Capacity in Nepal	Post	Individual Consultant Selection	Open	19,000.00	0.00	Under Implementation	2019-05-05	2019-05-21	2019-05-31	2019-06-07	2019-06-29	2019-12-31	
NIRTP/PCO/DOC/S/SSS-87 / Quality Assurance and Advisory Services for Implementation of Nepal National Single Window System & NTP Extension work (TEPC)	IDA / H8630	Strengthen Trade-Related Institutional Capacity in Nepal	Post	Direct Selection	Direct	970,000.00	817,285.64	Signed	2019-08-01	2019-11-10	2019-08-11	2019-12-31	2019-10-15	2020-08-19	2021-10-14
NIRTP/PCO/DOC/S/IND-88 / Nepal National Single Window Project management Consultant	IDA / H8630	Strengthen Trade-Related Institutional Capacity in Nepal	Post	Individual Consultant Selection	Open	60,000.00	0.00	Pending Implementation	2019-10-01		2019-11-19	2019-12-10	2020-01-14	2021-12-24	
NIRTP/PCO/S/IND-105 / Preparation of Strategies for Export Promotion to UK	IDA / H8630	Strengthen Trade-Related Institutional Capacity in Nepal	Post	Individual Consultant Selection	Open	7,000.00	0.00	Pending Implementation	2019-08-30		2019-10-18	2019-11-08	2019-11-22	2020-01-01	
NIRTP/PCO/S/IND-106 / Preparation of Strategies for Export Promotion to EU	IDA / H8630	Strengthen Trade-Related Institutional Capacity in Nepal	Post	Individual Consultant Selection	Open	7,000.00	0.00	Pending Implementation	2019-08-30		2019-10-18	2019-11-08	2019-11-22	2020-01-01	
NIRTP/PCO/S/IND-107 / Preparation of Strategies for Export Promotion to Japan	IDA / H8630	Strengthen Trade-Related Institutional Capacity in Nepal	Post	Individual Consultant Selection	Open	7,000.00	0.00	Pending Implementation	2019-08-30		2019-10-18	2019-11-08	2019-11-22	2020-01-01	
NIRTP/PCO/S/IND-108 / Preparation of Strategies for Export Promotion to Canada	IDA / H8630	Strengthen Trade-Related Institutional Capacity in Nepal	Post	Individual Consultant Selection	Open	7,000.00	0.00	Pending Implementation	2019-08-30		2019-10-18	2019-11-08	2019-11-22	2020-01-01	
NIRTP/PCO/S/IND-109 / Preparation of Strategies for Export Promotion to Bangladesh	IDA / H8630	Strengthen Trade-Related Institutional Capacity in Nepal	Post	Individual Consultant Selection	Open	7,000.00	0.00	Pending Implementation	2019-08-30		2019-10-18	2019-11-08	2019-11-22	2020-01-01	
NIRTP/PCO/S/IND-99 / Procurement Specialist	IDA / H8630	Strengthen Trade-Related Institutional Capacity in Nepal	Prior	Individual Consultant Selection	Open	56,000.00	0.00	Under Implementation	2019-08-18	2019-11-28	2019-10-06	2019-10-27	2019-12-01	2021-12-31	
NIRTP/PCO/S/IND-110 / A study on export prospects of drinking water in Nepal	IDA / H8630	Strengthen Trade-Related Institutional Capacity in Nepal	Post	Individual Consultant Selection	Open	10,000.00	0.00	Under Implementation	2019-11-11	2019-11-25	2019-12-10	2019-12-17	2019-12-31	2020-03-30	
NIRTP/PCO/S/IND-111 / Preparation of strategic plan of commerce sector of Nepal with separate medium term and long term plan of actions.	IDA / H8630	Modernize transport and transit arrangements between Nepal and India	Post	Individual Consultant Selection	Open	27,500.00	0.00	Under Implementation	2019-11-27	2020-01-06	2019-12-26	2020-01-02	2020-01-16	2020-04-25	
NIRTP/PCO/DOTM/S/IND-116 / Procurement of System Supervision Consultant for GPS-Vehicle Tracking System	IDA / H8630	Modernize transport and transit arrangements between Nepal and India	Post	Individual Consultant Selection	Limited	30,000.00	0.00	Under Implementation	2020-01-20	2020-01-29	2020-02-04	2020-02-11	2020-03-03	2021-07-16	

NIRTP/PCO/NITDB/S/IND-100 / Procurement of Social Safeguard mobilizer	IDA / H8630	Strengthen Trade-Related Institutional Capacity in Nepal	Post	Individual Consultant Selection	Direct		7,000.00	0.00	Under Implementation	2020-07-30		2020-08-04	2020-08-04	2020-08-04	2021-01-31
NIRTP/PCO/DOTM/IND-101 / Hiring of Technical Adviser for DOTM (National)	IDA / H8630	Strengthen Trade-Related Institutional Capacity in Nepal	Post	Individual Consultant Selection	Direct		12,000.00	0.00	Under Implementation	2020-07-31	2020-09-11	2020-08-01	2020-08-01	2020-08-01	2021-01-28
NIRTP/PCO/S/IND-102 / Hiring of Environmental Safeguard Specialist (National)	IDA / H8630	Strengthen Trade-Related Institutional Capacity in Nepal	Post	Individual Consultant Selection	Direct		9,000.00	0.00	Under Implementation	2020-07-31		2020-08-01	2020-08-01	2020-08-01	2021-01-28
NIRTP/PCO/S/IND-103 / Hiring of Social Safeguard Specialist	IDA / H8630	Strengthen Trade-Related Institutional Capacity in Nepal	Post	Individual Consultant Selection	Direct		8,000.00	0.00	Under Implementation	2020-07-31		2020-08-01	2020-08-01	2020-08-01	2021-01-28
NIRTP/PCO/S/IND-104 / Hiring of Trade Development Adviser	IDA / H8630	Strengthen Trade-Related Institutional Capacity in Nepal	Post	Individual Consultant Selection	Direct		14,000.00	0.00	Canceled	2020-07-31		2020-08-01	2020-08-01	2020-08-01	2021-01-28
NIRTP/PCO/S/IND-122 / Hiring of Senior Infrastructure Engineer	IDA / H8630	Strengthen Trade-Related Institutional Capacity in Nepal	Post	Individual Consultant Selection	Direct		8,000.00	0.00	Under Implementation	2020-07-31		2020-08-01	2020-08-01	2020-08-01	2021-01-28
NIRTP/PCO/S/IND-123 / Hiring of Trade Facilitator Adviser	IDA / H8630	Strengthen Trade-Related Institutional Capacity in Nepal	Post	Individual Consultant Selection	Direct		12,000.00	0.00	Under Implementation	2020-07-31	2020-07-31	2020-08-01	2020-08-01	2020-08-01	2021-01-28
NIRTP/PCO/S/IND-124 / Hiring of Procurement and Contract Management Specialist	IDA / H8630	Strengthen Trade-Related Institutional Capacity in Nepal	Prior	Individual Consultant Selection	Open		28,000.00	0.00	Under Implementation	2020-08-07	2020-09-09	2020-10-05	2020-10-26	2020-11-30	2021-11-30
NIRTP/PCO/S/IND-104-2 / Hiring of Trade Development Adviser	IDA / H8630	Strengthen Trade-Related Institutional Capacity in Nepal	Post	Individual Consultant Selection	Open		26,000.00	0.00	Under Implementation	2020-08-23	2020-08-28	2020-10-05	2020-10-19	2020-11-16	2021-11-16
NIRTP/PCO/MOALD/S/IND-125 / Hiring of Individual Consultant for Sanitary and Phytosanitary (SPS) /Plant Quarantine and Regional Plant Protection Laboratory	IDA / H8630	Strengthen Trade-Related Institutional Capacity in Nepal	Post	Individual Consultant Selection	Limited		6,500.00	0.00	Under Implementation	2020-09-13	2020-09-14	2020-09-16	2020-09-30	2020-10-14	2021-04-12
NIRTP/PCO/MOALD/S/IND-126 / Hiring of Individual Consultant for preparing furniture specifications and related documents for SPS laboratory.	IDA / H8630	Strengthen Trade-Related Institutional Capacity in Nepal	Post	Individual Consultant Selection	Direct		1,000.00	0.00	Under Implementation	2020-11-06		2020-11-16	2020-11-23	2020-12-14	2021-06-12
NIRTP/PCO/S/IND-128 / Procurement of Individual Consultant for feasibility study of service trade of Nepal with India and SAARC countries.	IDA / H8630	Strengthen Trade-Related Institutional Capacity in Nepal	Post	Individual Consultant Selection	Limited		8,600.00	0.00	Under Implementation	2020-12-24	2020-12-20	2020-12-31	2021-01-14	2021-02-12	2021-05-13
NIRTP/PCO/NITDB/S/IND-129 / Hiring of Environmental Safeguard for NITDB, ICD	IDA / H8630	Strengthen Trade-Related Institutional Capacity in Nepal	Post	Individual Consultant Selection	Open		12,000.00	0.00	Under Implementation	2021-01-10	2021-01-13	2021-02-14	2021-02-21	2021-03-14	2021-11-29
NIRTP/PCO/NITDB/S/IND-130 / Hiring of Social Safeguard for NITDB, ICD	IDA / H8630	Strengthen Trade-Related Institutional Capacity in Nepal	Post	Individual Consultant Selection	Open		12,000.00	0.00	Under Implementation	2021-01-10	2021-01-13	2021-02-14	2021-02-28	2021-03-14	2021-11-29
NIRTP/PCO/NITDB/S/IND-131 / Hiring of Social mobiliser for ICD	IDA / H8630	Strengthen Trade-Related Institutional Capacity in Nepal	Post	Individual Consultant Selection	Open		4,200.00	0.00	Under Implementation	2021-01-10		2021-02-14	2021-02-21	2021-03-14	2021-11-29
NIRTP/PCO/NITDB/S/IND-132 / Hiring of Senior Infrastructure Engineer for NITDB	IDA / H8630	Strengthen Trade-Related Institutional Capacity in Nepal	Post	Individual Consultant Selection	Open		12,000.00	0.00	Under Implementation	2021-01-10	2021-01-19	2021-02-14	2021-02-21	2021-03-14	2021-11-29
NIRTP/PCO/NITDB/S/IND-133 / Hiring of Communications and Stakeholder Engagement Specialist for NITDB	IDA / H8630	Strengthen Trade-Related Institutional Capacity in Nepal	Post	Individual Consultant Selection	Open		12,000.00	0.00	Under Implementation	2021-01-10		2021-02-14	2021-02-21	2021-03-14	2021-11-29
NIRTP/PCO/NITDB/S/IND-134 / Hiring of Occupational Health and Safety Safeguard for NITDB	IDA / H8630	Strengthen Trade-Related Institutional Capacity in Nepal	Post	Individual Consultant Selection	Open		12,000.00	0.00	Under Implementation	2021-01-10		2021-02-14	2021-02-28	2021-03-14	2021-11-29
NIRTP/PCO/DOTM/S/IND-135 / Hiring of Technical Adviser for DOTM	IDA / H8630	Strengthen Trade-Related Institutional Capacity in Nepal	Post	Individual Consultant Selection	Open		20,000.00	0.00	Under Implementation	2021-01-10	2021-01-18	2021-02-14	2021-02-21	2021-03-14	2021-11-29

FINAL GEWEL PROCUREMENT PLAN

Date of this revision: May 26, 2016

Zambia Girls Education and Women's Empowerment (GEWEL) Project. (Project ID No P151451)

1. **General:** The project development objective (PDO) is to support the Government of Zambia to increase access to livelihood support for women and access to secondary education for disadvantaged adolescent girls in extremely poor households in selected districts. The Project consists of the following three components:

Component 1. Supporting Women's Livelihoods(US\$36 million)

The objective of this component is to provide them with access to opportunities that will increase the productivity of their livelihood activities and their economic empowerment.

Component 2. : Keeping Girls in School (US\$25.78 million)

The objective of this component is to support adolescent girls in extremely poor households to access secondary education.

Component 3. Institutional Strengthening and Systems Building (US\$3.22 million)

The main objectives of this component is to strengthen institutional capacity and build systems to increase efficiency and improve coordination of targeted programs.

2. **Project ID No:**P151451

3. **Project Implementing Agencies:**

Component 1: Ministry of Community Development and Social Welfare (MCDSW)

Component 2: Ministry of Education, Science Vocational Training and Early Education (MGE)

Component 3: Ministry of Gender (MOG); and MCDSW

4. **Bank's approval Date of the Procurement Plan:** April 10, 2015
5. **Date of General Procurement Notice:** April, 2014, revised August 13, 2015
6. **Period covered by this Procurement Plan:** September 2015 to February 2017

I. **Goods and Works and Non-Consulting Services**

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by IDA as stated in Appendix 1 to the Guidelines for Procurement:

Table 1: Thresholds for Procurement Methods and Prior Review Goods, Works and Non Consultant Services

Expenditure Category	Procurement Method	Contract Value Threshold For use of Method (US\$)	Contracts Subject to Prior Review (US\$)
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1. Works	ICB (Works/Supply & Installation)	>=10,000,000	All contracts
	NCB	>=200,000 - <10,000,000	As in procurement plan
	Shopping	<200,000	None
	Direct Contracting	All values	All contracts
2. Goods	ICB	>=2,000,000	All contracts
	NCB	>=100,000 <2,000,000	As in procurement plan
	Shopping	<300,000 (motor vehicles only)	None
	Shopping	<100,000 000 (rest not motor vehicles)	None
	Direct Contracting	All values	All contracts
	Procurement from UNOPS Agency	All values	None

Note: Contracts with a cost estimate below US\$300,000 for motor vehicles only may be procured on basis of Shopping procurement method

2. **Prequalification.** N/A
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines).** N/A
4. **Reference to (if any) Project Operational/Procurement Manual:** The components will besides provisions of the Banks Guidelines for Selection and Employment of Consultants under IBRD Loans and IDA Credits & Grants by World Bank Borrowers, dated January 2011, revised April 2014 and the Banks Guidelines Procurement of Goods, works, and Non-Consulting Services under IDRD Loans and IDA Credits & Grants by World bank Borrowers, dated January 2011, revised April 2014 and will also make use of the additional information and guidance provided in Manual - Guidance for Procurement of Small Contracts; World Bank Africa Region Procurement February 2011, revised March 2014 and in the case of all contracts entered into using NCB based on use of National standard Bidding Documents, additional provisions of the attachments and standard clauses of the Bank's Policy - Corrupt and Fraudulent Practices whose text may not be modified will be used in both the bidding documents and the ensuing contracts.
5. **Any Other Special Procurement Arrangements.** None
6. **Procurement Packages with Methods and Time Schedule.**

Procurement of Good and Non Services

Description	Package Number	Plan/Actual	Est Amount in US \$	Proc Method	Pre q (yes / no)	Domestic Preference	Prior or Post Review	Expected Bid Opening Date	Expected Contract Signature Date	Comments

Component 1: Supporting Women's Livelihoods (Ministry of Community Development and Social Welfare)										
Printing of teaching and learning materials	MCDS W/NCS/001	Plan	448,300	NCB	No	No	Post	Feb 2016	April 2016	May require to split between
		Actual								
Purchase of motor vehicles	MCDS W/NCS/002	Plan	1,255,000	NCB	No	No	Prior	Nov 2015	Feb 2016	
		Actual								
Purchase of motor vehicles	MCDS W/NCS/003	Plan	550,000	Procurement from UN Agencies (UNOPS)	Yes	No	Prior	Aug 2016	Aug 2016	
		Actual								
Purchase of Motor Bikes	MCDS W/NCS/004	Plan	230,000	NCB	No	No	Post	Nov 2015	Feb 2016	
		Actual								
Purchase of Bicycles	MCDS W/NCS/005	Plan	16,000	Shopping	No	No	Post	Nov 2015	Feb 2016	
		Actual								
Purchase of Boats	MCDS W/NCS/006	Plan	82,000	Shopping	No	No	Post	Nov 2015	Feb 2016	
		Actual								
Purchase of Various Office Furniture and Equipment for H/Q and Districts	MCDS W/NCS/007	Plan	100,000	Shopping	No	No	Post	Mar 2016	Apr 2016	
		Actual								
Computers , Laptops, Scanners, Printers, Projectors, Cameras, UPS	MCDS W/NCS/008	Plan	281,300	NCB	No	No	Post	March 2016	May 2016	Needed for the SWL operations
		Actual								
Launching and Equipment for operation	MCDS W/NCS/009	Plan	535,000	NCB	No	No	Post		April 2016	
		Actual								

of GRS										
Equipment for ICT-based learning tools	MCDS W/NCS/010	Plan	200,000	NCB	No	No	Post	April 2016	June 2016	
		Actual								
Development of software and database for real-time registration of SWL beneficiaries and monitoring of activities.	MCDS W/NCS/011	Plan	120,000	NCB	No	No	Post	Jan 2016	June 2016	
		Actual								
Sub Total Component 1; Goods and Non Consultant Services			3,817,600							

Component 2. Keeping Girls in School (Ministry of Education, Science Vocational Training and Early Education)										
Purchase of Laptops, Tablets and Routers	MGE/G/01	Plan	60,000	Shopping	No	No	Post	Jan 2016	Feb 2016	Hand held devices for the Implementation of the model to capture real-time information in the field.
		Actual								
IT Equipment	MGE/G/02	Plan	100,000	Shopping	No	No	Post	Jan 2016	March 2016	(including computers and other IT equipment)
		Actual								
Vehicles for selected	MGE/G/03	Plan	250,000	Shopping	No	No	Post	Nov 2015	Jan 2016	

districts		Actual									
Component 2. Keeping Girls in School (Ministry of Community Development)											
Procurement of Project Vehicle	MCDS W/NCS/001	Plan	37,500	Shopping	No	No	Post	Nov 2015	Jan 2016		
		Actual									
Sub Total Component 2; Goods and Non Consultant Services			447,500								
Component 3 (a): Institutional Strengthening and Systems Building: (Ministry of Gender)											
Setting up IT infrastructure for M&E in MOG	MOG/G/01	Plan	100,000	Shopping	No	No	Post	Jun 2016	July 2016		
		Actual									
vehicle for training, and M&E	MOG/G/02	Plan	50,000	Shopping	No	No	Post	Nov 2015	Jan 2016		
		Actual									
Purchase of IT Equipment (Laptop Computer, Desk top Computers , LAN, Camera, Projector and other IT Equipments	MOG/G/03	Plan	40,000.00	Shopping	No	No	Post	Jun, 2016	July, 2016		
		Actual									
Purchase of Office Furniture	MOG/04	Plan	3,000	Shopping	No	No	Post	Jun, 2016	July, 2016		
		Actual									
Sub Total Component 3 A- Goods and Non Consultant Services			193,000								
Component 3 (b) Institutional Strengthening and Systems: (Ministry of Community Development and Social Welfare)											
IT Infrastructure for information systems	MCDS W/G/01	Plan	400,000	NCB	No	No	Post	Aug 2016	Dec 2015		
		Actual									

for MCDSW business at various levels										
Hardware and Software for unique identification solution	MCDS W/G/02	Plan	150,000	NCB	No	No	Post	Nov 2016	Jan 2017	
		Actual								
Procurement of devices for field and identification of beneficiaries	MCDS W/G/03	Plan	60,000	Shopping	No	No	Post	May 2016	June 2016	
		Actual								
Purchase of office furniture and equipment	MCDS W/G/04	Plan	100,000	Shopping	No	No	Post	May 2016	July 2016	Goods for the National Social Protection Co-ordination Unit
		Actual								
Purchase of Motor Vehicles for National Social Protection Co-ordination Unit	MCDS W/G/05	Plan	150,000	Shopping	No	No	Post	July 2016	July 2016	For National Co-ordination, M&E and MIS.
		Actual								
Sub Total Component 3 (b) : Goods and Non Consultant Services			860,000							
Procurement of Works										
Sub Component 1: Supporting Women's Livelihoods (Ministry of Community Development and Social Welfare)										
Office refurbishment	MCDS W/W/001	Plan	45,000.00	Shopping	No	No	Post	Oct 2016	Oct 2016	
		Actual								
Sub Component 3(b): Institutional Strengthening and Systems: (Ministry of Community Development and Social Welfare)										
Support to office	MCDS W/G/02	Plan	70,000	Shopping	No	No	Post	Aug 2016	Aug 2016	

refurbishment		Actual								
Component 3 a). Institutional Strengthening and Systems: (Ministry of Gender)										
Partitioning of the Foyer for the Conference Room	MOG/W/01	Plan	2,000	Shopping	No	No	Post	Sep 2016	Sep 2016	
		Actual								
Sub Total: Works			127,000							

II. Selection of Consultants

- Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

Table 2: Thresholds for Consultants Selection Methods and Prior Review

Expenditure Category	Procurement Method	Contract Value Threshold for use of selection method (US\$)	Contracts Subject to Prior Review (US\$ millions)
Consulting Firms	QCBS, QBS	>=200,000	All contracts
	CQS, LCS, QBS, FBS	<200,000	As in procurement plan
	SSS	All values	All Contracts
Individual Consultants (IC)	Competitive selection	>=100,000	All contracts
	IC Single Source Selection	All values	All contracts

NOTE: Contracts selected on basis of CQS should not exceed US\$200,000 equivalent.

Note: Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than US\$200,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines. Engineering and contract management contracts with cost estimates of less than US\$300,000 may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines. The procurement plan will indicate those contracts using CQS whose short lists by exception may not comprise entirely national firms.

Terms of Reference (TOR) for all consultancy contracts as well as all single source selections, irrespective of the contract value, will be subject to prior review.

Any Other Special Selection Arrangements: N/A

2. Consultancy Assignments with Selection Methods and Time

1	2		3	4	5	6	7
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Ref. No.	Description	Plan / Actual	Selecti on Method	Estimate d Cost in US\$	Prior / Post Review	Expected proposal submission /opening Date	Comments
Component 1: Supporting Women's Livelihoods(Ministry of Community Development and Social Welfare) Adoption and Roll-out of SWL sub component 1(a)							
MCDSW/C/001	Survey Enumeration of SWL beneficiaries	Plan	QCBS	937,500	Prior	March 2016	
		Actual					
MCDSW/C/002	Information, education and communications outreach at local and national level	Plan	CQS	200,000	Post	May 2016	
		Actual					
MCDSW/C/003	Service provider to pay productivity grants to beneficiaries	Plan	QCBS	845,000	Prior	Jan 2016	
		Actual					
Sub-component 1b - Building National Implementation and Monitoring Capacity							
MCDSW/C/004	Hiring of SWL manager	Plan	IC	112,500	Prior	April 2016	Contract Duration is 24 Months
		Actual					
MCDSW/C/005	Hiring of SWL M&E Specialist	Plan	IC	97,500	Post	April 2016	Contract Duration is 24 Months
		Actual		97,500		April 2016	
MCDSW/C/006	M&E Officer	Plan	IC	89,100	Post	Nov 2015	Contract Duration is 24 Months
		Actual		89,100		July 2016	
MCDSW/C/007	ICT Specialist	Plan	IC	97,500	Post	Nov 2015	Contract Duration is 24 Months
		Actual				July 2016	
MCDSW/C/008	ICT Officer	Plan	IC	89,100	Post	Nov 2015	Contract Duration is 24 Months
		Actual		89,100		July 2016	
MCDSW/C/009	Program Officer	Plan	IC	89,100	Post	Nov 2015	Contract Duration is 24 Months
		Actual		89,100		July 2016	

MCDSW/ C/010	Program Officer	Plan	IC	89,100	Post	Nov 2015	Contract Duration is 24 Months
		Actual		89,100		July 2016	
MCDSW/ C/011	Program Officer	Plan	IC	89,100	Post	Nov 2015	Contract Duration is 24 Months
		Actual		89,100		July 2016	
MCDSW/ C/012	Program Officer	Plan	IC	89,100	Post	Nov 2015	Contract Duration is 24 Months
		Actual		89,100		July 2016	
MCDSW/ C/013	Program Officer	Plan	IC	89,100	Post	Nov 2015	Contract Duration is 24 Months
		Actual		89,100		July 2016	
MCDSW/ C/014	Program Accountant	Plan	IC	97,200	Post	April 2016	Contract Duration is 24 Months
		Actual		97,200		April 2016	
MCDSW/ C/015	Assistant Accountant	Plan	IC	77,760	Post	Nov 2015	Contract Duration is 24 Months
		Actual		77,760		July 2016	
MCDSW/ C/016	Consultancy to support roll out and implementation of SWL	Plan	QBS	1,300,000	Prior	May 2016	Notes: assignment will include finalizing SWL training curriculum, design of communications strategy for outreach awareness raising and support for implementation of SWL activities (Short list will comprise for profit and not for profit firms i.e. Private sector and NGOs hence use of QBS)
		Actual					
MCDSW/ C/017	Design of and operational guidelines for targeting and identification of	Plan	CQS	90,000	Post	Jan 2016	
		Actual					

	SWL beneficiaries						
MCDSW/C/018	Development of strategy and tools for SWL GRS, and support to launch and operate the GRS	Plan	CQS	120,000	Post	Jan 2016	
		Actual					
MCDSW/C/019	Strategy for harmonization of MCDSW empowerment/livelihood programs	Plan	IC	60,000	Post	June 2016	
		Actual					
MCDSW/C/020	Implementation evaluation and beneficiary satisfaction survey	Plan	QCBS	200,000	Post	January 2017	
		Actual					
MCDSW/C/021	Impact evaluation data collection	Plan	QCBS	1,030,000	Prior	June 2016	
		Actual					
Sub Total Component 1; Consulting Services				5,702,060			
Component 2. Keeping Girls in School (Ministry of Education, Science Vocational Training and Early Education)							
MGE/C/001	Assessment for the identification of technological innovations	Plan	IC	45,000	Post	Sept 2015	
		Actual					
MGE/C/002	Development of a beneficiary awareness strategy for Keeping Girls in School	Plan	IC	50,000	Post	Dec 2015	
		Actual					
MGE/C/003	Design of Complaints & Grievance Mechanism for the Keeping Girls in School Initiative	Plan	QCBS	200,000	Prior	Jan 2016	
		Actual					
MGE/C/004	TA to harmonize existing bursary and assessment, strategy	Plan	CQS	60,000	Post	Sept 2016	
		Actual					
MGE/C/005	Support to implement the action plan to harmonize existing	Plan	CQS	51,000	Post	March 2017	

	secondary school support schemes	Actual					
MGE/C/006	Information System Module, Development of the software to capture real time information in the field and testing of Real time Data	Plan	QCBS	500,000	Prior	February 2016	
		Actual					
Sub Total Component 2: Consulting Services				906,000	Actual		
Component 3 (a). Institutional Strengthening and Systems Building: (Ministry of Gender)							
MOG/C/01	Development of a monitoring framework	Plan	CQS	50,000	Post	Oct 2015	
		Actual					
MOG/C/02	Development of software for a M&E and evaluation system	Plan	CQS	100,000	Post	Jun 2016	
		Actual					
MOG/C/03	Technical assistance to the National Secretariat for project management	Plan	CQS /IC	100,000	Post	Sept 2015	Various over the life of the project. Activity may be split when defined
		Actual					
Sub Total Component 3(a): Consulting Services				250,000			
Component 3 (b). Institutional Strengthening and Systems Building: (Ministry of Community Development and Social Welfare)							
MCDS W/C/01	Development of M&E framework	Plan	CQS	150,000	Prior	Aug 2015	
		Actual					
MCDS W/C/02	Development of a MIS module for SWL and non formal Literacy	Plan	QCBS	350,000	Prior	July 2016	
		Actual					
MCDS W/C/03	Enhancement of MIS/SRB	Plan	CQS	150,000	Prior	Jan 2017	
		Actual					
MCDS W/C/04	Update the training strategy for MCDSW staff in M&E and develop a strategy	Plan	IC	20,000	Post	March 2016	
		Actual					

	for capacity development in policy analysis						
MCDS W/C/05	Updating Operations Manuals	Plan	CQS	100,000	Post	Dec 2015	
		Actual					
MCDS W/C/06	Assessment of options to identifying beneficiaries of NRCs,	Actual	CQS	100,000	Post	Jul 2016	
		Plan					
MCDS W/C/07	Inventory of existing complimentary activities	Plan	CQS	40,000	Post	Jan 2016	
		Actual					
MCDS W/C/08	Software design and implementation	Actual	CQS	150,000	Post	Feb March	
		Plan					
MCDS W/C/10	TA to National Social Protection Co-ordination Unit,	Plan	IC	40,000	Post	Oct 2016	Various TA
		Actual					
MCDS W/C/9	Development of a strategy for good practice	Plan	IC	15,000	Post	Jan 2016	
		Actual					
Sub Total Component 3 (b): Consulting Services				1,115,000			

III. Training, workshops and consultations

Ref. No.	Training, workshop and study tours	Estimated Cost (US\$)	Estimated Duration (Days)	Expected Training/workshop
Component 1: Supporting Women's Livelihoods (Ministry of Community Development and Social Welfare)				
Sub-component 1a - Adoption and Roll-out of SWL				
MCDSW/T/01	Training of Trainers (ToT) workshop	2,416,000		Recurrent (July 2016; July 2017; July 2018)
MCDSW/T/02	Training of beneficiaries in life, business and savings	1,172,000		Recurrent (July-Feb 2017; July-Feb 2017/8; July-Feb 2018/9)

MCDSW/T/03	Training of beneficiaries in agri-business and other sector-specific topics	186,000		Recurrent (Sept-Feb 2017/8; Sept-Feb 2018/9)
MCDSW/T/04	Provision of safe space for training and follow-up meetings	375,000		Recurrent (September 2017; September 2018)
MCDSW/T/05	Launching and operation of GRS	735,000		Recurrent
MCDSW/T/06	Launching and operation of ICT-based learning tools	325,000		Recurrent (August 2017; August 2018)
MCDSW/T/07	Launching and Equipment for operation of GRS	100,000		
MCDSW/T/08	Launching and operation of ICT-based learning tools	125,000		
Sub-component 1b - Building National Implementation and Monitoring Capacity				
MCDSW/T/009	Workshop for preparation of the Operations Manual	20,000		March 2016
MCDSW/T/010	Training of DCD staff on POM and training curriculum	60,000		Recurrent
MCDSW/T/11	Training of DCD staff on beneficiary enumeration and registration	50,000		Recurrent (August 2017; August 2018)
MCDSW/T/12	Training of DCD staff on monitoring and reporting	50,000		Recurrent (August 2017; August 2018)
MCDSW/T/13	Annual review	30,000		Recurrent (March 2017; March 2018; March 2019)
MCDSW/T/14	Training of HQ and district staff training prior to SWL activities	270,000		Recurrent (April-August 2017, 2018)
MCDSW/T/15	Study tours to learn from international experience in the implementation of livelihood support programs	100,000		
MCDSW/T/16	Capacity Building of SWL Staff in Bank Procurement and regulations and implementation	150,000		January 2017
Institutional Strengthening and Systems Building				
MCDSW/T/14	South-south exchange on social protection policy and implementation issues.	35,000		May 2016
Sub Total Training , Workshops and Capacity Building Component 1 Supporting Women's Livelihoods (Ministry of Community Development and Social Welfare		6,199,000		
Component 2. Keeping Girls in School (Ministry of Education, Science Vocational Training and Early Education)				
Sub-component 2b - System Strengthening and Consolidation				
MGE /T/01	Training Plan for MGE to implement the Keeping Girls in School initiative	40,000		March 2016 to May 2017

MGE /T/02	Training of staff as per the training plan	135,000		Feb 2017
MGE /T/03	Training of the primary users of the Keeping Girls in School Information System Module	25,000		Dec 2015
MGE /T/04	Workshops and consultations for the action plan.	20,000		Feb 2017
MGE /T/05	South-south exchange on Keeping Girls in School initiative.	70,000		Dec 2016
MGE /T/06	Sharing of lessons learned between district officers	124,000		June 2016 - Sept 2020
Sub Total Training , Workshops and Capacity Building Component 2		414,000		
<i>Subcomponent 2c: - System Strengthening for MCDSW to support Keeping Girls in School Initiatives</i>				
MCDSW/T/15	Trainers of Trainers workshop for District Social Welfare Officers to train officers in the implementation of the Project	100,000		November 2015
MCDSW/T/16	Awareness raising and sensitization of Community Welfare Assistance Committees (CWACs)	25,000		November - December onwards
MCDSW/T/17	Conduct inception visits to respective Districts and communities for programme buy-in particularly from traditional leaders, District Government officials and other stake holders.	65,000		December 2015
MCDSW/T/18	Hold a workshop to develop protocols for the implementation of the programme	10,000		November 2015
MCDSW/T/19	Verification of Girls on the list (Headcount) both in communities and villages.	70,000		December 2015
MCDSW/T/20	Quality Assurance, Monitoring and mentoring of girls in school	130,000		March 2016 onwards
MCDSW/T/21	Follow up on girls in school by the CWACs, Districts, Provincial offices and Headquarters.	100,000		January 2016
MCDSW/T/22	Monitoring and supervision of follow up outcomes by the districts, provincial offices and Headquarters	171,250		March 2016

MCDSW/T/23	Hold community validation meetings to provide feedback on enlisted girls	71,250		December 2015
Sub Total Subcomponent 2c System Strengthening for MCDSW to support Keeping Girls in School Initiative		742,500		
Component 3 a). Institutional Strengthening and Systems: (Ministry of Gender)				
MOG /T/01	Training of the primary users of the monitoring and evaluation system in MOG	50,000		Sept 2016 - March 2016
MOG /T/02	Competency-based training in co-ordination skills, gender analysis and gender mainstreaming	70,000		June 2016 - Dec 2016
MOG /T/03	Learning exchange on empowerment programs	70,000		March 2016 - May 2016
MOG /T/04	Short-course local training of staff in Project Management- 4 Staff	4,000		Jan 2016 - June 2016
MOG /T/05	Regional staff training in impact evaluation <ul style="list-style-type: none"> • Master of Arts in Economic Policy Management - 2 Staff • Advanced M & E; Integrating Planning, Implementation, Budgeting, M&E-2 Staff • Project Management - 3 Staff 	28,000		Jan 2016 - Dec 2016
MOG /T/06	Training of at least 10 district gender sub-committees per province in all 10 provinces in national provincial centres	65,000		Jan 2016- Dec 2016
MOG/T/07	Competency-based training in Women Economic Entrepreneurship skills	20,000		Nov - Dec 2016
Sub Total Training , Workshops and Capacity Building Component 3(a)		327,000		
Component 3 a). Institutional Strengthening and Systems: (Ministry of Community Development)				
MCDSW/T/01	Training and support for capacity development in line with training strategy for senior, middle-level and operational staff in MCDSW	90,000		Jun 2016 - Dec 2019

MCDSW/T/02	Training of the primary users of the unique identification solution	10,000	May 2017 - Aug 2017
Sub Total Training , Workshops and Capacity Building Component 3(a)		100,000	

GENERAL NOTES

1. Training and capacity building:

The institutions charged with implementation responsibility for the components will identify the total cost of required training and prepare and submit to the Bank, for its prior review, a detailed training program. The training program will, inter alia, identify: (i) the training envisaged; (ii) the justification for the training, how it will lead to effective performance and implementation of the project (iii) the personnel to be trained; (iv) the selection methods of institutions or individuals conducting such training; (v) the institutions which will conduct training, if already selected; (vi) the duration of proposed training; and (vii) the cost estimate or specified cost of the training. Preparation and submission of a report, including to the Bank by the trainee upon completion of training would be mandatory.

2. Operating costs:

For this project, the Bank has agreed with the implementing agencies of the various components that the procurement methods for works, goods and non-consulting services as described in the Procurement Guidelines do not have to be followed for payments made for operating costs arising from the implementation of the project. Instead, the Bank has assessed the Governments and other implementing agency own procurement and administrative procedures for these expenditures (during appraisal) and agrees that these procedures are adequate for procuring items for operating costs. The operating costs constitute recurrent costs (excluding purchase of motor vehicles, computers etc.) and typically include equipment rental and maintenance, vehicle operating costs, maintenance and repair, office rental and maintenance, office materials and supplies, utility costs (including electricity, water and gas) communications (including telephone and internet charges) equipment rent, operation and maintenance and cost of banking services (bank charges), travel cost and transport of the staff associated with project implementation. The Project Appraisal Document (PAD) and the Financing Agreement (FA) will include a list of the eligible items to be covered under the project. These items will be procured using the implementing Government agency's administrative procedures, which have been reviewed and found acceptable to the Bank. Contracts for these items should not be included in the procurement plan.

MCDSS/SCT/011/21 / Tender for the engagement of banks for the payment of Social Cash Grants	IDA / 65690	Keeping Girls in School	Post	Direct Selection	Direct			96,218.18	0.00	Pending Implementation						2021-03-26		2021-03-31								2021-05-05		2021-11-01
MCDSS/SCT/015/21 / Printing of Disability Certification and chronic illness books	IDA / 65690	Keeping Girls in School	Post	Request for Quotations	Limited	Single Stage – One Envelope		13,000.00	0.00	Pending Implementation								2021-05-19								2021-07-14		2022-01-10

CONSULTING FIRMS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
MCDSS/SCT/023/21 / Consultancy Services for the Impact Evaluation for the Social Cash Transfer (SCT) program	IDA / 65690	Keeping Girls in School	Prior	Quality And Cost-Based Selection	Open – International		2,000,000.00	0.00	Under Implementation	2021-06-01	2021-06-04	2021-06-22	2021-06-18	2021-08-05					2021-09-02		2021-10-02		2021-11-06		2021-12-11		2022-12-11	

INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MCDSS/SCT/C/001/21 / Consultancy services for capacity building in financial management	IDA / 65690	Keeping Girls in School	Post	Individual Consultant Selection	Limited		150,000.00	0.00	Pending Implementation	2021-02-26		2021-03-03		2021-03-24		2021-04-28		2021-10-25	
MCDSS/SCT/020/21 / Consultancy services for the engagement of a Payment Specialist	IDA / 65690	Keeping Girls in School	Post	Individual Consultant Selection	Open		78,000.00	0.00	Pending Implementation	2021-05-28		2021-07-16		2021-08-06		2021-09-10		2022-03-09	
MCDSS/SCT/021/21 / Consultancy services for the engagement of a Management and Implementation Officer	IDA / 65690	Keeping Girls in School	Post	Individual Consultant Selection	Open		64,800.00	0.00	Pending Implementation	2021-05-28		2021-07-16		2021-08-06		2021-09-10		2022-03-09	

**PROCUREMENT CAPACITY ASSESSMENT FOR IMPLEMENTING A PPA
for the COMOROS HEALTH AND NUTRITION SYSTEM SUPPORT FOR
UNIVERSAL HEALTH COVERAGEPROJECT (P166013)**

1. The PPA is 1.0M USD. The “Unité de Gestion de Projet Santé Comores” as implementing agency is concerned by this assessment.
2. The Assessment would assist the TTL to determine prior actions to ensure that procurement capacity is addressed adequately.
3. The Advances would be Recipient-executed through the Unité de Gestion de Projet Santé Comores acting as agency.
4. The Recipient is a Government’s Department with fiduciary function. It is a Ministry of Health department

The Checklist for Procurement Assessment

THEME		Item to be assessed	Assessment	Action required by Recipient	Estimated time/date for completion of action	Recipient Official responsible for action
(A). EXISTENCE OF PROCUREMENT PERSONNEL	1	Does the Recipient has a person or a unit with persons qualified to process procurement?	No	Nomination or recruitment of a procurement officer	Waiting for decision Before PPA performance	MOH
(B) ADEQUACY OF NATIONAL PROCUREMENT PROCEDURES OF THE RECIPIENT ¹	1	Is there a manual of procurement procedures	No	The new project would be governed by the New procurement framework. The Project Implementing Manual should be drafted to reflect the requirements of NPF and starting with the PPA implementation	PPA performance	MOH
	2	Do Procedures allow foreign bidders to participate in competition	YES, in general for Comoros Procurement law	No action required		
	3	Are there some key gaps between the Bank	YES	The Government procurement law is not entirely in line with regulations and	After finalization of the PIM	MOH

¹ Assessment of national procurement procedures is required only when NCB procurement is to be carried out under the project.

THEME		Item to be assessed	Assessment	Action required by Recipient	Estimated time/date for completion of action	Recipient Official responsible for action
		regulations and the Government legislation		the gap would be addressed in the PIM. However the Project would be governed by Bank's regulations		
(C) INTERNAL CONTROLS	1	Is there a defined procedure for making decisions in award of contracts, other approvals and enforcement	No	To be addressed within the PIM	During PPA performance	MOH
	2	Timeliness of payments to suppliers, contractors and consultants (not acceptable if more than 45 days).	No record	To be addressed within the PIM	During PPA performance	MOH
	3	Are procurement records kept in an adequate manner	YES	To be addressed within the PIM	During PPA performance	MOH

Overall Assessment Summary and actions required. The overall rating of the procurement risk is **HIGH**

This assessment was conducted by Sylvain Rambeloson, Senior Governance Procurement Specialist on July 12th 2018

PLAN DE PASSATION DE MARCHES

A-TRAVAUX, FOURNITURES ET SERVICES DE NON CONSULTANTS

1. **Seuil de Revue préalable** : Les seuils requis pour les décisions de passation de marchés sujet aux revues préalables de la Banque comme indiqué dans le circulaire du 30 mai 2017

	Méthode de Passation de marchés	Seuil de revue à priori	Commentaires
Fournitures			
1.	AOI / AOIR	>1,500,000\$	M>500.000
2.	AON	Néant	M<500.000
3.	Cotation	Néant	M<100,000
4.	UNOPS	>1,500,000	
Travaux			
4.	AOI	>5,000,000	M>3,000,000
5.	AON	Néant	M<3,000,000
6.	Demande de devis	Néant	M<200,000
7.	Entente directe	Même que AOI	

2. Pré-qualification Les soumissionnaires pour _____ seront pré-qualifiés selon les dispositions des paragraphes 2.9 et 2.10 des Directives. **N/A**
3. Procédures proposées pour les composantes CDD (selon le paragraphe. 3.17 des Directives : **N/A**
4. Référence (s'il y en a) au Manuel d'exécution du projet/ Manuel de Passation de marchés : **Manuel à élaborer pour le besoin du Projet**
5. Tout autre arrangement spécial en passation de marchés : Néant
6. Allotissement de fournitures avec méthodes et calendrier :

1	2	3	4	5	6	7	8	9
Réf. No	Description Contrat	Coût estimatif (en \$)	Méthode de sélection	Pré-qualification	Préférence nationale	Revue de la Banque (à priori / à posteriori)	Date prévue d'ouverture des soumissions	Commentaires
				Oui / Non	Oui / Non			
01	Acquisition de matériels informatiques (ordinateurs de bureau, ordinateurs portables, photocopieuses, vidéoprojecteurs,	82.000	Entente directe UNOPS/CF	Non	Non	A posteriori		

	tablettes, flash-disk,...) et matériels de bureau							
02	Réhabilitation du local UGP	60.000	CF	Non	Non	A postérieur		
03	Acquisition de logiciel comptable	22.000	CF	Non	Non	A postérieur		
04	Acquisition de mobilier	25.000	CF	Non	Non	A postérieur		
05	Acquisition de trois véhicules	110.000	AON	Non	Non	A postérieur		
TOTAL Fournitures et Travaux		299,000						

B-SELECTION DE CONSULTANTS

- Seuil de Revue Préalable** : Décisions de sélection sujet à la revue préalable de la Banque comme indiqué dans l'Annexe 1 des Directives Sélection et Emploi de consultants :

	Méthode de sélection	Seuil de revue à priori	Commentaires
1.	Toute méthode de sélection confondue pour la sélection et le recrutement de cabinets de consultant	>500,000	
2.	Toute méthode de sélection confondue pour la sélection et le recrutement de consultants individuels	>200,000	
3.			
4.			
5.			

- Liste restreinte composée entièrement de consultants nationaux** : Liste restreinte de consultants pour prestations de services, estimés à moins de **\$ 100 000** par contrat, peut comporter entièrement des consultants nationaux selon les dispositions du paragraphe 2.7 des directives de sélection de consultants.
- Tout autre arrangement spécial de Sélection de consultants** : [y compris passation de marchés anticipée et financement rétroactif, si applicable] : **N/A**
- Tâches de consultation avec des méthodes de sélection et calendrier**

1	2	3	4	5	6	7
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Réf. No.	Description des missions	Coût estimatif (en \$)	Méthode de sélection	Revue de la Banque (à priori / à posteriori)	Date prévue de soumission des propositions	Commentaires
C001	Preparation du CGES	14,000	SFQC	Post	Mars 2019	T0+1mois
C002	Préparation du MEP, MOP et SPMPD	30,000	SFQC	Post	Août2019	T0+5 mois
C003	Recrutement du Coordonnateur.	24,000	SCI	Post	Mars 2019	T0+1 mois
C004	Recrutement du Responsable en passation de marchés	14,000	SCI	Post	Mars 2019	T0+1 mois
C005	Recrutement du Responsable en gestion financière	14.000	SCI	Post	Mars 2019	T0+1 mois
C006	Recrutement du Responsable en Suivi et évaluation	14.000	SCI	Post	Mars 2019	T0+1 mois
C007	Élaboration de la stratégie de la formation (Clinique, management, Gestion de projet)	60 000	SCI	Post	Avril 2019	
C008	Analyse de la situation dans les trois îles (Équipement, infrastructures, besoins en formation du personnel, etc..)	40 000	SCI	Post	Avril 2019	
C009	Élaboration de manuel Norme et Standards	90.000				
C010	Audit externe	15.000	SMC		Avril 2019	
C011	Conceptions architecturales et techniques et devis quantitatifs pour la rénovation des installations	84 000	SFQC	Post	Avril 2019	
C012	Développement de la stratégie et du plan de communication	40 000	SCI	Post	Juin 2019	
C013	Enquête de référence et stratégie de Suivi et Évaluation	120 000	SCI	Post	Mars 2019	
C014	Recrutement du Responsable Sauvegarde Environnementale et Sociale et autres Staff	5.500	SCI			
C015	Recrutement Assistant de Direction	3,000	SCI			
C016	Recrutement Personnel d'appui (3 chauffeurs, 01 technicien de surface, 01 gardien,...)	7,500	SCI			
C017	Recrutement Assistant fiduciaire/comptable	3000	SCI			
TOTAL CONSULTANCE		578.000				

C- FORMATION et Atelier

	DÉSIGNATION	Coût estimatif (en \$)	Méthode de sélection	Revue de la Banque (à priori / à posteriori)	Date prévue de soumission des propositions	Commentaires
F01	Formation Fiduciaire du personnel UEP	20,000		Post	NA	
F02	Préparation du PPSD	3.000		Post		
F03	Ateliers d'appropriation et d'opérationnalisation	10 000		Post		
	TOTAL	33,000				

D-COUTS D'OPERATION

	DÉSIGNATION	Coût estimatif (en \$)	Méthode de sélection	Revue de la Banque (à priori / à posteriori)	Date prévue de soumission des propositions	Commentaires
	Frais de fonctionnement y compris loyer et location véhicule	90.000	Shopping	A posteriori	NA	
	TOTAL	90.000				

E-RECAPITULATION

A	Fourniture	299.000				
B	Consultants	578.000				
C	Formation et Atelier	33.000				
D	Coûts d'opération	90.000				
		1.000.000				

Acronymes :

AOI : Appel d'Offre International

AON : Appel d'Offre National

DC : Demande de Cotation

SCBD : Sélection dans le cadre d'un budget déterminé

SED : Sélection par entente directe

SFQC : Sélection Fondée sur la Qualité et le Cout

SMC : Sélection au « moindre coût »

SQC : Sélection fondée sur les qualifications des consultants

KM-UGP SN-127102-CS- QCBS / Préparation du Manuel d'Exécution du Projet et du Manuel de Procédures administratives, comptables et financières du projet.	IDA / V2780	Citizen Engagement and Empowerment, Project Management, Monitoring and Evaluation.	Post	Individual Consultant Selection	Open	30,000.00	0.00	Canceled	2019-08-19	2019-10-15	2019-09-18		2019-09-23		2019-10-08	2019-11-07	
KM-UGP SN-127132-CS- INDV / recrutement d'un assistant de direction	IDA / V2780	Citizen Engagement and Empowerment, Project Management, Monitoring and Evaluation.	Post	Individual Consultant Selection	Open	3,000.00	723.30	Signed	2019-08-19	2019-10-15	2019-09-23	2019-11-21	2019-10-07	2019-12-24	2019-10-31	2020-01-06	2019-12-30
KM-UGP SN-127194-CS- INDV / Recrutement du personnel d'appui à l'UGP	IDA / V2780	Citizen Engagement and Empowerment, Project Management, Monitoring and Evaluation.	Post	Individual Consultant Selection	Limited	11,500.00	0.00	Canceled	2019-08-29	2019-09-05	2019-09-03		2019-09-24		2019-10-29	2019-12-31	
KM-UGP SN-127206-CS- INDV / recrutement de consultants individuels pour l'élaboration des manuels des Normes et Standards	IDA / V2780	Citizen Engagement and Empowerment, Project Management, Monitoring and Evaluation.	Post	Individual Consultant Selection	Limited	95,000.00	0.00	Under Implementation	2019-08-26	2021-05-26	2019-08-31		2019-09-21		2019-10-26	2019-12-10	
KM-UGP SN-126010-CS- INDV / Analyse de la situation dans les trois îles (infrastructures, équipements, besoin en formation du personnel...)	IDA / V2780	Improve PHC infrastructure, workforce and service delivery platforms	Post	Individual Consultant Selection	Open	40,000.00	0.00	Pending Implementation	2019-08-20		2019-09-24		2019-10-08		2019-11-01	2019-12-16	
KM-UGP SN-130558-CS- INDV / Recrutement d'un assistant fiduciaire qui se chargera entre autres de la comptabilité.	IDA / V2780	Citizen Engagement and Empowerment, Project Management, Monitoring and Evaluation.	Post	Individual Consultant Selection	Open	3,300.00	3,006.50	Signed	2019-09-12	2019-10-08	2019-10-08	2020-03-06	2019-10-22	2020-03-09	2019-11-26	2020-03-23	2020-05-24
C003-COMPASS / Recrutement coordonnateur	IDA / V2780	Citizen Engagement and Empowerment, Project Management, Monitoring and Evaluation.	Post	Individual Consultant Selection	Open	24,000.00	16,510.57	Signed	2018-09-07	2018-08-29	2018-10-17	2018-10-16	2018-11-07	2019-05-23	2019-05-24	2019-05-24	2019-12-31
C004-COMPASS / Recrutement responsable de passation des marchés	IDA / V2780	Citizen Engagement and Empowerment, Project Management, Monitoring and Evaluation.	Post	Individual Consultant Selection	Open	14,000.00	1,778.10	Signed	2018-09-07	2018-08-29	2018-10-17	2018-10-16	2018-11-07	2019-07-25	2019-06-01	2019-06-01	2019-12-31
C005-COMPASS / Recrutement responsable administratif et financier	IDA / V2780	Citizen Engagement and Empowerment, Project Management, Monitoring and Evaluation.	Post	Individual Consultant Selection	Open	14,000.00	12,666.30	Signed	2018-09-07	2018-08-29	2018-10-17	2018-10-16	2018-11-07	2019-07-26	2019-06-01	2019-06-01	2019-12-31
C006-COMPASS / Recrutement responsable suivi évaluation	IDA / V2780	Citizen Engagement and Empowerment, Project Management, Monitoring and Evaluation.	Post	Individual Consultant Selection	Open	14,000.00	10,533.60	Signed	2018-09-07	2018-08-29	2018-10-17	2018-10-16	2018-11-07	2019-07-26	2019-07-01	2019-07-26	2019-12-31
KM-UGP SN-141269-CS- INDV / recrutement d'un consultant pour élaborer le manuel d'exécution	IDA / V2780	Citizen Engagement and Empowerment, Project Management, Monitoring and Evaluation.	Post	Individual Consultant Selection	Limited	15,000.00	0.00	Canceled	2019-10-18	2019-10-29	2019-10-20		2019-10-30		2019-11-23	2019-12-23	
KM-UGP SN-141276-CS- INDV / Élaboration manuel de procédure	IDA / V2780	Citizen Engagement and Empowerment, Project Management, Monitoring and Evaluation.	Post	Individual Consultant Selection	Limited	15,000.00	0.00	Canceled	2019-10-18		2019-10-23		2019-11-02		2019-11-26	2019-12-26	
KM-UGP SN-156469-CS- INDV / recrutement d'un chargé de communication dans le cadre du projet COMPASS	IDA / V2780	Citizen Engagement and Empowerment, Project Management, Monitoring and Evaluation.	Post	Individual Consultant Selection	Open	4,080.00	9,565.04	Signed	2020-02-13	2020-02-19	2020-04-02	2020-04-22	2020-04-23	2020-05-28	2020-05-28	2020-06-01	2020-11-24
KM-UGP SN-159416-CS- INDV / Recrutement des 3 chauffeurs pour les services de l'UGP de COMPASS	IDA / V2780	Citizen Engagement and Empowerment, Project Management, Monitoring and Evaluation.	Post	Individual Consultant Selection	Limited	7,896.00	6,016.40	Under Implementation	2020-02-27	2020-02-24	2020-03-01	2020-03-13	2020-03-11	2020-05-28	2020-04-01		2020-06-30
KM-UGP SN-159421-CS- INDV / Recrutement d'un agrandissement pour assurer la sécurité du local du Projet COMPASS	IDA / V2780	Citizen Engagement and Empowerment, Project Management, Monitoring and Evaluation.	Post	Individual Consultant Selection	Limited	2,875.00	3,259.00	Signed	2020-02-28	2020-04-07	2020-03-03	2020-04-20	2020-03-13	2020-06-12	2020-04-06	2020-06-19	2020-07-05
KM-UGP SN-159428-CS- INDV / Recrutement d'un technicien de surface pour assurer l'entretien et l'hygiène du local de COMPASS	IDA / V2780	Citizen Engagement and Empowerment, Project Management, Monitoring and Evaluation.	Post	Individual Consultant Selection	Limited	1,980.00	2,742.90	Signed	2020-02-26	2020-04-07	2020-03-01	2020-04-20	2020-03-11	2020-06-12	2020-04-01	2020-06-19	2020-06-30
KM-UGP SN-126280-CS- INDV / Développement de la stratégie et du plan de communication	IDA / V2780	Citizen Engagement and Empowerment, Project Management, Monitoring and Evaluation.	Post	Individual Consultant Selection	Open	40,000.00	0.00	Canceled	2019-08-26	2019-09-02	2019-10-05		2019-10-17		2019-11-14	2019-12-29	
KM-UGP SN-173705-CS- INDV / Recrutement d'un consultant individuel pour l'élaboration et mise à jour du Financement Basé sur la Performance (PBF) dans le cadre du projet d'Approche Globale de Renforcement du Système de Santé COMPASS	IDA / 64670	Strengthening institutions and governance which are critical to (i) quality PHC and (ii) response to disease outbreaks	Post	Individual Consultant Selection	Open	40,000.00	33,538.60	Signed	2020-05-26	2020-06-11	2020-07-14	2020-11-25	2020-08-04	2021-01-27	2020-09-08	2021-02-18	2020-11-07
KM-UGP SN-175327-CS- INDV / Recrutement d'un consultant en planification opérationnelle pour appuyer la Direction de Lutte contre la Maladie (DLM) dans la mise en œuvre des activités de CERIP	IDA / 64670	Contingent Emergency Response Component	Post	Individual Consultant Selection	Open	10,787.00	0.00	Under Implementation	2020-06-08	2020-06-10	2020-07-18		2020-08-03		2020-08-24	2022-02-15	

KM-UGP SN-17269-CS-INDV / Recrutement d'un chef comptable dans le cadre du projet COMPASS	IDA / 64670	Citizen Engagement and Empowerment, Project Management, Monitoring and Evaluation.	Post	Individual Consultant Selection	Open	8,160.00	3,985.92	Signed	2020-06-09	2020-06-07	2020-07-21	2020-08-14	2020-07-26	2020-10-05	2020-08-05	2020-10-05	2021-02-01	
KM-UGP SN-17270-CS-INDV / Recrutement d'un assistant de passation des marchés pour appuyer l'unité de Gestion du Projet COMPASS	IDA / 64670	Citizen Engagement and Empowerment, Project Management, Monitoring and Evaluation.	Post	Individual Consultant Selection	Open	5,760.00	2,184.98	Signed	2020-06-09	2020-06-07	2020-07-12	2020-09-03	2020-07-26	2020-10-23	2020-08-05	2020-10-23	2021-02-01	
KM-UGP SN-17290-CS-INDV / Recrutement d'un(e) secrétaire pour assister la Direction de la Lutte contre la Maladie (DLM) dans le cadre de la Composante d'intervention d'urgence (CERU) du projet COMPASS pour la lutte contre le COVID-19 aux Comores	IDA / 64670	Contingent Emergency Response Component	Post	Individual Consultant Selection	Open	5,663.00	0.00	Under Implementation	2020-06-08	2020-06-11	2020-07-18		2020-08-01		2020-08-22		2021-08-22	
KM-UGP SN-168387-NC-DIR / Contrat avec le croissant rouge pour le renforcement des capacités des prestataires de soins des 3 îles par une formation avec sur Thabilage la prise en charge mortuaire et la désinfection	IDA / V2780	Citizen Engagement and Empowerment, Project Management, Monitoring and Evaluation.	Post	Direct Selection	Direct	15,000.00	14,880.36	Signed	2020-04-13	2020-04-13	2020-04-14	2020-04-17			2020-04-14	2020-04-17	2020-04-19	
KM-UGP SN-177871-CS-INDV / Acquisition d'un responsable insulaire pour assurer les activités du projet dans l'île de Ngazidja	IDA / 64670	Citizen Engagement and Empowerment, Project Management, Monitoring and Evaluation.	Post	Individual Consultant Selection	Open	10,800.00	12,129.71	Signed	2020-06-09	2020-06-10	2020-07-21	2020-08-27	2020-07-26	2020-10-30	2020-08-05	2020-11-09	2021-02-01	
KM-UGP SN-177877-CS-INDV / Recrutement d'un responsable insulaire pour assurer les activités de COMPASS dans l'île de Ndzuwani	IDA / 64670	Citizen Engagement and Empowerment, Project Management, Monitoring and Evaluation.	Post	Individual Consultant Selection	Open	10,800.00	1,997.95	Signed	2020-06-09	2020-06-10	2020-07-21	2020-08-29	2020-07-26	2020-10-30	2020-08-05	2020-11-09	2021-02-01	
KM-UGP SN-177879-CS-INDV / Recrutement d'un responsable insulaire pour assurer les activités de COMPASS dans l'île de Mwali	IDA / 64670	Citizen Engagement and Empowerment, Project Management, Monitoring and Evaluation.	Post	Individual Consultant Selection	Open	10,800.00	11,955.19	Signed	2020-06-09	2020-06-10	2020-07-21	2020-08-29	2020-07-26	2020-10-30	2020-08-05	2020-11-09	2021-02-01	
KM-UGP SN-177926-CS-INDV / Recrutement d'un charge administratif et financier insulaire pour assurer les activités administratives et financières de l'île de Ndzuwani	IDA / 64670	Citizen Engagement and Empowerment, Project Management, Monitoring and Evaluation.	Post	Individual Consultant Selection	Open	6,900.00	0.00	Under Implementation	2020-06-09	2020-06-10	2020-07-07		2020-07-12		2020-08-05		2021-02-01	
KM-UGP SN-177911-CS-INDV / Recrutement d'un charge administratif et financier qui va assurer la responsabilité administrative et financière de l'île de Ngazidja	IDA / 64670	Citizen Engagement and Empowerment, Project Management, Monitoring and Evaluation.	Post	Individual Consultant Selection	Open	6,900.00	792.82	Signed	2020-06-09	2020-06-10	2020-07-21	2020-08-27	2020-07-27	2020-10-30	2020-08-08	2020-11-09	2021-02-04	
KM-UGP SN-177935-CS-INDV / recrutement d'un charge administratif et financier insulaire pour assurer les responsabilités administratives et financières de Mwali	IDA / 64670	Citizen Engagement and Empowerment, Project Management, Monitoring and Evaluation.	Post	Individual Consultant Selection	Open	6,900.00	0.00	Under Implementation	2020-06-09	2020-06-10	2020-07-21		2020-07-27		2020-08-10		2021-02-06	
KM-UGP SN-196779-CS-INDV / Etude sur les besoins énergétiques et Diagnostic des groupes électrogènes pour les établissements de soins de santé de l'Union des Comores	IDA / 64670	Contingent Emergency Response Component	Post	Individual Consultant Selection	Limited	20,000.00	0.00	Under Implementation	2020-10-12	2020-11-02	2020-10-17		2020-11-16		2020-11-25		2021-01-09	
KM-UGP SN-200658-CS-CDS / Formation de PPSD à l'Unité de Gestion de Projet et une mise à jour du PPSD	IDA / D5050	Citizen Engagement and Empowerment, Project Management, Monitoring and Evaluation.	Post	Direct Selection	Direct	20,000.00	0.00	Under Implementation	2020-10-22	2020-10-26	2020-10-29				2020-11-02		2020-11-05	
KM-UGP SN-200672-CS-INDV / Recrutement d'un consultant pour l'élaboration de curricula de formation des techniciens de laboratoires d'analyses médicales	IDA / D5050	Strengthening institutions and governance which are critical to (i) quality PHC and (ii) response to disease outbreaks	Post	Individual Consultant Selection	Open	20,000.00	0.00	Under Implementation	2020-10-27	2020-11-03	2020-11-30		2020-12-14		2020-12-23		2021-02-01	
KM-UGP SN-200932-CS-INDV / recrutement d'un consultant pour l'évaluation des curriculums des formations en soins infirmiers et soins des obstétricaux des étudiants de TEMSP.	IDA / D5050	Improve PHC infrastructure, workforce and service delivery platforms	Post	Individual Consultant Selection	Open	20,000.00	0.00	Under Implementation	2020-10-27	2020-11-03	2020-11-30		2020-12-07		2020-12-28		2021-02-06	
KM-UGP SN-201023-CS-INDV / Recrutement d'un consultant pour l'élaboration de toute réglementation devant régir le fonctionnement du Système d'Information Sanitaire (SIS)	IDA / D5050	Strengthening institutions and governance which are critical to (i) quality PHC and (ii) response to disease outbreaks	Post	Individual Consultant Selection	Open	20,000.00	0.00	Canceled	2020-10-29	2020-12-02	2020-12-02		2020-12-23		2021-01-06		2021-02-05	
KM-UGP SN-209275-CS-INDV / Recrutement d'un consultant pour l'élaboration de toute réglementation devant régir le fonctionnement du Système d'Information Sanitaire (SIS)	IDA / D5050	Strengthening institutions and governance which are critical to (i) quality PHC and (ii) response to disease outbreaks	Post	Individual Consultant Selection	Limited	20,000.00	0.00	Pending Implementation	2020-12-12		2020-12-17		2020-12-24		2021-01-07		2021-02-21	

KM-UCP SN-210979-CS-INDV / Recrutement d'un chauffeur pour l'unité insulaire de Ngazidja dans le cadre du COMPASS	IDA / D5050	Citizen Engagement and Empowerment, Project Management, Monitoring and Evaluation.	Post	Individual Consultant Selection	Limited	3,948.00	0.00	Pending Implementation	2020-12-22	2020-12-27	2021-01-10	2021-01-31	2021-07-30	
KM-UCP SN-210980-CS-INDV / Recrutement d'un chauffeur de l'unité insulaire de Ndzuwani dans le cadre du COMPASS	IDA / D5050	Citizen Engagement and Empowerment, Project Management, Monitoring and Evaluation.	Post	Individual Consultant Selection	Limited	3,948.00	0.00	Pending Implementation	2020-12-22	2020-12-27	2021-01-10	2021-01-31	2021-07-30	
KM-UCP SN-210981-CS-INDV / Recrutement d'un chauffeur pour l'unité insulaire du projet COMPASS à Mwali	IDA / D5050	Citizen Engagement and Empowerment, Project Management, Monitoring and Evaluation.	Post	Individual Consultant Selection	Limited	3,948.00	0.00	Pending Implementation	2020-12-22	2020-12-27	2021-01-10	2021-01-31	2021-07-30	
KM-UCP SN-210982-CS-INDV / Recrutement d'un chauffeur dans le cadre du COMPASS pour le véhicule affecté à la DGS dans le cadre des activités du COMPASS	IDA / D5050	Citizen Engagement and Empowerment, Project Management, Monitoring and Evaluation.	Post	Individual Consultant Selection	Limited	3,948.00	0.00	Pending Implementation	2020-12-22	2020-12-27	2021-01-10	2021-01-31	2021-07-30	
KM-UCP SN-210983-CS-INDV / Recrutement d'un chef comptable dans le cadre du projet COMPASS en remplacement du chef comptable démissionnaire de ses fonctions	IDA / D5050	Citizen Engagement and Empowerment, Project Management, Monitoring and Evaluation.	Post	Individual Consultant Selection	Open	9,000.00	0.00	Under Implementation	2020-12-22	2021-01-05	2021-01-21	2021-02-04	2021-03-04	2021-08-31
KM-UCP SN-210985-CS-INDV / Recrutement d'une technicienne de surface dans le cadre du CDC.	IDA / 64670	Contingent Emergency Response Component	Post	Individual Consultant Selection	Limited	2,600.00	0.00	Pending Implementation	2020-12-28	2021-01-02	2021-01-09	2021-01-30	2021-04-30	
KM-UCP SN-229454-CS-INDV / Recrutement d'un Assistant Technique (inspecteur pharmacien) pour la mise en place du système d'assurance qualité des médicaments au sein de l'ANAMIV	IDA / D5050	Strengthening institutions and governance which are critical to (i) quality PHC and (ii) response to disease outbreaks	Post	Individual Consultant Selection	Open	62,700.00	0.00	Under Review	2021-04-29	2021-05-18	2021-06-17	2021-07-08	2021-08-12	2022-02-08
KM-UCP SN-233154-CS-INDV / Recrutement de deux statisticiens pour réaliser l'enquête base line de l'étude d'impact des mesures d'accompagnement, dans le cadre du projet COMPASS	IDA / D5050	Strengthening institutions and governance which are critical to (i) quality PHC and (ii) response to disease outbreaks	Post	Individual Consultant Selection	Limited	14,000.00	0.00	Under Review	2021-05-12	2021-05-30	2021-05-17	2021-06-07	2021-06-28	2021-09-26
KM-UCP SN-233204-CS-INDV / Recrutement d'un consultant informaticien pour la collecte numérique des données pour évaluation d'impact, dans le cadre du projet COMPASS.	IDA / D5050	Strengthening institutions and governance which are critical to (i) quality PHC and (ii) response to disease outbreaks	Post	Individual Consultant Selection	Limited	6,000.00	0.00	Under Review	2021-05-12	2021-05-07	2021-05-17	2021-06-07	2021-06-28	2021-09-26
KM-UCP SN-233282-CS-CDS / Recrutement d'une firme pour les études environnementales et sociales requises pour le projet de vaccination contre la COVID-19	IDA / D5050	Strengthening institutions and governance which are critical to (i) quality PHC and (ii) response to disease outbreaks	Post	Direct Selection	Direct	25,000.00	0.00	Under Implementation	2021-05-11	2021-05-08	2021-05-21	2021-06-18	2021-09-16	
KM-UCP SN-234954-CS-INDV / Recrutement d'un consultant national pour appuyer la DLM à l'élaboration d'un plan d'action national sur la résistance aux antimicrobiens.	IDA / D5050	Strengthening institutions and governance which are critical to (i) quality PHC and (ii) response to disease outbreaks	Post	Individual Consultant Selection	Open	10,000.00	0.00	Under Implementation	2021-05-21	2021-06-09	2021-06-23	2021-07-07	2021-08-04	2021-09-03
KM-UCP SN-234969-CS-INDV / recrutement d'un consultant pour développer un plan de communication ANIE, surpoids et espace de bien être de la petite enfance	IDA / D5050	Improve PHC infrastructure, workforce and service delivery platforms	Post	Individual Consultant Selection	Open	40,000.00	0.00	Under Implementation	2021-05-18	2021-06-09	2021-07-06	2021-07-13	2021-08-03	2021-09-02
KM-UCP SN-235849-CS-CDS / recrutement d'un consultant pour appuyer le COMPASS dans l'élaboration du PPSD du projet de vaccination	IDA / D5050	Strengthening institutions and governance which are critical to (i) quality PHC and (ii) response to disease outbreaks	Post	Direct Selection	Direct	10,000.00	0.00	Under Implementation	2021-05-25	2021-06-15	2021-05-27	2021-05-28	2021-06-04	
KM-UCP SN-239024-CS-INDV / Recrutement d'un Coordinateur Technique pour le Financement Basé sur la Performance (CT FBP), dans le cadre du projet COMPASS	IDA / D5050	Strengthening institutions and governance which are critical to (i) quality PHC and (ii) response to disease outbreaks	Post	Individual Consultant Selection	Open	13,000.00	0.00	Pending Implementation	2021-06-10	2021-07-29	2021-08-03	2021-08-22	2022-02-18	
KM-UCP SN-239031-CS-INDV / Recrutement d'un Responsable Suivi-Evaluation (administrateur du portail) au sein de la cellule technique Financement Basé sur la Performance "FBP"	IDA / D5050	Strengthening institutions and governance which are critical to (i) quality PHC and (ii) response to disease outbreaks	Post	Individual Consultant Selection	Open	10,000.00	0.00	Pending Implementation	2021-06-10	2021-07-29	2021-08-03	2021-08-22	2022-02-18	

MINISTRY OF HEALTH
Transforming Health Systems for Universal Care Project
Project Procurement Plan Financial Year 2016/2017
IDA CREDIT No. 5836-KE

GFF Grant Agreement TF0A2561

PHRD Grant Agreement TF0A2792

General

1. **Project information:** *The Government of Kenya has applied for a Credit from the International Development Association supporting the Transforming Health Systems or Universal Care Project*
2. **Bank's approval Date of the procurement Plan [Original::]**
3. **Date of General Procurement Notice:**
4. **Period covered by this procurement plan:** 1st June, 2016 to 31st December, 2017

II. Goods and Works and Non-Consulting Services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Method Threshold	Prior Review Threshold
1	ICB - Works	≥US\$15 million	≥US\$10 million
2	NCB- Works	<US\$15 million	≥US\$10 million
3	Shopping - Works	<US\$200,000	None
1.	ICB (Goods, & Non-Consulting Services)	≥US\$ 3 million	≥US\$ 1 2 million
2.	NCB (Goods, & Non-Consulting Services)	<US\$ 3 million	≥ US\$ 1 2 million
3.	Shopping (Goods and Non Consulting Services) ¹	<US\$ 100,000	None
4	Direct Contracting	All Values	≥US\$100,000

2. **Prequalification.** Bidders for Not Applicable shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.- Not Applicable
3. **Reference to (if any) Project Operational/Procurement Manual:** TBA
4. **Any Other Special Procurement Arrangements:** None
5. **Procurement Packages with Methods and Time Schedule**

¹ For procurement of motor vehicles, shopping threshold is up to USD 500,000.

1	2	3	4	5	6	7	8	9
Ref. No	Contract (Description)	Estimated Cost(USD)	Procurement Method	Prequalification (yes/no)	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Expected Bid-Opening Date	Comments
Goods & Non-Consulting Services								
1.	Midwifery 5 skills labs in KMTC	247,500	NCB	No	No	Post	31.3.2017	2.1.3(KEMSA)
2.	Purchasing of RMNCAH commodities	11,000,000	ICB	No	No	prior	31.3.2017	1.2 (KEMSA)
3.	Supply and Delivery 6 vehicles	475,250	Shopping	No	No	post	28.02.17	2.1, 2.2, 2.3. 1& 3.2.
4.	Purchase of PILOT motorbikes with attached caravans.	29,700	shopping	no	no	post	30.06.17	3.2c
5.	Provision of project Printing services year 1	47,000	shopping	no	no	post	31.12.17	2&3
6.	Supply & Delivery of ICT Project Office Equipment	37,000	shopping	no	no	post	28.02.17	2.2&3.2.4
7.	assorted furniture	45,000	shopping	no	no	post	31.05.2017	3.2.4
8.	Office appliances	10,000	Shopping	no	No	post	31.05.2017	

II. Selection of Consultants

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Method Threshold	Prior Review Threshold
1.	Competitive Methods (QCBS; QBS; FBS; LCS) (Firms)	All Values	≥\$1,000,000 500,000
2.	Consultants Qualifications (CQS)	≤\$300,000	None
3.	Individual Consultants (IC)	All Values	≥\$200,000
3.	Single Source (Firms)	All Values	≥\$100,000
4.	Sole Source (Individuals)	All Values	≥\$100,000

2. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. Any Other Special Selection Arrangements: N/A

4. Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	4	5	6	7
Ref. No.	Description of Assignment	Estimated Cost in USD	Selection Method	Review by Bank (Prior / Post)	Expected Proposals Submission Date	Comments
1.	Provision of IIFRA services(new contract)	1,000,000	QCBS	Prior	28.02.17	Component 3.2b
2.	Provision of consultancy service to Develop ASRH investment Strategy	15,000	IC	post	2.6.17	2.1b
3.	Provision of Consultancy support to Develop and disseminate strategy for Nutrition through ECD Centers	38,000	IC	post	1.6.17	2.1b
4.	TA to Conduct supplementation research in WRA	29,000	IC	post	1.6.17	2.1b
5.	TA Develop the M&E Framework for health sector	36,000	IC	post	1.6.17	.2.2
6.	TA on system upgrade/servicing based on emerging needs and functionalities with external	5,500	IC	post	1.6.17	2.2b
7.	TA for review of proposals	10,700	IC	post	1.6.17	3.2c
8.	Employment of Component 1 (No) coordinator (Q)	20,900	IC	post	1.4.17	

9.	Employment of Asst. Coordinators 4no. (N)	46,700	IC	post	1.4.17	
10.	TA to Conduct Environmental Audit / EIA / HIA	15000	IC	post	01.07.17	3.2.4
11.	procure technical assistance to develop grievance guide	4000	IC	post	30.06.17	3.2.4
12.	TA to Conduct Social Assessment and VMGP development	72,000	IC	post	1.02.17	3.2.4
13.	Technical assistance to develop certification guidelines	3,000	IC	post	1.9.17	2.1.
14.	Technical assistance for developing accreditation framework for conformity assessment bodies.	9000	IC	post	1.12.17	2.1.

PROCUREMENT PLAN Kenya : Transforming Health Systems for Universal Care

General Information
 Country: Kenya Bank's Approval Date of the Original Procurement Plan: 2018-11-05
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-05-24
 Project ID: P152394 GPN Date: 2017-04-07
 Project Name: Transforming Health Systems for Universal Care
 Loan / Credit No: IDA / 58360
 Executing Agency(ies) Turkana County

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
KE-TURKANA COUNTY-13811-CW-RFQ / To procure contract to construct placenta pits in 21 health facilities	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope				13,860.00	0.00	Pending Implementation								2019-11-26							2019-12-22		2020-03-21
KE-TURKANA COUNTY-214177-CW-RFQ / Procure Excavation service of 45 Placenta Pit (with pit lining)	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope				29,700.00	0.00	Pending Implementation								2021-02-16							2021-04-13		2021-05-13
KE-TURKANA COUNTY-217833-CW-RFQ / Procure renovation works for LCRH (mat theatre, newborn unit, oxygen piping) and Kibish (Kokuro Health facility)	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope				63,953.00	0.00	Pending Implementation								2021-02-24							2021-04-21		2021-05-21
KE-TURKANA COUNTY-214172-CW-RFQ / Procure and install 25 water tanks (10,000 liters capacity each)	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope				61,800.00	0.00	Pending Implementation								2021-03-21							2021-04-30		2021-05-30
KE-TURKANA COUNTY-214182-CW-RFQ / PROCURE MINOR REPAIRS/RENOVATIONS IN HEALTH FACILITIES. Procure 1 number renovation for Loima Subcounty-urum, kablor, kopeto, lochoemeyan, lokirama, 1 number renovation for Turkana South-kakong, loyapat, 1 number renovation for Health facilities in...	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope				85,148.00	0.00	Pending Implementation								2021-04-13							2021-05-25		2021-06-24
KE-TURKANA COUNTY-217831-CW-RFQ / To procure renovation service for health facilities: Renovations for Turkana Central facilities there will be Change of iron sheets, repair of doors and windows, Repair of facility floors and labor charges for the repairs. For Turkana west facility, there	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope				96,375.00	0.00	Pending Implementation								2021-04-05							2021-05-15		2021-06-14

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
KE-TURKANA COUNTY-84408-CO-RFQ / 7 Rolls of Towel / Cloth for maternity usage in health facilities - One in each for the seven sub counties hospitals.	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		245.00	0.00	Pending Implementation																2018-11-26		2019-01-14	2019-07-13
KE-TURKANA COUNTY-84435-CO-RFQ / 25 aneroid sphygmomanometer-cloak sphygmomanometers and 25-haemolucue hb201 haemoglobin microcuvettes plus cuvettes/hemocuehb201+syst em) for all level 3 health facilities	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		8,750.00	0.00	Pending Implementation																2018-11-27		2019-01-15	2019-07-14
KE-TURKANA COUNTY-84498-CO-RFQ / procure 5 Storage Tanks for the following facilities with materities and delivery rooms to enhance service delivery in these facilities Letea,Loreng,kameyan ,Losgat and Komudet Dispensaries.	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		9,000.00	0.00	Pending Implementation																2018-11-24		2019-01-12	2019-07-11
KE-TURKANA COUNTY-84594-CO-RFQ / 150 URISTIX Testing kits for ANC Clients for Seven Sub county health facilities	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		4,500.00	0.00	Pending Implementation																2018-12-01		2019-01-19	2019-07-18
KE-TURKANA COUNTY-84625-CO-RFQ / Procure 153 packs of Family planning Medical Eligibility Criteria wheel/WHO-MEC 2017/for all health facilities.	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		765.00	0.00	Pending Implementation																2018-12-01		2019-01-26	2019-07-25

KE-TURKANA COUNTY- 84691-CO-RFQ / procure 11 Laptop computers for SCHRO, THS UC Focal Person and Project Accountants to improve on reporting of the RMNCAH	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope	13,200.00	0.00	Pending Implementation	2018-12-09	2019-01-27	2019-07-26
KE-TURKANA COUNTY- 84695-CO-RFQ / procure 150 Printed Immunization monitor charts (2 for Subcounty EPI headquarters and 143 for health facilities Level 2 & 3)	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope	600.00	0.00	Pending Implementation	2018-11-24	2019-01-12	2019-07-11
KE-TURKANA COUNTY- 84697-CO-RFQ / Procure Printing of 1738 Immunization Summary forms/booklets for all facilities in the county	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope	5,214.00	0.00	Pending Implementation	2018-12-08	2019-01-26	2019-07-25
KE-TURKANA COUNTY- 84704-CO-RFQ / procure 1555 primed Vaccine Ledger Books for all facilities	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope	6,220.00	0.00	Pending Implementation	2018-12-15	2019-02-02	2019-08-01
KE-TURKANA COUNTY- 84331-CO-RFQ / Procure 13,004 -Mother Health Child Booklets for eligible ANC Mothers in all Health facilities.	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope	65,020.00	0.00	Pending Implementation	2018-11-24	2019-01-19	2019-07-18
KE-TURKANA COUNTY- 84663-CO-RFQ / Procure 60 Vaccine Fridge tag2 for Monitoring Vaccine temperatures for 7 Sub county health facilities	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope	6,000.00	0.00	Pending Implementation	2018-11-20	2019-01-08	2019-07-07
KE-TURKANA COUNTY- 84687-CO-RFB / procure 6 SOLAR FRIDGES for vaccine storage for 6 health facilities	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope	39,000.00	0.00	Pending Implementation	2019-03-13	2019-05-01	2019-10-28
KE-TURKANA COUNTY- 84978-CO-RFQ / procure 1 Fibre Glass boat,12 ft long,12 passengers capacity, 1 Outboard 40 horse power engine and boat accessories for integrated RMNCAH Outreaches for the WMCs under Kalokol county health facility	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope	16,260.60	0.00	Pending Implementation	2019-03-13	2019-05-01	2019-10-28
KE-TURKANA COUNTY- 136821-CO-RFQ / To procure 100 number Adult Resuscitation Ambu bags silicone and 100 number Newborn Resuscitation Ambu bags silicone	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope	12,000.00	0.00	Pending Implementation	2019-10-13	2019-11-07	2019-12-07
KE-TURKANA COUNTY- 115851-CO-RFQ / To procure 100 KwA AVD kits and 500 UBT kits	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope	21,500.00	0.00	Pending Implementation	2019-11-10	2019-11-23	2019-12-23
KE-TURKANA COUNTY- 137176-CO-RFQ / To procure 10 number of portable examination lamps,180 number digital (water proof) thermometers and 30 rolls of maternity towels	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope	5,460.00	0.00	Pending Implementation	2019-11-12	2019-11-30	2019-12-30
KE-TURKANA COUNTY- 137313-CO-RFQ / To procure 1000 number BCG Syringes (0.05 ml)	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope	16,000.00	0.00	Pending Implementation	2019-11-13	2019-12-02	2020-01-01
KE-TURKANA COUNTY- 137409-CO-RFQ / To procure 100 number EPI Fridge tag 2	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope	18,000.00	0.00	Pending Implementation	2019-11-12	2019-11-30	2019-12-30
KE-TURKANA COUNTY- 137363-CO-RFQ / To procure 2400 number of EPI fridge immunization trays	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope	21,600.00	0.00	Pending Implementation	2019-11-12	2019-11-30	2019-12-30
KE-TURKANA COUNTY- 137783-CO-RFQ / To procure of 400 number EPI Fridge temperature Monitoring chart booklets,300 number of Immunization Registers and 180 number of community maternal and newborn manuals	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope	8,600.00	0.00	Pending Implementation	2019-11-12	2019-12-07	2020-01-06
KE-TURKANA COUNTY- 138086-CO-RFQ / Procure contract to supply,deliver and install of 10000 litres capacity water in each of the 18 health facilities	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope	39,600.00	0.00	Pending Implementation	2019-11-26	2019-12-21	2020-06-18
KE-TURKANA COUNTY- 137210-CO-RFQ / To procure 11 units of obstetric couches	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope	11,000.00	0.00	Pending Implementation	2019-11-13	2019-12-01	2019-12-31

PROCUREMENT PLAN (Textual Part)

Project information: *Ukraine, Eastern Ukraine: Reconnect, Recover, Revitalize (3R) Project; P172348*

Project Implementation agency: *The State Road Agency of Ukraine "UKRAVTODOR"(Part 1 of the Project)*

Date of the Procurement Plan: *September 15, 2020*

Period covered by this Procurement Plan: *November 2020 - December 2025*

Preamble

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank's Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country's own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in *Law of Ukraine "On Public Procurement"*, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: *“Not Applicable”*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations: *“Not Applicable”*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations **(Goods and Works)**.

Goods: *“Not Applicable”*

Works: *“Not Applicable”*

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable.

Other Relevant Procurement Information.

“Not Applicable”

PROCUREMENT PLAN (Textual Part)

Project information: *Ukraine, Eastern Ukraine: Reconnect, Recover, Revitalize (3R) Project, P172348*

Project Implementation agency: *Ministry for Reintegration of Temporarily Occupied Territories of Ukraine (Parts 2,3 and 4 of the Project).*

Date of the Procurement Plan: *September 2020*

Period covered by this Procurement Plan: *November 2020 - December 2025*

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in Law of Ukraine "On Public Procurement" introduced by Law of Ukraine № 114-IX dated 19 September 2019, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower,

such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: *Not Applicable*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - *Not Applicable*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (***Goods and Works***).

Goods: is applicable for those contracts identified in the Procurement Plan tables;

Works: is applicable for those contracts identified in the Procurement Plan tables.

Other Relevant Procurement Information.

Procurement under Component CERC: Contingent Emergency Response Component will be carried out in accordance with the Emergency Operations Manual

PROCUREMENT PLAN (Textual Part)

Project information: [*Sudan*] [*Sudan Family Support Program*] (SFSP) (P173521) **Project Implementation agency:** [*Ministry of Finance & Economic Planning/ PIU*]

Date of the Procurement Plan: [*31/08/2020*]

Period covered by this Procurement Plan: [*18 Month*]

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in [*Sudan procurement contracting and disposal of assets law 2010*], such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

[Applicable as provide in section 5 paragraph 5.3 to 5.6 of procurement REGULATION for IPF Borrowers]

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower,

such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *“Not Applicable”*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables *“Not Applicable”*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

Goods: [is not applicable is for those contracts identified in the Procurement Plan tables];

Works: [is not applicable for those contracts identified in the Procurement Plan tables]

Other Relevant Procurement Information.

[N/A]

PROCUREMENT PLAN Sudan : Sudan Family Support Project

General Information

Country: Sudan Bank's Approval Date of the Original Procurement Plan: 2020-11-22
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-05-29
 Project ID: P173521 GPN Date:
 Project Name: Sudan Family Support Project
 Loan / Credit No: IDA / D7350
 Executing Agency(ies) Ministry of Finance and Economic Planning

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
SD-MOWSS-202443-GO-RFQ / ICT Hardware / USSD Gateway	IDA / D7350	Component 2: Establish Delivery Systems and Build Institutional Capacity	Post	Request for Quotations	Limited	Single Stage - One Envelope		190,000.00	0.00	Pending Implementation								2020-11-06									2021-01-01	2021-06-30
SD-MOWSS-202446-GO-RFQ / Laptops for physical Registration	IDA / D7350	Component 2: Establish Delivery Systems and Build Institutional Capacity	Post	Request for Quotations	Limited	Single Stage - One Envelope		125,000.00	0.00	Pending Implementation								2020-11-06									2021-01-01	2021-06-30
SD-MOWSS-202448-GO-RFQ / Tablets for physical registration	IDA / D7350	Component 2: Establish Delivery Systems and Build Institutional Capacity	Post	Request for Quotations	Limited	Single Stage - One Envelope		60,000.00	0.00	Pending Implementation								2020-11-06									2021-01-01	2021-06-30
SD-MOWSS-202449-GO-RFQ / Rent bandwidth for USSD (three Telcos)	IDA / D7350	Component 2: Establish Delivery Systems and Build Institutional Capacity	Post	Request for Quotations	Limited	Single Stage - One Envelope		3,000.00	0.00	Pending Implementation								2020-11-06									2021-01-01	2021-06-30
SD-MOWSS-202639-GO-RFQ / CRM Software	IDA / D7350	Component 2: Establish Delivery Systems and Build Institutional Capacity	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,000.00	0.00	Pending Implementation								2020-11-09									2021-01-04	2021-07-03
SD-MOWSS-202640-GO-RFQ / Vehicle for Mobile registration	IDA / D7350	Component 2: Establish Delivery Systems and Build Institutional Capacity	Post	Request for Quotations	Limited	Single Stage - One Envelope		1,375,000.00	0.00	Pending Implementation								2020-11-09									2021-01-04	2021-07-03
SD-MOWSS-202642-GO-RFQ / Satellite Communication for registration vehicles	IDA / D7350	Component 2: Establish Delivery Systems and Build Institutional Capacity	Post	Request for Quotations	Open - International	Single Stage - One Envelope		125,000.00	0.00	Pending Implementation								2020-11-09									2021-01-04	2021-07-03
SD-MOFEP-215901-GO-RFB / Supply of Tablets	IDA / D7350	Component 2: Establish Delivery Systems and Build Institutional Capacity	Post	Request for Bids	Open - National	Single Stage - One Envelope		750,000.00	0.00	Under Implementation				2021-05-24	2021-05-30	2021-05-30					2021-07-15			2021-07-21		2021-07-29	2021-08-15	
SD-MOFEP-216095-GO-RFQ / Supply of tablets	IDA / D7350	Component 2: Establish Delivery Systems and Build Institutional Capacity	Post	Request for Quotations	Limited	Single Stage - One Envelope		100,000.00	0.00	Pending Implementation								2021-07-05									2021-08-30	2022-02-26

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
SD-MOWSS-202694-NC-RFQ / Office furniture	IDA / D7350	Component 3: Project Management, Monitoring and Evaluation, and Learning	Post	Request for Quotations	Limited	Single Stage - One Envelope		11,000.00	0.00	Pending Implementation								2020-11-09									2021-01-04	2021-07-03
SD-MOWSS-202703-NC-RFQ / Software Packages	IDA / D7350	Component 3: Project Management, Monitoring and Evaluation, and Learning	Post	Request for Quotations	Limited	Single Stage - One Envelope		5,000.00	0.00	Pending Implementation								2020-11-09									2021-01-04	2021-07-03
SD-MOWSS-202704-NC-RFQ / Cell Phone	IDA / D7350	Component 2: Establish Delivery Systems and Build Institutional Capacity	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,000.00	0.00	Pending Implementation								2020-11-09									2021-01-04	2021-07-03
SD-MOWSS-202705-NC-RFQ / Stationery	IDA / D7350	Component 2: Establish Delivery Systems and Build Institutional Capacity	Post	Request for Quotations	Limited	Single Stage - One Envelope		3,000.00	0.00	Pending Implementation								2020-11-09									2021-01-04	2021-07-03
SD-MOWSS-202707-NC-RFQ / monitors/docking stations	IDA / D7350	Component 2: Establish Delivery Systems and Build Institutional Capacity	Post	Request for Quotations	Limited	Single Stage - One Envelope		14,000.00	0.00	Pending Implementation								2020-11-09									2021-01-04	2021-07-03
SD-MOWSS-202708-NC-RFQ / Vehicle rent for Sr staff	IDA / D7350	Component 2: Establish Delivery Systems and Build Institutional Capacity	Post	Request for Quotations	Limited	Single Stage - One Envelope		20,000.00	0.00	Pending Implementation								2020-11-09									2021-01-04	2021-07-03
SD-MOFEP-207302-NC-RFQ / Data Protection Authority / Institutional arrangements	IDA / D7350	Component 2: Establish Delivery Systems and Build Institutional Capacity	Post	Request for Quotations	Limited	Single Stage - One Envelope		300,000.00	0.00	Pending Implementation								2020-12-06									2021-01-31	2021-07-30

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			

SD-MOWSS-202671-CS-QCBS / Reconciliation Audit	IDA / D7350	Component 2: Establish Delivery Systems and Build Institutional Capacity	Post	Quality And Cost-Based Selection	Open – International		250,000.00	0.00	Pending Implementation	2020-11-04	2020-11-25	2021-01-08			2021-02-05	2021-03-07	2021-04-11	2021-05-16	2022-05-16
SD-MOWSS-202673-CS-QCBS / Payment Services Providers (MNOs, Banks, Other)	IDA / D7350	Component 2: Establish Delivery Systems and Build Institutional Capacity	Post	Quality And Cost-Based Selection	Open – International		150,000.00	0.00	Pending Implementation	2020-11-04	2020-11-25	2021-01-08			2021-02-05	2021-03-07	2021-04-11	2021-05-16	2022-05-16
SD-MOWSS-202679-CS-QCBS / MIS Development (Firm)	IDA / D7350	Component 2: Establish Delivery Systems and Build Institutional Capacity	Post	Quality And Cost-Based Selection	Open – International		200,000.00	0.00	Pending Implementation	2020-11-04	2020-11-25	2021-01-08			2021-02-05	2021-03-07	2021-04-11	2021-05-16	2022-05-16
SD-MOWSS-202680-CS-QCBS / MEL Framework (Firm)	IDA / D7350	Component 2: Establish Delivery Systems and Build Institutional Capacity	Post	Quality And Cost-Based Selection	Open – International		15,000.00	0.00	Pending Implementation	2020-11-04	2020-11-25	2021-01-08			2021-02-05	2021-03-07	2021-04-11	2021-05-16	2022-05-16
SD-MOWSS-202681-CS-QCBS / Media Content Creation	IDA / D7350	Component 2: Establish Delivery Systems and Build Institutional Capacity	Post	Quality And Cost-Based Selection	Open – National		15,000.00	0.00	Pending Implementation	2020-11-04	2020-11-25	2021-01-08			2021-02-05	2021-03-07	2021-04-11	2021-05-16	2022-05-16
SD-MOWSS-202682-CS-QCBS / Media Purchers	IDA / D7350	Component 2: Establish Delivery Systems and Build Institutional Capacity	Post	Quality And Cost-Based Selection	Open – National		15,000.00	0.00	Pending Implementation	2020-11-04	2020-11-25	2021-01-08			2021-02-05	2021-03-07	2021-04-11	2021-05-16	2022-05-16

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SD-MOWSS-201813-CS-QCBS / ENROLLMENT MA / Enrollment Manager	IDA / D7350	Component 3: Project Management, Monitoring and Evaluation, and Learning	Post	Individual Consultant Selection	Open		12,000.00	0.00	Under Implementation	2020-11-02	2021-02-22	2020-12-21		2021-01-11		2021-02-15		2021-08-14	
SD-MOWSS-202658-CS-INDV / Payment Manager	IDA / D7350	Component 3: Project Management, Monitoring and Evaluation, and Learning	Post	Individual Consultant Selection	Open		12,000.00	0.00	Under Implementation	2020-11-02	2021-02-22	2020-12-21		2021-01-11		2021-02-15		2021-08-14	
SD-MOWSS-202659-CS-INDV / Information Security	IDA / D7350	Component 3: Project Management, Monitoring and Evaluation, and Learning	Post	Individual Consultant Selection	Open		12,000.00	0.00	Under Implementation	2020-11-02	2021-02-22	2020-12-21		2021-01-11		2021-02-15		2021-08-14	
SD-MOWSS-202657-CS-INDV / Communication Manager	IDA / D7350	Component 3: Project Management, Monitoring and Evaluation, and Learning	Prior	Individual Consultant Selection	Open		12,000.00	0.00	Under Review	2020-11-02		2020-12-21		2021-01-11		2021-02-15		2021-08-14	
SD-MOWSS-202663-CS-INDV / Program Manager	IDA / D7350	Component 3: Project Management, Monitoring and Evaluation, and Learning	Post	Individual Consultant Selection	Limited		40,000.00	0.00	Under Implementation	2020-11-04	2021-02-22	2020-11-09		2020-11-30		2021-01-04		2021-07-03	
SD-MOWSS-202660-CS-INDV / MIS Manager	IDA / D7350	Component 3: Project Management, Monitoring and Evaluation, and Learning	Post	Individual Consultant Selection	Open		12,000.00	0.00	Pending Implementation	2020-11-02		2020-12-21		2021-01-11		2021-02-15		2021-08-14	
SD-MOWSS-202661-CS-INDV / MEL Manager	IDA / D7350	Component 3: Project Management, Monitoring and Evaluation, and Learning	Post	Individual Consultant Selection	Open		12,000.00	0.00	Under Implementation	2020-11-02	2021-02-22	2020-12-21		2021-01-11		2021-02-15		2021-08-14	
SD-MOWSS-202664-CS-INDV / Database Administrator	IDA / D7350	Component 3: Project Management, Monitoring and Evaluation, and Learning	Post	Individual Consultant Selection	Limited		18,000.00	0.00	Pending Implementation	2020-11-04		2020-11-09		2020-11-30		2021-01-04		2021-07-03	
SD-MOWSS-202666-CS-INDV / Network Administration	IDA / D7350	Component 3: Project Management, Monitoring and Evaluation, and Learning	Post	Individual Consultant Selection	Limited		18,000.00	0.00	Pending Implementation	2020-11-04		2020-11-09		2020-11-30		2021-01-04		2021-07-03	
SD-MOWSS-202667-CS-INDV / Family Enrollment Lead Officer	IDA / D7350	Component 3: Project Management, Monitoring and Evaluation, and Learning	Post	Individual Consultant Selection	Limited		18,000.00	0.00	Pending Implementation	2020-11-04		2020-11-09		2020-11-30		2021-01-04		2021-07-03	
SD-MOWSS-202668-CS-INDV / Registration Focal Points per State	IDA / D7350	Component 3: Project Management, Monitoring and Evaluation, and Learning	Post	Individual Consultant Selection	Limited		18,000.00	0.00	Pending Implementation	2020-11-04		2020-11-09		2020-11-30		2021-01-04		2021-07-03	
SD-MOWSS-202649-CS-INDV / Payments Officer	IDA / D7350	Component 3: Project Management, Monitoring and Evaluation, and Learning	Post	Individual Consultant Selection	Limited		18,000.00	0.00	Pending Implementation	2020-11-04		2020-11-09		2020-11-30		2021-01-04		2021-07-03	
SD-MOWSS-202651-CS-INDV / Grievance Redress Officer	IDA / D7350	Component 3: Project Management, Monitoring and Evaluation, and Learning	Post	Individual Consultant Selection	Limited		12,000.00	0.00	Pending Implementation	2020-11-04		2020-11-09		2020-11-30		2021-01-04		2021-07-03	
SD-MOWSS-202652-CS-INDV / Privacy and Digital Ethics Officer	IDA / D7350	Component 3: Project Management, Monitoring and Evaluation, and Learning	Post	Individual Consultant Selection	Limited		21,000.00	0.00	Pending Implementation	2020-11-04		2020-11-09		2020-11-30		2021-01-04		2021-07-03	
SD-MOWSS-202653-CS-INDV / Civil Society and Community Outreach Officer	IDA / D7350	Component 3: Project Management, Monitoring and Evaluation, and Learning	Post	Individual Consultant Selection	Limited		21,000.00	0.00	Pending Implementation	2020-11-04		2020-11-09		2020-11-30		2021-01-04		2021-07-03	
SD-MOWSS-202655-CS-INDV / State-level Communication Coordinator	IDA / D7350	Component 3: Project Management, Monitoring and Evaluation, and Learning	Post	Individual Consultant Selection	Limited		12,000.00	0.00	Pending Implementation	2020-11-04		2020-11-09		2020-11-30		2021-01-04		2021-07-03	
SD-MOWSS-202656-CS-INDV / Gender / Social Impact Specialist	IDA / D7350	Component 3: Project Management, Monitoring and Evaluation, and Learning	Post	Individual Consultant Selection	Limited		12,000.00	0.00	Pending Implementation	2020-11-04		2020-11-09		2020-11-30		2021-01-04		2021-07-03	
SD-MOWSS-202670-CS-INDV / Project Procurement Specialist	IDA / D7350	Component 3: Project Management, Monitoring and Evaluation, and Learning	Prior	Individual Consultant Selection	Limited		21,000.00	0.00	Under Implementation	2020-11-04	2021-02-22	2020-11-09		2020-11-30		2021-01-04		2021-07-03	

SD-MOFEF-236088-CS-CDS / Hiring of Legal advisor	IDA / D7350	Component 3: Project Management, Monitoring and Evaluation, and Learning	Post	Direct Selection	Direct		42,000.00	0.00	Pending Implementation	2021-06-15		2021-06-25			2021-08-29	2022-02-25	
SD-MOFEF-236097-CS-INDV / Digital Channel Enrollment Officer	IDA / D7350	Component 3: Project Management, Monitoring and Evaluation, and Learning	Post	Individual Consultant Selection	Limited		30,000.00	0.00	Pending Implementation	2021-06-30		2021-07-05	2021-07-26		2021-08-30	2022-02-26	
SD-MOFEF-236104-CS-INDV / Family Enrollment Team Leader	IDA / D7350	Component 3: Project Management, Monitoring and Evaluation, and Learning	Post	Individual Consultant Selection	Limited		30,000.00	0.00	Pending Implementation	2021-06-30		2021-07-05	2021-07-26		2021-08-30	2022-02-26	
SD-MOFEF-236106-CS-INDV / Business Analyst	IDA / D7350	Component 3: Project Management, Monitoring and Evaluation, and Learning	Post	Individual Consultant Selection	Limited		30,000.00	0.00	Pending Implementation	2021-06-30		2021-07-05	2021-07-26		2021-08-30	2022-02-26	
SD-MOFEF-236111-CS-INDV / Hiring of Payment Officer	IDA / D7350	Component 3: Project Management, Monitoring and Evaluation, and Learning	Post	Individual Consultant Selection	Limited		30,000.00	0.00	Pending Implementation	2021-06-30		2021-07-05	2021-07-26		2021-08-30	2022-02-26	
SD-MOFEF-236113-CS-INDV / hiring of Social Media Associate	IDA / D7350	Component 3: Project Management, Monitoring and Evaluation, and Learning	Post	Individual Consultant Selection	Limited		30,000.00	0.00	Pending Implementation	2021-06-30		2021-07-05	2021-07-26		2021-08-30	2022-02-26	

PROCUREMENT PLAN (Textual Part)

Project information: [*Sudan*][*Sudan Education Support Program*]
[*No.167169*]

Project Implementation agency: [*Ministry of Education*]

Date of the Procurement Plan: [Aug 28, 2020]

Period covered by this Procurement Plan: [*Jan 2021 - to June 2022*]

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in **[Not applicable]**, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *“Not Applicable”*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables *Otherwise state “Not Applicable”*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**). *Specify for each*

Goods: Procurement of 2 photocopiers, IT Equipment, Office Furniture , printing of school census format(2019-2023), Printing of School Grant Manuals(2019-2023), Printing format for NLA(2019-2023)

Works: Construction of 50 school rooms, renovation of meeting room.

Other Relevant Procurement Information.

The BESP is responsible for monitoring and controlling the implementation of each contract to ensure that all contract provisions and conditions are complied with. This covers mainly contractors for construction works but also applies to suppliers of goods and consultancy services.

In addition to controlling implementation progress, the BESP will be responsible for monitoring and ensuring the quality of all works, goods and services provided under each contract.

PROCUREMENT PLAN Sudan : Sudan Basic Education Support Project

General Information

Country: Sudan Bank's Approval Date of the Original Procurement Plan: 2021-04-21
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-05-30
 Project ID: P167169 GPN Date: 2021-04-15
 Project Name: Sudan Basic Education Support Project
 Loan / Credit No: TF / B4198
 Executing Agency(ies) Ministry of Education

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
SD-MOE-229270-CW-CDD / 150 Schools' Construction in 5 states(MJLJKY)	TF / B4198	School Improvement Program	Prior	Request for Bids	Open - National	Single Stage - Two Envelope			National Procurement Document - 2 Envelope process (Non Bank-SPD)	750,000.00	0.00	Pending Implementation																		2021-09-30
SD-MOE-229273-CW-RFQ / Ministry of Education Meeting room Renovation	TF / B4198	School Improvement Program	Post	Request for Quotations	Open - National	Single Stage - One Envelope				25,000.00	0.00	Pending Implementation																		2021-07-31

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SD-MOE-229481-GO-RFB / Printing & supply batch 5	TF / B4198	School Improvement Program	Post	Request for Bids				5,500,000.00	0.00	Pending Implementation																					
SD-MOE-229492-GO-RFB / Printing & supply batch 6	TF / B4198	School Improvement Program	Prior	Request for Bids	Open - International	Single Stage - Two Envelope		5,500,000.00	0.00	Pending Implementation																					
SD-MOE-229867-GO-RFB / Printing & supply of the Reading Books	TF / B4198	School Improvement Program	Prior	Request for Bids	Open - International	Single Stage - Two Envelope		5,500,000.00	0.00	Pending Implementation																					
SD-MOE-229868-GO-RFQ / Procurement of IT Equipment	TF / B4198	Program Coordination, Monitoring and Evaluation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation																					
SD-MOE-229870-GO-RFQ / Procurement of Office Furniture	TF / B4198	Program Coordination, Monitoring and Evaluation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		10,000.00	0.00	Pending Implementation																					
SD-MOE-229873-GO-RFQ / Procurement of 2 Photocopiers	TF / B4198	Program Coordination, Monitoring and Evaluation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		5,000.00	0.00	Pending Implementation																					
SD-MOE-229874-GO-RFQ / Printing of School Census formats (2019-2023)	TF / B4198	Systems Strengthening	Post	Request for Quotations	Limited	Single Stage - One Envelope		30,000.00	0.00	Pending Implementation																					
SD-MOE-229875-GO-RFQ / Printing School Grants Manuals (2019-2023)	TF / B4198	School Improvement Program	Post	Request for Quotations	Limited	Single Stage - One Envelope		30,000.00	0.00	Pending Implementation																					
SD-MOE-229876-GO-RFQ / Printing format for NLA (2019-2023)	TF / B4198	Systems Strengthening	Post	Request for Quotations	Limited	Single Stage - One Envelope		40,000.00	0.00	Pending Implementation																					
SD-MOE-236093-GO-RFQ / MoU with UNAMID for Vehicles and Assets	TF / B4198	School Improvement Program	Post	Request for Quotations	Limited	Single Stage - One Envelope		200,000.00	0.00	Under Implementation																					

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SD-MOE-229886-CS-CQS / Publishing batch 5 2018-2019	TF / B4198	Systems Strengthening	Post	Consultant Qualification Selection	Open - National		55,000.00	0.00	Pending Implementation	2021-04-25		2021-04-28		2021-05-19									2021-05-25		2021-06-03		2021-09-02
SD-MOE-229887-CS-QBS / Publishing batch 6 2019-2020	TF / B4198	Systems Strengthening	Post	Quality Based Selection	Open - National		55,000.00	0.00	Pending Implementation	2021-05-02		2021-05-05		2021-05-23					2021-06-01		2021-06-06		2021-06-20		2021-06-24		2022-09-24
SD-MOE-229957-CS-INDV / International IC for National Learning Assessment	TF / B4198	Systems Strengthening	Post	Consultant Qualification Selection	Limited		80,000.00	0.00	Pending Implementation	2021-04-22				2021-05-30									2021-06-10		2021-06-27		2021-11-30
SD-MOE-229992-CS-CQS / Assessment of School Grant component	TF / B4198	School Improvement Program	Post	Consultant Qualification Selection	Open - National		55,000.00	0.00	Pending Implementation	2021-09-01		2022-09-11		2022-09-29									2022-10-02		2022-10-10		2022-12-09

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SD-MOE-229949-CS-CDS / Recruitment of International firm to support the NCCER in Curriculum reform	TF / B4198	School Improvement Program	Post	Direct Selection	Direct		120,000.00	0.00	Pending Implementation	2021-04-20		2021-04-24					2021-04-30		2021-10-31
SD-MOE-229985-CS-CQS / National IC for National Learning Assessment	TF / B4198	Systems Strengthening	Post	Individual Consultant Selection	Limited		10,000.00	0.00	Pending Implementation	2021-04-25		2021-04-27			2021-04-30		2021-05-10		2021-12-09
SD-MOE-236102-CS-INDV / Recruitment of Sr. Procurement Officer	TF / B4198	Program Coordination, Monitoring and Evaluation	Post	Individual Consultant Selection	Open		36,000.00	0.00	Pending Implementation	2021-05-25		2021-06-30			2021-07-15		2021-08-01		2022-08-30
SD-MOE-236108-CS-INDV / Recruitment of Sr. Financial Management Expert	TF / B4198	Program Coordination, Monitoring and Evaluation	Post	Individual Consultant Selection	Open		36,000.00	0.00	Pending Implementation	2021-05-25		2021-06-25			2021-07-15		2021-08-01		2022-08-30
SD-MOE-236114-CS-INDV / Recruitment of Media & Communications Officer	TF / B4198	Program Coordination, Monitoring and Evaluation	Post	Individual Consultant Selection	Open		30,000.00	0.00	Pending Implementation	2021-05-25		2021-06-30			2021-07-15		2021-08-01		2022-08-30
SD-MOE-236118-CS-INDV / Recruitment of Social & Environmental Safeguard Officer	TF / B4198	Program Coordination, Monitoring and Evaluation	Post	Individual Consultant Selection	Open		30,000.00	0.00	Pending Implementation	2021-05-25		2021-06-30			2021-07-21		2021-08-01		2022-08-30
SD-MOE-236119-CS-INDV / Recruitment of Education Statistics(Data Analyst)	TF / B4198	Program Coordination, Monitoring and Evaluation	Post	Individual Consultant Selection	Open		30,000.00	0.00	Pending Implementation	2021-05-25		2021-06-30			2021-07-15		2021-08-01		2022-08-30

Sample Procurement Plan

I. General

1. **Bank's approval Date of the Procurement Plan:** *Original, October 2015.*
2. **Date of General Procurement Notice:** *June 26, 2017*
3. **Period covered by this procurement plan:** *From September 2017 to September 2018*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB (Works)	<i>All</i>	<i>All</i>
2.	ICB (Goods and Non-Consulting Services)	<i>All</i>	<i>All</i>
3.	NCB (Works)	<i>From US\$ 15 million</i>	<i>All</i>
4.	NCB (Goods and Non-Consulting Services)	<i>From US\$ 4 million</i>	<i>All</i>
5.	Shopping (Works)	<i>None</i>	<i>None</i>
6.	Shopping (Goods and Non-Consulting Services)	<i>None</i>	<i>None</i>
7.	Direct Contracting (Works)	<i>From US\$ 15 million</i>	<i>All</i>
	Direct Contracting (Goods and Non-Consulting Services)	<i>From US\$ 4 million</i>	<i>All</i>

2. **Prequalification.** *Not applicable.*
3. **Proposed Procedures for CDD Components (as per paragraph. 3.19 of the Guidelines:** *Not applicable.*
4. **Reference to (if any) Project Operational/Procurement Manual:** *The Operations Manual issued by the SEPLAN (Project Implementation Unit) describes the methods and procedures applicable to all procurement of goods, works, non-consulting services and consulting services financed by the Loan Agreement # 8575-BR.*

5. **Any Other Special Procurement Arrangements:** *Eligible expenditures under Part 1 of the Project are not subject to the Procurement and Consultant Guidelines.*
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)**

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior/Post)	Comments
1	Summary of the ICBs (Goods)	0.24	1	No	Prior	
2	Summary of the NCBs (Goods)	3.1	16	No	Post	
3	Summary of the NCBs (Non-Consulting Services)	0.96	11	No	Post	
4	Summary of the Shoppings (Goods)	0.23	5	No	Post	
5	Summary of the Shoppings (Non-Consulting Services)	0.37	10	No	Post	

III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	From US\$ 1 million	All
2.	Single Source Selection (Firms)	From US\$ 1 million	All
3.	Individual Consultant	From US\$ 300,000	All

4	Single Source Selection (Individuals)	<i>From US\$ 300,000</i>	<i>All</i>
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2. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than USD 1,500,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. Any Other Special Selection Arrangements: *Not Applicable*

4. Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
1	Summary of number of contracts that will be let under QCBS method	<i>5.8</i>	<i>19</i>	<i>Prior</i>	
2	Summary of number of contracts that will be let under methods other than QCBS	<i>2.2</i>	<i>25</i>	<i>Post</i>	<i>SCQ</i>
3	Summary of number of contracts that will be let under Individual Consultant method	<i>2.7</i>	<i>22</i>	<i>Post</i>	<i>IC</i>

July 9, 2010

BR-SEPLAN-PI-30296-CS-INDV / Contratação de consultor especializados para realizar ações de capacitação de conselheiros territoriais nas áreas de planejamento, controle social, agendas territoriais e monitoramento	IBRD / 85750	Component 2: Provision of technical assistance to strengthen the Borrower's public management.	Post	Individual Consultant Selection	Open	6,750.00	0.00	Canceled	2018-01-02	2018-02-20	2018-03-13	2018-04-17	2018-10-14				
BR-SEPLAN-PI-30297-CS-INDV / Contratação de consultor especializados para realizar ações de capacitação de conselheiros territoriais nas áreas de planejamento, controle social, agendas territoriais e monitoramento	IBRD / 85750	Component 2: Provision of technical assistance to strengthen the Borrower's public management.	Post	Individual Consultant Selection	Open	6,750.00	0.00	Canceled	2018-01-02	2018-02-20	2018-03-13	2018-04-17	2018-10-14				
BR-SEPLANUCP-PI-30307-CS-INDV / Consultor especializado em salvaguardas ambientais e sociais	IBRD / 85750	Component 2: Provision of technical assistance to strengthen the Borrower's public management.	Post	Individual Consultant Selection	Open	51,000.00	0.00	Canceled	2017-10-02	2017-11-20	2017-12-11	2018-01-15	2018-07-14				
BR-SEPLAN-PI-13-CS-INDV / Contratação, por tempo, de 01 consultor especializado para serviço de elaboração de procedimentos e metodologias com aplicação de estatísticas e tecnologias da informação para extrair e processar dados do SIMD	IBRD / 85750	Component 2: Provision of technical assistance to strengthen the Borrower's public management.	Post	Individual Consultant Selection	Open	15,000.00	0.00	Under Implementation	2018-01-30	2018-04-04	2018-04-25	2018-06-07	2018-12-04				
BR-SEPLAN-PI-72430-CS-INDV / Consultor individual especializado para realização de verificação técnica que ateste o alcance das metas dos indicadores Vinculados ao Desemboço (DLI) 01 a 09 ligados ao segundo, terceiro, quarto e quinto desembolsos do Projeto	IBRD / 85750	Component 2: Provision of technical assistance to strengthen the Borrower's public management.	Post	Individual Consultant Selection	Open	12,728.14	0.00	Under Review	2019-01-09	2020-04-03	2019-02-18	2019-02-23	2019-03-18	2019-05-19			
BR-SEPLAN-PI-12-CS-INDV / Contratação de consultor especializado para serviço de elaboração das agendas territoriais e atas dos territórios	IBRD / 85750	Component 2: Provision of technical assistance to strengthen the Borrower's public management.	Post	Individual Consultant Selection	Open	18,750.00	0.00	Pending Implementation	2019-02-25	2019-05-13	2019-06-03	2019-07-08	2020-05-28				
BR-SEPLAN-PI-94264-CS-INDV / Consultor individual especializado para realização de verificação técnica que ateste o alcance das metas dos Indicadores Vinculados ao Desemboço (DLI) 10 a 15 ligados ao segundo, terceiro, quarto e quinto desembolsos do Projeto	IBRD / 85750	Component 2: Provision of technical assistance to strengthen the Borrower's public management.	Post	Individual Consultant Selection	Open	12,727.13	0.00	Under Implementation	2019-01-09	2021-06-07	2019-02-18	2019-02-23	2019-03-18	2019-05-19			
BR-SEPLAN-PI-15-CS-INDV / Contratação de consultor com o objetivo de assistir ao SIMD na reestruturação, normatização e padronização de processos, rotinas organizacionais na alimentação e utilização do sistema pelos diversos atores, identificando os problemas e sugerindo mudanças	IBRD / 85750	Component 2: Provision of technical assistance to strengthen the Borrower's public management.	Post	Individual Consultant Selection	Limited	31,250.00	0.00	Pending Implementation	2019-01-25	2019-01-30	2019-02-20	2019-03-27	2019-09-23				
BR-SEPLAN-PI-114271-CS-INDV / CONSULTOR INDIVIDUAL ESPECIALISTA EM GESTÃO DE PROJETOS PARA A COORDENAÇÃO DA UNIDADE DE GESTÃO DE PROJETOS DO PROJETO PAULI: PILARES DE CRESCIMENTO E INCLUSÃO SOCIAL. Duração de 19 meses	IBRD / 85750	Component 2: Provision of technical assistance to strengthen the Borrower's public management.	Post	Individual Consultant Selection	Direct	70,000.00	0.00	Pending Implementation	2019-05-20	2019-05-25	2019-06-15	2019-07-20	2020-12-26				
BR-SEPLAN-PI-129101-CS-INDV / CONTRATAÇÃO DE CONSULTOR INDIVIDUAL ESPECIALISTA EM AQUISIÇÕES E CONTRATAÇÕES REGIDAS PELAS DIRETRIZES DE AQUISIÇÕES E SELEÇÕES DE CONSULTORES DO BANCO MUNDIAL	IBRD / 85750	Component 2: Provision of technical assistance to strengthen the Borrower's public management.	Post	Individual Consultant Selection	Direct	33,000.00	1,911,290.60	Signed	2019-08-30	2019-08-28	2019-09-04	2019-08-28	2019-09-08	2019-08-29	2019-09-29	2019-10-08	2020-12-17
BR-SEPLAN-PI-129105-CS-INDV / CONTRATAÇÃO DE CONSULTOR INDIVIDUAL ASSESSOR EM AQUISIÇÕES PARA A UNIDADE DE GERENCIAMENTO DO PROJETO	IBRD / 85750	Component 2: Provision of technical assistance to strengthen the Borrower's public management.	Post	Individual Consultant Selection	Direct	23,500.00	13,105.06	Signed	2019-09-09	2019-09-05	2019-09-15	2019-09-11	2019-09-27	2019-09-11	2019-10-27	2019-11-18	2021-01-17
BR-SEPLAN-PI-132885-CS-INDV / Consultor individual especializado para realização de segunda verificação técnica que ateste o alcance das metas dos indicadores Vinculados ao Desemboço (DLI) 10 a 15 do Projeto PAULI: Pilares de Crescimento e Inclusão Social	IBRD / 85750	Component 2: Provision of technical assistance to strengthen the Borrower's public management.	Post	Individual Consultant Selection	Open	12,700.00	0.00	Under Review	2019-10-31	2020-04-01	2019-12-31	2020-01-05	2020-01-28	2020-03-30			

BR-SEPLAN- PI-132883-CS-INDV / Consultor individual especializado para realização de segunda verificação técnica que ateste o alcance das metas dos Indicadores Vinculados ao Desempenho (DLI) 01 a 09 do Projeto Piauí: Pilares de Crescimento e Inclusão Social.	IBRD / 85750	Component 2: Provision of technical assistance to strengthen the Borrower's public management.	Post	Individual Consultant Selection	Limited	13,500.00	0.00	Under Review	2020-02-02	2020-04-01	2020-02-07	2020-02-28	2020-04-03	2020-09-30
BR-SEPLAN- PI-155808-CS-INDV / Consultor individual especializado em engenharia civil para auxiliar a Unidade Gestora do Projeto no monitoramento das ações, principalmente a construção dos Centros de Especialidades em doenças Crônicas e as reformas das Escolas de Tempo Integral.	IBRD / 85750	Component 2: Provision of technical assistance to strengthen the Borrower's public management.	Post	Individual Consultant Selection	Direct	20,719.42	0.00	Under Review	2020-02-09	2020-02-07	2020-02-19	2020-03-11	2020-04-15	2021-04-10
BR-SEPLAN- PI-225457-CS-INDV / Consultor individual para atividades de monitoramento no âmbito do SIMO	IBRD / 85750	Component 2: Provision of technical assistance to strengthen the Borrower's public management.	Post	Individual Consultant Selection	Open	7,214.40	0.00	Under Review	2021-05-20	2021-06-07	2021-07-08	2021-07-29	2021-09-02	2021-12-31
BR-SEPLAN- PI-225447-CS-INDV / Consultor individual para atividade de monitoramento de projetos no âmbito do SIMO	IBRD / 85750	Component 2: Provision of technical assistance to strengthen the Borrower's public management.	Post	Individual Consultant Selection	Open	7,214.40	0.00	Under Implementation	2021-05-20	2021-06-07	2021-07-08	2021-07-29	2021-09-02	2021-12-31
BR-SEPLAN- PI-225453-CS-INDV / Consultor individual para atividades de monitoramento no âmbito do SIMO	IBRD / 85750	Component 2: Provision of technical assistance to strengthen the Borrower's public management.	Post	Individual Consultant Selection	Open	7,214.40	0.00	Under Implementation	2021-03-26	2021-06-07	2021-05-14	2021-06-04	2021-07-09	2021-12-31
BR-SEPLAN- PI-225454-CS-INDV / Consultor individual para atividades de monitoramento no âmbito do SIMO	IBRD / 85750	Component 2: Provision of technical assistance to strengthen the Borrower's public management.	Post	Individual Consultant Selection	Open	7,214.40	0.00	Under Review	2021-05-20	2021-06-07	2021-07-08	2021-07-29	2021-09-02	2021-12-31
BR-SEPLAN- PI-225455-CS-INDV / Consultor individual para atividades de monitoramento no âmbito do SIMO	IBRD / 85750	Component 2: Provision of technical assistance to strengthen the Borrower's public management.	Post	Individual Consultant Selection	Open	7,214.40	0.00	Under Review	2021-05-20	2021-06-07	2021-07-08	2021-07-29	2021-09-02	2021-12-31
BR-SEPLAN- PI-225452-CS-INDV / Consultor individual para atividades de monitoramento no âmbito do SIMO	IBRD / 85750	Component 2: Provision of technical assistance to strengthen the Borrower's public management.	Post	Individual Consultant Selection	Open	7,214.40	0.00	Under Review	2021-05-20	2021-06-07	2021-07-08	2021-07-29	2021-09-02	2021-12-31
BR-SEPLAN- PI-225456-CS-INDV / Consultor individual para atividades de monitoramento no âmbito do SIMO	IBRD / 85750	Component 2: Provision of technical assistance to strengthen the Borrower's public management.	Post	Individual Consultant Selection	Open	7,214.40	0.00	Under Review	2021-05-20	2021-06-07	2021-07-08	2021-07-29	2021-09-02	2022-02-24

Plan de Passation de marchés

I. Généralités

1. L'information sur le projet :

Pays emprunteur : Union des Comores

Nom de projet : Integrated Development and Competitiveness Project
(P164584)

Numéro du Crédit : Ce plan concerne le PPA

Agence d'exécution : Agence d'exécution du Projet PIDC auprès du Ministère de Energie, de l'Agriculture, de la Pêche, de l'Environnement, de l'Aménagement du Territoire et de l'Urbanisme (MEAPEATU)

2. **Date d'approbation du Plan de passation de marchés par la Banque** : Date du PPA; Révision : ...

3. **Date de notification de l'Avis Général de Passation de marchés** : NA

4. **Période couverte par le Plan de Passation de marchés** : Période du PPA

5. SEUILS APPLICABLES POUR LES COMORES

Pays	Travaux (dollars us millier)			Biens, systèmes informatiques and services non consultants			Liste restreinte avec uniquement des firmes nationales	
	AOI ≥	AON <	DC ≤	AOI ≥	AON <	DC ≤	Services de consultants <	Design et supervision construction ≤
Comores	3,000	3.000	100	500	500	100	100	200

II. Biens et Travaux et Services hors consultants

1. **Seuil de Revue préalable:** Les décisions de passation de marchés sujet aux revues préalables de la Banque comme indiqué dans l'Annexe 1 des Directives de passation de marchés : [seuils pour application des méthodes de passation de marchés (non limitées à la liste ci-dessous) seront déterminées par le

Spécialiste en Passation des marchés / Personnel Accrédité en Passation de marchés sur la base de l'évaluation de la capacité de l'agence d'exécution]

	Méthode de Passation de marchés	Seuil de revue à priori	Commentaires
1.	AOI and AOIL (Fournitures)	500,000	
2.	AON (Fournitures)	Néant	
3.	AOI (Travaux)	>3,000,000	
4.	AON (Travaux)	Néant	
5.	(Services Non-consultant)	Néant	
	[Ajouter d'autres méthodes si nécessaire]		

2. **Pré-qualification** Les soumissionnaires pour _____ seront pré-qualifiés selon les dispositions du Règlement

3. **Procédures proposées pour les composantes CDD** (selon le paragraphe. 3.17 des Directives : [se référer au document approprié d'exécution de projet de CDD approuvé par la Banque] NA

4. Référence (s'il y en a) au Manuel d'exécution du projet / Manuel de Passation de marchés : manuel en cours de preparation

5. Tout autre arrangement spécial en passation de marchés : [y compris Passation de marchés anticipée et financement rétroactif, si applicable]

6. Allotissement de fournitures avec méthodes et calendrier : [Enumérer d'abord les allotissements qui nécessitent la revue préalable de la Banque, ensuite les autres allotissements]

1	2	3	4	5	6	7	8	9
Réf · No	Description Contrat	Coût estimatif	Méthod e de sélecti on	Pré- qualificati on Oui / Non	Préférer ce national e Oui / Non	Revue de la Banque (à priori / à postero ri)	Date prévue d'ouverture des soumission s	Commentair es
F00 1	Achat de deux véhicules	70,000	DC	Non	Non	A postéro ri	Novembre 2019	UNOPS
F00 2	Achat de matériel informatiques, et	40,000	DC	Non	Non	A postéro	Novembre 2019	

	bureautiques et logiciels					ri		
F003	Achat de mobilier de bureau	20,000	DC	Non	Non	A postérieur	Novembre 2019	
F004	Frais de fonctionnement de l'UGP : Location de bureau entretien, Internet, annonces et publications, médias, frais bancaires, consommables, ateliers, communication.	20,000	DC	Non	Non	A postérieur	N/A	Multiple
TOTAL		150000						

III. Sélection de consultants

1. **Seuil de Revue Préalable** : Décisions de sélection sujet à la revue préalable de la Banque comme indiqué dans l'Annexe 1 des Directives Sélection et Emploi de consultants :

	Méthode de sélection	Seuil de revue à priori	Commentaires
1.	Méthode compétitive (firmes)	>500,000	
2.	Entente directe (firmes)	>500,000	
3.	Consultants Individuels	>200,000	
4.	Entente directe CI	>200,000	

2. **Liste restreinte composée entièrement de consultants nationaux** : Liste restreinte de consultants pour prestations de services, estimés à moins de \$_____ par contrat, peut comporter entièrement des consultants nationaux selon les dispositions du paragraphe 2.7 des directives de sélection de consultants.
3. **Tout autre arrangement spécial de Sélection de consultants** : [y compris passation de marchés anticipée et financement rétroactif, si applicable]
4. **Tâches de consultation avec des méthodes de sélection et calendrier**

1	2	3	4	5	6	7
Réf. No.	Description des missions	Coût estimatif (en \$)	Méthode de sélection	Revue de la Banque (à priori / à posteriori)	Date prévue de soumission des propositions	Commentaires
1. Missions de préparation de projet						
C001	Etudes de sauvegarde environnementale et sociale (CPR, CGES, PGIP)	50,000	SFQC	Non	fevrier 2019	45j pour finaliser
C002	Préparation du PPSD (plan et stratégie de passation du marchés) et Plan de passation des marchés (18 premiers mois)	6,000	SED	Non	Avril 2019	Atelier+AT
C003	Préparation du manuel des opérations du projet et manuel des procédures administratives et financières	20,000	SCI	Non	octobre2019	
C004	Mission d'AT/Echange SUD SUD pour le recrutement et la structuration de l'UGP et la préparation du projet	50,000	SCI	Non	novembre 2019	
C005	Etudes de base sur les bénéficiaires du projet et définition du cadre des résultats	100,000	SFQC	Non	decembre2019	
C006	Etudes et enquêtes de conception de projet	100,000	SCI	Non	Décembre2019	
	SOUS-TOTAL 1	326,000				
2. Mise en place de l'Unité de Gestion du Projet						
C011	Coordonnateur	25,000	SCI	Non	Octobre 2019	
C012	Spécialiste en passation de marchés	15,000	SCI	Non	octobre 2019	
C013	Spécialiste Gestion Financière	15,000	SCI	Non	octobre 2019	
C014	Comptable	10,000	SCI	Non	octobre2019	
C015	Auditeur Externe	20,000	SCI	Non	dceembre 2019	
C016	Auditeur Interne	15,000	SCI	Non	decembre 2019	
C017	Personnel Administratif.	10,000	SCI	Non	octobre 2019	
C018	Spécialiste environnemental	15,000	SCI	Non	octobre2019	
C019	Spécialiste social	15,000	SCI	Non	octobre 2019	
C020	Spécialiste en Suivi Evaluation	15,000	SCI	Non	Novembre 2019	
C021	Expert en Chaines de Valeurs	20,000	SCI	Non	Novembre 2019	

C022	Expert en Climat des Affaires et Développement du Secteur Privé	20,000	SCI	Non	Novembre 2019	
C023	Expert en Développement Rural et Transport	20,000	SCI	Non	Novembre 2019	
	SOUS-TOTAL 2	215,000				541000
3. Préparation a la mise en œuvre						
C031	Elaboration des TDRS, lancement du processus de passation des marchés pour les activités techniques et les voyages d'études	50,000	SCI	Non	Novembre 2019	
C032	Stratégie de communication et activités de communication sur le terrain ; lancement du projet	50,000	SCI	Non	novembre 2019	
C033	Schémas directeurs et diagnostiques pour le financement des infrastructures clé du projet	100,000	SCI	Non	Decembre 2019	
C034	Enquête et analyse des coûts pour les investissements des transport/routiers prioritaires	100,000	SCI	Non	janvier 2020	
C035	Enquête et analyse des coûts pour les investissement en infrastructures agricoles/d'élevage	100,000	SCI	Non	janvier 2020	
C036	Enquête et analyse des coûts pour les investissement en infrastructures commerciales / logistiques	100,000	SCI	Non	fevrier2020	
C037	Enquête et analyse des coûts pour les investissement en infrastructures touristiques	100,000	SCI	Non	fevrier 2020	
C038	Evaluation des capacités des institutions ciblées (telles que la CGA, l'ANPI, l'UCCIA, MECK Moroni, AMIE etc.) pour déterminer un potentiel partenariat pour la mise en œuvre d'activités du PIDC	50,000	SFQC	Non	Mars 2020	650
C039	Plan stratégique sur les reformes prioritaires du cadre des affaires dans les secteurs ciblés par le projet.	50,000	SCI	Non	mars 2020	
C040	Consultation et mission d'approche pour la promotion des investissements	50,000	SCI	Non	fvrier 2020	
C041	Conception détaillé de l'appui	100,000	SCI		mars 2020	

	aux chaînes de valeur cibles					
C042	Conception détaillé du mécanisme d'appui directe aux PME et entrepreneurs et de renforcement de l'écosystème d'appui et préparation du Manuel de procédures pour le mécanisme d'appui directe aux PME et Entrepreneurs	100,000	SCI	Non	decembre 2019	
C043	AT et consultation pour la description des mission	50,000	SCI	Non	decembre 2019	
Etudes C044	Mobilisation de la Diaspora pour l'investissement productif	0				
C045	Recrutement de cabinet en charge de la mise en œuvre du mécanisme d'appui directe aux PME et Entrepreneurs en partenariat avec les institutions requises (IMF-ONG etc..)	600,000	SFQC	Oui	novembre 2019	
C046	Etudes APS et APD pour routes et infrastructures rurales	200,000			novembre 2019	Total 500,000\$
C046	Voyages d'études et formation pour l'UGP	50.000	NA	Non	janvier 2020	
	SOUS-TOTAL 3	1,850.000				
	TOTAL CONSULTANCE	2,391.000				

IV. Activités de renforcement de capacités de l'Agence d'exécution avec calendrier

- Dans cette section, les activités de renforcement de capacité acceptées (quelques articles pourraient être des recommandations de CPAR) sont énumérées avec le calendrier**

No.	Résultats escomptés / Description de l'activité	Coût estimatif	Durée estimative	Date de début	Commentaires

KM-PIDC-140311-CS-QCBS / Recrutement de cabinet en charge de la mise en œuvre du mécanisme d'appui directe aux PME et Entrepreneurs en partenariat avec les institutions requises (IMF-ONG etc.)	IDA / V2650	Direct support to firms	Post	Quality And Cost-Based Selection	Open - International		600,000.00	594,667.57	Signed	2019-10-21	2020-02-12	2019-11-11	2020-03-19	2019-12-25	2020-05-20				2020-01-22	2020-08-15	2020-02-21	2020-08-15	2020-03-27	2020-12-17	2020-05-01	2021-01-25	2021-05-01
KM-PIDC-167212-CS-LCS-AUDIT / Audit financier et organisationnel du projet PIDC les exercices 2019 2020 et 2021	IDA / V2650	Project implementation and coordination	Post	Least Cost Selection	Open - International		90,000.00	31,165.01	Signed	2020-04-17	2020-04-09	2020-05-02	2020-04-28	2020-05-16	2020-07-11				2020-06-15	2020-09-03	2020-06-22	2020-09-25	2020-07-27	2020-10-12	2020-08-17	2020-10-15	2022-08-16
KM-PIDC-190079-CS-INDV / Recrutement d'un Cabinet pour la réalisation d'une étude d'impact du COVID-19 sur le secteur privé et stratégie d'atténuation aux Comores.	IDA / 64230	Direct support to firms	Post	Consultant Qualification Selection	Limited		30,000.00	0.00	Canceled	2020-09-04	2020-09-01			2020-09-19								2020-09-26			2020-10-06		2020-11-05
KM-PIDC-191911-CS-COS / Recrutement d'un cabinet pour la réalisation d'une étude sur l'impact du covid 19 dans les entreprises	IDA / 64230	Value-chain development in priority sectors	Post	Consultant Qualification Selection	Limited		30,000.00	32,298.03	Completed	2020-09-09	2020-09-05			2020-09-19	2020-09-16							2020-09-26	2020-10-28	2020-09-29	2020-10-28	2020-11-05	2021-02-05
KM-PIDC-210204-CS-COS / Recrutement d'un cabinet National pour la mise en place d'une base des données nationale agricoles	IDA / 64230	Value-chain development in priority sectors	Post	Consultant Qualification Selection	Limited		50,000.00	50,315.58	Signed	2020-12-19	2020-12-17			2021-01-04	2020-12-29							2021-01-11	2021-02-17	2021-01-20	2021-02-18	2021-05-20	
KM-PIDC-225186-CS-LCS / Recrutement d'un cabinet pour l'élaboration des études de faisabilité techniques, contrôle et surveillance pour la réhabilitation des CRDE du PIDC	IDA / 64230	Value-chain development in priority sectors	Post	Least Cost Selection	Open - National		30,000.00	0.00	Under implementation	2021-03-20	2021-03-31	2021-03-23	2021-04-13	2021-04-12					2021-04-27	2021-05-04		2021-05-16		2021-05-28		2022-02-28	
KM-PIDC-232340-CS-COS / Recrutement d'un cabinet pour la réalisation des APD des 32,8 km APS et APD des 19km des pistes identifiées, assistance en passation des marchés de 51,8 km et contrôle et surveillance de toutes les pistes rurales	IDA / 64230	Value-chain development in priority sectors	Post	Consultant Qualification Selection	Limited		410,000.00	0.00	Under implementation	2021-05-06	2021-05-04			2021-05-21	2021-05-11							2021-05-31		2021-06-19		2022-03-16	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
KM-PIDC-129548-CS-LCS / recrutement d'un consultant pour l'élaboration d'un manuel de procédures des opérations du projet et manuel des procédures administratives et financières	IDA / V2650	Project implementation and coordination	Post	Individual Consultant Selection	Open		20,000.00	6,575.43	Completed	2019-09-18	2019-08-27	2019-10-08	2020-03-19	2019-10-15	2020-03-19	2019-10-31	2020-03-05	2019-11-30	2020-06-19
KM-PIDC-133798-CS-INDV / terme de référence pour le recrutement d'un spécialiste en sauvegarde sociale	IDA / V2650	Project implementation and coordination	Post	Individual Consultant Selection	Open		15,000.00	27,481.96	Signed	2019-09-17	2019-10-26	2019-10-16	2020-03-16	2019-10-22	2020-03-16	2019-11-19	2020-03-17	2020-02-19	
KM-PIDC-140312-CS-INDV / recrutement d'un spécialiste environnementales	IDA / V2650	Project implementation and coordination	Post	Individual Consultant Selection	Open		15,000.00	27,481.96	Signed	2019-10-21	2019-10-26	2019-12-09	2020-03-16	2019-12-30	2020-03-16	2020-02-03	2020-03-17	2020-08-01	
KM-PIDC-140313-CS-CDS / Etudes APS et APD pour les routes et infrastructures rurales	IDA / V2650	Project implementation and coordination	Prior	Direct Selection	Direct		500,000.00	177,464.20	Completed	2019-10-21	2020-01-29	2019-10-31	2020-02-18			2020-01-04	2020-10-13	2020-07-02	2021-04-30
KM-PIDC-140315-CS-INDV / poste de comptable pour l'unité de gestion de projet	IDA / V2650	Project implementation and coordination	Post	Individual Consultant Selection	Open		10,000.00	1,989.86	Signed	2019-10-21	2020-01-14	2019-12-09	2020-05-02	2019-12-30	2020-05-04	2020-02-03	2020-05-06	2020-08-01	
KM-PIDC-142971-CS-COS / Etudes APS et APD pour routes et infrastructures rurales	IDA / V2650	Direct support to firms	Prior	Direct Selection	Direct		500,000.00	0.00	Canceled	2019-11-11		2019-11-21				2020-01-25		2020-07-23	
KM-PIDC-147637-CS-INDV / recrutement du coordinateur	IDA / V2650	Project implementation and coordination	Prior	Individual Consultant Selection	Open		25,000.00	0.00	Canceled	2019-04-16	2020-01-22	2019-07-08	2020-03-17	2019-08-17	2020-03-23	2019-10-01		2019-12-30	
KM-PIDC-148785-CS-INDV / recrutement d'un spécialiste en gestion financière	IDA / V2650	Project implementation and coordination	Prior	Individual Consultant Selection	Open		15,000.00	0.00	Canceled	2019-04-16	2020-01-22	2019-07-08	2020-03-17	2019-08-17	2020-03-25	2019-10-01		2019-11-10	
KM-PIDC-148786-CS-INDV / recrutement spécialiste en passation du marché	IDA / V2650	Project implementation and coordination	Prior	Individual Consultant Selection	Open		15,000.00	0.00	Canceled	2019-04-16		2019-07-08		2019-08-17		2019-10-01		2019-12-30	
KM-PIDC-154122-CS-INDVRPM / Recrutement du Responsable de Passation des Marchés pour la programmation des marchés du projet, de préparer les dossiers d'appel d'offres, de superviser les actions d'exécution des marchés et d'établir les rapports des passation de marché.	IDA / V2650	Value-chain development in priority sectors	Post	Individual Consultant Selection	Limited		15,000.00	3,047.87	Signed	2020-01-25	2020-01-21	2020-02-19	2020-03-28	2020-03-03	2020-04-22	2020-03-17	2020-05-06	2020-03-19	

KM-PIDC-154815-CS-INDV / SV / Recrutement du responsable de suivi et évaluation afin d'assurer entre autre le dispositif de suivi et évaluation du projet d'élaborer le manuel de suivi-évaluation, d'élaborer les outils de suivi-évaluation et...	IDA / V2650	Value-chain development in priority sectors	Post	Individual Consultant Selection	Open	15,000.00	19,219.70	Signed	2020-01-31	2020-01-24	2020-03-05	2020-04-23	2020-03-15	2020-06-12	2020-04-08	2020-06-14	2020-04-13	
KM-PIDC-156157-CS-INDV / ATM / Consultant pour assistance technique en passation de marché temporaire au projet PIDC pendant la période de recrutement et d'intégration du Responsable de passation de marché	IDA / V2650	Value-chain development in priority sectors	Post	Individual Consultant Selection	Direct	2,800.00	2,678.71	Completed	2020-02-05	2020-01-31	2020-02-16	2020-05-02	2020-02-17	2020-05-02	2020-03-01	2020-03-05	2020-05-31	2020-11-30
KM-PIDC-166653-CS-INDV / Conception du mécanisme d'appui directe aux entreprises et de renforcement de l'écosystème d'appui et préparation du Manuel de procédures pour le mécanisme d'appui directe aux entreprises	IDA / V2650	Value-chain development in priority sectors	Post	Individual Consultant Selection	Open	30,000.00	44,280.50	Completed	2020-04-15	2020-04-01	2020-05-12	2020-06-29	2020-05-27	2020-08-22	2020-06-03	2020-08-29	2020-07-03	2021-02-02
KM-PIDC-169557-CS-INDV / Recrutement d'un expert en développement rural et transport	IDA / 64230	Value-chain development in priority sectors	Post	Individual Consultant Selection	Open	20,000.00	13,774.08	Signed	2020-04-24	2020-04-29	2020-05-20	2020-06-09	2020-05-31	2020-07-01	2020-06-10	2020-08-03	2021-06-11	
KM-PIDC-171503-CS-INDV / Recrutement d'un consultant pour l'étude de faisabilité pour l'opérationnalisation des CRDE	IDA / 64230	Value-chain development in priority sectors	Post	Individual Consultant Selection	Open	20,000.00	33,580.00	Completed	2020-05-08	2020-05-02	2020-06-05	2020-07-27	2020-06-19	2020-09-18	2020-07-03	2020-09-26	2020-08-03	2021-04-22
KM-PIDC-173637-CS-CDS / Recrutement d'un gardien pour la sécurité du local du projet	IDA / 64230	Value-chain development in priority sectors	Post	Direct Selection	Direct	2,500.00	2,311.08	Signed	2020-05-19	2020-05-13	2020-05-29	2020-05-14		2020-06-24	2020-05-15	2021-06-25		
KM-PIDC-174076-CS-CDS / Recrutement d'une femme de ménage pour l'entretien du local du projet	IDA / 64230	Value-chain development in priority sectors	Post	Direct Selection	Direct	2,780.00	3,032.27	Signed	2020-05-23	2020-05-29	2020-05-31	2020-06-01		2020-06-12	2020-06-02	2021-06-07		
KM-PIDC-177356-CS-INDV / Recrutement d'un (e) spécialiste en Communication dans le cadre des activités de communication du projet PIDC	IDA / 64230	Project implementation and coordination	Post	Individual Consultant Selection	Open	20,000.00	20,202.34	Signed	2020-06-05	2020-06-10	2020-07-15	2020-08-24	2020-07-22	2020-08-24	2020-08-04	2020-08-24	2021-08-04	
KM-PIDC-177387-CS-INDV / Recrutement d'un secrétaire de direction à la coordination dans le cadre d'appui des activités de la coordination du projet.	IDA / 64230	Project implementation and coordination	Post	Individual Consultant Selection	Direct	9,000.00	7,797.25	Signed	2020-06-06	2020-06-11	2020-06-16	2020-06-13	2020-06-19	2020-06-15	2020-06-24	2020-06-15	2021-06-24	
KM-PIDC-177394-CS-INDV / Recrutement d'une secrétaire de direction et réceptionniste du projet	IDA / 64230	Project implementation and coordination	Post	Individual Consultant Selection	Direct	9,000.00	7,797.25	Signed	2020-06-06	2020-06-11	2020-06-16	2020-06-13	2020-06-19	2020-06-15	2020-06-24	2020-06-15	2021-06-24	
KM-PIDC-186178-CS-INDV / Recrutement d'un(e) Expert en chaînes des valeurs agricole pour intégrer l'équipe de l'unité de gestion du projet (PIDC)	IDA / 64230	Project implementation and coordination	Post	Individual Consultant Selection	Open	20,000.00	0.00	Canceled	2020-08-17	2020-08-24	2020-09-16		2020-09-23		2020-10-03		2021-10-03	
KM-PIDC-186179-CS-INDV / Recrutement d'un (e) expert en appui MIMM et le climat des affaires des secteurs concernés	IDA / 64230	Project implementation and coordination	Post	Individual Consultant Selection	Open	20,000.00	20,468.70	Signed	2020-08-17	2020-09-21	2020-09-16	2020-11-12	2020-09-23	2020-11-23	2020-10-03	2020-11-25	2021-10-03	
KM-PIDC-191065-CS-INDV / Recrutement d'un Consultant international pour l'élaboration du code du tourisme	IDA / 64230	Value-chain development in priority sectors	Post	Individual Consultant Selection	Limited	30,000.00	27,308.92	Signed	2020-09-15	2020-10-23	2020-09-30	2020-11-02	2020-10-07	2020-11-28	2020-10-21	2020-12-01	2020-11-20	
KM-PIDC-193678-CS-INDV / Recrutement d'un consultant national d'appui au consultant international pour l'élaboration des études de faisabilité sur l'opérationnalisation des CRDE en Union des Comores	IDA / 64230	Value-chain development in priority sectors	Post	Individual Consultant Selection	Limited	8,000.00	2,131.61	Completed	2020-09-14	2020-09-23	2020-09-18	2020-10-12	2020-09-25	2020-10-24	2020-10-03	2020-10-26	2020-10-23	2020-12-01
KM-PIDC-193680-CS-INDV / Recrutement d'un Consultant National d'appui au Consultant International pour l'élaboration du Code du Tourisme en Union des Comores	IDA / 64230	Value-chain development in priority sectors	Post	Individual Consultant Selection	Limited	8,000.00	7,264.12	Signed	2020-09-14	2020-10-23	2020-09-19	2020-11-04	2020-09-26	2020-12-10	2020-10-06	2020-12-11	2020-11-05	
KM-PIDC-194855-CS-INDV / Recrutement d'un Responsable Administratif et Financier	IDA / 64230	Project implementation and coordination	Post	Individual Consultant Selection	Open	15,000.00	48,696.49	Signed	2020-09-17	2020-09-24	2020-09-23	2020-09-24	2020-09-25	2020-09-24	2020-09-29	2019-10-01	2020-09-30	
KM-PIDC-194847-CS-INDV / Recrutement d'un Coordinateur du projet	IDA / 64230	Project implementation and coordination	Post	Individual Consultant Selection	Open	25,000.00	59,663.14	Signed	2020-09-17	2020-09-25	2020-09-23	2020-09-25	2020-09-25	2020-09-25	2020-09-29	2019-10-01	2020-09-30	

KM-PIDC-199976-CS-INDV / Recrutement d'un Consultant International pour l'élaboration d'une formation en ligne sur la PPSD en faveur du projet (PIDC) pour une durée de 3 jours consécutifs	IDA / 64230	Project implementation and coordination	Post	Individual Consultant Selection	Direct	7,254.00	7,345.76	Completed	2020-10-16	2020-10-14	2020-10-17	2020-10-15	2020-10-19	2020-10-17	2020-10-19	2020-10-17	2020-10-23	2020-11-11
KM-PIDC-211517-CS-INDV / Recrutement d'un consultant pour l'élaboration des tdrs dans le cadre des activités de passation des marchés du projet(PIDC)	IDA / 64230	Value-chain development in priority sectors	Post	Individual Consultant Selection	Limited	30,000.00	19,961.22	Signed	2020-12-28	2021-01-04	2021-01-12	2021-01-27	2021-01-19	2021-02-24	2021-01-31	2021-02-26	2021-03-17	
KM-PIDC-212324-CS-INDV / Recrutement d'un consultant pour une étude de faisabilité pour la réhabilitation du bâtiment de l'UGP	IDA / 64230	Value-chain development in priority sectors	Post	Individual Consultant Selection	Limited	6,882.31	7,338.39	Signed	2021-01-11	2021-01-07	2021-01-26	2021-03-02	2021-02-10	2021-04-02	2021-02-24	2021-04-03	2021-05-25	
KM-PIDC-213864-CS-INDV / Recrutement d'un Consultant pour réaliser une étude technique pour l'adoption d'Unité Pilote de Distillation d'Economie d'Eau et de Bois aux Comores	IDA / 64230	Value-chain development in priority sectors	Post	Individual Consultant Selection	Open	35,000.00	0.00	Canceled	2021-01-18	2021-02-02	2021-02-24		2021-03-03		2021-03-13		2021-04-12	
KM-PIDC-219843-CS-INDV / Recrutement d'un consultant pour la réalisation d'une étude de faisabilité pour la mise en place d'un Office National des forêts et zones côtières	IDA / 64230	Value-chain development in priority sectors	Post	Individual Consultant Selection	Open	25,000.00	9,536.49	Signed	2021-02-20	2021-03-04	2021-03-29	2021-04-08	2021-04-05	2021-05-10	2021-04-15	2021-05-10	2021-05-15	
KM-PIDC-223976-CS-INDV / Recrutement d'un consultant pour la réalisation d'une étude de faisabilité pour la réhabilitation de la chambre d'Agriculture et de la Pêche et d'assurer le suivi et le contrôle de la mise en oeuvre de cette activité	IDA / 64230	Value-chain development in priority sectors	Post	Individual Consultant Selection	Limited	13,765.00	9,666.62	Signed	2021-03-12	2021-03-27	2021-03-19	2021-04-10	2021-03-20	2021-05-17	2021-03-26	2021-05-19	2021-05-10	
KM-PIDC-227024-CS-INDV / Recrutement d'un consultant pour l'identification et étude pour la mise en place des fermes agricoles en Union des Comores	IDA / 64230	Value-chain development in priority sectors	Post	Individual Consultant Selection	Open	20,000.00	0.00	Canceled	2021-04-05	2021-04-19	2021-05-02	2021-06-10	2021-05-07		2021-05-17		2021-07-01	
KM-PIDC-228260-CS-INDV / Recrutement d'un Consultant pour la réalisation d'une étude d'évaluation et de réhabilitation des pépinières vollaies dans les CRDE (SIMBOUSSA, OUANI, FOMBONI)	IDA / 64230	Value-chain development in priority sectors	Post	Individual Consultant Selection	Open	20,000.00	10,127.95	Signed	2021-04-10	2021-04-21	2021-05-07	2021-06-10	2021-05-17	2021-06-17	2021-05-23	2021-06-18	2021-07-02	
KM-PIDC-228853-CS-INDV / Recrutement d'un consultant pour réaliser une étude d'enquête et analyse des coûts pour les investissements en infrastructures agricoles / d'élevage, les infrastructures commerciales/logistiques et les infrastructures touristiques d'accès au marché	IDA / 64230	Value-chain development in priority sectors	Post	Individual Consultant Selection	Open	30,000.00	0.00	Under Implementation	2021-04-15	2021-04-19	2021-05-17		2021-05-24		2021-06-03		2021-07-23	
KM-PIDC-232056-CS-INDV / Recrutement d'un Consultant pour la réalisation d'une étude de conditionnement et de commercialisation des produits agricoles (vivrière, rentes fruité et légumes) à l'intérieure et à l'extérieure du pays)	IDA / 64230	Value-chain development in priority sectors	Post	Individual Consultant Selection	Open	35,000.00	0.00	Under Implementation	2021-05-05	2021-05-03	2021-06-01		2021-06-08		2021-06-18		2021-08-02	
KM-PIDC-232057-CS-INDV / Recrutement d'un consultant pour l'élaboration d'une étude stratégique de développement de l'arboriculture, en Union des Comores	IDA / 64230	Value-chain development in priority sectors	Post	Individual Consultant Selection	Open	30,000.00	0.00	Under Implementation	2021-05-05	2021-06-21	2021-06-01		2021-06-06		2021-06-12		2021-07-27	
KM-PIDC-236025-CS-INDV / Recrutement d'un consultant pour mettre à jour le Procurement Strategy for Development (PPSD) du PIDC	IDA / 64230	Value-chain development in priority sectors	Post	Individual Consultant Selection	Direct	8,117.00	8,342.60	Signed	2021-05-26	2021-05-27	2021-06-10	2021-05-31	2021-06-17	2021-06-10	2021-06-27	2021-06-11	2021-07-07	
KM-PIDC-239546-CS-INDV / Relance du poste de recrutement d'un consultant pour l'identification et étude pour la mise en place des fermes agricoles, aux Comores	IDA / 64230	Value-chain development in priority sectors	Post	Individual Consultant Selection	Open	20,000.00	0.00	Under Implementation	2021-06-17	2021-06-21	2021-07-14		2021-07-24		2021-08-03		2021-09-17	
KM-PIDC-239551-CS-INDV / Relance du poste de recrutement d'un Expert en Chaines des Valeurs Agricoles pour l'Unité de Gestion du projet	IDA / 64230	Value-chain development in priority sectors	Post	Individual Consultant Selection	Open	20,000.00	0.00	Under Implementation	2021-06-16	2021-06-21	2021-07-13		2021-07-23		2021-08-02		2022-08-02	

KM-PDCC-240845-CS-INDV / Etude de faisabilité pour la mise en place des centres de séchage et de transformations des produits de rone igroffe, vanille ect...) Unités de stockage au frais ou entreposage des fruits et légumes à énergie solaire etc.	IDA / 64230	Value-chain development in priority sectors	Post	Individual Consultant Selection	Open		30,000.00	0.00	Pending Implementation	2021-06-25		2021-07-24		2021-07-27		2021-08-01		2021-09-15	
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PROCUREMENT PLAN (Textual Part)

Project information: Rwanda: Electricity Access and Quality Improvement Project (P172594)

Project Implementation agency: Electricity Development Company Limited and Development Bank of Rwanda

Date of the Procurement Plan: April 2020

Period covered by this Procurement Plan: 18 months

Thresholds, Procurement Methods, and Prior Review

1) Goods, Works, and Non-Consulting Services

Procurement Arrangement for Goods, Works, Consulting services and Non-consulting Services

Procurement Category	Selection and Approach	Method Market	Thresholds for Method (US\$ equivalent)
Goods and IT Systems	RFB - Open International	Open	Equal to or more than 1 million
	RFB - Open National - Open Tender as per Rwanda PPL		< \$1 million and >\$ 2,500
	RFQ - Limited		Less than \$ 2,500 or as stipulated in Rwanda Procurement Regulations
	Direct Contracting		No threshold; meet requirements of Bank's Procurement Regulations
Non-Consulting Services	Open International		Equal to or More than 1 million
	Open National (Non-consulting Services) - Open Tender as per Rwanda PPL		Less than 1 million
	RFQ - Limited		Less than \$ 2,500 or as stipulated in Rwanda Procurement Regulations
	Direct Contracting		No threshold; meet requirements of Bank's Procurement Regulations
Works, Supply & Installation	RFB - Open International	Open	Equal to or more than 10 million
	RFB - Open National -		< \$10 million and >\$ 2,500

	Open Tender as per Ministerial Order 2014	
	RFQ - Limited	Less than \$ 2,500 or as stipulated in Rwanda Procurement Regulations
	Direct Contracting	No threshold; meet requirements of Bank's Procurement Regulations

2) Selection methods of procurement of Consultants' Services (Firms):

The Approved Selection Methods as reflected in the Section VII of the procurement regulations.

Selection Procurement Method and arrangement *	Thresholds for Methods
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Quality and Cost Based Selection (QCBS)	As per requirements of para 7.3 of the Bank's Procurement Regulations
Quality Based Selection (QBS)	As per requirements of para 7.8 to 7.10 of the Regulations
Selection based on a Fixed Budget (FBS)	As per requirements of para 7.4 and 7.5 of the Regulations
Selection Based on Least Cost Basis (LCS)	As per requirements of para 7.6 and 7.7 of the Regulations
Selection based on Consultant's Qualification (CQ)	As per requirements of para 7.11 and 7.12 of the Regulations Contracts estimated to cost equivalent of US\$ 300,000 or less per contract
Direct Selection	Must meet the requirements of Para 7.13 to 7.15 of the Regulations, and with prior clearance by the Bank thru procurement plan.
UN Agencies	In accordance with paragraph 7.27 & 7.28 of the Procurement Regulations and with prior agreement in Procurement plan with the Bank
NGOs	In accordance with paragraph 7.29 of the Procurement Regulations.

**procurement arrangements like direct contracting, use of SOEs, third party monitors, servants need, results based arrangements is not expected. There will no need for prequalification in the procurement arrangements under this project.*

The short list may consist of all National consultants in case the estimated cost is less than USD 200,000 per contract for consulting services, USD 300,000 for Engineering and Construction Supervision.

3) Procurement methods for Selection of Individual Consultants (IC): The Approved Selection Methods as reflected in the Section VII of the **Procurement Regulations.**

Method of Procurement	Thresholds for Methods
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Open Competitive Selection	As per requirements of para 7.36 and 7.37 of the Regulations
Limited Competitive Selection	As per requirements of para 7.38 of the Regulations
Direct	Must meet the requirements of Para 7.39 of the Regulations, and with prior agreement in PP with the Bank

4) **Prior Procurement Arrangements:** The details of the Procurement review / oversight are defined in the Annex II of the Regulations for borrowers. The following would be subject to Prior review of the Bank regardless of the Method of selection.

Type of procurement	Bank's Prior review threshold *
Works	All procurements estimated to cost more than USD 10million
Goods	All procurement estimated to cost more than USD 2 Million
Consultant Firm	All procurements estimated to cost more than USD 2 million
Consultant Individual	All procurement estimated to cost more than USD 300,000
* Substantial Risk: These thresholds are for the purposes of the initial procurement plan for the first 12 months. The thresholds may be increased or decreased based on re-assessment of risks. All contracts not subject to prior review will be post-reviewed.	

5) **For contracts subject to prior review, the Borrower shall seek the Bank's no objection before agreeing to:**

- (a) an extension of the stipulated time for execution of a contract that has an impact on the planned completion of the project;
- (b) any material modification of the scope of the Works, Goods, Non-consulting services or Consulting Services, or other significant changes to the terms and conditions of the contract;

- (c) any variation order or contract amendment (except in cases of extreme urgency), including due to extension of time, that singly or combined with all previous variation orders or amendments, increases the original contract amount by more than 15% (fifteen percent); or
- (d) the proposed termination of the contract.

The Borrower / IA shall provide a copy of all amendments to the contract to the Bank for its records.

1. Pre-qualification: No

2. Any Other Special Procurement Arrangements: Not Applicable

3. Domestic Preference. The provision of domestic preference shall not be applied in the evaluation of bids in accordance with Annex VI of the Regulations.

4. Reference to Standard Procurement Documents

Bank's Standard RFB Works & Goods and RFP Consulting Services dated January 2017 will be used as a base and incorporating suitable modifications and the same would be agreed with the Bank subject to international competition.

5. Other Relevant Procurement Information:

All contracts not covered under prior review by the Bank will be subject to post review during implementation support missions and/or special post review missions, including missions by consultants hired by the Bank. At any time, the Independent Procurement Reviews can be carried out by the Bank / by the consultants hired by the Bank.

Even for Post Review cases, the inputs of Bank on Technical Specifications / TORs may be obtained by project.

6. Use of E-Procurement: The World Bank has assessed the adequacy of Government of Rwanda's eProcurement system (<http://www.umucyo.gov.rw/>) and given go ahead for use of e-Procurement system for selection methods with Post Review contracts as approved in the Procurement Plan.

PROCUREMENT PLAN Rwanda : Rwanda – Energy Access and Quality Improvement Project

General Information

Country: Rwanda Bank's Approval Date of the Original Procurement Plan: 2021-04-29
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-05-30)
 Project ID: P172594 GPN Date:
 Project Name: Rwanda – Energy Access and Quality Improvement Project
 Loan / Credit No: IDA / 67760
 Executing Agency(ies) Rwanda Energy Group – Energy Development Corporation Limited

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
RW-REG/EDCL-229976-CW-RFB / Rehabilitation of the Ntaruka Hydro Power Plant	IDA / 67760	Enhancing the Efficiency of Electricity Service	Post	Request for Bids	Open – International	Single Stage – One Envelope			National Procurement Document – 1 Envelope process (Non Bank-SPD)	11,000,000.00	0.00	Under Implementation					2021-08-04	2021-06-18	2021-08-25					2021-10-24	2021-12-23	2022-01-29		2023-07-23			
RW-REG/EDCL-230153-CW-RFB / Electrification of Bwira, Gatumba, Hingiro, Kabaya, Kapeyo, Kavumu, Matyazo, Muhanda, Muhororo, Ndaró, Nwange, Sivu sectors of NGORORERO District	IDA / 67760	Increasing Access to Grid Electricity	Prior	Request for Bids	Open – International	Single Stage – One Envelope			National Procurement Document – 1 Envelope process (Non Bank-SPD)	20,159,763.00	0.00	Under Review					2021-04-25		2021-05-16					2021-07-15	2021-08-26	2021-10-20		2023-04-13			
RW-REG/EDCL-230155-CW-RFB / Electrification of Mukamira, Jenda, Bigogwe, Kabatwa, Kintobo, Rugera, Ruembu, Svyira, Jomba, Muringa, Rambura, Karago sectors of NYABHU District	IDA / 67760	Increasing Access to Grid Electricity	Prior	Request for Bids	Open – International	Single Stage – One Envelope			National Procurement Document – 1 Envelope process (Non Bank-SPD)	15,051,143.00	0.00	Under Review					2021-04-25		2021-05-16					2021-07-15	2021-08-26	2021-10-20		2023-04-13			
RW-REG/EDCL-230878-CW-RFB / Electrification of Bukure, Bwisiye, Bwumba, Cyumba, Citi, Kapeyo, Mungapira, Mivuye, Mukaranga, Muko, Mutete, Nyamijaga, Nyankere, Rubaya, Rukomo, Rushaki, Rutare, Ruvane, Ruamiko, and Shangaaha sectors of GICUMBI District	IDA / 67760	Increasing Access to Grid Electricity	Post	Request for Bids	Open – International	Single Stage – One Envelope			National Procurement Document – 1 Envelope process (Non Bank-SPD)	11,916,143.00	0.00	Pending Implementation					2020-12-15		2021-01-05					2021-03-06	2021-04-17	2021-06-11		2022-12-03			
RW-REG/EDCL-230880-CW-RFB / Electrification of Bunge, Butare, Cyanka, Cyeru, Gahunga, Gabebe, Givoto, Kinyosi, Kinyababa, Kivuye, Nema, Rugarama, Rugengabari, Ruhunde, Rusarabuye, Rwerere sectors of BURERA District	IDA / 67760	Increasing Access to Grid Electricity	Post	Request for Bids	Open – International	Single Stage – One Envelope			National Procurement Document – 1 Envelope process (Non Bank-SPD)	12,262,143.00	0.00	Pending Implementation					2020-12-15		2021-01-05					2021-03-06	2021-04-17	2021-06-11		2022-12-03			
RW-REG/EDCL-230879-CW-RFB / Installation of automatic voltage regulators on 20kV Substations (Shango and Ruabosoro)	IDA / 67760	Enhancing the Efficiency of Electricity Service	Post	Request for Bids	Open – International	Single Stage – One Envelope			National Procurement Document – 1 Envelope process (Non Bank-SPD)	7,640,000.00	0.00	Pending Implementation					2020-12-15		2021-01-05					2021-03-06	2021-04-17	2021-06-11		2022-12-03			
010/W/2021-2022 /ICB/RUEAP/EAQP / Design, supply, and installation of low voltage and medium voltage lines and service connections in Ruharambo, Bushenge, Cyato, Gihombo, Kagano, Karungu, Karambi, Karegera, Kirimbi, Macuba, Nyabitekeri, Mahembe, Rangiro, Shangi in Nyamashek	IDA / 67760	Increasing Access to Grid Electricity	Prior	Request for Bids	Open – International	Single Stage – One Envelope			Request for Bids – Works (without prequalification) SPD	29,474,900.00	0.00	Under Review					2021-06-20		2021-06-25					2021-08-06	2021-09-05	2021-10-10		2023-10-10			
011/W/2021-2022 /ICB/RUEAP/EAQP / Design, supply, and installation of low voltage and medium voltage lines and service connections in Bugarama, Butare, Bwemye, Giundamurwa, Gashanga, Giheke, Gihundwe, Gitambi, Kamembe, Muganza, Mururu, Nkanka, Nkombo, Nwangu, Nyakabuye, Nyakarenzo, Nzah	IDA / 67760	Increasing Access to Grid Electricity	Prior	Request for Bids	Open – International	Single Stage – One Envelope			Request for Bids – Works (without prequalification) SPD	21,277,000.00	0.00	Under Review					2021-06-20		2021-06-25					2021-08-06	2021-09-05	2021-10-10		2023-10-10			

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
RW-REG/EDCL-230144-CO-RFB / Supply and installation of smart metering for all distribution transformers and medium/large customer	IDA / 67760	Enhancing the Efficiency of Electricity Service	Prior	Request for Bids	Open – International	Single Stage – One Envelope		4,500,000.00	0.00	Pending Implementation					2021-04-30		2021-05-30					2021-07-29	2021-09-27	2021-10-25	2022-10-20			
RW-REG/EDCL-230148-CO-RFB / Supply and installation of GIS system	IDA / 67760	Enhancing the Efficiency of Electricity Service	Prior	Request for Bids	Open – International	Single Stage – One Envelope		6,000,000.00	0.00	Pending Implementation					2022-08-04		2022-08-25					2022-10-24	2022-12-05	2023-01-29	2024-01-24			
RW-REG/EDCL-230157-CO-RFB / Installation of power system stabilizers and governing systems on main generators	IDA / 67760	Enhancing the Efficiency of Electricity Service	Post	Request for Bids	Open – International	Single Stage – One Envelope		3,500,000.00	0.00	Pending Implementation					2021-12-15		2022-01-05					2022-03-06	2022-04-17	2022-06-14	2023-05-20			

RW-REG/EDCL-236115-CS-QCBS / SUPERVISION FIRM FOR NTARUKA HPP, SVCs AND VOLTAGE STABILIZER	IDA / 67760	Enhancing the Efficiency of Electricity Service	Post	Quality And Cost-Based Selection	Open - International		460,000.00	0.00	Under Review	2021-08-16	2021-06-06	2021-09-06	2021-10-20					2021-11-17	2021-12-17	2022-01-21	2022-02-25	2024-02-25
RW-REG/EDCL-235748-CS-QCBS / Hiring a Supervision firm for design, supply and installation of low-voltage and medium voltage lines and service connections in Ngorengore and Nyabihu Districts	IDA / 67760	Enhancing the Efficiency of Electricity Service	Post	Quality And Cost-Based Selection	Open - International		460,000.00	0.00	Canceled	2021-06-01	2021-06-22	2021-08-05						2021-09-02	2021-10-02	2021-11-06	2021-12-11	2024-03-30
RW-REG/EDCL-238721-CS-QCBS / Recruitment of a market facilitator firm for clean cooking technologies	IDA / 67760	Increasing Access to Off-Grid Electricity and Clean Cooking Solutions	Post	Quality And Cost-Based Selection	Open - National		240,000.00	0.00	Pending Implementation	2021-06-21	2021-07-12	2021-08-25						2021-09-22	2021-10-22	2021-11-26	2021-12-31	2023-12-31
RW-REG/EDCL-238713-CS-QCBS / Recruitment of a communication firm to support the campaign for clean cooking awareness and behavior change	IDA / 67760	Increasing Access to Off-Grid Electricity and Clean Cooking Solutions	Post	Quality And Cost-Based Selection	Open - National		484,600.00	0.00	Under Review	2021-06-18	2021-06-24	2021-07-09	2021-08-22					2021-09-19	2021-10-19	2021-11-23	2021-12-28	2023-12-28

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion				
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			

PROCUREMENT PLAN

Project information: Colombia - Subnational Strengthening and Mainstreaming of Transparency in the Extractives Sector - Implementation of the Extractive Industries Transparency

Project Implementation agency: Ministerio de Minas y Energía - Minminas

Date of the Procurement Plan: 19/06/2020

Period covered by this Procurement Plan: 19/06/2020 - 31/05/2021

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016, revised November 2017 and August 2018) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan **tables** in STEP. No international contracts are foreseen for this project.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the documents previously approved with the Bank will be used.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. “Not Applicable”

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables “Not Applicable”

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations **(Goods and Works)**.

Goods: Is not applicable;

Works: Is not applicable

PROCUREMENT PLAN Colombia : Colombia: Subnational Strengthening and Mainstreaming of Transparency in the Extractive Sector

General Information
 Country: Colombia Bank's Approval Date of the Original Procurement Plan: 2020-07-28
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-05-24
 Project ID: P169919 GPN Date: 2020-08-24
 Project Name: Colombia: Subnational Strengthening and Mainstreaming of Transparency in the Extractive Sector
 Loan / Credit No: TF / A9854
 Executing Agency(ies) Ministry of Mines and Energy

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
CO-MINMINAS-197529-NC-RFQ / Desarrollar una herramienta de seguimiento a la información territorial, que permita conocer los diálogos adelantados a nivel subnacional, mejorar los datos del sector y hacer análisis de la información, mediante la adquisición de licencias y servicios de	TF / A9854	Supporting increased demand for transparency	Post	Request for Quotations	Limited	Single Stage - One Envelope		38,927.75	28,085.21	Signed							2020-10-14	2020-10-08									2020-11-04	2020-10-30	2020-12-31

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference	Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual	Planned	Actual
CO-MINMINAS-184962-CS-LCS / Contratar una auditoria externa de cierre del proyecto.	TF / A9854	Project Management and Operational Support	Post	Consultant Qualification Selection	Open - National		9,728.08	0.00	Pending implementation	2020-12-15	2021-01-20	2021-01-27									2021-03-03	2021-03-19	2021-05-31			
CO-MINMINAS-184050-CS-CQS / Formular una estrategia de formación y generación de capacidades locales que permitan replicar un modelo de EITI en el ámbito subnacional.	TF / A9854	Identification of four selected regions/ municipalities, stakeholder training and capacity building	Post	Consultant Qualification Selection	Limited		87,544.00	101,987.21	Completed	2020-08-20	2020-08-24		2020-09-04	2020-09-24							2020-10-06	2020-10-10	2020-10-14	2020-10-15	2020-12-31	2020-12-31
CO-MINMINAS-184945-CS-CQS / Desarrollar una herramienta de seguimiento a la información territorial, que permita conocer los diálogos adelantados a nivel subnacional, mejorar los datos del sector y hacer análisis de la información.	TF / A9854	Supporting increased demand for transparency	Post	Consultant Qualification Selection	Open - National		65,914.65	0.00	Cancelled	2020-08-20	2020-09-18	2020-09-25									2020-11-06	2020-11-20	2020-12-31			
CO-MINMINAS-184949-CS-COS / Expansión de conocimientos y sensibilización en el ámbito local, sobre el impacto de la transparencia del sector extractivo en los municipios priorizados, elaboración de una estrategia de Comunicaciones e Implementación.	TF / A9854	Supporting sub-national EITI reporting	Post	Consultant Qualification Selection	Open - National		191,879.00	0.00	Under implementation	2021-05-24	2021-05-26	2021-06-16	2021-07-21								2021-07-29	2021-08-28	2022-01-12			

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference	Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
CO-MINMINAS-184955-CS-INDV / Desarrollo de capacidades tecnológicas en cuanto a la transmisión y difusión de datos públicos relevantes sobre el sector extractivo	TF / A9854	Supporting sub-national EITI reporting	Post	Individual Consultant Selection	Open		14,085.35	0.00	Pending implementation	2021-01-20	2021-03-10	2021-03-31			2021-05-05	2021-11-01		
CO-MINMINAS-184047-CS-INDV / Apoyar técnicamente la ejecución del Convenio de donación Convenio de Donación EGRS No TFOA9854-CD, de acuerdo con lo establecido en el Estándar EITI internacional vigente, los parámetros y requerimientos del Ministerio de Minas y Energía y el CTN.	TF / A9854	Project Management and Operational Support	Post	Individual Consultant Selection	Direct		15,087.00	15,678.00	Completed	2020-08-20	2020-08-26	2020-08-21	2020-08-26	2020-08-26	2020-08-26	2020-08-26	2020-12-20	2020-12-20

CO-MINMINAS-184017-CS-INDV / Desempeñar en el Grupo de Ejecución Estratégica del Sector Extractivo, las actividades como especialista en adquisiciones, en los procesos de selección y contratación de bienes, servicios de consultoría y no consultoría que sean requeridos.	TF / A9854	Project Management and Operational Support	Post	Individual Consultant Selection	Direct		1,509.00	1,567.80	Completed	2020-08-20	2020-08-26	2020-08-21	2020-08-27	2020-08-21	2020-08-27	2020-08-26	2020-08-27	2020-12-20	2020-12-20
CO-MINMINAS-237684-CS-INDV / Especialista en adquisiciones, en los procesos de selección y contratación del proy. Fortalecimiento institucional y transversalización de la transparencia en el sector extractivo. Implementación del Proyecto de Transparencia de las Industrias Extractivas	TF / A9854	Project Management and Operational Support	Post	Individual Consultant Selection	Direct		7,452.00	0.00	Under Review	2021-06-07	2021-06-22	2021-06-17		2021-07-08		2021-08-12			2022-02-08