

000367

REQUEST FOR COUNCIL ACTION
CITY OF SAN DIEGO

1. CERTIFICATE NUMBER (FOR AUDITOR'S USE ON) 333
06/17

N/A

April 28, 2008

TO: CITY ATTORNEY

2. FROM (ORIGINATING DEPARTMENT): ENGINEERING AND CAPITAL PROJECTS

4. SUBJECT: TransNet Local Street and Road Program – 2008 Regional Transportation Improvement Program

5. PRIMARY CONTACT (NAME, PHONE & MAIL STA.) Patti Boekamp 236-6274 MS 9A

6. SECONDARY CONTACT (NAME, PHONE & MAIL STA.) James Nagelvoort 533-3138 MS 612

7. CHECK BOX IF REPORT TO COUNCIL IS ATTACHED

8. COMPLETE FOR ACCOUNTING PURPOSES

FUND			
DEPT.			
ORGANIZATION			
OBJECT ACCOUNT			
JOB ORDER			
C.I.P. NUMBER			
AMOUNT			

9. ADDITIONAL INFORMATION / ESTIMATED COST: No cost with this action.

10. ROUTING AND APPROVALS

ROUTE (#)	APPROVING AUTHORITY	APPROVAL SIGNATURE	DATE SIGNED	ROUTE (#)	APPROVING AUTHORITY	APPROVAL SIGNATURE	DATE SIGNED
1	ORIGINATING DEPARTMENT	<i>P. Boekamp</i>	5/1/08	8	DEPUTY CHIEF	<i>[Signature]</i>	5/29/08
2	EAS	<i>[Signature]</i>	5/2/08	9	COO	- Not required -	
3	EOC	<i>Buf. B. Ruzza</i>	5/9/08	10	CITY ATTORNEY	<i>[Signature]</i>	6/3/08
4	LIAISON OFFICE	<i>[Signature]</i>	5/28/08	11	ORIGINATING DEPARTMENT	<i>[Signature]</i>	6/3/08
5	FINANCIAL MANAGEMENT	<i>Dina Kumly</i>	5/28/08		DOCKET COORD: <i>SC</i>	COUNCIL LIAISON: <i>SC</i>	6/4/08
6	AUDITOR	<i>[Signature]</i>	5/28/08		COUNCIL PRESIDENT <input checked="" type="checkbox"/> SPOB <input type="checkbox"/> CONSENT <input checked="" type="checkbox"/> ADOPTION		
7					COUNCIL DATE: 6/17/08		

11. PREPARATION OF: RESOLUTION(S) ORDINANCE(S) AGREEMENT(S) DEED(S)

1. Authorizing the City of San Diego's submission for the 2008 Regional Transportation Improvement Program (RTIP) and confirming that the City of San Diego is in compliance with the TransNet Ordinances as required by SANDAG and outlined in the resolutions to follow; and

(Continued)

11A. STAFF RECOMMENDATIONS: Adopt the Resolutions

12. SPECIAL CONDITIONS:

COUNCIL DISTRICT(S): Citywide

COMMUNITY AREA(S): Citywide

ENVIRONMENTAL IMPACT: This activity is not a "project" and is therefore not subject to CEQA per CEQA Guidelines Section 15060 (c) (3).

HOUSING IMPACT: None.

OTHER ISSUES: Attachments: 2008 Regional Transportation Improvement Program (Table 1), SANDAG Board Policy 31, SANDAG Resolution, TransNet revenue estimate

2. Pursuant to Section 2 (C)(1) of the TransNet Extension Ordinance, the City of San Diego certifies that no more than 30 percent of its annual revenues shall be spent on maintenance-related projects; and
3. Pursuant to Section 4 (E)(3) of the TransNet Extension Ordinance, the City of San Diego certifies that all new projects, or major reconstruction projects, funded by TransNet revenues shall accommodate travel by pedestrians and bicyclists, and that any exception to this requirement permitted under the Ordinance and proposed, shall be clearly noticed as part of the City of San Diego's public hearing process; and
4. Pursuant to Section 8 of the TransNet Extension Ordinance, the City of San Diego certifies that it has included an amount of local discretionary funding for street and road purposes in its budget for this fiscal year that is at least equal to the most recently established minimum maintenance of effort requirement adopted by SANDAG and that it intends to continue to do so in each year of the five-year period covered by the RTIP; and
5. Pursuant to Section 9A of the TransNet Extension Ordinance, the City of San Diego certifies that it will extract an amount of \$2,000 from the private sector for each newly construction residential housing unit in that jurisdiction to comply with the provisions of the Regional Transportation Congestion Improvement Program (RTCIP); and
6. Pursuant to Section 13 of the TransNet Extension Ordinance, the City of San Diego certifies that it has established a separate Transportation Improvement Account for TransNet revenues with interest earned expended only for those purposes for which the funds were allocated; and
7. Pursuant to Section 18 of the TransNet Extension Ordinance, the City of San Diego certifies that each project of \$250,000 or more will be clearly designated during construction with TransNet project funding identification signs; and
8. The City of San Diego certifies that all other applicable provisions of TransNet Extension Ordinance have been met; and
9. The City of San Diego agrees to indemnify, hold harmless, and defend the SANDAG, the San Diego County Regional Transportation Commission, and all officers and employees thereof against all causes of action or claims to local TransNet funded projects.

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EXECUTIVE SUMMARY SHEET
CITY OF SAN DIEGO

DATE ISSUED: April 28, 2008 REPORT NO:
ATTENTION: Council President and City Council
ORIGINATING DEPARTMENT: Engineering and Capital Projects
SUBJECT: TransNet Local Street and Road Program – 2008 Regional
Transportation Improvement Program
COUNCIL DISTRICT(S): Citywide
CONTACT/PHONE NUMBER: James Nagelvoort 533-3138

REQUESTED ACTION:

City Council approval is requested to approve the proposed 2008 Regional Transportation Improvement Program (RTIP) and the SANDAG resolution.

STAFF RECOMMENDATION:

Approve the resolutions.

EXECUTIVE SUMMARY:

SANDAG, as the Metropolitan Planning Organization and the Regional Transportation Planning Agency, is required by state and federal laws to develop and adopt a Regional Transportation Improvement Program (RTIP). The RTIP is a multi-billion dollar, multi-year program of proposed projects for major highway, arterial, transit, and bikeway projects including the TransNet Program of Projects.

The San Diego Transportation Improvement Program Ordinance and Expenditure Plan extension provide that SANDAG, acting as the Regional Transportation Commission, shall approve a multi-year program of projects submitted by local jurisdictions identifying those transportation projects eligible to use transportation sales tax (TransNet) funds. The 2008 RTIP will cover the Fiscal Years 2009 through 2013.

The attached list of projects has been entered into SANDAG's ProjectTrak system for inclusion in the 2008 RTIP. The signed resolution adopted through this City Council action is due to SANDAG by June 30, 2008. The SANDAG Board is scheduled to adopt the 2008 RTIP on July 25, 2008. Projects included on the attachment are reflected in the proposed Fiscal Year 2009 Capital Improvement Program budget.

FISCAL CONSIDERATIONS:

No cost associated with this action.

PREVIOUS COUNCIL and/or COMMITTEE ACTION:

- City Council Resolution R-302769, dated June 29, 2007, authorized an amendment to the 2006 Regional Transportation Improvement Program (RTIP)
- City Council Resolution R-303554, dated April 14, 2008, approved the Regional Transportation Congestion Improvement Program (RTCIP) and associated fees

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COMMUNITY PARTICIPATION AND PUBLIC OUTREACH EFFORTS:

None

KEY STAKEHOLDERS AND PROJECTED IMPACTS:

None



Patti Boekamp, Director
Engineering and Capital Projects



David Jarrett
Deputy Chief Public Works

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SANDAG has instituted a new practice for RTIP project listing wherein the status for each project from the previous RTIP is identified. If a project does not show any funding during the RTIP cycle – for the 2008 RTIP, FY 2009 to FY 2013 – then that project is not considered active for purposes of programming. However, the sponsor agency would still consider the project active because there are ongoing activities. In order to still show these projects for informational purposes while providing the status, SANDAG has provided the status designations as follows:

- **Completed:** the project has open to traffic or has begun construction – for federally funded projects, the project funding has been obligated;
- **Delayed:** (1) project is ongoing using prior year funding, or (2) the agency has determined there are other higher priority projects. Under either scenario the project may be brought back into the RTIP as appropriate.
- **Deleted** indicates that the agency has decided to no longer pursue the project;
- **Split/Combine** indicates that one project has either split into several projects (as project scope has been refined) or two or more projects were combined into one project (they may share funding, linkage in scope and environmental document).

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**Table 1
2008 Regional Transportation Improvement Program
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD01		Capacity Status: NCI					RTIP #: 08-00				
TITLE: Alvarado Canyon Road Realignment		Exempt Category: Other - Intersection signalization projects									
DESCRIPTION: Alvarado Canyon Road from Fairmount Ave/Camino del Rio N to Fairmount Ave/Mission Gorge Road - in San Diego, roadway realignment and improvements to include traffic signal modifications to improve traffic flow at the interchange of I-8, Fairmount Avenue and Mission Gorge Road. (CIP: 52-713.0)											
										EST TOTAL COST:	\$9,550
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON	
TransNet - L	\$460	\$460						\$460			
TransNet - LSI	\$4,190		\$100		\$4,090			\$100		\$4,090	
TOTAL	\$4,650	\$460	\$100		\$4,090			\$560		\$4,090	

MPO ID: SD04		Capacity Status: CI					RTIP #: 08-00				
TITLE: Division Street - I-5 to 43rd Street											
DESCRIPTION: Division Street from I-5 to 43rd Street - in San Diego, Phase I: signal additions, drainage rehabilitation and minor street improvements; Phase II: widen from 2 to 4 lanes roadway (CIP: 52-347.0)											
										EST TOTAL COST:	\$1,478
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON	
Local Funds	\$1,250	\$50		\$1,200						\$1,250	
TransNet - L	\$228	\$228								\$228	
TOTAL	\$1,478	\$278		\$1,200						\$1,478	

MPO ID: SD06		Capacity Status: NCI					RTIP #: 08-00				
TITLE: Aldine Drive and Fairmont Avenue		Exempt Category: Safety - Guardrails, median barriers, crash cushions									
Slope Restoration											
DESCRIPTION: Fairmount Avenue between Meade Ave and Aldine Dr, Aldine Drive between Fairmount Ave and Adams Ave - in San Diego, provides for road restoration and slope stability improvements for the purpose of improving capacity impeding conditions as a result of slope failure and related drainage conditions (CIP 52-592.0)											
RAS (TA7-47)										EST TOTAL COST:	\$2,335
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON	
Local Funds	\$10	\$10								\$10	
TransNet - L	\$500	\$500						\$300		\$200	
TransNet - LSI	\$1,825		\$1,825							\$1,825	
TOTAL	\$2,335	\$510	\$1,825					\$300		\$2,035	

* Pending final SANDAG approval

000374

2008 Regional Transportation Improvement Program
San Diego Region (in \$000s)

San Diego, City of

MPO ID: SD09		Capacity Status: NCI					RTIP #: 08-00			
TITLE: Sidewalks		Exempt Category: Air Quality - Bicycle and pedestrian facilities								
DESCRIPTION: Genesee Ave & Marlesta Dr: new sidewalk, curb ramps, railings, Satellite Blvd: new sidewalk northside between Thermal & Saturn, Hollister St & Illex St: new sidewalk & curb ramps where missing, 28th St from Treat St to 115'north: new sidewalk, La Jolla Shores Dr n/o Cam del Collado: new sidewalk where missing, Nimitz Blvd at W Pt Loma: new sidewalk on southside, Juniper St from Felton St to Westland Ave: new sidewalk northside, 67th Street from El Cajon Blvd to Amherst: new sidewalk where missing including curb and gutter, Bluffside Ave/Mission Bay Dr from Pico St to Rose Creek Crossing: , install new 5 foot wide sidewalk, Green Bay from Iris to Rimbey: new sidewalk and curb ramps - install new sidewalks (CIP 52-700/715, 59-002)										
EST TOTAL COST:										\$4,660
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - L	\$2,910	\$2,910						\$21		\$2,889
TransNet - LSI	\$1,750		\$350	\$350	\$350	\$350	\$350			\$1,750
TOTAL	\$4,660	\$2,910	\$350	\$350	\$350	\$350	\$350	\$21		\$4,639

MPO ID: SD11		Capacity Status: NCI					RTIP #: 08-00			
TITLE: Regents Road Bridge		Exempt Category: Other - Engineering studies								
DESCRIPTION: Regents Road from Lahitte Ct to Governor Dr - in San Diego on Regents Road Bridge spanning the AT&SF railroad and a portion of the Rose Canyon floodplain connecting the existing Regents Rd on both sides of the canyon - future widening Regents Rd from 100' north of Lahitte Ct to Governor and from 100' north of Lahitte Ct to the south abutment of the bridge including four lane with sidewalks and class ii bike lanes (CIP 53-044.0)										
RAS (TA7-48)										EST TOTAL COST: \$38,344
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$38,236	\$24,109	\$14,127					\$38,236		
TransNet - L	\$108	\$108						\$108		
TOTAL	\$38,344	\$24,217	\$14,127					\$38,344		

MPO ID: SD14		Capacity Status: NCI					RTIP #: 08-00			
TITLE: SR 15 Bikeway		Exempt Category: Air Quality - Bicycle and pedestrian facilities								
DESCRIPTION: State Route 15 from Landis Street to Adams Avenue - in San Diego, Pedestrian and bicycle right-of-way improvements along I-15 corridor including widened pedestrian paths, lighting, signage, striping and signal improvements(581270)										
EST TOTAL COST:										\$925
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
CMAQ	\$525	\$525						\$525		
TransNet - B	\$286	\$286						\$68		\$218
TransNet - LSI	\$40		\$40					\$40		
TOTAL	\$851	\$811	\$40					\$633		\$218

* Pending final SANDAG approval

000375

**2008 Regional Transportation Improvement Program
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD15		Capacity Status: NCI					RTIP #: 08-00			
TITLE: Street Lights		Exempt Category: Safety - Lighting improvements								
DESCRIPTION: Install new street lights:, Donahue St @ Friars Rd, northeast corner, Donahue St @ Friars Rd, northwest corner, Donahue St @ Friars Rd, southside, Fifth Ave @ Brookes Ave, northeast corner, Fifth Ave @ Anderson Pl, southeast corner, 29th St @ Broadway, northwest corner, 18th St @ Coronado Ave (sb), northeast corner, 18th St @ Coronado Ave (sb), northwest corner, 18th St @ Coronado Ave (sb), south side - in San Diego, install new street lights (CIP 52-293.0, 61-201.0, 68-012.0)										
EST TOTAL COST:										\$5,046
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$400	\$200	\$200							\$400
TransNet - L	\$3,135	\$3,135								\$3,135
TransNet - LSI	\$1,511		\$311	\$300	\$300	\$300	\$300			\$1,511
TOTAL	\$5,046	\$3,335	\$511	\$300	\$300	\$300	\$300			\$5,046

MPO ID: SD16A		Capacity Status: NCI					RTIP #: 08-00			
TITLE: Traffic Signals Citywide		Exempt Category: Other - Intersection signalization projects								
DESCRIPTION: New traffic signal installation locations:, Technology Drive at West Bernardo Drive and Lincoln Avenue at Park Boulevard, Traffic signal upgrades/modernization locations:, Hillcrest/Uptown Vehicle Detection Installation, Ash Street, 5th Ave @ Robinson Ave, 8th Ave @ Broadway, 8th Ave @ E Street, 10th Ave @ E Street, 11th Ave @ E street, 25th St @ Market Street, 30th St @ Market Street, 32nd St @ Market Street, Balboa Ave @ Viewridge Ave, Black Mtn Rd @ Capricorn Way, Cam Santa Fe @ Mira Mesa Bl, Canon St @ Rosecrans St, Chatsworth Bl @ Voltaire St, Clairemont Dr @ Merrimac St, El Cajon Bl @ Fairmount Ave, Evergreen St/Lowell ST @ Nimitz Bl, Executive Dr @ Towne Center Dr, Huennekens St @ Mira Mesa Bl, Lake Murray Bl @ Turnbridge Wy, Lusk Bl @ Vista Sorrento Pkwy, Mira Mesa Bl @ Westview Pkwy, Moore St @ Old Town Ave, Pacific Hwy @ Palm St (W), Palm Ave (sb) @ Saturn Bl, Rosecrans St @ Talbot St, Scott St @ Shelter Island Dr, Interconnect Systems:, Hardware, software upgrades to centrally controlled traffic signal optimization system, Traffic controller replacement:, upgrade 75 downtown locations, , - in San Diego, install new traffic signals with intersection street lighting systems, upgrade/modernize traffic signals, install passive/permissive traffic signal systems; traffic signal interconnect systems (CIP 62-001/002/210, 63-002/043, 68-001/010/011, 62-275/292, 62-331.0)										
EST TOTAL COST:										\$14,517
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - L	\$5,790	\$5,790								\$5,790
TransNet - LSI	\$8,726		\$2,162	\$1,625	\$1,635	\$1,646	\$1,658			\$8,726
TOTAL	\$14,516	\$5,790	\$2,162	\$1,625	\$1,635	\$1,646	\$1,658			\$14,516

MPO ID: SD17		Capacity Status: NCI					RTIP #: 08-00			
TITLE: Guard Rails		Exempt Category: Safety - Guardrails, median barriers, crash cushions								
DESCRIPTION: citywide - install new and replace old guard rails along streets (CIP 68-006.0)										
EST TOTAL COST:										\$1,500
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$200		\$200							\$200
TransNet - L	\$1,050	\$1,050								\$1,050
TOTAL	\$1,250	\$1,050	\$200							\$1,250

* Pending final SANDAG approval

000376

**2008 Regional Transportation Improvement Program
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD18		Capacity Status: NCI						RTIP #: 08-00			
TITLE: Traffic Control Measures		Exempt Category: Safety - Non signalization traffic control and operating									
DESCRIPTION: In Smart Growth Areas of San Diego: Park Blvd @ City College:lighted crosswalk and pop-outs, Saturn Blvd south of Coronado Ave: median installation, Park Blvd @ Essex St: lighted crosswalk, Rimbey Ave @ school location mid-block: crosswalk and pop-outs, 5th Ave @ Nutmeg St: lighted crosswalk, Thermal Ave @ Hermes St: pop-outs, Lotus Drive: traffic circles, Park Blvd @ Cypress Ave: lighted crosswalk and pop-outs, Fay Ave north of Pearl St: pop-outs, Adams Ave @ Hamilton St: pop-outs, Saturn Ave @ Hermes St: pop-outs, Mission Bay Dr @ Grand Ave: "S" type median, Traffic calming measures at: Landale Drive, Leon Avenue, Washington Place, Cardeno Drive, Lotus Drive, Calle Cristobal, Park Village Road, Villa Mallorca - traffic control and traffic calming measures (CIP 61-001.0)											
										EST TOTAL COST:	\$3,500
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON	
Local Funds	\$163		\$163							\$163	
TransNet - L	\$2,254	\$2,254								\$2,254	
TransNet - LSI	\$1,000		\$200	\$200	\$200	\$200	\$200			\$1,000	
TOTAL	\$3,417	\$2,254	\$363	\$200	\$200	\$200	\$200			\$3,417	

MPO ID: SD19		Capacity Status: NCI						RTIP #: 08-00			
TITLE: Streamview Drive		Exempt Category: Safety - Adding medians									
DESCRIPTION: Streamview Drive from 54th Street to College Avenue - in San Diego, installation of new raised median, new sidewalk including curb & gutter, and traffic circles to improve the flow of traffic and increase safety (CIP 52-588.0)											
										EST TOTAL COST:	\$1,970
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON	
TransNet - L	\$350	\$350						\$350			
TransNet - LSI	\$1,620		\$180	\$200	\$1,240			\$380		\$1,240	
TOTAL	\$1,970	\$350	\$180	\$200	\$1,240			\$730		\$1,240	

MPO ID: SD23		Capacity Status: NCI						RTIP #: 08-00			
TITLE: Storm Drains - Roadway Drainage Improvements		Exempt Category: Other - Intersection channelization projects									
DESCRIPTION: Ransom/Darwin , Glen Curtis Drain, Ingulf Place , Riviera Drive at 3663, Wenrich Drive, Fashion Valley Road, - roadway drainage projects for the purpose of improving traffic impeding conditions and alleviate significant and frequent flooding (CIP 13-005.0, 13-502.0, 11-3020/3060/3070,)											
										EST TOTAL COST:	\$10,000
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON	
Local Funds	\$1,605		\$1,605							\$1,605	
TransNet - L	\$4,428	\$4,428								\$4,428	
TransNet - LSI	\$3,325		\$600	\$600	\$600	\$726	\$799			\$3,325	
TOTAL	\$9,358	\$4,428	\$2,205	\$600	\$600	\$726	\$799			\$9,358	

* Pending final SANDAG approval

000377

**2008 Regional Transportation Improvement Program
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD29		Capacity Status: NCI					RTIP #: 08-00				
TITLE: 43rd/Logan/National Avenues		Exempt Category: Other - Intersection channelization projects									
DESCRIPTION: 43rd Street from Logan to National - intersection realignments (CIP 52-409)											
										EST TOTAL COST:	\$11,379
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON	
Local Funds	\$7,540	\$117	\$7,423					\$50		\$7,490	
TransNet - L	\$3,839	\$3,839						\$1,352	\$2,334	\$153	
TOTAL	\$11,379	\$3,956	\$7,423					\$1,402	\$2,334	\$7,643	

MPO ID: SD31		Capacity Status: NCI					RTIP #: 08-00				
TITLE: Carmel Valley Road		Exempt Category: Air Quality - Bicycle and pedestrian facilities									
DESCRIPTION: Carmel Valley Road from 300 feet east of Portofino Drive to Via Mar Valle (Del Mar limit) - in San Diego, modify existing 2-lane collector street by adding Class II bike path (CIP 52-517)											
RAS (TA7-46)										EST TOTAL COST:	\$9,045
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON	
Local Funds	\$562	\$562								\$562	
TransNet - L	\$8,288	\$8,288						\$1,859		\$6,429	
TransNet - LSI	\$195		\$120	\$25	\$25	\$25				\$195	
TOTAL	\$9,045	\$8,850	\$120	\$25	\$25	\$25		\$1,859		\$7,186	

MPO ID: SD34		Capacity Status: CI					RTIP #: 08-00				
TITLE: El Camino Real											
DESCRIPTION: El Camino Real from San Dieguito Rd to Via de la Valle - In San Diego on El Camino Real from San Dieguito Road to Via de la Valle - reconstruct & widen from 2 to 4 lanes and extend transition lane and additional grading to avoid biological impacts (CIP 52-479.0)											
RAS (TA7-47)										EST TOTAL COST:	\$13,276
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON	
HBP	\$320	\$320						\$320			
HBRR	\$1,708	\$1,708						\$1,700	\$8		
Local Funds	\$3,106	\$3,106						\$652	\$1,527	\$927	
RSTP	\$2,717				\$2,717					\$2,717	
TransNet - L	\$526	\$526						\$526			
TransNet - LSI	\$4,899		\$300	\$300	\$500	\$3,799		\$1,100		\$3,799	
TOTAL	\$13,276	\$5,660	\$300	\$300	\$3,217	\$3,799		\$4,298	\$1,535	\$7,443	

MPO ID: SD38		Capacity Status: NCI					RTIP #: 08-00				
TITLE: Georgia St Bridge/University Ave		Exempt Category: Safety - Guardrails, median barriers, crash cushions									
DESCRIPTION: On Georgia Street over University Avenue - in San Diego, provides for bridge replacement, retaining walls and guardrails along bridge walls (CIP 52-555)											
										EST TOTAL COST:	\$8,963
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON	
Local Funds	\$671		\$671							\$671	
TransNet - L	\$2,333	\$2,333						\$1,095		\$1,238	
TOTAL	\$3,004	\$2,333	\$671					\$1,095		\$1,909	

* Pending final SANDAG approval

000378

2008 Regional Transportation Improvement Program
San Diego Region (in \$000s)

San Diego, City of

MPO ID: SD49		Capacity Status: NCI					RTIP #: 08-00				
TITLE: Median Improvements Citywide		Exempt Category: Safety - Pavement marking demonstration									
DESCRIPTION: El Cajon Blvd (CIP 39-234.0), Navajo (CIP 52-668.0), Normal St (CIP 52-769.0) and Thorn (52-406.0), Florida Ave between Bob Wilson Dr and Pershing Dr (new median for safety improvements) - in San Diego for safety improvements and/or left turn movements											
										EST TOTAL COST:	\$6,165
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON	
Local Funds	\$1,327	\$1,102	\$225					\$1,102		\$225	
TransNet - L	\$2,505	\$2,505						\$2,505			
TransNet - L (Cash)	\$641	\$641								\$641	
TransNet - LSI	\$1,692		\$300	\$300	\$330	\$363	\$399			\$1,692	
TOTAL	\$6,165	\$4,248	\$525	\$300	\$330	\$363	\$399	\$3,607		\$2,558	

MPO ID: SD51		Capacity Status: NCI					RTIP #: 08-00				
TITLE: North Torrey Pines Road Bridge		Exempt Category: Safety - Non capacity widening or bridge reconstruction									
DESCRIPTION: North Torrey Pines Road from Carmel Valley Rd to Torrey Pines Pk Rd - in San Diego, replace North Torrey Pines Road bridge over Los Penasquitos Creek (CIP 53-050.0)											
RAS (T7-48)										EST TOTAL COST:	\$3,510
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON	
Local Funds	\$243	\$208	\$35							\$243	
TransNet - L	\$2,752	\$2,752						\$653		\$2,099	
TransNet - LSI	\$75		\$50	\$25						\$75	
TOTAL	\$3,070	\$2,960	\$85	\$25				\$653		\$2,417	

MPO ID: SD70		Capacity Status: CI					RTIP #: 08-00				
TITLE: West Mission Bay Drive Bridge											
DESCRIPTION: West Mission Bay Drive bridge over San Diego River - in San Diego, replace and increase from 4 to 6-lane bridge including Class II bike lane (52-643)											
RAS (T7-49)										EST TOTAL COST:	\$62,317
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON	
HBRR	\$2,600	\$2,600						\$2,600			
TransNet - L	\$1,240	\$1,240						\$1,240			
TransNet - LSI	\$600		\$100	\$100	\$100	\$100	\$200	\$600			
TOTAL	\$4,440	\$3,840	\$100	\$100	\$100	\$100	\$200	\$4,440			

MPO ID: SD81		Capacity Status: NCI					RTIP #: 08-00				
TITLE: Genesee Avenue - Nobel Drive to SR52		Exempt Category: Other - Engineering studies									
DESCRIPTION: Genesee Avenue from Noble Drive to SR 52 - in San Diego, future widening to 6-lane major street north of Decoro Street and to a 6-lane primary arterial south of Decoro Street and included Class II bicycle lanes (CIP 52-458.0)											
RAS (TA7-47)										EST TOTAL COST:	\$24,500
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON	
Local Funds	\$5,952	\$1,500			\$2,675	\$1,777		\$5,952			
TOTAL	\$5,952	\$1,500			\$2,675	\$1,777		\$5,952			

* Pending final SANDAG approval

000379

**2008 Regional Transportation Improvement Program
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD83		Capacity Status: NCI					RTIP #: 08-00			
TITLE: SR 163 & Friars Road		Exempt Category: Other - Engineering studies								
DESCRIPTION: SR163 and Friars Road - in San Diego, future construction new southbound SR 163 to westbound Friars Road off-ramp - PE only (CIP 52-455)										
RAS (TA7-47)							EST TOTAL COST: \$15,072			
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$3,673	\$673	\$3,000					\$3,673		
RSTP	\$2,240	\$2,240						\$2,240		
TransNet - L	\$2,207	\$2,207						\$2,207		
TransNet - LSI	\$6,952		\$2,000	\$4,952				\$6,952		
TOTAL	\$15,072	\$5,120	\$5,000	\$4,952				\$15,072		

MPO ID: SD86		Capacity Status: NCI					RTIP #: 08-00			
TITLE: Famosa Slough Salt Marsh Restoration		Exempt Category: Air Quality - Bicycle and pedestrian facilities								
DESCRIPTION: West Point Loma Blvd from Rue D'Orleans to Famosa Blvd - in San Diego, provide enhanced pedestrian and bicycle access, and usability to the open space area by leveling and widening access road which would improve emergency vehicle access and also provided mitigation for impacts to coastal salt marsh (CIP 12-152.0)										
							EST TOTAL COST: \$265			
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - L	\$219	\$219						\$219		
TransNet - LSI	\$46		\$24	\$22						\$46
TOTAL	\$265	\$219	\$24	\$22				\$219		\$46

MPO ID: SD90		Capacity Status: CI					RTIP #: 08-00			
TITLE: SR 163/Clairemont Mesa Blvd. Interchange										
DESCRIPTION: Clairemont Mesa Blvd from Kearny Villa Road to Kearny Mesa - in San Diego, widen from 4 to 6 lane prime arterial; Phase II of the project - west ramps (CIP 52-745.0)										
RAS (TA7-46)							EST TOTAL COST: \$24,600			
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$17,862	\$9,862		\$8,000				\$2,535		\$15,327
RSTP	\$5,238	\$5,238								\$5,238
TransNet - L	\$500	\$500								\$500
TransNet - LSI	\$1,000		\$1,000					\$1,000		
TOTAL	\$24,600	\$15,600	\$1,000	\$8,000				\$3,535		\$21,065

* Pending final SANDAG approval

000380

**2008 Regional Transportation Improvement Program
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD92		Capacity Status: NCI					RTIP #: 08-00			
TITLE: Streetscape Improvement Projects		Exempt Category: Other - Plantings, landscaping, etc								
DESCRIPTION: Golden Hill Improvement on Beech/Fern/30th (37-224), Washington Street from San Diego Ave to Front St; and on Goldfinch St from University Ave to Ft. Stockton(39-216), Hillcrest Improvements on University Ave from 10th to Park; and on Normal Street from University to Washington(39-213), North Park/University Avenue Improvements (39-207), Azalea Park area - on Poplar Street at Fairmount Avenue and Poplar Street at Tulip Street(39-086.0/39-086.1) - in San Diego, installation of new medians for vehicular and pedestrian safety as well as new sidewalks with curb ramps and curb extensions; install median for safety improvements including pop-outs for safer pedestrian crossing of the intersection										
EST TOTAL COST:										\$5,200
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$3,620	\$3,620								\$3,620
TransNet - L	\$1,220	\$1,220								\$1,220
TransNet - LSI	\$360		\$150	\$210				\$50		\$310
TOTAL	\$5,200	\$4,840	\$150	\$210				\$50		\$5,150

MPO ID: SD96		Capacity Status: NCI					RTIP #: 08-00			
TITLE: Street Resurfacing Citywide		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation								
DESCRIPTION: Citywide - in San Diego, resurface and slurry seal city streets (590010)										
EST TOTAL COST:										\$15,000
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$10,269		\$10,269							\$10,269
TransNet - L	\$4,000	\$4,000								\$4,000
TOTAL	\$14,269	\$4,000	\$10,269							\$14,269

MPO ID: SD97		Capacity Status: NCI					RTIP #: 08-00			
TITLE: School Traffic Safety Improvements		Exempt Category: Other - Intersection signalization projects								
DESCRIPTION: Willow Elementary located in San Ysidro on Willow Road, Joyner Elementary located on Myrtle Ave - in San Diego, provide traffic control devices (CIP 68-017)(62-266.0)(62-337.0)										
EST TOTAL COST:										\$2,000
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$150		\$150							\$150
TransNet - L	\$650	\$650								\$650
TransNet - LSI	\$1,130		\$330	\$200	\$200	\$200	\$200			\$1,130
TOTAL	\$1,930	\$650	\$480	\$200	\$200	\$200	\$200			\$1,930

MPO ID: SD99		Capacity Status: NCI					RTIP #: 08-00			
TITLE: Bridge Rehabilitation		Exempt Category: Safety - Guardrails, median barriers, crash cushions								
DESCRIPTION: Citywide - in San Diego, bridge retrofit or replacement projects citywide(525190)including Voltaire Street Bridge over Nimitz Blvd. rehabilitation (525233) and Barnett Ave Bridge over Pacific Highway (525231)										
EST TOTAL COST:										\$1,000
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - L	\$300	\$300								\$300
TransNet - LSI	\$600		\$100	\$100	\$121	\$133	\$146			\$600
TOTAL	\$900	\$300	\$100	\$100	\$121	\$133	\$146			\$900

* Pending final SANDAG approval

000381

2008 Regional Transportation Improvement Program
San Diego Region (in \$000s)

San Diego, City of

MPO ID: SD101		Capacity Status: NCI					RTIP #: 08-00				
TITLE: First Avenue Bridge Over Maple Canyon		Exempt Category: Safety - Non capacity widening or bridge reconstruction									
DESCRIPTION: First Avenue from Nutmeg Street to Quince Street - in San Diego, seismic retrofit of bridge(CIP 52-554.0)											
										EST TOTAL COST:	\$19,675
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON	
Local Funds	\$711	\$411	\$300							\$711	
TransNet - L	\$1,264	\$1,264						\$750		\$514	
TOTAL	\$1,975	\$1,675	\$300					\$750		\$1,225	

MPO ID: SD102		Capacity Status: NCI					RTIP #: 08-00				
TITLE: Otay Truck Route		Exempt Category: Safety - Emergency truck pullovers									
DESCRIPTION: Otay Truck Route from Drucker Lane to Point of Entry - in San Diego, add emergency lane primarily for Border Patrol use and fire department access (Phase 3) (CIP 52-682.1)											
										EST TOTAL COST:	\$3,480
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON	
Local Funds	\$780	\$780						\$780			
STP - Sec 117	\$2,000		\$2,000							\$2,000	
TransNet - L	\$700	\$700						\$700			
TOTAL	\$3,480	\$1,480	\$2,000					\$1,480		\$2,000	

MPO ID: SD102A		Capacity Status: CI					RTIP #: 08-00				
TITLE: Otay Truck Route Widening (Ph. 4)											
DESCRIPTION: on Otay Truck Route - in San Diego, from Drucker Lane to La Media, add one lane (total 3 lanes) for trucks; from Britannia to La Media, add one lane for trucks and one lane for emergency vehicles (Border Patrol/fire department access) (CIP 52-682.1)											
EARMARK NO: CA596/2655, CA700/3776										EST TOTAL COST:	\$7,100
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON	
HPP	\$4,201	\$473	\$3,728					\$473		\$3,728	
Local Funds	\$1,050	\$118	\$932					\$118		\$932	
TransNet - L	\$100	\$100						\$100			
TransNet - LSI	\$1,750			\$500	\$1,250					\$1,750	
TOTAL	\$7,101	\$691	\$4,660	\$500	\$1,250			\$691		\$6,410	

MPO ID: SD103		Capacity Status: CI					RTIP #: 08-00				
TITLE: I-5/Genesee Ave Interchange											
DESCRIPTION: Along I- 5 from Sorrento Valley Rd to Genesee Ave - in San Diego, replace Genesee Ave overcrossing from 4-lane bridge with 6-lane bridge; construct auxiliary lanes and replace Voight Drive bridge; add additional lane at on/off ramp to Sorrento Valley Rd; add one carpool lane and one general purpose lane to on ramp from Sorrento Valley Road to southbound I-5; install ramp meters at on ramp and construct a southbound auxiliary lane between Sorrento Valley Road and Genesee Avenue											
RTP PAGE NO: A-5 RAS (TA7-41)										EST TOTAL COST:	\$27,363
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON	
HPP	\$1,600	\$1,280	\$320					\$1,600			
Local Funds	\$24,800	\$9,200			\$15,600			\$9,940	\$3,960	\$10,900	
TransNet - MC	\$963				\$963					\$963	
TOTAL	\$27,363	\$10,480	\$320		\$16,563			\$11,540	\$3,960	\$11,863	

* Pending final SANDAG approval

000382

**2008 Regional Transportation Improvement Program
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD105		Capacity Status: NCI					RTIP #: 08-00			
TITLE: Vista Sorrento Parkway Bike Lanes		Exempt Category: Air Quality - Bicycle and pedestrian facilities								
DESCRIPTION: Vista Sorrento Parkway from Sorrento Valley Rd to Lusk Blvd - In San Diego on Vista Sorrento Parkway from Sorrento Valley Blvd to Lusk Blvd - widen roadway to construct retaining wall and add bike lanes										
LOCATION: San Diego (CIP 58-157.0)										
EST TOTAL COST:										\$350
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TDA - Bicycles	\$208	\$208								\$208
TransNet - B	\$142	\$142								\$142
TOTAL	\$350	\$350								\$350

MPO ID: SD106		Capacity Status: NCI					RTIP #: 08-00			
TITLE: Mission Beach Bulkhead Preservation		Exempt Category: Other - Plantings, landscaping, etc								
DESCRIPTION: Ocean Front Walk from Balboa Ct to Pacific Beach Dr - in San Diego, preserves bulkhead including replacing concrete deck and restoring wall (CIP 527190)										
EST TOTAL COST:										\$1,015
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$150		\$150							\$150
TransNet - L	\$865	\$865								\$865
TOTAL	\$1,015	\$865	\$150							\$1,015

MPO ID: SD108		Capacity Status: NCI					RTIP #: 08-00			
TITLE: Bayshore Bikeway		Exempt Category: Air Quality - Bicycle and pedestrian facilities								
DESCRIPTION: Along bayshore bikeway - in San Diego at the borders of Imperial Beach (13th Street) and Chula Vista (Main Street, design/construct Class I bike path (581400)										
EST TOTAL COST:										\$5,260
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
PTA	\$90	\$90						\$90		
TransNet - B	\$772	\$772						\$329		\$443
TransNet - BPNS	\$624		\$624							\$624
TransNet - MC	\$3,774	\$3,774						\$1,284		\$2,490
TOTAL	\$5,260	\$4,636	\$624					\$1,703		\$3,557
* Pending Board approval for TransNet-BPNS allocation for FY 2009										

MPO ID: SD112		Capacity Status: NCI					RTIP #: 08-00			
TITLE: Via de la Valle Bikeway		Exempt Category: Air Quality - Bicycle and pedestrian facilities								
DESCRIPTION: Via de la Valle from San Andreas to El Camino Real - In San Diego on Via de la Valle from San Andreas to El Camino Real - provide class II bike lanes										
EST TOTAL COST:										\$1,350
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$390	\$390						\$220		\$170
TransNet - B	\$886	\$886						\$460		\$426
TransNet - L (Cash)	\$73	\$73								\$73
TOTAL	\$1,349	\$1,349						\$680		\$669

* Pending final SANDAG approval

000383

**2008 Regional Transportation Improvement Program
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD117		Capacity Status: NCI					RTIP #: 08-00			
TITLE: Adams Avenue Bikeway		Exempt Category: Air Quality - Bicycle and pedestrian facilities								
DESCRIPTION: Adams Ave from Park Blvd to Park Blvd - In San Diego on Adams Avenue and Park Boulevard bikelane installation. (CIP 58-193.0)										
RAS (TA7-46)		EST TOTAL COST: \$46								
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - B	\$46	\$46								\$46
	TOTAL	\$46	\$46							\$46

MPO ID: SD118		Capacity Status: NCI					RTIP #: 08-00			
TITLE: Pedestrian Master Plan Phase II & III/Bicycle Master Plan Update		Exempt Category: Air Quality - Bicycle and pedestrian facilities								
DESCRIPTION: citywide - In San Diego, phase 2 and 3 of citywide master plan										
		EST TOTAL COST: \$450								
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TDA - Bicycles	\$450	\$450						\$450		
	TOTAL	\$450	\$450					\$450		

MPO ID: SD119		Capacity Status: NCI					RTIP #: 08-00			
TITLE: Mira Mesa Boulevard Bikeway		Exempt Category: Air Quality - Bicycle and pedestrian facilities								
DESCRIPTION: Mira Mesa Blvd from Parkdale Ave to Scripps Ranch Bl - In San Diego on Mira Mesa Boulevard from Parkdale Avenue to Scripps Ranch Boulevard bikeway installation (CIP 58-192.0)										
RAS (TA7-47)		EST TOTAL COST: \$168								
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - B	\$168	\$168						\$168		
	TOTAL	\$168	\$168					\$168		

MPO ID: SD120		Capacity Status: NCI					RTIP #: 08-00			
TITLE: San Diego River Multi-Use Bicycle and Pedestrian Path		Exempt Category: Air Quality - Bicycle and pedestrian facilities								
DESCRIPTION: Hazard Center Drive from SR163 westside to SR163 eastside - in San Diego on Hazard Center Road under SR 163 - construct bicycle and pedestrian path on north side of San Diego River (CIP 58-191.0)										
EARMARK NO: CA 317/90		EST TOTAL COST: \$900								
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
HPP	\$400		\$400							\$400
TransNet - B	\$180	\$180						\$180		
TransNet - LSI	\$320		\$320							\$320
	TOTAL	\$900	\$720					\$180		\$720

* Pending final SANDAG approval

000384

2008 Regional Transportation Improvement Program
San Diego Region (in \$000s)

San Diego, City of

MPO ID: SD121		Capacity Status: NCI					RTIP #: 08-00				
TITLE: Balboa Avenue/Tierrasanta Boulevard Bikeway		Exempt Category: Air Quality - Bicycle and pedestrian facilities									
DESCRIPTION: Balboa Avenue from Morena to I-15, Tierrasanta Boulevard from I-15 to Santo Road - In San Diego on Balboa Avenue from Morena to I-15 and on Tierrasanta Boulevard from I-15 to Santo Road bikeway installation. (CIP 58-188.0)											
RAS (TS7-46)										EST TOTAL COST:	\$250
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON	
TransNet - B	\$250	\$250								\$250	
	TOTAL	\$250	\$250							\$250	

MPO ID: SD122		Capacity Status: NCI					RTIP #: 08-00				
TITLE: SR 56 Bike Path; Interchange at Black Mountain Road		Exempt Category: Air Quality - Bicycle and pedestrian facilities									
DESCRIPTION: SR 56 at various locations, including Black Mountain Road - In San Diego along State Route 56 at various locations, including Black Mountain Road, grade separation for path. (CIP 58-171.0)											
RAS (TA7-41)										EST TOTAL COST:	\$11,277
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON	
Local Funds	\$9,546		\$1,750	\$7,191	\$605			\$1,750		\$7,796	
TransNet - B	\$974	\$974								\$974	
	TOTAL	\$10,520	\$1,750	\$7,191	\$605			\$1,750		\$8,770	

MPO ID: SD125		Capacity Status: NCI					RTIP #: 08-00				
TITLE: Park Boulevard-Harbor Drive Rail Grade Separation		Exempt Category: Safety - Railroad/highway crossing									
DESCRIPTION: Park Boulevard from Harbor Drive to Harbor Drive - in San Diego, rail grade separation											
RAS (TA7-47)										EST TOTAL COST:	\$22,963
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON	
HPP	\$2,800	\$2,240	\$560							\$2,800	
Local Funds	\$20,163	\$20,163						\$2,766		\$17,397	
	TOTAL	\$22,963	\$22,403	\$560				\$2,766		\$20,197	

MPO ID: SD127		Capacity Status: NCI					RTIP #: 08-00				
TITLE: Shoal Creek Pedestrian Bridge - Phase 1		Exempt Category: Air Quality - Bicycle and pedestrian facilities									
DESCRIPTION: along Shoal Creek Drive to facilitate crossing of Ted Williams Parkway - in San Diego, construct a pedestrian bridge; this phase includes design and environmental(CIP 54-012.0)											
EARMARK NO: CA373/572										EST TOTAL COST:	\$840
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON	
HPP	\$480	\$480						\$480			
Local Funds	\$120	\$120						\$120			
TransNet - L	\$210	\$210						\$210			
TransNet - LSI	\$30		\$30					\$30			
	TOTAL	\$840	\$810	\$30				\$840			

* Pending final SANDAG approval

000385

2008 Regional Transportation Improvement Program
San Diego Region (in \$000s)

San Diego, City of

MPO ID: SD129		Capacity Status: NCI					RTIP #: 08-00			
TITLE: University Avenue Mobility Project		Exempt Category: Other - Transportation enhancement activities								
DESCRIPTION: University Avenue from Florida Street to Boundary Street - in San Diego, University Avenue Mobility Project Phase 1 - environmental studies for improvements to University Avenue transit corridor in North Park (CIP 52-766.0), improvements include installation of new medians for safety improvements, restriping, pedestrian popouts, new traffic signal, enhanced pedestrian crossings, and new bike racks (augments Smart Growth Funding for this project in V04)										
RAS (TA7-48)		EST TOTAL COST: \$9,200								
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$300		\$300					\$300		
TransNet - L	\$415	\$415						\$415		
TransNet - LSI	\$7,000		\$200		\$800	\$6,000		\$200		\$6,800
TOTAL	\$7,715	\$415	\$500		\$800	\$6,000		\$915		\$6,800

MPO ID: SD130		Capacity Status: NCI					RTIP #: 08-00			
TITLE: Skyline Drive - 58th Street to Sears Ave		Exempt Category: Other - Intersection channelization projects								
DESCRIPTION: Skyline Drive from 58th St to Sears Ave - in San Diego, installation of new medians for safety improvements, intersection lighting, traffic signal upgrades and other street improvements to enhance pedestrian and vehicular movement (CIP 52-763)										
EARMARK NO: CA574/2479		EST TOTAL COST: \$2,380								
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
HPP	\$800		\$800							\$800
Local Funds	\$325		\$325							\$325
TransNet - L	\$305	\$305						\$305		
TransNet - LSI	\$950		\$950							\$950
TOTAL	\$2,380	\$305	\$2,075					\$305		\$2,075

MPO ID: SD133		Capacity Status: CI					RTIP #: 08-00			
TITLE: Mira Sorrento Place										
DESCRIPTION: Mira Sorrento Place from Scranton Rd to Vista Sorrento Pkwy - in San Diego, widen the existing two-lane 560' portion of Mira Sorrento Place (40' road width, 55' right of way) to a four-lane collector (72' road width, 92' right of way), and extend the road to intersect with Vista Sorrento Parkway at the existing on/off ramps to I-805 (CIP 52-676.0)										
		EST TOTAL COST: \$12,875								
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$11,885	\$11,885						\$2,600	\$1,500	\$7,785
TransNet - L	\$810	\$810								\$810
TransNet - LSI	\$180		\$60	\$60	\$60					\$180
TOTAL	\$12,875	\$12,695	\$60	\$60	\$60			\$2,600	\$1,500	\$8,775

* Pending final SANDAG approval

000386

**2008 Regional Transportation Improvement Program
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD134		Capacity Status: NCI					RTIP #: 08-00				
TITLE: Euclid Avenue Corridor Improvements		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation									
DESCRIPTION: Euclid Avenue from Redwood St to El Cajon Bl - in San Diego, install curb, gutter, sidewalk, roadway restoration, traffic calming elements (CIP 52-743.0)											
										EST TOTAL COST:	\$2,543
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON	
Local Funds	\$2,250			\$2,250						\$2,250	
TransNet - L	\$293	\$293						\$293			
TOTAL	\$2,543	\$293		\$2,250				\$293		\$2,250	

MPO ID: SD137		Capacity Status: NCI					RTIP #: 08-00				
TITLE: Palm Avenue Roadway Improvements		Exempt Category: Other - Non construction related activities									
DESCRIPTION: Palm Ave from I-805 to Beyer Blvd - in San Diego, install traffic improvements to include raised medians with turn pockets, traffic signals, pedestrian refuge areas, etc(CIP 52-764.0)											
RAS (TA7-48)										EST TOTAL COST:	\$869
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON	
TransNet - L	\$300	\$300						\$300			
TransNet - LSI	\$569		\$269	\$300				\$569			
TOTAL	\$869	\$300	\$269	\$300				\$869			

MPO ID: SD139		Capacity Status: NCI					RTIP #: 08-00				
TITLE: Laurel Street Bridge over Highway 163		Exempt Category: Safety - Non capacity widening or bridge reconstruction									
DESCRIPTION: on Laurel Street over SR 163 (Cabrillo Bridge) - in San Diego, preliminary engineering relating to diagnostic testing and evaluation of the bridge to scope the required rehabilitation work and seismic retrofitting of the bridge (CIP 53-061.0)											
										EST TOTAL COST:	\$500
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON	
TransNet - L	\$420	\$420						\$420			
TransNet - LSI	\$50		\$50					\$50			
TOTAL	\$470	\$420	\$50					\$470			

MPO ID: SD140		Capacity Status: NCI					RTIP #: 08-00				
TITLE: University Avenue Bicycle and Pedestrian Safety Improvements		Exempt Category: Air Quality - Bicycle and pedestrian facilities									
DESCRIPTION: University Ave from Florida Street to Mississippi Street - In San Diego on University Avenue from east of Florida St to west side of Mississippi Street, including the intersections of University and Alabama, restripe and provide center refuge area and wider travel lanes for bicycle and pedestrian safety (CIP 58-196.0)											
RAS (TA7-48)										EST TOTAL COST:	\$750
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON	
TDA - Bicycles	\$750	\$750								\$750	
TOTAL	\$750	\$750								\$750	

* Pending final SANDAG approval

000387

**2008 Regional Transportation Improvement Program
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD141		Capacity Status: NCI					RTIP #: 08-00			
TITLE: Poway Road Bike Lane		Exempt Category: Air Quality - Bicycle and pedestrian facilities								
DESCRIPTION: Poway Road from I-15 to Sabre Springs Pkwy - in San Diego, install Class I bicycle lane along the south side (CIP 58-089.0)										
RAS (TA7-48)		EST TOTAL COST: \$1,293								
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - B	\$500	\$500								\$500
	TOTAL	\$500	\$500							\$500

MPO ID: SD142		Capacity Status: NCI					RTIP #: 08-00			
TITLE: Kearny Villa Road Bike Lane Improvements		Exempt Category: Air Quality - Bicycle and pedestrian facilities								
DESCRIPTION: Kearny Villa Road from Miramar Way to SR 163 - In San Diego on Kearny Villa Road between Miramar Way and State Route 163 (CIP 58-198.0) improvements to bike lanes.										
RAS (TA7-47)		EST TOTAL COST: \$400								
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TDA - Bicycles	\$400	\$400						\$100		\$300
	TOTAL	\$400	\$400					\$100		\$300

MPO ID: SD143		Capacity Status: NCI					RTIP #: 08-00			
TITLE: Rancho Bernardo Bikeway		Exempt Category: Air Quality - Bicycle and pedestrian facilities								
DESCRIPTION: West Bernardo Drive from Rancho Bernardo Road to Aguamiel Road, Bernardo Center Drive from West Bernardo Drive to Rancho Bernardo Road - In San Diego on West Bernardo Drive from Rancho Bernardo Road to Aguamiel Road, and Bernardo Center Drive from West Bernardo Drive to Rancho Bernardo Road (CIP 58-199.0) install three miles of Class II bikeways on West Bernardo Drive and Bernardo Center Drive.										
RAS (TA7-49, TA7-46)		EST TOTAL COST: \$250								
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - B	\$250	\$250								\$250
	TOTAL	\$250	\$250							\$250

MPO ID: SD144		Capacity Status: NCI					RTIP #: 08-00			
TITLE: Traffic Safety and Education Program		Exempt Category: Air Quality - Bicycle and pedestrian facilities								
DESCRIPTION: various locations citywide - In San Diego - citywide, conduct safety and education classes specifically tailored for commuters. (CIP 58-201.0)										
		EST TOTAL COST: \$50								
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - B	\$50	\$50						\$50		
	TOTAL	\$50	\$50					\$50		

* Pending final SANDAG approval

000388

**2008 Regional Transportation Improvement Program
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD145		Capacity Status: NCI					RTIP #: 08-00				
TITLE: Safety in Traffic Education Program (STEP) 1 & 2		Exempt Category: Air Quality - Bicycle and pedestrian facilities									
DESCRIPTION: various locations citywide - In San Diego at various locations citywide - development of public education campaign to promote safe use of streets by motorists, pedestrians and bicyclists (CIP 58-202.0)											
										EST TOTAL COST:	\$220
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON	
TDA - Bicycles	\$200	\$200						\$200			
TransNet - B	\$20	\$20						\$20			
TOTAL	\$220	\$220						\$220			

MPO ID: SD152		Capacity Status: NCI					RTIP #: 08-00				
TITLE: Commercial Street Streetscape		Exempt Category: Safety - Non signalization traffic control and operating									
DESCRIPTION: On Commercial Street in Logan Heights - in San Diego, curbs, street trees, lighting, street furniture, and traffic calming devices (CIP 52-755.0)											
										EST TOTAL COST:	\$0
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON	
TOTAL											

MPO ID: SD153		Capacity Status: NCI					RTIP #: 08-00				
TITLE: 25th Street Renaissance		Exempt Category: Other - Interchange reconfiguration projects									
DESCRIPTION: 25th Street from Broadway to B Street - in San Diego, augments existing Smart Growth projects (V04) related infrastructure improvements to include the construction of amenities to improve pedestrian safety and provide traffic calming, including the installation of a roundabout at the intersection of 25th and B Streets; the roundabout will replace a four-way stop controlled intersection and will provide continuous flow and reduce delay; congestion will be reduced as vehicles will no longer stop and queue at the stop signs; the improvements will promote and improve pedestrian safety at intersection crossings and create a more walkable neighborhood; streetscape and parking improvements may also be provided (CIP 62-332.0)											
										EST TOTAL COST:	\$850
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON	
TransNet - LSI	\$850		\$200	\$650				\$200		\$650	
TOTAL	\$850		\$200	\$650				\$200		\$650	

MPO ID: SD155		Capacity Status: NCI					RTIP #: 08-00				
TITLE: Old Otay Mesa Road		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation									
DESCRIPTION: Old Otay Mesa Road from Hawkin Dr to 1,100 feet west of Crescent Bay Dr - in San Diego, install sidewalk, berm and retaining walls (CIP 52-775.0/52-642.0)											
										EST TOTAL COST:	\$7,600
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON	
Local Funds	\$7,400		\$2,400	\$1,500	\$3,500			\$2,400	\$1,500	\$3,500	
TransNet - L	\$200	\$200						\$200			
TOTAL	\$7,600	\$200	\$2,400	\$1,500	\$3,500			\$2,600	\$1,500	\$3,500	

* Pending final SANDAG approval

000389

**2008 Regional Transportation Improvement Program
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD156		Capacity Status: NCI					RTIP #: 08-00				
TITLE: 34th and 35th at Madison Avenue		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation									
Improvements											
DESCRIPTION: On 34th and 35th Streets from Adams to Madison,, on from Felton to 35th Street - in San Diego,		construction of new sidewalk and drainage improvements including curbs and gutters (CIP 52-774.0)									
										EST TOTAL COST:	\$1,260
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON	
TransNet - L	\$60	\$60						\$60			
TransNet - LSI	\$1,200		\$120	\$480	\$600			\$120		\$1,080	
TOTAL	\$1,260	\$60	\$120	\$480	\$600			\$180		\$1,080	

MPO ID: SD157		Capacity Status: NCI					RTIP #: 08-00				
TITLE: Cherokee Street Improvements		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation									
DESCRIPTION: Cherokee St from Monroe Ave to E Mountain View - in San Diego, construction of sidewalk and drainage		improvements including curb and gutter; drainage improvements will reduce frequent flooding problems.									
(CIP 52-773.0)											
										EST TOTAL COST:	\$1,358
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON	
TransNet - L	\$30	\$30						\$30			
TransNet - LSI	\$1,328		\$70	\$305	\$375	\$578		\$70		\$1,258	
TOTAL	\$1,358	\$30	\$70	\$305	\$375	\$578		\$100		\$1,258	

MPO ID: SD158		Capacity Status: NCI					RTIP #: 08-00				
TITLE: India Street Improvement Study		Exempt Category: Air Quality - Bicycle and pedestrian facilities									
DESCRIPTION: India Street from Laurel Street to Washington St - In San Diego on India Street from Laurel Street to		Washington Street (CIP 58-206.0)conduct a feasibility study and preliminary and environmental impact									
evaluation for providing improved bicycle access on India Street between Laurel Street and Washington		Street. This project will determine the needed modifications to a roadway that has heavy bicycle use,									
heavy auto use, and poor visibility through a lengthy freeway underpass.											
										EST TOTAL COST:	\$50
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON	
TDA - Bicycles	\$50	\$50						\$50			
TOTAL	\$50	\$50						\$50			

MPO ID: SD159		Capacity Status: NCI					RTIP #: 08-00				
TITLE: Bicycle Rings and Racks		Exempt Category: Air Quality - Bicycle and pedestrian facilities									
DESCRIPTION: various locations citywide - In San Diego, install bicycle rings and racks citywide											
										EST TOTAL COST:	\$50
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON	
TDA - Bicycles	\$50	\$50						\$50			
TOTAL	\$50	\$50						\$50			

* Pending final SANDAG approval

000390

**2008 Regional Transportation Improvement Program
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD161		Capacity Status: NCI					RTIP #: 08-00				
TITLE: Preliminary Engineering for Congestion Relief Projects		Exempt Category: Other - Engineering studies									
DESCRIPTION: various locations (list attached), - in San Diego, perform preliminary design work for future congestion relief project development (CIP 59-023.0; project types include roadway realignment, roadway widening for bike lanes, new or widened sidewalks, new traffic signals and traffic signal upgrades including intersection lighting, traffic calming measures											
										EST TOTAL COST:	\$3,500
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON	
TransNet - L	\$600	\$600						\$600			
TransNet - LSI	\$2,503		\$576	\$415	\$457	\$502	\$553	\$2,503			
TOTAL	\$3,103	\$600	\$576	\$415	\$457	\$502	\$553	\$3,103			

MPO ID: SD163		Capacity Status: NCI					RTIP #: 08-00				
TITLE: Prospect Street/Silverado Street Roundabout		Exempt Category: Other - Intersection channelization projects									
DESCRIPTION: on Prospect Street and Silverado Street - in San Diego, install intersection improvements to include a roundabout which provide continuous flow and reduce delay; the improvements will promote and improve pedestrian safety at the intersection crossing.(CIP 52-776.0)											
										EST TOTAL COST:	\$920
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON	
TransNet - L	\$150	\$150						\$150			
TransNet - LSI	\$770		\$770							\$770	
TOTAL	\$920	\$150	\$770					\$150		\$770	

MPO ID: SD164		Capacity Status: NCI					RTIP #: 08-00				
TITLE: Miramar Road		Exempt Category: Other - Interchange reconfiguration projects									
DESCRIPTION: Miramar Road from I 805 to Eastgate Mall - in San Diego, add right turn lane at intersection; roadway design includes Class II bike lane and sidewalks (CIP 52-679.0)											
RAS (TA7-48)										EST TOTAL COST:	\$1,425
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON	
TransNet - L	\$925	\$925							\$925		
TransNet - LSI	\$500		\$500						\$500		
TOTAL	\$1,425	\$925	\$500					\$1,425			

MPO ID: SD166		Capacity Status: NCI					RTIP #: 08-00				
TITLE: Minor Bicycle Facilities		Exempt Category: Air Quality - Bicycle and pedestrian facilities									
DESCRIPTION: citywide - in San Diego, install Class II bike lanes or Class II bike routes (CIP 58-204.0)											
										EST TOTAL COST:	\$225
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON	
TransNet - L	\$15	\$15								\$15	
TransNet - LSI	\$75		\$15	\$15	\$15	\$15	\$15	\$75			
TOTAL	\$90	\$15	\$15	\$15	\$15	\$15	\$15	\$75		\$15	

* Pending final SANDAG approval

000391

**2008 Regional Transportation Improvement Program
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD173		Capacity Status: NCI					RTIP #: 08-00				
TITLE: 38th Street Improvements		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation									
DESCRIPTION: 38th Street from Dwight to Myrtle - in San Diego, this project provides for full street reconstruction to include the installation of new sidewalk with pedestrian ramps, and roadway drainage improvements including curbs and gutters. (CIP 52-782.0)											
										EST TOTAL COST:	\$1,755
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON	
TransNet - L	\$100	\$100						\$100			
TransNet - LSI	\$1,655				\$1,655					\$1,655	
TOTAL	\$1,755	\$100			\$1,655			\$100		\$1,655	

MPO ID: SD175		Capacity Status: NCI					RTIP #: 08-00				
TITLE: Talbot Street Slope		Exempt Category: Other - Plantings, landscaping, etc									
DESCRIPTION: On Talbot Street at Martinez Street - in San Diego, stabilize adjacent slope to prevent slope failure which would create capacity impeding conditions by impacting vehicle usage of roadway (CIP 12-501.0)											
										EST TOTAL COST:	\$1,106
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON	
TransNet - L	\$250	\$250						\$250			
TransNet - LSI	\$856		\$856							\$856	
TOTAL	\$1,106	\$250	\$856					\$250		\$856	

MPO ID: SD176		Capacity Status: NCI					RTIP #: 08-00				
TITLE: Maintenance and Non Congestion Relief Efforts		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation									
DESCRIPTION: Citywide - in San Diego, maintenance and non congestion relief efforts including but not limited to pavement overlay, pothole repair, etc											
										EST TOTAL COST:	\$40,968
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON	
TransNet - LSI	\$40,969		\$8,153	\$7,453	\$7,946	\$8,462	\$8,955			\$40,969	
TOTAL	\$40,969		\$8,153	\$7,453	\$7,946	\$8,462	\$8,955			\$40,969	

MPO ID: SD178		Capacity Status: NCI					RTIP #: 08-00				
TITLE: Pershing Drive/Redwood Street Intersection		Exempt Category: Other - Intersection channelization projects									
DESCRIPTION: Pershing Drive from Redwood St to Redwood St - in San Diego, install permanent traffic roundabout improvement to replace stop signs at the controlled intersection; roundabouts provide continuous flow and reduce delay; congestion is reduced because vehicles will no longer stop and queue up at the stop signs. The improvements will promote and improve pedestrian safety at the intersection crossing (CIP 52-696.0)											
										EST TOTAL COST:	\$1,175
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON	
TransNet - LSI	\$900		\$900							\$900	
TOTAL	\$900		\$900							\$900	

* Pending final SANDAG approval

000392

2008 Regional Transportation Improvement Program
 San Diego Region (in \$000s)

San Diego, City of

MPO ID: SD179		Capacity Status: NCI					RTIP #: 08-00				
TITLE: Linda Vista Road at Genesee Avenue		Exempt Category: Other - Intersection channelization projects									
DESCRIPTION: on Linda Vista Road at Genesee Avenue - in San Diego, roadway improvements to include extension of medians for left turn lanes and the widening of Linda Vista Road for the creation of exclusive right turn lanes (CIP 52-754.0)											
RAS (TA7-47)										EST TOTAL COST:	\$800
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON	
TransNet - LSI	\$700		\$70		\$280	\$350		\$70		\$630	
	TOTAL		\$70		\$280	\$350		\$70		\$630	

MPO ID: SD180		Capacity Status: NCI					RTIP #: 08-00				
TITLE: Hollister Street Improvements		Exempt Category: Other - Intersection channelization projects									
DESCRIPTION: on Hollister Street on the west side of the 900 block - in San Diego, install new sidewalk including curb and gutter for drainage improvements; new asphalt paving (CIP 52-810.0)											
										EST TOTAL COST:	\$1,975
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON	
TransNet - LSI	\$1,975		\$200	\$175	\$625		\$975	\$375		\$1,600	
	TOTAL		\$200	\$175	\$625		\$975	\$375		\$1,600	

MPO ID: SD181		Capacity Status: NCI					RTIP #: 08-00				
TITLE: Soledad Mountain Road Emergency Repair		Exempt Category: Other - Damage repair caused by unusual disasters									
DESCRIPTION: Soledad Mountain Road from Desert View Dr to Palomino Circle - in San Diego, reconstruct roadway lost as result of landslide (CIP 52-805.0)											
										EST TOTAL COST:	\$20,000
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON	
Local Funds	\$12,500			\$12,500						\$12,500	
TransNet - L (Cash)	\$3,500	\$3,500								\$3,500	
	TOTAL	\$3,500		\$12,500						\$16,000	

MPO ID: SD182		Capacity Status: NCI					RTIP #: 08-00				
TITLE: Hollister Steet - Coronado to Tocayo - Reconstruction		Exempt Category: Safety - Non capacity widening or bridge reconstruction									
DESCRIPTION: Hollister Street from Coronado to Tocayo - in San Diego, major roadway reconstruction to include curb, gutter and sidewalk, driveways, new traffic signal installation and drainage improvements; right of way acquisition required(CIP 52-812.0)											
										EST TOTAL COST:	\$2,950
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON	
TransNet - LSI	\$2,950					\$600	\$2,350	\$600		\$2,350	
	TOTAL					\$600	\$2,350	\$600		\$2,350	

* Pending final SANDAG approval

000393

**2008 Regional Transportation Improvement Program
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD183		Capacity Status: NCI		RTIP #: 08-00							
TITLE: Division Street - Bryanview to 61st - Reconstruction		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation									
DESCRIPTION: Division Street from Bryanview to 61st - in San Diego, major roadway reconstruction; improvements may include installation of curb, gutter and sidewalks, retaining walls, drainage, landscaping and property acquisition.(CIP 52-813.0)											
										EST TOTAL COST:	\$8,000
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON	
TransNet - LSI	\$7,817					\$900	\$6,917	\$900		\$6,917	
	TOTAL					\$900	\$6,917	\$900		\$6,917	

MPO ID: SD184		Capacity Status: NCI		RTIP #: 08-00							
TITLE: Saturn Boulevard Westside		Exempt Category: Other - Intersection channelization projects									
DESCRIPTION: Saturn Blvd from Coronado to Grove - in San Diego, roadway reconstruction to include installation of new sidewalk, curb and gutter; new paving and retaining walls, drainage improvements (CIP 52-814.0)											
										EST TOTAL COST:	\$1,275
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON	
TransNet - LSI	\$1,275					\$175	\$1,100	\$175		\$1,100	
	TOTAL					\$175	\$1,100	\$175		\$1,100	

MPO ID: SD185		Capacity Status: NCI		RTIP #: 08-00							
TITLE: Ocean View Boulevard		Exempt Category: Safety - Non capacity widening or bridge reconstruction									
DESCRIPTION: Ocean View Blvd from 40th to 32nd - in San Diego, major roadway reconstruction which will include the installation of new curb, gutter and sidewalk, street light relocation, drainage and pavement improvements (CIP 52-811.0)											
										EST TOTAL COST:	\$2,100
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON	
TransNet - LSI	\$2,050					\$50	\$2,000	\$50		\$2,000	
	TOTAL					\$50	\$2,000	\$50		\$2,000	

MPO ID: SD186		Capacity Status: NCI		RTIP #: 08-00							
TITLE: Administrative Expenses											
DESCRIPTION: Citywide - City of San Diego 1% administrative costs											
										EST TOTAL COST:	\$1,500
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON	
TransNet - LSI	\$1,381		\$275	\$251	\$268	\$285	\$302	\$1,381			
	TOTAL		\$275	\$251	\$268	\$285	\$302	\$1,381			

* Pending final SANDAG approval

000394

**2008 Regional Transportation Improvement Program
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD188		Capacity Status: NCI					RTIP #: 08-00			
TITLE: Congestion Relief/Traffic Operations		Exempt Category: Other - Engineering studies								
DESCRIPTION: Various locations (see attached list) - studies to provide congestion relief efforts to include intersection lighting, traffic signal coordination, centrally controlled traffic signal optimization system, traffic data collection for performance monitoring; traffic calming in Smart Growth areas; and project development/preliminary engineering/Corridor studies										
										EST TOTAL COST: \$11,000
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - LSI	\$10,160		\$2,032	\$2,032	\$2,032	\$2,032	\$2,032	\$10,160		
TOTAL	\$10,160		\$2,032	\$2,032	\$2,032	\$2,032	\$2,032	\$10,160		

* Pending final SANDAG approval

**2008 Regional Transportation Improvement Program
San Diego Region (in \$000s)**

RTIP Fund Types

AC	=	Advanced Construction
BIA	=	Bureau of Indian Affairs
BIP	=	Border Infrastructure Program (Federal under SAFETEA-LU)
BTA	=	Bicycle Transportation Account (State)
CBI	=	Corridors and Borders Infrastructure Program (Federal under TEA-21)
CMAQ	=	Congestion Mitigation and Air Quality (Federal formula)
CMIA	=	Corridor Mobility Improvement Account (Prop. 1B state bond)
DEMO	=	High Priority Demonstration Program under TEA-21 (Federal discretionary)
DEMO-Sec 115	=	High Priority Demonstration Program under FY 2004 Appropriations
DEMO-Sec 117/STP	=	Surface Transportation Program under FHWA Administrative Program (congressionally directed appropriations)
FSP	=	Freeway Service Patrol (State legislation)
HBP	=	Highway Bridge Program under SAFETEA-LU (Federal)
HBRR	=	Highway Bridge Repair and Rehabilitation under TEA-21 (Federal)
HES	=	Hazard Elimination System (Federal administered by Caltrans)
HPP	=	High Priority Demonstration Program under SAFETEA-LU (Federal discretionary)
HSIP	=	Highway Safety Improvement Program (State administered by Caltrans)
IBRC	=	Innovative Bridge Research & Construction (Federal)
IM	=	Interstate Maintenance Discretionary (Federal)
IRR	=	Indian Reservation Roads program (Federal)
ITS	=	Intelligent Transportation System (Federal)
NCPD	=	National Corridor Planning & Development (Federal - same as CBI)
PLH	=	Public Lands Highway (Federal)
PTA	=	Public Transportation Account (State)
PTMISE	=	Public Transportation Modernization, Improvement, and Service Enhancement (Prop. 1B state bond)
RSTP	=	Regional Surface Transportation Program (Federal)
RTP	=	Recreational Trails Program (Federal)
SHOPP AC	=	State Highway Operation & Protection Program federal share (for Caltrans use only)
SHOPP State Cash	=	State Highway Operation & Protection Program cash match (for Caltrans use only)
SRTS	=	Safe Routes to School (Federal program administered by Caltrans)
STIP-IIP	=	State Transportation Improvement Program - Interregional Program (State)
STIP-RIP	=	State Transportation Improvement Program - Regional Improvement Program (State)
Section 5307	=	Federal Transit Administration Urbanized Area Formula Program
Section 5309 (Bus)	=	Federal Transit Administration Discretionary Program
Section 5309 (FG)	=	Federal Transit Administration Fixed Guideway Modernization (Rail Mod)
Section 5309 (NS)	=	Federal Transit Administration Discretionary - New Starts Program

* Pending final SANDAG approval

**2008 Regional Transportation Improvement Program
San Diego Region (in \$000s)**

Section 5310	=	Federal Transit Administration Elderly & Disabled Program
Section 5311	=	Federal Transit Administration Rural Program
Section 5316 (JARC)	=	Federal Transit Administration Jobs Access Reverse Commute
Section 5317 (NF)	=	Federal Transit Administration New Freedom
TCIF	=	Trade Corridor Improvement Fund (Prop. 1B state bond)
TCRP	=	Traffic Congestion Relief Program (State)
TCSP	=	Transportation & Community & System Preservation (Federal)
TDA	=	Transportation Development Act (State)
TDA-B	=	Transportation Development Act-Bicycle & Pedestrian Facilities (State)
TEA	=	Transportation Enhancement Activities Program (Federal)
TSM	=	Transportation Systems Management (State)
TransNet-78	=	Prop. A Local Transportation Sales Tax - SR 78 (Local)
TransNet-ADA	=	Prop. A Local Transportation Sales Tax - compliance with federal Americans with Disabilities Act (Local)
TransNet-B	=	Prop. A Local Transportation Sales Tax - Bike (Local)
TransNet-BRT/Ops	=	Prop. A Local Transportation Sales Tax - Bus Rapid Transit/New Service (Local)
TransNet-Border	=	Prop. A Local Transportation Sales Tax - Border, part of Major Corridor (Local)
TransNet-H	=	Prop. A Local Transportation Sales Tax - Highway (Local)
TransNet-L	=	Prop. A Local Transportation Sales Tax - Local Streets & Roads (Local)
TransNet-LSI	=	Prop. A Extension Local Transportation Sales Tax -Local System Improvements (Local)
TransNet-MC	=	Prop. A Extension Local Transportation Sales Tax - Major Corridors (Local)
TransNet-REMP	=	Prop. A Extension Local Transportation Sales Tax - Regional Environmental Mitigation (Local)
TransNet-S&D	=	Prop. A Local Transportation Sales Tax - Senior/Disabled (Local)
TransNet-T	=	Prop. A Local Transportation Sales Tax - Transit (Local)
TransNet-TSI	=	Prop. A Extension Local Transportation Sales Tax - Transit System Improvements (Local)



TRANSNET ORDINANCE AND EXPENDITURE PLAN RULES

The following rules have been adopted and amended by the SANDAG Board of Directors in its role as the San Diego County Regional Transportation Commission (RTC). The purpose of these rules is to implement the provisions of the original *TransNet* Ordinance (87-1) and the *TransNet* Extension Ordinance (04-01).

Rule #1: Procedure for Distribution of Revenues for Transportation Services for Seniors and the Disabled

Adoption Date: February 26, 1988 (Resolution RC88-2)

Amendment: Repealed at November 18, 2005, Board Meeting. This rule was superseded by Rule No. 11.

Rule #2: Loan of Funds for Privately Funded Projects

Adoption Date: April 22, 1988 (Resolution RC88-5)

Amendment: Amended at November 18, 2005, Board Meeting.

Text: The Commission may approve a loan of sales tax funds to a city or county from its formula-based share of Local Street and Road funds to finance a project which is prohibited from receiving funding under Section 9 of Commission Ordinance 87-1 or Section 8 of Ordinance 04-01 if the following terms and conditions are met.

1. A finding is made by the Commission that absent private sector funding, the project would be an eligible street and road project.
2. The City or County agrees to enter into an agreement to repay the loan plus interest (at a rate determined by the Commission) prior to the termination of the sales tax in accordance with Section 3 of Commission Ordinance 87-1 or Section 3 of Ordinance 04-01.
3. That the City or County agrees to guarantee repayment of the loan if private developer funding is determined to be inadequate to repay the loan prior to termination of the sales tax.

Rule # 3: Reimbursement of Local Funds to Advance Approved Projects

Adoption Date: May 27, 1988 (Resolution RC88-6)

Amendment: Amended at November 18, 2005, Board Meeting.

Text: A city or county may advance improvements on a project(s) which is included in the approved transportation sales tax Program of Projects with local agency funds (other than private developer funds as set forth in Section 9 of Ordinance 87-1 or Section 8 of Ordinance 04-01) prior to sales tax funds being available and receive reimbursement including interest from sales tax funds if it is determined by the Commission that the following terms and conditions are met.

1. The project(s) is included in the approved transportation sales tax Program of Projects, and no other financing technique is found to be more desirable or cost effective to utilize in order to advance the improvement.
2. The city or county shall be reimbursed for the local funds expended as soon as sales tax funds become available, or on a schedule agreed to between the local agency and the Commission.
3. That no more than 30 percent of the funds will be used for maintenance projects if the funds are borrowed from *TransNet* revenues pursuant to Section 2(C)(1) of Ordinance 04-01.

Rule #4: SR 78 Corridor Reserve Fund Allocation Policies

Adoption Date: Originally Adopted May 26, 1989 (Resolution R-89-82)

Wording changed December 14, 1990 (Resolution RC91-10)

Amendment: Amended at November 18, 2005, Board Meeting.

Text: For purposes of allocating funds under Section 2(a)(3) in Ordinance 87-1:

1. Only those projects designated as "funded" on the SR 78 Corridor project list approved on December 13, 1990 by the SR 78 Corridor Policy Committee are eligible to receive SR 78 Corridor Reserve Funds.
2. The list of SR 78 Corridor projects and their priority and funding eligibility may be revised by a majority vote of the SR 78 Corridor Policy Committee and the approval of the Board of Directors.
3. The basic contribution for a non-Caltrans project on the SR 78 Corridor Reserve funded list is 50 percent of the estimated right-of-way, engineering, and construction costs. However, the total amount of Corridor Reserve Funds designated for projects within one jurisdiction may be allocated to vary from the basic 50 percent for any given project as long as the cumulative total for programmed projects at any point in time does not exceed 50 percent.
4. The basic contribution for a Caltrans project on the SR 78 Corridor Reserve funded list is 100 percent of the estimated right-of-way, engineering, and construction costs.
5. Contributions from the SR 78 Corridor Reserve Fund to any one jurisdiction cannot exceed 50 percent (100 percent for Caltrans) of the

project cost estimates shown on the approved funded list of December 13, 1990. If actual project costs are less than estimated, a maximum contribution of 50 percent (100 percent for Caltrans) of the new costs shall be in effect.

6. A project that for any reason is removed from the funded list can only be replaced by the next highest ranked unfunded project (or projects), regardless of jurisdiction and only if the funded list of projects does not exceed the total Corridor Reserve dollars available. As with other funded projects, Corridor Reserve funds can only be used to improve the replacement project(s) to minimal four-lane standards (six lanes at freeway interchanges).

Added June 22, 1990 (Resolution RC90-40):

7. SR 78 Corridor Reserve funds for right-of-way will not be encumbered until a project has environmental clearance and the first 25 percent of the total value of the right-of-way is acquired. When a total of 75 percent of the right-of-way has been acquired, the construction funds will be encumbered at the request of the agency.

Added December 14, 1990 (Resolution RC91-10):

8. All agencies submitting projects from the SR 78 Corridor Funded Project List for programming are encouraged to pursue matching funds from the State's SB 300 program.

Added February 22, 1991 (Resolution RC91-13):

9. Any new source of state highway funds for the San Diego region should be considered for allocation to the *TransNet* SR 78 Corridor Reserve to offset local funds which were used for projects which are normally the responsibility of the State, such as freeway-freeway interchange improvements and ramp metering systems.

Rule # 5: Use of Local Street and Road TransNet Funds for the Development of Transportation Demand Management Programs

Adoption Date: August 25, 1989 (Resolution RC90-23)

Amendment: Amended at November 18, 2005, Board Meeting.

Text: The development and implementation of a Transportation Demand Management Program shall be an eligible use of Local Street and Road funds pursuant to Section 19(E) of Ordinance 87-1 and Section 21(c) of Ordinance 04-01. Transportation Demand Management shall mean a comprehensive set of strategies designed to influence travel behavior with respect to mode, time, frequency, route, or distance in order to improve the efficiency and effectiveness of local streets and roads. Principal strategy measures involve, but are not limited to, ridesharing, alternative work hours, and parking management.

Rule # 6: Fund Accounting and Interest Allocation**Adoption Date:** March 23, 1990 (Resolution RC90-35)**Amendment:** Amended at November 18, 2005, Board Meeting.

Text: For the purposes of determining compliance with Section 12 of Ordinance 87-1 and Section 13 of Ordinance 04-01, each agency shall maintain a separate fund (fund accounting) for *TransNet* revenues, if possible. Where the creation of a separate fund is not possible due to accounting methodology used by the agency, an alternative approach to maintaining separate accountability for *TransNet* revenue and expenditures must be developed and submitted to the Commission staff for concurrence. Interest earned on *TransNet* revenues received by the agency must be allocated to the *TransNet* fund and used only for projects approved by the Commission in the Program of Projects. For accounting purposes, the interest earnings shall be considered to be expended first. Further, the Ordinances allow the agencies to retain any unused *TransNet* funds. Interest accrued should be applied to each active project that carries an outstanding balance. The agency can determine the method of the interest distribution to be validated by the audit.

Rule # 7: Program of Projects Approval Process and Amendments**Adoption Date:** March 23, 1990 (Resolution RC90-35)**Amendments:** Amended at November 18, 2005, December 15, 2006, and December 21, 2007, Board Meetings.

Text: Each local agency shall develop a five-year list of projects to be funded with *TransNet* revenues under Section 2D of Ordinance 87-1 and Section 4D of Ordinance 04-01 in accordance with the Regional Transportation Improvement Program (RTIP) update schedule. All projects a local agency wishes to include in its Program of Projects must be consistent with the Regional Transportation Plan and approved by the Commission for inclusion in the RTIP. A local agency's projects shall not receive Commission approval until the Commission receives a resolution from the local agency that documents that the local agency held a clearly noticed public hearing regarding the proposed list of projects prior to approval by the local agency's legislative body of the projects. The language that must be included in the resolution and the deadlines for submission shall be prescribed by the Commission. The resolution shall contain the provisions set forth in Rule #15.

A Program of Projects amendment shall be initiated when a local agency desires to add a new project to the approved Program of Projects, to delete an approved project in its entirety, or to change the *TransNet* funds programmed for a project by \$2 million or 20 percent of total project, whichever is less. Projects proposed in the amendment must have been approved by the governing body of the local agency within the preceding 12 months. The local agency shall initiate the amendment process by holding a clearly noticed public hearing and submitting a resolution using the language and deadlines prescribed by

the Commission as documentation of governing body approval. The amendment must be approved by the Commission prior to the expenditure of funds on the new or amended projects.

Rule # 8: Determination of New Transit Services

Adoption Date: March 23, 1990 (Resolution RC90-35)

Amendment: Amended at November 18, 2005, Board Meeting.

Text: For the purpose of determining compliance with Section 4(B)(2)(c) of Ordinance 87-1, the level of service provided in FY 1988 shall be considered at the base level of service in existence prior to the availability of *TransNet* revenues which must be maintained through other funding sources. Compliance with the "new" service requirement shall be determined using the following procedure:

1. Determine the number of vehicle service miles operated during the fiscal year using *TransNet* revenues for any given operator by dividing the *TransNet* revenues for operations by the total systemwide operating cost for that operator and multiplying the total vehicle service miles operated by the quotient.
2. Subtract the number of miles determined in Step 1 from the total system vehicle service miles operated during the year.
3. If the adjusted number of miles from Step 2 is greater than or equal to they FY 1988 base level, then the compliance test is met.
4. The attached table of base statistics from FY 1988 (Attachment 1) will be used to determine compliance. These figures reflect all publicly funded operators within the MTDB (MTS) and North County Transit District (NCTD) service areas (Articles 4, 4.5, and 8) because *TransNet* revenues could potentially be used by the operators to fund service improvements on any of these systems.

Rule # 9: Use of *TransNet* Revenue for Bus Purchases

Adoption Date: March 23, 1990 (Resolution RC90-35)

Amendment: Amended at November 18, 2005, Board Meeting.

Text: *TransNet* revenues may be used to support the purchase of buses required to operate new services funded with *TransNet* revenues. The number of buses which can be purchased with *TransNet* revenues shall be determined using the following procedures.

1. Determine the number of annual new vehicle service miles service being operated in accordance with Rule Number 8 – Determination of New Transit Services.
2. Divide the number of new miles of service by the systemwide average annual vehicle services miles per bus for a given operator to determine

the equivalent number of buses required to operate the new service. Round up to the nearest whole number of bus equivalents.

The *TransNet* revenues used for bus purchases shall come out of the revenues available under Section 4(B)(2)(c) of Ordinance 87-1. The use of *TransNet* revenues for bus purchases shall be used to the maximum extent possible as matching funds for available state and federal capital funds. If, at some point in the future, the number of buses purchased with *TransNet* revenues cannot be justified based on the number of new miles being operated with *TransNet* revenues, then a pro-rated reimbursement to the *TransNet* fund will be required based on the remaining useful life of the vehicles. *TransNet* revenues may not be used to support the purchase of replacement buses for the "existing" (FY 1988) level of service. Any buses purchases with *TransNet* revenues will remain under the ownership of MTDB (MTS) or NCTD and be made available to the operator chosen to operate the new services.

Rule #10: Use of *TransNet* Revenues to Replace Reduced State and Federal Operating Support

Adoption Date: March 23, 1990 (Resolution RC90-35)

Amendment: Amended at November 18, 2005, Board Meeting.

Text: For purposes of determining compliance with Section 4(B)(2)(c) of Ordinance 87-1, the maximum amount of *TransNet* funds that MTDB (MTS) or NCTD are eligible to use to replace federal funds in a given year is equal to the FY 1987 base year levels of federal and state operating support (\$6,113,307 for MTS and \$2,511,816 for NCTD) less the amount of state and federal operating support available in that year. The priority on the use of funds under this section is to provide new service improvements. MTS and NCTD are encouraged to use other available revenues, such as Transportation Development Act (TDA) funds, to offset reductions in state and federal funds, if possible, and to use *TransNet* funds under these sections for new service improvements.

Rule #11: Use of *TransNet* Revenues for Transportation Services for Seniors and the Disabled

Adoption Date: March 23, 1990 (Resolution RC90-35)

Amendment: Amended at the November 18, 2005, and December 21, 2007, Board Meetings

Text: The funds made available under Section 4(B)(1) of Ordinance 87-1 or Section 4(c)(1) of Ordinance 04-01 for improved transportation services for seniors and the disabled shall be used to augment the revenues made available under the Transportation Development Act (TDA) Article 4.5 program for the same purposes. These *TransNet* funds shall be allocated to eligible service providers using the fund distribution formula approved by the SANDAG Board of Directors for use in distributing the TDA Article 4.5 funds. For accounting purposes, following the expenditure of fare revenues and other local and

other local operating revenues, the interest earnings on the *TransNet* and TDA funds shall be considered to be spent first, followed by the TDA funds, then the *TransNet* funds.

Rule #12: Use of *TransNet* Revenues for Accessibility Improvements

Adoption Date: March 23, 1990 (Resolution RC90-35)

Text: In the development of *TransNet*-funded local street and road projects, local jurisdictions may include, within the street right-of-way, improvements to enhance accessibility to the transportation system, including, but not limited to, accessibility improvements to bus stop areas.

Rule #13: Investments

Adoption Date: July 27, 1990 (Resolution RC91-2)

Amendment: Repealed at November 18, 2005, Board Meeting. This rule has been superseded by the Annual Investment Policy Update (see Resolution No. 2006-06 approved at the September 23, 2005, SANDAG Board of Directors meeting).

Rule #14: Capital Equipment Acquisition Loans to SANDAG

Adoption Date: November 16, 1990 (Resolution RC91-6)

Text: The loan of unused administrative allocations from *TransNet* funds to SANDAG for the purpose of acquiring office and computer equipment is authorized when lower cost financing is not available. The repayment schedule shall be based upon funding authorized in the SANDAG-approved budget and will include interest at a rate equal to the interest earning rate of the San Diego County Pooled Money Fund.

Rule #15: Local Agency Hold Harmless Agreements

Adoption Date: October 25, 1992 (Resolution RC92-7)

Text: Each local agency shall be required to hold harmless and defend the Commission against challenges related to local *TransNet* projects. This rule is to be implemented by requiring that each local agency agree in its resolution approving its projects for *TransNet* funding to hold the Commission harmless.

Rule #16: Repayment of Commercial Paper Program Proceeds

Adoption Date: September 23, 2005

Amendment: Amended at November 18, 2005, Board Meeting.

Text: Each agency receiving proceeds from the *TransNet* Commercial Paper Program shall be responsible for its proportionate share of the ongoing interest and related administrative costs from the date the proceeds are received until the principal amount of the loan is fully

repaid. Repayment of the principal amount shall commence within three years of the agency's receipt of the proceeds and shall be completed within five years of the agency's receipt of the proceeds. Repayment of the proceeds may be accomplished by rolling the outstanding amount into a long-term bond issue during the five-year repayment period. In such cases, the agency would then be responsible for its proportionate share of the bond issuance costs and annual debt service costs. The repayment of debt, in all cases, is the first priority on the use of the agency's share of annual *TransNet* revenues.

Rule #17: Fiscal and Compliance Audits

Adoption Date: November 18, 2005

Text: I. Fiscal and Compliance Audit Procedures

The fiscal and compliance audit is an essential tool to determine that *TransNet* funds are being used for the intended purposes. The Commission has the fiduciary responsibility to ensure that the public funds are used in accordance with the *TransNet* Ordinance and Expenditure Plan. In order to complete the audits in a timely manner, SANDAG proposes the following:

A. July/August: SANDAG meets with the auditors to review the audits required for the year and provide all necessary documentation/information for the auditors to begin work.

B. September to November: Auditors schedule site visits. Recipient agencies must be ready and available to meet with the auditors and provide requested financial schedules and other information necessary for the completion of the audit.

C. November/December: Auditors issue draft reports to both SANDAG and the agencies. The agencies must be available to review and comment on the draft report in a timely manner. All outstanding issues should be resolved within four weeks.

D. December/January: Auditors issue the final reports. If there are outstanding issues, those should be resolved so that the audit is completed no later than March.

SANDAG Responsibility: SANDAG will provide all information necessary to complete the audit.

Agency Responsibility: All agencies must be ready for the site visit, provide requested information, and review and comment on the draft reports in a timely manner.

If the auditor is unable to complete the audit because an agency was not ready or did not provide the required information or reviews in a timely manner, then the agency will be deemed in noncompliance of the Ordinance. SANDAG will withhold future *TransNet* payments (except for required debt service payments) until the audit is completed.

The Ordinance states that the Commission:

[S]hall not allocate any revenues...to any eligible local agency in any fiscal year until that local agency has certified to the Commission that it will include in its budget for that fiscal year an amount of local discretionary funding for street and roads purposes at least equal to the minimum maintenance of effort requirement. An annual independent audit shall be conducted to verify that the Maintenance of Effort requirements were met. Any local agency which does not meet its Maintenance of Effort requirement in any given year shall have its funding reduced in the following year by the amount by which the agency did not meet its

required Maintenance of Effort level. Any local street and road revenues not allocated pursuant to the Maintenance of Effort requirement shall be redistributed to the remaining eligible agencies according to the formula described in [the Ordinance].

Although there are no specific MOE requirements for the highway, transit, or other discretionary programs, the verification of fund usage is essential. Therefore, the withholding of *TransNet* fund payments applies to all agencies that do not have a completed audit.

II. Exceptions

SANDAG acknowledges the existence of unforeseen circumstances which may prevent an audit from completion. Should situations warrant an extension, the agencies must submit a request for an extension to be considered by the SANDAG Transportation Committee, including an explanation of the situation and specific timelines for completion of the audit.

III. Audit Adjustments

Specific Project Funding/Discretionary Programs

This section applies to funding allocated for the specified projects under the Highway and Transit Programs under Ordinance 87-1, including funding allocated for bicycle facility improvements. Under the *TransNet* Extension (Ordinance 04-01), this section applies to the Major Corridor funding – Section 4(A) and (B) and the four discretionary programs: (1) Transit Senior program – Section 4(C)(2); (2) Local Environmental Mitigation program – Section 4(D)(2); (3) Local Smart Growth Incentive program – Section 4(D)(3); and (4) Bicycle, Pedestrian, and Neighborhood Safety Program – Section 2(E).

After the projects are completed and there are funds remaining, the agency is required to return the money to the program. After the fiscal audit determines that the project has been completed, SANDAG will transmit a letter to the agency to return the funds to SANDAG. The agency must remit the balance within 60 days of the letter. Should an agency fail to respond in a timely manner, all future *TransNet* payments (including funds from the other programs) to that agency will be suspended until the funds are returned.

Local Street and Road Formula Program (Section 4(C) of Ordinance 87-1 and Section 4(D)(1) of Ordinance 04-01) and Transit Funding (Section 4(B) of Ordinance 87-1 and Sections 4(C)(1), 4(C)(3), and 4(C)(4) of Ordinance 04-01).

The audit identifies the status of each project funded with *TransNet* funds – i.e., completed projects, projects that have negative balances, inactive projects, and ongoing projects. The agencies are responsible to work with the auditors to make proper adjustments as follows:

Completed projects: once a project is identified as completed and there are *TransNet* funds remaining with that project, the agency is required to transfer the balance to another *TransNet*-eligible project (any project included in the approved Program of Projects). The audit should make note to which project the funds will be transferred. Completed projects should no longer show in the following year's audit.

Projects with negative balances: an ongoing project or a completed project may have expended all the *TransNet* funds but the agency decided to augment with other funds. In this case, the project should show zero balance for the amount of *TransNet* expended rather than showing a negative balance. If the project is completed, then it should no longer show in the following year's audit. If the project is ongoing and the agency intends to backfill the project

with the following year's *TransNet* funds, then it should be noted in the audit. However, this practice is discouraged as it will throw off the MOE calculation.

Inactive projects: if a project has had no activity over a period of two audits, the agency must either close out the project or note when the project will be completed. These projects should no longer show in the following year's audit. Any remaining *TransNet* funds must be transferred to another *TransNet*-eligible project.

IV. Local Agency Balance Limitations

Based on the audit, an agency that maintains a balance of more than 30 percent of its annual apportionment (after debt service payments) must use the remaining balance to fund projects. SANDAG will defer payment until the unused balances fall below the 30 percent threshold.

Rule #18:

Adoption Date: June 23, 2006

Amended: December 21, 2007

Text: As specified in Section 2(C)(1) of the Ordinance 04-01, at least 70 percent of the revenues provided for local street and road purposes should be used for congestion relief purposes and no more than 30 percent for maintenance purposes. Grade separation projects are identified in Section 2(C)(1) of Ordinance 04-01 as projects that qualify as congestion relief projects. Attachment 2 provides a set of guidelines to be used in the implementation of this 30 percent maintenance limitation beginning with the 2006 Regional Transportation Improvement Program (RTIP) update. These guidelines apply to the programming of all available local *TransNet* funding (annual formula funds and prior year carry-over balances) beginning with July 1, 2008 (Fiscal Year 2008-09).

Rule #19: Conflict of Interest for ITOC Representatives

Adoption Date: December 15, 2006

Policy Text: The Board intends to make every effort to ensure the representatives selected to serve on the Independent Taxpayers Oversight Committee (ITOC) are free from any bias that would interfere with objective decision making by the ITOC. The Conflict of Interest section of the "Statement of Understanding Regarding the Implementation of the Independent Taxpayer Oversight Committee for the *TransNet* Program," which is part of the *TransNet* Extension Ordinance, states in part: "ITOC members shall not have direct commercial interest or employment with any public or private entity, which receives *TransNet* sales tax funds authorized by this Ordinance." The Board interprets this language to impose the same level of restrictions on the ITOC representatives as those that apply to SANDAG Board members pursuant to California state law found at Government Code sections 87100 *et seq.* and 1090 *et seq.*

Rule #20: Selection Procedures for ITOC Representatives

Adoption Date: December 21, 2007

000408

Policy Text: The "Statement of Understanding Regarding the Implementation of the Independent Taxpayer Oversight Committee for the *TransNet* Program," which is part of the *TransNet* Extension Ordinance, Section 3 under the heading "Membership and Selection Process" of that document states that a Selection Committee shall be established to select the ITOC members from the list of qualified candidates recommended by the technical screening committee. The Selection Committee is to consist of two members of the County of San Diego Board of Supervisors; the Mayor of the City of San Diego; and a mayor from each of the four subregions. It is the mayors from each of the subregions that are to select from among themselves to sit on the Selection Committee, not the representatives who sit on the Board who may or may not be a mayor. The members of the Selection Committee who are mayors from the subregions shall serve for a period of two years or until the designee no longer holds the office of mayor. At the end of this term, the mayors from the affected subregion(s) shall either inform the Clerk of the SANDAG Board that the same representative is being redesignated or identify the new mayor who they have selected to represent their subregion on the Selection Committee.

- Attachments: 1. FY 1988 Base Year Statistics
2. SANDAG Board Item No. 12, June 23, 2006

Adopted: February, April, and May 1988; August 1989; March, July, and November 1990; October 1992; September and November 2005

Amended: June and December 1990; February 1991; November 2005; December 2007

Attachment 1
 FY 1988 Base Year Statistics
 (for use in *TransNet* Ordinance Rule #8)
 Metropolitan Transit Development Board (MTS) Area

Fund Source	Operator/Service	Vehicle Service Miles
Article 4.0	Chula Vista Transit	559,734
	National City Transit	276,303
	County Transit System:	
	Suburban Service	646,904
	Rural Bus	170,953
	Poway Fixed Route	313,425
	San Diego Transit	10,473,323
	San Diego Trolley	1,033,084
	Strand Express Agency	400,738
		Total
Article 8	County Transit System:	
	Express Bus	189,276
	Total	189,276
Article 4.0 Dial-A-Ride	El Cajon Express	308,331
	La Mesa Dial-A-Ride	251,516
	Lemon Grove Dial-A-Ride	62,090
	County Transit System:	
	Poway Dial-A-Ride	23,030
	Poway Airporter	103,925
	Spring Valley Dial-A-Ride	73,298
	San Diego Transit DART	309,370
	Total	1,131,560
Article 4.5	Chula Vista Handytrans	128,807
	County Transit System - WHEELS	219,906
	National City Wheels	15,159
	Poway Call-A-Ride	60,156
	San Diego Dial-A-Ride	1,149,541
	Total	1,573,623
MTDB (MTS) Area Total		16,768,923

000410

North County Transit District

Fund Source	Operator/Service	Vehicle Service Miles
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Article 4.0	NCTD Fixed Route	7,651,408
	NCTD FAST	126,744
	Total	<u>7,778,152</u>

Article 4.5	NCTD Lifeline	386,680
	Total	<u>386,680</u>

NSDCTDB (NCTD) Area Total 8,164,832

REGIONAL TOTAL 24,933,755

TransNet Local Street and Road Program
TransNet Ordinance and Expenditure Plan Implementation Guidelines
 June 23, 2006

The *TransNet* Ordinance requires that at least 70 percent of the revenues provided for local street and road purposes should be used to fund direct expenditures for facilities contributing to congestion relief. No more than 30 percent of these funds should be used for local street and road maintenance purposes. The required multi-year Regional Transportation Improvement Program (RTIP) project lists submitted by local agencies that are found to be out of compliance with this requirement will not be approved. Local agencies may request an exception to this requirement and must provide justification for such a request as part of its project list submittal.

The following table categorizes and lists the more typical types of facilities that are considered to contribute to congestion relief. For other facilities not listed, it must be demonstrated that congestion relief can be obtained before the project can be considered part of the 70 percent Congestion Relief category. Maintenance costs of items listed in the 70 percent Congestion Relief category are eligible under the 30 percent category. Facilities that are not considered to contribute to congestion relief (Items 28-30) are eligible under the 30 percent category.

Congestion Relief (At least 70%)	Maintenance and Non-Congestion Relief (No more than 30%)
<p>New or Expanded Facilities</p> <p>New roadways and bridges Roadway and bridge widening Roadway widening for bike lanes Major Rehabilitation and Reconstruction Roadway rehabilitation (grinding and overlay, or new structural pavement, or new overlay 1-inch thick or greater)</p> <p>Roadway realignment</p> <p>Bridge retrofit or replacement Roadway drainage improvements for the purpose of improving capacity-impeding conditions such as significant and frequent roadway flooding New sidewalk or sidewalk widening Traffic Operations</p> <p>Median installation for safety improvement or left-turn movement New traffic signal, passive permissive left turn (PPLT) installation, signal removal for congestion relief reasons, traffic signal upgrades, intersection lighting Traffic signal coordination Traffic signal interconnection Centrally controlled traffic signal optimization system Traffic surveillance or detection system (video)</p>	<p>Lane removal for bike lanes</p> <p>Pavement overlay (less than 1 inch) Pot hole repair, chip seal, fog seal, crack seal (except when part of roadway rehabilitation project) Roadway realignment that does not increase roadway capacity Bridge replacement for aesthetic purposes Minor drainage improvements not part of a congestion relief project</p> <p>Stand alone landscaping project of an existing median Traffic signal replacement, bulb replacement, hardware, software, inductive loop repair</p>

Congestion Relief (At least 70%)	Maintenance and Non-Congestion Relief (No more than 30%)
<p>Traffic data collection system for performance monitoring purposes (in pavement detection, radar)</p> <p>Smart Growth-Related Infrastructure*</p> <p>Traffic calming measures</p> <p>Pedestrian ramps</p> <p>Pedestrian traffic signal activation</p> <p>Pedestrian crossings/overcrossings</p> <p>Buffer area between sidewalk and street</p> <p>Pedestrian roadway lighting</p> <p>Transit Facilities</p> <p>New bus stops</p> <p>Bus stop enhancements</p> <p>Bus-only lanes</p> <p>Queue jumper lanes for buses</p> <p>Traffic signal priority measures for buses</p> <p>Transit operational costs for shuttle and circulator routes</p>	<p>Light bulb replacement</p> <p>Bus-only lanes that do not provide congestion relief</p> <p>Non-Congestion Relief</p> <p>Erosion control (unless required as part of a congestion relief project)</p> <p>Landscaping (unless required as part of a congestion relief project)</p> <p>Roadway signing and delineation (unless it is a congestion relief project)</p>

Note: Staff costs for congestion relief project development (environmental, preliminary engineering, design, right-of-way acquisition, and construction management) are eligible expenditures under the 70 percent category. Staff costs for transportation infrastructure maintenance or traffic operations efforts are eligible under the 30 percent category. Costs for general *TransNet* fund administration and transportation planning are eligible up to 1 percent of annual revenues.

*To receive credit for providing congestion relief under the 70 percent category, smart growth-related infrastructure must be provided in one of the existing or planned (not potential) seven Regional Comprehensive Plan smart growth land use type characteristic areas: Metropolitan Center, Urban Center, Town Center, Community Center, Transit Corridor, Special Use Center, or Rural Community. Smart growth-related infrastructure built outside of one of the seven types of characteristic areas is eligible under the 30 percent category.

Table 1
TransNet Revenue Forecasts - Local Street Improvement Program
For Fiscal Years 2009 to 2013
(in \$000s)

Jurisdiction	Jan. 2007	July 2007						Total
	Population	Maintained Miles	FY2009	FY2010	FY2011	FY2012	FY2013	
Carlsbad	101,337	274.9	\$2,385	\$2,439	\$2,618	\$2,753	\$2,882	\$13,126
Chula Vista	227,723	383.1	\$4,577	\$4,779	\$5,028	\$5,290	\$5,540	\$25,214
Coronado	22,957	42.5	\$518	\$539	\$565	\$592	\$618	\$2,832
Del Mar	4,548	22.4	\$186	\$192	\$199	\$207	\$215	\$998
El Cajon	97,255	191.5	\$2,069	\$2,159	\$2,270	\$2,387	\$2,498	\$11,384
Encinitas	63,259	162.4	\$1,479	\$1,543	\$1,622	\$1,705	\$1,783	\$8,132
Escondido	141,788	288.5	\$3,022	\$3,154	\$3,318	\$3,490	\$3,654	\$16,639
Imperial Beach	27,709	56.7	\$632	\$658	\$690	\$723	\$755	\$3,458
La Mesa	56,250	151.8	\$1,344	\$1,401	\$1,473	\$1,548	\$1,619	\$7,384
Lemon Grove	25,451	64.3	\$622	\$647	\$679	\$712	\$744	\$3,404
National City	61,115	100.7	\$1,258	\$1,312	\$1,379	\$1,449	\$1,515	\$6,914
Oceanside	176,644	424.4	\$3,952	\$4,126	\$4,341	\$4,567	\$4,782	\$21,767
Poway	50,830	180.5	\$1,352	\$1,410	\$1,481	\$1,557	\$1,629	\$7,429
San Diego	1,316,837	2,660.6	\$27,593	\$28,823	\$30,339	\$31,935	\$33,452	\$152,142
San Marcos	79,812	172.6	\$1,754	\$1,830	\$1,924	\$2,023	\$2,117	\$9,648
Santee	55,158	122.3	\$1,237	\$1,290	\$1,355	\$1,424	\$1,489	\$6,795
Solana Beach	13,418	47.9	\$395	\$410	\$429	\$449	\$468	\$2,150
Vista	94,962	174.0	\$1,981	\$2,068	\$2,174	\$2,286	\$2,392	\$10,901
County	481,216	1,910.0	\$12,980	\$12,310	\$13,022	\$13,772	\$14,485	\$66,569
Subtotal Street & Road	3,098,269	7,431.2	\$69,335	\$71,140	\$74,906	\$78,869	\$82,636	\$376,886
Local EMP*			\$4,290	\$4,478	\$4,711	\$4,956	\$5,189	\$23,625
Local Smart Growth*			\$5,004	\$5,225	\$5,497	\$5,782	\$6,054	\$27,563
Total Local System Improvements			\$78,642	\$82,103	\$86,374	\$90,867	\$95,140	\$272,381

*EMP to be distributed on a project by project basis through the RTIP; Smart Growth to be allocated based on Call for Projects process.

1. Projection of revenues are based on estimate of growth rate on taxable sales as forecasted by SANDAG short-term forecasting model and excludes interest and prior year excess funds.
2. Distribution of revenue estimates are based on the 2004 Proposition A Extension: San Diego Transportation Improvement Program and Expenditure Plan and apportioned as follows: (a) \$50,000 annual base per agency ; (b) balance distributed on a formula of 2/3 population and 1/3 maintained miles.
3. Population numbers are based on state Department of Finance (DOF) estimates as of January 2007; Maintained miles figures are based on Caltrans 2006 California Public Road Data (July 2007)

4. **Revenue estimates for planning purposes only.** Fund allocations will be based on actual sales tax monthly receipts from the State Board of Equalization
5. Revenues are net of estimated bond debt service payments for the County (actuals will be provided upon issuance of debt).

000415

*** SAMPLE RESOLUTION ***

RESOLUTION OF THE CITY OF SAN DIEGO
ADOPTING THE *TRANSNET*
LOCAL STREET IMPROVEMENT PROGRAM OF PROJECTS
FOR FISCAL YEARS 2009 THROUGH 2013

WHEREAS, on November 4 2004, the voters of San Diego County approved the San Diego Transportation Improvement Program Ordinance and Expenditure Plan (*TransNet* Extension Ordinance); and

WHEREAS, the *TransNet* Extension Ordinance provides that SANDAG, acting as the Regional Transportation Commission, shall approve a multi-year program of projects submitted by local jurisdictions identifying those transportation projects eligible to use transportation sales tax (*TransNet*) funds; and

WHEREAS, the City of San Diego was provided with an estimate of annual *TransNet* local street improvement revenues for fiscal years 2009 through 2013; and

WHEREAS, the City of San Diego has held a held a clearly noticed public hearing regarding its proposed list of projects prior to approval by its authorized legislative body in accordance with Section 5(A) of the *TransNet* Extension Ordinance and Rule 7 of SANDAG Board Policy 31;

NOW THEREFORE

BE IT RESOLVED that pursuant to Section 2(C)(1) of the *TransNet* Extension Ordinance, the City of San Diego certifies that no more than 30 percent of its annual revenues shall be spent on maintenance-related projects.

BE IT FURTHER RESOLVED that pursuant to Section 4(E)(3) of the *TransNet* Extension Ordinance, the City of San Diego certifies that all new projects, or major reconstruction projects, funded by *TransNet* revenues shall accommodate travel by pedestrians and bicyclists, and that any exception to this requirement permitted under the Ordinance and proposed shall be clearly noticed as part of the City of San Diego's public hearing process.

BE IT FURTHER RESOLVED that pursuant to Section 8 of the *TransNet* Extension Ordinance, the City of San Diego certifies that it has included an amount of local discretionary funding for street and road purposes in its budget for this fiscal year that is at least equal to the most recently established minimum maintenance of effort requirement adopted by SANDAG and that it intends to continue to do so in each year of the five-year period covered by the RTIP.

BE IT FURTHER RESOLVED that pursuant to Section 9A of the *TransNet* Extension Ordinance, the City of San Diego certifies that it will extract an amount of \$2,000 from the private sector for each newly

constructed residential housing unit in that jurisdiction to comply with the provisions of the Regional Transportation Congestion Improvement Program (RTCIP).

BE IT FURTHER RESOLVED that pursuant to Section 13 of the *TransNet* Extension Ordinance, the City of San Diego certifies that it has established a separate Transportation Improvement Account for *TransNet* revenues with interest earned expended only for those purposes for which the funds were allocated.

BE IT FURTHER RESOLVED that pursuant to Section 18 of the *TransNet* Extension Ordinance, the City of San Diego certifies that each project of \$250,000 or more will be clearly designated during construction with *TransNet* project funding identification signs.

BE IT FURTHER RESOLVED that the City of San Diego does hereby certify that all other applicable provisions of the *TransNet* Extension Ordinance and SANDAG Board Policy 31 have been met.

BE IT FURTHER RESOLVED that the City of San Diego agrees to indemnify, hold harmless, and defend SANDAG, the San Diego County Regional Transportation Commission, and all officers and employees thereof against all causes of action or claims related to local *TransNet* funded projects.

PASSED AND ADOPTED by the City of San Diego on the ____ day of ____, 2008.

RESOLUTION NUMBER R-_____

DATE OF FINAL PASSAGE _____

A RESOLUTION OF THE COUNCIL OF THE CITY OF SAN DIEGO AUTHORIZING AN APPLICATION TO THE 2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM.

BE IT RESOLVED, by the Council of the City of San Diego, as follows:

1. That the Mayor or his designee is authorized to make a submission for the 2008 Regional Transportation Improvement Program [RTIP] and confirming that the City of San Diego is in compliance with the TransNet Ordinances as required by SANDAG and outlined in the resolutions.

2. That pursuant to Section 2 (C)(1) of the TransNet Extension Ordinance, the City of San Diego certifies that no more than 30 percent of its annual revenues shall be spent on maintenance-related projects; and

3. That pursuant to Section 4 (E)(3) of the TransNet Extension Ordinance, the City of San Diego certifies that all new projects, or major reconstruction projects, funded by TransNet revenues shall accommodate travel by pedestrians and bicyclists, and that any exception to this requirement permitted under the Ordinance and proposed, shall be clearly noticed as part of the City of San Diego's public hearing process.

4. That pursuant to Section 8 of the TransNet Extension Ordinance, the City of San Diego certifies that it has included an amount of local discretionary funding for street and road purposes in its budget for this fiscal year that is at least equal to the most recently established minimum maintenance of effort requirement adopted by SANDAG and that it intends to continue to do so in each year of the five-year period covered by the RTIP.

5. That pursuant to Section 9A of the TransNet Extension Ordinance, the City of San Diego certifies that it will extract an amount of \$2,000 from the private sector for each new construction residential housing unit in that jurisdiction to comply with the provisions of the Regional Transportation Congestion Improvement Program [RTCIP].

6. That pursuant to Section 13 of the TransNet Extension Ordinance, the City of San Diego certifies that it has established a separate Transportation Improvement Account for TransNet revenues with interest earned expended only for those purposes for which the funds were allocated.

7. That pursuant to Section 18 of the TransNet Extension Ordinance, the City of San Diego certifies that each project of \$250,000 or more will be clearly designated during construction with TransNet project funding identification signs.

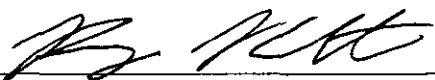
8. That the City of San Diego certifies that all other applicable provisions of TransNet Extension Ordinance have been met.

9. That the City of San Diego agrees to indemnify, hold harmless, and defend the SANDAG, the San Diego County Regional Transportation Commission, and all officers and employees thereof against all causes of action or claims to local TransNet funded projects.

BE IT FURTHER RESOLVED, that this activity is not a "project" and is therefore not subject to CEQA pursuant to State CEQA Guidelines Section 15060(c)(3).

APPROVED: MICHAEL J. AGUIRRE, City Attorney

By



Ryan Kohut
Deputy City Attorney

RK:cfq
05/30/08
Or.Dept:E&CP
R-2008-1124
AC#:

I hereby certify that the foregoing Resolution was passed by the Council of the City of San Diego, at this meeting of _____.

ELIZABETH S. MALAND
City Clerk

By _____
Deputy City Clerk

Approved: _____
(date)

JERRY SANDERS, Mayor

Vetoed: _____
(date)

JERRY SANDERS, Mayor