

STATED MEETING
UPPER DUBLIN TOWNSHIP BOARD OF COMMISSIONERS
TUESDAY, DECEMBER 12, 2017 | 7:00 PM
Main Meeting Room

The meeting location is accessible to person with disabilities. A request for special accommodations for persons with disabilities should be made at least 24 hours in advance of the meeting by calling 215-643-1600 x3220.

The agenda may be amended during the meeting to add or delete items, change the order of agenda items, or discuss any other business deemed necessary at the time of the meeting.

6:30 PM EXECUTIVE SESSION

6:45 PM SPECIAL BUDGET MEETING

- I. Motion to adopt Resolution to Establish 2018 Budget.
- J. Motion to adopt 2018 Budget Ordinance and Appropriation.
- K. Motion to adopt Ordinance to establish 2018 Real Estate Tax Millage.

CALL TO ORDER

PLEDGE OF ALLEGIANCE

CORRESPONDENCE AND ANNOUNCEMENTS

Announcement Upcoming Appointments & Special Meeting

APPOINTMENT(S)

- G. Consider motion on appointment of Two Police Sergeants.

PRESENTATION(S)

COMMITTEE REPORTS

Economic Development & Finance Committee

Public Safety, Works & Services Committee

Planning, Parks & Library Committee

STANDARD BUSINESS

- A. Move to accept the minutes of November 14, 2017 Stated Meeting and Budget Hearings of November 18, 2017 and November 28, 2017 without reading.
- B. Move to approve the Tax Collector's Report for the month of November.
- C. Call on Township Engineer for his report.
- D. Call on the Manager for his monthly report, Questions, Move to accept.
- E. Move to accept the disbursements from the various Township accounts for the month of November.

DISCUSSION ITEMS

- F. Discuss Zoning Hearing Board Cases for December.

PUBLIC COMMENT - ITEMS NOT ON AGENDA

ACTION ITEMS

- H. Consider action on Conditional Use Decision #2237 Dresher Care, 1424 Dreshertown Road.
- M. Consider Resolution to Approve UD #17-02: Dresher Care preliminary/final land development for Alzheimer's Care facility with conditions.
- Mc. Consider Resolution to approve UD#17-08: Cure PA, preliminary land development for a medical marijuana dispensary at 475 Pennsylvania Avenue with conditions.
- N. Consider motion to Approve Lot Consolidation Plan for 932 Windsor Avenue.
- R. Consider authorizing Release of Escrow Funds – NHM Housing/North Hills Manor Development Release No. 2 in the amount of \$29,759.50.

BOARD AND COMMISSION APPOINTMENTS

- S. Consider action on appointments to Civil Service Commission, Historical Commission,

Municipal Authority and Planning Commission

NEXT MEETING

Special Meeting: December 17, 2017 9:00 AM

Reorganization Meeting: January 2, 2018 7:00 PM

Stated Meeting: January 9, 2018 7:00 PM

ADJOURN

Board of Commissioners Agenda Item Report

Agenda Item No. 2017-323

Submitted by: Jesse Conte

Submitting Department: Administration

Meeting Date: December 12, 2017

SUBJECT

Motion to adopt Resolution to Establish 2018 Budget.

Recommendation:

ATTACHMENTS

- [I-ResolutionBudget2018.doc](#)

RESOLUTION NO. _____

A RESOLUTION ESTABLISHING THE BUDGET FOR FISCAL YEAR 2018.

WHEREAS, in accordance with the First Class Township Code, the Board of Commissioners have prepared and reviewed an annual budget for the fiscal year 2018 detailing the estimated amounts of money required for the specific purposes of the Upper Dublin Township government for the ensuing fiscal year including estimated receipts, expenditures and appropriations, and,

WHEREAS, the proposed 2018 budget was advertised as required by law and made available for public inspection on November 14, 2017, and,

WHEREAS, the proposed 2018 budget was advertised as required by law and was presented and amended at public hearings on November 18, 2017, and November 28, 2017 and,

WHEREAS, the proposed budget as amended will take effect on January 1, 2018;

THEREFORE, BE IT RESOLVED, that the Board of Commissioners hereby adopts the annual budget, details of which are available upon request, for fiscal year 2018.

ADOPTED this 12th day of December 2017.

BOARD OF COMMISSIONERS
UPPER DUBLIN TOWNSHIP

BY: _____
Ira S. Tackel, President

ATTEST: _____
Paul A. Leonard, Secretary

Board of Commissioners Agenda Item Report

Agenda Item No. 2017-324

Submitted by: Jesse Conte

Submitting Department: Administration

Meeting Date: December 12, 2017

SUBJECT

Motion to adopt 2018 Budget Ordinance and Appropriation.

Recommendation:

ATTACHMENTS

- [J-BudgetOrdinance2018.doc](#)

ORDINANCE NO. _____

ANNUAL BUDGET OF THE TOWNSHIP OF UPPER DUBLIN FOR THE YEAR 2018

AN ORDINANCE OF UPPER DUBLIN TOWNSHIP, MONTGOMERY COUNTY, PENNSYLVANIA APPROPRIATING SPECIFIC SUMS ESTIMATED TO BE REQUIRED FOR THE SPECIFIC PURPOSES OF THE MUNICIPAL GOVERNMENT, HEREINAFTER SET FORTH, DURING 2018.

The Board of Commissioners of the Township of Upper Dublin does hereby ENACT AND ORDAIN as follows:

SECTION 1: That for the expenses for the fiscal year 2018 the following amounts are hereby appropriated from the revenues available for the current year for the specific purposes set forth below, which amounts are more fully itemized in the budget form.

SUMMARY OF ALL ESTIMATED RECEIPTS

Receipts from Current Tax Levy	12,940,974
Receipts from Taxes of Prior Years	62,000
Local Enabling Taxes	9,480,000
Other Revenues and Receipts	<u>7,002,376</u>
TOTAL ESTMATED RECEIPTS	29,485,350

SUMMARY OF ALL APPROPRIATIONS

GENERAL GOVERNMENT	
Administration and Finance	2,159,974
Treasurer and Tax Collector	21,665
Municipal Buildings	395,693
Economic Development	<u>229,316</u>
TOTAL	2,806,648
PROTECTION TO PERSON AND PROPERTY	
Police	7,674,927
Fire	786,719
Emergency Services	<u>254,895</u>
TOTAL	8,716,541

LIBRARY	1,205,441
SANITATION	2,371,670
CODE ENFORCEMENT	914,818
PUBLIC WORKS	3,895,647
PARKS AND RECREATION	2,234,158
DEBT SERVICE	3,796,876
NON EXPENDABLE TRUSTS	1,300
CAPITAL PROJECTS	
General Capital	1,637,002
Stormwater Management Projects	-
Fire Capital	-
Open Space	367,000
Economic Development	1,525,000
	<hr/>
TOTAL	3,529,002
COMMUNITY CONTRIBUTIONS	13,250
TOTAL APPROPRIATIONS	29,485,350

SECTION 2: An estimate of the specific items making up the amounts appropriated to the respective departments is on file in the office of the Township of Upper Dublin, Montgomery County, Pennsylvania.

SECTION 3: That an Ordinance, or part of an Ordinance, conflicting with this Ordinance be and the same is hereby repealed insofar as the same affects this Ordinance.

SECTION 4: Nothing in this Ordinance shall be construed to affect any suit or processing in any Court, any rights acquired or liability incurred, any permit issued, or any causes of action existing prior to the adoption of this amendment.

SECTION 5: The provisions of this Ordinance are severable, and if any section, sentence, clause, part or provision thereof shall be held illegal, invalid, or unconstitutional by any Court of competent jurisdiction, such decision of the Court shall not affect or impair the remaining sections, sentences, clauses, parts or provisions of this Ordinance. It is hereby declared to be the intent of the Board that this Ordinance would have been adopted as if such illegal, invalid or unconstitutional section, sentence, clause, part or provision had not been included herein.

SECTION 6: This Ordinance shall take effect and be in force from and after January 1, 2018.

ENACTED AND ORDAINED THIS 12th day of December 2017.

BOARD OF COMMISSIONERS
UPPER DUBLIN TOWNSHIP

BY: _____
Ira S. Tackel, President

ATTEST: _____
Paul A. Leonard, Secretary

Board of Commissioners Agenda Item Report

Agenda Item No. 2017-325

Submitted by: Jesse Conte

Submitting Department: Administration

Meeting Date: December 12, 2017

SUBJECT

Motion to adopt Ordinance to establish 2018 Real Estate Tax Millage.

Recommendation:

ATTACHMENTS

- [K-TaxOrdinance2018.doc](#)

ORDINANCE NO. _____

AN ORDINANCE OF UPPER DUBLIN TOWNSHIP, MONTGOMERY COUNTY, PENNSYLVANIA, FIXING THE TAX RATE FOR THE YEAR 2018 FOR GENERAL PURPOSES, THE TAX RATE FOR THE YEAR 2018 FOR DEBT SERVICE, THE TAX RATE FOR THE YEAR 2018 FOR FIRE PROTECTION, THE TAX RATE FOR THE YEAR 2018 FOR PARKS AND RECREATION, THE TAX RATE FOR THE YEAR 2018 FOR VOTER APPROVED OPEN SPACE DEBT, THE TAX RATE FOR THE YEAR 2018 FOR LIBRARY SERVICES, AND ESTABLISHING DISCOUNTS AND PENALTIES THEREFOR.

The Board of Commissioners of the Township of Upper Dublin does hereby ENACT AND ORDAIN as follows:

SECTION 1: Tax Rate for General Purposes

That a tax be and the same is hereby levied on all property and occupation within the said municipality subject to taxation for the fiscal year 2018, as follows:

Tax rate for General Purposes, the sum of	2.887 mils
on each dollar of assessed valuation, or the sum of	28.870 cents
on each one hundred dollars of assessed valuation.	

The same being summarized in tabular form as follows:

	<u>Mils on Each Dollar of Assessed Valuation</u>	<u>Cents on Each One Hundred Dollars of Assessed Valuation</u>
Tax Rate for General Purposes	2.887	28.870

SECTION 2: Tax Rate for Debt Service

That a tax be and the same is hereby levied on all property and occupation within the said municipality subject to taxation for the fiscal year 2018, as follows:

Tax rate for Debt Service, the sum of	0.947 mils
on each dollar of assessed valuation, or the sum of	9.470 cents
on each one hundred dollars of assessed valuation.	

The same being summarized in tabular form as follows:

	<u>Mils on Each Dollar of Assessed Valuation</u>	<u>Cents on Each One Hundred Dollars of Assessed Valuation</u>
Tax Rate for Debt Service	.947	9.470

SECTION 3: Tax Rate for Fire Protection

That a tax be and the same is hereby levied on all property and occupation within the said municipality subject to taxation for the fiscal year 2018, as follows:

Tax rate for Fire Protection, the sum of 0.611 mils
on each dollar of assessed valuation, or the sum of 6.110 cents
on each one hundred dollars of assessed valuation.

The same being summarized in tabular form as follows:

	<u>Mils on Each Dollar of Assessed Valuation</u>	<u>Cents on Each One Hundred Dollars of Assessed Valuation</u>
Tax Rate for Fire Protection	.611	6.110

SECTION 4: Tax Rate for Parks and Recreation

That a tax be and the same is hereby levied on all property and occupation within the said municipality subject to taxation for the fiscal year 2018, as follows:

Tax rate for Parks and Recreation the sum of 0.770 mils
on each dollar of assessed valuation, or the sum of 7.700 cents
on each one hundred dollars of assessed valuation.

The same being summarized in tabular form as follows:

	<u>Mils on Each Dollar of Assessed Valuation</u>	<u>Cents on Each One Hundred Dollars of Assessed Valuation</u>
Tax Rate for Parks and Recreation	.770	7.700

SECTION 5: Tax Rate for Voter Approved Open Space Debt

That a tax be and the same is hereby levied on all property and occupation within the said municipality subject to taxation for the fiscal year 2018, as follows:

Tax rate for Voter Approved Open Space Debt, the sum of 0.08 mils
on each dollar of assessed valuation, or the sum of 0.800 cents
on each one hundred dollars of assessed valuation.

The same being summarized in tabular form as follows:

	<u>Mils on Each Dollar of Assessed Valuation</u>	<u>Cents on Each One Hundred Dollars of Assessed Valuation</u>
Voter Approved Open Space Debt	.08	0.800

SECTION 6: Tax Rate for Library Services

That a tax be and the same is hereby levied on all property and occupation within the said municipality subject to taxation for the fiscal year 2018, as follows:

Tax rate for Library Services, the sum of	0.479 mils
on each dollar of assessed valuation, or the sum of	4.790 cents
on each one hundred dollars of assessed valuation.	

The same being summarized in tabular form as follows:

	<u>Mils on Each Dollar of Assessed Valuation</u>	<u>Cents on Each One Hundred Dollars of Assessed Valuation</u>
Tax Rate for Library Services	.479	4.790

SECTION 7: Discounts and Penalties

All taxpayers shall be entitled to a discount of two per centum (2%) from the amount of tax levied upon property, upon making payment of amount of such tax within sixty (60) days of the date of the tax notice. All taxpayers who shall fail to make payment of any such taxes charged against them within one hundred twenty (120) days of the date of the tax notice, shall be charged a penalty of ten per centum (10%) of the amount of the tax, which penalty shall be added to the taxes by the tax collector and collected as provided by law.

SECTION 8: Nothing in this Ordinance shall be construed to affect any suit or processing in any Court, any rights acquired or liability incurred, any permit issued, or any causes of action existing prior to the adoption of this amendment.

SECTION 9: The provisions of this Ordinance are severable, and if any section, sentence, clause, part or provision thereof shall be held illegal, invalid, or unconstitutional by any Court of competent jurisdiction, such decision of the Court shall not affect or impair the remaining sections, sentences, clauses, parts or provisions of this Ordinance. It is hereby declared to be the intent of the Board that this Ordinance would have been adopted as if such illegal, invalid or unconstitutional section, sentence, clause, part or provision had not been included herein.

SECTION 10: This Ordinance shall take effect and be in force from and after January 1, 2018.

ENACTED AND ORDAINED THIS 12th day of December 2017.

BOARD OF COMMISSIONERS
UPPER DUBLIN TOWNSHIP

BY: _____
Ira S. Tackel, President

ATTEST: _____
Paul A. Leonard, Secretary

Board of Commissioners Agenda Item Report

Agenda Item No. 2017-349

Submitted by: Deb Ritter

Submitting Department:

Meeting Date: December 12, 2017

SUBJECT

Announcement Upcoming Appointments & Special Meeting

Recommendation:

ATTACHMENTS

- [ANNOUNCEMENT-Appointments-Jan2018.pdf](#)

ANNOUNCEMENTS - December 12, 2017

1. At the Board of Commissioners Reorganization Meeting on January 2, 2018, the Board will be appointing a member to the following positions:

Vacancy Board– one term ending December 31, 2018.

Applications are accepted online until December 15, 2017 at:
www.upperdublin.net/government/boards-commissions

2. Also, at the same Reorganization Meeting the Board will be appointing a resident of Ward 2 to fill a vacated term for Ward 2 Commissioner. The appointment will be valid for two years. Applications were received until December 5, 2017.
3. There will be a Special Meeting of the Board of Commissioners this coming Sunday, December 17, 2017 at 9:00 AM to interview Ward 2 Commissioner candidates that are under consideration.
4. At the Board of Commissioners Stated Meeting on January 9, 2018, the Board will be appointing residents to a short-term Township Municipal Facilities Master Plan Steering Committee to review opportunities and options for use of 520 Virginia Drive, 801 and 805 Loch Alsh Avenue. Please email pleonard@upperdublin.net to express interest in serving on this committee.
5. At the Board of Commissioners Stated Meeting on January 9, 2018 the Board will be appointing a member to the following position:

Environmental Protection Advisory Board-one unexpired term ending June 30, 2018.

Applications are accepted online until December 22, 2017 at:
www.upperdublin.net/government/boards-commissions

Board of Commissioners Agenda Item Report

Agenda Item No. 2017-326

Submitted by: Jesse Conte

Submitting Department: Administration

Meeting Date: December 12, 2017

SUBJECT

Consider motion on appointment of Two Police Sergeants.

Recommendation:

ATTACHMENTS

- [G-CivilServiceCommission-20171130.pdf](#)
- [RyanJudgeAndMarkWolfgangBios.pdf](#)

CIVIL SERVICE COMMISSION

of

UPPER DUBLIN TOWNSHIP

MONTGOMERY COUNTY

TOWNSHIP BUILDING
801 LOCH ALSH AVENUE

FORT WASHINGTON
PA 19034

November 30, 2017

Commissioners of Upper
Dublin Township
801 Loch Alsh Avenue
Fort Washington, PA 19034
Attn: Paul A. Leonard, Township Manager

Re: Upper Dublin Township Civil Service Commission
- 2017 Patrol Supervisor Examination for the Position of Sergeant

Dear Paul:

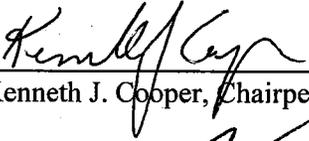
The Upper Dublin Township Civil Service Commission does hereby certify the following candidates for your consideration for appointment to fill two vacancies for the position of Sergeant in the Police Department from those candidates on the enclosed Eligibility List dated November 30, 2017. as follows:

Ryan P. Judge
Mark J. Wolfgang
Stephen T. Scheier
Matthew S. Garay

The procedure for filling the two (2) vacancies is as follows: for the first vacancy, the Board of Commissioners should consider Ryan P. Judge, Mark J. Wolfgang and Stephen T. Scheier; and, for the second vacancy the Board of Commissioners should consider the two (2) individuals remaining after the first appointment and Matthew S. Garay.

Very truly yours,

UPPER DUBLIN TOWNSHIP
CIVIL SERVICE COMMISSION

By: 
Kenneth J. Cooper, Chairperson

By: 
David F. Levy, Secretary

KJC/sp
Enclosure

cc: Dep. Chief Daniel P. Wade
Civil Service Commission Members

UPPER DUBLIN TOWNSHIP
CIVIL SERVICE COMMISSION
PATROL SUPERVISOR EXAMINATION FOR THE POSITION OF SERGEANT

ELIGIBILITY LIST

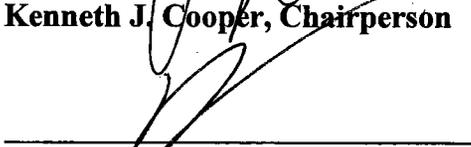
NOVEMBER 30, 2017

<u>Name</u>	<u>Score</u>
Ryan P. Judge	92.00
Mark J. Wolfgang	90.65
Stephen T. Scheier	90.20
Matthew S. Garay	89.65
Andrew L. Rowland	87.80
Michael B. Lebby	87.60
Kevin M. Shanahan	85.35
Shea P. Creamer	85.30
Stephen W. Pimm	84.90
Michael Ciuffetelli	83.55
Andrew J. Bochanski	83.40
Peter E. Bullock	80.60
Robert R. Taylor	80.40
Michael P. Bortnichak	78.05
Thomas J. Miller, Jr.	73.25

UPPER DUBLIN TOWNSHIP
CIVIL SERVICE COMMISSION



Kenneth J. Cooper, Chairperson



David F. Levy, Secretary

Ryan Judge

- Graduate of Father Judge High School
- A Graduate of LaSalle University with a degree in Accounting.
- Hired by the Philadelphia Police Department in 2003, where he would serve for almost 5 years
- Transferred to the Philadelphia Police Department's Elite Highway Patrol in 2004.
 - While in Highway, Ryan Judge was member of the Highway Patrol motorcycle drill team. As a member of the drill team, he would perform in the yearly hero thrill show and was also tasked with escorting dignitaries including the President of the United States
- Began his service with the UDPD in October of 2007
- Assigned to patrol division where he's worked for the past 10 years
- Member of the Montgomery County District Attorney's Drug Task Force since 2009
- Member of the Montgomery County Major Incident Response Team from 2008 to 2010
- Member of Montgomery County SWAT Team since 2010, where he is currently an assistant team leader
- Member of the UDPD Police Bike Unit since 2012
- Member of the UDPD Use of Force Unit serving as an instructor since 2015
- Ryan comes from Police family. He's a 4th generation police officer
 - His father Jeff retired as a Lieutenant from the Philadelphia Police Department
 - His brother Justin is a police officer in Lower Merion Township
 - His Uncle Tom Nestel retired as a Deputy Commissioner from the Philadelphia Police Department
 - His cousin Tom Nestel is the Chief of the Septa Police Department
 - He also has about 10 other family members in different positions in the Philadelphia Police Department. His family was featured in a recent edition of Philadelphia Magazine.

Ryan is married to his wife Michelle for 11 years

They have two daughters, Peyton, 8 and Kelsie, 6.

Mark Wolfgang

- Born and raised in Abington, Pennsylvania.
- Graduated from Abington High School.
- Graduated from the Montgomery County Community College with an Associate's Degree in Criminal Justice
- Volunteered with Fort Washington Fire Company.
- Volunteered with Second Alarmer's Rescue Squad. Held all Operations Staff positions except Chief (Sergeant, Lieutenant, Captain, Battalion Chief, and Deputy Chief).
- Police Officer for 3 years with the City of Lake Worth, Palm Beach County - Florida.
- Employed with Upper Dublin Township for 26 years! (12 Years as a Police Dispatcher & 14 years as a Police Officer)
- While at UDPD, Mark has been a member of:
 - The Montgomery County SWAT team
 - The UDPD Field Training Unit
 - The UDPD Bike Patrol Unit
 - Mark is a Crime Scene Technician for the Police Department
 - Since 2013, Mark has been overseeing all upgrades and repairs to UDPD's in car camera system
- Mark also comes from a police family, as he got to work alongside his brother Dave, who was a Police Officer in Upper Dublin for over 30 years.
- Married to his wife Debbie for 16 years.

Board of Commissioners Agenda Item Report

Agenda Item No. 2017-330

Submitted by: Jesse Conte

Submitting Department: Administration

Meeting Date: December 12, 2017

SUBJECT

Move to accept the minutes of November 14, 2017 Stated Meeting and Budget Hearings of November 18, 2017 and November 28, 2017 without reading.

Recommendation:

ATTACHMENTS

- [MinutesBOC-State-20171114.pdf](#)
- [MinutesBOC-Budget-20171118.pdf](#)
- [MinutesBOC-Budget-20171128.pdf](#)

A Stated Meeting of the Board of Commissioners (BOC) of Upper Dublin Township (UDT) was held on Tuesday, November 14, 2017, at 7:00 P.M. in the Township Building, Ira Tackel presiding.

In attendance were Commissioners Gary Scarpello, Sharon Damsker, Ronald Feldman, Ira Tackel, Rebecca Gushue, Liz Ferry, and Robert McGuckin. Also present were Paul Leonard, Township Manager; Jonathan Bleemer, Finance Director and Assistant Manager; Tom Fountain, Township Engineer; Richard Barton, Community Planner and Zoning Officer; Derek Dureka, Director of Parks and Recreation; and Gilbert High, Township Solicitor.

CORRESPONDENCE AND ANOUNCEMENTS:

1. At the Stated Meeting on December 12, 2017, appointments will be made to the following boards and commissions:

Civil Service Commission	One alternate 6 year term ending December 31, 2013.
Historical Commission	Two 3 year terms ending December 31, 2020.
Municipal Authority	One 5 year term ending January 1, 2023.
Planning Commission	One 4 year term ending December 31, 2021.

Applications are accepted on line and must be submitted by December 1, 2017.

2. The BOC presented a commendation for life saving efforts at the Temple Ambler pool on August 2, 2017 to Rebecca Coutts where she helped to rescue a seven year old girl from under water. The child was present this evening. She is alive, well, and smiling. Her mother wrote a beautiful letter to all of the responders who helped in this effort.

Rebecca's dad stressed the importance of CPR training.

3. Ms. Damsker announced her resignation from the BOC effective as of December 3, 2017 because she will be moving out of the ward she represents.

Ms. Damsker thanked her constituents, the BOC, UDT staff, and others in UDT who lent her support over the past ten years.

Mr. Tackel asked that anyone with interest in this position in Ward 2 submit their name to UDT by December 5, 2017 and interviews will be scheduled thereafter with appointment to be made at the January 2, 2018 Reorganization meeting. The newly chosen person will serve a two year term.

COMMITTEE REPORTS:

Economic Development and Finance Committee (EDF):

Mr. Feldman reported that there will be no EDF meeting in December. The first meeting in 2018 will take place on the first Tuesday in February.

Public Safety, Works and Services Committee (PSWS):

Mr. Feldman reported that there will be no PSWS meeting in December. The first meeting in 2018 will take place on the first Tuesday in February.

Planning, Parks and Library Committee (PPL):

Ms. Gushue reported as follows:

- Check out the websites of both the Parks and Recreation Department and the Upper Dublin Public Library to obtain updated information about the various fantastic programs being offered.
- Movie and Disney on Ice tickets are going fast.
- Of special note was the presentation on the History of Bethlehem Pike last Thursday.
- The Environmental Protection Advisory Board has been busy reviewing plans.
- Likewise, the Planning Commission has been extremely busy reviewing plans such as the Drescher Care Plan, St. Mary’s Villa/Mattison Estates Plan; the Ruddy Tract, and the critical sidewalk connections.

STANDARD BUSINESS:

Tab A – Move to Accept the Minutes of October 10, 2017 Stated Meeting without reading:

Mr. Feldman motioned, with Ms. Damsker seconding, to accept the Minutes of the October 10, Stated Meeting without reading.

VOTE ON MOTION ALL YES MOTION CARRIED

Tab B – Motion to Approve the Tax Collector’s Report for the month of October 2017:

Mr. Feldman motioned, with Ms. Damsker seconding, to accept the Tax Collector’s Report for the month of October, 2017.

VOTE ON MOTION ALL YES MOTION CARRIED

Tab C - Call on Township Engineer for his Report:

Mr. Fountain submitted his written report for the month of October 2017 and highlighted the following:

- Very busy with the PC addressing many applications.
- Cure LLC (medical marijuana facility) - Application is running concurrently both with the PC and the Zoning Hearing Board (ZHB) and is causing an excessive amount of staff time.
- Mattison Estates – Received a recommendation for Preliminary and Final Approval this month. A resolution may be placed before the BOC in December or January. Any outstanding issues will be brought before the BOC at the time they are provided with a draft resolution.
 - Mr. Leonard commented as follows:
 - Agreed that there are a number of critical issues that need to be resolved, and they most likely will not be resolved this year.
 - The applicants went through a zoning change three years ago, conditional use last year, and now are into subdivision and land development.
 - The applicants have been advised that all outstanding issues must be resolved.

Tab D – Call on Township Manager for his Report:

Mr. Leonard submitted his written report for the month of October 2017, and highlighted the following:

- Although UDT is terminating its contract with RecycleBank, the BOC and residents are advised that the recycling program in UDT is handled via in-house staff. Said strong program will continue, but there will no longer be the incentive program originally contracted for through RecycleBank. UDT, however, has contracted with RecycleBank to purchase the blue totes already in the possession of residents. Additional information regarding costs will be presented during budget discussions.
- UDT is in receipt of ten 7 lb. black buckets which will be given to specific residents including Commissioner McGuckin to be used as a test case for handling kitchen waste.
- Residents are reminded not to rake leaves into the street. It is a fire hazard, can cause injury and risks as well as being a danger to children.
- Settlement on 520 Virginia Drive has been scheduled for November 21, 2017. A committee of nine/ten people will be selected to make recommendations to the BOC regarding a possible new library at the site.
- Public sewer will be provided by the Bucks County Water and Sewer Authority at 14 properties on Bauman Drive at a cost not to exceed \$33,500 per home.
 - Mr. Feldman suggested consideration of financial relief in the amount of current cost of borrowing for the township plus 1% collection cost for a five year term payable semi-annually for the residents involved. He would also like a policy in place using the figures quoted above for any curb, sidewalk or sewer project mandated by the BOC.
 - The BOC agreed to the foregoing, and Ms. Ferry asked Mr. Bleemer to provide information in his monthly report regarding same.

Mr. Feldman motioned, with Ms. Damsker seconding, to accept the Manager’s Report for the month of October 2017 without reading.

VOTE ON MOTION ALL YES MOTION CARRIED

Tab E – Motion to accept the Disbursements from the Various Township Accounts for the Month of October 2017:

Ms. Ferry motioned, with Mr. Feldman seconding, to accept the disbursements from the various Township accounts in the amount of \$3,542,324.80 as follows:

Total of Proposed Disbursements	\$1,859,770.01
Estimated Payroll	925,000.00
Interim Check Run Expenses	757,554.79
 Grand Total	 \$3,542,324.80

VOTE ON MOTION ALL YES MOTION CARRIED

DISCUSSION ITEMS:

Tab F - Discuss Zoning Hearing Board (ZHB) Cases for November 2017:

Richard Barton submitted his written report of the upcoming ZHB cases for November 2017 as follows:

#2244: *Sil Lutkewitte/Bay LLC at 475 N Governor Road, Suite 300, Hershey, PA 17033, for the property located at 475 W. Pennsylvania Avenue*, requests variances under Zoning Code Section 255-146 (discontinued nonconforming use); Section 255-147.A, (extension or expansion of a nonconforming use); Section 255-148 (change or resumption of nonconforming use); Section 255-164 (permitted uses in the Floodplain Conservation District); and Section 255-169 (variances within the Floodplain Conservation District). Additional variances are requested from Section 255-246.A (permitted uses in the Fort Washington Village District), Section 255-247.A (dimensional standards for development in the Fort Washington Village District), Section 255-248.D.2(b)(i) for maximum window sill height and from Section 255-248.D.2(b)(ii) for maximum lintel height in the Fort Washington Village District. The Applicant proposes to convert a former gas station to a medical marijuana dispensary with associated building improvements in the floodplain. It is proposed to elevate the building two feet above the base flood elevation. The property has a base zoning of EC — Employment Center and is also located within the Fort Washington Village District Overlay. This hearing was opened on October 30, and continued to November 27.

Bay LLC is seeking:

1. To return the property to productive use with new ownership.
2. To remove a vacant, deteriorating building in the Fort Washington Village District (FWV).
3. With a design that:
 - a) mitigates flood issues and with a cumulative effect that would not increase the base flood elevation and
 - b) addresses the criteria of the FWV overlay thru building design/materials, green space, planters and benches, sidewalks and crossings.

Note that the Township Engineer has recommended that the proposed building foundation be changed to utilize piers to lessen the impact on the floodplain.

4. Bay LLC agrees that the use will be limited to medical marijuana and will address FWV overlay design concepts.

Answering concerns raised by Ms. Ferry to do with security and perhaps extra policing required, Mr. Leonard assured that the applicant has agreed to a deed restriction crafted by the Solicitor's office that the facility be used only for medical marijuana dispensing and not recreational marijuana.

#2245: *Gregory Stanislaus of 214 N Bethlehem Pike, Fort Washington, PA 19034* requests the following zoning relief: variances from the 15 percent building coverage and 25-foot side yard setback requirements of the A — Residential District in order to construct a 1,500 sq. residential addition (Zoning Code Section 255-43.B); a special exception under Section 255-147 to expand

a nonconforming building; a variance from Section 255-147.B to increase the total floor area of a nonconforming building greater than 25 percent and to increase the building coverage more than 25 percent; a variance to reconstruct a detached garage that does not meet setback requirements (Section 255- 29.C); and a special exception under Zoning Code Section 255-27.E.1 to create an in-law suite within the detached garage. This is an irregularly-shaped lot with existing nonconforming setbacks for the home and garage. The proposed construction would increase total building coverage to 17.7% vs. 15% allowed in the 'A' District.

#2247: Yukiko Canfield, 1485 Broad Street, Dresher, PA 19025 requests a special exception under Zoning Code Section 255-27.E.1 to create an in-law suite by constructing a second floor addition to a detached garage. Variances are requested for accessory building setback less than 50 feet (Section 255-27.E.1 .f); to allow an accessory building height of 21.7 feet vs. 17 feet for the primary dwelling (Sections 255-27.E.1e and 255-29.A); and to allow the total impervious coverage on the lot to increase from 32.57 percent (nonconforming) to 34.15 percent (Section 255-43.B). The property is zoned A — Residential.

#2249: Erjon Thomollari and Jonita Kico of 1646 Limerick Lane, Dresher, PA 19025 request a variance from Zoning Code Section 255-43.1.A.1 in order to build a residential addition that would extend two feet into the required 25-foot side yard setback area. The property is zoned A-1 Residential.

Tab I: Discuss State Gaming Bill-New Mini Casinos.

When Ms. Ferry expressed concern that a mini casino could be located in UDT without BOC approval, the Solicitor’s office researched the matter, and on November 8, 2017, Mr. High wrote the following memo to UDT regarding this subject as follows:

On October 30, 2017, Governor Wolf signed a bill to greatly expand gambling across Pennsylvania. This was part of the approved budget. The new law allows a broad expanse of gambling options including off-track electronic horse-race betting; wagering on “Fantasy Contests,” internet instant lottery; sports wagering (when federally authorized); and various inter-active gaming devices (including authorizing them at airports). The bill also authorizes existing casinos to open a “mini-casino” containing slot machines and table games. The state's existing casinos will have the first option at one of the ten "mini-casinos" with up to 750 slot machines and 30 table games to start. Truck stops could have up to five video gaming terminals, and under the definition in the law, about 100 locations would qualify.

The bill recognizes four categories of slot machine casinos:

- Category 1: Licensed racetrack facilities
- Category 2: Casinos in Philadelphia, a city of the second class or a revenue or tourism enhanced location (such as the Poconos).
- Category 3: A well-established resort hotel having no fewer than 275 guest rooms.

- Category 4: A new facility, owned by an existing slot machine licensee, to be used for slot machine and/or table gambling where the new facility is not within 25 miles of a Category 1, 2 or 3 facility not owned by the licensee and is not in a county where there is a Category 3 casino.

The definition of a Category 4 casino thus places some areas of Pennsylvania off-limits. Much of northeastern Pennsylvania around Mount Airy Casino Resort as well as Armstrong County, Fayette and Montgomery counties are banned because both are home to a resort casino - Valley Forge Casino and Lady Luck Casino Nemacolin – both are similar in size to the new mini-casinos. Thus Pennsylvania's most heavily populated areas are off limits, unless a casino operator wants to put its own mini-casino nearby (except for Fayette and Montgomery Counties).

Municipalities will have until the end of the year to opt out. Counties in which there are currently existing casinos can also opt out. The deadline for municipalities to decide whether a casino is for them is by the end of 2017. Under the law, a municipality can approve a resolution before January 1, 2018 prohibiting one of the new casinos. It can undo the decision later, but then that's it - it cannot reconsider.

Because the Valley Forge Casino is a Category 3 casino, no mini-casino would be currently permitted in Montgomery County. Thus, there is no reason for Upper Dublin Township to take action to “opt out” unless there is concern that the Valley Forge Casino would cease operations. On the other hand, if the Board would not want a “mini-casino” in the Township, there is no harm in adopting the “opt-out” resolution. That could be done at the December Board meeting.

Tab K: Discuss Critical Sidewalk Connections Funding Recommendation from Planning Parks and Library Committee.

Ms. Gushue explained the recommendation of the Planning, Parks and Recreation Committee as follows:

- The homeowner will be responsible for the majority if not all of the costs of installing new sidewalk.
- A formula is being put together stipulating the following:
 - If the cost of replacement is less than \$1,000, there will not be any assistance forthcoming from UDT.
 - If the cost of sidewalk is between \$1,000 and \$3,000, UDT will provide a loan with 0% interest.
 - If the cost of sidewalk is greater than \$3,000, a three year loan will be granted up to \$1,500 with 0% interest.
- Because most parcels will require sidewalk that will cost more than the \$3,000 mark (especially those on corner lots), it was decided to set a not to exceed amount of \$10,000 for five years.

Mr. Dureka said:

- Direction is needed from the BOC as to whether to look at and define commercial properties, homeowners associations, churches and schools.
- Eight different critical connections have been identified as part of the 2016 trail and sidewalk plan and are shown below in order of priority. Staff is aware that there are more connections out in the community, and would like to set guidelines moving forward.
 - Farm Lane,
 - SPARK Drive,
 - Limekiln Pike from Dreshertown Plaza up to the Jarrettown Elementary School,
 - Limekiln Pike from Fulton Drive up to Fort Washington Avenue connection by the Maple Glen School,
 - Norristown Road in the Tally Ho Drive connection area,
 - Three Tuns Lane from Tally Ho Drive to Stout Road,
 - Logan Avenue from Pennsylvania Avenue to Maple Avenue, and
 - Beth Or which is a Butler Pike Connection.
- In 2017, the P&R got preliminary budget and design figures together.
- The Parks and Recreation Department will continue to look for other critical connections and obtain estimates for them. They hope to identify at least one or two connections in 2018, and will also look ahead to 2019 as well as explore grant opportunities as part of this process.

Ms. Gushue continued by saying that RFPs will be issued for those locations that UDT is definitely pursuing so that future homeowners will know that a plan is in place if a property were to go up for sale.

Mr. Leonard suggested that over a period of years, the BOC should:

- Ordain the project (establish and document the height, elevation and nature of the improvements).
- Let people know what the Township wants to do to the property via an ordinance.
- Allow them time to digest that all of this is assessable, that UDT is seeking grants, or that if the property changes hands, that it be fully addressed with the new property owner.

Mr. Feldman was definitely against having the general public paying for sidewalks. In his opinion, it is the homeowners' responsibility.

An attorney from Eastburn & Gray spoke on behalf of the residents of Three Tuns area as follows:

- Because family members have lived on the street for the past 55 years, he wished to give the BOC some perspective on those living there.
- The character of the street is like a country lane. He showed photographs to supplement his observations.
- He noted that there are many fine old trees on Three Tuns Lane. A private tree expert has indicated to the residents involved that once curb and sidewalk are installed, those trees will be lost. The loss of the trees will be a severe change to the neighborhood.

- Mr. Tackel said that staff has not had an opportunity to examine the trees, and their expert's opinion cannot be assumed to be correct.
- The neighbors are definitely concerned about possible drainage problems. They are concerned that curb and sidewalk will cause water to pond in the middle of the roadway. Several residents in the audience concurred that they have flooding on their properties when it rains, and one gentlemen even said he has two sump pumps in his basement.
- He looked at the Comprehensive Plan and doesn't know why this street was selected because there are other areas that could be connectors.
 - Ms. Ferry emphasized that these discussions are preliminary and there could be many proposals in the coming years.
 - Mr. Dureka noted that when the trail map was updated, the eight potential connections were proposed. The reason Three Tuns Lane was looked at was because of the need for connections to Butler Pike as well as a connection to Robbins Park on Stout Road. Further down, a connection to Tally Ho and Norristown Road could also be a connector to those residing in the western part of UDT, which has been severely neglected as far as sidewalk and connectivity are concerned.
 - Mr. Tackel assured the interested neighbors that the BOC clearly understands their concerns. This matter will be discussed at length at the all-day budget hearing on Saturday, November 18th. At the present time, the BOC is looking at possible locations for connectivity and what the costs would be before working on anything specific.
 - Mr. Dureka offered to meet with anyone with concerns even on the weekends or correspond with them via e-mail if that is more convenient.

PUBLIC COMMENT - ITEMS NOT ON AGENDA ACTION ITEMS: None.

ACTION ITEMS:

Tab G: Consider Action on Conditional Use Decision #2241 for 518 Willow Avenue.

Ms. Damsker motioned, with Mr. Feldman seconding to approve the Conditional Use Decision for No. 2241 – 518 Willow Avenue.

Ms. Ferry reminded that she had asked that the Historical Commission recommend whether the current inventories are appropriate. Mr. Leonard will make sure this takes place.

VOTE ON MOTION ALL YES MOTION CARRIED

Tab J: Consider Action on Resolution to Transfer Liquor License for Bella Napoli, LLC.

Ms. Gushue motioned, with Mr. Feldman seconding to adopt Resolution No. 17-2265 transferring the liquor license for Bella Napoli, LLC.

VOTE ON MOTION ALL YES MOTION CARRIED

Tab R: Consider authorizing Release of Escrow Funds for NHM Housing/North Hills Manor Development Release No. 1 in the amount of \$33,676.50.

Mr. Feldman motioned, with Ms. Gushue seconding, to authorize the release of escrow funds for NHM Housing North Hills Manor Development Release No. 1 in the amount of \$33,676.50.

VOTE ON MOTION ALL YES MOTION CARRIED

Tab S: Consider Appointments to the Human Relations Commission.

1. Mr. Feldman nominated Lisa Faden to a 3 year term ending November 30, 2020.

Ms. Gushue motioned, with Mr. Feldman seconding, to close nominations.

Lisa Faden is appointed for a 3 year term ending November 30, 2020 on the Human Relations Commission.

2. Mr. Feldman nominated Hilary Hartman to a 3 year term ending November 30, 2020.

Mr. McGuckin nominated Paul Brown to a 3 year term ending November 30, 2020.

Ms. Gushue motioned, with Mr. Feldman seconding, to close nominations.

ROLL CALL VOTE FOR MS. HARTMAN	YES	COMMISSIONERS SCARPELLO, FELDMAN, DAMSKER, TACKEL, AND FERRY
--------------------------------	-----	--

ROLL CALL VOTE FOR MR. BROWN	YES	COMMISSIONER MC GUCKIN
------------------------------	-----	------------------------

Ms. Hartman was appointed for a 3 year term ending November 30, 2020 on the Human Relations Commission.

3. Mr. Feldman nominated Meryl Stern to a 3 year term ending November 30, 2020.

Ms. Gushue motioned, with Mr. Feldman seconding, to close nominations.

Meryl Stern is appointed for a 3 year term ending November 30, 2020 on the Human Relations Commission.

4. Mr. Feldman nominated Jacob Sitman to a 2 year term ending November 30, 2019.

Ms. Gushue motioned, with Dr. Scarpello seconding, to close nominations.

Jacob Sitman is appointed for a 2 year term ending November 30, 2019 on the Human Relations Commission.

5. Mr. Feldman nominated Renee Brock to a 2 year term ending November 30, 2019.

Ms. Gushue motioned, with Dr. Scarpello seconding, to close nominations.

Renee Brock is appointed for a 2 year term ending November 30, 2019 on the Human Relations Commission.

6. Mr. Feldman nominated Robert Michaelson to a one year term ending November 30, 2018.

Mr. McGuckin nominated Paul Brown to a one year term ending November 30, 2018.

ROLL CALL VOTE FOR MR. MICHAELSON	YES	COMMISSIONERS SCARPELLO, FELDMAN, DAMSKER, AND TACKEL
-----------------------------------	-----	---

ROLL CALL VOTE FOR MR. BROWN	YES	COMMISSIONERS MC GUCKIN AND FERRY
------------------------------	-----	--------------------------------------

Robert Michaelson is appointed for a one year term ending November 30, 2018 on the Human Relations Commission.

7. Mr. Feldman nominated Lisa Curcio to a one year term ending November 30, 2018.

Ms. Ferry nominated Joe Koenig to a one year term ending November 30, 2018.

ROLL CALL VOTE FOR MS. CURCIO	YES	COMMISSIONERS SCARPELLO, FELDMAN, DAMSKER, AND TACKEL
-------------------------------	-----	---

ROLL CALL VOTE FOR MR. KOENIG	YES	MS. FERRY
-------------------------------	-----	-----------

Lisa Curcio is appointed for a one year term ending November 30, 2018 on the Human Relations Commission.

ADJOURNMENT:

There being no further business to discuss, the meeting was adjourned..

VOTE ON MOTION

ALL YES

MOTION CARRIED

Respectfully submitted,

Louise S. Birett, Recording Secretary

ATTEST:

Ira Tackel, Chairperson

The first budget hearing of the Board of Commissioners (BOC) of Upper Dublin Township (UDT) was held on Saturday, November 18, 2017 at 8:30 a.m. in the Township Building, Ira Tackel presiding.

In attendance were Commissioners Gary Scarpello, Ronald Feldman, Ira Tackel, Liz Ferry, Robert McGuckin; and Rebecca Gushue. Commissioner Damsker joined the meeting after the lunch break. Also present were Paul Leonard, Township Manager; Jonathan Bleemer, Finance Director and Assistant Manager; Derek Dureka, Director of Parks and Recreation; Richard Barton, Community Planner and Zoning Officer; Cheryl Fiory, Library Director; Chief of Police Lee Benson; Jerry Smith, Public Works Administrator; Joe Fielder, representing the Code Enforcement Department; and representatives from the Community Ambulance of Ambler and Second Alarmer's Ambulance Association.

PLEDGE OF ALLEGIANCE:

Mr. Tackel asked those present to pledge allegiance to the flag.

HANG BUDGET/SUMMARY:

The draft budget includes a recommendation for a 5.0% real estate tax rate increase raising the millage rate from 5.661 mils to 5.994 mils. For the average residential property, calculated at \$195,000, the real estate tax will total \$1,119 annually, an increase of \$55 over 2017.

Income tax revenues continue to be strong at \$7.725 million for 2017 and \$7.8 million for 2018. Revenues have increased in the 2% range over the past three or four years.

Real estate transfer taxes are estimated at \$750,000 (a little higher than in previous years).

The Local Services Tax remains at approximately \$900,000.

The assessed valuation of real property is estimated to increase to \$2,275 billion in 2018 due to new development. Should see it continue to rise during the next few years.

Mr. Bleemer displayed a number of charts dealing with the various taxes levied by UDT.

The following discussion took place:

Mr. Feldman: **Recommended that the proceeds from the commercial real estate transfer taxes (\$800,000) go directly into the Pension Fund obligation because the BOC has not funded it during the past 12 years, and in his opinion, it should have been done.**

Mr. Leonard:

- Real estate transfer taxes are highly volatile.
- The BOC held several workshops and the Pension Committees and UDT staff have held several meetings to discuss options.
- The BOC will find there are a number of opportunities in this budget discussion where one could have a smaller tax increase.
- UDT has kept Township services level. To continue that level, UDT has to keep funding on the same level.
- The BOC cannot cut into operations and expect staff to do the exact same things.

- Mr. Feldman: There is only one reason why we have a proposed 5% increase.
- Mr. Bleemer: The 5% increase generates about \$650,000, and that money in the proposed budget is going directly into the Pension Fund.
- Mr. Leonard: Two thirds of the municipal obligations are directly attributed to police pensions because of the nature of their pension and the obligations UDT has from state law.
- Ms. Ferry: If staff could look for ways to contribute to the pension issues without raising taxes by 5%, that would be terrific. Is there a vehicle to try to figure this out?
- Mr. Tackel:
 - If not for the obligation for the Pension Fund, to maintain UDT services would have meant a flat budget.
 - The proposed 5% tax increase, which will or may change, is predominately driven by the pension obligation and not operations or diminishing/increasing services in any dramatic fashion.
- Mr. Leonard:
 - The increases staff saw were handled within the operating budget with some cuts.
 - The ending balance is a key component for what UDT ends up with in any given year.

EMPLOYEE BENEFITS – PENSION CONTRIBUTIONS 2018			
	Police Plan	Non-uniformed Plan	Total
Employee Contribution	192,000	55,000	247,000
State Aid	308,880	388,440	697,320
Township MMO	509,771	271,563	781,334
Township Supplemental	1,000,000	500,000	1,500,000
TOTAL	2,010,651	1,215,003	3,225,654

Discussion continued:

- Mr. Tackel:
 - Observed that many Pennsylvania municipalities are going through the same exercise or much worse.
 - Had the BOC addressed this earlier, the simple solution would have been to fund it at a higher level, and increase taxes at a higher rate earlier.
- Mr. Leonard: None of the foregoing puts employees' pensions at risk, but that said it was known this was coming. Staff has taken some responsibility and should have been planning ahead because there was an indication some three years ago that \$600,000 probably was known to staff.
- Mr. Tackel: The simple solution earlier would have been to fund it at a higher level and increase taxes at a higher rate so that UDT would have been in a better position today.
- Ms. Ferry: Are there long term steps that can be taken instead of just paying legacy costs?

- Mr. Leonard:
- Messrs. Bleemer, Feldman and Leonard had someone take a look at both plans to detect any systemic issues. The good news is that there were no elements of the plan that were systemically expensive.
 - Other municipalities have a clause in their contract that encourages police officers to go out on disability.
 - Some municipalities have a disability rate of 75%.
 - UDT does not have a clause as outlined above, and that is huge.
 - When a police officer retires, his overtime does not go into calculations as a benefit in UDT.
 - Will be coming to the BOC next year with proposed changes in governance for the Pension Boards.

Assignment: Mr. Bleemer was asked to provide a copy of the actuary's report to all the members of the BOC.

Various charts were shown in a PowerPoint presentation backing up Mr. Bleemer's projections.

- Operating Funds Budget = \$22,180,602
 - Increase from 2017 Budget = 1.21%
- General Fund increase = 1.05%
- Library Fund increase = 0.72%
- Parks and Recreation Fund increase = 1.99%
- Fire Protection Fund increase = 4.64%
- Personnel:
 - Staffing Level: The proposed 2018 budget recommends the number of full time employees to remain at 125.
- Salary increase of 2.0% for police per contract.
- Salary increase of 2.5% for AFSCME employees per contract.
- Salary increase of 2.0% for non-union employees.

The Consumer Price Index in the northeast region as of September 30, 2017 is 1.9%.

- Employee Benefits:
 - Medical premium increases by 4.6%.
 - Prescription rate increases by 11%.
 - Implementation of a \$1,000 health insurance deductible in 2017 for all non-union and Police bargaining unit employees reduced medical premiums by 11%.
 - Deductible to be implemented for all other covered employees in the future.
- Dental premium increases by 4.7%.
- No change in vision, LTD, life insurance or unemployment insurance.
- Workers compensation insurance increases by 2%.
- Workers compensation experience modification factor is based on previous loss experience. The Township's premium is multiplied by the factor to calculate annual costs. Township's modification factor is down in 2018 for the ninth consecutive year resulting in lower premium costs. Workers compensation insurance net increase is 1.4%.

GENERAL FUND

BOARDS AND COMMISSIONS:

The recommended budget for the Boards and Commissions is \$65,946.

Highlights included:

- \$5,000 is suggested to be allocated as a contribution to Upper Dublin Community Day, a volunteer appreciation event, or equivalent event which has not been done for several years.

Mr. Leonard interjected that the last scheduled Upper Dublin Community Day was not held due to lack of a chairperson.

It was noted that UDT will be celebrating its 300th anniversary in 2019. It was suggested that perhaps the BOC would like to fund a special occasion commemorating the event.

Mr. Dureka informed that Horsham Township just celebrated their anniversary and they planned one special event per month for 12 months. Fireworks were displayed at every one of the events. Their former Parks and Recreation Administrator took over the full-time planning for the events.

If the foregoing is something the BOC is interested in pursuing, Mr. Leonard cautioned that planning should be started as soon as possible either by UDT personnel or volunteers.

- Salaries are up a bit due to the members of the BOC receiving a higher rate next year.

Mr. Feldman suggested that the contribution to the Shade Tree Commission to fund general operations be reduced from \$5,700 to \$5,000 and the members of the BOC agreed.

ADMINISTRATION:

The recommended budget for Administration totals \$1,543,272.

Highlights included:

- Deer management costs at \$19,000 are recommended.
- **Eliminated from this cost center is the \$40,000 previously allocated for maintenance of the two flood retarding structures. That has been turned over to the Municipal Authority.**

Assignment to Mr. Leonard: Mr. Feldman suggested that staff should look into replacements for people (particularly supervisors) who are nearing retirement age

Mr. Feldman suggested the removal of the \$3,500 to be allocated for the preparation and mailing of the community map and all Commissioners agreed.

FINANCE:

Recommended funding for the department is \$554,706.

When Mr. Feldman questioned the increase of \$1,500 between 2017 and 2018 for the annual audit, Mr. Bleemer explained that he had forgotten to budget for the Fort Washington Fire Company's audit.

Through Mr. Feldman's suggestion, it was agreed to put this cost center into the Fire Budget.

Mr. Bleemer was asked to find out who pays for the Fire Company's audit. It was Mr. Feldman's opinion that the Fire Company should budget for the audit rather than UDT.

TAX COLLECTOR/TREASURER

The proposed budget of \$24,895 provides funding for the collection of real estate taxes and for the duties of the appointed Township Treasurer.

Mr. Bleemer advised that the BOC must appoint a new Treasurer because the change in the law now will not allow the tax collector and treasurer to be the same person. The responsibility of the Treasurer primarily is to sign checks; therefore, the person chosen must be available during the day.

Mr. Tackel suggested, and the BOC agreed, to remove the \$3,000 proposed budget funds for an appointed treasurer out of the budget for the time being. Additional discussions can be held if the BOC wishes to put it back into the budget.

When former Commissioner Robert Pesavento asked who will collect the assessment for the Municipal Authority, Mr. Bleemer said it will be done by the Finance Department.

ENGINEERING:

The recommended budget totals \$229,316. Fees for services are anticipated at \$191,000 resulting in a net cost for this cost center of \$38,316.

It was noted that the services of the in-house Engineer, Tom Fountain, have resulted in no loss to UDT and reduced costs for developers and UDT alike.

COMMUNITY CONTRIBUTIONS:

No comments or concerns.

EMERGENCY SERVICES ORGANIZATIONS:

It was noted that the estimated budget for contractual services to the Community Ambulance of Ambler and the Second Alarmers Ambulance Association is \$15,000 each for 2018.

The gentlemen representing the two emergency services provided a PowerPoint presentation showing what they do and costs incurred.

- It was noted that each organization is doing more with less every year.
- Insurance carriers will only pay the fees that apply to their clients. They have no interest in paying for keeping the ambulances ready to respond to emergencies seven days a week.
- 75% of calls have some level of contractual allowance.

- For federal payers have a very significant contractual allowance.
- Commercial insurance pays for 20% of the population.
- Patients pay 5% out of pocket.
- The Commonwealth of Pennsylvania provides a very minimal amount of funding.
- The vast majority of patients are taken to Abington Hospital.
- Most insurance companies are obligated to pay the ambulance fees for their clients; however, they generally make payment to their client, who should then reimburse the ambulance association. In 50% of the cases, the client pockets the money and the ambulance association is not paid (\$780,000).
- The majority of their revenue comes from fee for service.
- Each organization holds a fund drive and derives about 14% therefrom for their efforts.

The following conversation took place:

Mr. Leonard:

- A municipality cannot impose municipal liens.
- Talked to Cheltenham Township that has a municipal department, and they have spent ten years trying to do municipal liens. They said the collection rates were really low. They had better response by turning those uncollectibles over to a collection agency.

EMTs:

- They have tried to bring collection matters to civil court, but ended up with about \$2 million worth of judgements which they could not enforce.
- The two services now use a medical collection agency.
- From the seven municipalities that they served in 2016, they had \$43,000 total including the contribution from UDT of \$3,000.
- UDT is the first of the seven that the gentlemen are visiting with a plea for more contributions. They are asking each municipality to cover their outstanding debt.
- Abington has \$250,000 of outstanding debt annually.
- The outstanding debt in UDT during the past three years is more than \$220,000.
- Thirty-six municipalities in Montgomery County have an EMS Tax.

Ms. Ferry: It seems to be a good plan to get together with the other municipalities to work out a collection plan.

Mr. Tackel:

- Opined that the ambulance associations do their job as a not-for profit entity (not so different than UDT which is also a not for profit entity).
- Perhaps the associations need to think out of the box other than coming to UDT for remuneration of that which they are incapable of collecting.
- The system is playing against them.
- It seems inconsistent to him that the hospitals who receive the patients should not be paying for those patients being delivered to their doorstep rather than just coming to the municipalities to be remunerated for what they cannot collect.

EMTs: Medical facilities are prohibited from paying for a patient.

- Mr. Leonard: Has looked at municipal liens, and gotten nowhere. Is there a mechanism where the primary provider could be a proponent of this?
- EMTs:
 - There are many costs of readiness over and above the direct transport of patients.
- Mr. Tackel:
 - Why is the burden for the short fall they are experiencing coming back to the municipality as opposed to other mechanisms (whether it is stronger armed tactics to collect those dollars from the patients who are receiving the services, or working with the hospitals to have them reimburse the EMTs for some of these deficits)?
- EMTs:
 - The municipal government is responsible to provide EMS as part of public safety. The ambulance associations are third parties providing service to UDT.
 - Solely relying on “fee for service” to fund emergency medical services as a public safety is no longer viable in today’s society with today’s healthcare regulations.
 - The Community Ambulance of Ambler covers 2/3 of UDT.
 - The Second Alarmer’s Ambulance covers 1/3 of UDT.
- Mr. Tackel: Asked if anyone from the two services came in to speak to Messrs. Bleemer or Leonard explaining their needs for 2018?
- EMTs: Met with Messrs. Leonard and McCann several times.
- Mr. Leonard:
 - This request is not inconsistent with past years.
 - All of the municipalities have turned a deaf ear to their plight.
 - Pressed both services hard in the last year regarding first response and nearest available unit.
 - The entire county is going toward the foregoing also.
- EMTs:
 - There is a meeting of municipal leaders scheduled for December 8th.
 - The Ambulance Associations passed a resolution to agree to do priority dispatch. A committee has been formed to work out the details.
- Mr. Leonard:
 - The cost of automatic vehicle location has been a particular problem for ambulance associations that are losing \$45 per unit per month.
 - Has exhausted opportunities to help with collection unless we come up with something “out of the box.”
 - What else can UDT do to help pay the bills other than the general fund?
- Mr. Tackel: Why is it UDT’s problem to be their debt collector?
- Mr. Leonard: This service obligation falls to UDT. If these two organizations fold, UDT must provide ambulance service. What the BOC is doing is keeping them viable.
- Mr. Tackel:
 - To the extent that it is legal, he would have no problem with it.

- Was disturbed by the fact that the gentlemen are showing 2016 numbers and not those for 2017 and 2018.
- What are their municipal contributions for 2017 in total?
- UDT is kicking in 1/3 of their total municipal contributions, which is disproportionate to what our services are from their ambulance companies.
- Two things should probably happen:
 1. To the extent possible, UDT should probably help with the collection of the debt since they are providing a service to UDT.
 2. Recommended that UDT keep the funding constant.

Mr. Feldman: What happens if we just go to one ambulance corps?

- Mr. Leonard:
- They both have capital investments in UDT.
 - Ambler Ambulance has a large building that they are continuing to pay for in UDT.
 - Second Alarmers has assets such as trucks and vehicles ready to go.

- Mr. Feldman:
- While Ambler Ambulance is a smaller operation, it is probably better operational for collection of the money.
 - Would it be better if UDT went to one ambulance company?
 - Could an EMT operation be incorporated into the Burn Brae Fire Station?
 - Just trying to limit the tax dollars that the people of UDT have to pay.

Mr. Leonard: It would require significant study. The training, supervision, and on-going quality of care assessments that both entities do is not an easy task. They have developed over many decades of investment. UDT should not look into getting directly involved in providing those types of services.

- Mr. Tackel:
- If UDT were to say to either entity that it would like to have one of them as the only provider in UDT, what would either of the gentlemen say?
 - Thinks they would both jump at the opportunity.

- EMTs:
- Would certainly be willing to take a look at it.
Could not provide an answer today.

Mr. Leonard: Whitpain Township took competitive proposals from Ambler, Plymouth and Second Alarmers, and they went with Second Alarmers.

Mr. Tackel: Would go by the recommendation of the Finance Director and keep the funding the same while looking at anything and everything the BOC can do to assist in collecting more of their debt. The effectiveness and the dollars garnered from that would far exceed any budgetary increase that the BOC can make today.

Mr. Leonard: There was an attempt at the state level to change the payment going to third parties. At the last minute, the insurance companies out-lobbied the ambulance companies and got it changed back to the way it was because they do not want to send the check directly to ambulance associations.

Mr. Tackel: In 2018, he wants to look at 2018 numbers. Today, they were being articulated with old information, and that was not helpful.

The BOC agreed unanimously to fund the two entities at \$15,000 each and continue to seek ways to assist them in their collection process.

POLICE:

The recommended budget totals \$7,674,927 (46% of budget).

Chief of Police Lee Benson presented the Police Department budget for 2018 and highlighted the following:

- The Police Department provides protection and service 24/7.
- The Police Department is comprised of two divisions: administrative and patrol.
- Personnel includes 40 sworn and 12 non-sworn employees.
- The Police Department has been an accredited law enforcement agency since 2005.
- More support from Montgomery County is being received.
- Their equipment is used constantly.
- They truly are a community-oriented Police Department.

- Expansion of community policing activities began in 2016:
 - Attend block parties.
 - Coffee with a Cop.
 - National Night Out.

- Community Partnerships.
 - Fort Washington Business Alliance (support, financial, promotional).

- Crime Prevention.

- Social Media (Facebook, Instagram, Twitter, Website).

- In 2016, emergency equipment vendors were evaluated and interviewed by selected members of the Police Department.

- Vendor was changed from Havis to EVO.
 - \$4,000 savings per marked police vehicle.
 - Savings were further increased due to on-site repair of police vehicle emergency equipment as well as the pickup and return of police vehicles when necessary.
 - Improved installation and reliability of emergency equipment.

- Cost to “up-fit” a police vehicle.
 - Scheduled replacement of two marked police vehicles.
 - Approximately \$15,000 per marked police vehicle.
 - Emergency lights and siren.
 - Installation of various equipment.

- Current In-Car Camera and Microphone.

- Digital Ally.
 - 10 units were originally purchased in 2013.
 - One in each police patrol vehicle (9 marked, 1 unmarked).
 - Have an anticipated life of five years.
- Manufacturer's Warranty:
 - Three years.
 - Extended by additional two years.
 - Failure with age.
 - Increase in the number of issues or malfunctions.
- Server:
 - On premise.
 - Cost savings versus cloud expense.
 - Improved performance.
- Storage:
 - Automatic download.
 - 9-12 months.
 - Improved performance.
 - Manual Archiving.
 - Placement onto DVD.
 - Internal Affairs.
 - Property and Evidence Control.
- Overtime (non-reimbursable):
 - Overtime expenses are constantly monitored and reviewed by all members of the Command Staff.
 - Plan it.
 - Scheduling.
 - Deployment adjustments are made when possible.
- 2017:
 - Budgeted:
 - \$120,000.
 - Actual (estimated) improved performance.
 - \$174,000.
 - Why?
 - Arrests.
 - Court.
 - Investigations.
 - Shift Coverage.
 - Injured-on-duty.
 - Long-term disability.
 - Retirements.
 - SWAT.
 - Training.
 - Field Training.

- Guardian Tracking System.
- Employee Performance.
- Plan It.
 - Employee Scheduling.
- Power DMS.
 - Accreditation.
 - Document Management.
- SAFE Tracker System.
 - Property and evidence control.
 -
- Davidheiser's.
- International Association of Chiefs of Police.
- International Association for Property and Evidence.
- Leads Online.
- Pennsylvania Chiefs of Police Association.
- TransUnion.
- Montgomery County has finally completed its record management system.
 - The first two years of usage are free.
 - The state tracking system and SAFE tracker system would be eliminated.
 - Could possibly replace their Plan It scheduling.
 - Could reduce the Police Department's budget request by approximately \$16,000 per year for the first two years. In the third year, they would start charging UDT, For an agency the size of UDT's police department, it would be approximately \$8,500.
 - It is Chief Benson's recommendation to participate in the foregoing program.
- Implementation of a Quartermaster System.
- Cost to "outfit" a new hire:
 - \$2,500.
 - Ballistic vest.
 - Uniforms.
 - Shirts.
 - Pants.
 - Outerwear.
 - Coats.
 - Hats.
 - Gloves.
 - Duty Gear.
 - Badge.
 - Baton.

- Belt.
 - Belt keepers.
 - Flashlight.
 - Holsters.
 - Handcuffs.
- ACT 120 Certification – Municipal Police Academy.
 - Scheduled retirement of four police officers.
 - Per Civil Service Requirements, ACT 120 Certification is not a prerequisite for application or for a conditional offer of employment.
 - Department pays the tuition for a new hire to attend a Municipal Police Academy - \$4,000.
- 2017:
 - Budgeted:
 - \$120,000.
 - Actual (estimated) improved performance.
 - \$174,000.
 - Why?
 - Arrests.
 - Court.
 - Investigations.
 - Shift Coverage.
 - Injured-on-duty.
 - Long-term disability.
 - Retirements.
- Schools:
 - Federal Bureau of Investigations National Academy.
 - Chief of Police.
 - Lieutenant.
 - International Association of Chiefs of Police.
 - International Law Enforcement Educators and Trainers Association.
 - Use of Force.
 - Montgomery County Department of Public Safety.
 - Courtroom testimony.
 - Criminal Investigations.
 - Pennsylvania Chiefs of Police Association.
 - Accreditation.
 - Pennsylvania State Police.
 - Crash Reconstruction (have two in-house crash reconstruction experts).
- Vision 2020: A staffing analysis for 2017 and beyond:
 - July through October of 2017.
 - Staffing Study Committee.
 - Police Department personnel.
 - Command staff.
 - Supervisors.

- Patrol Officers.
- Study came at a cost savings of \$50,000 (estimated cost for an outside consultant).
- Analysis of five staff models and methods:
 - Authorized level approach.
 - Core services model.
 - LACP workload based model.
 - Minimum staffing approach.
 - Population comparison: Ratio of police officers to residents.
- Community input and involvement:
 - Focus groups:
 - August 21st and 22nd – open to the public.
- Police Services Survey:
 - August 28th and September 10th
 - \$120,000.
 - Questions:
 - 15.
 - Respondents:
 - 1,403
- Focus groups and Police Services Survey results indicate that UDT community member's highest priorities for the Police Department are:
 - Police response time.
 - Patrolling to deter/prevent crime.
 - Traffic safety.
 - Increased community policing activities.
- Proposal:
 - Form a Community Response Unit (CRU).
 - The addition of a specialized unit will help allow patrol officers to remain available to respond to calls and maintain high visibility patrols in order to meet UDT community member priorities.
- Hire three additional police officers over a three-year period:
 - 2018 - 2020
 - Supervisor (1).
 - Traffic safety officers (3).
 - Community policing officer (1).
 - Special investigations officer (2)
 - Elimination of the Communications Supervisor, transfer of position to the CRU (2019).
 - Shift Coverage.
 - Injured-on-duty.
 - Long-term disability.
 - Retirements.

Responding to questions from the BOC, Chief Benson explained as follows:

- The \$129,000 allotment for education incentive is a bonus to officers who hold advanced degrees.
- Four of the police officers are trained EMTs.
- Training of officers as to the handling of active shooters is continuous.
- There was no question on the Police Survey asking residents if they would be willing to pay increased taxes to pay for police services.
- Dispatchers must remain within the dispatch area at all times. Therefore, they cannot be asked to assume other responsibilities within the Police Department.
- If a person calls 911 or 2100, the call goes directly to Montgomery County dispatchers.

Mr. Leonard asked Chief Benson to consider utilizing non-sworn personnel for duties that don't require a gun or badge.

Because of the pension fund obligations facing the BOC, the decision was made to deny the request of the Police Department for the three additional employees.

LIBRARY:

Ms. Fiory and members of the Friends of the Library were present.

Mr. Leonard assured that the capital investment for 520 Virginia Drive will be a separate budget category and separate discussions with the BOC will take place before anything proceeds.

Ms. Fiory said that the budget before the BOC for 2018 is pretty much in line with 2017 except for a small increase.

She pointed out the following statistics:

- 170,000 visitors came through the doors of the Library in 2016. Since the Library is open 350 days per year. That translates into 50 visits per day.
- At the end of September, there were 130,000 visits to the Library.
- Had successful summer reading club.
- Over 100 programs were held during 2017 year-to-date.
- Offering 450 sessions of programs for adults.
- Saw over 3,700 people attend programs for adults. Figure expected to go to 4,000 by the end of 2017.
- Print books taken out of the Library – 2,032.
- E-collections – 2,700 items downloaded.
- 350,000 items borrowed in 2016 (printed books, DVDs and CDs).

Why should we invest in the Library?

- Libraries are trusted institutions.
- Libraries build and support literacy.
- Up to third grade one learns to read. After third grade, one reads to learn.
- Libraries bring communities together.
- The Upper Dublin Library (UDL) has over 50 to 100 volunteers in any given year contributing approximately 4,500 hours (equivalent to two full-time employees in the UDL).
- Appreciation was expressed for everything done by the Friends of the Library, sponsors, and fund raisers.

Twenty-one residents throughout the community were interviewed about their Library experience, and Ms. Fiory showed a video of those interviews.

Ms. Ferry noted that \$67,000 is proposed for the purchase of new books. She asked if there is a way to pare the costs down a bit?

Ms. Fiory said the bulk of increase is for salaries and wages. Staff looked at adding additional part-time hours in 2017 to assist in the reference and children's services departments.

Mr. Tackel challenged the Friends to do major fund-raising during 2018 and exceed any funding that has gone on before.

Ms. Ferry encouraged everyone involved to help offset large operating expenses in the next few years.

Mr. Tackel spoke on behalf of the BOC and said that the acquisition of 520 Virginia Drive is not going to be used as a sinkhole, but to offset some of the real operating expenses within UDT through revenue from other operations.

Mr. Pesavento noted that the assessment the Municipal Authority will be putting on that building was not included in the 2018 budget.

NOTE: DR. SCARPELLO EXITED THE MEETING BEFORE THE LUNCH BREAK.

MS. DAMSKER JOINED THE MEETING AFTER THE LUNCH BREAK.

CODE ENFORCEMENT/COMMUNITY PLANNING:

The recommended budget for Code Enforcement is \$914,818.

Mr. Fielder noted:

- The past years have been very busy with the upswing of new residential, additions, alterations, as well as commercial construction and commercial tenant fit-outs.
- With the upswing comes the demand for processing higher amounts of permits in the same timeframe permitted by code.
- The department has hired two additional part-time administrative staff. Looking for a third person to join them.
- At the present time, there are two full-time inspectors and one plan reviewer on staff. With the predicted 2018 work load, looking at the possible need for a third inspector.
- Displayed a PowerPoint presentation for the edification of the BOC with which the recording secretary was not provided. Interested persons should refer to the hard copy of that presentation to view the projections for 2018.
- Worked on changes to the permit fees. Met with Messrs. Bleemer and Brooman to review the fees, and they are now in the hands of the Solicitor's Office. Will be making a recommendation to the BOC about changing the fee schedule. This budget estimate includes those changes.

Mr. Barton, as Community Planner and Zoning Officer, said:

- Staff help is needed to effectively perform the duties of his position.
- A part-time assistant left UDT last year, but the assistant to Deb Ritter has been very helpful in keeping the department on track with the Zoning Board and Planning Commission.
- Had help via a planning assistance contract with Montgomery County that began in 2015.
- The county has helped with a brand new digital map of the Fort Washington Office Park (FWOP).
- Working on significant zoning changes to the FWOP.
- Looking at upgrading sign regulations for both temporary and commercial signage and to update the zoning code with the help of Gilbert High and David Brooman.

ECONOMIC DEVELOPMENT – FWOP PROJECTS:

In 2018, a reimbursement from the UD Municipal Authority is proposed in the amount of \$432,934 for funds advanced by UDT for Authority startup costs and for design and engineering costs for projects that will be funded through the Authority. Grant funding in the amount of \$1 million and interest earnings in the amount of \$10,000 are also expected.

The only project to be paid from the Economic Development Fund is the Virginia Drive Road Diet and Trail in the amount of \$1,525,000.

PARKS AND RECREATION FUND:

Mr. Dureka discussed the following highlights:

- 450 programs were run throughout the year.
- Events went on during 40 weekends as well using staff or contracted staff.
- Provide a service window and regularly receive service calls 40 hours per week.
- Maintain and manage over 500 acres of UDT's 43 parks and open space areas including the exterior of the two fire houses and the Township building.
- The department also manages and is responsible for the Township Building community rooms, swimming pool, one-acre dog park, Robbins Park, the reservoir, nine basketball courts, three pavilions, eleven playgrounds, two sand volleyball courts, several miles of paved and unpaved trails, all sidewalks and parking lots at the Township Building, bridges, and fire stations during snow emergencies. Also responsible for all fallen trees.
- The Upper Dublin Community Pool operates 65-70 days per year with approximately 9,000 attendees this year (2/3 were residents). Two thirds of the funding come from non-residents.
- Schedule and permit all turf fields.
- Oversee the Site Watch Program which operates 30 weeks per year, and the Township is responsible for 1/3 of that cost.
- Manage over 100 permitted uses at Mondauk Common.
- Regularly meet with neighbors.
- Maintain the emergency canteen during all snow and flood emergencies.
- The lowest cancellation rate ever had was in 2017 – 14%.
- Fine-tuned programs offered and utilized publicity (specifically social media).
- Had 5,000 attendees at the summer concert series.
- Have been very busy figuring out how to better utilize time. Doing less where they can.
- Putting down less fertilizer. Only being used on athletic fields. Seen a cost savings and it has allowed staff to get to some other activities such as the maintenance of natural parks.
- Two eagle scouts planted 350 canopy trees, under-story trees and shrubs at Rose Valley Preserve. They were all “deer-fenced.”

- Experiencing a net revenue over expenses of \$93,000 (all recreation related).
- When the department runs programs, they typically earn back a net revenue of 10% - 30%.
- \$31,000 of the proposed 2018 budget is related to trees. \$23,000 of the \$31,000 is for ash tree removal. Also purchasing additional plant material.

ADMINISTRATION:

Recommended funding for the Administration cost center totals \$611,302.

RECREATION PROGRAMS.

Recommended funding for this cost center is \$394,787. Direct costs to provide most programs, trips and events are covered by user fees that are budgeted to generate \$467,240 in 2018.

POOL:

A revenue amount of \$26,750 is budgeted for pool admission fees to partially offset the cost of operating the pool.

- Increased salaries for lifeguards at the community pool in 2017 because Lifetime Fitness paid their lifeguards a much higher remuneration thus making it difficult for UDT to compete.
- Putting a capital expenditure list together for the community pool.
 - Ms. Ferry asked that discussions be held as to the merit of keeping the community pool open in the future since there are other facilities for swimming in UDT.
 - Mr. Tackel interjected that the clientele using Lifetime Fitness or LA Fitness, etc. is far different from those that use the pool in North Hills.
 - **Mr. Feldman asked that fees be looked at with a goal to readjusting them.**
 - Ms. Gushue reminded that when the fees were raised five years ago, there was a dramatic drop in pool users and in revenues.

PARK MAINTENANCE:

The recommended budget totals \$1,059,775.

- \$36,000 increase over 2017 - \$15,000 was moved from the Recreation Account to Park Maintenance.
- Had a difficult time hiring seasonal employees this year due to the wages offered. Asking for more funding to attract employees.
- The goal is to create healthier soils. Therefore, weed control applications in the form of herbicides must be lessened. Reduced contracted application by approximately \$7,000.

Assignment: Mr. Feldman said the notation under Salaries and Wages to do with overtime for Upper Dublin Community Day in the amount of \$6,000 should be removed from the proposed budget.

Mr. Bleemer noted that contract mowing was looked into this fall. Therefore, the costs associated therewith should come out of Contract Services rather than Salaries and Wages.

ROBBINS PARK:

The budget for this cost center funds UDT functions associated with the maintenance and operation of Robbins Park. The recommendation is \$50,090.

- Split between UDT and the School District.

SITEWATCH:

This cost center funds the Sitewatch program, a unit created to ensure proper and safe conduct at all park facilities in UDT. The proposed budget to fund these functions is \$42,041. Payments in the amount of \$287,054 from the School District, youth sports organizations, and other organizations using Township facilities offset a majority of these costs.

CAPITAL PROJECTS 2018:

Those projects proposed are:

Purchase of Ventrac compact tractor and attachments	\$35,000
Replacement of two 60 inch mowers	17,000
Twining Valley construction documents and bid preparation Assignment: The BOC instructed Mr. Dureka to apply for a grant, but in the meantime, to take the \$25,000 off of the list for 2018. If the grant were to come through, that grant money could be used to do as much preliminary work as possible within the confines of the grant.	(25,000)
Replace turf on SPARK fields 1 and 2 Assignment: Mr. Dureka to study the fee structure and come back with a recommendation for the sports organizations to contribute more funding.	250,000
Resurface Robbins Park parking lot. All work can be done in-house.	6,000
Construction of swales near water-logged playground areas at Burn Brae Park and Henry Lee Willet Park.	9,000
Playground equipment improvements at Mondauk Common	40,000
Rehabilitation of the Mondauk Common main pavilion	10,000

CRITICAL SIDEWALK CONNECTIONS:

Critical connections are defined as missing sections of trails, pathways or sidewalk that if completed would connect neighborhoods, community amenities, parks, centers of commerce, places of worship, and schools. The purpose of the connections is to create a safer, more walkable community to connect neighbors, encourage healthy living, and to promote driving alternatives.

- All preliminary budgeting was based on prevailing wages with contractors completing all of the work.
- Some work could be completed by the Township staff.
- Some portions of the connections could be completed by resident hired contractors.
- Grant funding is possible.
- No final budget or final design for any of the connections has been completed.
- Each connection is unique and presents different challenges to actual construct.
- No timetable or decision has been made for the completion of the eight identified connections or others that have yet to be identified.
- Every identified connection has a purpose rationale and importance regarding its connection. That doesn't mean they all need to be connected.

The follow discussion ensued:

Mr. Tackel: The BOC should talk about “out of the box” ways to accomplish critical connections without necessarily installing sidewalks and maybe defer the allocation of dollars while they ponder this matter further.

Ms. Damsker: If the connection is not a true safety issue, then other methods should be considered such as the use of stripped lines.

Ms. Ferry: Critical connections where people can safely walk in the street should be removed from the list.

Ms. Damsker: Suggested enlarging the road or the use of bump outs.

Mr. Dureka: Was apprehensive that vehicular speeds would be greater if a road were widened.

Mr. Tackel:

- This needs to be looked at much more thoroughly.
- The feeling of the BOC is to do the two most critical areas.
- Main traffic areas should be first priorities.

Mr. Leonard: Would like to go back and look at the eight suggested areas, and perhaps change them or prioritize them according to greater need.

PUBLIC WORKS/SANITATION:

SANITATION:

The recommended budget is \$2,371,670.

Overtime pay is projected at \$3,000 for delays at the Plymouth facility, to complete daily routes, especially on heavy collection days after holidays and may be required for a Saturday pick-up during the winter months due to weather conditions.

The 2018 tipping fee is budgeted at a rate of \$61.39 per ton for disposal at the Plymouth facility. At an estimated tonnage of 7,200 tons, trash disposal will cost \$442,000.

UDT’s contract for the processing of single stream recyclables through the Montgomery County Recycling Consortium provides for 3,000 tons at \$27.00 per ton or a total budgeted amount of \$81,000.

The following discussion took place:

Mr. Tackel: Noted that the cost for recycling is half of what it would be if the material were taken to the Plymouth facility.

Mr. Leonard:

- Mixed glass recycling is actually a cost center for UDT. It is heavy, and there is no place to take it. No one wants to buy it.
- The net total balances out the value of aluminum.
- At the present time, recycling pays for itself only if one considers the

avoided landfill costs.

- UDT has approached certain residents on less traveled streets asking if they would mind avoiding trips down their street. Ninety percent agreed to walk their trash across the street so that the Sanitation Department can get all of the trash in one pass. Mileage and fuel savings are being monitored.
- Recycling costs could be lowered if the public were more aware of what is not recyclable. It would be possible to have staff search through certain recycle bins and tag those that are contaminated. In addition, there are cameras on all automated trucks, and contaminated articles could be observed in that manner.

Mr. Tackel: Observed that it is costing UDT \$27.00 per ton right now to dispense with the recycling on average. That number could be reduced if there were “cleaner recyclables.”

Mr. Bleemer: Agreed but said it could only be done if it was not a fixed cost.

Ms. Damsker: Felt that it would be an inexpensive way of educating the public if UDT paid for a giant sticker with pictures of items that cannot be recycled for fixation to the recycle bins.

Mr. Tackel:

- Of the \$81,000 expense for dispensing with all of the recyclable material for the year, what is the potential benefit if we did better recycling?
- Does it drop the \$81,000 to \$75,000, \$60,000, or \$80,000?
- What is the value of doing a better job?

Mr. Smith:

- In the most recent month, the cost of residue was \$14.00 per ton.

Mr. Tackel: The real question is if the penalty paid on the recycling is offset by twice as much that UDT would pay by putting it in the trash bin. Is it more valuable to put the wrong materials in the recycling bin and incur the penalty, or put it in the correct bin and incur twice as much penalty for paying for the tipping fee? When one does the math, the fact of the matter is that we may be paying less by ultimately putting it in the wrong place.

Mr. Smith: Reminded that the recycling company will eventually say they don't want UDT's disposables.

Mr. Tackel: Right now, they want it, and we pay a small penalty that is probably less than what UDT will pay if that incorrect garbage is in the correct trash bin.

Ms. Damsker: If all of the municipalities that are having the same problem got together and devised a non-township specific sticker that sets forth all the dos and don'ts for placement in all of the bins, costs would be split and the Plymouth facility will in all likelihood drop their rates of misuse. If all of the municipalities did that, it might reduce the penalty fees.

Mr. Tackel: The penalty fee will be at the expense of increasing the tipping fee. Everything that is not put in the recycling bin will wind up in the trash bin. The trash bin has a fee per ton more than twice as much as the recycling fee.

Mr. Leonard: That behavior has a long-term effect because the next time we rebid or that a survey is done, the value of the material is going to be estimated.

Discussion was ended with no solution.

PUBLIC WORKS:

The recommended budget for the total Public Works Department is \$3,895,647.

The proposed budget for the Administration Division is \$1,291,713.

Mr. Smith noted the outside engineering services for the inspection of bridges and culverts- \$8,600.

LEAF COLLECTION:

Recommended funding is \$140,100

Of particular note was temporary laborers to supplement Township employees to complete the leaf collection program - \$32,000. Looking to hire six temporary laborers next week.

Mr. Tackel was fearful that leaf collection will go into January.

As trees mature, more leaves are falling. Mr. Tackel asked if there will come a time when there will be no more room at the composting/recycling area?

Mr. Leonard said the answer is to make the recycling property more efficient by obtaining a new more powerful scarab machine.

Mr. Smith said UDT collects 4,000 tons of leaves per year.

Mr. Leonard remarked that leaf collection success depends upon the weather.

SNOW/ICE REMOVAL:

The 2018 budgeted amount for this cost center is \$315,975.

A budget is provided for the purchase of rock salt for highway snow and ice removal. For 2018, 2,800 tons are estimated at a cost of \$49.42 per ton. The estimated volume of salt remains the same, but the cost per ton decreases from \$59.73 per ton in 2017 - \$138,500.

All other costs remain relatively stable.

TRAFFIC SIGNALS, SIGNS, AND MARKINGS:

The allocation for traffic signal maintenance and repair, sign installation, line painting and repair of street markings totals \$141,295.

The largest cost center is for sign faces, blanks, posts, line paint, LED signal bulbs, signal controller parts, specialty signs, graffiti remover, testing of conflicts monitors, sheeting, cutting blades and film for the sign plotter and temporary "No Parking" signs - \$55,000.

Boles, Smyth is the consultant for the traffic signal review program - \$11,000.

STREET LIGHTS:

The street light budget funds the operating expenses and costs to maintain the Township-owned street lights. The budget is \$201,000.

Because of the street light conversion project, it is expected that costs will go down in future years.

STORM SEWER:

The recommended budget for storm sewer repair projects and maintenance is \$172,300.

Materials for inlet repairs and reconstruction - \$115,000 including:

- Hoods and grates - \$50,000
- Pipe - \$10,000
- Concrete - \$30,000
- Stone - \$17,000
- Metal for inlets - \$1,500
- Lumber - \$4,000
- Bricks, cement, salt, straw, stone and grass seed - \$2,500

Maintenance of detention basins, storm water conduits and open channels on municipal land - \$31,000.

Installation of storm sewer extensions or repair of existing system may require the use of a contractor due to time constraints or uniqueness of equipment required - \$5,000.

Removal of unusable storm sewer, street reconstruction and street sweeper debris from the Township facilities - \$13,000.

HIGHWAY AND ROAD MAINTENANCE:

The budget for highway and road maintenance is \$1,633,265.

Of special note were the following:

Road repair materials including asphalt base course, wearing course, cold patch, crack sealer, traffic safety cones, propane fuel for paver, silt fence and chemicals - \$217,000.

Minor tools and supplies for parts for all gasoline powered equipment, hand tools, temporary signs, battery tool kit, radius forms and milling machine teeth - \$12,000.

Uniforms and safety equipment per contractual obligation - \$8,300.

Cost of CDL licenses for all equipment operators - \$500.

Rental of specialty or emergency equipment, if necessary, and the rental of a milling machine and roller to perform the milling and overlay - \$10,000.

Costs for the Pennsylvania One Call System, the notification system for construction near utility lines - \$2,300.

Charges for GPS units - \$3,100.

ADJOURNMENT:

Mr. Feldman motioned, with Mr. McGuckin seconding, to adjourn the meeting.

VOTE ON MOTION

ALL YES

MOTION CARRIED

Respectfully submitted,

Louise S. Birett, Recording Secretary

ATTEST:

Ira Tackel, Chairperson

The second budget hearing of the Board of Commissioners (BOC) of Upper Dublin Township (UDT) was held on Tuesday, November 28, 2017 at 6:30 p.m. in the Township Building, Ira Tackel presiding.

In attendance were Commissioners Gary Scarpello, Rebecca Gushue, Ronald Feldman, Ira Tackel, Liz Ferry, Robert McGuckin; and Sharon Damsker. Also present were Paul Leonard, Township Manager; Jonathan Bleemer, Finance Director and Assistant Manager; Kevin McCann, Fire Services Administrator; Fire Chief Eric Clauson, Bill Gordon, President of the Fort Washington Fire Company, and Shawn Toner, Vice President of the Fort Washington Fire Company; Dan Supplee, Public Works Operations Director; and Jerry Smith, Public Works Administrator.

PLEDGE OF ALLEGIANCE:

Mr. Tackel asked those present to pledge allegiance to the flag.

FIRE SERVICES:

Recommended funding for this cost center is \$143,838.

Mr. McCann noted that Materials/Supplies and Contractual Services remain the same for 2018 and the three prior years.

FIRE PROTECTION FUND

FORT WASHINGTON FIRE COMPANY (FWFC):

The proposed budget to fund operations totals \$426,013. Of that total, UDT's contribution to support the operations is \$413,513. The balance of the FWFC's operating costs is funded from Pennsylvania Turnpike proceeds totaling \$12,500.

Mr. McCann discussed the proposed operating budget and noted the following:

- 1.2% increase over last year.
- Regarding charge-backs, have added a line item for incentives in the amount of \$15,000. Act 172 was passed last year by the Pennsylvania legislature to encourage fire companies to maintain and recruit new members. Act 172 allows a municipality to offer tax credits to active firefighters. May give tax credit on:
 - Township portion of real estate tax
 - Township portion (.5%) of EIT
 - Fixed amount or percentage allowed
 - May give on either or both
 - Municipality and Fire Company agree on eligibility
 - If a firefighter has no income or does not own property in UDT, he/she is ineligible to receive the tax credit.
 - If credit is based on percentage, amount will vary by value of home or income level.
 - The cost of the program is reflected in reduced revenues in the general fund.
 - Although the program is designed to acknowledge the value of volunteers, encourage membership, have sufficient staffing for emergencies; Act 172 excludes a significant group of firefighters.

- 40% of active FWFC members would not qualify.
- A volunteer's value has no relation to their income or their owning of real estate.
- Proposed alternative to Act 172:
 - Recruitment and Retention Incentive Program funded via the fire tax.
 - Most equitable program, all active members can participate regardless of income or property. Fixed line item budget.
 - Annual review of effectiveness.
 - Defined qualifying criteria that focuses on response and training and not just membership.
 - Three-tiered program to encourage increased response.
 - Must attend 40% of the drills, 15% of the calls, 20% of the calls, and 25% of the calls.
 - Maximum amount to individual is \$599.
 - Cost of program in 2018 - \$15,000+/-
 - 3.5% of total FWFC expense
 - Funded via existing fire tax collections

The following discussion took place:

Mr. Feldman: The FWFC should fund the pilot program for the incentive program out of the Relief Association line item. If it works, the FWFC should come back before the BOC to plead their case again in the future.

Chief Clauson: Did not think the Relief Association money can be used for an incentive program.

Mr. Feldman: If the foregoing is true, there are ways to move things around whereby the Relief Association might pay for the FWFC's volunteer recognition dinner, etc. rather than the incentive program.

Mr. Tackel: How many of the firefighters qualify?

Chief Clauson: Thirty-five.

Mr. Tackel:

- Has a dilemma. In his mind, there is no incentive.
- An incentive program should incentivize everyone across the board to aspire to something higher.
- 35% of the existing fire company automatically qualifies. An incentive program says everyone needs to step up a notch.
- Those that are top performers do a good job because it is in them.
- If you want to reward them for what they are doing, perhaps there is another element that truly is an incentive program that incentivizes those who are not performing at a certain level to aspire to a higher level.
- Suggested crafting the incentive program so that it encompasses all of those elements in an equitable fashion.
- Maybe the program needs more fine tuning and work in terms of how it

is all crafted and put together.

Ms. Damsker: Perhaps those who have reached the goals of the highest tier could become involved in training.

Chief Clauson: The numbers may sound low in terms of percentage, but even responding to 20% of calls is a huge time commitment.

Mr. Tackel:

- Felt that the FWFC administration needs to work through what happens if a top responder drops down.
- Does he lose the reward?
- What if someone has been incentivized to do more, is his amount increased?
- A reward program should be defined along with an incentive program.

Mr. McCann: By going with a three-tiered system, it was hoped that everyone would go up at least one level.

Mr. Tackel: Would not be particularly in favor of this being open-ended where it could be \$15,000 or \$20,000.
If you want to work the system by means of a trial period for one year, the budget is \$15,000, and you allocate up to \$15,000, and proportionalize the payments to those who qualify up to the \$15,000.

Ms. Gushue: Agreed with Mr. Tackel's statements above.

Mr. Tackel: Was in favor of (1) capping the program at \$15,000 with no open end, (2) requiring the FWFC to present criteria in explicit detail, and (3) if the program is to continue past 2018, the FWFC is to look into the potential of tapping into the Relief Association Fund (RAF) to continue the program.

Ms. Ferry: Would like information about how other municipalities are using the RAF fund to offset their budgets.

Mr. Feldman: Favored a matching program between the Township and the Relief Association.

Dr. Scarpello: Not opposed, but would like to see more details.

Mr. Tackel: Suggested perhaps taking a year to map out a good plan that might cost more than \$15,000, but accomplishes retention, recruitment, and reward.
Implementation of the incentive program could be part of the 2019 budget.

Decision: Take the incentive program out of the budget for 2018. Put the onus back onto the FWFC to come up with a detailed plan dealing with retention, recruitment and reward.

Chief Clauson pointed out the following:

- No capital requests for 2018.
- Through a \$231,000 grant, self-contained breathing apparatus are due to be delivered within the next two weeks.
- Ready to apply for a \$275,000 FEMA grant to fund the purchase of portable and mobile radios.

Mr. Feldman raised the following questions:

1. Why is the amount projected for Utilities in 2018 more than the actual of \$58,000? The answer was that the Burn Brae Station was not in service. Projecting what they spent after the third quarter.
2. Why did Contracts and Services go from \$38,000 actual, but the projected figure is \$51,000? The answer was that the Burn Brae Station was not in service. The additional funding is for the maintenance program for the generator and HVAC at both stations.
3. What will the \$5,000 budgeted for the fire training center be used for? Chief Clauson explained that it is for preventive maintenance on the building and retaining wall at the fire training grounds. Chief Clauson explained that use of the training grounds is isolated to immediate municipalities, and they are asked for a donation to use the facility. Many times, the two entities train together.
4. Is \$10,000 enough to cover fuel for fleet and trucks in 2018? Mr. Bleemer advised that it is a good estimate.

When Ms. Ferry questioned a line item for furniture repair and fixtures, Chief Clauson explained that funds therein are used if any of the furniture in the bunk rooms and the other areas of the fire station need repair.

Chief Clauson explained that when the new fire house was built, eight individual bunk rooms were provided. Started a pilot program and developed a policy last year that one must be a member in good standing of the FWFC to participate. There are two members who currently live there. They help with the maintenance and other work required at the fire house.

Mr. Leonard asked the FWFC to evaluate the training tower during 2018 to determine its usefulness and whether it should be retained, demolished or modified. As of now, it does not meet any of the current standards for safety.

INTERNAL SERVICES FUND

FLEET AND FACILITIES/BUILDINGS:

The recommended budget is \$1,313,657, an increase of \$9,300 (0.71%) above the 2017 budget.

Mr. Supplee commented as follows:

- Gasoline and diesel fuel are one of the biggest expenses in this cost center.
 - When this proposed budget was drawn up in October, the price of gasoline was \$1.86 per gallon, and the price of diesel was \$1.81 per gallon. Currently, diesel is \$2.02 per gallon, and gasoline is \$1.85 per gallon.
 - It is hoped that there will be a reduction in diesel fuel due to the inception of a pilot program to collect trash only on one side of the street on selected neighborhood streets where it makes sense.
 - UDT should eventually see a 30%-40% decrease in diesel fuel. Each truck averages 1.9 mpg.
 - When Ms. Ferry asked how a situation would be handled where a neighbor is late removing trash totes in from the street, Mr. Leonard explained that there is an ordinance dealing with time constraints for removing totes in a timely fashion, and stickers, notices and door hangers will be used to alert people thereof.
 - Mr. Feldman asked if the number of staff will eventually be reduced by going to one sided trash collection. Mr. Supplee said that through attrition he will not replace some of the labor force.
 - Ms. Ferry asked if there are electric trash trucks available yet. Mr. Leonard answered that there is indeed electric and compressed natural gas. Mr. Supplee pointed out that UDT could not plow streets without its trash trucks. To run trash routes all day and plow snow all night is something that would have to be overcome with an electric truck.
- The price of lubricants has stayed steady, and they are tied to the price of oil.
- The purchase of new tires and tire repairs for all vehicles has not changed very much. Retreads are used sparingly, but never on trash trucks that travel on the Turnpike.
- Have seen a dramatic drop in outside mechanical repairs in the past five years. Doing a lot more work in-house.

GENERAL FUND

TOWNSHIP BUILDINGS:

The recommended budget for this cost center is \$395,693 (reduced over the adopted budget for 2017). No discussion.

INTERNAL SERVICES FUND

2018 VEHICLE REPLACEMENT PURCHASES:

A tub grinder (\$411,500) is used to process the yard waste that is collected daily during the yard waste program. A state grant will be applied for to cover approximately \$250,000 which will reduce the cost to UDT to \$161,500. **If grant funding is not secured this year, the purchase**

will be delayed until funding is available. Even if grant funding is approved in 2018, Mr. Supplee feels that the purchase will not actually be made until 2019.

CAPITAL PROJECTS FUND

2018 EXPENDITURES:

Road Milling & Overlay	\$443,618	<ul style="list-style-type: none"> • Cannot do 32 ft. roads with Township equipment because the paver is not wide enough. • These cost centers do not include salaries of Township forces.
Milling Cost for Roads to be Paved by Township Forces	51,216	
Road Seal Coat	97,921	
Novachjp	215,211	Adding more roads in 2018.
Curb & Sidewalk Replacement	40,000	
Traffic Calming Recommendations	140,000	<ul style="list-style-type: none"> • Funds are requested to implement the traffic engineers' Phase One traffic calming recommendations on Fort Washington Avenue and Summit Avenue. Pavement markings, signage, crosswalks and flashing crossing signs will be installed at a cost of \$123,000. • Funds are requested for a traffic calming study for Fort Washington Avenue and the adjacent street bounded by Limekiln Pike, Welsh Road and Dillon Road in the amount of \$17,000. • Decision to do the traffic study in-house and shave off \$40,000.
Uninterruptible Power Source for Traffic Signals	10,000	
Limekiln Pike Pedestrian Bridge	115,000	
Purchase of Replacement Police Radios	48,000	
Garage Roof Replacement	200,000	<ul style="list-style-type: none"> • Mr. Leonard asked if it would be prudent to hold the \$250,000 expenditure for the roof and HVAC off in 2018. • Mr. Supplee suggested putting off repairs to the garage roof for one year, but not the HVAC upgrades.
Upgrade of Township Building HVAC Control System	50,000	

		<ul style="list-style-type: none"> • Decision: To eliminate \$200,000 and put the work off on the garage roof for one year.
Technology and Building Security	20,000	
TOTAL	\$1,430,960	

The following discussion took place:

Mr. Feldman:

- The cost for the roads does not include salaries.
- Liquid fuels taxes are up over the past three years.
- **Decision: \$50,000 for salaries allocated to Liquid Fuels.**

Mr. Tackel: Asked what would happen if all of the above were put on hold for one year, and then put everything back on schedule in 2019?

Mr. Supplee:

- Doesn't want to "kick the can down the road."
- Have taken money out of the budget and cut the number of roads and cut mileage down for the past two years.
- If UDT wants to maintain its infrastructure and keep the roads in good condition, then the answer is not to let the program slip for a year.
- UDT also does not have to add money to Liquid Fuels to get the roads to where we need them to be. Must maintain the schedule.

Mr. Leonard: UDT invested in an Asset Management software pack this year. Must make sure that these exact GPS coordinants are going into that and become part of UDT's digital data.

Ms. Ferry: Was of the opinion that if cuts are to be made, the Library and Parks and Recreation Funds should take a "hit," and not the roadways.

Mr. Tackel: Disagreed and said Parks and Library are equally as important as the roads.

Mr. Feldman: Asked whether some of the roads set forth to be done by outside contractors could be shifted down to roads done by in-house staff.

Mr. Supplee:

- Can't do because the department has a limited window.
- Everything has to be done before they start. The contractor has to mill the roadways before Township crews could begin to work.
- The department also wants to get the road work done before school begins in September.

PENSION FUND:

The following discussion took place:

- Mr. Tackel:
- Noted that \$330,000 has been cut from expenses projected in 2018 and revenues have not changed.
 - Asked Mr. Bleemer what is the best recommendation in terms of the pension obligation and the Pension Fund for 2018?
- Mr. Bleemer: A 1% tax increase is equivalent to approximately \$25,000. Of the cuts made, more or less, he recommended a 2.5% - 3% tax increase (down from the original projection of 5%).
- Mr. Feldman:
- Observed that if the BOC went with a 5% tax increase, the proposal would be \$1.5 million on top of the MMO (additional \$600,000 give or take).
 - How much lower can we take the \$1.7 down?
- Mr. Bleemer: The lowest we could go is 5% of expenditures - \$1.1 million.
- Mr. Tackel: What are the implications of that?
- Mr. Bleemer: UDT has a fund balance policy that states that our ending fund balance will be somewhere between 5% and 10% of expenditures.
- Mr. Tackel: Was not comfortable taking the expenditures down to \$1.1 million, but would be comfortable taking \$500,000 out.
- Mr. Bleemer: To do so might reduce UDT's chances of getting a higher rating.
- Mr. Leonard: Opined that the rating agency will look at the overall balance and not this balance.
- Mr. Feldman:
- Over the past 5-6 years, UDT has put all of the Transfer Tax money from the Fort Washington Office Park (FWOP) into the FWOP Fund.
 - Going forward, the Municipal Authority has taken over UDT's obligation. Therefore, we don't have to fund anything else out of there for the time being.
- Mr. Leonard: In this Capital Budget, some \$2.7 was transferred to the Municipal Authority for planning.
- Mr. Feldman: Next year, there will be sales of commercial property coming into play, and that money will be transferred into the Pension Fund.
- Mr. Leonard: Transfer taxes from the FWOP will be earmarked to the Pension obligation.

Mr. Tackel: Felt the BOC should not obligate the Transfer Tax from properties in the FWOP specifically to the Pension Fund.

Mr. Feldman: Was against putting all of the money into the Pension Fund at one time. Recommended doing so quarterly.

Decision: The cuts made today plus the proceeds from a 2% tax increase (\$22.00 per average household valued at \$96,000) will cover the Pension Fund contribution.

PUBLIC COMMENT:

Ginny Vitella expressed the following concerns:

- Would like to see no tax increase.
- Concerned about trash cans being left out for 24 hours. Would like a stipulation that they cannot be put out before dark and must be retrieved the next morning.
- Happy that SPARK expenses are shared in thirds with other entities.
- Concerned that a new library will go into 520 Virginia Drive and worried about the costs associated therewith. Feels the present library is good enough and serves the public well.

Chris Malloy was concerned about the FWFC proposed incentive program. Suggested a point system whereby the firefighters with the most points would qualify for proceeds from the incentive program.

ADJOURNMENT:

Mr. Feldman motioned with Ms. Damsker seconding, to adjourn the meeting.

VOTE ON MOTION

ALL YES

MOTION CARRIED

Respectfully submitted,

Louise S. Birett, Recording Secretary

ATTEST:

Ira Tackel, Chairperson

Board of Commissioners Agenda Item Report

Agenda Item No. 2017-331

Submitted by: Jesse Conte

Submitting Department: Administration

Meeting Date: December 12, 2017

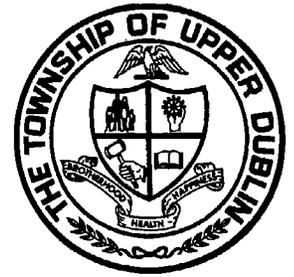
SUBJECT

Move to approve the Tax Collector's Report for the month of November.

Recommendation:

ATTACHMENTS

- [B-TaxCollectorReport-201711.pdf](#)



LESLIE B. NYLUND
Treasurer & Tax Collector

Tax Collector's Report Upper Dublin Township

November 1, 2017 to November 30, 2017

CASH BEGINNING BALANCE \$ 18,570.66

RECEIPTS

2016 Interims	\$	635.60
2017 Interims		38,958.37
2017 County Real Estate Tax		17,488.00
2017 Upper Dublin Township		25,721.95
2017 School Real Estate Tax	\$339,982.62	
Less: Returned Checks	<u>21,718.76</u>	<u>318,263.86</u>

Total Receipts \$ 401,067.78

DISBURSEMENTS

2016 School Interims	\$	594.52
2017 County Interims		2,230.00
2017 Township Interims		3,283.07
2017 School Interims		34,653.77
2017 County Real Estate Tax		16,819.00
2017 Township Real Estate Tax		24,741.77
2017 School Real Estate Tax		<u>318,263.86</u>

Total Disbursements 400,585.99

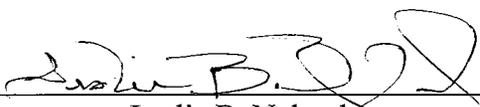
CASH ENDING BALANCE \$ 19,052.45

PAYABLE TO:

County Real Estate Tax	7,711.00
Township Real Estate Tax	\$ <u>11,341.45</u>

Total Payable \$ 19,052.45

12/4/17


Leslie B. Nylund

Board of Commissioners Agenda Item Report

Agenda Item No. 2017-332

Submitted by: Jesse Conte

Submitting Department: Administration

Meeting Date: December 12, 2017

SUBJECT

Call on Township Engineer for his report.

Recommendation:

ATTACHMENTS

- [C-TownshipEngineerReport-201711.pdf](#)

UPPER DUBLIN TOWNSHIP
TOWNSHIP ENGINEER'S REPORT
12/1/2017

PROJECTS UNDER CONSTRUCTION (aliases)	STATUS	ACTION
Regency-Toll	on-going	Inspection
Washington Manor	on-going	Inspection
Lulu Country Club	Foundation work	Inspection
North Hills Manor	start-up, E&S install	Inspection
Maple Glen Court	lot construction	Inspection
510 Kane	mobilization	inspection
380 Dreshertown	pre-dedication	punchlist
Dresher Court	pre-dedication	punchlist
Gate 1 Travel	pre-dedication	punchlist

PLAN REVIEWS	STATUS	ACTION
Cure LLC/475 Pa. Ave.	Initial review/PC discussion	Prelim./Final Approval
Dresher Care LLC	Planning Comm. review	Prelim./Final Approval

ESCROW RELEASES	STATUS	ACTION
North Hills Manor	Release #1 - \$29,759.50	approval

MEETINGS	STATUS	ACTION
Regs	November 14, November 28	
Stated Meeting	November 14	
Staff Meeting	November 15	
Planning Commission	November 21	
Zoning Hearing	November 27	Cure LLC-Floodplain
Emre Ilgin	November 13	Mtg w/resident
Mattison Estates	November 29	update status

PROJECTS RETAINED BY METZ ENGINEERS	STATUS	ACTION
See attached sheets detailing Metz status on retained projects		

Board of Commissioners Agenda Item Report

Agenda Item No. 2017-333

Submitted by: Jesse Conte

Submitting Department: Administration

Meeting Date: December 12, 2017

SUBJECT

Call on the Manager for his monthly report, Questions, Move to accept.

Recommendation:

ATTACHMENTS

- [D.pdf](#)

TOWNSHIP MANAGER'S REPORT

NOVEMBER 2017

Wednesday, November 1, 2017

Attended a meeting of the Montgomery County Fire Incident Support Team (IST) in Norristown.

Attended a County wide meeting at the Montgomery County Department of Commerce with County Commissioners.

Thursday, November 2, 2017

Attended a meeting with representatives from AFSCME to settle a labor grievance.

Meeting at 520 Virginia Drive with community theatre team Debbie Thompson and David Toll.

Attended a night time cub scout meeting at Jarrettown Elementary to speak about good citizenship and the role of Township Manager.

Friday, November 3, 2017

Attended the Municipal Authority monthly meeting.

Attended the quarterly pension meeting.

Attended meeting along with staff and AECOM on behalf of PennDOT to review the Multimodal projects in the office park.

Monday, November 6, 2017

Attended as a presenter the Advancing Mobility Summit Meeting of the Greater Valley Forge Transportation Management Association (GVFTMA). Commissioner Ferry also attended.

Attended a dedication of the Burn Brae fire station with Commissioners Tackel and Gushue.

Tuesday, November 7, 2017

Meeting with Richard Smith and Graham Copeland regarding land acquisition for completion of Virginia Drive slip ramp.

Wednesday, November 8, 2017

Attended the employee benefits fair.

Meeting with Rick Barton regarding ongoing land developments and forthcoming public hearings for the Board of Commissioners.

Thursday, November 9, 2017

Attended the Wissahickon Clean Water Partnership meeting.

Friday, November 10, 2017

Attended a progress meeting on the Virginia Drive Road Diet & Trail Project with Pennoni Engineering and Boles Smyth.

Meeting at 520 Virginia Drive with Cheri Fiory, Doug Moss and GKO Architects.

Tuesday, November 14, 2017

Upper Dublin Township (UDT) hosted the Municipal Leaders Task Force on Transportation held by the Montgomery County Development Corporation. This meeting was also attended by Montgomery County Commissioners Valerie Arkoosh and Kenneth E. Lawrence, Jr. and also Kenneth McClain, District Executive of PennDOT Engineering District 6.

Attended Regulations Meeting with Township Solicitor, Township Engineer, Township Planner, Public Works Director, and Code Enforcement Director regarding ongoing Township Land Developments and projects.

Meeting with Joe Kuhls and John Kennedy to review age-restricted housing proposal for Pennsylvania Avenue in Fort Washington.

Attended the Board of Commissioners Stated Meeting, Conditional Use Hearing and Hearing for the transfer of a liquor license.

Wednesday, November 15, 2017

Staff meeting with all Department Heads to review Board of Commissioners agenda and ongoing Township projects.

Workshop with Department Heads, staff and consultants on space needs.

Thursday, November 16, 2017

Attended a Transportation Demand Management (TDM) presentation to over 75 businesses and property owners.

Held a pre-snow preparation planning meeting with staff.

Attended a meeting on hazard mitigation planning with Montgomery County Planning Commission and area townships here at UDT.

Community engagement discussion with staff regarding 520 Virginia Drive.

Friday, November 17, 2017

Attended a Montgomery County Consortium meeting in Worcester Township.

Saturday, November 18, 2017

Participated in the Board of Commissioners Saturday Budget Hearing.

Tuesday, November 21, 2017

Attended along with staff and Commissioner Tackel the settlement for 520 Virginia Drive.

Monday, November 27, 2017

Conference call on bond issue for the Municipal Authority.

Tuesday, November 28, 2017

Attended Regulations Meeting with Township Solicitor, Township Engineer, Township Planner, Public Works Director, and Code Enforcement Director regarding ongoing Township Land Developments and projects.

Attended the Board of Commissioners second Budget Hearing.

Wednesday, November 29, 2017

Meeting on Mattison Estates with Dick McBride and staff to review recent plans.

Attended web based training on Geotab.

Hosted a "Lunch with the Manager" with several staff members.

Thursday, November 30, 2017

Meeting with Bill Sharkey, Graham Copeland and Scott Cooper to review self-storage units in the office park.

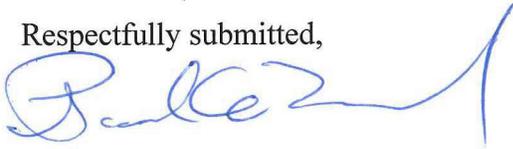
Workshop with Department Heads, staff and consultants on space needs.

Meeting with Rick Barton regarding ongoing land developments and forthcoming public hearings for the Board of Commissioners.

Meeting with Deb Wheeler and Brenda Bray Jones regarding Upper Dublin School District projects.

Commissioners are advised that I took no sick days and 1 1/2 vacation days during the month of November.

Respectfully submitted,

A handwritten signature in blue ink, appearing to read "P. Leonard", with a long horizontal stroke extending to the right.

Paul A. Leonard
Township Manager

UPPER DUBLIN PUBLIC LIBRARY
Progress Report for November 2017

Connecting people and ideas to educate, inspire and strengthen the Upper Dublin Community

Goal 1: Commit to the development and marketing of the UDPL’s digital collections and eBooks by educating staff and residents as existing and emerging formats become mainstream.

Goal 2: Continue developing the role of the UDPL as the community’s university, offering equal opportunity lifelong education for all ages.

FOCUS AREA PROGRAMS	ACHIEVEMENT(S)	REPORTED BY
Seek partnerships with neighboring colleges	Faculty from Montgomery County Community College, Penn State Abington, and the University of Pennsylvania will share their expertise with residents with four (4) programs scheduled at the Library for Winter/Spring 2018.	Lauren Smyth, Assistant Director
1000 Books sponsorship/preschool coalition	The Upper Dublin Head Start classroom signed up to participate in 1000 Books Before K as a class. Students will receive the same incentives throughout the year as individually registered participants, and Miss Jenn will arrange a celebration at the end of the school year with the classroom teacher.	Jennifer Roberts, Head of Children’s Services

FOCUS AREA EXCEPTIONAL CUSTOMER SERVICE	ACHIEVEMENT(S)	REPORTED BY
--	-----------------------	--------------------

Craft service philosophy with team	Customer Service Team members continue to work on drafts via email, and plan to finalize the Customer Service Philosophy draft on Dec. 18th. The philosophy will then be presented to UDPL Director Cheri Fiory, and then shared with the remainder of the staff at the January 15, 2018 Staff In-Service.	Lauren Smyth, Assistant Director
---	--	----------------------------------

FOCUS AREA TECHNOLOGY	ACHIEVEMENT(S)	REPORTED BY
----------------------------------	-----------------------	--------------------

Investigate loaning STEAM technology	Seven new types of loanable technology have been purchased with the goal of having them begin to circulate in January 2018. These include - a portable projector, a bird-watching camera, a noise measuring tool (in decibels), a portable photo scanner, two different coding robots for children, and a Starling word-count monitor for infants. Staff are currently creating instruction booklets to assist patrons with using these new tools as well as circulation policies.	Molly Kane, Head of Teen Services and Emerging Technologies
---	--	---

Investigate software for loaning museum passes	The Library Insight museum pass reservation system went live to the public on November 27. The system has only been in operation for four days and already 12 reservations have been made. This number is expected to begin to rise when at-home access is enabled on December 4. General patron reaction has been positive, with many people excited about booking a pass for the holidays.	Kay Klocko, Head of Reference and Digital Literacy
---	--	--

FOCUS AREA VOLUNTEERS/FRIENDS/BOARD	ACHIEVEMENT(S)	REPORTED BY
--	-----------------------	--------------------

Consider methods for funding sustainability and improving advocacy	At their November meeting, the Friends of UDPL voted to approve the Library's proposed 2018 budget of \$33,300. Funds predominantly support the library's vast selection of programs for all ages and the museum pass collection. There are currently 17 museum passes represented. The Museum of the American Revolution was just added this month.	Cheri Fiory, Director
---	--	-----------------------

OTHER NOTEWORTHY EVENTS	ACHIEVEMENT(S)	REPORTED BY
--------------------------------	-----------------------	--------------------

UDSD annual event hosted at UDPL	Through our partnership with the school district, the Library once again was the host for their annual district Title 1 and Title 3 meetings for parents and children. Title 1 & Title 3 are federal funding programs. Title 1 funds provide support to schools where an eligible number of students meet the criteria for free and reduced lunch and Title 3 funds provide services to students for whom English is not their first language. Along with presentations from school district faculty and administrators, Jenn Roberts and Cheri Fiory presented online resources, tips for helping children select books, and the Library's offerings for ESL families.	Jennifer Roberts, Head of Children's Services
---	---	---

Summer Quest Workshop	Jenn Roberts attended a state-provided workshop to learn more about Summer Quest, a proposed new direction for summer reading and learning.	Jennifer Roberts, Head of Children's Services
------------------------------	---	---

Let's Discuss It! 2018	Forty-five (45) people attended debut novelist Kathleen Barber's talk at the Ambler Theater as part of UDPL and Wissahickon Valley Public Library's Let's Discuss It! series. Barber's thriller Are You Sleeping received acclaim from Oprah.com. Thanks to Towne Book Center for arranging the visit and selling books onsite.	Cheri Fiory, Director
Library Journal's Directors' Summit	Lauren Smyth and Cheri Fiory attended Library Journal's Directors' Summit at the Free Library of Philadelphia on November 2-3. The first day included tours of two of their newly renovated branches as well as an inspired presentation from Librarian of Congress Carla Hayden. Other topics included the changing role of libraries and library directors and the Free Library's Culinary Literacy Center, the first of its kind in the US. A great opportunity to network with library administrators from around the country.	Cheri Fiory, Director
Library Expansion Project--Community Engagement	During November, with township administration, library staff assisted in the preparations for and proposal of a community engagement process to the Board of Commissioners. If met with support, community surveying and input opportunities will begin in January and run through March 2018	Cheri Fiory, Director

UDPL 's November 2017 Events, Outreach and Group Sessions

EARLY CHILDHOOD				
Date	Program	Quantity	Total Attendees	Staff Organizer
11/8/17	Kids Cook!	1	27	Jennifer Roberts
11/14/2017	Christ's Lutheran preschool	3	48	Jennifer Roberts
11/17/2018	Headstart preschool visit	1	17	Jennifer Roberts
11/18/2017	Sensory Storytime	1	7	Molly Kane
11/18/2017	Dress-Up @the Library	1	14	Jennifer Roberts
11/20/17	Playtime @the Library	1	10	Jennifer Roberts
Multiple	1-2-3 Play With Me	2	36	Jennifer Roberts
Multiple	Preschool Storytime	4	99	Jennifer Roberts
Multiple	Chelten Childhood Dev. Center visit to library	3	55	Jennifer Roberts
Multiple	Toddler Storytime	8	278	Jennifer Roberts
Multiple	Baby Storytime	3	64	Jennifer Roberts
Multiple	Mother Goose Time	6	138	Jennifer Roberts
ELEMENTARY AGE				
Date	Program	Quantity	Total Attendees	Staff Organizer
11/6/2017	CSI Club	1	9	Jennifer Roberts
11/13/2017	Lego Club	1	34	Jennifer Roberts
11/16/2017	Twin Spring Farm visit	1	9	Jennifer Roberts
11/18/2017	Coloring Between the Lines	1	7	Jennifer Roberts
11/20/2017	Kids Advisory Board	1	5	Jennifer Roberts
11/24/2017	Crafts @the Library	1	27	Jennifer Roberts
11/28/2017	Title 1 event	1	40	Jennifer Roberts
Multiple	Tail Waggin' Tutors	3	31	Jennifer Roberts
TEENS				
Date	Program	Quantity	Total Attendees	Staff Organizer
11/2/2017	UDHS Enhancement Sessions	2	21	Molly Kane
11/24/2017	Book to Movie: LEGO Batman	1	9	Molly Kane
MULTIPLE	Reading Buddies	2	49	Molly Kane
MULTIPLE	Magic: The Gathering	2	5	Molly Kane
STEAM Lab			Total	

Date	Program	Quantity	Attendees	Staff Organizer
11/7/2017	Middle School STEAM: Chemical Art	1	4	Molly Kane
11/18/2017	Saturday STEAM	1	50	Molly Kane
11/27/2017	Little Makers	1	11	Jennifer Roberts
11/29/2017	3D printing for Adults	1	4	Kay Klocko
11/29/17	Preschool STEAM Take 2	1	29	Jennifer Roberts
Multiple	Fabriholics Sewing Group (Adult)	4	18	Kay Klocko
MULTIPLE	Girls Who Code (Teen)	4	56	Molly Kane
MULTIPLE	Kids STEAM	4	22	Molly Kane
ADULTS			Total	
Date	Program	Quantity	Attendees	Staff Organizer
11/1/2017	Kathleen Barber, Author	1	45	Cheri Fiory
11/1/2017	Exploring Contemporary American Writers	1	9	Lauren Smyth
11/2/2017	Savvy Social Security Planning	1	10	Lauren Smyth
11/2/2017	Bookworms Book Group	1	5	Lauren Smyth
11/5/2017	Meet James Monroe	1	40	Lauren Smyth
11/7/2017	Book Bunch Book Group	1	16	Kay Klocko
11/7/2017	History Book Group	1	11	Kay Klocko
11/7/2017	Advanced Beginner German	1	12	Lauren Smyth
11/8/2017	Just Jewelry: Make a simple necklace or bracelet	1	7	Kay Klocko
11/9/2017	Bethlehem Pike-Highway of History	1	47	Lauren Smyth
11/10/2017	"Say No More": a one-act play	1	10	Lauren Smyth
11/13/2017	Writers Group	1	10	Lauren Smyth
11/13/2017	Identity Theft: Prevention and Response	1	47	Lauren Smyth
11/14/2017	Botanical Arts in the 21st Century	1	30	Lauren Smyth
Multiple	Apprise Medicare Counseling	8	8	Lauren Smyth
Multiple	Computer Tutoring	15	15	Kay Klocko
Multiple	ESL Afternoon Conversation Group	5	39	Kay Klocko
Multiple	ESL Evening Conversation Group	4	45	Kay Klocko
Multiple	French for Advanced Beginners	4	36	Lauren Smyth
Multiple	Italian for Beginners	3	30	Lauren Smyth
Multiple	Knitters Group	4	30	Lauren Smyth
TOTALS		125	1735	

Upper Dublin Public Library 2017 Statistics

	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	2017 YTD Totals
DAYS OPEN	29	28	30	29	28	30	30	31	27	31	29		322
HOURS OPEN	275.5	264.0	283.0	268.5	274.5	282.0	276.5	298.5	255.0	294.5	271.5		3,043.5
VISITS	13,369	13,056	14,718	13,012	13,543	15,992	18,104	16,558	11,927	15,095	13,142		158,516
REFERENCE QUESTIONS	614	632	757	608	501	759	686	722	508	583	525		6,895
BORROWING													
eCollections*													
eBooks	1,500	1,245	1,433	1,298	1,268	1,353	1,553	1,527	1,340	1,383	1,313		15,213
eAudio (Audiobooks & Music)	827	748	877	744	756	883	940	903	835	777	856		9,146
eVideo (Movies & TV)	81	94	86	109	85	97	109	70	75	81	83		970
eMagazines	324	235	194	204	256	203	233	171	188	184	167		2,359
Total eCollections	2,732	2,322	2,590	2,355	2,365	2,536	2,835	2,671	2,438	2,425	2,419		27,688
Print													
Children's Books & Magazines	8,780	9,042	10,418	9,051	9,370	11,583	14,609	12,421	9,375	10,411	9,822		114,882
YA Books & Magazines	777	800	873	934	846	1,540	1,999	1,823	937	841	835		12,205
Adult Books & Magazines	8,347	7,339	8,115	7,773	7,950	8,449	9,528	9,007	7,977	7,908	7,554		89,947
Total Print	17,904	17,181	19,406	17,758	18,166	21,572	26,136	23,251	18,289	19,160	18,211		217,034
Audio-Visual													
Children's DVDs/Video Games	1,503	1,615	1,894	1,483	1,580	1,933	2,192	2,189	1,302	1,604	1,387		18,682
Children's Audio (music & books)	312	306	305	340	294	391	434	413	269	369	310		3,743
Adult & YA DVDs/Video Games	3,290	2,702	3,198	2,759	2,701	3,013	3,612	3,304	2,473	2,392	2,476		31,920
Adult & YA Audio (music & books)	1,600	1,470	1,691	1,663	1,744	1,782	1,945	1,968	1,758	1,723	1,719		19,063
Total Audio-Visual	6,705	6,093	7,088	6,245	6,319	7,119	8,183	7,874	5,802	6,088	5,892		73,408
Museum Passes	51	68	49	76	86	111	119	131	84	78	81		934
Kill A Watts & Hotspots**	2	1	2	1	2	4	7	7	7	11	11		55
Interlibrary Loan (non-MCLINC)	38	22	20	15	22	20	17	25	31	17	9		236
TOTAL BORROWING	27,432	25,687	29,155	26,450	26,960	31,362	37,297	33,959	26,651	27,779	26,623		319,355
MCLINC INTERLIBRARY LOAN													
Shipped to MCLINC Libraries	4,814	4,223	4,579	4,201	4,496	4,834	5,074	4,993	4,318	4,469	4,143		50,144
Delivered From MCLINC Libraries	3,519	3,011	3,139	3,032	3,308	3,712	4,139	3,796	3,420	3,651	3,531		38,258
EVENTS, CLASSES, GROUPS													
For Children/Families	22	37	58	42	42	42	65	36	9	50	50		453
For Young Adults	14	23	17	7	8	16	28	8	3	28	13		165
For Adults/General Audience	39	41	43*	38	40	42	38	32	36	53	62		421
PROGRAM ATTENDANCE													
For Children/Families	454	797	1,146	923	2,142	1,151	1,988	1,114	151	1,317	1,017		12,200
For Young Adults	145	648	272	112	76	183	285	43	24	567	194		2,549
For Adults/General Audience	401	423	466*	379	381	315	487	196	396	501	524		4,003

Upper Dublin Public Library 2017 Statistics

WEBSITE STATS													
Sessions	11,070	10,272	11,987	9,886	10,003	10,479	11,499	13,327	10,245	10,278	9,835		118,881
Users	5,161	4,822	5,113	4,397	4,506	4,832	5,165	6,508	4,826	4,655	4,585		54,570
Page Views	39,442	34,681	41,531	32,560	35,097	39,261	38,729	44,825	35,751	35,159	31,754		408,790
COMPUTER SESSIONS													
	1,202	1,272	1,252	1,200	1,254	1,299	1,259	1,366	1,127	1,169	1,084		13,484
VOLUNTEER HOURS													
Young Adults	40.0	21.0	92.0	18.0	181.5	194.0	235.0	52.5	4.5	43.5	89.5		971.5
Adults	280.0	267.0	297.0	277.5	275.75	292.5	268.0	328.5	289.5	280.0	229.5		3,085.3
TOTAL VOLUNTEER HOURS	320.0	288.0	389.0	295.5	457.25	486.5	503.0	381.0	294.0	323.5	319.0		4,056.8
*Revised 5/3/17													
**Hotspots added 7/2017													

A Month in the Life of UDP&R

November 2017 Monthly Report



Department Happenings

Kona Ice Donation

Accepted \$456.84 donation from Kona Ice owner Bill Green for the UDP&R Scholarship Fund! A big thank you to Kona Ice King of Prussia for donating a percentage of their sales from UDP&R camps and special events in 2017.



Red Cross Blood Drive

On Wednesday, December 20, Upper Dublin Township will be hosting a Red Cross Blood Drive. There is a goal of 45 pints that we hope to reach with the help of staff and residents.



Hello! Dolly a Total Hit!

UDP&R brought back our Broadway trips in style with a sold out trip to see Bette Midler and David Hyde Pierce in *Hello! Dolly*. The packed bus enjoyed a beautiful day in the Big Apple and an entertaining performance. The next trip will be to see *Frozen* in July. This trip is also sold out!

Eagle Scout Projects at Rose Valley Preserve

Two separate Eagle Scout projects, both held at Rose Valley Preserve on October 28 & 29, resulted in the planting and protection of 350+ native trees and shrubs. We thank David Cai and Joseph Wright for their efforts on these ambitious projects.



2498

'Likes' or followers on
UDP&R's Facebook page
thru November 30

488

Permitted uses of Mondauk
Common for 2018

1367

Permitted uses in the
Township Building
thru November 30

350

Hours to set-up/breakdown
Township Building rooms
thru November 30

21

Programs/Events/Trips
started in November

A Month in the Life of UDP&R

November 2017 Monthly Report



In the Recreation Realm

Inaugural Vendor Market

On Saturday, November 11, UDP&R hosted the inaugural Vendor Market, which featured 27 different vendors displaying their inventory of direct sales items.

Girl's Night Out Cupcake Decorating Success

25 ladies came out for another popular food decorating program. Look for like this in 2018.



Upcoming Programs & Events

- Elf in the Park begins on 12/1
- Fresh Green Wreath Making on 12/4
- Lehigh Valley Brewery Tour on 12/9
- Holiday Ornament Clay Studio on 12/9
- Holiday Cookie Decorating on 12/11
- Radio City Music Hall Trip on 12/14
- NYC Day Trip on 12/16
- etc presents *A Charlie Brown Christmas* on 12/16 & 12/17
- Disney on Ice tickets 12/23 to 12/30

2843

Total discount tickets
sold thru November 30

Out and About in the Parks

PHS Bareroot Tree Planting

Parks Division staff planted 9 trees purchased through the Philadelphia Horticultural Society. The trees were planted at Williams Park and Franklin Park. The order is coordinated through the Upper Dublin Shade Tree Commission. The benefit of the Bareroot trees is that the trees are typically 10' to 16' in height. The department has seen a 85-90% success rate of the trees that are planted each year.



Tree Clean Up After High Winds

Due to several nights with high winds, Parks Division staff was exceptionally busy during the month of November performing tree clean ups on Township property and resident properties that Township trees fell on. They were also called in on several evenings for tress across roadways. We thank staff for their diligent efforts and safe practices.

100

Hours spent on
tree maintenance
in November

NOVEMBER - UPPER DUBLIN TOWNSHIP FACILITIES USE & UDP&R PROGRAM REPORT

UDP&R PROGRAMS, SPECIAL EVENTS & TRIPS

	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	2016
Programs Started	27	22	18	26	12	26	68	20	17	24	17		277
Special Events	1	3	1	4	3	6	6	3	2	5	2		36
Trips	0	0	0	2	0	2	4	5	0	0	2		15
Total	28	25	19	32	15	34	78	28	19	29	21	0	328

TOWNSHIP ROOMS

Category	# of Events	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	2016
BOC	4													
UDT Advisory Bds & Commissions	10													
Administration & Departments	35													
UDP&R Programs	16													
UDPL Programs	10													
Youth Sports Organizations	7													
Political Groups	3													
Neighborhood Groups & HOA	6													
UDSD	0													
NPO's & Outside Advisory Groups	4													
Others	9													
Monthly Total	104													
ANNUAL TOTAL	1367													
November	135													

MONDAUK COMMON

Category	Permitted Uses	One-Use Field Permits	Volleyball or Basketball only	Pavillions	Walking Track & Pavillion	Softball Field Permits	Sports Camps	Sports Tournaments	UDP&R Programs	Monthly Total	ANNUAL TOTAL
	0	0	0	0	2	0	0	0	2	4	488

ROBBINS PARK

Category	# of Events	UDP&R	Community/Enviornment	Monthly Total	ANNUAL TOTAL
	0	1	1	1	62

NORTH HILLS COMMUNITY CTR

	After School	Summer Camp	UDP&R	Meetings	Monthly Total	ANNUAL TOTAL
	16	0	0	0	16	160

DISCOUNT TICKETS

	PRPS	Employee	General	Other	Monthly Total	ANNUAL TOTAL
	111	56	82	0	249	2843

FACEBOOK

	New Likes	Total Likes	Post Engagements
	16	2498	3329

VOLUNTEER HOURS

	Office	Events	Parks	Monthly Total	ANNUAL TOTAL
	8	0	0	8	548

UDP&R WEBSITE

# of Visits	Time/Visit	Monthly Total	ANNUAL TOTAL
		0	0

SITEWATCH ACTIVITY

Location	Dogs/Pet	Illegally Parked	No Permit	Other
Aidenn Lair				
CHAC	1			4
East Oreland Park				
Field of Dreams				1
Franklin Park				
Klosterman Park				
Loch Aish Fields				
Maple Glen Fields	3			
McInaw				
Mondauk Common				6
North Hills CC				2
Pine Run Park				
Robbins Park				
Sandy Run Complex	1			
Sheeleigh Park				
SPARK				
Tannerie Run				
Three Tuns				
UD Twp Bldg.				
UDC Pool/EB Wright				
UDHS Complex	2		1	2
Veterans Park				
Monthly Total Illegal/NP	7	0		
ANNUAL TOTAL Illegal/NP	99	18	12	73
Mondaug Manor (Monthly)	311	0	0	0
Mondaug Manor (ANNUAL)	3676	0	0	6

Programs/Events/Trips/Tickets

WINTER/SPRING 17 PROGRAM CATEGORIES	Sessions Offered	# (%) Confirmed	# (%)	# (%) Sessions Cancelled
Pre-School	30	24	0	6
Children & Youth	30	21	0	9
Adults	29	25	0	4
Contractor Hosted	34	32	0	2
Special Events	15	13	0	2
Trips & Tours	3	3	0	0
Tickets Only	5	4	0	1
TOTAL #	146	122	0	24
TOTAL %		84%	0%	16%

SUMMER 17 PROGRAM CATEGORIES	Sessions Offered	# (%) Confirmed	# (%)	# (%) Sessions Cancelled
Pre-School	3	2	0	1
Children & Youth	84	74	0	10
Adults	9	7	0	2
Contractor Hosted	7	7	0	0
Special Events	17	15	0	2
Trips & Tours	1	1	0	0
Tickets Only	3	3	0	0
TOTAL	124	109	0	15
TOTAL %		88%	0%	12%

FALL 17 PROGRAM CATEGORIES	Sessions Offered	# (%) Confirmed	# (%)	# (%) Sessions Cancelled
Pre-School	19	10	0	9
Children & Youth	20	17	0	3
Adults	15	15	0	0
Contractor Hosted	23	18	0	4
Special Events	10	9	0	1
Trips & Tours	5	5	0	0
Tickets Only	8	8	0	0
Community Theater	1	1	0	0
TOTAL	101	83	0	17
TOTAL %		82%	0%	17%

PARK CREW ACTIVITIES FOR THE MONTH OF: November 2017

Aidenn Lair Park	Turf area aerated & seeded
Aidenn Lair Woods	
Burn Brae Park	2 fallen trees cleaned up, cable tightened & secured
CHAC	Soccer program put away, play structure checked and topped with wood chips
East Oreland Park	Play structure checked, bench seat replaced
Franklin Park	Baseball field dragged 11/3/17, fallen tree cleaned up, 4 bare root trees planted.
Edwards Field/ Jean MacInaw Field	Soccer program cleaned up, goals away, nets removed, sandbags & clips put in storage
Highland Storage Yards	
Klosterman Park/"Old Fort"	Installed new Little Free Library
Loch Alsh Reservoir	
Meetinghouse Park	
Mondauk Common	All 5 baseball fields dragged on 11/3/17, limestone and 2 park benches removed for future path, 2 park benches installed @ new height for poured trail, new flexi pave rubber track installed, soccer program cleaned up, turf aerated and leftover stone removed
Mondauk Manor /Dog Park	3 tree wraps applied to bare trees
North Hills Park	
Pine Run Park	Fallen tree at teaching area removed, turf area aerated & seeded
Robbins Park	3 fallen trees @ North Beecham Drive removed, back field mowed, fallen tree cleaned up
Rose Valley Preserve	
Sandy Run Creek	
Sheeleigh Park	
SPARK/Susquehanna Rd.	
Storage Garage@SPARK	
Three Tuns Park	Baseball field dragged 11/3/17
Township Building	
TVGC	
UDCPool	
Veterans Memorial Park	New park bench installed, weeds removed using rotodaron
Winterberry Holly Trail	
Wentz Pond	Overflow tube cleared of debris
Henry Lee Willet Park	
Robert Williams Park	5 bare-root trees planted
Evelyn B. Wright	
Upper Dublin Fire House	
Recreation & Community Program Support	
Other:	<ul style="list-style-type: none"> • .Plastic cages put on 4 newly planted bare-root trees at Post Office and leaf mulch applied

PARKS DEPARTMENT					
MONTHLY REPORT FOR					
NOVEMBER 2017					
	TWP.	(X) LABOR	(=) LABOR	(+) PARTS	LINE
	HOURS	RATE	COST/HR.	COSTS	TOTAL
A. PARKS MAINTENANCE					
1. Athletic Fields	102	\$26.17	\$2,669.34		\$2,669.34
2. Mowing Operations	272	\$26.17	\$7,118.24		\$7,118.24
3. Inspections & Repairs	168	\$26.17	\$4,396.56		\$4,396.56
4. General Parks Maint.	412	\$26.17	\$10,782.04	\$6,509.35	\$17,291.39
5. Fertilizing & Spraying	0	\$26.17	\$0.00		\$0.00
6. Tree Maintenance	100	\$26.17	\$2,617.00	\$1,120.00	\$3,737.00
7. Trash Removal	68	\$26.17	\$1,779.56		\$1,779.56
8. Custodial/Vandalism	28	\$26.17	\$732.76		\$732.76
B. UDCPOOL MAINTENANCE					
	0	\$26.17	\$0.00		\$0.00
C. SNOW REMOVAL					
	0	\$26.17	\$0.00		\$0.00
D. ICE SKATING AREAS					
	0	\$26.17	\$0.00		\$0.00
E. WORK REQUESTS/PROJECTS					
1. Work Requests	0	\$26.17	\$0.00		\$0.00
2. Open Space Projects	212	\$26.17	\$5,548.04	\$3,745.00	\$9,293.04
3. Assistance to Rec. Staff	0	\$26.17	\$0.00		\$0.00
4. Assistance to Other Depts.	16	\$26.17	\$418.72		\$418.72
F. BUILDING MAINTENANCE					
	0	\$26.17	\$0.00		\$0.00
G. EQUIPMENT REPAIRS					
	32	\$26.17	\$837.44	\$847.54	\$1,684.98
H. LOST TIME					
1. Vacation/Holiday/Personal	234	\$26.17	\$6,123.78		\$6,123.78
2. Sick Days	36	\$26.17	\$942.12		\$942.12
3. Seasonal w/o Pay	104		\$0.00		\$0.00
4. Workers Comp(not in \$ totals)	0	\$26.17	\$0.00		\$0.00
5. Disability	0	\$26.17	\$0.00		\$0.00
I. MISCELLANEOUS					
	8	\$26.17	\$209.36		\$209.36
J. ADMINISTRATION					
	0	\$26.17	\$0.00		\$0.00
K. ROBBINS PARK					
1. Parks Crew	16	\$26.17	\$418.72		\$418.72
2. Caretaker	0	\$26.17	\$0.00		\$0.00
TOTALS	1808		\$44,593.68	\$12,221.89	\$56,815.57
Man-Days (Total/8)	226				

UPPER DUBLIN TOWNSHIP

PUBLIC WORKS – ADMIN/ENGINEERING/SURVEY/GRADING

NOVEMBER 2017

1) **ADMINISTRATION:**

Worked on the following: Answered about 275 calls from residents regarding PWD issues.
Processed 40 Highway Opening Permits and 12 new Grading Permits.

- Attended snow/ice preparation meeting.
- Attended GeoTab training for vehicle tracking software for Public Works fleet.
- Answered numerous calls about Yard Waste Collections, vacuum leaf collection and the ending of the Recyclebank contract.
- Continued processing grading permits and scheduling contractors for inspections.

2) **GRADING INSPECTOR:**

a) **Grading Work:**

Performed 65 inspections of ongoing grading projects.

Performed 9 final inspections.

Did 11 plan reviews.

b) **2018 Curb & Sidewalk Program:**

Roads marked out – 20.

Meetings with Homeowners – 6.

c) **Other Inspections/Meetings:**

HOP Inspections – 10.

POS Inspections – 2.

Township Staff Meetings – 6..

Meetings with Contractors – 3.

Meetings with Homeowners – 2.

d) **Miscellaneous Inspections** – 8. Some included the following:

1. Woodlyn Avenue - PECO Gas installed the gas main behind the curb on a newly paved road. They are also installing 5 gas services. Made sure all excavations were backfilled to the Township specs and that no damage was done to Woodlyn Avenue.
2. Denston Drive - PECO electric cut and excavated 4 utility holes in the newly paved road.. Met with Jeff McMichaels on the repairs of the 4 holes and the ½ lane mill and pave for the road restoration.
3. Sandy Run Bridge (near Vance Drive) - meet with Bernie Brown for Pa. D.O.T. guide rail replacement and bridge marking. Call to John Townsend Pa. D.O.T. for completion of restoration work.
4. Met and reviewed critical sidewalk connections with Bernie Brown. Forwarded questions in emails to Jack Smyth.
5. Met with Bernie Brown concerning supply outfall cleanup work for MS 4.
6. Met with several home owners and review the concrete mark out. Explained how they were determined and the reason.

3) **PROJECTS:**

- a) **Virginia Drive Road Diet & Trail Project** (from Rapp Run Culvert to 1100 Virginia Drive (Bridge #1) – S Base course for new trail has been installed from Virginia Drive Rapp Run culvert through Camp Hill Highland Athletic Complex. Base course of trail has been installed from Camp Hill Road intersection to beyond the Pine Run Bridge #2. Curb has been completed in these areas. Virginia Drive drainage installation is nearly complete. 7 of 11 new inlets and associated pipe have been installed. The remaining four inlets and associated pipe will be completed in the coming weeks and then drainage installation will occur in the Virginia Drive & Camp Hill Road intersection. This work is scheduled for the first week of January. Project is on schedule to be completed in May, 2018.

- b) **2018 Budget Preparation** – additional meetings held on operational budgets as well as capital budget for 2018 to finalize same. Met with Board of Commissioners on 11/18 and 11/28 to review annual budgets.

- c) **Streetlight Conversion:**
 - i) Most lights have been installed.
 - ii) JCI has addressed several lights that were remaining on all the time and several that were not working properly.
 - iii) They have ordered new lights for ones that they originally missed.
 - iv) Need to address a few lights that were never on their list to do.
 - v) Need to address a couple of new lights.
 - vi) Township needs to consider several complaints about the new lighting. Our consultant has reviewed the complaints and has made suggestions. Waiting for JCI to review and to offer their opinion.
 - vii) Still need to address the issue of some of the photocells not working properly which causes the lights to stay on 24/7.
 - viii) Need to address two lights that were knockdowns due to a tree and storm damage. Due to be installed by outside vendor during the week of 12/4/17.
 - ix) Fort Washington fire station wall pack lights are in the process of being swapped out. New lights are much better. Need to address the bollard type lights that have not yet been changed.
 - x) Need to determine if we will re-wire 168 fixtures now or do over time.
 - xi) Need to order some lights for inventory in case of future knockdowns, etc.

- d) **2018 Curb and Sidewalk Project** – Streets to be milled and overlay have been approved by the Board of Commissioners. We have mailed out our first letter notifying the residents on those streets that our inspector will out marking the concrete that fails to meet our current standards. The inspector has just completed marking all said concrete. We are in the process of videoing all the curbs and sidewalks so we will have a record of what was marked and what was not marked. This is a great help when we will have to meet with residents down the road. In the process of preparing our spreadsheets listing each residence and the amount of work that needs to be done for each property. Phone calls requesting meetings with our inspector have already begun.

4) SURVEYOR PROJECTS:

- **Assist Highway Department** – assisted with final listing of roads to be paved in 2018; assist with sign mark out; assisted with Farm Lane critical connection sidewalk workup of costs to install; reviewed work to be done on Willow Avenue culvert and assisted with assessing utility work to be done on North Hills Avenue Project.
- **Short Line Painting** – compile quantities and locations. Reviewed intersections, scheduled contractor, verified finished work and invoice.
- **Bauman Sewer Project** – ongoing inspections of work being done. Assist with resolving problems.
- **PA One Call Tickets** – review tickets and mark facilities as needed. Average 12 tickets per day. Performed 6 mark outs.
- **Flood Structures** – ordered trees. Co-ordinate planting by outside contractor. Completed maintenance in accordance with Army Corp of Engineers report (wetlands). Worked on tree removal at Rapp Run structure.
- **Channel Clearing Work** – supervised contractor work; post big rain cleanup; inspections of facilities; put together end of the year work and managed field mowing.
- **Sanitation Crews** – supervised work of crews at various locations.
- **BCW&SA and NWWA** – worked with them on Pinetown water main break and on Wenner Way manhole sewage discharge. Assisted with inspections and paperwork.
- **Open Land Property Evaluations** – provided written opinions on two properties for possible sale or development. Visits, measurements, reviewing records and zoning.
- **Miscellaneous:** did various inspections for concrete and grading issues covering for our other inspector; worked on site distance concerns; worked on filing of plans; completed review of mill and overlay measurements and bill.

M. Fennell A. Fowler R. Alessandrini

UPPER DUBLIN TOWNSHIP
FLEET & FACILITIES DEPARTMENT

MONTHLY REPORT

NOVEMBER 2017

FLEET REPORT

1. We are currently in the heaviest part of our leaf season and we have been able to consistently keep our full compliment of six leaf machines on the road. We have been able to do this with a minimum of downtime for maintenance which has gone a long way toward keeping the program ahead of schedule.
2. Specifications for the new tri-axle dump truck have been prepared and we will be ready to purchase off the COSTARS contract in early January. We are also finishing up the details for the new Police patrol cars and they will also be ready to order in early January.
3. We are still waiting on delivery of one mid-size pickup that had to be re-ordered due to a delay in production that resulted in the vehicle not being built prior to the model run shut down.
4. With the onset of colder weather, we currently have four trucks outfitted and ready to go if we encounter any snow or ice conditions. In addition, all leaf collection trucks have salt spreaders installed so the change over time is dramatically reduced if we have to switch from leaves to snow and ice control.
5. Major repairs for the month included replacement of the clutch assembly on #71 leaf machine, replacement of the hydraulic lines to the drive wheel on the Scarab windrow compost turner and replacement of exhaust manifold gaskets on #7 dump truck.

FACILITIES REPORT

1. Township Administration & Garage

- a. Carpet removed and replaced with tile on the lower level of the Police station.
- b. Faucets were replaced in the parks and fleet shop sinks in the main garage building.
- c. Circulator pump for the garage heating system had to be replaced.
- d. Primary air conditioner in the computer server room was repaired.
- e. LED lights were installed at the exterior of the main entrance to the administration building and to the rear entrance for the Police Department.

2. North Hill Community Center

- a. Several lights in the upper level were repaired.

3. 520 Virginia Drive

- a. Security cameras were installed at the front and rear entrances to the building.
- b. Front and rear doors were keyed to our master key control system.
- c. We met with Militia Hill Security who provides the fire alarms for the building and they are providing a price to add alarms for the emergency exits, high and low temperature alerts for the building and water sensors for the basement area to alert if there is any type of water leak.

UPPER DUBLIN TOWNSHIP

HIGHWAY DIVISION

NOVEMBER 2017

Bernard Brown – Interim Superintendent

November began with more leaves falling. However our crews continued with other work. Inlet repair work was done. More bridge and culvert work was completed. Crack sealing and road repairs continued while the weather is still nice. One salt delivery was made to fill our storage bin and salt boxes went on trucks in preparation for the cold weather to come.

Storm water crew members completed work at various culvert and bridge structures as needed per inspection report:

1. Structure 35 - Spring Avenue between Madison and cul-de-sac. New concrete footer and wall were installed to prevent erosion in the inflow side of road. Rip-rap stone was also placed on banks to help slow water flow and prevent erosion.
2. Structure 8 - Ambler Road at Randolph Avenue. New concrete was poured around guardrail/handrail that had become loose and cracked.
3. Structure 3 - Willow Avenue near Susquehanna Road. Rip-rap stone was stacked to help stop erosion behind headwall.
- 4.

Storm water team members also repaired or replaced 9 inlet storm drains on Boden Place. On some of those inlets, the brick adjusters had fallen out. On others, the concrete inlet hood had deteriorated and needed to be replaced.

Our road maintenance crew crack sealed several roads. Wentz Drive, Summit Avenue, Brookdale Court and Green Valley Circle were all sealed to help prevent water from getting under the road and causing problems like potholes. Road crew members got millings from our storage yard to fill in holes on Rose Valley driveway off of Butler Pike.

Leaf collection is going very well with six trucks/collectors on the road. With very little rain, leaves are being picked up and we are on schedule. As of the end of November, approximately 2,300 tons of leaves have been picked up. This amount is very close to where we were in 2016 at this time.

Traffic Signal, Regulatory Sign, & Street light team continued to maintain the system. Some of their highlights for the month included:

- Street Signs Made/Installed – 44.
- Street Sign Posts and Bases – 13.
- Trimmed trees blocking street signs at various locations.
- Made/Installed (4) “No Turn On Red” signs only at Butler Pike and Morris Road.
- Installed UPS System at 1100 Virginia Drive (West) that was destroyed from lightning strike.
- Attended Wavetronix Seminar
- Installed Colonial Light Fixture On Bethlehem Pike near PA Avenue that was damaged.
- Installed New Overhead (1)“Wait For Green” & new pole mounted (1)“No Turn On Red” sign at Susquehanna Road. & Butler Pike as per PennDOT permit.

- Replaced (20) “No Parking By Order Of Fire Marshal” Signs only in the Meadowview Estates Townhouse Development. Signs were faded and unreadable.
- Call in 11/27/17 for knock down of signal pole and mast arm at N. Limekiln Pike and No Norristown Road. Armour Electric called in to make emergency repairs.

Team members assisted the motor pool in the removal of the sweeper body from our sweeper truck and the mounting of a salt box in its place.

100 tons of salt was delivered to full the salt shed for winter weather.

Highway was assisted with 112 hours of help from Sanitation this month.

We were assisted with 9 men from an outside service agency for 1,096 hours of leaf collection.

PROJECTS

MAN / DAYS

Leaves	291
End Wall	14
Rebuild Inlets	41
Sealing.....	30
Road Repairs.....	1
SALT.....	2
MS4.....	2

General Highway

General Highway	21
Cleaning Inlet Tops, clogged inlets.....	7
Traffic Signals.....	6
Sign Shop, Barricades and Flagging	15
Highland Yard & General Maintenance	3

SANITATION DIVISION

Craig Frey – Superintendent

The Sanitation Department maintained their normal schedule for *trash* collection during the month of November 2017, collecting **628 tons** compared to 586 in 2016 for an **increase** of **42 tons**. The year to date **increase** is **181 tons**.

The township *recycling* program continued to collect glass, plastics, paper, cardboard, aluminum, bi-metal and steel cans. A total of **261 tons** of recycling was collected in November 2017, compared to 259 tons in 2016 for an **increase** of **2 tons**. The year to date **decrease** is **25 tons**.

Yard Waste collections were **223 tons** in November 2017 compared to 183 tons in 2016. The year-to-date **increase** is **85 tons**.

Wednesday November 4th, 18th & 25th were used for the following:

	<u>Number of Stops</u>	<u>Tons</u>
<i>Special Bulk Pick Up and Extra Trash</i>	329	20.49
<i>Cardboard Collection</i>	94	2.84

Due to the Thanksgiving holiday on Thursday, November 23, the Thursday routes were collected on Wednesday, November 22.

The week of November 27 was the last week for curbside yardwaste collection; the last yardwaste pick-up was on Friday, December 1.

The one side of the street trash and recycling collection program was expanded into one side of Oreland on November 3. The first collection for the kitchen compost pilot program was on November 22.

Compost Site: Maintained normal operations. The tub-grinder was run on November 1, 8, 15, and 29. The tub-grinder was run at Abington Township on November 30. The Scarab windrow turner was run on November 2, 7, 13, 17, & 29.

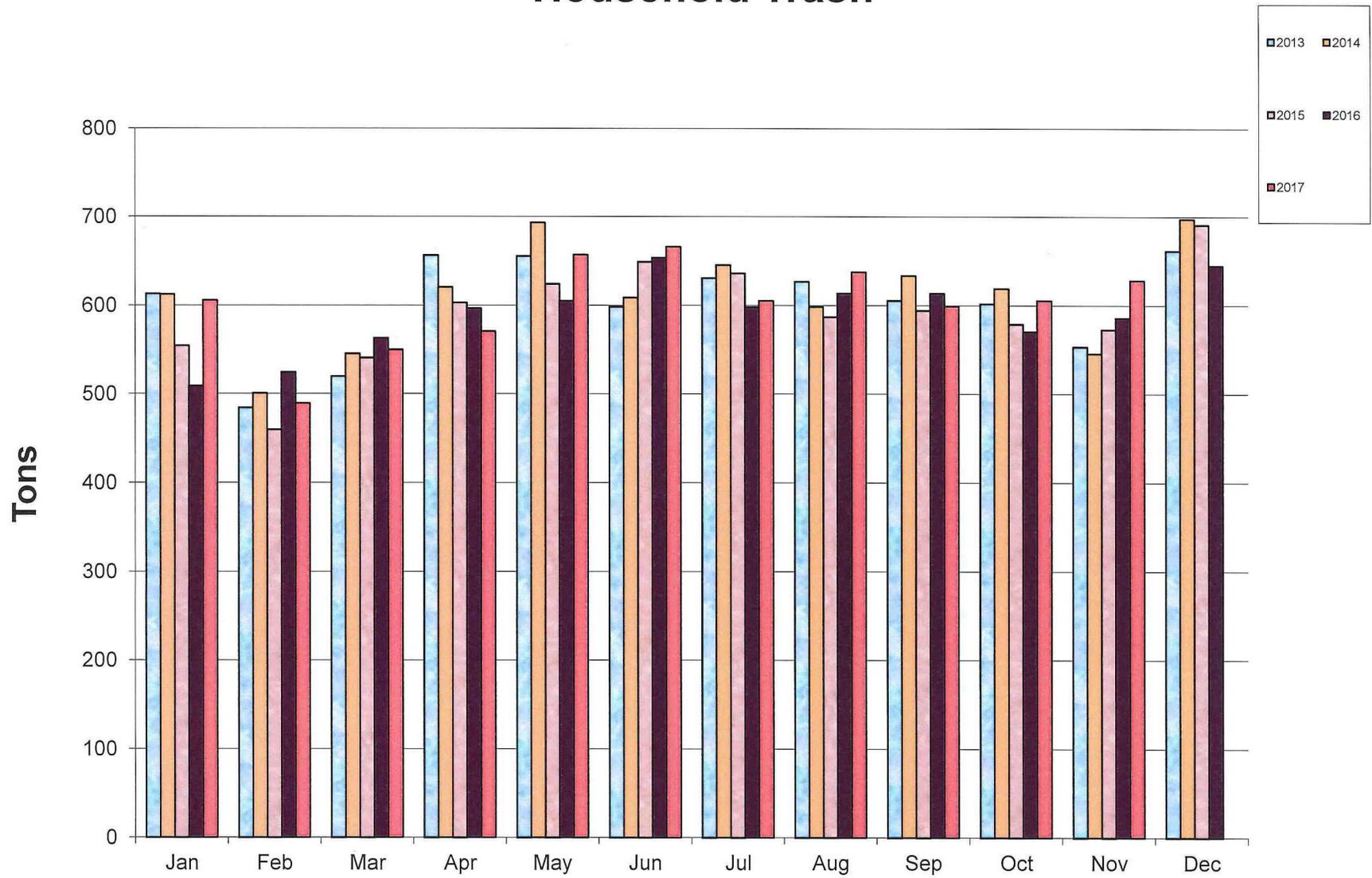
Mowing and trimming, channel clearing, debris removal, etc.: November 1, 8, 15, 17, 27, 28, and 29. Areas included: between the Camp Hill Road compost site and walking trail; Delaware Avenue; Pine Run and Rapp Run flood structures & trails; College Lane; Pinetown & Wentz; Bell & Limekiln basins; Annasmead; the basin on Highland Avenue by CHAC; Willow Avenue headwalls; College Lane around the gate; and Susquehanna & 309.

Cart yard: Disassembled old carts November 14 and cleaned up the yard November 17. Loaded a trailer with broken carts to be recycled on November 15. A Sanitation laborer was given to the Highway Division 14 days in November to assist with the leaf collection program.

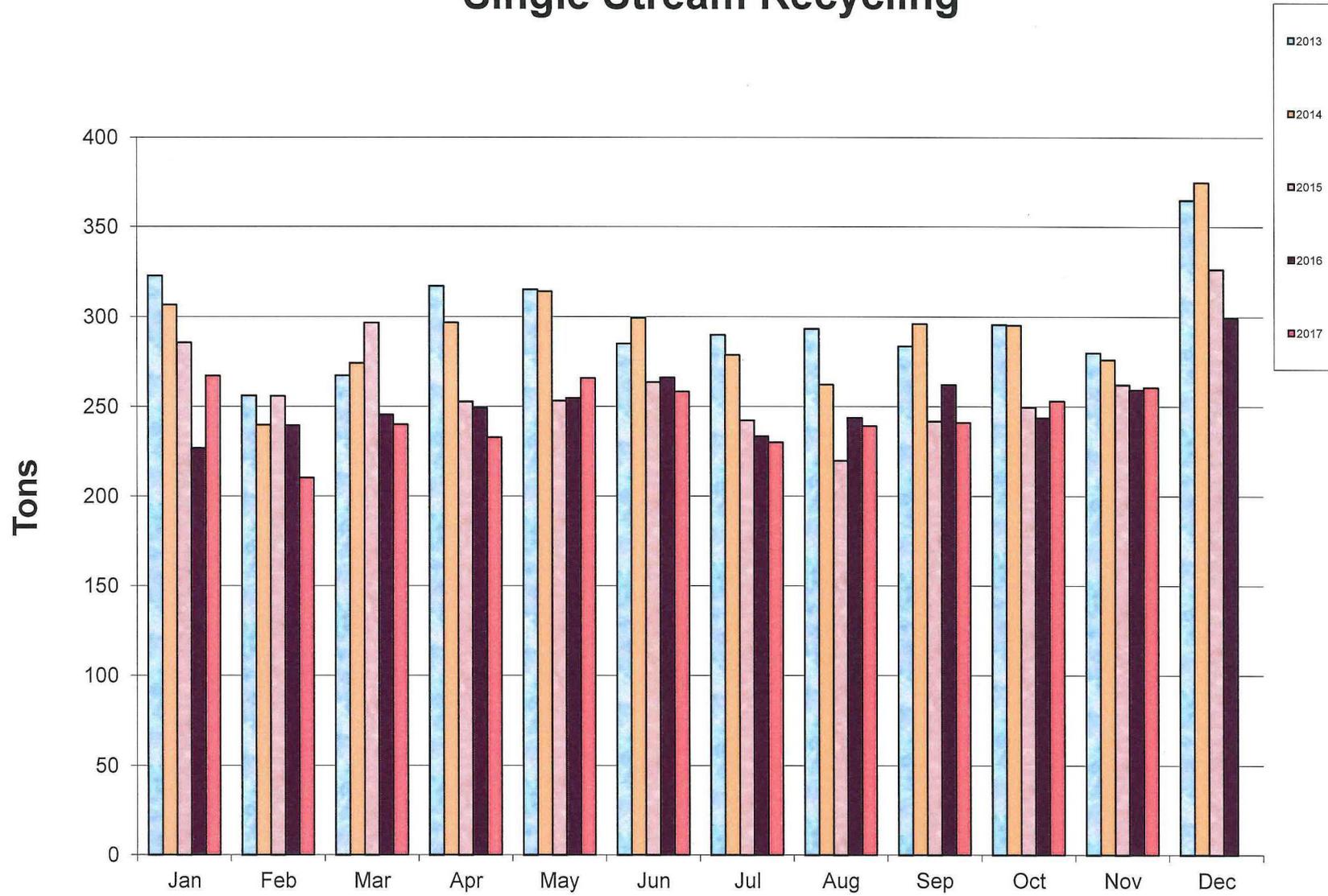
Respectfully Submitted,

Daniel Supplee – Public Works Director

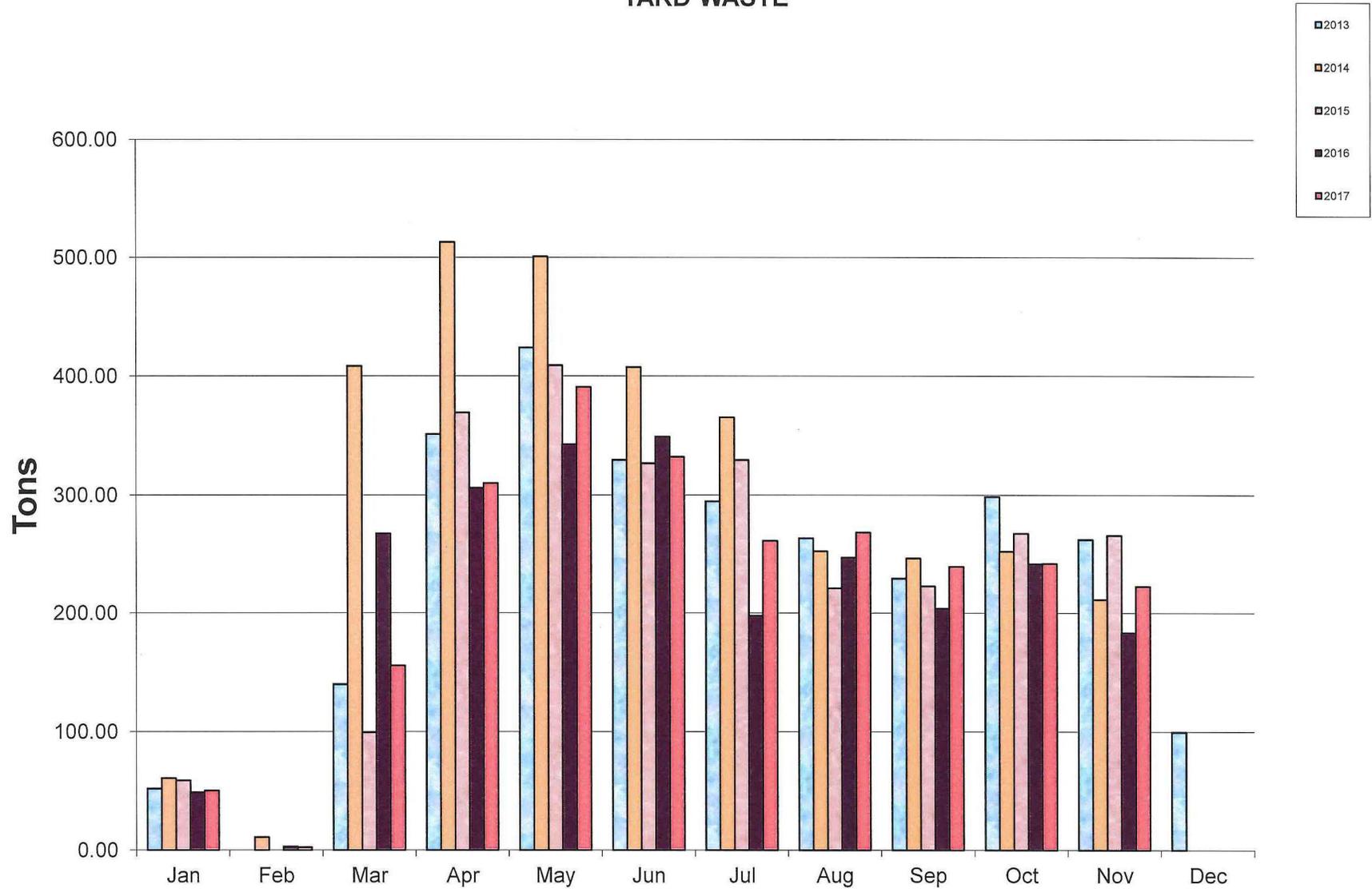
Household Trash



Single Stream Recycling



YARD WASTE





Township of Upper Dublin
Director of Code Enforcement and Inspections

801 Loch Alsh Avenue, Fort Washington, PA 19034
Voice: 215-643-1600 x3210 Fax: 215-643-8843 email: jfielder@upperdublin.net

To: Board of Commissioners, Paul Leonard, Jonathan Bleemer
From: Joseph J. Fielder *JJF/ah*
Date: December 6, 2017
Subject: Monthly Report for November 2017

A. BUILDING PERMITS AND REVENUE DATA

During October the Department processed **192** permits (building, electrical, plumbing, mechanical, sewer, zoning, alarm, use & occupancy) and collected **\$48,855** in fees associated with these permits.

Significant building projects include:

- 105 Sycamore Street – Lot 78 (Regency at Upper Dublin) - New Single Family Dwelling = 7,809 sq. ft.
- 136 Redwood Street – Lot 30 (Regency at Upper Dublin) – New Single Family Dwelling = 5,140 sq. ft.
- 113 North Landmark Lane – Lot 19 (Washington Manor) – New Single Family Dwelling = 6,090 sq. ft.
- 141 North Landmark Lane – Lot 12 (Washington Manor) – New Single Family Dwelling = 4,867 sq. ft.
- 149 North Landmark Lane – Lot 10 (Washington Manor) – New Single Family Dwelling = 5,859 sq. ft.
- 249 South Landmark Lane – Lot 36 (Washington Manor) – New Single Family Dwelling = 5,859 sq. ft.
- 115 North Bethlehem Pike – Volvo of Fort Washington – Interior Demolition

PERMITS ISSUED	
	November 2017
Building	58
Electrical	34
Plumbing	26
Mechanical	25
Sewer Inspection	17
Zoning	14
Alarm	3
Certificates of Occupancy	15
Totals	192

PROPERTY TRANSFERS	
	November 2017
Property Transfer	37

B. ZONING HEARING BOARD

The Zoning Hearing Board will meet on Monday, December 18, at 7:30 pm to hear the following:

- The Zoning Board will announce a decision on application #2247 by Yukiko Canfield, of 1485 Broad Street, Dresher for a special exception under Zoning Code Section 255-27.E.1 to create an in-law suite by constructing a second floor addition to a detached garage. Variances are requested for accessory building setback less than 50 feet (Section 255-27.E.1.f); to allow an accessory building height of 21.7 feet vs. 17 feet for the primary dwelling (Sections 255-27.E.1.e and 255-29.A); and to allow the total impervious coverage on the lot to increase from 32.57 percent (nonconforming) to 34.15 percent (Section 255-43.B). The property is zoned A – Residential. This hearing was conducted and closed on November 27th.
- **#2250:** *Jalla T. Atkins of 6 Schiavone Drive, Ambler, PA 19002* requests a special exception under Zoning Code Section 255-147 to expand a nonconforming building, and variances from the front and rear setback requirements in the A – Residential district in order to build two residential additions (Section 255-43.B).
- **#2251:** *Andy and Elise Shockey of 1019 Hawthorne Lane, Fort Washington, PA 19034* request variances from Zoning Code Section 255-148 (nonconforming buildings), and Section 255-43.1.A (the 50-foot rear yard requirement in the A-1 District) to replace a nonconforming enclosed porch with a kitchen, retaining the same foundation.

- **#2252:** *Margot and Alex Forbes of 501 Orlando Avenue, Oreland, PA 19075* request a special exception to expand a nonconforming building (Section 255-147); a variance to construct an addition within the 50-foot rear yard setback area (Section 255-43.B); a variance to increase total building coverage to 16 percent of lot area where 15 percent is permitted (Section 255-43.B); and - as needed - a variance from the same Section to increase total impervious coverage above 25 percent. The property is zoned A – Residential.

Any additional applications will be included in the memo to the Board as part of the Stated Meeting Packet.



UPPER DUBLIN TOWNSHIP BUILDING REPORT FOR 11/01/2017 TO 11/30/2017

Date	Permit No	Location	Type	Estimated Cost
11/02/2017				
	B-2017-960	401 WILLOWMERE LA	EXTERIOR RENOVATIONS	\$5,600.00
	B-2017-936	550 PINETOWN RD	SIGN WITH FOOTINGS	\$2,000.00
	B-2017-923	249 S LANDMARK LN	NEW CONSTRUCTION	\$118,000.00
		3		\$125,600.00
11/03/2017				
	B-2017-948	1228 BODEN PL	REROOFING	\$6,600.00
		1		\$6,600.00
11/06/2017				
	B-2017-938	141 N LANDMARK LN	NEW CONSTRUCTION	\$110,000.00
	B-2017-922	149 N LANDMARK LN	NEW CONSTRUCTION	\$118,000.00
	B-2017-909	136 REDWOOD ST	NEW CONSTRUCTION	\$163,875.00
		3		\$391,875.00
11/07/2017				
	B-2017-964	2303 GRANT MEWS CT	ROOF - REPAIRS	\$8,856.23
	B-2017-940	1566 E BUTLER PKE	DECK	\$1,500.00
		2		\$10,356.23
11/08/2017				
	B-2017-927	735 SUSQUEHANNA RD	TENANT RENOVATIONS	\$17,500.00
		1		\$17,500.00
11/09/2017				
	B-2017-967	500 BELL LA	REROOFING	\$17,148.00
	B-2017-958	212 E FIEDLER RD	INTERIOR RENOVATIONS	\$7,500.00
	B-2017-963	1161 GOODMAN DR	DECK - REPLACEMENT	\$24,750.00



UPPER DUBLIN TOWNSHIP BUILDING REPORT FOR 11/01/2017 TO 11/30/2017

Date	Permit No	Location	Type	Estimated Cost
	B-2017-962	145 GREEN VALLEY CIR	REROOFING	\$14,500.00
	B-2017-952	1505 N FIEDLER RD	INTERIOR ALTERATIONS	\$38,000.00
	B-2017-928	735 SUSQUEHANNA RD	TENANT RENOVATIONS	\$17,500.00
		6		\$119,398.00
11/10/2017				
	B-2017-977	1406 HIGHLAND AV	REROOFING	\$8,000.00
	B-2017-978	726 CHAPEL RD	REROOFING	\$11,781.57
	B-2017-925	735 SUSQUEHANNA RD	TENANT RENOVATIONS	\$17,500.00
	B-2017-926	735 SUSQUEHANNA RD	TENANT RENOVATIONS	\$17,500.00
		4		\$54,781.57
11/13/2017				
	B-2017-975	436 DOGWOOD DR	INTERIOR ALTERATIONS	\$3,200.00
	B-2017-981	3610 WELSH RD	REPAIRS - EXTERIOR	\$4,200.00
	B-2017-974	321 HARNER DR	CONVERSION	\$23,000.00
	B-2017-947	240 NEW YORK DR	DEMOLITION - INTERIOR	\$12,000.00
		4		\$42,400.00
11/14/2017				
	B-2017-983	1379 DAWN DR	INTERIOR RENOVATIONS	\$8,000.00
	B-2017-984	701 TWINING RD	REPAIR / REPLACE STRUCTURE(S)	\$38,000.00
	B-2017-970	233 S LANDMARK LN	DECK - NEW	\$21,850.00
	B-2017-885	1890 HOOD LA	FIREPLACE	\$1,500.00
		4		\$69,350.00
11/15/2017				
	B-2017-798	929 TWINING RD	SOLAR PANELS	\$3,500.00



UPPER DUBLIN TOWNSHIP BUILDING REPORT FOR 11/01/2017 TO 11/30/2017

Date	Permit No	Location	Type	Estimated Cost
	B-2017-914	115 BETHLEHEM PKE	DEMOLITION - INTERIOR	\$97,300.00
		2		\$100,800.00
11/16/2017	B-2017-991	1800 WILLOW AV	REROOFING	\$7,655.00
	B-2017-953	1516 CORSLEY CT	REROOFING	\$7,000.00
	B-2017-986	329 DRESHERTOWN RD	REROOFING	\$11,500.00
	B-2017-946	1141 GOODMAN DR	CONVERSION	\$3,000.00
		4		\$29,155.00
11/17/2017	B-2017-1002	724 VANCE DR	REROOFING	\$15,790.00
	B-2017-888	3236 AYR LN	REROOFING	\$10,700.00
		2		\$26,490.00
11/20/2017	B-2017-968	11 SCHIAVONE DR	ADDITION	\$20,000.00
	B-2017-954	1395 PINETOWN RD	DEMOLITION	\$15,000.00
		2		\$35,000.00
11/21/2017	B-2017-1008	1537 DILLON RD	ROADSIDE STAND	
	B-2017-993	1491 BARTON DR	EXTERIOR RENOVATIONS	\$2,000.00
	B-2017-979	520 MELISSA DR	ADDITION - SECOND FLOOR	\$67,230.00
	B-2017-961	306 WASHINGTON LA	REROOFING	\$10,856.00
		4		\$80,086.00
11/27/2017	B-2017-957	105 SYCAMORE ST	NEW CONSTRUCTION	\$171,295.00



UPPER DUBLIN TOWNSHIP BUILDING REPORT FOR 11/01/2017 TO 11/30/2017

Date	Permit No	Location	Type	Estimated Cost
	B-2017-1006	3616 WELSH ROAD	ROADSIDE STAND	
	B-2017-1007	1460 CANDLEBROOK DR	REROOFING	\$10,800.00
	B-2017-995	1708 PENNS LA	REROOFING	\$9,860.00
	B-2017-980	1711 N LIMEKILN PKE	TENANT FIT OUT	\$2,000.00
	B-2017-937	113 N LANDMARK LN	NEW CONSTRUCTION	\$121,000.00
		6		\$314,955.00
11/28/2017				
	B-2017-1019	1401 CANDLEBROOK DR	REROOFING	\$7,795.00
	B-2017-1010	201 STOUT RD	REROOFING	\$4,500.00
	B-2017-1012	1510 DUBLIN RD	REROOFING	\$10,063.00
	B-2017-976	1656 LUDWELL DR	ADDITION & DECK	\$22,500.00
	B-2017-965	580 MEETINGHOUSE RD - CELL TOWER	ANTENNA(S)	\$19,495.00
	B-2017-988	1322 N LIMEKILN PKE	SIGN WITH FOOTINGS	\$500.00
		6		\$64,853.00
11/29/2017				
	B-2017-1021	1801 FARMVIEW RD	DECK - REPLACEMENT	\$500.00
		1		\$500.00
11/30/2017				
	B-2017-1029	133 BRENTWOOD DR	REROOFING	\$9,060.00
	B-2017-1014	9 CAREY DR	REROOFING	\$24,500.00
	B-2017-989	1301 BETHLEHEM PKE	SIGN - REPLACEMENT	\$4,800.00
		3		\$38,360.00



UPPER DUBLIN TOWNSHIP BUILDING REPORT FOR 11/01/2017 TO 11/30/2017

Date	Permit No	Location	Type	Estimated Cost
------	-----------	----------	------	----------------

Grand Totals:

TOTAL # OF PERMITS: 58

TOTAL VALUE:

\$1,528,059.80



BUILDING PERMIT REPORT FROM 11/01/2017 TO 11/30/2017

Type	Date	Permit No	Estimated Cost	Permit Fees
ADDITION				
	11/20/2017	B-2017-968	\$20,000.00	\$630.00
ADDITION - SECOND FLOOR				
	11/21/2017	B-2017-979	\$67,230.00	\$1,080.00
ADDITION & DECK				
	11/28/2017	B-2017-976	\$22,500.00	\$780.00
ANTENNA(S)				
	11/28/2017	B-2017-965	\$19,495.00	\$600.00
CONVERSION				
	11/16/2017	B-2017-946	\$3,000.00	\$455.00
	11/13/2017	B-2017-974	\$23,000.00	\$455.00
DECK				
	11/7/2017	B-2017-940	\$1,500.00	\$50.00
DECK - NEW				
	11/14/2017	B-2017-970	\$21,850.00	\$550.00
DECK - REPLACEMENT				
	11/9/2017	B-2017-963	\$24,750.00	\$625.00
	11/29/2017	B-2017-1021	\$500.00	\$25.00
DEMOLITION				
	11/20/2017	B-2017-954	\$15,000.00	\$450.00
DEMOLITION - INTERIOR				
	11/15/2017	B-2017-914	\$97,300.00	\$2,940.00
	11/13/2017	B-2017-947	\$12,000.00	\$360.00
EXTERIOR RENOVATIONS				
	11/2/2017	B-2017-960	\$5,600.00	\$150.00
	11/21/2017	B-2017-993	\$2,000.00	\$50.00
FIREPLACE				
	11/14/2017	B-2017-885	\$1,500.00	\$50.00
INTERIOR ALTERATIONS				
	11/9/2017	B-2017-952	\$38,000.00	\$950.00
	11/13/2017	B-2017-975	\$3,200.00	\$100.00
INTERIOR RENOVATIONS				
	11/9/2017	B-2017-958	\$7,500.00	\$200.00



BUILDING PERMIT REPORT FROM 11/01/2017 TO 11/30/2017

Type	Date	Permit No	Estimated Cost	Permit Fees
	11/14/2017	B-2017-983	\$8,000.00	\$200.00
NEW CONSTRUCTION				
	11/6/2017	B-2017-909	\$163,875.00	\$1,755.00
	11/6/2017	B-2017-922	\$118,000.00	\$1,905.00
	11/2/2017	B-2017-923	\$118,000.00	\$1,905.00
	11/27/2017	B-2017-937	\$121,000.00	\$2,055.00
	11/6/2017	B-2017-938	\$110,000.00	\$1,605.00
	11/27/2017	B-2017-957	\$171,295.00	\$2,505.00
REPAIR / REPLACE STRUCTURE (S)				
	11/14/2017	B-2017-984	\$38,000.00	\$1,025.00
REPAIRS - EXTERIOR				
	11/13/2017	B-2017-981	\$4,200.00	\$125.00
REROOFING				
	11/17/2017	B-2017-888	\$10,700.00	\$250.00
	11/3/2017	B-2017-948	\$6,600.00	\$85.00
	11/16/2017	B-2017-953	\$7,000.00	\$85.00
	11/21/2017	B-2017-961	\$10,856.00	\$125.00
	11/9/2017	B-2017-962	\$14,500.00	\$165.00
	11/9/2017	B-2017-967	\$17,148.00	\$195.00
	11/10/2017	B-2017-977	\$8,000.00	\$95.00
	11/10/2017	B-2017-978	\$11,781.57	\$135.00
	11/16/2017	B-2017-986	\$11,500.00	\$135.00
	11/16/2017	B-2017-991	\$7,655.00	\$95.00
	11/27/2017	B-2017-995	\$9,860.00	\$115.00
	11/17/2017	B-2017-1002	\$15,790.00	\$75.00
	11/27/2017	B-2017-1007	\$10,800.00	\$125.00
	11/28/2017	B-2017-1010	\$4,500.00	\$65.00
	11/28/2017	B-2017-1012	\$10,063.00	\$125.00
	11/30/2017	B-2017-1014	\$24,500.00	\$265.00
	11/28/2017	B-2017-1019	\$7,795.00	\$105.00
	11/30/2017	B-2017-1029	\$9,060.00	\$105.00



BUILDING PERMIT REPORT FROM 11/01/2017 TO 11/30/2017

Type	Date	Permit No	Estimated Cost	Permit Fees
ROADSIDE STAND				
	11/27/2017	B-2017-1006	\$0.00	\$25.00
	11/21/2017	B-2017-1008	\$0.00	\$25.00
ROOF - REPAIRS				
	11/7/2017	B-2017-964	\$8,856.23	\$105.00
SIGN - REPLACEMENT				
	11/30/2017	B-2017-989	\$4,800.00	\$125.00
SIGN WITH FOOTINGS				
	11/2/2017	B-2017-936	\$2,000.00	\$50.00
	11/28/2017	B-2017-988	\$500.00	\$0.00
SOLAR PANELS				
	11/15/2017	B-2017-798	\$3,500.00	\$100.00
TENANT FIT OUT				
	11/27/2017	B-2017-980	\$2,000.00	\$950.00
TENANT RENOVATIONS				
	11/10/2017	B-2017-925	\$17,500.00	\$950.00
	11/10/2017	B-2017-926	\$17,500.00	\$950.00
	11/8/2017	B-2017-927	\$17,500.00	\$950.00
	11/9/2017	B-2017-928	\$17,500.00	\$950.00
Total - Building Permits:		58	\$1,528,059.80	\$31,105.00
Total - All Permits:		58	\$1,528,059.80	\$31,105.00



ELECTRICAL PERMIT REPORT FROM 11/01/2017 TO 11/30/2017

Type	Date	Permit No	Estimated Cost	Permit Fees
ELECTRIC				
	11/7/2017	E-2017-471	\$1,400.00	\$50.00
	11/7/2017	E-2017-478	\$3,575.00	\$100.00
	11/28/2017	E-2017-480	\$2,466.40	\$75.00
	11/14/2017	E-2017-485	\$2,000.00	\$50.00
	11/20/2017	E-2017-490	\$1,000.00	\$25.00
	11/13/2017	E-2017-493	\$2,500.00	\$75.00
	11/13/2017	E-2017-498	\$600.00	\$25.00
ELECTRIC - ALTERATIONS				
	11/7/2017	E-2017-444	\$1,750.00	\$100.00
	11/10/2017	E-2017-462	\$6,000.00	\$150.00
	11/10/2017	E-2017-463	\$6,000.00	\$150.00
	11/8/2017	E-2017-464	\$6,000.00	\$150.00
	11/9/2017	E-2017-465	\$6,000.00	\$150.00
	11/9/2017	E-2017-481	\$5,200.00	\$150.00
	11/9/2017	E-2017-486	\$2,000.00	\$50.00
	11/13/2017	E-2017-494	\$995.00	\$25.00
	11/28/2017	E-2017-495	\$800.00	\$25.00
	11/14/2017	E-2017-500	\$3,000.00	\$75.00
	11/16/2017	E-2017-502	\$1,850.00	\$0.00
ELECTRIC - ANTENNAS				
	11/28/2017	E-2017-487	\$2,000.00	\$50.00
ELECTRIC - FIT OUT				
	11/27/2017	E-2017-515	\$300.00	\$25.00
ELECTRIC - NEW				
	11/14/2017	E-2017-437	\$200.00	\$25.00
	11/6/2017	E-2017-455	\$6,525.00	\$175.00
	11/6/2017	E-2017-460	\$4,000.00	\$100.00
	11/2/2017	E-2017-461	\$4,000.00	\$100.00
	11/27/2017	E-2017-474	\$4,000.00	\$100.00
	11/6/2017	E-2017-475	\$4,000.00	\$100.00
	11/16/2017	E-2017-479	\$250.00	\$25.00



ELECTRICAL PERMIT REPORT FROM 11/01/2017 TO 11/30/2017

Type	Date	Permit No	Estimated Cost	Permit Fees
	11/2/2017	E-2017-483	\$887.00	\$50.00
	11/27/2017	E-2017-484	\$6,525.00	\$175.00
	11/10/2017	E-2017-489	\$1,000.00	\$50.00
	11/9/2017	E-2017-492	\$1,500.00	\$50.00
	11/21/2017	E-2017-496	\$3,000.00	\$75.00
	11/22/2017	E-2017-497	\$100.00	\$50.00

ELECTRIC - SOLAR

	11/15/2017	E-2017-386	\$41,900.00	\$1,050.00
--	------------	------------	-------------	------------

Total - Electrical Permits:		34	\$133,323.40	\$3,625.00
------------------------------------	--	-----------	---------------------	-------------------

Total - All Permits:		34	\$133,323.40	\$3,625.00
-----------------------------	--	-----------	---------------------	-------------------



PLUMBING PERMIT REPORT FROM 11/01/2017 TO 11/30/2017

Type	Date	Permit No	Estimated Cost	Permit Fees
PLUMBING - NEW				
	11/6/2017	P-2017-325	\$9,800.00	\$325.00
	11/6/2017	P-2017-328	\$19,000.00	\$550.00
	11/2/2017	P-2017-329	\$14,000.00	\$375.00
	11/27/2017	P-2017-339	\$17,000.00	\$475.00
	11/6/2017	P-2017-340	\$14,000.00	\$500.00
	11/27/2017	P-2017-349	\$9,800.00	\$400.00
	11/8/2017	P-2017-350	\$0.00	\$0.00
	11/8/2017	P-2017-351	\$0.00	\$0.00
	11/8/2017	P-2017-352	\$0.00	\$0.00
	11/16/2017	P-2017-358	\$21,000.00	\$25.00
	11/21/2017	P-2017-360	\$6,000.00	\$100.00
	11/20/2017	P-2017-368	\$0.00	\$0.00
PLUMBING - NEW & REPLACE				
	11/10/2017	P-2017-330	\$6,425.00	\$225.00
	11/10/2017	P-2017-331	\$6,425.00	\$225.00
	11/8/2017	P-2017-332	\$6,425.00	\$225.00
	11/9/2017	P-2017-333	\$6,425.00	\$225.00
	11/9/2017	P-2017-347	\$4,800.00	\$325.00
	11/9/2017	P-2017-353	\$0.00	\$75.00
PLUMBING - REPLACEMENTS				
	11/7/2017	P-2017-345	\$675.00	\$75.00
	11/6/2017	P-2017-346	\$5,534.00	\$25.00
	11/20/2017	P-2017-356	\$0.00	\$50.00
	11/13/2017	P-2017-359	\$0.00	\$100.00
	11/14/2017	P-2017-361	\$0.00	\$175.00
	11/27/2017	P-2017-366	\$0.00	\$25.00
	11/27/2017	P-2017-373	\$100.00	\$25.00
	11/29/2017	P-2017-378	\$0.00	\$50.00
Total - Plumbing Permits:		26	\$147,409.00	\$4,575.00

Total - All Permits:	<u>26</u>	<u>\$147,409.00</u>	<u>\$4,575.00</u>
-----------------------------	-----------	---------------------	-------------------



MECHANICAL PERMIT REPORT FROM 11/01/2017 TO 11/30/2017

Type	Date	Permit No	Estimated Cost	Permit Fees
HVAC				
	11/7/2017	M-2017-262	\$5,200.00	\$150.00
	11/27/2017	M-2017-312	\$11,000.00	\$275.00
	11/16/2017	M-2017-314	\$1,288.00	\$50.00
	11/9/2017	M-2017-317	\$9,500.00	\$250.00
	11/13/2017	M-2017-328	\$4,700.00	\$125.00
	11/20/2017	M-2017-334	\$1,000.00	\$25.00
HVAC - FIREPLACE INSERT				
	11/13/2017	M-2017-330	\$5,242.40	\$150.00
HVAC - GAS LINE				
	11/14/2017	M-2017-288	\$4,468.00	\$125.00
	11/14/2017	M-2017-321	\$300.00	\$25.00
HVAC - HEAT PUMP				
	11/16/2017	M-2017-263	\$7,000.00	\$300.00
	11/10/2017	M-2017-300	\$5,000.00	\$125.00
	11/10/2017	M-2017-301	\$5,000.00	\$125.00
	11/8/2017	M-2017-302	\$5,000.00	\$125.00
	11/9/2017	M-2017-303	\$5,000.00	\$125.00
	11/2/2017	M-2017-318	\$8,887.00	\$400.00
	11/21/2017	M-2017-329	\$9,877.00	\$250.00
HVAC - NEW				
	11/6/2017	M-2017-296	\$6,800.00	\$175.00
	11/6/2017	M-2017-298	\$14,000.00	\$350.00
	11/2/2017	M-2017-299	\$14,000.00	\$350.00
	11/6/2017	M-2017-313	\$11,000.00	\$275.00
	11/27/2017	M-2017-319	\$6,760.00	\$175.00
	11/22/2017	M-2017-320	\$25,755.00	\$650.00
HVAC - REPLACEMENT				
	11/28/2017	M-2017-316	\$22,197.60	\$575.00
	11/27/2017	M-2017-324	\$9,624.00	\$250.00
	11/28/2017	M-2017-338	\$12,130.00	\$325.00
Total - Mechanical Permits:		25	\$210,729.00	\$5,750.00

117

Total - All Permits:	25	\$210,729.00	\$5,750.00
-----------------------------	-----------	---------------------	-------------------



SEWER INSPECTION PERMIT REPORT FROM 11/01/2017 TO 11/30/2017

Type	Date	Permit No	Estimated Cost	Permit Fees
SEWER				
	11/27/2017	SI-2017-119	\$0.00	\$30.00
	11/27/2017	SI-2017-121	\$0.00	\$30.00
SEWER - NEW				
	11/6/2017	SI-2017-115	\$0.00	\$30.00
	11/6/2017	SI-2017-116	\$0.00	\$30.00
	11/2/2017	SI-2017-117	\$0.00	\$30.00
	11/6/2017	SI-2017-120	\$0.00	\$30.00
	11/30/2017	SI-2017-122	\$0.00	\$0.00
	11/17/2017	SI-2017-123	\$0.00	\$0.00
	11/16/2017	SI-2017-125	\$0.00	\$0.00
	11/16/2017	SI-2017-126	\$0.00	\$0.00
	11/16/2017	SI-2017-127	\$0.00	\$0.00
	11/16/2017	SI-2017-128	\$0.00	\$0.00
	11/16/2017	SI-2017-130	\$0.00	\$0.00
	11/16/2017	SI-2017-131	\$0.00	\$0.00
	11/16/2017	SI-2017-132	\$0.00	\$0.00
	11/16/2017	SI-2017-133	\$0.00	\$0.00
	11/16/2017	SI-2017-134	\$0.00	\$0.00
Total - Sewer Inspection Permits:		17	\$0.00	\$180.00
Total - All Permits:		17	\$0.00	\$180.00



ZONING PERMIT REPORT FROM 11/01/2017 TO 11/30/2017

Type	Date	Permit No	Estimated Cost	Permit Fees
FENCE				
	11/6/2017	Z-2017-16	\$0.00	\$50.00
FENCE - NEW				
	11/6/2017	Z-2017-25	\$1,437.35	\$50.00
	11/1/2017	Z-2017-40	\$0.00	\$50.00
	11/13/2017	Z-2017-46	\$0.00	\$50.00
	11/13/2017	Z-2017-47	\$0.00	\$50.00
	11/16/2017	Z-2017-50	\$0.00	\$50.00
	11/13/2017	Z-2017-51	\$0.00	\$50.00
	11/27/2017	Z-2017-53	\$0.00	\$50.00
FENCE - REPLACEMENT				
	11/6/2017	Z-2017-49	\$8,750.00	\$50.00
SHED				
	11/7/2017	Z-2017-42	\$0.00	\$50.00
	11/7/2017	Z-2017-45	\$0.00	\$50.00
SIGN - TEMPORARY				
	11/16/2017	Z-2017-52	\$0.00	\$0.00
TEMPORARY - SIGN				
	11/6/2017	Z-2017-48	\$0.00	\$0.00
	11/21/2017	Z-2017-54	\$0.00	\$0.00
Total - Zoning Permits:		14	\$10,187.35	\$550.00
Total - All Permits:		14	\$10,187.35	\$550.00



Upper Dublin Township Police Department

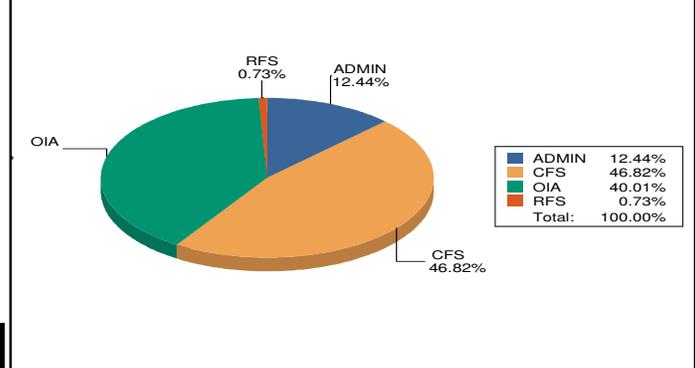
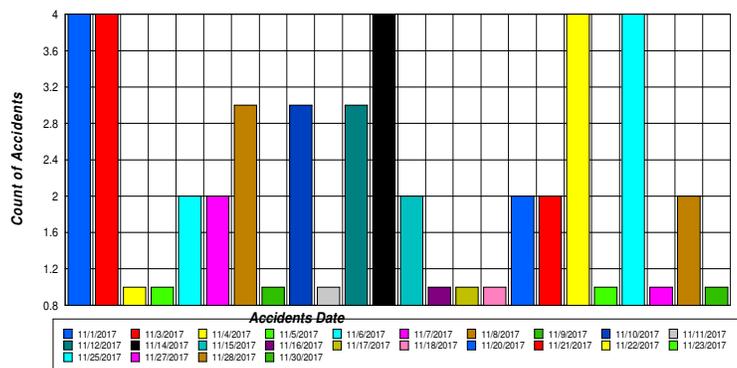
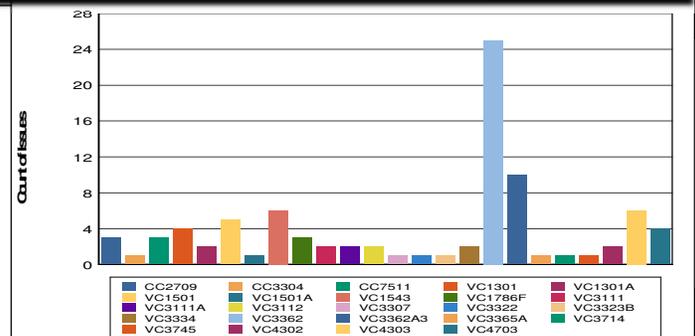
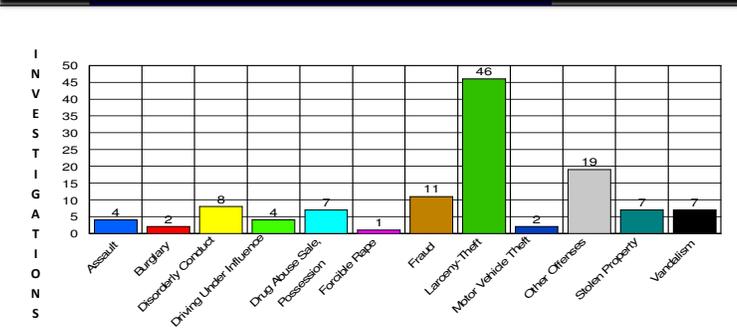
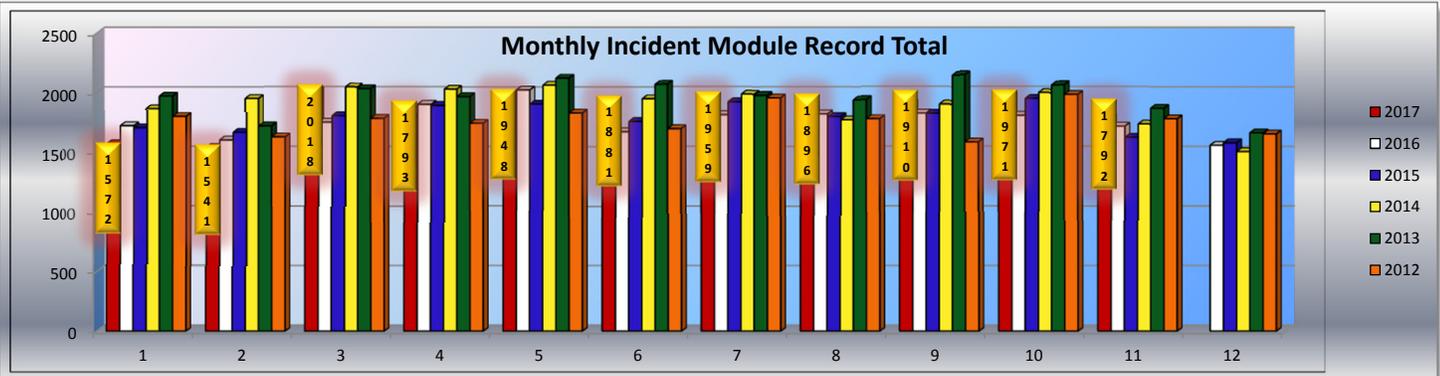


Township Commissioner's Monthly Police Activity Report

MONTH: November 2017

This summary monthly report has been compiled using "INFORMANT" law enforcement automated data. Data is supplemented with information provided by assigned Investigators. It is a snap shot extraction of data from the date this report was published.

801 Loch Alsh Avenue
Fort Washington
Pennsylvania 19034-1697
Voice: 215-646-2101
Fax: 215-628-8976
www.Upperdublin.net
Lee Benson
Chief of Police



Burglar Alarm Activations	80	Juvenile Contacts	60	Pedestrian Crash	01	Officer Activity
Canceled prior to arrival - 11		Juvenile Arrest	01	Injury Crash	07	Chart Key
False Burglar Alarms - 69		Underage Drinking	00	Reportable Crash	22	Administrative Call
Alarm Violations - 04		Adult Criminal Charges	29	Alcohol Related Crash	01	ADMIN - 223
911 Hang Up Call	23	Adult Criminal Arrests	08	Non-reportable Crash	28	Call For Service
Medical	122	DUI Arrests	04	Property Crash	15	CFS - 839
Suspicious Activity	93	Summary Citations (Non-Traffic)	07	Crash Total (UD & Assist Other)	80	PD Request for Service
RT309 PSP Coverage	19	Directed Patrol	134	Accident Citations	08	RFS - 13
Speed Related Citations	46	Traffic Warnings	126	Traffic Stops	223	Officer Initiated Act
Speed Related Warnings	13	Parking Violations	03	Summary Traffic Citations	83	OIA - 717



UPPER DUBLIN TOWNSHIP

DEPARTMENT OF FIRE SERVICES

1245 Fort Washington Ave., Fort Washington, PA 19034
 Kevin C. McCann, Fire Services Administrator
 Timothy P. Schuck, Fire Marshal

MONTHLY ACTIVITY REPORT

Reporting Period: November 2017

Department Activities

Inspections – Commercial	66	Fire Call Responses	8	Notable Meetings	2
Inspections – Rental	59	Incident Follow-Ups	7	Consultations	9
Smoke/CO Detectors	1	Investigations	1	Training	1
Knox Box	3	Public Education	6	Citations/NOV/Fire Zone	0
Permits Issued	14	Emergency Management	1	Plan Reviews	22
Injuries – Civilian	0	Injuries – Firefighter	0	Revenue Received	TBD

Programs

Program	Overview
<ul style="list-style-type: none"> - Fire Services Activities - Financial Oversight - Facilities/Apparatus/Equipment 	<ul style="list-style-type: none"> Continued work on Pre-Plan Mapping project FWFC monthly financial review Presented 2018 Budget to BOC Attended Montgomery County Fire Advisory Board
<ul style="list-style-type: none"> - Significant Incidents / Activities 	<ul style="list-style-type: none"> Fire Investigation – 1555 Temple Dr. - Accidental Building Evacuation Drills Conducted: <ul style="list-style-type: none"> 2101 Welsh Rd. 335 Commerce Dr. 185 Commerce Dr. Site Safety Inspections – Bauman Pl. Sewer Project Warning Notice Issued – 1537 Dillon Rd. for use of Sky Lanterns at holiday event 330 Linden Ave – Multiple Welfare Checks Fire Prevention Activities at Pre-Schools and Elementary Schools

DEPARTMENT OF FINANCE

MONTHLY REPORT

FOR THE MONTH OF NOVEMBER 2017

SUBMITTED BY JONATHAN BLEEMER

Investment Portfolio Report

Cash Report

Disbursement Report

Tax Collector Report

Grant Status Report

Engineer Invoice Summary

Solicitor Invoice Summary

Property Sales Report

Interim Check Run Report *

Statement Of Revenues *

Statement Of Expenditures *

* These reports were submitted electronically to Board of Commissioners.
Hard copy of reports are available upon request.

INVESTMENT PORTFOLIO

11/30/2017						
INVESTMENT	INSTITUTION	INVESTMENT DATE	CALL/MATURITY DATE	TERM (DAYS)	RATE	AMOUNT INVESTED
FHLMC	Fed Reserve	12/28/16	12/28/17	365	1.50%	400,000.00
FHLMC	Fed Reserve	05/24/17	02/24/18	276	1.45%	450,000.00
FHLMC	Fed Reserve	08/30/16	02/28/18	547	1.15%	350,000.00
CD	Ally Bank - UBS	09/15/16	03/15/18	546	1.00%	240,000.00
CD	American Express Centurion UBS	09/08/15	07/18/18	1044	1.80%	148,379.54
CD-TRUSTS	Key Bank	03/08/17	03/08/19	730	1.45%	240,000.00
CD	Whitney Bank - UBS	04/20/17	04/20/19	730	1.65%	200,000.00
FHLB	Fed Reserve	05/23/16	05/23/19	1095	1.20%	300,000.00
FFCB	Fed Reserve	06/05/17	06/05/19	730	1.39%	375,000.00
CD	Discover Bank - UBS	08/02/17	08/02/19	730	1.70%	200,000.00
P&R ACCT	PLGIT	-	Overnight		0.78%	1,606.74
LIQ FUELS	PLGIT/PRIME	-	Overnight		1.13%	38.45
RE ESCROW	PLGIT/PRIME	-	Overnight		1.13%	46,482.06
CREDIT CARD ACCT	PLGIT/IClass	-	Overnight		0.94%	33,795.91
DARE ACCT	PLGIT	-	Overnight		0.78%	2,309.31
RESERVE ACCT	PLGIT/ICLASS/PRIME	-	Overnight		1.13%	25,367.89
MAIN-PHASE OUT	Wells Fargo	-	Overnight		0.25%	46,873.00
MAIN	TruMark Financial	-	Overnight		0.75%	799,783.79
TOTAL						3,859,636.69
BOND PROCEEDS						
2016 CAPITAL FUND	PLGIT ARM Pool	04/26/16	Overnight		0.80%	40,285.81
CAPITAL FUND-ST LIGHTS	PLGIT ARM Pool	10/25/16	Overnight		0.80%	52,734.42
COMMUNITY REINVESTMENT FUND						
CRF	FNMA	06/28/16	12/28/17	548	1.20%	600,000.00
CRF	FHLMC	06/30/16	12/29/17	547	0.80%	400,000.00
CRF	FNMA	09/30/16	12/30/17	456	1.20%	500,000.00
CRF	FNMA	07/26/16	01/26/18	549	1.10%	400,000.00
CRF	CD-Comenity Bank	03/16/16	03/16/18	730	1.05%	200,000.00
CRF	CD-Capital One Nat Assn Bank	10/26/16	10/26/18	730	1.20%	200,000.00
CRF	CD-Sallie Mae Bank	04/26/17	04/26/19	730	1.55%	185,000.00
CRF	CD-Capital One USA Bank	10/05/16	10/07/19	1097	1.30%	240,000.00
CRF	TD Bank	04/03/03	Various		1.97%	7,830,905.54
CRF	PLGIT/PRIME - Principal	11/06/01	Overnight		1.13%	-
CRF	PLGIT & Plus - Interest	11/06/01	Overnight		0.90%	4,005.07
CRF	PLGIT/ICLASS - Interest	11/06/01	Overnight		0.94%	121,872.24
						10,681,782.85
TOTAL						14,634,439.77

CASH REPORT NOVEMBER 2017

	CASH BALANCE @			FUND		CASH BALANCE @
FUND NAME	11/1/2017	RECEIPTS	DISBURSEMENTS	TRANSFERS	ADJUSTMENTS	11/30/2017
GENERAL FUND	4,885,338.23	2,018,028.22	(1,688,766.46)	(1,716,047.46)	(300.00)	3,498,252.53
FIRE PROT	109,287.90	1,553.39	(32,569.45)	(9,086.19)		69,185.65
LIBRARY	321,951.43	7,168.61	(35,831.80)	(58,862.84)		234,425.40
PARKS & REC	397,423.61	34,113.93	(103,041.46)	(84,035.15)	300.00	244,760.93
INTERNAL SER	37,238.47	1,470.00	(101,854.80)	114,557.15		51,410.82
ECONOMIC DEV	(3,169,635.18)	204.03	(161,347.25)	264,207.00		(3,066,571.40)
CAPITAL PROJ	590,539.18	10,026.44	(5,625,860.52)	3,880,671.20		(1,144,623.70)
STORM WATER	554,088.61		(20,315.25)			533,773.36
COMM REINV	12,954,767.01	922.02	-	(2,265,000.00)		10,690,689.03
DEBT SERVICE	1,165,130.28	2,187.69	(30,086.64)			1,137,231.33
OPEN SPACE	93,445.99	3,032.65	(1,000.00)			95,478.64
FIRE EQUIP	924,200.62		-			924,200.62
LIQUID FUELS	87,670.91		-	(90,671.20)		(3,000.29)
ESCROWS	1,363,966.01	12,667.34	(14,145.00)	(18,436.50)		1,344,051.85
EIT ESCROW	40,812.34	175.00	(311.33)	(15,501.01)		25,175.00
TOTAL	20,356,225.41	2,091,549.32	(7,815,129.96)	1,795.00	-	14,634,439.77
MUNICIPAL AUTHOR	19,149.88	8.05	(2,703.25)	(1,795.00)	-	14,659.68
GRAND TOTAL	20,375,375.29	2,091,557.37	(7,817,833.21)	(0.00)	-	14,649,099.45

**DISBURSEMENTS
NOVEMBER 2017**

FUND NAME	PREAPPROVED DISBURSEMENTS	INTERIM-CHECK RUNS	PAYROLL	P&R CHECKS	WIRE TRANSFERS	VOIDED CHECKS	TOTAL
GENERAL FUND	761,851.39	303,478.56	561,120.32		255,860.24	(193,544.05)	1,688,766.46
FIRE PROT	32,137.47	633.81				(201.83)	32,569.45
LIBRARY	34,925.53	9,213.92				(8,307.65)	35,831.80
PARKS & REC	96,538.65	26,730.75		1,880.40		(22,108.34)	103,041.46
INTERNAL SER	101,814.80	16,906.63				(16,866.63)	101,854.80
ECONOMIC DEV	161,347.25	19,322.50				(19,322.50)	161,347.25
CAPITAL PROJ	640,874.67	4,983,815.48		1,170.37			5,625,860.52
STORM WATER	20,315.25	-					20,315.25
COMM. REINV.	-	-					-
DEBT SERVICE	1,020.00	-			29,066.64		30,086.64
OPEN SPACE	1,000.00	-					1,000.00
FIRE CAPITAL	-	-					-
LIQUID FUELS	-	-					-
ESCROWS	7,945.00	6,859.75				(659.75)	14,145.00
EIT ESCROW	-	311.33					311.33
TOTAL	1,859,770.01	5,367,272.73	561,120.32	3,050.77	284,926.88	(261,010.75)	7,815,129.96

UPPER DUBLIN TOWNSHIP

TAX COLLECTOR

MONTHLY SUMMARY OF
REAL ESTATE TAX COLLECTIONS

MONTH	2017			2016			2015		
	MONTHLY AMOUNT COLLECTED	MONTH END BALANCE TO BE COLLECTED	PERCENT COLLECTED	MONTHLY AMOUNT COLLECTED	MONTH END BALANCE TO BE COLLECTED	PERCENT COLLECTED	MONTHLY AMOUNT COLLECTED	MONTH END BALANCE TO BE COLLECTED	PERCENT COLLECTED
JAN		12,767,305.67			12,713,467.06			12,395,294.28	
FEB	1,062,117.33	11,683,329.70	8.33%	1,041,110.80	11,667,959.65	8.19%	999,138.65	11,397,359.79	8.06%
MAR	8,962,525.06	2,724,857.13	78.63%	8,559,733.84	3,113,612.85	75.51%	6,949,274.65	4,445,040.43	64.13%
APR	1,727,083.69	1,010,418.60	92.08%	2,173,204.44	943,484.66	92.58%	3,413,768.20	1,049,343.48	91.55%
MAY	168,571.94	843,248.95	93.39%	271,278.76	673,070.57	94.71%	233,077.09	798,310.99	93.56%
JUN	477,333.39	435,534.66	96.61%	361,422.59	316,687.28	97.51%	445,248.04	365,593.33	97.05%
JUL	9,901.78	429,620.40	96.65%	57,533.75	260,084.25	97.96%	66,365.36	299,995.53	97.58%
AUG	25,888.34	405,568.40	96.84%	(22,216.04)	277,229.01	97.82%	46,675.77	253,534.95	97.96%
SEP	81,544.96	329,268.50	97.44%	26,204.35	251,381.11	98.02%	16,234.91	238,624.64	98.08%
OCT	10,736.49	319,825.36	97.51%	7,888.67	244,244.53	98.08%	32,158.76	207,388.81	98.33%
NOV	10,385.09	314,654.57	97.55%	17,405.01	229,692.80	98.19%	20,100.99	191,929.83	98.45%
DEC		314,654.57	97.55%	46,034.50	184,326.20	98.55%	40,375.93	167,835.59	98.65%
JAN		314,654.57	97.55%	82,987.62	101,338.58	99.20%	56,160.73	111,674.86	99.10%
TOTAL	12,536,088.07	314,654.57	97.55%	12,622,588.29	101,338.58	99.20%	12,318,579.08	111,674.86	99.10%

GRANT APPLICATION STATUS REPORT AT 12/7/2017

DEPT	PURPOSE	APPLICATION DATE	AWARD DATE	SOURCE	GRANT AMOUNT	TWP MATCH	GRANT AMOUNT EXPENDED TO DATE	STATUS
Admin	Transportation Demand Management		Jul-16	DVRPC	\$75,000	\$23,000	\$65,498	Received \$52,399
Human Resource	Risk control 2016		Dec-15	DVIT	\$26,924	\$0	\$21,631	Received \$19,671
Human Resource	Wellness 2017		Dec-16	DVIT	\$10,362	\$0	\$3,281	Received \$2479
Police	Reduce underage drinking	Mar-15	Jun-15	PLCB	\$22,069	\$5,517	\$22,069	Received
Police	Reduce underage drinking	Mar-17	Jul-17	PLCB	\$27,472	\$6,868		Grant awarded
CORE	Pine Run Bridge - Virginia Drive	Jun-14	Oct-14	DVRPC	\$1,732,000	\$433,000		Grant awarded
CORE	Pine Run Bridge - Virginia Drive	Jun-14	Oct-14	DVRPC	\$1,480,000	\$370,000		Grant awarded
CORE	Cross County Trail & Road Diet-Virginia Drive		Nov-14	PennDOT	\$1,000,000			Grant awarded
CORE	Cross County Trail & Road Diet-Commerce Drive	Jun-14	Oct-14	PennDOT/CFA	\$2,853,000			Grant awarded
CORE	Cross County Trail & Road Diet-Commerce Drive	Jun-15	Jul-16	GTRP	\$250,000			Grant awarded
CORE	Cross County Trail & Road Diet-Commerce Drive		Dec-16	DCNR	\$337,500		\$168,750	Received \$168,750
CORE	Zip Ramp Project	Jul-15	Jul-16	PennDOT/CFA	\$2,037,739			Grant awarded
CORE	Cross County Trail		Mar-16	DVRPC/PennDOT	\$750,000			Grant awarded
CORE	Cross County Trail & Road Diet-Commerce Drive	Apr-16	May-17	MONTCO2040	\$108,000			Grant awarded
Public Works	PA Ave/ RT 309 Ramp	Feb-15	May-16	Green Light Go	\$321,250	\$160,625		Grant awarded
Public Works	Susquehanna Rd- b/t Camphill & Butler	Feb-15	May-16	Green Light Go	\$89,950	\$89,950		Grant awarded
Public Works	Limekiln/Dillon/Meetinghouse	Feb-15	May-16	Green Light Go	\$52,432	\$52,432		Grant awarded
Public Works	Welsh Road		May-17	Green Light Go	\$2,200,000	\$235,000		Grant awarded

Township In-House Engineering - Hours Billed to Third Party

	Engineer			Inspectors				Total			\$ Amount
	Total Hours	Billable Hours	% of Billable Hours	Total Hours	Billable Hours	Billable OT Hours	% of Billable Hours	Total Hours	Billable Hours	% of Billable Hours	
2015	705.0	356.5	50.6%	242.8	216.8	0.0	89.3%	947.8	573.3	60.5%	\$40,784
2016	2,164.8	1,195.6	55.2%	1,724.5	1,689.5	34.0	99.9%	3,889.3	2,919.1	75.1%	\$187,455
Jan-17	191.0	95.0	49.7%	128.5	128.5	-	100.0%	319.5	223.5	70.0%	\$15,333
Feb-17	169.0	97.0	57.4%	159.5	149.5	10.0	100.0%	328.5	256.5	78.1%	\$17,487
Mar-17	200.0	134.0	67.0%	141.5	141.5		100.0%	341.5	275.5	80.7%	\$16,312
Apr-17	170.0	92.0	54.1%	174.0	172.5	1.5	100.0%	344.0	266.0	77.3%	\$17,615
May-17	190.5	111.0	58.3%	136.0	136.0		100.0%	326.5	247.0	75.7%	\$17,137
Jun-17	181.0	100.0	55.2%	61.0	61.0		100.0%	242.0	161.0	66.5%	\$12,055
Jul-17	169.5	81.5	48.1%	121.5	121.5		100.0%	291.0	203.0	69.8%	\$13,773
Aug-17	184.0	86.5	47.0%	149.0	148.0		99.3%	333.0	234.5	70.4%	\$15,666
Sep-17	179.0	102.0	57.0%	164.5	147.5	15.0	98.8%	343.5	264.5	77.0%	\$18,224
Oct-17											
Nov-17											
Dec-17											
2017	1634.0	899.0	55.0%	1235.5	1206.0	26.5	99.8%	2869.5	2131.5	74.3%	\$143,600

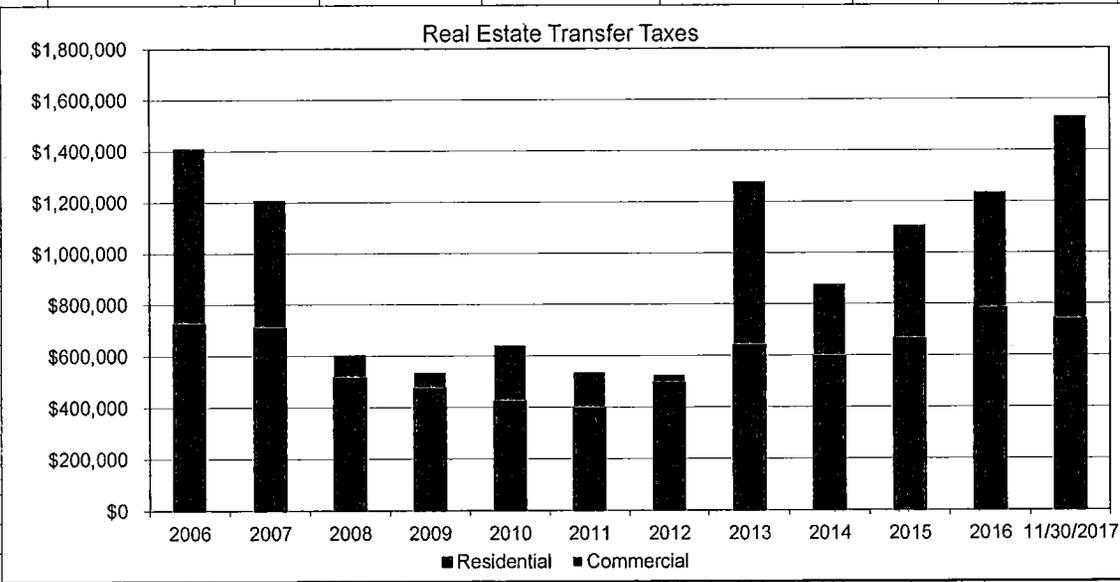
High Swartz Fees - 2017

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Total
Retainer	01-401-3140	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	55,000.00
Retainer Expenses	01-401-3140	54.25	88.50	29.50	59.00	60.32	29.50	29.50		29.50		380.07
Bankruptcy Files	01-401-3140				92.50						74.00	166.50
Litigation Files	01-401-3140	13,505.00	8,880.00	4,129.86	8,705.88	8,658.00	5,570.25	4,425.77	1,757.50	1,481.75	3,755.50	60,869.51
Assessment Appeals	01-401-3140	1,258.00	214.30	518.00	370.00	222.00	499.50	74.00	777.00	1,868.50	1,350.50	7,151.80
Special Projects	01-401-3140	1,628.00	2,590.00	1,184.00	1,147.00	610.50	7,714.50	5,052.08	7,255.50	10,878.00	11,518.01	49,577.59
Agreements	01-401-3140	444.00	647.50	314.50	148.00	259.00	-	259.00	676.00	492.50		3,240.50
Development Files	40-720-3140	4,310.50	15,133.00	4,754.50	4,742.00	6,456.50	5,693.00	4,447.50	3,984.50	3,764.00	6,229.00	59,514.50
		<u>26,699.75</u>	<u>33,053.30</u>	<u>16,430.36</u>	<u>20,764.38</u>	<u>21,766.32</u>	<u>25,006.75</u>	<u>19,787.85</u>	<u>19,950.50</u>	<u>24,014.25</u>	<u>28,427.01</u>	<u>235,900.47</u>

PROPERTY SALES IN UPPER DUBLIN TOWNSHIP - 2017

RESIDENTIAL SALES				COMMERCIAL SALES			TOTAL	
	Total Sales	#	Average	Deed Transfer Tax	Total Sales	#	Deed Transfer Tax	
Jan	13,826,727	33	418,992	67,751	2,300,000	1	11,270	79,021
Feb	3,470,930	10	347,093	17,008	76,766,560	3	376,156	393,164
Mar	7,932,121	20	396,606	38,867	10,553,353	1	51,711	90,579
Apr	12,567,974	36	349,110	61,583	3,780,000	1	18,522	80,105
May	21,428,211	52	412,081	104,998	2,500,000	1	12,250	117,248
Jun	20,675,423	49	421,947	101,310	6,382,920	1	31,276	132,586
Jul	20,385,201	48	424,692	99,887			0	99,887
Aug	18,454,178	47	392,642	90,425			0	90,425
Sep	10,377,875	28	370,638	50,852	4,069,390	1	19,940	70,792
Oct	12,917,512	30	430,584	63,296	55,010,318	4	269,551	332,846
Nov	9,183,813	30	306,127	45,001			0	45,001
Dec			#DIV/0!	0			0	0
Total	151,219,965	383	394,830	740,978	161,362,540	13	790,676	1,531,654

RESIDENTIAL SALES				COMMERCIAL SALES			TOTAL	
	Total Sales	#	Average	Deed Transfer Tax	Total Sales	#	Deed Transfer Tax	Total Tax
2006	148,237,812	379	391,129	726,365	140,145,246	19	686,712	1,413,077
2007	138,595,338	367	377,644	710,000	101,913,829	11	499,378	1,209,378
2008	105,622,497	276	382,690	518,281	17,800,056	4	87,220	605,502
2009	97,227,520	278	349,739	475,274	12,517,230	4	61,334	536,608
2010	86,851,371	238	364,922	425,572	43,897,555	6	215,098	640,670
2011	81,587,855	239	341,372	399,780	27,929,081	7	136,852	536,653
2012	101,443,812	281	361,010	497,075	5,750,000	2	28,175	525,250
2013	131,033,517	370	354,145	642,064	130,690,130	18	637,461	1,279,525
2014	122,130,009	327	373,486	598,437	57,210,963	13	280,334	878,771
2015	135,849,880	382	355,628	665,664	90,085,018	16	441,417	1,107,081
2016	160,270,673	415	386,194	784,787	92,211,462	14	451,836	1,236,623
11/30/2017	151,219,965	383	394,830	740,978	161,362,540	13	790,676	1,531,654



**INTERIM-CHECK RUNS -
NOVEMBER 2017**

	FUND NAME	11/3/2017	11/10/2017	11/17/2017	11/28/2017	TOTAL
1	GENERAL FUND	247,515.98	6,792.12	48,278.36	892.10	303,478.56
3	FIRE PROTECTION	237.83			395.98	633.81
4	LIBRARY	8,507.03		706.89		9,213.92
5	PARKS & REC	23,583.50	2,816.12	331.13		26,730.75
6	INTERNAL SERVICES	14,998.94	1,867.69	40.00		16,906.63
14	ECONOMIC DEV	19,322.50				19,322.50
15	CAPITAL PROJECTS			331.25	4,983,484.23	4,983,815.48
16	STORM WATER MGT					-
18	COMM REINV					-
23	DEBT SERVICE					-
31	OPEN SPACE					-
34	FIRE CAPITAL					-
35	LIQUID FUELS					-
40	ESCROWS	6,200.00	659.75			6,859.75
50	EIT ESCROW	311.33				311.33
	TOTAL	320,677.11	12,135.68	49,687.63	4,984,772.31	5,367,272.73

UPPER DUBLIN TOWNSHIP
 ACCOUNTS PAYABLE CHECK REGISTER DETAIL LISTING
 Accounts Payable COMPUTER Check Register

CK CD	CHECK NUMBER	INVOICE NUMBER	PURCHASE ORDER	BUDGET CODE	VENDOR NUMBER	VENDOR NAME	DISTRIBUTION TOTAL
01	211250	110317		01-401-4210	000050	RICHARD D. BARTON	27.07
					*** TOTAL AMOUNT OF CHECK# 01*211250		27.07*
01	211251	505395400		05-453-3660	002812	BUCKS COUNTY WATER AND SEWER A	251.86
					*** TOTAL AMOUNT OF CHECK# 01*211251		251.86*
01	211252	61398		01-230-0600	005644	CALIFORNIA STATE DISBURSEMENT	280.61
					*** TOTAL AMOUNT OF CHECK# 01*211252		280.61*
01	211253	102217		01-410-3840	000004	COMCAST CABLE	10.50
		102417		01-433-4500			144.80
					*** TOTAL AMOUNT OF CHECK# 01*211253		155.30*
01	211254	110317		01-401-4210	006860	GRAHAM M.COPELAND	473.61
					*** TOTAL AMOUNT OF CHECK# 01*211254		473.61*
01	211255	#132404MN		01-426-4900	006870	COVANTA ENERGY, LLC	18,642.56
		#132846AB		01-426-4900			924.17
		#134811MN		01-426-4900			15,991.83
		#135435AB		01-426-4900			376.35
					*** TOTAL AMOUNT OF CHECK# 01*211255		35,934.91*
01	211256	#AUG2017		01-401-1570	003883	DELAWARE VALLEY HEALTH INSURAN	500.00
				01-402-1570			78.17
				01-408-1570			7.67
				01-410-1570			396.62
				01-413-1570			81.50
				01-426-1570			8.96
				01-430-1570			337.22
				01-438-1570			105.75
				06-437-1570			10.01
				01-401-1750			166.77
		#SEP-17		01-401-1570			3,215.28
				01-402-1570			6,430.56
				01-408-1570			1,172.09
				01-410-1570			63,601.17
				01-411-1570			1,845.70
				01-413-1570			9,933.93
				01-426-1570			20,426.67
				01-430-1570			5,222.60
				01-438-1570			23,857.00
				04-456-1570			7,047.54
				05-451-1570			6,429.47
				05-454-1570			9,885.96
				05-455-1570			1,172.09
				06-437-1570			10,000.81
				01-401-1750			1,570.22
				01-401-1520			343.66
				01-402-1520			687.32
				01-408-1520			171.83
				01-410-1520			7,102.54

UPPER DUBLIN TOWNSHIP
 ACCOUNTS PAYABLE CHECK REGISTER DETAIL LISTING
 Accounts Payable COMPUTER Check Register

CK CD	CHECK NUMBER	INVOICE NUMBER	PURCHASE ORDER	BUDGET CODE	VENDOR NUMBER	VENDOR NAME	DISTRIBUTION TOTAL
				01-411-1520			171.83
				01-413-1520			1,030.98
				01-426-1520			1,890.27
				01-430-1520			572.79
				01-438-1520			2,233.86
				03-412-1520			171.83
				04-456-1520			1,260.11
				05-451-1520			801.92
				05-454-1520			916.45
				05-455-1520			171.83
				06-437-1520			916.45
				01-401-1750			687.39
						*** TOTAL AMOUNT OF CHECK# 01*211256 ***	192,634.82*
01	211257	60986		04-331-2100	006557	FREE LIBRARY OF SPRINGFIELD TW	36.00
						*** TOTAL AMOUNT OF CHECK# 01*211257 ***	36.00*
01	211258	61399		01-230-1200	000298	ICMA RETIREMENT TRUST 457	23,959.21
						*** TOTAL AMOUNT OF CHECK# 01*211258 ***	23,959.21*
01	211259	60988		04-456-5500	006451	MOLLY KANE	103.83
						*** TOTAL AMOUNT OF CHECK# 01*211259 ***	103.83*
01	211260	OCT2017		05-451-3370	003133	BILL LINDE	132.00
						*** TOTAL AMOUNT OF CHECK# 01*211260 ***	132.00*
01	211261	61765		01-410-1520	002551	WILLIAM LION	1,380.00
						*** TOTAL AMOUNT OF CHECK# 01*211261 ***	1,380.00*
01	211262	60806		01-426-2380	007635	JAMES MCCANN	130.00
						*** TOTAL AMOUNT OF CHECK# 01*211262 ***	130.00*
01	211263	20017		40-220-5000	007634	JIM MIKSITZ	6,200.00
						*** TOTAL AMOUNT OF CHECK# 01*211263 ***	6,200.00*
01	211264	#092515 #98436 #98438 211127		03-412-3420 01-401-3420 01-401-3420 01-402-3120	000421	MORGAN PRINTING	30.00 88.00 260.00 12.00
						*** TOTAL AMOUNT OF CHECK# 01*211264 ***	390.00*
01	211265	47275		05-455-3730	007232	CINDY NUSS	39.54
						*** TOTAL AMOUNT OF CHECK# 01*211265 ***	39.54*
01	211266	60989		01-401-4210	007636	DEANNE O'BRIEN	321.60
						*** TOTAL AMOUNT OF CHECK# 01*211266 ***	321.60*
01	211267	61400		01-230-0900	003087	PENNSYLVANIA'S 529 COLLEGE SAV	1,810.00
						*** TOTAL AMOUNT OF CHECK# 01*211267 ***	1,810.134
01	211268	OCT-17		01-434-3610	006891	PECO ENERGY - PROCESSING CENTE	11.57

UPPER DUBLIN TOWNSHIP
 ACCOUNTS PAYABLE CHECK REGISTER DETAIL LISTING
 Accounts Payable COMPUTER Check Register

CK CD	CHECK NUMBER	INVOICE NUMBER	PURCHASE ORDER	BUDGET CODE	VENDOR NUMBER	VENDOR NAME	DISTRIBUTION TOTAL
				01-409-4220			33.68
				01-409-4220			714.03
				05-454-3610			189.03
				05-454-3610			1,642.31
				01-409-3420			15.18
				05-454-3610			1,570.11
				01-434-3610			46.65
				05-455-3610			32.22
				05-454-3610			59.42
				01-401-3135			31.57
				05-455-3610			94.05
				01-434-3610			12,405.85
				05-453-3610			90.56
				01-401-3135			31.35
				01-433-3610			730.20
						*** TOTAL AMOUNT OF CHECK# 01*211268 ***	17,697.78*
01	211269	#765192		14-650-4502	007316	PENNONI ASSOCIATES INC	7,095.00
		#765193		14-650-4501			12,227.50
						*** TOTAL AMOUNT OF CHECK# 01*211269 ***	19,322.50*
01	211270	#10274084		06-437-2350	006396	PETROCHOICE	1,176.09
		#10289920		06-437-2350			771.12
		#10290298		06-437-2350			1,770.81
		#10293227		06-437-2130			353.65
						*** TOTAL AMOUNT OF CHECK# 01*211270 ***	4,071.67*
01	211271	110117		01-401-2100	000526	PETTY CASH FUND CUSTODIAN	21.86
				01-401-3000			9.53
				01-401-3370			2.72
				01-402-3120			32.00
				01-402-3370			10.08
				01-410-2700			15.70
				01-410-3000			43.99
				01-410-3420			21.19
				01-410-4210			20.00
				01-413-3370			78.40
				01-426-3000			29.97
				03-412-2380			36.00
				04-456-2000			30.00
				04-456-2100			6.35
				04-456-4210			23.20
				05-452-4700			24.72
				05-452-4800			4.76
						*** TOTAL AMOUNT OF CHECK# 01*211271 ***	410.47*
01	211272	61766		50-700-7000	006483	SCHOOL DISTRICT OF UPPER DUBLI	311.33
						*** TOTAL AMOUNT OF CHECK# 01*211272 ***	311.135
01	211273	61404		01-230-1100	004054	TASC	2,326.45

UPPER DUBLIN TOWNSHIP
 ACCOUNTS PAYABLE CHECK REGISTER DETAIL LISTING
 Accounts Payable COMPUTER Check Register

CK CD	CHECK NUMBER	INVOICE NUMBER	PURCHASE ORDER	BUDGET CODE	VENDOR NUMBER	VENDOR NAME	DISTRIBUTION TOTAL
						*** TOTAL AMOUNT OF CHECK# 01*211273	*** 2,326.45*
01	211274	61402		01-230-1500	005513	VANTAGEPOINT TRANSFER AGENTS	2,106.00
						*** TOTAL AMOUNT OF CHECK# 01*211274	*** 2,106.00*
01	211275	61403		01-230-1300 01-230-1350	000200	WELLS FARGO INSTITUTE RETIRE &	7,154.73 1,989.46
						*** TOTAL AMOUNT OF CHECK# 01*211275	*** 9,144.19*
01	211276	OCT2017		05-451-3370	006433	ERIN WOODRUFF	75.20
						*** TOTAL AMOUNT OF CHECK# 01*211276	*** 75.20*
***** TOTAL AMOUNT OF ALL CHECKS REPORTED FOR CODE 01 *****							319,725.95*

UPPER DUBLIN TOWNSHIP
 ACCOUNTS PAYABLE CHECK REGISTER DETAIL LISTING
 Accounts Payable COMPUTER Check Register

CK CD	CHECK NUMBER	INVOICE NUMBER	PURCHASE ORDER	BUDGET CODE	VENDOR NUMBER	VENDOR NAME	DISTRIBUTION TOTAL
01	211277	61502		05-367-3029	007359	KAY COLLINS	85.50
						*** TOTAL AMOUNT OF CHECK# 01*211277	*** 85.50*
01	211278	59300		01-401-3500	007642	U.MARK FREEMAN	750.00
						*** TOTAL AMOUNT OF CHECK# 01*211278	*** 750.00*
01	211279	61764		01-410-1570	000285	RODNEY HILDEBRAND	475.35
						*** TOTAL AMOUNT OF CHECK# 01*211279	*** 475.35*
01	211280	60807		01-438-2380	004692	STEVE KLOSTERMAN	128.78
						*** TOTAL AMOUNT OF CHECK# 01*211280	*** 128.78*
01	211281	#19701 #19937 #19981 #20230		05-454-3740 06-437-2500 06-437-2500 05-454-3730	000346	LAWN & GOLF SUPPLY	382.23 42.91 29.80 576.00
						*** TOTAL AMOUNT OF CHECK# 01*211281	*** 1,030.94*
01	211282	61761		01-401-1580	000348	PAUL LEONARD	1,366.25
						*** TOTAL AMOUNT OF CHECK# 01*211282	*** 1,366.25*
01	211283	#AUG2017		01-408-3130 40-720-3130	000390	METZ ENGINEERS	155.00 659.75
						*** TOTAL AMOUNT OF CHECK# 01*211283	*** 814.75*
01	211284	#OCT2017		05-454-3720	007082	NJD REALTY PARTNERS, LP	1,680.00
						*** TOTAL AMOUNT OF CHECK# 01*211284	*** 1,680.00*
01	211285	59301		01-401-3500	007641	DAVID RICHARDSON	750.00
						*** TOTAL AMOUNT OF CHECK# 01*211285	*** 750.00*
01	211286	#60100380		01-409-4210	006947	SCHNEIDER ELECTRIC IT USA, INC	1,527.50
						*** TOTAL AMOUNT OF CHECK# 01*211286	*** 1,527.50*
01	211287	#6359-6 #7538-0 #7896-2 #8167-7		05-454-3730 01-433-2200 01-433-2200 01-433-2200	000649	SHERWIN-WILLIAMS	92.39 464.25 464.25 49.79
						*** TOTAL AMOUNT OF CHECK# 01*211287	*** 1,070.68*
01	211288	#09111755 #09181755		06-437-2600 06-437-2600	000659	SNAP ON TOOLS	69.25 25.05
						*** TOTAL AMOUNT OF CHECK# 01*211288	*** 94.30*
01	211289	0024776 0024939 0024960 0025002 0025010		06-437-2130 06-437-2500 06-437-2500 06-437-2500 06-437-2500	007071	TRUCK PRO	49.49 225.89 119.99 686.56 618.75
						*** TOTAL AMOUNT OF CHECK# 01*211289	*** 1,700.137

UPPER DUBLIN TOWNSHIP
ACCOUNTS PAYABLE CHECK REGISTER DETAIL LISTING
Accounts Payable COMPUTER Check Register

CK CD	CHECK NUMBER	INVOICE NUMBER	PURCHASE ORDER	BUDGET CODE	VENDOR NUMBER	VENDOR NAME	DISTRIBUTION TOTAL
01	211290	110217		01-409-4520	006853	WELLS FARGO	118.90
				01-409-4520			542.05
						*** TOTAL AMOUNT OF CHECK# 01*211290	*** 660.95*
						***** TOTAL AMOUNT OF ALL CHECKS REPORTED FOR CODE 01 *****	12,135.68*

UPPER DUBLIN TOWNSHIP
 ACCOUNTS PAYABLE CHECK REGISTER DETAIL LISTING
 Accounts Payable COMPUTER Check Register

CK CD	CHECK NUMBER	INVOICE NUMBER	PURCHASE ORDER	BUDGET CODE	VENDOR NUMBER	VENDOR NAME	DISTRIBUTION TOTAL
01	211486	61420		01-230-0800	000009	AFSCME	129.22
					*** TOTAL AMOUNT OF CHECK# 01*211486		129.22*
01	211487	61421		01-230-0800	000010	AFSCME	1,773.46
					*** TOTAL AMOUNT OF CHECK# 01*211487		1,773.46*
01	211488	59314		01-401-3500	007644	ANDREW BLOCK	750.00
					*** TOTAL AMOUNT OF CHECK# 01*211488		750.00*
01	211489	61405		01-230-0600	005644	CALIFORNIA STATE DISBURSEMENT	280.61
					*** TOTAL AMOUNT OF CHECK# 01*211489		280.61*
01	211490	61422		01-230-2000	005735	CITY OF PHILADELPHIA	1,214.12
					*** TOTAL AMOUNT OF CHECK# 01*211490		1,214.12*
01	211491	58780		01-410-4210	006403	MICHAEL CIUFFETELLI	515.63
					*** TOTAL AMOUNT OF CHECK# 01*211491		515.63*
01	211492	110617		01-401-3230	000004	COMCAST CABLE	109.85
					*** TOTAL AMOUNT OF CHECK# 01*211492		109.85*
01	211493	61786		15-608-7500	005550	COMMONWEALTH OF PENNSYLVANIA	331.25
					*** TOTAL AMOUNT OF CHECK# 01*211493		331.25*
01	211494	61102		05-452-4800	006015	HOLLY CRANE	75.00
					*** TOTAL AMOUNT OF CHECK# 01*211494		75.00*
01	211495	60999		04-355-0700 04-456-5500	007645	LAURIE CRITTENDEN	400.00 50.00
					*** TOTAL AMOUNT OF CHECK# 01*211495		450.00*
01	211496	2174342		01-401-3120	002456	EQUITY APPRAISAL CO, INC.	1,000.00
					*** TOTAL AMOUNT OF CHECK# 01*211496		1,000.00*
01	211497	60996		04-456-4210 01-401-4210	002817	CHERI FIORY	21.31 36.69
		61000		04-456-5500	*** TOTAL AMOUNT OF CHECK# 01*211497		97.99*
01	211498	61002		04-331-2100	006557	FREE LIBRARY OF SPRINGFIELD TW	4.99
					*** TOTAL AMOUNT OF CHECK# 01*211498		4.99*
01	211499	60885 60887		01-401-4210 01-401-4210	007643	HALFMOON EDUCATION INC.	777.00 279.00
					*** TOTAL AMOUNT OF CHECK# 01*211499		1,056.00*
01	211500	61406		01-230-1200	000298	ICMA RETIREMENT TRUST 457	23,269.58
					*** TOTAL AMOUNT OF CHECK# 01*211500		23,269.139
01	211501	200006882		01-401-4210	003614	PA LIBRARY ASSOC.	25.00

UPPER DUBLIN TOWNSHIP
 ACCOUNTS PAYABLE CHECK REGISTER DETAIL LISTING
 Accounts Payable COMPUTER Check Register

CK CD	CHECK NUMBER	INVOICE NUMBER	PURCHASE ORDER	BUDGET CODE	VENDOR NUMBER	VENDOR NAME	DISTRIBUTION TOTAL
		300005848		04-456-4200			165.00
						*** TOTAL AMOUNT OF CHECK# 01*211501	*** 190.00*
01	211502	61407		01-230-0900	003087	PENNSYLVANIA'S 529 COLLEGE SAV	1,810.00
						*** TOTAL AMOUNT OF CHECK# 01*211502	*** 1,810.00*
01	211503	60886		01-401-4210	007345	PENNBC REGION 1	250.00
						*** TOTAL AMOUNT OF CHECK# 01*211503	*** 250.00*
01	211504	111617		01-401-3000	000526	PETTY CASH FUND CUSTODIAN	110.08
				01-401-3135			29.70
				01-401-3250			23.65
				01-402-3370			46.53
				01-409-2100			27.84
				01-430-3000			8.38
				04-456-4210			25.60
				05-452-4700			10.16
				05-452-4800			16.98
				05-452-4900			100.00
				06-437-3000			40.00
						*** TOTAL AMOUNT OF CHECK# 01*211504	*** 438.92*
01	211505	61669		05-454-2380	004459	JAMES SHIELDS	128.99
						*** TOTAL AMOUNT OF CHECK# 01*211505	*** 128.99*
01	211506	61419		01-230-1100	004054	TASC	2,326.45
						*** TOTAL AMOUNT OF CHECK# 01*211506	*** 2,326.45*
01	211507	61787		01-410-1570	000694	TERRENCE THOMPSON	519.70
						*** TOTAL AMOUNT OF CHECK# 01*211507	*** 519.70*
01	211508	61417		01-230-1500	005513	VANTAGEPOINT TRANSFER AGENTS	2,146.00
						*** TOTAL AMOUNT OF CHECK# 01*211508	*** 2,146.00*
01	211509	61418		01-230-1300	000200	WELLS FARGO INSTITUTE RETIRE &	7,154.73
				01-230-1350			2,002.78
						*** TOTAL AMOUNT OF CHECK# 01*211509	*** 9,157.51*
01	211510	61126		01-401-4210	006433	ERIN WOODRUFF	307.21
						*** TOTAL AMOUNT OF CHECK# 01*211510	*** 307.21*
***** TOTAL AMOUNT OF ALL CHECKS REPORTED FOR CODE 01 *****							48,332.48*

UPPER DUBLIN TOWNSHIP
 ACCOUNTS PAYABLE CHECK REGISTER DETAIL LISTING
 Accounts Payable COMPUTER Check Register

CK CD	CHECK NUMBER	INVOICE NUMBER	PURCHASE ORDER	BUDGET CODE	VENDOR NUMBER	VENDOR NAME	DISTRIBUTION TOTAL
01	211511	070228011		03-419-3660	000572	AQUA PA	196.80
						*** TOTAL AMOUNT OF CHECK# 01*211511	*** 196.80*
01	211512	75065		01-410-2700	004758	RYAN COPELIN	74.85
						*** TOTAL AMOUNT OF CHECK# 01*211512	*** 74.85*
01	211513	110517		01-400-3120	004232	DEBBIE HOFFMAN	40.26
						*** TOTAL AMOUNT OF CHECK# 01*211513	*** 40.26*
01	211514	61784		01-401-4210	000348	PAUL LEONARD	77.00
						*** TOTAL AMOUNT OF CHECK# 01*211514	*** 77.00*
01	211515	112017		01-400-3120	007375	GLENN MEYER	280.00
						*** TOTAL AMOUNT OF CHECK# 01*211515	*** 280.00*
01	211516	3481		01-401-4210	000570	PRPS, INC.	45.00
						*** TOTAL AMOUNT OF CHECK# 01*211516	*** 45.00*
01	211517	851993914		01-401-3230	006330	VERIZON	374.99
						*** TOTAL AMOUNT OF CHECK# 01*211517	*** 374.99*
01	211518	61788		03-419-2200	007647	CONNOR WALL	199.18
						*** TOTAL AMOUNT OF CHECK# 01*211518	*** 199.18*

***** TOTAL AMOUNT OF ALL CHECKS REPORTED FOR CODE 01 ***** 1,288.08*

UPPER DUBLIN TOWNSHIP
STATEMENT OF REVENUES
Report dates 01/01/2017 - thru - 11/30/2017

ACCOUNT NUMBER	DESCRIPTION	BUDGETED REVENUE	ACTUAL M-T-D REVENUE 11/30/2017	ACTUAL Y-T-D REVENUE 11/30/2017	REVENUE BALANCE 11/30/2017	PERCENT RECEIVED
01-301-1000	Real Estate Taxes - Current	6,026,044.00	3,729.54	5,857,910.71	168,133.29	97.21
01-301-1001	Real Estate Taxes - Appeals	0.00	0.00	34,464.63	(34,464.63)	0.00
01-301-4000	Real Estate Taxes - Delinquent	55,000.00	499.91	51,573.26	3,426.74	93.77
01-301-6000	Real Estate Taxes - Interim	25,000.00	1,575.14	50,246.98	(25,246.98)	200.99
	TOTAL REAL ESTATE TAXES	6,106,044.00	5,804.59	5,994,195.58	111,848.42	98.17
01-310-1000	Real Estate Transfer Tax	675,000.00	332,845.88	1,486,652.99	(811,652.99)	220.24
01-310-2000	Earned Income Tax - Current Year	7,675,000.00	1,193,549.29	7,240,672.85	434,327.15	94.34
01-310-3000	Earned Income Tax - Prior Years	0.00	15,501.01	25,521.92	(25,521.92)	0.00
01-310-4020	LST - Current Year	900,000.00	183,496.57	895,290.10	4,709.90	99.48
	TOTAL OTHER TAXES	9,250,000.00	1,725,392.75	9,648,137.86	(398,137.86)	104.30
01-319-0100	Real Estate Tax - Penalties	10,000.00	95.72	8,230.41	1,769.59	82.30
	TOTAL PENALTIES	10,000.00	95.72	8,230.41	1,769.59	82.30
01-331-1000	Court Fines	70,000.00	3,620.29	50,561.80	19,438.20	72.23
01-331-1100	Vehicle Code Violations	1,500.00	80.00	360.00	1,140.00	24.00
	TOTAL FINES & FORFEITS	71,500.00	3,700.29	50,921.80	20,578.20	71.22
01-341-0000	Interest Earnings	20,000.00	3,564.75	46,724.30	(26,724.30)	233.62
01-341-0100	Gain on Investments	0.00	0.00	0.00	0.00	0.00
	TOTAL INTEREST	20,000.00	3,564.75	46,724.30	(26,724.30)	233.62
01-342-2000	Rent on Buildings	178,000.00	15,698.59	119,726.96	58,273.04	67.26
01-342-3000	NHCC Rent	8,820.00	0.00	4,410.00	4,410.00	50.00
	TOTAL RENT	186,820.00	15,698.59	124,136.96	62,683.04	66.45
01-355-0100	Public Utility Realty Tax	24,000.00	0.00	22,642.25	1,357.75	94.34
01-355-0700	State/Federal Grants	85,000.00	(7,579.18)	141,260.89	(56,260.89)	166.19
01-355-0750	Forfeiture Funds/Donations	0.00	0.00	0.00	0.00	0.00
01-355-0800	Beverage License Tax	4,250.00	0.00	3,050.00	1,200.00	71.76
01-355-1200	Casualty Insurance Premium Tax	582,922.00	0.00	582,709.24	212.76	99.96
01-355-1300	Fire Insurance Premium Tax	250,712.00	0.00	224,894.85	25,817.15	89.70
	TOTAL GRANTS & GIFTS	946,884.00	(7,579.18)	974,557.23	(27,673.23)	102.92
01-361-3000	Zoning/Development Fees	12,000.00	1,000.00	22,748.77	(10,748.77)	189.57
01-361-3100	Engineering Pass Through Fees	185,000.00	18,436.50	160,053.75	24,946.25	86.52
01-361-3200	Public Works Dept Services	0.00	159.30	28,787.94	(28,787.94)	0.00
01-361-3300	Zoning Hearing Board Fees	22,000.00	2,000.00	27,940.00	(5,940.00)	127.00

UPPER DUBLIN TOWNSHIP
STATEMENT OF REVENUES
Report dates 01/01/2017 - thru - 11/30/2017

ACCOUNT NUMBER	DESCRIPTION	BUDGETED REVENUE	ACTUAL M-T-D REVENUE 11/30/2017	ACTUAL Y-T-D REVENUE 11/30/2017	REVENUE BALANCE 11/30/2017	PERCENT RECEIVED
01-361-3400	Sale of Maps and Documents	1,500.00	192.95	1,950.67	(450.67)	130.04
01-361-3450	Sale of Car Magnets	0.00	4.00	32.00	(32.00)	0.00
01-361-3500	Fire Marshal Reports	17,500.00	915.00	23,825.00	(6,325.00)	136.14
01-361-4000	Special Police Services	50,000.00	16,718.31	71,152.43	(21,152.43)	142.30
01-361-4010	Crossing Guard Services	72,000.00	4,639.92	72,761.34	(761.34)	101.06
01-361-4050	Finance Department Services	0.00	0.00	2,331.37	(2,331.37)	0.00
01-361-4100	Police Report Fees	46,000.00	840.00	13,386.50	32,613.50	29.10
01-361-4200	Live Scan Reports	0.00	2,215.79	32,072.85	(32,072.85)	0.00
01-361-5500	Contracted Snow Removal	97,500.00	0.00	95,871.50	1,628.50	98.33
01-361-5800	Sanitation Cart Fee	3,000.00	815.00	6,595.00	(3,595.00)	219.83
01-361-6000	Sanitation Services	31,500.00	3,335.57	34,776.15	(3,276.15)	110.40
01-361-6100	Additional Trash Pickups	0.00	227.64	2,838.83	(2,838.83)	0.00
01-361-6200	Recycling Revenue	2,500.00	0.00	4,620.40	(2,120.40)	184.82
	TOTAL CHARGES FOR SERVICES	540,500.00	51,499.98	601,744.50	(61,244.50)	111.33
01-362-2200	Street Opening Permits	75,000.00	7,410.00	136,308.00	(61,308.00)	181.74
01-362-4100	Building Permits	560,000.00	39,370.00	641,790.24	(81,790.24)	114.61
01-362-4200	Electrical Permits	170,000.00	8,125.00	145,415.00	24,585.00	85.54
01-362-4300	Plumbing Permits	155,000.00	3,475.00	117,330.00	37,670.00	75.70
01-362-4350	HVAC Permits	0.00	6,279.00	82,962.00	(82,962.00)	0.00
01-362-4400	Sewage Permits	2,000.00	60.00	3,660.00	(1,660.00)	183.00
01-362-4500	Use & Occupancy Permits	18,500.00	1,420.00	21,090.50	(2,590.50)	114.00
01-362-4600	UCC Fees	0.00	581.50	1,521.50	(1,521.50)	0.00
01-362-4800	Property Transfer Fees	25,000.00	2,115.00	23,320.00	1,680.00	93.28
01-362-8000	Cable TV Franchise Fees	630,000.00	157,391.59	636,302.91	(6,302.91)	101.00
	TOTAL LICENSES & PERMITS	1,635,500.00	226,227.09	1,809,700.15	(174,200.15)	110.65
01-380-1100	Insurance Proceeds	0.00	453.52	76,667.69	(76,667.69)	0.00
01-380-1570	Employee Contribution	72,000.00	4,988.63	49,419.98	22,580.02	68.64
01-380-1630	Workers Comp Reimbursements	0.00	3,980.00	32,119.43	(32,119.43)	0.00
01-380-3000	Other Sources	500.00	0.00	20.00	480.00	4.00
01-380-3029	Contributions	0.00	0.00	0.00	0.00	0.00
01-380-4000	Sale of Fixed Assets	0.00	0.00	0.00	0.00	0.00
	TOTAL OTHER SOURCES	72,500.00	9,422.15	158,227.10	(85,727.10)	218.24
01-393-0500	Transfer to P&R Fund	0.00	0.00	0.00	0.00	0.00
01-393-1400	Transfer to Econ Dev Fund	0.00	(264,207.00)	(624,008.16)	624,008.16	0.00
01-393-1500	Transfer to Capital Projects Fun	0.00	(1,525,000.00)	(1,525,000.00)	1,525,000.00	0.00
01-393-1800	Transfer to CRF	0.00	0.00	(250,000.00)	250,000.00	0.00
01-393-6000	Transfer to Police Pension Fund	-798,522.00	0.00	(798,522.00)	0.00	0.00
01-393-6500	Transfer to Pension Fund	-503,205.00	0.00	(501,310.73)	(1,894.27)	99.62

UPPER DUBLIN TOWNSHIP
 STATEMENT OF REVENUES
 Report dates 01/01/2017 - thru - 11/30/2017

ACCOUNT NUMBER	DESCRIPTION	BUDGETED REVENUE	ACTUAL M-T-D REVENUE 11/30/2017	ACTUAL Y-T-D REVENUE 11/30/2017	REVENUE BALANCE 11/30/2017	PERCENT RECEIVED
	TOTAL TRANSFERS TO	-1,301,727.00	(1,789,207.00)	(3,698,840.89)	2,397,113.89	284.15
	TOTAL FOR GENERAL FUND	17,538,021.00	244,619.73	15,717,735.00	1,820,286.00	89.62

UPPER DUBLIN TOWNSHIP
STATEMENT OF REVENUES
Report dates 01/01/2017 - thru - 11/30/2017

ACCOUNT NUMBER	DESCRIPTION	BUDGETED REVENUE	ACTUAL M-T-D REVENUE 11/30/2017	ACTUAL Y-T-D REVENUE 11/30/2017	REVENUE BALANCE 11/30/2017	PERCENT RECEIVED
03-301-1000	Real Estate Taxes - Current	1,362,554.00	949.04	1,329,022.76	33,531.24	97.54
03-301-6000	Real Estate Taxes - Interim	0.00	354.35	11,297.23	(11,297.23)	0.00
	TOTAL REAL ESTATE TAXES	1,362,554.00	1,303.39	1,340,319.99	22,234.01	98.37
03-341-0000	Interest Earnings	1,000.00	0.00	475.00	525.00	47.50
	TOTAL INTEREST	1,000.00	0.00	475.00	525.00	47.50
03-342-4700	Housing Permits	25,000.00	250.00	13,800.00	11,200.00	55.20
03-342-6000	Miscellaneous	0.00	0.00	100.42	(100.42)	0.00
	TOTAL RENT	25,000.00	250.00	13,900.42	11,099.58	55.60
03-393-2300	Transfer to Debt Service Fund	-661,000.00	0.00	(661,000.00)	0.00	0.00
03-393-3400	Transfer to Fire Capital Fund	-194,893.00	0.00	(200,000.00)	5,107.00	102.62
	TOTAL TRANSFERS TO	-855,893.00	0.00	(861,000.00)	5,107.00	100.60
	TOTAL FOR FIRE PROT.	532,661.00	1,553.39	493,695.41	38,965.59	92.68

UPPER DUBLIN TOWNSHIP
STATEMENT OF REVENUES
Report dates 01/01/2017 - thru - 11/30/2017

ACCOUNT NUMBER	DESCRIPTION	BUDGETED REVENUE	ACTUAL M-T-D REVENUE 11/30/2017	ACTUAL Y-T-D REVENUE 11/30/2017	REVENUE BALANCE 11/30/2017	PERCENT RECEIVED
04-301-1000	Real Estate Taxes-Current	1,068,661.00	744.72	1,042,120.40	26,540.60	97.52
04-301-6000	Real Estate Taxes - Interim	0.00	277.78	8,856.81	(8,856.81)	0.00
	TOTAL REAL ESTATE TAXES	1,068,661.00	1,022.50	1,050,977.21	17,683.79	98.35
04-331-2000	Fines	33,000.00	5,973.15	32,431.69	568.31	98.28
04-331-2100	Lost Book Charges	2,800.00	116.97	2,217.03	582.97	79.18
	TOTAL FINES & FORFEITS	35,800.00	6,090.12	34,648.72	1,151.28	96.78
04-341-0000	Interest Earnings	750.00	0.00	360.00	390.00	48.00
	TOTAL INTEREST	750.00	0.00	360.00	390.00	48.00
04-355-0700	State Grants	82,526.00	(400.00)	84,012.01	(1,486.01)	101.80
04-355-0720	LSTA Grant	0.00	0.00	0.00	0.00	0.00
	TOTAL GRANTS & GIFTS	82,526.00	(400.00)	84,012.01	(1,486.01)	101.80
04-367-6000	Contributions	0.00	0.00	67.94	(67.94)	0.00
04-367-6100	Copy/Printing	1,000.00	10.00	1,441.53	(441.53)	144.15
	TOTAL CHARGES FOR SERVICES	1,000.00	10.00	1,509.47	(509.47)	150.95
04-380-1200	Employee Contributions	7,000.00	0.00	1,781.63	5,218.37	25.45
04-380-3000	Miscellaneous Income	0.00	4.70	49.82	(49.82)	0.00
	TOTAL OTHER SOURCES	7,000.00	4.70	1,831.45	5,168.55	26.16
04-393-1500	Transfer to Capital Projects Fun	0.00	0.00	0.00	0.00	0.00
	TOTAL TRANSFERS TO	0.00	0.00	0.00	0.00	0.00
	TOTAL FOR LIBRARY	1,195,737.00	6,727.32	1,173,338.86	22,398.14	98.13

UPPER DUBLIN TOWNSHIP
STATEMENT OF REVENUES
Report dates 01/01/2017 - thru - 11/30/2017

ACCOUNT NUMBER	DESCRIPTION	BUDGETED REVENUE	ACTUAL M-T-D REVENUE 11/30/2017	ACTUAL Y-T-D REVENUE 11/30/2017	REVENUE BALANCE 11/30/2017	PERCENT RECEIVED
05-301-1000	Real Estate Taxes - Current	1,632,389.00	1,134.52	1,592,196.85	40,192.15	97.54
05-301-6000	Real Estate Taxes - Interim	0.00	424.53	13,523.00	(13,523.00)	0.00
	TOTAL REAL ESTATE TAXES	1,632,389.00	1,559.05	1,605,719.85	26,669.15	98.37
05-341-0000	Interest Earnings	1,500.00	0.00	710.00	790.00	47.33
	TOTAL INTEREST	1,500.00	0.00	710.00	790.00	47.33
05-355-0700	Grants	0.00	0.00	0.00	0.00	0.00
05-355-1200	Casualty Insurance Premium Tax	62,776.00	0.00	64,234.50	(1,458.50)	102.32
	TOTAL GRANTS & GIFTS	62,776.00	0.00	64,234.50	(1,458.50)	102.32
05-367-3000	General Trips	67,650.00	14,614.00	50,424.33	17,225.67	74.54
05-367-3027	Park Facilities Rental	36,440.00	1,067.50	33,085.18	3,354.82	90.79
05-367-3029	Community Donations	30,621.00	(85.50)	640.00	29,981.00	2.09
05-367-3030	Other Sitewatch Services	0.00	0.00	3,180.00	(3,180.00)	0.00
05-367-3040	PRPS Tickets	0.00	(460.00)	1,907.65	(1,907.65)	0.00
05-367-3050	North Hills Summer Camp	1,500.00	0.00	2,070.00	(570.00)	138.00
05-367-3060	Summer Programs	271,726.00	0.00	277,365.93	(5,639.93)	102.08
05-367-3070	Other Programs	56,131.00	4,787.00	93,558.66	(37,427.66)	166.68
05-367-3080	Special Events	13,280.00	788.00	15,748.20	(2,468.20)	118.59
05-367-3090	Pool Rental Fees	26,750.00	0.00	28,419.70	(1,669.70)	106.24
05-367-3100	Everbody's Theatre Co	0.00	370.00	9,760.00	(9,760.00)	0.00
05-367-3200	Montco Senior Games	0.00	0.00	0.00	0.00	0.00
05-367-3300	Triathlon	0.00	0.00	0.00	0.00	0.00
	TOTAL CHARGES FOR SERVICES	504,098.00	21,081.00	516,159.65	(12,061.65)	102.39
05-380-1200	Employee Contributions	7,500.00	0.00	5,112.80	2,387.20	68.17
	TOTAL OTHER SOURCES	7,500.00	0.00	5,112.80	2,387.20	68.17
05-393-6500	Transfer to Pension Fund	-110,076.00	0.00	(111,402.39)	1,326.39	101.20
	TOTAL TRANSFERS TO	-110,076.00	0.00	(111,402.39)	1,326.39	101.20
	TOTAL FOR Parks and Recreation	2,098,187.00	22,640.05	2,080,534.41	17,652.59	99.16

UPPER DUBLIN TOWNSHIP
STATEMENT OF REVENUES
Report dates 01/01/2017 - thru - 11/30/2017

ACCOUNT NUMBER	DESCRIPTION	BUDGETED REVENUE	ACTUAL M-T-D REVENUE 11/30/2017	ACTUAL Y-T-D REVENUE 11/30/2017	REVENUE BALANCE 11/30/2017	PERCENT RECEIVED
06-342-4000	Rental of Equipment	1,304,357.00	64,064.72	674,885.99	629,471.01	51.74
06-342-4100	Vehicle Amortization	505,610.00	82,366.95	847,653.60	(342,043.60)	167.65
06-342-4101	Vehicle Sales	110,500.00	0.00	135,625.00	(25,125.00)	122.74
06-342-6000	Insurance Claim Settlements	0.00	1,470.00	22,392.64	(22,392.64)	0.00
	TOTAL RENT	1,920,467.00	147,901.67	1,680,557.23	239,909.77	87.51
06-354-3000	Grants	0.00	0.00	0.00	0.00	0.00
06-354-3029	Donations	0.00	0.00	0.00	0.00	0.00
	TOTAL GRANTS	0.00	0.00	0.00	0.00	0.00
06-355-1200	Casualty Insurance Premium Tax	26,904.00	0.00	27,529.50	(625.50)	102.32
	TOTAL GRANTS & GIFTS	26,904.00	0.00	27,529.50	(625.50)	102.32
06-380-1200	Employee Contributions	5,500.00	0.00	3,346.85	2,153.15	60.85
	TOTAL OTHER SOURCES	5,500.00	0.00	3,346.85	2,153.15	60.85
06-392-1800	Transfer from CRF	0.00	0.00	0.00	0.00	0.00
06-392-3400	Transfer from Fire Cap/Open Sp	0.00	0.00	0.00	0.00	0.00
	TOTAL TRANSFERS FROM	0.00	0.00	0.00	0.00	0.00
06-393-6500	Transfer to Pension Fund	-47,175.00	0.00	(47,743.88)	568.88	101.21
	TOTAL TRANSFERS TO	-47,175.00	0.00	(47,743.88)	568.88	101.21
	TOTAL FOR INT SERVICES	1,905,696.00	147,901.67	1,663,689.70	242,006.30	87.30

UPPER DUBLIN TOWNSHIP
 STATEMENT OF REVENUES
 Report dates 01/01/2017 - thru - 11/30/2017

ACCOUNT NUMBER	DESCRIPTION	BUDGETED REVENUE	ACTUAL M-T-D REVENUE 11/30/2017	ACTUAL Y-T-D REVENUE 11/30/2017	REVENUE BALANCE 11/30/2017	PERCENT RECEIVED
12-341-0000	Interest Earnings	0.00	8.05	219.89	(219.89)	0.00
	TOTAL INTEREST	0.00	8.05	219.89	(219.89)	0.00
12-380-3000	Contributions	0.00	0.00	56,500.00	(56,500.00)	0.00
	TOTAL OTHER SOURCES	0.00	0.00	56,500.00	(56,500.00)	0.00
12-392-0000	Transfer from Other Funds	0.00	0.00	0.00	0.00	0.00
	TOTAL TRANSFERS FROM	0.00	0.00	0.00	0.00	0.00
	TOTAL FOR Municipal Authority	0.00	8.05	56,719.89	(56,719.89)	0.00

UPPER DUBLIN TOWNSHIP
STATEMENT OF REVENUES
Report dates 01/01/2017 - thru - 11/30/2017

ACCOUNT NUMBER	DESCRIPTION	BUDGETED REVENUE	ACTUAL M-T-D REVENUE 11/30/2017	ACTUAL Y-T-D REVENUE 11/30/2017	REVENUE BALANCE 11/30/2017	PERCENT RECEIVED
14-301-1000	Real Estate Taxes - Current	214,084.00	148.36	208,384.53	5,699.47	97.34
14-301-6000	Real Estate Taxes - Interim	0.00	55.67	1,775.53	(1,775.53)	0.00
	TOTAL REAL ESTATE TAXES	214,084.00	204.03	210,160.06	3,923.94	98.17
14-341-0000	Interest Earnings	10,000.00	0.00	0.00	10,000.00	0.00
	TOTAL INTEREST	10,000.00	0.00	0.00	10,000.00	0.00
14-380-1000	Grants	4,112,000.00	0.00	568,750.00	3,543,250.00	13.83
14-380-1100	Bond Proceeds	0.00	0.00	0.00	0.00	0.00
14-380-3000	Contributions	0.00	0.00	41,545.79	(41,545.79)	0.00
	TOTAL OTHER SOURCES	4,112,000.00	0.00	610,295.79	3,501,704.21	14.84
14-391-0000	Bond Issuance Premium	0.00	0.00	0.00	0.00	0.00
	TOTAL BOND ISSUANCE	0.00	0.00	0.00	0.00	0.00
14-392-0100	Transfer from General Fund	0.00	264,207.00	624,008.16	(624,008.16)	0.00
14-392-1600	Transfer from Stormwater	680,816.00	0.00	700,000.00	(19,184.00)	102.82
14-392-1800	Transfer from CRF	0.00	0.00	0.00	0.00	0.00
14-392-2300	Transfer from Debt Service Fund	0.00	0.00	0.00	0.00	0.00
14-392-3500	Transfer from Liquid Fuels Fund	0.00	0.00	0.00	0.00	0.00
	TOTAL TRANSFERS FROM	680,816.00	264,207.00	1,324,008.16	(643,192.16)	194.47
14-393-1800	Transfer to CRF	0.00	0.00	0.00	0.00	0.00
	TOTAL TRANSFERS TO	0.00	0.00	0.00	0.00	0.00
	TOTAL FOR ECONOMIC DEVELOPMENT	5,016,900.00	264,411.03	2,144,464.01	2,872,435.99	42.74

UPPER DUBLIN TOWNSHIP
STATEMENT OF REVENUES
Report dates 11/01/2017 - thru - 11/30/2017

ACCOUNT NUMBER	DESCRIPTION	BUDGETED REVENUE	ACTUAL M-T-D REVENUE 11/30/2017	ACTUAL Y-T-D REVENUE 11/30/2017	REVENUE BALANCE 11/30/2017	PERCENT RECEIVED
15-341-0000	Interest Earnings	3,000.00	0.00	1,425.00	1,575.00	47.50
15-341-0100	Interest on Bond Proceeds	0.00	134.42	5,031.64	(5,031.64)	0.00
	TOTAL INTEREST	3,000.00	134.42	6,456.64	(3,456.64)	215.22
15-380-1000	Grants	0.00	0.00	52,398.56	(52,398.56)	0.00
15-380-1100	Insurance Proceeds	0.00	0.00	0.00	0.00	0.00
15-380-3000	General Contributions	96,651.00	0.00	169,455.38	(72,804.38)	175.33
15-380-4000	Sale of Fixed Assets	0.00	0.00	0.00	0.00	0.00
	TOTAL OTHER SOURCES	96,651.00	0.00	221,853.94	(125,202.94)	229.54
15-383-1000	Curb/Sidewalk Assessments	0.00	9,892.02	182,822.89	(182,822.89)	0.00
15-383-1100	Bond Proceeds	0.00	0.00	0.00	0.00	0.00
	TOTAL FEES	0.00	9,892.02	182,822.89	(182,822.89)	0.00
15-392-0100	Transfer from General Fund	0.00	1,525,000.00	1,525,000.00	(1,525,000.00)	0.00
15-392-0400	Transfer from Library	0.00	0.00	0.00	0.00	0.00
15-392-1800	Transfer from CRF	230,000.00	2,265,000.00	2,615,000.00	(2,385,000.00)	1136.96
15-392-3500	Transfer from Liquid Fuels Fund	786,577.00	90,671.20	802,567.69	(15,990.69)	102.03
	TOTAL TRANSFERS FROM	1,016,577.00	3,880,671.20	4,942,567.69	(3,925,990.69)	486.20
	TOTAL FOR CAPITAL PROJ	1,116,228.00	3,890,697.64	5,353,701.16	(4,237,473.16)	479.62

UPPER DUBLIN TOWNSHIP
STATEMENT OF REVENUES
Report dates 01/01/2017 - thru - 11/30/2017

ACCOUNT NUMBER	DESCRIPTION	BUDGETED REVENUE	ACTUAL M-T-D REVENUE 11/30/2017	ACTUAL Y-T-D REVENUE 11/30/2017	REVENUE BALANCE 11/30/2017	PERCENT RECEIVED
16-341-0000	Interest Earnings	4,500.00	0.00	1,425.00	3,075.00	31.67
16-341-0100	Interest on Bond Proceeds	0.00	0.00	2,024.40	(2,024.40)	0.00
	TOTAL INTEREST	4,500.00	0.00	3,449.40	1,050.60	76.65
16-383-1000	Contributions	0.00	0.00	0.00	0.00	0.00
16-383-1100	Bond Proceeds	0.00	0.00	0.00	0.00	0.00
	TOTAL FEES	0.00	0.00	0.00	0.00	0.00
16-393-1400	Transfer to Econ Dev	-680,816.00	0.00	(700,000.00)	19,184.00	102.82
	TOTAL TRANSFERS TO	-680,816.00	0.00	(700,000.00)	19,184.00	102.82
	TOTAL FOR STORMWATER MANAGEMENT RES	-676,316.00	0.00	(696,550.60)	20,234.60	102.99

UPPER DUBLIN TOWNSHIP
STATEMENT OF REVENUES
Report dates 01/01/2017 - thru - 11/30/2017

ACCOUNT NUMBER	DESCRIPTION	BUDGETED REVENUE	ACTUAL M-T-D REVENUE 11/30/2017	ACTUAL Y-T-D REVENUE 11/30/2017	REVENUE BALANCE 11/30/2017	PERCENT RECEIVED
18-301-1000	Real Estate Taxes	0.00	0.00	0.00	0.00	0.00
18-301-6000	Real Estate Taxes - Interim	0.00	0.00	0.00	0.00	0.00
	TOTAL REAL ESTATE TAXES	0.00	0.00	0.00	0.00	0.00
18-341-0000	Interest Earnings	180,000.00	922.02	101,471.22	78,528.78	56.37
18-341-0100	Gain on Investment	0.00	0.00	0.00	0.00	0.00
	TOTAL INTEREST	180,000.00	922.02	101,471.22	78,528.78	56.37
18-383-1100	Bond Proceeds	0.00	0.00	0.00	0.00	0.00
	TOTAL FEES	0.00	0.00	0.00	0.00	0.00
18-391-1100	Sale of Fixed Assets	0.00	0.00	0.00	0.00	0.00
	TOTAL BOND ISSUANCE	0.00	0.00	0.00	0.00	0.00
18-392-0100	Transfer from General Fund	0.00	0.00	250,000.00	(250,000.00)	0.00
18-392-1400	Transfer from Economic Dev Fund	0.00	0.00	0.00	0.00	0.00
	TOTAL TRANSFERS FROM	0.00	0.00	250,000.00	(250,000.00)	0.00
18-393-0600	Transfer to Internal Services	0.00	0.00	0.00	0.00	0.00
18-393-1400	Transfer to Economic Dev Fund	0.00	0.00	0.00	0.00	0.00
18-393-1500	Transfer to Capital Projects	-230,000.00	(2,265,000.00)	(2,615,000.00)	2,385,000.00	1136.96
18-393-3100	Transfer to Open Space Fund	0.00	0.00	0.00	0.00	0.00
	TOTAL TRANSFERS TO	-230,000.00	(2,265,000.00)	(2,615,000.00)	2,385,000.00	1136.96
	TOTAL FOR Community Reinvestment	-50,000.00	(2,264,077.98)	(2,263,528.78)	2,213,528.78	4527.06

UPPER DUBLIN TOWNSHIP
STATEMENT OF REVENUES
Report dates 01/01/2017 - thru - 11/30/2017

ACCOUNT NUMBER	DESCRIPTION	BUDGETED REVENUE	ACTUAL M-T-D REVENUE 11/30/2017	ACTUAL Y-T-D REVENUE 11/30/2017	REVENUE BALANCE 11/30/2017	PERCENT RECEIVED
23-301-1000	Real Estate Taxes - Current	2,111,848.00	1,465.67	2,060,049.96	51,798.04	97.55
23-301-1010	RE Taxes-Voter Approved	178,403.00	126.42	174,075.09	4,327.91	97.57
23-301-6000	Real Estate Taxes - Interim	0.00	549.26	17,489.16	(17,489.16)	0.00
23-301-6020	RE tax-voter approved Interim	0.00	46.34	1,483.95	(1,483.95)	0.00
	TOTAL REAL ESTATE TAXES	2,290,251.00	2,187.69	2,253,098.16	37,152.84	98.38
23-341-0000	Interest Earnings	4,000.00	0.00	1,925.00	2,075.00	48.13
	TOTAL INTEREST	4,000.00	0.00	1,925.00	2,075.00	48.13
23-380-0000	Bond Premium	0.00	0.00	0.00	0.00	0.00
23-380-1100	Bond Proceeds	0.00	0.00	0.00	0.00	0.00
23-380-3000	Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00
	TOTAL OTHER SOURCES	0.00	0.00	0.00	0.00	0.00
23-392-0300	Transfer from Fire Protection Fu	661,000.00	0.00	661,000.00	0.00	0.00
	TOTAL TRANSFERS FROM	661,000.00	0.00	661,000.00	0.00	100.00
23-393-0100	Transfer to General Fund	0.00	0.00	0.00	0.00	0.00
23-393-1400	Transfer to Economic Dev Fund	0.00	0.00	0.00	0.00	0.00
	TOTAL TRANSFERS TO	0.00	0.00	0.00	0.00	0.00
	TOTAL FOR DEBT SERV	2,955,251.00	2,187.69	2,916,023.16	39,227.84	98.67

UPPER DUBLIN TOWNSHIP
STATEMENT OF REVENUES
Report dates 01/01/2017 - thru - 11/30/2017

ACCOUNT NUMBER	DESCRIPTION	BUDGETED REVENUE	ACTUAL M-T-D REVENUE 11/30/2017	ACTUAL Y-T-D REVENUE 11/30/2017	REVENUE BALANCE 11/30/2017	PERCENT RECEIVED
31-341-0000	Interest Earnings	750.00	32.65	610.08	139.92	81.34
	TOTAL INTEREST	750.00	32.65	610.08	139.92	81.34
31-380-3000	Bond Proceeds	0.00	0.00	0.00	0.00	0.00
	TOTAL OTHER SOURCES	0.00	0.00	0.00	0.00	0.00
31-387-1000	Contributions	120,000.00	3,000.00	78,000.00	42,000.00	65.00
31-387-1100	Sale of Fixed Assets	0.00	0.00	0.00	0.00	0.00
31-387-2000	Grants	0.00	0.00	11,279.00	(11,279.00)	0.00
31-387-3000	Insurance Claims	0.00	0.00	0.00	0.00	0.00
31-387-3029	Dog Park Donations	0.00	0.00	(650.09)	650.09	0.00
	TOTAL OTHER SOURCES	120,000.00	3,000.00	88,628.91	31,371.09	73.86
31-392-1800	Transfer from CRF	0.00	0.00	0.00	0.00	0.00
	TOTAL TRANSFERS FROM	0.00	0.00	0.00	0.00	0.00
31-393-0600	Transfer to Internal Services	0.00	0.00	0.00	0.00	0.00
	TOTAL TRANSFERS TO	0.00	0.00	0.00	0.00	0.00
	TOTAL FOR OPEN SPACE	120,750.00	3,032.65	89,238.99	31,511.01	73.90

UPPER DUBLIN TOWNSHIP
 STATEMENT OF REVENUES
 Report dates 01/01/2017 - thru - 11/30/2017

ACCOUNT NUMBER	DESCRIPTION	BUDGETED REVENUE	ACTUAL M-T-D REVENUE 11/30/2017	ACTUAL Y-T-D REVENUE 11/30/2017	REVENUE BALANCE 11/30/2017	PERCENT RECEIVED
34-341-0000	Interest Earnings	1,500.00	0.00	710.00	790.00	47.33
34-341-0100	Interest on Bond Proceeds	0.00	0.00	0.00	0.00	0.00
	TOTAL INTEREST	1,500.00	0.00	710.00	790.00	47.33
34-342-3000	Grants	0.00	0.00	0.00	0.00	0.00
34-342-4001	Vehicle & Equip Sales	0.00	0.00	0.00	0.00	0.00
34-342-4002	Donations	0.00	0.00	0.00	0.00	0.00
34-342-6000	Insurance Claims	0.00	0.00	1,000.00	(1,000.00)	0.00
	TOTAL RENT	0.00	0.00	1,000.00	(1,000.00)	0.00
34-383-1100	Bond Proceeds	0.00	0.00	0.00	0.00	0.00
	TOTAL FEES	0.00	0.00	0.00	0.00	0.00
34-392-0300	Transfer From Fire Protection Fu	194,893.00	0.00	200,000.00	(5,107.00)	102.62
	TOTAL TRANSFERS FROM	194,893.00	0.00	200,000.00	(5,107.00)	102.62
34-393-0600	Transfer to Int Services Fund	0.00	0.00	0.00	0.00	0.00
	TOTAL TRANSFERS TO	0.00	0.00	0.00	0.00	0.00
	TOTAL FOR FIRE CAPITAL	196,393.00	0.00	201,710.00	(5,317.00)	102.71

UPPER DUBLIN TOWNSHIP
 STATEMENT OF REVENUES
 Report dates 01/01/2017 - thru - 11/30/2017

ACCOUNT NUMBER	DESCRIPTION	BUDGETED REVENUE	ACTUAL M-T-D REVENUE 11/30/2017	ACTUAL Y-T-D REVENUE 11/30/2017	REVENUE BALANCE 11/30/2017	PERCENT RECEIVED
35-341-0000	Interest Earnings	3,000.00	0.00	1,425.00	1,575.00	47.50
	TOTAL INTEREST	3,000.00	0.00	1,425.00	1,575.00	47.50
35-355-0500	Liquid Fuels Grant	783,577.00	0.00	798,106.43	(14,529.43)	101.85
	TOTAL GRANTS & GIFTS	783,577.00	0.00	798,106.43	(14,529.43)	101.85
35-393-1400	Transfer to Economic Dev Fund	0.00	0.00	0.00	0.00	0.00
35-393-1500	Transfer to Capital Projects Fun	-786,577.00	(90,671.20)	(802,567.69)	15,990.69	102.03
	TOTAL TRANSFERS TO	-786,577.00	(90,671.20)	(802,567.69)	15,990.69	102.03
	TOTAL FOR LIQ FUELS	0.00	(90,671.20)	(3,036.26)	3,036.26	0.00

UPPER DUBLIN TOWNSHIP
STATEMENT OF REVENUES
Report dates 01/01/2017 - thru - 11/30/2017

ACCOUNT NUMBER	DESCRIPTION	BUDGETED REVENUE	ACTUAL M-T-D REVENUE 11/30/2017	ACTUAL Y-T-D REVENUE 11/30/2017	REVENUE BALANCE 11/30/2017	PERCENT RECEIVED
40-341-0000	DARE Interest	0.00	0.00	10.37	(10.37)	0.00
	TOTAL INTEREST	0.00	0.00	10.37	(10.37)	0.00
40-342-0030	Kayser Trust Interest	0.00	0.00	0.00	0.00	0.00
40-342-0040	Bauman Trust Interest	250.00	0.00	0.00	250.00	0.00
40-342-0050	Cheston Trust Interest	600.00	0.00	0.00	600.00	0.00
40-342-0060	Dannenberg Trust Interest	1,450.00	0.00	0.00	1,450.00	0.00
40-342-0080	North Hills Scholarship Trust In	100.00	0.00	0.00	100.00	0.00
	TOTAL RENT	2,400.00	0.00	0.00	2,400.00	0.00
40-360-2000	Escrows	0.00	11,310.50	328,836.85	(328,836.85)	0.00
40-360-2200	Swimming Pool Escrows	0.00	0.00	0.00	0.00	0.00
40-360-2500	Other Escrows	0.00	0.00	199,875.00	(199,875.00)	0.00
	TOTAL ESCROWS	0.00	11,310.50	528,711.85	(528,711.85)	0.00
40-387-1000	DARE Contributions	0.00	0.00	100.00	(100.00)	0.00
40-387-2000	Trust Revenue	0.00	0.00	2,000.00	(2,000.00)	0.00
40-387-3000	SPARK Reserve Fund Receipts	0.00	200.00	46,081.25	(46,081.25)	0.00
40-387-4000	EDITS Deposits	0.00	500.00	500.00	(500.00)	0.00
40-387-5000	SWAT Deposits	0.00	200.00	200.00	(200.00)	0.00
	TOTAL OTHER SOURCES	0.00	900.00	48,881.25	(48,881.25)	0.00
	TOTAL FOR ESCROW FUND	2,400.00	12,210.50	577,603.47	(575,203.47)	24066.81

UPPER DUBLIN TOWNSHIP
 STATEMENT OF REVENUES
 Report dates 01/01/2017 - thru - 11/30/2017

ACCOUNT NUMBER	DESCRIPTION	BUDGETED REVENUE	ACTUAL M-T-D REVENUE 11/30/2017	ACTUAL Y-T-D REVENUE 11/30/2017	REVENUE BALANCE 11/30/2017	PERCENT RECEIVED
50-310-1000	EIT Escrow - Resident Payment	0.00	175.00	14,158.92	(14,158.92)	0.00
50-310-2000	EIT Escrow - Employer Payment	0.00	0.00	189.70	(189.70)	0.00
	TOTAL OTHER TAXES	0.00	175.00	14,348.62	(14,348.62)	0.00
	TOTAL FOR EIT ESCROW	0.00	175.00	14,348.62	(14,348.62)	0.00

UPPER DUBLIN TOWNSHIP
 STATEMENT OF REVENUES
 Report dates 01/01/2017 - thru - 11/30/2017

ACCOUNT NUMBER	DESCRIPTION	BUDGETED REVENUE	ACTUAL M-T-D REVENUE 11/30/2017	ACTUAL Y-T-D REVENUE 11/30/2017	REVENUE BALANCE 11/30/2017	PERCENT RECEIVED
60-341-0000	Interest Earnings	0.00	0.00	309,503.11	(309,503.11)	0.00
60-341-0100	Gain on Investments	0.00	0.00	1,986,010.24	(1,986,010.24)	0.00
	TOTAL INTEREST	0.00	0.00	2,295,513.35	(2,295,513.35)	0.00
60-380-1300	Employee Contribution	0.00	0.00	143,205.91	(143,205.91)	0.00
60-380-3000	Miscellaneous Income	0.00	0.00	0.00	0.00	0.00
60-380-6000	Insurance Contribution	0.00	0.00	56,113.11	(56,113.11)	0.00
	TOTAL OTHER SOURCES	0.00	0.00	199,319.02	(199,319.02)	0.00
60-392-0100	Transfer from General Fund	0.00	0.00	798,522.00	(798,522.00)	0.00
	TOTAL TRANSFERS FROM	0.00	0.00	798,522.00	(798,522.00)	0.00
	TOTAL FOR POLICE PENSION	0.00	0.00	3,293,354.37	(3,293,354.37)	0.00

UPPER DUBLIN TOWNSHIP
 STATEMENT OF REVENUES
 Report dates 01/01/2017 - thru - 11/30/2017

ACCOUNT NUMBER	DESCRIPTION	BUDGETED REVENUE	ACTUAL M-T-D REVENUE 11/30/2017	ACTUAL Y-T-D REVENUE 11/30/2017	REVENUE BALANCE 11/30/2017	PERCENT RECEIVED
65-341-0000	Interest Earnings	0.00	0.00	142,030.77	(142,030.77)	0.00
65-341-0100	Gain on Investments	0.00	0.00	906,213.49	(906,213.49)	0.00
	TOTAL INTEREST	0.00	0.00	1,048,244.26	(1,048,244.26)	0.00
65-380-1300	Employee Contribution	0.00	0.00	41,847.79	(41,847.79)	0.00
65-380-3000	Miscellaneous Income	0.00	0.00	0.00	0.00	0.00
	TOTAL OTHER SOURCES	0.00	0.00	41,847.79	(41,847.79)	0.00
65-392-0100	Transfer from General Fund	0.00	0.00	660,457.00	(660,457.00)	0.00
	TOTAL TRANSFERS FROM	0.00	0.00	660,457.00	(660,457.00)	0.00
	TOTAL FOR NON-UNI PENSION	0.00	0.00	1,750,549.05	(1,750,549.05)	0.00

UPPER DUBLIN TOWNSHIP
 STATEMENT OF REVENUES
 Report dates 01/01/2017 - thru - 11/30/2017

ACCOUNT NUMBER	DESCRIPTION	BUDGETED REVENUE	ACTUAL M-T-D REVENUE 11/30/2017	ACTUAL Y-T-D REVENUE 11/30/2017	REVENUE BALANCE 11/30/2017	PERCENT RECEIVED
	TOTAL FOR ALL FUNDS	31,951,908.00	(808,584.46)	31,513,590.46	438,317.54	98.63

UPPER DUBLIN TOWNSHIP
STATEMENT OF EXPENDITURES
Report dates 01/01/2017 - thru - 11/30/2017

ACCOUNT NUMBER	DESCRIPTION	BUDGET	M-T-D	YEAR-TO-DATE	ENCUMBERED AT 11/30/2017	UNENCUMBERED	PERCENT USED
			EXPENDITURES 11/30/2017	EXPENDITURES 11/30/2017		BALANCE 11/30/2017	
01-400-1405	SALARIES - ELECTED OFFICIALS	27,400.00	0.00	20,550.00	0.00	6,850.00	75.00
01-400-1410	PART TIME SALARIES	8,600.00	1,073.72	8,384.15	0.00	215.85	97.49
01-400-1610	FICA	2,754.00	82.14	2,213.43	0.00	540.57	80.37
01-400-1620	UNEMPLOYMENT COMPENSATION	490.00	0.00	343.91	0.00	146.09	70.19
01-400-1630	WORKERS COMPENSATION	38.00	0.00	35.86	0.00	2.14	94.37
01-400-2100	OFFICE SUPPLIES	200.00	0.00	0.00	0.00	200.00	0.00
01-400-3000	MISCELLANEOUS	10,000.00	0.00	3,447.00	0.00	6,553.00	34.47
01-400-3120	SHADE TREE COMMISSION	5,700.00	1,955.26	3,398.26	0.00	2,301.74	59.62
01-400-4200	"SUBSCRIPTIONS	3,750.00	0.00	3,667.55	0.00	82.45	97.80
01-400-4210	TRAINING	2,500.00	0.00	1,967.92	0.00	532.08	78.72
01-400-4500	CONTRACTED SERVICES	500.00	0.00	200.00	0.00	300.00	40.00
	TOTAL BOARDS AND COMMISSIONS	61,932.00	3,111.12	44,208.08	0.00	17,723.92	71.38
01-401-1400	SALARIES	370,000.00	27,041.66	309,774.84	0.00	60,225.16	83.72
01-401-1410	PART TIME SALARIES	65,500.00	5,410.21	63,876.03	0.00	1,623.97	97.52
01-401-1520	DENTAL	4,125.00	515.49	4,295.75	0.00	(170.75)	104.14
01-401-1540	LONG TERM DISABILITY	2,000.00	44.86	1,811.55	0.00	188.45	90.58
01-401-1550	VISION	220.00	27.54	257.04	0.00	(37.04)	116.84
01-401-1570	HMO	42,250.00	4,712.20	42,091.85	0.00	158.15	99.63
01-401-1580	LIFE INSURANCE	1,720.00	1,392.65	1,656.65	0.00	63.35	96.32
01-401-1610	FICA	28,800.00	1,567.41	26,052.08	0.00	2,747.92	90.46
01-401-1620	UNEMPLOYMENT COMPENSATION	2,400.00	0.00	1,684.45	0.00	715.55	70.19
01-401-1630	WORKERS COMPENSATION	995.00	0.00	939.16	0.00	55.84	94.39
01-401-1640	VANTAGECARE	7,140.00	0.00	5,962.63	0.00	1,177.37	83.51
01-401-1740	TUITION REIMBURSEMENT	3,000.00	0.00	11,930.40	0.00	(8,930.40)	397.68
01-401-1750	COBRA EXPENSES	0.00	2,516.74	(1,248.73)	0.00	1,248.73	0.00
01-401-2100	OFFICE SUPPLIES	16,000.00	750.31	18,289.28	0.00	(2,289.28)	114.31
01-401-2600	MINOR EQUIPMENT	2,500.00	0.00	2,217.79	0.00	282.21	88.71
01-401-3000	SPECIAL EVENTS	13,500.00	1,362.93	21,804.96	0.00	(8,304.96)	161.52
01-401-3115	PLANNING CONSULTANT	5,900.00	0.00	2,961.00	0.00	2,939.00	50.19
01-401-3120	CONSULTANT FEES	58,000.00	1,836.27	57,386.02	0.00	613.98	98.94
01-401-3130	ENGINEERING	0.00	0.00	0.00	0.00	0.00	0.00
01-401-3135	FRS MAINTENANCE	40,000.00	6,609.30	31,953.97	0.00	8,046.03	79.88
01-401-3140	LEGAL	167,500.00	23,074.01	191,999.97	0.00	(24,499.97)	114.63
01-401-3145	LOAN REPAYMENT TO CRF	250,000.00	0.00	0.00	0.00	250,000.00	0.00
01-401-3146	LEGAL-SPECIAL COUNCIL	0.00	0.00	39,657.50	0.00	(39,657.50)	0.00
01-401-3150	TOWNSHIP NEWSLETTER	0.00	0.00	0.00	0.00	0.00	0.00
01-401-3210	TELEPHONE	61,000.00	4,653.12	54,377.51	0.00	6,622.49	89.14
01-401-3230	INTERNET SERVICES	11,000.00	574.96	6,634.23	0.00	4,365.77	60.31
01-401-3250	POSTAGE	22,000.00	(414.01)	15,625.69	0.00	6,374.31	71.03
01-401-3360	VEHICLE RENTAL	14,165.00	1,075.41	11,778.30	0.00	2,386.70	83.15
01-401-3370	AUTO ALLOWANCE	500.00	2.72	317.68	0.00	182.32	63.54
01-401-3410	ADVERTISING	15,500.00	1,447.50	13,966.82	0.00	1,533.18	90.11
01-401-3420	PRINTING	8,000.00	0.00	7,557.72	0.00	442.28	94.47

UPPER DUBLIN TOWNSHIP
STATEMENT OF EXPENDITURES
Report dates 01/01/2017 - thru - 11/30/2017

ACCOUNT NUMBER	DESCRIPTION	BUDGET	M-T-D	YEAR-TO-DATE	ENCUMBERED AT 11/30/2017	UNENCUMBERED	PERCENT USED
			EXPENDITURES 11/30/2017	EXPENDITURES 11/30/2017		BALANCE 11/30/2017	
01-401-3500	CIVIL SERVICE	3,000.00	2,625.00	10,566.50	0.00	(7,566.50)	352.22
01-401-3510	LIABILITY INSURANCE	190,000.00	500.00	155,581.00	0.00	34,419.00	81.88
01-401-3740	EQUIPMENT MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00
01-401-3840	EQUIPMENT LEASE/RENTAL	24,500.00	1,584.96	21,839.58	0.00	2,660.42	89.14
01-401-4200	"SUBSCRIPTIONS	10,500.00	145.00	10,030.78	0.00	469.22	95.53
01-401-4210	TRAINING	32,000.00	6,263.17	31,905.86	0.00	94.14	99.71
01-401-4500	NETWORK ADMINISTRATION	62,000.00	10,128.39	62,867.54	0.00	(867.54)	101.40
01-401-4520	SAFETY EQUIP - DVIT GRANT	0.00	241.13	9,406.82	0.00	(9,406.82)	0.00
01-401-4525	DVIT WELLNESS GRANT	0.00	1,170.87	1,970.09	0.00	(1,970.09)	0.00
	TOTAL ADMINISTRATION	1,535,715.00	106,859.80	1,249,780.31	0.00	285,934.69	81.38
01-402-1400	SALARIES	281,000.00	21,225.66	243,559.82	0.00	37,440.18	86.68
01-402-1410	PART TIME SALARIES	94,000.00	6,143.01	66,666.89	0.00	27,333.11	70.92
01-402-1520	DENTAL	8,250.00	687.32	7,560.52	0.00	689.48	91.64
01-402-1540	LONG TERM DISABILITY	1,220.00	100.78	1,108.58	0.00	111.42	90.87
01-402-1550	VISION	441.00	36.72	440.64	0.00	0.36	99.92
01-402-1570	HMO	91,015.00	6,430.32	75,120.35	0.00	15,894.65	82.54
01-402-1580	LIFE INSURANCE	950.00	79.20	871.20	0.00	78.80	91.71
01-402-1610	FICA	28,688.00	2,077.54	23,842.94	0.00	4,845.06	83.11
01-402-1620	UNEMPLOYMENT COMPENSATION	5,000.00	0.00	3,509.27	0.00	1,490.73	70.19
01-402-1630	WORKERS COMPENSATION	1,130.00	0.00	1,066.57	0.00	63.43	94.39
01-402-1640	VANTAGECARE	5,600.00	0.00	6,094.45	0.00	(494.45)	108.83
01-402-2100	OFFICE SUPPLIES	2,800.00	166.90	1,385.65	0.00	1,414.35	49.49
01-402-2600	MINOR EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
01-402-3000	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
01-402-3110	AUDIT FEES	17,500.00	0.00	19,000.00	0.00	(1,500.00)	108.57
01-402-3120	CONSULTANT FEES	20,500.00	17,864.22	37,991.24	0.00	(17,491.24)	185.32
01-402-3370	AUTO ALLOWANCE	500.00	56.61	264.29	0.00	235.71	52.86
01-402-3420	PRINTING	4,500.00	0.00	1,179.19	0.00	3,320.81	26.20
01-402-3740	EQUIPMENT MAINTENANCE	1,500.00	0.00	0.00	0.00	1,500.00	0.00
01-402-4200	"SUBSCRIPTIONS	500.00	0.00	300.00	0.00	200.00	60.00
	TOTAL FINANCE	565,094.00	54,868.28	489,961.60	0.00	75,132.40	86.70
01-403-1405	SALARIES - ELECTED OFFICIALS	10,000.00	769.24	8,846.26	0.00	1,153.74	88.46
01-403-1410	PART TIME SALARIES	3,240.00	248.54	2,822.67	0.00	417.33	87.12
01-403-1610	FICA	1,013.00	77.86	895.39	0.00	117.61	88.39
01-403-2100	OFFICE SUPPLIES	250.00	0.00	135.56	0.00	114.44	54.22
01-403-3250	POSTAGE	2,600.00	0.00	2,752.98	0.00	(152.98)	105.88
01-403-3420	CONTRACT SERVICES	6,200.00	0.00	5,576.80	0.00	623.20	89.95
01-403-3530	BONDING	1,572.00	0.00	1,572.00	0.00	0.00	0.00

UPPER DUBLIN TOWNSHIP
STATEMENT OF EXPENDITURES
Report dates 01/01/2017 - thru - 11/30/2017

ACCOUNT NUMBER	DESCRIPTION	BUDGET	M-T-D EXPENDITURES 11/30/2017	YEAR-TO-DATE EXPENDITURES 11/30/2017	ENCUMBERED AT 11/30/2017	UNENCUMBERED BALANCE 11/30/2017	PERCENT USED
TOTAL REAL ESTATE TAX COLLECTION		24,875.00	1,095.64	22,601.66	0.00	2,273.34	90.86
01-408-1400	SALARIES	121,350.00	9,258.12	105,144.47	0.00	16,205.53	86.65
01-408-1410	PART TIME SALARIES	55,000.00	5,518.00	45,413.22	0.00	9,586.78	82.57
01-408-1520	DENTAL	2,062.00	171.83	1,890.13	0.00	171.87	91.66
01-408-1540	LONG TERM DISABILITY	400.00	33.34	366.74	0.00	33.26	91.69
01-408-1550	VISION	110.00	9.18	110.16	0.00	(0.16)	100.15
01-408-1570	HMO	15,400.00	1,658.46	13,907.53	0.00	1,492.47	90.31
01-408-1580	LIFE INSURANCE	317.00	26.40	290.40	0.00	26.60	91.61
01-408-1610	FICA	13,491.00	1,131.20	11,652.14	0.00	1,838.86	86.37
01-408-1620	UNEMPLOYMENT COMPENSATION	440.00	0.00	308.82	0.00	131.18	70.19
01-408-1630	WORKERS COMP	800.00	0.00	755.10	0.00	44.90	94.39
01-408-1640	VANTAGECARE	2,300.00	0.00	2,248.25	0.00	51.75	97.75
01-408-2100	OFFICE SUPPLIES	300.00	0.00	0.00	0.00	300.00	0.00
01-408-3130	ENGINEERING	30,000.00	331.50	2,439.00	0.00	27,561.00	8.13
01-408-3370	AUTO ALLOWANCE	4,200.00	0.00	3,925.60	0.00	274.40	93.47
01-408-4200	SUBSCRIPTIONS	0.00	0.00	330.00	0.00	(330.00)	0.00
01-408-4500	CONTRACT SERVICES	0.00	0.00	171.02	0.00	(171.02)	0.00
TOTAL ENGINEERING		246,170.00	18,138.03	188,952.58	0.00	57,217.42	76.76
01-409-1400	PART TIME SALARIES	17,600.00	1,371.80	15,409.36	0.00	2,190.64	87.55
01-409-1610	FICA	1,346.00	104.94	1,193.02	0.00	152.98	88.63
01-409-1620	UNEMPLOYMENT COMP	470.00	0.00	329.87	0.00	140.13	70.19
01-409-1630	WORKERS COMP	1,125.00	0.00	1,061.87	0.00	63.13	94.39
01-409-2100	MATERIALS/SUPPLIES	30,000.00	1,396.04	18,965.95	0.00	11,034.05	63.22
01-409-3120	INSURANCE	495.00	0.00	0.00	0.00	495.00	0.00
01-409-3420	ELECTRICITY	128,500.00	16,740.31	104,494.24	0.00	24,005.76	81.32
01-409-4200	WATER	4,200.00	4,861.92	7,949.23	0.00	(3,749.23)	189.27
01-409-4210	BUILDING MAINTENANCE	80,000.00	4,319.41	65,105.73	0.00	14,894.27	81.38
01-409-4220	NHCC MAINTENANCE	45,000.00	6,553.58	36,175.57	1,049.00	7,775.43	82.72
01-409-4240	TWINING VALLEY GOLF EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
01-409-4500	CONTRACTED SERVICES	86,000.00	8,698.33	80,334.10	0.00	5,665.90	93.41
01-409-4520	BUILDING PROJECTS	15,000.00	2,158.38	32,055.66	0.00	(17,055.66)	213.70
TOTAL TOWNSHIP BUILDINGS		409,736.00	46,204.71	363,074.60	1,049.00	45,612.40	88.87
01-410-1400	SALARIES	4,184,000.00	305,843.04	3,550,784.22	0.00	633,215.78	84.87
01-410-1405	CROSSING GUARD SALARIES	127,100.00	13,074.56	106,534.69	0.00	20,565.31	83.82
01-410-1410	CIVILIAN SALARIES	348,000.00	30,674.40	343,770.03	0.00	4,229.97	98.78
01-410-1520	DENTAL	95,000.00	8,482.54	84,786.85	0.00	10,213.15	89.25
01-410-1540	LONG TERM DISABILITY	17,000.00	1,303.30	14,602.18	0.00	2,397.82	85.90

UPPER DUBLIN TOWNSHIP
STATEMENT OF EXPENDITURES
Report dates 01/01/2017 - thru - 11/30/2017

ACCOUNT NUMBER	DESCRIPTION	BUDGET	M-T-D	YEAR-TO-DATE	ENCUMBERED AT 11/30/2017	UNENCUMBERED	PERCENT USED
			EXPENDITURES 11/30/2017	EXPENDITURES 11/30/2017		BALANCE 11/30/2017	
01-410-1550	VISION	5,800.00	375.84	4,609.86	0.00	1,190.14	79.48
01-410-1570	HMO	838,000.00	64,679.93	792,615.63	0.00	45,384.37	94.58
01-410-1580	LIFE INSURANCE	13,800.00	1,135.20	12,262.80	0.00	1,537.20	88.86
01-410-1610	FICA	316,000.00	24,398.87	269,436.73	0.00	46,563.27	85.26
01-410-1620	UNEMPLOYMENT COMPENSATION	29,000.00	0.00	20,353.77	0.00	8,646.23	70.19
01-410-1630	WORKERS COMPENSATION	196,000.00	0.00	185,000.90	0.00	10,999.10	94.39
01-410-1640	VANTAGECARE	6,800.00	0.00	5,774.45	0.00	1,025.55	84.92
01-410-1740	TUITION REIMBURSEMENT	5,000.00	0.00	0.00	0.00	5,000.00	0.00
01-410-1820	LONGEVITY	106,000.00	7,292.52	84,430.15	0.00	21,569.85	79.65
01-410-1825	CIVILIAN OVERTIME	22,000.00	147.72	10,803.26	0.00	11,196.74	49.11
01-410-1830	OVERTIME	120,000.00	32,117.32	183,292.37	0.00	(63,292.37)	152.74
01-410-1835	REIMBURSABLE OVERTIME	50,000.00	0.00	54,660.96	0.00	(4,660.96)	109.32
01-410-1840	HOLIDAY PAY	99,500.00	0.00	64,265.18	0.00	35,234.82	64.59
01-410-1850	EDUCATION BONUS	142,000.00	8,721.64	104,618.53	0.00	37,381.47	73.68
01-410-1860	INCENTIVE PAY	83,000.00	0.00	0.00	0.00	83,000.00	0.00
01-410-1870	CLOTHING ALLOWANCE	7,000.00	0.00	3,000.00	0.00	4,000.00	42.86
01-410-1880	GROUP TERM LIFE INSURANCE	0.00	573.36	7,033.69	0.00	(7,033.69)	0.00
01-410-2100	OFFICE SUPPLIES	6,000.00	37.72	6,197.55	0.00	(197.55)	103.29
01-410-2200	MATERIAL/SUPPLIES	5,000.00	74.50	4,375.73	0.00	624.27	87.51
01-410-2380	UNIFORMS	27,500.00	18.25	28,397.72	0.00	(897.72)	103.26
01-410-2420	AMMUNITION	10,000.00	0.00	9,532.32	0.00	467.68	95.32
01-410-2600	MINOR EQUIPMENT	15,000.00	680.00	30,348.36	0.00	(15,348.36)	202.32
01-410-2610	GRANT PURCHASES	0.00	0.00	10,000.00	0.00	(10,000.00)	0.00
01-410-2700	COMMUNITY POLICING	3,500.00	263.34	1,255.74	0.00	2,244.26	35.88
01-410-3000	MISCELLANEOUS	6,000.00	222.99	3,034.56	0.00	2,965.44	50.58
01-410-3360	VEHICLE RENTAL	372,601.00	28,107.47	252,083.68	0.00	120,517.32	67.66
01-410-3420	PRINTING	3,000.00	839.40	3,021.19	0.00	(21.19)	100.71
01-410-3510	LIABILITY INSURANCE	50,000.00	0.00	53,782.00	0.00	(3,782.00)	107.56
01-410-3740	EQUIPMENT MAINTENANCE	0.00	0.00	160.00	0.00	(160.00)	0.00
01-410-3770	RADIO MAINTENANCE	2,000.00	0.00	1,480.95	0.00	519.05	74.05
01-410-3840	EQUIPMENT LEASE/RENTAL	54,000.00	2,902.97	58,335.92	0.00	(4,335.92)	108.03
01-410-4200	*SUBSCRIPTIONS	16,885.00	(2,683.53)	9,682.43	0.00	7,202.57	57.34
01-410-4210	TRAINING	26,500.00	160.63	26,117.45	0.00	382.55	98.56
01-410-4500	CONTRACT SERVICES	0.00	0.00	8,800.00	0.00	(8,800.00)	0.00
01-410-4510	ANIMAL CONTROL	25,000.00	0.00	6,171.52	0.00	18,828.48	24.69
01-410-4700	MAERT ASSESMENT	4,500.00	0.00	4,500.00	0.00	0.00	0.00
01-410-4800	UNIFORM CLEANING	0.00	699.00	6,984.00	0.00	(6,984.00)	0.00
01-410-7410	WEAPONS	3,000.00	0.00	2,924.84	0.00	75.16	97.49
01-410-7430	EMERGENCY EQUIPMENT	24,000.00	0.00	34,528.00	0.00	(10,528.00)	143.87
	TOTAL POLICE	7,465,486.00	530,142.98	6,464,350.21	0.00	1,001,135.79	86.59
01-411-1400	SALARIES	79,000.00	5,974.80	68,355.80	0.00	10,644.20	86.53
01-411-1520	DENTAL	2,062.00	171.83	1,890.13	0.00	171.87	91.66

UPPER DUBLIN TOWNSHIP
STATEMENT OF EXPENDITURES
Report dates 01/01/2017 - thru - 11/30/2017

ACCOUNT NUMBER	DESCRIPTION	BUDGET	M-T-D	YEAR-TO-DATE	ENCUMBERED AT 11/30/2017	UNENCUMBERED	PERCENT USED
			EXPENDITURES 11/30/2017	EXPENDITURES 11/30/2017		BALANCE 11/30/2017	
01-411-1540	LONG TERM DISABILITY	300.00	25.00	275.00	0.00	25.00	91.67
01-411-1550	VISION	110.00	9.18	110.16	0.00	(0.16)	100.15
01-411-1570	HMO	24,239.00	1,845.63	21,113.05	0.00	3,125.95	87.10
01-411-1580	LIFE INSURANCE	158.00	13.20	145.20	0.00	12.80	91.90
01-411-1610	FICA	6,044.00	457.08	5,294.67	0.00	749.33	87.60
01-411-1620	UNEMPLOYMENT COMPENSATION	470.00	0.00	329.87	0.00	140.13	70.19
01-411-1630	WORKERS COMPENSATION	517.00	0.00	488.00	0.00	29.00	94.39
01-411-1640	VANTAGECARE	1,450.00	0.00	1,466.25	0.00	(16.25)	101.12
01-411-2100	OFFICE SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
01-411-2380	UNIFORMS	0.00	0.00	0.00	0.00	0.00	0.00
01-411-3360	VEHICLE RENTAL	14,621.00	1,203.51	13,181.30	0.00	1,439.70	90.15
01-411-4200	"SUBSCRIPTIONS	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL FIRE MARSHAL	128,971.00	9,700.23	112,649.43	0.00	16,321.57	87.34
01-413-1400	SALARIES	489,000.00	37,460.82	428,945.58	0.00	60,054.42	87.72
01-413-1410	PART TIME SALARIES	52,000.00	7,280.25	56,165.99	0.00	(4,165.99)	108.01
01-413-1520	DENTAL	12,375.00	1,030.98	11,340.78	0.00	1,034.22	91.64
01-413-1540	LONG TERM DISABILITY	2,000.00	180.34	1,906.86	0.00	93.14	95.34
01-413-1550	VISION	661.00	55.08	660.96	0.00	0.04	99.99
01-413-1570	HMO	128,000.00	10,514.20	114,906.38	0.00	13,093.62	89.77
01-413-1580	LIFE INSURANCE	1,440.00	118.80	1,306.80	0.00	133.20	90.75
01-413-1610	FICA	41,884.00	3,424.34	38,409.48	0.00	3,474.52	91.70
01-413-1620	UNEMPLOYMENT COMPENSATION	5,000.00	0.00	3,509.27	0.00	1,490.73	70.19
01-413-1630	WORKERS COMPENSATION	3,100.00	0.00	2,926.04	0.00	173.96	94.39
01-413-1640	VANTAGECARE	9,500.00	0.00	9,302.35	0.00	197.65	97.92
01-413-1830	OVERTIME	6,500.00	0.00	10,814.15	0.00	(4,314.15)	166.37
01-413-2100	OFFICE SUPPLIES	6,200.00	512.59	5,523.83	0.00	676.17	89.09
01-413-2200	MATERIALS/SUPPLIES	2,500.00	83.99	1,952.90	0.00	547.10	78.12
01-413-2380	UNIFORMS	2,200.00	0.00	1,444.49	0.00	755.51	65.66
01-413-2600	MINOR EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
01-413-3120	CONSULTING FEES	2,500.00	2,758.19	17,742.93	0.00	(15,242.93)	709.72
01-413-3125	BUILDING INSPECTOR CONSULTANT	7,500.00	845.00	4,534.50	0.00	2,965.50	60.46
01-413-3140	ZONING HEARING BOARD LEGAL	27,500.00	4,725.50	16,871.35	0.00	10,628.65	61.35
01-413-3360	VEHICLE O&M FEES	38,500.00	3,226.23	34,361.91	0.00	4,138.09	89.25
01-413-3370	MILEAGE	800.00	78.40	422.44	0.00	377.56	52.81
01-413-3410	ADVERTISING	5,700.00	749.83	6,782.50	0.00	(1,082.50)	118.99
01-413-3420	PRINTING	1,200.00	0.00	817.50	0.00	382.50	68.13
01-413-3440	MICROFILMING/ARCHIVING	0.00	0.00	0.00	0.00	0.00	0.00
01-413-3740	EQUIPMENT MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00
01-413-3840	EQUIPMENT LEASE/RENTAL	3,800.00	726.57	3,394.15	0.00	405.85	89.32
01-413-4220	"SUBSCRIPTIONS	1,800.00	0.00	1,856.00	0.00	(56.00)	103.11
01-413-4500	CONTRACTED SERVICES	12,000.00	72.26	4,215.39	0.00	7,784.61	35.13

UPPER DUBLIN TOWNSHIP
STATEMENT OF EXPENDITURES
Report dates 01/01/2017 - thru - 11/30/2017

ACCOUNT NUMBER	DESCRIPTION	BUDGET	M-T-D EXPENDITURES 11/30/2017	YEAR-TO-DATE EXPENDITURES 11/30/2017	ENCUMBERED AT 11/30/2017	UNENCUMBERED BALANCE 11/30/2017	PERCENT USED
	TOTAL CODE ENFORCEMENT	863,660.00	73,843.37	780,114.53	0.00	83,545.47	90.33
01-426-1400	SALARIES	874,000.00	58,912.41	732,501.87	0.00	141,498.13	83.81
01-426-1410	PART TIME SALARIES	2,500.00	0.00	0.00	0.00	2,500.00	0.00
01-426-1520	DENTAL	24,058.00	1,832.97	21,422.85	0.00	2,635.15	89.05
01-426-1540	LONG TERM DISABILITY	4,250.00	336.42	3,642.08	0.00	607.92	85.70
01-426-1550	VISION	1,375.00	107.88	1,308.96	0.00	66.04	95.20
01-426-1570	HMO	251,000.00	20,425.86	228,520.89	0.00	22,479.11	91.04
01-426-1580	LIFE INSURANCE	2,400.00	184.80	2,151.60	0.00	248.40	89.65
01-426-1610	FICA	67,358.00	4,496.77	56,800.03	0.00	10,557.97	84.33
01-426-1620	UNEMPLOYMENT COMPENSATION	8,000.00	0.00	5,614.83	0.00	2,385.17	70.19
01-426-1630	WORKERS COMPENSATION	61,200.00	0.00	57,765.57	0.00	3,434.43	94.39
01-426-1640	VANTAGECARE	17,400.00	0.00	19,723.15	0.00	(2,323.15)	113.35
01-426-1650	ICMA EMPLOYER CONTR	0.00	0.00	0.00	0.00	0.00	0.00
01-426-1830	OVERTIME	4,000.00	0.00	1,887.32	0.00	2,112.68	47.18
01-426-2380	UNIFORMS	6,500.00	130.00	1,867.40	0.00	4,632.60	28.73
01-426-2400	RECYCLING SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
01-426-2600	MINOR EQUIPMENT	2,600.00	11.16	3,074.10	0.00	(474.10)	118.23
01-426-2700	CART SUPPLIES	20,000.00	(513.93)	19,406.07	0.00	593.93	97.03
01-426-3000	MISCELLANEOUS	750.00	29.97	217.36	0.00	532.64	28.98
01-426-3360	VEHICLE RENTAL	427,000.00	37,699.50	399,736.84	0.00	27,263.16	93.62
01-426-3420	PRINTING	2,200.00	0.00	1,200.00	0.00	1,000.00	54.55
01-426-4500	CONTRACTED SERVICES	4,200.00	426.45	3,407.65	0.00	792.35	81.13
01-426-4900	DISPOSAL FEES	612,300.00	47,104.30	506,773.29	0.00	105,526.71	82.77
	TOTAL SANITATION	2,393,091.00	171,184.56	2,067,021.86	0.00	326,069.14	86.37
01-430-1400	SALARIES	355,000.00	27,060.76	305,989.80	0.00	49,010.20	86.19
01-430-1410	PART TIME SALARIES	3,000.00	0.00	0.00	0.00	3,000.00	0.00
01-430-1520	DENTAL	6,873.00	572.79	6,300.69	0.00	572.31	91.67
01-430-1540	LONG TERM DISABILITY	1,170.00	97.54	1,072.94	0.00	97.06	91.70
01-430-1550	VISION	379.00	31.56	378.72	0.00	0.28	99.93
01-430-1570	HMO	68,600.00	5,222.41	60,673.69	0.00	7,926.31	88.45
01-430-1580	LIFE INSURANCE	792.00	66.00	726.00	0.00	66.00	91.67
01-430-1610	FICA	27,387.00	2,071.17	23,713.05	0.00	3,673.95	86.59
01-430-1620	UNEMPLOYMENT COMPENSATION	1,900.00	0.00	1,333.52	0.00	566.48	70.19
01-430-1630	WORKERS COMPENSATION	2,250.00	0.00	2,123.74	0.00	126.26	94.39
01-430-1640	VANTAGECARE	6,500.00	0.00	5,518.73	0.00	981.27	84.90
01-430-1650	ICMA EMPLOYER CONTR	0.00	0.00	0.00	0.00	0.00	0.00
01-430-1830	OVERTIME	0.00	0.00	0.00	0.00	0.00	0.00
01-430-2100	OFFICE SUPPLIES	3,600.00	418.33	1,968.55	0.00	1,631.45	54.68
01-430-2150	ENGINEER FIELD SUPPLIES	1,500.00	487.26	781.13	0.00	718.87	52.08
01-430-2380	UNIFORMS	750.00	0.00	774.50	0.00	(24.50)	103.27

UPPER DUBLIN TOWNSHIP
STATEMENT OF EXPENDITURES
Report dates 01/01/2017 - thru - 11/30/2017

ACCOUNT NUMBER	DESCRIPTION	BUDGET	M-T-D	YEAR-TO-DATE	ENCUMBERED AT 11/30/2017	UNENCUMBERED	PERCENT USED
			EXPENDITURES 11/30/2017	EXPENDITURES 11/30/2017		BALANCE 11/30/2017	
01-430-3000	MISCELLANEOUS	500.00	8.38	285.68	0.00	214.32	57.14
01-430-3360	VEHICLE O&M FEES	782,655.00	64,348.61	674,851.35	0.00	107,803.65	86.23
01-430-3370	AUTO ALLOWANCE	250.00	0.00	122.14	0.00	127.86	48.86
01-430-3740	EQUIPMENT MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00
01-430-3840	EQUIPMENT RENTAL	300.00	0.00	204.00	0.00	96.00	68.00
01-430-4200	SUBSCRIPTION/DUES	2,100.00	100.00	2,230.00	0.00	(130.00)	106.19
01-430-4500	CONTRACTED SERVICES	8,200.00	0.00	858.00	0.00	7,342.00	10.46
TOTAL PUBLIC WORKS - GENERAL SERVICES		1,273,706.00	100,484.81	1,089,906.23	0.00	183,799.77	85.57
01-431-1400	SALARIES	90,000.00	24,649.42	52,791.84	0.00	37,208.16	58.66
01-431-1410	PART TIME SALARIES	9,000.00	4,011.52	7,054.90	0.00	1,945.10	78.39
01-431-1610	FICA	7,574.00	2,192.53	4,646.33	0.00	2,927.67	61.35
01-431-1830	OVERTIME	10,000.00	0.00	57.39	0.00	9,942.61	0.57
01-431-2200	MATERIALS/SUPPLIES	2,000.00	0.00	1,055.28	0.00	944.72	52.76
01-431-4500	CONTRACT SERVICES	22,000.00	14,401.80	18,694.20	0.00	3,305.80	84.97
TOTAL LEAF COLLECTION		140,574.00	45,255.27	84,299.94	0.00	56,274.06	59.97
01-432-1400	SALARIES	50,000.00	0.00	31,154.94	0.00	18,845.06	62.31
01-432-1610	FICA	11,475.00	0.00	5,596.14	0.00	5,878.86	48.77
01-432-1830	OVERTIME	100,000.00	0.00	35,535.25	0.00	64,464.75	35.54
01-432-2200	MATERIALS/SUPPLIES	179,000.00	4,576.29	90,484.46	0.00	88,515.54	50.55
01-432-4500	CONTRACTED SERVICES	2,500.00	0.00	0.00	0.00	2,500.00	0.00
TOTAL SNOW AND ICE REMOVAL		342,975.00	4,576.29	162,770.79	0.00	180,204.21	47.46
01-433-1400	SALARIES	29,000.00	0.00	0.00	0.00	29,000.00	0.00
01-433-1830	FICA	2,219.00	0.00	0.00	0.00	2,219.00	0.00
01-433-2200	MATERIALS/SUPPLIES	55,000.00	4,067.99	42,385.62	0.00	12,614.38	77.06
01-433-3610	ELECTRICITY	10,000.00	1,458.60	7,240.50	0.00	2,759.50	72.41
01-433-3720	ACCIDENT REPAIRS	0.00	0.00	0.00	0.00	0.00	0.00
01-433-4500	CONTRACTED SERVICES	25,000.00	289.60	2,407.80	0.00	22,592.20	9.63
01-433-4505	LINE PAINTING	20,000.00	7,098.85	20,411.08	0.00	(411.08)	102.06
01-433-4530	CONSORTIUM MAINTENANCE	3,000.00	367.50	1,586.00	0.00	1,414.00	52.87
TOTAL STREET SIGNS AND TRAFFIC SIGNALS		144,219.00	13,282.54	74,031.00	0.00	70,188.00	51.33
01-434-2200	MATERIALS/SUPPLIES	25,000.00	180.56	28,789.11	0.00	(3,789.11)	115.16
01-434-3610	ELECTRICITY	185,000.00	24,940.09	160,014.68	0.00	24,985.32	86.49
01-434-3740	EQUIPMENT MAINTENANCE	2,500.00	226.64	226.64	0.00	2,273.36	9.07

UPPER DUBLIN TOWNSHIP
STATEMENT OF EXPENDITURES
Report dates 01/01/2017 - thru - 11/30/2017

ACCOUNT NUMBER	DESCRIPTION	BUDGET	M-T-D	YEAR-TO-DATE	ENCUMBERED AT 11/30/2017	UNENCUMBERED	PERCENT USED
			EXPENDITURES 11/30/2017	EXPENDITURES 11/30/2017		BALANCE 11/30/2017	
01-434-4500	CONTRACTED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
01-434-4501	POLE PAINTING	5,000.00	0.00	6,175.00	0.00	(1,175.00)	123.50
01-434-4530	CONSORTIUM MAINTENANCE	1,500.00	0.00	566.02	0.00	933.98	37.73
	TOTAL STREET LIGHTS	219,000.00	25,347.29	195,771.45	0.00	23,228.55	89.39
01-436-2200	MATERIALS/SUPPLIES	110,000.00	5,596.50	131,444.24	0.00	(21,444.24)	119.49
01-436-2600	MINOR EQUIPMENT	9,300.00	0.00	7,654.18	0.00	1,645.82	82.30
01-436-3840	EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
01-436-4500	CONTRACTED SERVICES	5,000.00	0.00	675.00	0.00	4,325.00	13.50
01-436-4510	CHANNEL CLEANING	31,000.00	4,469.50	20,114.96	0.00	10,885.04	64.89
01-436-4900	DISPOSAL FEES	13,000.00	0.00	9,515.00	0.00	3,485.00	73.19
	TOTAL STORM SEWERS	168,300.00	10,066.00	169,403.38	0.00	(1,103.38)	100.66
01-438-1400	SALARIES	796,000.00	52,579.68	760,381.60	0.00	35,618.40	95.53
01-438-1410	PART TIME SALARIES	45,000.00	626.80	39,244.90	0.00	5,755.10	87.21
01-438-1520	DENTAL	27,000.00	2,233.86	24,572.46	0.00	2,427.54	91.01
01-438-1540	LONG TERM DISABILITY	4,450.00	368.80	4,056.80	0.00	393.20	91.16
01-438-1550	VISION	1,500.00	122.22	1,466.64	0.00	33.36	97.78
01-438-1570	HMO	294,000.00	24,560.00	264,655.86	0.00	29,344.14	90.02
01-438-1580	LIFE INSURANCE	2,400.00	191.40	2,164.80	0.00	235.20	90.20
01-438-1610	FICA	65,331.00	4,102.61	62,344.90	0.00	2,986.10	95.43
01-438-1620	UNEMPLOYMENT COMP	8,750.00	0.00	6,141.22	0.00	2,608.78	70.19
01-438-1630	WORKERS COMP	69,600.00	0.00	65,694.22	0.00	3,905.78	94.39
01-438-1640	VANTAGECARE	19,900.00	0.00	21,182.93	0.00	(1,282.93)	106.45
01-438-1830	OVERTIME	13,000.00	422.28	7,172.60	0.00	5,827.40	55.17
01-438-2200	MATERIALS/SUPPLIES	216,800.00	659.58	155,671.25	0.00	61,128.75	71.80
01-438-2380	UNIFORMS	6,500.00	512.47	2,933.92	0.00	3,566.08	45.14
01-438-2600	MINOR EQUIPMENT	18,000.00	0.00	12,090.05	0.00	5,909.95	67.17
01-438-3000	MISC	500.00	0.00	225.00	0.00	275.00	45.00
01-438-3740	MAINTENANCE CONTRACTS	10,000.00	0.00	8,314.55	0.00	1,685.45	83.15
01-438-4500	CONTRACTED SERVICES	5,600.00	249.50	3,931.36	0.00	1,668.64	70.20
	TOTAL ROAD MAINTENANCE	1,604,331.00	86,629.20	1,442,245.06	0.00	162,085.94	89.90
01-448-3660	FIRE HYDRANT FEES	109,440.00	0.00	109,439.89	0.00	0.11	100.00
	TOTAL FIRE HYDRANTS	109,440.00	0.00	109,439.89	0.00	0.11	100.00
01-480-5000	OPERATING CONTRIBUTIONS	13,250.00	0.00	13,250.00	0.00	0.00	0.00

UPPER DUBLIN TOWNSHIP
STATEMENT OF EXPENDITURES
Report dates 01/01/2017 - thru - 11/30/2017

ACCOUNT NUMBER	DESCRIPTION	BUDGET	M-T-D EXPENDITURES 11/30/2017	YEAR-TO-DATE EXPENDITURES 11/30/2017	ENCUMBERED AT 11/30/2017	UNENCUMBERED BALANCE 11/30/2017	PERCENT USED
	TOTAL MISCELLANEOUS EXPENDITURES	13,250.00	0.00	13,250.00	0.00	0.00	100.00
01-481-2000	EMERGENCY SERVICES PAYMENTS	280,712.00	0.00	254,894.85	0.00	25,817.15	90.80
01-481-4300	REAL ESTATE TAXES	4,153.00	0.00	4,168.28	0.00	(15.28)	100.37
	TOTAL INTERGOVERNMENTAL EXPENDITURES	284,865.00	0.00	259,063.13	0.00	25,801.87	90.94
	TOTAL GENERAL FUND	17,995,390.00	1,300,790.12	15,382,895.73	1,049.00	2,611,445.27	85.49

UPPER DUBLIN TOWNSHIP
STATEMENT OF EXPENDITURES
Report dates 01/01/2017 - thru - 11/30/2017

ACCOUNT NUMBER	DESCRIPTION	BUDGET	M-T-D EXPENDITURES 11/30/2017	YEAR-TO-DATE EXPENDITURES 11/30/2017	ENCUMBERED AT 11/30/2017	UNENCUMBERED BALANCE 11/30/2017	PERCENT USED
03-412-1400	SALARIES	87,000.00	6,129.66	73,005.24	0.00	13,994.76	83.91
03-412-1410	PART TIME SALARIES	16,250.00	1,309.68	13,339.67	0.00	2,910.33	82.09
03-412-1520	DENTAL	2,062.00	171.83	1,890.13	0.00	171.87	91.66
03-412-1540	LONG TERM DISABILITY	300.00	25.00	275.00	0.00	25.00	91.67
03-412-1550	VISION	110.00	9.18	110.16	0.00	(0.16)	100.15
03-412-1570	HMO	0.00	0.00	0.00	0.00	0.00	0.00
03-412-1580	LIFE INSURANCE	317.00	26.40	290.40	0.00	26.60	91.61
03-412-1610	FICA	7,899.00	571.44	6,706.35	0.00	1,192.65	84.90
03-412-1620	UNEMPLOYMENT COMPENSATION	940.00	0.00	659.74	0.00	280.26	70.19
03-412-1630	WORKERS COMPENSATION	670.00	0.00	632.39	0.00	37.61	94.39
03-412-1640	VANTAGECARE	1,650.00	0.00	1,608.42	0.00	41.58	97.48
03-412-2200	MATERIALS/SUPPLIES	2,500.00	479.33	2,539.37	0.00	(39.37)	101.57
03-412-2380	UNIFORMS	2,000.00	307.52	1,577.38	0.00	422.62	78.87
03-412-2600	MINOR EQUIPMENT	3,500.00	199.00	296.95	0.00	3,203.05	8.48
03-412-3360	VEHICLE O&M FEES	14,180.00	1,075.41	11,778.30	0.00	2,401.70	83.06
03-412-3420	PRINTING	1,000.00	0.00	219.00	0.00	781.00	21.90
03-412-4200	SUBSCRIPTIONS	1,200.00	0.00	880.00	0.00	320.00	73.33
03-412-4500	CONTRACT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL FIRE SERVICES ADMINISTRATOR	141,578.00	10,304.45	115,808.50	0.00	25,769.50	81.80
03-419-1630	WORKERS COMPENSATION	47,000.00	0.00	49,714.96	0.00	(2,714.96)	105.78
03-419-2100	OFFICE SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
03-419-2200	MATERIALS/SUPPLIES	10,000.00	199.18	339.28	0.00	9,660.72	3.39
03-419-3510	LIABILITY INSURANCE	18,250.00	0.00	18,216.00	0.00	34.00	99.81
03-419-3660	WATER	0.00	196.80	2,323.60	0.00	(2,323.60)	0.00
03-419-4200	UTILITIES	0.00	0.00	69.72	0.00	(69.72)	0.00
03-419-4500	CONTRACT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
03-419-5000	OPERATING CONTRIBUTION	315,833.00	20,000.00	277,000.00	0.00	38,833.00	87.70
	TOTAL FORT WASHINGTON FIRE CO	391,083.00	20,395.98	347,663.56	0.00	43,419.44	88.90
	TOTAL FIRE PROT.	532,661.00	30,700.43	463,472.06	0.00	69,188.94	87.01

UPPER DUBLIN TOWNSHIP
STATEMENT OF EXPENDITURES
Report dates 01/01/2017 - thru - 11/30/2017

ACCOUNT NUMBER	DESCRIPTION	BUDGET	M-T-D	YEAR-TO-DATE	ENCUMBERED AT 11/30/2017	UNENCUMBERED	PERCENT USED
			EXPENDITURES 11/30/2017	EXPENDITURES 11/30/2017		BALANCE 11/30/2017	
04-456-1400	SALARIES	494,500.00	36,400.68	421,730.82	0.00	72,769.18	85.28
04-456-1410	PART TIME SALARIES	239,000.00	18,318.09	198,387.86	0.00	40,612.14	83.01
04-456-1520	DENTAL	15,121.00	1,260.11	13,861.21	0.00	1,259.79	91.67
04-456-1540	LONG TERM DISABILITY	2,126.00	185.88	1,875.57	0.00	250.43	88.22
04-456-1550	VISION	819.00	68.28	819.36	0.00	(0.36)	100.04
04-456-1570	HMO	92,200.00	7,537.24	81,564.26	0.00	10,635.74	88.46
04-456-1580	LIFE INSURANCE	1,440.00	118.80	1,306.80	0.00	133.20	90.75
04-456-1610	FICA	56,113.00	4,144.07	47,516.86	0.00	8,596.14	84.68
04-456-1620	UNEMPLOYMENT COMPENSATION	8,500.00	0.00	5,965.76	0.00	2,534.24	70.19
04-456-1630	WORKERS COMPENSATION	2,615.00	0.00	2,468.26	0.00	146.74	94.39
04-456-1640	VANTAGECARE	9,400.00	0.00	9,104.30	0.00	295.70	96.85
04-456-2000	BOOKS	67,000.00	4,327.61	63,343.54	0.00	3,656.46	94.54
04-456-2050	JUVENILE BOOKS	34,500.00	3,502.48	31,095.28	0.00	3,404.72	90.13
04-456-2060	YA BOOKS	12,000.00	2,098.17	11,945.43	0.00	54.57	99.55
04-456-2100	OFFICE SUPPLIES	9,300.00	1,141.81	7,513.66	0.00	1,786.34	80.79
04-456-2200	PERIODICALS	6,500.00	3,645.23	6,187.20	0.00	312.80	95.19
04-456-2300	AV MATERIALS	27,200.00	316.50	27,570.05	0.00	(370.05)	101.36
04-456-2400	JUVENILE AV MATERIALS	6,000.00	633.31	5,088.99	0.00	911.01	84.82
04-456-2500	YA AV MATERIALS	1,500.00	0.00	737.87	0.00	762.13	49.19
04-456-2700	DIGITAL MEDIA	53,000.00	7,974.99	45,895.97	0.00	7,104.03	86.60
04-456-3120	GRANT EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
04-456-3250	POSTAGE	0.00	18.86	57.93	0.00	(57.93)	0.00
04-456-3840	EQUIPMENT LEASE/RENTAL	1,200.00	236.70	998.87	0.00	201.13	83.24
04-456-4200	MEMBERSHIPS/DUES	2,400.00	578.00	2,061.00	0.00	339.00	85.88
04-456-4210	TRAINING EXPENSES	800.00	70.11	474.04	0.00	325.96	59.26
04-456-4500	CONTRACTED SERVICES	3,550.00	235.40	2,833.40	0.00	716.60	79.81
04-456-4550	LIBRARY AUTOMATION	37,500.00	9,341.00	35,224.90	0.00	2,275.10	93.93
04-456-5500	PUBLIC RELATIONS	4,500.00	338.53	2,971.67	0.00	1,528.33	66.04
04-456-7400	FURNITURE/EQUIPMENT	8,000.00	754.68	4,448.39	0.00	3,551.61	55.60
	TOTAL LIBRARY	1,196,784.00	103,246.53	1,033,049.25	0.00	163,734.75	86.32
	TOTAL LIBRARY	1,196,784.00	103,246.53	1,033,049.25	0.00	163,734.75	86.32

UPPER DUBLIN TOWNSHIP
STATEMENT OF EXPENDITURES
Report dates 01/01/2017 - thru - 11/30/2017

ACCOUNT NUMBER	DESCRIPTION	BUDGET	M-T-D	YEAR-TO-DATE	ENCUMBERED AT 11/30/2017	UNENCUMBERED	PERCENT USED
			EXPENDITURES 11/30/2017	EXPENDITURES 11/30/2017		BALANCE 11/30/2017	
05-451-1400	SALARIES	378,000.00	28,099.44	323,641.37	0.00	54,358.63	85.62
05-451-1410	PART TIME SALARIES	41,000.00	2,661.20	37,103.47	0.00	3,896.53	90.50
05-451-1520	DENTAL	9,625.00	801.92	8,821.12	0.00	803.88	91.65
05-451-1540	LONG TERM DISABILITY	1,725.00	143.16	1,574.76	0.00	150.24	91.29
05-451-1550	VISION	537.00	44.76	537.12	0.00	(0.12)	100.02
05-451-1570	HMO	82,525.00	6,468.54	74,026.02	0.00	8,498.98	89.70
05-451-1580	LIFE INSURANCE	1,109.00	92.40	1,016.40	0.00	92.60	91.65
05-451-1610	FICA	32,054.00	2,333.95	27,933.56	0.00	4,120.44	87.15
05-451-1620	UNEMPLOYMENT COMPENSATION	4,500.00	0.00	3,158.34	0.00	1,341.66	70.19
05-451-1630	WORKERS COMPENSATION	5,120.00	0.00	4,832.70	0.00	287.30	94.39
05-451-1640	VANTAGECARE	7,500.00	0.00	7,137.92	0.00	362.08	95.17
05-451-1830	OVERTIME	3,000.00	0.00	2,910.75	0.00	89.25	97.03
05-451-2100	OFFICE SUPPLIES	2,000.00	115.78	1,038.19	0.00	961.81	51.91
05-451-3120	CREDIT CARD FEES	11,500.00	419.34	9,744.65	0.00	1,755.35	84.74
05-451-3370	AUTO ALLOWANCE	6,000.00	407.20	3,394.48	0.00	2,605.52	56.57
05-451-3510	LIABILITY INSURANCE	11,000.00	0.00	9,570.00	0.00	1,430.00	87.00
05-451-3740	EQUIPMENT MAINTENANCE	3,800.00	0.00	3,550.00	0.00	250.00	93.42
05-451-3840	EQUIPMENT LEASE	3,221.00	670.68	3,127.18	0.00	93.82	97.09
05-451-4200	"SUBSCRIPTIONS	1,038.00	0.00	998.00	0.00	40.00	96.15
TOTAL PARKS/RECREATION ADMINISTRATION		605,254.00	42,258.37	524,116.03	0.00	81,137.97	86.59
05-452-1410	PART TIME SALARIES	98,898.00	3,340.56	101,789.65	0.00	(2,891.65)	102.92
05-452-1610	FICA	7,566.00	255.56	7,817.58	0.00	(251.58)	103.33
05-452-1620	UNEMPLOYMENT COMPENSATION	2,900.00	0.00	2,035.38	0.00	864.62	70.19
05-452-1630	WORKERS COMPENSATION	2,525.00	0.00	2,383.28	0.00	141.72	94.39
05-452-2380	UNIFORMS	1,164.00	0.00	1,272.90	0.00	(108.90)	109.36
05-452-2470	RECREATIONAL SUPPLIES	2,200.00	0.00	2,017.39	0.00	182.61	91.70
05-452-3420	PRINTING	27,500.00	0.00	26,975.38	0.00	524.62	98.09
05-452-4500	NORTH HILLS RECREATION PROGRAM	20,000.00	0.00	21,577.10	0.00	(1,577.10)	107.89
05-452-4600	SUMMER PROGRAMS	115,988.00	0.00	124,962.97	0.00	(8,974.97)	107.74
05-452-4650	SUMMER CONCERTS	8,000.00	0.00	9,551.50	0.00	(1,551.50)	119.39
05-452-4700	FALL/WINTER PROGRAMS	44,500.00	7,328.57	50,562.76	0.00	(6,062.76)	113.62
05-452-4750	PRPS EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
05-452-4760	EVERYBODY'S THEATER CO	0.00	0.00	14,527.22	0.00	(14,527.22)	0.00
05-452-4800	SPECIAL EVENTS	8,275.00	(367.86)	13,169.82	0.00	(4,894.82)	159.15
05-452-4900	GENERAL TRIPS	61,979.00	2,860.00	35,700.22	0.00	26,278.78	57.60
TOTAL RECREATION PROGRAMS		401,495.00	13,416.83	414,343.15	0.00	(12,848.15)	103.20
05-453-1410	PART TIME SALARIES	28,764.00	0.00	30,247.01	0.00	(1,483.01)	105.16
05-453-1610	FICA	2,200.00	0.00	2,313.86	0.00	(113.86)	105.18

UPPER DUBLIN TOWNSHIP
STATEMENT OF EXPENDITURES
Report dates 01/01/2017 - thru - 11/30/2017

ACCOUNT NUMBER	DESCRIPTION	BUDGET	M-T-D	YEAR-TO-DATE	ENCUMBERED AT 11/30/2017	UNENCUMBERED	PERCENT USED
			EXPENDITURES 11/30/2017	EXPENDITURES 11/30/2017		BALANCE 11/30/2017	
05-453-1620	UNEMPLOYMENT COMPENSATION	1,950.00	0.00	1,368.62	0.00	581.38	70.19
05-453-1630	WORKERS COMPENSATION	1,700.00	0.00	1,604.59	0.00	95.41	94.39
05-453-2100	SUPPLIES	2,050.00	0.00	2,066.82	0.00	(16.82)	100.82
05-453-2220	CHEMICALS	8,210.00	0.00	8,719.97	0.00	(509.97)	106.21
05-453-2600	MINOR EQUIPMENT	5,350.00	0.00	107.11	0.00	5,242.89	2.00
05-453-3610	ELECTRICITY	3,250.00	158.10	3,477.41	0.00	(227.41)	107.00
05-453-3660	WATER	4,000.00	251.86	6,639.65	0.00	(2,639.65)	165.99
05-453-3730	MAINTENANCE/REPAIRS	13,340.00	0.00	11,204.17	0.00	2,135.83	83.99
05-453-4500	CONTRACT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL POOLS	70,814.00	409.96	67,749.21	0.00	3,064.79	95.67
05-454-1400	SALARIES	433,000.00	29,258.96	364,619.27	0.00	68,380.73	84.21
05-454-1410	PART TIME SALARIES	80,000.00	0.00	38,661.79	0.00	41,338.21	48.33
05-454-1520	DENTAL	11,685.00	801.92	11,169.23	0.00	515.77	95.59
05-454-1540	LONG TERM DISABILITY	2,038.00	142.41	1,739.30	0.00	298.70	85.34
05-454-1550	VISION	647.00	53.94	615.72	0.00	31.28	95.17
05-454-1570	HMO	89,350.00	8,899.10	93,878.81	0.00	(4,528.81)	105.07
05-454-1580	LIFE INSURANCE	1,109.00	92.40	963.60	0.00	145.40	86.89
05-454-1610	FICA	39,627.00	2,238.31	31,624.02	0.00	8,002.98	79.80
05-454-1620	UNEMPLOYMENT COMPENSATION	5,300.00	0.00	3,719.83	0.00	1,580.17	70.19
05-454-1630	WORKERS COMPENSATION	34,150.00	0.00	32,233.59	0.00	1,916.41	94.39
05-454-1640	VANTAGECARE	9,750.00	0.00	9,864.69	0.00	(114.69)	101.18
05-454-1650	ICMA EMPLOYER CONTR	0.00	0.00	0.00	0.00	0.00	0.00
05-454-1830	OVERTIME	5,000.00	0.00	5,201.00	0.00	(201.00)	104.02
05-454-2210	SEEDS/FERTILIZER	9,420.00	0.00	3,710.00	0.00	5,710.00	39.38
05-454-2220	CHEMICALS	0.00	0.00	0.00	0.00	0.00	0.00
05-454-2380	UNIFORMS	4,038.00	128.99	2,571.36	0.00	1,466.64	63.68
05-454-2600	TOOLS/EQUIPMENT	4,125.00	0.00	2,394.10	0.00	1,730.90	58.04
05-454-3210	TELEPHONE	500.00	0.00	0.00	0.00	500.00	0.00
05-454-3360	VEHICLE RENTAL	139,245.00	9,695.53	124,767.91	0.00	14,477.09	89.60
05-454-3610	ELECTRICITY	7,500.00	6,928.82	6,072.06	0.00	1,427.94	80.96
05-454-3660	WATER	2,000.00	588.35	1,923.80	0.00	76.20	96.19
05-454-3720	FACILITY RENTAL	19,200.00	1,680.00	16,320.00	0.00	2,880.00	85.00
05-454-3730	REPAIRS TO BUILDINGS	61,100.00	4,759.87	82,334.12	0.00	(21,234.12)	134.75
05-454-3740	MAINTENANCE EQUIPMENT	14,500.00	2,641.95	9,330.68	0.00	5,169.32	64.35
05-454-3900	TREE MAINTENANCE	27,000.00	3,370.00	41,580.00	0.00	(14,580.00)	154.00
05-454-4500	CONTRACTED SERVICES	23,000.00	6,049.20	33,575.20	0.00	(10,575.20)	145.98
	TOTAL PARK MAINTENANCE	1,023,284.00	77,329.75	918,870.08	0.00	104,413.92	89.80
05-455-1400	SALARIES	21,000.00	(2,082.79)	14,510.77	0.00	6,489.23	69.10
05-455-1410	PART TIME SALARIES	5,950.00	0.00	5,662.54	0.00	287.46	95.17

UPPER DUBLIN TOWNSHIP
STATEMENT OF EXPENDITURES
Report dates 01/01/2017 - thru - 11/30/2017

ACCOUNT NUMBER	DESCRIPTION	BUDGET	M-T-D	YEAR-TO-DATE	ENCUMBERED AT 11/30/2017	UNENCUMBERED	PERCENT USED
			EXPENDITURES 11/30/2017	EXPENDITURES 11/30/2017		BALANCE 11/30/2017	
05-455-1520	DENTAL	1,031.00	(85.92)	861.68	0.00	169.32	83.58
05-455-1540	LONG TERM DISABILITY	108.00	(6.92)	90.66	0.00	17.34	83.94
05-455-1550	VISION	55.00	(4.59)	55.08	0.00	(0.08)	100.15
05-455-1570	HMO	7,550.00	(981.17)	4,917.80	0.00	2,632.20	65.14
05-455-1580	LIFE INSURANCE	80.00	(6.60)	66.00	0.00	14.00	82.50
05-455-1610	FICA	2,062.00	(127.02)	1,714.40	0.00	347.60	83.14
05-455-1620	UNEMPLOYMENT COMPENSATION	235.00	0.00	(35.42)	0.00	270.42	-15.07
05-455-1630	WORKERS COMPENSATION	600.00	(272.82)	(297.58)	0.00	897.58	-49.60
05-455-1640	VANTAGECARE	420.00	(99.63)	459.93	0.00	(39.93)	109.51
05-455-2600	MINOR EQUIPMENT	350.00	0.00	106.04	0.00	243.96	30.30
05-455-3610	ELECTRICITY	600.00	388.12	(148.55)	0.00	748.55	-24.76
05-455-3660	WATER	400.00	78.40	218.40	0.00	181.60	54.60
05-455-3730	REPAIRS TO BUILDINGS	6,750.00	789.54	6,831.21	0.00	(81.21)	101.20
05-455-3740	EQUIPMENT REPAIRS	750.00	0.00	134.95	0.00	615.05	17.99
05-455-4600	SUMMER PROGRAMS	105.00	0.00	114.83	0.00	(9.83)	109.36
	TOTAL ROBBINS PARK	48,046.00	(2,411.40)	35,262.74	0.00	12,783.26	73.39
05-461-1410	SALARIES	29,184.00	2,393.51	26,694.33	0.00	2,489.67	91.47
05-461-1610	FICA	2,233.00	183.11	2,042.18	0.00	190.82	91.45
05-461-1620	UNEMPLOYMENT COMPENSATION	1,100.00	0.00	772.04	0.00	327.96	70.19
05-461-1630	WORKERS COMPENSATION	1,280.00	0.00	1,208.18	0.00	71.82	94.39
05-461-2100	MATERIALS/SUPPLIES	300.00	0.00	0.00	0.00	300.00	0.00
05-461-2380	UNIFORMS	470.00	0.00	0.00	0.00	470.00	0.00
05-461-3370	AUTOMOBILE ALLOWANCE	7,000.00	0.00	15.90	0.00	6,984.10	0.23
	TOTAL SITEWATCH	41,567.00	2,576.62	30,732.63	0.00	10,834.37	73.94
	TOTAL Parks and Recreation	2,190,460.00	133,580.13	1,991,073.84	0.00	199,386.16	90.90

UPPER DUBLIN TOWNSHIP
STATEMENT OF EXPENDITURES
Report dates 01/01/2017 - thru - 11/30/2017

ACCOUNT NUMBER	DESCRIPTION	BUDGET	M-T-D	YEAR-TO-DATE	ENCUMBERED AT 11/30/2017	UNENCUMBERED	PERCENT USED
			EXPENDITURES 11/30/2017	EXPENDITURES 11/30/2017		BALANCE 11/30/2017	
06-437-1400	SALARIES	379,000.00	28,898.94	324,312.65	0.00	54,687.35	85.57
06-437-1520	DENTAL	11,000.00	916.45	10,080.95	0.00	919.05	91.65
06-437-1540	LONG TERM DISABILITY	1,850.00	157.72	1,734.92	0.00	115.08	93.78
06-437-1550	VISION	599.00	49.92	599.04	0.00	(0.04)	100.01
06-437-1570	HMO	121,750.00	10,000.42	110,518.07	0.00	11,231.93	90.77
06-437-1580	LIFE INSURANCE	1,109.00	92.40	1,016.40	0.00	92.60	91.65
06-437-1610	FICA	29,376.00	2,253.08	25,327.31	0.00	4,048.69	86.22
06-437-1620	UNEMPLOYMENT COMPENSATION	2,900.00	0.00	2,035.38	0.00	864.62	70.19
06-437-1630	WORKERS COMPENSATION	26,700.00	0.00	25,201.67	0.00	1,498.33	94.39
06-437-1640	VANTAGECARE	8,700.00	0.00	9,337.80	0.00	(637.80)	107.33
06-437-1830	OVERTIME	5,000.00	722.50	4,441.86	0.00	558.14	88.84
06-437-2100	OFFICE SUPPLIES	650.00	0.00	176.73	0.00	473.27	27.19
06-437-2130	SHOP SUPPLIES	12,000.00	308.10	10,562.06	0.00	1,437.94	88.02
06-437-2310	GASOLINE	96,717.00	11,367.93	87,711.38	0.00	9,005.62	90.69
06-437-2320	DIESEL FUEL	134,761.00	18,625.65	117,352.13	0.00	17,408.87	87.08
06-437-2350	LUBRICANTS	18,500.00	0.00	16,587.73	0.00	1,912.27	89.66
06-437-2380	UNIFORMS	4,000.00	196.00	3,107.16	0.00	892.84	77.68
06-437-2500	AUTO PARTS	160,000.00	5,655.88	127,980.24	0.00	32,019.76	79.99
06-437-2505	SNOW EQUIPMENT PARTS	35,000.00	0.00	36,014.52	0.00	(1,014.52)	102.90
06-437-2510	LEAF MACHINE PARTS	10,000.00	3,881.07	4,688.94	0.00	5,311.06	46.89
06-437-2515	YARD WASTE PARTS	10,800.00	0.00	14,283.56	0.00	(3,483.56)	132.26
06-437-2520	TIRES	85,000.00	3,107.46	62,638.88	0.00	22,361.12	73.69
06-437-2600	MINOR EQUIPMENT	12,050.00	191.34	15,198.93	0.00	(3,148.93)	126.13
06-437-3000	MISCELLANEOUS	500.00	40.00	946.31	0.00	(446.31)	189.26
06-437-3510	INSURANCE	58,500.00	0.00	53,205.00	0.00	5,295.00	90.95
06-437-3720	ACCIDENT REPAIRS	8,000.00	185.00	22,731.41	0.00	(14,731.41)	284.14
06-437-3740	OUTSIDE BODY WORK	9,000.00	1,541.32	15,250.78	0.00	(6,250.78)	169.45
06-437-3750	MECHANICAL REPAIRS	55,000.00	967.65	25,617.80	0.00	29,382.20	46.58
06-437-3760	TIRE REPAIRS	0.00	0.00	1,025.50	0.00	(1,025.50)	0.00
06-437-3770	RADIO EQUIPMENT/REPAIR	4,000.00	0.00	2,606.26	0.00	1,393.74	65.16
06-437-4200	SUBSCRIPTION/DUES	1,895.00	0.00	1,983.20	0.00	(88.20)	104.65
	TOTAL MOTOR POOL	1,304,357.00	89,158.83	1,134,274.57	0.00	170,082.43	86.96
06-500-7400	EQUIPMENT	723,500.00	0.00	692,098.92	0.00	31,401.08	95.66
06-500-7600	LOSS ON SALE OF EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
06-500-8000	DEPRECIATION	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL CAPITAL EQUIPMENT	723,500.00	0.00	692,098.92	0.00	31,401.08	95.66
	TOTAL INT SERVICES	2,027,857.00	89,158.83	1,826,373.49	0.00	201,483.51	90.06

UPPER DUBLIN TOWNSHIP
STATEMENT OF EXPENDITURES
Report dates 01/01/2017 - thru - 11/30/2017

ACCOUNT NUMBER	DESCRIPTION	BUDGET	M-T-D	YEAR-TO-DATE	ENCUMBERED AT 11/30/2017	UNENCUMBERED	PERCENT USED
			EXPENDITURES 11/30/2017	EXPENDITURES 11/30/2017		BALANCE 11/30/2017	
12-490-1400	SALARIES	0.00	1,726.48	13,147.92	0.00	(13,147.92)	0.00
12-490-1610	FICA	0.00	68.52	811.22	0.00	(811.22)	0.00
12-490-1830	OVERTIME	0.00	0.00	0.00	0.00	0.00	0.00
12-490-2100	SUPPLIES	0.00	0.00	308.57	0.00	(308.57)	0.00
12-490-3000	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
12-490-3130	ENGINEERING	0.00	2,388.75	23,172.00	0.00	(23,172.00)	0.00
12-490-3140	LEGAL FEES	0.00	314.50	4,620.50	0.00	(4,620.50)	0.00
12-490-4500	CAPITAL PROJECT	0.00	0.00	0.00	0.00	0.00	0.00
12-490-4510	CAPITAL PROJECT	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL INSURANCE	0.00	4,498.25	42,060.21	0.00	(42,060.21)	0.00
	TOTAL Municipal Authority	0.00	4,498.25	42,060.21	0.00	(42,060.21)	0.00

UPPER DUBLIN TOWNSHIP
STATEMENT OF EXPENDITURES
Report dates 01/01/2017 - thru - 11/30/2017

ACCOUNT NUMBER	DESCRIPTION	BUDGET	M-T-D	YEAR-TO-DATE	ENCUMBERED AT 11/30/2017	UNENCUMBERED	PERCENT USED
			EXPENDITURES 11/30/2017	EXPENDITURES 11/30/2017		BALANCE 11/30/2017	
14-473-1000	BOND ISSUANCE DISCOUNT	0.00	0.00	0.00	0.00	0.00	0.00
14-473-3000	BOND ISSUANCE FEES	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL PAYING AGENT FEES	0.00	0.00	0.00	0.00	0.00	0.00
14-640-3130	ENGINEERING FEES	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL FLOOD RETARDING STRUCTURES	0.00	0.00	0.00	0.00	0.00	0.00
14-650-1410	PART TIME SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
14-650-1610	FICA	0.00	0.00	0.00	0.00	0.00	0.00
14-650-3120	CONSULTANT FEES	294,138.00	0.00	37,193.05	0.00	256,944.95	12.64
14-650-4500	CONTRACT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
14-650-4501	PINE RUN BRIDGES RECONSTRUCTIO	3,742,291.00	150.00	3,098,258.27	0.00	644,032.73	82.79
14-650-4502	RAPP RUN CULVERT RECONSTRUCTIO	1,536,926.00	0.00	1,267,535.72	0.00	269,390.28	82.47
14-650-4503	VIRGINIA DRIVE ROAD DIET	0.00	187,510.13	399,001.34	0.00	(399,001.34)	0.00
14-650-4510	OFFICE PARK REDEVELOPMENT	0.00	30,538.75	380,141.25	0.00	(380,141.25)	0.00
	TOTAL ECONOMIC DEVELOPMENT	5,573,355.00	218,198.88	5,182,129.63	0.00	391,225.37	92.98
14-660-4500	MUNICIPAL AUTHORITY EXPENSES	113,000.00	0.00	56,500.00	0.00	56,500.00	50.00
	TOTAL MUNICIPAL AUTHORITY	113,000.00	0.00	56,500.00	0.00	56,500.00	50.00
	TOTAL ECONOMIC DEVELOPMENT	5,686,355.00	218,198.88	5,238,629.63	0.00	447,725.37	92.13

UPPER DUBLIN TOWNSHIP
STATEMENT OF EXPENDITURES
Report dates 01/01/2017 - thru - 11/30/2017

ACCOUNT NUMBER	DESCRIPTION	BUDGET	M-T-D	YEAR-TO-DATE	ENCUMBERED AT 11/30/2017	UNENCUMBERED	PERCENT USED
			EXPENDITURES 11/30/2017	EXPENDITURES 11/30/2017		BALANCE 11/30/2017	
15-600-3000	CUSTODIAL FEES	0.00	0.00	0.00	0.00	0.00	0.00
15-600-3130	ENGINEERING/DESIGN	0.00	0.00	0.00	0.00	0.00	0.00
15-600-4500	ROAD IMPROVEMENTS	479,605.00	1,008.00	523,943.16	0.00	(44,338.16)	109.24
15-600-4501	ROAD REPAIRS	32,219.00	0.00	0.00	0.00	32,219.00	0.00
15-600-4502	LIMEKILN PIKE PED BRIDGE	15,000.00	0.00	0.00	0.00	15,000.00	0.00
15-600-4503	CURB/SIDEWALK REPLACEMENT	83,500.00	0.00	50,068.57	0.00	33,431.43	59.96
15-600-4504	ASSESSABLE CURB WORK	0.00	0.00	150,855.70	0.00	(150,855.70)	0.00
15-600-4505	RALUMAC	170,109.00	0.00	134,842.40	0.00	35,266.60	79.27
15-600-4507	NOVACHIP	197,664.00	0.00	216,997.91	0.00	(19,333.91)	109.78
TOTAL ROAD/SIDEWALK/BRIDGE IMPROVEMENTS		978,097.00	1,008.00	1,076,707.74	0.00	(98,610.74)	110.08
15-601-3000	PRIOR YEAR ADJUSTMENT	0.00	0.00	0.00	0.00	0.00	0.00
15-601-3140	BUILDING CONSULTANTS	0.00	0.00	1,089.90	0.00	(1,089.90)	0.00
15-601-3160	TDM PLAN FOR FWOP	0.00	4,699.18	46,079.58	0.00	(46,079.58)	0.00
15-601-4504	EAST ORELAND PARK	0.00	0.00	0.00	0.00	0.00	0.00
15-601-4505	NHCC IMPROVEMENTS	20,000.00	0.00	0.00	0.00	20,000.00	0.00
15-601-4509	CARPETING	0.00	0.00	0.00	0.00	0.00	0.00
15-601-4510	ROOF REPLACEMENT	140,000.00	0.00	140,811.43	0.00	(811.43)	100.58
15-601-4511	CODE ENFORCEMENT RENOVATIONS	0.00	0.00	11,325.97	0.00	(11,325.97)	0.00
15-601-4512	POWER POLES	15,000.00	0.00	0.00	0.00	15,000.00	0.00
15-601-7000	TELEPHONE SYSTEM	0.00	0.00	0.00	0.00	0.00	0.00
15-601-7040	LIBRARY RENOVATIONS	0.00	0.00	0.00	0.00	0.00	0.00
15-601-7200	POLICE RADIO EQUIPMENT	48,000.00	0.00	48,000.00	0.00	0.00	0.00
15-601-7300	CAA RADIO EQUIPMENT	0.00	0.00	59,021.68	0.00	(59,021.68)	0.00
15-601-7400	EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
15-601-7410	HVAC IMPROVEMENTS	50,000.00	0.00	0.00	0.00	50,000.00	0.00
15-601-7420	FUEL PUMP REPLACEMENT	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL BUILDING PROJECTS		273,000.00	4,699.18	306,328.56	0.00	(33,328.56)	112.21
15-602-3120	TRAFFIC CALMING STUDIES	25,000.00	0.00	18,176.00	0.00	6,824.00	72.70
15-602-3130	DRESHER TRIANGLE ENGINEERING	0.00	4,836.50	45,977.50	0.00	(45,977.50)	0.00
15-602-4501	TRAFFIC CALMING PROJECTS	25,000.00	0.00	3,029.00	0.00	21,971.00	12.12
15-602-4503	CDBG AMBLER HIGHLANDS PROJ	0.00	0.00	0.00	0.00	0.00	0.00
15-602-4504	STREET LIGHTS/GUIDERAIL	1,010,000.00	0.00	914,312.50	0.00	95,687.50	90.53
15-602-4506	CDBG AMBLER HIGHLANDS ENG	0.00	0.00	0.00	0.00	0.00	0.00
15-602-4507	TRAFFIC SIGNAL IMPROVEMENTS	10,000.00	2,945.00	11,170.00	0.00	(1,170.00)	111.70
15-602-4508	PA AVENUE PROJECT	0.00	0.00	0.00	0.00	0.00	0.00
15-602-4510	CDBG PHASE2 AMBLER HIGHLANDS	0.00	0.00	0.00	0.00	0.00	0.00
15-602-4511	CDBG-PHASE 2 AMBLER ENGINEERIN	0.00	0.00	710.50	0.00	(710.50)	0.00
15-602-4515	ARLE GRANT - LIMEKILN/DILLON	0.00	0.00	0.00	0.00	0.00	0.00

UPPER DUBLIN TOWNSHIP
STATEMENT OF EXPENDITURES
Report dates 01/01/2017 - thru - 11/30/2017

ACCOUNT NUMBER	DESCRIPTION	BUDGET	M-T-D	YEAR-TO-DATE	ENCUMBERED AT 11/30/2017	UNENCUMBERED	PERCENT USED
			EXPENDITURES 11/30/2017	EXPENDITURES 11/30/2017		BALANCE 11/30/2017	
15-602-4516	TRAFFIC SIGNAL -LIMEKILN/BELL	0.00	0.00	0.00	0.00	0.00	0.00
15-602-7200	BUILDING IMPROVEMENTS	0.00	0.00	1,824.03	0.00	(1,824.03)	0.00
	TOTAL INFRASTRUCTURE PROJECTS	1,070,000.00	7,781.50	995,199.53	0.00	74,800.47	93.01
15-603-4500	DATA CONVERSION	11,000.00	0.00	15,451.66	0.00	(4,451.66)	140.47
15-603-4503	TRAI SR	0.00	0.00	44,550.57	0.00	(44,550.57)	0.00
15-603-7000	HARDWARE REPLACEMENT	12,000.00	191.05	5,849.06	0.00	6,150.94	48.74
15-603-7400	MEDIA IMPROVEMENTS	0.00	0.00	2,825.00	0.00	(2,825.00)	0.00
15-603-7410	BUILDING SECURITY EQUIPMENT	7,500.00	0.00	9,114.90	0.00	(1,614.90)	121.53
15-603-7420	ELECTRONIC AGENDA PACKETS	8,000.00	10,180.55	17,918.46	0.00	(9,918.46)	223.98
	TOTAL INFORMATION SYSTEM PROJECTS	38,500.00	10,371.60	95,709.65	0.00	(57,209.65)	248.60
15-608-7500	PURCHASE OF LAND	0.00	4,992,085.05	5,255,964.84	0.00	(5,255,964.84)	0.00
15-608-7520	554 PINETOWN ROAD	0.00	0.00	2,719.69	0.00	(2,719.69)	0.00
15-608-7550	UPPER DUBLIN TRAILS	0.00	0.00	0.00	0.00	0.00	0.00
15-608-7630	TU CONNECTION SEG 2	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL LAND	0.00	4,992,085.05	5,258,684.53	0.00	(5,258,684.53)	0.00
	TOTAL CAPITAL PROJ	2,359,597.00	5,015,945.33	7,732,630.01	0.00	(5,373,033.01)	327.71

UPPER DUBLIN TOWNSHIP
STATEMENT OF EXPENDITURES
Report dates 01/01/2017 - thru - 11/30/2017

ACCOUNT NUMBER	DESCRIPTION	BUDGET	M-T-D	YEAR-TO-DATE	ENCUMBERED AT 11/30/2017	UNENCUMBERED	PERCENT USED
			EXPENDITURES 11/30/2017	EXPENDITURES 11/30/2017		BALANCE 11/30/2017	
16-611-4500	CONTRACT SERVICES	0.00	0.00	50,755.00	0.00	(50,755.00)	0.00
16-611-4505	ARDSLEY DRAINAGE	0.00	0.00	0.00	0.00	0.00	0.00
16-611-4511	TMDL PLAN STUDIES	0.00	0.00	10,922.15	0.00	(10,922.15)	0.00
16-611-4512	ROSE VALLEY CREEK	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL PROJECTS	0.00	0.00	61,677.15	0.00	(61,677.15)	0.00
16-612-1405	SALARIES-NORTH HILLS PROJECT	0.00	0.00	0.00	0.00	0.00	0.00
16-612-1410	SALARIES	15,000.00	0.00	0.00	0.00	15,000.00	0.00
16-612-1610	FICA	0.00	0.00	0.00	0.00	0.00	0.00
16-612-3120	CONSULTANT SERVICES	69,000.00	2,958.25	67,986.25	0.00	1,013.75	98.53
16-612-4500	CONTRACT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
16-612-4505	TWINING ROAD BRIDGE-SANDY RUN	0.00	0.00	0.00	0.00	0.00	0.00
16-612-4506	OFFICE PARK PAVING	0.00	0.00	0.00	0.00	0.00	0.00
16-612-4508	PIPE REPLACEMENT	0.00	0.00	17,750.00	0.00	(17,750.00)	0.00
16-612-4509	DILLON ROAD	0.00	0.00	0.00	0.00	0.00	0.00
16-612-4511	BRIDGE REPAIR WORK	0.00	0.00	0.00	0.00	0.00	0.00
16-612-4512	HARRIS ROAD	0.00	0.00	0.00	0.00	0.00	0.00
16-612-4513	GLENBURNIE LANE	0.00	0.00	0.00	0.00	0.00	0.00
16-612-4515	AIDENN LAIR BASIN	0.00	0.00	0.00	0.00	0.00	0.00
16-612-4516	CAMPHILL ROAD	0.00	0.00	0.00	0.00	0.00	0.00
16-612-4520	BODENSTEIN CREEK	0.00	0.00	0.00	0.00	0.00	0.00
16-612-4521	HIGHLAND AVE/RT 309	0.00	0.00	0.00	0.00	0.00	0.00
16-612-4522	VIRGINIA DRIVE CROSS PIPE	0.00	0.00	0.00	0.00	0.00	0.00
16-612-4523	OFFICE CENTER BASIN	0.00	0.00	0.00	0.00	0.00	0.00
16-612-4524	AMBLER HIGHLANDS	0.00	0.00	0.00	0.00	0.00	0.00
16-612-4525	WENTZ POND	40,500.00	0.00	4,063.38	0.00	36,436.62	10.03
16-612-4526	WILLET PARK BASIN	90,000.00	0.00	988.00	0.00	89,012.00	1.10
16-612-4527	JARRETTOWN ROAD PIPE LINING	83,000.00	0.00	1,680.00	0.00	81,320.00	2.02
16-612-7000	COMPUTER EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL NEIGHBORHOOD STORM WATER PROJECTS	297,500.00	2,958.25	92,467.63	0.00	205,032.37	31.08
	TOTAL STORMWATER MANAGEMENT RES	297,500.00	2,958.25	154,144.78	0.00	143,355.22	51.81

UPPER DUBLIN TOWNSHIP
 STATEMENT OF EXPENDITURES
 Report dates 01/01/2017 - thru - 11/30/2017

ACCOUNT NUMBER	DESCRIPTION	BUDGET	M-T-D EXPENDITURES 11/30/2017	YEAR-TO-DATE EXPENDITURES 11/30/2017	ENCUMBERED AT 11/30/2017	UNENCUMBERED BALANCE 11/30/2017	PERCENT USED
18-601-4500	CONTRACT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUILDING PROJECTS	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL Community Reinvestment	0.00	0.00	0.00	0.00	0.00	0.00

UPPER DUBLIN TOWNSHIP
STATEMENT OF EXPENDITURES
Report dates 01/01/2017 - thru - 11/30/2017

ACCOUNT NUMBER	DESCRIPTION	BUDGET	M-T-D	YEAR-TO-DATE	ENCUMBERED AT 11/30/2017	UNENCUMBERED	PERCENT USED
			EXPENDITURES 11/30/2017	EXPENDITURES 11/30/2017		BALANCE 11/30/2017	
23-471-1000	1998 DEBT PRINCIPAL	392,000.00	0.00	392,000.00	0.00	0.00	0.00
23-471-5000	2008 DEBT PRINCIPAL	427,000.00	0.00	427,000.00	0.00	0.00	0.00
23-471-6200	2013 DEBT PRINCIPAL	295,000.00	0.00	295,000.00	0.00	0.00	0.00
23-471-6300	2014 DEBT PRINCIPAL	340,000.00	0.00	340,000.00	0.00	0.00	0.00
23-471-6400	2015 DEBT PRINCIPAL	110,000.00	0.00	110,000.00	0.00	0.00	0.00
23-471-6500	2016 DEBT PRINCIPAL	163,000.00	0.00	163,000.00	0.00	0.00	0.00
23-471-6600	2016 REFINANCE PRINCIPAL	50,000.00	0.00	50,000.00	0.00	0.00	0.00
	TOTAL PRINCIPAL DEBT	1,777,000.00	0.00	1,777,000.00	0.00	0.00	100.00
23-472-1000	1998 DEBT INTEREST	36,906.00	1,711.13	30,246.64	0.00	6,659.36	81.96
23-472-5000	2008 DEBT INTEREST	254,499.00	20,480.88	234,017.58	0.00	20,481.42	91.95
23-472-6200	2013 DEBT INTEREST	19,675.00	0.00	19,674.50	0.00	0.50	100.00
23-472-6300	2014 DEBT INTEREST	240,935.00	0.00	240,935.00	0.00	0.00	0.00
23-472-6400	2015 DEBT INTEREST	64,478.00	0.00	64,477.50	0.00	0.50	100.00
23-472-6500	2016 DEBT INTEREST	79,688.00	6,874.63	76,789.08	0.00	2,898.92	96.36
23-472-6600	2016 REFINANCE INTEREST	164,354.00	0.00	164,353.73	0.00	0.27	100.00
	TOTAL INTEREST DEBT	860,535.00	29,066.64	830,494.03	0.00	30,040.97	96.51
23-473-0000	BOND ISSUANCE FEES	0.00	0.00	0.00	0.00	0.00	0.00
23-473-1000	BOND DISCOUNT	0.00	0.00	0.00	0.00	0.00	0.00
23-473-3000	PAYING AGENT FEES	5,000.00	0.00	2,580.00	0.00	2,420.00	51.60
23-473-4000	BOND REFINANCE	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL PAYING AGENT FEES	5,000.00	0.00	2,580.00	0.00	2,420.00	51.60
	TOTAL DEBT SERV	2,642,535.00	29,066.64	2,610,074.03	0.00	32,460.97	98.77

UPPER DUBLIN TOWNSHIP
STATEMENT OF EXPENDITURES
Report dates 01/01/2017 - thru - 11/30/2017

ACCOUNT NUMBER	DESCRIPTION	BUDGET	M-T-D	YEAR-TO-DATE	ENCUMBERED AT 11/30/2017	UNENCUMBERED	PERCENT USED
			EXPENDITURES 11/30/2017	EXPENDITURES 11/30/2017		BALANCE 11/30/2017	
31-630-2200	MATERIALS/SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
31-630-3120	CONSULTANT FEES	0.00	0.00	2,410.00	0.00	(2,410.00)	0.00
31-630-4500	CONTRACTED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
31-630-4501	BALLFIELD IMPROVEMENTS	9,700.00	0.00	9,642.00	0.00	58.00	99.40
31-630-4503	CAMPBILL ROAD TRAIL SKETCH	8,500.00	0.00	0.00	0.00	8,500.00	0.00
31-630-4504	EMERGENCY BUILDING REPAIRS	0.00	0.00	0.00	0.00	0.00	0.00
31-630-4505	MC IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00	0.00
31-630-4507	POOL IMPROVEMENTS	32,400.00	0.00	0.00	0.00	32,400.00	0.00
31-630-4508	SPARK PARK	50,000.00	0.00	50,000.00	0.00	0.00	0.00
31-630-4509	REPLACE SPARK TURF FIELDS	0.00	0.00	1,000.00	0.00	(1,000.00)	0.00
31-630-4510	PLAYGROUND IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00	0.00
31-630-4511	PINE RUN PARK IMPROVEMENTS	16,500.00	0.00	0.00	0.00	16,500.00	0.00
31-630-4517	REPAIRS AT ROBBINS PARK	0.00	0.00	0.00	0.00	0.00	0.00
31-630-4518	TENNIS COURT REPAIRS	21,500.00	0.00	20,900.00	0.00	600.00	97.21
31-630-4519	BASKETBALL COURT REPAIRS	1,700.00	0.00	0.00	0.00	1,700.00	0.00
31-630-4600	TVGC FEASIBILITY STUDY	0.00	0.00	0.00	0.00	0.00	0.00
31-630-7400	EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
31-630-7500	LAND	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL OPEN SPACE PROJECTS	140,300.00	0.00	83,952.00	0.00	56,348.00	59.84
	TOTAL OPEN SPACE	140,300.00	0.00	83,952.00	0.00	56,348.00	59.84

UPPER DUBLIN TOWNSHIP
STATEMENT OF EXPENDITURES
Report dates 01/01/2017 - thru - 11/30/2017

ACCOUNT NUMBER	DESCRIPTION	BUDGET	M-T-D EXPENDITURES 11/30/2017	YEAR-TO-DATE EXPENDITURES 11/30/2017	ENCUMBERED AT 11/30/2017	UNENCUMBERED BALANCE 11/30/2017	PERCENT USED
34-511-4500	FIRE TRAINING GROUNDS	0.00	0.00	1,900.00	0.00	(1,900.00)	0.00
34-511-4510	FIRE STATION IMPROVEMENTS	0.00	0.00	330.00	0.00	(330.00)	0.00
34-511-7040	FIRE EQUIPMENT	0.00	0.00	32,189.00	0.00	(32,189.00)	0.00
34-511-7400	VEHICLES	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL FIRE CAPITAL	0.00	0.00	34,419.00	0.00	(34,419.00)	0.00
34-512-3120	CONSULTANTS	0.00	0.00	3,892.80	0.00	(3,892.80)	0.00
34-512-4500	CONTRACT SERVICES	0.00	0.00	26,656.20	0.00	(26,656.20)	0.00
34-512-7000	EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL Burn Brae Fire Station	0.00	0.00	30,549.00	0.00	(30,549.00)	0.00
34-513-3000	BOND ISSUANCE FEES	0.00	0.00	0.00	0.00	0.00	0.00
34-513-3120	CONSULTANTS	0.00	0.00	0.00	0.00	0.00	0.00
34-513-4510	CONTRACT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
34-513-7000	EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL New Fire Station Project	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL FIRE CAPITAL	0.00	0.00	64,968.00	0.00	(64,968.00)	0.00

UPPER DUBLIN TOWNSHIP
STATEMENT OF EXPENDITURES
Report dates 01/01/2017 - thru - 11/30/2017

ACCOUNT NUMBER	DESCRIPTION	BUDGET	M-T-D	YEAR-TO-DATE	ENCUMBERED AT 11/30/2017	UNENCUMBERED	PERCENT USED
			EXPENDITURES 11/30/2017	EXPENDITURES 11/30/2017		BALANCE 11/30/2017	
40-700-4500	Dannenberg Trust	0.00	0.00	0.00	0.00	0.00	0.00
40-700-4501	Cheston Trust	0.00	0.00	0.00	0.00	0.00	0.00
40-700-4502	Bauman Trust	0.00	0.00	0.00	0.00	0.00	0.00
40-700-4503	Kayser Trust	300.00	0.00	300.00	0.00	0.00	0.00
40-700-4504	Police Death Benefit	0.00	0.00	0.00	0.00	0.00	0.00
40-700-4508	North Hills Scholarship	1,000.00	0.00	1,000.00	0.00	0.00	0.00
	TOTAL TRUSTS	1,300.00	0.00	1,300.00	0.00	0.00	100.00
40-710-2200	Materials and Supplies	0.00	0.00	57.60	0.00	(57.60)	0.00
40-710-4210	Training	0.00	0.00	0.00	0.00	0.00	0.00
40-710-7400	Equipment	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL	0.00	0.00	57.60	0.00	(57.60)	0.00
40-720-3000	Miscellaneous	0.00	0.00	159,988.05	0.00	(159,988.05)	0.00
40-720-3120	In House Engineering	0.00	18,436.50	160,053.75	0.00	(160,053.75)	0.00
40-720-3130	Engineering	0.00	8,803.00	92,163.86	0.00	(92,163.86)	0.00
40-720-3140	Legal	0.00	6,229.00	63,552.50	0.00	(63,552.50)	0.00
	TOTAL escrow expenses	0.00	33,468.50	475,758.16	0.00	(475,758.16)	0.00
	TOTAL ESCROW FUND	1,300.00	33,468.50	477,115.76	0.00	(475,815.76)	36701.2

UPPER DUBLIN TOWNSHIP
 STATEMENT OF EXPENDITURES
 Report dates 01/01/2017 - thru - 11/30/2017

ACCOUNT NUMBER	DESCRIPTION	BUDGET	M-T-D EXPENDITURES 11/30/2017	YEAR-TO-DATE EXPENDITURES 11/30/2017	ENCUMBERED AT 11/30/2017	UNENCUMBERED BALANCE 11/30/2017	PERCENT USED
50-700-3000	DISTRICT JUSTICE FEES	0.00	0.00	0.00	0.00	0.00	0.00
50-700-7000	PAYMENTS TO TAX DISTRICTS	0.00	15,812.34	35,854.16	0.00	(35,854.16)	0.00
	TOTAL TRUSTS	0.00	15,812.34	35,854.16	0.00	(35,854.16)	0.00
	TOTAL EIT ESCROW	0.00	15,812.34	35,854.16	0.00	(35,854.16)	0.00

UPPER DUBLIN TOWNSHIP
 STATEMENT OF EXPENDITURES
 Report dates 01/01/2017 - thru - 11/30/2017

ACCOUNT NUMBER	DESCRIPTION	BUDGET	M-T-D EXPENDITURES 11/30/2017	YEAR-TO-DATE EXPENDITURES 11/30/2017	ENCUMBERED AT 11/30/2017	UNENCUMBERED BALANCE 11/30/2017	PERCENT USED
60-489-0000	ADMINISTRATIVE FEES	0.00	0.00	63,728.94	0.00	(63,728.94)	0.00
60-489-1600	BENEFITS PAID	0.00	0.00	1,608,989.62	0.00	(1,608,989.62)	0.00
	TOTAL	0.00	0.00	1,672,718.56	0.00	(1,672,718.56)	0.00
	TOTAL POLICE PENSION	0.00	0.00	1,672,718.56	0.00	(1,672,718.56)	0.00

UPPER DUBLIN TOWNSHIP
 STATEMENT OF EXPENDITURES
 Report dates 01/01/2017 - thru - 11/30/2017

ACCOUNT NUMBER	DESCRIPTION	BUDGET	M-T-D EXPENDITURES 11/30/2017	YEAR-TO-DATE EXPENDITURES 11/30/2017	ENCUMBERED AT 11/30/2017	UNENCUMBERED BALANCE 11/30/2017	PERCENT USED
65-489-0000	ADMINISTRATIVE FEES	0.00	0.00	31,991.54	0.00	(31,991.54)	0.00
65-489-1600	BENEFITS PAID	0.00	0.00	358,132.23	0.00	(358,132.23)	0.00
	TOTAL	0.00	0.00	390,123.77	0.00	(390,123.77)	0.00
	TOTAL NON-UNI PENSION	0.00	0.00	390,123.77	0.00	(390,123.77)	0.00

UPPER DUBLIN TOWNSHIP
 STATEMENT OF EXPENDITURES
 Report dates 01/01/2017 - thru - 11/30/2017

ACCOUNT NUMBER	DESCRIPTION	BUDGET	M-T-D EXPENDITURES 11/30/2017	YEAR-TO-DATE EXPENDITURES 11/30/2017	ENCUMBERED AT 11/30/2017	UNENCUMBERED BALANCE 11/30/2017	PERCENT USED
		*****	*****	*****	*****	*****	*****
	TOTAL ALL FUNDS	35,070,739.00	6,977,424.23	39,199,135.28	1,049.00	(4,129,445.28)	111.77
		*****	*****	*****	*****	*****	*****

Board of Commissioners Agenda Item Report

Agenda Item No. 2017-334

Submitted by: Jesse Conte

Submitting Department: Administration

Meeting Date: December 12, 2017

SUBJECT

Move to accept the disbursements from the various Township accounts for the month of November.

Recommendation:

ATTACHMENTS

- [E.pdf](#)

DISBURSEMENTS TO BE APPROVED - November Invoices

PROPOSED DISBURSEMENTS		
<u>FUND</u>	<u>NAME</u>	<u>AMOUNT</u>
1	General Fund	\$420,376.95
3	Fire Protection	\$21,182.26
4	Library	\$43,918.41
5	Parks & Recreation	\$54,816.05
6	Internal Services	\$57,244.31
12	Municipal Authority	\$0.00
14	Economic Development	\$218,198.88
15	Capital Projects	\$30,959.48
16	Storm Water Management	\$2,958.25
18	Community Reinvestment	\$0.00
23	Debt Service	\$0.00
31	Open Space	\$0.00
34	Fire Capital	\$0.00
35	Liquid Fuels Fund	\$0.00
40	Escrow Fund	\$15,032.00
50	Earned Income Tax Escrow	\$0.00
	TOTAL	\$864,686.59
	ESTIMATED PAYROLL	\$925,000.00
	INTERIM CHECK RUN EXPENSES	\$5,367,272.73
	GRAND TOTAL	\$7,156,959.32

Interim check run total includes payment at closing for 520 Virginia Drive - \$4,983,484.23

Detailed listing of disbursements submitted electronically to Board of Commissioners. Hard copy of report is available upon request.

UPPER DUBLIN TOWNSHIP
OVER \$2000.00 REPORT
INVOICES FOR TOWNSHIP BOARD APPROVAL 12/12/2017

INVOICE DATE	VENDOR NAME	FUND	ACCOUNT	INVOICE AMOUNT
11/10/17	ALL POINTS REPORTING	GENERAL FUND	01-413-3140 ZONING HEARING BOARD LEGAL	1,547.50
11/27/17	ALL POINTS REPORTING	GENERAL FUND	01-401-3120 CONSULTANT FEES PUBLIC HEARING	159.50
11/27/17	ALL POINTS REPORTING	GENERAL FUND	01-401-3120 CONSULTANT FEES CODITIONAL USE HEARING	334.40
		GENERAL FUND		2,041.40
				2,041.40 **
11/28/17	ALPHA SPACE CONTROL CO, INC.	GENERAL FUND	01-433-4505 LINE PAINTING	7,098.85
		GENERAL FUND		7,098.85
				7,098.85 **
11/30/17	BOROUGH OF AMBLER	GENERAL FUND	01-409-4200 WATER 3RD QTR 2017	4,861.92
		GENERAL FUND		4,861.92
				4,861.92 **
11/23/17	AMERICAN EXPRESS	GENERAL FUND	01-401-2100 FLASHLIGHTS	82.36
11/23/17	AMERICAN EXPRESS	GENERAL FUND	01-401-2100 OFFICE/COMPUTER SUPPLIES	246.58
11/23/17	AMERICAN EXPRESS	GENERAL FUND	01-401-2100 WATER RENTAL	240.00
11/23/17	AMERICAN EXPRESS	GENERAL FUND	01-401-3000 LIFETIME FITNESS MEMBERSHIP-REIMBURSED	1,080.00
11/23/17	AMERICAN EXPRESS	GENERAL FUND	01-401-4200 FWBA AD	85.00
11/23/17	AMERICAN EXPRESS	GENERAL FUND	01-401-4210 ICMA CONFERENCE EXPENSES	1,231.34
11/23/17	AMERICAN EXPRESS	GENERAL FUND	01-401-4210 CODE ENFOREMENT TRAINING	199.00
11/23/17	AMERICAN EXPRESS	GENERAL FUND	01-401-4210 EZ PASS	6.75
11/23/17	AMERICAN EXPRESS	GENERAL FUND	01-401-4500 WEB HOSTING	25.90
11/23/17	AMERICAN EXPRESS	GENERAL FUND	01-401-4500 EMAIL SERVER	7.49
11/23/17	AMERICAN EXPRESS	GENERAL FUND	01-401-4525 STAND UP DESKS (3) GRANT PURCHASED	1,170.87
11/23/17	AMERICAN EXPRESS	GENERAL FUND	01-410-2100 POLICE SUPPLIES	37.72
11/23/17	AMERICAN EXPRESS	GENERAL FUND	01-413-2100 COMPUTER SUPPLIES	7.89
11/23/17	AMERICAN EXPRESS	GENERAL FUND	01-426-2600 RECYCLING PROJECT	11.16
11/23/17	AMERICAN EXPRESS	GENERAL FUND	01-430-2100 OFFICE SUPPLIES	53.36
11/23/17	AMERICAN EXPRESS	GENERAL FUND	01-430-2150 GPS UNIT	272.98
11/23/17	AMERICAN EXPRESS	GENERAL FUND	01-430-4200 IMSA RENEWAL	100.00
		GENERAL FUND		4,858.40
11/23/17	AMERICAN EXPRESS	LIBRARY	04-456-2100 LIBRARY SUPPLIES	18.94
11/23/17	AMERICAN EXPRESS	LIBRARY	04-456-7400 LIBRARY STEM PURCHASES	754.68
		LIBRARY		773.62
11/23/17	AMERICAN EXPRESS	Parks and Recre	05-452-4700 TRUNK OR TREAT EXPENSES	116.19
		Parks and Recre		116.19
11/23/17	AMERICAN EXPRESS	CAPITAL PROJ	15-603-7000 BATTERY BACKUP	191.05
11/23/17	AMERICAN EXPRESS	CAPITAL PROJ	15-603-7420 IPADS/CASES FOR GRANICUS	10,180.55
		CAPITAL PROJ		10,371.60
				16,119.81 **
11/01/17	BAKER & TAYLOR	LIBRARY	04-456-2000 BOOKS	66.20
11/01/17	BAKER & TAYLOR	LIBRARY	04-456-2000 BOOKS	58.72
11/01/17	BAKER & TAYLOR	LIBRARY	04-456-2000 BOOKS	163.87
11/01/17	BAKER & TAYLOR	LIBRARY	04-456-2000 BOOKS	53.48
11/02/17	BAKER & TAYLOR	LIBRARY	04-456-2060 YA BOOKS	604.07

INVOICE DATE	VENDOR NAME	FUND	ACCOUNT	INVOICE AMOUNT
11/03/17	BAKER & TAYLOR	LIBRARY	04-456-2050 JUVENILE BOOKS	689.60
11/03/17	BAKER & TAYLOR	LIBRARY	04-456-2050 JUVENILE BOOKS	0.10
11/03/17	BAKER & TAYLOR	LIBRARY	04-456-2000 BOOKS	24.84
11/03/17	BAKER & TAYLOR	LIBRARY	04-456-2000 BOOKS	22.00
11/03/17	BAKER & TAYLOR	LIBRARY	04-456-2000 BOOKS	16.03
11/03/17	BAKER & TAYLOR	LIBRARY	04-456-2000 BOOKS	245.63
11/03/17	BAKER & TAYLOR	LIBRARY	04-456-2000 BOOKS	276.64
11/03/17	BAKER & TAYLOR	LIBRARY	04-456-2050 JUVENILE BOOKS	2,481.58
11/03/17	BAKER & TAYLOR	LIBRARY	04-456-2050 JUVENILE BOOKS	10.35
11/03/17	BAKER & TAYLOR	LIBRARY	04-456-2050 JUVENILE BOOKS	11.66
11/03/17	BAKER & TAYLOR	LIBRARY	04-456-2050 JUVENILE BOOKS	13.82
11/06/17	BAKER & TAYLOR	LIBRARY	04-456-2000 BOOKS	11.71
11/06/17	BAKER & TAYLOR	LIBRARY	04-456-2000 BOOKS	21.93
11/06/17	BAKER & TAYLOR	LIBRARY	04-456-2000 BOOKS	34.43
11/06/17	BAKER & TAYLOR	LIBRARY	04-456-2000 BOOKS	227.68
11/06/17	BAKER & TAYLOR	LIBRARY	04-456-2000 BOOKS	73.16
11/13/17	BAKER & TAYLOR	LIBRARY	04-456-2000 BOOKS	28.05
11/13/17	BAKER & TAYLOR	LIBRARY	04-456-2000 BOOKS	41.05
11/13/17	BAKER & TAYLOR	LIBRARY	04-456-2000 BOOKS	323.22
11/13/17	BAKER & TAYLOR	LIBRARY	04-456-2000 BOOKS	118.57
11/13/17	BAKER & TAYLOR	LIBRARY	04-456-2060 YA BOOKS	18.39
11/13/17	BAKER & TAYLOR	LIBRARY	04-456-2060 YA BOOKS	19.20
11/13/17	BAKER & TAYLOR	LIBRARY	04-456-2060 YA BOOKS	35.36
11/14/17	BAKER & TAYLOR	LIBRARY	04-456-2050 JUVENILE BOOKS	80.70
11/14/17	BAKER & TAYLOR	LIBRARY	04-456-2050 JUVENILE BOOKS	18.60
11/14/17	BAKER & TAYLOR	LIBRARY	04-456-2050 JUVENILE BOOKS	26.75
11/15/17	BAKER & TAYLOR	LIBRARY	04-456-2000 BOOKS	212.66
11/15/17	BAKER & TAYLOR	LIBRARY	04-456-2000 BOOKS	160.29
11/15/17	BAKER & TAYLOR	LIBRARY	04-456-2000 BOOKS	678.41
11/20/17	BAKER & TAYLOR	LIBRARY	04-456-2000 BOOKS	16.63
11/20/17	BAKER & TAYLOR	LIBRARY	04-456-2000 BOOKS	9.62
11/20/17	BAKER & TAYLOR	LIBRARY	04-456-2000 BOOKS	58.58
11/20/17	BAKER & TAYLOR	LIBRARY	04-456-2000 BOOKS	162.69
11/20/17	BAKER & TAYLOR	LIBRARY	04-456-2000 BOOKS	88.56
11/22/17	BAKER & TAYLOR	LIBRARY	04-456-2060 YA BOOKS	46.55
11/22/17	BAKER & TAYLOR	LIBRARY	04-456-2050 JUVENILE BOOKS	86.01
11/22/17	BAKER & TAYLOR	LIBRARY	04-456-2050 JUVENILE BOOKS	8.32
11/22/17	BAKER & TAYLOR	LIBRARY	04-456-2000 BOOKS	25.70
11/22/17	BAKER & TAYLOR	LIBRARY	04-456-2000 BOOKS	30.88
11/22/17	BAKER & TAYLOR	LIBRARY	04-456-2000 BOOKS	69.13
11/22/17	BAKER & TAYLOR	LIBRARY	04-456-2000 BOOKS	69.14
11/22/17	BAKER & TAYLOR	LIBRARY	04-456-2000 BOOKS	174.46
11/24/17	BAKER & TAYLOR	LIBRARY	04-456-2050 JUVENILE BOOKS	74.99
11/28/17	BAKER & TAYLOR	LIBRARY	04-456-2000 BOOKS	17.84
11/28/17	BAKER & TAYLOR	LIBRARY	04-456-2000 BOOKS	129.59
11/28/17	BAKER & TAYLOR	LIBRARY	04-456-2000 BOOKS	134.75
11/30/17	BAKER & TAYLOR	LIBRARY	04-456-2060 YA BOOKS	1,141.88
11/30/17	BAKER & TAYLOR	LIBRARY	04-456-2060 YA BOOKS	232.72
11/13/17	BAKER & TAYLOR	LIBRARY	04-456-2000 BOOKS	18.44
		LIBRARY		9,465.23

INVOICE DATE	VENDOR NAME	FUND	ACCOUNT	INVOICE AMOUNT
				9,465.23 **
11/30/17	BOHMORA, INC.	GENERAL FUND	01-409-4220 NHCC DEC JANITORIAL SERVICES	1,150.00
11/30/17	BOHMORA, INC.	GENERAL FUND	01-409-4500 TWP BLDG DEC JANITORIAL SERVICES	3,890.00
		GENERAL FUND		5,040.00
				5,040.00 **
11/20/17	BOLES, SMYTH ASSOCIATES, INC.	ECONOMIC DEVELO	14-650-4510 OFFICE PARK REDEVELOPMENT	4,898.50
11/20/17	BOLES, SMYTH ASSOCIATES, INC.	ECONOMIC DEVELO	14-650-4510 OFFICE PARK REDEVELOPMENT PENNDOT TRANS PR	8,832.25
11/20/17	BOLES, SMYTH ASSOCIATES, INC.	ECONOMIC DEVELO	14-650-4510 OFFICE PARK REDEVELOPMENT VA DR TRAIL	2,406.00
11/20/17	BOLES, SMYTH ASSOCIATES, INC.	ECONOMIC DEVELO	14-650-4510 OFFICE PARK REDEVELOPMENT VA DR TRAIL	5,837.25
11/20/17	BOLES, SMYTH ASSOCIATES, INC.	ECONOMIC DEVELO	14-650-4510 OFFICE PARK REDEVELOPMENT ZIP RAMP	8,564.75
		ECONOMIC DEVELO		30,538.75
11/20/17	BOLES, SMYTH ASSOCIATES, INC.	CAPITAL PROJ	15-602-3130 DRESHER TRIANGLE ENGINEERING	4,836.50
		CAPITAL PROJ		4,836.50
11/20/17	BOLES, SMYTH ASSOCIATES, INC.	STORMWATER MANA	16-612-3120 CONSULTANT SERVICES CRITICAL CORRIDORS	2,958.25
		STORMWATER MANA		2,958.25
				38,333.50 **
11/30/17	BORRELL EXCAVATION	GENERAL FUND	01-436-4510 CHANNEL CLEANING	2,362.50
		GENERAL FUND		2,362.50
				2,362.50 **
11/27/17	CLAUSER TREE CARE & LANDSCAPIN	GENERAL FUND	01-401-3135 FRS TREE MAINTENANCE	1,715.00
		GENERAL FUND		1,715.00
09/26/17	CLAUSER TREE CARE & LANDSCAPIN	Parks and Recre	05-454-3900 TREE MAINTENANCE	1,120.00
11/30/17	CLAUSER TREE CARE & LANDSCAPIN	Parks and Recre	05-454-3900 TREE MAINTENANCE	2,250.00
		Parks and Recre		3,370.00
				5,085.00 **
11/30/17	CMS MECHANICAL, INC.	GENERAL FUND	01-409-4500 INSPECTION OF EQUIPMENT	4,700.00
11/16/17	CMS MECHANICAL, INC.	GENERAL FUND	01-409-4220 NHCC MAINTENANCE ROOF VENT FOR HEATER	3,800.00
		GENERAL FUND		8,500.00
				8,500.00 **
11/17/17	CODE INSPECTIONS INC.	GENERAL FUND	01-413-3120 PLAN REVIEW DRESHER TOWN ROAD	3,666.00
11/17/17	CODE INSPECTIONS INC.	GENERAL FUND	01-413-3125 BUILDING INSPECTOR CONSULTANT	845.00
11/21/17	CODE INSPECTIONS INC.	GENERAL FUND	01-413-3120 PLAN REVIEW SUSQUEHANNA ROAD	115.00
10/30/17	CODE INSPECTIONS INC.	GENERAL FUND	01-413-3120 PLAN REVIEW SUSQUEHANNA RD	233.00
10/30/17	CODE INSPECTIONS INC.	GENERAL FUND	01-413-3120 PLAN REVIEW SUSQUEHANNA RD	233.00
10/30/17	CODE INSPECTIONS INC.	GENERAL FUND	01-413-3120 PLAN REVIEW SUSQUEHANNA RD UNIT S15	219.00
10/31/17	CODE INSPECTIONS INC.	GENERAL FUND	01-413-3120 PLAN REVIEW SUSQUEHANNA RD UNIT B5	207.00
11/08/17	CODE INSPECTIONS INC.	GENERAL FUND	01-413-3120 1710 LIMEKILN PIKE	340.00
11/10/17	CODE INSPECTIONS INC.	GENERAL FUND	01-413-3120 701 TWINING ROAD	335.00
10/31/17	CODE INSPECTIONS INC.	GENERAL FUND	01-413-3120 PLAN REVIEW VA DR ADA BATHROOM	117.00
11/21/17	CODE INSPECTIONS INC.	GENERAL FUND	01-413-3120 PLAN REVIEW SUSQUEHANNA RD	124.00
		GENERAL FUND		6,434.00
				6,434.00 **
11/16/17	COMMONWEALTH PRECAST	GENERAL FUND	01-436-2200 GRATE TOPS. BIKE-SAFE GRATE	4,190.00

INVOICE DATE	VENDOR NAME	FUND	ACCOUNT	INVOICE AMOUNT
		GENERAL FUND		4,190.00
				4,190.00 **
11/08/17	CORE STAFF, INC.	GENERAL FUND	01-431-4500 LEAF COLLECTION	3,070.20
11/15/17	CORE STAFF, INC.	GENERAL FUND	01-431-4500 LEAF COLLECTION	3,292.80
11/21/17	CORE STAFF, INC.	GENERAL FUND	01-431-4500 CONTRACT SERVICES TEMP LANDSCAPE WORKERS	3,876.60
11/29/17	CORE STAFF, INC.	GENERAL FUND	01-431-4500 LEAF COLLECTION LABORERS	4,162.20
		GENERAL FUND		14,401.80
11/08/17	CORE STAFF, INC.	Parks and Recre	05-454-4500 PARK & RECREATION	1,848.00
11/15/17	CORE STAFF, INC.	Parks and Recre	05-454-4500 PARKS & RECREATION	940.80
11/21/17	CORE STAFF, INC.	Parks and Recre	05-454-4500 LANDSCAPERS TEMP WORKERS	1,075.20
11/29/17	CORE STAFF, INC.	Parks and Recre	05-454-4500 PARKS TEMPORARY LABORERS	403.20
		Parks and Recre		4,267.20
				18,669.00 **
11/25/17	COUNTY LINE FENCE COMPANY	GENERAL FUND	01-400-3120 SHADE TREE COMMISSION GREEN WIRE MESH	500.00
		GENERAL FUND		500.00
10/20/17	COUNTY LINE FENCE COMPANY	Parks and Recre	05-454-3730 WIRE MESH	2,065.00
10/27/17	COUNTY LINE FENCE COMPANY	Parks and Recre	05-454-3730 GREEN WIRE MESH	300.00
11/30/17	COUNTY LINE FENCE COMPANY	Parks and Recre	05-454-3730 SPLIT RAILS	95.00
		Parks and Recre		2,460.00
				2,960.00 **
11/15/17	COVANTA ENERGY, LLC	GENERAL FUND	01-426-4900 DISPOSAL FEES	8,659.47
11/15/17	COVANTA ENERGY, LLC	GENERAL FUND	01-426-4900 DISPOSAL FEES	8,988.87
11/15/17	COVANTA ENERGY, LLC	GENERAL FUND	01-426-4900 DISPOSAL FEES	-8,988.87
11/15/17	COVANTA ENERGY, LLC	GENERAL FUND	01-426-4900 DISPOSAL FEES	8,553.41
11/30/17	COVANTA ENERGY, LLC	GENERAL FUND	01-426-4900 DISPOSAL FEES	14,405.94
11/30/17	COVANTA ENERGY, LLC	GENERAL FUND	01-426-4900 DISPOSAL FEES	6,080.21
11/30/17	COVANTA ENERGY, LLC	GENERAL FUND	01-426-4900 DISPOSAL FEES	-6,080.21
11/30/17	COVANTA ENERGY, LLC	GENERAL FUND	01-426-4900 DISPOSAL FEES	5,908.42
		GENERAL FUND		37,527.24
				37,527.24 **
10/31/17	D'HUY ENGINEERING, INC.	CAPITAL PROJ	15-608-7500 EVALUATE USE OF FACILITY VA DR	604.80
11/30/17	D'HUY ENGINEERING, INC.	CAPITAL PROJ	15-608-7500 PURCHASE OF LAND EVALUATION VA DR BLDG	5,474.55
		CAPITAL PROJ		6,079.35
				6,079.35 **
11/02/17	DELAWARE VALLEY HEALTH INSURAN	GENERAL FUND	01-401-1570 HMO	4,584.69
11/02/17	DELAWARE VALLEY HEALTH INSURAN	GENERAL FUND	01-401-1520 DENTAL	515.49
11/02/17	DELAWARE VALLEY HEALTH INSURAN	GENERAL FUND	01-402-1570 HMO	6,430.32
11/02/17	DELAWARE VALLEY HEALTH INSURAN	GENERAL FUND	01-402-1520 DENTAL	687.32
11/02/17	DELAWARE VALLEY HEALTH INSURAN	GENERAL FUND	01-408-1570 HMO	1,172.04
11/02/17	DELAWARE VALLEY HEALTH INSURAN	GENERAL FUND	01-408-1520 DENTAL	171.83
11/02/17	DELAWARE VALLEY HEALTH INSURAN	GENERAL FUND	01-410-1570 HMO	63,122.63
11/02/17	DELAWARE VALLEY HEALTH INSURAN	GENERAL FUND	01-410-1520 DENTAL	7,102.54
11/02/17	DELAWARE VALLEY HEALTH INSURAN	GENERAL FUND	01-411-1570 HMO	1,845.63
11/02/17	DELAWARE VALLEY HEALTH INSURAN	GENERAL FUND	01-411-1520 DENTAL	171.83
11/02/17	DELAWARE VALLEY HEALTH INSURAN	GENERAL FUND	01-413-1570 HMO	9,933.53

INVOICE DATE	VENDOR NAME	FUND	ACCOUNT	INVOICE AMOUNT
11/02/17	DELAWARE VALLEY HEALTH INSURAN	GENERAL FUND	01-413-1520 DENTAL	1,030.98
11/02/17	DELAWARE VALLEY HEALTH INSURAN	GENERAL FUND	01-426-1570 HMO	20,425.86
11/02/17	DELAWARE VALLEY HEALTH INSURAN	GENERAL FUND	01-426-1520 DENTAL	1,832.97
11/02/17	DELAWARE VALLEY HEALTH INSURAN	GENERAL FUND	01-430-1570 HMO	5,222.41
11/02/17	DELAWARE VALLEY HEALTH INSURAN	GENERAL FUND	01-430-1520 DENTAL	572.79
11/02/17	DELAWARE VALLEY HEALTH INSURAN	GENERAL FUND	01-438-1570 HMO	23,856.08
11/02/17	DELAWARE VALLEY HEALTH INSURAN	GENERAL FUND	01-438-1520 DENTAL	2,233.86
		GENERAL FUND		150,912.80
11/02/17	DELAWARE VALLEY HEALTH INSURAN	FIRE PROT.	03-412-1520 DENTAL	171.83
		FIRE PROT.		171.83
11/02/17	DELAWARE VALLEY HEALTH INSURAN	LIBRARY	04-456-1570 HMO	7,047.27
11/02/17	DELAWARE VALLEY HEALTH INSURAN	LIBRARY	04-456-1520 DENTAL	1,260.11
		LIBRARY		8,307.38
11/02/17	DELAWARE VALLEY HEALTH INSURAN	Parks and Recre	05-451-1570 HMO	6,429.23
11/02/17	DELAWARE VALLEY HEALTH INSURAN	Parks and Recre	05-451-1520 DENTAL	801.92
11/02/17	DELAWARE VALLEY HEALTH INSURAN	Parks and Recre	05-454-1570 HMO	8,899.10
11/02/17	DELAWARE VALLEY HEALTH INSURAN	Parks and Recre	05-454-1520 DENTAL	801.92
11/02/17	DELAWARE VALLEY HEALTH INSURAN	Parks and Recre	05-455-1570 HMO	1,172.04
11/02/17	DELAWARE VALLEY HEALTH INSURAN	Parks and Recre	05-455-1520 DENTAL	171.83
		Parks and Recre		18,276.04
11/02/17	DELAWARE VALLEY HEALTH INSURAN	INT SERVICES	06-437-1570 HMO	10,000.42
11/02/17	DELAWARE VALLEY HEALTH INSURAN	INT SERVICES	06-437-1520 DENTAL	916.45
		INT SERVICES		10,916.87
11/02/17	DELAWARE VALLEY HEALTH INSURAN	GENERAL FUND	01-401-1750 COBRA EXPENSES	1,569.24
11/02/17	DELAWARE VALLEY HEALTH INSURAN	GENERAL FUND	01-401-1750 COBRA EXPENSES	687.39
11/30/17	DELAWARE VALLEY HEALTH INSURAN	GENERAL FUND	01-401-1570 HMO NOV	127.51
11/30/17	DELAWARE VALLEY HEALTH INSURAN	GENERAL FUND	01-408-1570 HMO	486.42
11/30/17	DELAWARE VALLEY HEALTH INSURAN	GENERAL FUND	01-410-1570 HMO	562.25
11/30/17	DELAWARE VALLEY HEALTH INSURAN	GENERAL FUND	01-413-1570 HMO	580.67
11/30/17	DELAWARE VALLEY HEALTH INSURAN	GENERAL FUND	01-438-1570 HMO	703.92
		GENERAL FUND		4,717.40
11/30/17	DELAWARE VALLEY HEALTH INSURAN	LIBRARY	04-456-1570 HMO	489.97
		LIBRARY		489.97
11/30/17	DELAWARE VALLEY HEALTH INSURAN	Parks and Recre	05-451-1570 HMO	39.31
		Parks and Recre		39.31
11/30/17	DELAWARE VALLEY HEALTH INSURAN	GENERAL FUND	01-401-1750 COBRA EXPENSES HMO	215.35
		GENERAL FUND		215.35
				194,046.95 **
11/03/17	EBSCO	LIBRARY	04-456-2200 SUBSCRIPTION RENEWALS	3,645.23
		LIBRARY		3,645.23
				3,645.23 **
11/30/17	FORT WASHINGTON FIRE CO. #1	FIRE PROT.	03-419-5000 DEC-17 OPERATING CONTRIBUTION	20,000.00
		FIRE PROT.		20,000.00
				20,000.00 **
11/28/17	GVF TRANSPORTATION	CAPITAL PROJ	15-601-3160 TDM PLAN FOR FWOP	4,699.18
		CAPITAL PROJ		4,699.18
				4,699.18 ** 200
11/15/17	HAGEY COACH INC.	Parks and Recre	05-452-4900 BUSES TO NYC 11/8/17	2,760.00

INVOICE DATE	VENDOR NAME	FUND	ACCOUNT	INVOICE AMOUNT
			Parks and Recre	2,760.00
				2,760.00 **
11/13/17	HIGH, SWARTZ, ROBERTS & SEIDEL	GENERAL FUND	01-401-3140 RETAINER	5,500.00
11/13/17	HIGH, SWARTZ, ROBERTS & SEIDEL	GENERAL FUND	01-401-3140 BANKRUPTCY FILES	74.00
11/13/17	HIGH, SWARTZ, ROBERTS & SEIDEL	GENERAL FUND	01-401-3140 LITIGATION FILES	3,755.50
11/13/17	HIGH, SWARTZ, ROBERTS & SEIDEL	GENERAL FUND	01-401-3140 ASSESSMENT APPEALS	1,350.50
11/13/17	HIGH, SWARTZ, ROBERTS & SEIDEL	GENERAL FUND	01-401-3140 SPECIAL PROJECTS	11,518.01
		GENERAL FUND		22,198.01
11/13/17	HIGH, SWARTZ, ROBERTS & SEIDEL	ESCROW FUND	40-720-3140 DEVELOPMENT FILES	6,229.00
		ESCROW FUND		6,229.00
				28,427.01 **
11/07/17	HOUGH ASSOCIATES MGT. CONSULTA	GENERAL FUND	01-355-0700 2015 RECYCLING GRANT AWARD FEE	15,000.00
		GENERAL FUND		15,000.00
				15,000.00 **
11/01/17	KEYSTONE INFORMATION SYSTEMS	GENERAL FUND	01-402-3120 2018 SOFTWARE MAINTENANCE	17,507.00
		GENERAL FUND		17,507.00
				17,507.00 **
11/30/17	LAND CONCEPTS GROUP LLC	ESCROW FUND	40-720-3130 Engineering MATTISON ESTATE	7,260.00
		ESCROW FUND		7,260.00
				7,260.00 **
11/30/17	J.P.MASCARO & SONS	GENERAL FUND	01-426-4900 DISPOSAL FEES	8,474.06
		GENERAL FUND		8,474.06
				8,474.06 **
11/10/17	MCLINC	LIBRARY	04-456-4550 LIBRARY AUTOMATION	8,485.00
		LIBRARY		8,485.00
				8,485.00 **
11/21/17	MORTON SALT, INC.	GENERAL FUND	01-432-2200 BULK SALT	4,576.29
		GENERAL FUND		4,576.29
				4,576.29 **
11/01/17	OLD DOMINION BRUSH	INT SERVICES	06-437-2510 LEAF MACHINE PARTS	1,102.87
11/01/17	OLD DOMINION BRUSH	INT SERVICES	06-437-2510 LEAF MACHINE PARTS	95.32
11/02/17	OLD DOMINION BRUSH	INT SERVICES	06-437-2510 LEAF MACHINE PARTS	868.88
11/16/17	OLD DOMINION BRUSH	INT SERVICES	06-437-2510 LEAF MACHINE PARTS	1,814.00
		INT SERVICES		3,881.07
				3,881.07 **
11/28/17	OVERDRIVE, INC.	LIBRARY	04-456-2700 DIGITAL MEDIA	3,686.67
11/25/17	OVERDRIVE, INC.	LIBRARY	04-456-2700 DIGITAL MEDIA	3,471.23
		LIBRARY		7,157.90
				7,157.90 **
11/10/17	P & M CONSTRUCTION & SERVICE C	GENERAL FUND	01-401-3135 FRS MAINTENANCE PLANTING TREES	1,260.50

INVOICE DATE	VENDOR NAME	FUND	ACCOUNT	INVOICE AMOUNT
11/28/17	P & M CONSTRUCTION & SERVICE C	GENERAL FUND	01-436-4510 CHANNEL CLEANING	1,421.00
11/30/17	P & M CONSTRUCTION & SERVICE C	GENERAL FUND	01-436-4510 CHANNEL CLEANING	686.00
		GENERAL FUND		3,367.50
				3,367.50 **
11/27/17	PECO ENERGY - PROCESSING CENTE	GENERAL FUND	01-434-3610 ELECTRICITY PA AVE/SUMMIT ST LIGHT	11.56
11/27/17	PECO ENERGY - PROCESSING CENTE	GENERAL FUND	01-409-4220 NHCC GAS	116.21
11/27/17	PECO ENERGY - PROCESSING CENTE	GENERAL FUND	01-409-4220 NHCC	575.76
		GENERAL FUND		703.53
11/27/17	PECO ENERGY - PROCESSING CENTE	Parks and Recre	05-454-3610 ELECTRICITY MONDAUK PARK	134.14
		Parks and Recre		134.14
11/27/17	PECO ENERGY - PROCESSING CENTE	GENERAL FUND	01-409-3420 ELECTRICITY TWP BLDG	16,708.58
		GENERAL FUND		16,708.58
11/27/17	PECO ENERGY - PROCESSING CENTE	Parks and Recre	05-454-3610 ELECTRICITY CHAC	1,687.89
		Parks and Recre		1,687.89
11/27/17	PECO ENERGY - PROCESSING CENTE	GENERAL FUND	01-409-3420 ELECTRICITY 730 SUSQUEHANNA RD	16.55
		GENERAL FUND		16.55
11/27/17	PECO ENERGY - PROCESSING CENTE	Parks and Recre	05-454-3610 ELECTRICITY SPARK	1,627.25
		Parks and Recre		1,627.25
11/27/17	PECO ENERGY - PROCESSING CENTE	GENERAL FUND	01-434-3610 ELECTRICITY PA AVE/INDIANA ST LIGHT	58.02
		GENERAL FUND		58.02
11/27/17	PECO ENERGY - PROCESSING CENTE	Parks and Recre	05-455-3610 ELECTRICITY 1419 BUTLER PIKE	49.67
11/27/17	PECO ENERGY - PROCESSING CENTE	Parks and Recre	05-454-3610 ELECTRICITY SPARK SNACK BAR	58.67
		Parks and Recre		108.34
11/27/17	PECO ENERGY - PROCESSING CENTE	GENERAL FUND	01-401-3135 FRS DAM ELECTRICITY	31.10
		GENERAL FUND		31.10
11/27/17	PECO ENERGY - PROCESSING CENTE	Parks and Recre	05-455-3610 ELECTRICITY ROBBINS PARK	212.18
		Parks and Recre		212.18
11/27/17	PECO ENERGY - PROCESSING CENTE	GENERAL FUND	01-434-3610 ELECTRICITY STREET LIGHTS	12,406.44
		GENERAL FUND		12,406.44
11/27/17	PECO ENERGY - PROCESSING CENTE	Parks and Recre	05-453-3610 ELECTRICITY POOL	67.54
		Parks and Recre		67.54
11/27/17	PECO ENERGY - PROCESSING CENTE	GENERAL FUND	01-401-3135 FRS DAM ELECTRICITY	31.00
11/27/17	PECO ENERGY - PROCESSING CENTE	GENERAL FUND	01-433-3610 ELECTRICITY TRAFFIC SIGNALS	728.40
		GENERAL FUND		759.40
				34,520.96 **
11/07/17	PENNONI ASSOCIATES INC	ECONOMIC DEVELO	14-650-4501 PINE RUN BRIDGES RECONSTRUCTION	150.00
11/21/17	PENNONI ASSOCIATES INC	ECONOMIC DEVELO	14-650-4503 VIRGINIA DRIVE ROAD DIET	11,737.24
		ECONOMIC DEVELO		11,887.24
				11,887.24 **
11/08/17	PETROLEUM TRADERS CORPORATION	INT SERVICES	06-437-2310 GASOLINE	4,655.50
11/08/17	PETROLEUM TRADERS CORPORATION	INT SERVICES	06-437-2320 DIESEL FUEL	7,105.61
11/16/17	PETROLEUM TRADERS CORPORATION	INT SERVICES	06-437-2310 GASOLINE	3,018.43
11/16/17	PETROLEUM TRADERS CORPORATION	INT SERVICES	06-437-2320 DIESEL FUEL	4,190.70
11/30/17	PETROLEUM TRADERS CORPORATION	INT SERVICES	06-437-2310 GASOLINE	3,694.00
11/30/17	PETROLEUM TRADERS CORPORATION	INT SERVICES	06-437-2320 DIESEL FUEL	7,329.34
		INT SERVICES		29,993.58
				29,993.58 **
11/25/17	RICOH USA INC	GENERAL FUND	01-413-3840 CODE COPIER	726.57

INVOICE DATE	VENDOR NAME	FUND	ACCOUNT	INVOICE AMOUNT
		GENERAL FUND		726.57
11/25/17	RICOH USA INC	LIBRARY	04-456-3840 LIBRARY COPIER	236.70
		LIBRARY		236.70
11/25/17	RICOH USA INC	GENERAL FUND	01-410-3840 POLICE COPIER	772.47
11/25/17	RICOH USA INC	GENERAL FUND	01-401-3840 ADMIN. COPIER	732.75
		GENERAL FUND		1,505.22
11/25/17	RICOH USA INC	Parks and Recre	05-451-3840 P&R COPIER	670.68
		Parks and Recre		670.68
				3,139.17 **
11/22/17	ROBERT BROWN ASSOC., INC.	GENERAL FUND	01-409-4210 BUILDING MAINTENANCE	2,715.98
		GENERAL FUND		2,715.98
				2,715.98 **
11/07/17	SALERNO TIRE CORP	INT SERVICES	06-437-2520 TIRES	1,783.60
11/15/17	SALERNO TIRE CORP	INT SERVICES	06-437-2520 TIRES	1,024.20
		INT SERVICES		2,807.80
				2,807.80 **
11/30/17	SCOTT BUILDING CORPORATION	ECONOMIC DEVELO	14-650-4503 VIRGINIA DRIVE ROAD DIET	175,346.22
		ECONOMIC DEVELO		175,346.22
				175,346.22 **
11/30/17	SIGNAL CONTROL PRODUCTS, INC.	GENERAL FUND	01-433-2200 POLY SIGNAL	300.00
11/30/17	SIGNAL CONTROL PRODUCTS, INC.	GENERAL FUND	01-433-2200 BYPASS SWITCH	745.00
11/30/17	SIGNAL CONTROL PRODUCTS, INC.	GENERAL FUND	01-433-2200 UPS BATTERIES	570.00
		GENERAL FUND		1,615.00
11/30/17	SIGNAL CONTROL PRODUCTS, INC.	CAPITAL PROJ	15-602-4507 UPS SYSTEM	1,170.00
11/30/17	SIGNAL CONTROL PRODUCTS, INC.	CAPITAL PROJ	15-602-4507 TRAFFIC SIGNAL IMPROVEMENTS	1,775.00
		CAPITAL PROJ		2,945.00
11/30/17	SIGNAL CONTROL PRODUCTS, INC.	GENERAL FUND	01-433-2200 MATERIALS/SUPPLIES	2,050.00
		GENERAL FUND		2,050.00
				6,610.00 **
11/30/17	SITEIMPROVE INC	GENERAL FUND	01-401-4500 NETWORK ADMINISTRATION SITE SUPPORT	5,850.00
		GENERAL FUND		5,850.00
				5,850.00 **
11/14/17	STANDARD INSURANCE COMPANY	GENERAL FUND	01-401-1540 LONG TERM DISABILITY	44.86
11/14/17	STANDARD INSURANCE COMPANY	GENERAL FUND	01-401-1580 LIFE INSURANCE	26.40
11/14/17	STANDARD INSURANCE COMPANY	GENERAL FUND	01-402-1540 LONG TERM DISABILITY	100.78
11/14/17	STANDARD INSURANCE COMPANY	GENERAL FUND	01-402-1580 LIFE INSURANCE	79.20
11/14/17	STANDARD INSURANCE COMPANY	GENERAL FUND	01-408-1540 LONG TERM DISABILITY	33.34
11/14/17	STANDARD INSURANCE COMPANY	GENERAL FUND	01-408-1580 LIFE INSURANCE	26.40
11/14/17	STANDARD INSURANCE COMPANY	GENERAL FUND	01-410-1540 LONG TERM DISABILITY	1,303.30
11/14/17	STANDARD INSURANCE COMPANY	GENERAL FUND	01-410-1580 LIFE INSURANCE	1,135.20
11/14/17	STANDARD INSURANCE COMPANY	GENERAL FUND	01-411-1540 LONG TERM DISABILITY	25.00
11/14/17	STANDARD INSURANCE COMPANY	GENERAL FUND	01-411-1580 LIFE INSURANCE	13.20
11/14/17	STANDARD INSURANCE COMPANY	GENERAL FUND	01-413-1540 LONG TERM DISABILITY	180.34
11/14/17	STANDARD INSURANCE COMPANY	GENERAL FUND	01-413-1580 LIFE INSURANCE	118.80

INVOICE DATE	VENDOR NAME	FUND	ACCOUNT	INVOICE AMOUNT
11/14/17	STANDARD INSURANCE COMPANY	GENERAL FUND	01-426-1540 LONG TERM DISABILITY	336.42
11/14/17	STANDARD INSURANCE COMPANY	GENERAL FUND	01-426-1580 LIFE INSURANCE	184.80
11/14/17	STANDARD INSURANCE COMPANY	GENERAL FUND	01-430-1540 LONG TERM DISABILITY	97.54
11/14/17	STANDARD INSURANCE COMPANY	GENERAL FUND	01-430-1580 LIFE INSURANCE	66.00
11/14/17	STANDARD INSURANCE COMPANY	GENERAL FUND	01-438-1540 LONG TERM DISABILITY	368.80
11/14/17	STANDARD INSURANCE COMPANY	GENERAL FUND	01-438-1580 LIFE INSURANCE	191.40
		GENERAL FUND		4,331.78
11/14/17	STANDARD INSURANCE COMPANY	FIRE PROT.	03-412-1540 LONG TERM DISABILITY	25.00
11/14/17	STANDARD INSURANCE COMPANY	FIRE PROT.	03-412-1580 LIFE INSURANCE	26.40
		FIRE PROT.		51.40
11/14/17	STANDARD INSURANCE COMPANY	LIBRARY	04-456-1540 LONG TERM DISABILITY	185.88
11/14/17	STANDARD INSURANCE COMPANY	LIBRARY	04-456-1580 LIFE INSURANCE	118.80
		LIBRARY		304.68
11/14/17	STANDARD INSURANCE COMPANY	Parks and Recre	05-451-1540 LONG TERM DISABILITY	143.16
11/14/17	STANDARD INSURANCE COMPANY	Parks and Recre	05-451-1580 LIFE INSURANCE	92.40
11/14/17	STANDARD INSURANCE COMPANY	Parks and Recre	05-454-1540 LONG TERM DISABILITY	142.41
11/14/17	STANDARD INSURANCE COMPANY	Parks and Recre	05-454-1580 LIFE INSURANCE	92.40
11/14/17	STANDARD INSURANCE COMPANY	Parks and Recre	05-455-1540 LONG TERM DISABILITY	17.99
11/14/17	STANDARD INSURANCE COMPANY	Parks and Recre	05-455-1580 LIFE INSURANCE	13.20
		Parks and Recre		501.56
11/14/17	STANDARD INSURANCE COMPANY	INT SERVICES	06-437-1540 LONG TERM DISABILITY	157.72
11/14/17	STANDARD INSURANCE COMPANY	INT SERVICES	06-437-1580 LIFE INSURANCE	92.40
		INT SERVICES		250.12
				5,439.54 **
11/23/17	STAR2STAR COMMUNICATIONS, LLC	GENERAL FUND	01-401-3210 TELEPHONE	1,880.91
11/23/17	STAR2STAR COMMUNICATIONS, LLC	GENERAL FUND	01-401-3210 TELEPHONE	119.96
		GENERAL FUND		2,000.87
				2,000.87 **
11/27/17	TECHNET SERVICES	GENERAL FUND	01-410-3840 POLICE NETWORK ADMINISTRATION	1,520.00
11/27/17	TECHNET SERVICES	GENERAL FUND	01-401-4500 NETWORK ADMINISTRATION	4,245.00
11/27/17	TECHNET SERVICES	GENERAL FUND	01-401-3840 HOSTED EXCHANGE MAILBOXES	552.21
		GENERAL FUND		6,317.21
				6,317.21 **
11/08/17	VERIZON WIRELESS	GENERAL FUND	01-410-3840 EQUIPMENT LEASE/RENTAL	600.00
11/08/17	VERIZON WIRELESS	GENERAL FUND	01-401-3210 TELEPHONE	2,320.52
		GENERAL FUND		2,920.52
				2,920.52 **
			TOTAL	793,604.08

**UPPER DUBLIN TOWNSHIP
STATEMENT
2017**

FILE NAME	FILE NO.	HOURS	FEE	COSTS	OCT.	YTD	CUMULATIVE BILLED
DEVELOPMENT FILES							
Pleasant Knoll (Arbour Hill)	51092-040		\$ -	\$ -	\$ -	\$ 388.50	\$ 388.50
LuLu Country Club - 1600 S. Limekiln Pike	51092-186		\$ -	\$ -	\$ -	\$ 2,793.50	\$ 5,003.50
St. Mary's Villa	51092-201	17.0	\$ 3,145.00	\$ -	\$ 3,145.00	\$ 10,896.50	\$ 30,845.50
420 Delaware Drive - Liberty Property - Fort Washington Industrial Park	51092-216		\$ -	\$ -	\$ -	\$ 37.00	\$ 37.00
455 Maryland Drive	51092-226	0.1	\$ 18.50	\$ -	\$ 18.50	\$ 333.00	\$ 1,440.50
Dresher Properties, L.P. - 2023 Limekiln Pike	51092-234		\$ -	\$ -	\$ -	\$ 37.00	\$ 4,613.25
510 Kane Drive - Coyle Subdivision	51092-271		\$ -	\$ -	\$ -	\$ 314.50	\$ 2,861.67
Maple Glen Shopping Center	51092-280		\$ -	\$ -	\$ -	\$ 37.00	\$ 2,533.00
Dublin Estate, LLC	51092-284	1.1	\$ 203.50	\$ -	\$ 203.50	\$ 3,873.00	\$ 10,675.00
Ruddy Property - Dreshertown Road	51092-310	1.3	\$ 240.50	\$ -	\$ 240.50	\$ 370.00	\$ 370.00
375 Commerce Drive - Life Time Fitness	51092-312	0.5	\$ 92.50	\$ -	\$ 92.50	\$ 943.50	\$ 10,169.00
1901 Pennsylvania Ave-Piszek Subdivision (Sal Paone	51092-314		\$ -	\$ 179.50	\$ 179.50	\$ 8,897.50	\$ 26,705.43
BT Dreshertown LP- Prudential Tract	51092-318		\$ -	\$ -	\$ -	\$ 1,591.00	\$ 3,071.00
Zieger Property - Toll Brothers Regency at Upper Dublin	51092-319	0.7	\$ 129.50	\$ -	\$ 129.50	\$ 1,480.00	\$ 19,839.07
380 Dreshertown Road (JND Group)	51092-322		\$ -	\$ -	\$ -	\$ 573.50	\$ 4,384.50
North Hills Manor Redevelopment	51092-323	0.2	\$ 37.00	\$ -	\$ 37.00	\$ 9,590.00	\$ 10,570.50
325 Pennsylvania Ave. (Wawa)	51092-324		\$ -	\$ -	\$ -	\$ 37.00	\$ 462.50
525 Virginia Drive (Sloane Mercedes)	51092-326		\$ -	\$ -	\$ -	\$ 37.00	\$ 499.50
250 Virginia Drive - Westrum Development	51092-327		\$ -	\$ -	\$ -	\$ 1,202.50	\$ 1,942.50
BT Dreshertown - Mixed Use Development	51092-329		\$ -	\$ -	\$ -	\$ 11,599.50	\$ 23,861.26
211 Girard Avenue	51092-333	0.2	\$ 37.00	\$ -	\$ 37.00	\$ 154.00	\$ 154.00
Ambler Lakeview	51092-334		\$ -	\$ -	\$ -	\$ 37.00	\$ 37.00
475 Pennsylvania Ave (Bay LLC)	51092-335	8.1	\$ 1,498.50	\$ -	\$ 1,498.50	\$ 4,107.00	\$ 4,107.00
932 Windsore Ave (Eastmure Lot Consolidation)	51092-336		\$ -	\$ -	\$ -	\$ 74.00	\$ 74.00
Dresher Care Group, LLC (1424 Dreshertown Road)	51092-337	3.5	\$ 647.50	\$ -	\$ 647.50	\$ 647.50	\$ 647.50
TOTAL DEVELOPMENT FILES		32.7	\$ 6,049.50	\$ 179.50	\$ 6,229.00	\$ 60,051.00	
BANKRUPTCY FILES							
Raible, David B. (3266 Afton Road)	51093-067	0.4	\$ 74.00	\$ -	\$ 74.00	\$ 74.00	\$ 536.50
Nessim, Cynthia	51093-073		\$ -	\$ -	\$ -	\$ 92.50	\$ 92.50
TOTAL BANKRUPTCY FILES		0.4	\$ 74.00	\$ -	\$ 74.00	\$ 166.50	
DEFENSE LITIGATION							
General - Defense Litigation	51094-900		\$ -	\$ -	\$ -	\$ -	\$ 388.50
TOTAL DEFENSE LITIGATION FILES		0.0	\$ -	\$ -	\$ -	\$ -	
LITIGATION FILES							
Subpoenas	51095-138		\$ -	\$ -	\$ -	\$ 499.50	\$ 15,466.87
715 Twining Road - Code Violation	51095-236		\$ -	\$ -	\$ -	\$ 370.00	\$ 11,749.00
Vette Associates - Zoning Appeal - Billboard	51095-344		\$ -	\$ -	\$ -	\$ 166.50	\$ 2,627.00
475 Pennsylvania Avenue - Lehigh Gas	51095-354	14.0	\$ 2,590.00	\$ -	\$ 2,590.00	\$ 3,126.50	\$ 7,252.00
St. Mary's Villa - Conditional Use	51095-359		\$ -	\$ -	\$ -	\$ 20,463.52	\$ 21,018.52
Joseph E. Sucher & Sons, Inc.	51095-362		\$ -	\$ -	\$ -	\$ 3,459.50	\$ 5,263.15
Police Department External Investigation	51095-366		\$ -	\$ -	\$ -	\$ 12,502.74	\$ 13,779.24
525 Virginia Drive (Sloane Property Maintenance Appeal)	51095-367		\$ -	\$ -	\$ -	\$ 185.00	\$ 444.00
518 Willow Avenue - Garage Apartment	51095-368	3.6	\$ 666.00	\$ -	\$ 666.00	\$ 666.00	\$ 906.50
514 Inverness Avenue (Foundation House) ZHB Appeal	51095-369		\$ -	\$ -	\$ -	\$ 444.00	\$ 6,974.50
471 Pennsylvania Ave. (car wash lighting)	51095-371		\$ -	\$ -	\$ -	\$ 647.50	\$ 906.50
OC District, Mixed Use Text Amendment Appeal	51095-375		\$ -	\$ -	\$ -	\$ 704.75	\$ 704.75
Mixed Use Ordinance Challenge	51095-373		\$ -	\$ -	\$ -	\$ 4,014.50	\$ 4,014.50
The Promenade Conditional Use	51095-374		\$ -	\$ -	\$ -	\$ 7,344.50	\$ 7,344.50
122 Jackson Avenue (Rogers, Robert & Ezell)	51095-375		\$ -	\$ -	\$ -	\$ 1,946.00	\$ 1,946.00
Rosebridge Farm- 1314 N. Limekiln Pike	51095-376	1.9	\$ 351.50	\$ -	\$ 351.50	\$ 3,570.50	\$ 3,570.50
2800 Jefferson Court - Slavin Est - Code Enforcement	51095-377	0.5	\$ 92.50	\$ -	\$ 92.50	\$ 92.50	\$ 92.50
Dresher Care Group, LLC (1424 Dreshertown Road)	51095-378	0.3	\$ 55.50	\$ -	\$ 55.50	\$ 55.50	\$ 55.50
General	51095-900		\$ -	\$ -	\$ -	\$ 610.50	\$ 7,527.21
TOTAL LITIGATION FILES		20.3	\$ 3,755.50	\$ -	\$ 3,755.50	\$ 60,869.51	
ASSESSMENT APPEALS							
Dreshertown Plaza, Inc.	51096-082		\$ -	\$ -	\$ -	\$ 462.50	\$ 1,881.47
Dresher Hill RE1, LP	51096-086		\$ -	\$ -	\$ -	\$ 92.50	\$ 2,078.75
600 Office Center Drive	51096-094	0.5	\$ 92.50	\$ -	\$ 92.50	\$ 166.50	\$ 2,058.00
601 Office Center Drive	51096-095	0.3	\$ 55.50	\$ -	\$ 55.50	\$ 55.50	\$ 1,688.00
602 Office Center Drive	51096-096	0.3	\$ 55.50	\$ -	\$ 55.50	\$ 55.50	\$ 1,688.00
1805 S. Limekiln Pike (Ginsburg)	51096-098		\$ -	\$ -	\$ -	\$ 37.00	\$ 2,087.25
410 Commerce Drive (HARC Group II)	51096-103		\$ -	\$ -	\$ -	\$ 92.50	\$ 888.00
141 Carridge Drive (CRMS, Inc.)	51096-104	0.3	\$ 55.50	\$ -	\$ 55.50	\$ 55.50	\$ 573.50
1602 Alba Road (CRMS, Inc.)	51096-105	0.3	\$ 55.50	\$ -	\$ 55.50	\$ 55.50	\$ 536.50
1168 Pinetown Road (CRMS, Inc.)	51096-106	0.3	\$ 55.50	\$ -	\$ 55.50	\$ 55.50	\$ 536.50
1300 Virginia Drive (Maplewood-Virginia LLP)	51096-113		\$ -	\$ -	\$ -	\$ 55.50	\$ 647.50
3610 Welsh Road (Goodman Properties)	51096-118	1.7	\$ 314.50	\$ -	\$ 314.50	\$ 3,496.50	\$ 4,347.50
1145 Virginia Drive (BT Office Center Drive LP)	51096-127	0.3	\$ 55.50	\$ -	\$ 55.50	\$ 92.50	\$ 185.00
1713 N. Limekiln Pike (PMIG DPNJ LLC)	51096-129		\$ -	\$ -	\$ -	\$ 129.50	\$ 869.50
1516 N. Hills Ave. - GH Real Holdings, Inc. - Exemption	51096-130	1.0	\$ 185.00	\$ -	\$ 185.00	\$ 314.50	\$ 1,165.50

**UPPER DUBLIN TOWNSHIP
STATEMENT
2017**

FILE NAME	FILE NO.	HOURS	FEE	COSTS	OCT.	YTD	CUMULATIVE BILLED
550 Pinetown Road - Vette III Assoc., LP	51096-131		\$ -	\$ -	\$ -	\$ 18.50	\$ 166.50
Mattison Estate Property	51096-134		\$ -	\$ -	\$ -	\$ 473.30	\$ 9,590.30
1208 Ascot Drive (Tate, Robert L. & Erin)	51096-136		\$ -	\$ -	\$ -	\$ 203.50	\$ 666.00
1175 Virginia Drive (Fitness International, LLC)	51096-139		\$ -	\$ -	\$ -	\$ 37.00	\$ 370.00
335 Commerce Drive (LSOP 3 PA 2 LLC)	51096-140	0.3	\$ 55.50	\$ -	\$ 55.50	\$ 166.50	\$ 333.00
380 Dreshertown Road (Khoury, Dennis & Jeanne)	51096-142		\$ -	\$ -	\$ -	\$ 592.00	\$ 592.00
General	51096-900	2.0	\$ 370.00	\$ -	\$ 370.00	\$ 444.00	\$ 23,911.68
TOTAL ASSESSMENT APPEAL FILES		7.3	\$ 1,350.50	\$ -	\$ 1,350.50	\$ 7,151.80	
SPECIAL PROJECT FILES							
Storm Water Management Program	51097-047		\$ -	\$ -	\$ -	\$ 740.00	\$ 62,132.91
Ambler Borough - Loch Alsh Reservoir	51097-057	0.6	\$ 111.00	\$ -	\$ 111.00	\$ 111.00	\$ 111.00
Floodplain Ordinance	51097-073	0.2	\$ 37.00	\$ -	\$ 37.00	\$ 37.00	\$ 10,345.70
Cellular Communications Facilities	51097-075		\$ -	\$ -	\$ -	\$ 370.00	\$ 5,585.59
Dresher Triangle	51097-084		\$ -	\$ -	\$ -	\$ 203.50	\$ 203.50
Recycling Transfer Facility	51097-106	0.2	\$ 37.00	\$ -	\$ 37.00	\$ 832.50	\$ 8,881.00
Ardley Drainage (UDT #15-605-4501)	51097-118		\$ -	\$ -	\$ -	\$ 351.50	\$ 71,595.07
Historic Preservation Ordinance	51097-127		\$ -	\$ -	\$ -	\$ 277.50	\$ 12,198.00
Grinder Pumps	51097-142		\$ -	\$ -	\$ -	\$ 702.00	\$ 4,864.50
Fort Washington Village Overlay District	51097-148		\$ -	\$ -	\$ -	\$ 185.00	\$ 185.00
Delaware Valley Insurance Trust ("DVIT")	51097-150		\$ -	\$ -	\$ -	\$ 1,628.00	\$ 1,868.00
Liquor License Transfers	51097-155	4.3	\$ 795.50	\$ -	\$ 795.50	\$ 795.50	\$ 795.50
Virginia Drive - Right-of-Way Condemnation	51097-178		\$ -	\$ -	\$ -	\$ 37.00	\$ 37.00
Right to Know - Special Project	51097-192		\$ -	\$ -	\$ -	\$ 425.50	\$ 17,377.31
Ordinances/Resolutions - Special Project	51097-202		\$ -	\$ -	\$ -	\$ 629.00	\$ 14,324.50
Opinions - Special Projects	51097-218	2.0	\$ 370.00	\$ -	\$ 370.00	\$ 832.50	\$ 1,357.50
Slip Ramp Acquisition - East Bound	51097-277	3.5	\$ 647.50	\$ -	\$ 647.50	\$ 647.50	\$ 3,494.50
Slip Ramps	51097-279		\$ -	\$ -	\$ -	\$ 55.50	\$ 1,655.50
Bauman Drive - Winslow Way Sewer Easement	51097-283	1.4	\$ 259.00	\$ 11.01	\$ 270.01	\$ 9,248.59	\$ 17,478.09
Virginia Drive Bridge - ROW/Easements	51097-287		\$ -	\$ -	\$ -	\$ 721.50	\$ 721.50
Virginia Drive Bridge - Bid Specifications/Contracts	51097-288		\$ -	\$ -	\$ -	\$ 684.50	\$ 684.50
WFP Pennland Co. LP Land Acquisition	51097-291	0.2	\$ 37.00	\$ -	\$ 37.00	\$ 129.50	\$ 2,600.53
Harrington Road Vacation	51097-293		\$ -	\$ -	\$ -	\$ 111.00	\$ 4,119.25
Virginia Dr Road Diet and Trails	51097-300		\$ -	\$ -	\$ -	\$ 1,461.50	\$ 1,461.50
Sidewalk Critical Connections Project	51097-301	9.2	\$ 1,702.00	\$ -	\$ 1,702.00	\$ 4,440.00	\$ 4,939.50
520 Virginia Drive Acquisition	51097-302	22.1	\$ 4,088.50	\$ -	\$ 4,088.50	\$ 12,469.00	\$ 12,469.00
554 Pinetown Rd. - Trumark Financial Dedication	51097-303		\$ -	\$ -	\$ -	\$ 4,995.00	\$ 4,995.00
Employment District Planning and Re-Zoning	51097-304	14.7	\$ 2,719.50	\$ -	\$ 2,719.50	\$ 4,495.50	\$ 4,495.50
General	51097-900	3.8	\$ 703.00	\$ -	\$ 703.00	\$ 703.00	\$ 1,923.05
TOTAL SPECIAL PROJECT FILES		62.2	\$ 11,507.00	\$ 11.01	\$ 11,518.01	\$ 48,319.59	
TELECOMMUNICATIONS							
1400 Twining Road	51098-003		\$ -	\$ -	\$ -	\$ 1,387.50	\$ 1,387.50
TOTAL TELECOMMUNICATIONS FILES		124.4	\$ 23,014.00	\$ 22.02	\$ 23,036.02	\$ 24,423.52	
AGREEMENTS							
Intermunicipal Agreements	51099-002		\$ -	\$ -	\$ -	\$ 148.00	\$ 795.50
Second Residential Unit	51099-004		\$ -	\$ -	\$ -	\$ 233.50	\$ 2,792.89
Micro Cell and Pole Leases	51099-009		\$ -	\$ -	\$ -	\$ 740.00	\$ 4,493.08
Obstruction - Right-of-Way	51099-011		\$ -	\$ -	\$ -	\$ 398.50	\$ 398.50
General	51099-900		\$ -	\$ -	\$ -	\$ 1,054.50	\$ 5,531.50
TOTAL AGREEMENTS FILES		0.0	\$ -	\$ -	\$ -	\$ 2,574.50	
COLLECTIONS							
General	51899-900		\$ -	\$ -	\$ -	\$ -	\$ 1,054.50
TOTAL COLLECTION MATTERS		0.0	\$ -	\$ -	\$ -	\$ -	
TAX							
Tax Collection	51900-001		\$ -	\$ -	\$ -	\$ -	\$ 1,276.50
TOTAL TAX FILES		0.0	\$ -	\$ -	\$ -	\$ -	
TOTAL ALL FILES		122.9	\$ 22,736.50	\$ 190.51	\$ 22,927.01	\$ 203,556.42	

UPPER DUBLIN TOWNSHIP

INVOICES FOR TOWNSHIP BOARD APPROVAL 12/12/2017

INVOICE DATE	VENDOR NAME	FUND	ACCOUNT	INVOICE AMOUNT
				0.00
11/15/17	202 RENT-ALL	Parks and Recre	05-454-3740 MIXER MORTAR	187.00
		Parks and Recre		187.00
				187.00 **
11/05/17	21ST CENTURY MEDIA - PHILLY CL	GENERAL FUND	01-401-3410 NOTICE OF PUBLIC HEARING	272.99
11/05/17	21ST CENTURY MEDIA - PHILLY CL	GENERAL FUND	01-401-3410 MEETING NOTICE	152.47
11/05/17	21ST CENTURY MEDIA - PHILLY CL	GENERAL FUND	01-401-3410 NOTICE OF MTG & PUBLIC HEARING	152.47
11/19/17	21ST CENTURY MEDIA - PHILLY CL	GENERAL FUND	01-413-3410 ADVERTISING ZONING HEARING NOTICE	749.83
		GENERAL FUND		1,327.76
				1,327.76 **
10/31/17	AIRGAS USA, LLC	INT SERVICES	06-437-2130 GAS CYLINDERS	308.10
		INT SERVICES		308.10
				308.10 **
11/10/17	ALL POINTS REPORTING	GENERAL FUND	01-413-3140 ZONING HEARING BOARD LEGAL	1,547.50
11/27/17	ALL POINTS REPORTING	GENERAL FUND	01-401-3120 CONSULTANT FEES PUBLIC HEARING	159.50
11/27/17	ALL POINTS REPORTING	GENERAL FUND	01-401-3120 CONSULTANT FEES CODITIONAL USE HEARING	334.40
		GENERAL FUND		2,041.40
				2,041.40 **
10/31/17	ALLIED LANDSCAPE & CONTRACTOR	Parks and Recre	05-454-3730 CONCRETE MIX BAG	54.60
11/13/17	ALLIED LANDSCAPE & CONTRACTOR	Parks and Recre	05-454-3740 MAINTENANCE EQUIPMENT	126.02
		Parks and Recre		180.62
				180.62 **
11/17/17	ALMO PRINTERS	LIBRARY	04-456-5500 PUBLIC RELATIONS POSTERS	75.85
		LIBRARY		75.85
				75.85 **
11/28/17	ALPHA SPACE CONTROL CO, INC.	GENERAL FUND	01-433-4505 LINE PAINTING	7,098.85
		GENERAL FUND		7,098.85
				7,098.85 **
11/30/17	BOROUGH OF AMBLER	GENERAL FUND	01-409-4200 WATER 3RD QTR 2017	4,861.92
		GENERAL FUND		4,861.92
				4,861.92 **
11/07/17	AMBLER GAZETTE	GENERAL FUND	01-401-4200 52 WEEKS SUBSCRIPTION	60.00
		GENERAL FUND		60.00
				60.00 **
11/23/17	AMERICAN EXPRESS	GENERAL FUND	01-401-2100 FLASHLIGHTS	82.36
11/23/17	AMERICAN EXPRESS	GENERAL FUND	01-401-2100 OFFICE/COMPUTER SUPPLIES	246.58
11/23/17	AMERICAN EXPRESS	GENERAL FUND	01-401-2100 WATER RENTAL	240.00
11/23/17	AMERICAN EXPRESS	GENERAL FUND	01-401-3000 LIFETIME FITNESS MEMBERSHIP-REIMBURSED	1,080.00
11/23/17	AMERICAN EXPRESS	GENERAL FUND	01-401-4200 FWBA AD	85.00

INVOICE DATE	VENDOR NAME	FUND	ACCOUNT	INVOICE AMOUNT
11/23/17	AMERICAN EXPRESS	GENERAL FUND	01-401-4210 ICMA CONFERENCE EXPENSES	1,231.34
11/23/17	AMERICAN EXPRESS	GENERAL FUND	01-401-4210 CODE ENFORCEMENT TRAINING	199.00
11/23/17	AMERICAN EXPRESS	GENERAL FUND	01-401-4210 EZ PASS	6.75
11/23/17	AMERICAN EXPRESS	GENERAL FUND	01-401-4500 WEB HOSTING	25.90
11/23/17	AMERICAN EXPRESS	GENERAL FUND	01-401-4500 EMAIL SERVER	7.49
11/23/17	AMERICAN EXPRESS	GENERAL FUND	01-401-4525 STAND UP DESKS (3) GRANT PURCHASED	1,170.87
11/23/17	AMERICAN EXPRESS	GENERAL FUND	01-410-2100 POLICE SUPPLIES	37.72
11/23/17	AMERICAN EXPRESS	GENERAL FUND	01-413-2100 COMPUTER SUPPLIES	7.89
11/23/17	AMERICAN EXPRESS	GENERAL FUND	01-426-2600 RECYCLING PROJECT	11.16
11/23/17	AMERICAN EXPRESS	GENERAL FUND	01-430-2100 OFFICE SUPPLIES	53.36
11/23/17	AMERICAN EXPRESS	GENERAL FUND	01-430-2150 GPS UNIT	272.98
11/23/17	AMERICAN EXPRESS	GENERAL FUND	01-430-4200 IMSA RENEWAL	100.00
		GENERAL FUND		4,858.40
11/23/17	AMERICAN EXPRESS	LIBRARY	04-456-2100 LIBRARY SUPPLIES	18.94
11/23/17	AMERICAN EXPRESS	LIBRARY	04-456-7400 LIBRARY STEM PURCHASES	754.68
		LIBRARY		773.62
11/23/17	AMERICAN EXPRESS	Parks and Recre	05-452-4700 TRUNK OR TREAT EXPENSES	116.19
		Parks and Recre		116.19
11/23/17	AMERICAN EXPRESS	CAPITAL PROJ	15-603-7000 BATTERY BACKUP	191.05
11/23/17	AMERICAN EXPRESS	CAPITAL PROJ	15-603-7420 IPADS/CASES FOR GRANICUS	10,180.55
		CAPITAL PROJ		10,371.60
				16,119.81 **
11/30/17	AMERICAN LIBRARY ASSOCIATION	GENERAL FUND	01-401-4210 TRAINING CONFERENCE LIBRARY	1,760.00
		GENERAL FUND		1,760.00
				1,760.00 **
11/15/17	AMERICAN LIBRARY ASSOCIATION	LIBRARY	04-456-4200 CHERILYN FIORY DUES	263.00
		LIBRARY		263.00
				263.00 **
11/15/17	AMERICAN UNIFORM SALES, INC.	GENERAL FUND	01-410-2380 NAMEPLATE	18.25
11/13/17	AMERICAN UNIFORM SALES, INC.	GENERAL FUND	01-410-2200 EAGLE BADGE	74.50
11/27/17	AMERICAN UNIFORM SALES, INC.	GENERAL FUND	01-410-2600 CARRIER	680.00
		GENERAL FUND		772.75
				772.75 **
11/15/17	AMY'S CREATIVE CAKES, LLC	Parks and Recre	05-452-4700 FALL/WINTER PROGRAMS CUPCAKE CLASS	500.00
		Parks and Recre		500.00
				500.00 **
10/31/17	ANDERSON WELDING & SONS LLC	GENERAL FUND	01-434-2200 FABRICATE OD RINGS	154.00
		GENERAL FUND		154.00
11/07/17	ANDERSON WELDING & SONS LLC	INT SERVICES	06-437-3750 STRAIGHTEN TRUCK BUMPER	96.00
11/07/17	ANDERSON WELDING & SONS LLC	INT SERVICES	06-437-3750 REMOVE JACK & INSTALL NEW	330.00
11/26/17	ANDERSON WELDING & SONS LLC	INT SERVICES	06-437-3750 MAKE NEW STEP FOR BACK OF TRASH TRUCK	500.00
		INT SERVICES		926.00
				1,080.00 **
11/13/17	APMM	GENERAL FUND	01-401-4210 DELEGATION DINNER	120.00

INVOICE DATE	VENDOR NAME	FUND	ACCOUNT	INVOICE AMOUNT
		GENERAL FUND		120.00
				120.00 **
11/27/17	AQUA PA	GENERAL FUND	01-409-4220 NHCC WATER	89.38
11/27/17	AQUA PA	GENERAL FUND	01-409-4220 NHCC WATER	74.52
		GENERAL FUND		163.90
11/27/17	AQUA PA	Parks and Recre	05-454-3660 WATER EAST ORELAND PARK	16.40
		Parks and Recre		16.40
				180.30 **
11/08/17	ARMOUR & SONS ELECTRIC, INC.	GENERAL FUND	01-433-4530 TRAFFIC SIGNAL SUSQ/TWINING	210.00
11/28/17	ARMOUR & SONS ELECTRIC, INC.	GENERAL FUND	01-433-4530 CONSORTIUM MAINTENANCE FOR LIGHTS	157.50
		GENERAL FUND		367.50
				367.50 **
11/22/17	B&H PHOTO-VIDEO	GENERAL FUND	01-409-4520 MOTION TV MOUNT	97.99
11/22/17	B&H PHOTO-VIDEO	GENERAL FUND	01-409-4520 BUILDING PROJECTS HD TV	913.64
11/23/17	B&H PHOTO-VIDEO	GENERAL FUND	01-409-4520 LED TV	485.80
		GENERAL FUND		1,497.43
				1,497.43 **
11/01/17	BAKER & TAYLOR	LIBRARY	04-456-2000 BOOKS	66.20
11/01/17	BAKER & TAYLOR	LIBRARY	04-456-2000 BOOKS	58.72
11/01/17	BAKER & TAYLOR	LIBRARY	04-456-2000 BOOKS	163.87
11/01/17	BAKER & TAYLOR	LIBRARY	04-456-2000 BOOKS	53.48
11/02/17	BAKER & TAYLOR	LIBRARY	04-456-2060 YA BOOKS	604.07
11/03/17	BAKER & TAYLOR	LIBRARY	04-456-2050 JUVENILE BOOKS	689.60
11/03/17	BAKER & TAYLOR	LIBRARY	04-456-2050 JUVENILE BOOKS	0.10
11/03/17	BAKER & TAYLOR	LIBRARY	04-456-2000 BOOKS	24.84
11/03/17	BAKER & TAYLOR	LIBRARY	04-456-2000 BOOKS	22.00
11/03/17	BAKER & TAYLOR	LIBRARY	04-456-2000 BOOKS	16.03
11/03/17	BAKER & TAYLOR	LIBRARY	04-456-2000 BOOKS	245.63
11/03/17	BAKER & TAYLOR	LIBRARY	04-456-2000 BOOKS	276.64
11/03/17	BAKER & TAYLOR	LIBRARY	04-456-2050 JUVENILE BOOKS	2,481.58
11/03/17	BAKER & TAYLOR	LIBRARY	04-456-2050 JUVENILE BOOKS	10.35
11/03/17	BAKER & TAYLOR	LIBRARY	04-456-2050 JUVENILE BOOKS	11.66
11/03/17	BAKER & TAYLOR	LIBRARY	04-456-2050 JUVENILE BOOKS	13.82
11/06/17	BAKER & TAYLOR	LIBRARY	04-456-2000 BOOKS	11.71
11/06/17	BAKER & TAYLOR	LIBRARY	04-456-2000 BOOKS	21.93
11/06/17	BAKER & TAYLOR	LIBRARY	04-456-2000 BOOKS	34.43
11/06/17	BAKER & TAYLOR	LIBRARY	04-456-2000 BOOKS	227.68
11/06/17	BAKER & TAYLOR	LIBRARY	04-456-2000 BOOKS	73.16
11/13/17	BAKER & TAYLOR	LIBRARY	04-456-2000 BOOKS	28.05
11/13/17	BAKER & TAYLOR	LIBRARY	04-456-2000 BOOKS	41.05
11/13/17	BAKER & TAYLOR	LIBRARY	04-456-2000 BOOKS	323.22
11/13/17	BAKER & TAYLOR	LIBRARY	04-456-2000 BOOKS	118.57
11/13/17	BAKER & TAYLOR	LIBRARY	04-456-2060 YA BOOKS	18.39
11/13/17	BAKER & TAYLOR	LIBRARY	04-456-2060 YA BOOKS	19.20
11/13/17	BAKER & TAYLOR	LIBRARY	04-456-2060 YA BOOKS	35.36
11/14/17	BAKER & TAYLOR	LIBRARY	04-456-2050 JUVENILE BOOKS	80.70

INVOICE DATE	VENDOR NAME	FUND	ACCOUNT	INVOICE AMOUNT
11/14/17	BAKER & TAYLOR	LIBRARY	04-456-2050 JUVENILE BOOKS	18.60
11/14/17	BAKER & TAYLOR	LIBRARY	04-456-2050 JUVENILE BOOKS	26.75
11/15/17	BAKER & TAYLOR	LIBRARY	04-456-2000 BOOKS	212.66
11/15/17	BAKER & TAYLOR	LIBRARY	04-456-2000 BOOKS	160.29
11/15/17	BAKER & TAYLOR	LIBRARY	04-456-2000 BOOKS	678.41
11/20/17	BAKER & TAYLOR	LIBRARY	04-456-2000 BOOKS	16.63
11/20/17	BAKER & TAYLOR	LIBRARY	04-456-2000 BOOKS	9.62
11/20/17	BAKER & TAYLOR	LIBRARY	04-456-2000 BOOKS	58.58
11/20/17	BAKER & TAYLOR	LIBRARY	04-456-2000 BOOKS	162.69
11/20/17	BAKER & TAYLOR	LIBRARY	04-456-2000 BOOKS	88.56
11/22/17	BAKER & TAYLOR	LIBRARY	04-456-2060 YA BOOKS	46.55
11/22/17	BAKER & TAYLOR	LIBRARY	04-456-2050 JUVENILE BOOKS	86.01
11/22/17	BAKER & TAYLOR	LIBRARY	04-456-2050 JUVENILE BOOKS	8.32
11/22/17	BAKER & TAYLOR	LIBRARY	04-456-2000 BOOKS	25.70
11/22/17	BAKER & TAYLOR	LIBRARY	04-456-2000 BOOKS	30.88
11/22/17	BAKER & TAYLOR	LIBRARY	04-456-2000 BOOKS	69.13
11/22/17	BAKER & TAYLOR	LIBRARY	04-456-2000 BOOKS	69.14
11/22/17	BAKER & TAYLOR	LIBRARY	04-456-2000 BOOKS	174.46
11/24/17	BAKER & TAYLOR	LIBRARY	04-456-2050 JUVENILE BOOKS	74.99
11/28/17	BAKER & TAYLOR	LIBRARY	04-456-2000 BOOKS	17.84
11/28/17	BAKER & TAYLOR	LIBRARY	04-456-2000 BOOKS	129.59
11/28/17	BAKER & TAYLOR	LIBRARY	04-456-2000 BOOKS	134.75
11/30/17	BAKER & TAYLOR	LIBRARY	04-456-2060 YA BOOKS	1,141.88
11/30/17	BAKER & TAYLOR	LIBRARY	04-456-2060 YA BOOKS	232.72
11/13/17	BAKER & TAYLOR	LIBRARY	04-456-2000 BOOKS	18.44
		LIBRARY		9,465.23
				9,465.23 **
11/07/17	BERGEY'S TRUCK CENTER	INT SERVICES	06-437-2500 IDLER PULLEY/BELT TENSIONER	462.12
11/07/17	BERGEY'S TRUCK CENTER	INT SERVICES	06-437-2500 FLANGE SCREWS/COVER/BRACKETS	83.14
11/07/17	BERGEY'S TRUCK CENTER	INT SERVICES	06-437-2500 SEALING RINGS	10.95
11/10/17	BERGEY'S TRUCK CENTER	INT SERVICES	06-437-2500 AIR CHANBERS	237.40
11/14/17	BERGEY'S TRUCK CENTER	INT SERVICES	06-437-2500 NUTS/O RING/GASKETS	177.90
11/17/17	BERGEY'S TRUCK CENTER	INT SERVICES	06-437-2500 AIR DRYER	464.66
11/22/17	BERGEY'S TRUCK CENTER	INT SERVICES	06-437-2500 SEALING RINGS, HOSE, CONNECTOR, PIPES	151.05
11/30/17	BERGEY'S TRUCK CENTER	INT SERVICES	06-437-2500 COOLANT PIPE, CONNECTORS, SCREW	231.49
		INT SERVICES		1,818.71
				1,818.71 **
11/20/17	BLUE TARP FINANCIAL, INC.	Parks and Recre	05-454-3740 RENEWED	39.99
		Parks and Recre		39.99
				39.99 **
11/30/17	BOHMORA, INC.	GENERAL FUND	01-409-4220 NHCC DEC JANITORIAL SERVICES	1,150.00
11/30/17	BOHMORA, INC.	GENERAL FUND	01-409-4500 TWP BLDG DEC JANITORIAL SERVICES	3,890.00
		GENERAL FUND		5,040.00
				5,040.00 **
11/20/17	BOLES, SMYTH ASSOCIATES, INC.	ECONOMIC DEVELO	14-650-4510 OFFICE PARK REDEVELOPMENT	4,898.50
11/20/17	BOLES, SMYTH ASSOCIATES, INC.	ECONOMIC DEVELO	14-650-4510 OFFICE PARK REDEVELOPMENT PENNDOT TRANS PR	8,832.25

INVOICE DATE	VENDOR NAME	FUND	ACCOUNT	INVOICE AMOUNT
11/20/17	BOLES, SMYTH ASSOCIATES, INC.	ECONOMIC DEVELO	14-650-4510 OFFICE PARK REDEVELOPMENT VA DR TRAIL	2,406.00
11/20/17	BOLES, SMYTH ASSOCIATES, INC.	ECONOMIC DEVELO	14-650-4510 OFFICE PARK REDEVELOPMENT VA DR TRAIL	5,837.25
11/20/17	BOLES, SMYTH ASSOCIATES, INC.	ECONOMIC DEVELO	14-650-4510 OFFICE PARK REDEVELOPMENT ZIP RAMP	8,564.75
		ECONOMIC DEVELO		30,538.75
11/20/17	BOLES, SMYTH ASSOCIATES, INC.	CAPITAL PROJ	15-602-3130 DRESHER TRIANGLE ENGINEERING	4,836.50
		CAPITAL PROJ		4,836.50
11/20/17	BOLES, SMYTH ASSOCIATES, INC.	STORMWATER MANA	16-612-3120 CONSULTANT SERVICES CRITICAL CORRIDORS	2,958.25
		STORMWATER MANA		2,958.25
				38,333.50 **
11/30/17	BORRELL EXCAVATION	GENERAL FUND	01-436-4510 CHANNEL CLEANING	2,362.50
		GENERAL FUND		2,362.50
				2,362.50 **
11/30/17	BOYD INSTRUMENT & SUPPLY CO.,	GENERAL FUND	01-430-2150 ENGINEER FIELD SUPPLIES	214.28
		GENERAL FUND		214.28
				214.28 **
11/09/17	BRENDAN STANTON, INC.	GENERAL FUND	01-401-3135 PINE RUN/RAPP RUN DAMS	1,253.00
		GENERAL FUND		1,253.00
				1,253.00 **
11/30/17	BRICKS 4 KIDZ	Parks and Recre	05-452-4700 CONSTRUCTION CRAZE	600.00
		Parks and Recre		600.00
				600.00 **
11/10/17	BRYNER CHEVROLET, INC.	INT SERVICES	06-437-2500 SENSOR	138.11
11/10/17	BRYNER CHEVROLET, INC.	INT SERVICES	06-437-2500 ROTORS	320.00
11/10/17	BRYNER CHEVROLET, INC.	INT SERVICES	06-437-2500 MANIFOLD/GASKET/SENSOR	152.96
11/10/17	BRYNER CHEVROLET, INC.	INT SERVICES	06-437-2500 GASKET	3.16
11/10/17	BRYNER CHEVROLET, INC.	INT SERVICES	06-437-2500 GASKET	12.21
11/15/17	BRYNER CHEVROLET, INC.	INT SERVICES	06-437-2500 HOSE	59.42
11/22/17	BRYNER CHEVROLET, INC.	INT SERVICES	06-437-2500 DOOR PANEL	337.28
11/21/17	BRYNER CHEVROLET, INC.	INT SERVICES	06-437-2500 HOSE	59.42
11/28/17	BRYNER CHEVROLET, INC.	INT SERVICES	06-437-2500 CHANNEL	39.54
		INT SERVICES		1,122.10
				1,122.10 **
11/06/17	BUCKS COUNTY POLICE ASSOCIATIO	GENERAL FUND	01-410-4210 MICHAEL BORTNICHAK TRAINING	25.00
		GENERAL FUND		25.00
				25.00 **
11/27/17	CLAUSER TREE CARE & LANDSCAPIN	GENERAL FUND	01-401-3135 FRS TREE MAINTENANCE	1,715.00
		GENERAL FUND		1,715.00
09/26/17	CLAUSER TREE CARE & LANDSCAPIN	Parks and Recre	05-454-3900 TREE MAINTENANCE	1,120.00
11/30/17	CLAUSER TREE CARE & LANDSCAPIN	Parks and Recre	05-454-3900 TREE MAINTENANCE	2,250.00
		Parks and Recre		3,370.00
				5,085.00 **
11/23/17	CLEAN MACHINE CAR WASH	GENERAL FUND	01-410-3000 POLICE CAR WASHES	104.00

INVOICE DATE	VENDOR NAME	FUND	ACCOUNT	INVOICE AMOUNT
		GENERAL FUND		104.00
				104.00 **
11/09/17	CLEMENS UNIFORM RENTAL	GENERAL FUND	01-409-4210 MAT SLATES	49.43
		GENERAL FUND		49.43
11/09/17	CLEMENS UNIFORM RENTAL	INT SERVICES	06-437-2380 UNIFORMS	49.00
11/16/17	CLEMENS UNIFORM RENTAL	INT SERVICES	06-437-2380 UNIFORMS	49.00
11/23/17	CLEMENS UNIFORM RENTAL	INT SERVICES	06-437-2380 UNIFORMS	49.00
11/30/17	CLEMENS UNIFORM RENTAL	INT SERVICES	06-437-2380 UNIFORMS	49.00
		INT SERVICES		196.00
				245.43 **
11/30/17	CMS MECHANICAL, INC.	GENERAL FUND	01-409-4500 INSPECTION OF EQUIPMENT	4,700.00
11/16/17	CMS MECHANICAL, INC.	GENERAL FUND	01-409-4220 NHCC MAINTENANCE ROOF VENT FOR HEATER	3,800.00
		GENERAL FUND		8,500.00
				8,500.00 **
11/17/17	CODE INSPECTIONS INC.	GENERAL FUND	01-413-3120 PLAN REVIEW DRESHERTOWN ROAD	3,666.00
11/17/17	CODE INSPECTIONS INC.	GENERAL FUND	01-413-3125 BUILDING INSPECTOR CONSULTANT	845.00
11/21/17	CODE INSPECTIONS INC.	GENERAL FUND	01-413-3120 PLAN REVIEW SUSQUEHANNA ROAD	115.00
10/30/17	CODE INSPECTIONS INC.	GENERAL FUND	01-413-3120 PLAN REVIEW SUSQUEHANNA RD	233.00
10/30/17	CODE INSPECTIONS INC.	GENERAL FUND	01-413-3120 PLAN REVIEW SUSQUEHANNA RD	233.00
10/30/17	CODE INSPECTIONS INC.	GENERAL FUND	01-413-3120 PLAN REVIEW SUSQUEHANNA RD UNIT S15	219.00
10/31/17	CODE INSPECTIONS INC.	GENERAL FUND	01-413-3120 PLAN REVIEW SUSQUEHANNA RD UNIT B5	207.00
11/08/17	CODE INSPECTIONS INC.	GENERAL FUND	01-413-3120 1710 LIMEKILN PIKE	340.00
11/10/17	CODE INSPECTIONS INC.	GENERAL FUND	01-413-3120 701 TWINING ROAD	335.00
10/31/17	CODE INSPECTIONS INC.	GENERAL FUND	01-413-3120 PLAN REVIEW VA DR ADA BATHROOM	117.00
11/21/17	CODE INSPECTIONS INC.	GENERAL FUND	01-413-3120 PLAN REVIEW SUSQUEHANNA RD	124.00
		GENERAL FUND		6,434.00
				6,434.00 **
11/14/17	COLIBRARO LANDSCAPING & NURSER	GENERAL FUND	01-400-3120 SHADE TREE COMMISSION	835.00
		GENERAL FUND		835.00
				835.00 **
11/20/17	COLLISION CONCEPTS, INC.	INT SERVICES	06-437-3740 ACCIDENT REPAIR 2012 CHEV TAHOE	1,541.32
		INT SERVICES		1,541.32
				1,541.32 **
11/07/17	COLONIAL AUTO SUPPLY	INT SERVICES	06-437-2500 PURGE VALVE	24.84
11/07/17	COLONIAL AUTO SUPPLY	INT SERVICES	06-437-2500 BRAKE PADS	49.28
11/10/17	COLONIAL AUTO SUPPLY	INT SERVICES	06-437-2500 VENT SHADES	50.97
11/16/17	COLONIAL AUTO SUPPLY	INT SERVICES	06-437-2500 WIPER BLADES	28.92
11/16/17	COLONIAL AUTO SUPPLY	INT SERVICES	06-437-2500 ALTERNATOR	283.36
11/17/17	COLONIAL AUTO SUPPLY	INT SERVICES	06-437-2500 AIR FILTER	20.38
11/20/17	COLONIAL AUTO SUPPLY	INT SERVICES	06-437-2500 BRAKE PADS	152.29
11/24/17	COLONIAL AUTO SUPPLY	INT SERVICES	06-437-2500 AUTO PARTS	171.70
11/27/17	COLONIAL AUTO SUPPLY	INT SERVICES	06-437-2500 WIPER BLADES	28.92
11/30/17	COLONIAL AUTO SUPPLY	INT SERVICES	06-437-2500 AUTO PARTS	55.01
11/30/17	COLONIAL AUTO SUPPLY	INT SERVICES	06-437-2500 AUTO PARTS	16.32

INVOICE DATE	VENDOR NAME	FUND	ACCOUNT	INVOICE AMOUNT
11/30/17	COLONIAL AUTO SUPPLY	INT SERVICES	06-437-2500 AUTO PARTS	28.92
		INT SERVICES		910.91
				910.91 **
11/24/17	COMCAST CABLE	GENERAL FUND	01-433-4500 BUSINESS INTERNET	144.80
		GENERAL FUND		144.80
				144.80 **
11/16/17	COMMONWEALTH PRECAST	GENERAL FUND	01-436-2200 GRATE TOPS. BIKE-SAFE GRATE	4,190.00
		GENERAL FUND		4,190.00
				4,190.00 **
11/20/17	COMPETITIVE EDGE MARTIAL ARTS	Parks and Recre	05-452-4700 FALL/WINTER PROGRAMS PRESCHOOL TAE KWON DO	97.50
11/21/17	COMPETITIVE EDGE MARTIAL ARTS	Parks and Recre	05-452-4700 FALL/WINTER PROGRAMS PRESCHOOL TAE KWON DO	129.00
		Parks and Recre		226.50
				226.50 **
11/08/17	CORE STAFF, INC.	GENERAL FUND	01-431-4500 LEAF COLLECTION	3,070.20
11/15/17	CORE STAFF, INC.	GENERAL FUND	01-431-4500 LEAF COLLECTION	3,292.80
11/21/17	CORE STAFF, INC.	GENERAL FUND	01-431-4500 CONTRACT SERVICES TEMP LANDSCAPE WORKERS	3,876.60
11/29/17	CORE STAFF, INC.	GENERAL FUND	01-431-4500 LEAF COLLECTION LABORERS	4,162.20
		GENERAL FUND		14,401.80
11/08/17	CORE STAFF, INC.	Parks and Recre	05-454-4500 PARK & RECREATION	1,848.00
11/15/17	CORE STAFF, INC.	Parks and Recre	05-454-4500 PARKS & RECREATION	940.80
11/21/17	CORE STAFF, INC.	Parks and Recre	05-454-4500 LANDSCAPERS TEMP WORKERS	1,075.20
11/29/17	CORE STAFF, INC.	Parks and Recre	05-454-4500 PARKS TEMPORARY LABORERS	403.20
		Parks and Recre		4,267.20
				18,669.00 **
11/25/17	COUNTY LINE FENCE COMPANY	GENERAL FUND	01-400-3120 SHADE TREE COMMISSION GREEN WIRE MESH	500.00
		GENERAL FUND		500.00
10/20/17	COUNTY LINE FENCE COMPANY	Parks and Recre	05-454-3730 WIRE MESH	2,065.00
10/27/17	COUNTY LINE FENCE COMPANY	Parks and Recre	05-454-3730 GREEN WIRE MESH	300.00
11/30/17	COUNTY LINE FENCE COMPANY	Parks and Recre	05-454-3730 SPLIT RAILS	95.00
		Parks and Recre		2,460.00
				2,960.00 **
11/13/17	COUNTY OF MONTGOMERY	GENERAL FUND	01-413-4500 SET UP CHARGE	47.31
		GENERAL FUND		47.31
				47.31 **
11/17/17	COURIER TIMES, INC.	GENERAL FUND	01-401-3410 ADVERTISING ENACTMENT NOTICE	467.57
		GENERAL FUND		467.57
				467.57 **
11/15/17	COVANTA ENERGY, LLC	GENERAL FUND	01-426-4900 DISPOSAL FEES	8,659.47
11/15/17	COVANTA ENERGY, LLC	GENERAL FUND	01-426-4900 DISPOSAL FEES	8,988.87
11/15/17	COVANTA ENERGY, LLC	GENERAL FUND	01-426-4900 DISPOSAL FEES	-8,988.87
11/15/17	COVANTA ENERGY, LLC	GENERAL FUND	01-426-4900 DISPOSAL FEES	8,553.41
11/30/17	COVANTA ENERGY, LLC	GENERAL FUND	01-426-4900 DISPOSAL FEES	14,405.94

INVOICE DATE	VENDOR NAME	FUND	ACCOUNT	INVOICE AMOUNT
11/30/17	COVANTA ENERGY, LLC	GENERAL FUND	01-426-4900 DISPOSAL FEES	6,080.21
11/30/17	COVANTA ENERGY, LLC	GENERAL FUND	01-426-4900 DISPOSAL FEES	-6,080.21
11/30/17	COVANTA ENERGY, LLC	GENERAL FUND	01-426-4900 DISPOSAL FEES	5,908.42
		GENERAL FUND		37,527.24
				37,527.24 **
10/31/17	D'HUY ENGINEERING, INC.	CAPITAL PROJ	15-608-7500 EVALUATE USE OF FACILITY VA DR	604.80
11/30/17	D'HUY ENGINEERING, INC.	CAPITAL PROJ	15-608-7500 PURCHASE OF LAND EVALUATION VA DR BLDG	5,474.55
		CAPITAL PROJ		6,079.35
				6,079.35 **
11/14/17	G.M. DECK & SONS	GENERAL FUND	01-413-2200 STAKES	83.99
11/30/17	G.M. DECK & SONS	GENERAL FUND	01-409-2100 HOSE & NOZZLE	18.48
		GENERAL FUND		102.47
11/17/17	G.M. DECK & SONS	FIRE PROT.	03-412-2200 MATERIALS/SUPPLIES BATTERIES	19.16
		FIRE PROT.		19.16
10/28/17	G.M. DECK & SONS	Parks and Recre	05-454-3730 ZIP TIES	47.96
11/17/17	G.M. DECK & SONS	Parks and Recre	05-454-3730 REPAIRS TO BUILDINGS	60.90
11/08/17	G.M. DECK & SONS	Parks and Recre	05-454-3730 LOCK NUTS	2.82
11/30/17	G.M. DECK & SONS	Parks and Recre	05-454-3730 DUPLICATE KEYS	12.00
		Parks and Recre		123.68
11/16/17	G.M. DECK & SONS	INT SERVICES	06-437-2500 AUTO PARTS	16.47
		INT SERVICES		16.47
				261.78 **
11/14/17	DECKMAN ELECTRIC	INT SERVICES	06-437-2600 TRANSFER PUMP INSPECTION	35.00
		INT SERVICES		35.00
				35.00 **
11/02/17	DELAWARE VALLEY HEALTH INSURAN	GENERAL FUND	01-401-1570 HMO	4,584.69
11/02/17	DELAWARE VALLEY HEALTH INSURAN	GENERAL FUND	01-401-1520 DENTAL	515.49
11/02/17	DELAWARE VALLEY HEALTH INSURAN	GENERAL FUND	01-402-1570 HMO	6,430.32
11/02/17	DELAWARE VALLEY HEALTH INSURAN	GENERAL FUND	01-402-1520 DENTAL	687.32
11/02/17	DELAWARE VALLEY HEALTH INSURAN	GENERAL FUND	01-408-1570 HMO	1,172.04
11/02/17	DELAWARE VALLEY HEALTH INSURAN	GENERAL FUND	01-408-1520 DENTAL	171.83
11/02/17	DELAWARE VALLEY HEALTH INSURAN	GENERAL FUND	01-410-1570 HMO	63,122.63
11/02/17	DELAWARE VALLEY HEALTH INSURAN	GENERAL FUND	01-410-1520 DENTAL	7,102.54
11/02/17	DELAWARE VALLEY HEALTH INSURAN	GENERAL FUND	01-411-1570 HMO	1,845.63
11/02/17	DELAWARE VALLEY HEALTH INSURAN	GENERAL FUND	01-411-1520 DENTAL	171.83
11/02/17	DELAWARE VALLEY HEALTH INSURAN	GENERAL FUND	01-413-1570 HMO	9,933.53
11/02/17	DELAWARE VALLEY HEALTH INSURAN	GENERAL FUND	01-413-1520 DENTAL	1,030.98
11/02/17	DELAWARE VALLEY HEALTH INSURAN	GENERAL FUND	01-426-1570 HMO	20,425.86
11/02/17	DELAWARE VALLEY HEALTH INSURAN	GENERAL FUND	01-426-1520 DENTAL	1,832.97
11/02/17	DELAWARE VALLEY HEALTH INSURAN	GENERAL FUND	01-430-1570 HMO	5,222.41
11/02/17	DELAWARE VALLEY HEALTH INSURAN	GENERAL FUND	01-430-1520 DENTAL	572.79
11/02/17	DELAWARE VALLEY HEALTH INSURAN	GENERAL FUND	01-438-1570 HMO	23,856.08
11/02/17	DELAWARE VALLEY HEALTH INSURAN	GENERAL FUND	01-438-1520 DENTAL	2,233.86
		GENERAL FUND		150,912.80
11/02/17	DELAWARE VALLEY HEALTH INSURAN	FIRE PROT.	03-412-1520 DENTAL	171.83
		FIRE PROT.		171.83

INVOICE DATE	VENDOR NAME	FUND	ACCOUNT	INVOICE AMOUNT
11/02/17	DELAWARE VALLEY HEALTH INSURAN	LIBRARY	04-456-1570 HMO	7,047.27
11/02/17	DELAWARE VALLEY HEALTH INSURAN	LIBRARY	04-456-1520 DENTAL	1,260.11
		LIBRARY		8,307.38
11/02/17	DELAWARE VALLEY HEALTH INSURAN	Parks and Recre	05-451-1570 HMO	6,429.23
11/02/17	DELAWARE VALLEY HEALTH INSURAN	Parks and Recre	05-451-1520 DENTAL	801.92
11/02/17	DELAWARE VALLEY HEALTH INSURAN	Parks and Recre	05-454-1570 HMO	8,899.10
11/02/17	DELAWARE VALLEY HEALTH INSURAN	Parks and Recre	05-454-1520 DENTAL	801.92
11/02/17	DELAWARE VALLEY HEALTH INSURAN	Parks and Recre	05-455-1570 HMO	1,172.04
11/02/17	DELAWARE VALLEY HEALTH INSURAN	Parks and Recre	05-455-1520 DENTAL	171.83
		Parks and Recre		18,276.04
11/02/17	DELAWARE VALLEY HEALTH INSURAN	INT SERVICES	06-437-1570 HMO	10,000.42
11/02/17	DELAWARE VALLEY HEALTH INSURAN	INT SERVICES	06-437-1520 DENTAL	916.45
		INT SERVICES		10,916.87
11/02/17	DELAWARE VALLEY HEALTH INSURAN	GENERAL FUND	01-401-1750 COBRA EXPENSES	1,569.24
11/02/17	DELAWARE VALLEY HEALTH INSURAN	GENERAL FUND	01-401-1750 COBRA EXPENSES	687.39
11/30/17	DELAWARE VALLEY HEALTH INSURAN	GENERAL FUND	01-401-1570 HMO NOV	127.51
11/30/17	DELAWARE VALLEY HEALTH INSURAN	GENERAL FUND	01-408-1570 HMO	486.42
11/30/17	DELAWARE VALLEY HEALTH INSURAN	GENERAL FUND	01-410-1570 HMO	562.25
11/30/17	DELAWARE VALLEY HEALTH INSURAN	GENERAL FUND	01-413-1570 HMO	580.67
11/30/17	DELAWARE VALLEY HEALTH INSURAN	GENERAL FUND	01-438-1570 HMO	703.92
		GENERAL FUND		4,717.40
11/30/17	DELAWARE VALLEY HEALTH INSURAN	LIBRARY	04-456-1570 HMO	489.97
		LIBRARY		489.97
11/30/17	DELAWARE VALLEY HEALTH INSURAN	Parks and Recre	05-451-1570 HMO	39.31
		Parks and Recre		39.31
11/30/17	DELAWARE VALLEY HEALTH INSURAN	GENERAL FUND	01-401-1750 COBRA EXPENSES HMO	215.35
		GENERAL FUND		215.35
				194,046.95 **
11/08/17	DELAWARE VALLEY INSURANCE TRUS	GENERAL FUND	01-401-3510 3RD QTR DEDUCTIBLE	500.00
		GENERAL FUND		500.00
				500.00 **
11/06/17	DEMCO INC.	LIBRARY	04-456-2100 DVD ALBUM COVERS	258.88
11/22/17	DEMCO INC.	LIBRARY	04-456-5500 HOT AIR BALLOON DESIGN KIT	38.94
11/28/17	DEMCO INC.	LIBRARY	04-456-2100 CD FASTWIPES	29.32
		LIBRARY		327.14
				327.14 **
10/30/17	DENNEY ELECTRIC SUPPLY	GENERAL FUND	01-409-2100 BASE LAMP	46.04
		GENERAL FUND		46.04
				46.04 **
11/01/17	DEX MEDIA	LIBRARY	04-456-5500 DIRECTORY ADVERTISING	29.92
		LIBRARY		29.92
				29.92 **
11/18/17	DRESHERTOWN SHOP 'N BAG	GENERAL FUND	01-401-3000 SPECIAL EVENTS	234.89
11/29/17	DRESHERTOWN SHOP 'N BAG	GENERAL FUND	01-401-3000 SPECIAL EVENTS	54.75
11/29/17	DRESHERTOWN SHOP 'N BAG	GENERAL FUND	01-401-4210 TRAINING EXPENSES	226.38

INVOICE DATE	VENDOR NAME	FUND	ACCOUNT	INVOICE AMOUNT
		GENERAL FUND		516.02
				516.02 **
10/31/17	DSI MEDICAL SERVICES INC.	GENERAL FUND	01-401-4210 DRUG TESTING	100.00
10/31/17	DSI MEDICAL SERVICES INC.	GENERAL FUND	01-401-4210 DRUG TESTING	25.00
		GENERAL FUND		125.00
				125.00 **
11/01/17	EAGLE WIRELESS COMMUNICATIONS	GENERAL FUND	01-426-4500 DEC-17 AIRTIME	249.50
11/01/17	EAGLE WIRELESS COMMUNICATIONS	GENERAL FUND	01-438-4500 DEC-17 AIRTIME	249.50
11/01/17	EAGLE WIRELESS COMMUNICATIONS	GENERAL FUND	01-413-4500 DEC-17 AIRTIME	24.95
		GENERAL FUND		523.95
				523.95 **
11/03/17	EBSCO	LIBRARY	04-456-2200 SUBSCRIPTION RENEWALS	3,645.23
		LIBRARY		3,645.23
				3,645.23 **
11/30/17	ENTERPRISE NEWSPAPERS	GENERAL FUND	01-401-3410 ADVERTISING UD AMBER, UD EAST	402.00
		GENERAL FUND		402.00
				402.00 **
11/07/17	ESTABLISHED TRAFFIC CONTROL	GENERAL FUND	01-433-2200 TRAFFIC SIGNAL SIGNS	200.00
11/15/17	ESTABLISHED TRAFFIC CONTROL	GENERAL FUND	01-433-2200 SIGN SHOP SUPPLIES	184.00
		GENERAL FUND		384.00
				384.00 **
11/16/17	EUREKA STONE QUARRY, INC.	GENERAL FUND	01-438-2200 BODEN PLACE INLETS	207.05
		GENERAL FUND		207.05
				207.05 **
11/08/17	F-M AUTO PARTS	INT SERVICES	06-437-2500 AUTO PARTS	35.46
11/21/17	F-M AUTO PARTS	INT SERVICES	06-437-3750 MECHANICAL REPAIRS	41.65
11/28/17	F-M AUTO PARTS	INT SERVICES	06-437-2500 OIL FILTER	5.98
11/30/17	F-M AUTO PARTS	INT SERVICES	06-437-2500 BEADS	21.98
		INT SERVICES		105.07
				105.07 **
11/07/17	FEDEX	GENERAL FUND	01-401-3250 FEDEX OVERNIGHT	138.95
		GENERAL FUND		138.95
				138.95 **
11/30/17	J.S. FESMIRE HAULING, INC.	GENERAL FUND	01-426-4900 DISPOSAL FEES LARGE ITEMS, APPLIANCES	1,103.00
		GENERAL FUND		1,103.00
				1,103.00 **
11/30/17	EDWIN S. FOODY	INT SERVICES	06-437-3720 ACCIDENT REPAIRS INSTALL REFLECTIVE VINYL	185.00
		INT SERVICES		185.00
				185.00 **
11/30/17	FORT WASHINGTON FIRE CO. #1	FIRE PROT.	03-419-5000 DEC-17 OPERATING CONTRIBUTION	20,000.00

INVOICE DATE	VENDOR NAME	FUND	ACCOUNT	INVOICE AMOUNT
			FIRE PROT.	20,000.00
				20,000.00 **
11/20/17	GILMORE & ASSOCIATES, INC.	GENERAL FUND	01-413-3120 CONSULTING FEES VERIZON TEMPLE U	942.50
		GENERAL FUND		942.50
06/30/17	GILMORE & ASSOCIATES, INC.	ESCROW FUND	40-720-3130 Engineering RETAINING WALL AT REGENCY AT U	1,047.50
		ESCROW FUND		1,047.50
				1,990.00 **
10/03/17	C A GIVLER, PHD, PE	GENERAL FUND	01-401-3135 RAPP & PINE DAMS INSPECTIONS & REPORTS	1,430.00
		GENERAL FUND		1,430.00
				1,430.00 **
11/17/17	GLASGOW, INC.	Parks and Recre	05-454-3730 MONDAUK ARGILITE STONE	327.64
		Parks and Recre		327.64
				327.64 **
11/22/17	GOLDEN GENERALS	Parks and Recre	05-452-4700 FALL PROGRAMS LITTLE GUYS BASEBALL CLINIC	1,095.00
		Parks and Recre		1,095.00
				1,095.00 **
10/31/17	GOOSE SQUAD, LLC	Parks and Recre	05-454-4500 GOOSE CONTROL	875.00
		Parks and Recre		875.00
				875.00 **
11/13/17	GRANTURK EQUIP. CO., INC.	INT SERVICES	06-437-2500 HOLDING VALVE	169.43
		INT SERVICES		169.43
				169.43 **
11/08/17	GREEN GUARD	GENERAL FUND	01-409-2100 FIRST AID SUPPLIES	103.76
		GENERAL FUND		103.76
				103.76 **
11/22/17	GUIDEMARK, INC.	CAPITAL PROJ	15-600-4500 ROAD IMPROVEMENTS PAVEMENT MARKINGS	1,008.00
		CAPITAL PROJ		1,008.00
				1,008.00 **
11/28/17	GVF TRANSPORTATION	CAPITAL PROJ	15-601-3160 TDM PLAN FOR FWOP	4,699.18
		CAPITAL PROJ		4,699.18
				4,699.18 **
11/20/17	H&H SYSTEMS, INC.	GENERAL FUND	01-409-4210 BUILDING MAINTENANCE	255.00
		GENERAL FUND		255.00
				255.00 **
11/15/17	HAGEY COACH INC.	Parks and Recre	05-452-4900 BUSES TO NYC 11/8/17	2,760.00
		Parks and Recre		2,760.00
				2,760.00 **
11/30/17	HALO BRANDED SOLUTIONS	GENERAL FUND	01-401-3000 COFFEE MUGS	933.68

INVOICE DATE	VENDOR NAME	FUND	ACCOUNT	INVOICE AMOUNT
11/14/17	HALO BRANDED SOLUTIONS	GENERAL FUND	01-410-3420 PRINTING	818.21
11/14/17	HALO BRANDED SOLUTIONS	GENERAL FUND	01-410-2700 COMMUNITY POLICING	172.79
		GENERAL FUND		1,924.68
				1,924.68 **
11/13/17	HIGH, SWARTZ, ROBERTS & SEIDEL	GENERAL FUND	01-401-3140 RETAINER	5,500.00
11/13/17	HIGH, SWARTZ, ROBERTS & SEIDEL	GENERAL FUND	01-401-3140 BANKRUPTCY FILES	74.00
11/13/17	HIGH, SWARTZ, ROBERTS & SEIDEL	GENERAL FUND	01-401-3140 LITIGATION FILES	3,755.50
11/13/17	HIGH, SWARTZ, ROBERTS & SEIDEL	GENERAL FUND	01-401-3140 ASSESSMENT APPEALS	1,350.50
11/13/17	HIGH, SWARTZ, ROBERTS & SEIDEL	GENERAL FUND	01-401-3140 SPECIAL PROJECTS	11,518.01
		GENERAL FUND		22,198.01
11/13/17	HIGH, SWARTZ, ROBERTS & SEIDEL	ESCROW FUND	40-720-3140 DEVELOPMENT FILES	6,229.00
		ESCROW FUND		6,229.00
				28,427.01 **
11/10/17	HIGHWAY MATERIALS, INC.	GENERAL FUND	01-438-2200 MATERIALS/SUPPLIES	167.28
		GENERAL FUND		167.28
				167.28 **
11/07/17	HOUGH ASSOCIATES MGT. CONSULTA	GENERAL FUND	01-355-0700 2015 RECYCLING GRANT AWARD FEE	15,000.00
		GENERAL FUND		15,000.00
				15,000.00 **
10/31/17	IN THE BAG	GENERAL FUND	01-410-3000 MISCELLANEOUS	75.00
		GENERAL FUND		75.00
				75.00 **
11/07/17	INFORMATION TODAY, INC.	LIBRARY	04-456-2000 LITERARY MARKET PLACE DIRECTORY	433.03
		LIBRARY		433.03
				433.03 **
11/27/17	INSTITUTE OF DANCE ARTISTRY, I	Parks and Recre	05-452-4700 FALL/WINTER PROGRAMS PRESCHOOL DANCE	495.00
		Parks and Recre		495.00
				495.00 **
11/08/17	INTERSTATE BATTERY SYSTEM	INT SERVICES	06-437-2500 BATTERIES	367.85
11/15/17	INTERSTATE BATTERY SYSTEM	INT SERVICES	06-437-2500 AUTO PARTS	123.96
11/29/17	INTERSTATE BATTERY SYSTEM	INT SERVICES	06-437-2500 6 CORES RETURNED	-120.00
		INT SERVICES		371.81
				371.81 **
11/20/17	KENCO HYDRAULICS, INC.	INT SERVICES	06-437-2600 PARTS FOR TRANSFER PUMP	156.34
		INT SERVICES		156.34
				156.34 **
11/01/17	KEYSTONE INFORMATION SYSTEMS	GENERAL FUND	01-402-3120 2018 SOFTWARE MAINTENANCE	17,507.00
		GENERAL FUND		17,507.00
				17,507.00 **
11/07/17	DIANE KRAJNIKOVICH	Parks and Recre	05-452-4700 SHCOOL'S OUT POTTERY CLASS	1,550.00

INVOICE DATE	VENDOR NAME	FUND	ACCOUNT	INVOICE AMOUNT
			Parks and Recre	1,550.00
				1,550.00 **
11/28/17	KRAUT HARRIS, P.C.	GENERAL FUND	01-401-3140 LEGAL GENERAL FILE	182.00
11/28/17	KRAUT HARRIS, P.C.	GENERAL FUND	01-401-3140 LEGAL POLICE ENTRY LEVEL EXAM	210.00
11/28/17	KRAUT HARRIS, P.C.	GENERAL FUND	01-401-3140 LEGAL CORP/SGT EXAM	364.00
		GENERAL FUND		756.00
				756.00 **
11/30/17	LAND CONCEPTS GROUP LLC	ESCROW FUND	40-720-3130 Engineering MATTISON ESTATE	7,260.00
		ESCROW FUND		7,260.00
				7,260.00 **
11/27/17	LAND MOBILE CORP.	FIRE PROT.	03-412-2600 ALPHANUMERIC PAGER WITH CHARGER	199.00
		FIRE PROT.		199.00
				199.00 **
11/20/17	LAW ENFORCEMENT SEMINARS LLC	GENERAL FUND	01-410-4210 TRAINING C FIEDLER	350.00
		GENERAL FUND		350.00
				350.00 **
11/06/17	LAWN & GOLF SUPPLY	Parks and Recre	05-454-3740 AERATOR PARTS	696.27
		Parks and Recre		696.27
11/09/17	LAWN & GOLF SUPPLY	INT SERVICES	06-437-2500 CYLINDER, ELBOW, FITTING	556.04
		INT SERVICES		556.04
				1,252.31 **
11/12/17	C.A. LEFEVER	GENERAL FUND	01-401-3840 POLICE STORAGE TRAILERS	300.00
		GENERAL FUND		300.00
				300.00 **
11/06/17	DAVID H. LIGHTKEP, INC.	Parks and Recre	05-454-3740 MAINTENANCE EQUIPMENT	425.00
		Parks and Recre		425.00
				425.00 **
11/30/17	BILL LINDE	Parks and Recre	05-451-3370 AUTO ALLOWANCE	200.00
		Parks and Recre		200.00
				200.00 **
11/20/17	ROBERT E. LITTLE, INC.	Parks and Recre	05-454-3740 AIR HEATER CONTROLLER, SHOP SUPPLIES	1,138.10
		Parks and Recre		1,138.10
				1,138.10 **
11/13/17	LOWE'S HOME CENTERS, INC.	GENERAL FUND	01-433-2200 RIVET GUN	18.99
11/17/17	LOWE'S HOME CENTERS, INC.	GENERAL FUND	01-438-2380 TORCH HEAD FOR PROPANE BOTTLE	38.24
11/30/17	LOWE'S HOME CENTERS, INC.	GENERAL FUND	01-434-2200 MATERIALS/SUPPLIES	26.56
11/30/17	LOWE'S HOME CENTERS, INC.	GENERAL FUND	01-438-2200 MATERIALS/SUPPLIES	39.54
		GENERAL FUND		123.33
11/07/17	LOWE'S HOME CENTERS, INC.	Parks and Recre	05-454-3730 REPAIRS TO BUILDINGS	210.70
11/13/17	LOWE'S HOME CENTERS, INC.	Parks and Recre	05-454-3730 REPAIRS TO BUILDINGS	191.85

INVOICE DATE	VENDOR NAME	FUND	ACCOUNT	INVOICE AMOUNT
11/13/17	LOWE'S HOME CENTERS, INC.	Parks and Recre	05-454-3730 REPAIRS TO BUILDINGS	8.33
11/06/17	LOWE'S HOME CENTERS, INC.	Parks and Recre	05-454-3730 REPAIRS TO BUILDINGS	216.01
11/07/17	LOWE'S HOME CENTERS, INC.	Parks and Recre	05-454-3730 REPAIRS TO BUILDINGS	-56.94
		Parks and Recre		569.95
				693.28 **
11/28/17	MAGARITY TENNIS CLUB	Parks and Recre	05-452-4700 FALL/WINTER PROGRAMS INDOOR TENNIS LESSONS	1,196.00
		Parks and Recre		1,196.00
				1,196.00 **
11/30/17	MARCIVE INCORPORATED	LIBRARY	04-456-2100 BARCODE LABELS	618.90
		LIBRARY		618.90
				618.90 **
11/30/17	MARSTON MECHANICAL	GENERAL FUND	01-409-4210 COPPER SUPPLY LINE FOR PUMP	139.00
		GENERAL FUND		139.00
				139.00 **
11/30/17	J.P.MASCARO & SONS	GENERAL FUND	01-426-4900 DISPOSAL FEES	8,474.06
		GENERAL FUND		8,474.06
				8,474.06 **
11/20/17	MCDONALD UNIFORM CO., INC.	FIRE PROT.	03-412-2380 UNIFORMS	81.99
11/20/17	MCDONALD UNIFORM CO., INC.	FIRE PROT.	03-412-2380 UNIFORMS	189.53
		FIRE PROT.		271.52
				271.52 **
11/29/17	JAMES F. MCGOWAN	GENERAL FUND	01-401-3500 CIVIL SERVICE POLYGRAPH EXAM	375.00
		GENERAL FUND		375.00
				375.00 **
11/10/17	MCLINC	LIBRARY	04-456-4550 LIBRARY AUTOMATION	8,485.00
		LIBRARY		8,485.00
				8,485.00 **
11/15/17	METRO ELEVATOR COMPANY, INC.	GENERAL FUND	01-409-4500 MONTHLY MAINTENANCE	108.33
		GENERAL FUND		108.33
				108.33 **
11/08/17	METZ ENGINEERS	GENERAL FUND	01-408-3130 ENGINEERING	331.50
		GENERAL FUND		331.50
11/08/17	METZ ENGINEERS	ESCROW FUND	40-720-3130 Engineering	405.50
		ESCROW FUND		405.50
				737.00 **
10/31/17	MIDWEST TAPE, LLC	LIBRARY	04-456-2400 JUVENILE AV MATERIALS	29.99
10/31/17	MIDWEST TAPE, LLC	LIBRARY	04-456-2300 AV MATERIALS	79.98
10/31/17	MIDWEST TAPE, LLC	LIBRARY	04-456-2400 JUVENILE AV MATERIALS	39.98
10/31/17	MIDWEST TAPE, LLC	LIBRARY	04-456-2400 JUVENILE AV MATERIALS	18.39
11/03/17	MIDWEST TAPE, LLC	LIBRARY	04-456-2100 PROCESSING FEE/SUPPLIES	86.55

INVOICE DATE	VENDOR NAME	FUND	ACCOUNT	INVOICE AMOUNT
11/03/17	MIDWEST TAPE, LLC	LIBRARY	04-456-2400 JUVENILE AV MATERIALS	109.53
11/06/17	MIDWEST TAPE, LLC	LIBRARY	04-456-2300 AV MATERIALS	31.99
11/06/17	MIDWEST TAPE, LLC	LIBRARY	04-456-2400 JUVENILE AV MATERIALS	14.99
11/06/17	MIDWEST TAPE, LLC	LIBRARY	04-456-2400 JUVENILE AV MATERIALS	136.97
11/08/17	MIDWEST TAPE, LLC	LIBRARY	04-456-2300 AV MATERIALS	22.99
11/08/17	MIDWEST TAPE, LLC	LIBRARY	04-456-2400 JUVENILE AV MATERIALS	61.97
11/09/17	MIDWEST TAPE, LLC	LIBRARY	04-456-2300 AV MATERIALS	73.58
11/14/17	MIDWEST TAPE, LLC	LIBRARY	04-456-2300 AV MATERIALS	39.99
11/14/17	MIDWEST TAPE, LLC	LIBRARY	04-456-2400 JUVENILE AV MATERIALS	39.98
11/16/17	MIDWEST TAPE, LLC	LIBRARY	04-456-2300 AV MATERIALS	37.98
11/16/17	MIDWEST TAPE, LLC	LIBRARY	04-456-2400 JUVENILE AV MATERIALS	13.59
11/20/17	MIDWEST TAPE, LLC	LIBRARY	04-456-2300 AV MATERIALS	29.99
11/22/17	MIDWEST TAPE, LLC	LIBRARY	04-456-2400 JUVENILE AV MATERIALS	11.99
11/28/17	MIDWEST TAPE, LLC	LIBRARY	04-456-2400 JUVENILE AV MATERIALS	11.99
11/29/17	MIDWEST TAPE, LLC	LIBRARY	04-456-2400 JUVENILE AV MATERIALS	43.99
11/29/17	MIDWEST TAPE, LLC	LIBRARY	04-456-2400 JUVENILE AV MATERIALS	99.95
11/30/17	MIDWEST TAPE, LLC	LIBRARY	04-456-2700 DIGITAL MEDIA	817.09
		LIBRARY		1,853.45
				1,853.45 **
11/29/17	MONTGOMERY COUNTY-NORRISTOWN P	LIBRARY	04-456-4500 MEMBERSHIP RENEWAL	147.20
		LIBRARY		147.20
				147.20 **
11/15/17	MORGAN PRINTING	GENERAL FUND	01-430-2100 OFFICE SUPPLIES	130.00
		GENERAL FUND		130.00
				130.00 **
11/21/17	MORTON SALT, INC.	GENERAL FUND	01-432-2200 BULK SALT	4,576.29
		GENERAL FUND		4,576.29
				4,576.29 **
11/21/17	MOYER INDOOR /OUTDOOR	Parks and Recre	05-454-4500 FERTILIZER PROGRAM	373.00
11/21/17	MOYER INDOOR /OUTDOOR	Parks and Recre	05-454-4500 CONTRACTED SERVICES FERTILIZER PROGRAM	226.00
11/21/17	MOYER INDOOR /OUTDOOR	Parks and Recre	05-454-4500 CONTRACTED SERVICES FERTILIZER PROGRAM	308.00
		Parks and Recre		907.00
				907.00 **
11/10/17	NAPA AUTO PARTS	FIRE PROT.	03-412-2200 ABSORBENT	408.50
		FIRE PROT.		408.50
11/30/17	NAPA AUTO PARTS	Parks and Recre	05-454-3740 TOGGLE SWITCH	4.32
		Parks and Recre		4.32
11/28/17	NAPA AUTO PARTS	INT SERVICES	06-437-2500 OIL FILTER	3.53
11/28/17	NAPA AUTO PARTS	INT SERVICES	06-437-2500 OIL FILTER	3.53
11/14/17	NAPA AUTO PARTS	INT SERVICES	06-437-2500 FUEL FILTER	14.25
11/28/17	NAPA AUTO PARTS	INT SERVICES	06-437-2500 FUEL & OIL FILTERS	123.70
		INT SERVICES		145.01
				557.83 **
11/03/17	NATURAL CLEANERS	GENERAL FUND	01-410-4800 UNIFORM CLEANING	93.00

INVOICE DATE	VENDOR NAME	FUND	ACCOUNT	INVOICE AMOUNT
11/07/17	NATURAL CLEANERS	GENERAL FUND	01-410-4800 UNIFORM CLEANING	87.00
11/10/17	NATURAL CLEANERS	GENERAL FUND	01-410-4800 UNIFORM CLEANING	60.00
11/14/17	NATURAL CLEANERS	GENERAL FUND	01-410-4800 UNIFORM CLEANING	84.00
11/17/17	NATURAL CLEANERS	GENERAL FUND	01-410-4800 UNIFORM CLEANING	45.00
11/21/17	NATURAL CLEANERS	GENERAL FUND	01-410-4800 UNIFORM CLEANING	132.00
11/24/17	NATURAL CLEANERS	GENERAL FUND	01-410-4800 UNIFORM CLEANING	69.00
11/28/17	NATURAL CLEANERS	GENERAL FUND	01-410-4800 UNIFORM CLEANING	63.00
11/30/17	NATURAL CLEANERS	GENERAL FUND	01-410-4800 UNIFORM CLEANING	66.00
		GENERAL FUND		699.00
				699.00 **
11/10/17	NEXTGEN FURNITURE INC	GENERAL FUND	01-409-2100 STACK CHAIRS	652.20
		GENERAL FUND		652.20
				652.20 **
11/13/17	NJD REALTY PARTNERS, LP	Parks and Recre	05-454-3720 FACILITY RENTAL FOR STORAGE FOR P&R	1,680.00
		Parks and Recre		1,680.00
				1,680.00 **
11/07/17	NORTH WALES WATER AUTHORITY	Parks and Recre	05-454-3660 2 SUSQUEHANNA RD	451.95
11/07/17	NORTH WALES WATER AUTHORITY	Parks and Recre	05-455-3660 1 E BUTLER PK	63.00
11/07/17	NORTH WALES WATER AUTHORITY	Parks and Recre	05-455-3660 1 E BUTLER PK ROBBINS PARK	15.40
11/07/17	NORTH WALES WATER AUTHORITY	Parks and Recre	05-454-3660 1450/1451 HIGHLAND AVE	120.00
		Parks and Recre		650.35
				650.35 **
11/10/17	OCTORARO NATIVE PLANT NURSERY,	GENERAL FUND	01-401-3135 FRS MAINTENANCE PLANTING TREES	549.45
		GENERAL FUND		549.45
				549.45 **
11/01/17	OLD DOMINION BRUSH	INT SERVICES	06-437-2510 LEAF MACHINE PARTS	1,102.87
11/01/17	OLD DOMINION BRUSH	INT SERVICES	06-437-2510 LEAF MACHINE PARTS	95.32
11/02/17	OLD DOMINION BRUSH	INT SERVICES	06-437-2510 LEAF MACHINE PARTS	868.88
11/16/17	OLD DOMINION BRUSH	INT SERVICES	06-437-2510 LEAF MACHINE PARTS	1,814.00
		INT SERVICES		3,881.07
				3,881.07 **
11/28/17	OVERDRIVE, INC.	LIBRARY	04-456-2700 DIGITAL MEDIA	3,686.67
11/25/17	OVERDRIVE, INC.	LIBRARY	04-456-2700 DIGITAL MEDIA	3,471.23
		LIBRARY		7,157.90
				7,157.90 **
11/10/17	P & M CONSTRUCTION & SERVICE C	GENERAL FUND	01-401-3135 FRS MAINTENANCE PLANTING TREES	1,260.50
11/28/17	P & M CONSTRUCTION & SERVICE C	GENERAL FUND	01-436-4510 CHANNEL CLEANING	1,421.00
11/30/17	P & M CONSTRUCTION & SERVICE C	GENERAL FUND	01-436-4510 CHANNEL CLEANING	686.00
		GENERAL FUND		3,367.50
				3,367.50 **
11/13/17	P.M. ASSOCIATES	GENERAL FUND	01-409-4210 L&I ELEVATOR INSPECTION	70.00
		GENERAL FUND		70.00

INVOICE DATE	VENDOR NAME	FUND	ACCOUNT	INVOICE AMOUNT
				70.00 **
11/28/17	PECO ENERGY	ECONOMIC DEVELO	14-650-4503 VIRGINIA DRIVE ROAD DIET ELECTRICITY	151.67
		ECONOMIC DEVELO		151.67
				151.67 **
11/27/17	PECO ENERGY - PROCESSING CENTE	GENERAL FUND	01-434-3610 ELECTRICITY PA AVE/SUMMIT ST LIGHT	11.56
11/27/17	PECO ENERGY - PROCESSING CENTE	GENERAL FUND	01-409-4220 NHCC GAS	116.21
11/27/17	PECO ENERGY - PROCESSING CENTE	GENERAL FUND	01-409-4220 NHCC	575.76
		GENERAL FUND		703.53
11/27/17	PECO ENERGY - PROCESSING CENTE	Parks and Recre	05-454-3610 ELECTRICITY MONDAUK PARK	134.14
		Parks and Recre		134.14
11/27/17	PECO ENERGY - PROCESSING CENTE	GENERAL FUND	01-409-3420 ELECTRICITY TWP BLDG	16,708.58
		GENERAL FUND		16,708.58
11/27/17	PECO ENERGY - PROCESSING CENTE	Parks and Recre	05-454-3610 ELECTRICITY CHAC	1,687.89
		Parks and Recre		1,687.89
11/27/17	PECO ENERGY - PROCESSING CENTE	GENERAL FUND	01-409-3420 ELECTRICITY 730 SUSQUEHANNA RD	16.55
		GENERAL FUND		16.55
11/27/17	PECO ENERGY - PROCESSING CENTE	Parks and Recre	05-454-3610 ELECTRICITY SPARK	1,627.25
		Parks and Recre		1,627.25
11/27/17	PECO ENERGY - PROCESSING CENTE	GENERAL FUND	01-434-3610 ELECTRICITY PA AVE/INDIANA ST LIGHT	58.02
		GENERAL FUND		58.02
11/27/17	PECO ENERGY - PROCESSING CENTE	Parks and Recre	05-455-3610 ELECTRICITY 1419 BUTLER PIKE	49.67
11/27/17	PECO ENERGY - PROCESSING CENTE	Parks and Recre	05-454-3610 ELECTRICITY SPARK SNACK BAR	58.67
		Parks and Recre		108.34
11/27/17	PECO ENERGY - PROCESSING CENTE	GENERAL FUND	01-401-3135 FRS DAM ELECTRICITY	31.10
		GENERAL FUND		31.10
11/27/17	PECO ENERGY - PROCESSING CENTE	Parks and Recre	05-455-3610 ELECTRICITY ROBBINS PARK	212.18
		Parks and Recre		212.18
11/27/17	PECO ENERGY - PROCESSING CENTE	GENERAL FUND	01-434-3610 ELECTRICITY STREET LIGHTS	12,406.44
		GENERAL FUND		12,406.44
11/27/17	PECO ENERGY - PROCESSING CENTE	Parks and Recre	05-453-3610 ELECTRICITY POOL	67.54
		Parks and Recre		67.54
11/27/17	PECO ENERGY - PROCESSING CENTE	GENERAL FUND	01-401-3135 FRS DAM ELECTRICITY	31.00
11/27/17	PECO ENERGY - PROCESSING CENTE	GENERAL FUND	01-433-3610 ELECTRICITY TRAFFIC SIGNALS	728.40
		GENERAL FUND		759.40
				34,520.96 **
11/01/17	PENDERGAST SAFETY EQUIP CO.	GENERAL FUND	01-401-4520 SAFETY EQUIP - WATCH CAPS	241.13
11/22/17	PENDERGAST SAFETY EQUIP CO.	GENERAL FUND	01-438-2380 GLOVES	273.52
11/22/17	PENDERGAST SAFETY EQUIP CO.	GENERAL FUND	01-438-2380 GLOVES	71.93
		GENERAL FUND		586.58
				586.58 **
11/07/17	PENNONI ASSOCIATES INC	ECONOMIC DEVELO	14-650-4501 PINE RUN BRIDGES RECONSTRUCTION	150.00
11/21/17	PENNONI ASSOCIATES INC	ECONOMIC DEVELO	14-650-4503 VIRGINIA DRIVE ROAD DIET	11,737.24
		ECONOMIC DEVELO		11,887.24
				11,887.24 **
11/20/17	PENNSYLVANIA LIBRARY ASSOC.	LIBRARY	04-456-4200 MEMBERSHIPS/DUES K. BRANNON	150.00

INVOICE DATE	VENDOR NAME	FUND	ACCOUNT	INVOICE AMOUNT
			LIBRARY	150.00
				150.00 **
11/08/17	PETROLEUM TRADERS CORPORATION	INT SERVICES	06-437-2310 GASOLINE	4,655.50
11/08/17	PETROLEUM TRADERS CORPORATION	INT SERVICES	06-437-2320 DIESEL FUEL	7,105.61
11/16/17	PETROLEUM TRADERS CORPORATION	INT SERVICES	06-437-2310 GASOLINE	3,018.43
11/16/17	PETROLEUM TRADERS CORPORATION	INT SERVICES	06-437-2320 DIESEL FUEL	4,190.70
11/30/17	PETROLEUM TRADERS CORPORATION	INT SERVICES	06-437-2310 GASOLINE	3,694.00
11/30/17	PETROLEUM TRADERS CORPORATION	INT SERVICES	06-437-2320 DIESEL FUEL	7,329.34
			INT SERVICES	29,993.58
				29,993.58 **
10/31/17	JOHN S. POSEN, INC.	GENERAL FUND	01-438-2200 PROPANES	173.90
11/15/17	JOHN S. POSEN, INC.	GENERAL FUND	01-438-2200 PROPANE	71.81
			GENERAL FUND	245.71
				245.71 **
10/31/17	POTTY QUEEN	GENERAL FUND	01-426-4500 LEAF MULCH SITE	84.00
11/28/17	POTTY QUEEN	GENERAL FUND	01-426-4500 PORTABLE RESTROOM LEAF MULCH SITE	92.95
			GENERAL FUND	176.95
10/16/17	POTTY QUEEN	Parks and Recre	05-454-3730 PORTABLE RESTROOM MCINAW FIELD	63.00
10/30/17	POTTY QUEEN	Parks and Recre	05-454-3730 PORTAABLE RESTROOM MONDAUK	63.00
10/30/17	POTTY QUEEN	Parks and Recre	05-454-3730 PORTABLE RESTROOM THREE TUNS PARK	63.00
10/30/17	POTTY QUEEN	Parks and Recre	05-454-3730 PORTABLE RESTROOM PINE RUN PARK	63.00
10/31/17	POTTY QUEEN	Parks and Recre	05-454-3730 ROSE VALLEY PRESERVE	63.00
11/09/17	POTTY QUEEN	Parks and Recre	05-454-3730 CHAC SOUTH	63.00
11/15/17	POTTY QUEEN	Parks and Recre	05-454-3730 PORTABLE RESTROOM EDWARD'S FIELD	63.00
11/15/17	POTTY QUEEN	Parks and Recre	05-454-3730 PORTABLE RESTROOM MAPLE GLEN EL SCHOOL	63.00
11/15/17	POTTY QUEEN	Parks and Recre	05-454-3730 PORTABLE RESTROOM MCINAW FIELD	63.00
10/12/17	POTTY QUEEN	Parks and Recre	05-454-3730 PORTABLE RESTROOM WALSH TOURNAMENT	145.00
10/16/17	POTTY QUEEN	Parks and Recre	05-454-3730 PORTABLE RESTROOM EDWARD'S FIELD	63.00
10/16/17	POTTY QUEEN	Parks and Recre	05-454-3730 PORTABLE RESTROOM MAPLE GLEN EL	63.00
10/30/17	POTTY QUEEN	Parks and Recre	05-454-3730 PORTABLE RESTROOM CHAC NORTH	63.00
10/30/17	POTTY QUEEN	Parks and Recre	05-454-3730 PORTABLE RESTROOM LOCH ALSH RESEVOIR	99.00
10/30/17	POTTY QUEEN	Parks and Recre	05-454-3730 PORTABLE RESTROOM FRANKLIN PARK	63.00
10/30/17	POTTY QUEEN	Parks and Recre	05-454-3730 PORTABLE RESTROOM AIDENN LAIR PARK	63.00
			Parks and Recre	1,126.00
				1,302.95 **
11/10/17	PRPS, INC.	Parks and Recre	05-367-3040 PRPS Tickets	1,945.00
			Parks and Recre	1,945.00
				1,945.00 **
11/07/17	REED SMITH LLP	GENERAL FUND	01-401-3140 LEGAL	120.00
			GENERAL FUND	120.00
				120.00 **
11/19/17	REILLY ELECTRIC	GENERAL FUND	01-409-4210 LED LIGHTS	980.00
			GENERAL FUND	980.00
11/19/17	REILLY ELECTRIC	Parks and Recre	05-454-3730 ELECTRICAL REPAIRS TO BUILDINGS CHAC	974.00

INVOICE DATE	VENDOR NAME	FUND	ACCOUNT	INVOICE AMOUNT
			Parks and Recre	974.00
				1,954.00 **
11/29/17	RICHTER DRAFTING & OFFICE SUPP	GENERAL FUND	01-430-2100 BOND PAPER	122.53
		GENERAL FUND		122.53
				122.53 **
11/25/17	RICOH USA INC	GENERAL FUND	01-413-3840 CODE COPIER	726.57
		GENERAL FUND		726.57
11/25/17	RICOH USA INC	LIBRARY	04-456-3840 LIBRARY COPIER	236.70
		LIBRARY		236.70
11/25/17	RICOH USA INC	GENERAL FUND	01-410-3840 POLICE COPIER	772.47
11/25/17	RICOH USA INC	GENERAL FUND	01-401-3840 ADMIN. COPIER	732.75
		GENERAL FUND		1,505.22
11/25/17	RICOH USA INC	Parks and Recre	05-451-3840 P&R COPIER	670.68
		Parks and Recre		670.68
				3,139.17 **
11/22/17	ROBERT BROWN ASSOC., INC.	GENERAL FUND	01-409-4210 BUILDING MAINTENANCE	2,715.98
		GENERAL FUND		2,715.98
				2,715.98 **
11/07/17	SALERNO TIRE CORP	INT SERVICES	06-437-2520 TIRES	1,783.60
11/15/17	SALERNO TIRE CORP	INT SERVICES	06-437-2520 TIRES	1,024.20
		INT SERVICES		2,807.80
				2,807.80 **
11/13/17	SATELLITE SHELTERS, INC. - PA	ECONOMIC DEVELO	14-650-4503 VIRGINIA DRIVE ROAD DIET	275.00
		ECONOMIC DEVELO		275.00
				275.00 **
11/30/17	SCOTT BUILDING CORPORATION	ECONOMIC DEVELO	14-650-4503 VIRGINIA DRIVE ROAD DIET	175,346.22
		ECONOMIC DEVELO		175,346.22
				175,346.22 **
11/30/17	SIGNAL CONTROL PRODUCTS, INC.	GENERAL FUND	01-433-2200 POLY SIGNAL	300.00
11/30/17	SIGNAL CONTROL PRODUCTS, INC.	GENERAL FUND	01-433-2200 BYPASS SWITCH	745.00
11/30/17	SIGNAL CONTROL PRODUCTS, INC.	GENERAL FUND	01-433-2200 UPS BATTERIES	570.00
		GENERAL FUND		1,615.00
11/30/17	SIGNAL CONTROL PRODUCTS, INC.	CAPITAL PROJ	15-602-4507 UPS SYSTEM	1,170.00
11/30/17	SIGNAL CONTROL PRODUCTS, INC.	CAPITAL PROJ	15-602-4507 TRAFFIC SIGNAL IMPROVEMENTS	1,775.00
		CAPITAL PROJ		2,945.00
11/30/17	SIGNAL CONTROL PRODUCTS, INC.	GENERAL FUND	01-433-2200 MATERIALS/SUPPLIES	2,050.00
		GENERAL FUND		2,050.00
				6,610.00 **
11/30/17	SITEIMPROVE INC	GENERAL FUND	01-401-4500 NETWORK ADMINISTRATION SITE SUPPORT	5,850.00
		GENERAL FUND		5,850.00
				5,850.00 **
11/20/17	MELISSA SMITH	Parks and Recre	05-452-4700 TAI CHI FOR REHABILITATION	540.00

INVOICE DATE	VENDOR NAME	FUND	ACCOUNT	INVOICE AMOUNT
			Parks and Recre	540.00
				540.00 **
11/30/17	SPRINGFIELD PAPER SPECIALTIES	GENERAL FUND	01-409-2100 JANITORIAL SUPPLIES	547.72
		GENERAL FUND		547.72
				547.72 **
11/14/17	STANDARD INSURANCE COMPANY	GENERAL FUND	01-401-1540 LONG TERM DISABILITY	44.86
11/14/17	STANDARD INSURANCE COMPANY	GENERAL FUND	01-401-1580 LIFE INSURANCE	26.40
11/14/17	STANDARD INSURANCE COMPANY	GENERAL FUND	01-402-1540 LONG TERM DISABILITY	100.78
11/14/17	STANDARD INSURANCE COMPANY	GENERAL FUND	01-402-1580 LIFE INSURANCE	79.20
11/14/17	STANDARD INSURANCE COMPANY	GENERAL FUND	01-408-1540 LONG TERM DISABILITY	33.34
11/14/17	STANDARD INSURANCE COMPANY	GENERAL FUND	01-408-1580 LIFE INSURANCE	26.40
11/14/17	STANDARD INSURANCE COMPANY	GENERAL FUND	01-410-1540 LONG TERM DISABILITY	1,303.30
11/14/17	STANDARD INSURANCE COMPANY	GENERAL FUND	01-410-1580 LIFE INSURANCE	1,135.20
11/14/17	STANDARD INSURANCE COMPANY	GENERAL FUND	01-411-1540 LONG TERM DISABILITY	25.00
11/14/17	STANDARD INSURANCE COMPANY	GENERAL FUND	01-411-1580 LIFE INSURANCE	13.20
11/14/17	STANDARD INSURANCE COMPANY	GENERAL FUND	01-413-1540 LONG TERM DISABILITY	180.34
11/14/17	STANDARD INSURANCE COMPANY	GENERAL FUND	01-413-1580 LIFE INSURANCE	118.80
11/14/17	STANDARD INSURANCE COMPANY	GENERAL FUND	01-426-1540 LONG TERM DISABILITY	336.42
11/14/17	STANDARD INSURANCE COMPANY	GENERAL FUND	01-426-1580 LIFE INSURANCE	184.80
11/14/17	STANDARD INSURANCE COMPANY	GENERAL FUND	01-430-1540 LONG TERM DISABILITY	97.54
11/14/17	STANDARD INSURANCE COMPANY	GENERAL FUND	01-430-1580 LIFE INSURANCE	66.00
11/14/17	STANDARD INSURANCE COMPANY	GENERAL FUND	01-438-1540 LONG TERM DISABILITY	368.80
11/14/17	STANDARD INSURANCE COMPANY	GENERAL FUND	01-438-1580 LIFE INSURANCE	191.40
		GENERAL FUND		4,331.78
11/14/17	STANDARD INSURANCE COMPANY	FIRE PROT.	03-412-1540 LONG TERM DISABILITY	25.00
11/14/17	STANDARD INSURANCE COMPANY	FIRE PROT.	03-412-1580 LIFE INSURANCE	26.40
		FIRE PROT.		51.40
11/14/17	STANDARD INSURANCE COMPANY	LIBRARY	04-456-1540 LONG TERM DISABILITY	185.88
11/14/17	STANDARD INSURANCE COMPANY	LIBRARY	04-456-1580 LIFE INSURANCE	118.80
		LIBRARY		304.68
11/14/17	STANDARD INSURANCE COMPANY	Parks and Recre	05-451-1540 LONG TERM DISABILITY	143.16
11/14/17	STANDARD INSURANCE COMPANY	Parks and Recre	05-451-1580 LIFE INSURANCE	92.40
11/14/17	STANDARD INSURANCE COMPANY	Parks and Recre	05-454-1540 LONG TERM DISABILITY	142.41
11/14/17	STANDARD INSURANCE COMPANY	Parks and Recre	05-454-1580 LIFE INSURANCE	92.40
11/14/17	STANDARD INSURANCE COMPANY	Parks and Recre	05-455-1540 LONG TERM DISABILITY	17.99
11/14/17	STANDARD INSURANCE COMPANY	Parks and Recre	05-455-1580 LIFE INSURANCE	13.20
		Parks and Recre		501.56
11/14/17	STANDARD INSURANCE COMPANY	INT SERVICES	06-437-1540 LONG TERM DISABILITY	157.72
11/14/17	STANDARD INSURANCE COMPANY	INT SERVICES	06-437-1580 LIFE INSURANCE	92.40
		INT SERVICES		250.12
				5,439.54 **
11/11/17	STAPLES ADVANTAGE	GENERAL FUND	01-413-2100 OFFICE SUPPLIES	17.79
11/11/17	STAPLES ADVANTAGE	GENERAL FUND	01-413-2100 OFFICE SUPPLIES	243.99
11/11/17	STAPLES ADVANTAGE	GENERAL FUND	01-413-2100 OFFICE SUPPLIES	148.29
11/11/17	STAPLES ADVANTAGE	GENERAL FUND	01-430-2100 OFFICE SUPPLIES	8.90
11/18/17	STAPLES ADVANTAGE	GENERAL FUND	01-401-2100 OFFICE SUPPLIES	41.56
11/18/17	STAPLES ADVANTAGE	GENERAL FUND	01-402-2100 OFFICE SUPPLIES	53.00

INVOICE DATE	VENDOR NAME	FUND	ACCOUNT	INVOICE AMOUNT
11/18/17	STAPLES ADVANTAGE	GENERAL FUND	01-401-2100 OFFICE SUPPLIES	14.16
11/18/17	STAPLES ADVANTAGE	GENERAL FUND	01-413-2100 OFFICE SUPPLIES	94.63
11/18/17	STAPLES ADVANTAGE	GENERAL FUND	01-430-2100 OFFICE SUPPLIES	103.54
		GENERAL FUND		725.86
11/18/17	STAPLES ADVANTAGE	Parks and Recre	05-451-2100 OFFICE SUPPLIES	115.78
		Parks and Recre		115.78
11/11/17	STAPLES ADVANTAGE	GENERAL FUND	01-401-2100 OFFICE SUPPLIES	97.85
11/11/17	STAPLES ADVANTAGE	GENERAL FUND	01-402-2100 OFFICE SUPPLIES	71.92
		GENERAL FUND		169.77
11/11/17	STAPLES ADVANTAGE	LIBRARY	04-456-2100 OFFICE SUPPLIES	10.49
		LIBRARY		10.49
11/18/17	STAPLES ADVANTAGE	GENERAL FUND	01-401-2100 OFFICE SUPPLIES	17.94
11/18/17	STAPLES ADVANTAGE	GENERAL FUND	01-402-2100 OFFICE SUPPLIES	41.98
		GENERAL FUND		59.92
11/18/17	STAPLES ADVANTAGE	LIBRARY	04-456-2100 OFFICE SUPPLIES	112.38
		LIBRARY		112.38
11/18/17	STAPLES ADVANTAGE	FIRE PROT.	03-412-2200 OFFICE SUPPLIES	51.67
		FIRE PROT.		51.67
				1,245.87 **
11/01/17	STAR LAWN MOWER, INC.	Parks and Recre	05-454-3740 FUEL FILTER/FUEL PUMP	25.25
		Parks and Recre		25.25
				25.25 **
11/23/17	STAR2STAR COMMUNICATIONS, LLC	GENERAL FUND	01-401-3210 TELEPHONE	1,880.91
11/23/17	STAR2STAR COMMUNICATIONS, LLC	GENERAL FUND	01-401-3210 TELEPHONE	119.96
		GENERAL FUND		2,000.87
				2,000.87 **
11/30/17	STUBBE CONSULTING LLC	ESCROW FUND	40-720-3130 SITE LIGHTING REVIEW	90.00
		ESCROW FUND		90.00
				90.00 **
11/21/17	T-MOBILE	LIBRARY	04-456-4500 3 MOBILE HOTSPOTS	88.20
		LIBRARY		88.20
				88.20 **
11/09/17	TDS CONCRETE, INC.	GENERAL FUND	01-436-2200 MADISON AVE & BODEN PLACE	375.00
11/15/17	TDS CONCRETE, INC.	GENERAL FUND	01-436-2200 CONCRETE	329.00
11/21/17	TDS CONCRETE, INC.	GENERAL FUND	01-436-2200 CONCRETE	329.00
11/28/17	TDS CONCRETE, INC.	GENERAL FUND	01-436-2200 CONCRETE	373.50
		GENERAL FUND		1,406.50
				1,406.50 **
11/02/17	TECH LOGIC CORP.	LIBRARY	04-456-4550 2018 SOFTWARE RENEWAL	856.00
		LIBRARY		856.00
				856.00 **
11/27/17	TECHNET SERVICES	GENERAL FUND	01-410-3840 POLICE NETWORK ADMINISTRATION	1,520.00
11/27/17	TECHNET SERVICES	GENERAL FUND	01-401-4500 NETWORK ADMINISTRATION	4,245.00

INVOICE DATE	VENDOR NAME	FUND	ACCOUNT	INVOICE AMOUNT
11/27/17	TECHNET SERVICES	GENERAL FUND GENERAL FUND	01-401-3840 HOSTED EXCHANGE MAILBOXES	552.21 6,317.21 6,317.21 **
11/30/17	TRANSUNION RISK AND ALTERNATIV	GENERAL FUND GENERAL FUND	01-410-4200 "SUBSCRIPTIONS	113.25 113.25 113.25 **
11/29/17	TRUCK PRO	INT SERVICES	06-437-2500 MICROFLEX GLOVES	34.40
11/30/17	TRUCK PRO	INT SERVICES INT SERVICES	06-437-2500 BRAKE SHOE, VALVE DRAIN	447.58 481.98 481.98 **
11/11/17	UPS	GENERAL FUND GENERAL FUND	01-401-3250 GROUND COMMERCIAL	8.55 8.55
11/18/17	UPS	LIBRARY LIBRARY	04-456-3250 GROUND COMMERCIAL	18.86 18.86 27.41 **
11/16/17	VALLEY POWER, INC.	GENERAL FUND	01-434-3740 STREETLIGHT INSTALLATION	209.00
11/16/17	VALLEY POWER, INC.	GENERAL FUND GENERAL FUND	01-434-3740 STREET LIGHT INSTALLATION	17.64 226.64 226.64 **
09/11/17	VAN'S LOCK SHOP LLC	GENERAL FUND GENERAL FUND	01-409-4210 EVIDENCE ROOM DOOR LOCK	110.00 110.00
11/29/17	VAN'S LOCK SHOP LLC	CAPITAL PROJ CAPITAL PROJ	15-608-7500 REKEY TO THEIR PRIMUS SYSTEM AT NEW BLDG	1,019.85 1,019.85 1,129.85 **
11/16/17	S VECCHIONE, INC.	INT SERVICES	06-437-2520 TIRES	176.00
11/27/17	S VECCHIONE, INC.	INT SERVICES INT SERVICES	06-437-2520 TIRES	123.66 299.66 299.66 **
11/08/17	VERIZON WIRELESS	GENERAL FUND GENERAL FUND	01-401-3230 INTERNET SERVICES	90.12 90.12 90.12 **
11/24/17	VERIZON	GENERAL FUND	01-401-3135 FRS MAINTENANCE DAM PHONE CONNECTION	121.64
11/18/17	VERIZON	GENERAL FUND	01-401-3210 TELEPHONE	35.54
11/25/17	VERIZON	GENERAL FUND	01-401-3210 TELEPHONE	207.90
11/07/17	VERIZON	GENERAL FUND	01-401-3210 TELEPHONE	51.28
11/25/17	VERIZON	GENERAL FUND	01-401-3210 TELEPHONE	37.01
11/21/17	VERIZON	GENERAL FUND GENERAL FUND	01-401-3135 FRS MAINTENANCE DAM PHONE CONNECTION	124.99 578.36 578.36 **
11/08/17	VERIZON WIRELESS	GENERAL FUND	01-410-3840 EQUIPMENT LEASE/RENTAL	600.00
11/08/17	VERIZON WIRELESS	GENERAL FUND	01-401-3210 TELEPHONE	2,320.52

INVOICE DATE	VENDOR NAME	FUND	ACCOUNT	INVOICE AMOUNT
		GENERAL FUND		2,920.52
				2,920.52 **
11/17/17	VISION BENEFITS OF AMERICA	GENERAL FUND	01-401-1550 VISION	27.54
11/17/17	VISION BENEFITS OF AMERICA	GENERAL FUND	01-402-1550 VISION	36.72
11/17/17	VISION BENEFITS OF AMERICA	GENERAL FUND	01-408-1550 VISION	9.18
11/17/17	VISION BENEFITS OF AMERICA	GENERAL FUND	01-410-1550 VISION	375.84
11/17/17	VISION BENEFITS OF AMERICA	GENERAL FUND	01-411-1550 VISION	9.18
11/17/17	VISION BENEFITS OF AMERICA	GENERAL FUND	01-413-1550 VISION	55.08
11/17/17	VISION BENEFITS OF AMERICA	GENERAL FUND	01-426-1550 VISION	107.88
11/17/17	VISION BENEFITS OF AMERICA	GENERAL FUND	01-430-1550 VISION	31.56
11/17/17	VISION BENEFITS OF AMERICA	GENERAL FUND	01-438-1550 VISION	122.22
		GENERAL FUND		775.20
11/17/17	VISION BENEFITS OF AMERICA	FIRE PROT.	03-412-1550 VISION	9.18
		FIRE PROT.		9.18
11/17/17	VISION BENEFITS OF AMERICA	LIBRARY	04-456-1550 VISION	68.28
		LIBRARY		68.28
11/17/17	VISION BENEFITS OF AMERICA	Parks and Recre	05-451-1550 VISION	44.76
11/17/17	VISION BENEFITS OF AMERICA	Parks and Recre	05-454-1550 VISION	53.94
11/17/17	VISION BENEFITS OF AMERICA	Parks and Recre	05-455-1550 VISION	9.18
		Parks and Recre		107.88
11/17/17	VISION BENEFITS OF AMERICA	INT SERVICES	06-437-1550 VISION	49.92
		INT SERVICES		49.92
11/17/17	VISION BENEFITS OF AMERICA	GENERAL FUND	01-401-1750 COBRA EXPENSES	44.76
		GENERAL FUND		44.76
				1,055.22 **
11/06/17	WISLER PEARLSTINE, LLP	GENERAL FUND	01-413-3140 ZONING HEARING BOARD LEGAL	1,190.00
11/30/17	WISLER PEARLSTINE, LLP	GENERAL FUND	01-413-3140 ZONING HEARING BOARD LEGAL	1,988.00
		GENERAL FUND		3,178.00
				3,178.00 **
			TOTAL	864,686.59

Board of Commissioners Agenda Item Report

Agenda Item No. 2017-335

Submitted by: Jesse Conte

Submitting Department: Administration

Meeting Date: December 12, 2017

SUBJECT

Discuss Zoning Hearing Board Cases for December.

Recommendation:

ATTACHMENTS

- [F.pdf](#)

(F)

Memorandum from Community Planning and Zoning Upper Dublin Township

To: Board of Commissioners, Zoning Hearing Board, Paul Leonard, Gilbert High, Esq., Joseph M. Bagley, Esq., Carol Skipper

From: Richard D. Barton, Zoning Officer *RB*

Date: December 5, 2017

Subject: Applications to the Zoning Hearing Board for December 18, 2017

The Zoning Board will announce a decision on application #2247 by Yukiko Canfield, of 1485 Broad Street, Dresher for a special exception under Zoning Code Section 255-27.E.1 to create an in-law suite by constructing a second floor addition to a detached garage. Variances are requested for accessory building setback less than 50 feet (Section 255-27.E.1.f); to allow an accessory building height of 21.7 feet vs. 17 feet for the primary dwelling (Sections 255-27.E.1.e and 255-29.A); and to allow the total impervious coverage on the lot to increase from 32.57 percent (nonconforming) to 34.15 percent (Section 255-43.B). The property is zoned A – Residential. This hearing was conducted and closed on November 27th.

#2250: *Jalla T. Atkins of 6 Schiavone Drive, Ambler, PA 19002 requests a special exception under Zoning Code Section 255-147 to expand a nonconforming building, and variances from the front and rear setback requirements in the A – Residential district in order to build two residential additions (Section 255-43.B).*

The house is nonconforming for front and rear setbacks. The proposed front addition matches the existing setback of 29 feet vs. the 50-foot standard in the A District, while the proposed rear addition will decrease the rear yard setback from 43 feet to approximately 39 feet. The standard rear yard setback in the A District is 50 feet. Although many lots on Schiavone Drive are zoned A – Residential, they are well below the required lot area of 26,000 sq.ft.; the subject property is just 5,777 sq.ft.

#2251: *Andy and Elise Shockey of 1019 Hawthorne Lane, Fort Washington, PA 19034 request variances from Zoning Code Section 255-148 (nonconforming buildings), and Section 255-43.1.A (the 50-foot rear yard requirement in the A-1 District) to replace a nonconforming enclosed porch with a kitchen, retaining the same foundation.*

A gas pipeline easement across the front yard of this lot required that the house be built closer to the rear property line. For this reason, the enclosed porch is 42 ft., 3 in. from the property line vs. 50 feet as required. The reconstructed room will maintain the same setback.

#2252: *Margot and Alex Forbes of 501 Orlando Avenue, Oreland, PA 19075* request a special exception to expand a nonconforming building (Section 255-147); a variance to construct an addition within the 50-foot rear yard setback area (Section 255-43.B); a variance to increase total building coverage to 16 percent of lot area where 15 percent is permitted (Section 255-43.B); and - as needed - a variance from the same Section to increase total impervious coverage above 25 percent. The property is zoned A – Residential.

The proposed addition at the rear of the home will extend the garage an additional two and one-half feet into the rear yard, from a setback of 11 ft., 6 in. to 9 ft.

Board of Commissioners Agenda Item Report

Agenda Item No. 2017-336

Submitted by: Jesse Conte

Submitting Department: Administration

Meeting Date: December 12, 2017

SUBJECT

Consider action on Conditional Use Decision #2237 Dresher Care, 1424 Dreshertown Road.

Recommendation:

ATTACHMENTS

- [H-DresherCareCU-Opinion.pdf](#)
- [H-Exhibits-CU-2237-20171114.pdf](#)
- [T1-ad.pdf](#)
- [T2.pdf](#)
- [T3.pdf](#)
- [T4.pdf](#)
- [T5.pdf](#)
- [T6.pdf](#)
- [T7.pdf](#)
- [T8.pdf](#)
- [T9.pdf](#)
- [T10.pdf](#)
- [T11.pdf](#)
- [T12.pdf](#)
- [T13.pdf](#)
- [T14.pdf](#)
- [T15.pdf](#)
- [T16.pdf](#)
- [T17.pdf](#)
- [T18.pdf](#)

BEFORE THE BOARD OF COMMISSIONERS OF UPPER DUBLIN TOWNSHIP

In re: Application of
Dresher Care Group LLC

Property: 1424 Dreshertown Road

MEMORANDUM FINDINGS OF FACT, OPINION AND ORDER

An application for conditional use approval was heard before the Board of Commissioners of Upper Dublin Township on November 14, 2017 after due advertisement. The applicant seeks approval to develop the Property with a one story Alzheimer's special care center. For the hearing, a revised Site Plan was submitted, but not reviewed for conformance to the Ordinance, prepared by Kimley-Horn Associates dated November 13, 2017.

FINDINGS OF FACT

1. The subject property is located on a 3.83 acre vacant parcel located at 1424 Dreshertown Road. The base zoning on the property A – Residential District. It is also located in the DO Dresher Overlay District. Dresher Care Group LLC is the equitable owner of the Property.

2. The applicant seeks to develop the property with a 35,065 sq.ft. one story Alzheimer special care center. The center will have 44 apartment units to accommodate 66 residents.

3, The building will have a stone front, pitched roof with dormers in the roof.

4. A 50 foot buffer will separate the developed portion of the property from residences to the east along Kirk's Lane. The existing vegetation along that property line will remain and will be augmented with newly planted evergreens, as proposed.

5. A patient congregation area is proposed for the rear of the property, enclosed by a 6 foot vinyl opaque fence.

6. The principal entrance and exit driveway to the property will be off of the driveway leading from Dreshertown Road into the Dresher Plaza Shopping Center.

7. Dreshertown Road will be widened in front of the property, the widened portion also to constitute a deceleration lane.

8. The testimony of Albert Federico, a Traffic Engineer was presented. He testified that the traffic generation from this facility will be very low and that no impacts were found by him that would require mitigation.

9. The general welfare or public interest of Upper Dublin Township will not be adversely affected by the proposed use.

DISCUSSION

The DO Dresher Overlay District is spread over properties in various underlying zoning districts with a mix of land uses and crossed with several primary roadways. The District is intended, inter alia, to permit new development on vacant ground that will provide a transition in intensity between existing residential and commercial uses; to provide for structures that relate harmoniously with one another, that are pedestrian friendly and allow visitors to utilize and enjoy the developed amenities and context of a village-like development; and to encourage shared use of access driveways.

Personal care facilities are permitted in the DO Dresher Overlay District by conditional use. There are specific architectural guidelines in the code. Also, there are specific setback,

building coverage and density provisions governing these facilities. The Zoning Hearing Board has granted variances from some of these provisions by its order dated June 29, 2017. The Board finds, however, that all other requirements for conditional use approval have been met. .

The Board has specifically found that the criteria set forth in the Code have been met with respect to this application and that the grant of the application will not adversely affect the abutting properties or public facilities.

ORDER

AND NOW, this _____ day of _____, 2017, upon application of Dresher Care Group, LLC conditional use approval is given with respect to premises 1424 Dreshertown Road for the construction of an Alzheimer special care facility pursuant to the plans, testimony and documentation presented to the Board.

BOARD OF COMMISSIONERS
TOWNSHIP OF UPPER DUBLIN

By: _____
Ira S. Tackel, President

ATTEST:

Paul A. Leonard, Township Manager/Secretary

Upper Dublin Township Exhibit List - Conditional Use #2237 – Dresher Care Group, LLC
 1424 Dreshertown Road

Hearing Date	Exhibit #	Description
11/14/2017	T1	Notice of Public Hearing sent to Ambler Gazette
11/14/2017	T2	Application for Conditional Use of 7/14/17
11/14/2017	T3	Payment Receipt of Conditional Use Fee from JEA Development Group
11/14/2017	T4	Memo from Rick Barton dated July 20, 2017 to staff, consultants and nearby property owners announcing the dates for review by committees.
11/14/2017	T5	Letter from Kimley Horn to Richard Barton of 10/13/17
11/14/2017	T6	Letter from JEA Senior Living dated 7/26/17 to Second Alarmers Rescue Squad
11/14/2017	T7	Letter from JEA Senior Living dated 7/26/17 to Community Ambulance Association of Ambler
11/14/2017	T8	Letter from JEA Senior Living dated 7/26/17 to Fort Washington Fire Co.
11/14/2017	T9	Letter from JEA Senior Living dated 7/26/17 to Wissahickon Fire Co.
11/14/2017	T10	Memo from Richard Barton dated 11/9/17 Regarding the Planning Commission review
11/14/2017	T11	Decision and Order from Upper Dublin Zoning Hearing Board of 6/29/17
11/14/2017	T12	Letter from Tom Fountain, PE to JEA Development Group of 11/11/17
11/14/2017	T13	Memo from Timothy Schuck, Fire Marshal, to Richard Barton of 10/24/17
11/14/2017	T14	Letter from Boles, Smyth Assocs. To Richard Barton of 8/14/17
11/14/2017	T15	Letter from Montgomery County Planning Commission to Richard Barton of 8/10/17
11/14/2017	T16	Letter from Kimley Horn to JEA Senior Living of 10/12/17
11/14/2017	T17	Plans from Kimley Horn of 7/13/17
11/14/2017	T18	Letter from Boles Smyth Assocs. To Richard Barton of 11/13/17

NOTICE OF PUBLIC HEARING UPPER DUBLIN TOWNSHIP

The Board of Commissioners of Upper Dublin Township will hold the following public hearing on Tuesday, November 14, 2017 at 6:30 PM at the Upper Dublin Township Building, 801 Loch Alsh Avenue, Fort Washington, PA 19034:

Application #2237: *Dresher Care Group, LLC c/o Rachel Ann Rudiger, 5101 NE 82nd Avenue, Vancouver, WA 98662* requests conditional use approval under Zoning Code Section 255-218.B(5) to develop a 3.83 acre site on Dreshertown Road with a one-story Alzheimer's Special Care Center to serve 66 people. The subject property is adjacent to the Dreshertown Plaza shopping center, has a base zoning of A – Residential and is located within the DO – Dresher Overlay district. The standards and criteria for conditional use approval are found in Zoning Code Sections 255-219.C(5) and 255-194.

All residents of Upper Dublin Township interested in the above application may appear and be heard. If you are a person with a disability and wish to attend the hearing scheduled for this date and require an auxiliary aid, service or other accommodation to participate in the proceedings, phone (215) 643-1600 to discuss how Upper Dublin Township may best accommodate your needs.

BOARD OF COMMISSIONERS OF UPPER DUBLIN TOWNSHIP

BY: Paul A. Leonard
Township Manager

Advertisement: October 29 and November 5, 2017 - The Ambler Gazette

Ritter, Deb

From: Barton, Rick
Sent: Friday, October 20, 2017 1:33 PM
To: legal@montgomerynews.com
Cc: Ritter, Deb; David Brooman; Christen Pionzio
Subject: Legal ad from Upper Dublin for Gazette on 10/29 and 11/5
Attachments: 2237.DresherCare.CU.notice.11.14.17.doc

Importance: High

10/20/17

Hello Maureen,

Please run the attached legal ad in the Ambler Gazette on Oct. 29 and Nov. 5, and send us proof of publication.

Thanks, and have a good weekend –

Rick

Richard D. Barton, AICP
Community Planner / Zoning Officer
Upper Dublin Township
801 Loch Alsh Avenue
Fort Washington, PA 19034

rbarton@upperdublin.net
(215) 643-1600, ext. 3213

APPLICATION FOR CONDITIONAL USE

Application No. 2237 Date Hearing Advertised 11-14-17
Date 7-14-17 Fee Paid \$1,000.
Escrow Fee Paid _____

I/We, Dresher Care Group, LLC c/o Rachel Ann Rudinger
of 5101 NE 82nd Avenue, Vancouver, WA 98662
(mailing address)

make the following Application for a Conditional Use Permit; in accordance with:
Article XXIX, Section 255, Subsection 218, Paragraph B, of
the Zoning Ordinance.

The description of the property involved in this appeal is as follows:

Location: 1424 Dreshertown Road, Dresher, PA 19025
Parcel No.: 54-00-05368-00-5 Block/Unit No.: Block 10/Unit 9
Lot Size: 4.014 acres (to title line) Present Use: Vacant Lot
Zoning District A and DO

I/We believe that the Board Of Commissioners should approve this request because (include reasons both with respect to the law and fact for granting the conditional Use Permit):

The proposal meets the intent of the Dresher overlay district and Conditional use standards and Regulations.

Has any previous Application for Conditional Use Permit been filed in connection with these premises? Yes No NOT BY Applicant

What is the applicant's interest in the affected premises? Owner: Dreshertown Plaza, LP
(owner or lessee)

(If neither owner nor lessee, attach proof of authority or have owner join in this Application.)

What is the approximate cost of the work involved? \$ #9-10 MM

I/We hereby certify that all of the above statements and statements contained in any papers or plans submitted herewith are true to the best of my/our knowledge and belief.

Dresher Care Group, LLC AUTHORIZED AGENT Dreshertown Plaza, LP
RACHEL RUDINGER Applicant (s) FREDERICK SWAN Owner(s)
President of D.C.G.

Name and address of attorney:

Christen Pionzio, Esquire, 375 Morris Rd., Lansdale, PA 19446 (215-661-0400)

See Other Side

NOTE: This application must be filled out in five (5) copies, all copies signed by owner, and filed with the Zoning Officer. Twenty-one (21) copies of the plan of real estate affected showing the location and size of the lot, location and dimensions of improvements now erected and proposed, parking spaces, all dimensional requirements of the Zoning Ordinance, the building envelope (if applicable), rights of way and easements, together with any other information required by the Board of Commissioners. The plan must be prepared and sealed by a Registered Land Surveyor, or a Professional Engineer. If more space is required, attach a separate sheet to each copy of the application and make specific reference to the question being answered.

Following commencement of hearings, and until final decision on a conditional use application, neither any Board member nor the hearing officer shall communicate, directly or indirectly, with any party or his representatives in connection with any issue involved, nor shall any party or his representative communicate with any Board member or the hearing officer, except upon notice and opportunity for all parties and all Board members to participate. The Board of Commissioners shall not take notice of any communication, reports, memoranda, or other materials presented after commencement of the hearings, except advice from their solicitor, unless the parties are afforded an opportunity to contest the material so noticed and shall not inspect the site or its surroundings after the commencement of hearings with any party or his representative unless all parties and all Board members are given an opportunity to be present. Communication with any Board member by an applicant or an applicant's representative in violation of the restrictions of this paragraph shall be the basis for dismissing the conditional use application (Township Code, Sec. 255-191)..

DO NOT WRITE IN THIS SPACE

Date: _____ Application Granted _____ Application Denied _____

The following special conditions are imposed:

By Order

President

Township Secretary



Upper Dublin Township

Code Enforcement Department
 801 Loch Alsh Avenue
 Fort Washington, PA 19034
 Phone # 215-643-1600
 Fax # 215-643-8843
<http://www.upperdublin.net>

Payment Receipt

Date	Receipt No.
7/20/2017	23276

Received From:
JEA Development Group, LLC P.O Box 820528 Vancouver, WA 98682-0011

Check No.	Payment Method	Property Location
2823	Check	1424 Dreshertown Road

Item	Description	Qty	Rate	Amount
01-361-3300	Zoning Hearing Board Fees - Conditional Use Hearing - Dresher Care Group, LLC		1,000.00	1,000.00

PLEASE NOTE: *Payment of the permit fee does not constitute issuance of a permit. After the Permit Application has been reviewed, approved, and processed, the permit will be either mailed or emailed to Homeowner and Contractor. Thank you.*

Karen Harrison, (215) 643-1600 ext. 3305	TOTAL AMOUNT PAID	\$1,000.00
--	--------------------------	------------

**COMMISSIONERS OF UPPER DUBLIN TOWNSHIP
COMMUNITY PLANNING AND ZONING**

To: Planning Commission members, Paul Leonard, David Brooman, Tom Fountain, P.E., Derek Dureka, Timothy Schuck, Cheryl Knight (EPAB), Steven Stone (STC), Stan Stubbe, Rick Collier, Maggie Dobbs (MCPC), Jack Smyth, P.E., Nearby property owners

From: Richard D. Barton, Community Planner and Zoning Officer 

Date: July 20, 2017

Subject: Dresher Care Group, LLC
1424 Dreshertown Rd.
Preliminary/final land development plan, UD #17-02
Conditional Use application #2237

The applicant has submitted a preliminary/final land development plan by Kimley Horn, dated 7/13/17 to develop a 3.83 acre site on Dreshertown Road with a one-story Alzheimer's Special Care Center to serve 66 people. The property is adjacent to the Dreshertown Plaza shopping center, has a base zoning of A – Residential and is located within the DO Dresher Overlay district.

A personal care facility is permitted by conditional use in the DO district under Zoning Code Section 255-218.B(5). The standards for approval are given by Section 255-219.C(5). The applicant was granted a number of variances by the Zoning Hearing Board on June 26, 2017, and a copy of the decision is attached.

The land development and conditional use applications will be reviewed during the following meetings at the Township Building, 801 Loch Alsh Avenue, Fort Washington:

- Tuesday, August 1 at 7:00 pm - Environmental Protection Advisory Board
- Tuesday, August 15 at 7:00 pm - Planning Commission
- Thursday, September 14 at 3:30 pm – Shade Tree Commission
- Tuesday, November 14 at 6:30 pm (Tentative date) – Board of Commissioners, Conditional Use hearing

Rachel Rudiger
JEA Development Group, LLC
P.O. Box 820528
Vancouver, WA 98682-0011

Anthony Caponigro, PE
Kimley Horn
1515 Market Street
Suite 1200
Philadelphia, PA 19102

Christen Pionzio, Esq.
HRMM&L
375 Morris Road
P.O. Box 1479
Lansdale, PA 19446-0773

Kimley»Horn



October 13, 2017

Upper Dublin Township Zoning Department
Richard Barton, AICP, Zoning Officer
801 Loch Alsh Avenue
Fort Washington, PA 19034

**RE: Preliminary/Final Land Development and Conditional Use, for
Woodland Creek Alzheimer's Special Care Center (Dresher Care Group, LLC)
1424 Dreshertown Road
Parcel ID #: 54-00-05368-00-5
Upper Dublin Township, Montgomery County, PA**

Dear Richard:

On behalf of Dresher Care Group, LLC, we are resubmitting the following items to respond to the Township Consultant review letters for the above referenced project:

- Three (3) sets of the Conditional Use and Land Development Plans, rev. #1 dated 10/12/17.
- Fifteen (15) reduced sets of the Conditional Use and Land Development Plans, rev. #1 dated 10/12/17.
- Three (3) copies of the revised Traffic Impact Analysis dated 10/12/17.
- Three (3) copies of the revised Waiver Letter, dated 10/12/17.
- Three (3) copies of the Disaster and Emergency Plan Manual.
- Three (3) copies of the Fire Department Preplan (11x17)
- Three (3) copies of the Preliminary Earthwork Calculations

Please find the following responses addressing comments received in letters from various agencies:

Upper Dublin Township Land Development Review Comments – Dated August 29, 2017

Comment 1: **Sheet C-200.** Grading and Drainage Notes. Item #9. Replace in its entirety with "All penetrations / openings around pipes must be formed and filled with class AA concrete". Refer to detail DR348.

Response 1: **Note #9 on Sheet C-200 has been updated.**

Comment 2: **Sheet C-153.** (8) Walk detail. Remove monolithic concrete sidewalk/ curb detail from sheet.

Response 2: **This detail has been removed from Sheet C-153.**

Comment 3: **Sheet C-154.** (13) Curb detail. Remove detail and replace with UDT detail CC 204. The proposed 6" reveal is only to be installed along the interior of the proposed site.

Response 3: **The curb detail on Sheet C-154 has been removed and UDT Detail CC 204 has been added to Sheet C-150. This UDT Detail CC 204 has been modified to accommodate a 6" curb reveal rather than 8".**

Comment 4: **Sheet C-201.** Handicap Ramp details. Label ramp slopes, ramp, curb depression radius' and landing dimensions where not depicted.
(4) Cross slope exceeds 2%. Correct by reducing slope or provide TIF form.
(5) Sidewalk exceeds 5% longitudinal slope. Correct slope percentage or provide justification report.

Response 4: **Slope labels and dimensions have been added to Sheet C-200 and C-201.**

Comment 5: **Sheet C-402.** Grading and Drainage Notes. Item #9. Replace in its entirety with "All penetrations /openings around pipes must be formed and filled with class AA concrete". Refer to detail DR348.

Response 5: **Note #9 on Sheet C-402 has been updated.**

Comment 6: **Sheet C-450.** Insert UDT detail DR 304.

Response 6: **UDT Detail DR 304 has been added to Sheet C-452.**

Comment 7: **Sheet C-452.** Remove figure 7-3. Replace with UDT State Road Restoration detail RD 110 for restoration work in Dreshertown Road.

Response 7: **Figure 7-3 has been replaced with UDT Detail RD 110.**

Comment 8: **Provide Work Zone Traffic Control Pattern` PATA Sheet.**

- Dreshertown Road work
- Dresher Plaza Shopping Center entrance storm pipe crossing.

Response 8: **PATA Sheets 101, 102, 103, and 108 have been added to Sheet C-156.**

Upper Dublin Township Engineering Review Comments – Dated August 9, 2017

Subdivision Ordinance Requirements

Comment 1: Section 212.II.B: A note should be added to the record plan stating no building permit will be issued until a working hydrant is located within 500 feet of the building, which is the subject of the permit, and until a passible roadway is provided capable of supporting 40 ton fire equipment.

Response 1: **This note has been added (Note #16) to Sheet C-100.**

Comment 2: Conditional use approval is required for this proposal.

Response 2: **A Conditional Use application was submitted concurrently with the submission dated 07/14/2017.**

Comment 3: We noted that all trees are proposed for removal in the area of the courtyard. We recommend evaluation of the existing trees to see if existing tree cover can be used in the courtyard.

Response 3: **A certified Arborist is performing an assessment of the existing trees. A copy of this assessment will be provided upon completion.**

Comment 4: 212.14.D: We require that an earthwork cut/fill analysis be prepared at this time and submitted to have a better understanding of the earth moving operations.

Response 4: **Attached is the preliminary earthwork calculation sheet for review.**

Comment 5: 212.14.0: If the applicant cannot meet compliance with the minimum standards of these Ordinances, they may request a waiver from the requirements, in writing, to the Board of Commissioners. There is a waiver request list on the Cover Sheet of the plans, but it does not specify the specific relief requested for certain regulations. A revised list should be submitted for review.

Response 5: **The waiver list has been updated on Sheet C-000 (Cover Sheet) and justifications provided for the waiver request. A waiver letter is attached to this submission as well.**

Comment 6: 212.14.1, 212.15.B: The minimum rights-of-way for Dreshertown Road is indicated on the plans, but must also be offered for dedication to PennDOT or the Township.

Response 6: **The hatch label delineating the area of dedication on Sheet C-100 (Site Plan) has been updated to indicate that this area is being dedicated to Upper Dublin Township.**

Comment 7: 212.14.M: Road widening and roadway drainage improvements must be included as required by the Township's Engineering and Construction standards.

Response 7: **Roadway improvements have been provided in accordance with the recommendation from the Township Engineer and Traffic Consultant.**

Comment 8: Section 212.14.0, 212.26, 212.27: Sewage Planning approval (Act 537) from DEP shall be provided prior to final subdivision plan approval. A Sanitary service letter from the prevailing authority needs to be received. Same for the water service provider.

Response 8: **Sewage Planning Module Application Mailer and a project narrative have been submitted to the Bucks County Water & Sewer Authority for review. Sewage Planning and water service approvals will be provided to the Township upon notification of approval.**

Comment 9: Section 212.15.A.9: Sight distance and clear sight triangles shall be provided in accordance with ECSIP standards for all street and driveway intersections.

Response 9: **Per ECSIP and PA Code Chapter 441, the safe sight distances for passenger cars and single unit trucks exiting from driveways onto two-lane roads are 537.5 feet and 460 for left and right directions, respectively (assumed linear interpolation of Table 1 for a posted speed limit of 40 mph). These triangles have been added to Sheet C-100 (Site Plan).**

Comment 10: 212.15.B: Streets must be improved in accordance with the Township Engineering standards. A minimum paved width of 40 feet from centerline is required along this frontage of Dreshertown Road. Details are found at Township Detail RD-107.

Response 10: **Roadway improvements have been provided in accordance with the recommendation from the Township Engineer and Traffic Consultant.**

Comment 11: 212.16.A.7: Available sight distances must be depicted along the frontage of both driveways.

Response 11: **Available sight distances for both driveways are depicted on Sheet C-100 (Site Plan).**

Comment 12: 212.17.D: No less than 20 feet of open space shall be provided between the curbline of any parking area and the outside wall of the building. This applies to the overhang of the buildings if it is less than 12 feet from grade.

Response 12: **A waiver is being requested, as noted on the attached waiver letter and Sheet C-000 (Cover Sheet).**

Comment 13: Section 212.24.C.4: Roof runoff shall be infiltrated onsite or conveyed to a stormwater management facility through vegetated conveyances. Discharges from roof drains onto sidewalks, driveways or parking areas or into gutters are prohibited. The location of the roof drains and infiltration chambers should be shown on the plan to demonstrate compliance with this section.

Response 13: **The connection of the downspouts with the stormwater management system are depicted on Sheet C-401 (Drainage Plan) and UDT detail DR-350 (Downspout and Roof Drain Detail) has been added to Sheet C-453.**

Comment 14: Section 212.24.C.5: The following note should be added to the record plan: "Water originating from other than natural sources, such as air-conditioning units, sump pumps or other dry weather flow, wherever practicable, shall be connected to the storm drainage system of the township or discharged into watercourses on the property, at the direction of the Township Engineer".

Response 14: **This note has been added (Note #17) to Sheet C-100.**

Comment 15: 212.25: An E&S Control plan should be included with the plans, in accordance with the requirements of this section. A Letter of Approval from the County Conservation District is required.

Response 15: **E&S Control Plans (Sheet C-300 and Sheet C-310) are included with this submission.**

Comment 16: 212.29: Street Lighting is required, in accordance with minimum standards for the DO Zoning District. Specific lights are required for this overlay district.

Response 16: **Street lighting has been added to Sheet C-100 (Site Plan) and the lighting details have been added to Sheet C-153.**

Comment 17: 212.30: Monuments are required along the R-O-W comers, and at the other property comers.

Response 17: **New monuments have been depicted throughout the plan set and noted on Sheet C-100.**

Comment 18: 212.32: A landscape plan, prepared in accordance with this Ordinance, is required to be included with the plans. Such plans would include required street trees, buffers, parking area landscaping, etc. Landscaping comments will follow under separate cover. We note that the Zoning Hearing Board decision required additional trees beyond those required under these regulations, the applicant is seeking a waiver to have the number of trees provided be reduced.

Response 18: **Landscape plans have been provided on sheets L-100 through L-210. The landscape comments and responses have been included in this response letter.**

Comment 19: 212.32.0: A significant number of existing trees exceed 20" diameter, which need to be preserved. The applicant should demonstrate the need to destroy these trees as they are depicted, including various arrangements for the building which would preserve the trees. The existing 49" tree is close to the

center of the proposed courtyard, and the existing 48" tree could be preserved by shifting the front entrance to another location. There doesn't seem to be any consideration given to existing vegetation in the layout of the building. There are other, smaller trees which deserve some thought to preservation.

Response 19: **A Tree Assessment Study is being performed by a certified arborist and the results of this assessment will be presented to the Township staff to address the tree clearing and preservation proposed for the project.**

Comment 20: 212.45.4: Certification blocks required by this section and the MPC must be added to the plans.

Response 20: **The certification blocks have been provided on Sheet C-000 (Cover Sheet) and Sheet C-100 (Site Plan).**

Comment 21: Plans should include a note indicating "All work is to be in accordance with PADOT 408 or Upper Dublin Township standards, whichever is greater."

Response 21: **This note has been added to Sheet C-000 (Cover Sheet) and Sheet C-100 (Site Plan).**

Comment 22: The applicant must incorporate requirements and recommendations of the various outside Township consultants, including:

- a. Township Lighting Consultant
- b. Township Traffic Consultant
- c. Township Landscape Consultant

Response 22: **Responses to the comments received from these outside Township consultants are included in this letter.**

General Plan Comments

Comment 23: Several retaining walls are depicted on the plans. Detailed structural drawings should be submitted at this time to determine constructability and location of drainage, footers, and reinforcing.

Response 23: **Detailed structural drawings will be provided following plan approval.**

Comment 24: Guiderail or fencing will be necessary along the tops of these walls. The guiderail should be depicted on the plans and details provided in the plan set.

Response 24: **Boulders have been placed along the top of the three retaining walls adjacent to the parking area in lieu of guiderail and fencing. The boulder sizing and placement details are located on Sheet L-110.**

Comment 25: Plans should be checked for ADA compliance prior to Final Approval of the plans.

Response 25: **Comment has been noted.**

Comment 26: Improvements are depicted on the adjacent shopping center property. The proper releases from the owner are required prior to plan approvals.

Response 26: **Proper releases from the adjacent owner will be provided upon completion.**

Comment 27: 212.23.A: Note 22 on Sheet C-200 indicates topsoil will be removed from the building footprint. It should also include that topsoil must be re-spread on-site at the completion of construction.

Response 27: **Note 22 has been updated on Sheet C-200.**

Stormwater Management and Details

Comment 28: Comments related to stormwater management calculations and analysis will be forwarded separately to the applicant in a Details separate letter.

Response 28: **Comment has been noted.**

Upper Dublin Township Department of Fire Services – Dated July 28, 2017

Comment 1: Emergency vehicle turning plan has been received, reviewed, and approved (sheet 110)

Response 28: **Comment has been noted.**

Comment 2: The proposed fire hydrant could not be identified nor located on the utility plan. (sheet 500). The location of the proposed fire hydrant placement must be identified and approved by the Upper Dublin Township Fire Marshal.

Response 2: **Sheet C-500 (Utility Plan) notes the two proposed fire hydrants. One is located near the northwest corner of the parking area and the other is a relocated hydrant east of the intersection of Dreshertown Road and the adjacent shopping center access drive.**

Comment 3: Emergency Action Plan must be submitted to the Upper Dublin Township Fire Marshal for review and approval.

Response 3: **A draft version of the Emergency Action Plan has been attached with this submission. An updated version will be provided with the local administrator's contact info at a later date. All contact information and agreements will be completed when a building administrator is hired.**

Comment 4: Fire Department Preplan of the facility must be developed and provided. The preplan should include floor plans along with vital building information.

Response 4: **A Fire Department Preplan has been included as an attachment with this submission.**

Traffic Review Comments (from Boles, Smyth Associates, Inc.) – Dated August 14, 2017

Comment 1: We note the use of ITE Trip Generation Manual Land Use Code (LUC) 620, Nursing Home. This equates to 141 daily trips for a 66-bed facility. The Description for Nursing Home states that LUC 254, Assisted Living is a related use. This land use generates 238 daily trips. The Description for Assisted Living states Alzheimer's Care is commonly offered by these facilities, though the living quarters may be located separately from the other residents. Therefore; 'it is noted there may be a small increase in the number of morning and afternoon peak hour trips entering and exiting the facility. For example, the 13 morning trips per LUC 620; Nursing Home are forecast to be 15 with LUC 254, Assisted Living and the 14 afternoon trips are forecast to be 24 trips.

Response 1: **As discussed with the Planning Commission at the June 20, 2017 meeting LUC 620 (Nursing Home) is considered appropriate for this use. Additionally, it is noted that due to the low R² value (variance) for the LUC 254 (Assisted Living) the average rate would be more appropriate than the equation**

Comment 2: The TIA should expand the "Future Pre-Development" Traffic Conditions section to include specific developments which will increase traffic along Dreshertown Road. This would include The Regency development along Welsh Road between Jarrettown Road and Dreshertown Road and The Promenade development along Welsh Road between Dreshertown Road and Dryden Road.

Response 2: **The "Future Pre-Development" and the "Future Post-Development" volumes have been revised to include the projected Dreshertown Road traffic associated with the Promenade and Regency developments.**

Comment 3: The method to calculate trip distribution is acceptable.

Response 3: **Noted**

Comment 4: The proposed full access driveway onto Dreshertown Road is not recommended without improvements to the existing roadway. With the existing 26 foot cartway, vehicles waiting to make a left into the facility will not allow traffic behind them to pass around. Also, traffic turning left out of the facility may need to do so between vehicles waiting to get through the Limekiln Pike/Virginia Drive signal. Traffic queues from the Limekiln Pike/Virginia Drive signalized intersection have been observed past the proposed driveway. Therefore, sight distance may be affected. As part of the Dresher Triangle Planning Study, a five

lane Dreshertown Road cross section is proposed in the area of the proposed development. Since funding has not been secured at this time, it is recommended to provide a three-lane cross section as part of this project with one travel lane in each direction and a left turn lane for the proposed development driveway.

Response 4: **Based on input from the Planning Commission the development concept has been revised to restrict the Dreshertown Road access to right-in/right-out. Additionally, the Dreshertown Road frontage is proposed to be widened consistent with the Township Engineer's direction.**

Comment 5: Please include a sidewalk along the full length of the Dreshertown Plaza entrance with ADA compliant ramps and crosswalk at the shared driveway access.

Response 5: **Sidewalk, a crosswalk, and ramps have been provided.**

Lighting Comments (from Stubbe Consulting, LLC) – Dated July 25, 2017

Comment 1: Illuminance Levels - § 158-14.D.(1)(a) requires illumination levels be in accordance with IES recommended practices. On the lower left portion of the lighting layout on the illuminance plot there are several locations in the drive aisle where illuminances have not been printed. With the proposed Light Loss Factor of 1 used to calculate the illuminance levels, in all likelihood maintained illuminance levels at those points will be below the Ordinance required 0.2-foot candle minimum. It is recommended Applicant be requested to use a more realistic Light Loss Factor, e.g. 0.75 or 0.80 for metal halide sources and submit a replot of the predicted illuminance values.

Response 1: **A light loss factor of 0.80 is used for the calculations.**

Comment 2: Control: §158-14.D.(3)(d) requires that lighting is to be controlled by automatic switching devices. It is recommended Applicant be requested to specify method of on/off control of the various exterior luminaire types, proposed hours of operation of the various luminaires, and which specific luminaires, if any are proposed to remain on all night.

Response 2: **The lighting control methods are outlined on the Electrical Building Permit Plan, Sheet E2.2, which can be provided separately. A note has been added to Sheet E1.0B referencing the permit drawing.**

Comment 3: Plan Content: §158-14.E. requires the inclusion of the following additional information on Lighting Plan:

- a. Catalog cut of specified down lights.
- b. If flag is to be illuminated, it is recommended Applicant be requested to specify the proposed luminaire and its location on Plan.

- c. On the lower left portion of Plan there are 4 symbols labeled G3. If they are lighting fixtures and proposed as a part of this application, it is recommended they be fully identified for Township review and approval.
- d. Uniformity Ratio: The Statistics tabulation contains an "N/A" in the Max/Min column for the "Parking Lot" entry. The actual ratio value is to be entered and is to reflect that the maximum uniformity ration does not exceed the Ordinance mandated 20:1 maximum ratio. It is recommended Applicant be requested to revise the statistical area to provide meaningful information for Township review.

- Response 3:*
- a. **The catalog cut for all lights is provided on Sheet E1.0B.**
 - b. **The catalog cut for the flag luminaire is provided.**
 - c. **The G3 catalog cut is provided and the location of the fixture is located on the monument sign.**
 - d. **The max/min ratio for the parking lot is listed as 13.7:1, which complies with the maximum ratio required by the Ordinance.**

Comment 4: Plan Notes- §158-14.E.(3) requires the placement of the following notes on Lighting Plan:

- a. Post-approval alterations to lighting plans or intended substitutions for approved lighting equipment shall be submitted to Upper Dublin Township for review and approval prior to installation.
- b. Upper Dublin Township reserves the right to conduct a post-installation nighttime site inspection to verify compliance with Lighting Ordinance requirements and if appropriate, to require remedial action at no expense to Township.

Response 4: **These plan notes have been added to the Lighting Plan, E1.0B.**

Comment 5: Landscaping: It is recommended Applicant be requested to plot proposed luminaire locations on Landscape Plan and to take steps, where necessary, to correct any potential conflicts between trees and intended light distribution that might occur at tree maturation or before.

Response 5: **The landscape plan has been analyzed with the lighting plan and has been revised to avoid any conflicts.**

Landscape Review Comments (from LandConcepts Group) – Dated August 15, 2017

Comment a: **Section 255-218.b. (5) and 219 A. (3)**
Section (5) of the Dresher Overlay District specifies the propose Alzheimer's Special Care use as proposed on these plans a permitted use with special provisions including bulk requirements and landscape as noted herein. Specific front, rear and side yard dimensions are met by the plan. Building and impervious coverage are compliant.

Section 219 C. (5) requires personal care facilities be subject to parking, buffering, and residence regulations and general requirements of 255-90.1.

Response a: **Acknowledged**

Comment b: **Section 212-32 B. -General Landscape Requirements**
Section (8) All plant materials shall be guaranteed for a period of 18 months.
Note #13 on Sheet L-110 needs to be revised accordingly.

Response b: **Note 13 on sheet L-110 has been revised.**

Comment c: **Section 212-32E. -Required Information on the Landscape Plan**
Section (1) (a) A location map is required on the landscape sheet. The Vicinity Map on Sheet C-000 can be copied onto this sheet as it shows the required information.

Section (1) (f) Any freestanding signs need to be shown and labeled on the landscape plan with details provided.

Section (1) (h) A tree Preservation Plan is provided with a listing of trees to be removed. It includes a table listing the trees, size, and removal status. Dead trees or those in serious decline should be excluded. It is not clear why 15" DBH is used for removal. The size limit or threshold per the code is 8" or larger. The table does not show the species name, as required by the code. Existing trees proposed for credit need to be healthy and identified on the plan. Native species are preferred. An overview site visit revealed a large number of mature and healthy trees, including native species and non-native (non-invasive) species.

Section (1) (i) As noted above, species common and botanical names need to be added to the table, as well as (approximate) height and spread.

Section (1) (l) A planting detail for evergreen trees must be added to the Construction Details sheet as evergreen species are proposed in the landscape plan.

Section (1) (n) (o) Information for seeding of those disturbed areas and not planted with trees, shrubs, ground cover should include seeding specifications or reference to the relevant sheets and sections in the plans. See also Basin Landscape comments below.

Section (1) (q) Information on the parking lot green space is provided in tabular form (Table E), and it appears to meet the 10% requirement. The format of the calculation in the code needs to be used and shown on the plan, as well as the green area used for this calculation shown graphically.

Section (1) (r) Landscape Compliance tables (Tables A-H) are provided (Sheet L- 110 and 210). The code requires symbols or labels to make clear what plant

materials are meeting which landscape category. As presented, this cannot be determined except in a few categories (e.g., Street Trees).

Response c: **Section (1)(a) – the vicinity map is provided on Sheet L-100**
Section (1)(f)- all freestanding signs have been labeled on sheet L-100
Section (1)(h)- A Tree Assessment Study is being performed by a certified arborist and the results of this assessment will be presented to the Township staff to address the tree clearing and preservation proposed for the project. This assessment will include an inventory analysis of the existing trees.
Section (1)(i)- A Tree Assessment Study is being performed by a certified arborist and the results of this assessment will be presented to the Township staff to address the tree clearing and preservation proposed for the project. This assessment will include an inventory analysis of the existing trees.
Section (1)(l)- Per a phone call with Township Engineer, Tom Fountain, the Upper Dublin Township Standard Detail for ‘Tree Planting & Staking Detail’ as provided on sheet L-110 should be used for both Deciduous and Evergreen Tree Planting
Section (1)(n)(o)- Seeding information for all disturbed areas has been provided with note 16 on sheet L-110.
Section (1)(q)- Parking lot green space tabulation has been revised on sheet L-110 and a key plan has been added to sheet L-100 for clarity.
Section (1)(r)- A Landscape Requirement Tabulation Key has been added to all landscape material on sheet L-100 to provide clarity for what landscape material is provided for each category.

Section F.- Specific Plant Requirements

Comment d1: **F. (1) Street Trees**
 (b) [1] Per the code, the spacing of trees must meet the code requirement where they are no closer than 40 feet or more than 75 feet apart. As shown, the separation of several trees along the shopping center drive and Dreshertown Road exceed 75 feet. Spacing at 75 feet is consistent with the zoning variance granted. Adjustments are needed, or if this is not possible, a waiver must be requested.

 (b) [2] Street trees shall be planted no closer than eight feet to any public sidewalk. The plan shows placements closer than permitted. Adjustments are needed.

 (b) [4] Any existing tree to be used for requirements and credited must be healthy and labeled on the plan.

Response d1: (b) [1]- Street tree locations have been revised not to exceed 75 feet. See sheet L-100 for additional information.
(b) [2]- It has been verified that no street trees are within 8 feet of any proposed public sidewalk.
(b) [4]- All healthy existing trees greater than 8 inches in diameter have been labeled on sheet L-100

Comment d2: **F. (2) Softening Buffer-** The requirement for Softening Buffer
(a) [2] The buffer shown along Dreshertown Road (A-B) appears to be calculated on an incorrect length. The survey shows it at 500 feet. The length, minus the driveway, should be 475 feet. The number of buffer plantings needs to be recalculated as they are fewer than required. Also, the existing trees and shrubs to be counted must be labeled per the code requirement. This applies to each Softening Buffer and Screen Buffers and all landscape categories where existing plant materials are to be used for the requirement.

(a) [3] It is noted that a front yard buffer width of 10.5 feet has been granted by variance rather than the required 25 feet per the code, and a rear yard buffer width of 11.0 feet has been granted by variance rather than the 25 feet per the code.

(a) [4] Same comment (C-D) as for Dreshertown Road frontage (A-B) for the rear buffer calculations. A reduced buffer width is permitted by variance as noted above.

Response d2: (a) [2]- The length for buffer A-B has been revised and all healthy existing trees greater than 8 inches in diameter to be credited have been labeled .

Comment d3: **F. (3) Screen Buffer**
[1] A Screen Buffer (D-A) is noted and required on the side yard abutting the residential uses. It appears to be added but labeling is needed for the proposed new trees and the existing trees to be used. This information is needed to confirm the counts and width.

It is noted that the Dresher Overlay (Section 255-219 (3) has a specific zoning requirement where any proposed development (other than single family detached or residential conversion) abuts an existing detached single family residential district or use, a Screen Buffer shall be provided. It shall be a minimum width of 50 feet and include a mixture of deciduous trees and shrubs at a ratio of 2 trees and 6 shrubs per 100 feet of property boundary. Further, opaque fence with the above-noted landscape shall be permitted as an element of the Screen Buffer. As stated above, the Screen Buffer plantings and existing trees to be used for this requirement must be labeled to confirm compliance.

(a) [3] Per the Section 212-32 (SALDO), all outside storage areas shall be screened from view from streets. The trash enclosure must be adequately screened with evergreen material. The plan has screening trees but should be extended on the shopping center entry drive side to meet code.

Response d3: **[1]- Screen Buffer D-A has been labeled on sheet L-100 and landscape tabulations on sheet L-110**
(a)[3]- Additional screening has been added to the trash enclosure along the shopping center entry drive side.

Comment d4: F. (4) Parking Area Landscape

The number of trees calculated in the parking lots is correct. The applicant should reconsider the parking lot tree species. Several of the selected species drop large nuts that will be problematic in parking lots and sidewalks. These species are suitable to the site but perhaps in the open space areas.

See comment above (Section (1) (q) regarding the required format and graphic requirement. The percentage shown (12%) indicates compliance.

(f) Parking areas over 4,000 square feet in an area closer than 50 feet from a public street r-o-w or residential district shall have a continuous row of shrubs, fence, wall, earth berm, or combination to a height of 3'-6" at the time of installation. Some shrubs are shown both labeled and unlabeled, but there are sections of the parking lot where shrubs need to be added to meet this requirement. All shrubs for this category must be labeled and must meet the larger specified size requirement.

Response d4: **(4)- The tabulation for parking area green space has been revised in Table E on sheet L-110 and a parking area green space key plan has been added to L-100 for clarity.**
(f) A combination of boulders, shrubs, and Herbaceous Perennials has been used to meet this requirement. Refer to Sheet L-100 for more information.

Comment d5: F. (5) Detention Basin Landscaping

(c) [1] [2] Basin floors and sides are to be planted depending on the conditions including wetness and low-maintenance requirements. The information is not provided. The seed mix and any use of plugs should be provided to achieve a bottom cover and naturalized treatment, if possible.

d) [1] Basin perimeter plantings are calculated correctly and shown. Generally, the species are suitable. These should be labeled to identify this landscape category. Use of tree equivalents as permitted by code is acceptable per the guidelines in the notes of Table 1, Sec. 212.

Response d5: **(c)[1][2] – Basin floors have been planted with a low maintenance seed mix. Refer to the Plant Schedule on Sheet L-100 for seed mix information.**
(d)[1]- Basin perimeter planting has been clarified on sheet L-100 with the Landscape Requirement Tabulation Key.

Comment d6: F. (6) Individual Lot Landscaping
(a) [1] [2] The calculation is correct. The plant material needs to be labeled as to this landscape category. Use of tree equivalents as permitted by code is acceptable per the guidelines in the notes of Table 1, Sec. 212.

Response d6: **Individual Lot Landscaping has been clarified on sheet L-100 with the Landscape Requirement Tabulation Key.**

Section G. Preservation and Protection of Existing Trees

Comment e: All land developments shall be laid out so as to preserve healthy trees and shrubs on site whenever possible. Based on an overview site visit, there are many mature and healthy trees. Most, but not all, are native species; some trees on the site are in decline. The tree inventory (Sheet L-200) is incomplete. Locations and diameters are shown but the species and other required information is missing. This information per Section E above is required. This information is also needed if any of the trees are being retained and will be counted towards requirements as is noted in the Landscape Requirements Table (Sheet L-110.)

Response e: **A Tree Assessment Study is being performed by a certified arborist and the results of this assessment will be presented to the Township staff to address the tree clearing and preservation proposed for the project. This assessment will include an inventory analysis of the existing trees.**

Section H. Tree Replacement

Comment f: The calculation of the required replacement is not correct. The first 25% need not be replaced based on total number of trees. In this case, 18 (25% of 68). The next 50% gets replaced at a ratio of 1:1 and the final amount at a ratio of 2:1. This should be recalculated and the replacement materials split per Section H.(1) (a-c).

Response f: **The Tree Replacement Table (Table H), has been revised on sheet L-210.**

Section I. Recommended Plant List

Comment g: All of the plant materials selected for the plan except one are on the recommended list. Use of *Itea* (VA sweetspire) is acceptable. Please note other comments above about plant materials and locations.

Response g: **Landscape material has been evaluated throughout the plans.**

Other

Comment h: Note: Tree symbols (circles) used on the plan should reflect typical mature size and spacing per code per species selected. This is particularly noted for the evergreen species.

Response h: **Clarification needed, we cannot locate tree symbol sizing in the Township Zoning and SALDO. Tree symbols shown on plan are per industry standard.**

Comment i: Additional conditions were provided with the Zoning Hearing Board application, including number 7. It states that the applicant volunteers to plant ten additional, mature trees beyond that required by code to buffer neighbors along the northeast or northern boundary. These should be identified on the plan and species and size indicated. It should be clarified whether "mature trees" means that large trees will be planted by spading and transplanting to these locations. Further, these should be field located to maximize the buffering benefit. A standard Township warranty should be included for these trees.

Response i: **10 additional trees have been planted with buffer D-A per Zoning Hearing Board application, refer to sheet L-100 for more information.**

It is the intent with this resubmission that the revised Land Development Plans be reviewed by the Township staff and placed on the November 21, 2017 Planning Commission for approval recommendation to the Board of Commissioners.

Please contact me at 267-687-0156 or anthony.caponigro@kimley-horn.com should you have any questions pertaining to this project.

Sincerely,



Anthony Caponigro, PE

Cc: Thomas J. Fountain, P.E., Township Engineer (w/ copy)
Jack Smyth, Jr., P.E., Boles, Smyth Associates, Inc. (w/ copy)
C. Stanley Stubbe, Stubbe Consulting LLC (w/ copy)
Richard Collier, Jr., AICP, ASLA, LandConcepts Group (w/ copy)
Timothy Schuck, Fire Marshal, Upper Dublin Township Department of Fire Services (w/ copy)
Rachel Rudiger, JEA Development (w/ copy)
Christen Pionzio/John Iannozzi, Esq., HRMML (w/ copy)



JEA SENIOR LIVING

July 26th, 2017

John Klenk, Chief
Second Alarmers Association and Rescue Squad
Of Montgomery County
307 Davisville Road
Willow Grove, PA 19090

Re: Personal Care Facility for Alzheimer's Special Care proposed development on the property located at 1424 Dreshertown Road ("Subject Property").

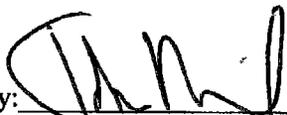
Dear Chief Klenk:

Please be advised that Dresher Care Group LLC, in care of JEA Senior Living is proposing a personal care facility specializing in Alzheimer's Special Care on an approximate four acre property located at 1424 Dreshertown Road, Upper Dublin, Pennsylvania ("Project").

The Upper Dublin Township Zoning Hearing Board has required that Dresher Care Group LLC, in care of JEA Senior Living communicate to your ambulance company, their requirement that emergency access to the Subject Property by ambulance shall take place only at the rear entrance of the subject building through the driveway of the adjoining shopping center. The Zoning Hearing Board also required that once the building is constructed that the property owner post wayfaring signs for the Subject Property indicating the same. The Zoning Hearing Board also requests that ambulance sirens be eliminated to the greatest extent possible when servicing the Subject Property.

If you have any questions regarding this condition for the Project from the Upper Dublin Township Zoning Hearing Board, please contact Richard D. Barton, Upper Dublin Township Community Planner and Zoning Officer by phone at (215) 643-1600, ext. 3213, or by email at (rbarton@upperdublin.net).

Sincerely,

By: 
John McNeil
EVP of Operations

cc: Paul Leonard, Upper Dublin Township Manager
Richard D. Barton, Township Zoning Officer
Joe Bagley, Esq., Zoning Hearing Board Solicitor
Anthony Caponigro, P.E.
John J. Iannozzi, Esquire

{02073333;v1 }

(360) 254-9442 ♦ Fax (360) 567-0499
5101 NE 82nd Ave., Suite 200 ♦ P.O. Box 820528 ♦ Vancouver, Washington 98682



JEA SENIOR LIVING

July 26th, 2017

David Fleming, Executive Director
Community Ambulance Association of Ambler
1414 E. Butler Pike
P.O. Box 98
Ambler, PA 19002

Re: Personal Care Facility for Alzheimer's Special Care proposed development on the property located at 1424 Dreshertown Road ("Subject Property").

Dear Mr. Fleming:

Please be advised that Dresher Care Group LLC, in care of JEA Senior Living is proposing a personal care facility specializing in Alzheimer's Special Care on an approximate four acre property located at 1424 Dreshertown Road, Upper Dublin, Pennsylvania ("Project").

The Upper Dublin Township Zoning Hearing Board has required that Dresher Care Group LLC, in care of JEA Senior Living communicate to your ambulance company, their requirement that emergency access to the Subject Property by ambulance shall take place only at the rear entrance of the subject building through the driveway of the adjoining shopping center. The Zoning Hearing Board also required that once the building is constructed that the property owner post wayfaring signs for the Subject Property indicating the same. The Zoning Hearing Board also requests that ambulance sirens be eliminated to the greatest extent possible when servicing the Subject Property.

If you have any questions regarding this condition for the Project from the Upper Dublin Township Zoning Hearing Board, please contact Richard D. Barton, Upper Dublin Township Community Planner and Zoning Officer by phone at (215) 643-1600, ext. 3213, or by email at (rbarton@upperdublin.net).

Sincerely,



By:

John McNeil
EVP of Operations

cc: Paul Leonard, Upper Dublin Township Manager
Richard D. Barton, Township Zoning Officer
Joe Bagley, Esq., Zoning Hearing Board Solicitor
Anthony Caponigro, P.E.
John J. Iannozzi, Esquire

{02073330;v1 }

(360) 254-9442 ♦ Fax (360) 567-0499

5101 NE 82nd Ave., Suite 200 ♦ P.O. Box 820528 ♦ Vancouver, Washington 98682



JEA SENIOR LIVING

July 26th, 2017

Chief Zach Velivis
Fort Washington Fire Company
1245 Fort Washington Ave.
Fort Washington, PA 19034

Re: Personal Care Facility for Alzheimer's Special Care proposed development on the property located at 1424 Dreshertown Road ("Subject Property").

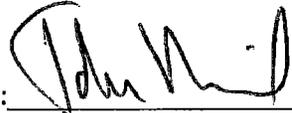
Dear Chief Velivis:

Please be advised that Dresher Care Group LLC, in care of JEA Senior Living is proposing a personal care facility specializing in Alzheimer's Special Care on an approximate four acre property located at 1424 Dreshertown Road, Upper Dublin, Pennsylvania ("Project").

The Upper Dublin Township Zoning Hearing Board has required that Dresher Care Group LLC, in care of JEA Senior Living communicate to your fire company, their requirement that emergency access to the Subject Property by ambulance shall take place only at the rear entrance of the subject building through the driveway of the adjoining shopping center. The Zoning Hearing Board also required that once the building is constructed that the property owner post wayfaring signs for the Subject Property indicating the same. The Zoning Hearing Board also requests that ambulance sirens be eliminated to the greatest extent possible when servicing the Subject Property.

If you have any questions regarding this condition for the Project from the Upper Dublin Township Zoning Hearing Board, please contact Richard D. Barton, Upper Dublin Township Community Planner and Zoning Officer by phone at (215) 643-1600, ext. 3213, or by email at (rbarton@upperdublin.net).

Sincerely,

By: 
John McNeil
EVP of Operations

cc: Paul Leonard, Upper Dublin Township Manager
Richard D. Barton, Township Zoning Officer
Joe Bagley, Esq., Zoning Hearing Board Solicitor
Anthony Caponigro, P.E.
John J. Iannozzi, Esquire

{02073354;v1 }

(360) 254-9442 ♦ Fax (360) 567-0499

5101 NE 82nd Ave., Suite 200 ♦ P.O. Box 820528 ♦ Vancouver, Washington 98682



JEA SENIOR LIVING

July 26th, 2017

Chief Jay Leadbetter
Wissahickon Fire Company
245 Race Street
Ambler, PA 19002

Re: Personal Care Facility for Alzheimer's Special Care proposed development on the property located at 1424 Dreshertown Road ("Subject Property").

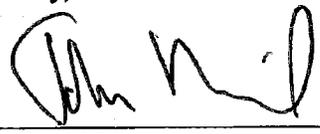
Dear Chief Leadbetter:

Please be advised that Dresher Care Group LLC, in care of JEA Senior Living is proposing a personal care facility specializing in Alzheimer's Special Care on an approximate four acre property located at 1424 Dreshertown Road, Upper Dublin, Pennsylvania ("Project").

The Upper Dublin Township Zoning Hearing Board has required that Dresher Care Group LLC, in care of JEA Senior Living communicate to your fire company, their requirement that emergency access to the Subject Property by ambulance shall take place only at the rear entrance of the subject building through the driveway of the adjoining shopping center. The Zoning Hearing Board also required that once the building is constructed that the property owner post wayfaring signs for the Subject Property indicating the same. The Zoning Hearing Board also requests that ambulance sirens be eliminated to the greatest extent possible when servicing the Subject Property.

If you have any questions regarding this condition for the Project from the Upper Dublin Township Zoning Hearing Board, please contact Richard D. Barton, Upper Dublin Township Community Planner and Zoning Officer by phone at (215) 643-1600, ext. 3213, or by email at (rbarton@upperdublin.net).

Sincerely,

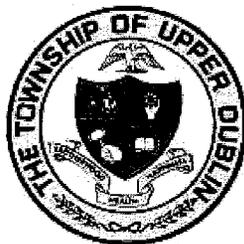
By: 
John McNeil
EVP of Operations

cc: Paul Leonard, Upper Dublin Township Manager
Richard D. Barton, Township Zoning Officer
Joe Bagley, Esq., Zoning Hearing Board Solicitor
Anthony Caponigro, P.E.
John J. Iannozzi, Esquire

{02073363;v1 }

(360) 254-9442 ♦ Fax (360) 567-0499

5101 NE 82nd Ave., Suite 200 ♦ P.O. Box 820528 ♦ Vancouver, Washington 98682



UPPER DUBLIN PLANNING COMMISSION

Date: November 9, 2017
To: Board of Commissioners, Paul Leonard, Gilbert High, Esq.
From: Richard D. Barton, Community Planner & Zoning Officer *RB*
Subject: Dresher Care Alzheimer's Center, Conditional Use Application #2237

The Dresher Care Group, LLC has submitted a conditional use application to develop a vacant, 3.83 acre site on Dreshertown Road with a one-story, 35,065 sq.ft. Alzheimer's Special Care Center to serve 66 people. The property is adjacent to the Dreshertown Plaza Shopping Center, has a base zoning of A – Residential and is located within the Dresher Overlay (DO) district.

A personal care facility is permitted by conditional use in the DO district under Zoning Code Section 255-218.B.5. The standards for approval are given by Section 255-219.C.5. The Applicant was granted a number of variances by the Zoning Hearing Board on June 26, 2017; a copy of their Decision and Order is enclosed with the packet.

The Planning Commission reviewed this conditional use application during their meetings on August 15 and October 17, 2017. John Iannozzi, Esq. and Anthony Caponigro, P.E. represented the Applicants. Mr. Fountain's review dated October 11, 2017 was reviewed and discussed, and the conditional use requirements for the project appear to be met. The architectural guidelines of the Dresher Overlay will be satisfied, except for the roof slope, which was granted a variance.

Jeffrey Albert motioned, with Dr. Paul Halpern seconding, to recommend approval by the Board of Commissioners of the proposed conditional use for the "Woodland Creek Alzheimer's Special Care Center" in accordance with the review letter of the Township Engineer dated October 11, 2017, noting that Item 3 in the letter has been removed, since it is not a requirement for conditional use approval. All members voted to support the motion.

C: Tom Fountain, P.E., Township Engineer
 Upper Dublin Planning Commission
 Dresher Care, LLC, Applicant

UPPER DUBLIN TOWNSHIP ZONING HEARING BOARD
DECISION AND ORDER

APPLICATION NO. 2228

HEARING DATE: 05/22/2017 &
06/26/2017

APPLICANT: Dresher Care Group, LLC
c/o JEA Senior Living
5101 NE 82nd Avenue
Vancouver, WA 98662

DECISION: 06/26/2017

COPY MAILED: 6/29/17

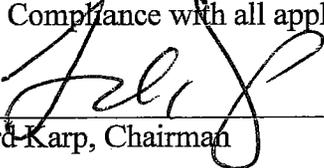
PROPERTY: 1424 Dreshertown Road - Tax Parcel Number 54-00-05368-00-5

After completion of a public hearing on the above-referenced Application, the Zoning Hearing Board of Upper Dublin Township decided and orders as follows:

1. a variance from Section 255-219.A(5)(a) of the Upper Dublin Township Code in order to permit a pitched roof of 5:12 for a personal care facility (Alzheimer's Special Care) instead of the minimum 9:12 for gables and 6:12 feet for the main roof is **GRANTED/DENIED**; and
2. a variance from Section 255-219.C(5)(d) of the Upper Dublin Township Code to permit a rear yard building setback of 30.9 feet instead of the required 50 foot setback is **GRANTED/DENIED**; and
3. a variance from Section 255-222.A(1) of the Upper Dublin Township Code to permit a rear yard softening buffer of 11.0 feet and a front yard softening buffer of 10.5 feet instead of the required 25 feet is **GRANTED/DENIED**; and
4. a variance from Section 255-90.G.(1)(c) of the Upper Dublin Township Code to permit trees along Dreshertown Road and the existing shopping center access drive to be planted at 75 feet on center in accordance with the Subdivision and Land Development Ordinance in lieu of the required 40 feet on center **GRANTED/DENIED**; and
5. a variance from Section 255-90.1.C(4) of the Upper Dublin Township Code to allow the requirement of 80 sq. ft. of floor area per resident for community common areas to include both indoor and outdoor areas is **GRANTED/DENIED**.

THIS DECISION IS SUBJECT TO THE FOLLOWING CONDITIONS:

1. All use and development permitted by this Decision shall conform to the exhibits and testimony presented by Applicant, unless inconsistent with any specific conditions imposed by this Board, in which case these specific conditions shall take precedence.
2. Compliance with all applicable provisions of the Upper Dublin Township Code.


Leonard Karp, Chairman


Elaine Lucas, Vice Chairman


George M. Dempster, Member


Asher Stutman, Member


Phyllis Engart, Member

Addendum to Decision and Order on Application No. 2228

Additional Conditions:

3. The Applicant shall communicate to the ambulance companies and the fire companies that emergency patient pickup and drop off by ambulance shall take place only at the rear entrance of the subject building through the driveway of the adjoining shopping center and the Applicant shall post wayfaring signs indicating same.
4. The Applicant shall affirmatively request that the ambulance companies eliminate sirens to the greatest extent possible and a copy of the written request shall be delivered to the Township Manager.
5. The Applicant shall comply with all Pennsylvania statutes and codes applicable to personal care facilities.
6. Deliveries to the site (except postal service and parcel post services) shall be limited to the hours of 8:00 AM to 6:00 PM only, Monday through Friday and 9:00 AM to 4:00 PM only, on Saturdays. Deliveries shall take place only at the rear entrance of the subject building using the driveway of the adjoining shopping center.
7. The Applicant volunteers to plant ten (10) additional, mature trees beyond that required by Code in order to buffer neighbors along their adjoining property lines on the northeast or northern boundary line of the subject property.

This Decision and Order of the Board is final and any appeal of it must be filed with the Court of Common Pleas of Montgomery County within 30 days following the mailing date set out above.

Section 255-180 of the Upper Dublin Township Code provides, unless as otherwise specified therein, that any special exception or variance granted by the Board shall expire if the Applicant fails to obtain a use and occupancy permit, a building permit or final plan approval within twelve (12) months of the date of the decision. The Board shall have the authority to grant an extension pursuant to Section 255-180 provided a request is submitted in writing to the Board no less than thirty (30) days before the expiration date.



IRA S. TACKEL
President

October 11, 2017

RONALD P. FELDMAN
Vice President

JEA Development Group
PO Box 820528
Vancouver, WA 98682

SHARON L. DAMSKER

REBECCA A. GUSHUE

**RE: JEA SENIOR LIVING
1424 DRESHERTOWN ROAD
CONDITIONAL USE APPLIC. #2237**

LIZ FERRY

ROBERT H. MCGUCKIN

GARY V. SCARPELLO

To whom it may concern:

PAUL A. LEONARD
Township Manager

Upper Dublin Township has received and reviewed a Conditional Use application for a Land Development for the tract at 1424 Dreshertown Road. A Senior Memory Care Facility is proposed by JEA Senior Living. The site area is 3.44 acres net. Improvements include public water and sewer, proposed driveways, parking, landscaping, lighting, stormwater management. We offer the following comments and recommendations regarding this CU application:

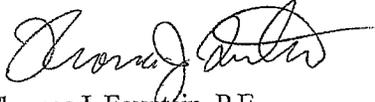
GILBERT P. HIGH, JR.
Solicitor

1. While parking is usually discouraged in the Front Yard (along Dreshertown), the applicant is allowed to park in the front yard provided that dense landscaping is provided as a screen. Applicant should provide a rendering of the street view, depicting the proposed screen planting.
2. Building setbacks appear to comply; however, the plans need to depict the road widening required by the Ordinance. The applicant should provide adequately-detailed plans of the road frontages to verify sight distance and curb radius improvements.
3. We noted that all trees are proposed for removal in the area of the courtyard. We recommend evaluation of the existing trees to see if existing tree cover can be used in the courtyard. A significant number of existing trees exceed 20" diameter, which need to be preserved. The applicant should demonstrate the need to destroy these trees as they are depicted, including various arrangements for the building which would preserve the trees. The existing 49" tree is close to the center of the proposed courtyard.
4. Bike racks should be depicted at various locations. Although the residents may not use bikes, the employees and/or visitors should be encouraged to use bikes.

5. Any new lighting for the site should be subject to dimming or off-hours, as may be directed by the Township in its discretion.

The items noted in this letter should be addressed to the Township's satisfaction. If you have any questions, please do not hesitate to call.

Very truly yours,



Thomas J. Fountain, P.E.
Upper Dublin Township Engineer

cc: Paul Leonard, Township Manager
Richard Barton, Township Zoning Officer
Jack Smyth, Transportation Consultant
Rick Collier, Landscaping Consultant
Joe Fielder, Township Code Officer
Gil High, Township Solicitor
Kimley Horn, Inc.
JEA Senior Living

K:\public works\memos\jea senior living cond use review 1.doc

Barton, Rick

From: Schuck, Tim
Sent: Friday, November 03, 2017 6:44 AM
To: Barton, Rick
Subject: Emergency Plan
Attachments: Dresher Care Group 17-02.doc

Rick,

Attached are the latest comments from my review of this development.

A final plan must be submitted at the end of the project. The key personnel are not identified in this copy. Most likely these individuals will not be hired until the end of the project.

Timothy P. Schuck
Fire Marshal
Upper Dublin Township
1245 Fort Washington Ave.
Fort Washington, PA 19034
215.643.1600 ext. 3923
tschuck@upperdublin.net



Upper Dublin Township Department of Fire Services

1245 Fort Washington Ave., Fort Washington, PA 19034

Voice: 215.643.1600 x 3923

Fax: 215.643.8843

email: tschuck@upperdublin.net

To: Richard D. Barton, Zoning Officer ✓
Rachel Rudiger, JEA Development Group, LLC
Christen Pionzio, Esq. HRMM&L
Anthony Caponigro, PE, Kimley Horn

From: Timothy P. Schuck, Fire Marshal *TPS*

Date: October 24, 2017

Subject: JEEA Senior Living on behalf of Dresher Care Group, LLC
1424 Dreshertown Road
Preliminary/final land development plan, UD # 17-02
Conditional Use application #2237

The Upper Dublin Township Fire Marshal has completed a review of this Preliminary/final land development plan and offers the following comments:

- 1) Final Revision Emergency Action Plan must be submitted to the Upper Dublin Township Fire Marshal for review and approval at time of occupancy.
- 2) Provide Information on Elopement Policy for the facility.
- 3) All other conditions that were previously noted have been addressed



Boles, Smyth Associates, Inc.
Consulting Civil Engineers Since 1972

August 14, 2017

Upper Dublin Township
801 Loch Alsh Avenue
Fort Washington, PA 19034

Attn: Mr. Richard D. Barton
Community Planner and Zoning Officer

Subject: Conditional Use Review - Dresher Care Group, LLC
Dreshertown Road (S.R. 2024) between Dreshertown Plaza Entrance and Kirks Lane

Dear Mr. Barton:

Boles, Smyth Associates, Inc. has performed a review of the Conditional Use Plans for the proposed Alzheimer's Special Care Center prepared by Kimley-Horn and Associates, dated April 24, 2017 and the draft Transportation Impact Analysis (TIA) prepared by Kimley-Horn and Associates. The Applicant is proposing a 66 bed Memory Care Facility.

This review is limited to access-related items for consideration in granting Conditional Use. We offer the following items for your consideration:

- 1) We note the use of ITE Trip Generation Manual Land Use Code (LUC) 620, Nursing Home. This equates to 141 daily trips for a 66 bed facility. The Description for Nursing Home states that LUC 254, Assisted Living is a related use. This land use generates 238 daily trips. The Description for Assisted Living states Alzheimer's Care is commonly offered by these facilities, though the living quarters may be located separately from the other residents. Therefore, it is noted there may be a small increase in the number of morning and afternoon peak hour trips entering and exiting the facility. For example, the 13 morning trips per LUC 620, Nursing Home are forecast to be 15 with LUC 254, Assisted Living and the 14 afternoon trips are forecast to be 24 trips.
- 2) The TIA should expand the "Future Pre-Development" Traffic Conditions section to include specific developments which will increase traffic along Dreshertown Road. This would include The Regency development along Welsh Road between Jarrettown Road and Dreshertown Road and The Promenade development along Welsh Road between Dreshertown Road and Dryden Road.
- 3) The method to calculate trip distribution is acceptable.
- 4) The proposed full access driveway onto Dreshertown Road is not recommended without improvements to the existing roadway. With the existing 26 foot cartway, vehicles waiting to make a left into the facility will not allow traffic behind them to pass around. Also, traffic turning left out of the facility may need to do so between vehicles waiting to get through the Limekiln Pike/Virginia Drive signal. Traffic queues from the Limekiln Pike/Virginia Drive signalized intersection have been observed past the proposed driveway. Therefore, sight distance may be affected. As part of the Dresher Triangle Planning Study, a five lane Dreshertown Road cross section is proposed in the area of the proposed development. Since funding has not been secured

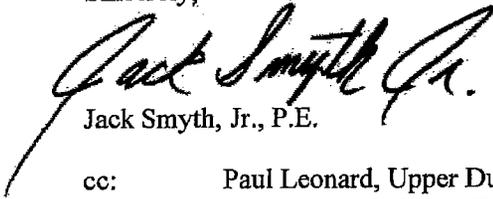
Mr. Richard Barton
August 14, 2017
Page 2

at this time, it is recommended to provide a three lane cross section as part of this project with one travel lane in each direction and a left turn lane for the proposed development driveway.

- 5) Please include a sidewalk along the full length of the Dreshertown Plaza entrance with ADA compliant ramps and crosswalk at the shared driveway access.

Please feel free to contact me should you have any questions or require additional information.

Sincerely,

A handwritten signature in cursive script that reads "Jack Smyth, Jr." The signature is written in black ink and is positioned above the printed name.

Jack Smyth, Jr., P.E.

cc: Paul Leonard, Upper Dublin Township
Tom Fountain, Upper Dublin Township

**MONTGOMERY COUNTY
BOARD OF COMMISSIONERS**

VALERIE A. ARKOOSH, MD, MPH, CHAIR
KENNETH E. LAWRENCE JR., VICE CHAIR
JOSEPH C. GALE, COMMISSIONER



**MONTGOMERY COUNTY
PLANNING COMMISSION**

MONTGOMERY COUNTY COURTHOUSE • PO Box 311
NORRISTOWN, PA 19404-0311
610-278-3722
FAX: 610-278-3941 • TDD: 610-631-1211
WWW.MONTCOPA.ORG

JODY L. HOLTON, AICP
EXECUTIVE DIRECTOR

August 10, 2017

Mr. Richard D. Barton
Community Planner and Zoning Officer
Upper Dublin Township
801 Loch Alsh Avenue
Fort Washington, Pennsylvania 19034

Re: MCPC #12-0081-003
Plan Name: JEA Senior Living
(1 lot comprising 4.01 acres)
Situate: Dreshertown Road (west)/Kirks Lane (south)
Upper Dublin Township

Dear Mr. Barton:

We have reviewed the above-referenced land development plan in accordance with Section 502 of Act 247, "The Pennsylvania Municipalities Planning Code," as you requested on July 21, 2017. We forward this letter as a report of our review.

BACKGROUND

The applicant has proposed a land development plan for a 66 bed Alzheimer's Special Care Center located at 1424 Dreshertown Road, adjacent to the Dresher Plaza shopping center. The parcel is approximately 4 acres, zoned A-Residential, and is within the DO Dresher Overlay District. The applicant proposes to develop this site under the DO District standards which permits personal care facilities as a conditional use. The applicant is tentatively scheduled to appear before the Board of Commissioners for the Conditional Use hearing in November 2017. The development includes 44 parking spaces, an exterior courtyard, and walking trails around the site. Two access points are proposed: a right in-right-out entry along Dreshertown Road and a full-movement entry off the shared driveway entrance that services the Dresher Plaza shopping center. Sidewalks are proposed along the full length of the property on Dreshertown Road and along the shopping center's driveway into the site. Three small detention basins and rain gardens are proposed within the front yard landscaped area to serve as part of the site's stormwater management. The applicant received zoning variances in a decision made by the Zoning Hearing Board on June 26, 2017 relating to roof pitch, rear yard setback, rear and front yard softening buffers, street tree placement, and internal floor area uses. The ZHB included additional

conditions pertaining to ambulatory service to the site and increased landscape buffers to further shield their site from adjacent properties. This office reviewed a tentative sketch plan of this development and issued comments in a letter dated June 15, 2017.

RECOMMENDATION

The Montgomery County Planning Commission (MCPC) generally supports the applicant's proposal, and notes the applicant successfully addressed many of the previous comments made in the tentative sketch plan review. Further comments are as follows:

REVIEW COMMENTS

SITE LAYOUT

- A. Pedestrian Connectivity. The applicant has provided sidewalks along the full property frontage on Dreshertown Road and along the shopping center driveway. The applicant has also provided painted pedestrian crosswalks across the driveway entrances and within the site to connect to the internal walkway system as well as an ADA crossing across the shopping center driveway. All sidewalks now appear to be 6 feet in width as required per Section 212-18.B of the Upper Dublin Subdivision and Land Development Code. We commend the applicant for providing a fully integrated pedestrian network that facilitates movement within the site and into the adjacent shopping center.
- B. Access Points. The applicant's current plan, dated July 13, 2017, has changed the entry access off Dreshertown Road from full movement to right-in right-out only. However, the transportation impact study (dated 7/5/2017) submitted as part of the land development plan analyzes traffic generation using a site plan dated June 20, 2017 that assumed a full movement access off Dreshertown Road. The applicant should show a revised transportation impact study using the most current site plans as the change in access configuration may impact the results of the transportation analysis. Additionally, the applicant should demonstrate that the revised access drive is approved under their PennDOT Highway Occupancy Permit (HOP).
- C. Landscaping:
 1. The applicant is providing additional vegetation along the 50-foot side yard buffer abutting a residential district as per additional condition #7 from the Zoning Hearing Board decision dated June 26, 2017. Additional vegetation and trees are also being proposed along the shared shopping center driveway. It also appears that the applicant will preserve and enhance the vegetation around the refuse area. The inclusion of additional vegetation in these areas, and increased tree placement, will create a more attractive landscape buffer around the property and provide shade for parked cars and pedestrians in the sidewalks. The applicant should coordinate with the Township to determine if the proposed landscaping meets the intent of the subdivision and land development standards and the conditions required by the ZHB.
 2. It appears the applicant will not be providing additional vegetation in the rear of the property as previously proposed but will retain the existing vegetation and install a 6-foot tall fence. The ZHB granted a variance for an 11-foot rear buffer in lieu of the required 25-foot buffer. The Township should determine if additional plantings should be included in the rear buffer area.
 3. We commend the applicant for providing increased vegetative screening of the parking areas along Dreshertown Road and the shared shopping center driveway through shrubs and additional trees. The

applicant is proposing two rain gardens and one detention basin to manage stormwater in the landscaped area. This additional vegetation will contribute to the overall aesthetics of the site and functioning of the stormwater controls. We defer to the Township engineer to determine if the basins are suitable for stormwater capture on the site.

LAND DEVELOPMENT

1. Curbing. It appears there is still a gap in curbing along the full property frontage on Dreshertown Road and on the side of the property along the shopping center's driveway. Curbing is required along each side of every primary street and access driveways, as per Section 212-19 of the Upper Dublin Township Subdivision and Land Development Code. The applicant should ensure that full curbing is provided along Dreshertown Road and the shopping center driveway.

CONCLUSION

We wish to reiterate that MCPC generally supports the applicant's proposal and again commend the applicant for incorporating many of our comments relating to pedestrian circulation, vehicular movements, and landscaping. We encourage the applicant to continue working with the Township to finalize landscaping requirements, curbing requirements, and traffic generation reports.

Please note that the review comments and recommendations contained in this report are advisory to the municipality and final disposition for the approval of any proposal will be made by the municipality.

Should the governing body approve a final plat of this proposal, the applicant must present the plan to our office for seal and signature prior to recording with the Recorder of Deeds office. A paper copy bearing the municipal seal and signature of approval must be supplied for our files.

Sincerely,



Margaret Dobbs, Planner II
(610) 292-4917 mdobbs@montocpa.org

- c: Dresher Care Group, LLC, Applicant
- Anthony Caponigro, Applicant's Representative
- Paul A. Leonard, Township Manager
- Michael J. Cover, Chair, Township Planning Commission
- Thomas Fountain, P.E., Township Engineer
- David Brooman, Esq., Township Solicitor

- Attachments: A. Reduced copy of the plan
B. Aerial photo

B. Aerial Photo – Tax Parcel ID 540005368005



JEA Senior Living
120081003

Montgomery
County
Planning
Commission
Montgomery County Courthouse - Planning Commission
PO Box 311 - Norristown PA 19384-0311
p 610.278.3722 • f 610.278.3941
www.montloga.org/plncom
Year 2015 aerial photography provided by the
Delaware Valley Regional Planning Commission





October 12, 2017

Rachel Rudiger
JEA Senior Living
5101 NE 82nd Avenue, Suite 200
Vancouver, WA 98662

**RE: *Revised Transportation Impact Analysis
Woodland Creek Alzheimer's Special Care Center
Dresher Care Group, LLC – Dreshertown Road (SR 2024)
Upper Dublin Township, Montgomery County, Pennsylvania***

Dear Mrs. Rudiger

EXECUTIVE SUMMARY

JEA Senior Living is proposing to construct a new 66 bed Memory Care Facility to be located at the northeast boundary of the Dreshertown Plaza along SR 2024 (Dreshertown Road). Primary access is proposed via Dreshertown Road (right-in/right-out access) with secondary cross access to Dreshertown Plaza. Full build-out is proposed for 2018.

The anticipated net, new traffic generated by the proposed Memory Care Facility is 141 daily trips, 13 trips during the morning weekday peak hour and 14 trips during the evening weekday peak hour. Adding the new Senior Care Facility traffic and regional growth produced future traffic projections which were evaluated using the procedures of the Highway Capacity Manual.

The analyses have been updated in response to comments from the Township Traffic Engineer and the results indicate that the proposed access to the JEA facility and the existing access to Dreshertown Plaza will continue to operate at overall acceptable Levels of Services. During peak periods vehicles making left turns from the secondary cross access may experience longer than desirable delays, however the driveway volumes are not to the level to warrant a traffic signal or other improvements.

INTRODUCTION

The location of the proposed JEA Senior Care Facility is along the northeast boundary of the Dreshertown Plaza site along SR 2024 (Dreshertown Road). Access is proposed via Dreshertown Road (right-in/right-out). Full build-out is proposed for 2018. A sketch of the proposed development is attached and the location of the proposed JEA Senior Care Facility is illustrated in **Figure 1**.

A Scoping Meeting Application was submitted to PennDOT and the Township Traffic Consultant on February 15, 2017. PennDOT comments were received March 16, 2017. The initial TIA was prepared in accordance with the submitted Scoping materials and the PennDOT comments, both of which are attached. The TIA was submitted to PennDOT and the Township on July 2017, and was approved by PennDOT on July 25, 2017. Additional Township comments were received on August 14, 2017. The current TIA has been revised to address the Township comments to include traffic from two nearby developments.

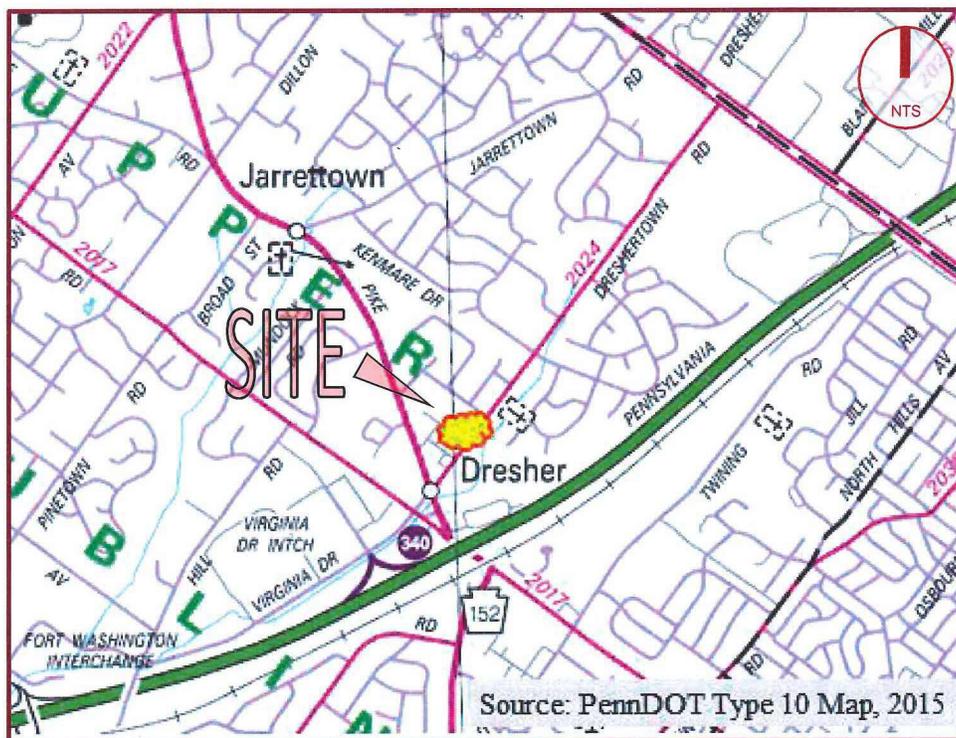


Figure 1 – Location Map

EXISTING TRAFFIC CONDITIONS

Existing Roadway Facilities

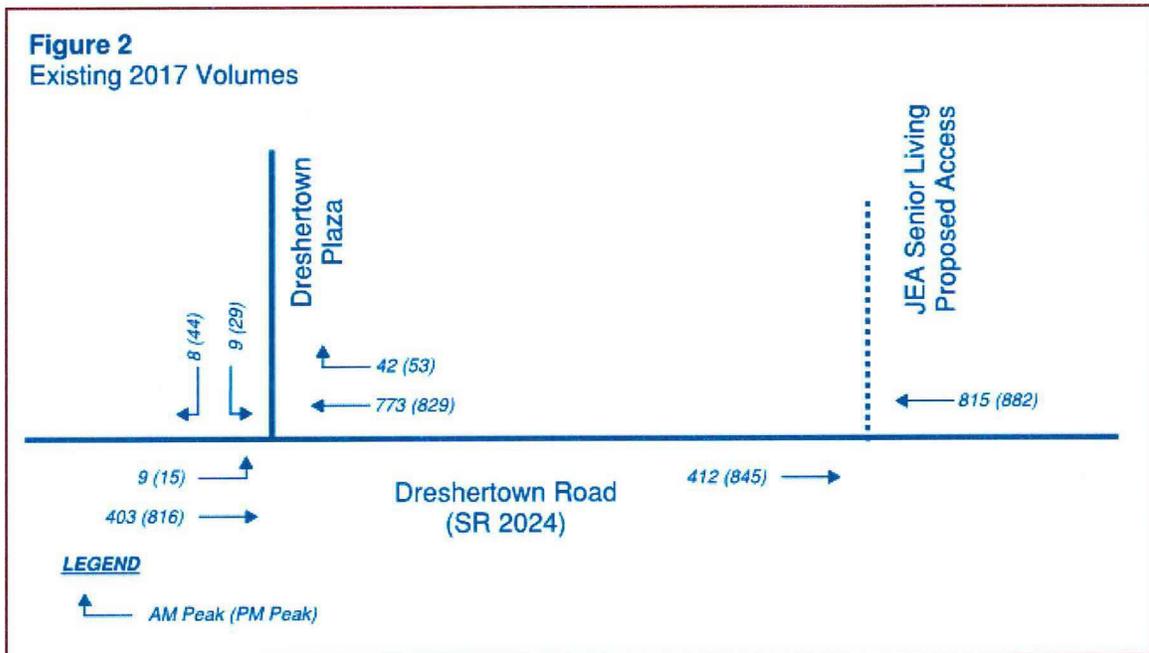
Dreshertown Road (SR 2024) is a two-lane state roadway that runs east/west through this section of Montgomery County. Dreshertown Road is a community arterial roadway classified as a suburban corridor. Adjacent to the site the paved cartway is approximately 36 feet and provides one travel lane in each direction. There is sidewalk along the north side of Dreshertown Road west of the site and the posted speed limit is 40 miles per hour.

Existing Intersection

Dreshertown Road and Dreshertown Plaza is a stop-controlled intersection. Currently, the westbound and eastbound approaches are given free movement along the corridor and the southbound approach out of Dreshertown Plaza is stop-controlled. At the Dreshertown Plaza access there is a ten foot raised center median dividing the inbound and outbound traffic.

Existing Traffic Volumes

Existing traffic volume data for Dreshertown Road and Dreshertown Plaza were obtained from a traffic count conducted Tuesday, April 18, 2017. It should be noted that no seasonal adjustment was applied to the counted volumes. Existing peak hour turning movement counts are shown in **Figure 2** and traffic count data is attached.



Existing Level of Service

Existing 2017 morning and evening peak hour operations were evaluated at the study intersection in accordance with the procedures outlined in the HCM 2010, Highway Capacity Manual, published by the Transportation Research Board, Washington, D.C., using Trafficware Synchro version 10 software. The results of these analyses provide level of service, volume to capacity ratios and average seconds of delay for the intersection approaches.

The results of the analysis indicate that the intersections of Dreshertown Road and Dreshertown Plaza operates at an overall acceptable LOS "A" during the morning and evening peak travel periods. It should be noted that during the evening peak vehicles exiting the Dreshertown Plaza do experience undesirable delays due to the volume of traffic along Dreshertown Road.

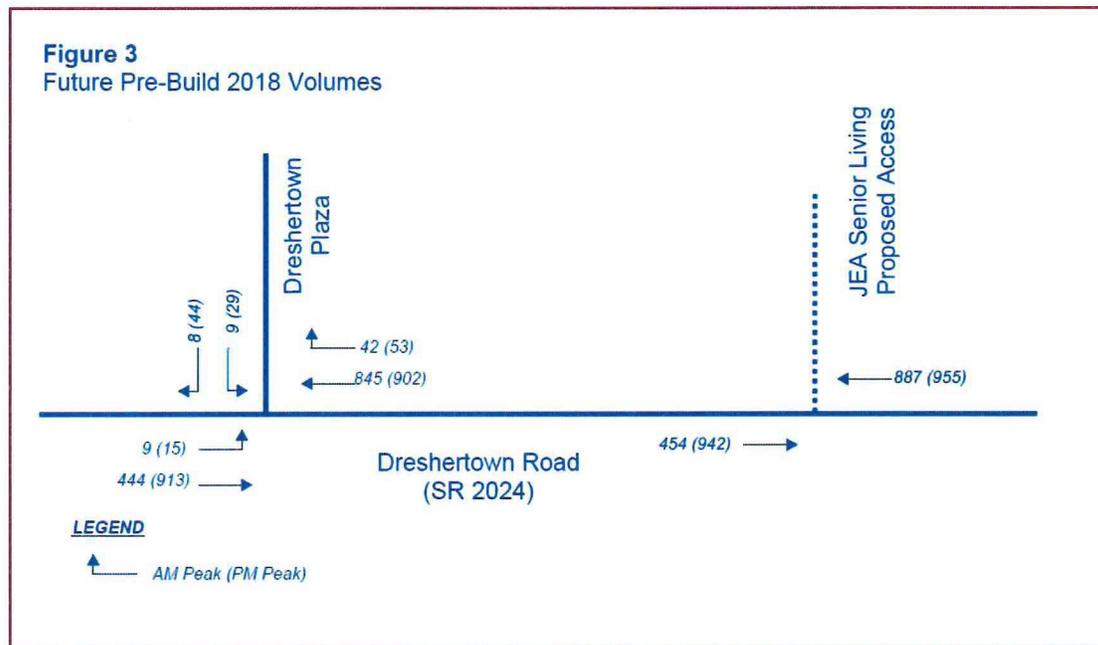
FUTURE “PRE-DEVELOPMENT” TRAFFIC CONDITIONS

Pre-Development Traffic Volumes

In order to assess the impact of the traffic generated by the proposed JEA Senior Care Facility, an analysis of “pre-development” conditions without the completion of the proposed project was prepared. The evaluation of pre-development conditions relied on the annual traffic growth. This study utilized an annual growth factor of 0.61% to account for traffic volume increases from general growth. Traffic volume from the nearby Promenade and Regency developments, presented in **Table 1**, were also included in the pre-development traffic volumes. **Figure 3** illustrates the projected pre-development traffic volumes.

Table 1 – Dreshertown Road Traffic Volume from Nearby Developments

Development	Northbound		Southbound	
	Morning	Evening	Morning	Evening
Regency	6	21	21	12
Promenade	33	71	48	56



Pre-Development Operations

The pre-development traffic volumes were evaluated utilizing the same methodology as the existing conditions analysis. The results of these analyses indicate that under pre-development conditions the intersection of Dreshertown Road and Dreshertown Plaza Drive will experience minimal additional delay in the morning and evening peaks compared to the existing conditions and will continue to operate at an acceptable LOS “A”.

JEA SENIOR CARE FACILITY TRIP GENERATION

The traffic to be generated by the proposed JEA Senior Care Facility was calculated using the information provided in the ITE Trip Generation Manual, 9th Edition, for land use code (LUC) 620, Nursing Home. The average rate was used for the daily and morning peak of generator and the equation was used for the evening peak of generator. The results are presented in **Table 2**.

Table 2 – Trip Generation

Land Use	Size	Daily	Weekday Morning Peak Hour			Weekday Afternoon Peak Hour		
		Total	In	Out	Total	In	Out	Total
Senior Living – Nursing Home (LUC 620)	66 beds	141	9	4	13	6	8	14

VEHICULAR TRIP DISTRIBUTION AND ASSIGNMENT

For analysis purposes, it was assumed that vehicular traffic destined for the proposed facility will arrive and depart in a manner similar to existing traffic within the vicinity of the site. The distribution was developed by evaluating the peak volumes approaching the site along Dreshertown Road. In order to provide a conservative analysis, all traffic was assumed to use the Dreshertown Road access.

These patterns indicated a slight majority of traffic to this site has origins and destinations to the west (56%), while the remainder will travel to/from the east (44%). In order to provide a conservative analyses of the proposed access all traffic were assigned directly to the Dreshertown Road without use of the Dreshertown Plaza cross-access.

FUTURE “POST-DEVELOPMENT” TRAFFIC CONDITIONS

Post-Development Traffic Volumes

The traffic volumes generated by the proposed JEA Senior Care Facility were added to the pre-development traffic volumes to provide the post-development traffic volumes. The traffic volumes from the nearby BET Promenade and Regency developments are also included in the figures and analyses. These traffic volumes are illustrated in **Figure 4**.

Post-Development Operations

The post-development traffic volumes were evaluated utilizing the same methodology as the existing and pre-development conditions analysis. The results of these analyses indicate that under post-development conditions the existing and proposed accesses will operate in a manner consistent with pre-development conditions.

Proposed Access Configuration - Right-in/Right-out

Based on feedback from the Township Planning Commission an access scenario, providing right-in/right-out access to the JEA Senior Care Facility from Dreshertown Road, was assessed. This access assumed that new traffic arriving from the west and exiting to the east utilizes the cross-access at Dreshertown Plaza. The assignment for this access is illustrated in **Figure 4**.

The results of the proposed right-in/right-out post-development analyses indicate that the site accesses to Dreshertown Plaza and the JEA Senior Care Facility will to operate at appropriate levels of services.

The results of the capacity analyses for the scenarios evaluated are presented in **Table 3** and summary outputs of the analyses are attached.



Traffic Signal and Auxiliary Lane Warrant Analysis

The requirements for the installation of traffic signals and/or auxiliary lane were considered. A review of these standards indicate that the volume of traffic accessing the proposed site are well below the thresholds at which these measures would be warranted.

Table 3 – Levels of Service

Dreshertown Plaza and Dreshertown Road		Westbound		Eastbound		Southbound		Overall
		T	R	L	T	L	R	
Morning	Existing	A	A	B	A	C	C	A
	Pre-build	A	A	B	A	D	D	A
	Build	A	A	B	A	D	D	A
Evening	Existing	A	A	B	A	F	F	A
	Pre-build	A	A	B	A	F	F	A
	Build	A	A	B	A	F	F	A

Dreshertown Road and Proposed Access		Westbound		Eastbound		Southbound		Overall
		T	R	L	T	L	R	
Morning	Build	A	A	-	A	-	C	A
Evening	Build	A	A	-	A	-	C	A

CONCLUSIONS

JEA Senior Living is proposing to construct a new 66 bed Memory Care Facility to be located at the northeast boundary of the Dreshertown Plaza along SR 2024 (Dreshertown Road). Primary access is proposed via Dreshertown Road (right-in/right-out movement) with secondary cross access to Dreshertown Plaza. Full build-out is proposed for 2018. The results of this analysis indicate that the proposed facility will have a minor impact on the area traffic operations compared to pre-development conditions.

Please contact me at 267.687.0153 or albert.federico@kimley-horn.com should you have any questions regarding these materials or if any additional information is required.



OE

- Attachment A – Site Plan
- Attachment B – Project Correspondence
- Attachment C – Traffic Counts
- Attachment D – Capacity Analyses



ATTACHMENT A – SITE PLAN



ATTACHMENT B – PROJECT CORRESPONDENCE



Boles, Smyth Associates, Inc.
Consulting Civil Engineers Since 1972

August 14, 2017

Upper Dublin Township
801 Loch Alsh Avenue
Fort Washington, PA 19034

Attn: Mr. Richard D. Barton
Community Planner and Zoning Officer

Subject: Conditional Use Review - Dresher Care Group, LLC
Dreshertown Road (S.R. 2024) between Dreshertown Plaza Entrance and Kirks Lane

Dear Mr. Barton:

Boles, Smyth Associates, Inc. has performed a review of the Conditional Use Plans for the proposed Alzheimer's Special Care Center prepared by Kimley-Horn and Associates, dated April 24, 2017 and the draft Transportation Impact Analysis (TIA) prepared by Kimley-Horn and Associates. The Applicant is proposing a 66 bed Memory Care Facility.

This review is limited to access-related items for consideration in granting Conditional Use. We offer the following items for your consideration:

- 1) We note the use of ITE Trip Generation Manual Land Use Code (LUC) 620, Nursing Home. This equates to 141 daily trips for a 66 bed facility. The Description for Nursing Home states that LUC 254, Assisted Living is a related use. This land use generates 238 daily trips. The Description for Assisted Living states Alzheimer's Care is commonly offered by these facilities, though the living quarters may be located separately from the other residents. Therefore, it is noted there may be a small increase in the number of morning and afternoon peak hour trips entering and exiting the facility. For example, the 13 morning trips per LUC 620, Nursing Home are forecast to be 15 with LUC 254, Assisted Living and the 14 afternoon trips are forecast to be 24 trips.
- 2) The TIA should expand the "Future Pre-Development" Traffic Conditions section to include specific developments which will increase traffic along Dreshertown Road. This would include The Regency development along Welsh Road between Jarrettown Road and Dreshertown Road and The Promenade development along Welsh Road between Dreshertown Road and Dryden Road.
- 3) The method to calculate trip distribution is acceptable.
- 4) The proposed full access driveway onto Dreshertown Road is not recommended without improvements to the existing roadway. With the existing 26 foot cartway, vehicles waiting to make a left into the facility will not allow traffic behind them to pass around. Also, traffic turning left out of the facility may need to do so between vehicles waiting to get through the Limekiln Pike/Virginia Drive signal. Traffic queues from the Limekiln Pike/Virginia Drive signalized intersection have been observed past the proposed driveway. Therefore, sight distance may be affected. As part of the Dresher Triangle Planning Study, a five lane Dreshertown Road cross section is proposed in the area of the proposed development. Since funding has not been secured

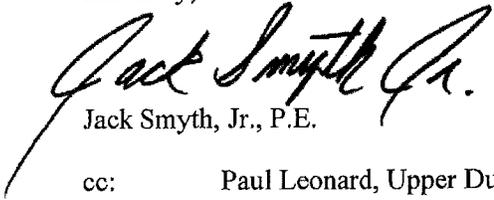
Mr. Richard Barton
August 14, 2017
Page 2

at this time, it is recommended to provide a three lane cross section as part of this project with one travel lane in each direction and a left turn lane for the proposed development driveway.

- 5) Please include a sidewalk along the full length of the Dreshertown Plaza entrance with ADA compliant ramps and crosswalk at the shared driveway access.

Please feel free to contact me should you have any questions or require additional information.

Sincerely,

A handwritten signature in black ink that reads "Jack Smyth, Jr." in a cursive style. The signature is written over the printed name "Jack Smyth, Jr., P.E.".

Jack Smyth, Jr., P.E.

cc: Paul Leonard, Upper Dublin Township
Tom Fountain, Upper Dublin Township



pennsylvania
DEPARTMENT OF TRANSPORTATION

Date: 07/25/2017
Subject: Highway Occupancy Permit Application No. 139307 - Returned For Revisions
To: JEA Senior Living
5101 NE 82nd Avenue
Suite 200
Vancouver, WA 98662
From: PennDOT Engineering District 6-0
7000 Geerdes Boulevard
King of Prussia, PA 19406

Dear Applicant,

PennDOT has reviewed your application for completeness, consistency and compliance with applicable Department Regulations. This review has identified issues that must be addressed in order for our review to continue.

The Department's review comments are attached.

Once the comments have been addressed, please resubmit the application and associated material for further review.

Upon resubmission, the applicant's engineer should put together a letter that describes how each comment has been addressed and where each can be found. This will help expedite the review. For guidance on HOP applications refer to 67 PA Code, Chapter 441, Chapter 459 and PennDOT Publication 282, "Highway Occupancy Permit Guidelines". Additional comments may follow upon review of the resubmitted application.

If you have any questions pertaining to the technical aspects of this review, please contact the Department's representative, Susan LaPenta at slapenta@pa.gov or 610-205-6595.

Response Comments

Date: 07/25/2017

Application Number: 139307

General

- (1) Comments may follow upon review of the resubmitted application and additional information submitted. If you have any questions pertaining to the technical aspects of this review, please contact the Department's representative, Susan LaPenta at slapenta@pa.gov or 610-205-6595.

Application

- (1) Applicant must apply for a Business Partner ID (BPID). The BPID is be used in the establishment of a billing account for the invoicing of inspection costs. For information on obtaining a BPID, please visit: <https://www.dot14.state.pa.us/eps/home/manageBPRRegistration.jsp> (please make sure that you follow the instructions that are in the PINK area). After a BPID is obtained and activated by the system administrator, please provide the following information in the applicant contact.
Contact information (name/title/phone/email) for a general contact person (person that typically deals with the Highway Occupancy Permit application process)
Contact information (name/title/phone/email) for a billing contact person (person that typically deals with the Highway Occupancy Permit invoicing process)

Transportation Impact Study/Transportation Impact Assessment

- (1) The TIA is acceptable to the Department. Please submit the detailed plans and stormwater calculations.

Drainage

- (1) The connection to, or the installation of a new closed drainage system within the Departments Right-of-Way requires a separate permit application in the name of the municipality for the maintenance of this system. Please submit the application as Permit Type: Miscellaneous, Permit Subtype: Curb, sidewalk, drainage or other application, Permit Use: Drainage for maintenance of the drainage system.

Federico, Albert

From: Lapenta, Susan <SLAPENTA@pa.gov>
Sent: Thursday, March 16, 2017 5:40 PM
To: Federico, Albert
Subject: M17-009 Alzheimer Special Care Scoping Application

Al,

We have reviewed the scoping application for an Alzheimer Special Care facility located on Dreshertown Road in Upper Dublin Township. We can offer the following comments at this time.

1. Both access points onto Dreshertown Road should be analyzed, include the Dreshertown Plaza Access in the TIA..
2. The Department is in support of shared access. Provide documentation that the proposed development has an easement to access the shopping center driveway.
3. The Type of study a TIA is acceptable.
4. Applicant must apply for a Business Partner ID (BPID). The BPID is be used in the establishment of a billing account for the invoicing of inspection costs. For information on obtaining a BPID, please visit: <https://www.dot14.state.pa.us/eps/home/manageBPRegistration.jsp> (please make sure that you follow the instructions that are in the PINK area). After a BPID is obtained and activated by the system administrator, please provide the following information in the applicant contact.
Contact information (name/title/phone/email) for a general contact person (person that typically deals with the Highway Occupancy Permit application process)
Contact information (name/title/phone/email) for a billing contact person (person that typically deals with the Highway Occupancy Permit invoicing process)
5. Please be advised that pursuant to and in accordance with Title 67, Chapter 441.8(h) (2) (IV) of the code, the Safe Stopping Sight Distance is the absolute minimum acceptable sight distance for any driveway. It is the designer's responsibility to ensure that this minimum requirement is satisfied. Furthermore, it should also be understood that any comments made (or guidance given) in this correspondence are preliminary in nature and the Department reserves the right to change, alter, withdraw, or amend them as it deems necessary in the future .
6. This review is preliminary in nature. The Department reserves the right to make additional comments when the application for a HOP, detailed plans and stormwater calculations are submitted in our Electronic Processing System.

Susan

Susan LaPenta | Traffic Services Engineer
PA Department of Transportation | Engineering District 6-0
7000 Geerdes Blvd.
King of Prussia, PA 19406-1525
Phone: 610-205-6595 | Fax: 610-205-6598
www.dot.state.pa.gov

**TRANSPORTATION IMPACT STUDY (TIS)
SCOPING MEETING APPLICATION**

Scoping Meeting Date: _____

Applicant: JEA Senior Living

Applicant's Consultant: Kimley-Horn and Associates, Inc.

Applicant's Primary Contact: Albert Federico, P.E., PTOE - (267) 687-0153 or albert.federico@kimley-horn.com

(Attach a list of meeting attendees along with phone numbers and email addresses)

(1) LOCATION OF PROPOSED DEVELOPMENT: (Attach location map if available)

PennDOT Engineering Dist.: 6 - 0 County: Montgomery

Municipality: Upper Dublin Township

State Route(s) (SR): SR 2024

Segment(s): 0010 Offset(s): 1147

(2) DESCRIPTION OF PROPOSED DEVELOPMENT: (Attach site plan if available)

Proposed site access: Dreshertown Road (SR 2024) full movement
Dreshertown Plaza - Cross access (proposed)

Proposed land uses: Alzheimer Special Care Center
(assume Nursing Home, LU 620 for trip generation)

Community linkages *(access to neighboring properties, cross easements, pedestrian and transit accommodations)*: Dreshertown Plaza - Cross access (proposed)

Sidewalk connecting to the west (proposed)

There are currently no sidewalks or pedestrian crossing facilities along the study area segment of Dreshertown Road. Transit services are currently not provided within the study area. The nearest SEPTA train station (Fort Washington) is approximately 3.5 miles west of the site. Bus service is available from the Fort Washington Station to Fort Washington Office Park.

(3) DEVELOPMENT SCHEDULE AND STAGING:

Anticipated Opening Date: ²⁰¹⁸ _____

Full Buildout Date: ²⁰¹⁸ _____

Describe Proposed Development Schedule/Staging:

No staging is proposed with the development.

(4) TRIP GENERATION: (Use the most recent edition of "Institute of Transportation Engineers (ITE) Trip Generation," unless the Department approves another source. Non-ITE methods must be fully justified based on surveys of multiple sites of the same land use type and size.)

Trip generation for the proposed development will be based on:

ITE Trip Generation Manual.
(List proposed development land uses and associated ITE Land Use Codes)

Other independent surveys.
(Attach justification for non-ITE methods)

List land development and trip generation information, as appropriate. If necessary, attach additional sheets to indicate additional land uses or development phases.

Evening

Land Use	Size	Daily Trips	Peak Hour Trips	
			Inbound	Outbound
(1) Nursing Home	66 beds	141	6	8
(2)				
(3)				
(4)				
(5)				
(6)				
Totals				

(9) STUDY AREA TYPE: Urban Rural _____

(10) TIS ANALYSIS PERIODS AND TIMES:

(List periods and times. Normal analysis periods are existing conditions, 5 years in the future without development, and 5 years in the future with development. Normal analysis times for each period are the AM peak hour, the PM peak hour, and the peak hour of site-generated traffic.)

2017 Existing Conditions
2018 Pre-development for Opening Year
2018 Post-development for Opening Year

Weekday Morning Peak Period (7:00 AM - 9:00 AM)
Weekday Evening Peak Period (4:00 PM - 6:00 PM)

(11) TRAFFIC ADJUSTMENT FACTORS:

(a) Seasonal Adjustment: (Identify counts requiring adjustment and methodology)
None

(b) Annual Base Traffic Growth: 0.61 %/yr. Source: BPR Aug. '16 - July '17

(c) Pass-By Trips: (Attach justification where required)

<u>Land Use</u>	<u>%</u>	<u>Source</u>
None		

(d) Captured Trips for Multi-Use Sites:
(List % and manner of application. Attach justification where required.)

None

(e) Modal Split Reductions

None

(f) Other Reductions

None

(12) OTHER PROJECTS WITHIN STUDY AREA TO BE ADDED TO BASE TRAFFIC:
(Identify proposed developments with issued permits that need to be included.)

To be determined in coordination with Upper Dublin Township

(13) TRIP DISTRIBUTION AND ASSIGNMENT:
(Describe; explain/justify; attach diagram and related information.)

Per PennDOT iTMS - 50% from the North towards Welsh Road (PA-63) and 50% from the South towards Limekiln Pike (PA-152)

Subject to revisions based on traffic counts and Analogy Method.
Assume all traffic utilizes the access to Dreshertown Road.

(14) Approval of Data Collection Elements and Methodologies :

<u>Location</u>	<u>Period</u>	<u>Type</u>
Dreshertown Road (SR 2024)	2 day-48 hour count	ATR

(15) CAPACITY/LOS ANALYSIS:

<u>Location</u>	<u>Period</u>	<u>Type</u>
SR 2024 / Site Access	AM, PM	Synchro 9, HCM 2010 output

(16) ROADWAY IMPROVEMENTS/MODIFICATIONS BY OTHERS TO BE INCLUDED:
(Projects programmed for construction or other developments with issued permits.)

To be determined in coordination with PennDOT and Upper Dublin Township.

No known TIP projects within study area

(17) OTHER NEEDED ANALYSES:

- (a) Sight Distance Analysis:
(Required for all site access driveways; identify other locations)

At proposed site access along Dreshertown Road

- (b) Signal Warrant Analysis:
(Identify locations)

N/A

- (a) Required Signal Phasing/Timing Modifications:
(Determine for all signalized intersections; specify methodology.)

N/A

- (d) Traffic Signal Corridor/Network Analysis:
(Identify locations/methodology)

N/A

- (e) Analysis of the Need for Turning Lanes:
(Identify locations/methodology)

As Appropriate

- (f) Turning Lane Lengths:
(Identify methodology to be used)

As Appropriate

(g) Left Turn Signal Phasing Analysis:
(Identify locations/methodology)

N/A

(h) Queuing Analysis:
(Identify locations/methodology)

95th percentile queue per Synchro 9

(i) Gap Studies:
(Identify locations/methodology)

As Appropriate

(j) Crash Analysis:
(Identify locations)

N/A

(k) Weaving Analysis:
(Identify locations)

N/A

(l) Other Required Studies:
(Specify locations/methodology)

Scoping Letter Attachment

JEA Senior Living

Upper Dublin Township, Montgomery County

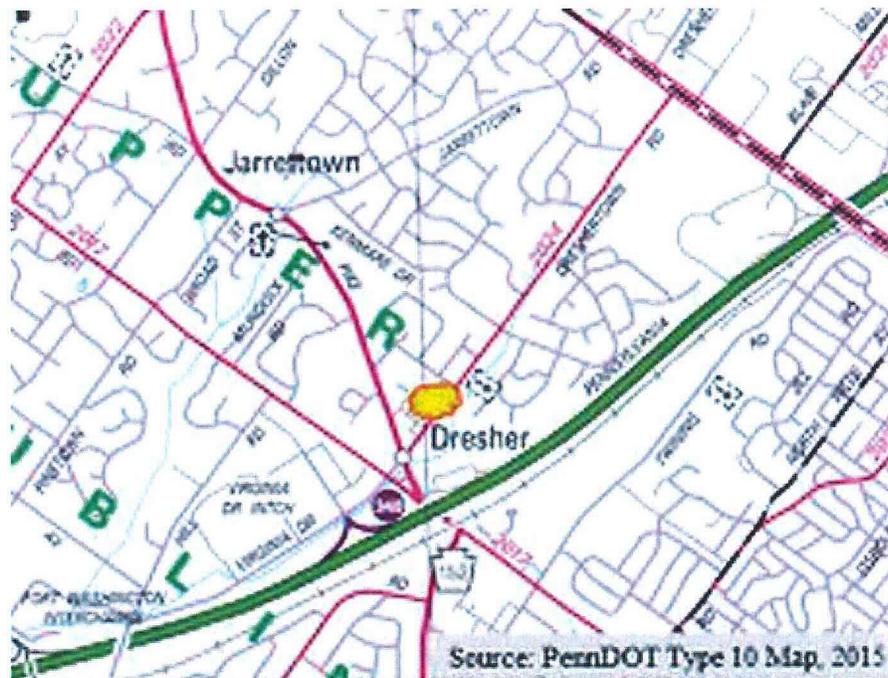
APPLICANT: JEA Senior Living

APPLICANT'S CONSULTANT: Kimley-Horn and Associates, Inc.

APPLICANT'S PRIMARY CONTACT: Albert Federico, P.E., PTOE

(267) 687-0153 or albert.federico@kimley-horn.com

PROJECT LOCATION

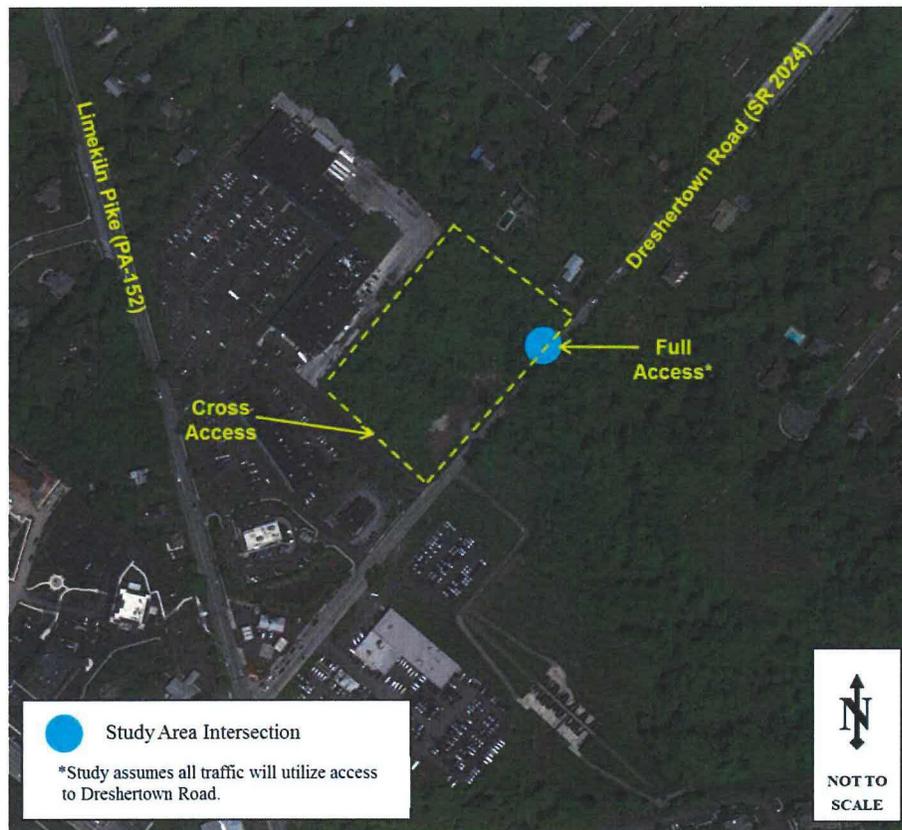


TRIP GENERATION ESTIMATE

Land Use	Size	Daily	Weekday Morning Peak Hour			Weekday Afternoon Peak Hour		
		Total	In	Out	Total	In	Out	Total
Senior Living – Nursing Home (LUC 620)	66 beds	141	9	4	13	6	8	14

Source: ITE Trip Generation, 9th Edition

SITE LOCATION AND PROPOSED STUDY INTERSECTIONS





ATTACHMENT C – TRAFFIC COUNTS



www.TSTData.com
184 Baker Rd

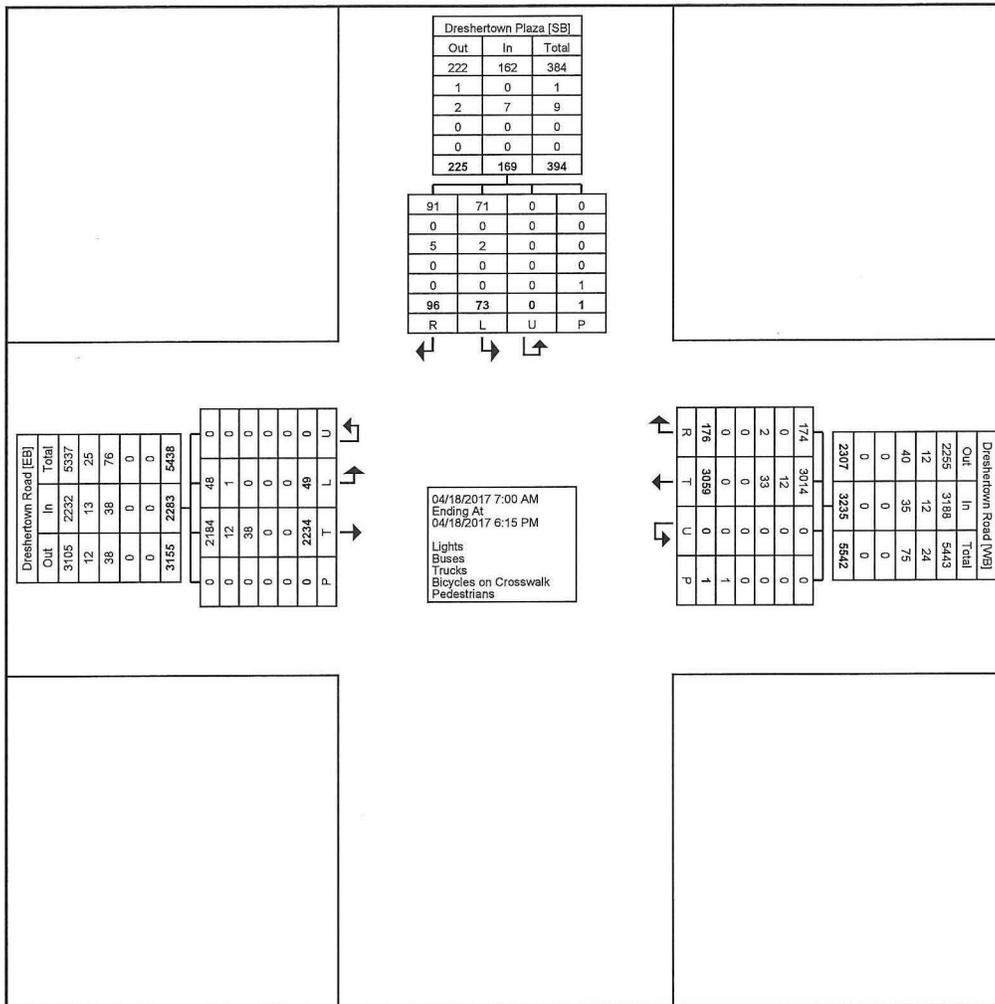
Upper Dublin, PA
Dreshertown Rd/Dreshertown
Plaza
Tuesday, April 18, 2017
Location: 40.14439, -75.166252

Coatesville, Pennsylvania, United States 19320
610-466-1469
Serving Transportation Professionals Since 1995

Count Name: Dreshertown
Rd/Dreshertown Plaza
Site Code:
Start Date: 04/18/2017
Page No: 1

Turning Movement Data

Start Time	Dreshertown Plaza Southbound					Dreshertown Road Westbound					Dreshertown Road Eastbound					Int. Total
	Right	Left	U-Turn	Peds	App. Total	Right	Thru	U-Turn	Peds	App. Total	Thru	Left	U-Turn	Peds	App. Total	
7:00 AM	4	2	0	0	6	7	183	0	0	190	62	0	0	0	62	258
7:15 AM	2	2	0	0	4	7	226	0	0	233	97	2	0	0	99	336
7:30 AM	0	3	0	0	3	7	194	0	0	201	99	2	0	0	101	305
7:45 AM	3	3	0	0	6	3	175	0	0	178	106	4	0	0	110	294
Hourly Total	9	10	0	0	19	24	778	0	0	802	364	8	0	0	372	1193
8:00 AM	2	1	0	0	3	10	182	0	0	192	102	1	0	0	103	298
8:15 AM	2	1	0	1	3	8	183	0	1	191	81	2	0	0	83	277
8:30 AM	2	2	0	0	4	11	217	0	0	228	115	3	0	0	118	350
8:45 AM	2	5	0	0	7	13	191	0	0	204	105	3	0	0	108	319
Hourly Total	8	9	0	1	17	42	773	0	1	815	403	9	0	0	412	1244
9:00 AM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
*** BREAK ***	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Hourly Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4:00 PM	5	5	0	0	10	9	151	0	0	160	161	5	0	0	166	336
4:15 PM	6	6	0	0	12	15	136	0	0	151	144	5	0	0	149	312
4:30 PM	13	8	0	0	21	13	187	0	0	200	181	2	0	0	183	404
4:45 PM	11	6	0	0	17	20	204	0	0	224	165	5	0	0	170	411
Hourly Total	35	25	0	0	60	57	678	0	0	735	651	17	0	0	668	1463
5:00 PM	11	6	0	0	17	13	189	0	0	202	204	3	0	0	207	426
5:15 PM	12	3	0	0	15	14	241	0	0	255	236	5	0	0	241	511
5:30 PM	15	11	0	0	26	13	191	0	0	204	203	4	0	0	207	437
5:45 PM	6	9	0	0	15	13	208	0	0	221	173	3	0	0	176	412
Hourly Total	44	29	0	0	73	53	829	0	0	882	816	15	0	0	831	1786
6:00 PM	0	0	0	0	0	0	1	0	0	1	0	0	0	0	0	1
Grand Total	96	73	0	1	169	176	3059	0	1	3235	2234	49	0	0	2283	5687
Approach %	56.8	43.2	0.0	-	-	5.4	94.6	0.0	-	-	97.9	2.1	0.0	-	-	-
Total %	1.7	1.3	0.0	-	3.0	3.1	53.8	0.0	-	56.9	39.3	0.9	0.0	-	40.1	-
Lights	91	71	0	-	162	174	3014	0	-	3188	2184	48	0	-	2232	5582
% Lights	94.8	97.3	-	-	95.9	98.9	98.5	-	-	98.5	97.8	98.0	-	-	97.8	98.2
Buses	0	0	0	-	0	0	12	0	-	12	12	1	0	-	13	25
% Buses	0.0	0.0	-	-	0.0	0.0	0.4	-	-	0.4	0.5	2.0	-	-	0.6	0.4
Trucks	5	2	0	-	7	2	33	0	-	35	38	0	0	-	38	80
% Trucks	5.2	2.7	-	-	4.1	1.1	1.1	-	-	1.1	1.7	0.0	-	-	1.7	1.4
Bicycles on Crosswalk	-	-	-	0	-	-	-	-	0	-	-	-	-	0	-	-
% Bicycles on Crosswalk	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	-	-	-
Pedestrians	-	-	-	1	-	-	-	-	1	-	-	-	-	0	-	-
% Pedestrians	-	-	-	100.0	-	-	-	-	100.0	-	-	-	-	-	-	-



Turning Movement Data Plot



www.TSTData.com
184 Baker Rd

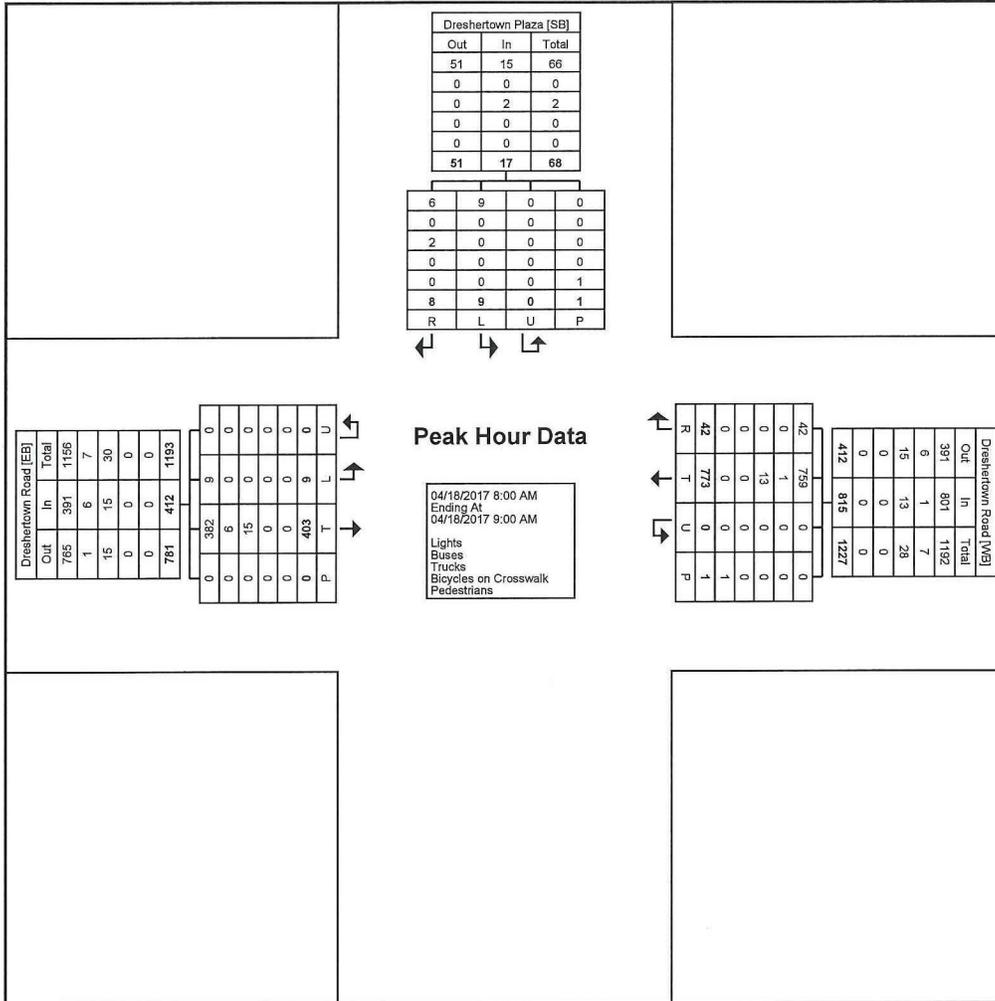
Coatesville, Pennsylvania, United States 19320
610-466-1469
Serving Transportation Professionals Since 1995

Upper Dublin, PA
Dreshertown Rd/Dreshertown
Plaza
Tuesday, April 18, 2017
Location: 40.14439, -75.166252

Count Name: Dreshertown
Rd/Dreshertown Plaza
Site Code:
Start Date: 04/18/2017
Page No: 3

Turning Movement Peak Hour Data (8:00 AM)

Start Time	Dreshertown Plaza Southbound					Dreshertown Road Westbound					Dreshertown Road Eastbound					Int. Total
	Right	Left	U-Turn	Peds	App. Total	Right	Thru	U-Turn	Peds	App. Total	Thru	Left	U-Turn	Peds	App. Total	
8:00 AM	2	1	0	0	3	10	182	0	0	192	102	1	0	0	103	298
8:15 AM	2	1	0	1	3	8	183	0	1	191	81	2	0	0	83	277
8:30 AM	2	2	0	0	4	11	217	0	0	228	115	3	0	0	118	350
8:45 AM	2	5	0	0	7	13	191	0	0	204	105	3	0	0	108	319
Total	8	9	0	1	17	42	773	0	1	815	403	9	0	0	412	1244
Approach %	47.1	52.9	0.0	-	-	5.2	94.8	0.0	-	-	97.8	2.2	0.0	-	-	-
Total %	0.6	0.7	0.0	-	1.4	3.4	62.1	0.0	-	65.5	32.4	0.7	0.0	-	33.1	-
PHF	1.000	0.450	0.000	-	0.607	0.808	0.891	0.000	-	0.894	0.876	0.750	0.000	-	0.873	0.889
Lights	6	9	0	-	15	42	759	0	-	801	382	9	0	-	391	1207
% Lights	75.0	100.0	-	-	88.2	100.0	98.2	-	-	98.3	94.8	100.0	-	-	94.9	97.0
Buses	0	0	0	-	0	0	1	0	-	1	6	0	0	-	6	7
% Buses	0.0	0.0	-	-	0.0	0.0	0.1	-	-	0.1	1.5	0.0	-	-	1.5	0.6
Trucks	2	0	0	-	2	0	13	0	-	13	15	0	0	-	15	30
% Trucks	25.0	0.0	-	-	11.8	0.0	1.7	-	-	1.6	3.7	0.0	-	-	3.6	2.4
Bicycles on Crosswalk	-	-	-	0	-	-	-	-	0	-	-	-	-	0	-	-
% Bicycles on Crosswalk	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	-	-	-
Pedestrians	-	-	-	1	-	-	-	-	1	-	-	-	-	0	-	-
% Pedestrians	-	-	-	100.0	-	-	-	-	100.0	-	-	-	-	-	-	-



Turning Movement Peak Hour Data Plot (8:00 AM)



www.TSTData.com
184 Baker Rd

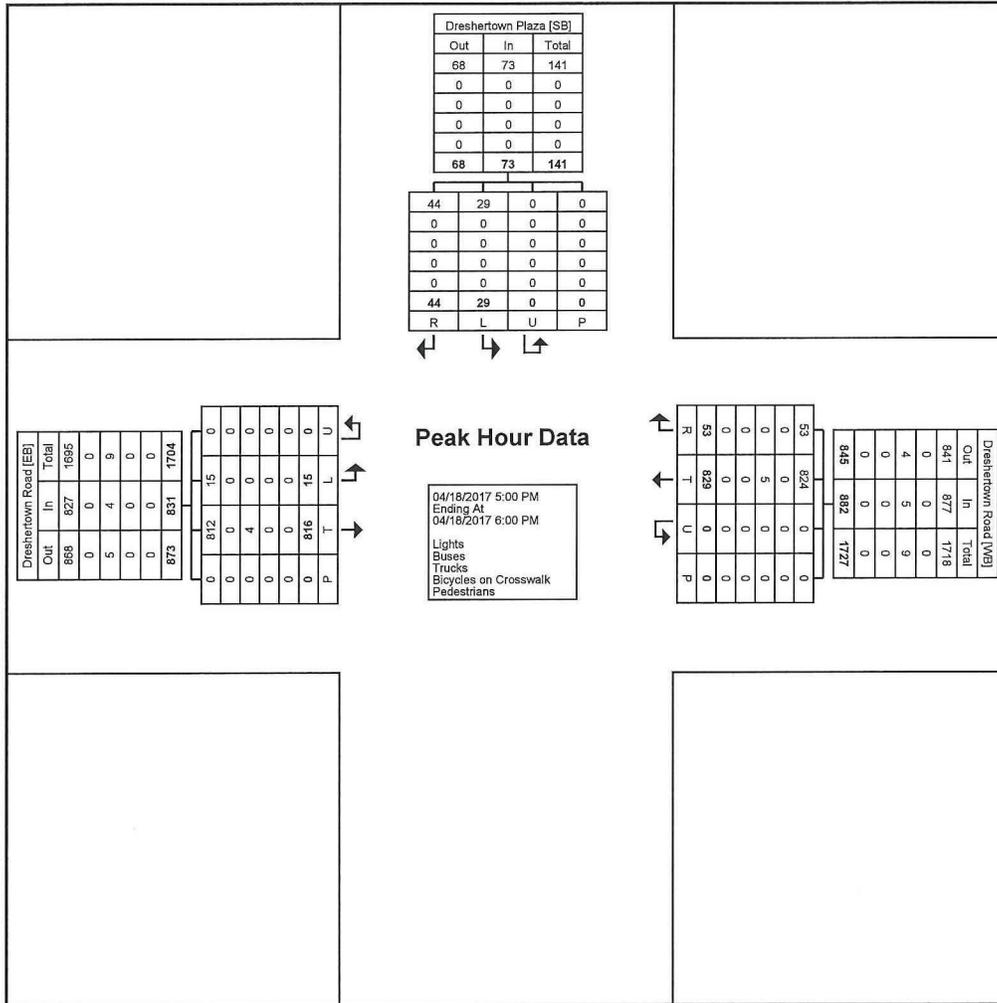
Coatesville, Pennsylvania, United States 19320
610-466-1469
Serving Transportation Professionals Since 1995

Upper Dublin, PA
Dreshertown Rd/Dreshertown
Plaza
Tuesday, April 18, 2017
Location: 40.14439, -75.166252

Count Name: Dreshertown
Rd/Dreshertown Plaza
Site Code:
Start Date: 04/18/2017
Page No: 5

Turning Movement Peak Hour Data (5:00 PM)

Start Time	Dreshertown Plaza Southbound					Dreshertown Road Westbound					Dreshertown Road Eastbound					Int. Total
	Right	Left	U-Turn	Peds	App. Total	Right	Thru	U-Turn	Peds	App. Total	Thru	Left	U-Turn	Peds	App. Total	
5:00 PM	11	6	0	0	17	13	189	0	0	202	204	3	0	0	207	426
5:15 PM	12	3	0	0	15	14	241	0	0	255	236	5	0	0	241	511
5:30 PM	15	11	0	0	26	13	191	0	0	204	203	4	0	0	207	437
5:45 PM	6	9	0	0	15	13	208	0	0	221	173	3	0	0	176	412
Total	44	29	0	0	73	53	829	0	0	882	816	15	0	0	831	1786
Approach %	60.3	39.7	0.0	-	-	6.0	94.0	0.0	-	-	98.2	1.8	0.0	-	-	-
Total %	2.5	1.6	0.0	-	4.1	3.0	46.4	0.0	-	49.4	45.7	0.8	0.0	-	46.5	-
PHF	0.733	0.659	0.000	-	0.702	0.946	0.860	0.000	-	0.865	0.864	0.750	0.000	-	0.862	0.874
Lights	44	29	0	-	73	53	824	0	-	877	812	15	0	-	827	1777
% Lights	100.0	100.0	-	-	100.0	100.0	99.4	-	-	99.4	99.5	100.0	-	-	99.5	99.5
Buses	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0
% Buses	0.0	0.0	-	-	0.0	0.0	0.0	-	-	0.0	0.0	0.0	-	-	0.0	0.0
Trucks	0	0	0	-	0	0	5	0	-	5	4	0	0	-	4	9
% Trucks	0.0	0.0	-	-	0.0	0.0	0.6	-	-	0.6	0.5	0.0	-	-	0.5	0.5
Bicycles on Crosswalk	-	-	-	0	-	-	-	-	0	-	-	-	-	0	-	-
% Bicycles on Crosswalk	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pedestrians	-	-	-	0	-	-	-	-	0	-	-	-	-	0	-	-
% Pedestrians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-



Turning Movement Peak Hour Data Plot (5:00 PM)



ATTACHMENT D – CAPACITY ANALYSES

HCM 2010 TWSC
10: Dreshertown Plaza & Dreshertown Rd

06/19/2017

Intersection						
Int Delay, s/veh	0.4					
Movement	SEL	SER	NEL	NET	SWT	SWR
Lane Configurations						
Traffic Vol, veh/h	9	8	9	403	773	42
Future Vol, veh/h	9	8	9	403	773	42
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Stop	Stop	Free	Free	Free	Free
RT Channelized	-	None	-	None	-	None
Storage Length	-	-	-	-	-	-
Veh in Median Storage, #	0	-	-	0	0	-
Grade, %	0	-	-	0	0	-
Peak Hour Factor	92	92	92	92	92	92
Heavy Vehicles, %	0	0	0	0	0	0
Mvmt Flow	10	9	10	438	840	46
Major/Minor	Minor2	Major1		Major2		
Conflicting Flow All	1321	863	886	0	0	
Stage 1	863	-	-	-	-	
Stage 2	458	-	-	-	-	
Critical Hdwy	7.1	6.2	4.3	-	-	
Critical Hdwy Stg 1	5.4	-	-	-	-	
Critical Hdwy Stg 2	5.4	-	-	-	-	
Follow-up Hdwy	3	3.1	3	-	-	
Pot Cap-1 Maneuver	146	372	589	-	-	
Stage 1	461	-	-	-	-	
Stage 2	726	-	-	-	-	
Platoon blocked, %						
Mov Cap-1 Maneuver	143	372	589	-	-	
Mov Cap-2 Maneuver	143	-	-	-	-	
Stage 1	461	-	-	-	-	
Stage 2	710	-	-	-	-	
Approach	SE	NE		SW		
HCM Control Delay, s	24.7	0.2		0		
HCM LOS	C					
Minor Lane/Major Mvmt	NEL	NET	SELn1	SWT	SWR	
Capacity (veh/h)	589	-	201	-	-	
HCM Lane V/C Ratio	0.017	-	0.092	-	-	
HCM Control Delay (s)	11.2	0	24.7	-	-	
HCM Lane LOS	B	A	C	-	-	
HCM 95th %tile Q(veh)	0.1	-	0.3	-	-	

HCM 2010 TWSC

10: Dreshertown Plaza & Dreshertown Rd

06/19/2017

Intersection

Int Delay, s/veh 3.6

Movement	SEL	SER	NEL	NET	SWT	SWR
Lane Configurations	Y			4	1	
Traffic Vol, veh/h	29	44	15	816	829	53
Future Vol, veh/h	29	44	15	816	829	53
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Stop	Stop	Free	Free	Free	Free
RT Channelized	-	None	-	None	-	None
Storage Length	-	-	-	-	-	-
Veh in Median Storage, #	0	-	-	0	0	-
Grade, %	0	-	-	0	0	-
Peak Hour Factor	92	92	92	92	92	92
Heavy Vehicles, %	0	0	0	0	0	0
Mvmt Flow	32	48	16	887	901	58

Major/Minor	Minor2	Major1	Major2
Conflicting Flow All	1850	930	959 0
Stage 1	930	-	- -
Stage 2	920	-	- -
Critical Hdwy	7.1	6.2	4.3 -
Critical Hdwy Stg 1	5.4	-	- -
Critical Hdwy Stg 2	5.4	-	- -
Follow-up Hdwy	3	3.1	3 -
Pot Cap-1 Maneuver	61	340	554 -
Stage 1	427	-	- -
Stage 2	432	-	- -
Platoon blocked, %			- -
Mov Cap-1 Maneuver	58	340	554 -
Mov Cap-2 Maneuver	58	-	- -
Stage 1	427	-	- -
Stage 2	407	-	- -

Approach	SE	NE	SW
HCM Control Delay, s	85.8	0.2	0
HCM LOS	F		

Minor Lane/Major Mvmt	NEL	NET	SELn1	SWT	SWR
Capacity (veh/h)	554	-	116	-	-
HCM Lane V/C Ratio	0.029	-	0.684	-	-
HCM Control Delay (s)	11.7	0	85.8	-	-
HCM Lane LOS	B	A	F	-	-
HCM 95th %tile Q(veh)	0.1	-	3.6	-	-

Intersection

Int Delay, s/veh 0.4

Movement SEL SER NEL NET SWT SWR

Movement	SEL	SER	NEL	NET	SWT	SWR
Lane Configurations	T			L R		
Traffic Vol, veh/h	9	8	9	444	845	42
Future Vol, veh/h	9	8	9	444	845	42
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Stop	Stop	Free	Free	Free	Free
RT Channelized	-	None	-	None	-	None
Storage Length	-	-	-	-	-	-
Veh in Median Storage, #	0	-	-	0	0	-
Grade, %	0	-	-	0	0	-
Peak Hour Factor	92	92	92	92	92	92
Heavy Vehicles, %	0	0	0	0	0	0
Mvmt Flow	10	9	10	483	918	46

Major/Minor Minor2 Major1 Major2

Major/Minor	Minor2	Major1	Major2			
Conflicting Flow All	1444	941	964	0	-	0
Stage 1	941	-	-	-	-	-
Stage 2	503	-	-	-	-	-
Critical Hdwy	6.4	6.2	4.1	-	-	-
Critical Hdwy Stg 1	5.4	-	-	-	-	-
Critical Hdwy Stg 2	5.4	-	-	-	-	-
Follow-up Hdwy	3.5	3.3	2.2	-	-	-
Pot Cap-1 Maneuver	147	322	722	-	-	-
Stage 1	383	-	-	-	-	-
Stage 2	612	-	-	-	-	-
Platoon blocked, %				-	-	-
Mov Cap-1 Maneuver	144	322	722	-	-	-
Mov Cap-2 Maneuver	144	-	-	-	-	-
Stage 1	376	-	-	-	-	-
Stage 2	612	-	-	-	-	-

Approach SE NE SW

HCM Control Delay, s 25.4 0.2 0
HCM LOS D

Minor Lane/Major Mvmt NEL NET SELn1 SWT SWR

Minor Lane/Major Mvmt	NEL	NET	SELn1	SWT	SWR
Capacity (veh/h)	722	-	195	-	-
HCM Lane V/C Ratio	0.014	-	0.095	-	-
HCM Control Delay (s)	10.1	0	25.4	-	-
HCM Lane LOS	B	A	D	-	-
HCM 95th %tile Q(veh)	0	-	0.3	-	-

Intersection

Int Delay, s/veh 3.2

Movement SEL SER NEL NET SWT SWR

Lane Configurations	Y			↑	↓	
Traffic Vol, veh/h	29	44	15	913	902	53
Future Vol, veh/h	29	44	15	913	902	53
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Stop	Stop	Free	Free	Free	Free
RT Channelized	-	None	-	None	-	None
Storage Length	-	-	-	-	-	-
Veh in Median Storage, #	0	-	-	0	0	-
Grade, %	0	-	-	0	0	-
Peak Hour Factor	92	92	92	92	92	92
Heavy Vehicles, %	0	0	0	0	0	0
Mvmt Flow	32	48	16	992	980	58

Major/Minor Minor2 Major1 Major2

Conflicting Flow All	2033	1009	1038	0	-	0
Stage 1	1009	-	-	-	-	-
Stage 2	1024	-	-	-	-	-
Critical Hdwy	6.4	6.2	4.1	-	-	-
Critical Hdwy Stg 1	5.4	-	-	-	-	-
Critical Hdwy Stg 2	5.4	-	-	-	-	-
Follow-up Hdwy	3.5	3.3	2.2	-	-	-
Pot Cap-1 Maneuver	64	294	678	-	-	-
Stage 1	355	-	-	-	-	-
Stage 2	350	-	-	-	-	-
Platoon blocked, %				-	-	-
Mov Cap-1 Maneuver	61	294	678	-	-	-
Mov Cap-2 Maneuver	61	-	-	-	-	-
Stage 1	336	-	-	-	-	-
Stage 2	350	-	-	-	-	-

Approach SE NE SW

HCM Control Delay, s 84.3 0.2 0
 HCM LOS F

Minor Lane/Major Mvmt NEL NET SELn1 SWT SWR

Capacity (veh/h)	678	-	117	-	-
HCM Lane V/C Ratio	0.024	-	0.678	-	-
HCM Control Delay (s)	10.4	0	84.3	-	-
HCM Lane LOS	B	A	F	-	-
HCM 95th %tile Q(veh)	0.1	-	3.6	-	-

Intersection

Int Delay, s/veh 0

Movement	SEL	SER	NEL	NET	SWT	SWR
Lane Configurations		↗		↖	↔	
Traffic Vol, veh/h	0	2	0	455	897	4
Future Vol, veh/h	0	2	0	455	897	4
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Stop	Stop	Free	Free	Free	Free
RT Channelized	-	None	-	None	-	None
Storage Length	-	0	-	-	-	-
Veh in Median Storage, #	0	-	-	0	0	-
Grade, %	0	-	-	0	0	-
Peak Hour Factor	92	92	92	92	92	92
Heavy Vehicles, %	0	0	0	0	0	0
Mvmt Flow	0	2	0	495	975	4

Major/Minor	Minor2	Major1	Major2
Conflicting Flow All	- 977	- 0	- 0
Stage 1	- -	- -	- -
Stage 2	- -	- -	- -
Critical Hdwy	- 6.2	- -	- -
Critical Hdwy Stg 1	- -	- -	- -
Critical Hdwy Stg 2	- -	- -	- -
Follow-up Hdwy	- 3.3	- -	- -
Pot Cap-1 Maneuver	0 307	0 -	- -
Stage 1	0 -	0 -	- -
Stage 2	0 -	0 -	- -
Platoon blocked, %	-	-	-
Mov Cap-1 Maneuver	- 307	- -	- -
Mov Cap-2 Maneuver	- -	- -	- -
Stage 1	- -	- -	- -
Stage 2	- -	- -	- -

Approach	SE	NE	SW
HCM Control Delay, s	16.8	0	0
HCM LOS	C		

Minor Lane/Major Mvmt	NET SELn1	SWT	SWR
Capacity (veh/h)	- 307	- -	- -
HCM Lane V/C Ratio	- 0.007	- -	- -
HCM Control Delay (s)	- 16.8	- -	- -
HCM Lane LOS	- C	- -	- -
HCM 95th %tile Q(veh)	- 0	- -	- -

Intersection

Int Delay, s/veh 0.5

Movement SEL SER NEL NET SWT SWR

Lane Configurations	Y		←↑		↑→	
Traffic Vol, veh/h	11	8	14	444	847	42
Future Vol, veh/h	11	8	14	444	847	42
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Stop	Stop	Free	Free	Free	Free
RT Channelized	-	None	-	None	-	None
Storage Length	-	-	-	-	-	-
Veh in Median Storage, #	0	-	-	0	0	-
Grade, %	0	-	-	0	0	-
Peak Hour Factor	92	92	92	92	92	92
Heavy Vehicles, %	0	0	0	0	0	0
Mvmt Flow	12	9	15	483	921	46

Major/Minor Minor2 Major1 Major2

Conflicting Flow All	1457	944	967	0	-	0
Stage 1	944	-	-	-	-	-
Stage 2	513	-	-	-	-	-
Critical Hdwy	6.4	6.2	4.1	-	-	-
Critical Hdwy Stg 1	5.4	-	-	-	-	-
Critical Hdwy Stg 2	5.4	-	-	-	-	-
Follow-up Hdwy	3.5	3.3	2.2	-	-	-
Pot Cap-1 Maneuver	144	321	720	-	-	-
Stage 1	381	-	-	-	-	-
Stage 2	605	-	-	-	-	-
Platoon blocked, %	-	-	-	-	-	-
Mov Cap-1 Maneuver	140	321	720	-	-	-
Mov Cap-2 Maneuver	140	-	-	-	-	-
Stage 1	370	-	-	-	-	-
Stage 2	605	-	-	-	-	-

Approach SE NE SW

HCM Control Delay, s	27	0.3	0
HCM LOS	D		

Minor Lane/Major Mvmt NEL NET SELn1 SWT SWR

Capacity (veh/h)	720	-	184	-	-
HCM Lane V/C Ratio	0.021	-	0.112	-	-
HCM Control Delay (s)	10.1	0	27	-	-
HCM Lane LOS	B	A	D	-	-
HCM 95th %tile Q(veh)	0.1	-	0.4	-	-

Intersection

Int Delay, s/veh 0

Movement SEL SER NEL NET SWT SWR

Movement	SEL	SER	NEL	NET	SWT	SWR
Lane Configurations		↗		↑	↘	
Traffic Vol, veh/h	0	4	0	946	955	3
Future Vol, veh/h	0	4	0	946	955	3
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Stop	Stop	Free	Free	Free	Free
RT Channelized	-	None	-	None	-	None
Storage Length	-	0	-	-	-	-
Veh in Median Storage, #	0	-	-	0	0	-
Grade, %	0	-	-	0	0	-
Peak Hour Factor	92	92	92	92	92	92
Heavy Vehicles, %	0	0	0	0	0	0
Mvmt Flow	0	4	0	1028	1038	3

Major/Minor Minor2 Major1 Major2

Major/Minor	Minor2	Major1	Major2
Conflicting Flow All	- 1040	-	0 - 0
Stage 1	-	-	- - -
Stage 2	-	-	- - -
Critical Hdwy	- 6.2	-	- - -
Critical Hdwy Stg 1	-	-	- - -
Critical Hdwy Stg 2	-	-	- - -
Follow-up Hdwy	- 3.3	-	- - -
Pot Cap-1 Maneuver	0 282	0	- - -
Stage 1	0	- 0	- - -
Stage 2	0	- 0	- - -
Platoon blocked, %			- - -
Mov Cap-1 Maneuver	- 282	-	- - -
Mov Cap-2 Maneuver	-	-	- - -
Stage 1	-	-	- - -
Stage 2	-	-	- - -

Approach SE NE SW

HCM Control Delay, s	18	0	0
HCM LOS	C		

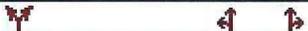
Minor Lane/Major Mvmt NET SELn1 SWT SWR

Capacity (veh/h)	- 282	-	-
HCM Lane V/C Ratio	- 0.015	-	-
HCM Control Delay (s)	- 18	-	-
HCM Lane LOS	- C	-	-
HCM 95th %tile Q(veh)	- 0	-	-

Intersection

Int Delay, s/veh 4.4

Movement SEL SER NEL NET SWT SWR

Lane Configurations 

Traffic Vol, veh/h 33 44 18 913 907 53

Future Vol, veh/h 33 44 18 913 907 53

Conflicting Peds, #/hr 0 0 0 0 0 0

Sign Control Stop Stop Free Free Free Free

RT Channelized - None - None - None

Storage Length - - - - -

Veh in Median Storage, # 0 - - 0 0 -

Grade, % 0 - - 0 0 -

Peak Hour Factor 92 92 92 92 92 92

Heavy Vehicles, % 0 0 0 0 0 0

Mvmt Flow 36 48 20 992 986 58

Major/Minor Minor2 Major1 Major2

Conflicting Flow All 2047 1015 1044 0 - 0

Stage 1 1015 - - - - -

Stage 2 1032 - - - - -

Critical Hdwy 6.4 6.2 4.1 - - -

Critical Hdwy Stg 1 5.4 - - - - -

Critical Hdwy Stg 2 5.4 - - - - -

Follow-up Hdwy 3.5 3.3 2.2 - - -

Pot Cap-1 Maneuver 62 292 674 - - -

Stage 1 353 - - - - -

Stage 2 347 - - - - -

Platoon blocked, % - - -

Mov Cap-1 Maneuver 58 292 674 - - -

Mov Cap-2 Maneuver 58 - - - - -

Stage 1 330 - - - - -

Stage 2 347 - - - - -

Approach SE NE SW

HCM Control Delay, s 109 0.2 0

HCM LOS F

Minor Lane/Major Mvmt NEL NET SELn1 SWT SWR

Capacity (veh/h) 674 - 107 - -

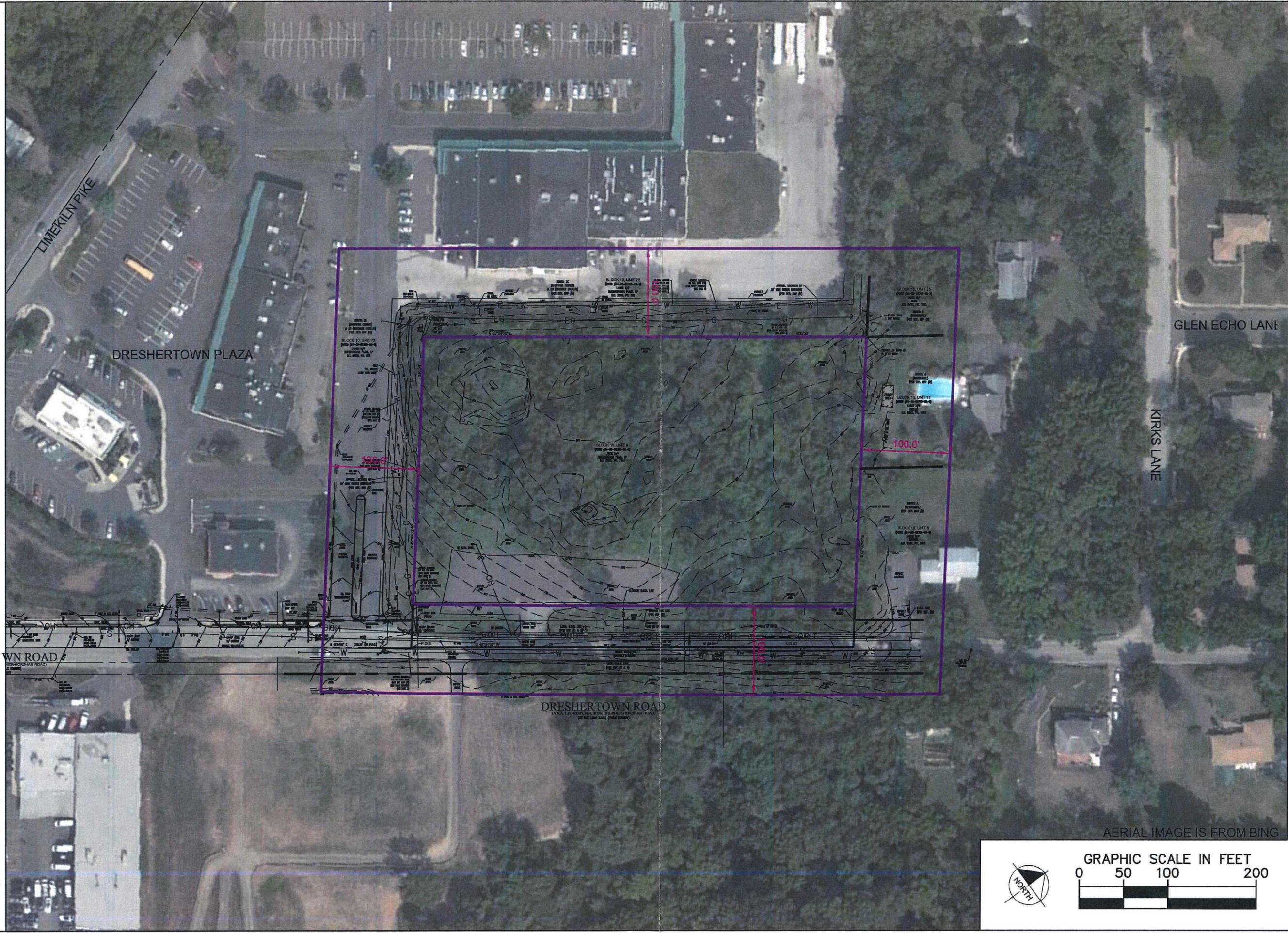
HCM Lane V/C Ratio 0.029 - 0.782 - -

HCM Control Delay (s) 10.5 0 109 - -

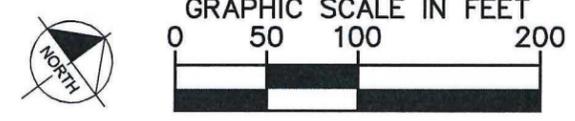
HCM Lane LOS B A F - -

HCM 95th %tile Q(veh) 0.1 - 4.3 - -

Plotted By: Patterson, Matthew July 06, 2017 10:51:33am
 This document, together with the concepts and designs presented herein, is intended only for the specific purpose and client for which it was prepared. Reuse of and improper reliance on this document without written authorization and adaptation by Kimley-Horn and Associates, Inc. shall be without liability to Kimley-Horn and Associates, Inc.

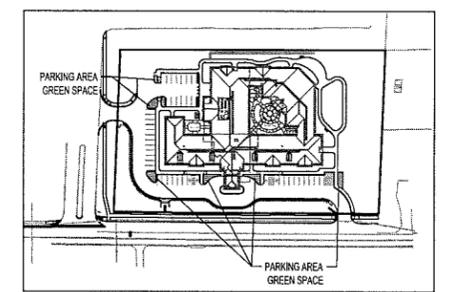
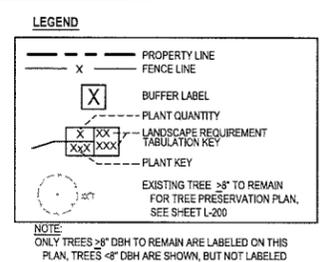
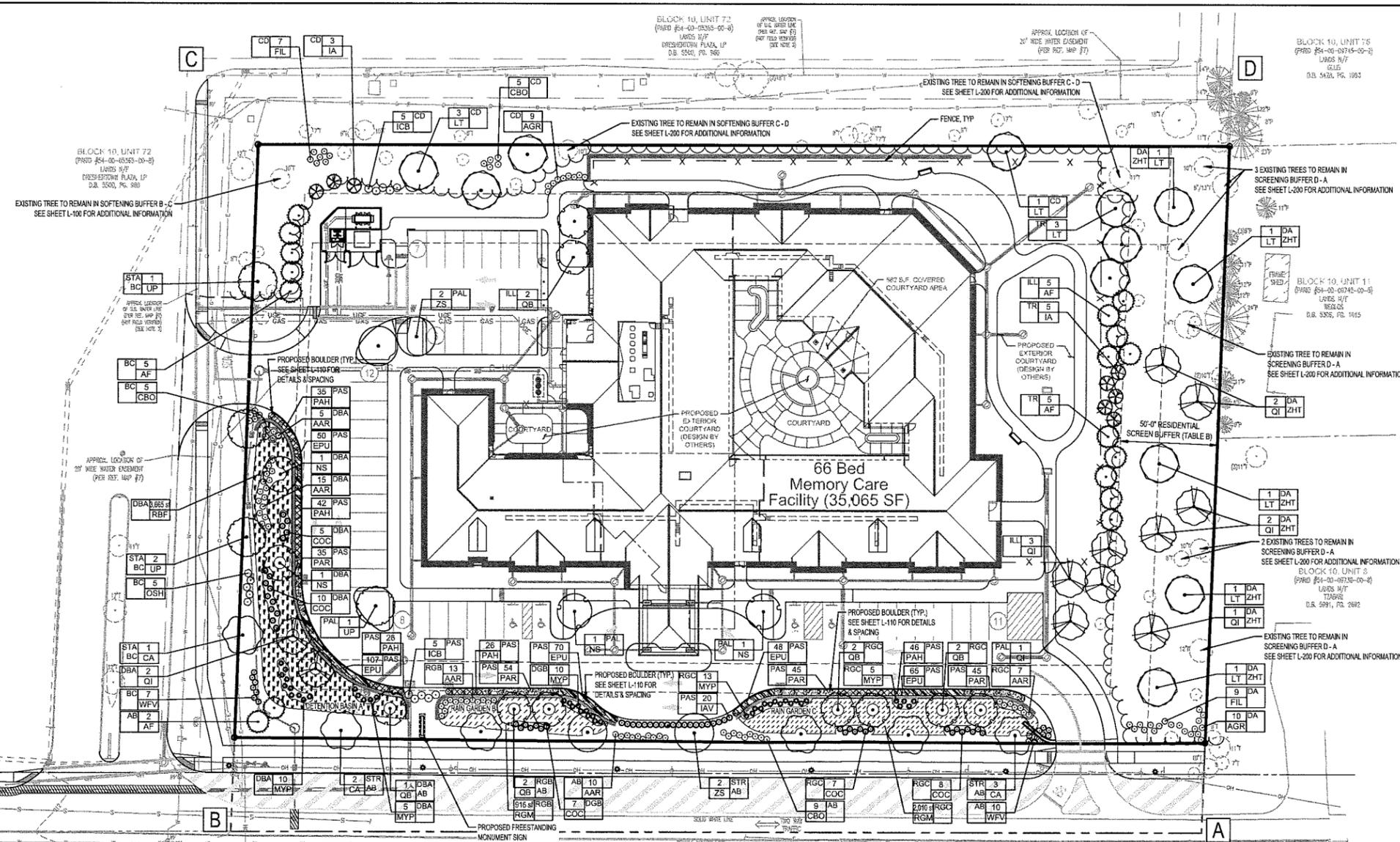


AERIAL IMAGE IS FROM BING



ALZHEIMER'S SPECIAL CARE CENTER PREPARED FOR DRESHER CARE GROUP, LLC UPPER DUBLIN TOWNSHIP, MONTGOMERY COUNTY, PA	KHA PROJECT 096581000		KIMLEY-HORN © 2017 KIMLEY-HORN AND ASSOCIATES, INC. 1515 MARKET STREET, SUITE 1200, PHILADELPHIA, PA 19102 PHONE: 215-854-6386 WWW.KIMLEY-HORN.COM
	DATE 07/07/2017		
SHEET NUMBER EX-1	SCALE AS SHOWN		REVISIONS
	DESIGNED BY		
DRAWN BY		DATE	
CHECKED BY		BY	
		321	

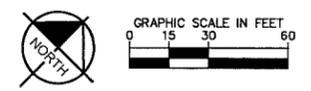
This document, together with the concepts and designs presented herein, is intended only for the specific purpose and client for which it was prepared. Issues of and proper reliance on this document without written authorization and signature by Kimley-Horn and Associates, Inc. shall be without liability to Kimley-Horn and Associates, Inc.



PARKING AREA GREEN SPACE KEY MAP
SCALE: 1"=150'

Key	Landscape Requirement	Table Reference
STR	Street Trees along Dreshertown Road	Table B
STA	Street Trees along Dreshertown Plaza Access	Table B
AB	Softening Buffer A - B	Table B
BC	Softening Buffer B - C	Table B
CD	Softening Buffer C - D	Table B
DA	Screening Buffer D - A	Table B
ILL	Individual Lot Landscaping	Table D
PAL	Parking Area Landscaping	Table E
PAS	Parking Area Screening	Table C
DBA	Detention Basin A	Table C
RGB	Rain Garden B	Table C
RGC	Rain Garden C	Table C
ZHT	Additional Trees planted along D - A per Zoning Hearing Application	Table B
TR	Tree Replacement	Table B
SAS	Storage Area Screening	Table H

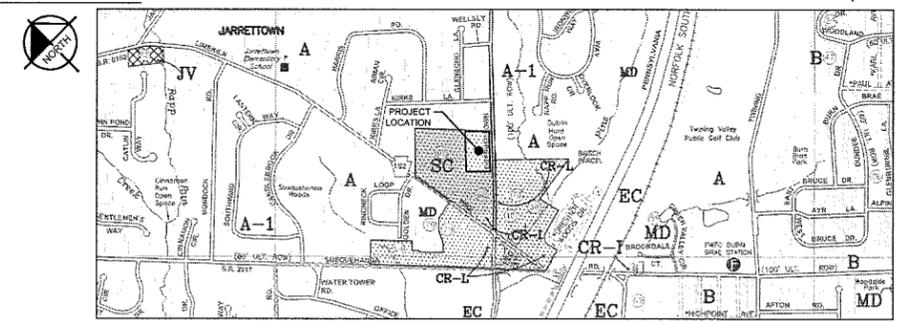
Notes:
1. All trees shall be credited toward Tree Replacement, however, only trees not credited toward any other Landscape Requirement shall be labeled for Tree Replacement



PLANT SCHEDULE

EVERGREEN TREES	QTY	BOTANICAL NAME	COMMON NAME	CONT	CAL / SIZE	HEIGHT	REMARKS
AF	17	Abies fraseri	Fraser Fir	B & B		8' HT MIN.	Full to the ground; Single leader
IA	8	Ilex opaca	American Holly	B & B		8' HT MIN.	Full to the ground; Single leader
SHADE TREES	QTY	BOTANICAL NAME	COMMON NAME	CONT	CAL / SIZE	HEIGHT	REMARKS
CA	6	Carpinus caroliniana	American Hornbeam (ironwood)	B & B	2.5" Cal	12' - 14' HT.	Symmetrically Branched to Within 4' from the Ground
LT	12	Liriodendron tulipifera	Tulip Tree	B & B	2.5" Cal	12' - 14' HT.	Full branching structure
NS	4	Nyssa sylvatica	Black Gum	B & B	2.5" Cal	12' - 14' HT.	Full branching structure
QB	9	Quercus bicolor	Swamp White Oak	B & B	2.5" Cal	12' - 14' HT.	Full branching structure
OI	11	Quercus imbricaria	Shingle Oak	B & B	2.5" Cal	12' - 14' HT.	Full branching structure
UP	4	Ulmus americana 'Princeton'	American Elm	B & B	2.5" Cal	12' - 14' HT.	Full branching structure
ZS	4	Zelkova serrata	Sawleaf Zelkova	B & B	2.5" Cal	12' - 14' HT.	Full branching structure
DECIDUOUS SHRUBS	QTY	BOTANICAL NAME	COMMON NAME	CONT	HEIGHT	REMARKS	
AAR	50	Aronia arbutifolia	Red Chokeberry	Cont.	30" HT MIN.	Full to the ground; Symmetrically Branched	
CBO	19	Callicarpa bodinieri	Beautyberry	Cont.	30" HT MIN.	Full to the ground; Symmetrically Branched	
COC	37	Cephalanthus occidentalis	Butterbush	Cont.	30" HT MIN.	Full to the ground; Symmetrically Branched	
FIL	16	Forsythia x intermedia 'Lynwood Gold'	Lynwood Gold Forsythia	Cont.	30" HT MIN.	Full to the ground; Symmetrically Branched	
MYP	43	Myrica pensylvanica	Northern Bayberry	Cont.	30" HT MIN.	Full to the ground; Symmetrically Branched	
WV	17	Weigela florida 'Variegata'	Variegated Weigela	Cont.	30" HT MIN.	Full to the ground; Symmetrically Branched	
EVERGREEN SHRUBS	QTY	BOTANICAL NAME	COMMON NAME	CONT	HEIGHT	REMARKS	
IAV	20	Ilex aquifolium 'Variegata'	Variegated English Holly	Cont.	24" HT MIN.	Full to the ground; Symmetrically Branched	
ICB	10	Ilex cornuta 'Burfordii Nana'	Dwarf Burford Holly	Cont.	24" HT MIN.	Full to the ground; Symmetrically Branched	
OSH	5	Osmanthus heterophyllus	Holly Osmanthus	Cont.	24" HT MIN.	Full to the ground; Symmetrically Branched	
HERBACEOUS PERENNIALS	QTY	BOTANICAL NAME	COMMON NAME	CONT	SPACING	REMARKS	
EPU	340	Echinacea purpurea	Purple Coneflower	1 QT	18" o.c.		
PAH	175	Pennisetum alopecuroides 'Hamel'	Hamel Dwarf Fountain Grass	#2 Cont.	18" o.c.		
PAR	179	Perovskia atriplicifolia	Russian Sage	#2 Cont.	18" o.c.		
SEED	QTY	BOTANICAL NAME	COMMON NAME	CONT	SPACING	REMARKS	
RBF	3,865 sf	ERNMX 126	ERNST Retention Basin Floor Mix	seed		1 lb per 1,000 sf	
RGM	2,926 sf	ERNMX 180-1	ERNST Rain Garden Grass Mix	seed		1 lb per 1,000 sf	

VICINITY MAP



SOURCE: UPPER DUBLIN TOWNSHIP ZONING MAP (DATED: 01/13/2015)

1. REVISIONS FOR TOWNSHIP & COUNTY COMMENTS
10/17/2017
BY

No.
REVISIONS
DATE

Kimley-Horn

© 2017 KIMLEY-HORN AND ASSOCIATES, INC.
TWO LIBERTY PLACE, 50 SOUTH 16TH STREET, SUITE 1650
PHILADELPHIA, PA 19102
PHONE: 215-854-6386
WWW.KIMLEY-HORN.COM

KHA PROJECT: 096581000
DATE: 07/13/2017
SCALE: AS SHOWN
DESIGNED BY: MOW
DRAWN BY: MOW
CHECKED BY: KWA

ALZHEIMER'S SPECIAL CARE CENTER
PREPARED FOR
DRESHER CARE GROUP, LLC
UPPER DUBLIN TOWNSHIP,
MONTGOMERY COUNTY, PENNSYLVANIA

LANDSCAPE PLAN

SHEET NUMBER
L-100



Boles, Smyth Associates, Inc.
Consulting Civil Engineers Since 1972

November 13, 2017

Upper Dublin Township
801 Loch Alsh Avenue
Fort Washington, PA 19034

Attn: Mr. Richard D. Barton
Community Planner and Zoning Officer

Subject: Conditional Use Review - Dresher Care Group, LLC
Dreshertown Road (S.R. 2024) between Dreshertown Plaza Entrance and Kirks Lane

Dear Mr. Barton:

Boles, Smyth Associates, Inc. has performed a review of the Conditional Use Plans for the proposed Alzheimer's Special Care Center prepared by Kimley-Horn and Associates, stamped as received by the Township on October 13, 2017. The Applicant is proposing a 66 bed Memory Care Facility.

This review is limited to access-related items for consideration in granting Conditional Use. We offer the following items for your consideration:

- 1) The current configuration of the Right-In/Right-Out driveway with pavement markings will not provide sufficient deterrence for left turns to/from the driveway. The following comments are presented as it relates to the issue:
 - a. Please adjust the widened curb line between the new Right-In/Right-Out driveway and the east property line as shown on the attached sketch with four (4) feet of roadway widening and a 35 foot driveway radius.
 - b. Please continue to relocate the utility pole at this location to accommodate the future planned widening of Dreshertown Road.
 - c. Please construct the sidewalk as shown on the plan to accommodate the future planned widening of Dreshertown Road.
 - d. Please relocate the Speed Limit sign behind the revised curb location for adequate sight distance.
 - e. Please provide grass area behind the new curb to the sidewalk which has been cleared and free of trees. Grade the grass and sidewalk in anticipation of the future planned widening of Dreshertown Road.
 - f. Please convert the proposed gore striped island to a Mountable Curb Median. Place the R1-1 "Stop" sign and R5-1 "Do Not Enter" sign, as well as R3-2 "No Left Turn" signs on the island. Place flexible ground-mounted surface delineators at each of the corners.
- 2) It is noted the Stop Bar for the Right-In/Right-Out driveway is in front of the new crosswalk. Please install R1-5L "Yield to Pedestrians" signs along the driveway in advance of the crosswalk. Please convert the crosswalk to a Continental type. Although the amount of pedestrians is anticipated to be low without connection beyond the property to the east, the future planned

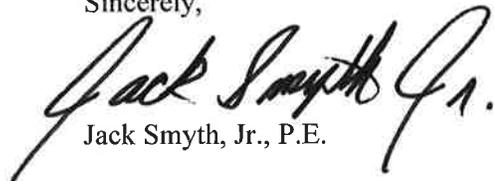
project will connect sidewalk to the Beacon Hill/Bantry Hill Drive intersection. Installation of the Continental Crosswalk at this time will ensure it is maintained as part of the future project.

- 3) Please convert a 14 foot wide section of the proposed gore markings to provide a 175 foot long Right Turn Only lane at the Dreshertown Plaza Entrance for westbound Dreshertown Road. It is noted this would be a temporary condition until the planned future project is constructed.
- 4) Please provide information on the proposed sign to be installed at the Dreshertown Plaza Entrance to inform eastbound Dreshertown Road visitors to "Turn Here".

While more appropriate as a Land Development comment and not a Conditional Use comment, it is noted there are proposed manholes and 18" drainage pipe shown along Dreshertown Road to keep site drainage separate and connect with the existing Dreshertown Road drainage network. Through the Highway Occupancy Permit review process, the drainage analysis should include converting the manholes to Type C Inlets and the pipes sizes should be analyzed accordingly to manage both the site and roadway drainage.

Please feel free to contact me should you have any questions or require additional information.

Sincerely,



Jack Smyth, Jr., P.E.

cc: Paul Leonard, Upper Dublin Township
Tom Fountain, Upper Dublin Township

Board of Commissioners Agenda Item Report

Agenda Item No. 2017-351

Submitted by: Deb Ritter

Submitting Department:

Meeting Date: December 12, 2017

SUBJECT

Consider Resolution to Approve UD #17-02: Dresher Care preliminary/final land development for Alzheimer's Care facility with conditions.

Recommendation:

ATTACHMENTS

- [1CH7023-Resolution with final comments.pdf](#)
- [ApplicationDresherCare-20170713.pdf](#)
- [TF-ReviewDresherCare-20171116.pdf](#)
- [PC Memo.DresherCare.UD#17-02.pdf](#)
- [BolesSmythRevDresherCare-20171113.pdf](#)
- [MCPC-ReviewDresherCare-20170810.pdf](#)
- [DresherCareExterior.pdf](#)
- [SchuckReviewDresherCare-20171024.pdf](#)
- [StubbeReviewDresherCare-20170725.pdf](#)
- [ZHB-DresherCare-20170626.pdf](#)

**UPPER DUBLIN TOWNSHIP
BOARD OF COMMISSIONERS
MONTGOMERY COUNTY, PA**

RESOLUTION NO. 17-_____

**LAND DEVELOPMENT APPLICATION NO. U.D. 17-02 FOR
PRELIMINARY/FINAL LAND DEVELOPMENT APPROVAL
FOR JEA SENIOR LIVING
(1424 DRESHERTOWN ROAD)**

WHEREAS, Dresher Care Group, LLC is the Developer and Equitable Owner of a 3.83 acre parcel of land located at 1424 Dreshertown Road, Upper Dublin Township, Montgomery County, Pennsylvania (the "Property"); and

WHEREAS, Dresher Care desires to construct a single story, Alzheimer's Special Care Center, 35,065 sq. ft. building, 66 beds, on a vacant, undeveloped parcel of land, as shown on site plans prepared by Kimley-Horn & Associates, Inc., last revised on October 12, 2017, consisting of 42 sheets, said plans hereinafter referred to as the "Plans," which Plans are incorporated herein by reference and expressly made a part hereof; and

WHEREAS, the Property is located in the A-Residential and DO-Dresher Overlay zoning districts; and

WHEREAS, the Zoning Hearing Board on June 26, 2017 granted variances for the development; and

WHEREAS, the Township has received reports from the following consultants: Tom Fountain, Township Engineer, dated November 16, 2017, Stubbe Consulting, Township Lighting

Consultant, dated July 25, 2017, Richard Collier, Township Landscape Consultant, dated November 27, 2017, and Jack Smyth, P.E. Township Traffic Consultant, dated August 14, 2017 (together “Reports”); and

WHEREAS, the developer desires to obtain preliminary/final land development approval of the Plans from Upper Dublin Township in accordance with Section 508 of the Pennsylvania Municipalities Planning Code, 53 P.S. §10508.

NOW, THEREFORE, be it resolved, that Upper Dublin Township hereby grants preliminary/final approval of the land development as shown on the Plans and described in the Reports subject, however, to the following conditions:

1. The WHEREAS clauses are incorporated by reference as if fully set forth herein.
2. The development shall be constructed in strict accordance with the Plans, the Plan comments and details, the Reports, the terms and conditions of this Resolution and the terms and conditions of a Land Development Agreement in a form to be approved by the Township Solicitor and entered into prior to recording of the final plans.
3. Dresher Care shall provide financial security in a form acceptable to the Township Solicitor and in an amount to be agreed upon by the Township Engineer for the infrastructure improvements, lighting and landscaping shown on the Plans.
4. All utilities serving the structures proposed to be built on the Property shall be placed underground.
5. The following four waivers from requirements of the Subdivision and Land Development Code (SALDO) have been requested and are hereby granted:

- Waiver from providing a 20 ft. open space setback between the curblineline of any parking area and the outside wall of the building as required by §212.17.D of the SALDO
 - Waiver to allow storm drains less than 18” as required by §212.24.C.2 of the SALDO.
 - Waiver to allow stormwater facilities within 20 feet of lot lines as required by §212.24.C.12 of the SALDO.
 - Waiver from providing 9 replacement trees as required by §212.32.H of the SALDO.
6. Compliance with the Township Engineer Tom Fountain’s letter of November 16, 2017, except that items #9 and #10 are not applicable.
 7. Compliance with Township Traffic Engineer Jack Smyth’s review letter of November 13, 2017.
 8. Compliance with Township Lighting Consultant review letter dated July 25, 2017
 9. Compliance with the Township Landscape Consultant review letter dated November 27, 2017.
 10. Compliance with Township Planning Commission request to add “No Through Traffic” signage to deter through traffic.
 11. The cost of accomplishing, satisfying and meeting all of the terms, conditions and requirements of the Plans, notes to the Plans, traffic improvements, and the Land Development Agreement shall be borne entirely by the developer and shall be at no cost to the Township.

12. Consistent with Section 509(b) of the Pennsylvania Municipalities Planning Code, 53 P.S. §10509(b) the payment of all applicable fees and the funding of all escrows under the Land Development Agreement, and as required by the Upper Dublin Township Code, must be accomplished within ninety (90) days from the date of this Resolution unless a written extension is granted by Upper Dublin Township. Until such time as the applicable fees and contributions have been paid, the escrow is fully funded, the security provided and the Land Development Agreement executed, the final plat or record plan shall not be signed or recorded. In the event that the fees have not been paid and the escrow has not been funded within ninety (90) days of this Resolution (or any written extension thereof), this conditional preliminary/final land development approval shall expire and be deemed to have been revoked.

Approved by the Board of Commissioners of Upper Dublin Township this 12th day of December, 2017.

UPPER DUBLIN TOWNSHIP

BY: _____
IRA S. TACKEL, President

Attest:

PAUL A. LEONARD, Secretary

**Township of Upper Dublin
Montgomery County, Pennsylvania**

Application for Minor Subdivision/Land Development Plan Review

- A. Application is hereby made for approval by the Board of Commissioners for the attached Minor Subdivision/Land Development Plan; submitted in accordance with the regulations of Chapter 212 of the Upper Dublin Township Code (20 folded copies are to be submitted with this application)
- B. Name of Minor Subdivision/Land Development Plan: JEA Senior Living Facility: Alzheimer's Special Care Center
Plan Date: 07/13/2017 Location: Northeast of intersection of Limeclin Pike & Dreshertown Rd.
Tax Plat Block: 10 Unit: 9
- C. Name of Owner (print) Dreshertown Plaza, LP
If a corporation, list two officers: _____
Address: 1301 Lancaster Pike, Berwyn, PA 19312
Phone #: 360-977-0175 Fax# _____ E-mail: _____
- D. Name of Applicant: Dresher Care Group, LLC c/o Rachel Ann Rudiger
If a corporation, list two officers: _____
Address: 5101 NE 82nd Avenue, Vancouver, WA 98662
Phone #: 360-977-0175 Fax# _____ E-mail: rachel.rudiger@jeacorp.com
- E. Name of Engineer, Surveyor, or Planner responsible for the preparation of plan:
Kimley-Horn and Associates, Inc. Attn: Anthony Caponigro

Address: 1515 Market Street, Suite 1200, Philadelphia, PA 19102
Phone #: 215-854-6396 Fax# _____ E-mail: anthony.caponigro@kimley-horn.com
- F. Existing Zoning Classification: A and DO
Total Acreage: 4.014 (to title line) # of Lots: 1
Sewerage: Public: () Water: Public: ()
Private: () Private: ()
- G. Does this application meet all of the requirements of the Existing Zoning Classification? () Yes () No
If "No" attach a list of variances and/or special exceptions.)

H. Is the property subject to any encumbrances, deed restrictions, etc.? () Yes (X) No
If "Yes" attach a copy.

I. List additional material submitted with this application:

1. SEE ATTACHED TRANSMITTAL LETTER
2. _____
3. _____
4. _____
5. _____

J. Fee Schedule (non-refundable)

Checks should be made payable to "Upper Dublin Township"

Residential

2 - 5 Lots	\$200.00
6 - 10 Lots	\$300.00

Non-Residential

2 - 5 Lots	\$300.00
------------	----------

K. Escrow Fund

The escrow fund shall be applied to the Township's professional consulting expenses with the balance refunded. Checks should be made payable to "Upper Dublin Township".

Residential plans:	\$750.00/lot
Non-Residential plans:	\$2,000.00 + \$400.00 per disturbed acre or portion thereof.
Amendments to approved or recorded plans:	\$800.00

L. Fee for Minor SD/LD Plan \$ 650.00

Escrow Submitted herewith: \$ 4,000.00

As soon as this escrow account decreases by fifty percent (50%) the applicant shall make payments in an amount necessary to fully fund the account. Upon the recording of the Minor Subdivision/Land Development Plan with the Recorder of Deeds, and the payment of all expenses incurred by the Township, the balance of the escrow accounts shall be refunded to the applicant. Money held in escrow will not be returned until all invoices have been received and paid by the escrow account.

M. Signature:

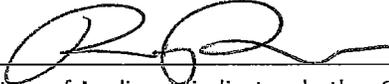
The undersigned represents that to the best of his/her knowledge and belief, all the above statements are true, correct and complete. By filing this application you are hereby granting permission to Township officials and their designees to visit the site for plan review purposes.

The applicant does () does not () waive the ninety day time period required under Act 247 of the Commonwealth of Pennsylvania within which Upper Dublin Township is either to approve or disapprove this Preliminary Plan.

In the event the applicant wishes to have the review by the Township discontinued, he will notify the Township immediately, in writing, and processing of the review will be terminated upon receipt of such written notification to the Township, it being understood that all bills accrued to date of termination will be paid from the escrow fund with the balance, if any, returned to the applicant.

NOTE: A Montgomery County Planning Commission review fee is also required with this application if a fee has not been previously paid.

6/27/17
Date


Signature of Applicant (indicate whether Owner, Authorized Agent)
RACHEL RUDICK

Upper Dublin Township

Checked for Completeness and

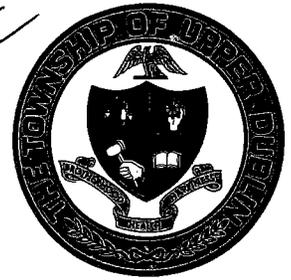
Received for Review on: 7-14-17

U.D. Ref. No. 17-02

Date of Distribution: 7-20-17

Received By: TRB

Ninety Day Time Period Ends: Waived.



IRA S. TACKEL
President

November 16, 2017

RONALD P. FELDMAN
Vice President

JEA Development Group
PO Box 820528
Vancouver, WA 98682

SHARON L. DAMSKER

REBECCA A. GUSHUE

**RE: JEA SENIOR LIVING
1424 DRESHERTOWN ROAD
PRELIMINARY LAND DEVELOPMENT PLAN
REVIEW #2
UD #17-02**

LIZ FERRY

ROBERT H. MCGUCKIN

GARY V. SCARPELLO

To whom it may concern:

PAUL A. LEONARD
Township Manager

Upper Dublin Township has received and reviewed an application for Land Development Approval for the tract adjacent to the Dreshertown Plaza shopping center. We offer the following comments and requests regarding this plan:

GILBERT P. HIGH, JR.
Solicitor

Background

This application is for a new plan submission requesting Preliminary approval of a proposed senior care facility. The site area is 3.44 acres in gross. Improvements include public water and sewer, proposed road widening, parking, landscaping, lighting, stormwater management.

SUBDIVISION ORDINANCE REQUIREMENTS

1. 212.14.D: The earthwork analysis was supplied, indicating 7,900 CY of exported soil off the jobsite. However, Note #22 on Sheet C-200 indicates the topsoil will be re-spread on-site. Export of topsoil is only permitted by special Township approval, so at this time, the cut/fill analysis should be revised to depict the topsoil retained on-site.
2. 212.14.G: A list of requested waivers has been provided by the applicant, requiring the Planning Commission review and input.
3. 212.14.M: The road widening is in accordance with Township requirements. A detail for the road widening should be included with the detail sheets. See Township Detail RD-107.

4. Section 212.14.O, 212.26, 212.27: Sewage Planning approval (Act 537) from DEP shall be provided prior to final subdivision plan approval. A Sanitary service letter from the prevailing authority needs to be received. Same for the water service provider.
5. Section 212.15.A.9: Clear sight triangles shall be provided in accordance with ECSIP standards for all street and driveway intersections.
6. 212.17.D: A waiver has been requested to allow less than 20 feet of open space shall be provided between the curblineline of any parking area and the outside wall of the building.
7. Section 212.24.C.4: Roof runoff is adequately detailed for the exterior of the building. A drainage plan is required for the interior courtyard.
8. 212.29: Street Lighting is depicted. The applicant should resolve the difference between the detail sheets, depicting a 15' tall fixture, and the lighting plan, depicting an 18' tall fixture. The 15' fixture is in accordance with Township regulations.
9. We note that the Zoning Hearing Board decision required additional trees beyond those required under these regulations, the applicant is seeking a waiver to have the number of trees provided be reduced.
10. 212.32.G: The issue of tree removal remains outstanding, although the applicant has submitted an arborist report about the viability of the trees moving forward. There is still a waiver needed for removal of healthy trees, which requires a discussion with the Planning Commission.
11. The applicant must incorporate requirements and recommendations of the various outside Township consultants, including:
 - a. Township Lighting Consultant
 - b. Township Traffic Consultant
 - c. Township Landscape Consultant

General Plan Comments

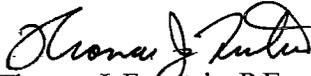
12. Applicant agrees to submit retaining wall design for review and approval prior to obtaining any building permits.
13. Boulders are depicted instead of guiderail along the retaining wall. This may not satisfy Code requirements for fall protection from the top of wall to the grade below. Fencing may still be required. The surcharge weight of the boulders will need to be presented in the retaining wall design.
14. Plans should be checked for ADA compliance prior to Final Approval of the plans.
15. Improvements are depicted on the adjacent shopping center property. The proper releases from the owner are required prior to plan approvals. Sidewalk maintenance on the adjacent property should be assigned to the owner of that property by record document.

16. Two Corporate acknowledgement blocks should be supplied for the owner of each property. Also, there are two Township P.C. review blocks; only one is needed.

RECOMMENDATION: FURTHER REVIEW

The items noted in this letter should be addressed to the Township's satisfaction. If you have any questions, please do not hesitate to call.

Very truly yours,



Thomas J. Fountain, P.E.
Upper Dublin Township

cc: Paul Leonard, Township Manager
Richard Barton, Township Zoning Officer
Lee Benson, Chief of Police
Jack Smyth, P.E., Transportation Consultant
Rick Collier, Landscaping Consultant
Joe Fielder, Township Code Officer
Gil High, Township Solicitor
Tim Schuck, Township Fire Marshal
Environmental Protection Advisory Board
Steve Stone, Shade Tree Commission
John Iannozi, Esq., HRMML

K:\public works\memos\jea senior living land dev review 2.doc



UPPER DUBLIN PLANNING COMMISSION

Date: December 7, 2017

To: Upper Dublin Board of Commissioners; Paul Leonard, Tom Fountain, Gilbert High, Esq.

From: Richard D. Barton, Community Planner and Zoning Officer *RB*

Subject: Preliminary/Final Land Development Plan application for Dresher Care / UD #17-02

On November 21, 2017 the Planning Commission met to review updated land development plans by Dresher Care for a vacant 3.83 acre site on Dreshertown Road. In attendance were members Michael Cover, Gary Weaver, Dr. Paul Halpern, Robert Winegrad, and Priscilla McDonald. Dresher Care, LLC has submitted a revised preliminary/final land development plan by Kimley-Horn to develop a one-story 35,065 sq.ft. Alzheimer's Special Care Center to serve 66 people. The property is adjacent to the Dreshertown Plaza shopping center, has a base zoning of A – Residential and is located within the DO Dresher Overlay district.

Following discussion, the Planning Commission voted unanimously to recommend that the Board of Commissioners grant the following waivers from the Subdivision and Land Development Code (Weaver/Winegrad):

- A waiver from providing a 20 foot open space setback between the parking area and the outside wall of the building as required by Section 212-17.D.
- A waiver to allow storm drains less than 18 inches per Section 212-24.C.2.
- A waiver to allow stormwater facilities within 20 feet of lot lines (Section 212-24.C.12).
- A waiver from providing 9 replacement trees per Section 212-32.H.

Michael Cover, Chair Gary Weaver, Vice-Chair
 Jeffrey Albert Dr. Paul D. Halpern Robert Winegrad Glenn Griffin Priscilla McDonald

The Planning Commission then voted unanimously to recommend that the Board of Commissioners approve the preliminary/final land development plans for Dresher Care based upon compliance with the Township Engineer's letter of November 16, 2017 (with the exception of points #9 and #10, not applicable); the Township Traffic Engineer's letter dated November 13, 2017; the Township Lighting Consultant's review letter of July 25, 2017, and the Township Landscape Consultant's review letter of November 27, 2017. A final emergency action plan must be submitted to the Township Fire Marshal for review and approval prior to occupancy. The Applicant shall also install "No Through Traffic" signs to deter through traffic (Weaver/Halpern).

Cc: *Via e-mail*
Deb Ritter
Upper Dublin Planning Commission members
John Iannozzi, Esq.

Michael Cover, Chair Gary Weaver, Vice-Chair
Jeffrey Albert Dr. Paul D. Halpern Robert Winegrad Glenn Griffin Priscilla McDonald



Boles, Smyth Associates, Inc.
Consulting Civil Engineers Since 1972

November 13, 2017

Upper Dublin Township
801 Loch Alsh Avenue
Fort Washington, PA 19034

Attn: Mr. Richard D. Barton
Community Planner and Zoning Officer

Subject: Conditional Use Review - Dresher Care Group, LLC
Dreshertown Road (S.R. 2024) between Dreshertown Plaza Entrance and Kirks Lane

Dear Mr. Barton:

Boles, Smyth Associates, Inc. has performed a review of the Conditional Use Plans for the proposed Alzheimer's Special Care Center prepared by Kimley-Horn and Associates, stamped as received by the Township on October 13, 2017. The Applicant is proposing a 66 bed Memory Care Facility.

This review is limited to access-related items for consideration in granting Conditional Use. We offer the following items for your consideration:

- 1) The current configuration of the Right-In/Right-Out driveway with pavement markings will not provide sufficient deterrence for left turns to/from the driveway. The following comments are presented as it relates to the issue:
 - a. Please adjust the widened curb line between the new Right-In/Right-Out driveway and the east property line as shown on the attached sketch with four (4) feet of roadway widening and a 35 foot driveway radius.
 - b. Please continue to relocate the utility pole at this location to accommodate the future planned widening of Dreshertown Road.
 - c. Please construct the sidewalk as shown on the plan to accommodate the future planned widening of Dreshertown Road.
 - d. Please relocate the Speed Limit sign behind the revised curb location for adequate sight distance.
 - e. Please provide grass area behind the new curb to the sidewalk which has been cleared and free of trees. Grade the grass and sidewalk in anticipation of the future planned widening of Dreshertown Road.
 - f. Please convert the proposed gore striped island to a Mountable Curb Median. Place the R1-1 "Stop" sign and R5-1 "Do Not Enter" sign, as well as R3-2 "No Left Turn" signs on the island. Place flexible ground-mounted surface delineators at each of the corners.
- 2) It is noted the Stop Bar for the Right-In/Right-Out driveway is in front of the new crosswalk. Please install R1-5L "Yield to Pedestrians" signs along the driveway in advance of the crosswalk. Please convert the crosswalk to a Continental type. Although the amount of pedestrians is anticipated to be low without connection beyond the property to the east, the future planned

Mr. Richard Barton
November 13, 2017
Page 2

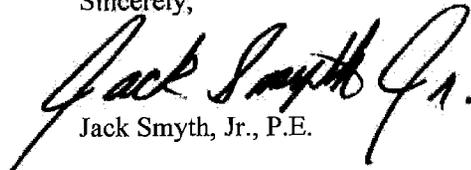
project will connect sidewalk to the Beacon Hill/Bantry Hill Drive intersection. Installation of the Continental Crosswalk at this time will ensure it is maintained as part of the future project.

- 3) Please convert a 14 foot wide section of the proposed gore markings to provide a 175 foot long Right Turn Only lane at the Dreshertown Plaza Entrance for westbound Dreshertown Road. It is noted this would be a temporary condition until the planned future project is constructed.
- 4) Please provide information on the proposed sign to be installed at the Dreshertown Plaza Entrance to inform eastbound Dreshertown Road visitors to "Turn Here".

While more appropriate as a Land Development comment and not a Conditional Use comment, it is noted there are proposed manholes and 18" drainage pipe shown along Dreshertown Road to keep site drainage separate and connect with the existing Dreshertown Road drainage network. Through the Highway Occupancy Permit review process, the drainage analysis should include converting the manholes to Type C Inlets and the pipes sizes should be analyzed accordingly to manage both the site and roadway drainage.

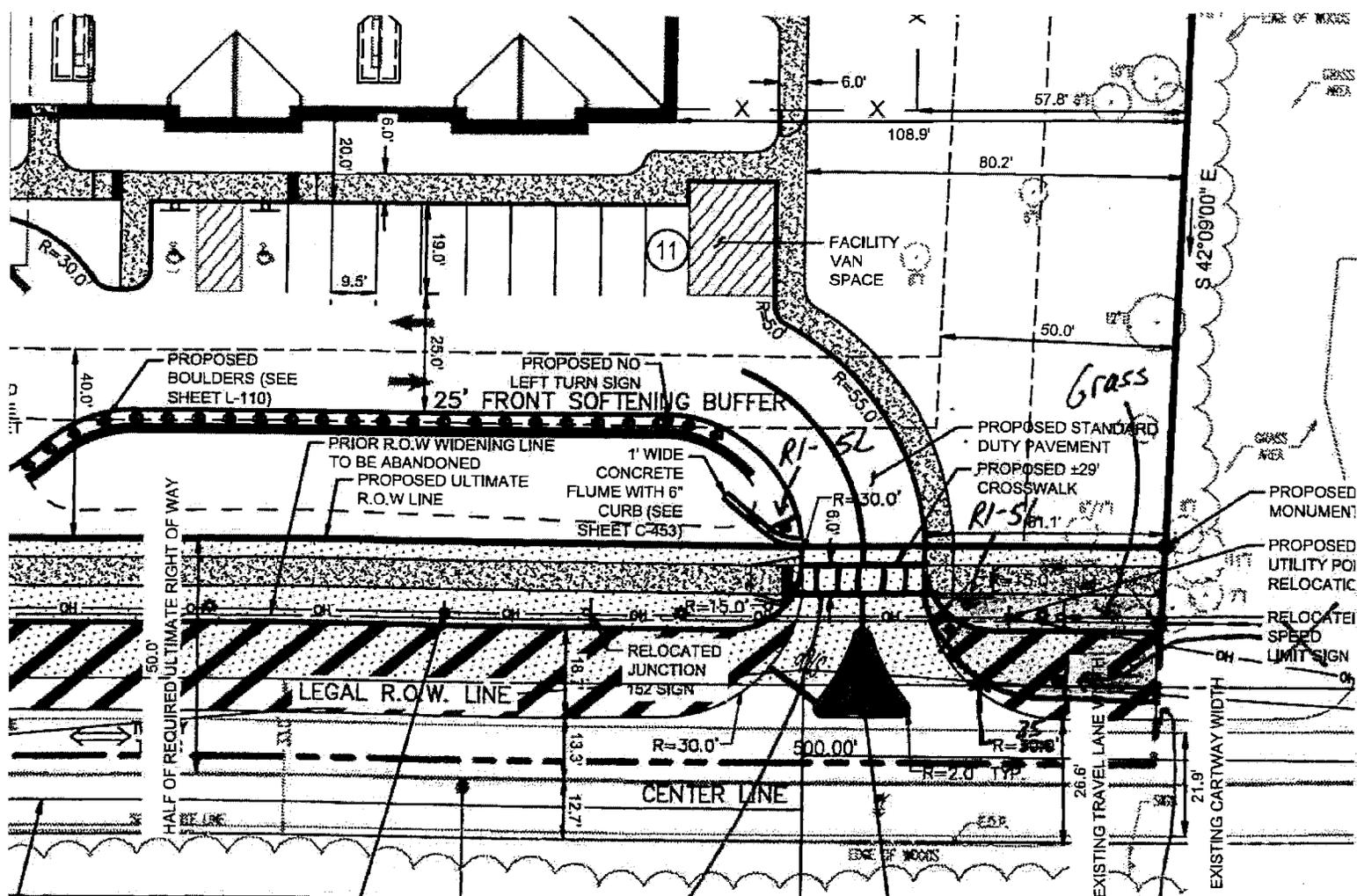
Please feel free to contact me should you have any questions or require additional information.

Sincerely,



Jack Smyth, Jr., P.E.

cc: Paul Leonard, Upper Dublin Township
Tom Fountain, Upper Dublin Township



ROAD
(M ROAD)

*Continental
Crosswalk*

AVAILABLE SIGHT
DISTANCE
350' 530'

*Mountable
Curb Island
with Stop Sign,
Do Not Enter Sign
& No Left Turn Signs.
Add Delineators.*

*Widen
4 ft.*

**MONTGOMERY COUNTY
BOARD OF COMMISSIONERS**

VALERIE A. ARKOOSH, MD, MPH, CHAIR
KENNETH E. LAWRENCE JR., VICE CHAIR
JOSEPH C. GALE, COMMISSIONER



**MONTGOMERY COUNTY
PLANNING COMMISSION**

MONTGOMERY COUNTY COURTHOUSE • PO Box 311
NORRISTOWN, PA 19404-0311
610-278-3722
FAX: 610-278-3941 • TDD: 610-631-1211
WWW.MONTCOPA.ORG

JODY L. HOLTON, AICP
EXECUTIVE DIRECTOR

August 10, 2017

Mr. Richard D. Barton
Community Planner and Zoning Officer
Upper Dublin Township
801 Loch Alsh Avenue
Fort Washington, Pennsylvania 19034

Re: MCPC #12-0081-003
Plan Name: JEA Senior Living
(1 lot comprising 4.01 acres)
Situate: Dreshertown Road (west)/Kirks Lane (south)
Upper Dublin Township

Dear Mr. Barton:

We have reviewed the above-referenced land development plan in accordance with Section 502 of Act 247, "The Pennsylvania Municipalities Planning Code," as you requested on July 21, 2017. We forward this letter as a report of our review.

BACKGROUND

The applicant has proposed a land development plan for a 66 bed Alzheimer's Special Care Center located at 1424 Dreshertown Road, adjacent to the Dresher Plaza shopping center. The parcel is approximately 4 acres, zoned A-Residential, and is within the DO Dresher Overlay District. The applicant proposes to develop this site under the DO District standards which permits personal care facilities as a conditional use. The applicant is tentatively scheduled to appear before the Board of Commissioners for the Conditional Use hearing in November 2017. The development includes 44 parking spaces, an exterior courtyard, and walking trails around the site. Two access points are proposed: a right in-right-out entry along Dreshertown Road and a full-movement entry off the shared driveway entrance that services the Dresher Plaza shopping center. Sidewalks are proposed along the full length of the property on Dreshertown Road and along the shopping center's driveway into the site. Three small detention basins and rain gardens are proposed within the front yard landscaped area to serve as part of the site's stormwater management. The applicant received zoning variances in a decision made by the Zoning Hearing Board on June 26, 2017 relating to roof pitch, rear yard setback, rear and front yard softening buffers, street tree placement, and internal floor area uses. The ZHB included additional

conditions pertaining to ambulatory service to the site and increased landscape buffers to further shield their site from adjacent properties. This office reviewed a tentative sketch plan of this development and issued comments in a letter dated June 15, 2017.

RECOMMENDATION

The Montgomery County Planning Commission (MCPC) generally supports the applicant's proposal, and notes the applicant successfully addressed many of the previous comments made in the tentative sketch plan review. Further comments are as follows:

REVIEW COMMENTS

SITE LAYOUT

- A. Pedestrian Connectivity. The applicant has provided sidewalks along the full property frontage on Dreshertown Road and along the shopping center driveway. The applicant has also provided painted pedestrian crosswalks across the driveway entrances and within the site to connect to the internal walkway system as well as an ADA crossing across the shopping center driveway. All sidewalks now appear to be 6 feet in width as required per Section 212-18.B of the Upper Dublin Subdivision and Land Development Code. We commend the applicant for providing a fully integrated pedestrian network that facilitates movement within the site and into the adjacent shopping center.
- B. Access Points. The applicant's current plan, dated July 13, 2017, has changed the entry access off Dreshertown Road from full movement to right-in right-out only. However, the transportation impact study (dated 7/5/2017) submitted as part of the land development plan analyzes traffic generation using a site plan dated June 20, 2017 that assumed a full movement access off Dreshertown Road. The applicant should show a revised transportation impact study using the most current site plans as the change in access configuration may impact the results of the transportation analysis. Additionally, the applicant should demonstrate that the revised access drive is approved under their PennDOT Highway Occupancy Permit (HOP).
- C. Landscaping:
 1. The applicant is providing additional vegetation along the 50-foot side yard buffer abutting a residential district as per additional condition #7 from the Zoning Hearing Board decision dated June 26, 2017. Additional vegetation and trees are also being proposed along the shared shopping center driveway. It also appears that the applicant will preserve and enhance the vegetation around the refuse area. The inclusion of additional vegetation in these areas, and increased tree placement, will create a more attractive landscape buffer around the property and provide shade for parked cars and pedestrians in the sidewalks. The applicant should coordinate with the Township to determine if the proposed landscaping meets the intent of the subdivision and land development standards and the conditions required by the ZHB.
 2. It appears the applicant will not be providing additional vegetation in the rear of the property as previously proposed but will retain the existing vegetation and install a 6-foot tall fence. The ZHB granted a variance for an 11-foot rear buffer in lieu of the required 25-foot buffer. The Township should determine if additional plantings should be included in the rear buffer area.
 3. We commend the applicant for providing increased vegetative screening of the parking areas along Dreshertown Road and the shared shopping center driveway through shrubs and additional trees. The

applicant is proposing two rain gardens and one detention basin to manage stormwater in the landscaped area. This additional vegetation will contribute to the overall aesthetics of the site and functioning of the stormwater controls. We defer to the Township engineer to determine if the basins are suitable for stormwater capture on the site.

LAND DEVELOPMENT

1. Curbing. It appears there is still a gap in curbing along the full property frontage on Dreshertown Road and on the side of the property along the shopping center's driveway. Curbing is required along each side of every primary street and access driveways, as per Section 212-19 of the Upper Dublin Township Subdivision and Land Development Code. The applicant should ensure that full curbing is provided along Dreshertown Road and the shopping center driveway.

CONCLUSION

We wish to reiterate that MCPC generally supports the applicant's proposal and again commend the applicant for incorporating many of our comments relating to pedestrian circulation, vehicular movements, and landscaping. We encourage the applicant to continue working with the Township to finalize landscaping requirements, curbing requirements, and traffic generation reports.

Please note that the review comments and recommendations contained in this report are advisory to the municipality and final disposition for the approval of any proposal will be made by the municipality.

Should the governing body approve a final plat of this proposal, the applicant must present the plan to our office for seal and signature prior to recording with the Recorder of Deeds office. A paper copy bearing the municipal seal and signature of approval must be supplied for our files.

Sincerely,

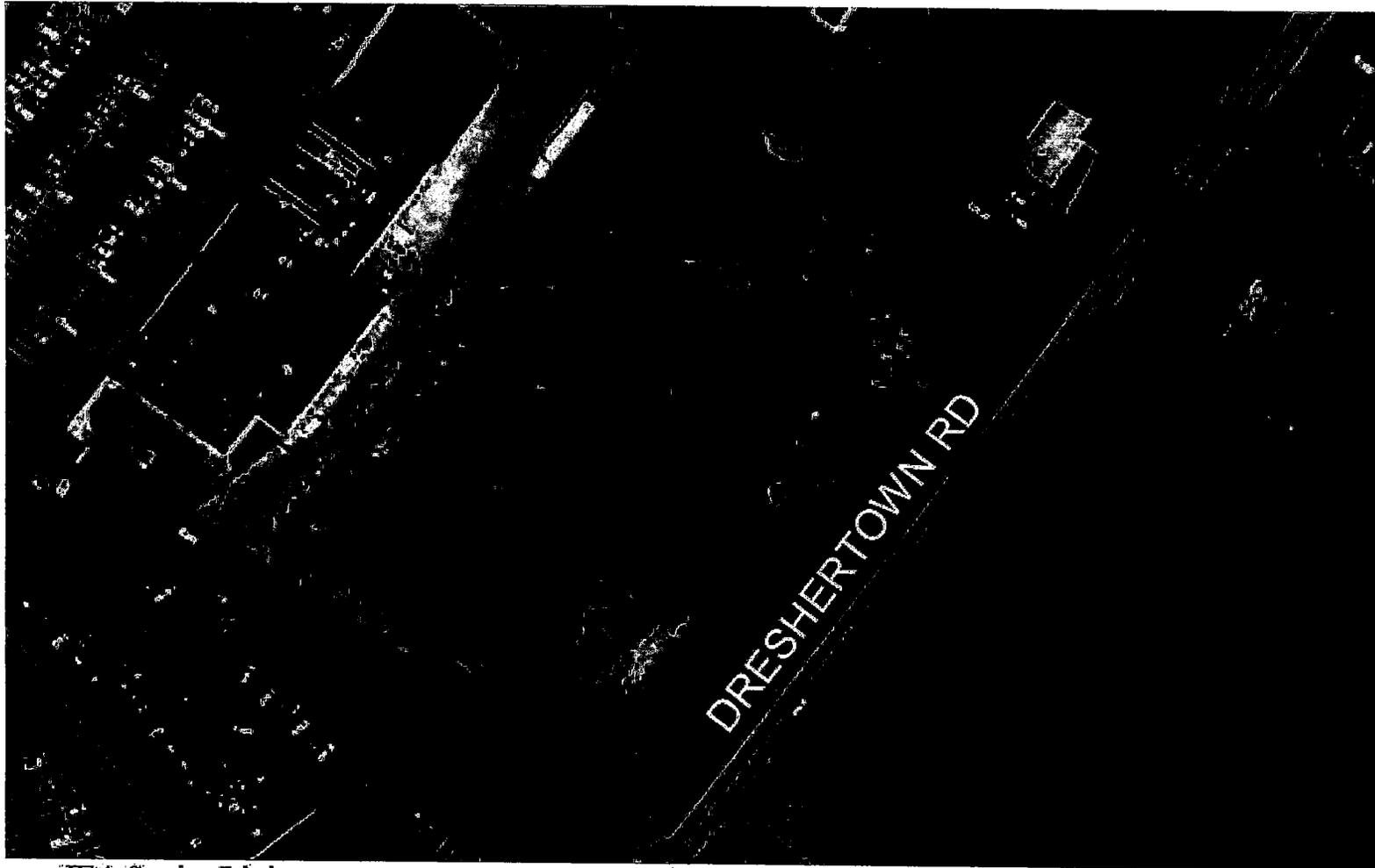


Margaret Dobbs, Planner II
(610) 292-4917 mdobbs@montocpa.org

c: Dresher Care Group, LLC, Applicant
Anthony Caponigro, Applicant's Representative
Paul A. Leonard, Township Manager
Michael J. Cover, Chair, Township Planning Commission
Thomas Fountain, P.E., Township Engineer
David Brooman, Esq., Township Solicitor

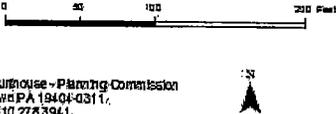
Attachments: A. Reduced copy of the plan
B. Aerial photo

B. Aerial Photo – Tax Parcel ID 540005368005



JEA Senior Living
120081003

Montgomery
County
Planning
Commission
Montgomery County Courthouse - Planning Commission
PO Box 311 - Norristown PA 19304-0311
(610) 278-3722, (610) 278-3941
www.montcopa.org/plncom
Year 2015 aerial photography provided by the
Delaware Valley Regional Planning Commission



A scale bar showing 0, 50, 100, and 200 feet. Below the scale bar is a north arrow pointing upwards.

PRELIMINARY
NOT FOR CONSTRUCTION
50%
PRELIMINARY DATE:
04/19/17

MICHAEL JUNG & ASSOCIATES
ARCHITECTURE • INTERIOR DESIGN
ARCHITECT

800-368-0281 • FAX 303-345-4653 • WWW.MJUNG.COM
3000 RIVER ROAD, BOULDER, CO 80501

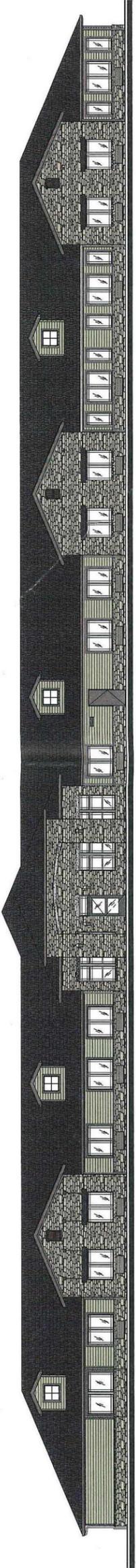
JEA SENIOR LIVING
Management • Development

DRESHER ALZHEIMER'S SPECIAL CARE CENTER
1424 DRESHERTOWN ROAD
DRESHER, PENNSYLVANIA 19025

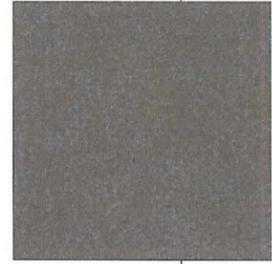
EXTERIOR BUILDING ELEVATIONS

DATE
REVISID DATE

SHEET
A-1



A SOUTH ELEVATION
1/8" = 1'-0"



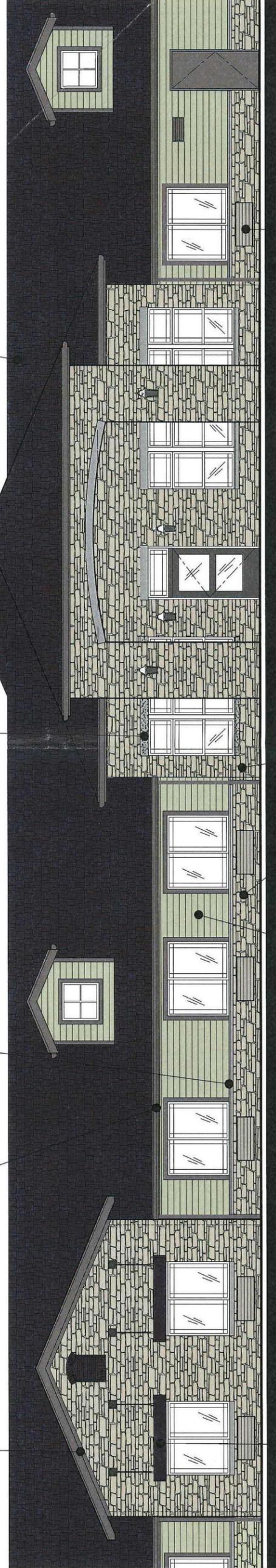
TRIM/DOORS/GUTTERS/GRILLES
SHERWIN WILLIAMS SW 7039
'VIRTUAL TAUPE'



LINTEL & WATERTABLE/SILL
BORAL
'TAUPE'



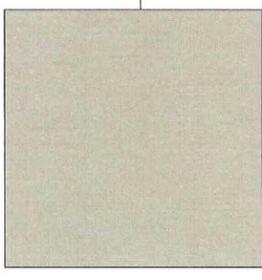
ROOFING
GAF TIMBERLINE HD
'WEATHERED WOOD'



PARTIAL SOUTH ELEVATION
1/4" = 1'-0"



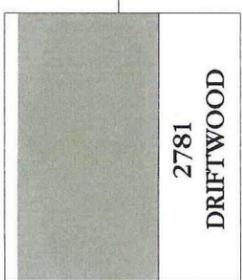
METAL CANOPY W/
ANGLED ROD BRACE



LAP SIDING W/ 6" EXPOSURE
SHERWIN WILLIAMS SW 2822
'DOWNING SAND'



STONE VENEER
BORAL - COUNTRY LEDGESTONE
'BUCKS COUNTY'



PTAC GRILLE
AMANA
'DRIFTWOOD'

2781
DRIFTWOOD



Upper Dublin Township Department of Fire Services

1245 Fort Washington Ave., Fort Washington, PA 19034

Voice: 215.643.1600 x 3923

Fax: 215.643.8843

email: tschuck@upperdublin.net

To: Richard D. Barton, Zoning Officer ✓
Rachel Rudiger, JEA Development Group, LLC
Christen Pionzio, Esq. HRMM&L
Anthony Caponigro, PE, Kimley Horn

From: Timothy P. Schuck, Fire Marshal *TPS*

Date: October 24, 2017

Subject: JEEA Senior Living on behalf of Dresher Care Group, LLC
1424 Dreshertown Road
Preliminary/final land development plan, UD # 17-02
Conditional Use application #2237

The Upper Dublin Township Fire Marshal has completed a review of this Preliminary/final land development plan and offers the following comments:

- 1) Final Revision Emergency Action Plan must be submitted to the Upper Dublin Township Fire Marshal for review and approval at time of occupancy.
- 2) Provide Information on Elopement Policy for the facility.
- 3) All other conditions that were previously noted have been addressed

July 25, 2017

Mr. Richard D. Barton
Community Planner & Zoning Officer
Upper Dublin Township
801 Loch Alsh Avenue
Fort Washington, PA 19034

Subject: Dresher Care Group LLC, Alzheimer's Special Care Center, 1424
Dreshertown Rd., Preliminary/Final Land Development - UD #17-02
Exterior-Lighting Review

Dear Mr. Barton:

This office is in receipt of a plan set for the Dresher Care Group LLC, Alzheimer's Special Care Center, 1424 Dreshertown Rd., Preliminary/Final Land Development - UD #17-02, with a request to review the proposed exterior lighting.

Proposed exterior lighting, contained on LP-100, Sheet E1.0B, Rev. 0 dated 07/06/17, consists of 14 full-cutoff 150-watt metal halide post-top luminaires mounted at nominally 17' AFG to the luminaire light center to illuminate traffic and parking areas; and 12 compact-fluorescent downlights at the building entrance.

The following concerns and recommendations with respect to exterior lighting, are offered for Township consideration, based on the lighting requirements contained in Township Ordinance Chapter 158-14, [Added 10-8-2002 by Ord. No. 1093] and reasonable and customary engineering practices:

1. Illuminance Levels - §158-14.D.(1)(a) requires illumination levels be in accordance with IES recommended practices. On the lower left portion of the lighting layout on the illuminance plot there are several locations in the drive aisle where illuminances have not been printed. With the proposed Light Loss Factor of 1 used to calculate the illuminance levels, in all likelihood maintained illuminance levels at those points will be below the Ordinance required 0.2 footcandle minimum. It is recommended Applicant be requested to use a more realistic Light Loss Factor, e.g. 0.75 or 0.80 for metal halide sources and submit a replot of the predicted illuminance values.
2. Control: §158-14.D.(3)(d) requires that lighting is to be controlled by automatic switching devices. It is recommended Applicant be requested to specify method of on/off control of the various exterior luminaire types, proposed hours of operation of the various luminaires, and which specific luminaires, if any are proposed to remain on all night.
3. Plan Content: §158-14.E. requires the inclusion of the following additional information on Lighting Plan:
 - a. Catalog cut of specified downlights.
 - b. If flag is to be illuminated, it is recommended Applicant be requested to specify the proposed luminaire and its location on Plan.
 - c. On the lower left portion of Plan there are 4 symbols labeled G3. If they are lighting fixtures and proposed as a part of this application, it is recommended they be fully identified for Township review and approval.

- d. Uniformity Ratio: The Statistics tabulation contains an "N/A" in the Max/Min column for the "Parking Lot" entry. The actual ratio value is to be entered and is to reflect that the max:min uniformity ration does not exceed the Ordinance mandated 20:1 maximum ratio. It is recommended Applicant be requested to revise the statistical area to provide meaningful information for Township review.
4. Plan Notes - §158-14.E.(3) requires the placement of the following notes on Lighting Plan:
- a. Post-approval alterations to lighting plans or intended substitutions for approved lighting equipment shall be submitted to Upper Dublin Township for review and approval prior to installation.
 - b. Upper Dublin Township reserves the right to conduct a post-installation nighttime site inspection to verify compliance with Lighting Ordinance requirements and if appropriate, to require remedial action at no expense to Township.
5. Landscaping: It is recommended Applicant be requested to plot proposed luminaire locations on Landscape Plan and to take steps, where necessary, to correct any potential conflicts between trees and intended light distribution that might occur at tree maturation or before.

If there are questions regarding this review and its recommendations, please advise.

Sincerely,

Stubbe Consulting LLC

C. Stanley Stubbe

C. Stanley Stubbe

UPPER DUBLIN TOWNSHIP ZONING HEARING BOARD
DECISION AND ORDER

APPLICATION NO. 2228

HEARING DATE: 05/22/2017 &
06/26/2017

APPLICANT: Dresher Care Group, LLC
c/o JEA Senior Living
5101 NE 82nd Avenue
Vancouver, WA 98662

DECISION: 06/26/2017

COPY MAILED: 6/29/17

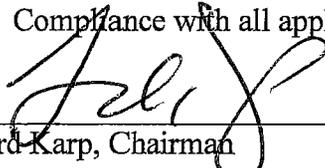
PROPERTY: 1424 Dreshertown Road - Tax Parcel Number 54-00-05368-00-5

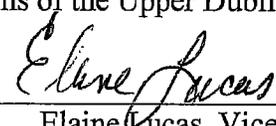
After completion of a public hearing on the above-referenced Application, the Zoning Hearing Board of Upper Dublin Township decided and orders as follows:

1. a variance from Section 255-219.A(5)(a) of the Upper Dublin Township Code in order to permit a pitched roof of 5:12 for a personal care facility (Alzheimer's Special Care) instead of the minimum 9:12 for gables and 6:12 feet for the main roof is **GRANTED/DENIED**; and
2. a variance from Section 255-219.C(5)(d) of the Upper Dublin Township Code to permit a rear yard building setback of 30.9 feet instead of the required 50 foot setback is **GRANTED/DENIED**; and
3. a variance from Section 255-222.A(1) of the Upper Dublin Township Code to permit a rear yard softening buffer of 11.0 feet and a front yard softening buffer of 10.5 feet instead of the required 25 feet is **GRANTED/DENIED**; and
4. a variance from Section 255-90.G.(1)(c) of the Upper Dublin Township Code to permit trees along Dreshertown Road and the existing shopping center access drive to be planted at 75 feet on center in accordance with the Subdivision and Land Development Ordinance in lieu of the required 40 feet on center **GRANTED/DENIED**; and
5. a variance from Section 255-90.1.C(4) of the Upper Dublin Township Code to allow the requirement of 80 sq. ft. of floor area per resident for community common areas to include both indoor and outdoor areas is **GRANTED/DENIED**.

THIS DECISION IS SUBJECT TO THE FOLLOWING CONDITIONS:

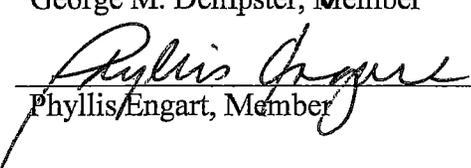
1. All use and development permitted by this Decision shall conform to the exhibits and testimony presented by Applicant, unless inconsistent with any specific conditions imposed by this Board, in which case these specific conditions shall take precedence.
2. Compliance with all applicable provisions of the Upper Dublin Township Code.


Leonard Karp, Chairman


Elaine Lucas, Vice Chairman


George M. Dempster, Member


Asher Stutman, Member


Phyllis Engart, Member

Addendum to Decision and Order on Application No. 2228

Additional Conditions:

3. The Applicant shall communicate to the ambulance companies and the fire companies that emergency patient pickup and drop off by ambulance shall take place only at the rear entrance of the subject building through the driveway of the adjoining shopping center and the Applicant shall post wayfaring signs indicating same.
4. The Applicant shall affirmatively request that the ambulance companies eliminate sirens to the greatest extent possible and a copy of the written request shall be delivered to the Township Manager.
5. The Applicant shall comply with all Pennsylvania statutes and codes applicable to personal care facilities.
6. Deliveries to the site (except postal service and parcel post services) shall be limited to the hours of 8:00 AM to 6:00 PM only, Monday through Friday and 9:00 AM to 4:00 PM only, on Saturdays. Deliveries shall take place only at the rear entrance of the subject building using the driveway of the adjoining shopping center.
7. The Applicant volunteers to plant ten (10) additional, mature trees beyond that required by Code in order to buffer neighbors along their adjoining property lines on the northeast or northern boundary line of the subject property.

This Decision and Order of the Board is final and any appeal of it must be filed with the Court of Common Pleas of Montgomery County within 30 days following the mailing date set out above.

Section 255-180 of the Upper Dublin Township Code provides, unless as otherwise specified therein, that any special exception or variance granted by the Board shall expire if the Applicant fails to obtain a use and occupancy permit, a building permit or final plan approval within twelve (12) months of the date of the decision. The Board shall have the authority to grant an extension pursuant to Section 255-180 provided a request is submitted in writing to the Board no less than thirty (30) days before the expiration date.

Board of Commissioners Agenda Item Report

Agenda Item No. 2017-352

Submitted by: Deb Ritter

Submitting Department:

Meeting Date: December 12, 2017

SUBJECT

Consider Resolution to approve UD#17-08: Cure PA, preliminary land development for a medical marijuana dispensary at 475 Pennsylvania Avenue with conditions.

Recommendation:

ATTACHMENTS

- [Mc-ResolutionNote.pdf](#)
- [Mc-ZHB-Letter-475W-PA-Ave-20171130.pdf](#)
- [CurePA-FountainReview-20171120.pdf](#)
- [Mc-PC Memo.CurePA.475PennsylAve.UD#17-08.pdf](#)
- [CurePA-MCPC-Review-20171026.pdf](#)
- [CurePA-Application-20170911.pdf](#)
- [CurePA-BolesSmythReview-20171121.pdf](#)
- [CurePA-Drawing.pdf](#)
- [CurePA-Extension-20171128.pdf](#)
- [CurePA-KW-20171110.pdf](#)
- [CurePA-StubbeReview-20171117.pdf](#)

Mc: Resolution is still in draft form and will be available some time on Tuesday, December 12, 2017.

Wisler Pearlstine, LLP

Blue Bell Executive Campus
460 Norristown Road, Suite 110
Blue Bell, Pennsylvania 19422-2323
610.825.8400 ♦ Fax 610.828.4887
www.wislerpearlstine.com



Offices in Blue Bell ♦ Newtown

Joseph M. Bagley, Esquire
jbagley@wispearl.com

November 30, 2017
(Amended)

VIA EMAIL AND FIRST CLASS MAIL

Andrew Giorgione, Esquire
Buchanan & Ingersoll
409 N. Second Street, Suite 500
Harrisburg, PA 17110

RE: UDTZHB Application No. 2244
475 W. Pennsylvania Avenue, Fort Washington

Dear Mr. Giorgione:

This letter will confirm that on the evening of November 27, 2017, the Upper Dublin Township Zoning Hearing Board granted the following relief:

1. A variance from Section 255-146 for resumption of a nonconforming use;
2. A variance from Section 255-147(A) that expansion or extension of a nonconforming use is limited to the lot on which the use is located;
3. A variance from Section 255-148 to determine that the resumption or change of nonconforming use is of the same class of use and permissible;
4. A variance from Section 255-164 to establish a retail use in the Floodplain Conservation District;
5. A variance from Section 255-246(A) for permission to establish a retail use (drugs) in the Fort Washington Village District;
6. A variance from Section 255-247(A) regarding dimensional standards

{01534572 }

ATTORNEYS AT LAW

358

Newtown Office:
Post Office Box 1186 ♦ 301 North Sycamore Street ♦ Newtown, Pennsylvania 18940 ♦ 215.579.5995 ♦ Fax 215.579.7909

Andrew Giorgione, Esquire
Buchanan & Ingersoll
November 30, 2017
Page 2

for development in the Fort Washington Village District;

7. A variance from Section 255-248(D)(2)(b)(i) for the maximum window sill height of 2 feet above adjacent sidewalk elevation in the Fort Washington Village District; and
8. A variance from Section 255-248(D)(2)(b)(ii) for the maximum lintel height of 9 to 12 feet above sidewalk level in the Fort Washington Village District.

The request for a variance from Section 255-169 (for floodproofing and elevation) was found to be inapplicable and to that extent, it was denied.

All use and development permitted by this decision shall conform to the exhibits and testimony presented by the Applicant, unless it is inconsistent with any specific condition imposed by the Board, in which case the specific condition shall take precedence. The relief granted by the Board is further conditioned upon compliance with all applicable provisions of the Upper Dublin Township Code.

The zoning relief granted is conditioned on the following five (5) specific conditions:

1. The use is limited to the retail sale of medical marijuana as currently defined by state law and no sale of marijuana for recreational use;
2. The subject building is approved as currently proposed in Exhibit A-14;
3. The Applicant shall provide the services on site of bonded, security personnel whenever cash receipts are transferred from the property;
4. The Applicant shall submit, and thereafter maintain, an emergency evacuation plan, reviewed and approved by the Township Fire Marshal, prior to recording a final land development plan;
5. The Applicant shall enter into the Host Community Agreement with the Township volunteered in the Zoning Application.

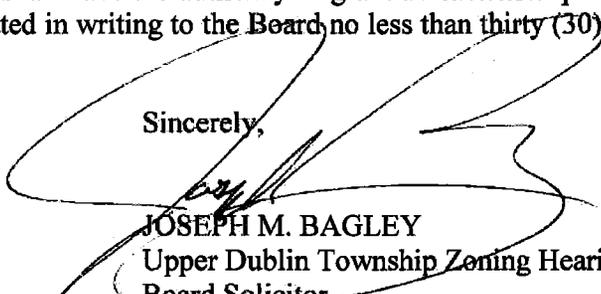
This decision and order of the Board is final and any appeal of it must be filed with the Court of Common Pleas of Montgomery County within thirty (30) days of the issuance of Findings of Fact.

Wisler Pearlstine, LLP

Andrew Giorgione, Esquire
Buchanan & Ingersoll
November 30, 2017
Page 3

Section 255-180 of the Upper Dublin Township Code provides, unless as otherwise specified therein, that any special exception or variance granted by the Board shall expire if the Applicant fails to obtain a use and occupancy permit, a building permit or final plan approval within twelve (12) months of the date of the decision. The Board shall have the authority to grant an extension pursuant to Section 255-180 provided a request is submitted in writing to the Board, no less than thirty (30) days before the expiration date.

Sincerely,



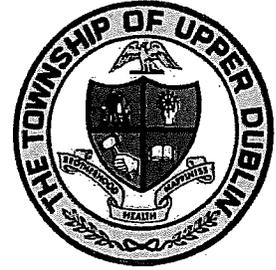
JOSEPH M. BAGLEY

Upper Dublin Township Zoning Hearing
Board Solicitor

JMB:slp

cc: Richard D. Barton, AICP, Community Planner/Zoning Officer
Thomas Fountain, P.E.
George Ozorowski, Esquire
Gilbert High, Jr., Esquire
Leonard Karp, Chairman
Paul Leonard, Township Manager

{01534572 }



IRA S. TACKEL
President

November 20, 2017

RONALD P. FELDMAN
Vice President

Bay LLC
475 N. Governor Road
Suite 300
Hershey, PA 17033

SHARON L. DAMSKER

REBECCA A. GUSHUE

LIZ FERRY

ROBERT H. MCGUCKIN

GARY V. SCARPELLO

PAUL A. LEONARD
Township Manager

GILBERT P. HIGH, JR.
Solicitor

**RE: DISPENSARY SITE
475 W. PENNSYLVANIA AVE.
PRELIMINARY LAND DEVELOPMENT PLAN
UD #17-08**

To whom it may concern:

Upper Dublin Township has received and reviewed revised plans for Land Development Approval for the tract near the corner of Pennsylvania and Commerce Avenues. We offer the following comments and requests regarding this plan:

Background

This application requests Preliminary/Final approval of a proposed medical marijuana dispensary facility. The site area is 0.64 acres in gross. Improvements include public water and sewer, parking, landscaping, and lighting.

As a result of prior reviews, the applicant is proposing to elevate the building above the floodplain, by means of 9 concrete piers. The combined area of the piers is substantially less than the current building volume in the floodplain, and we generally support the re-design. Additional details are required prior to any permit issuance, but the concept is more favorable to reducing floodplain intrusion.

1. 255.165.C.1, C.11: Multiple variances are required to allow the proposed building as an expansion of the existing building, and to allow proposed parking in the Floodplain Conservation District. The applicant is in the process of presenting zoning variance testimony.
2. 212.14.M: Road widening and roadway drainage improvements must be included as required by the Township's Engineering and Construction standards. A deferral has been requested.

3. Section 212.14.O, 212.26, 212.27: Sewage Planning approval (Act 537) from DEP shall be provided prior to final subdivision plan approval. A Sanitary service letter from the prevailing authority needs to be received. Same for the water service provider.
4. 212.17.D: No less than 20 feet of open space shall be provided between the curblineline of any parking area and the outside wall of the building. A waiver has been requested.
5. 212.18: Sidewalks must be 5' wide. The sidewalk can be re-constructed in conjunction with the required road widening. A deferral is requested.
6. 212.19: New curbing is required along the widened cartways. A deferral has been requested.
7. 212.25: A Letter of Approval from the County Conservation District is required.
8. 212.29: Street Lighting is required, in accordance with minimum standards for the DO Zoning District. A deferral has been requested.
9. 212.30: Monuments are required along the ultimate R-O-W corners.
10. The applicant must incorporate requirements and recommendations of the various outside Township consultants, including:
 - a. Township Lighting Consultant
 - b. Township Traffic Consultant
 - c. Township Fire Marshal
 - d. Township Landscape Consultant

General Plan Comments

11. This letter identifies several deficiencies with regard to land development requirements. The applicant has requested most items to be deferred to a later date, subject to deposit of some escrowed funds to address future construction costs by another party. Until the completed escrow numbers are provided to the Township for review and approval, we require the actual improvements to be constructed at this time. This would include the road widening, sidewalk, curbing, street trees, street lighting, and stormwater improvements along the road frontage of Pennsylvania Avenue.
12. Plans should be checked for ADA compliance prior to Final Approval of the plans.

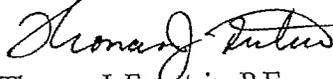
RECOMMENDATION: FURTHER REVIEW

There are some outstanding items which preclude our recommendation to move the plan forward, including:

1. Lack of variances necessary to proceed with development of the site as presented.
2. Lack of a defined fee, in lieu of construction of required right-of-way improvements.

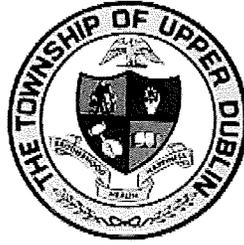
The items noted in this letter should be addressed to the Township's satisfaction. If you have any questions, please do not hesitate to call.

Very truly yours,



Thomas J. Fountain, P.E.
Upper Dublin Township

- cc: Paul Leonard, Township Manager
Richard Barton, Township Zoning Officer
Lee Benson, Chief of Police
Jack Smyth, P.E., Transportation Consultant
Rick Collier, Landscaping Consultant
Joe Fielder, Township Code Officer
Gil High, Township Solicitor
Tim Schuck, Township Fire Marshal



UPPER DUBLIN PLANNING COMMISSION

Date: December 7, 2017

To: Upper Dublin Board of Commissioners; Paul Leonard, Tom Fountain, Gilbert High, Esq.

From: Richard D. Barton, Community Planner and Zoning Officer

Subject: Preliminary/Final Land Development Plan application for Cure PA at 475 W. Pennsylvania Avenue / UD #17-08

On November 21, 2017 the Planning Commission met to review updated land development plans by Bay LLC for the property at 475 W. Pennsylvania Avenue in Fort Washington. In attendance were members Michael Cover, Gary Weaver, Dr. Paul Halpern, Robert Winegrad, and Priscilla McDonald. 475 W. Pennsylvania Avenue at Commerce Drive is zoned EC – Employment Center and is also located within the Fort Washington Village District (FWVD) overlay district. A gasoline service station formerly operated at the site. The applicant has filed a preliminary plan to redevelop the former service station building to become a dispensary for medical marijuana. The retail sale of drugs is permitted by-right in the FWVD (Zoning Code, Section 255-246.A.3). The land development plans were prepared by K&W Engineers.

As the proposed building is located within the Floodplain Conservation District, it will be constructed to elevate the floor two feet above the base flood elevation. (On November 27, 2017, the Zoning Hearing Board granted variances to allow the proposed construction within the Floodplain Conservation District and the FWVD.)

Following discussion, the Planning Commission voted unanimously to recommend approval of two waivers requested by the applicant: from Section 212-17.D, requiring the provision of 20 feet of open space between the curb line of the parking area and the outside wall of the building; and from Section 212-32.F.2, requiring “softening buffers” at least 25 feet wide along the side and rear property lines (Weaver/Winegrad).

Michael Cover, Chair Gary Weaver, Vice-Chair
 Jeffrey Albert Dr. Paul D. Halpern Robert Winegrad Glenn Griffin Priscilla McDonald

The Planning Commission then voted unanimously to recommend approval of the preliminary/final land development plan for Bay LLC conditioned upon: the granting of variances by the Zoning Hearing Board; satisfactorily addressing the items in the Township Engineer's letter dated November 20, 2017; satisfactorily addressing the lighting review by Stan Stubbe dated November 17, 2017; and submitting an emergency evacuation plan to the Township Fire Marshal for review and approval prior to recording the land development plan. It was recommended that the planned road widening and drainage improvements be deferred. The Applicant shall enter into a covenant with the Township to ensure that the property will not be used for the sale of recreational marijuana, but only medical marijuana (Weaver/Winegrad).

Cc: *Via e-mail*
Deb Ritter
Upper Dublin Planning Commission members
Andrew Giorgione, Esq.

Michael Cover, Chair Gary Weaver, Vice-Chair
Jeffrey Albert Dr. Paul D. Halpern Robert Winegrad Glenn Griffin Priscilla McDonald

P-5 FILE

**MONTGOMERY COUNTY
BOARD OF COMMISSIONERS**

VALERIE A. ARKOOSH, MD, MPH, CHAIR
KENNETH E. LAWRENCE JR., VICE CHAIR
JOSEPH C. GALE, COMMISSIONER



**MONTGOMERY COUNTY
PLANNING COMMISSION**

MONTGOMERY COUNTY COURTHOUSE • PO Box 311
NORRISTOWN, PA 19404-0311
610-278-3722
FAX: 610-278-3941 • TDD: 610-631-1211
WWW.MONTCOPA.ORG

JODY L. HOLTON, AICP
EXECUTIVE DIRECTOR

October 26, 2017

Mr. Richard D. Barton, Community Planner/Zoning Officer
Upper Dublin Township
801 Loch Alsh Avenue
Fort Washington, Pennsylvania 19034

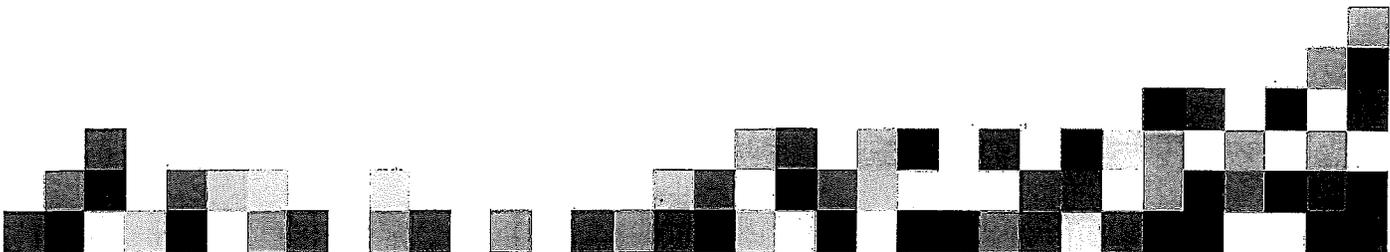
Re: MCPC #14-0060-002
Plan Name: Medical Marijuana Dispensary
Situat: Pennsylvania Avenue (north)/Commerce Drive (west)
Upper Dublin Township

Dear Mr. Barton:

We have reviewed the above-referenced land development plan in accordance with Section 502 of Act 247, "The Pennsylvania Municipalities Planning Code," as you requested on September 25, 2017. We forward this letter as a report of our review.

BACKGROUND

The applicant is proposing a medical marijuana dispensary located at 475 W. Pennsylvania Avenue, formerly the site of a gas station. The property is approximately 0.65 acres, zoned EC Employment Center and is within the FWVD Forth Washington Village District overlay. The parcel is also within the Floodplain Conservation District and is designated as a "sending parcel" under the Transfer of Development Rights (TDR) overlay district. The applicant is proposing to renovate the gas station building for the dispensary and remove all filling pumps. Because the property is within the Floodplain Conservation District, the applicant is proposing to elevate the building by two feet and is awaiting variance approval from a Zoning Hearing Board application for construction within the floodplain. As Upper Dublin Township does not have an ordinance regulating medical marijuana dispensaries specifically, the applicant has submitted the plans categorizing the use as a retail store, which is a permitted use under the EC Zoning District. The site will contain 12 parking spaces and additional plantings will be added to screen the parking areas and add perimeter buffers. No changes are proposed to the existing entry drives or sidewalk.



RECOMMENDATION

Because of the unique zoning requirements of this parcel, its location in the floodplain, and designation as a sending parcel in the TDR, we would generally recommend this property be reverted to open space to meet the goals of the Township's ordinances. However, this proposal improves and beautifies an existing non-conforming lot and works toward mitigating flood impacts on the property. As a result, the Montgomery County Planning Commission (MCPC) generally supports the applicant's proposal provided the applicant can satisfactorily prove their development will have a net impact on the floodplain. We also recommend the applicant and the Township clarify which of the applicable zoning districts will be applied on the site to determine zoning and dimensional requirements. Our comments are as follows:

REVIEW COMMENTS

ZONING REQUIREMENTS, FLOODPLAIN CONSERVATION DISTRICT

- A. It is our understanding the proposed dispensary will be within the same footprint as the existing building, and that the building will be raised two feet above the flood elevation. Additionally, the total percentage of impervious cover will be reduced over the whole site. We defer to the Township engineer to determine if the site improvements will have any effect on water surface elevations for the 100-year flood and meet the requirements of the Floodplain Conservation District. We also defer to the decision by the Zoning Hearing Board for the requested variance for construction within the floodplain.
1. We recommend the applicant provide an evacuation plan for the store employees, customers, and cars within the parking lot area in the event of a flood event in accordance with Section 255-114 of the Township's Zoning Ordinance.

ZONING DESIGNATION

- A. Should the applicant receive a variance for construction within the floodplain, they and the Township should clarify which of the zoning districts will be applied to the site (EC, FWVD, TDR). The zoning data table should reflect which of the three applicable district standards are being used to determine zoning compliance. It appears the zoning table currently provided takes its requirements primarily from the FWVD Overlay. The Township should make a final determination as to the applicant's compliance with all zoning standards.
- B. The Township has not adopted standards specifically regulating medical marijuana uses. The Township solicitor should verify the applicant has demonstrated compliance with all regulations and permit requirements as outlined in the State Medical Marijuana Law, Part IX Chapters 1131-1181.

SITE AMENITIES

- A. The applicant is providing a concrete pathway with landscaping, brick landscape columns, bollards, public art, and six 6' benches. SEPTA Bus Route 95 stops at this location and it appears as though the benches are intended to serve as seating for bus riders. We encourage the applicant to consider installing a bus shelter in addition to benches to provide all-weather protection for bus riders.
- B. It does not appear the concrete pathway with the benches directly connects to the existing sidewalk other than through the striped pavement areas adjacent to the driveway entrances, nor is there a direct connection from the sidewalk into the main building area. We recommend the applicant provide a painted striped crosswalk area fully connecting the building entrance to the pedestrian sidewalk, or a designated

sidewalk path along the side of the driveway entrance connecting the internal sidewalk around the building to the sidewalk along Pennsylvania Avenue.

CONCLUSION

We wish to reiterate that MCPC generally supports the applicant's proposal provided clarification can be provided as to the floodplain impacts of the development and compliance with the zoning district standards.

Please note that the review comments and recommendations contained in this report are advisory to the municipality and final disposition for the approval of any proposal will be made by the municipality.

Should the governing body approve a final plat of this proposal, the applicant must present the plan to our office for seal and signature prior to recording with the Recorder of Deeds office. A paper copy bearing the municipal seal and signature of approval must be supplied for our files.

Sincerely,



Margaret Dobbs, Planner II
(610) 292-4917 - mdobbs@montocpa.org

c: Bay, LLC, Applicant
Sil Lutkewitte, Applicant's Representative
Paul A. Lenoard, Township Manager
Michael J. Cover, Chair, Township Planning Commission
Thomas Fountain, P.E., Township Engineer
David Brooman, Esq., Township Solicitor

Attachments: A. Reduced copy of the plan
B. Aerial photo

B. Aerial Photo – Tax Parcel ID 54-0013387005



Medical Marijuana Dispensary
140060002

Montgomery County Planning Commission
Montgomery County Courthouse - Planning Commission
PO Box 311 • Norristown PA 19384-0311
P 610.278.5722 • F 610.278.5941
www.montcopa.org/planscom
Year 2015 aerial photography provided by the
Delaware Valley Regional Planning Commission

0 50 100 200 Feet

↑ N



Application for Preliminary Plan Approval

Revised 12/24/2014

Application is hereby made for approval by the Board of Commissioners of the attached Preliminary Subdivision/Land Development Plan, submitted in accordance with the regulations of Chapter 212 of the Upper Dublin Township Code (15 folded copies are to be submitted with this application).

A. Name of Subdivision/Land Development Dispensary Site

B. Location 475 W. Pennsylvania Ave., Fort Washington, PA

C. Tax Plat Block/Unit 54043 021 Parcel No. 54-00-13387-00-5

D. Name of Owner (if a corporation, list two officers)

Energy Realty OPII LP

E. Name of Applicant (if a corporation, list two officers)

Mr. Sil Lutkewitte

Bay LLC

Address:

475 N. Governor Rd, Suite 300, Hershey, PA 17033

Phone: 717-571-2402

E-mail: sil.lutkewitte@gmail.com

F. Name of Engineer, Surveyor, or Planner responsible for the preparation of the plan:

K&W Engineers

Address:

470 Friendship Rd, Suite 100, Harrisburg, PA 17111

Phone: 717-635-2835

E-mail: mkurowski@kandwengineers.com

G. Existing Zoning Classification: EC

Total Acreage: 0.65 Acres

Number of Lots: 1

Sewerage: Public

Private:

Water: Public

Private:

H. Does this application meet all the requirements of the existing zoning classification?

Yes No

If no, attach a list of requested variances and/or special exceptions.

1. Is the property subject to any encumbrances, deed restrictions, etc.? Yes No

If yes, attach a copy.

J. List additional materials submitted with this application:

1. Exhibit A - Stormwater Exemption Narrative
2. Exhibit B - Requested Zoning Variances
3. Floodplain Analysis

K. Fee Schedule (make checks payable to Upper Dublin Township)

RESIDENTIAL

2 to 5 dwelling units	\$150 + \$30/unit
6 to 10 dwelling units	\$280 + \$30/unit
11 to 20 dwelling units	\$430 + \$30/unit
21 to 99 dwelling units	\$580 + \$30/unit
100 or more dwelling units	\$720 + \$30/unit

NON-RESIDENTIAL

All land developments	\$300 + \$70/acre
Amendments to approved or recorded plans:	\$800

L. Escrow Fund

The escrow fund shall be applied to expenses with the balance refunded. Make checks payable to Upper Dublin Township.

Subdivision plan, per lot: \$750

Land development plans: \$2,000 + \$400 per disturbed acre or portion thereof

M. Fee for Preliminary Plan: \$ 370.00

Escrow: \$ 2,400.00

As soon as this escrow account decreases by fifty percent (50%), the applicant shall make payment in an amount necessary to fully fund the account. Upon the recording of the Subdivision/Land Development Plan with the Recorder of Deeds, and the payment of all expenses incurred by the Township, the balance of the escrow account shall be refunded to the applicant. Money held in escrow will not be returned until all invoices have been received and paid by the escrow account.

NOTE: A Montgomery County Planning Commission review fee is also required with this application.

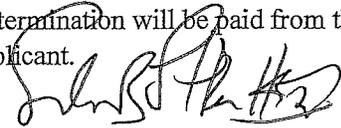
N. Signature

The undersigned represents that to the best of his/her knowledge and belief, all of the above statements are true, correct and complete.

The applicant does , does not , waive the ninety (90) daytime period required under Act 247 of the Commonwealth of Pennsylvania within which Upper Dublin Township is either to approve or disapprove this Preliminary Plan.

In the event the applicant wishes to have the review by the Township discontinued, he/she will notify the Township immediately, in writing, and processing of the review will be terminated upon receipt of such written notification to the Township, it being understood that all bills accrued to date of termination will be paid from the escrow fund with the balance, if any, returned to the applicant.

9/8/17



DATE

SIGNATURE OF APPLICANT

UPPER DUBLIN TOWNSHIP

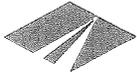
Checked for completeness and received for review on: 9-11-17

Received by: GB

U.D. Reference Number: 17-08

Date of Distribution: 9-20-17

NINETY DAY TIME PERIOD ENDS: 12-18-17



Boles, Smyth Associates, Inc.
Consulting Civil Engineers Since 1972

November 21, 2017

Upper Dublin Township
801 Loch Alsh Avenue
Fort Washington, PA 19034

Attn: Mr. Richard D. Barton
Community Planner and Zoning Officer

Subject: Preliminary Land Development Review - Bay, LLC
Dispensary Site at 475 Pennsylvania Avenue

Dear Mr. Barton:

Boles, Smyth Associates, Inc. has performed a review of the Preliminary Land Development Site Layout Plan for the proposed Dispensary Site at 475 Pennsylvania Avenue prepared by K&W dated November 10, 2017. The Applicant is proposing to redevelop the former gas station.

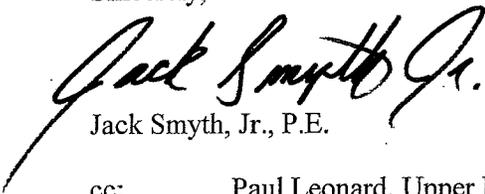
This review is limited to items for consideration in the Land Development process. We offer the following items for your consideration:

- 1) It is noted the Applicant will eliminate the existing driveway to the site nearest the signalized Commerce Drive intersection. Please ensure new full reveal standard curb is installed to replace the existing depressed curb across the driveway.
- 2) Please reconstruct the existing Pennsylvania Avenue sidewalk with a six (6) foot width. Please remove the existing curb behind the existing sidewalk and grade from the back of sidewalk to the edge of proposed plantings along the parking lot.
- 3) Please ensure ADA compliant ramps are provided from the Handicap Parking spaces to the proposed internal sidewalk.
- 4) Please confirm if there is at least a four foot wide accessible sidewalk area between the raised entrance and the parking lot curb. If there is less than four feet, please consider extending the parking lot towards Pennsylvania Avenue to accommodate a four foot clear minimum sidewalk. Provide parking stops for these parking spaces to ensure the front/back of vehicles do not extend over the curb into the sidewalk area.
- 5) It is noted a new concrete plaza/bus stop area is proposed. Please coordinate with the Township to ensure a large bus shelter is provided in this area.
- 6) It is noted that the existing site does not provide on-site stormwater management and the property partially drains into the Bodenstein Channel where it is then transported through an approximately 250 foot long culvert below Commerce Drive to Pennsylvania Avenue. The condition of the culvert has critically deteriorated and has required temporary repair measures; however full culvert replacement is required before more significant deterioration occurs. In lieu of providing underground stormwater storage tanks, the Township would propose a coordination effort to determine a monetary contribution towards the replacement of the culvert.

- 7) Upper Dublin Township is requesting a Gateway Easement be granted to the Upper Dublin Township General Municipal Authority in the southeast corner of the property which would be 20 feet in length along the frontage of Pennsylvania Avenue and the width of the area between the PennDOT Legal Right of Way and the Township Ultimate Right of Way as shown on the plans. The intent of the easement is to advance initiatives consistent with the Municipal Authority's mission, specifically as it relates to the gateway of the Fort Washington Office Park.
- 8) Upper Dublin Township is requesting coordination between the Applicant, the Township and Bucks County Water & Sewer Authority (BCWSA) to provide an Access Easement through the 475 Pennsylvania Avenue parking lot to the BCWSA pump station located on Commerce Drive. This would include a new connection from the parking lot to the existing BCWSA driveway. The existing driveway location on Commerce Drive is within the intersection area and crosses the planned Cross County Multi-Use Trail which will be constructed in 2018/2019.

Please feel free to contact me should you have any questions or require additional information.

Sincerely,

A handwritten signature in black ink that reads "Jack Smyth, Jr." in a cursive style.

Jack Smyth, Jr., P.E.

cc: Paul Leonard, Upper Dublin Township
Tom Fountain, Upper Dublin Township

FORT WASHINGTON DISPENSARY REDESIGN



A-4

10-30-17

PROPOSED RENDERING LOOKING NORTHWEST

CDA CHRIS DAWSON ARCHITECT

CURE PA - MEDICAL MARIJUANA DISPENSARY 1 / 475 PENNSYLVANIA AVENUE / FORT WASHINGTON, PENNSYLVANIA

BAY, LLC
475 W. Governor Rd., Suite 300
Hershey, PA 17033

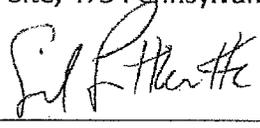
November 28, 2017

Mr. Tom Fountain, Township Engineer
Upper Dublin Township
801 Loch Alsh Avenue
Fort Washington, PA 19034

BY EMAIL

I, Sil Lutkewitte, as representative for the applicant, Bay LLC, hereby grant an extension of 30 days of plan review time to Upper Dublin Township, related to the rendering of an official decision on the application for plan approval for the following:

Bay LLC Dispensary Site, 475 Pennsylvania Ave., Fort Washington, PA 19034

Acknowledged by:  _____, this 28th day of November, 2017.



November 10, 2017

Upper Dublin Township
Attn: Mr. Richard Barton, AICP
801 Loch Alsh Avenue
Fort Washington, Pennsylvania 19034

Re: Medical Marijuana Dispensary
Waiver Request
K&W Project No. 2233.001

101 North Front Street, Suite 200
Harrisburg, PA 17110
717.635.2835

www.kandwengineers.com

Dear Richard:

In conjunction with the above-referenced project, the Applicant respectfully requests consideration of waivers from the requirements of the following sections of the Township Subdivision and Land Development Ordinance.

1. **§212-17.D PARKING AREAS** – The Applicant is seeking relief from the requirement that no less than 20 feet of open space be provided between the curblineline of the parking area and the outside wall of the building. The basis for the request is the fact that the distance from the proposed building façade location (which mimics the existing building façade location) to the Ultimate Township Right-of-Way line will not allow for regulation perpendicular parking spaces and a 24' wide / two-way aisle while still respecting a 20' wide open space. Further, it appears that other situations where this separation is not provide exist in several other locations along this portion of West Pennsylvania Avenue so granting of this relief would not result in a variation from the current character of this neighborhood with the respect to this requirement.
2. **§212-32.F.2 LANDSCAPING** – The Applicant is seeking relief from the requirement that 25' wide 'softening buffers' be included along both side and rear boundary lines of the subject property. The basis for the request is that restrictions of the site and the associated required improvements will not allow a consistent 25' wide buffer area on three sides of the property (note that landscape material requirements of the softening buffers are fulfilled with this plan).

If you should have any questions or require any additional information regarding this submission, please do not hesitate to contact me. Thank you.

Sincerely,

K&W

Marc R. Singley, RLA
Senior Professional

CC: Sil Lutkewitte (Email)
Ryan Smith (Email)
Chris Dawson (Email)
Andrew Giorgione (Email)

November 17, 2017

Mr. Richard D. Barton
Community Planner & Zoning Officer
Upper Dublin Township
801 Loch Alsh Avenue
Fort Washington, PA 19034

Subject: Cure PA Dispensary, 475 West Pennsylvania Ave, UD 17-8
Exterior-Lighting Review

Dear Mr. Barton:

This office is in receipt of your transmittal containing Sheet 6.1 of 9, Lighting Plan, Rev. 0 dated 11/15/17, for the proposed lighting of parking areas and a second floor entrance, for the property located at 475 West Pennsylvania Avenue.

Proposed parking area lighting consists of 4 4000K LED full cutoff, flat lens luminaires, pole-mounted at 12' AFG on 42" high concrete pedestals, 3 of the same 4000K LED fco are wall-mounted at 8' AFF, and 1 4000K LED non-cutoff frosted globe luminaire, wall mounted at 8' AFF. Lighting is to be automatically controlled and on times coincide with business hours.

The following concerns and recommendations are offered for Township consideration, based on the lighting requirements contained in Township Ordinance Chapter 158-14, [Added 10-8-2002 by Ord. No. 1093] and reasonable and customary engineering practices:

1. Illuminance Levels - §158-14.D.(1)(a) requires illumination levels be in accordance with IES recommended practices, i.e., a minimum maintained level of 0.2 footcandles at grade for pedestrian and vehicular traffic and parking surfaces, with a 20:1 max to min uniformity ratio. The submitted illuminance values are plotted as isocandle lines rather than ordinance required 10' x 10' illuminance plot. There are vehicle traffic areas that appear to be unlighted. If there is existing lighting perhaps the minimum required levels have been achieved.

It is recommended Applicant be requested to submit a plot of illuminance values and, if there is no other existing lighting, Applicant be requested to submit a plan that demonstrates adequate illumination of all vehicular traffic surfaces to a minimum of 0.2 footcandles.

2. Plan Content: §158-14.E. requires the inclusion of the following additional information on Lighting Plan:
 - a. Listing of ies files used to calculate plotted illuminance values.
 - b. Statistical Area Summary of plotted illuminance values including minimum, average and maximum values and max. to min. uniformity ratio.
3. Luminaire Type - The Type F luminaire, mounted 8' above the stair landing is not full cutoff as required by Ordinance.

If this is an emergency egress light and only energized for emergencies, it is recommended it be allowed as specified. If it is to be controlled as with the

balance of the luminaires, i.e., for operation during business hours, it is recommended applicant be requested to specify a full cutoff luminaire.

4. Source Correlated Color Temperature - The specified luminaires have a correlated color temperature rating of 4000K.

For the visual comfort of site visitors and staff during hours of darkness, it is recommended Applicant be requested to specify luminaires all having a correlated color temperature not exceeding 3000K. The exception is the luminaire at the stair landing, if it is truly to be energized only for emergency egress.

If there are questions regarding this review and its recommendations, please advise.

Sincerely,

Stubbe Consulting LLC



C. Stanley Stubbe

Board of Commissioners Agenda Item Report

Agenda Item No. 2017-337

Submitted by: Jesse Conte

Submitting Department: Administration

Meeting Date: December 12, 2017

SUBJECT

Consider motion to Approve Lot Consolidation Plan for 932 Windsor Avenue.

Recommendation:

ATTACHMENTS

- [N.pdf](#)

Memo

To: Deb Ritter
From: Tom Fountain, Township Engineer
CC:
Date: December 7, 2017
Re: **932 Windsor – Simon & Alice Eastmure**

Deb,

The Board of Commissioners will have on their agenda, a plan for lot consolidation at the above referenced address. As you know, lot consolidations are reviewed administratively under Section 212.41.F of the Subdivision Ordinance. The Township staff has reviewed the submission of information by the applicants, Simon & Alice Eastmure, and they have met all the requirements under the applicable Township Codes and regulations. Accordingly the plan is now ready for Board approval.

Please add this item to the Commissioner's agenda, requesting a motion for approval, and authorizing the Board President and Township Manager to execute all necessary signatures and approvals to allow recording of the lot consolidation plan.

Any questions of course please call me or send me an email.

Thanks,
Tom Fountain
Township Engineer

Board of Commissioners Agenda Item Report

Agenda Item No. 2017-385

Submitted by: Deb Ritter

Submitting Department:

Meeting Date: December 12, 2017

SUBJECT

Consider authorizing Release of Escrow Funds – NHM Housing/North Hills Manor Development Release No. 2 in the amount of \$29,759.50.

Recommendation:

ATTACHMENTS

- [R.pdf](#)



IRA S. TACKEL
President

December 7, 2017

RONALD P. FELDMAN
Vice President

Mr. Paul Leonard, Manager
Upper Dublin Township
801 Loch Alsh Avenue
Fort Washington, PA 19034

SHARON L. DAMSKER

REBECCA A. GUSHUE

LIZ FERRY

**RE: NORTH HILLS MANOR (UD 16-02)
NHM HOUSING L.P.
MONTGOMERY COUNTY HOUSING AUTHORITY
ESCROW RELEASE #2**

ROBERT H. MCGUCKIN

GARY V. SCARPELLO

PAUL A. LEONARD
Township Manager

Dear Mr. Leonard:

GILBERT P. HIGH, JR.
Solicitor

Enclosed is the Certificate of Completion for Escrow Release No. 2 for the NHM Housing/North Hills Manor Development. The recommended release is \$29,759.50. We have reviewed portions of the work completed to date and we have been present for inspections of the site in accordance with the terms of the Development Agreement for this project.

If this release amount is approved, \$903,276.43 will remain in escrow. This amount appears to be adequate to allow completion of the improvements.

If you have any questions, please feel free to contact us.

Very truly yours,

A handwritten signature in black ink, appearing to read "Thomas J. Fountain".

Thomas J. Fountain, P.E.
Township Engineer

cc: Jonathan Bleemer, Asst. Township Manager
Richard Barton, Township Zoning Officer
Gil High, Township Solicitor

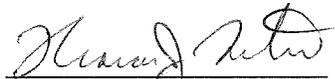
CERTIFICATION OF COMPLETION #2
NORTH HILLS MANOR – NHM HOUSING
UPPER DUBLIN TOWNSHIP

We, the undersigned, hereby certify that the work provided for in a certain Agreement between the Township of Upper Dublin, NHM Housing, L.P., and Montgomery County, relative to the construction and installation of certain improvements in a development known as North Hills Manor has been completed to the extent of TWENTY-NINE THOUSAND, SEVEN HUNDRED FIFTY-NINE DOLLARS AND 50 CENTS, and this certificate authorizes the security holder (County of Montgomery) to release said amount (\$29,759.50) to reduce the Financial Security held by the security holder, according to the breakdown shown below.

It is agreed that the release of said amount hereby authorized shall not be construed as acceptance of the work by Upper Dublin Township, nor shall this Certificate act or constitute any waiver by Upper Dublin Township, and the Township hereby reserves the right to re-inspect the work and to require the Developer referred to in the Agreement to correct any and all defects and deficiencies.

For the following work:

Total Financial Security:	\$ <u>966,712.43</u>
Amount Previous Release(s):	\$ <u>33,676.50</u>
Amount This Request:	\$ <u>29,759.50</u>
Amount Retainage	\$ <u>0.00</u>
Amount This Release:	\$ <u>29,759.50</u>
 Amount Available for Reduction:	 \$ <u>903,276.43</u>



Township Engineer

12/7/17
Date:

Township Manager

Date:

Board of Commissioners Agenda Item Report

Agenda Item No. 2017-338

Submitted by: Jesse Conte

Submitting Department: Administration

Meeting Date: December 12, 2017

SUBJECT

Consider action on appointments to Civil Service Commission, Historical Commission, Municipal Authority and Planning Commission

Recommendation:

ATTACHMENTS

- [S-MemoNewAppointments-20171212.pdf](#)

MEMORANDUM

TO: Board of Commissioners
 FROM: Deb Ritter
 DATE: December 5, 2017
 RE: Five Appointments to be Considered for Various Boards and Commissions

Please bring your binder to the Stated Meeting on Tuesday, December 12, 2017.

In the very front of your binder:

- Breakdown by committee of the members and expired terms.
- Applications recently received from interested residents and ***incumbents** willing to serve again. If you do not wish to reappoint an incumbent chose a candidate from the list below their name.

Civil Service Commission – One Alternate position (6 Yr. Term)			
	Alternate Term ending 12/31/2023	*Frances F. Biedlingmaier	*incumbent
		Jennifer Jones	1 applicant

Historical Commission – Two positions (3 Yr. Terms)			
	Term ending 12/31/2020	*Avis Wanda McClinton	*incumbent
Wolff not apply	Term ending 12/31/2020	Open	
		Jennifer Jones Stanton Weinstein	2 applicants

Municipal Authority – One position (5 Yr. Term)			
	Term ending 01/01/2023	*Gregory Diehl	*incumbent
		No additional applicants	

Planning Commission – One position (4 Yr. Terms)			
	Term ending 12/31/2021	*Robert C. Winegrad	*incumbent
		Meredith Ferleger	1 applicant