

VILLAGE OF KEY BISCAYNE

Village Council
Joe. I. Rasco, Mayor
Franklin H. Caplan, Vice Mayor
Edward London
Allison McCormick
Brett G. Moss
Oscar Sardinas
Fernando A. Vazquez

REGULAR COUNCIL MEETING TUESDAY, JUNE 06, 2023 6:30 PM

- 1. CALL TO ORDER/ROLL CALL OF MEMBERS
- 2. PLEDGE OF ALLEGIANCE
- 3. INVOCATION

REVEREND MANDY BRADY ST. CHRISTOPHER'S BY-THE-SEA

- 4. BRIEF COMMENTS BY COUNCIL
- 5. PUBLIC COMMENTS:

If you would like to speak during public comments, please fill out a blue request form available at the Council Chamber entrance and submit it to the Village Clerk prior to the start of the meeting. When your name is called, please come forward to the podium and state your name and address. (If applicable, please state if you are a hired consultant or Village employee and/or engaged in lobbying activities and/or representing an organization.) Unless otherwise provided by Council, members of the public will have three (3) minutes to speak.

6. AGENDA:

APPROVAL/DEFERRALS/ADDITIONS/DELETIONS/SUBSTITUTIONS/WITHDRAWALS

- 7. SPECIAL PRESENTATIONS:
 - 7.A. STATE LEGISLATIVE SESSION DEBRIEF WITH STATE SENATOR ALEXIS CALATAYUD (VILLAGE MANAGER)

- 7.B. STATE LEGISLATIVE SESSION DEBRIEF WITH STATE REPRESENTATIVE VICKI LOPEZ (VILLAGE MANAGER)
- 7.C. PRESENTATION OF A PROCLAMATION FOR MOTHER'S AGAINST DRUNK DRIVING (MADD) (MAYOR RASCO)

TAB 1

7.D. PRESENTATION OF A PROCLAMATION FOR ST. AGNES ACADEMY'S MR. RODRIGO RAUL BUSTAMANTE (MAYOR RASCO)

TAB 2

- 7.E. A PRESENTATION OF THE FINDINGS OF THE ANNUAL COMPREHENSIVE FINANCIAL REPORT (ACFR) (CHIEF FINANCIAL OFFICER BENJAMIN NUSSBAUM)
- 7.F. A CERTIFICATE OF ACHIEVEMENT IN FINANCIAL REPORTING FOR THE FISCAL YEAR WHICH ENDED SEPTEMBER 30, 2021, RECOGNIZING THE VILLAGE OF KEY BISCAYNE FOR ITS EXCELLENCE IN THE AREA OF GOVERNMENTAL ACCOUNTING AND FINANCIAL REPORTING (MAYOR RASCO)

TAB 3

7.G. A PRESENTATION BY THE ART IN PUBLIC PLACES BOARD ON THE NEED FOR MAINTENANCE OF VILLAGE-WIDE ART STRUCTURES (PARKS, RECREATION AND OPEN SPACES DIRECTOR TODD HOFFERBERTH)

8. CONSENT AGENDA:

(Consent agenda items are those which are routine, do not require discussion or explanation prior to Village Council action, or have already been discussed and/or explained and do not require further discussion or explanation. Items can be removed from the consent agenda by the request on an individual Councilmember for independent consideration provided such request is made during the approval/deferrals/additions/deletions/substitutions/withdrawals segment of the meeting, prior to the vote on the consent agenda.)

8.A. APRIL 4, 2023 MINUTES (REGULAR COUNCIL MEETING)

TAB 4

8.B.
A RESOLUTION OF THE VILLAGE COUNCIL OF THE VILLAGE OF KEY BISCAYNE, FLORIDA, APPROVING AND ACCEPTING A PUBLIC BEACH ACCESS EASEMENT AND DEDICATION AGREEMENT WITH THE

COMMODORE CLUB SOUTH, INC. RELATING TO THE PROPERTY LOCATED AT 199 OCEAN LANE DRIVE; PROVIDING FOR IMPLEMENTATION; AND PROVIDING FOR AN EFFECTIVE DATE. (CHIEF RESILIENCE AND SUSTAINABILITY OFFICER DR. ROLAND SAMIMY)

RECOMMENDATION: APPROVAL

(DEFERRED FROM THE MARCH 14, 2023, APRIL 4, 2023, AND MAY 09, 2023 REGULAR COUNCIL MEETINGS)

TAB 5

8.C.

A RESOLUTION OF THE VILLAGE COUNCIL OF THE VILLAGE OF KEY BISCAYNE, FLORIDA, **SUPPORTING THE PROVISIONS OF ORDINANCE 2012-10 RELATING TO THE VILLAGE'S DENSITY CAP**; AND PROVIDING FOR AN EFFECTIVE DATE.(VICE MAYOR CAPLAN)

RECOMMENDATION: APPROVAL

TAB 6

9. ORDINANCES: (NOT LATER THAN 7:30 P.M.)

9.A.

AN ORDINANCE OF THE VILLAGE OF KEY BISCAYNE, FLORIDA, AMENDING SECTION 25-31, "BUSINESS TAX SCHEDULE," OF CHAPTER 25 OF THE VILLAGE CODE OF ORDINANCES TO INCREASE THE BUSINESS TAX RECEIPT SCHEDULE RATES; PROVIDING FOR SEVERABILITY; PROVIDING FOR CODIFICATION; PROVIDING FOR CONFLICTS; AND PROVIDING FOR AN EFFECTIVE DATE. (BUILDING, ZONING, AND PLANNING DIRECTOR JEREMY CALLEROS GAUGER)

SECOND READING PUBLIC COMMENTS

RECOMMENDATION: APPROVAL

TAB 7

9.B.

A CAPITAL PROJECT AUTHORIZING ORDINANCE OF THE VILLAGE OF KEY BISCAYNE, FLORIDA, SELECTING METRO EXPRESS, INC. FOR CONSTRUCTION OF VILLAGE-WIDE STORMWATER DRAINAGE IMPROVEMENTS AND ROADWAY RESURFACING IN AN AMOUNT NOT TO EXCEED \$1,014,229.50; PROVIDING FOR AUTHORIZATION; AND PROVIDING FOR AN EFFECTIVE DATE. (CIP AND GRANTS MANAGER COLLEEN BLANK)

SECOND READING

RECOMMENDATION: APPROVAL

TAB 8

10. RESOLUTIONS:

10.A.

A RESOLUTION OF THE VILLAGE COUNCIL OF THE VILLAGE OF KEY BISCAYNE, FLORIDA, AUTHORIZING THE VILLAGE MANAGER TO ISSUE A WORK ORDER TO MOFFATT & NICHOL, INC. FOR ENGINEERING, SURVEYING, AND MARINE BIOLOGICAL SERVICES RELATING TO THE BEACH RENOURISHMENT PROJECT IN AN AMOUNT NOT TO EXCEED \$94,711; AND PROVIDING FOR AN EFFECTIVE DATE. (CHIEF RESILIENCE AND SUSTAINABILITY OFFICER DR. ROLAND SAMIMY)

RECOMMENDATION: APPROVAL

TAB 9

10.B.

A RESOLUTION OF THE VILLAGE COUNCIL OF THE VILLAGE OF KEY BISCAYNE, FLORIDA, AUTHORIZING THE VILLAGE MANAGER TO ISSUE A WORK ORDER TO MOFFATT & NICHOL, INC. FOR ENGINEERING DESIGN AND ENVIRONMENTAL PERMITTING SERVICES FOR THE DESIGN OF AN EMERGENCY INTERIM BEACH RENOURISHMENT TO ADDRESS SHORELINE IMPACTS FROM HURRICANE IAN AND HURRICANE NICOLE IN AN AMOUNT NOT TO EXCEED \$78,976; AND PROVIDING FOR AN EFFECTIVE DATE. (CHIEF RESILIENCE AND SUSTAINABILITY OFFICER DR. ROLAND SAMIMY)

RECOMMENDATION: APPROVAL

TAB 10

10.C.

A RESOLUTION OF THE VILLAGE COUNCIL OF THE VILLAGE OF KEY BISCAYNE, FLORIDA, SELECTINGCOASTAL BUILDING MAINTENANCE, INC. FOR CUSTODIAL SERVICES PURSUANT TO REQUEST FOR PROPOSAL NO. 2023-08 IN AN AMOUNT NOT TO EXCEED ANNUALLY \$443,632.00; PROVIDING FOR AUTHORIZATION; AND PROVIDING FOR AN EFFECTIVE DATE.(BUILDING, ZONING AND PLANNING DIRECTOR JEREMY CALLEROS GAUGER)

RECOMMENDATION: APPROVAL

TAB 11

10.D. A RESOLUTION OF THE VILLAGE COUNCIL OF THE VILLAGE OF KEY BISCAYNE, FLORIDA, PROVIDING FOR THE COST OF PROVIDING SOLID WASTE AND RECYCLING COLLECTION SERVICES; PROVIDING FOR THE METHOD OF APPORTIONING THE COST OF PROVIDING SOLID WASTE AND RECYCLING COLLECTION SERVICES; PROVIDING FOR REVISIONS TO THE SERVICE FEE FOR SOLID WASTE AND RECYCLING COLLECTION SERVICES; CONFIRMING INITIAL RATE RESOLUTION; ESTABLISHING THE METHOD BY WHICH THE PROPOSED SERVICE FEE SHALL BE MADE; PROVIDING FOR EQUALIZATION, FILING, AND LIEN ON PROPERTIES TO BE ASSESSED; AND PROVIDING FOR SEVERABILITY AND AN EFFECTIVE DATE. (CHIEF FINANCIAL OFFICER BENJAMIN NUSSBAUM)

RECOMMENDATION: APPROVAL

TAB 12

10.E.

A RESOLUTION OF THE VILLAGE COUNCIL OF THE VILLAGE OF KEY BISCAYNE, FLORIDA, APPROVING A VARIANCE TO ALLOW A SECOND STORY ADDITION WITH A SIDE SETBACK OF 9.44 FEET FOR THE PROPERTY LOCATED AT 1047 MARINER DRIVE WHERE 15 FEET ARE OTHERWISE REQUIRED WITHIN THE VILLAGE ESTATES (VE) ZONING DISTRICT; PROVIDING FOR FINDINGS; PROVIDING FOR RECORDING; AND PROVIDING FOR AN EFFECTIVE DATE. (BUILDING, ZONING AND PLANNING DIRECTOR JEREMY CALLEROS GAUGER)

RECOMMENDATION: DENIAL

TAB 13

10.F.

A RESOLUTION OF THE VILLAGE COUNCIL OF THE VILLAGE OF KEY BISCAYNE, FLORIDA, **SELECTING U.S. LUBRICANTS LLC FOR STORMWATER UTILITY MAINTENANCE SERVICES IN AN AMOUNT NOT TO EXCEED \$226,792.00 ANNUALLY;** PROVIDING FOR AUTHORIZATION; AND PROVIDING FOR AN EFFECTIVE DATE.(BUILDING, ZONING AND PLANNING DIRECTOR JEREMY CALLEROS GAUGER)

RECOMMENDATION: APPROVAL

TAB 14

10.G.

A RESOLUTION OF THE VILLAGE COUNCIL OF THE VILLAGE OF KEY BISCAYNE, FLORIDA, SELECTING AND AUTHORIZING THE VILLAGE MANAGER TO NEGOTIATE AND EXECUTE AN AGREEMENT WITH BEEFREE, LLC D/B/A FREEBEE FOR ON-DEMAND TRANSIT SERVICES IN AN AMOUNT NOT TO EXCEED \$609,246.00 ANNUALLY; PROVIDING FOR

AUTHORIZATION; AND PROVIDING FOR AN EFFECTIVE DATE. (CHIEF RESILIENCE OFFICER DR. ROLAND SAMIMY)

RECOMMENDATION: APPROVAL

TAB 15

10.H.

A RESOLUTION OF THE VILLAGE COUNCIL OF THE VILLAGE OF KEY BISCAYNE, FLORIDA, APPROVING A VARIANCE REQUEST TO ALLOW A DRIVEWAY WIDTH OF 59 FEET FOR THE PROPERTY LOCATED AT 441 ISLAND DRIVE WHERE A MAXIMUM DRIVEWAY WIDTH OF 36 FEET IS OTHERWISE PERMITTED; PROVIDING FOR FINDINGS; PROVIDING FOR RECORDING; AND PROVIDING FOR AN EFFECTIVE DATE. (BUILDING, ZONING AND PLANNING DIRECTOR JEREMY CALLEROS GAUGER)

RECOMMENDATION: (STAFF RECOMMENDS DEFERRAL TO DATE TO BE DETERMINED)

TAB 16

11. PUBLIC COMMENTS: (AT APPROXIMATELY 8:00 P.M.)

If you would like to speak during public comments, please fill out a blue request form available at the Council Chamber entrance and submit it to the Village Clerk prior to the start of the meeting. When your name is called, please come forward to the podium and state your name and address. (If applicable, please state if you are a hired consultant or Village employee and/or engaged in lobbying activities and/or representing an organization.) Unless otherwise provided by Council, members of the public will have three (3) minutes to speak.

12. REPORTS AND RECOMMENDATIONS:

A. VILLAGE MANAGER (NOT LATER THAN 8:00 P.M.)

MANAGER'S REPORT

TAB 17

- 1.) SAFE AND SECURE VILLAGE
- 2.) THRIVING AND VIBRANT LOCAL COMMUNITY AND MARKETPLACE
- 3.) ENGAGING AND ACTIVE PUBLIC SPACES AND PROGRAMS

A. ATHLETIC PROGRAM AND FIELDS RECOMMENDATIONS (PARKS, RECREATION, AND OPEN SPACES DIRECTOR TODD HOFFERBERTH)

B. BEACH PARK IMPROVEMENTS UPDATE (CIP AND GRANTS MANAGER COLLEEN BLANK)

4.) ACCESSIBLE, CONNECTED AND MOBILE VILLAGE-WIDE TRANSPORTATION

A. RICKENBACKER CAUSEWAY UPDATE (BUILDING, ZONING AND PLANNING DIRECTOR JEREMY CALLEROS GAUGER)

5.) RESILIENT AND SUSTAINABLE ENVIRONMENT AND INFRASTRUCTURE

6.) EFFECTIVE AND EFFICIENT GOVERNMENT SERVICES

A. FEDERALLY FUNDED GRANT OPPORTUNITIES FOR THE VILLAGE OF KEY BISCAYNE (CIP AND GRANTS MANAGER COLLEEN BLANK)
FEDERAL FUNDING OPPORTUNITIES DATABASE

B. AN OVERVIEW OF THE VILLAGE'S BUDGET TO ACTUALS (CHIEF FINANCIAL OFFICER BENJAMIN NUSSBAUM)

C. CAPITAL IMPROVEMENT PROGRAM UPDATE (CIP AND GRANTS MANAGER COLLEEN BLANK)
HTTPS://VILLAGE-KEY-BISCAYNE-FL-PROJECTS.CLEARGOV.COM/

B. MAYOR AND COUNCILMEMBERS

- 1) STORMWATER REGULATIONS FOR INDIVIDUAL PROPERTIES-RESIDENTS AND COMMERCIAL (COUNCILMEMBER VAZQUEZ)
- 2) APPOINTMENTS TO THE SUSTAINABILITY ADVISORY BOARD (MAYOR RASCO)
- 3) REVIEW AND RECOMMEND CHANGES TO THE SITE PLAN REVIEW CRITERIA AND THE SITE PLAN REVIEW PROCESS (COUNCILMEMBER MOSS)
- 4) SECURING THE BEACH PARK AFTER SUNDOWN (COUNCILMEMBER LONDON)
- 5) DISCUSSION ON FY23 6 MONTH BUDGET (MAYOR RASCO)

C. VILLAGE ATTORNEY

NONE

D. VILLAGE CLERK

NONE

13. OTHER BUSINESS/GENERAL DISCUSSION

14. SCHEDULE OF FUTURE MEETINGS/EVENTS:

BUDGET WORKSHOP WEDNESDAY, JUNE 28, 2023, 6:30 P.M.

REGULAR COUNCIL MEETING TUESDAY, JULY 18, 2023, 6:30 P.M.

REGULAR COUNCIL MEETING TUESDAY, AUGUST 29, 2023, 6:30 P.M.

15. ADJOURNMENT

I. ANY PERSON WISHING TO ADDRESS THE VILLAGE COUNCIL ON AN ITEM ON THIS AGENDA IS ASKED TO REGISTER WITH THE VILLAGE CLERK PRIOR TO THAT ITEM BEING HEARD. PRIOR TO MAKING A STATEMENT, PLEASE STATE YOUR NAME AND ADDRESS FOR THE RECORD.

II. IN ACCORDANCE WITH THE AMERICANS WITH DISABILITIES ACT OF 1990, ALL PERSONS WHO ARE DISABLED AND WHO NEED SPECIAL ACCOMMODATIONS TO PARTICIPATE IN THIS PROCEEDING BECAUSE OF THAT DISABILITY SHOULD CONTACT THE OFFICE OF THE VILLAGE CLERK, 88 WEST MCINTYRE STREET, KEY BISCAYNE, FLORIDA 33149, TELEPHONE NUMBER (305) 365-5506, NOT LATER THAN TWO BUSINESS DAYS PRIOR TO SUCH PROCEEDINGS.

III. IF A PERSON DECIDES TO APPEAL ANY DECISION MADE BY THE VILLAGE COUNCIL WITH RESPECT TO ANY MATTER CONSIDERED AT A MEETING OR HEARING, THAT PERSON WILL NEED A RECORD OF THE PROCEEDINGS AND, FOR SUCH PURPOSE, MAY NEED TO ENSURE THAT A VERBATIM RECORD OF THE PROCEEDINGS IS MADE, WHICH RECORD INCLUDES THE TESTIMONY AND EVIDENCE UPON WHICH THE APPEAL IS TO BE BASED (F.S.286.0105).

IV. IN ACCORDANCE WITH VILLAGE CODE SECTION 2-161, ADOPTING SECTION 2-11.1(s) OF THE MIAMI-DADE COUNTY CODE, ANY PERSON ENGAGING IN LOBBYING ACTIVITIES, AS DEFINED THEREIN, MUST REGISTER AT THE VILLAGE CLERK'S OFFICE BEFORE ADDRESSING THE COUNCIL ON THE ABOVE MATTERS OR ENGAGING IN LOBBYING ACTIVITIES.

THE ABOVE MEETINGS ARE HELD IN THE COUNCIL CHAMBER, 560 CRANDON BOULEVARD AND ARE SUBJECT TO CHANGE. ZONING MEETINGS AND SPECIAL COUNCIL MEETINGS WILL BE SCHEDULED ON AN AS NEEDED BASIS. PLEASE VISIT www.keybiscayne.fl.gov TO VIEW THE MEETING SCHEDULE.

Proclamation OFFICE OF THE MAYOR



WHEREAS, "Walk Like MADD" is the signature fundraising event of Mothers Against Drunk Driving® (MADD), the nation's premier organization working to end drunk driving, help fight drugged driving, support victims of these violent crimes and prevent underage drinking; and

WHEREAS, almost every 90 seconds, a person is injured in a drunk driving crash. For the second consecutive year, alcohol related deaths increased in our country causing 13,384 fatalities in 2021; and

WHEREAS, MADD Florida, works tirelessly to support victims at no charge, advocate for stronger laws and create a future of No More Victims®; and

WHEREAS, on Saturday, October 7, 2023, MADD Florida will host the "2023 Walk Like MADD and MADD Dash Miami 5k" at Bill Baggs State Park in the Village of Key Biscayne; and

WHEREAS, funds raised will be used to continue MADD Florida's community education, victim support services, and youth programs that work to eliminate underage drinking; and

WHEREAS, the Village of Key Biscayne supports MADD in reminding residents and visitors unlike other causes, drunk-driving does not need a cure – the cure is awareness and education so that each one of us chooses to drive sober or designate a driver; and

NOW, THEREFORE, I, JOE I. RASCO, MAYOR OF THE VILLAGE OF KEY BISCAYNE, FLORIDA, DO HEREBY ISSUE THIS PROCLAMATION AND DECLARE OCTOBER 7TH, 2023 AS "WALK LIKE MADD AND MADD DASH MIAMI 5K" DAY IN THE VILLAGE OF KEY BISCAYNE AND ENCOURAGE ALL RESIDENTS TO PARTICIPATE IN THIS IMPORTANT EVENT AND TO MAKE RESPONSIBLE DECISIONS AND ACT APPROPRIATELY TO PREVENT IMPAIRED DRIVING.

IN WITNESS WHEREOF, I HAVE HEREUNTO SET MY HAND AND OFFICIAL SEAL OF THE VILLAGE OF KEY BISCAYNE THIS 6TH DAY OF JUNE 2023.

MAYOR JOE I. RASCO

Proclamation OFFICE OF THE MAYOR



WHEREAS, the Village of Key Biscayne is justly proud to honor Mr. Rodrigo Raul Bustamante, "Mr. B", who is departing St. Agnes Academy after 33 years of exemplary service; and

WHEREAS, the students that entered his classroom each year were encouraged by his enthusiasm, unwavering support, tireless patience, and nurturing love; and

WHEREAS, Mr. Bustamante dedicated himself to shaping the minds, hearts, and souls of countless children in our community; and

WHEREAS, Mr. Bustamante played many roles during his exemplary career: cheerleader, advocate, role model, motivator, mentor, and chronicler; and

WHEREAS, Mr. Bustamante's dedication to his students and St. Agnes Academy reached far beyond his classroom door as he coached, cheered, organized, photographed, and modeled what it truly means to live by the school's motto of JOY—Jesus first, Others second, and Yourself last; and

WHEREAS, the merit of any community is measured by the actions of those individuals who, by way of unparalleled exhibitions of dedication, conviction, and selfless service to others inspire those fortunate to bear witness.

NOW, THEREFORE, I, JOE I. RASCO, MAYOR OF THE VILLAGE OF KEY BISCAYNE, FLORIDA, DO HEREBY ISSUE THIS PROCLAMATION AND CONGRATULATE MR. RODRIGO RAUL BUSTAMANTE, "MR. B"; ON THE OCCASION OF HIS DEPARTURE FROM ST. AGNES ACADEMY AND GRATEFUL FOR HIS YEARS OF INCREDIBLE SERVICE TO OUR COMMUNITY AND WISH HIM ALL THE BEST IN HIS FUTURE ENDEAVORS.

IN WITNESS WHEREOF, I HAVE HEREUNTO SET MY HAND AND OFFICIAL SEAL OF THE VILLAGE OF KEY BISCAYNE THIS 6^{TH} DAY OF JUNE 2023.

MAYOR JOE L RASCO



FOR IMMEDIATE RELEASE

3/27/2023

For more information contact: Michele Mark Levine, Director/TSC Phone: (312) 977-9700

Fax: (312) 977-4806 Email: mlevine@gfoa.org

(Chicago, Illinois)—Government Finance Officers Association of the United States and Canada (GFOA) has awarded the Certificate of Achievement for Excellence in Financial Reporting to Village of Key Biscayne for its annual comprehensive financial report for the fiscal year ended September 30, 2021. The report has been judged by an impartial panel to meet the high standards of the program, which includes demonstrating a constructive "spirit of full disclosure" to clearly communicate its financial story and motivate potential users and user groups to read the report.

The Certificate of Achievement is the highest form of recognition in the area of governmental accounting and financial reporting, and its attainment represents a significant accomplishment by a government and its management.

Government Finance Officers Association (GFOA) advances excellence in government finance by providing best practices, professional development, resources, and practical research for more than 21,000 members and the communities they serve.

203 NORTH LASALLE STREET, SUITE 2700, CHICAGO, ILLINOIS 60601-1210



3/27/2023

Steven Williamson Manager Village of Key Biscayne, Florida

Dear Mr. Williamson:

We are pleased to notify you that your annual comprehensive financial report for the fiscal year ended September 30, 2021 qualifies for GFOA's Certificate of Achievement for Excellence in Financial Reporting. The Certificate of Achievement is the highest form of recognition in governmental accounting and financial reporting, and its attainment represents a significant accomplishment by a government and its management.

When a Certificate of Achievement is awarded to a government, an Award of Financial Reporting Achievement (AFRA) is also presented to the individual(s) or department designated by the government as primarily responsible for its having earned the Certificate. This award has been sent to the submitter as designated on the application.

We hope that you will arrange for a formal presentation of the Certificate and Award of Financial Reporting Achievement, and give appropriate publicity to this notable achievement. A sample news release is included to assist with this effort.

We hope that your example will encourage other government officials in their efforts to achieve and maintain an appropriate standard of excellence in financial reporting.

Sincerely,

Michele Mark Levine Director, Technical Services

Meble Mark Line

MINUTES

REGULAR COUNCIL MEETING KEY BISCAYNE, FLORIDA

TUESDAY, APRIL 4, 2023

COUNCIL CHAMBER 560 CRANDON BOULEVARD

- 1. **CALL TO ORDER/ROLL CALL OF MEMBERS:** The meeting was called to order by the Mayor at 6:32 p.m. Present were Councilmembers Edward London, Allison McCormick, Brett G. Moss, Oscar Sardiñas, Fernando A. Vazquez, Vice Mayor Franklin H. Caplan, and Mayor Joe I. Rasco. Also present were Village Manager Steven C. Williamson, Village Clerk Jocelyn B. Koch, and Village Attorney Chad Friedman.
- 2. **PLEDGE OF ALLEGIANCE:** The Pledge of Allegiance was held earlier in the evening at the Local Planning Agency Meeting.
- 3. **INVOCATION:** Father Juan Carlos Paguaga with St. Agnes Catholic Church gave an invocation.
- 4. **BRIEF COMMENTS BY COUNCIL:** Councilmember Moss addressed the public regarding the reasons he deferred the Vision Plan at the January 17, 2023 Regular Council Meeting: clarifications, additions, and deletions requested by the Vision Plan Board had not been completed and that it was not the correct document. Councilmember Moss also stated that the Vision Plan is a guide for the future to protect, preserve, and celebrate our values, characteristics, our culture, and our history and is a flexible document that can be changed as needed at any time and announced that another Community Meeting for the Vision Plan will be held on April 18, 2023; Vice Mayor Caplan addressed the Council regarding strategic planning, like this, contributes to conversations which helps guide the Council.
- 5. **PUBLIC COMMENTS:** The following residents addressed the Council: Julius Walecki, 251 Galen Drive; Diego Halvorssen, 101 Ocean Lane Drive; Victor Kersting, 161 Crandon Boulevard, and Alejandro Pinedo, 305 Galen Drive.
- 6. **AGENDA:** Councilmember Vazquez made a motion to defer Item 8B and requested the

There was extensive discussion from Council, the Attorney, Chief Sousa and Parks, Recreation and Open Spaces Director Todd Hofferberth regarding the above ordinance.

Councilmember Moss made a motion to amend Section 19-5(b) to read that "no person shall ride, drive or propel any non-motorized vehicles or equipment (including but not limited to a bicycle, tricycle, skateboard, scooter, roller blades, roller skates or similar non-motorized vehicle or equipment) on any grass or turf athletic fields". The motion was seconded by Vice Mayor Caplan and approved by a 5-2 voice vote. The vote was as follows: Councilmembers London, Moss, Sardiñas, Vazquez, and Mayor Rasco voting Yes. Councilmembers McCormick and Vice Mayor Caplan voting No.

The Mayor opened the public hearing. The following residents addressed the Council: Michelle Estevez, 425 Grapetree Drive and Andy Herrera, 255 Fernwood Road. The Mayor closed the public hearing.

Chief Sousa addressed the Council regarding that an electric bicycle is defined as the same as a regular bicycle under Florida law and that the Village cannot ban for certain age groups.

There was additional discussion from Council and the Attorney regarding the above motion, park rules, and amending Section 19-3 of the ordinance in order to comply with the above approved motion.

Councilmember Moss made a motion to remove the word "non-motorized" from Section 19-3 of the ordinance. The motion was seconded by Councilmember Sardiñas. The Attorney requested to also remove the word "self-propelled". Councilmember Moss accepted the friendly amendment. The motion, as amended, was approved by a 7-0 voice vote. The vote was as follows: Councilmembers London, McCormick, Moss, Sardiñas, Vazquez, Vice Mayor Caplan, and Mayor Rasco voting Yes.

Vice Mayor Caplan made a motion to limit riding a bicycle on the pathway and the center promenade of the Village Green only. The motion died for lack of a second.

Chief Sousa addressed the Council clarifying that electric bicycles are not allowed in a Village park even if it is being self-propelled.

The ordinance, as amended, was adopted on second reading by a 6-1 roll call vote. The vote was as follows: Councilmembers London, McCormick, Sardiñas, Vazquez, Vice Mayor Caplan, and Mayor Rasco voting Yes. Councilmember Moss voting No.

The Clerk read the following ordinance on first reading, by title:

AN ORDINANCE OF THE VILLAGE OF KEY BISCAYNE, FLORIDA, AMENDING THE VILLAGE CODE OF ORDINANCES BY REVISING SECTION 10-63 "DEFINITIONS," 10-91, "PERMANENT PLACEMENT," AND SECTION 30-41, "RECREATIONAL VEHICLES AND MANUFACTURED HOMES," RELATING TO THE VILLAGE'S

witnesses giving testimony were sworn in by the Clerk.

Mario Garcia Serra, attorney representing the applicant, ESKB LLC, and Project Architect Hamid Rodriguez addressed the Council giving a presentation on the site plan.

Director Calleros Gauger addressed the Council regarding the engineering analysis from the applicant's traffic consultant, the Corradino Group's peer review, and the applicant's contribution of \$115,000 to address traffic impact.

There was extensive discussion from Council and Director Calleros Gauger regarding the above resolution and questions regarding the scale and mass of the building, the location of mechanical equipment and light poles, and using drainage that can handle a 25-year storm.

The Mayor opened the public hearing. The following residents addressed the Council: Arthur Brito, 77 Crandon Boulevard; Melissa White, 370 Heather Lane; Martin Moresco, 101 Crandon Boulevard; Jorge Ortiz, 220 West McIntyre Street; Jose Aoun, 71 Crandon Boulevard; Juan Santaella, 360 West Heather Drive; Jose Matos, 792 Ridgewood Road, and Lucas Boccheciampe, 201 Sunrise Drive. The Mayor closed the public hearing.

There was additional discussion from Council, the Attorney, and Director Calleros Gauger regarding traffic volume and easements for undergrounding stormwater drainage pipes.

Mr. Garcia Serra addressed the Council regarding the following items: (1) the applicant is open to architect to architect conversations regarding massing (2) the applicant is open to a civil engineer to civil engineer conversation regarding drainage (3) the applicant will consider the neighborhood's impact regarding the truck loading area (4) the applicant is subject to Chapter 17 regarding noise compliance (5) the bus stop will be moving south regardless of this applicant's project and (6) it is difficult to determine the actual operational traffic usage.

There was additional discussion from Council, the Attorney, Director Calleros Gauger, and Mr. Garcia Serra regarding easements, planting shade trees instead of palm trees, and alternative types of drainage systems.

Nelson Ortiz, the applicant's civil engineer, addressed the Council.

There was additional discussion from Council, Director Calleros Gauger, the Attorney, and Mr. Ortiz regarding drainage, scale of the building, and conditions for the site plan.

Mr. Garcia Serra, on behalf of the applicant, agreed to the following conditions: (1) the location of the mechanical equipment will be in the northeast and southeast corners and screened from the right of way and will be depressed and screened on all sides of view including from above by using, for example, a louvered system and/or trellis (2) if any trees are removed and not replanted on site, they will be offered to the Village for use in another public area (3) a 10 ft. wide easement on

Parks, Recreation and Open Spaces Director Todd Hofferberth and Andres Avello, with PADL LLC, addressed the Council regarding the above resolution.

Mayor Rasco addressed the administration regarding developing a performance rating system in order to evaluate the Village's vendors when renewing contracts. There was no objection to the request.

The above resolution was approved by a 7-0 voice vote. The vote was as follows: Councilmembers London, McCormick, Moss, Sardiñas, Vazquez, Vice Mayor Caplan, and Mayor Rasco voting Yes.

At this time Item 8A was heard.

Councilmember Moss requested to add language on pages 4 and 5 regarding the approval of having a Youth Council representative as an ex-officio member of the Sustainability Advisory Board.

Councilmember Vazquez addressed the Manager regarding receiving a report from administration on federal funding opportunities. There was no objection to the request.

There was discussion from Council, the Manager, and the Attorney on federal funding opportunities and SOP Technologies.

Councilmember Moss made a motion to approve the following consent agenda, as amended. The motion was seconded by Vice Mayor Caplan and approved by a 7-0 voice vote. The vote was as follows: Councilmembers London, McCormick, Moss, Sardiñas, Vazquez, Vice Mayor Caplan, and Mayor Rasco voting Yes.

The minutes of the February 15, 2023 Regular Council Meeting, as amended.

At this time the Mayor opened for public comments. There were no speakers present. The Mayor closed public comments.

The Clerk read the following resolution by title:

A RESOLUTION OF THE VILLAGE COUNCIL OF THE VILLAGE OF KEY BISCAYNE, FLORIDA, URGING THE UNITED STATES CONGRESS AND THE FLORIDA LEGISLATURE TO (1) APPROPRIATE FUNDS FOR SARGASSUM SEAWEED REMOVAL ON BEACHES LOCATED IN THE VILLAGE AND (2) STUDY THE ORIGINS AND CAUSES OF THE INCREASED SARGASSUM SEAWEED BLOOMS; PROVIDING FOR TRANSMITTAL; AND PROVIDING FOR AN EFFECTIVE DATE.

Vice Mayor Caplan made a motion to approve the resolution. The motion was seconded by Councilmember Moss.

There was discussion from Council and the Manager regarding the above resolution and the tracking, disposal, composting, and possible alternative uses for sargassum. There is collaborative communication amongst the Florida counties and reaching out to state representatives regarding

discussed.

- 14. **SCHEDULE OF FUTURE MEETINGS/EVENTS:** A schedule of future meetings and events was presented to the Council.
- 15. **ADJOURNMENT:** The meeting was adjourned at 10:19 p.m.

Respectfully submitted:	
Jocelyn B. Koch Village Clerk	
Approved this day of	2023:
Joe I. Rasco Mayor	

IF A PERSON DECIDES TO APPEAL ANY DECISION MADE BY THE VILLAGE COUNCIL WITH RESPECT TO ANY MATTER CONSIDERED AT A MEETING OR HEARING, THAT PERSON WILL NEED A RECORD OF THE PROCEEDINGS AND, FOR SUCH PURPOSE, MAY NEED TO ENSURE THAT A VERBATIM RECORD OF THE PROCEEDINGS IS MADE, WHICH RECORD INCLUDES THE TESTIMONY AND EVIDENCE UPON WHICH THE APPEAL IS TO BE BASED.



VILLAGE OF KEY BISCAYNE

Village Council

Joe I. Rasco, Mayor

Franklin H. Caplan, Vice Mayor

Edward London

Allison McCormick

Brett G. Moss

Oscar Sardiñas

Fernando A. Vazquez

Village Manager

Steven C. Williamson

MEMORANDUM

DATE: April 04

TO:

RE:

FROM:

Honora

yor and Councilmembers

Steyen C. Williamson, Village Manager

Executing an Easement Agreement between the Village of

Key Biscayne and the Commodore Club South

Condominium to Establish a Public Beach Access Path

RECOMMENDATION

I recommend that the Village Council authorize the Village Manager to execute an easement agreement with the Commodore Club South Condominium to establish a public beach access path similar to the public beach access points on the north and south sides of the Oceana Condominium as well as the beach access path situated between the Sands Condominium and the Key Biscayne Beach Club. The path in question would be situated between the Island House Condminium and the Commodore Club South Condominium. Establishing this public beach access is a requirement of being accepted into the US Army Corps of Engineers feasibility study for entry into the long term (50-year) federal shoreline protection program (CSRM). The public path will be renovated to Key Biscayne and ADA standards and will be maintained by the Village of Key Biscyane. Funding will be allocated from the FY23 Budget. An FDEP Coastal Partnership Initiatives Grant will be submitted to obtain external funding to cover a portion of the cost of renovating the path. Deadline for submission of the grant application is October 15, 2023.

BACKGROUND

One of the reasons the US Army Corps of Engineers (USACE) agreed to accept the Village's request for a waiver for inclusion into the ongoing feasibility study for potential integration into its 50-year beach management program is because the Village agreed to establish additional beach access points that would be available to the public. For the ~1.2 mile stretch of Key Biscayne beach, USACE 1/4 mile spacing requirements dictated that a total of 5 public access points be available as depicted below.

The Village identified five (5) access points that are being considered as a public access as follows:

- 1-Public Access #1 (PA-1): Between CCS and Island House
- 2-Public Access #2 (PA-2): Oceana North
- 3-Public Access #3 (PA-3): Oceana South
- 4-Public Access #4 (PA-4): Between the Sands and KB Beach Club

88 West McIntyre Street • Key Biscayne, Florida 33149 • (305) 365-5511 • www.keybiscayne.fl.gov mission statement "to provide a safe, quality community environment for all islanders through responsible government."



VILLAGE OF KEY BISCAYNE

5- Public Access #5 (PA-5): Between Ocean Club and Casa Del Mar

Two paths (Oceana North and Oceana South) of the five public access points are already established. A third path has been secured through an easement agreement with the Sands Condominium and is in the process of being renovated by Public Works. The five access points are spread out in a way to provide continuous access to the beach every 1/4 mile or less. Moving forward into the USACE long term federal shoreline protection program requires the remaining two paths (PA-1 and PA-5) to be converted into public beach access points.

Per the easement agreement with the Commodore Club South Condominium, the title bearer of the given property, the Village will take responsibility and cost for renovating the beach access path made public. The Village will maintain the path and design it to be ADA compliant and safe to users of the path. The public beach access path will not be advertised. No public parking will be provided beyond what currently exists along Crandon Boulevard and other public parking locations and the public access will be available to those who may come to it using FreeBee, walking, biking or some other. The path will be available to the general public and will not be gated or locked. The Village will maintain the public beach access paths in the same manner as it maintains public parks. No restrooms will be built to serve the public beach access paths, however, the Village may include a shower for beach goers similar to the showers provided at the two existing paths north and south of Oceana.

Beach raking services and beach renourishment activities will continue to use the beach access paths immediately to the north and south of the Oceana property as those two paths were widened and designed specifically to serve that purpose. Due to special constraints, neither of the two additional proposed public beach paths (PA-1 or PA-4) will be able to support vehicles other than VKB Police or Public Works all terrain vehicles (ATVs).

Reviewed by Mr. Chad Friedman from Weiss Serota Helfman Cole & Bierman as to form and legal sufficiency.

RESOLUTION NO. 2023 -

A RESOLUTION OF THE VILLAGE COUNCIL OF THE VILLAGE OF KEY BISCAYNE, FLORIDA, APPROVING AND ACCEPTING A PUBLIC BEACH ACCESS EASEMENT AND DEDICATION AGREEMENT WITH THE COMMODORE CLUB SOUTH, INC. RELATING TO THE PROPERTY LOCATED AT 199 OCEAN LANE DRIVE; PROVIDING FOR IMPLEMENTATION; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Village of Key Biscayne ("Village") has been accepted into the U.S. Army Corps of Engineers feasibility study for entry into the long term (50-year) federal shoreline protection program (the "Re-Nourishment Program"); and

WHEREAS, as a condition of the Re-Nourishment Program, the Village is required to ensure that the general public has access to the beaches located within the Village at certain designated intervals; and

WHEREAS, Commodore Club South, Inc. has voluntarily agreed to grant the Village a public beach access easement entitled "Public Access Easement and Dedication Agreement" (the "Easement") on the property located at 199 Ocean Lane Drive; and

WHEREAS, the Village Council desires to approve and accept the Easement, in substantially the same form attached hereto as Exhibit "A"; and

WHEREAS, the Village Council finds that this Resolution is in the best interest and welfare of the residents of the Village.

NOW, THEREFORE, BE IT RESOLVED BY THE VILLAGE COUNCIL OF THE VILLAGE OF KEY BISCAYNE, FLORIDA, AS FOLLOWS:

Section 1. Recitals Adopted. Each of the above stated recitals are hereby adopted, confirmed and incorporated herein.

<u>Section 2.</u> <u>Easement Approved and Accepted.</u> Subject to the approval of the Easement by Commodore Club South, Inc. and the U.S. Army Corps of Engineers as to the term of the Easement, the Village Council hereby approves the Easement relating to the Property, in substantially the form attached hereto as Exhibit "A." The Village Manager is authorized to approve a term for the Easement lasting either in perpetuity or as long as the Village participates in the Re-Nourishment Program.

Section 3. Implementation. The Village Manager is hereby authorized to take any and all steps necessary to implement the intent and purpose of this Resolution.

Section 4. Effective Date. This Resolution shall be effective immediately upon adoption.

adoption.		
PASSED and ADOPTED this	day of	, 2023.
A TTP OT	JOE I. RASCO, MAYOR	
ATTEST:		
JOCELYN B. KOCH		
VILLAGE CLERK		
ADDDOVED AS TO FORM AND LEGAL	SHEELCIENCY.	

APPROVED AS TO FORM AND LEGAL SUFFICIENCY:

WEISS SEROTA HELFMAN COLE & BIERMAN, P.L. VILLAGE ATTORNEY

THIS INSTRUMENT PREPARED BY AND SHOULD BE RETURNED TO:

Eduardo M. Soto, Esq. Weiss Serota Helfman Cole & Bierman, P.L. 2800 Ponce de Leon Blvd., Suite 1200 Coral Gables, Florida 33134

For Recording Purposes Only

PUBLIC ACCESS EASEMENT AND DEDICATION AGREEMENT

THIS PUBLIC ACCESS EASEMENT AND	DEDICATION AGREEMENT
	2022, by COMMODORE CLUB
SOUTH, INC., a Florida nonprofit corporation, (hereinafter refe	erred to as the "Grantor"), and the
Village of Key Biscayne, a Florida municipal corporation (hereing	after referred to as the "Village").

RECITALS:

- 1. Grantor owns fee simple title to certain real property located in Miami-Dade County, Florida, and more specifically within the boundaries of the Village, as more particularly described in Exhibit "A" attached hereto and by this reference made a part hereof (the "Easement Area");
- 2. The Village has determined that its beaches are in need of re-nourishment and in connection therewith has requested federal assistance in accordance with the Memorandum from the Village of Key Biscayne, as more particularly described in Exhibit "B" attached hereto and by this reference made a part hereof ("Re-Nourishment Program");
- 3. As a condition of the Re-Nourishment Program, the Village is required to ensure that the general public have access to the beaches located within the Village ("Village Beaches") at certain designated intervals;
- 4. The Village has determined that the Easement Area is a suitable access point as required by the Re-Nourishment Program;
- 5. Grantor has agreed to grant the general public access to the Village Beaches subject to the Village undertaking the obligations as set forth in this Agreement.

NOW, THEREFORE, for and in consideration of the premises and the sum of TEN

DOLLARS (\$10.00) and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the parties hereto do hereby agree as follows:

- 1. **Recitals.** The parties acknowledge that the foregoing recitals are true and correct and are hereby incorporated into this Agreement as is fully set forth herein.
- 2. **Dedication of Beach Access Easements**. Grantor does hereby dedicate, grant and convey to the Village, the Easement Area as described on Exhibit A attached hereto, for the benefit of the general public, for the purposes of pedestrian and bicycle ingress and egress to and from the Village Beaches or Atlantic Ocean, allowing for the use and benefit of the Village Beaches, including the right of access and ingress and egress for maintenance vehicles for Village Beach maintenance and emergency vehicles and Village operations for public, health, safety and welfare purposes. Maintenance vehicles on the Easement Areas for routine (daily or weekly) beach maintenance purposes shall be limited to All Terrain Vehicles (ATV) and/or similar vehicles that will not compromise the safety or soundness of the sewer lines that run beneath the Easement Area. In connection with non-routine beach re-nourishment performed by the Village, or any instance in which the Village (and/or its contractor or vendor) may utilize vehicles larger than ATV's or similar vehicles, then the Village shall not use the Easement Area, and shall use other means of access to the beach, including through Oceana's north beach path. The Village acknowledges that the Easement Area lies above sewer lines and shall take all reasonable precautions to not disturb or otherwise damage the sewer lines.
- 3. Purpose and Use of Beach Access Dedication/Easement. The intent and purpose of the dedication granted to the Village on the Easement Area is to provide perpetual unrestricted and year-round pedestrian, bicycle and limited vehicular access to and from the beach or Atlantic Ocean to the Village, for the use and benefit of its residents and all users or parties designated by the Village, as well as the right of access and ingress and egress for beach maintenance and emergency vehicles and Village operations for public, health, safety and welfare purposes, provided however that the use of sirens or vehicles that compromise the safety or soundness of the sewer lines beneath the Easement Area (i.e., any vehicle larger than an ATV or similar vehicle) shall be prohibited on the Easement Area. The Village shall have the right to temporarily close and/or restrict use and access of the Easement Area for beach maintenance purposes, provided, the Village provides Grantor with written advance reasonable notice of such closure (and in the event of emergency situations requiring immediate closure, no notice by the Village shall be required). Notwithstanding the foregoing, vehicular access shall be limited to maintenance, re-nourishment, emergency situations, and access for individuals with disabilities only. The Village shall work with Grantor to, collectively, develop a plan for access for individuals with disabilities.
- 4. <u>Improvements to Beach Easement Areas; Maintenance and Repair.</u> Village shall install and construct, at its sole cost and expense, and subject to Grantor's written approval, certain improvements on the Easement Area, to make the Easement Area suitable for pedestrian, bicycle and limited vehicular (as per Sections 2 and 3 above) access, including (a) installation of a paved path and/or walkway on the Beach Easement Areas; (b) landscaping (including landscaping at the entrance to the walkway); (c) fencing or other barrier, and (d) a removable bollard(s) at the Ocean Lane Drive entrance to the Easement Area such that non-Village ATV's and golf carts cannot use the Easement Area, but that Village ATV's and similar vehicles may use the Easement Area when required (the improvements described in (a), (b), and (c) and (d) above shall be hereinafter collectively referred to as the "Improvements"). The Improvements shall be

constructed in a manner to promote the safe ingress and egress on Ocean Lane Drive. The Village shall maintain and repair the Easement Area and the Improvements, at its sole cost and expense, in safe and good working condition and such that pedestrian and vehicular access is not impaired or obstructed. The Village shall keep the Easement Area and Improvements clear and free of trash, debris and rubbish and free of obstructions of every nature, and shall provide adequate drainage. No walls, fences, barriers, building, structure or any other sort of temporary or permanent obstruction shall be constructed or erected on or over the Easement Area that would impede, impair, block or obstruct any portion of the Easement Area or prevent or limit the reasonable movement of pedestrians and vehicles on the Easement Area and access to and from the Village Beach or Atlantic Ocean. The Village shall not install lighting within the Easement Area. The Village shall use fencing or a landscaping barrier to direct beach goers to the sidewalk at the Commodore Club entrance where a cross walk will be installed by the Village to ensure pedestrians are visible to drivers on Ocean Lane Drive. The Village shall construct, as part of the Improvements, a visual buffer and noise reducing features between the Easement Area and the Grantor's common areas. The Village agrees that prior to the installation of any improvements to the Easement Area, it will submit all proposed improvements to the Grantor and to the extent possible, incorporate any reasonable revisions to said proposed improvements provided that so long as the improvements are consistent with the current architecture of the Easement Area, the Village may install such improvements. The Village will ensure adequate police presence, as needed, at the Easement Area.

- 5. <u>Incidental Rights</u>. The rights granted herein to the Village shall likewise include all incidental rights reasonably necessary for the use and enjoyment of such rights and such incidental rights are hereby created, granted, and declared.
- 6. <u>Amendment</u>. This Agreement shall not be changed, amended, or modified except by an instrument in writing, executed by both parties to this Agreement.
- 7. **Duration**. The easement rights contained herein shall be perpetual, but may be terminated by the Village, in its sole discretion, but only in the event that there is no federal assistance provided with respect to the Re-Nourishment Program, and the Village council approves such termination after a public hearing. In the event of such termination, Grantor shall have the sole authority to determine whether the Improvements are to remain in the Easement Area or be removed by the Village at the Village's sole cost and expense.
- 8. <u>Covenants Running with the Land; Successors and Assigns</u>. It is intended that each of the dedications, easements, covenants, conditions, restrictions, rights, and obligations set forth herein shall run with the land of Grantor and create an equitable servitude in favor of the Village, its successors and/or assigns, and shall bind Grantor, its successors and assigns (including the cooperative association and/or or shareholders owning, operating or maintaining any part of the Easement Area as part of the cooperative).
- 9. **Enforcement.** The Village and Grantor shall each have the right to pursue and legally enforce this Agreement and the dedications, easements, covenants, conditions, obligations and restrictions set forth herein, including, but not limited to, all maintenance obligations of the Village on the Easement Area and repair obligations of the Village set forth in this Agreement, by whatever action or actions are legally available, including without limitation, any equitable remedy, injunction or specific performance. The Village and Grantor shall have the right, but shall

not be obligated, to take such action as shall be reasonably necessary to cure any default of this Agreement and enforce the dedications, easements, covenants, conditions, obligations and restrictions set forth herein, at the sole cost and expense of the violating party.

- 10. Attorney's Fees. In the event a party institutes any legal action or proceeding for the enforcement of any right or obligation herein contained, the prevailing party shall be entitled to recover its cost and reasonable attorney's fees incurred in the preparation and prosecution of such action or proceeding. All Attorney's fees and costs incurred in connection with the preparation and negotiation of this Agreement shall be paid by the Village.
- 11. **Severability.** Each provision of this Agreement is hereby declared to be independent of and severable from the remainder of this Agreement. If any provision contained herein shall be held to be invalid or to be unenforceable or not to run with the land, such holding shall not affect the validity or enforceability of the remainder of this Agreement. In the event the validity or enforceability of any provision in this Agreement is held to be depended upon the existence of a specific legal description, the parties agree to promptly cause such legal description to be prepared.
- 12. <u>Governing Laws</u>. The laws of the State of Florida shall govern the interpretation, validity, performance, and enforcement of this Agreement. Venue shall be in Miami-Dade County Florida.
- 13. **Notices.** All notices, requests, demands, and other communications which are required or may be given under this Agreement shall be in writing and shall be deemed to have been duly given when received if personally delivered; the day after it is sent, if sent for next day delivery to a domestic address by recognized overnight delivery service (e.g., Federal Express); five days after being sent, if sent by certified or registered mail for each party indicated below and addressed as follows:

To Grantor:

With a copy to:

To Village: Village Manager

88 W. McIntyre Street

Key Biscayne, Florida 33149

With a copy to: Village Attorney

Weiss Serota Helfman Cole & Bierman, P.L.

2800 Ponce de Leon Blvd., Suite 1200

Coral Gables, Florida 33134

- 14. **Warranties and Representations**. Grantor does hereby covenant and represent to Village that: (a) it is lawfully seized and possessed of the Easement Area; and (b) it has good and lawful authority and right to enter into this Agreement and convey said easements.
- 15. Indemnification for Beach Maintenance and Re-Nourishment; Gate and Access Control System. Subject to the provisions and monetary limitations of Section 768.28, Florida Statutes (as may be amended from time to time), which limitations shall be applicable regardless of whether such provisions would otherwise apply, and to the extent permitted by law, the Village shall indemnify and hold harmless Grantor, and its successors and/or assigns, from and against all costs, expenses, losses, claims or damages, including reasonable attorneys' fees and costs at trial and appellate levels, relating to death or personal injury to persons, or loss of or damage to property, resulting from, arising out of, or incurred in connection with beach maintenance and re-nourishment operations performed by the Village on the Easement Area, or in connection with the installation, operation and maintenance by the Village of any gate or access control system installed by the Village on the Easement Area, except any and all costs, expenses, losses, claims or damages, resulting from, arising out of, or incurred in connection any acts or omissions, including intentional and negligent acts, of Grantor or any of its officers, guests, invitees, employees, agents or contractors. Additionally, the Village agrees to indemnify and hold harmless Grantor, and its successors and/or assigns from and against all costs, expenses, losses, claims or damages, including reasonable attorney's fees and costs at the trial and appellate levels in connection with any litigation, actions, demands, costs, expenses, losses claims or damages arising out of or in connection with Grantor's entry of the subject Agreement with the Village, and in connection with the easement rights contained herein, including but not limited to any claims challenging the Association's authority to enter into the subject Agreement and easement.
- 16. Ocean Drive Parking. The Village shall not expand or otherwise amplify parking for motor vehicles of any kind on Ocean Lane Drive from Crandon Boulevard to the Easement Area maintained and operated by the Village during the term of the Easement without Grantor's prior written consent. The Village shall not expand or otherwise amplify parking for motor vehicles of any kind on at or near the traffic light leading to Ocean Lane Drive on Crandon Boulevard, without the Grantor's prior written consent. The Village shall actively enforce vehicles improperly parked on Ocean Lane Drive, including ticketing and towing such vehicles. Further, to ensure the organized flow of pedestrians accessing the beach through the Easement Area, the Village shall construct a "freebee" stop on Ocean Lane at a location to be mutually agreed upon by the parties.
- 17. Sidewalk Improvements. The Village shall consult with a traffic engineer, at the Village's sole cost and expense, to reconfigure the sidewalk and determine an appropriate location for a crosswalk on Ocean Lane Drive, to ensure that pedestrians leaving the Easement Area have a safe path to cross Ocean Lane Drive, and do not inhibit vehicles from ingress and egress to and from Grantor's property. The Village shall also add clear signage to indicate the access points to the Easement Area from the Village Beaches. The Village shall use fencing or a landscaping barrier to direct beach goers to the sidewalk at the Commodore Club entrance where a cross walk will be installed by the Village to ensure pedestrians are visible to drivers on Ocean Lane Drive. Any sidewalk and crosswalk re-configuration and/or installation shall be approved in writing by Grantor prior to implementation. Additionally, the Village shall install a concave mirror located across from the Island House driveway. The Village shall ensure consistent landscaping is maintained and trimmed to no higher than 4ft. along Ocean Lane Drive, especially by the Ocean Lane Plaza, such that drivers may view pedestrians using the sidewalk.

18. <u>Bicycle Parking</u>. The Village shall construct designated bicycle parking near the Easement Area to be located by the beach ingress/egress.

[SIGNATURE PAGES TO FOLLOW]

IN WITNESS WHEREOF, the parties hereto have executed this Agreement the day and year first above written.

	GRANTOR: COMMODORE CLUB SOUTH, INC., a	
WITNESSES:	Florida nonprofit corporation	
Print Name:	By: Name: Title:	
Print Name:		
STATE OF FLORIDA) COUNTY OF MIAMI-DADE)		
The foregoing instrument was acknowled	edged before me by means of \square physical presence	
or online notarization this	day of 2022, by	
	, on behalf of	
COMMODORE CLUB SOUTH, INC., a Florid	da non profit corporation He/she [] is personally	
known to me or [] produced	as identification.	
[SEAL]		
	Notary Public, State of Florida	
	Commission expires:	

	VILLAGE:
WITNESSES:	VILLAGE OF KEY BISCAYNE a Florida municipal corporation
Print Name:	By:
Print Name:	
Attest:	
Village Clerk	=
Approved as to Form and Legal Sufficie	ency:
Village Attorney	
STATE OF FLORIDA) COUNTY OF MIAMI-DADE)	
The foregoing instrument was ackr	nowledged before me by means of □ physical presence
or □ online notarization this day of _	of the
Village of Key Biscayne, a Florida munici	ipal corporation, on behalf of the corporation. He [] is
personally known to me or [] produced _	as identification.
[SEAL]	
	Notary Public, State of Florida
	Commission expires:

EXHIBIT A

A Portion of Tract 2, Matheson Estate, according to the Plat thereof as recorded in Plat Book 46, Page 86, of the Official Records of Miami-Dade County, Florida, being more particularly described as follows:

Commence at the Southwest corner of said Tract 2; Thence North 89° 30' 46" East, a distance of 1305.76 feet along the South line of said Tract 2; Thence North 06° 10' 50" East, 171.16 feet to a point; Thence North 89° 30' 46" East 33.66 feet to a point on the right of way for Ocean Lane drive being on a non-tangent curve concave to the Northwest, having a radius of 50.00 feet (a radial line through said point bears South 34° 58' 54" East); Thence Northerly along the arc of said curve through a central angle of 42° 51' 43", an arc distance of 37.40 feet to the Point of Beginning: Thence continue along said right of way, being on a curve concave to the West having a radius of 50.00 feet (radial line through said point bears South 77° 50' 37" East); Thence Northerly along the arc of said curve through a central angle of 14° 07' 32" an arc distance of 12.33 feet; Thence departing said right of way South 49° 16' 34" East, 24.67 feet to a point on a non-tangent curve concave to the Northeast, said curve having a radius of 44.23 feet (a radial line through said point bears South 51° 05' 40" West); Thence Southeasterly along the arc of said curve through a central angle of 42° 50' 39" an arc distance of 33.08 feet; Thence North 89° 29' 40" East, 601.70 feet to a point on the erosion control line, according to the Plat thereof as recorded in Plat Book 74, Page 26 of the Official Records of Miami -Dade County, Florida; Thence along said erosion control line, South 07° 04' 13" West, 10.09 feet; Thence departing said erosion control line, South 89° 29' 40" West. 601.10 feet to a point on a non-tangent curve concave to the Northeast said curve having a radius of 54.23 feet (a radial line through said point bears South 07° 24' 01" West); Thence Northwesterly along the arc of said curve through a central angle of 42° 41' 13" an arc distance of 40.41 feet; Thence North 49° 16' 34" West 16.64 feet to the Point of Beginning; said lands lying and being in the Village of Key Biscayne, Miami-Dade County, Florida

RESOLUTION NO. 2023 - ____

A RESOLUTION OF THE VILLAGE COUNCIL OF THE VILLAGE OF KEY BISCAYNE, FLORIDA, SUPPORTING THE PROVISIONS OF ORDINANCE 2012-10 RELATING TO THE VILLAGE'S DENSITY CAP; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, on June 26, 2012, the Village of Key Biscayne ("Village") Council adopted Ordinance No. 2012-10 amending the site plan review procedures to provide that no site plan shall be approved which would permit any development which would result in an increase in residential density in excess of the density previously approved for the subject property by a valid development order (the "Density Cap"); and

WHEREAS, Ordinance No. 2012-10, codified in Section 30-33(3) and 30-73 of the Village Code of Ordinances, was adopted in response to the Village's recognition of the constraints on the availability of infrastructure and services to serve new developments, as supported by the Comprehensive Plan and 2007 Evaluation and Appraisal Report; and

WHEREAS, the Village Council desires to support the provisions of Ordinance No. 2012-10 related to the Village's Density Cap, attached hereto as Exhibit "A;" and

WHEREAS, the Village Council finds that this Resolution is in the best interest and welfare of the residents of the Village.

NOW, THEREFORE, BE IT RESOLVED BY THE VILLAGE COUNCIL OF THE VILLAGE OF KEY BISCAYNE, FLORIDA, AS FOLLOWS:

Section 1. Recitals Adopted. That each of the above stated recitals are hereby adopted, confirmed and incorporated herein.

Section 2. Supporting the Village's Density Cap. That the Village Council hereby supports the provisions of Ordinance No. 2012-10 related to the Village's Density Cap.

Sect	<u>ion 3.</u>	Effective Dat	e. That thi	s Resolution shall be e	effective imme	diately upon
adoption.						
	PASS	ED and ADOP	ΓED this	day of		, 2023.
				JOE L DAGGO A	ALVOD	
ATTEST:				JOE I. RASCO, N	AAYOR	
JOCELYN I		I				
		FORM AND L	LEGAL SUI	FFICIENCY:		
WEIGG GED		CLEMAN COL	E 0 DIEDA	MANU DI		
WEISS SER VILLAGE A		ELFMAN COLI IEY	E & BIERN	IAN, P.L.		



VILLAGE OF KEY BISCAYNE

Village Council

MEMORANDUM

Joe I. Rasco, Mayor

Franklin H. Caplan, Vice Mayor

Brett G. Moss

Edward London Allison McCormick

Oscar Sardiñas

Fernando A. Vazquez

THRU:

TO:

DATE:

Steven C. Williamson, Village Manager

Jeremy Calleros Gauger, Director – Building,

o and Councilmembers

FROM:

Zoning, & Planning Department

Village Manager Steven C. Williamson

RE:

Amendment of the Local Business Taxation Schedule

RECOMMENDATION

I recommend the Village Council approve the resolution to increase Local Business Tax rates by 5%. Reference the table of existing versus proposed fees in Appendix 1.

BACKGROUND

Local Business Tax categories and rates are regulated at the state level through Florida Statute Chapter 205. The schedule of fees is in Chapter 25 of the Village Ordinances.

Increases in rates are regulated through section (c) of Chapter 25:

"Effective for and from the receipt period commencing on October 1, 2002, each Tax amount set forth above shall be increased by five percent. Further, pursuant to F.S. § 205.0535(4), which allows biennial review, the Council may again review and revise the Tax rates in 2008 for the Receipt period commencing on October 1, 2008."

However, most rates have not been changed since being imposed via Ordinance 1992-13 on June 9, 1992.

The Village Administration proposes raising the fees by 5%, which is the maximum amount allowed by the code. This increase is proposed to better cover the administrative costs of ensuring businesses comply with Village ordinances.

Local Business Tax receipts are an important aspect of overall code compliance. Tax receipts categorize businesses, which allows code compliance staff to ensure that businesses are operating in appropriate zoning districts and on suitable premises. Tax receipts are used with Certificates of Use which tie businesses to specific properties. Certificates of Use are in turn related to Certificates of Occupancy issued by the Building Department. Certificates of Occupancy are issued to buildings to confirm that they are safe to occupy.



VILLAGE OF KEY BISCAYNE

Tax receipts, certificates of use, and certificates of occupancy are interdependent in ensuring health, safety, and welfare of commercial operations.

FINDINGS

A 5% increase in fees will not impede the operation of businesses within the Village while it will aid the Village in better administering code compliance of commercial operations in the Village.

Criteria 1

The proposed amendment is consistent with the Comprehensive Plan.

Analysis

The changes proposed are consistent with the intent and purpose of the goals, objectives, and policies stated on the Village of Key Biscayne's

Master Plan (Comprehensive Plan).

Goal 1 of the Village Master Plan states "Key Biscayne should be a residential community." Regulating commercial operations is critical to

preserving the residential character of Key Biscayne.

Finding

Consistent

CONCLUSION

Based on Findings and relevant background information, staff recommends that Council approve the ordinance.

ORDINANCE NO. 2023-____

AN ORDINANCE OF THE VILLAGE OF KEY BISCAYNE, FLORIDA, AMENDING SECTION 25-31, "BUSINESS TAX SCHEDULE," OF CHAPTER 25 OF THE VILLAGE CODE OF ORDINANCES TO INCREASE THE BUSINESS TAX RECEIPT SCHEDULE RATES; PROVIDING FOR SEVERABILITY; PROVIDING FOR CODIFICATION; PROVIDING FOR CONFLICTS; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, pursuant to Section 205.042, Florida Statutes, the Village of Key Biscayne (the "Village") is authorized to levy a local business tax for the privilege of engaging in or managing any business, profession, or occupation within its jurisdiction; and

WHEREAS, the Village currently levies a local business tax pursuant to Article II, "Local Business Tax Receipt," of Chapter 25 of the Village Code of Ordinances (the "Code"); and

WHEREAS, Section 205.0535(4), Florida Statutes, and Section 25-31(c) of the Village Code, provides that municipalities may, every other year, increase or decrease by ordinance the rates of business taxes by up to five percent; and

WHEREAS, the Village desires to amend Section 25-31, "Business Tax Schedule," of the Village Code to increase the business tax schedule rates by five percent in accordance with Section 205.0535(4), Florida Statutes, and section 25-31(c) of the Village Code; and

WHEREAS, the Village Council finds that adoption of this Ordinance is in the best interest and welfare of the Village and its residents.

NOW, THEREFORE, BE IT ORDAINED BY THE VILLAGE COUNCIL OF THE VILLAGE OF KEY BISCAYNE, FLORIDA, AS FOLLOWS:

Section 1. Recitals. That the above-stated recitals are true and correct and are incorporated herein by this reference.

Section 2. Amending Section 25-31 of Chapter 25 of the Village Code. That Section 25-31, "Business Tax Schedule," of Chapter 25, "Taxation," of the Code of Key Biscayne, Florida, is hereby amended to read as set forth in Exhibit "A" attached hereto and incorporated herein.

Section 3. Severability. That the provisions of this Ordinance are declared to be severable and if any section, sentence, clause or phrase of this Ordinance shall for any reason be held to be invalid or unconstitutional, such decision shall not affect the validity of the remaining sections, sentences, clauses, and phrases of this Ordinance but they shall remain in effect, it being the legislative intent that this Ordinance shall stand notwithstanding the invalidity of any part.

Section 4. Codification. That it is the intention of the Village Council and it is hereby ordained that the provisions of this Ordinance shall become and be made a part of the Village's Code of Ordinances, and that the sections of this Ordinance may be renumbered or relettered to accomplish such intentions, and that the word Ordinance shall be changed to Section or other appropriate word.

Section 5. Conflicts. That all ordinances or parts of ordinances, resolutions or parts of resolutions, in conflict herewith, are repealed to the extent of such conflict.

Section 6. Effective Date. That this Ordinance shall become effective immediately upon final adoption on second reading. However, the business tax schedule rates adopted as part of Exhibit "A" shall not become effective until October 1, 2023.

PASSED on first reading on the day of	, 2023.	
PASSED AND ADOPTED on second reading on the	day of	, 2023.

JOE I. RASCO MAYOR

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TITEDI	

JOCELYN B. KOCH VILLAGE CLERK

APPROVED AS TO FORM AND LEGALITY:

WEISS SEROTA HELFMAN COLE & BIERMAN, P.L. VILLAGE ATTORNEY

App Business Type	endix 1 - Rates Unit	Origin	al Rate	Prop	osed Rate
Advertising space renters				-	
	per space	\$	3.75	\$	3.93
Amusement, game or recreational device, (not otherwise licensed by some other law of this					
State)	per device	\$	18.75	\$	19.68
	0—30 seats	\$	37.50	\$	39.37
Cafes, restaurants and other eating establishments:	31—74 seats	\$	75.00	\$	78.75
	75—149 seats	\$	112.50	\$	118.12
Drive-in restaurants where customers are served	150+ seats	\$	150.00	\$	157.50
while seated in their cars	in addition to seats	\$	75.00	\$	78.75
Contractors, subcontractors or journeymen	1—10 employees	\$	22.50	\$	23.62
(principals shall be deemed employees)	11—20 employees	\$	45.00	\$	47.25
	21-30 employees	\$	67.50	\$	70.87
	31-40 employees	\$	90.00	\$	94.50
	41—50 employees	\$	112.50	\$	118.12
	51—100 employees 101—150 employees	\$	281.25	\$ \$	295.31
	151—200 employees	\$ \$	421.85 562.50	\$ \$	442.94 590.62
	201 or more employees		585.90	\$ \$	615.19
	201 of more employees	Ψ	303.70	Ψ	013.17
Dancehalls or places where entertainment is provided for a charge		•	201.27	•	205.24
One night only			281.25	\$	295.31
One mgm omy		\$	187.50	\$	196.87
Financial institutions, which shall include insurance companies, banks, bankers, trust					
companies, savings companies, building and loan					
associations, and savings and loan associations					
and other financial institutions which are					
regulated by State or federal law.		\$	150.00	\$	157.50
Hotels, motels and apartment hotels (for the	per room	\$	1.85	\$	1.94
purpose of determining the number of rooms,		·		·	
every room that can be leased or rented shall be					
included):	Minimum Tax	\$	18.75	\$	19.68
Intangible or tangible personal property (every					
Person engaged in the Business of trading,					
bartering, serving, buying, lending or selling					
intangible or tangible personal property, whether					
as owner, agent, broker or otherwise)		\$	93.75	\$	98.43
Liquefied petroleum gas, dealers and installers:					
Installation of equipment to be used with liquefied					
petroleum gas		\$	62.50	\$	65.62

Dealer in liquefied petroleum gas, in appliances				
and equipment for use of such gas and in the installation of appliances and equipment		\$ 156.25	\$	164.06
	1 10 ammlarias			
Manufacturing and/or processing (principals shall be deemed employees):	1—10 employees	\$ 37.50 \$ 75.00	\$ \$	39.37 78.75
be deemed employees).	11-20 employees 21-30 employees	\$ 75.00 \$ 112.50	\$	118.12
	31-40 employees	\$ 150.00	\$	157.50
	41-50 employees	\$ 225.00	\$	236.25
	51 or more employees	\$ 281.25	\$	295.31
Professional License (every Person engaged in the practice of any profession who offers services for consideration, whether or not such endeavor is regulated by law)		\$ 37.50	\$	39.37
regulated by law)		\$ 37.50	Ф	39.37
Professional management		\$ 37.50	\$	39.37
Retailer, retail stores (includes every Person or Business engaged in the Business of selling tangible personal property to consumers or to any Person for any purpose other than for resale)		\$ 37.50	\$	39.37
Schools, colleges or other educational or training				
institution for profit		\$ 37.50	\$	39.37
	1—5 employees	\$ 27.50	\$	28.87
Service Business (every Person engaged	6—10 employees	\$ 67.50	\$	70.87
in Business as owner, agent or otherwise who	11—15 employees	\$ 100.00	\$	105.00
performs some service in return for consideration;	16—20 employees	\$ 140.00	\$	147.00
principals shall be deemed employees):	21 or more employees	\$ 187.50	\$	196.87
Title insurance companies		\$ 93.75	\$	98.43
Theaters	per theater	\$ 37.50	\$	39.37
Vending machines:				
Merchandise or service vending machines Merchandise vending machines at locations for	per machine	\$ 22.50	\$	23.62
which a Receipt has been obtained pursuant to				
this article:	per machine	\$ 7.50	\$	7.87
Laundry equipment	per machine	\$ 1.85	\$	1.94
Coin-operated radio, television, vibrating mattresses and similar devices installed in Businesses providing housing accommodations				
for the travelling public:	per business	\$ 26.25	\$	27.56
All vending machine operators:	per operator	\$ 187.50	\$	196.87
•	additional per device	\$ 1.85	\$	1.94

EXHIBIT "A"

CHAPTER 25 – TAXATION

ARTICLE II. – LOCAL BUSINESS TAX RECEIPT

Section 25-31. - Business Tax schedule.

(a) Taxes for the following Businesses, occupations or professions are hereby levied and imposed as follows:

Advertising space renters, per space\$ 3.75

Amusement, game or recreational device (not otherwise licensed by some other law of this State), per device18.75

Cafes, restaurants and other eating establishments:

- (1) 0 30 seats37.50
- (2) 31 74 seats75.00
- (3) 75 149 seats112.50
- (4) 150 or more seats 150.00
- (5) Drive in restaurants where customers are served while seated in their cars shall pay a Tax of \$75.00. The Tax required by this subsection shall be in addition to the Tax required in subsections (1) through (4).

Contractors, subcontractors or journeymen (principals shall be deemed employees):

- (1) 1 10 employees22.50
- (2) 11 20 employees45.00
- (3) 21 30 employees67.50
- (4) 31 40 employees90.00

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(5) 41 50 employees112.50

(6) 51 100 employees281.25

(7) 101 150 employees421.85

(8) 151 200 employees562.50

(9) 201 or more employees585.90

Dancehalls or places where entertainment is provided for a charge281.25

One night only187.50

Financial institutions, which shall include insurance companies, banks, bankers, trust companies, savings companies, building and loan associations, and savings and loan associations and other financial institutions which are regulated by State or federal law150.00

Hotels, motels and apartment hotels (for the purpose of determining the number of rooms, every room that can be leased or rented shall be included):

Per room1.85

Minimum Tax18.75

Intangible or tangible personal property (every Person engaged in the Business of trading, bartering, serving, buying, lending or selling intangible or tangible personal property, whether as owner, agent, broker or otherwise)93.75

Liquefied petroleum gas, dealers and installers:

- (1) Installation of equipment to be used with liquefied petroleum gas62.50
- (2) Dealer in liquefied petroleum gas, in appliances and equipment for use of such gas and in the installation of appliances and equipment156.25

Manufacturing and/or processing (principals shall be deemed employees):

(1) 1 10 employees37.50

(2) 11 20 employees75.00

(3) 21 30 employees112.50

(4) 31 40 employees150.00
(5) 41 50 employees225.00
(6) 51 or more employees281.25
Professional License (every Person engaged in the practice of any profession who offers services for consideration, whether or not such endeavor is regulated by law)37.50
Professional management37.50
Retailer, retail stores (includes every Person or Business engaged in the Business of selling tangible personal property to consumers or to any Person for any purpose other than for resale)37.50
Schools, colleges or other educational or training institution for profit37.50
Service Business (every Person engaged in Business as owner, agent or otherwise who performs some service in return for consideration; principals shall be deemed employees):
(1) 1 5 employees27.50
(2) 6—10 employees67.50
(3) 11 15 employees100.00
(4) 16 20 employees140.00
(5) 21 or more employees187.50
Title insurance companies93.75
Theaters, per theater37.50
Vending machines:
(1) Merchandise or service vending machines, per machine22.50
(2) Merchandise vending machines at locations for which a Receipt has been obtained pursuant to this article, per machine7.50
(3) Laundry equipment, per machine1.85
(4) Coin-operated radio, television, vibrating mattresses and similar devices installed in Businesses providing housing accommodations for the travelling public:

a. Per Business26.25

b. Plus \$0.75 per device.

(5) All vending machine operators shall pay a tax of \$187.50 per operator for the privilege of engaging in such Business, plus an additional \$1.85 per machine.

Business Type	<u>Unit</u>	Rate
Advertising space renters	per space	\$3.93
Amusement, game or recreational device, (not otherwise licensed by some other law of this State)	per device	\$19.68
neemsed by some other law or this state)	per device	417.00
Cafes, restaurants and other eating establishments:	<u>0—30 seats</u>	\$39.37
	31—74 seats	<u>\$78.75</u>
	75—149 seats	\$118.12
Drive-in restaurants where customers are served while seated in	<u>150+ seats</u>	\$157.50
their cars.	in addition to seats	<u>\$78.75</u>
Contractors, subcontractors or journeymen (principals shall be	1—10 employees	\$23.62
deemed employees)	11—20 employees	\$47.25
	21-30 employees	\$70.87
	31-40 employees	\$94.50
	41—50 employees	\$118.12
	51—100 employees	\$295.31
	101—150 employees	\$442.94
	151—200 employees	\$590.62
	201 or more employees	\$615.19
Dancehalls or places where entertainment is provided for a charge		\$295.31
One night only		\$196.87
Financial institutions, which shall include insurance companies,		
banks, bankers, trust companies, savings companies, building and		
loan associations, and savings and loan associations and other		Φ1 <i>E7</i> 50
financial institutions which are regulated by State or federal law.		<u>\$157.50</u>
	per room	<u>\$1.94</u>

Hotels, motels and apartment hotels (for the purpose of determining the number of rooms, every room that can be leased or rented shall be included):	Minimum Tax	\$19.68
Intangible or tangible personal property (every Person engaged in the Business of trading, bartering, serving, buying, lending or selling intangible or tangible personal property, whether as owner, agent, broker or otherwise)		\$98.43
Liquefied petroleum gas, dealers and installers:		
Installation of equipment to be used with liquefied petroleum		
gas. Dealer in liquefied petroleum gas, in appliances and equipment		\$65.62
for use of such gas and in the installation of appliances and		
equipment.		\$164.06
Manufacturing and/or processing (principals shall be deemed employees):	1—10 employees	\$39.37 \$78.75
	21-30 employees	\$118.12
	31-40 employees	\$157.50
	41-50 employees	<u>\$236.25</u>
	51 or more employees	\$295.31
Professional License (every Person engaged in the practice of		
any profession who offers services for consideration, whether or		
not such endeavor is regulated by law)		\$39.37
Professional management		\$39.37
Retailer, retail stores (includes every Person or Business engaged in the Business of selling tangible personal property to consumers or to any Person for any purpose other than for resale).		\$39.37
Schools, colleges or other educational or training institution for profit		\$39.37
Service Business (every Person engaged in Business as owner,	1—5 employees	\$28.87
agent or otherwise who performs some service in return for	6—10 employees	\$70.87
consideration; principals shall be deemed employees):	11-15 employees	\$105.00
	16-20 employees	<u>\$147.00</u>
	21 or more employees	196.87

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<u>Title insurance companies</u>		\$98.43
Theaters	per theater	\$39.37
Vending machines:		
Merchandise or service vending machines	per machine	\$23.62
Merchandise vending machines at locations for which a Receipt		
has been obtained pursuant to this article:	per machine	<u>\$7.87</u>
Laundry equipment	per machine	<u>\$1.94</u>
Coin-operated radio, television, vibrating mattresses and similar devices installed in Businesses providing housing		
accommodations for the travelling public:	per business	\$27.56
	per operator	\$196.87
All vending machine operators:	additional per device	\$1.94

* * *



VILLAGE OF KEY BISCAYNE

Village Council

Joe I. Rasco, Mayor

Franklin H. Caplan, Vice Mayor

Edward London

Allison McCormick

Brett G. Moss Oscar Sardiñas

Fernando A. Vazquez

Village Manager Steven C. Williamson **MEMORANDUM**

DATE: May 9, 2023

TO:

RE:

FROM:

May 9, 202

Hong able Moor and Councilmembers

Steven C. Williamson, Village Manager

Recommendation for Award, Invitation to Bid (ITB)

2023-04 Stormwater Drainage Improvements and Roadway Resurfacing with Slope Correction

RECOMMENDATION

I recommend that the Village Council authorize the Village Manager to execute a contract with Metro Express, Inc. (the "Contractor"), the lowest responsive and responsible bidder for the Stormwater Drainage Improvements and Roadway Resurfacing with Slope Correction, in an amount not to exceed \$1,115,653 for the work areas as identified as area 1, 2, and 4 in the construction documents. This amount includes the Contractor's bid amount of \$1,014,230 and a contingency amount of \$101,423. Funding will originate from the following:

FY23 Adopted Budget, Capital Improvement Program, \$1,041,650

BACKGROUND

This project will modify exsiting catch basins stop erosion and control sediments and mill & resurface, and correct roadway cross slopes of selected roadways in areas 1, 2 and 4. These improvements will ensure the existing stormwater system functions efficiently and mitigates flooding in private properties and roadways in the short term (next 1-5 years).

The Village issued an ITB on February 24, 2023. The ITB was posted to the Village's website and Notice Board, DemandStar and Miami Herald. To qualify for award, prospective Proposers were required to:

- Have at least five (5) years of continuous operation under the same name providing similar services prior to the issuance of the ITB;
- Have clean judicial record and references;



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VILLAGE OF KEY BISCAYNE

- Be a licensed engineering contractor in the State of Florida;
- Provide a bid guarantee in the form of a bid, payment or performance bond.

On March 30, 2023, five (5) bids were received from the lowest to the highest Bidder of the following firms:

No	Respondent	Area 1.	Area 2.	Area 3.	Area 4.	Area 5.	Total
1.	American Design Engineering Construction Inc.	309,423.50	211,620.80	58,433.00	*312,013.50	*315,688.70	\$ 1,207,179.50 Revised Total \$ 1,062,245.50
2.	The Stout Group LLC.	362,340.00	245,305.00	43,055.00	329,685.00	302,345.00	\$ 1,291,730.00 Revised Total \$ 1,185,855.00
3.	Metro Express Inc.	470,185.00	280,034.50	32,518.20	445,195.00	403,192.60	\$ 1,631,125.60 Revised Total \$ 1,014,229.50
4.	Southeastern Engineering Contractors Inc.	614,795.00	368,637.80	47,768.28	573,207.40	526,841.04	\$ 2,131,249.52
5.	Rogar Management & Consulting of FL LLC.	920,220.00	569,710.00	148,720.00	877,640.00	561460.00	\$ 3,377,750.00

*Corrected calculation error

Upon review of the bid packages the following was determined:

- A. All Bidders appear to have the ability, capacity, and skill to perform the required work.
- B. Once a Notice to Proceed is issued; the three lowest Bidders can mobilize within the following timeline upon receiving Notice to Proceed:
 - American Design Engineering Construction Inc. 15 days
 - The Stout Group LLC. 60 days
 - Metro Express Inc. 15 days
- C. All Bidders have experience working with municipalities and in the industry. The three lowest Bidders have:
 - American Design Engineering Construction Inc. 35 years
 - The Stout Group LLC. 10 years
 - Metro Express Inc. 26 years
- D. The three lowest Bidders response to subcontracting services were the following:
 - American Design Engineering Construction Inc. milling and resurfacing.
 - The Stout Group LLC. will be performing all the work.
 - Metro Express Inc. indicated yes but didn't list the services or contractors.
- E. References for the bid packages received ranged between Satisfied / Met Expectations (4) and Very Satisfied / Exceeded Expectations (5).

Procurement performed a due diligence review of the bids and found calculation errors in Area 4 and 5 of American Design Engineering Construction Inc. bid. A post meeting was conducted with the sponsoring department – Public Works and the three lowest Bidders, American Design Engineering Construction Inc., The Stout Group LLC. and Metro Express Inc., where it was revealed, they missed priced the scope for milling and resurfacing. Each Bidder was given the

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VILLAGE OF KEY BISCAYNE

opportunity to resubmit their pricing for Areas 1, 2 and 4 with modifications. Procurement found no other material defects in the remaining bids, nor in the Bidders' qualifications. Each Bidder is appropriately licensed to do the work and provided the requested certifications and references. Procurement did not find any issues that would indicate that the Bidders were incapable of performing the services.

It is recommeded that Village Council authorize the Village Manager to execute a contract with the most responsive and responsible bidder, Metro Express, Inc. In the event an agreement can't be reached the Village proceed with the next responsive and responsible bidder, American Design Engineering Construction Inc.

Reviewed by Mr. Chad Friedman from Weiss Serota Helfman Cole & Bierman as to form and legal sufficiency.

ORDINANCE NO. 2023-	ORDIN	ANCE	NO.	2023-	
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A CAPITAL PROJECT AUTHORIZING ORDINANCE OF THE VILLAGE OF KEY BISCAYNE, FLORIDA, SELECTING METRO EXPRESS, INC. FOR CONSTRUCTION OF VILLAGE-WIDE STORMWATER DRAINAGE IMPROVEMENTS AND ROADWAY RESURFACING IN AN AMOUNT NOT TO EXCEED \$1,014,229.50; PROVIDING FOR AUTHORIZATION; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Village of Key Biscayne ("Village") desires construction services for stormwater drainage improvements and roadway resurfacing work necessary to maintain existing infrastructure located throughout the Village (the "Capital Project"); and

WHEREAS, on February 24, 2023, the Village issued Invitation to Bid (the "ITB") No. 2023-04 for construction of the Capital Project; and

WHEREAS, five (5) responsive bids were received by the ITB deadline; and

WHEREAS, after review and evaluation of the submitted bids, the Village Manager recommended that Metro Express, Inc. (the "Contractor") be selected for construction of the Capital Project as the lowest responsive and responsible bidder; and

WHEREAS, the Village Council desires to select the Contractor for construction of the Capital Project and authorize the Village Manager to execute an agreement, in substantially the form attached hereto as Exhibit "A," with the Contractor in an amount not to exceed \$1,014,229.50; and

WHEREAS, the Village Council finds that this Ordinance is in the best interest and welfare of the residents of the Village.

NOW, THEREFORE, BE IT ORDAINED BY THE VILLAGE COUNCIL OF THE VILLAGE OF KEY BISCAYNE, FLORIDA, AS FOLLOWS: 1

¹ Coding: Strikethrough words are deletions to the existing words. <u>Underlined words</u> are additions to the existing words. Changes between first and second reading are indicated with highlighted double strikethrough and double underline.

Section 1. Recitals. That the preceding "Whereas" clauses are ratified and	
incorporated as the legislative intent of this Ordinance.	
Section 2. Selection. The Village Council hereby selects the Contractor for	
construction of the Capital Project.	
Section 3. Authorization. The Village Manager is hereby authorized to execute the	
Agreement, in substantially the form attached hereto as Exhibit A," for construction of the	
Capital Project in an amount not to exceed \$1,014,229.50, subject to the Village Attorney's	
approval as to form, content, and legal sufficiency. The Village Manager is further authorized to	
issue a change order for construction of the Project in an amount not to exceed his purchasing	
authority.	
Section 4. Effective Date. This Ordinance shall become effective immediately upon	98
adoption on second reading.	
PASSED on first reading on the day of, 2023.	
PASSED AND ADOPTED on second reading on the day of, 2023.	
JOE I. RASCO	8
MAYOR	
ATTEST:	
JOCELYN B. KOCH VILLAGE CLERK	
APPROVED AS TO FORM AND LEGALITY:	
WEISS SEROTA HELFMAN COLE & BIERMAN, P.L. VILLAGE ATTORNEY	

EXHIBIT A

CONTRACT FOR CONSTRUCTION

WHEREAS, on February 24, 2023, the Village issued Invitation to Bid (the "ITB") No. 2023-04 for construction of Village-wide stormwater drainage improvements and roadway resurfacing (the "Project"), which ITB is incorporated herein by reference and made a part hereof; and

WHEREAS, the Project consists of the provision of construction work, including all labor, supervision, equipment, supplies, tools, permitting, safety measures, and other related incidentals, necessary within five (5) work areas identified for the Project, as set forth in greater detail in the Scope of Work attached hereto as Exhibit "A"; and

WHEREAS, in response to the Village's solicitation for the Project, Contractor submitted a bid, which bid is attached hereto as Exhibit "B" and incorporated herein; and

WHEREAS, on _______, 2023, the Village Council adopted Resolution No. 2023-XX, selecting the Contractor's bid for the Project and authorizing the Village Manager to negotiate and execute a contract with the Contractor for construction of the Project; and

WHEREAS, Contractor has represented to the Village that it possesses the necessary qualifications, experience and abilities to perform the Work or the Project, and has agreed to provide the Work on the terms and conditions set forth in this Contract.

NOW, THEREFORE, the parties hereto do hereby agree as follows:

1. SCOPE OF WORK

1.1. Contractor hereby agrees to furnish all of the labor, materials, equipment, services and incidentals necessary to perform all of the work described in the Contract Documents (the "Work") including, without limitation as described in the approved plans, drawings and/or specifications attached hereto as Exhibit "A" (the "Plans"), the ITB and any Bidding Documents or procurement documents for the Project, and any other documents incorporated herein by reference and made a part of this Contract as part of the following Project:

STORMWATER DRAINAGE IMPROVEMENTS

AND ROADWAY RESURFACING

2. CONTRACT TIME

2.1. Contractor shall be instructed to commence the Work by written instructions in the form of a Notice to Proceed providing a commencement date and issued by the Village Manager or designee. The Notice to Proceed will not be issued until Contractor's submission to Village of all required documents and after execution of this Contract.

- 2.2. Time is of the essence throughout this Contract. The Contractor shall prosecute the Work with faithfulness and diligence and the Work shall be substantially completed within one hundred eighty (180) calendar days from the date specified in the Notice to Proceed ("Contract Time"). Substantial Completion shall be defined for this purpose as the date on which Village receives beneficial use of the Project. The Work shall be fully completed in accordance with the Contract Documents within sixty (60) calendar days from the date specified in the Notice to Proceed ("Final Completion Time"). The Final Completion date is defined as the date determined by the Village when all Work, including punch list items, has been completed in accordance with the Contract Documents and Contractor has delivered to Village all documentation required herein.
- 2.3. Upon failure of Contractor to substantially complete the Work within the Contract Time, Contractor shall pay to Village the sum of Three Hundred Dollars (\$300.00) for each calendar day after the expiration of the Contract Time that the Contractor fails to achieve Substantial Completion up until the date that the Contractor achieves Substantial Completion. Upon failure of Contractor to fully complete the Work and achieve Final Completion within the Final Completion Time, Contractor shall pay to Village the sum of Two Hundred Dollars (\$200.00) for each calendar day after expiration of the Final Completion Time that the Contractor fails to achieve Final Completion up until the date that the Contractor achieves Final Completion. These amounts are not penalties but are liquidated damages payable by Contractor to Village for the failure to provide full beneficial occupancy and use of the Project as required. Liquidated damages are hereby fixed and agreed upon between the parties who hereby acknowledge the difficulty of determining the amount of damages that will be sustained by Village as a consequence of Contractor's delay and failure of Contractor to complete the Work on time. The above-stated liquidated damages shall apply separately to each phase of the Project for which a time for completion is given.
- **2.4.** Village is authorized to deduct the liquidated damages from monies due to Contractor for the Work under this Contract. In case the liquidated damage amount due to Village by Contractor exceeds monies due Contractor from Village, Contractor shall be liable and shall immediately upon demand by Village pay to Village the amount of said excess.

3. CONTRACT PRICE

- **3.1.** Village shall pay to Contractor for the performance of the Work an amount not to exceed \$1,014,229.50 in accordance with the line items and unit prices included in the Contractor's Bid and Schedule of Bid Items (Pricing), attached hereto as Exhibit "B." This sum ("Contract Price") shall be full compensation for all services, labor, materials, equipment and costs, including overhead and profit, associated with completion of all the Work in full conformity with the Contract Documents and adjusted only by written change orders signed by both parties and approved as required by local law. The Contract Price shall include all applicable sales taxes as required by law.
- 3.2. Village shall make progress payments, deducting the amount from the Contract Price above on the basis of Contractor's Applications for Payment on or before twenty (20) days after receipt of the Pay Application. Rejection of a Pay Application by the Village shall be within twenty (20) days after receipt of the Pay Application. Any rejection shall specify

the applicable deficiency and necessary corrective action. Any undisputed portion shall be paid as specified above. All such payments will be made in accordance with the Schedule of Values established in the Contract Documents or, in the event there is no Schedule of Values, as otherwise provided in the Contract Documents. In the event the Contract Documents do not provide a Schedule of Values or other payment schedule, Applications for Payment shall be submitted monthly by Contractor on or before the 10th of each month for the prior month. Progress payments shall be made in an amount equal to the percentage of Work completed as determined by the Village or Village's Project Consultant, but, in each case, less the aggregate of payments previously made and less such amounts as Village shall determine or Village may withhold taking into account the aggregate of payments made and the percentage of Project completion in accordance with the Contract Documents and Schedule of Values, if any. The Contractor agrees that five percent (5%) of the amount due for each progress payment or Pay Application (the "Retainage") shall be retained by Village until final completion and acceptance of the Work by Village. In the event there is a dispute between Contractor and Village concerning a Pay Application, dispute resolution procedures shall be conducted by Village commencing within 45 days of receipt of the disputed Payment Application. The Village shall reach a conclusion within 15 days thereafter and promptly notify Contractor of the outcome, including payment, if applicable.

- 3.3. Each Pay Application shall include an affidavit or partial release or waiver of lien by Contractor indicating that partial payments received from the Village for the Work have been applied by Contractor to discharge in full all of Contractor's obligations, including payments to subcontractors and material suppliers.
- **3.4.** The payment of any Application for Payment by the Village, including the final request for payment, does not constitute approval or acceptance by the Village of any item of the Work reflected in such Application for Payment, nor shall it be construed as a waiver of any of the Village 's rights hereunder or at law or in equity.
- 3.5. Upon Final Completion of the Work by Contractor in accordance with the Contract Documents and acceptance by the Village, and upon receipt of consent by any surety, Village shall pay the remainder of the Contract Price (including Retainage) as recommended by the Village's Project Consultant and Building Official. Final payment is contingent upon receipt by Village from Contractor of at least one complete set of asbuilt plans, reflecting an accurate depiction of Contractor's Work.
- **3.6.** This Contract is subject to the conditions precedent that: (i) Village funds are available and budgeted for the Contract Price; (ii) the Village secures and obtains any necessary grants or loans for the accomplishment of this Project pursuant to any borrowing legislation adopted by the Village Council relative to the Project; and (iii) Village Council enacts legislation which awards and authorizes the execution of this Contract, if such is required.

4. CONTRACT DOCUMENTS

4.1. The Contract Documents, which comprise the entire agreement between the Village and the Contractor concerning the Work, consist of this Contract for Construction (including any

change orders and amendments thereto), the Plans and Specifications, the Technical Specifications, any Bidding Documents or procurement documents for the Project, the Contractor's Bid for the Project (including the Schedule of Bid Items-Pricing), the Bonds (defined herein), Insurance Certificates, the Notice of Award, and the Notice to Proceed, all of which are deemed incorporated into and made a part of this Contract by this reference and govern this Project. In the event of any conflict among the foregoing, the documents shall govern in the order listed herein. Contractor is reminded and hereby recognizes that all Work under this Contract must comply with all applicable federal, state and local law. Any mandatory clauses which are required by applicable law shall be deemed to be incorporated herein.

- 4.2. This Contract incorporates and includes all prior negotiations, correspondence, conversations, agreements, or understandings applicable to the matters contained herein and the parties agree that there are no commitments, agreements, or understandings concerning the subject matter of these Contract Documents that are not contained herein. Accordingly, it is agreed that no deviation from the terms hereof shall be predicated upon any prior representations or agreements, whether oral or written.
- **4.3.** The Contract Documents shall remain the property of the Village. The Contractor shall have the right to keep one record set of the Contract Documents upon completion of the Project; however in no circumstances shall the Contractor use, or permit to be used, any or all of such Contract Documents on other projects without the Village's prior written authorization.

5. INDEMNIFICATION

5.1. Contractor shall defend, indemnify, and hold harmless the Village, its officers, agents and employees, from and against any and all demands, claims, losses, suits, liabilities, causes of action, judgment or damages, including legal fees and costs and through appeal, arising out of or, related to, or in any way connected with Contractor's performance or non-performance of this Contract or with Contractor's obligations or the Work related to the Contract, including by reason of any damage to property, or bodily injury or death incurred or sustained by any party. Contractor shall defend, indemnify, and hold the Village harmless from all losses, injuries or damages and wages or overtime compensation due its employees in rendering services pursuant to this Contract, including payment of reasonable attorneys' fees and costs in the defense of any claim made under the Fair Labor Standards Act, Title VII of the Civil Rights Act of 1964, the Age Discrimination in Employment Act, the Americans with Disabilities Act or any employment related litigation or worker's compensation claims under federal or state law. The provisions of this section shall survive termination of this Contract.

6. INSURANCE AND BONDS

6.1. Insurance

6.1.1. Contractor shall secure and maintain throughout the duration of this Contract insurance of such types and in such amounts not less than those specified below as satisfactory to the Village, naming the Village as an Additional Insured, underwritten

by a firm rated A-X or better by Bests Rating and qualified to do business in the State of Florida. Certificates of Insurance shall be provided to the Village, reflecting the Village as an Additional Insured, no later than ten (10) days after award of this Contract and prior to the execution of this Contract by Village and prior to commencing any Work. Each certificate shall include no less than (30) thirty-day advance written notice to Village prior to cancellation, termination, or material alteration of said policies or insurance. The insurance coverage shall be primary insurance with respect to the Village, its officials, employees, agents and volunteers naming the Village as additional insured. Any insurance maintained by the Village shall be in excess of the Contractor's insurance and shall not contribute to the Contractor's insurance. The insurance coverages shall include at a minimum the amounts set forth in this Section 6.1.

- 6.1.1.1. Commercial General Liability coverage with limits of liability of not less than a \$1,000,000 per Occurrence combined single limit for Bodily Injury and Property Damage. This Liability Insurance shall also include Completed Operations and Product Liability coverages and eliminate the exclusion with respect to property under the care, custody and control of Contractor. The General Aggregate Liability limit (except for Products/Completed Operations) shall be in the amount of \$2,000,000.
- 6.1.1.2. Workers Compensation and Employer's Liability insurance, to apply for all employees for statutory limits as required by applicable State and Federal laws. The policy(ies) must include Employer's Liability with minimum limits of \$1,000,000.00 each accident. No employee, subcontractor or agent of the Contractor shall be allowed to provide Work pursuant to this Contract who is not covered by Worker's Compensation insurance.
- **6.1.1.3.** Business Automobile Liability with minimum limits of \$1,000,000 per Occurrence, combined single limit for Bodily Injury and Property Damage. Coverage must be afforded on a form no more restrictive than the latest edition of the Business Automobile Liability policy, without restrictive endorsements, as filed by the Insurance Services Office, and must include Owned, Hired, and Non-Owned Vehicles.
- 6.1.1.4. Builder's Risk property insurance upon the entire Work to the full replacement cost value thereof. This insurance shall include the interest of Village and Contractor and shall provide All-Risk coverage against loss by physical damage including, but not limited to, Fire, Extended Coverage, Theft, Vandalism and Malicious Mischief.
- 6.1.1.5. Contractor acknowledges that it shall bear the full risk of loss for any portion of the Work damaged, destroyed, lost or stolen until Final Completion has been achieved for the Project, and all such Work shall be fully restored by the Contractor, at its sole cost and expense, in accordance with the Contract Documents.

- 6.1.2. Certificate of Insurance. On or before the Effective Date of this Contract, the Contractor shall provide the Village with Certificates of Insurance for all required policies. The Contractor shall be responsible for assuring that the insurance certificates required by this Section remain in full force and effect for the duration of this Contract, including any extensions or renewals that may be granted by the Village. The Certificates of Insurance shall not only name the types of policy(ies) provided, but also shall refer specifically to this Contract and shall state that such insurance is as required by this Contract. The Village reserves the right to inspect and return a certified copy of such policies, upon written request by the Village. If a policy is due to expire prior to the completion of the Work, renewal Certificates of Insurance shall be furnished thirty (30) calendar days prior to the date of their policy expiration. Each policy certificate shall be endorsed with a provision that not less than thirty (30) calendar days' written notice shall be provided to the Village before any policy or coverage is cancelled or restricted. Acceptance of the Certificate(s) is subject to approval of the Village.
 - 6.1.2.1. Additional Insured. The Village is to be specifically included as an Additional Insured for the liability of the Village resulting from Work performed by or on behalf of the Contractor in performance of this Contract. The Contractor's insurance, including that applicable to the Village as an Additional Insured, shall apply on a primary basis and any other insurance maintained by the Village shall be in excess of and shall not contribute to the Contractor's insurance. The Contractor's insurance shall contain a severability of interest provision providing that, except with respect to the total limits of liability, the insurance shall apply to each Insured or Additional Insured (for applicable policies) in the same manner as if separate policies had been issued to each.
 - **6.1.2.2.** <u>Deductibles.</u> All deductibles or self-insured retentions must be declared to and be reasonably approved by the Village. The Contractor shall be responsible for the payment of any deductible or self-insured retentions in the event of any claim.
- **6.1.3.** The provisions of this section shall survive termination of this Contract.
- 6.2. Bonds. If required by the Village, prior to performing any portion of the Work and within three (3) days of the Effective Date hereof, the Contractor shall deliver to Village the Bonds required to be provided by Contractor hereunder (the bonds referenced in this Section are collectively referred to herein as the "Bonds"). Pursuant to and in accordance with Section 255.05, Florida Statutes, the Contractor shall obtain and thereafter at all times during the performance of the Work maintain a separate performance bond and labor and material payment bond for the Work, each in an amount equal to one hundred percent (100%) of the Contract Price and each in the form provided in the Contract Documents or in other form satisfactory to and approved in writing by Village and executed by a surety of recognized standing with a rating of B plus or better for bonds up to Two Million Dollars. The surety providing such Bonds must be licensed, authorized and admitted to do business in the State of Florida and must be listed in the Federal Register (Dept. of Treasury, Circular 570). The cost of the premiums for such Bonds is included in the

Contract Price. If notice of any change affecting the Scope of the Work, the Contract Price, Contract Time or any of the provisions of the Contract Documents is required by the provisions of any bond to be given to a surety, the giving of any such notice shall be Contractor's sole responsibility, and the amount of each applicable bond shall be adjusted accordingly. If the surety is declared bankrupt or becomes insolvent or its right to do business in Florida is terminated or it ceases to meet applicable law or regulations, the Contractor shall, within five (5) days of any such event, substitute another bond (or Bonds as applicable) and surety, all of which must be satisfactory to Village.

7. CONTRACTOR'S REPRESENTATIONS AND WARRANTIES

- **7.1.** In order to induce the Village to enter into this Contract, the Contractor makes the following representations and warranties:
 - **7.1.1.** Contractor represents the following:
 - **7.1.1.1.** Contractor has examined and carefully studied the Contract Documents and the other data identified in the bidding documents, including, without limitation, the "technical data" and plans and specifications and the Plans.
 - **7.1.1.2.** Contractor has visited the Project site and become familiar with and is satisfied as to the general and local conditions and site conditions that may affect cost, progress, performance or furnishing of the Work.
 - 7.1.1.3. Contractor is familiar with and is satisfied as to all federal, state and local laws, regulations and permits that may affect cost, progress, performance and furnishing of the Work. Contractor agrees that it will at all times comply with all requirements of the foregoing laws, regulations and permits.
 - 7.1.1.4. Contractor has made, or caused to be made, examinations, investigations, tests and/or studies as necessary to determine surface and subsurface conditions at or on the site. Contractor acknowledges that the Village does not assume responsibility for the accuracy or completeness of information and data shown or indicated in the Contract Documents with respect to underground or ground facilities at, contiguous or near the site or for existing improvements at or near Contractor has obtained and carefully studied (or assumes responsibility for having done so) all such additional supplementary examinations, investigations, explorations, tests, studies and data concerning conditions (surface, subsurface and underground facilities and improvements) at, contiguous or near to the site or otherwise which may affect cost, progress, performance or furnishing of the Work or which relate to any aspect of the means, methods, techniques, sequences and procedures of construction to be employed by Contractor and safety precautions and programs incident thereto. Contractor does not consider that any additional examinations, investigations, explorations, tests, studies or data are necessary for the performance and furnishing of the Work at the Contract Price, within the Contract Time and in accordance with the other terms and conditions of the Contract Documents.

- **7.1.1.5.** Contractor is aware of the general nature of Work to be performed by the Village and others at the site that relates to the Work as indicated in the Contract Documents.
- 7.1.1.6. Contractor has correlated the information known to Contractor, information and observations obtained from visits to the site, reports and drawings identified in the Contract Documents and all additional examinations, investigations, explorations, tests, studies and data with the Contract Documents.
- 7.1.1.7. Contractor has given Village written notice of all conflicts, errors, ambiguities or discrepancies that Contractor has discovered in the Contract Documents and the written resolution thereof by Village is acceptable to Contactor, and the Contract Documents are generally sufficient to indicate and convey understanding of all terms and conditions for performance and furnishing of the Work.
- 7.1.1.8. The Contractor agrees and represents that it possesses the requisite qualifications and skills to perform the Work and that the Work shall be executed in a good and workmanlike manner, free from defects, and that all materials shall be new and approved by or acceptable to Village, except as otherwise expressly provided for in the Contract Documents. The Contractor shall cause all materials and other parts of the Work to be readily available as and when required or needed for or in connection with the construction, furnishing and equipping of the Project.

7.1.2. Contractor warrants the following:

- 7.1.2.1. Anti-Discrimination: Contractor agrees that it will not discriminate against any employees or applicants for employment or against persons for any other benefit or service under this Contract because of race, color, religion, sex, national origin, or physical or mental handicap where the handicap does not affect the ability of an individual to perform in a position of employment, and agrees to abide by all federal and state laws regarding non-discrimination.
- 7.1.2.2. Anti-Kickback: Contractor warrants that no person has been employed or retained to solicit or secure this Contract upon an agreement or understanding for a commission, percentage, brokerage or contingent fee, and that no employee or officer of the Village has any interest, financially or otherwise, in the Project. For breach or violation of this warranty, the Village shall have the right to annul this Contract without liability or, in its discretion, to deduct from the Contract Price or consideration, the full amount of such commission, percentage, brokerage or contingent fee.
- 7.1.2.3. Licensing and Permits: Contractor warrants that it shall have, prior to commencement of Work under this Contract and at all times during said Work, all required licenses and permits whether federal, state, County or Village. Contractor acknowledges that it is the obligation of Contractor to obtain all

licenses and permits required for this Project, including Village building permits. If permits are required by any other governing body or agency, the Contractor shall be obligated to pay the fees.

8. <u>DEFAULT AND TERMINATION</u>

- 8.1. If Contractor fails to timely begin the Work, or fails to perform the Work with sufficient workers and equipment or with sufficient materials to insure the prompt completion of the Work within the Contract Time or Final Completion Time as specified in Section 2, or shall perform the Work unsuitably, or cause it to be rejected as defective and unsuitable, or shall discontinue the prosecution of the Work pursuant to the accepted schedule or if the Contractor shall fail to perform any material term set forth in the Contract Documents or if Contractor shall become insolvent or be declared bankrupt, or commit any act of bankruptcy or insolvency, or shall make an assignment for the benefit of creditors, or from any other cause whatsoever shall not carry on the Work in an acceptable manner, Village may, upon seven (7) days after sending Contractor a written Notice of Termination, terminate the services of Contractor, exclude Contractor from the Project site, provide for alternate prosecution of the Work, appropriate or use any or all materials and equipment on the Project site as may be suitable and acceptable, and may finish the Work by whatever methods it may deem expedient. In such case Contractor shall not be entitled to receive any further payment until the Project is completed. All damages, costs and charges incurred by Village, together with the costs of completing the Project, shall be deducted from any monies due or which may become due to Contractor. In case the damages and expenses so incurred by Village shall exceed monies due Contractor from Village, Contractor shall be liable and shall pay to Village the amount of said excess promptly upon demand therefore by Village. In the event it is adjudicated that Village was not entitled to terminate the Contract as described hereunder for default, the Contract shall automatically be deemed terminated by Village for convenience as described below.
- **8.2.** This Contract may be terminated by the Village for convenience upon seven (7) calendar days' written notice to the Contractor. In the event of such a termination, the Contractor shall incur no further obligations in connection with the Project and shall, to the extent possible, terminate any outstanding subcontractor obligations. The Contractor shall be compensated for all services performed to the satisfaction of the Village. In such event, the Contractor shall promptly submit to the Village its Application for Payment for final payment which shall comply with the provisions of the Contract Documents.

9. MISCELLANEOUS

- **9.1.** No Assignment. Neither party shall assign the Contract or any sub-contract in whole or in part without the written consent of the other, nor shall Contractor assign any monies due or to become due to it hereunder, without the previous written consent of the Village Manager.
- 9.2. Contractor's Responsibility for Damages and Accidents.

- **9.2.1.** Contractor shall accept full responsibility for the Work against all loss or damage of any nature sustained until final acceptance by Village and shall promptly repair any damage done from any cause.
- **9.2.2.** Contractor shall be responsible for all materials, equipment and supplies pertaining to the Project. In the event any such materials, equipment and supplies are lost, stolen, damaged or destroyed prior to final acceptance by Village, Contractor shall replace same without cost to Village.

9.3. Defective Work. Warranty and Guarantee.

- 9.3.1. Village shall have the authority to reject or disapprove Work which the Village finds to be defective. If required by the Village, Contractor shall promptly either correct all defective Work or remove such defective Work and replace it with non-defective Work. Contractor shall bear all direct, indirect and consequential costs of such removal or corrections including cost of testing laboratories and personnel.
- 9.3.2. Should Contractor fail or refuse to remove or correct any defective Work or to make any necessary repairs in accordance with the requirements of the Contract Documents within the time indicated in writing by the Village or its designee, Village shall have the authority to cause the defective Work to be removed or corrected, or make such repairs as may be necessary at Contractor's expense. Any expense incurred by Village in making such removals, corrections or repairs, shall be paid for out of any monies due or which may become due to Contractor. In the event of failure of Contractor to make all necessary repairs promptly and fully, Village may declare Contractor in default.
- 9.3.3. The Contractor shall unconditionally warrant and guarantee all labor, materials and equipment furnished and Work performed for a period of one (1) year from the date of Substantial Completion. If, within one (1) year after the date of substantial completion, any of the Work is found to be defective or not in accordance with the Contract Documents, Contractor, after receipt of written notice from Village, shall promptly correct such defective or nonconforming Work within the time specified by Village without cost to Village. Should the manufacturer of any materials and equipment furnished provide for a longer warranty, then the Contractor shall transfer such warranty to the Village prior to Final Completion. Nothing contained herein shall be construed to establish a period of limitation with respect to any other obligation which Contractor might have under the Contract Documents including but not limited to any claim regarding latent defects. Contractor shall provide and assign to Village all material and equipment warranties upon completion of the Work hereunder.
- **9.3.4.** Failure to reject any defective Work or material shall not in any way prevent later rejection when such defect is discovered.

9.4. Legal Restrictions; Hours of Work; Traffic Provisions.

9.4.1. Contractor shall conform to and obey all applicable laws, regulations, or ordinances with regard to labor employed, hours of Work and Contractor's general operations. Contractor shall conduct its operations so as not to interfere with or close any

thoroughfare, without the written consent of the Village or governing jurisdiction. Work is anticipated to be performed Monday through Friday in accordance with the requirements and limitations of applicable law including, without limitation, the Village Code of Ordinances. The Contractor shall not perform Work beyond the time and days provided above without the prior written approval of the Village.

9.5. Examination and Retention of Contractor's Records.

- **9.5.1.** The Village or any of its duly authorized representatives shall, until three (3) years after final payment under this Contract, have access to and the right to examine any of the Contractor's books, ledgers, documents, papers, or other records involving transactions related to this Contract for the purpose of making audit, examination, excerpts, and transcriptions. In addition, the Contractor agrees to comply specifically with the provisions of Section 119.0701, Florida Statutes.
- **9.5.2.** The Contractor agrees to include in any subcontractor contracts for this Project corresponding provisions for the benefit of Village providing for retention and audit of records.
- **9.5.3.** The right to access and examination of records stated herein and in any subcontracts shall survive termination or expiration of this Contract and continue until disposition of any mediation, claims, litigation or appeals related to this Project.
- **9.5.4.** The Village may cancel and terminate this Contract immediately for refusal by the Contractor to allow access by the Village Manager or designees to any Records pertaining to work performed under this Contact that are subject to the provisions of Chapter 119, Florida Statutes.
- 9.6. No Damages for Delay. No claim for damages or any claim, other than for an extension of time shall be made or asserted against Village by reason of any delays. Contractor shall not be entitled to an increase in the Contract Price or payment or compensation of any kind from Village for direct, indirect, consequential, impact or other costs, expenses or damages, including but not limited to, costs of acceleration or inefficiency, arising because of delay, disruption, interference or hindrance from any cause whatsoever, whether such delay, disruption, interference or hindrance be reasonable or unreasonable, foreseeable or unforeseeable, or avoidable or unavoidable or whether or not caused by Village. Contractor shall be entitled only to extensions of the Contract Time as the sole and exclusive remedy for such resulting delay. Notwithstanding the above Contractor may be granted an extension of time and suspension of liquidated damages for any delay beyond the control of the Contractor. Should any delay, disruption, interference or hindrance be intentionally caused by the Village, for a continuous period or cumulative period of thirty (30) days, the Contractor may terminate the Contract upon seven (7) days written notice to the Village.

9.7. Authorized Representative.

9.7.1. Before commencing the Work, Contractor shall designate a skilled and competent authorized supervisor and representative ("Authorized Representative") acceptable to Village to represent and act for Contractor and shall inform Village, in writing, of the

name and address of such representative together with a clear definition of the scope of his authority to represent and act for Contractor. Contractor shall keep Village informed of any subsequent changes in the foregoing. Such representative shall be present or duly represented at the Project site at all times when Work is actually in progress. All notices, determinations, instructions and other communications given to the authorized representatives of Contractor shall be binding upon the Contractor.

- **9.7.2.** The Authorized Representative, project managers, superintendents and supervisors for the Project are all subject to prior and continuous approval of the Village. If, at any time during the term of this Contract, any of the personnel either functionally or nominally performing any of the positions named above, are, for any reasonable cause whatsoever, unacceptable to the Village, Contractor shall replace the unacceptable personnel with personnel acceptable to the Village.
- **9.8.** Taxes. Contractor shall pay all taxes, levies, duties and assessments of every nature which may be applicable to any Work under this Contract. The Contract Price and any agreed variations thereof shall include all taxes imposed by law at the time of this Contract. Contractor shall make any and all payroll deductions required by law. Contractor herein indemnifies and holds Owner harmless from any liability on account of any and all such taxes, levies, duties and assessments.
- 9.9. <u>Utilities.</u> Contractor shall, at its expense, arrange for, develop and maintain all utilities at the Project to perform the Work and meet the requirements of this Contract. Such utilities shall be furnished by Contractor at no additional cost to Village. Prior to final acceptance of the Work, Contractor shall, at its expense, satisfactorily remove and dispose of all temporary utilities developed to meet the requirements of this Contract.
- 9.10. Safety. Contractor shall be fully and solely responsible for safety and conducting all operations under this Contract at all times in such a manner as to avoid the risk of bodily harm to persons and damage to property. Contractor shall continually and diligently inspect all Work, materials and equipment to discover any conditions which might involve such risks and shall be solely responsible for discovery and correction of any such conditions. Contractor shall have sole responsibility for implementing its safety program. Village shall not be responsible for supervising the implementation of Contractor's safety program, and shall not have responsibility for the safety of Contractor's or its subcontractor's employees. Contractor shall maintain all portions of the Project site and Work in a neat, clean and sanitary condition at all times. Contractor shall assure that subcontractors performing Work comply with the foregoing safety requirements.
- 9.11. Cleaning Up. Contractor shall, at all times, at its expense, keep its Work areas in a neat, clean and safe condition. Upon completion of any portion of the Work, Contractor shall promptly remove all of its equipment, construction materials, temporary structures and surplus materials not to be used at or near the same location during later stages of Work. Upon completion of the Work and before final payment is made, Contractor shall, at its expense, satisfactorily dispose of all rubbish, unused materials and other equipment and materials belonging to it or used in the performance of the Work and Contractor shall leave the Project in a neat, clean and safe condition. In the event of Contractor's failure to

- comply with the foregoing, the same may be accomplished by Village at Contractor's expense.
- 9.12. Rights and Remedies. The duties and obligations imposed by the Contract Documents and the rights and remedies available thereunder and in accordance with this Contract shall be in addition to and not a limitation of any duties, obligations, rights and remedies otherwise imposed or available by law.
- **9.13.** Public Entity Crimes Affidavit. Contractor shall comply with Section 287.133, Florida Statutes, and (Public Entity Crimes Statute) notification of which is hereby incorporated herein by reference, including execution of any required affidavit.
- **9.14.** Capitalized Terms. Capitalized terms shall have their plain meaning as indicated herein.
- 9.15. <u>Independent Contractor.</u> The Contractor is an independent contractor under the Contract. This Contract does not create any partnership nor joint venture. Services provided by the Contractor shall be by employees of the Contractor and subject to supervision by the Contractor, and not as officers, employees, or agents of the Village. Personnel policies, tax responsibilities, social security and health insurance, employee benefits, purchasing policies and other similar administrative procedures, applicable to services rendered under the Contract shall be those of the Contractor.
- 9.16. Payment to Sub-Contractors; Certification of Payment to Subcontractors: The term "subcontractor", as used herein, includes persons or firms furnishing labor, materials or equipment incorporated into or to be incorporated into the Work or Project. The Contractor is required to pay all subcontractors for satisfactory performance of their contracts as a condition precedent to payment to Contractor by the Village. The Contractor shall also return all retainage withheld to the subcontractors within 30 days after the subcontractor's work is satisfactorily complete and accepted by the Village.
- 9.17. Liens. Contractor shall not permit any mechanic's, laborer's or materialmen's lien to be filed against the Project site or any part thereof by reason of any Work, labor, services or materials supplied or claimed to have been supplied to the Project. In the event such a lien is found or claimed against the Project, Contractor shall within ten (10) days after notice of the lien discharge the lien or liens and cause a satisfaction of such lien to be recorded in the public records of Miami-Dade County, Florida, or cause such lien to be transferred to a bond, or post a bond sufficient to cause the Clerk of the Circuit Court of Miami-Dade County, Florida, to discharge such lien pursuant to Chapter 713.24, F.S. In the event Contractor fails to so discharge or bond the lien or liens within such period as required above, Village shall thereafter have the right, but not the obligation, to discharge or bond the lien or liens. Additionally, Village shall thereafter have the right, but not the obligation, to retain out of any payment then due or to become due Contractor, one hundred fifty percent (150%) of the amount of the lien and to pay Village 's reasonable attorneys' fees and costs incurred in connection therewith.

- 9.18. Governing Law. This Contract shall be construed in accordance with and governed by the laws of the State of Florida. Venue for any litigation arising out of this Contract shall be proper exclusively in Miami-Dade County, Florida.
- 9.19. Waiver of Jury Trial. VILLAGE AND CONTRACTOR KNOWINGLY, IRREVOCABLY, VOLUNTARILY AND INTENTIONALLY WAIVE ANY RIGHT EITHER MAY HAVE TO A TRIAL BY JURY IN STATE AND OR FEDERAL COURT PROCEEDINGS IN RESPECT TO ANY ACTION, PROCEEDING, LAWSUIT OR COUNTERCLAIM BASED UPON THE CONTRACT FOR CONSTRUCTION, ARISING OUT OF, UNDER, OR IN CONNECTION WITH THE CONSTRUCTION OF THE WORK, OR ANY COURSE OF CONDUCT, COURSE OF DEALING, STATEMENTS OR ACTIONS OR INACTIONS OF ANY PARTY.
- 9.20. Notices/Authorized Representatives. Any notices required by this Contract shall be in writing and shall be deemed to have been properly given if transmitted by hand-delivery, by registered or certified mail with postage prepaid return receipt requested, or by a private postal service, addressed to the parties (or their successors) at the addresses listed on the signature page of this Contract or such other address as the party may have designated by proper notice.
- 9.21. Prevailing Party; Attorneys' Fees. In the event of any controversy, claim, dispute or litigation between the parties arising from or relating to this Contract (including, but not limited to, the enforcement of any indemnity provisions), the prevailing party shall be entitled to recover from the non-prevailing party all reasonable costs, expenses, paralegals' fees, experts' fees and attorneys' fees including, but not limited to, court costs and other expenses through all appellate levels.

9.22. Ownership and Access to Records and Audits.

- **9.22.1.** Consultant acknowledges that all inventions, innovations, improvements, developments, methods, designs, analyses, drawings, reports, compiled information, and all similar or related information (whether patentable or not) which relate to Services to the Village which are conceived, developed or made by Contractor during the term of this Contract ("Work Product") belong to the Village. Contractor shall promptly disclose such Work Product to the Village and perform all actions reasonably requested by the Village (whether during or after the term of this Contract) to establish and confirm such ownership (including, without limitation, assignments, powers of attorney and other instruments).
- 9.22.2. Contractor agrees to keep and maintain public records in Contractor's possession or control in connection with Contractor's performance under this Contract. The Village Manager or her designee shall, during the term of this Contract and for a period of three (3) years from the date of termination of this Contract, have access to and the right to examine and audit any records of the Contractor involving transactions related to this Contract. Contractor additionally agrees to comply specifically with the provisions of Section 119.0701, Florida Statutes. Contractor shall ensure that public records that are exempt or confidential and exempt from

- public records disclosure requirements are not disclosed, except as authorized by law, for the duration of the Contract, and following completion of the Contract until the records are transferred to the Village.
- **9.22.3.** Upon request from the Village's custodian of public records, Contractor shall provide the Village with a copy of the requested records or allow the records to be inspected or copied within a reasonable time at a cost that does not exceed the cost provided by Chapter 119, Florida Statutes, or as otherwise provided by law.
- **9.22.4.** Unless otherwise provided by law, any and all records, including but not limited to reports, surveys, and other data and documents provided or created in connection with this Contract are and shall remain the property of the Village.
- 9.22.5. Upon completion of this Contract or in the event of termination by either party, any and all public records relating to the Contract in the possession of the Contractor shall be delivered by the Contractor to the Village Manager, at no cost to the Village, within seven (7) days. All such records stored electronically by Contractor shall be delivered to the Village in a format that is compatible with the Village's information technology systems. Once the public records have been delivered upon completion or termination of this Contract, the Contractor shall destroy any and all duplicate public records that are exempt or confidential and exempt from public records disclosure requirements.
- **9.22.6.** Any compensation due to Contractor shall be withheld until all records are received as provided herein.
- **9.22.7.** Contractor's failure or refusal to comply with the provisions of this section shall result in the immediate termination of this Contract by the Village.
- 9.22.8. Notice Pursuant to Section 119.0701(2)(a), Florida Statutes. IF THE CONTRACTOR HAS QUESTIONS REGARDING THE APPLICATION OF CHAPTER 119, FLORIDA STATUTES, TO THE CONTRACTOR'S DUTY TO PROVIDE PUBLIC RECORDS RELATING TO THIS AGREEMENT. CONTACT CUSTODIAN OF PUBLIC RECORDS: JOCELYN B. KOCH, VILLAGE CLERK, 88 WEST MCINTYRE STREET, KEY BISCAYNE. FL33149, 305-365-5506, JKOCH@KEYBISCAYNE.FL.GOV.
- **9.23.** Conflicts: Order of Priority. This document without exhibits is referred to as the "Base Agreement." In the event of a conflict between the terms of this Base Agreement and any exhibits or attachments hereto, or any documents incorporated herein by reference, the conflict shall be resolved in the following order of priorities and the more stringent criteria for performance of the Work shall apply:
 - **9.23.1.** First Priority: Change Orders with later date taking precedence;

- **9.23.2.** Second Priority: Base Agreement;
- **9.23.3.** Third Priority: Exhibit A, "Scope of Work";
- **9.23.4.** Fourth Priority: the ITB; and
- **9.23.5.** Fifth Priority: Exhibit B, "Contractor's Bid."

10. SPECIAL CONDITIONS

10.1. The following provisions in this Section 10 supersede any other provisions contained in this Contract only to the extent of any conflict with same. These provisions are particular to a given transaction and are transaction specific:

10.2. Preliminary Steps.

- **10.2.1.** <u>Pre-Construction Conference.</u> Within fourteen (14) calendar days after this Contract is executed by both parties, and before any Work has commenced, a pre-construction conference will be held between the Village, the Contractor, and the Project Consultant. The Contractor must submit its project schedule and schedule of values, if applicable, prior to this conference.
- 10.3. Project Schedule. Contractor must submit a proposed Project Schedule as follows:
 - 10.3.1. Schedule must identify the schedule for each location comprising the Project. The proposed Project schedule must be submitted within ten (10) calendar days from the date this Contract is executed by both parties for the review and approval of the Project Consultant or Village as applicable. This initial schedule shall establish the baseline schedule for the Project.
 - 10.3.2. All updates of schedules must be tracked against the baseline schedule and must be at a minimum submitted with each pay application. An updated schedule tracked against the baseline must also be submitted upon execution of each CO that impacts the Contract Time. Failure to submit such schedules will result in the rejection of any submitted payment application.
 - **10.3.3.** All Project Schedules must be prepared in Microsoft Project 2007 or earlier unless otherwise approved by the Project Consultant or Village as applicable. At the time of submission of schedules, Contractor must submit a hard copy as well as an electronic version. Electronic versions must not be submitted in a .pdf format.
 - 10.3.4. In addition to the Project Schedule the Contractor must provide a two (2) week lookahead schedule that reflects the Work to be performed during the following two (2) week period. The look-ahead schedule must be provided to the Project Consultant and Village at a regular frequency prior to the start of the two-week period. This schedule will, at a minimum, include the area(s) where Work is to be performed and the Work to be performed in the area(s).

- within ten (10) calendar days from the date this Contract is executed by both parties. The schedule of values shall indicate a complete breakdown of labor and material of all categories of Work on the Project. Contractor's overhead and profit must be listed as separate line items. Each line item must be identified with the number and title of the major specification section or major components of the items. The Project Consultant or Village as applicable may require further breakdown after review of the Contractor's submittal. The Village reserves the right to require such information from the Contractor as may be necessary to determine the accuracy of the schedule of values. The combined total value for mobilization under the Schedule of Values shall not exceed 5% of the value of the Contract. The accepted Schedule of Values must be incorporated into the Contractor's payment application form.
- 10.5. Construction Photographs. Prior to commencement of the Work the Contractor must take digital photographs and color audio-video recording to document existing conditions and submit copies in an acceptable format to the Village. Contractor must submit with each application for payment photographs that accurately reflect the progress of all aspects of the Work. The number of photographs to be taken will be based on the magnitude of the Work being performed. Contractor must submit one copy of each photograph in print and digitally. The photographs must be printed on 8" X 10" high resolution glossy commercial grade and weight color photographic print paper or in a format acceptable to the Village. Each photograph must be imprinted on its face with the title of the Project, the date, and time the picture was taken. Digital photographs must be taken using .jpeg format and will be submitted through a file-sharing site (such as Dropbox) or on a CD-ROM or flash drive clearly identifying the name of the Project, the name of the Contractor, and the timeframe in which the pictures were taken. Initial set up prints will be submitted in a threering binder with each picture protected by a clear plastic sleeve. Subsequent prints are to be submitted in clear plastic sleeves that can be added to the binder. The three-ring binder must be of such size to be able to hold all print pictures.

10.6. <u>Staging Site.</u>

- 10.6.1. The Contractor is solely responsible for making all arrangements for any staging site(s) that may be necessary for the performance of the Work and the Contractor is responsible for all site security, including any fencing of the site, and any loss, damage or theft to its equipment and materials. Any fencing of the Staging Site is subject to the prior written approval of the Village.
- 10.6.2. The Village at its sole discretion may make a staging site available for use by the Contractor. If such site is made available by the Village, the Village assumes no responsibility or liability for the equipment or materials stored on the site, and the Contractor will be solely responsible for any loss, damage or theft to its equipment and materials. The Contractor must restore the site to its pre-existing condition prior to the Contractor's use of the site.
- 10.6.3. The Contractor may be required to provide or may choose to use an office trailer for the duration of the Project. The Contractor must have the prior written approval of the Village as to the use of any office trailer and the placement location for the office trailer.

The Contractor must obtain all required permits from the appropriate regulatory agencies.

- **10.6.4.** Parking. No parking is permitted at a Village provided staging site without the prior written approval of the Village.
- 10.7. Project Signage. Contractor must furnish and install two (2) Project signs at the Project Site in accordance with the requirements provided by the Project Consultant or the Village as applicable.
- 10.8. <u>Royaltics and Patents</u>. All fees, royalties, and claims for any invention, or pretended inventions, or patent of any article, material, arrangement, appliance, or method that may be used upon or in any manner be connected with the Work or appurtenances, are hereby included in the prices stipulated in the Contract for said Work.
- 10.9. Purchase and Delivery, Storage and Installation. All materials must be F.O.B. delivered and included in the cost of the Work. The Contractor is solely responsible for the purchase, delivery, off-loading and installation of all equipment and material(s). Contractor must make all arrangement for delivery. Contractor is liable for replacing any damaged equipment or material(s) and filing any and all claims with suppliers. All transportation must comply with all federal, state (including FDOT), Miami-Dade County, and local laws, rules and regulations. No materials will be stored on-site without the prior written approval of the Village.
- 10.10. <u>Substitutions</u>. Substitution of any specified material or equipment requires the prior written acceptance of the Project Consultant. It is the sole responsibility of the Contractor to provide sufficient information and documentation to the Project Consultant to allow for a thorough review and determination on the acceptability of the substitution. Approval of a substitution does not waive or mitigate the Contractor's responsibility to meet the requirements of the Contract Documents. The Village may require an adjustment in price based on any proposed substitution.

10.11. Unsatisfactory Personnel.

- 10.11.1. Contractor must at all times enforce strict discipline and good order among its employees and subcontractors at the Project(s) site(s) and must not employ on any Work any unfit person or anyone not skilled in the Work to which they are assigned.
- 10.11.2. The Village may make written request to the Contractor for the prompt removal and replacement of any personnel employed or retained by the Contractor, or any or Subcontractor engaged by the Contractor to provide and perform services or Work pursuant to the requirements of the Contract Documents. The Contractor must respond to the Village within five (5) calendar days of receipt of such request with either the removal and replacement of such personnel or written justification as to why that may not occur. The Village will make the final determination as to the removal of unsatisfactory personnel from the Work. The Contractor agrees that the removal of any of such individual(s) does not require the termination or demotion of said individual(s).

10.12. Contract Modification.

10.12.1. Change Orders.

- 10.12.1.1. Without invalidating the Contract Documents, and without notice to any Surety, the Village reserves the right to make increases, decreases or other changes in the character or quantity of the Work under the Contract Documents as may be considered necessary or desirable to complete the Work in a manner satisfactory to the Village. The Village reserves the right to order changes, which may result in additions to or reductions from the amount, type or value of the Work shown in the Contract, and which are within the general scope of the Contract Documents, and all such changes will be authorized only by a change order ("CO") approved in advance, and issued in accordance with provisions of the Contract Documents.
- 10.12.1.2. For Contractor initiated change orders, the Contractor is required to provide the Project Consultant with a detailed Request for Change Order ("RCO") in a form approved by the Village, which must include the requested revisions to the Contract, including, but not limited to, adjustments in the Contract Price and/or Contract Time. The Contractor must provide sufficient supporting documentation to demonstrate the reasonableness of the RCO. The Village may require Contractor to provide additional data including, but not limited to, a cost breakdown of material costs, labor costs, labor rates by trade, work classifications, and overhead rates to support the RCO. If applicable, the RCO must include any schedule revisions accompanied by an explanation of the cost impact of the proposed change. Failure to include schedule revisions in an RCO will be deemed as the Contractor's acknowledgement that the changes included in an RCO will not affect the project schedule.
- **10.12.1.3.** Any modifications to the Contract Work, Contract Time, or Contract Price, must be effectuated through a written CO executed by both parties.
- 10.12.1.4. In the event a satisfactory adjustment cannot be reached, and a CO has not been issued, given that time is of the essence, the Village reserves the right, at its sole option, to direct the Contractor to proceed on a time and materials basis or make such arrangements as may be deemed necessary to complete the proposed additional Work at the unit prices provided in the Contract Documents. Where the Village directs the Contractor to proceed on a time and materials basis, the Contractor must maintain detailed records of all labor and material costs including but not limited to payroll records and material receipts. Contractor must demonstrate its costs with sufficient evidence to be entitled to compensation from the Village.

10.12.2. Extension of Contract Time.

10.12.2.1. If the Contractor is delayed at any time during the progress of the Work beyond the time frame provided for Final Completion by a delay beyond the

- reasonable control of the Contractor, then the Contract Time shall be extended subject to the following conditions:
- **10.12.2.1.1.** The Contractor submits an RCO requesting the additional Contract Time within five (5) calendar days after the Contractor knew or should have known about the delay;
- **10.12.2.1.2.** The cause of the delay arose after the issuance of the NTP and could not have been anticipated by the Contractor through reasonable investigation before proceeding with the Work;
- **10.12.2.1.3.** The Contractor demonstrates that the completion of the Work will actually be affected by the cause of the delay;
- **10.12.2.1.4.** The delay cannot be avoided or mitigated by the exercise of all reasonable precautions, efforts, and measures of the Contractor.

10.12.3. Continuing the Work

- 10.12.3.1. Contractor must continue to perform all Work under the Contract Documents during all disputes or disagreements with Village, including disputes or disagreements concerning an RCO. Contractor shall not delay any Work pending resolution of any disputes or disagreements.
- 10.13. As-Built Drawings. During the Work, Contractor must maintain records of all deviations from the Drawings as approved by the Project Consultant and prepare two copies of As-Built Record Drawings showing correctly and accurately all changes and deviations made during construction to reflect the Work as it was actually constructed. It is the responsibility of the Contractor to check the As-Built Drawings for errors and omissions prior to submittal to the Village and to certify in writing that the As-Built Record Drawings are correct and accurate, including the actual location of all infrastructure, internal piping, and electrical/signal conduits in or below the concrete floor (indicating the size, depth, and voltage in each conduit). To record actual construction, Contractor must legibly mark on-site structures and site Work as follows:
 - **10.13.1.** Depths of various elements of foundation in relation to finish first floor datum.
 - 10.13.2. All underground piping and ductwork with elevations and dimensions and locations of valves, pull boxes, etc. Changes in location. Horizontal and vertical locations of underground utilities and appurtenances referenced to permanent surface improvements. Actual installed pipe material, class, etc.
 - **10.13.3.** Location of internal utilities and appurtenances concealed in the construction, referenced to visible and accessible features of the structure. Air conditioning ducts with locations of dampers, access doors, fans and other items needing periodic maintenance.
 - **10.13.4.** Field changes in dimensions and details.

- 10.13.5. Changes made by Project Consultant's written instructions or by Change Order.
- **10.13.6.** Details not on original Contract Drawings.
- **10.13.7.** Equipment, conduit, electrical panel locations.
- **10.13.8.** Project Consultant's schedule changes according to Contractor's records and shop drawings.
- **10.14.** Specifications and Addenda: Legibly mark each section to record:
 - **10.14.1.** Manufacturer, trade name, catalog number and Supplier of each product and item of equipment actually installed.
 - 10.14.2. Changes made by Project Consultant's written instructions or by Change Order.
- **10.15.** Approved Shop Drawings: Provide record copies for each process, equipment, piping, electrical system and instrumentation system.
 - 10.15.1. As-built documents must be updated monthly as a condition precedent to payment. A final survey signed and sealed by a surveyor must be provided to the Village at no additional cost, including digital I (CAD and PDF) versions.
 - **10.15.2.** For construction of new building, or building additions, field improvements, and or roadway improvements, as-built drawings must be signed and sealed by a Florida Licensed Registered Land Surveyor.
- 10.16. Record Set. Contractor must maintain in a safe place one record copy and one permit set of the Contract Documents, including, but not limited to, all Drawings, Specifications, amendments, COs, RFIs, and field directives, as well as all written interpretations and clarifications issued by the Project Consultant, in good order and annotated to show all changes made during construction. The record documents must be continuously updated by Contractor throughout the prosecution of the Work to accurately reflect all field changes that are made to adapt the Work to field conditions, changes resulting from COs and/or field directives as well as all written interpretations and clarifications, and all concealed and buried installations of piping, conduit and utility services. Contractor must certify the accuracy of the updated record documents. The record documents must be clean, and all changes, corrections and dimensions must be given in a neat and legible manner in red. Upon Final Completion and as a condition precedent to Contractor's entitlement to final payment, the Record Set must be delivered to the Project Consultant by the Contractor. The Record Set of Drawing must be submitted in both hard copy and as electronic plot files.
- 10.17. <u>Maintenance of Traffic</u>. Maintenance of Traffic ("MOT") must be performed in accordance with the applicable FDOT Index Numbers (600 Series) and as further stated herein. The manual on Uniform Traffic Control Devises for Streets and Highways (U.S. Department of Transportation, FHWA), must be followed in the design, application,

installation, maintenance and removal of all traffic control devices, warning devices and barriers necessary to protect the public and workmen from hazards with the Project limits. Pedestrian and vehicular traffic must be maintained and protected at all times. Prior to commencement of the Work, Contractor must provide the Village with a proposed MOT plan for review. The Village may require revisions to the proposed MOT plan. The MOT plan must be updated by the Contractor every two weeks. Failure to provide an MOT plan may result in the issuance of a stop work order. The Contractor will not be entitled to additional Contract Time for delays resulting from its failure to provide the required MOT plan.

- 10.18. Hurricane Preparedness. During such periods of time as are designated by the United States Weather Bureau or Miami-Dade County as being a severe weather event, including a hurricane watch or warning, the Contractor, at no cost to the Village, must take all precautions necessary to secure any Work in response to all threatened storm events, regardless of whether the Contractor has been given notice of same, in accordance with the Miami-Dade County Code. Compliance with any specific severe weather event or alert precautions will not constitute additional work. Suspension of the Work caused by a threatened or actual storm event, regardless of whether the Village has directed such suspension, will entitle the Contractor to additional Contract Time as non-compensable, excusable delay.
- 10.19. E-Verify Affidavit. In accordance with Section 448.095, Florida Statutes, the Village requires all contractors doing business with the Village to register with and use the E-Verify system to verify the work authorization status of all newly hired employees. The Village will not enter into a contract unless each party to the contract registers with and uses the E-Verify system. The contracting entity must provide of its proof of enrollment in E-Verify. For instructions on how to provide proof of the contracting entity's participation/enrollment in E-Verify, please visit: https://www.e-verify.gov/faq/how-do-i-provide-proof-of-my-participationenrollment-in-e-verify. By entering into this Agreement, the Contractor acknowledges that it has read Section 448.095, Florida Statutes; will comply with the E-Verify requirements imposed by Section 448.095, Florida Statutes, including but not limited to obtaining E-Verify affidavits from subcontractors; and has executed the required affidavit attached hereto and incorporated herein.

[Remainder of page intentionally left blank. Signature pages follow.]

IN WITNESS WHEREOF, the parties hereto have caused this Contract to be executed the day and year as first stated above.

VILLAGE OF KEY BISCAYNE	CONTRACTOR
	·
By:	By:
Steven C. Williamson Village Manager	Name:
Attest:	**Title:
By:	Entity: METRO EXPRESS, INC.
Jocelyn B. Koch Village Clerk	
Approved as to form and legal sufficiency:	
By:°	
Weiss Serota Helfman Cole & Bierman, P.L. Village Attorney	
Addresses for Notice:	Addresses for Notice: 9
Village of Key Biscayne Attn: Village Manager	j
88 West McIntyre Street Key Biscayne, FL 33149	(Action and
305-365-5514 (telephone) 305-365-8936 (facsimile)	(telephone)(facsimile)
swilliamson@keybiscayne.fl.gov (email)	(email)
With a copy to: Weiss Serota Helfman Cole & Bierman, P.L. Attn: Chad Friedman, Esq.	With a copy to:
Village of Key Biscayne Attorney 2525 Ponce de Leon Boulevard, Suite 700 Coral Gables, FL 33134 cfriedman@wsh-law.com (email)	(telephone)

E-VERIFY AFFIDAVIT

In accordance with Section 448.095, Florida Statutes, the Village requires all contractors doing business with the Village to register with and use the E-Verify system to verify the work authorization status of all newly hired employees. The Village will not enter into a contract unless each party to the contract registers with and uses the E-Verify system.

The contracting entity must provide of its proof of enrollment in E-Verify. For instructions on how to provide proof of the contracting entity's participation/enrollment in E-Verify, please visit: https://www.e-verify.gov/faq/how-do-i-provide-proof-of-my-participationenrollment-in-e-verify

By signing below, the contracting entity acknowledges that it has read Section 448.095, Florida Statutes and will comply with the E-Verify requirements imposed by it, including but not limited to obtaining E-Verify affidavits from subcontractors.

☐ Check here to confirm proof of enrollment in E-	Verify has been attached to this Affidavit.
In the presence of:	Signed, sealed and delivered by:
Witness #1 Print Name:	Print'Name:
Witness #2 Print Name:	Entity Name:
<u>ACKNOWLEI</u>	OGMENT
State of Florida County of The foregoing instrument was acknowledged before online notarization, this day of(name of person) as (name of party on behalf of	, 20, by (type of authority) for
D	Notary Public (Print, Stamp, or Type as Commissioned)
Personally known to me; or	
Produced identification (Type of Identification	tion:)
Did take an oath; or	
Did not t	take an oath

EXHIBIT "A" SCOPE OF WORK

EXHIBIT "B" CONTRACTOR'S BID



VILLAGE OF KEY BISCAYNE

MEMORANDUM

Village Council

Joe I. Rasco, Mayor

Franklin H. Caplan, Vice Mayor

Edward London

Allison McCormick

Brett G. Moss

Oscar Sardiñas

Fernando A. Vazquez

Village Manager Steven C. Williamson DATE:

FROM:

RE:

June 6

TO:

Mayor and Councilmembers

Steven C. Williamson, Village Manager

Professional Engineering from Moffatt & Nichol Ocean

Engineering Services for Year 3 (2023) Post Construction Biological and Physical Monitoring Services associated

with 2021 VKB Beach Re-nourishment.

RECOMMENDATION

I recommend that Council authorize the Village Manager to execute a work order with Moffatt & Nichol Ocean Engineering, for the permit required post construction biological and physical monitoring associated with the 2021 beach re-nourishment, issued pursuant to the competitively awarded continuing professional engineering services contract for the provision of coastal engineering services. The total fee for these services is an amount not to exceed \$94,711.00. Funding is allocated from the FY23 Adopted Budget and is reimbursable by the Florida Department of Environmental Protection.

BACKGROUND

The scope of services for the Year 3 biological and physical monitoring associated with the 2021 beach re-nourishment was submitted with participation from Moffatt & Nichol's sub consultants, Olin Hydrographic (surveying and mapping) and Smart-Sciences (biological monitoring). Moffatt & Nichol, Inc. ("M&N") provides overall coastal engineering services for the Village related to design and construction of beach renourishment and dune restoration.

M&N worked with the Village and with FEMA to estimate erosion losses due to Hurricane Irma, assisted the Village with an assessment of the beach and assisted in securing funding for the eroded beach volume. The FEMA funds supplemented by State of Florida OEM funds and FDEP funds were used for 2021 beach re-nourishment and the permit requires three consecutive years of postconstruction monitoring of the 2021 beach renourishment.

On May 19, 2020, Council approved a beach nourishment project consisting of approximately 31,000 cubic yards of beach compatible sand fill, placed along the Atlantic Ocean within the Village. Compliance with Permit(s) issued for the 2021 beach re-nourishment effort specified three (3) years of post-construction biological and physical monitoring to document any environmental changes resulting from the beach re-nourishment. Biological monitoring must occur during the peak seagrass growing period (July-August) but preferably July given variable weather conditions in later summer months. Year 1 monitoring was successfully completed in August 2021. Year 2



VILLAGE OF KEY BISCAYNE

monitoring was successfully completed in August 2022. Year 3 post-construction monitoring is being scheduled for completion in July or August 2023.

Moffatt & Nichol has provided a Scope of Services (May 19, 2023), attached as Exhibit "A", pursuant to the Continuing Professional Services Agreement it has with the Village. The scope of services for the project consists of the following tasks:

- Part 1 2023 Post Construction Biological Monitoring (year 3 survey and reporting)
- Part 2 2023 Post Construction Physical Monitoring (year 3 survey and reporting)
- Part 3 FDEP Local Government Funding Request

Table 1 Professional Fees

Part	Description	Туре	Fee
1	2023 Biological Monitoring		
1a	2023 Biological Monitoring	Lump Sum	\$31,138.00
1b	2023 Biological Monitoring Report	Lump Sum	\$21,054.00
1c	2023 Biological Monitoring Meetings	Hourly, Est.	\$3,160.00
2	2023 Physical Monitoring		
2a	2023 Post-Construction Physical	Lump Sum	\$24,113.00
	Monitoring Survey		
2b	2023 Post-Construction Physical	Lump Sum	\$7,769.00
	Monitoring Report		
2c	2023 Physical Monitoring Meetings	Hourly, Est.	\$989.00
3	Funding Reimbursement Support	12 - M - W - W - W - W - W - W - W - W - W	
3a	FDEP Local Government Funding Request	Hourly, Est.	\$4,537.00
3b	Beach Funding Meetings/Coordination	Hourly, Est.	\$1,651.00
	Reimbursable Estimate		\$300.00
	TOTAL FEE ESTIMATE		\$94,711.00

RESOLUTION NO. 2023-

A RESOLUTION OF THE VILLAGE COUNCIL OF THE VILLAGE OF KEY BISCAYNE, FLORIDA, AUTHORIZING THE VILLAGE MANAGER TO ISSUE A WORK ORDER TO MOFFATT & NICHOL, INC. FOR ENGINEERING, SURVEYING, AND MARINE BIOLOGICAL SERVICES RELATING TO THE BEACH RENOURISHMENT PROJECT IN AN AMOUNT NOT TO EXCEED \$94,711; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Village of Key Biscayne ("Village") issued Request for Qualifications No. 2021-08 ("RFQ") for continuing professional services relating to architecture and engineering services; and

WHEREAS, pursuant to the RFQ, the Village Council selected Moffatt and Nichol, Inc. (the "Consultant") as one of the consultants to provide continuing professional services relating to architecture and engineering services and authorized the Village Manager to execute an agreement with Consultant; and

WHEREAS, the Village Council requires professional services relating to engineering, surveying, and marine biological services for annual monitoring of the beach renourishment project (the "Services"); and

WHEREAS, the Consultant has provided a proposal, attached hereto as Exhibit "A," (the "Proposal") for the Services; and

WHEREAS, the Village Council desires to authorize the Village Manager to issue a work order for the Services in an amount not to exceed \$94,711, consistent with the Proposal, attached hereto as Exhibit "A," and the continuing professional services agreement entered into between the Village and Consultant; and

WHEREAS, the Village Council finds that this Resolution is in the best interest and welfare of the residents of the Village.

NOW, THEREFORE, BE IT RESOLVED BY THE VILLAGE COUNCIL OF THE VILLAGE OF KEY BISCAYNE, FLORIDA, AS FOLLOWS:

Section 1. Recitals. That each of the above-stated recitals are hereby adopted, confirmed, and incorporated herein.

Section 2. Authorization. That the Village Manager is hereby authorized to issue a work order to the Consultant for the Services consistent with the Proposal attached hereto as Exhibit "A" and the continuing professional services agreement in an amount not to exceed \$94,711.00.

Section 3. Effective Date. That this Resolution shall be effective immediately upon adoption.

PASSED and ADOPTED this day o	, 2023
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TOE I	DASC	O, MAYO)D	

ATTEST:

JOCELYN B. KOCH VILLAGE CLERK

APPROVED AS TO FORM AND LEGAL SUFFICIENCY:

WEISS SEROTA HELFMAN COLE & BIERMAN, P.L. VILLAGE ATTORNEY



2937 SW 27th Avenue, Suite 101A Miami, FL 33133

(305) 230-1924 www.moffattnichol.com

May 19, 2023

Mr. Steve Williamson Village Manager Village of Key Biscayne 88 West McIntyre Street, Suite 210 Key Biscayne, FL 33149

Via email: swilliamson@keybiscayne.fl.gov

Subject: CONSULTING SERVICES RELATIVE TO THE VILLAGE OF KEY BISCAYNE BEACH

RENOURISHMENT, MIAMI-DADE COUNTY, FLORIDA

Dear Mr. Williamson:

This is to submit a proposal for consulting services relative to the Village of Key Biscayne (Village) Beach Renourishment Project (Project). This scope of work includes biological and physical monitoring tasks required in the Summer of 2023 to fulfil environmental permit conditions related to the 2021 renourishment event. The following work tasks outline the scope of services to be performed for the Village by Moffatt and Nichol (M&N):

EXHIBIT "A" – SCOPE OF SERVICES

Part 1 – 2023 Biological Monitoring

The M&N team shall conduct a biological monitoring survey to delineate the approximate western extent of seagrass and a qualitative survey for seagrass in accordance with the Biological Monitoring Plan (BMP) for the 2021 Village of Key Biscayne Beach Renourishment Project revised August 3, 2020. The survey limits are from FDEP survey control monuments R-102 through R-108 with control areas south of R-110 and north of R-100 and shall follow the methodology for marine benthic surveying based on the National Marine Fisheries Service (NMFS) Recommendations for Sampling *Halophila Johnsonii* at a Project Site (NMFS, 2002), using the "large area" protocol and consistent with past survey methods using the Braun Blanquet (BB) technique.

The western seagrass edge mapping shall occur adjacent to the re-nourishment area between FDEP survey control monuments R-102 and R-108. Approximately 5,425 feet (1,654 meters) of shoreline shall be surveyed to locate the western extent of the submerged aquatic vegetation (SAV). The western edge shall be delineated and recorded using Differential Global Positioning System (DGPS) for analysis and mapping purposes.

Snorkeling and SCUBA will be utilized for all transects and shoreline delineation. Tidal conditions may influence the pace at which the effort can be accomplished. Should adverse conditions be encountered, additional time may be required. This would be necessary if extreme tides, Village events, excessive sargassum, marine/pedestrian traffic, and/or poor visibility are encountered, which would make surveying this area dangerous and pose a safety risk to staff. Please note that additional time if required to survey these areas shall require additional fees.

- a. 2023 Biological Monitoring: M&N will coordinate with Smart-Sciences, Olin Hydrographic Solutions, Inc., and the county, state and federal regulatory agencies relative to the biological monitoring event to be conducted in the summer of 2023, as well as perform associated analysis and reporting. July is noted as the preferred month for completion of the biological survey fieldwork in the FDEP-approved BMP dated August 3, 2020; however, within the timeframe of June 1st to September 30th is acceptable. M&N will coordinate with Smart-Sciences and the regulatory agencies relative to data collection methodology and analysis scope based on the updated FDEP-approved BMP. Miami-Dade County DERM requires a summer 2023 post-construction monitoring survey and report with comparison to the 2020 pre-construction data set.
- b. 2023 Biological Monitoring Report: M&N will coordinate with Smart-Sciences for the drafting of the Biological Monitoring Report, and the report will be reviewed by M&N scientists. The final monitoring report will be produced and submitted by Smart-Sciences directly to the agencies. M&N will assist in organizing the pertinent submittals to each agency, per their preconstruction and/or post-construction reporting requirements.
- c. 2023 Biological Monitoring Meetings: M&N will participate in conference calls and meetings as requested by the regulatory agencies and/or directed by the Village to review the post-construction monitoring/pre-construction biological survey schedule and process and to address any questions or concerns. Approximately fourteen (14) hours are budgeted for this effort.

Part 2 - 2023 Physical Monitoring

a. 2023 Post-Construction Physical Monitoring Surveys: M&N will work with our subconsultant, Olin Hydrographic Solutions, to prepare for and execute the 2023 Post-Construction Physical Monitoring survey required as a condition of the beach renourishment environmental permits.

The surveys will be conducted at FDEP reference monuments and at 500-foot intervals between R-100 and R-113 per FDEP and Corps permit requirements, which includes the Project area and the updrift and downdrift areas. A total of twenty-seven (27) beach profiles will be obtained with topographic survey equipment from the R-monument out to wading depth. Hydrographic surveys will extend at least 3,000 feet seaward of the monument and



out to -30 feet (NAVD 88), whichever is reached first, as required by FDEP permit conditions and the FDEP "Monitoring Standards for Beach Erosion Control Projects, Sections 01000 and 01100."

M&N will review the following deliverables to be produced by the survey subconsultant and will submit them to the FDEP in fulfilment of the permit conditions:

- Survey Report signed/sealed by a Florida Professional Surveyor/Mapper
- ASCII file containing raw x, y, and z profile data points.
- ASCII files containing the profile data processed into the FDEP format.
- Monument Information Report
- Complete federally compliant metadata file (Federal Geographic Data Committee)
- Copies of all standard field books, all computation and reduction files
- b. 2023 Post-Construction Physical Monitoring Report: M&N will prepare an engineering report that will include the pre/post-construction beach profile data collected by the contractor to prepare the as-built survey for the Project. The report will summarize and discuss the data, the performance of the beach fill project, and identify erosion and accretion patterns within the monitored area. In addition, the report will include a comparative review of project performance to performance expectations and identification of any adverse impacts attributable to the project. The appendices of the report will include plots of survey profiles and graphical representations of volumetric and shoreline position changes for the monitoring area. The results will be analyzed for patterns, trends, or changes between annual surveys and cumulatively since project construction. The report will be compiled and distributed to the environmental regulatory agencies for permit compliance within 90 days following the monitoring survey.

Deliverable: Physical Monitoring Coastal Engineering Report (signed/sealed by a Florida Professional Engineer)

c. 2023 Physical Monitoring Meetings: M&N will participate in conference calls and meetings as requested by the regulatory agencies and/or directed by the Village to review the preconstruction physical survey scope, schedule or other aspects of the process and to address any questions or concerns. Approximately twelve (12) hours are budgeted for this effort.

Part 3 - Funding Reimbursement Support

a. FDEP Local Government Funding Request (LGFR): M&N will prepare a FDEP LGFR for the 2024/2025 fiscal year for the Project. The Village will provide information regarding available municipal beach management support staff and a Resolution noting support of the Project, willingness to serve as local sponsor, ability to provide the local cost share, and identification of a dedicated funding source. The Village will provide M&N with available data regarding public beach access and parking spaces, location of public restrooms in proximity to the



beach, location of public lodging establishments and land use information. M&N will utilize Project drawings along with permitting, design, construction administration, and monitoring costs associated with the 2021 truck haul nourishment for submittal with the LGFR, as well as the proposed plan for the 2024 nourishment. M&N will compile the necessary data and submit the scope of work, schedule, contract copies and other required exhibits to the FDEP Beach Management Assistance Funding Program in support of this funding request.

b. Beach Funding Meetings/Coordination: M&N will coordinate with the Village staff and other Project team members relative to the preparation of reimbursement requests, billing workbooks, or other documentation needed in order to request reimbursements from the FDEP Beach Management Funding Program. M&N will participate in Council meetings, telephone conference calls, and other meetings as authorized by the Village relative to the beach funding program. A budget of approximately fifteen (15) hours for consulting is provided, based on the hourly rates.

GENERAL

Contract Terms

This proposal is subject to the contract terms within the "Agreement" dated October 13, 2021 with the Village. While we make every effort to keep our fees within estimates quoted, additional costs may be incurred due to circumstances beyond our immediate control, including but not limited to, rule or procedural changes, Project team or agency staff delays, and legal actions.

Schedule

The schedule for the Year 3 post-construction monitoring/permit compliance consulting services is approximately four (4) months, although the regulatory agencies sometimes take up to 1 year to review the submitted reports.

Professional Fees and Expenses

Professional Fees are summarized in Table 1. Expenses will be invoiced at cost and are estimated at \$300.

If you wish for us to provide these services, please provide a work order in the standard format for this Project, which will serve as our Authorization to Proceed. Should you have any questions regarding this proposal, please do not hesitate to contact Mario Grune at (786) 725-4188 or mgrune@moffattnichol.com or me at (786) 725-4180 or tblankenship@moffattnichol.com.

Sincerely,

Moffatt & Nichol, Inc.

T. K. Blankenship, P.E. Vice President

TKB:AJC

Enclosure: Attachment 1

Table 1 Professional Fees

Part	Description	Туре	Fee
1	2022 Biological Monitoring		
1a	2022 Biological Monitoring	Lump Sum	\$31,138.00
1b	2022 Biological Monitoring Report	Lump Sum	\$21,054.00
1c	2022 Biological Monitoring Meetings	Hourly, Est.	\$3,160.00
2	2022 Physical Monitoring		
2a	2022 Post-Construction Physical	Lump Sum	\$24,113.00
	Monitoring Survey		
2b	2022 Post-Construction Physical	Lump Sum	\$7,769.00
	Monitoring Report		
2c	2022 Physical Monitoring Meetings	Hourly, Est.	\$989.00
3	Funding Reimbursement Support		
3a	FDEP Local Government Funding Request	Hourly, Est.	\$4,537.00
3b	Beach Funding Meetings/Coordination	Hourly, Est.	\$1,651.00
	Reimbursable Estimate		\$300.00
	TOTAL FEE ESTIMATE		\$94,711.00

Attachment 1



Moffatt & Nichol Fee Proposal Worksheet

Project Number: Project Title:	210149/12 Key Kischyne Beach Noueishinent 2023 Manitoring	Date:	05/19/23	Sub Mark-up	1
Project Manager:	Mino Grune			ODC Mark-up	 l
Project Principals	Town Blankowskie				

, Man-Hou	JR BUDO	351					CLASSIFICATION	OTHER PERSON						T			
			Principal Environ mental Mngr	Supervisory Eng /Sci	al Sr. PM	III/Environmental PM P-5	al Scientist	Eng./Scil P-3	Staff Eng	Senior Tech	Designer T-4	CADD II T-3	CADD I	Word Processor	General Clerical		LABOR
		1400	P-9, P-8	P-7	P-6	S140.00	5140.00	\$140.00	\$84.00	5115.00	\$75.00	\$78.00	\$78,00	\$65.00	\$65,00	HOURS	TOTAL
	Task	Title	\$205,00	\$197,00	5191.00	\$149.00	5140.00	\$140.00	\$69,00	3113.00	\$73.00	\$10,00	377600	200.00	302,00	Jisautis.	\$0.0
1		2025 Biological Monitoring	700	8.00	3,00				1.00							13.0	\$2,418.0
		2023 Biological Monitoring	1.00				_		4.00					1.00		27.0	\$4,679.0
	_b	2023 Biological Monitoring Report	2,00	8:00	12.30				4.00					100		8.0	\$1,560.0
	é	2023 Biological Monitoring Meetings	1,00	3.00	4.70											0.0	50.0
2		2023 Physical Monitoring								8.00	800		_			35.0	\$4,363.0
	- 1	2023 Physical Monitoring Survey	1.00	6.00			8.00		4,00		8.00			1.00		72.0	\$7,769.0
	Ь	2023 Physical Monitoring Report	5.00	3.00.	8.20				45.00			:10,00		1.00			\$989.0
	-	2023 Physical Mentoring Meetings	200	1.00	2.00											5.0	
3		Funding Reimbursement Support														- 1	\$0.0
		FDEP Local Government Funding Reguest	1,00	4 00					24 00							37.0	\$4,5374
	ь	Beach Funding Meetings/Coordination		4.00	1,30				8.00							13.0	\$1,651.0
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M&N LAS	BOR		\$2,665.00	57,589,00	\$7,25.00	\$0.00			\$7,234.00	\$920,00	\$600.00	\$200.00	500	0 \$130.00	\$3.00	1	\$27,986.0
U OTHER	COSTS						IV_PROJECT	SUMMARY									
A Subconsu			- /	Markup	Total		10										
		Sciences - Bio Monitoring Survey	\$25,000	\$0	\$25,000				Total M&N Labor						127,186		
2		Sciences - Bay Montromy Roys et.	\$16,075	\$(1	\$16,275				Total Subconsultani	t Cost:					\$66,125		
3		Sciences - Bio Monitoring Meetings	\$1,000	\$11	\$1,64%)		l.		Total Other Direct C	Costs					\$300		
1		Sciences - Contingency Day		SU					Mark-up on Subcon	sultants					50		
		Seagrass Mapping	(\$1,766)	50	\$3,500				Mark-up on ODCs						\$0		
			91 (250)	SO			F		Total Project Es	stimate					\$94,711	1	
		Beach Profiles							TOTAL TOTAL	esittems.						J	
	4.1lm = 1	Baseman & DI-P Reporting	\$5,500	\$11													
7			30	\$0													
8			50	\$()													
9			Str	\$0													
10.			\$0	\$0													
			\$66,425	\$0	\$66-25												
B. Other Di	rect Cost	≝ Total Subconsultant															
-	Airfare		50	N/A	\$11												
	Lodging		\$0.	N/A													
	Meals	7	\$0	N/A													
		PRental Car	50	N/A													
		Reproductori	50	Sc													
			\$n	50													
		e/Delivery	\$0	\$0													
	Telepho																
		ring Equipment	\$0	N/A													
	Other		\$300	50	\$300												

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VILLAGE OF KEY BISCAYNE

MEMORANDUM

Village Council

Joe I. Rasco, Mayor

Franklin H. Caplan, Vice Mayor **Edward London**

Allison McCormick Brett G. Moss

Oscar Sardiñas

Fernando A. Vazquez

Village Manager Steven C. Williamson DATE:

FROM:

RE:

TO:

Hono layor and Councilmembers

Steven C. Williamson, Village Manager

Professional engineering services from Moffatt & Nichol Ocean Engineering for design of the emergency interim

beach renourishment to address shoreline impacts from

hurricanes Ian and Nicole.

RECOMMENDATION

I recommend that Council authorize the Village Manager to execute a work order with Moffatt & Nichol Ocean Engineering for the design of an emergency interim beach renourishment to address shoreline erosion impacts from hurricanes Ian and Nicole, issued pursuant to the competitively awarded continuing professional engineering services contract for the provision of coastal engineering services. The total fee for these services is an amount not to exceed \$78,976.00 contingent on the receipt of appropriations funding from the state legislature and the Florida Department of Environmental Protection beach management program.

BACKGROUND

On September 30, 2022, the Village of Key Biscayne experienced unusually high surf conditions resulting from hurricane Ian as it re-entered the Atlantic Ocean on its way to a second landfall in South Carolina. The impact from hurricane Ian was quickly followed by another high surf event on November 9, 2022, resulting from hurricane Nicole. The resulting beach in the Village of Key Biscayne has a greatly altered profile compared to the beach after having been renourished in 2021 and the shoreline position at mean high water (MHW) shows an overall shoreline retreat. The most significant shoreline recession was observed between the Grand Bay Club and the Ocean Club. As a result the significant observed effects that hurricanes Ian and Nicole had on Key Biscayne beach, Village staff submitted a request for funds from the state legislature to undertake a limited emergency beach renourishment to replace lost sand in the area that suffered the most from shoreline recession.

The scope of work was prepared by Moffatt & Nichol, Inc. ("M&N") who provides overall coastal engineering services for the Village related to design and construction of beach renourishment and dune restoration and M&N designed both the 2017 and 2021 beach renourishments. M&N worked with the Village to estimate total erosion losses due to hurricanes Ian and Nicole, assisted the Village with an assessment of the beach and assisted in securing funding for the eroded beach volume. A truck haul beach renourishment consisting of approximately ~16,400 cubic yards (cy) within the authorized template between Florida Department of Environmental Protection (FDEP)



VILLAGE OF KEY BISCAYNE

reference monuments R-101+75 and R-105+50 is being proposed to remedy the observed shoreline recession. <u>Engineering design and environmental permitting tasks are required for implementation of the Project.</u> The following work tasks outline the design and environmental permitting that must be completed to effectuate the truck haul interim beach renourishment.

Moffatt & Nichol has provided a Scope of Services (May 22, 2023), attached as Exhibit "A", pursuant to the Continuing Professional Services Agreement it has with the Village. The scope of services for the project consists of the following tasks:

 Part 1 – Coastal Permitting 	(\$38,146.25)
• Part 2 – Beach Fill Event Meetings	(\$5,951.00)
• Part 3 – Construction Plans	(\$32,494.75)
• Part 4 – Funding Administration Support	(\$2,384.00)

Table 1 Professional Fees

Part	Description	Туре	Fee
1	Coastal Permitting		
1a	Beach Fill Event Authorization Requests	Lump Sum	\$4,997.00
1b	Sand Compatibility Analysis (if required)	T&M	\$6,751.50
1c	FDEP Processing	Lump Sum	\$7,499.25
1d	Miami-Dade DERM Processing	Lump Sum	\$7,499.25
1e	Corps Processing	Lump Sum	\$7,499.25
1 f	Agency Pre-Construction Meetings	Lump Sum	\$3,900.00
2	Beach Fill Event Meetings	T&M	\$5,951.00
3	Construction Plans		
3a	Coastal Engineering Analysis	Lump Sum	\$11,997.00
3b	Construction Plans	Lump Sum	\$14,500.00
3с	Technical Specifications	Lump Sum	\$5,997.75
4	Funding Administration Support	T&M	\$2,184.00
	Reimbursable Estimate		\$200.00
	TOTAL FEE ESTIMATE		\$78,976.00

RESOLUTION NO. 2023-

A RESOLUTION OF THE VILLAGE COUNCIL OF THE VILLAGE OF KEY BISCAYNE, FLORIDA, AUTHORIZING THE VILLAGE MANAGER TO ISSUE A WORK ORDER TO MOFFATT & NICHOL, INC. FOR ENGINEERING DESIGN AND ENVIRONMENTAL PERMITTING SERVICES FOR THE DESIGN OF AN EMERGENCY INTERIM BEACH RENOURISHMENT TO ADDRESS SHORELINE IMPACTS FROM HURRICANE IAN AND HURRICANE NICOLE IN AN AMOUNT NOT TO EXCEED \$78,976; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Village of Key Biscayne ("Village") currently maintains and preserves the beaches within the Village through beach renourishment projects (the "Projects"); and

WHEREAS, the Village currently holds three permits from the U.S. Army Corps of Engineers, the Florida Department of Environmental Protection (FDEP), and the Miami-Dade County Division of Environmental Resources Management (DERM) that allow the Village to perform beach nourishment activities for the Projects (the "Permits"); and

WHEREAS, the Village applied for funding from the FDEP Beach Management Funding Assistance Program for limited, emergency beach renourishment project to address shoreline erosion impacts from Hurricane Ian and Hurricane Nicole (the "Project"); and

WHEREAS, the Village requires engineering design and environmental permitting services (the "Services") for the Project; and

WHEREAS, on October 13, 2021, the Village entered into a continuing professional service agreement with Moffatt and Nichol, Inc. (the "Consultant") for continuing architectural and engineering services; and

WHEREAS, the Consultant has provided a proposal, attached hereto as Exhibit "A," (the "Proposal") to provide the Services for the Project; and

WHEREAS, the Village Council desires to authorize the Village Manager to issue a work

order to the Consultant for the Services in an amount not to exceed \$78,976, consistent with the Proposal, attached hereto as Exhibit "A," and the continuing professional services agreement entered into between the Village and Consultant, subject to the allocation of funding under the State of Florida Fiscal Year 2023/2024 budget for the FDEP Beach Management Funding Assistance Program; and

WHEREAS, the Village Council finds that this Resolution is in the best interest and welfare of the residents of the Village.

NOW, THEREFORE, BE IT RESOLVED BY THE VILLAGE COUNCIL OF THE VILLAGE OF KEY BISCAYNE, FLORIDA, AS FOLLOWS:

Section 1. Recitals. That each of the above-stated recitals are hereby adopted, confirmed, and incorporated herein.

Section 2. Authorization. That Village Manager is hereby authorized to issue a work order to the Consultant for the Services consistent with the Proposal attached hereto as Exhibit "A" and the continuing professional services agreement in an amount not to exceed \$78,976, subject to the allocation of funding under the State of Florida Fiscal Year 2023/2024 budget for the FDEP Beach Management Funding Assistance Program

Section 3. Effective Date. That this Resolution shall be effective immediately upon adoption.

	PASSED and ADOPTED this	_ day of	, 2023.
ATTE	ST:	JOE I. RASCO, MAYOR	

JOCELYN B. KOCH VILLAGE CLERK

APPROVED AS TO FORM AND LEGAL SUFFICIENCY:

WEISS SEROTA HELFMAN COLE & BIERMAN, P.L. VILLAGE ATTORNEY



2937 SW 27th Avenue, Suite 101A Miami, FL 33133

(305) 230-1924 www.moffattnichol.com

210149/11

May 22, 2023

Mr. Steve Williamson Village Manager Village of Key Biscayne 88 West McIntyre Street, Suite 210 Key Biscayne, FL 33149

Via email: swilliamson@keybiscayne.fl.gov

Subject: CONSULTING SERVICES RELATIVE TO THE VILLAGE OF KEY BISCAYNE

EMERGENCY BEACH RENOURISHMENT – MIAMI-DADE COUNTY, FLORIDA

Dear Mr. Williamson:

This is to submit a proposal for consulting services relative to the proposed 2023/2024 Village of Key Biscayne Emergency Beach Renourishment Project (Project). Moffatt & Nichol (M&N) worked with the Village of Key Biscayne (Village) and with FEMA to estimate erosion losses due to Hurricanes lan and Nicole. M&N assisted the Village with an assessment of the beach after the hurricanes and assisted with securing funding from the Florida Department of Environmental Protection (FDEP) for the eroded beach volume. A truck haul beach renourishment consisting of approximately 16,400 cubic yards (cy) within the authorized template between Florida Department of Environmental Protection (FDEP) reference monuments R-101+75 and R-105+50 is proposed. Engineering design and environmental permitting tasks are required for implementation of the Project. The following work tasks outline the design and environmental permitting scopes of work for the proposed truck haul renourishment event to be performed for the Village by M&N:

EXHIBIT "A" - SCOPE OF SERVICES

Part 1 - Coastal Permitting

Assumptions/Conditions: It is assumed that no permit modifications are required and the construction will comply with all permit conditions. It is assumed that no change in beach access/staging location will be proposed and the contractor will secure required Right-of-Way permits from the Village. It is assumed the following previously approved sand mines are acceptable for this Project and that sand compliance will be verified through QA/QC during construction.

Ortona mines in Central Florida

- Vulcan Witherspoon Sand Plant in Moore Haven, Florida
- Garcia Mines in Lehigh Acres, Florida

The level of effort required to secure beach maintenance event authorizations with the environmental permitting agencies may ultimately be affected by several external variables, such as potential environmental resource impact concerns and associated agency Requests for Additional Information (RAI), additional Endangered Species Act compliance consultation requirements, compliance issues related to previous beach renourishment events, public questions/comments, etc. Agency staff workload may also affect the time and level of effort required to secure Project authorizations to proceed. Permit compliance/administration will be provided under a separate scope of services upon confirmation of special conditions for the proposed beach fill event.

- a. Beach Fill Event Authorization Requests: M&N will prepare and submit letters requesting emergency beach fill event authorization under Florida Department of Environmental Protection (FDEP) Permit No. 0160846-JC, U.S. Army Corps of Engineers (Corps) Permit No. 199904294 (IP-AG) and Miami-Dade County Division of Environmental Resources Management (DERM) Permit No. 2010-CLI-PER-00088, as required for authorization of the proposed Project. The Beach Fill Construction Documents and additional Project information regarding construction methodology, schedule, etc. will be included with the requests. Meetings required with the Village and/or agency staff will be provided under Part 2 services.
- b. Sand Compatibility Analysis (if required): If it is required by one or more regulatory agency for the current in-situ sand on the Village's beaches to be analysed for compatibility with the one or more of the three (3) authorized upland mined sand sources, M&N staff will collect up to eight (8) in-situ sand samples and submit them to a qualified geotechnical laboratory for analysis in accordance with standard regulatory agency beach sand characterization criteria. M&N will coordinate with the geotechnical lab regarding format of reporting for the analysis. If required, M&N will write a Project/site-specific beach compatibility opinion letter for submittal to the permitting agencies in support of the requested additional sand source approvals based on the in-situ sample lab results and sand characterization data provided by the subject mines. If the regulatory agencies require collection and analysis of a greater number of samples for any reason, the Client will be advised regarding additional scope/cost and these will be addressed under an addendum scope of services.
- c. FDEP Processing: M&N will confer with FDEP staff following submittal of the renourishment event authorization request to advise them of the details of the Project design and to address staff comments or RAIs. This scope includes responding to one (1) comprehensive FDEP RAI regarding the Project. M&N will maintain telephone contact with agency staff, including the FDEP and FWC, if required, to expedite their review and processing of the authorization request. M&N will confer with the Village as to questions, revisions, or additional items that may be required by agency staff. M&N will represent the proposed Project before agency staff to assist the Village in securing FDEP approval for the maintenance event. This fee

estimate provides for approximately 48 hours (will vary according to staff rate; see Rate Sheet) of authorization processing coordination. Meetings required with the Village and/or agency staff will be provided under Part 2 services.

- d. Miami-Dade DERM Processing: M&N will confer with DERM staff following submittal of the renourishment event authorization request to advise them of the details of the Project and to address staff comments or Completeness Summaries (CS). This scope assumes responding to one (1) comprehensive DERM CS regarding the Project. M&N will maintain telephone contact with agency staff to expedite their review and processing of the permit modification. M&N will confer with the Village as to questions, revisions, or additional items that may be required by agency staff. M&N will represent the proposed Project before agency staff to assist the Village in securing a DERM approval for the maintenance event. This fee estimate provides for approximately 48 hours (will vary according to staff rate; see Rate Sheet) of authorization processing coordination. Meetings required with the Village and/or agency staff will be provided under Part 2 services.
- e. U.S. Army Corps of Engineers Processing: M&N will confer with Corps staff following submittal of the renourishment event authorization request to advise them of the details of the Project and to address staff comments or RAIs. This scope includes responding to one (1) comprehensive Corps RAI regarding the Project. M&N will maintain telephone contact with agency staff, including the Corps, NMFS and the FWS to expedite their review and processing of the permit application. M&N will confer with the Village as to questions, revisions, or additional items that may be required by agency staff. M&N will represent the proposed Project before agency staff to assist the Village in securing Corps approval for the maintenance event. This fee estimate provides for approximately 48 hours (will vary according to staff rate; see Rate Sheet) of authorization processing coordination. Meetings required with the Village and/or agency staff will be provided under Part 2 services.
- f. Agency Pre-Construction Meetings: As required in the permit conditions, M&N staff will coordinate agency pre-construction meetings with appropriate attendees to review the permit scopes/conditions, Project schedule and other logistical items to support compliance with permit conditions during construction. This scope of work includes one (1) onsite pre-construction meeting with Miami-Dade County DERM staff and the Miami-Dade County marine turtle permit holder. This task is one (1) pre-construction teleconference with FDEP and FWC staff. Corps staff may participate in either the onsite meeting or the teleconference, at their discretion. This fee estimate provides for approximately 18 hours (will vary according to staff rate; see Rate Sheet) of consulting services. Additional meetings required with the Village and/or agency staff will be provided under Part 2 services. Other permit compliance items will be addressed under a separate scope of services.

Part 2 - Beach Fill Event Meetings

M&N will attend meetings related to the Project as authorized by the Village. Meetings may



include attendance at Commission meetings, meetings with Town staff and meetings with local, state and federal agencies. These meetings will be provided on an hourly basis in accordance with the approved Rate Sheet; approximately 30 hours (will vary according to staff rate; see Rate Sheet) are budgeted.

Part 3 - Construction Plans

a. Coastal Engineering Analysis: Based on the design, M&N will evaluate the Equilibrium Toe of Fill (ETOF) and optimize the Project design to avoid impacts to nearshore ecological resources based upon the anticipated fill volume. The FDEP requires the ETOF analysis to be performed utilizing two (2) accepted industry methods: 1) Profile Translation and 2) Modified Dean method. The Dean method will incorporate sand properties from both the existing beach sand and the proposed upland sand source. The ETOF will be evaluated based upon the most recent available seagrass edge data. The fill templates will be further refined based on the analysis results. The methods and results of the modeling will be incorporated into a coastal engineering report defining the ETOF for the Project area, which will be submitted to the agencies as part of the permitting process. If additional modeling iterations are required by the agencies, this will be addressed pursuant to an addendum scope of services.

Deliverables: ETOF Coastal Engineering Report

b. Construction Plans: M&N will complete the coastal engineering design for the Project and prepare construction plans using the documented storm erosion volume of 16,400 cy and with reference to summer 2023 survey data. To save costs, M&N will utilize the physical and biological monitoring data to be collected in the summer under separate scope, so additional surveys will not be conducted. The construction plans will be consistent with the design authorized under the current active environmental agency permits. The construction plans will include a construction baseline, fill template, cross-sections, staging/access and details. The dune(s) will be designed for fill placement. No dune planting will be performed in conjunction with this Project. The construction plans will also reference special permit conditions, as appropriate. The construction plans will be signed and sealed by a licensed Florida Professional Engineer for submittal.

Deliverables: Construction Plans at 90% and 100% levels of completion, 22" X 34" sheets - PDF

- c. Technical Specifications: M&N will provide Construction Specifications Institute (CSI) Technical Specifications for beach nourishment and specifications for applicable marine environmental sections. In addition, a form with estimated construction quantities will be provided along with recommended contractor qualifications. The specifications will be provided in PDF format, with following sections anticipated.
 - Summary of Work



- Measurement and Payment
- Beach Fill Placement Contractor Quality Control
- Environmental Protection
- Turbidity Monitoring
- Vibration Monitoring Requirements for Existing Structures
- Beach Fill

Deliverables: Technical Specifications- PDF

Part 4 - Funding Administration Support

M&N will provide support to the Village relative to funding administration for the Project. Approximately 15 hours (will vary according to staff rate; see Rate Sheet) of consulting services are budgeted.

GENERAL

Bidding and Construction Administration

As the coastal permitting process is nearing completion, M&N will work with the Village to assist with the implementation of the beach fill event. A scope of services with professional fees will be developed once the schedule for the next nourishment project is further refined.

Schedule

The schedule for the design and permitting services is approximately six (6) months, although the schedule is dependent on the authorization timeframes with the regulatory agencies and timing of the contract bid/award process for the preconstruction meetings. Engineering design and contract document preparation will proceed either ahead of or concurrently with the construction bid process, which may be completed prior to issuance of final permits.

Professional Fees and Expenses

Professional Fees are summarized in Table 1. While we make every effort to keep our fees within estimates quoted, additional costs may be incurred due to circumstances beyond our immediate control, including but not limited to, rule or procedural changes, Project team or agency staff delays, and legal actions. Expenses will be invoiced at cost and are estimated at \$200.

Contract Terms

This proposal is subject to the contract terms within the "Agreement" with the Village dated October 13, 2021.

If you wish for us to provide these services, please issue a work order referencing our existing services contract which will serve as our Authorization to Proceed. Should you have any questions regarding this proposal, please do not hesitate to contact Mario Grune at (786) 725-4188 or mgrune@moffattnichol.com; or me at (786) 725-4180 or tblankenship@moffattnichol.com.



Sincerely,
Moffatt & Nichol, Inc.

T. K. Blankenship, P.E. Vice President

TKB:MG:ac

Enclosure

Table 1 Professional Fees

Part	Description	Туре	Fee
1	Coastal Permitting		
1a	Beach Fill Event Authorization Requests	Lump Sum	\$4,997.00
1b	Sand Compatibility Analysis (if required)	T&M	\$6,751.50
1c	FDEP Processing	Lump Sum	\$7,499.25
1d	Miami-Dade DERM Processing	Lump Sum	\$7,499.25
1e	Corps Processing	Lump Sum	\$7,499.25
1f	Agency Pre-Construction Meetings	Lump Sum	\$3,900.00
2	Beach Fill Event Meetings	T&M	\$5,951.00
3	Construction Plans	•	1111
3a	Coastal Engineering Analysis	Lump Sum	\$11,997.00
3b	Construction Plans	Lump Sum	\$14,500.00
3c	Technical Specifications	Lump Sum	\$5,997.75
4	Funding Administration Support	T&M	\$2,184.00
	Reimbursable Estimate		\$200.00
	TOTAL FEE ESTIMATE		\$78,976.00

Attachment 1

Moffatt & Nichol Fee Proposal Worksheet

habt

Project Number: 210149/11
Project Titlet Rev Biscayue Emergency Beach Renourishment Design & Permitting Dale 05/22/23 Sub Mark-up: ODC Mark-up: ODC Mark-up: Project Principal: Tim Blankenship

MAN-HOUR	Blace	Tim	Christy		Mario	Trisha	TELESCO DE LA CONTRACTOR DE LA CONTRACTO						Amanda			
MAN-HOUR	DUING	ir inicipal/Environm	Supervisory	SF.		CLASSIFICATION	WRATES									
		catal the P.9. P.8	Eng./Sci P=7	EnglEnviolid	Ul/Environmental P-5	II/Environmental P-4	Eng./Sci I P-3	Staff Eng.	Senior Tech	Designer	CVDD II	CADDI	Word Processor	General Clerical		
ide Tash	Title	\$205.00	\$197.00	\$193,00	\$149,00	\$140,00	\$140,00	P-1, P-2 \$84,00	T-5 \$115,00	T-4 \$75,00	T-3 \$78,00	T-2_T-1 \$78.00	A-4, A-3 \$65,00	A-1, A-2 \$65,00	HOURS	LABOR TOTAL
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1	Coastal Permitting															
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M&N LABOR		\$6,457.50	\$14,775.00	\$2,674.00	\$10,220.00		\$280.00	51,344.00	\$0.00		\$7,098.00	Sikki		Sauce	32,10150	\$73,970
OTHER CO	SIS					IV. PROJECT SU	JMMARY									
Subconsullar			Markup	Total												
Creote	echnical (1b)	\$4,800	\$0	\$4,800				olal M&N Labor						\$73,976		
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		\$0	\$0	50				otal Other Direct Cos						\$200		
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VILLAGE BISCAYNE KEY

Village Council

MEMORANDUM

Joe I. Rasco, Mayor

Franklin H. Caplan, Vice Mayor

Edward London

Allison McCormick

Brett G. Moss Oscar Sardiñas

Fernando A. Vazquez

DATE:

FROM:

June 6, 2023

TO:

Honorable Mayor and Councilmembers

RE:

Procurement Recommendation to Award for RFP No.

Village Manager Steven C. Williamson 2023-08 - Custodial Services

RECOMMENDATION

I recommend that the Village Council authorize the Village Manager to negotiate an agreement with Coastal Building Maintenance Inc. (the "Contractor"), the highest ranked propsal for Villagewide Custodial Services. The proposed agreement will be for an initial three (3) year term with three (3) optional one-year extensions.

BACKGROUND

RFP Development:

The Village has been in an existing service agreement Coastal Building Maintenance Inc. for Facilities Maintenance & Custodial Services since January 2003. The contract was renewed annually with standard market rate increases. In 2022, the contractor sought an increase due to escalation costs related to impacts of COVID 19. As the Village and the contractor were unable to agree on an approved rate, the decision was made to put the contract our for bid (with the support of the Council).

In accordance with government procurement best practices, and as part of a larger effort to ensure best value and promote fair and open competition for Village contracts, the decision was made to go out to market for these services.

Scope of Work:

A comprehensive scope of services was developed to focus soley on custodial services removing the facilities maintenance component.

The RFP scope included all labor, supervision, equipment, supplies, tools, materials, and all other necessary incidentals required to perform the complete applicable health and sanitation standards to support the Village's goals and needs relative to sanitation, public relations, and maintenance of the physical facilitites.

The Village issued an RFP on March 14, 2023. The RFP was posted to the Village's website and Notice Board, DemandStar and Miami Herald. A mandatory pre-bid meeting was held for interested vendors where a bid summary was given.

88 West McIntyre Street • Key Biscayne, Florida 33149 • (305) 365-5511 • www.keybiscayne.fl.gov MISSION STATEMENT: "TO PROVIDE A SAFE, QUALITY COMMUNITY ENVIRONMENT FOR ALL ISLANDERS THROUGH RESPONSIBLE GOVERNMENT."



VILLAGE OF KEY BISCAYNE

To qualify for award, prospective Proposers were required to:

- A. Have at least five (5) years of continuous operation under the same name providing similar services prior to the issuance of the RFP.
- B. Business must be under the same name for a minimum of five (5) years.
- C. Have a branch office in Miami-Dade, Broward or Palm Beach County, Florida.
- D. Have a clean judicial record and references.
- E. Be a licensed contractor/business in the State of Florida.
- F. Demonstrate financial stability.

Evaluation and Ranking Process:

On April 13, 2023, five (5) proposals were received from the following firms:

No.	Proposer	Total FTE	Cost Per	Total Cost	
		(Full Time	FTE		
^		Employee)		0	
1	C&W Facility Services Inc.	11	\$ 49,118.17	\$ 540,299.83	
2.	CleanSpace Inc.	8	\$ 58,316.98	\$466,535.87	
3.	Costal Building Maintenance Inc.	11.8	\$ 37,595.93	\$ 443,632.00	
4.	SkyShine Enterprises LLC.	9	\$ 48,476.94	\$ 436,292.49	
5.	Southern Cleaning Service Inc.	9	\$ 50,277.78	\$ 452,500.00	

The Evaluation Committee comprised of the following Village staff:

- 1. Angel Blanco Public Works Superintendent
- 2. Daniel Valdes Police Department
- 3. Marcos Osorio Deputy Chief, Fire Rescue
- 4. Jocelyne Moussavou Chief of Staff
- 5. Todd Hofferberth Director of Parks, Recreation, and Open Spaces

Procurement performed a due diligence review of the proposals and found all five responsive, with no material defects in their proposals, nor in the Proposers' qualifications. Each Proposer has been in business for more than five years, they are appropriately licensed to do the work, and provide the requested certifications and references. Procurement did not find any issues that would indicate that any of the responsive Proposers were incapable of performing the services.

The Evaluation Committee were provided with the proposals and on April 26, 2023, met to discuss, review, score and rank the proposals. Once the technical scores were finalized, the cost scores for each firm were added and a ranking was established as follows:



VILLAGE OF KEY BISCAYNE

Committee Member	C&W Services	Facility Inc.	CleanSp	ace Inc.	Coastal Buildin		SkyShin Enterpris	e ses LLC.	Souther Cleanin	n g Service
	Maintenance Inc.				Inc.					
	Scores	Rank	Scores	Rank	Scores	Rank	Scores	Rank	Score	Rank
Angel Blanco	90.60	2	84.20	3	97.40	1	83.00	4	52.60	5
Daniel Valdes	69.60	4	81.20	3	89.40	2	93.00	1	53.60	5
Marcos Osorio	66.60	4	71.20	3	74.40	2	79.00	1	43.60	5
Jocelyne Moussavou	69.60	4	74.20	3	77.40	2	81.00	1	50.60	5
Todd Hofferberth	81.60	3	75.20	4	94.40	1	91.00	2	55.60	5
No. of the Park		BI 353.	E = 13		21.1	2 119		100		-
Total Scores and Ranking	378	17	386	16	433	8	427	9	256	25
Final Ranking	4	,	3	4	1		2		5	J

Value Analysis:

Existing Service Agreement:

As per the current service agreement, the Village pays \$423,036.00 annualy for labor costs associated with Facility maintenance and custorial services (consumable supplies are billed separately and vary monthly)

Future Service AgreemenT with #1 Ranked Proposer:

Coastal Building Maintenance, Inc.is the #1 ranked proposer with total bid price of \$443,632.00.

Recommendation:

Based on the Evaluation Committee's ranking, it is recommended that the Village Manager execute a contract, substantially in the form attached as Exhibit A, with the top ranked Proposer Coastal Building Maintenance Inc. for the following reasons:

Scored the highest, 433 points out of 500, and ranked No. 1 among the committee members.

The most efficient with its resources.

The proposal was thorough and currently services the Village.

Most of the references came in very satisfied / exceeded expectations.

In the event an agreement cannot be reached with the top ranked Proposer, it is further recommended that the Village Manager terminate negotiations with that firm and proceed with negotiations with each of the next highest-ranked Proposers in order until an agreement can be reached.

RESOLUTION NO. 2023-

A RESOLUTION OF THE VILLAGE COUNCIL OF THE VILLAGE OF KEY BISCAYNE, FLORIDA, SELECTING COASTAL BUILDING MAINTENANCE, INC. CUSTODIAL SERVICES PURSUANT TO REQUEST FOR PROPOSAL NO. 2023-08 IN AN AMOUNT NOT TO EXCEED ANNUALLY \$443,632.00; **PROVIDING FOR AUTHORIZATION:** AND **PROVIDING** FOR AN EFFECTIVE DATE.

WHEREAS, the Village of Key Biscayne (the "Village") issued Request for Proposal No. 2023-08 (the "RFP") for custodial services (the "Services"); and

WHEREAS, five sealed proposals were received by the RFP deadline; and

WHEREAS, on April 26, 2023, an Evaluation Committee appointed by the Village Manager evaluated the proposals and ranked Coastal Building Maintenance Inc. (the "Contractor") as the highest ranked firm; and

WHEREAS, the Village Manager recommended that the Contractor be selected to provide the Services as further provided in the Staff Memorandum supporting this Resolution; and

WHEREAS, the Village Council desires to select the Contractor to provide the Services and authorize the Village Manager to negotiate and enter into an agreement with the Contractor in an amount not to exceed \$443,632.00 annually consistent with the Contractor's proposal attached hereto as Exhibit "A;" and

WHEREAS, the Village Council finds that this Resolution is in the best interest and welfare of the residents of the Village.

NOW, THEREFORE, BE IT RESOLVED BY THE VILLAGE COUNCIL OF THE VILLAGE OF KEY BISCAYNE, FLORIDA, AS FOLLOWS:

Section 1. Recitals. That each of the above-stated recitals are hereby adopted, confirmed, and incorporated herein.

Section 2. Selection. That the Village Council hereby selects the Contractor for the Services.

Section 3. Authorization. That the Village Council hereby authorizes the Village Manager, to negotiate and execute an agreement with Contractor in an amount not to exceed \$443,632.00 annually, consistent with the proposal attached hereto as Exhibit "A," and subject to the Village Attorney's approval as to form, content, and legal sufficiency. If an agreement cannot be reached with the Contractor, the Village Manager is authorized to negotiate and execute an agreement with the next highest ranked firm(s), in order of ranking, as provided in the Staff Memorandum supporting this Resolution, until an agreement in the best interest of the Village is reached

Section 4. Effective Date. That this Resolution shall be effective immediately upon adoption.

adopti	ion.		
	PASSED and ADOPTED this	day of	, 2023.
		-	
ATTE	EST:	JOE I. RASCO, MAYOR	
	I WID VOCII		

JOCELYN B. KOCH VILLAGE CLERK

APPROVED AS TO FORM AND LEGAL SUFFICIENCY:

WEISS SEROTA HELFMAN COLE & BIERMAN, P.L. VILLAGE ATTORNEY

EXHIBIT A

Coastal Building Maintenance Inc. Proposal for RFP 2023-08

EXHIBIT A



8651 NW 70TH ST, MIAMI, FL 33166 Phone 305-681-6100 Fax 305-681-3584

April 12, 2023

Village of Key Biscayne Procurement Department Attn: Daren Jairam Procurement Officer 88 West McIntyre Street Key Biscayne, FL 33149

> RE: REQUEST FOR PROPOSALS NO. 2023-08 CUSTODIAL SERVICES

Dear Mr. Jairam

Enclosed, please find our comprehensive response to your Request for Proposals, referenced above.

We are deeply grateful for the 20+ year service partnership that CBM has had with the Village of Key Biscayne. From humble beginnings, our service offering has expanded over the years to its present iteration. We appreciate the opportunity to participate in this RFP process and are hopeful that we will continue to service the Key Biscayne community.

We have made every effort to answer and address all pertinent aspects of the RFP. Hook forward to discussing our response and answering any questions during the next phase of the Village's evaluation process.

Best regards,

President

msullivan@cbmflorida.com

Ext. 1002



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Form 4: Proposer's Statement of Organization)	6-8
Form 5: References	9-10
Form 5: References	11-13
Form 6: Affidavits –	
Form 6A: Single Execution Affidavits	14-19
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Form 6C: Non-Collusion Attidavit	22-23
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Financial Stability/Statements - RFP RESPONSE PG # 79 (ATTACHED THEREAFTER)

Please find non-audited financial statements containing a balance sheet, an income statement, and statements of cash flow, plus tax returns for the past 2 years filed.

X

F: Certificate of Insurance

SECTION 6. FORMS, AFFIDAVITS, AND ATTACHMENTS

FORM 1 RESPONSE CHECKLIST

X	Form 1: Response Che	ecklist
X	Form 2: Addendum A	cknowledgment
×	Form 3: Certificate of	Authority (Complete one of the two forms as applicable)
	• Form 3A:	Certificate of Authority (for Corporations or Partnerships)
	Form 3B:	Certificate of Authority (for Individuals)
X	Form 4: Proposer's Sta	atement of Organization
X	Form 5: References	
X	Form 6: Affidavits	
	• Form 6A:	Single Execution Affidavits
	• Form 6B:	Independence Affidavit
	Form 6C:	Non-Collusion Affidavit
X	Form 7: Drug Free Wo	
X	Form 8: Certification t	o Accuracy of Proposal
X	Form 9: Scrutinized Co	ompanies
X	Form 10: Public Entity (Crimes
X	Form 11: Dispute Disclo	osure
X	Form 12: List of Propos	ed Subcontractors
X	Form 13: Securities	
	Form 13D:	Performance and Payment Security
X	Form 14: Certificate of	Insurance
X	Form 15: Company Qua	alification Questionnaire
	ATTACHMENTS	
X	A: Draft Contract	
	EXHIBITS	
X	A: Scope of Services	
X	B: Fee Schedule/Price P	roposal
X	C: Transition Plan	
X	D: Custodial Service Fre	quencies
X	E: Performance Evaluat	ion Criteria

FORM 2 ADDENDUM ACKNOWLEDGEMENT

Solicitation Title: CUSTODIAL SERVICES Solicitation No.: RFP # 2023-08

Listed below are the dates of issue for each Addendu	um received in connection with this Solicitation:
Addendum No1,	Dated <u>3/31/202</u> 3
Addendum No	Dated
Addendum No	Dated
Addendum No,	Dated
Addendum No.	Dated
Addendum No,	Dated
Addendum No	Dated
Addendum No,	Dated
Addendum No,	Dated
	Dated
Addendum No,	
Addendum No	Dated
☐ No Addendum is Solicitatio	
Firm's Name: Coastal Building Maintenance (CBM)	
Authorized Representative's Name: Matt Sullivan	
Title: President	
Email: msullivan@cbmforida.com	
Phone Number: 305.681.6100	
Authorized Signature:	Me

FORM 3A

CERTIFICATE OF AUTHORITY

(If Corporation)

I HEREBY CERTIFY that a meeting of the [circle one] Board of Directors/ Partners of						
Coastal Building Maintenance (CBM)						
a business existing under the laws of the State of Florida, (the						
"Entity") held on <u>April 6</u> , 20_23, the following resolution was duly						
passed and adopted:						
"RESOLVED, that,, as, as,						
President of the Entity, be and is hereby authorized to						
execute this Proposal dated <u>April 13</u> , 20 <u>23</u> , on						
behalf of the Entity and submit this Proposal to the Village of Key						
Biscayne, and this Entity and the execution of this Certificate of Authority,						
attested to by the Secretary of the Corporation, and with the Entity's Seal						
affixed, will be the official act and deed of this Entity."						
I FURTHER CERTIFY that said resolution is now in full force and effect.						
IN WITNESS WHEREOF, I have hereunto set my hand and affixed the official seal of the Entity						
this 6th day of April 20 23.						
Vice Pres: President: President:						
Print Name:Matt Sullivan						

(Seal)

FORM 4 PROPOSER'S STATEMENT OF ORGANIZATION

Drin	ncipal Business Address, Phone and Email Address:
	3651 NW 70th St.
	Miami, FL 33166
F	PH: 305.681.6100
	cipal Contact Person(s):
	Matt Sullivan, President msullivan@cbmflorida.com
J	eff Noyes, Vice President jnoyes@cbmflorida.com
Forr	m of Proposer (Corporation, Partnership, Joint Venture, Other):
	Corporation
A.	If a corporation, in what state incorporated: Florida
В.	Date Incorporated: October 14, 1996
C.	Federal ID Number (EIN) 65-0700605
D,	If a joint Venture or Partnership, date of Agreement: N/A
E.	Name and address of all partners (state whether general or limited
	partnership):N/A
F.	If other than a corporation or partnership describe, organization and
	principalsN/A
rovid	le names of principals or officers as appropriate and provide proof of the abi
	duals so named to legally bind proposer.
Nan	me Title
	Matt Sulllivan President
J ₀	eff Noves Vice President
dicate	e the number of years' proposer has had current continual successful ex
	ning work of a similar scope relevant to this RFP Agreement. <u>50 Years</u>
	entities participating in this Agreement (including subcontractors if applicable
Na	ame Address Title N/A
	IN/ PA

	D
8,	Outline specific areas of responsibility for each entity listed in Question 7.
	A. <u>N/A</u>
	В.
	C
	D
9.	County or municipal business tax receipt number (attach copies):
	County: Miami-Dade
	Municipal: City of Miami
10.	Have you ever failed to complete any work awarded to you?
	Yes NoX If yes, attach a separate sheet of explanation.
11.	Within the last five years, has any officer or partner of your organization ever been an officer
	or partner of another organization that failed to complete an Agreement?
	Yes NoX If yes, attach a separate sheet of explanation.
12.	Within the last five years, have you ever had a performance, payment or bid bond called?
	Yes No X If yes, attach a separate sheet of explanation.
13.	Have you, any officer or partner of your organization, or the organization been involved in
	any litigation or arbitration against the Village?
	Yes No X If yes, attach a separate sheet of explanation.
14.	Within the last five years, have you, any officer or partner of your organization, or the
	organization or parent company or its subsidiaries been involved in any litigation or
	arbitration against any other Florida public entity? Yes No _ X If yes, attach a separate sheet of explanation.
	res No _X IT yes, attach a separate sneet of explanation.
15.	Within the last five years, have you, any officer or partner of your organization, or the
	organization or parent company or its subsidiaries been involved in any litigation or
	arbitration against any private entity for an amount greater than \$100,000? Yes NoX If yes, attach a separate sheet of explanation.
	, es, attach a separate sheet of explanation.
16.	Has your organization or any of its partners, officers, or key personnel, or its subsidiaries or
	parent company been charged or indicted for any criminal activity within the last five years? Yes No _X If yes, attach a separate sheet of explanation.
17.	Has your organization or any of its partners, officers, or key personnel, or its subsidiaries or parent company been convicted and/or fined for any criminal activity within the last five years?
	Yes No <u>X</u> If yes, attach a separate sheet of explanation.
10	
18.	Within the last five years, have you, any officer or partner of your organization, or the

	organization been investigated criminal justice agency or inspect	by any local, state, or federal law enforcement agency, or general office?
		yes, attach a separate sheet of explanation.
19.	Within the last five years, have organization communicated wit criminal justice agency or inspect performed for any governmental	you, any officer or partner of your organization, or the h any local, state, or federal law enforcement agency, tor general office relating to goods or services provided or entity?
	Yes No <u>X</u> If y	yes, attach a separate sheet of explanation.
20.	partner of your organization, or enforcement agency, criminal jus	the organization issued by any local, state, or federal law tice agency or inspector general office. yes, attach a separate sheet of explanation.
21.	failed to disclose or made misrepof interest or potential or apparent	any officer or partner of your organization, or the organization or essentiations to any governmental entity regarding conflicts to conflicts of interest. yes, attach a separate sheet of explanation.
		, ac, access a coparate street of capitalians.
	W	
Class	III Mu	
	atura (Blue ink only) att Sullivan	
	: Name	
	esident	
Title	Column	
Aı	pril 12, 2023	
Date		
STAT	E OF)	
	NTY OF)	
The f	foregoing instrument was acknowle	edged before me this 12th day of April , 2023
by		asPresident
	(Name of person acknowledging)	(Title)
for _	Coastal Building Maintenan	ce
D	(Company name)	
Perso	onally known to mex or has p	roduced Identification, type of identification
prod	luced	^
·		
(NO)	THE PARTY IN THE P	SIGNATURE OF NOTARY PUBLIC
	JOANNA CONCEPCION RODRIGUEZ Notary Public - State of Florida	
4	Commission # HH 144109 My Comm. Expires Oct 1, 2024	Joanna Rodriguez
•	Bonded through National Notary Assn	PRINT, TYPE/STAMP NAME OF NOTARY

FORM 5

CLIENT REFERENCES

IN ADDITION TO THE INFORMATION REQUIRED ON THIS FORM, CONTRACTOR TO PROVIDE A MINIMUM OF THREE REFERENCE LETTERS. PRINT CLEARLY

REFERENCE #1

Name of Company: Baptist Health Rea	al Estate & Development		
Reference Contact Name: Lissette Linare	s		
Contact Title: Property Manager			
Contact Telephone: 305.505.5595			
Contact Email:lissettel@baptisthealth.n	et		
Contract Start Date:2012	Contract End Date: _	Ongoing	Annual Value: \$2.9m
	REFERENCE #2		
Name of Company: Palmer Trinity Sch	ool (Maintenance & Cust	odial)	
Reference Contact Name: Paul Zamek			
Contact Title: <u>Assistant Head of School</u> -	Campus Planning & Facilit	ies	
Contact Telephone:305.969.4237			
Contact Email:pzamek@palmertrinity.c	org		
Contract Start Date:2014	Contract End Date: _	Ongoing	Annual Value: \$765,600
	REFERENCE #3		
Name of Company: Loew's Miami Beac			
Reference Contact Name: Mutlu Kucuk			
Contact Title: General Manager			
Contact Telephone:305.695.4487	, , , , , , , , , , , , , , , , , , , ,		
Contact Email:mkucuk@loewshotels.co			, — , , , , , , , , , , , , , , , , , ,
Contract Start Date: 2016	Contract End Date:	Ongoing	Annual Value: \$815,340

REFERENCE #4

Name of Company:	Memorial Healthcare	System		
Reference Contact Na	ame: Matt Horne			
		ement		
Contact Telephone: _	954.265.7103			
Contact Email:mh	orne@mhs.net			
Contract Start Date:	2020	Contract End Date:	Ongoine	Annual Value: \$641,616
	F	REFERENCE #5		
Name of Company:_	Transwestern Real Esta	ate Management		
Reference Contact Na	ame: Andrea Lopez			
Contact Title: Dire	ector of Property Manage	ement		
Contact Telephone:	305.447.9191			
Contact Email:and	drea.lopez@transwester	n.com		
Contract Start Date:	2001	Contract End Date:	Ongoing	Annual Value: Multiple sites

From: To: Arturo Beguiristain Jeff Noyes

Subject:

CBM reference letter

Date:

Wednesday, April 12, 2023 2:57:39 PM

To whom it may concern:

As the director of facilities for a large private school with over 55 acres of campus buildings, fields and general use areas, I have used the services of CBM since 2014. CBM provides our school with day porters, maintenance staff, groundskeeping and night cleaning personnel. I have found CBM to be highly professional, responsive, honest and easy to work with. It is common to have some level of issues or concerns when dealing with individuals in the service business, but CBM has always addressed any concerns or complaints with professionalism and prompt follow up.

CBM took over in 2014 from a national service company that had limited operations in South Florida. We could immediately tell the difference with their significant operations presence and expertise in schools. They were flexible in order to meet the complexities of our campus and how we use our facilities. Notably, CBM saved us considerable money by right sizing the crew size and cutting overtime, while overall delivering higher quality.

Our partnership has been very positive and I would recommend CBM at your property.

Best regards,

ARTURO BEGUIRISTAIN



ARTURO BEGUIRISTAIN

DIRECTOR OF FACILITIES AND SECURITY
8001 S.W. 184 STREET, MIAMI, FL 33157
MAILING ADDRESS 7900 SW 176TH STREET, MIAMI, FL 33157
T (305) 259-1114
E ABEGUIRISTAIN@PALMERTRINITY.ORG
WWW.PALMERTRINITY.ORG





95 Merrick Way Suite 480 Miami, FL 33131 Phone: 305.808.7824

April 12, 2023

To whom it may concern:

As Managing Senior Vice President at Transwestern, I am responsible for the oversight of all asset services across Florida, which includes 10M+ square feet of institutionally owned commercial properties, encompassing Class-A office, retail, and industrial properties. For over 22 years, our South Florida team has contracted Coastal Building Maintenance for a variety of services which include routine cleaning, porter services, and specialty project work such as garage cleaning, pressuring cleaning, floor care, acute disinfection, staffing and related services.

The fact that we have worked with Matt Sullivan and the CBM team for so long is a testament to the value CBM brings to our team. I have always had a direct line of contact with Matt Sullivan who is quick to address our needs, whether tenant or team driven, but seldomly have I needed to reach him throughout these many years as it relates to operational concerns given that we have fostered a fantastic relationship with his operations' team who has always been extremely responsive and attentive as needed. I would not hesitate to recommend the CBM team, collectively, as they have been a great group to work with.

Sincerely,

From: To:

Miguel Suarez/USA Jeff Noves

Subject: Date:

Letter of Rec

Attachments:

Wednesday, April 12, 2023 1:54:03 PM

image001.png

To whom it may concern,

CBM has been our janitorial service vendor for over 10 years, and I would not hesitate to recommend them for other facilities. My building is a mixed used, medical/commercial office building with unique tenants and various service requirements. CBM's management and leadership has always addressed our needs and any concerns without delay. Their supervisor and employees assigned to my property are good people and understand the requirements of the job and our expectations. I have always had a strong communication ties with my operations and executive contacts. I would recommend CBM for consideration at other buildings.

Thank you.

Miguel Suarez Chief Engineer

Direct: +1 786 423 1048 Fax: +1 305 548 1236

miguel.suarez@cushwake.com



1951 NW 7th Ave, Suite 300 Miami, FL 33136 | USA cushmanwakefield.com

<u>LinkedIn</u> | <u>Facebook</u> | <u>Twitter</u> | <u>YouTube</u> | <u>Google</u>+ | <u>Instagram</u>

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RFP Response Pg. #: 13

FORM 6A

SINGLE EXECUTION AFFIDAVITS

THIS FORM MUST BE SIGNED AND SWORN TO IN THE PRESENCE OF A NOTARY PUBLIC OR OTHER OFFICIAL AUTHORIZED TO ADMINISTER OATHS.

THIS FORM COMBINES SEVERAL AFFIDAVIT STATEMENTS TO BE SWORN TO BY THE PROPOSER OR BIDDER AND NOTARIZED BELOW. IN THE EVENT THE PROPOSER OR BIDDER CANNOT SWEAR TO ANY OF THESE AFFIDAVIT STATEMENTS, THE PROPOSER OR BIDDER IS DEEMED TO BE NON-RESPONSIBLE AND IS NOT ELIGIBLE TO SUBMIT A PROPOSAL/BID.

THESE SINGLE EXECUTION AFFIDAVITS ARE SUBMITTED TO THE VILLAGE OF KEY BISCAYNE AND ARE

Americans with Disabilities Act Compliance Affidavit

The above-named firm, corporation or organization is in compliance with and agrees to continue to comply with, and assure that any subcontractor, or third-party contractor under this project complies with all applicable requirements of the laws listed below including, but not limited to, those provisions pertaining to employment, provision of programs and services, transportation, communications, access to facilities, renovations, and new construction.

- The American with Disabilities Act of 1990 (ADA), Pub. L. 101-336, 104 Stat 327, 42 USC 1210112213 and 47 USC Sections 225 and 661 including Title I, Employment; Title II, Public Services; Title III, Public Accommodations and Services Operated by Private entities; Title IV, Telecommunications; and Title V, Miscellaneous Provisions.
- The Florida Americans with Disabilities Accessibility Implementation Act of 1993, Section 553.501-553.513, Florida Statutes:
- The Rehabilitation Act of 1973, 229 USC Section 794;
- The Federal Transit Act, as amended 49 USC Section 1612;
- The Fair Housing Act as amended 42 USC Section 3601-3631.



Public Entity Crimes Affidavit

I understand that a "public entity crime" as defined in Paragraph 287.133(1)(g), Florida Statutes, means a violation of any state or federal law by a person with respect to and directly related to the transaction of business with any public entity or with an agency or political subdivision of any other state or of the United States, including but not limited to, any bid or contract for goods or services to be provided to any public entity or an agency or political subdivision of any other state or of the United States and involving antitrust, fraud, theft, bribery, collusion, racketeering, conspiracy, or material misrepresentations.

I understand that "convicted" or "conviction" as defined in Paragraph 287.133(1)(b), Florida Statutes, means a finding of guilt or a conviction of a public entity crime, with or without an adjudication of guilt, in any federal or state trial court of record relating to charges brought by indictment or information after July 1, 1989, as a result of a jury verdict, non-jury trial, or entry of a plea of guilty or nolo contendere.

I understand that an "affiliate" as defined in Paragraph 287.133(1)(a), Florida Statutes, means:

- 1. A predecessor or successor of a person convicted of a public entity crime; or
- 2. An entity under the control of any natural person who is active in the management of the entity and who has been convicted of a public entity crime. The term "affiliate" includes those officers, directors, executives, partners, shareholders, employees, members, and agents who are active in the management of an affiliate. The ownership by one person of shares constituting a controlling interest in another person, or a pooling of equipment or income among persons when not for fair market value under an arm's length agreement, shall be a prima facie case that one person controls another person. A person who knowingly enters into a joint venture with a person who has been convicted of a public entity crime in Florida during the preceding 36 months shall be considered an affiliate.

I understand that a "person" as defined in Paragraph 287.133(1)(e), Florida Statutes, means any natural person or entity organized under the laws of any state or of the United States with the legal power to enter into a binding contract and which bids or applies to bid on contracts for the provision of goods or services let by a public entity, or which otherwise transacts or applies to transact business with a public entity. The term "person" includes those officers, directors, executives, and partners, shareholders, employees, members, and agents who are active in management of an entity.

Based on information and belief, the statement, which I have marked below, is true in relations to the entity submitting this sworn statement.

(INDICATE WHICH STATEMENT APPLIES.)

[X]	Neither the entity submitting this sworn statement, nor any of its officers, directors, executives,
partner	s, shareholders, employees, members, or agents who are active in the management of the
entity,	nor any affiliate of the entity has been charged with ad convicted of a public entity crime
subsequ	uent to July 1, 1989.

[] The entity submitting this sworn statement, or one or more of its officers, directors, executives
partners, shareholders, employees, members, or agents who are active in the management of the entity,
or an affiliate of the entity has been charged with and convicted of a public entity crime subsequent to
July 1, 1989.

[] The entity submitting this sworn statement, or one or more of its officers, directors, executives, partners, shareholders, employees, members, or agents who are active in the management of the entity, or an affiliate of the entity has been charged with and convicted of a public entity crime subsequent to July 1, 1989. However, there has been a subsequent proceeding before a Hearing Officer of the State of Florida, Division of Administrative Hearings and the final Order entered by the Hearing Officer determined that it was not in the public interest to place the entity submitting this sworn statement on the convicted vendor list (attach a copy of the final order).

I understand that the submission of this form to the contracting officer for the public entity identified in paragraph 1 above is for that public entity only and that this form is valid through December 31 of the calendar year in which it is filed. I also understand that I am required to inform the public entity prior to entering into a contract in excess of the threshold amount provided in Section 287.017, Florida Statutes for category two of any change in the information contained in this form.

Proposer Initials

No Conflict of Interest or Contingent Fee Affidavit

Proposer warrants that neither it nor any principal, employee, agent, representative nor family member has paid or will pay any fee or consideration that is contingent on the award or execution of a contract arising out of this solicitation. Proposer also warrants that neither it nor any principal, employee, agent, representative nor family member has procured or attempted to procure this contract in violation of any of the provisions of the Miami-Dade County conflict of interest or code of ethics ordinances. Further, Proposer acknowledges that any violation of these warrants will result in the termination of the contract and forfeiture of funds paid or to be paid to the Proposer should the Proposer be selected for the performance of this contract.

Proposer Initials

Business Entity Affidavit

Proposer hereby recognizes and certifies that no elected official, board member, or employee of the Village of Key Biscayne (the "Village") shall have a financial interest directly or indirectly in this transaction or any compensation to be paid under or through this transaction, and further, that no Village employee, nor any elected or appointed officer (including Village board members) of the Village, nor any spouse, parent or child of such employee or elected or appointed officer of the Village, may be a partner, officer, director or proprietor of Proposer or Vendor, and further, that no such Village employee or elected or appointed officer, or the spouse, parent or child of any of them, alone or in combination, may have a material interest in the Vendor or Proposer. Material interest means direct or indirect ownership of more than 5% of the total assets or capital stock of the Proposer. Any exception to these above-described restrictions must be expressly provided by applicable law or ordinance and be confirmed in writing by Village. Further, Proposer recognizes that with respect to this transaction or bid, if any Proposer violates or is a party to a violation of the ethics ordinances or rules of the Village, the provisions of Miami-Dade

County Code Section 2-11.1, as applicable to Village, or the provisions of Chapter 112, part III, Fla. Stat., the Code of Ethics for Public Officers and Employees, such Proposer may be disqualified from furnishing the goods or services for which the bid or proposal is submitted and may be further disqualified from submitting any future bids or proposals for goods or services to Village.



Anti-Collusion Affidavit

- 1. Proposer/Bidder has personal knowledge of the matters set forth in its Proposal/Bid and is fully informed respecting the preparation and contents of the attached Proposal/Bid and all pertinent circumstances respecting the Proposal/Bid;
- 2. The Proposal/Bid is genuine and is not a collusive or sham Proposal/Bid; and
- 3. Neither the Proposer/Bidder nor any of its officers, partners, owners, agents, representatives, employees, or parties in interest, including Affiant, has in any way colluded, conspired, connived, or agreed, directly or indirectly with any other Proposer/Bidder, firm, or person to submit a collusive or sham Proposal/Bid, or has in any manner, directly or indirectly, sought by agreement or collusion or communication or conference with any other Proposer/Bidder, firm, or person to fix the price or prices in the attached Proposal/Bid or of any other Proposer/Bidder, or to fix any overhead, profit, or cost element of the Proposal/Bid price or the Proposal/Bid price of any other Proposer/Bidder, or to secure through any collusion, conspiracy, connivance or unlawful agreement any advantage against the Village of Key Biscayne or any person interested in the proposed Contract.



Scrutinized Company Certification

- Proposer certifies that it and its subcontractors are not on the Scrutinized Companies that Boycott Israel List. Pursuant to Section 287.135, F.S., the Village may immediately terminate the Agreement that may result from this ITB at its sole option if the Proposer or its subcontractors are found to have submitted a false certification; or if the Proposer, or its subcontractors are placed on the Scrutinized Companies that Boycott Israel List or is engaged in the boycott of Israel during the term of the Agreement.
- 2. If the Agreement that may result from this ITB is for more than one million dollars, the Proposer certifies that it and its subcontractors are also not on the Scrutinized Companies with Activities in Sudan, Scrutinized Companies with Activities in the Iran Petroleum Energy Sector List, or engaged with business operations in Cuba or Syria as identified in Section 287.135, F.S. pursuant to Section 287.135, F.S., the Village may immediately terminate the Agreement that may result from this ITB at its sole option if the Proposer, its affiliates, or its subcontractors are found to have submitted a false certification; or if the Proposer, its affiliates, or its subcontractors are placed on the Scrutinized Companies with Activities in Sudan List, or Scrutinized Companies with Activities in the Iran Petroleum Energy Sector List, or engaged with business operations in Cuba or Syria during the term of the Agreement.

3. The Proposer agrees to observe the above requirements for applicable subcontracts entered into for the performance of work under the Agreement that may result from this ITB. As provided in Subsection 287.135(8), F.S., if federal law ceases to authorize the above-stated contracting prohibitions then they shall become inoperative.

Proposer Initials

Acknowledgment, Warranty, and Acceptance

- 1. CONTRACTOR warrants that it is willing and able to comply with all applicable state of Florida laws, rules and regulations.
- 2. CONTRACTOR warrants that it has read, understands, and is willing to comply with all requirements of RFP # 2023-08 CUSTODIAL SERVICES and any addendum/addenda related thereto.
- 3. CONTRACTOR warrants that it will not delegate or subcontract its responsibilities under an agreement without the prior written permission of the Village Council or Village Manager, as applicable.
- 4. CONTRACTOR warrants that all information provided by it in connection with this Proposal is true and accurate.

Proposer Initials

Truth in Negotiation Certification

The CONTRACTOR hereby certifies, covenants, and warrants that wage rates and other factual unit costs supporting the compensation for this project's agreement are accurate, complete, and current at the time of contracting.

The CONTRACTOR further agrees that the original agreement price and any additions thereto shall be adjusted to exclude any significant sums by which the Village determines the agreement price was increased due to inaccurate, incomplete, or noncurrent wage rates and other factual unit costs. All such agreement adjustments shall be made within (1) year following the end of the contract. For purposes of this certificate, the end of the agreement shall be deemed to be the date of the final billing or acceptance of the work by the Village, whichever is later.

Respondent Initials

Sworn Signature of Proposing Entity Representative and Notarization for all above Affidavits follows on the next page

In the presence of:	Signed, sealed and delivered by:
	Masage
Witness #1 Print Name: Jeff Noyes	Mark Sullivan
Witness 11 Print Name: <u>Jeli Noyes</u>	Print Name: Matt Sullivan
	Title: President
Witness #2 Print Name:Agatha Velez	
	ě
ACKNOWL	LEDGMENT
State of Florida	
County of <u>Miami-Dade</u>	
On this <u>12th</u> day of <u>April</u>	20_23, before me the undersigned,
personally appearedMatt Sullivan	whose name(s) is/are
subscribed to the within instrument, and he/she/the	ey acknowledge that he/she/they executed it.
Witness my hand and official seal:	0
JOANNA CONCEPCION RODRIGUEZ	James Badrinus
Notary Public - State of Florida Commission # HH 144109	Joanne Rodriguez ary Public (Print, Stamp, or Type as Commissioned)
XPersonally known to me; or	
Produced identification (Type of Identification	on:)
Did take an oath; or	
XDid not take an oath	

FORM 6B INDEPENDENCE AFFIFAVIT

The undersigned individual, being duly sworn, deposes and says that:
I am <u>Matt Sullivan</u> of <u>Coastal Building Maintenence</u> , the proposer that has submitted the attached proposal;
I hereby certify to the best of my knowledge that neither I nor any of those persons residing in my household have or have had during the past five years, any relationships (professional, financial, familial or otherwise) with the VILLAGE (or any of its districts), its elected or appointed officials, its employees or agents, or any member or alternate member of the Selection Committee.
A "relationship" for the purpose of this affidavit shall include but not be limited to employer/employee, consultant, contractor, subcontractor, associate, officer, partnership, joint venture, ownership greater than one percent, landlord/tenant, or creditor/debtor, gift donor/recipient (in excess of \$100.00), past or on-going personal relationships, or joint involvement with charitable/voluntary activities. Relationship includes having a prior or current contract with the VILLAGE.
Except as set forth below, I hereby certify to the best of my knowledge that neither I nor any of those persons residing in my household have received any promise of compensation, remuneration, gift, discount, or other gratuity in exchange for my proposal.
I understand and agree that I shall give the VILLAGE written notice of any other relationships (as defined above) that I enter into with the VILLAGE (or any of its districts), its elected or appointed officials, its employees or agents, or any member or alternate member of the Selection Committee during the period of the Agreement.
I set forth below any exceptions to the aforementioned (if none, write "None"):
CBM is th incumbent vendor for custodial and handy-man services for the Village.

W/	
Signature (Blue ink only)	
Matt Sullivan	
Print Name	
President	
Title	
April 12, 2023	
Date	
STATE OF) COUNTY OF)	
The foregoing instrument was acknowledged before me this <u>12th</u> day of <u>April</u> , 20	<u>2</u> ,3
by Matt Sullivan as President	_
(Name of person acknowledging) (Title)	
forCoastal Building Maintenance	
(Company name)	
Personally known to me X or has produced Identification, type of identification	ation
produced	
NOTARY SEAL HERE) SIGNATURE OF NOTARY PUBLIC	Ď.
JOANNA CONCEPCION RODRIGUEZ Notary Public - State of FlorIda Commission # HH 144109 My Comm. Expires Oct 1, 2024 Bonded through National Notary Assn. Bonded through National Notary Assn.	

FORM 6C NON-COLLUSION AFFIDAVIT

The undersigned	individual,	being duly	/ sworn,	deposes	and say	/s that:
	,		, ,			,

- 1. He/She is ____ Matt Sullivan ____ of __ Coastal Building Maintenance ____ proposer that has submitted the attached proposal;
- 2. He/She is fully informed respecting the preparation and contents of the attached proposal and of all pertinent circumstances respecting such proposal;
- 3. Such proposal is genuine and is not a collusive or sham proposal;
- 4. Neither said proposer nor any of its officers, partners, owners, agents, representatives, employees, or parties in interest, including this affiant, has in any way colluded, connived, or agreed, directly or indirectly, with any other proposer, firm or person to submit a collusive or sham proposal in connection with the Agreement for which the attached proposal has been submitted or to refrain from proposing in connection with the Agreement, or has in any manner, directly or indirectly, sought by agreement of collusion or communication of conference with any other proper, firm, or person to fix the price or prices in the attached proposal, or of any other proposer, or to fix any overhead, profit or cost element of the proposal or the response of any other proposer, or to secure through any collusion, connivance, or unlawful agreement any advantage against the Village of Key Biscayne, Florida, or any person interested in the Agreement; and
- 5. The response to the attached RFP is fair and proper and is not tainted by any collusion, conspiracy, connivance, or unlawful agreement on the part of the proposer or any of its agents, representatives, owners, employees, or parties in interest, including this affiant.

Custodial Services – RFP # 2023-08	
Signature (Blue ink only)	
Matt Sullivan	
Print Name	
President	
Title	
April 12,	
Date2023	
STATE OF)	
COUNTY OF)	
The foregoing instrument was acknowledge	d before me this <u>12th</u> day of <u>April</u> , 20 <u>23</u>
by Matt Sullivan	as President
(Name of person acknowledging)	
for Coastal Building Maintenance	8
(Company name)	
Personally known to me X or has produ	ced Identification type of identification
produced	$ Q \sim -$
(NOTARY SENERIE)	SIGNATURE OF NOTARY PUBLIC
JOANNA CONCEPCION RODRIGUEZ Notary Public - State of Florida	Joanna Rodriguez
Commission # HH 144109 My Comm. Expires Oct 1, 2024	PRINT, TYPE/STAMP NAME OF NOTARY
Rounded through National Notary Assn	

FORM 7 DRUG FREE WORKPLACE

The undersigned proposer in accordance with	n Chapter	287.087,	Florida	Statutes,	hereby	certifies	that
Coastal Building Maintenance	_does:						

(Name of proposer)

- 1. Publish a statement notifying employees that the unlawful manufacturing, distribution, dispensing, possession, or use of a controlled substance is prohibited in the workplace and specifying the actions that will be taken against employees for violations of such prohibition.
- Inform employees about the dangers of drug abuse in the workplace, the business's policy of
 maintaining a drug-free workplace, any available drug counseling, rehabilitation, and employee
 assistance programs, and the penalties that may be imposed upon employees for drug abuse
 violations.
- 3. Give each employee engaged in providing the contractual services described in the RFP document a copy of the statement specified in subsection (1).
- 4. In the statement specified in subsection (1), notify the employee that, as a condition of working on the contractual services described in the RFP or the Agreement, the employee will abide by the terms of the statement and will notify the employer of any conviction of, or plea of guilty or nolo contendere to, any violation of Chapter 893 or of any controlled substance law of the United States or any state, for a violation occurring in the workplace no later than five (5) days after such conviction.
- Impose a sanction on or require the satisfactory participation in a drug abuse assistance or rehabilitation program if such is available in the employee's community, by any employee who is so convicted.
- 6. Make a good faith effort to continue to maintain a drug-free workplace through implementation of this section.
- 7. As the person authorized to sign the statement, I certify that this firm complies fully with the above requirements.

Custodial Services – RFP # 2023-08	
W	
Met Mile.	
Signature (Blue ink only)	
Matt Sullivan	
Print Name	
President	
Title	
April 12, 2023	
Date	
STATE OF)	
COUNTY OF)	
The foregoing instrument was acknowledge	ed before me this <u>12th</u> day of <u>April</u> , 20 <u>23</u>
by Matt Sullivan	as President
(Name of person acknowledging)	(Title)
forCoastal Building Maintenance	
(Company name)	
Personally known to me X or has prod	uced Identification, type of identification
produced	
	$\left(\right)$
NOTARY S ALTERE) JOANNA CONCEPCION RODRIGUEZ Notary Public - State of Florida Commission # HH 144109 My Comm. Expires Oct 1, 2024 Bonded through National Notary Assn.	SIGNATURE OF NOTARY PUBLIC
	Joanna Rodriguez
	DRINT TYPE/STAMP NAME OF NOTARY

FORM 8 **CERTIFICATION TO ACCURACY OF PROPOSAL**

The proposer, by executing this form, hereby certifies and attests that all forms, affidavits and documents related thereto that it has enclosed in the proposal in support of its proposal are true and accurate. Failure by the proposer to attest to the truth and accuracy of such forms, affidavits and documents shall result in the proposal being deemed non-responsive and such proposal will not be considered.

By submitting a proposal to do the work, the proposer certifies that a careful review of the RFP and the Agreement has taken place and that the proposer is fully informed and understands the requirements of the RFP and the Agreement and the quality and quantity of service to be performed.

The undersigned individual, being duly sworn, deposes and says that: 1. He/She is Matt Sullivan of Coastal Building Maintenance the proposer that has submitted the attached proposal; 2. He/She is fully informed respecting the preparation and contents of the attached proposal and of all forms, affidavits and documents submitted in support of such proposal; 3. All forms, affidavits and documents submitted in support of this proposal and included in this proposal are true and accurate; 4. No information that should have been included in such forms, affidavits and documents has been omitted; and 5. No information that is included in such forms, affidavits or documents is false or misleading. STATE OF Florida COUNTY OF Miami-Dade The foregoing instrument was acknowledged before me this <u>12th</u> day of <u>April</u>, 20<u>23</u> Matt Sullivan as President (Name of person acknowledging) (Title) Coastal Building Maintenance (Company name) Personally known to me X or has produced Identification, type of identification produced Joanne Rodriguez (NOTARY IGNATURE OF NOTARY PUBLIC JOANNA CONCEPCION RODRIGUEZ PRINT, TYPE/STAMP NAME OF NOTARY Notary Public - State of Florida Commission # HH 144109 My Comm. Expires Oct 1, 2024 Bonded through National Notary Assn. 51

RFP Response Pg. #: 26

FORM 9 SCRUTINIZED COMPANIES

The undersigned proposer in accordance with Section 287.135, Florida Statutes, hereby certifies that:

Proposer is not participating in a boycott of Israel;

Proposer is not on the Scrutinized Companies with Activities in Sudan List or the Scrutinized Companies with Activities in the Iran Petroleum Energy Sector List;

Proposer does not have business op	erations in Cuba or Syria.
Signature (Blue ink only)	
Matt Sullivan	
Print Name	
President	
Title	
April 12, 2023	
Date	
STATE OF)	
COUNTY OF)	distance dis 12th deset April 2000
	ed before me this 12th day of April , 2023
	as President
(Name of person acknowledging)	(Title)
forCoastal Building Maintenance	
(Company name)	
Personally known to me X or has produ	uced Identification type of identification
produced	
produced	- Q 2-
(NOTARY SEAL HERE)	SIGNATURE OF NOTARY PUBLIC
JOANNA CONCEPCION RODRIGUEZ Notary Public - State of Florida Commission # HH 144109 My Comm. Expires Oct 1, 2024 Bonded through National Notary Assn.	Joanna Rodriguez PRINT, TYPE/STAMP NAME OF NOTARY

FORM 10 PUBLIC ENTITY CRIMES

Sworn Statement Under §287.133(3)(a), Florida Statutes nust be signed in the presence of a notary public or other officer authorized to administ

oati		a notary public or other officer authorized to authinister
1.	This sworn statement is submitted with	Bid, Proposal or contract NoRFP# 2023-08
2.	This sworn statement is submitted by:	Coastal Building Maintenance
		(name of entity submitting sworn statement)
who	ose business address is:	8651 NW 70th St.
		Miami, FL 33166
Fed	eral Identification Number (FEIN) is:	65-0700605
		(if applicable)
Soci	ial Security Number:	
•	he entity has no FEIN, include the Socia ement)	I Security Number of the individual signing this sworn
3.	My name is:	Matt Sullivan
		(print name of individual signing this document)
and	my relationship to the entity is:	President
4.	violation of any state or federal law be transaction of business with any public other state or with the United states, in or services to be provided to any public	e" as defined in §287.133(1)(g), Florida Statutes means a by a person with respect to and directly related to the centity or with an agency or political subdivision of any acluding, but not limited to, any bid or contract for goods centity or an agency or political subdivision of any other involving antitrust, fraud, theft, bribery, collusion, hisrepresentation.
5.	means a finding of guilt of a conviction of guilt, in any federal or state trial co	nviction" as defined in §287.133(1)(b), Florida Statutes, of a public entity crime, with or without an adjudication urt of record relating to charges brought by indictment esult of a jury verdict, non-jury trial, or entry of a plea of
		fined in §287.133(1)(a), Florida Statutes means: essor of a person or a corporation convicted of a public

entity crime; or

- (b) An entity under the control of any natural person who is active in the management of the entity and who has been convicted of a public entity crime. The term "affiliate" includes those officers, directors, executives, partners, share holders, employees, members, and agents who are active in the management of an affiliate. The ownership by one person of shares constituting a controlling interest in another person, or a pooling of equipment or income among persons when not for fair market value under an arm's length agreement, shall be a prima-facie case that one person controls another person. A person who knowingly enters into a joint venture with a person who has been convicted of a public entity crime in Florida during the preceding 36 months shall be considered an affiliate.
- 7. I understand that a "person" as defined in §287.133(1)(e), Florida Statutes, means any natural person or entity organized under the laws of any state or of the United States with the legal power to enter into a binding contract and which binds or applies to bids on contracts for the provision of goods or services let by a public entity, or which otherwise transacts or applies to transact business with a public entity. The term "person" includes those officers, directors, executives, partners, shareholders, employees, members, and agents who are active in management of an entity.
- 8. Based on the information and belief, the statement that I have marked below is true in relation to the entity submitting this sworn statement. (Please indicate which statement applies)
 - a. X Neither the entity submitting the sworn statement, nor any officers, directors, executives, partners, shareholders, employees, members or agents who are active in management of the entity nor any affiliate of the entity have been charged with and convicted of a public entity crime subsequent to July 1, 1989.
 - b. ____The entity submitting this sworn statement, or one or more of the officers, directors, executives, partners, shareholders, employees, members or agents who are active in management of the entity, or an affiliate of the entity has been charged with and convicted of a public entity crime subsequent to July 1, 1989 and (Please indicate which additional statement applies)
 - There has been a proceeding concerning the conviction before a
 hearing officer of the State of Florida, Division of Administrative Hearings.
 The final order entered by the hearing officer did not place the person or
 affiliate on the convicted vendor list. (Please attach a copy of the final
 order)
 - 2) _____The person or affiliate was placed on the convicted list. There has been a subsequent proceeding before a hearing officer of the State of Florida, Division of Administrative Hearings. The final order entered by the hearing officer determined that it was in the public interest to remove the person or affiliate from the convicted vendor list. (Please attach a copy of the final order)

· —— ·	liate has not been placed on the convicted vendor list. action taken by or pending with the Department of
11 Home	April 12, 2023
Signature	Date
STATE OF Florida) COUNTY OF Miami-) Dade	
The foregoing instrument was acknowledged	before me this <u>12th</u> day of <u>April</u> , 20 <u>23</u>
byMatt Sullivan	asPresident
(Name of person acknowledging)	(Title)
forCoastal Building Maintenance	
(Company name)	
Personally known to me X or has produce	ed Identification type of identification
produced	
-	· 22-
NOTARY SEAL PERSONAL PUBLIC - State of Florida Commission # HH 144109 My Comm. Expires Oct 1, 2024 Bonded through National Notary Assn.	IGNATURE OF NOTARY PUBLIC Joanna Rodriguez
	RINT, TYPE/STAMP NAME OF NOTARY

FORM 11 DISPUTE DISCLOSURE

Answer the following questions by placing an "X" after "Yes" or "No". If you answer "Yes", please explain in the space provided, or on a separate sheet attached to this form.

1. Has your firm or any of its officers, received a reprimand of any nature or been suspended by the Department of Professional Regulations or any other regulatory agency or professional associations within the last five (5) years?					
YES NO	X				
	y member of your firm, been declared in default, terminated or removed from a to the services your firm provides in the regular course of business within the last				
YES NO	X				
	ninst it or filed any requests for equitable adjustment, contract claims, Bid protests, Five (5) years that is related to the services your firm provides in the regular course				
YESNO	X				
	of the request for equitable adjustment, contract claim, litigation, or protest, and n of the case, the outcome or status of the suit and the monetary amounts of involved.				
	statements made are true and agree and understand that any misstatement or ilsification of facts shall be cause for forfeiture of rights for further consideration e of Key Biscayne.				
Firm:Coastal Building	Maintenance				
Authorized Signature	at zui				
Print or Type Name:	Matt Sullivan				
Title:	President				
Date:	April 12, 2023				

FORM 12 LIST OF PROPOSED SUBCONTRACTORS

The undersigned Proposer hereby designates, as follows, all major subcontractors whom they propose to utilize for the major areas of work for the project. The bidder is further notified that all subcontractors shall be properly licensed, bondable and shall be required to furnish the Village with a Certificate of Insurance in accordance with the contract general conditions. Failure to furnish this information shall be grounds for rejection of the bidder's proposal. (If no subcontractors are proposed, state "None" on first line below.)

No.	Subcontractor Name & Address	Scope of Work	License Number
	N/A		
			11
_			

Firm:Coastal Build	ding Maintenance
Authorized Signature	at mi
Print or Type Name: _	Matt Sullivan
Title:	President
Date:	April 12, 2023

Fax

FORM 13A FORM 13B FORM 13C FORM 13D

PERFORMANCE AND PAYMENT SECURITY

Any singular reference to CONTRACTOR, Surety, VILLAGE or other party shall be considered plural where applicable.

CONTRACTOR (name and address)

Coastal Building Maintenance

8651 NW 70th St, Miami, FL 33166

SURETY (name & principal address):

TBD

Coastal Building Maintenance	TBD
8651 NW 70th St, Miami, FL 33166	
VILLAGE:	
Village of Key Biscayne 88 West McIntyre Street	
Key Biscayne, Florida 33149	
Rey Discayile, Florida 33143	
AGREEMENT:	
Date:	
Amount: Services as needed. Not for a fixed	amount.
Description: Custodial Services	
Location: Village wide	
Village of Key Biscayne RFP # 2023-08	
BOND:	
Date (not earlier than Agreement Date:	
	- article and resident to the second
Amount: \$100,000.00	
Modifications to this Bond: None	See Page(s)
CONTRACTOR AS PRINCIPAL	SURETY
Illat some	Pending contract award.
Signature	Signature
Matt Sullivan	
Name	Name
President	
Title	Title
(Any additional signatures please include at	the end of this form)
FLORIDA RESIDENT AGENT	
Address	Phone

- CONTRACTOR and the Surety, jointly and severally bind themselves, their heirs, executors, administrators, successors and assigns to VILLAGE for the performance of the Agreement, which is incorporated herein by reference.
- 2. If CONTRACTOR performs the Agreement, the Surety and CONTRACTOR shall have no obligation under this Bond, except to participate in conferences.
- 3. If there is no VILLAGE Default, the Surety's obligation under this Bond shall arise after:
 - A. VILLAGE has notified CONTRACTOR and the Surety at its address described in paragraph 10 below that VILLAGE is considering declaring a CONTRACTOR Default and has requested and attempted to arrange a conference with CONTRACTOR and the Surety to be held not later than 15 days after receipt of such notice to discuss methods of performing the Agreement. If VILLAGE, CONTRACTOR and the Surety agree, CONTRACTOR shall be allowed a reasonable time to perform the Agreement, but such an agreement shall not waive VILLAGE'S right, if any, subsequently to declare a CONTRACTOR Default; and
 - B. VILLAGE has declared a CONTRACTOR Default and formally terminated CONTRACTOR'S right to complete the Agreement. Such CONTRACTOR Default shall not be declared earlier than 20 days after CONTRACTOR and the Surety have received notice of such termination; and
 - C. VILLAGE has agreed to pay the Balance of the Agreement Price to the Surety in accordance with the terms of the Agreement or to a CONTRACTOR selected to perform the Agreement in accordance with the terms of the Agreement with VILLAGE.
- 4. When VILLAGE has satisfied the conditions of paragraph 3, the Surety shall promptly and at the Surety's expense take one of the following actions:
 - A. Arrange for CONTRACTOR, with consent of VILLAGE, to perform and complete the Agreement;
 - B. Undertake to perform and complete the Agreement itself, through its agents or through independent CONTRACTORS; or
 - C. Obtain bids or negotiated proposals from qualified CONTRACTORS acceptable to VILLAGE for an Agreement for performance and completion of the Agreement, arrange for an Agreement to be prepared for execution by VILLAGE and CONTRACTOR selected with VILLAGE'S concurrence, to be secured with performance & payment bonds executed by a qualified Surety equivalent to the bonds issued on the Agreement, and the Balance of the Agreement Price incurred by VILLAGE resulting from CONTRACTOR's default; or
 - D. Waive its right to perform and complete, arrange for completion, or obtain a new CONTRACTOR acceptable to VILLAGE and with reasonable promptness under the circumstances:

- After investigation, determine the amount for which it may be liable to VILLAGE and, as soon as practicable after the amount is determined, tender payment therefore to VILLAGE; or
- ii. Deny liability in whole or in part and notify VILLAGE citing reasons therefore.
- 5. If the Surety does not proceed as provided in paragraph 4 with reasonable promptness, the Surety shall be deemed to be in default on this Bond, 15 days after receipt of an additional written notice from VILLAGE to the Surety demanding that the Surety perform its obligations under this Bond, and VILLAGE shall be entitled to enforce any remedy available to VILLAGE. If the Surety proceeds, without proper notice to VILLAGE, VILLAGE shall be entitled to enforce any remedy available to VILLAGE.
- 6. After VILLAGE has terminated CONTRACTOR's right to complete the Agreement, and if the Surety elects to act, then the responsibilities of the Surety to VILLAGE shall not be greater than those of CONTRACTOR under the Agreement, and the responsibilities of VILLAGE to the Surety shall not be greater than those of VILLAGE under the Agreement. To the limit of the amount of this Bond, but subject to commitment by VILLAGE of the Balance of the Agreement Price to mitigation of costs and damages on the Agreement, the Surety is obligated without duplication for:
 - A. The responsibilities of CONTRACTOR for correction of defective work and completion of the Agreement;
 - B. Additional legal, design professional and delay costs resulting from CONTRACTOR's Default, and resulting from the actions or failure to act of the Surety under paragraph 4; and
 - C. Liquidated damages, or if no liquidated damages are specified in the Agreement, actual damages caused by delayed performance or non-performance of CONTRACTOR.
- 7. The Surety shall not be liable to VILLAGE or others for obligations of CONTRACTOR that are unrelated to the Agreement, and the Balance of the Agreement Price shall not be reduced or set off on account of any such unrelated obligations. No right of action shall accrue on this Bond to any person or entity other than VILLAGE or its heirs, executors, administrators or successors.
- 8. The Surety hereby waives notice of any change, including changes of time, to the Agreement or to related subcontracts, purchase orders and other obligations.
- 9. Any proceeding, legal or equitable, under this Bond may be instituted in any court of competent jurisdiction in the location in which the work or part of the work is located and shall be instituted within two years after CONTRACTOR Default or within two years after CONTRACTOR ceased working or within two years after the Surety refuses or fails to perform its obligations under this Bond, whichever occurs first. If the provisions of this paragraph are void or prohibited by law, the minimum period of limitation available to sureties as a defense in the jurisdiction of the suit shall be applicable.

- 10. Notice to the Surety, VILLAGE or CONTRACTOR shall be mailed or delivered to the address shown on the signature page.
- 11. When this Bond has been furnished to comply with a statutory or other legal requirement in the location where the work was to be performed, any provision in this Bond conflicting with said statutory or legal requirement shall be deemed deleted here from and provisions conforming to such statutory or other legal requirement shall be deemed incorporated herein. The intent is that this Bond shall be construed as a statutory bond and not as a common law bond.

DEFINITIONS

- A. Balance of the Agreement Price: The total amount payable by VILLAGE to CONTRACTOR under the Agreement after all proper adjustments have been made including allowance to CONTRACTOR of any amounts received or to be received by VILLAGE in settlement of insurance or other claims for damages to which CONTRACTOR is entitled, reduced by all valid and proper payments made to or on behalf of CONTRACTOR under the Agreement.
- B. Agreement: The agreement between VILLAGE and CONTRACTOR identified on the signature page, including all Contract Documents and changes thereto.
- C. CONTRACTOR Default: Failure of CONTRACTOR, which has neither been remedied nor waived, to perform or otherwise to comply with the terms of the Agreement.
- D. VILLAGE Default: Failure of VILLAGE, which has neither been remedied nor waived, to pay CONTRACTOR as required by the Contract or to perform and complete or comply with the other terms thereof.

MODIFICATIONS TO THIS BOND ARE AS FOLLOWS:

(Space is provided below for additional signatures of added parties, other than those appearing on the cover page.)

CONTRACTOR AS PRINCIPAL	SURETY	
M Harry.	TBD upon contract award.	
Signature	Signature	
Name	Name	-
President		_
Title	Title	

INSURANCE AND LICENSE CERTIFICATES VILLAGE OF KEY BISCAYNE

BIDDER'S REPRESENTATION

CUSTODIAL SERVICES

Proposal of _	Coastal Building Maintenance	
	(Name)	
	8651 NW 70th St., Miami, FL 33166	

(Address)

to furnish all materials, equipment, and labor and to perform all work in accordance with the Contract Documents for:

CUSTODIAL SERVICES

("THE PROJECT")

TO: Village of Key Biscayne
Attn: Village Clerk
88 West McIntyre Street, Suite 220
Key Biscayne, Florida 33149

The undersigned, as Bidder, hereby declares that the only person or persons interested in the Bid, as principal or principals, is or are named herein and that no other person than herein mentioned has any interests in the Bid or the Contract to which the Work pertains; that this Bid is made without connection or arrangement with any other person, company, or parties making Bids or Proposals and that the Bid is in all respects fair and made in good faith without collusion or fraud.

The Bidder further declares that he or she has examined the geographic location and sites of the Work; that he has made sufficient investigations to fully satisfy himself that such sites are suitable for this Work; and he assumes full responsibility therefore; that he has examined the specifications for the Work and from his own experience or from professional advice that the specifications are sufficient for the Work to be done and he has examined the other Contract Documents relating thereto, including the Instructions to Bidders, the Contract, Bid, Detailed Scope of Work/Specifications, Qualification Statement, Public Entity Crime Form, and Insurance requirements and he has read all addenda prior to the opening of Bids, and that he has satisfied himself fully, relative to all matters and conditions with respect to the Work to which this Bid pertains.

The Bidder proposes and agrees, if this Bid is accepted, to timely execute the Contract with the Village in the form attached and to furnish all necessary materials, all equipment, all necessary machinery,

tools, apparatus, means of transportation, and labor necessary to complete the Work specified in the Bid and the Contract, and called for by the drawings and specifications and in the manner specified and to timely submit all required bonds and insurance certificates.

NOTE: THIS SCHEDULE OF BID ITEMS IS MERELY ILLUSTRATIVE OF THE MINIMUM AMOUNT/QUANTITY OF WORK TO BE PERFORMED UNDER THE CONTRACT. IN THE CASE OF ANY CONFLICT BETWEEN THIS SCHEDULE OF BID ITEMS AND THE DETAILED SPECIFICATIONS, THE DETAILED SPECIFICATIONS WILL PREVAIL.

The Bidder further proposes and agrees to comply in all respects with the time limits for commencement and completion of the Work as stated in the Contract.

The Bidder agrees to execute the Contract and furnish the executed Contract, all required bonds, insurance certificates, and other required information to Village within ten (10) ten calendar days after written notice of the Award of Contract. Failure on the part of the Bidder to timely comply with this provision shall give Village all rights and remedies set forth in the Instructions to Bidders.

The undersigned agrees to accept as full compensation therefore the total of the lump sum prices and extended unit prices items named in the following schedule. It is understood that the unit prices quoted or established for a particular item are to be used for computing the amount to be paid to the Contractor, based on the Work actually performed as determined by the Contract and the Village. However, in utilizing the schedule, the Bidder agrees that in no event shall compensation paid to the Bidder under the Contract exceed the dollar amount of the Bidder's Bid amount, as set forth in the attached Bid.

It is intended that all Work to be performed under this Bid shall commence approximately thirty (30) days after Contract execution.

In no	event shall	Village	be obligated	to pay to	or Work no	t performed	l or mate	rials not	turnished.	Bidder's
				NI/A						

Certificate of Competency No	IN/A		
Bidder's Occupational License No	2607027		
WITNESS:		_	
-		By: Signature of Aut	horized Agent
<u> </u>			

[SEAL]

MGERSHANOVA



CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY) 1/4/2023

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER	CONTACT NAME:				
CIC HOTALING 2103 Coral Way	PHONE (A/C, No, Ext): (305) 393-8981 FAX (A/C, No): (845)	471-7494			
Suite 721	ADDRESS: certificatesMIA@hgfin.net				
Miami, FL 33145	INSURER(S) AFFORDING COVERAGE	NAIC#			
	INSURER A: Charter Oak Fire Insurance Company	25615			
INSURED	INSURER B: Travelers Indemnity Company	25658			
Coastal Building Maintenance, Inc.	INSURER C: Travelers Property Casualty Insurance Co	36161			
8651 NW 70th St	INSURER D : Bridgefield Casualty Insurance Company	10335			
Miami, FL 33166	INSURER E:				
	INSURER F:				

COVERAGES CERTIFICATE NUMBER:

REVISION NUMBER:

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN. THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS. EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

NSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMIT	S	
Α	X COMMERCIAL GENERAL LIABILITY CLAIMS-MADE X OCCUR		P-660-0R56116A-COF-23		1/1/2024	EACH OCCURRENCE DAMAGE TO RENTED PREMISES (Ea occurrence)	S	1,000,000 300,000
	Z Samo mas X	X	F-000-01(30) 10A-COF-23	17172023	17172024	MED EXP (Any one person)	S	5,000
						PERSONAL & ADV INJURY	s	1,000,000
ļ	GEN'L AGGREGATE LIMIT APPLIES PER:					GENERAL AGGREGATE	S	2,000,000
	POLICY X PRO-			1		PRODUCTS - COMP/OP AGG	\$	2,000,000
	OTHER					EMPLOYEE BENEFI	s	2,000,000
В	AUTOMOBILE LIABILITY					COMBINED SINGLE LIMIT (Ea accident)	3	1,000,000
ı	X ANY AUTO		BA-0T451623-22-43-G	1/1/2023	1/1/2024	BODILY INJURY (Per person)	s	
- [OWNED SCHEDULED AUTOS					BODILY INJURY (Per accident)	\$	
	HIRED NON-OWNED AUTOS ONLY					PROPERTY DAMAGE (Per accident)	S	
							s	
C	X UMBRELLA LIAB X OCCUR					EACH OCCURRENCE	5	4,000,000
- [EXCESS LIAB CLAIMS-MADE	1 ()	CUP-0T45187A-23-43	1/1/2023	1/1/2024	AGGREGATE	\$	4,000,000
	DED X RETENTIONS 10,000						\$	
D	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY					X PER STATUTE OTH-		
- 1	ANY PROPRIETOR/PARTNER/EXECUTIVE Y	N/A	196-56826	1/1/2023	1/1/2024	É.L. EACH ACCIDENT	S	1,000,000
	(Mandatory in NH)	1117				E.L. DISEASE - EA EMPLOYEE	S	1,000,000
	If yes describe under DESCRIPTION OF OPERATIONS below					E.L. DISEASE - POLICY LIMIT	3	1,000,000
	<u> </u>							

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)
Certificate Holder is listed as Additional Insured with respects to the General Liability when required by written. Waiver of Subrogation is in favor of Certificate
Holder with respects to the General Liability when required by written.

CERTIFICATE HOLDER	CANCELLATION		
Village of Key Biscayne Key Biscayne, FL 33149	SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.		
	AUTHORIZED REPRESENTATIVE		
	and till a		
	RIFFResponse-P##340		

ACORD 25 (2016/03)

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FORM 15 COMPANY QUALIFICATION QUESTIONNAIRE

The undersigned guarantees the truth and accuracy of all statements and answers herein contained.

	How many years has your organization been in business as a General Contractor? al Building Maintenance has been in continuous operation since 1973; under current Corporate structure since 1996, s not a General Contractor.
2. All co	What is the last project of this nature you have completed? Intracts are ongoing and presently still under service obligations. Our service agreemenst do not have "completion is."
3.	Name three individuals or corporations for which you have performed work and to which you refer: Please see Form 5: References herein for names and contact information.
4.	List the following information concerning all contracts on hand as of the date of submission of this proposal: (In case of co-venture, list the information for all co-ventures).
PRO *** CBN	TOTAL CONTRACTED DATE % COMPLETION JECT OWNER CONTRACT VALUE OF COMPLETION TO DATE PLEASE REFER TO FORM 5: REFERENCES FOR CONTRACT VALUES OF A PORTION OF CURRENT M CLIENTS. ALL CUSTOMERS ARE ONGIONG SERVICE CONTRACTS AND "COMPLETION % TO TE" DOES NOT APPLY IN OUR BUSINESS.***
5.	Have you personally inspected the proposed work and have you a complete plan for its performance? Yes.
6.	Will you sublet any part of this work? If so, please list subcontractors in FORM 12, LIST OF PROPOSED SUBCONTRACTORS. NO (N/A)
7.	What equipment do you own that is available for the work? All necessary equipment for the services required herein is owned, or will be purchased, by CBM.
8.	What equipment will you purchase for the proposed work? Service golf cart; autoscrubber, miscellaneous jan/san equipment.
9.	What equipment will you rent for the proposed work?

The Bidder understands that the information contained in these proposal pages is to be relied upon by the Village in awarding the proposed contract, and such information is warranted by the Bidder to be true. The Bidder agrees to furnish such additional information, prior to acceptance of any proposal relating to the qualifications of the Bidder, as may be required by the Village.

Please review the Bidder Proposal Page to make sure all questions have been answered. Attach additional sheets if necessary. Failure to answer each question could result in the disqualification of your bid.

Authorized Signature: Print or Type Name: Matt Sullivan

ATTACHMENT A SERVICES AGREEMENT BETWEEN THE VILLAGE OF KEY BISCAYNE AND

COASTAL BUILDING MAINTENANCE, INC

THIS AGREEMENT (this	"Agreer	nent") is m	ade effecti	ve as of th	ie	day	of
	ective C	Date"), by a	nd betwee	n the VILL	AGE OF K	EY BISCAYNE	Ξ,
FLORIDA, a Florida municipal co	rporatio	on, (the "Vi	llage"), and	d COASTAI	L BUILDING	3 MAINTENA	ANCE, INC.
a Florida [type of entity]							
(hereinafter, the "Consultant").							
WHEREAS, the Village d	esires c	ertain CUS	TODIAL SE	RVICES; a	nd		
WHEREAS, the Consulta in the Proposal dated APRII					•		
WHEREAS, the Consulta the Services; and	nt and '	Village, thro	ough mutu	al negotia	tion, have	agreed upor	n a fee for
WHEREAS, the Village d deliverables as specified below.	esires to	o engage tł	ne Consulta	int to perf	orm the S	ervices and p	provide the

NOW, THEREFORE, in consideration of the mutual covenants and conditions contained herein, the Consultant and the Village agree as follows:

1. Scope of Services.

- 1.1. Consultant shall provide the Services set forth in the Proposal attached hereto as Exhibit "A" and incorporated herein by reference (the "Services").
- **1.2.** Consultant shall furnish all reports, documents, and information obtained pursuant to this Agreement, and recommendations during the term of this Agreement (hereinafter "Deliverables") to the Village.

2. Term/Commencement Date.

- 2.1. The term of this Agreement shall be from the Effective Date through three (3) years thereafter, unless earlier terminated in accordance with Paragraph 8. Additionally, the Village Manager may renew this Agreement for three (3) additional one (1) year periods on the same terms as set forth herein upon written notice to the Consultant.
- **2.2.** Consultant agrees that time is of the essence and Consultant shall complete the Services within the term of this Agreement, unless extended by the Village Manager.

3. Compensation and Payment.

- **3.1.** Compensation for Services provided by Consultant shall be in accordance with the Proposal attached hereto as Exhibit "A." Consultant shall be compensated a flat rate, lump sum fee in the amount of \$XXXX.XX per month.
- 3.2. Consultant shall deliver an invoice to Village no more often than once per month detailing Services completed and the amount due to Consultant under this Agreement. Fees shall be paid in arrears each month, pursuant to Consultant's invoice, which shall be based upon the percentage of work completed for each task invoiced. The Village shall pay the Consultant in accordance with the Florida Prompt Payment Act after approval and acceptance of the Services by the Village Manager.
- 3.3. Contractor's invoices must contain the following information for prompt payment:
 - **3.3.1.** Name and address of the Consultant:
 - **3.3.2.** Purchase Order number;
 - 3.3.3. Contract number;
 - **3.3.4.** Date of invoice;
 - **3.3.5.** Invoice number (Invoice numbers cannot be repeated. Repeated invoice numbers will be rejected);
 - 3.3.6. Name and type of Services;
 - 3.3.7. Timeframe covered by the invoice; and
 - **3.3.8.** Total value of invoice.

Failure to include the above information will result in the delay of payment or rejection of the invoice. All invoices must be submitted electronically to payables@keybiscayne.fl.gov.

4. Subconsultants.

- **4.1.** The Consultant shall be responsible for all payments to any subconsultants and shall maintain responsibility for all work related to the Services.
- **4.2.** Consultant may only utilize the services of a particular subconsultant with the prior written approval of the Village Manager, which approval may be granted or withheld in the Village Manager's sole and absolute discretion.

Village's Responsibilities.

- **5.1.** Village shall make available any maps, plans, existing studies, reports, staff and representatives, and other data pertinent to the Services and in possession of the Village, and provide criteria requested by Consultant to assist Consultant in performing the Services.
- **5.2.** Upon Consultant's request, Village shall reasonably cooperate in arranging access to public information that may be required for Consultant to perform the Services.

6. Consultant's Responsibilities; Representations and Warranties.

- **6.1.** The Consultant shall exercise the same degree of care, skill and diligence in the performance of the Services as is ordinarily provided by a consultant under similar circumstances. If at any time during the term of this Agreement or within two (2) years from the completion of this Agreement, it is determined that the Consultant's Deliverables or Services are incorrect, not properly rendered, defective, or fail to conform to Village requests, the Consultant shall at Consultant's sole expense, immediately correct its Deliverables or Services.
- 6.2. The Consultant hereby warrants and represents that at all times during the term of this Agreement it shall maintain in good standing all required licenses, certifications and permits required under Federal, State and local laws applicable to and necessary to perform the Services for Village as an independent contractor of the Village. Consultant further warrants and represents that it has the required knowledge, expertise, and experience to perform the Services and carry out its obligations under this Agreement in a professional and first class manner.
- **6.3.** The Consultant represents that is an entity validly existing and in good standing under the laws of Florida. The execution, delivery and performance of this Agreement by Consultant have been duly authorized, and this Agreement is binding on Consultant and enforceable against Consultant in accordance with its terms. No consent of any other person or entity to such execution, delivery and performance is required.

7. Conflict of Interest.

7.1. To avoid any conflict of interest or any appearance thereof, Consultant shall not, for the term of this Agreement, provide any consulting services to any private sector entities (developers, corporations, real estate investors, etc.), with any current, or foreseeable, adversarial issues in the Village.

8. Termination.

- **8.1.** The Village Manager, without cause, may terminate this Agreement upon five (5) calendar days' written notice to the Consultant, or immediately with cause.
- **8.2.** Upon receipt of the Village's written notice of termination, Consultant shall immediately stop work on the project unless directed otherwise by the Village Manager.
- **8.3.** In the event of termination by the Village, the Consultant shall be paid for all work accepted by the Village Manager up to the date of termination, provided that the Consultant has first complied with the provisions of Paragraph 8.4.
- **8.4.** The Consultant shall transfer all books, records, reports, working drafts, documents, maps, and data pertaining to the Services and the project to the Village, in a hard copy and electronic format within fourteen (14) days from the date of the written notice of termination or the date of expiration of this Agreement.

9. Insurance.

9.1. Consultant shall secure and maintain throughout the duration of this agreement insurance of such types and in such amounts not less than those specified below as satisfactory to Village, naming the Village as an Additional Insured, underwritten by a firm rated A-X or better by A.M. Best and qualified to do business in the State of Florida. The insurance coverage shall be primary insurance with respect to the Village, its officials, employees, agents, and volunteers naming the Village as additional insured. Any insurance maintained by the Village shall be in excess of the Consultant's insurance and shall not contribute to the Consultant's insurance. The insurance coverages shall include at a minimum the amounts set forth in this section and may be increased by the Village as it deems necessary or prudent.

- 9.1.1. Commercial General Liability coverage with limits of liability of not less than a \$1,000,000 per Occurrence combined single limit for Bodily Injury and Property Damage. This Liability Insurance shall also include Completed Operations and Product Liability coverages and eliminate the exclusion with respect to property under the care, custody and control of Consultant. The General Aggregate Liability limit and the Products/Completed Operations Liability Aggregate limit shall be in the amount of \$2,000,000 each.
- **9.1.2.** Workers Compensation and Employer's Liability insurance, to apply for all employees for statutory limits as required by applicable State and Federal laws. The policy(ies) must include Employer's Liability with minimum limits of \$1,000,000.00 each accident. No employee, subcontractor or agent of the Consultant shall be allowed to provide Services pursuant to this Agreement who is not covered by Worker's Compensation insurance.
- 9.1.3. Business Automobile Liability with minimum limits of \$1,000,000 per occurrence, combined single limit for Bodily Injury and Property Damage. Coverage must be afforded on a form no more restrictive than the latest edition of the Business Automobile Liability policy, without restrictive endorsements, as filed by the Insurance Service Office, and must include Owned, Hired, and Non-Owned Vehicles.
- **9.1.4.** Professional Liability Insurance in an amount of not less than One Million Dollars (\$1,000,000.00) per occurrence, single limit.
- 9.2. Certificate of Insurance. Certificates of Insurance shall be provided to the Village, reflecting the Village as an Additional Insured (except with respect to Professional Liability Insurance and Worker's Compensation Insurance), no later than ten (10) days after award of this Agreement and prior to the execution of this Agreement by Village and prior to commencing Services. Each certificate shall include no less than (30) thirty-day advance written notice to Village prior to cancellation, termination, or material alteration of said policies or insurance. The Consultant shall be responsible for assuring that the insurance certificates required by this Section remain in full force and effect for the duration of this Agreement, including any extensions or renewals that may be granted by the Village. The Certificates of Insurance shall not only name the types of policy(ies) provided, but also shall refer specifically to this Agreement and shall state that such insurance is as required by this Agreement. The Village reserves the right to inspect and return a certified copy of such policies, upon written request by the Village. If a policy is due to expire prior to the completion of the Services, renewal Certificates of Insurance shall be furnished thirty (30) calendar days prior to the date of their policy expiration. Each policy certificate shall be endorsed with a provision that not less than thirty (30) calendar days' written notice shall be provided to the Village before any policy or coverage is cancelled or restricted. Acceptance of the Certificate(s) is subject to approval of the Village.

- 9.3. Additional Insured. Except with respect to Professional Liability Insurance and Worker's Compensation Insurance, the Village is to be specifically included as an Additional Insured for the liability of the Village resulting from Services performed by or on behalf of the Consultant in performance of this Agreement. The Consultant's insurance, including that applicable to the Village as an Additional Insured, shall apply on a primary basis and any other insurance maintained by the Village shall be in excess of and shall not contribute to the Consultant's insurance. The Consultant's insurance shall contain a severability of interest provision providing that, except with respect to the total limits of liability, the insurance shall apply to each Insured or Additional Insured (for applicable policies) in the same manner as if separate policies had been issued to each.
- 9.4. <u>Deductibles.</u> All deductibles or self-insured retentions must be declared to and be reasonably approved by the Village. The Consultant shall be responsible for the payment of any deductible or self-insured retentions in the event of any claim.
- **9.5.** The provisions of this section shall survive termination of this Agreement.
- 10. <u>Nondiscrimination</u>. During the term of this Agreement, Consultant shall not discriminate against any of its employees or applicants for employment because of their race, color, religion, sex, or national origin, and will abide by all Federal and State laws regarding nondiscrimination.

11. Attorneys Fees and Waiver of Jury Trial.

- 11.1. In the event of any litigation arising out of this Agreement, the prevailing party shall be entitled to recover its attorneys' fees and costs, including the fees and expenses of any paralegals, law clerks and legal assistants, and including fees and expenses charged for representation at both the trial and appellate levels.
- 11.2. IN THE EVENT OF ANY LITIGATION ARISING OUT OF THIS AGREEMENT, EACH PARTY HEREBY KNOWINGLY, IRREVOCABLY, VOLUNTARILY AND INTENTIONALLY WAIVES ITS RIGHT TO TRIAL BY JURY.

12. Indemnification.

- 12.1. Consultant shall indemnify and hold harmless the Village, its officers, agents and employees, from and against any and all demands, claims, losses, suits, liabilities, causes of action, judgment or damages, arising from Consultant's performance or non-performance of any provision of this Agreement, including, but not limited to, liabilities arising from contracts between the Consultant and third parties made pursuant to this Agreement. Consultant shall reimburse the Village for all its expenses including reasonable attorneys' fees and costs incurred in and about the defense of any such claim or investigation and for any judgment or damages arising from Consultant's performance or non-performance of this Agreement.
- 12.2. Nothing herein is intended to serve as a waiver of sovereign immunity by the Village nor shall anything included herein be construed as consent to be sued by third parties in any matter arising out of this Agreement or any other contract. The Village is subject to section 768.28, Florida Statutes, as may be amended from time to time.
- **12.3.** The provisions of this section shall survive termination of this Agreement.

- 13. Notices/Authorized Representatives. Any notices required by this Agreement shall be in writing and shall be deemed to have been properly given if transmitted by hand-delivery, by registered or certified mail with postage prepaid return receipt requested, or by a private postal service, addressed to the parties (or their successors) at the addresses listed on the signature page of this Agreement or such other address as the party may have designated by proper notice.
- 14. Governing Law and Venue. This Agreement shall be construed in accordance with and governed by the laws of the State of Florida. Venue for any proceedings arising out of this Agreement shall be proper exclusively in Miami-Dade County, Florida.

15. Entire Agreement/Modification/Amendment.

- **15.1.** This writing contains the entire Agreement of the parties and supersedes any prior oral or written representations. No representations were made or relied upon by either party, other than those that are expressly set forth herein.
- **15.2.** No agent, employee, or other representative of either party is empowered to modify or amend the terms of this Agreement, unless executed with the same formality as this document.

16. Ownership and Access to Records and Audits.

- 16.1. Consultant acknowledges that all inventions, innovations, improvements, developments, methods, designs, analyses, drawings, reports, compiled information, and all similar or related information (whether patentable or not) which relate to Services to the Village which are conceived, developed or made by Consultant during the term of this Agreement ("Work Product") belong to the Village. Consultant shall promptly disclose such Work Product to the Village and perform all actions reasonably requested by the Village (whether during or after the term of this Agreement) to establish and confirm such ownership (including, without limitation, assignments, powers of attorney and other instruments).
- 16.2. Consultant agrees to keep and maintain public records in Consultant's possession or control in connection with Consultant's performance under this Agreement. The Village Manager or her designee shall, during the term of this Agreement and for a period of three (3) years from the date of termination of this Agreement, have access to and the right to examine and audit any records of the Consultant involving transactions related to this Agreement. Consultant additionally agrees to comply specifically with the provisions of Section 119.0701, Florida Statutes. Consultant shall ensure that public records that are exempt or confidential and exempt from public records disclosure requirements are not disclosed, except as authorized by law, for the duration of the Agreement, and following completion of the Agreement until the records are transferred to the Village.
- 16.3. Upon request from the Village's custodian of public records, Consultant shall provide the Village with a copy of the requested records or allow the records to be inspected or copied within a reasonable time at a cost that does not exceed the cost provided by Chapter 119, Florida Statutes, or as otherwise provided by law.
- **16.4.** Unless otherwise provided by law, any and all records, including but not limited to reports, surveys, and other data and documents provided or created in connection with this Agreement are and shall remain the property of the Village.

- 16.5. Upon completion of this Agreement or in the event of termination by either party, any and all public records relating to the Agreement in the possession of the Consultant shall be delivered by the Consultant to the Village Manager, at no cost to the Village, within seven (7) days. All such records stored electronically by Consultant shall be delivered to the Village in a format that is compatible with the Village's information technology systems. Once the public records have been delivered upon completion or termination of this Agreement, the Consultant shall destroy any and all duplicate public records that are exempt or confidential and exempt from public records disclosure requirements.
- **16.6.** Any compensation due to Consultant shall be withheld until all records are received as provided herein.
- **16.7.** Consultant's failure or refusal to comply with the provisions of this section shall result in the immediate termination of this Agreement by the Village.
- 16.8. Notice Pursuant to Section 119.0701(2)(a), Florida Statutes. IF THE CONSULTANT HAS QUESTIONS REGARDING THE APPLICATION OF CHAPTER 119, FLORIDA STATUTES, TO THE CONSULTANT'S DUTY TO PROVIDE PUBLIC RECORDS RELATING TO THIS AGREEMENT, CONTACT THE CUSTODIAN OF PUBLIC RECORDS.

Custodian of Records: Jocelyn B. Koch

Mailing address: 88 West McIntyre Street

Key Biscayne, FL 33149

Telephone number: 305-365-5506

Email: jkoch@keybiscayne.fl.gov

- 17. <u>Nonassignability</u>. This Agreement shall not be assignable by Consultant unless such assignment is first approved by the Village Manager. The Village is relying upon the apparent qualifications and expertise of the Consultant, and such firm's familiarity with the Village's area, circumstances and desires.
- 18. <u>Severability</u>. If any term or provision of this Agreement shall to any extent be held invalid or unenforceable, the remainder of this Agreement shall not be affected thereby, and each remaining term and provision of this Agreement shall be valid and be enforceable to the fullest extent permitted by law.
- 19. <u>Independent Contractor</u>. The Consultant and its employees, volunteers and agents shall be and remain an independent contractor and not an agent or employee of the Village with respect to all of the acts and services performed by and under the terms of this Agreement. This Agreement shall not in any way be construed to create a partnership, association or any other kind of joint undertaking, enterprise or venture between the parties.
- 20. <u>Compliance with Laws</u>. The Consultant shall comply with all applicable laws, ordinances, rules, regulations, and lawful orders of public authorities in carrying out Services under this Agreement, and in particular shall obtain all required permits from all jurisdictional agencies to perform the Services under this Agreement at its own expense.

- 21. Waiver. The failure of either party to this Agreement to object to or to take affirmative action with respect to any conduct of the other which is in violation of the terms of this Agreement shall not be construed as a waiver of the violation or breach, or of any future violation, breach or wrongful conduct.
- 22. <u>Survival of Provisions</u>. Any terms or conditions of either this Agreement that require acts beyond the date of the term of the Agreement, shall survive termination of the Agreement, shall remain in full force and effect unless and until the terms or conditions are completed and shall be fully enforceable by either party.
- 23. Prohibition of Contingency Fees. The Consultant warrants that it has not employed or retained any company or person, other than a bona fide employee working solely for the Consultant, to solicit or secure this Agreement, and that it has not paid or agreed to pay any person(s), company, corporation, individual or firm, other than a bona fide employee working solely for the Consultant, any fee, commission, percentage, gift, or any other consideration, contingent upon or resulting from the award or making of this Agreement.
- 24. <u>Public Entity Crimes Affidavit</u>. Consultant shall comply with Section 287.133, Florida Statutes (Public Entity Crimes Statute), notification of which is hereby incorporated herein by reference, including execution of any required affidavit.
- 25. <u>Counterparts</u>. This Agreement may be executed in several counterparts, each of which shall be deemed an original and such counterparts shall constitute one and the same instrument.
- **26.** <u>Conflicts.</u> In the event of a conflict between the terms of this Agreement and any exhibits or attachments hereto, the terms of this Agreement shall control.
- 27. E-Verify Affidavit. In accordance with Section 448.095, Florida Statutes, the Village requires all contractors doing business with the Village to register with and use the E-Verify system to verify the work authorization status of all newly hired employees. The Village will not enter into a contract unless each party to the contract registers with and uses the E-Verify system. The contracting entity must provide of its proof of enrollment in E-Verify. For instructions on how to provide proof of the contracting entity's participation/enrollment in E-Verify, please visit: https://www.e-verify.gov/faq/how-do-i-provide-proof-of-my-participationenrollment-in-e-verify. By entering into this Agreement, the Contractor acknowledges that it has read Section 448.095, Florida Statutes; will comply with the E-Verify requirements imposed by Section 448.095, Florida Statutes, including but not limited to obtaining E-Verify affidavits from subcontractors; and has executed the required affidavit attached hereto and incorporated herein.

[Remainder of page intentionally left blank. Signature pages follow.]

IN WITNESS WHEREOF, the parties hereto have caused this Contract to be executed the day and year as first stated above.

VILLAGE OF KEY BISCAYNE	CONTRACTOR				
	6				
Ву:	Ву:				
Steven C. Williamson					
Village Manager	Name: <u>Matt Sullivan</u>				
Attest:	Title: President				
	Entity: Coastal Building Maintenance				
Ву:					
Jocelyn B. Koch					
Village Clerk					
Approved as to form and legal sufficiency:					
Ву:					
Weiss Serota Helfman Cole & Bierman, P.L.					
Village Attorney					
Addresses for Notice:	Addresses for Notice:				
Village of Key Biscayne	8651 NW 70th St				
Attn: Village Manager	Miami, FL 33166				
88 West McIntyre Street					
Key Biscayne, FL 33149	Y 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				
305-365-5514 (telephone)	305.681.6100	_(telephone)			
305-365-8936 (facsimile)	305.681.3584	_(facsimile)			
swilliamson@keybiscayne.fl.gov (email)	msullivan@cbmflorida.com	(email)			
With a copy to:	With a copy to:				
Weiss Serota Helfman Cole & Bierman, P.L.					
Attn: Chad Friedman, Esq.					
Village of Key Biscayne Attorney					
2800 Ponce de Leon Boulevard, Suite 1200					
Coral Gables, FL 33134		_(telephone)			
cfriedman@wsh-law.com (email)		(facsimile)			

_(email)

E-VERIFY AFFIDAVIT

In accordance with Section 448.095, Florida Statutes, the Village requires all contractors doing business with the Village to register with and use the E-Verify system to verify the work authorization status of all newly hired employees. The Village will not enter into a contract unless each party to the contract registers with and uses the E-Verify system.

The contracting entity must provide of its proof of enrollment in E-Verify. For instructions on how to provide proof of the contracting entity's participation/enrollment in E-Verify, please visit: https://www.e-verify.gov/fag/how-do-i-provide-proof-of-my-participationenrollment-in-e-verify

By signing below, the contracting entity acknowledges that it has read Section 448.095, Florida Statutes and will comply with the E-Verify requirements imposed by it, including but not limited to obtaining E-Verify affidavits from subcontractors.

In the presence of:	Signed, sealed and delivered by:
Witness #1 Print Name:	Print Name: Matt Sullivan
	Title: President
Witness #2 Print Name:	Entity Name: Coastal Building Maintenance
ACKNOWLED	<u>GMENT</u>
State of Florida	
County ofMiami-Dade	
The foregoing instrument was acknowledged before monotarization, this 12th day of April	
(name of person) as President	(type of authority) for Coastal Building Maintenance
(name of party on behalf of whom instrument	is executed
XPersonally known to me; or	Notary Public (Print, Stamp, or Type as Cortrolission###) CONCEPCION RODRIGUEZ Notary Public - State of Florida Commission # HH 144109 My Comm. Expires Oct 1, 2024
Produced identification (Type of Identification:	Bonded through National Notary Assn.
Did take an oath; or	
XDid not take an oath	



Exhibits A-F

EXHIBIT A SCOPE OF SERVICES

The Scope of Services are those contained in the Proposal Section 2. dated April 12, 2023, attached hereto and incorporated herein by reference.

EXHJIBIT A - SCOPE OF SERVICES

SECTION 2. PROJECT DESCRIPTION

2.1 DESCRIPTION:

CONTRACTOR agrees to provide the goods and services described below in accordance with the standards and the schedules set herein, specifically in Exhibit B, Cost Responsibility Summary. CONTRACTOR shall insure that the Custodial Services are provided in accordance with the standards set forth in the Performance Metrics in this RFP. Omissions by the VILLAGE in such providing specifications shall not abdicate the CONTRACTOR's obligation per this contract to provide services in accordance with industry standards.

2.2 EXPERIENCE

Proposers shall have a minimum of five (5) years' experience in providing Custodial Services of similar complexity and size as those owned and managed by the Village. Proposers shall have been in continuous operation for a minimum of the past five (5) years from the date that the RFP is issued and shall have a resident branch office in Miami-Dade, Broward or Palm Beach County, Florida. Proposer shall be fully licensed with all applicable local, state Federal licenses.

SCOPE OF WORK

2.3 CUSTODIAL SERVICES

CONTRACTOR must provide for complete custodial services of the VILLAGE's facilities in accordance with applicable health and sanitation standards and to support the VILLAGE's goals about sanitation, public relations, and maintenance of the physical facility. CONTRACTOR must provide all necessary labor, tools, materials, supervision, cleaning agents, disinfectants, sanitizers, germicides, floor finishes/sealers, and cleaning equipment for performing to the custodial specifications outlined in the Section 2.

CONTRACTOR shall provide to the VILLAGE for its approval quality assessment procedures and a custodial reporting system that includes;

A. Weekly or Monthly Reporting:

- 1. Weekly electronic cleanliness quality assessment report by facility
- 2. Minimal monthly cleanliness quality assessment report done in conjunction with VILLAGE representative for each Village facility for which an electronic or handwritten sign-off is obtained
- 3. Bi-weekly paper product consumption report (paper towel & toilet paper) by facility

B. Quality Assurance Program:

- 1. Continuous quality monitoring for early detection and resolution of issues
- 2. A (24) twenty-four to (48) forty-eight-hour customer complaint turnaround quality assurance guarantee (where applicable)

C. Custodial Ratification Plan:

- 1. Define and Describe the Problem: Specify the problem by identifying in quantifiable terms: (i.e., who, what, where, when, why, how, and how many) for the problem.
- 2. Develop and Implement Immediate Containment Plan to address the issue: Define and implement containment actions to isolate the problem from the customer.
- 3. Determine the Root Causes: Identify all applicable causes that could explain why the problem has occurred.

- 4. Implement and Validate Corrective Actions: Define and implement the best corrective actions, after obtaining approvals from the VILLAGE.
- Take Preventive Measures: Modify the management systems, operation systems, practices, and procedures to prevent recurrence of quality issue and all similar problems, if required/approved by the VILLAGE.
- **D.** Provide a comprehensive floor cleaning program and all required floor cleaning and floor maintenance equipment.
- **E.** CONTRACTOR must ensure that all their purchased cleaning chemicals, supplies, equipment, and tools is in accordance with all local, state, and federal regulations and guidelines.

F. Custodial Task Descriptions:

- 1. Entrance & All Interior Floors: All floors shall be swept or dust-mopped to remove loose soil and dust prior to wet mopping. All accessible floor areas shall be mopped to remove soil, scuff marks, and stains. Entire area includes under chairs, trash receptacles, desks and other furniture, behind doors and corners, which are accessible. After mopping, the floors shall have a uniform appearance with no streaks, film, swirl marks, detergent residue, mop strings or other evidence of soil. Baseboards shall be wiped to remove all splash marks. Clean mop heads should be used nightly.
- 2. Carpeted Areas: All carpeted areas shall be vacuumed free of all visible debris. After vacuuming the floor, including corners, next to baseboards, and behind doors, it shall be free of all visible litter, soil, and dust. Carpets should be checked daily for stains and all dirty spots/stains shall be treated with a carpet spot cleaning solution following the direction of the manufacturer for the specific carpet and stain involved.
- 3. Entrance Mats: Entrance mats shall be vacuumed. Entrance mats shall be lifted to clean underneath. Outside entrance mats shall be picked up and shaken to remove sand, dirt, dust and other debris.
- 4. Wastebaskets: All waste receptacles within buildings shall be emptied each evening and returned to their initial location. Empty and damp wipe all wastebaskets and remove all trash (insert liner in wastebaskets). All trash shall be placed in dumpster on sites.
- 5. Dusting. Dust all surfaces, including furniture, chairs, files, equipment, windowsills, blinds, ledges, wall hangings, cubicle wall tops, restroom lockers, door tops, tops and side of bookshelves and cabinets, etc. with a treated microfiber cloth. A properly dusted area shall be free of all dust, dirt, lint and cobwebs.
- **6. Door Handles, Doorknobs, Handrails and Push Plates:** Items shall be wiped down and embedded dirt removed with the appropriate cleaning product.
- 7. Walls, Doors, Partitions and Light Switches: Spot wash to remove smudges, marks, and fingerprints from such areas as walls, equipment, doors, partitions and light switches.
- 8. Entrance Doors, Interior Glass/Windows: Completely clean interior and exterior door glass. Clean both sides of the glass door metal frame. After cleaning, the surface shall present a uniform appearance free of all smudges, fingerprints, stains, streaks, lint, etc.

- 9. Lounge/Kitchen Tables, Counters, Chairs, Sofas (Offices, Public Areas, Meeting Rooms, and Lounges): Remove all non-permanent stains, spots and spills using a sponge or cloth dampened in mild detergent solution. The cleaning shall not be of such a degree as to remove the finish or leave abrasive marks. This includes all surface areas such as cabinets, bookcases, etc. that are empty. Cloth chairs shall have cushions vacuumed and dusted.
- 10. Drinking Fountains: Wash/disinfect water fountains. Remove all streaks, smudges, stains, scales and other obvious soil from drinking fountains and entire cabinet. Disinfect all surfaces including the orifice and drain. Stainless steel section shall be polished with an appropriate cleaner.
- 11. Elevators: Remove all soil, dirt, and fingerprint marks with an approved cleaner. Polish metal/wood surfaces with an approved polish; the surface shall be free of smudges and have a shiny appearance. Elevator floors shall be swept, vacuumed, and wet mopped. Exhaust fan vents shall be cleaned. Threshold tracks shall be cleaned of dirt.
- 12. Restrooms: Completely clean and disinfect all exposed surfaces of the toilets and urinals with detergent disinfectant, beginning with seats and working down. A non- abrasive cleaner shall be used on the exposed hardware. The cleaning includes the drying and polishing of all exposed hardware. All foreign material shall be removed from the urinal drain trap. A special set of sponges, cloths, scouring pads and brushes shall be maintained and used only for cleaning the urinals and toilets. Remove scale, scum, mineral deposits, rust stains, etc. from the interior of toilet bowls and urinals. After cleaning, the toilet seat must be completely dried and placed in an upright position Pour one ounce of bowl cleaner into urinal after cleaning and do not flush. All fixtures shall present a clean, bright, shiny appearance and shall be free of all streaks, spots, stains, rings, foreign material, etc. including the metal hardware. Stopped-up toilets shall be plunged free of obstructions.
- 13. Paper Products and Soap Dispensers: Re-supply all toilet paper, toilet seat covers, sanitary napkin bags, paper towels and soap dispensers to their maximum level. Dispensers shall be refilled with the proper product for that dispenser. The dispenser interior, exterior and adjacent surfaces shall be wiped with a sanitizer to remove fingerprints and smudges when filling. The dispensers shall be checked for proper operation after filling and inoperable devices shall be reported to VILLAGE Representative.
- 14. Restroom Trash Receptacles: All waste receptacles and feminine product receptacles shall be emptied. Emptying includes removing the liner and disposing of it. The inside, outside and housing of the receptacle shall be cleaned with a germicidal cleaner.
- 15. Counter Tops, Mirrors and Sinks: Completely clean and disinfect all exposed surfaces of the sink, countertop and mirrors. A non-abrasive cleaner shall be used on the exposed hardware. The cleaning includes the drying and polishing of all exposed hardware. After cleaning, the fixture shall present a clean, bright and shiny appearance and shall be free of visible soil, streaks, oily smudges, residue of cleaning agents, etc.
- **16.** All metal hardware, such as faucet valves, drain and faucets, shall be free of streaks, spots, stains, etc. Inoperable or broken fixtures shall be reported to the VILLAGE.

- 17. Shower/Restroom Walls, Partitions, Floors and Doors: Clean the shower walls, curtains, shower floors, partition walls, doors and walls surrounding the urinals and toilets using an approved germicidal cleaner. Remove any non-permanent stains, spots, streaks, etc. Clean the shower drains. This also includes the light switches, doors, and any of the walls within the restroom. After cleaning, all areas shall be free from stains, soap scum, mildew and shall have a clean and disinfected appearance.
- 18. Non-Specified Cleaning: The CONTRACTOR is expected to use their professional judgment to perform necessary cleaning which may not be specifically detailed or scheduled in these standards, including but not limited to cleaning up spills, stains and other unforeseen occurrences. The VILLAGE will not be charged for cleaning not specifically outlined unless the VILLAGE deems that it exceeds the scope of work of these specifications and is agreed upon by the CONTRACTOR and the VILLAGE prior to work being performed.
- 19. Surfaces: All areas and surfaces designated to be serviced by the CONTRACTOR shall be left daily in a clean, sanitary and neat condition and in the highest level of appearance. CONTRACTOR personnel shall perform all required services in a workman-like and professional manner.

G. Property Protection

The CONTRACTOR shall continuously maintain adequate protection of all work covered by the CONTRACTOR from damage or loss and shall protect the protect from injury or less arising in connection with this contract, and shall make good any such damage, injury or loss.

The CONTRACTOR is responsible for the conduct of its personnel or that of its Subcontractor. The CONTRACTOR shall cooperate fully with the VILLAGE and with any Law Enforcement authorities in the investigation of any unlawful activities suspected of the CONTRACTOR's employees while working on the VILLAGE's property. If personnel employed by the CONTRACTOR is found to have committed theft or other unlawful activities on an of the VILLAGE's sites, the CONTRACTOR shall be responsible to the VILLAGE for restitution which will include, but not limited to all actual losses, damages, costs of the investigation, and costs of prosecution.

All keys assigned to a CONTRACTOR's employees shall be returned to the VILLAGE's designee when his/her service in the assigned facility ends. All keys shall be returned to the VILLAGE's designee at the termination of this contract.

2.4 PROPERTY DAMAGE

The CONTRACTOR shall inform the VILLAGE designee of any vandalism, evidence of attempts to force entry, and all other damages to any facilities. The CONTRACTOR's employees shall report, in writing any items that require maintenance or repair that are discovered during the process of this contract.

The CONTRACTOR shall be responsible for reporting and paying for any damages to any of the VILLAGE's facilities, equipment and/or contents caused by the CONTRACTOR's employees.

2.5 IMPROPER SECURING OF VILLAGE FACILITYS

If the CONTRACTOR fails to properly secure any facility with providing notice to the VILLAGE Designee or VILLAGE Police of a reason a facility(s) cannot be properly armed, a non-compliance penalty of \$750 per incident shall be deducted from the next monthly payment. If any damages, vandalism or theft is sustained

to a VILLAGE property due to CONTRACTOR's employees' not properly securing a facility without such notice as described above, the CONTRACTOR must reimburse the VILLAGE for such damages.

2.6 EMERGENCY SERVICES

The CONTRACTOR agrees to respond to any emergency requests for water pick-up and/or mop-ups made necessary by rain, plumbing failure, leaks or accidents; 24 hours per day, 7 days per week, 365 days per vear.

Any additional services of this nature must be pre-approved by the VILLAGE. Any invoice for this type of service must include the facility name, date, area(s) affected, scope of work performed, hours expended by contract personnel and name of person authorizing the work to be performed.

2.7 WEEKEND ACTIVITIES

Scheduled use of the facilities on the weekend may occur. This is relatively common for the Community Center facility. The CONTRACTOR will be responsible to open and prepare the facility for scheduled use on Saturday and Sunday. Hours of service for event that extend outside of the regularly schedule must be invoiced by the CONTRACTOR separately form the monthly contract fee and will be mutually agreed upon prior to the event.

2.8 QUALITY CONTROL/INSPECTIONS

The CONTRACTOR's Supervisor, the VILLAGE's designee and other personnel as deemed appropriate by the VILLAGE's designee will perform periodic inspections of each facility (1) ensure the tasks are completed according to the cleaning frequency requirements in this contract, (2) to ensure that the quality of work is satisfactory, and (3) to ensure the CONTRACTOR's compliance with other terms of this contract. The CONTRACTOR's supervisor(s) will use the agreed upon inspection form(s) for this process.

The VILLAGE's Public Works Superintendent, and the VILLAGE's designee, may also periodically inspect the facilities and may report any deficiencies and all unsatisfactory performance of the CONTRACTOR. The CONTRACTOR will be granted a reasonable time to correct deficiencies.

2.9 RECORD KEEPING REQUIREMENTS

A. OSHA

The CONTRACTOR shall maintain all required OSHA records. Should the CONTRACTOR have occasions to bring any new chemicals onsite, the CONTRACTOR must receive pre-approval by the VILLAGE's designee and provide one copy of the Safety Data Sheet (SDS) to the VILLAGE's designee.

B. Procedural Manual

The CONTRACTOR shall maintain, in each facility a Procedures Manual, indexed and containing the following sections, specific for that facility that shall include, at a minimum:

- i. CONTRACTOR's standard policies and procedures
- ii. Daily routines or schedule for custodians assigned to the facility
- iii. Emergency and safety procedures
- iv. List of equipment maintained in the facility
- v. Maintenance and use manuals for all custodian equipment in the facility
- vi. List of all custodians assigned to each facility and shift
- vii. Standard cleaning procedures

EXHJIBIT A - SCOPE OF SERVICES

C. Audit

The Contractor shall permit an authorized representative or designee, at any reasonable time, to inspect or audit all data relating to performance and billing to the VILLAGE under this Agreement. Upon request of an authorized representative of the VILLAGE or its designee, the Supplier shall provide copies at its expense of data related to performance and billing under this Agreement.

2.10 **DEDUCTIONS**

- A. If one or more facilities are closed for more than three consecutive business days for "acts of God", facility renovations, and/or problem with the facility, the VILLAGE's designee may request that cleaning services be suspended in the applicable facilities. If this occurs, the VILLAGE's invoice for that month will be reduced by the labor hours being saved that cleaning, maintenance and/or engineering services are not needed. If any such service reduction can be reasonably anticipated by the VILLAGE, the VILLAGE's designee will provide as much lead time to the CONTRACTOR as possible.
- **B.** If one or more business days are loss due to CONTRACTOR or its Subcontractor's error, operations negligence or negligence of its employees, the monthly bill will be reduced by the number of days the facility is closed in the number of labor hours not expended.
- C. If the VILLAGE is assessed any fines for OSHA or any other government agency, violations arising out of these contract services and attributable to the CONTRACTOR, the CONTRACTOR shall reimburse the VILLAGE for these fines by commensurably reducing the changes on the monthly invoice.

[THIS SPACE INTENTIONALLY LEFT BLANK]

STANDARDS OF CONTRACTOR

2.11 CUSTOMER SERVICE

The CONTRACTOR shall foster a price in ownership by providing quality customer service.

All employees are to present themselves in an appropriate manner and attire consistent with the VILLAGE's administrative guidelines. The VILLAGE reserves the right to seek removal of a CONTRACTOR's employee whose moral conduct, behavior, health habits, or appearance are unsatisfactory. A CONTRACTOR's employee shall be immediately removed under allegations of i.e., theft or use of VILLAGE property, etc. while an investigation of these allegations is performed by the VILLAGE's Police Department. The VILLAGE's decision shall be final.

All the CONTRACTOR's employees assigned to the VILLAGE must meet the following requirements;

- i. They must be at least 18 years of age
- ii. High School graduate or equivalent GED
- iii. U.S. Citizen or authorized to work in the US
- iv. Completion of criminal background and history report and results in compliance with state laws
- v. Able to inspect, see and report maintenance needs to the Supervisor
- vi. Able to interact positively and appropriately VILLAGE employees, and the public;
- vii. Able to productively work with minimal supervision
- viii. Competent persons who are well trained in work assigned
- ix. Alcohol and drug free when arriving for and while on duty
- x. Punctual
- xi. Well-groomed and in uniform

CONTRACTOR shall maintain attendance records with include electronic timekeeping for all its employees. This requirement is to enable VILLAGE staff to determine which of the CONTRACTOR's staff is in each facility or working on a given day in support of the VILLAGE. This requirement shall not apply to the supervisor/project manager who is performing inspections and/or moving from facility to facility. No hand-written record of timekeeping will be accepted. These records will be audited each quarter.

At no time shall the CONTRACTOR's personnel do any of the following:

- i. Allow custodial closets, products or equipment unattended
- ii. Congregate or have food/drink in unauthorized areas
- iii. Disturb papers on desks, open drawers or cabinets use telephones or computers or tamper with personal property owned by VILLAGE staff
- iv. Talk or text on personal cell phones while on duty or use a personal music device
- v. Leave lights on or doors open in unattended sections
- vi. Play radios, or other similar devices, at a volume that is audible in other areas of the facility
- vii. Use any VILLAGE equipment that is not required to perform duties
- viii. Smoke or use any tobacco products on VILLAGE property
- ix. Use profane language

No visitors, spouses or children of the CONTRACTOR's employees will be allowed at work site during working hours unless they are bona fide employees of the CONTRACTOR.

2.12 EMPLOYEE PLACEMENT AND CONDUCT

The CONTRACTOR shall supply the VILLAGE a list of all employees assigned to each facility and their assigned areas of responsibility, and this list shall be updated as employees are hired or terminated.

The CONTRACTOR must inform the VILLAGE at least 48 hours before a new employee is placed at any facility in the VILLAGE. The VILLAGE reserves the right to request that the CONTRACTOR remove any employee from the VILLAGE Contract for unsatisfactory performance, improper conduct, poor appearance, and/or poor behavior. If the VILLAGE's designee notified the CONTRACTOR in writing that any of the CONTRACTOR's employees assigned to VILLAGE is incompetent, disorderly, or otherwise unsatisfactory, the CONTRACTOR will remove such employee within one (1) shift and will not again assign that employee to work in VILLAGE without written consent of the VILLAGE's designee.

2.13 SUBSTITUTE

The CONTRACTOR must maintain a pool of trained and qualified substitutes with the required background checks, available at short notice to ensure that the VILLAGE is adequately staffed in the event of illness or injury. The CONTRACTOR will recruit, background check, employee, train, pay, and supervise all substitute custodians for this contract. The CONTRACTOR is required to inform the VILLAGE when there will be a change of employees for absence purposes.

2.14 STAFFING REQUIREMENTS

The CONTRACTOR must quote staffing levels at each facility that meets or exceeds the minimum level defines by the VILLAGE on the official bid form. The CONTRACTOR shall perform the services set forth in this contract at time periods as approved by the VILLAGE's designee. Regardless of the VILLAGE's minimum specified staffing level and hours, it the CONTRACTOR's responsibility to maintain the standard of cleanliness and care to prevent catastrophic consequences in this contract. It is the responsibility of the CONTRACTOR to provide sufficient personnel to ensure that the requirements are met, and that each facility is effectively clean daily.

2.15 UNFILLED EMPLOYEE ABSENCES

Whenever the CONTRACTOR's personnel are absent from part or all their VILLAGE assignment and a substitute is not provided by the CONTRACTOR, the CONTRACTOR must deduct the charge for that employee(s) from its monthly invoice. The CONTRACTOR must submit an attendance report weekly, all absents, tards, no call no shows, and miss punches should be noted.

2.16 TRAINING

The CONTRACTOR's employees must be thoroughly trained, be qualified and capable of performing the work assigned to them. Training provided must be continuous to ensure that CONTRACTOR's employees are equipped with the most up-to-date quality standards and innovative ways of improving quality-maximizing efficiency and cost savings. The CONTRACTOR's employees must be able to effectively communicate with VILLAGE staff. The CONTRACTOR's employees must be trained on applicable local, state and federal health and safety regulations.

The CONTRACTOR shall provide the VILLAGE with copies of training records and certifications of the CONTRACTOR's workforce no less than 30 days after the execution of the contract and ongoingly as employees hired in the work, he/she is assigned to perform.

The CONTRACTOR must provide documentation annually to certify that their employees have attended the necessary training for each fiscal year in accordance with the CONTRACTOR's training procedures.

EXHIBIT B

VILLAGE OF KEY BISCAYNE

CUSTODIAL SERVICES PROPOSAL SCHEDULE

NAME OF PROPOSER: COASTAL BUILDING MAINTENANCE, INC.

In response to the Village's request for proposals and in compliance with the RFP Requirements, the undersigned proposes to provide all labor, materials and equipment, all supervision, coordination, all related incidentals necessary to provide Custodial Services located at the Village of Key Biscayne, Florida.

In strict accordance with the Bid Documents dated <u>3/14/2023</u> including Addenda numbered <u>1</u> through <u>1</u>. inclusive, for an all-inclusive Base Bid for Custodial Services includes all incidental costs such as permitting, permit fees, samples, shipping, etc.

The Contractor understands and agrees that the prices submitted is for the services as indicated in the Scope of Service, including but not limited to, all labor, materials and equipment.

item No.	Personnel	FTE	Annual Rate	Total (FTE x Annual Rate)	
A1	Account Executive	1	N/A (Included)		
A2	Custodial Manager(s)	1	44,336	44,336	
A3	Lead Custodian/Day Porter	1	35,948	35,948	
Α4	Swing Shift Custodian	1	33,552	33,552	
A 5	Evening Shift Custodian				
A6	Night Shift Custodian (5 P/T Shifts)	3	32,353	97,059	
A7	Day Porter Custodian	4	32,353	129,412	
A8	Night Shift Supervisor (32 hrs/week)	0.8	30,676	30,676	
A9	Other:				
A10	Other:				
A11	Other:				
A12	Other:				
A13	Total FTE	11.8	Sub-Total	370,983	
tem No.	Operating Costs	Unit	Annual Cost	Total (Unit x Annual Cost)	
A14	Mobilization	1	0	0	
A15	Daily Operating Costs/OVERHEAD	1	25,118	25,118	
NOTE:	Consumables - estimated (actual cost pass thru)	0	13,500	0	
A16	Capital Equipment	1	6,950	6,950	
A17	Contractor Fee (Profit)	1		40,581	
A18		72,649			
A19	A19 GRAND TOTAL (A13+A18)				
A20	A20 TOTAL FTE PROPOSED A21 COST PER FTE (A19/A20)				
A21					

1 FTE = 2,080 Hours per Fiscal Year

BIDDER'S AFFIDAVIT

The undersigned Proposer has carefully examined the Bidding Documents and the site of the proposed work. The Bidder is familiar with the nature and extent of the work and any local conditions or criteria dictated in the RFP .

The undersigned Proposer agrees to do all the work and furnish all materials called for by the RFP Documents. Proposer further agrees that payments will be made based on actual quantities placed and accepted.

The undersigned Proposer agrees to furnish all materials, equipment, and labor and to perform all work in accordance with the Contract Documents for: Custodial Services located in VILLAGE OF KEY BISCAYNE, FLORIDA.

Company Name: COASTAL BUILDING MAINTENANCE, INC.

Proposer's Name: MATT SULLIVAN

Mane: Proposer's Email: MSULLIVAN@CBMFLORIDA

Proposer's Title: PRESIDENT

Proposer's Signature:



Exhibit C: Transition Plan

As the current service provider, a transition plan is not required. However, given the changes in current scope of work, frequencies of tasks and inclusion of new locations for cleaning, CBM operations management will facilitate training and onboarding to support new schedules and sites to be included.

In our proposed custodial solution herein, CBM will be purchasing a service golf cart to transport our cleaner(s), supplies and equipment necessary to access the offsite areas to be cleaned (e.g., - Calusa Park rest rooms, Village Green restrooms, and Beach Access area). As such, training on the usage of the cart will be conducted and our operations manager will accompany the cleaners assigned to these areas for in-person training.

Secured parking with access to electricity for charging will need to be identified by the Village of Key Biscayne for our service cart. CBM will purchase any necessary decals or registrations necessary for its use.

EXHIBIT D CUSTODIAL SERVICE FREQUENCIES

ATTACHED

Restrooms*				Frequency			
	Daily	Weekly	As-Needed	Monthly	Semi-Monthly	Annual	Semi-Annual
Empty trash receptacles and replace liners	X**		X			The state of the s	
Clean mirrors, chrome and stainless steel surfaces	X		×				
Sanitize all restroom counters and fixtures	X		×				
Clean and disinfect all toilets and urinals	X		×				
Wipe and disinfect both sides of all restroom partitions	X						
Clean both sides of all doors	X						ļ
Sweep and wet mop hard surface floors with a germicidal cleaner	X		×				-
Restock paper goods and soap dispensers	X		1		-		
				Frequency		MODELLA CONTRACTOR	
Offices	Daily	Weekly	As-Needed	Monthly	Semi-Monthly	Annual	Semi-Annual
Empty trash receptacles and replace liners	X		X	S. S			
Vacuum all carpeted areas	X						
Dust offices including furniture, ledges, window sills, all low and high reach areas	X						
Clean all glass partitions	X						-
Spot clean all surface smudges and fingerprints	X		×		1		-
Sweep and mop all hard surface floors with germicidal cleaner	X		×		† -		
Main _i.b.				Frequency		编队。然后	SEC. 11 / 18 (1)
Main Lobby, Hallways & Elevators®	Daily	Weekly	As-Needed	Monthly	Semi-Monthly	Annual	Semi-Annual
Empty trash and replace liners	Х						
Vacuum all carpeted areas	X						
Sweep and wet mop all hard surface floors with germicidal cleaner	X						-
Wipe and clean all partitions, tables, chairs and shelving	X						-
Dust and clean all furniture		×	×		1		
Spot clean all surface smudges and fingerprints	X		X				

^{*:} Daily freq **: 2x Daily *: Daily frequency is 7 days a week

Approximate Square Foot: 67,030

•							
			15 3 3 1 5 m	Frequency			
Kitchen*	Daily	Weekly	As-Needed	Monthly	Semi-Monthly	Annual	Semi-Annual
Empty trash receptacles and replace liners	×		×				
Sweep and wet mop all hard surface floors with germicidal cleaner	×		X				
Clean and disinfect sink, counters, tables, cabinets and appliances including the interior and exterior of microwave and exterior of refrigerator	×						
				Frequency			
Multi-Purpose Rooms*	Daily	Weekly	As-Needed	Monthly	Semi-Monthly	Annual	Semi-Annual
Empty trash receptacles and replace liners	×		×				
Vacuum all carpeted areas	×				1		
Clean and sanitize tables and chairs	×						
Set up tables and chairs as per staff instructions			×				
				Frequency			
Entrance & Exit [®]	Daily	Weekly	As-Needed	Monthly	Semi-Monthly	Annual	Semi-Annual
Empty trash receptacles and replace liners	X		×				
Vacuum all interior and exterior mats	X	3.55	×				
Clean interior and exterior of all glass doors	X		×				
Pick up and dispose of litter in the immediate area	X		×				
Remove all bugs and spider webs		×	X				

^{*:} Daily frequency is 7 days a week

^{**: 2}x Daily

Gymnasiums, Lockerrooms, Pools and Athletic Areas*				Frequency			
Cymnasianis, Eschericons, 1005 and Attricut Al 6as	Daily	Weekly	As-Needed	Monthly	Semi-Monthly	Annual	Semi-Annual
Clean under bleachers for debris and dirt	X				The second and the second second	Principle Control of the Control of	
Empty trash receptacles and replace liners	X		X		1		
Lightly mop or machine wash gym floor with a mild neutral cleaner	X						
Clean and sanitize water fountains	X						
Spot-clean walls, doors, and ledges daily. Full clean/wash (10) ten ft. and below			×				
Sanitize and clean all toilets, urinals, sinks, and dispensers with a mild cleaning agent including undercarriages and metal bright work	X						
Remove any rust build up and de-lime from restrooms sinks, toilet, showers and urinals or restroom components			×		1		
Clean pool deck with mid sanitizing cleaner		×					
Machine scrub pool deck and locker rooms			×	Х			
Other Services				Frequency			MIROL BID
	Daily	Weekly	As-Needed	Monthly	Semi-Monthly	Annual	Semi-Annual
Clean and sanitize telephones	Χ						
Spot clean carpets			X				
Clean all return air vents and air supply vents				×			
Clean all interior and exterior windows		×	X				
Dust all window blinds				X			
Steam clean all carpeting							X
Machine scrub all hard surface floors						X	
Steam clean/scrub all tiles and grout surfaces						X	
Empty, clean, disinfect all interior surfaces of refrigerator			×	×			

^{*:} Daily frequency is 7 days a week

**: 2x Daily

				Frequency			
Restrooms	Daily	Weekly	As-Needed	Monthly	Semi-Monthly	Annual	Semi-Annual
Empty trash receptacles and replace liners) ×					vared for 8 B	
Clean mirrors, chrome and stainless-steel surfaces	×						
Sanitize all restroom counters and fixtures	×						
Clean and disinfect all toilets and fixtures	×		****				NOT NOT OF THE
Wipe and disinfect both sides of restroom partitions	×						
Clean both sides of all doors Sweep and wet mop hard surface floors with germicidal cleaner	×						
Restock paper goods and soap dispensers	×					00 22 30 5 5	
				Frequency			
Offices	Daily	Weeldy	As-Needed	Monthly	Semi-Monthly	Annual	Semi-Annua
Empty trash receptacles and replace liners	X			l			Į
Vacuum all carpeted areas) ×						
Dust offices including furniture, ledges, window sills, all low and high reach areas) ×						
Clean all glass partitions) ×		0.200 202-0-202				
Spot clean all surface smudges and fingerprints	×		L	L			l
		SERBES		Frequency			
Main Lobby, Hallways & Elevators	Daily	Weekly	As-Needed	Monthly	Semi-Monthly	Annual	Semi-Annua
Empty trash receptacles and replace liners	×						
Vacuum all carpeted area) ×			l			
Wet mop lobby floor) ×						
Wipe and clean all partitions, tables and shelving) ×			1	12002000 121 1		ļ
Spot clean all smudges and fingerprints on all store-front and glass doors and surfaces	×						
Dust and clean all furniture	×						

Kitchens			A New York	Frequency		11,12 3 N. A.S	
	Daily	Weekly	As-Needed	Monthly	Semi-Monthly	Annual	Semi-Annual
mpty trash receptacle and recycling bins and replace liners	×		1		propertion of a finite of subsections		1
Sweep and wet mop all hard surface floors with a germicidal cleaner	×			4.533.53.53	13 51 1 1 1 1		
Vacuum mats	1 × · · ·	0111111					
Clean and disinfect sink, counters, tables, cabinets and appliances including interior of microwave and ex	x ×	.	i	*******			
Entrance/Exit				Frequency			
	Daily	Weekly	As-Needed	Monthly	Semi-Monthly	Annual	Semi-Annual
mpty trash receptacles and replace liners) ×				Andrea chalonizatestal		
Clean cigarette ashes, exterior benches and tables	×		i	e Edition No.			***********
acuum all interior and exterior floor mats	×			** *** 3 53 53			*** ** * * * * * * * * * * * * * * * *
Clean all exterior of office and conference room windows) ×			o ne sea es			
		And and address of the latest and and address of the latest and addres	A STATE OF THE PARTY OF THE PAR				
Other Services	Latin construction			Frequency			
Other Services	Daily	Weekly	As-Needed	Frequency Monthly	Semi-Monthly	Annual	Semi-Annual
	Daily	Weekly X	As-Needed	Committee of the Commit	Semi-Monthly	Annual	Semi-Annual
Clean and sanitize telephones	Daily	Weekly X	As-Needed	Committee of the Commit	Semi-Monthly	Annual	Semi-Annual
Clean and sanitize telephones Clean all glass doors, glass storefront - interior and exterior	Daily	Weekly X X	As-Needed ×	Committee of the Commit	Semi-Monthly	Annual	Semi-Annual
Clean and sanitize telephones Clean all glass doors, glass storefront - interior and exterior Spot clean all carpeted areas	Daily	Weekly X X	As-Needed X	Committee of the Commit	Semi-Monthly	Annual	Semi-Annual
Clean and sanitize telephones Clean all glass doors, glass storefront - interior and exterior Spot clean all carpeted areas Clean all return air vents and air supply vents	Daily	Weekly X X	As-Needed X	Committee of the Commit	Semi-Monthly	Annual	Semi-Annual
Clean and sanitize telephones Clean all glass doors, glass storefront - interior and exterior pot clean all carpeted areas Clean all return air vents and air supply vents Clean all interior and exterior windows	Daily	Weekly X X	As-Needed X	Committee of the Commit	Semi-Monthly	Annual	Semi-Annual
Clean and sanitize telephones Clean all glass doors, glass storefront - interior and exterior pot clean all carpeted areas Clean all return air vents and air supply vents Clean all interior and exterior windows Dust all window blinds	Daily	Weekly X X	As-Needed X	Committee of the Commit	Semi-Monthly	Annual	
Clean and sanitize telephones Clean all glass doors, glass storefront - interior and exterior Spot clean all carpeted areas Clean all return air vents and air supply vents Clean all interior and exterior windows Dust all window blinds team clean all carpeting	Daily	Weekly X X	As-Needed X	Committee of the Commit	Semi-Monthly	Annual	Semi-Annual
Other Services Clean and sanitize telephones Clean all glass doors, glass storefront - interior and exterior Spot clean all carpeted areas Clean all return air vents and air supply vents Clean all interior and exterior windows Dust all window blinds Steam clean all carpeting steam clean/scrub all tile and grout surfaces Empty, clean, disinfect all interior surfaces of refrigerator	Daily	Weekly X X	As-Needed X	Committee of the Commit	Semi-Monthly	Annual	

Fire Rescue 560 Crandon Boulevard Key Biscayne, FL 33149

Approximate Square Foot: 5,000, Service area is limited to admin offices and council chambers only

PAUSEURI WELLOWER SERVER S	TAN DE LEASE			Frequency			
Restrooms	Daily	Weekly	As-Needed	Monthly	Semi-Monthly	Annual	Semi-Annual
Empty trash receptacles and replace liners	X						
Clean mirrors, chrome and stainless-steel surfaces	X						
Sanitize all restroom counters and fixtures	X						
Clean and disinfect all toilets and fixtures	X	1					
Wipe and disinfect both sides of restroom partitions	X						
Clean both sides of all doors	X						
Sweep and wet mop hard surface floors with germicidal cleaner	X						
Restock paper goods and soap dispensers	×						
				Frequency			
Offices	Daily	Weekly	As-Needed	Monthly	Semi-Monthly	Annual	Semi-Annual
Empty trash receptacles and replace liners	X						
Vacuum all carpeted areas	X						
Dust offices including furniture, ledges, window sills, all low and high reach areas	×						
Clean all glass partitions	X						
Spot clean all surface smudges and fingerprints	×						
		Patter wan		Frequency	Store Winner		
Main Lobby, Hallways & Elevators	Daily	Weekly	As-Needed	Monthly	Semi-Monthly	Annual	Semi-Annual
Empty trash receptacles and replace liners	X						
Vacuum all carpeted area	X						
Wet mop lobby floor	X						
Wipe and clean all partitions, tables and shelving	X						
Spot clean all smudges and fingerprints on all store-front and glass doors and surfaces	X						
Dust and clean all furniture	X						

Kitchens	VIII			Frequency			3131W or 1211
	Daily	Weekly	As-Needed	Monthly	Semi-Monthly	Annual	Semi-Annual
Empty trash receptacle and recycling bins and replace liners	×						
Sweep and wet mop all hard surface floors with a germicidal cleaner	×						
Vacuum mats	X						
Clean and disinfect sink, counters, tables, cabinets and appliances including interior of microwave and exterior of refrigerator	X						
		Willey Co.	Min sink a min	Frequency			ELECTION ELEC
Entrance/Exit	Daily	Weekly	As-Needed	Monthly	Semi-Monthly	Annual	Semi-Annual
Empty trash receptacles and replace liners	×	14.10.10.10.10.10.10.10.10.10.10.10.10.10.	MINES PARONEAU	SHECKING (A)	ar governorm and the state of t	上 - 22年 - 22年 A - 2	
Clean cigarette ashes, exterior benches and tables	×						
Vacuum all interior and exterior floor mats	×				-		
Clean all exterior of office and conference room windows	×						
Village Council Chamber		MILTER VIEW	SO- 3/4/2 - 18	Frequency			
village Council Chamber	Daily	Weekly	As-Needed	Monthly	Semi-Monthly	Annual	Semi-Annual
Empty trash receptacles and replace liners		×					Sept. 10. 35. 30.5 19-5 (ALT STAFF
Vacuum all carpeted areas		×					
Clean and disinfect all counters		×					
Dust all furniture, ledges, window sills, all low and high reach areas		×					
Other Services		YATE OF S		Frequency	ST THE STATE OF		
Other 351 vices	Daily	Weekly	As-Needed	Monthly	Semi-Monthly	Annual	Semi-Annual
Clean and sanitize telephones		×					
Clean all glass doors, glass storefront - interior and exterior		×					
Spot clean all carpeted areas			×				
Clean all return air vents and air supply vents				×			
Clean all interior and exterior windows				×			
Dust all window blinds				×		TO PROPERTY.	
Steam clean all carpeting							X
Steam clean/scrub all tile and grout surfaces						X	
Empty, clean, disinfect all interior surfaces of refrigerator				X			
Clean security cameras shields/domes				X			
Additional cleaning of lobby and public restrooms for Village Council meetings approximately 20 times a			×				

[20] (14) (14) (15) (15) (15) (15) (15) (15) (15) (15				Frequency	Sus of the Life		
Restrooms*	Daily	Weekly	As-Needed	Monthly	Semi-Monthly	Annual	Semi-Annual
Empty trash receptacles and replace liners	X						
Clean mirrors, chrome and stainless-steel surfaces	X						
Sanitize all restroom counters and fixtures	×						
Clean and disinfect all toilets and fixtures	×						
Wipe and disinfect both sides of restroom partitions	X						
Clean both sides of all doors	×						
Sweep and wet mop hard surface floors with germicidal cleaner	×						
Restock paper goods and soap dispensers	×						

Restrooms*	Frequency									
	Daily	Weekly	As-Needed	Monthly	Semi-Monthly	Annual	Semi-Annual			
Empty trash receptacles and replace liners	×					a contract of				
Clean mirrors, chrome and stainless-steel surfaces	×									
Sanitize all restroom counters and fixtures	×									
Clean and disinfect all toilets and fixtures	×									
Wipe and disinfect both sides of restroom partitions	×									
Clean both sides of all doors	×				1		1			
Sweep and wet mop hard surface floors with germicidal cleaner	×									
Restock paper goods and soap dispensers	×				1		-			

	Frequency									
Restrooms*	Daily	Weekly	As-Needed	Monthly	Semi-Monthly	Annual	Semi-Annual			
Empty trash receptacles and replace liners	X									
Clean mirrors, chrome and stainless-steel surfaces	×									
Sanitize all restroom counters and fixtures	×									
Clean and disinfect all toilets and fixtures	×									
Wipe and disinfect both sides of restroom partitions	×									
Clean both sides of all doors	×									
Sweep and wet mop hard surface floors with germicidal cleaner	×									
Restock paper goods and soap dispensers	×						11			

Service Locations

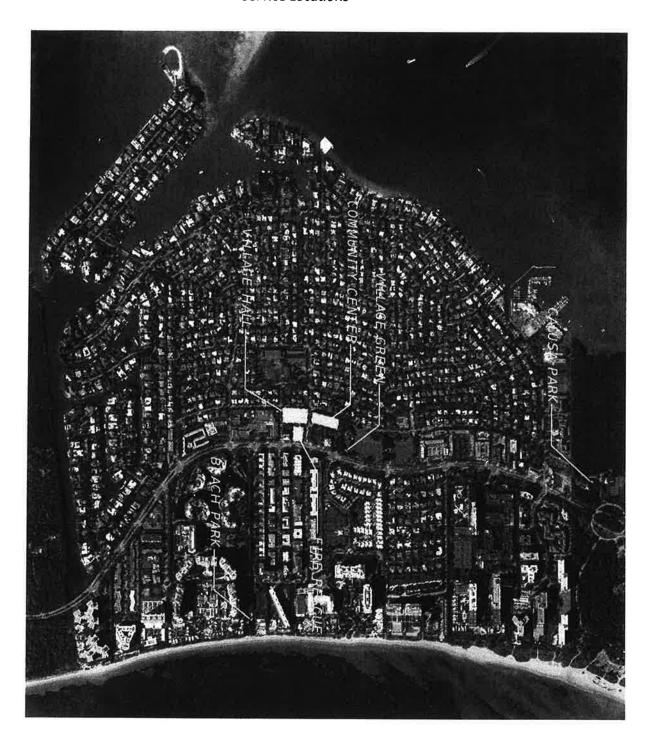


EXHIBIT E PERFORMANCE EVALUATION CRITERIA

SCORE CARD	Fiscal Year:	Quarter:

Metric	Frequency			Poir	nt per Met	ric			Score
		5		4	3		2	1	
Customer Satisfaction Survey	Monthly Reporting with Quarterly Summary for KPI	Score of 95% or Better		ore of Score of 80%-89%			re of 6-79%	Score of 69% or Less	
Custodial Cleanliness Survey (Weekly Report)	Monthly Reporting with Quarterly Summary for KPI	Score of 95% or Better	Score of 90%-94%		Score of 80%-89%		ore of 6-79%	Score of 69% or Less	
Deliverables in Accordance with Schedule	Monthly Reporting with Quarterly Summary for KPI	Score of 95% or Better	Score of 90%-94%		Score of 80%-89%		re of 6-79%	Score of 69% or Less	
Workforce Sustainability (Retention Rate)	Monthly Reporting with Quarterly Summary for KPI	Score of 95% or Better	Score of 90%-94%		Score of 80%-89%		re of 6-79%	Score of 69% or Less	
Number of Emergency Work Orders Completed On-Time	Monthly Reporting with Quarterly Summary for KPI	Score of 95% or Better		ore of 6-94%	Score of 80%-89%		ore of %-79%	Score of 69% or Less	
					Tota	l Points	Earne	d	
					Maximu	m Poin	ts Avai	lable	25
				% Score					

EXHIBIT F CERTIFICATE OF INSURANCE

ATTACHED - SEE NEXT PAGE

GENERAL AGGREGATE

X PER STATUTE

MGERSHANOVA



GEN'L AGGREGATE LIMIT APPLIES PER:

LOC

POLICY X PRO-

CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY) 1/4/2023

2,000,000

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on

this certificate does not confer rights to the certificate holder in lieu	ot such endorsement(s).								
PRODUCER	CONTACT NAME:								
CIC HOTALING	PHONE (A/C, No, Ext); (305) 393-8981 FAX (A/C, No); (845) 471-74								
2103 Coral Way Suite 721	E-MAIL ADDRESS; certificatesMIA@hgfin.net								
Miami, FL 33145	INSURER(S) AFFORDING COVERAGE	NAIC #							
	INSURER A: Charter Oak Fire Insurance Company								
INSURED	INSURER B: Travelers Indemnity Company								
Coastal Building Maintenance, Inc.	INSURER C: Travelers Property Casualty Insurance Co	36161							
8651 NW 70th St	INSURER D: Bridgefield Casualty Insurance Company	10335							
Miami, FL 33166	INSURER E:								
	INSURER F:								
COVERAGES CERTIFICATE NUMBER:	REVISION NUMBER:								
THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BE	LOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE PORTION OF ANY CONTRACT OR OTHER POOL MENT MATERIAL PROPERTY.								

INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS. ADDL SUBR POLICY EFF (MM/DD/YYYY) POLICY EXP TYPE OF INSURANCE POLICY NUMBER 1,000,000 A X COMMERCIAL GENERAL LIABILITY EACH OCCURRENCE DAMAGE TO RENTED PREMISES (Ea occurrence) 300,000 CLAIMS-MADE X OCCUR P-660-0R56116A-COF-23 1/1/2023 1/1/2024 X 5,000 MED EXP (Any one person) 1,000,000 PERSONAL & ADV INJURY 2,000,000

EMPLOYEE BENEFI 2,000,000 OTHER COMBINED SINGLE LIMIT (Ea accident) 1.000,000 В AUTOMOBILE LIABILITY X ANY AUTO BA-0T451623-22-43-G 1/1/2023 1/1/2024 BODILY INJURY (Per person) SCHEDULED AUTOS OWNED AUTOS ONLY BODILY INJURY (Per accident) PROPERTY DAMAGE (Per accident) HIRED AUTOS ONLY NON-OWNED AUTOS ONLY 4,000,000 Х UMBRELLALIAR X OCCUR EACH OCCURRENCE 4,000,000 CUP-0T45187A-23-43 1/1/2023 1/1/2024 EXCESS LIAB CLAIMS-MADE Х AGGREGATE 10,000 DED X RETENTIONS

WORKERS COMPENSATION AND EMPLOYERS' LIABILITY 1,000,000 196-56826 1/1/2023 1/1/2024 ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) E.L. EACH ACCIDENT NIA 1,000,000 E.L. DISEASE - EA EMPLOYED If yes describe under 1,000,000 F.L. DISEASE - POLICY LIMIT CRIPTION OF OPERATIONS below

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required) Certificate Holder is listed as Additional Insured with respects to the General Liability when required by written. Waiver of Subrogation is in favor of Certificate

Holder with respects to the General Liability when required by written.

CERTIFICATE HOLDER	CANCELLATION
Village of Key Biscayne Key Biscayne, FL 33149	SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.
	AUTHORIZED REPRESENTATIVE
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ACORD 25 (2016/03)

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VILLAGE OF KEY BISCAYNE

Village Council

MEMORANDUM

Joe I. Rasco, Mayor Franklin H. Caplan, Vice Mayor

DATE:

June 6, 2023

Edward London

Allison McCormick

TO:

Honorable Mayor and Councilmembers

Brett G. Moss

Fernando A. Vazquez

Oscar Sardiñas

FROM:

Steven C. Williamson, Village Manager

RE:

Resolution Modifying the Solid Waste & Recycling Fees

Village Manager Steven C. Williamson

RECOMMENDATION

I recommend that Village Council authorize the Village Manager to approve the modification of Solid Waste & Recycling Fees.

BACKGROUND

On December 8, 2020 the Village passed Ordinance 2020-07 amending Section 2-62 of the Village Code to allow the Village to utilize the Uniform Method to levy, collect, and enforce non-ad valorem assessments as provided for in Section 197.3632 of the Florida Statutes.

On June 1, 2021 the Village passed Resolution 2020-63 entering into an agreement with Great Waste and Recycling Services, LLC to solid waste collection and disposal services for a three-year term beginning January 1, 2021 through December 31, 2023.

On February 15, 2023, the Village passed Resolution 2023-08 amending the contract with Great Waste by providing a one-time compensation adjustment in the amount of \$49,950 for the third year of the initial term due to rising costs in return for capping option years four and five using the Consumer Price Index for All Urban Consumers (CPI-U) with cap of 4%.

On May 9th, 2023 the Village passed a Resolution to set the Solid Waste hearing date on June 6, 2023.

The Solid Waste & Recycling Service Fee was last set on December 8, 2020 via Resolution 2021-71 at \$805 per household. The hearing date will discuss a proposed increase that will allow the Village to raise the fee to \$837 for FY 24 with a maximum of \$875 for FY 25 based on the amended agreement.

RESOLUTION NO. 2023-____

A RESOLUTION OF THE VILLAGE COUNCIL OF THE VILLAGE OF KEY BISCAYNE, FLORIDA, PROVIDING FOR THE COST OF PROVIDING SOLID WASTE AND RECYCLING COLLECTION SERVICES; PROVIDING FOR THE METHOD OF APPORTIONING THE COST OF **PROVIDING** SOLID WASTE **AND** RECYCLING **COLLECTION SERVICES; PROVIDING FOR REVISIONS** TO THE SERVICE FEE FOR SOLID WASTE AND RECYCLING COLLECTION SERVICES; CONFIRMING INITIAL RATE RESOLUTION; ESTABLISHING THE METHOD BY WHICH THE PROPOSED SERVICE FEE SHALL BE MADE; PROVIDING FOR EQUALIZATION, FILING, AND LIEN ON PROPERTIES TO BE ASSESSED; **PROVIDING** FOR SEVERABILITY EFFECTIVE DATE.

WHEREAS, the Village of Key Biscayne, Florida (the "Village") provides solid waste and recycling collection services (the "Services") for residential customers within the Village; and

WHEREAS, pursuant to Section 2-61 of the Village Code of Ordinances (the "Code"), the Village Council of the Village (the "Village Council") is authorized to impose fees for the Services (the "Fee"); and

WHEREAS, on December 8, 2020, the Village Council amended Section 2-62 of the Code to provide for the collection of the Fee using the non-ad valorem levy, collection and enforcement method as provided in Chapter 197, Florida Statutes (the "Uniform Method of Collection Act"); and

WHEREAS, notice of a public hearing has been published and mailed as required by the terms of the Uniform Collection Act which provides notice to all interested persons of an opportunity to be heard; an affidavit regarding the form of notice mailed being attached hereto as Exhibit "A" and the proof of publication being attached hereto as Exhibit "B"; and

WHEREAS, a public hearing was held on June 6, 2023 and comments and objections of all interested persons have been heard and considered as required by the terms of the Uniform Collection

Act; and

WHEREAS, any and all complaints as to individual Fees have been considered by the Village Council meeting for the purpose of considering the equalization of individual assessments and to determine whether to adjust the assessments on the basis of justice and right: and

WHEREAS, the Village Council desires to increase the Fees and use the Uniform Method of Collection with respect to the revised Fees; and

WHEREAS, the Village Council having held a public hearing on this date desires to adopt this resolution which would increase the Fee in excess of the amount established by Resolution No. 2020-71; and

WHEREAS, the Village Council finds that this Resolution is in the best interest and welfare of the residents of the Village.

NOW, THEREFORE, BE IT RESOLVED BY THE VILLAGE COUNCIL OF THE VILLAGE OF KEY BISCAYNE, FLORIDA, AS FOLLOWS:

Section 1. Recitals. That each of the above-stated recitals are hereby adopted, confirmed, and incorporated herein.

Section 2. Authority. That this Resolution is adopted pursuant to the provisions of Resolution No. 2023-23, adopted on May 9, 2023 (the "Initial Rate Resolution"), Sections 2-61 and 2-62 of the Village Code, Sections 166.021 and 166.041, Florida Statutes, the Uniform Method of Collection Act, and other applicable provisions of law.

Section 3. Purpose and Definitions. That after having provided due notice of the public hearing and after having held a public hearing on the proposed increase of the Fee, this Resolution is to provide for an increase to the Fee. All capitalized words and terms not otherwise defined herein shall have the meanings set forth in the Uniform Method of Collection Act or in the Initial Rate Resolution.

Section 4. Determination of Cost for Solid Waste and Recycling Collection Services; Establishment of a Proposed Revised Solid Waste and Recycling Collection Services Fee.

- 4.1. For the purposes of Fiscal Year 2023-2024, the Annual Cost is estimated to be \$1,060,984, the cost of collection under the Uniform Method of Collection Act is approximately five percent (5%), including discounts for early payment (the "Collection Cost") which is approximately \$55,574.00. The Annual Cost plus the Collection Cost equal approximately \$1,116,558.00 (the "Total Cost") to be collected from all Properties receiving the Service which is approximately 1,334 residential properties.
- 4.2. Based upon the estimated Total Cost as set forth in section 4.1 above, and the calculations of estimated number of Properties to be receiving the Services, a proposed Fee of \$837.00 is required to be levied on each Property receiving the Service for Fiscal Year 2023-2024.
- 4.3. In order to provide for increases in costs for subsequent years, the Village has determined to set the Maximum Fee to be collected in any Fiscal Year subsequent to 2023-2024 at \$875.00.
- 4.4. The Village intends to collect the Fee using the method provided in the Uniform Method of Collections Act. Any increase in the Fee as previously adopted requires the Village to first have a public hearing after providing notice as set forth in Section 197.3632, Florida Statutes, as amended.
- Section 5. Levy And Imposition of Fee. Having considered all testimony provided at the public hearing and based on the findings described in the Initial Rate Resolution, the Village Council has determined that it is appropriate, advisable, and in the best interests of the Village, its residents and property owners, to levy the annual Fee for Fiscal Year 2023-2024 in the amount of \$837.00 and to set the Maximum Fee to be collected in any Fiscal Year subsequent to 2023-2024 at \$875.00 against the

properties described in the Final Assessment Roll attached as Exhibit "C" to this Final Rate Resolution, and said Fees are hereby levied and imposed.

Section 6. Confirmation of Initial Rate Resolution. The Initial Rate Resolution, as modified, amended and supplemented herein, is hereby confirmed.

Section 7. Collection. The Village Manager is hereby directed to take any and all appropriate steps to provide for the collection of such Fee using the Uniform Method, commencing with the tax bill issued in November 2023. The Village Attorney is hereby authorized to initiate and maintain all proceedings necessary and appropriate to provide for the Uniform Method of collection of any and all Fees based upon the annual rate for each Property and not to exceed the Maximum Rate established herein.

Section 8. Revisions to Assessments. If any Fee made under the provisions of this Resolution is either in whole or in part annulled, vacated, or set aside by the judgment of any court, or if the Village Council is satisfied that any such Fee is so irregular or defective that the same cannot be enforced or collected, or if the Village Council has failed to include or omitted any Property on the Preliminary Assessment Roll or Final Assessment Roll which property should have been so included, the Village Council may take all necessary steps to impose a new Fee against any such Property receiving the Service, following as nearly as may be practicable, the provisions of the Uniform Method of Collection Act and in case such second Fee is annulled, vacated, or set aside, the Village Council may obtain and impose other Fees until a valid Fee for the Service is imposed.

Section 9. Equalization. Having considered all complaints as to individual Fees, the Village Council has determined that no adjustment or equalization is necessary to provide for a just and fair result.

Section 10. Filing. Upon adoption, this Resolution shall immediately be filed with the Village Clerk, and the Final Assessment Roll shall be filed with the Village Council, Village Clerk and the Miami-Dade Property Appraiser and Tax Collector in the manner provided in the Ordinance and the Uniform Collection Act.

Section 11. Effect of Adoption of Resolution. The adoption of this Final Rate Resolution shall be the final adjudication of the issues presented (including, but not limited to, the method of apportionment and levy, the rates of Fee, the Final Assessment Roll and the levy and lien of the Fee), unless proper steps shall be initiated in a court of competent jurisdiction within thirty (30) days from the date of adoption of this Rate Resolution.

Section 12. Severability. The provisions of this resolution are declared to be severable and if any section, sentence, clause or phrase of this resolution shall for any reason be held to be invalid or unconstitutional, such decision shall not affect the validity of the remaining sections, sentences, clauses, and phrases of this resolution but they shall remain in effect, it being the legislative intent that this resolution shall stand notwithstanding the invalidity of any part.

Section 13. Effective Date. This Resolution shall take effect immediately upon its passage and adoption.

-		
PASSED and ADOPTED this	day of	, 2023.
ATTEST:	JOE I. RASCO, MAYOR	
JOCELYN B. KOCH VILLAGE CLERK		

APPROVED AS TO FORM AND LEGAL SUFFICIENCY:

WEISS SEROTA HELFMAN COLE & BIERMAN, P.L. VILLAGE ATTORNEY

EXHIBIT "A"

Affidavit of Mailed Notice

AFFIDAVIT

STATE OF FLORIDA) SS:
COUNTY OF MIAMI-DADE)	
	ned authority, personally appeared the Finance Director for the <u>injamin Nussbaum</u> (the "Affiant"), who being first duly sworn
That the Affiant provided hereto, on June <u>F</u> , 2023.	mailed notice to all addresses listed in Exhibit "1," attached Said notice was in the form attached hereto as Exhibit "2."
FURTHER AFFIANT SAYE	TH NAUGHT
DATED this Lth day of June, 2023	Benjamin Nussbaum, CPA, CGMA, CPPT
STATE OF FLORIDA COUNTY OF MIANI-Dade)) ss:)
or Monline notarization this	s acknowledged before me by means of \square physical presence day of 3023 , by , on behalf of 3023 , by is personally known to me or \square has produced as identification.
MYRIAM RESTREPO MY COMMISSION # HH 14 EXPIRES: October 18, 20 Bonded Thru Notary Public Unde	Notary Public
[SEAL]	

Comprising the Committee of the Committe

***** NOTICE TO PROPERTY OWNER *****

Village of Key Biscayne, Florida 88 W McIntyre St Suite 210 Key Biscayne, Florida 33149

VILLAGE OF KEY BISCAYNE, FLORIDA NOTICE TO IMPOSE AND PROVIDE FOR COLLECTION OF NON-AD VALOREM ASSESSMENT

NOTICE DATE: May ___, 2023

	name of			
insert	address	from	tax i	roll

As required by Section 197.3632, Florida Statutes, notice is given by the Village of Key Biscayne, Florida (the "Village"), that an annual fee for the solid waste and recycling collection will be collected using the tax bill collection method, may be levied on your property for the fiscal year beginning October 1, 2023 - September 30, 2024.

The purpose of this fee is to fund the costs of solid waste and recycling collection benefiting residential properties consisting of a single household located within the Village, including solid waste collection, disposal and recycling services. The revenue to be collected within the Village from the fee, is estimated to be \$1,116,558.00, including the cost of collection. The annual solid waste and recycling service fee is based on the number of households contained on each parcel of property plus any unpaid or delinquent charges for solid waste and recycling collection services.

The following is a summary of the non-ad valorem fee being levied on the above parcel for the fiscal year beginning October 1, 2023:

- The total number of residential households on the above parcel is 1.
- The solid waste and recycling collection service fee for the above parcel is \$837.00 per household or \$837.00 in total.

(Continued On Back)

(Continued From Front)

The annual solid waste and recycling collection service fee for the above parcel is \$837.00 for each residential household for fiscal year commencing October 1, 2023.

The maximum annual solid waste and recycling service fee for the above parcel is \$875.00 for each residential household for the Village's fiscal year commencing October 1, 2023, and each fiscal year thereafter.

A public hearing will be held by Village Council at Village Hall located at 88 West McIntyre Street Key Biscayne, FL 33149 at 5:00 p.m. on June 6, 2023, or as soon as practicable thereafter, for the purpose of receiving public comment on the proposed fee. All residential households receiving solid waste and recycling collection services within the Village were mailed individual notices similar to this one. Subsequently, only owners of reclassified property which resulted in an increased fee, or owners of property not included on the prior year's assessment roll will receive updated mailed notice in addition to the annual published notice. You and all other affected property owners have a right to appear at the hearing and to file written objections with the Village Council within 20 calendar days of the date of this notice. If you decide to appeal any decision made by the Village Council with respect to any matter considered at the hearing, you will need a record of the proceedings and may need to ensure that a verbatim record is made, including the testimony and evidence upon which the appeal is to be made. In accordance with the Americans with Disabilities Act, persons needing a special accommodation or an interpreter to participate in this proceeding should contact the Village Clerk at (305)_______, Ext. ____, at least seven (7) days prior to the date of the hearing.

Unless proper steps are initiated in a court of competent jurisdiction to secure relief within 20 days from the date of Village Council action at the above hearing (including the method of apportionment, the fee rate and the imposition of the fee), such action shall be the final adjudication of the issues presented.

Copies of the Solid Waste and Recycling Service Fee Ordinance, the Initial Assessment Resolution, and the preliminary assessment roll are available for inspection at the Village Clerk's office located at 88 W McIntyre St Suite 210, Key Biscayne, Florida 33149.

Both the solid waste and recycling service non-ad valorem fee amount shown on this notice and the ad valorem taxes for the above parcel will be collected on the ad valorem tax bill mailed in November 2023. Failure to pay the fee will cause a tax certificate to be issued against the property which may result in a loss of title.

If there is a mistake on this notice, it will be corrected. If you have any questions regarding your solid waste and recycling service fee, please contact the Village Finance Department at (305)______, Monday through Friday between 9:00 a.m. and 5:00 p.m.

*****THIS IS NOT A BILL*****

Folio Number	Units Fee	
24-4232-002-0220	1	875
24-4232-002-0221	1	875
24-4232-002-0223	1	875
24-4232-002-0230	1	875
24-4232-002-0240	1	875
24-4232-002-0250	1	875
24-4232-002-0260	1	875
24-4232-002-0261	1	875
24-4232-002-0264	1	875
24-4232-002-0270	1	875
24-4232-002-0281	1	875
24-4232-002-0282	1	875
24-4232-003-0010	1	875
24-4232-003-0020	1	875
24-4232-003-0030	1	875
24-4232-003-0040	1	875
24-4232-003-0050	1	875
24-4232-003-0060	1	875
24-4232-003-0070	1	875
24-4232-003-0080	1	875
24-4232-003-0090	1	875
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24-4232-003-0170	1	875
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EXHIBIT "B"

Proof of Publication

Council moves forward with 'short-term' stormwater drainage project

By **Hillard Grossman** Special to Islander News

Construction of Village-wide stormwater drainage improvements and roadway resurfacing comes with a hefty price.

But, during their last meeting, Key Biscayne Village Council members approved, by a 7-0 vote, the first reading of an ordinance to select Metro Express Inc. for the project in an amount not to exceed \$1,014,229.50.

Because of the cost, postcards will be mailed to all electors in the Village prior to the June 6 Council meeting, when the agenda item will be revisited.

Outgoing Public Works Director Jake Ozyman said the money will be used to "basically address some of the flooding in the short term," such as curbs around the catch basins, and adjusting elevations (slope corrections) on roadways to improve flow.

Areas 1, 2 and 4 should be covered under this budget, Ozyman said, while grant money is being applied for to improve Zone 3.

Money for Zone 5 would need to come at a later date.

"So, this is a Band-aid until we get to the larger fix?" Mayor Joe Rasco asked, to which Ozyman said "Yes."

The larger fix is more of the long-term project in which larger pipes would supplant existing pipes, along with other important flood-relaxing features. The Village's 30% plan should be presented at the end of May, while the 100% plan should be ready by the end of November, to help solve the current, most critical, areas where flooding occurs.

Fire Rescue unit passes test

Joseph Pozzo, with the Center for Public Safety Assessment, gave Key Biscayne's Fire Rescue Unit glowing remarks and made 13 recommendations, some specifically geared toward the upcoming loss of more than a half-dozen unit leaders and several other staff members within the next 36 to 42 months.

"Nobody had a bad thing to say about the Key Biscayne Fire Department," said Pozzo, who was concerned "with these people leaving with all this internal knowledge."

Chief Eric Lang, who said he was proud of his team for the assessment results, expects up to 19 vacancies in the near future, including himself, if he decides to step aside in the summer of 2025.

Lang will be asking for a new civilian position in Management Analysis and, like Pozzo recommended, double-slotting (shadowing) the Deputy Chief of Operations role before, and as, Chief Marcos Osorio departs.

Councilman Ed London wanted to know if Lang was willing to stay ("I love him," he said), but the Chief said there has been no discussion of that, as yet, with the Village Manager.

Other agenda items ...

Brightview Landscape Services Inc. was selected as the new company to provide the Village with comprehensive landscape maintenance services in the amount not to exceed \$1,133,412 after a thorough vetting process with four contenders. Litter and debris control will be part of Brightview's services. The price comes in about \$26,000 more than what the existing company, SFM Services Inc., would have charged.

Olga Garcia, Zoning Plans Reviewer/Planner, was presented with a plaque for her efforts in getting Key Biscayne designated as a National Arbor Day Foundation 2022 Tree City USA community.

Octavio Rinaldi, Vice President of Commodore Club South Inc., requested to defer an agreement with the Village for beach access easement until the June 6 meeting (and was granted). He hoped his lawyers could get the agreement in place this month.

A motion carried 6-1 to accept a resolution to move the service fees for solid waste and recycling collection to the tax bill, although a public hearing will need to take place in the coming months.

Ozyman was recognized for his contributions and achievements as Public Works Director (and even BZP leader at one point) since June 2018. "Thank you on behalf of the Council," Mayor Rasco said. "We owe you a debt of gratitude for all the work you have done."

Two proclamations were presented by the Mayor, one to declare the first Friday in June as National Gun Violence Awareness Day on the island, and the other to recognize Israel's 75th Independence Day anniversary.

Councilman Brett Moss wanted to congratulate "Key Rat" Ramiro Restrepo, who last weekend was one of the owners of the horse (Mage) that won the Kentucky Derby.



PUBLISHED NOTICE

NOTICE OF PUBLIC HEARING TO IMPOSE AND PROVIDE FOR COLLECTION OF SOLID WASTE AND RECYCLING FEE IN THE VILLAGE OF KEY BISCAYNE

Notice is hereby given by the Village of Key Biscayne, Florida (the "Village") that the Village will conduct a public hearing to consider imposing annual non-ad valorem fees for the purpose of funding an annual fee for the solid waste and recycling collection to be collected using the tax bill collection method.

The public hearing will be held by Village Council at the Council Chamber, located at 560 Crandon Boulevard, Key Biscayne, FL 33149 at 6:30 p.m. on June 6, 2023, or as soon as practicable thereafter, for the purpose of receiving public comment on the proposed fee. All affected property owners have a right to appear at the hearing and to file written objections with the Village Council within 20 days of this notice.

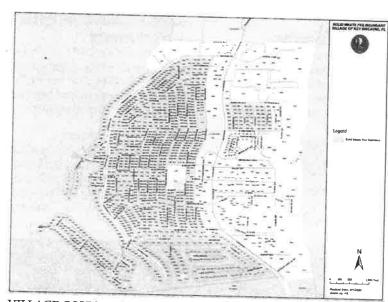
If you decide to appeal any decision made by the Village Council with respect to any matter considered at the hearing, you will need a record of the proceedings and may need to ensure that a verbatim record is made, including the testimony and evidence upon which the appeal is to be made.

Pursuant to Section 286.0105, Florida Statutes, if you decide to appeal any decision made by the Village Council with respect to any matter considered at the hearing or at any subsequent meeting to which the Village Council has continued its deliberations, you will need a record of the proceedings and may need to ensure that a verbatim record is made, including the testimony and evidence upon which the appeal is to be made. In accordance with the Americans with Disabilities Act, persons needing a special accommodation or an interpreter to participate in this proceeding should contact the Village Clerk, at 305-365-5506, with request for auxiliary aids or services at least two (2) business days before the meeting.

The fee will begin to be collected on the ad valorem tax bill to be mailed in November 2023, as authorized by Section 197.3632, Florida Statutes. Failure to pay the fee will cause a tax certificate to be issued against the property which may result in a loss of title. The Village Council intends to collect the fee annually.

Unless proper steps are initiated in a court of competent jurisdiction to secure relief within 20 days from the date of Village Council action at the above hearing (including the method of apportionment, the fee rate and the imposition of the fee), such action shall be the final adjudication of the issues presented.

If you have any questions, please contact the Village Clerk's Office at 305-365-5506.



VILLAGE COUNCIL OF THE VILLAGE OF KEY BISCAYNE, FLORIDA

By: Jocelyn Koch, Village Clerk

versity of California at San Francisco, who was not involved in the study.

"I think this raises a number of interesting questions. I don't know that we have the answers."

A GENETIC TIME BOMB

For decades, neurologist Francisco Lopera at the University of Antioquia in Medellín, Colombia, has been caring for and following an extended family, many of whose members carry a tragically unlucky mutation in a gene called presenilin 1. The mutation is rare, and its effects are aggressive and predictable.

By their late 20s, people who carry the mutation have brains clogged with the hallmark amyloid plaques that characterize Alzheimer's disease. By their mid-30s, tangles of a different protein associated with Alzheimer's, tau, appear.

People carrying this gene begin to experience the first inklings of cognitive problems around age 44, and by 49, they have fullblown dementia. They typically die in their 60s. named Christchurch. Although her brain was clogged with the characteristic amyloid plaques of Alzheimer's, it was relatively free of the tangles of tau that are also associated with the disease.

Scientists marveled at the case but also debated its relevance. This was only one person. Was it an aberration, or a path to follow? What could this one person reveal about how to fight Alzheimer's in the broader population?

A TANGLED TARGET

The discovery of a second person with genetic resilience validates the quest but also deepens the mystery. The man, whose identity is anonymous at his family's request, doesn't have the Christchurch gene variant. He appears to have been protected due to a mutation in a different gene called reelin. What's more, both patients had brains riddled with amyloid plaques, which have so far been a key target in therapies for Alzheimer's.

Recently, drugs aimed at clearing amyloid plaques

A photo illustration of an Alzheimer's patient. Recently, drugs aimed at clearing amyloid plaques have been approved in the United States — the first beacons of hope in decades. But these drugs are far from a cure.

have been approved in the United States — the first beacons of hope in decades. But these drugs are far from a cure. They aim to slow the progression of the disease, but have fostered debate and criticism over whether modest benefits outweigh their risks,

The woman's lack of tau tangles supported an alternate avenue for therapeutics. When the man traveled to Massachusetts to have his brain scanned at age 73, researchers found that he had both amyloid plaques and tau tangles associated with Alzheimer's disease. But crucially, tau was relatively limited in his entorhinal cortex, which is essential for memory.

"The possibility that just by protecting the entorhinal cortex, even if you have a lot of Alzheimer's pathology elsewhere, you can have that protection? Wouldn't that be amazing? That's what's very tantalizing," Arboleda-Velasquez said.

Scientists, including those involved in the research, cautioned that the study is far from a definitive explanation of why the man's memory was protected for years. There could be multiple contributors, rather than a single explanation.

But the possibility that a person could have a high level of protection against decline, even with a brain that is substantially affected by amyloid and tau buildup, is "intriguing," said Inmaculada Cuchillo Ibañez, a neuroscientist at the Institute of Neurosciences at Miguel Hernández University in Alicante, Spain. She has studied the reelin protein in the brains of people with more common forms of Alzheimer's disease. "This suggests that this ... could be critical in protecting against cognitive impairment," Cuchillo Ibañez wrote in an email.

The researchers did find

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I THINK IT'S
IMPORTANT THAT
WE LISTEN TO
THE PATIENTS.
AND I THINK
WHAT THE
PATIENTS ARE
TELLING US IS ...
THERE IS A
PATHWAY FOR
PROTECTION.

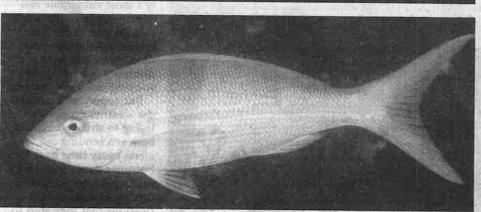
Joseph F. Arboleda-Velasquez, one of the leaders of the study.

an overlap between the two different gene mutations that helped protect these individuals: Both mutations affect proteins that bind to the same receptors on the surfaces of brain cells. The scientists also found that mice that are genetically predisposed to develop tau tangles in their brains were less likely to do so when they carried the reelin gene mutation found in the man.

Understanding the possible biochemical pathways that produced protection opens up new approaches for drug development, the researchers said.

Quiroz said the man's family members were excited that something useful had been learned from his case. Patients and researchers are both aware that the disease moves so quickly that discoveries may only benefit future generations. But Lopera said in an email that these exceptional cases point the way forward.

The two cases, he wrote, "have enormous potential to benefit the entire world population with or at risk of Alzheimer's disease because they are showing a path to prevention and cure."



Yellowtail snappers are highly valued by seafood lovers for its sweet, mild flaky fillets.

Florida's catch limit on yellowtail snapper is 10. Police say this fisherman had 107

BY DAVID GOODHUE dgoodhue@flkeysnews.com

A Florida Keys man was found with 107 yellowtail snapper by state fish and wildlife officers conducting catch inspections Sunday, according to police.

The state bag limit for the fish — highly valued by seafood lovers for its sweet, mild flaky fillets is 10 per person.

According to a Florida Fish and Wildlife Conser-

vation Commission statement emailed to the Miami Herald/FLKeys-News.com, officers caught Duvier Lorenzo Rodriguez, 47, with the overthe-limit catch near a home in the Middle Keys city of Marathon.

The agency did not provide more details about the arrest after follow-up questions.

Lorenzo Rodriguez, who lives in Marathon, could not be reached for comment. He was booked into Plantation Key jail around 11 p.m. on a misdemeanor charge of being over the limit, according to Monroe County Sheriff's Office inmate records.

He was also cited for not having a current saltwater fishing license, the FWC statement said. He was released with a court date around 1:30 a.m.

David Goodhue: 305-923-9728, @DavidGoodhue

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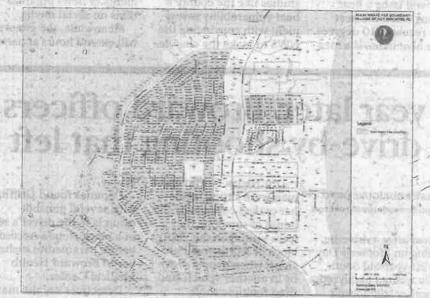
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VILLAGE COUNCIL OF THE VILLAGE OF KEY BISCAYNE, FLORIDA

By: Jocelyn Koch, Village Clerk

A Kendall Baptist Hospital nursing assistant repeatedly struck a patient, state says

BY DAVID J. NEAL dneal@miamiherald.com

A West Kendall Baptist Hospital certified nursing assistant called a patient "disgusting" before cursing at him and hitting him multiple times, a state complaint said.

The Florida Department of Health administrative complaint was filed against Miami Gardens' Dawn Brown, a 52-yearold whose online department profile shows no previous discipline problems since becoming licensed on March 29, 2007.

But, the complaint says, while working at West Kendall Baptist on Dec. 4, 2021, Brown told a 55-year-old patient, "You're disgusting. I would prefer to clean dog ----."

The complaint also says

Brown "struck (the patient) several times."

Brown chose not to

Brown chose not to argue the accusation. Thursday, the state Board of Nursing issued the final order accepting Brown's voluntary surrender of her certified nursing assistant license.

David J. Neal: 305-376-3559, @David Neal

EXHIBIT "C"

Final Assessment Roll

EXHIBIT C

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VILLAGE OF KEY BISCAYNE

Village Council

Joe I. Rasco, Mayor

Franklin H. Caplan, Vice Mayor

Brett G. Moss

Edward London

Allison McCormick

Oscar Sardiñas

Fernando A. Vazquez

Steven C. Williamson

Village Manager

MEMORANDUM

DATE: June 6, 2023

TO:

THRU:

FROM:

Mayor Rasco and Councilmembers

Steven C. Williamson, Village Manager

Jeremy Calleros Gauger, Director - Building, Zoning, & Planning Department

RE: 1047 Mariner Drive: Regulatory Variance

APPLICATION SUMMARY

Applicant ...

KB Mariner, LLC.

Request

Approval of a variance to allow a second story addition with a 9.44-

foot side setback where 15 feet are required within the Village Estates

(VE) zoning district.

Site Address

1047 Mariner Drive

Master Plan

Low Density Single Family Residential

Zoning District

VE – Village Estate

File Number

DRY23-00011

Recommendation

Denial

EXPLANATION AND ANALYSIS

The Request:

The VE zoning district requires that second story additions provide a minimum 15-foot side setback. The applicant is seeking a variance from this requirement to allow a second story addition with a 9.44-foot side



VILLAGE OF KEY BISCAYNE

setback, 5.5 feet closer to the neighboring property than what is currently allowed.

<u>Variance Evaluation Criteria:</u> The Village's Zoning Ordinance provides for the granting of variances subject to a finding that the petition meets the following criteria:

Criteria 1

Maintains the basic intent and purpose of the zoning, subdivision, and other land use regulations, which is to protect and maintain the general welfare of the public, particularly as it affects the stability and appearance of the community.

Analysis

There is contradictory information within the Code regarding the intent of the second story setback. New construction allows a 2nd story at the 7.5' setback while an addition requires the 15' setback. The proposed reduction in 2nd story setback could potentially negatively impact the public. In particular, the current and any subsequent owner of the adjacent properties which will be within the direct line-of-site of the by the addition may be negatively impacted. However, a newly constructed building would be allowed to be built within the line-of-site.

Current zoning regulations under Section 30-100(e) of the Village of Key Biscayne's Zoning and Land Development Regulations (the "Code") states that one story additions may follow the existing building wall setback and second story additions shall have a 15-foot interior side setback. However, the Code also allows the construction of new single-family homes to be built as close as 7.5 feet from a side property line both vertically and horizontally, provided that the side setbacks meet at least 30% of the average lot width.

In 2007, the Zoning Ordinance Review Committee (ZORC) was created to review its then-current zoning code and present its recommendations to Council. In 2010, the ZORC proposed a set of recommendations of which included changes to the minimum setback regulations and more specifically to the side setbacks within the VE zoning district, changing the second-story side yard setback requirement from 7.5 feet for areas less than 50% of the first floor which applied to both existing and new construction second story areas.

Considering that this lot is larger than a standard-sized lot and provides ample space to allow for the construction of an addition within the required 15-foot setback, application of the current Code will not prevent the applicant from the enjoyment and continued use of his property. However, it should be noted that the current Code also allows the construction of a new single-family home to be built within a 7.5-foot side yard setback both horizontally and vertically. To wit, if the entire property were to be

88 West McIntyre Street • Key Biscayne, Florida 33149 • (305) 365-5511 • www.keybiscayne.fl.gov mission statement: "To provide a safe, quality community environment for all islanders through responsible government."



VILLAGE OF KEY BISCAYNE

demolished, a new single-family home would be permitted as close as 7.5 feet from one side yard and that setback allowance includes second and third story areas up until the required maximum wall height allowance under Section 30-100(c)(2)(b)(c).

Finding

Inconsistent.

Criteria 2

Is compatible with the surrounding land uses and would not be detrimental

to the community.

Analysis

The property is within the Low-Density Single Family Residential land use category, which is intended to allow for the use of single family detached homes on lots of at least 15,000 square feet of net area. The addition would serve the continued use of the existing single-family home and as such would not be detrimental to the community from the land use compatibility

standpoint.

Finding

Consistent

RECOMMENDATION

Based on the Findings and relevant background information, I recommend denial of the request for the second story addition since this application does not meet the requirements of the Village's variance procedures as stated under Section 30-63 of the Village Code.

RESOLUTION NO. 2023-

A RESOLUTION OF THE VILLAGE COUNCIL OF THE VILLAGE OF KEY BISCAYNE, FLORIDA, APPROVING A VARIANCE TO ALLOW A SECOND STORY ADDITION WITH A SIDE SETBACK OF 9.44 FEET FOR THE PROPERTY LOCATED AT 1047 MARINER DRIVE WHERE 15 FEET ARE OTHERWISE REQUIRED WITHIN THE VILLAGE **ESTATES** (VE) ZONING DISTRICT; PROVIDING FOR **FINDINGS**: **PROVIDING** FOR RECORDING: AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, KB Mariner, LLC. ("Applicant") is the owner of 1047 Mariner Drive, Key Biscayne, Florida, as more fully described in the legal description attached hereto as Exhibit "A" ("Property); and

WHEREAS, pursuant to Section 30-63 of the Village Code of Ordinances ("Village Code"), the Applicant has submitted a Planning and Zoning Application seeking a regulatory variance from the provisions of Section 30-100(e) to allow a second story addition with a side setback of 9.44 feet for the Property where 15 feet are otherwise required for second story additions within the Village Estate (VE) zoning district ("Variance"); and

WHEREAS, after reviewing the Variance request, Village Staff finds that the variance would be inconsistent with the variance criteria requirements outlined under Section 30-63(a) of the Village Code and recommends denial of the Variance; and

WHEREAS, after proper public notice, the Village Council conducted a public hearing and considered all testimony and other evidence presented and otherwise made part of the record concerning the Variance.

NOW, THEREFORE, BE IT RESOLVED BY THE VILLAGE COUNCIL OF THE VILLAGE OF KEY BISCAYNE, FLORIDA, AS FOLLOWS:

Section 1. Recitals. Each of the above-stated recitals are hereby adopted, confirmed, and incorporated herein.

Section 2. Findings. The Village Council finds that the Applicant has met the requirements in Section 30-63 of the Village Code. Specifically, the Village Council finds that the Variance will (a) result in conditions that maintain and are consistent with the intent and purpose of the Village Code, and protect and maintain the general welfare, stability, and appearance of the community; and (b) will be compatible with the surrounding land uses and will not be detrimental to the community.

Section 3. Approval of Variance. The Village Council, based upon competent substantial evidence, hereby approves the Applicant's request to vary the provisions of Section 30-100(e) of the Village Code to allow a second story addition with a side setback of 9.44 feet for the Property where 15 feet are otherwise required for second story additions within the Village Estate (VE) zoning district.

Section 4. Recording. This Resolution shall be recorded, prior to the issuance of a building permit, by the Applicant at its expense in the public records of Miami-Dade County, Florida. A copy of the proof of recordation shall be submitted to the Village Clerk prior to the issuance of any building permits.

Section 5. Effective Date. This Resolution shall be effective immediately upon adoption.

PASSED and ADOPTED this	day of	, 2023.
	JOE I. RASCO, MAYO	OR

ATTEST:	
JOCELYN B. KOCH	
VILLAGE CLERK	

APPROVED AS TO FORM AND LEGAL SUFFICIENCY:

WEISS SEROTA HELFMAN COLE & BIERMAN, P.L. VILLAGE ATTORNEY

EXHIBIT A

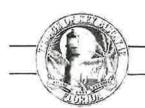
LEGAL DESCRIPTION

LOT 13, BLOCK 6 OF CAPE FLORIDA SUBDIVISION, SECTION TWO, ACCORDING TO THE PLAT THEREOF, AS RECORDED IN PLAT BOOK 70, AT PAGE 67 OF THE PUBLIC RECORDS OF MIAMI-DADE COUNTY, FLORIDA.

Regulatory Variance No. RV-DRY23-00011

Address: 1047 Mariner Drive

Request: Approval of a variance to allow a second story addition with a 9.44-foot side setback where 15 feet are required within the Village Estates (VE) zoning district.



DRY23-00011

VILLAGE KEY O F BISCAYNE

Department of Building, Zoning, and Planning

88 West McIntyre Street, Suite 250, Key Biscayne, FL 33149 Phone (305) 365-5512 Fax (305) 365-5556

www.keybiscayne.fl.gov



PLANNING AND ZONING APPLICATION						
	OGARCIA	Date Filed: <u>5/8/2023</u>				
3/8	3/23	File #:(Official Use Only)				
		(Official Use Only)				
1.	1. REQUEST FOR:					
	OSUPERVISORY VARIANCE () ADMINISTRATIVE VARIANCE OREGULATORY VARIANCE OAPPEAL OF AN ADMINISTRATIVE	OAMENDMENT TO ZONING ORDINANCE OCONDITIONAL USE OMASTER PLAN				
	OAMENDMENT TO A DECISION	OZONING DISTRICT CHANGE				
	OSITE PLAN APPROVAL	OTHER				
	Extension of Set back limits for second floor structures					
	5-6" to follow set backs	of existing 1st floor				
		J				
2. Street Address of Property: 1047 Manner drive Legal Description: Lot(s) Block						
					Subdivision: Capo Clarida Schdivision Section 2	
3. Name of Applicant: Tationa Carlson						
Mailing Address of Applicant: 1047 Mari ner Drive Kay biscayne FL 33199						
	ome: <u>186-771-8478</u> Fax:					
	Email: <u>Tatiana</u> , zuniga@me. Cov	<u> </u>				
4.	Name of Property Owner if Different from Applicant:					
Address of Property Owner if Different from Applicant:						
	Business Telephone: H	ome: Fax:				
	Email:					
		1				

5.	entact Person: Name Tationa Carlson Address: 10-17 Marines Drive				
	lephone: 796-301-6694 Fax: Email: [citions. Zunigs@me.com				
6.	ame/address of anyone else who should receive notice of the hearing?				
1	ationa Carlson/1047 Mariner Drive Key biscayu FL 33149				
7.	applicant is owner, indicate date purchased: 1/27/2022				
8.	applicant is lessee, indicate date leasedYears				
9.	there an option to purchase the property? Yes No				
10.	the request the result of a violation notice? $\underline{N_0}$ If yes, attach a copy of the violation.				
11.	xisting use of propertySFR If residential, how many apartments? Hotel				
	nits? If commercial, how many sq. ft. in your space?				
	ingle family home? Yes No				
12.	this application pertains to an Appeal of an Administrative Decision, indicate the basis the appeal. (If necessary, attach additional explanation.)				
13. If this is a request for a variance, the Code requires that you substantiate why this request should be granted. In order to do this properly, please indicate how your request complies with the following standards:					
 Maintains the basic intent and purpose of the zoning, subdivision and other land use regulations, which is to protect the general welfare of the public, particularly as it affects the stability and appearance of the community. 					
	yes Maintains all basic intents and purpose it only a extention of covered floor sot backs, Following existing				
Structure food prind. Set backs will be extended in second					
 Is compatible with the surrounding land uses and would not be detrimental to the community. 					
	yes is compatible extention if following existing 45+ floor				
	fact print.				
14	this is a request for any other type of application, please see staff for a listing of the				

- evaluation criteria.
- 15. All supporting data and exhibits submitted with this application become a permanent part of the public records.

SUPERVISORY VARIANCES ONLY

The Supervisory procedure requires the nearest abutting property owner to approve your request and your certification that the work was not performed by you. Your signature on this application constitutes your certification that you did not perform the work. The next step is to request the nearest property owner to sign below or provide a letter approving your request. Their signature certifies that they have read this application and approves of the request.

ABUTTING PROPERTY OWNER AFFIDAVIT

I, the undersigned, have read or have had read to me the information applicable for a request for a Supervisory Variance from the Zoning Regulations. I fully understand that by subscribing my name to the below consent form that I am waiving any objection to the proposed construction as outlined above and as shown on the plans accompanying this application. I further certify that I have subscribed my name freely and without any duress or apparent misrepresentation on the part of the applicant.

Os/os/ree3 Tationa Carkon 1047 Manner Dr Jature Carken

Date Name (Type or Print) Address Signature

ADMINISTRATIVE VARIANCES ONLY

The Administrative Variance procedures require all abutting property owners to approve your request. The attached map will assist you in identifying who must sign the below petition. It is suggested you meet with staff prior to circulating your petition.

ABUTTING PROPERTY OWNER AFFIDAVIT

I, the undersigned, have read or have had read to me the information applicable for a request for and Administrative Variance from the Zoning Regulations. I fully understand that by subscribing my name to the below consent form that I am waiving any objection to the proposed construction as outlined above and as shown on the plans accompanying this application. I further certify that I have subscribed my name freely and without any duress or apparent misrepresentation on the part of the applicant.

0 <u>\$/6</u> \$/\u00e9 Date	Name (Type or Print)	1047 Mariner D Address	
Date	Name (Type or Print)	Address	Signature
Date	Name (Type or Print)	Address	Signature

Date	Name (Type or Print)	Address	Signature					
 Date	Name (Type or Print)	Address	Signature					
Date	Name (Type or Print)	Address	Signature					
If you need	If you need additional signatures please use the above format.							
CERTIFIC	CATION OF COMPLIAI	NCE WITH APPLICAE	BLE REGULATIONS					
the Zoning on any par (We) unde	Regulations. (I) (We) furthe per or plans submitted here	r certify that the above sta ewith are true to the best	provisions and regulations of tements and drawings made of (my) (our) knowledge. (I) part of the official records o					
Signature	of Applicant: <u>Jotun</u>	a Carlman	Date 05/05/2023					
Signature o	of Owner: Texture	«Cendra	Date <u>05/05/ 2023</u>					
Application	Received by:	IA Object	Date 5/8/2023					
Approved I	oy:	· ·	Date					

AFFIDAVITS

Complete one or more of the following that relates to your request.

Tenant or Owner Affidavit (if tenant is applicant then owner must sign owner/power of attorney affidavit) 1. Tationa Carlson ____, being first duly sworn, depose and say that I am the owner/tenant of the property described herein and which is the subject matter of the proposed hearing; that all the answers to the questions in this application and all supplemental data attached to and made a part of the application are honest and true to the best of my knowledge and belief. I. Tartiana Cartisen, hereby authorize the staff of the Village of Key Biscayne to enter my property for the purpose of inspecting the property and posting a NOTICE OF PUBLIC HEARING on my property and I take the responsibility of removing this notice after the date of hearing. I also authorize members of the Village Council to inspect my property. I understand these inspections are necessary to permit staff and members of the Village Council to perform their responsibilities as required by the Zoning Ordinance. STATE OF FLORIDA COUNTY OF MIAMI-DADE Sworn to (or affirmed) and subscribed before me this day of Why 2023, by Tations Coulse. Name of person making statement Signatu ary Publicon State of Florid Notary Public - State of Florida Commission # HH 276465 Stamp Commissioned Name of Print, Type, otary Public Personally Known _ OR Produced Identification Type of Identification Produced Corporation Affidavit _, being first duly sworn, depose and say that we are the President/Vice President, and Secretary/Ass't. Secretary of the aforesaid corporation, and as such, have been authorized by the corporation to file this application and all supplemental data attached to and made a part of this application are honest and true to the best of our knowledge and belief; that said corporation is the owner/tenant of the property described herein and which is the subject matter of the proposed hearing. ____, hereby authorize the staff of the Village of Key Biscayne to enter my property for the purpose of inspecting the property and posting a NOTICE OF PUBLIC HEARING on my property and I take the responsibility of removing this notice after the date of hearing. I also authorize members of the Village Council to inspect my property. I understand these inspections are necessary to permit staff and members of the Village Council to perform their responsibilities as required by the Zoning Ordinance. STATE OF FLORIDA COUNTY OF MIAMI-DADE Signature of President (Corp. Seal) Swom to (or affirmed) and subscribed before me this ___ day of , by Name of person making statement Signature of Notary Public - State of Florida Print, Type, or Stamp Commissioned Name of Notary Public OR Produced Identification ____ Personally Known ___ Type of Identification Produced

Summary Report

Generated On: 5/10/2023

Property Information			
Falio:	24-5205-011-0200		
Property Address:	1047 MARINER DR Key Biscayne, FL 33149-2474		
Owner	KB MARINER LLC		
Mailing Address	928 W DEER HILL ROAD PARK CITY, UT 84098 USA		
PA Primary Zone	2000 ESTATES - GENERAL		
Primary Land Use	0101 RESIDENTIAL - SINGLE FAMILY : 1 UNIT		
Beds / Baths / Half	4/2/1		
Floors	2		
Living Units	1		
Actual Area	4,389 Sq.Ft		
Living Area	3,111 Sq.Ft		
Adjusted Area	3,605 Sq.Ft		
Lot Size	17,483 Sq.Ft		
Year Built	Multiple (See Building Info.)		

Assessment Information				
Year	2022	2021	2020	
Land Value	\$5,681,975	\$4,283,335	\$4,283,335	
Building Value	\$1,103,130	\$382,976	\$387,843	
XF Value	\$44,030	\$44,529	\$45,030	
Market Value	\$6,829,135	\$4,710,840	\$4,716,208	
Assessed Value	\$2,833,517	\$2,750,988	\$2,713,006	

Benefits Information				
Benefit	Туре	2022	2021	2020
Save Our Homes Cap	Assessment Reduction	\$3,995,618	\$1,959,852	\$2,003,202
Homestead	Exemption	\$25,000	\$25,000	\$25,000
Second Homestead	Exemption	\$25,000	\$25,000	\$25,000

Short Legal Description	
5 55 42	
CAPE FLA SUB SEC 2 PB 70-67	
LOT 13 BLK 6	
& PROP INT IN & TO WATERWAY	
LOT SIZE 116.550 X 150	



Taxable Value Information				
	2022	2021	2020	
County				
Exemption Value	\$50,000	\$50,000	\$50,000	
Taxable Value	\$2,783,517	\$2,700,988	\$2,663,006	
School Board				
Exemption Value	\$25,000	\$25,000	\$25,000	
Taxable Value	\$2,808,517	\$2,725,988	\$2,688,006	
City				
Exemption Value	\$50,000	\$50,000	\$50,000	
Taxable Value	\$2,783,517	\$2,700,988	\$2,663,006	
Regional	-1//			
Exemption Value	\$50,000	\$50,000	\$50,000	
Taxable Value	\$2,783,517	\$2,700,988	\$2,663,006	

Sales Information				
Previous Sale	Price	OR Book-Page	Qualification Description	
01/26/2022	\$7,950,000	32994-4676	Qual by exam of deed	
10/01/2003	\$1,968,600	21843-4577	Sales which are qualified	
07/01/1996	\$1,079,500	17309-2509	Sales which are qualified	
04/01/1992	\$875,000	15485-0699	Sales which are qualified	

The Office of the Property Appraiser is continually editing and updating the tax roll. This website may not reflect the most current information on record. The Property Appraiser and Miami-Dade County assumes no liability, see full disclaimer and User Agreement at http://www.miamidade.gov/info/disclaimer.asp

Version:



Department of State / Division of Corporations / Search Records / Search by Entity Name /

Detail by Entity Name

Florida Limited Liability Company KB MARINER, LLC

Filing Information

Document Number

L21000514666

FEI/EIN Number

N/A

Date Filed

12/07/2021

State

FL

Status

ACTIVE

Last Event

REINSTATEMENT

Event Date Filed

05/23/2023

Principal Address

50 W Broadway Ste 333

PMB 19677

Salt Lake City, UT 84101

Changed: 05/23/2023

Mailing Address

50 W Broadway Ste 333

PMB 19677

Salt Lake City, UT 84101

Changed: 05/23/2023

Registered Agent Name & Address

SCHERMER, STEVEN J

401 E. LAS OLAS BLVD., SUITE 1400

FORT LAUDERDALE, FL 33301

Name Changed: 05/23/2023

Authorized Person(s) Detail

Name & Address

Title MGR

CARLSON, DANE 928 W DEER HILL ROAD PARK CITY, UT 84098

Title MGR

CARLSON, TATIANA 928 W DEER HILL ROAD PARK CITY, UT 84098

Annual Reports

 Report Year
 Filed Date

 2022
 05/23/2023

 2023
 05/23/2023

Document Images

05/23/2023 - REINSTATEMENT View image in PDF format

12/07/2021 - Florida Limited Liability View image in PDF format

Florida Department of State, Division of Corporations

rdr miami | public hearing notification services

certified lists of property owners within a specific radius + radius maps + mailing labels + mailouts + notice of public hearing site posting rdrmiami.com | diana@rdrmiami.com | 305.498.1614

May 3, 2023

Village of Key Biscayne 88 West McIntyre Street Key Biscayne, FL 33149

Re: Property owners within 300 feet of:

SUBJECT: 1047 Mariner Drive, Key Biscayne, FL 33149

FOLIO NUMBER: 24-5205-011-0200

This is to certify that the attached ownership list, map, and mailing labels are a complete and accurate representation of the real estate property and property owners within 300 feet radius of the external boundaries of the subject property listed above, including the subject property. This reflects the most current records on file in the Miami-Dade County Property Appraisers' Office.

Sincerely,

Diana B. Rio

Total number of property owners without repetition: 22, including 0 international

LIST OF PROPERTY OWNERS

LEGAL DESCRIPTION, SITE ADDRESS, FOLIO NUMBER	NAME, MAILING ADDRESS
5 55 42 CAPE FLA SUB SEC 2 PB 70-67 LOT 9 BLK 6 & PROP INT IN & TO WATERWAY LOT SIZE 100.000 X 129 OR 18730- 1581 0699 4 1080 MARINER DR KEY BISCAYNE, FL 33149 2452050110160	1080 MARINER LLC 1080 MARINER DR KEY BISCAYNE, FL 33149
AMBER SUB PB 114-63 LOT 1 BLK 1 LOT SIZE 19459 SQ FT OR 13944-5025 0788 1 211 CAPE FLORIDA DR KEY BISCAYNE, FL 33149 2452050430010	211 CAPE FLORIDA DR LLC 3350 VIRGINIA ST STE 330 MIAMI, FL 33133
5 55 42 CAPE FLA SUB SEC 2 PB 70-67 LOT 12 BLK 7 & PROP INT IN & TO WATERWAY LOT SIZE 100.000 X 150 OR 21185- 1413 03/2003 5 230 KNOLLWOOD DR KEY BISCAYNE, FL 33149 2452050110380	230 KNOLLWOOD LLC 1121 CRANDON BLVD #E407 KEY BISCAYNE, FL 33149
CAPE FLA SUB SEC 3 PB 79-64 LOT 12 BLK 8 LESS BEG SE COR N41 DEG W181.79FT NELY ALG AD FOR 38.38FT E73.43FT S145.44FT TO POB LOT SIZE 21000.00 SQ FT OR 13636-2730 0388 1 241 CAPE FLORIDA DR KEY BISCAYNE, FL 33149 2452050240270	ALBERTO GUERRA &W VIVIAN 241 CAPE FLORIDA DR KEY BISCAYNE, FL 33149-2710
5 55 42 CAPE FLA SUB SEC 2 PB 70-67 LOT 16 BLK 6 & PROP INT IN & TO WATERWAY LOT SIZE 105.950 X 150 OR 14134- 2937 0689 1 1005 MARINER DR KEY BISCAYNE, FL 33149 2452050110230	ANA MARIA ROBBIN JUAN G ROBBIN 1005 MARINER DR KEY BISCAYNE, FL 33149
5 55 42 CAPE FLA SUB SEC 2 PB 70-67 LOT 14 BLK 6 & PROP INT IN & TO WATERWAY LOT SIZE 105.950 X 150 OR 18651- 3799 0699 1 1045 MARINER DR KEY BISCAYNE, FL 33149 2452050110210	CAPE MARINERS LLC 1045 MARINER DR KEY BISCAYNE, FL 33149
5 55 42 CAPE FLA SUB SEC 2 PB 70-67 LOT 9 BLK 7 & PROP INT IN & TO WATERWAY LOT SIZE 24600.00 SQ FT OR 17985- 0156 0298 1 251 KNOLLWOOD DR KEY BISCAYNE, FL 33149 2452050110350	CHADA EATERIES CORP 240 CRANDON BLVD STE 205 KEY BISCAYNE, FL 33149
5 55 42 CAPE FLA SUB SEC 2 PB 70 67 LOT 6 BLK 6 & PROP INT IN & TO WATERWAY LOT SIZE 93.800 X 150 OR 18874-3249 1199 5 1020 MARINER DR KEY BISCAYNE, FL 33149 2452050110130	DOUGLAS SECREST CARMEN D AMBROSIO 1020 MARINER DR KEY BISCAYNE, FL 33149
5 55 42 CAPE FLA SUB SEC 2 PB 70-67 LOT 4 BLK 6 & PROP INT IN & TO WATERWAY LOT SIZE 93.800 X 150 COC 21396- 0690 06 2003 5 980 MARINER DR KEY BISCAYNE, FL 33149 2452050110110	EDUARDO CREEL MARIANNA CAMARA 980 MARINER DR KEY BISCAYNE, FL 33149

5 55 42 CAPE FLA SUB SEC 2 PB 70-67 LOT 10 BLK 6 & PROP INT IN & TO WATERWAY LOT SIZE 26250 SQ FT OR 19047-1709 03 2000 1

1090 MARINER DR

1090 MARINER DR KEY BISCAYNE, FL 33149 EDWARD J EASTON &W ROBBI KEY BISCAYNE, FL 33149-2474

MARTHA ELENA IBARGUENGOYTIA

2452050110170

5 55 42 CAPE FLA SUB SEC 2 PB 70-67 LOT 10 BLK 7 & PROP INT IN & TO WATERWAY LOT SIZE 16100.00 SQ FT OR

16422-5024 0294 4 250 KNOLLWOOD DR KEY BISCAYNE, FL 33149

250 KNOLLWOOD DR KEY BISCAYNE, FL 33149

FERNANDO H MERCENARI

2452050110360

5 55 42 CAPE FLA SUB SEC 2 PB 70-67 LOT 7 BLK 6 & PROP INT IN & TO WATERWAY LOT SIZE 93.800 X 150 OR 15399-387

02924

1040 MARINER DR KEY BISCAYNE, FL 33149

2452050110140

HAUMONIA KB LLC 1040 MARINER DR KEY BISCAYNE, FL 33149

5 55 42 CAPE FLA SUB SEC 2 PB 70-67 LOT 11 BLK 6 & PROP INT IN & TO WATERWAY LOT SIZE 29100.00 SQ FT OR

16963-3386 0995 1 1095 MARINER DR KEY BISCAYNE, FL 33149

2452050110180

JAMES M MCNAMARA LANA MCNAMARA 1095 MARINER DR

KEY BISCAYNE, FL 33149-2474

5 55 42 CAPE FLA SUB SEC 2 PB 70-67 LOT 5 BLK 6 & PROP INT IN & TO WATERWAY LOT SIZE 14070.00 SQ FT OR 16707-

0021 0195 4 1000 MARINER DR

KEY BISCAYNE, FL 33149

2452050110120

JOANNE GOLDMEIER TRS JOANNE GOLDMEIER LIVING TR

BARRY GOLDMEIER TRS 1000 MARINER DR

KEY BISCAYNE, FL 33149

5 55 42 CAPE FLA SUB SEC 2 PB 70-67 LOT 12 BLK 6 & PROP INT IN & TO WATERWAY LOT SIZE 123,100 X 133 OR 18391-

340 1298 1

1051 MARINER DR KEY BISCAYNE, FL 33149

2452050110190

JOHN LOUIS WOYTON 1051 MARINER DR

KEY BISCAYNE, FL 33149

5 55 42 CAPE FLA SUB SEC 2 PB 70-67 LOT 11 BLK 7 & PROP INT IN & TO WATERWAY LOT SIZE 100.000 X 138 OR 18916-

0425 1299 1

240 KNOLLWOOD DR KEY BISCAYNE, FL 33149

2452050110370

JUAN E ARISTIZABAL 1881 NW 93 AVE DORAL, FL 33172

5 55 42 CAPE FLA SUB SEC 2 PB 70-67 LOT 13 BLK 6 & PROP INT IN & TO WATERWAY LOT SIZE 116.550 X 150 OR

17309-2509 0796 1 **1047 MARINER DR KEY BISCAYNE. FL 33149** 2452050110200

KB MARINER LLC 928 W DEER HILL ROAD PARK CITY, UT 84098

CAPE FLORIDA SUB SEC 3 PB 79-64 LOT 13 BLK 8 LOT SIZE 32300,00 SQ FT COC 24015-1490 12 2005 1

260 CAPE FLORIDA DR KEY BISCAYNE, FL 33149 2452050240280

MIAMI FIFTIES LLC 260 CAPE FLORIDA DR KEY BISCAYNE, FL 33149

5 55 42 CAPE FLA SUB SEC 2 PB 70-67 LOT 8 BLK 6 & PROP INT IN & TO WATERWAY LOT SIZE 93,800 X 150 OR 20441-3264 05/2002 1

RODOLFO A DUEMICHEN &W ELISA L 1060 MARINER DR

1060 MARINER DR KEY BISCAYNE, FL 33149 2452050110150 KEY BISCAYNE, FL 33149-2474

5 55 42 CAPE FLA SUB SEC 2 PB 70-67 LOT 17 BLK 6 & PROP INT IN & TO WATERWAY LOT SIZE 105.950 X 150 OR 18851-4053 1099 1
999 MARINER DR
KEY BISCAYNE, FL 33149
2452050110240

SIXTO CAMPANO &W MARIA P 999 MARINER DR KEY BISCAYNE, FL 33149-2430

4 55 42 437.39 AC M/L CANOGA PROPERTIES PB 65-88 ALL TR 1 LYG S OF SLY/L OF 185FT WATERWAY & ELY EXT OF SD W/W TO ATLANTIC OCEAN & TH PORT OF W/W LYG SLY OF PBS 70-67
1200 S CRANDON BLVD
UNINCORP. COUNTY, FL 33149
3052040030010

TIITF/REC & PARKS CAPE FL STATE PARK 3900 COMMONWEALTH BLVD TALLAHASSEE, FL 32399

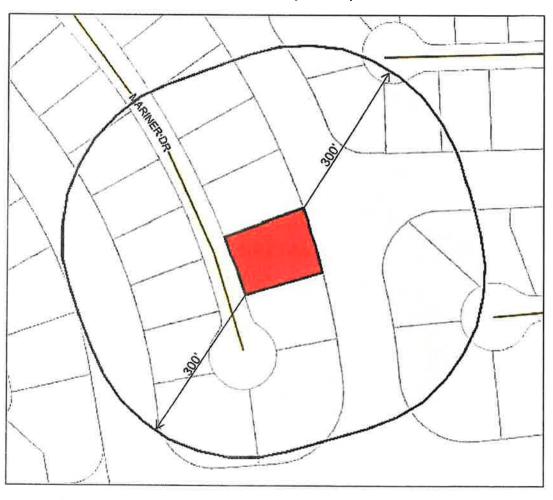
5 55 42 CAPE FLA SUB SEC 2 PB 70-67 LOT 15 BLK 6 & PROP INT IN & TO WATERWAY LOT SIZE 105.950 X 150 F/A/U 30 5205 011 0220 1025 MARINER DR KEY BISCAYNE, FL 33149 2452050110220

WILLY FIFER 1025 MARINER DR KEY BISCAYNE, FL 33149 rdr miami | public hearing notification services

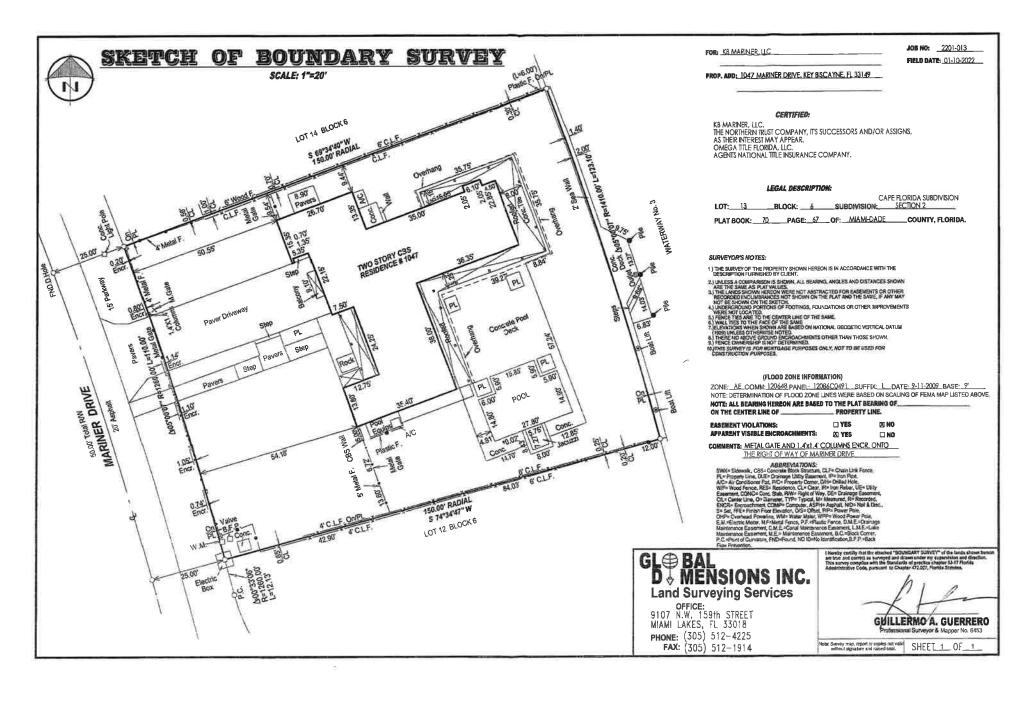
certified lists of property owners within a specific radius + radius maps + mailing labels + mailouts + notice of public hearing site posting rdrmiami.com | diana@rdrmiami.com | 305.498.1614

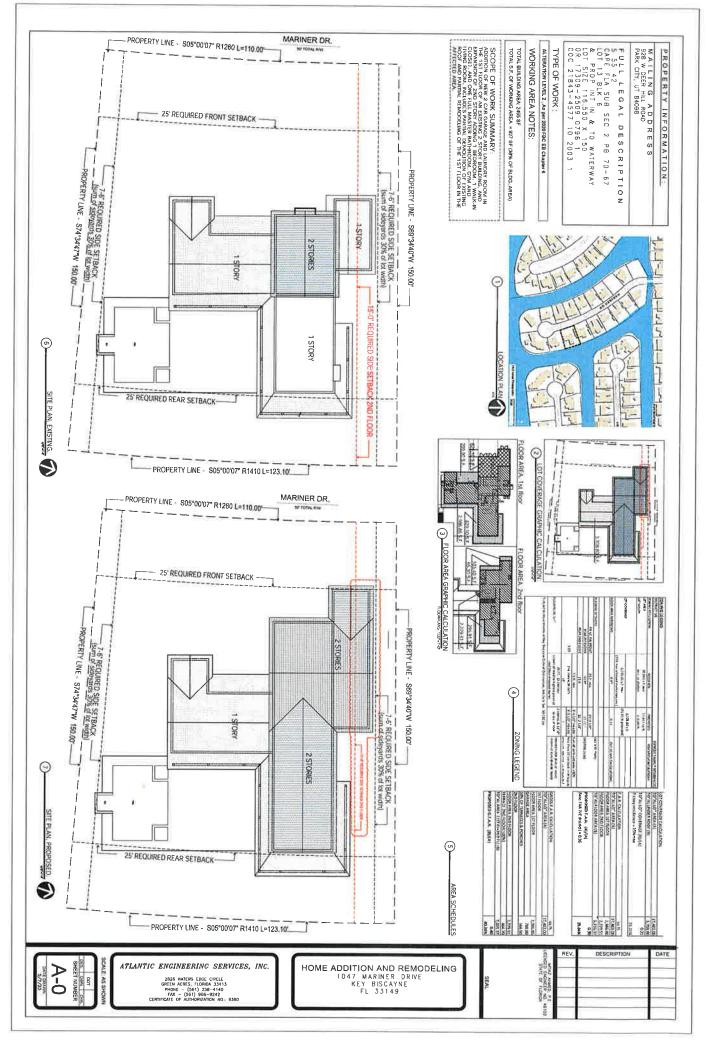
300' RADIUS MAP (N.T.S.)



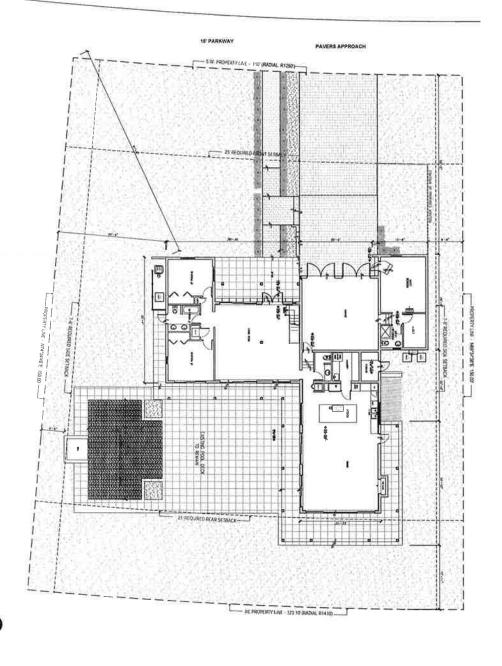


<u>SUBJECT</u>: 1047 Mariner Drive, Key Biscayne, FL 33149 <u>FOLIO NUMBER</u>: 24-5205-011-0200





MARINER DR.





HOME ADDITION AND REMODELING 1047 MARINER DRIVE KEY BISCAYNE FL 33149

REV.	DESCRIPTION	DATE
		1
		-

-PROPERTY LINE - SOS YOUTH RE250 LATER DO 112 P PROPERTY UNE: STATSAGTW 150,000 110 PROPERTY LINE - SOSTOODF RIMID (+123.10)

GROUND FLOOR, PROPOSED, SITE PLAN

PERMOUS SURFACES NOTE

DENOTES GREEN SPACE / PERMOUS AREA

TOTAL LOT AREA = 17,483 S.F.

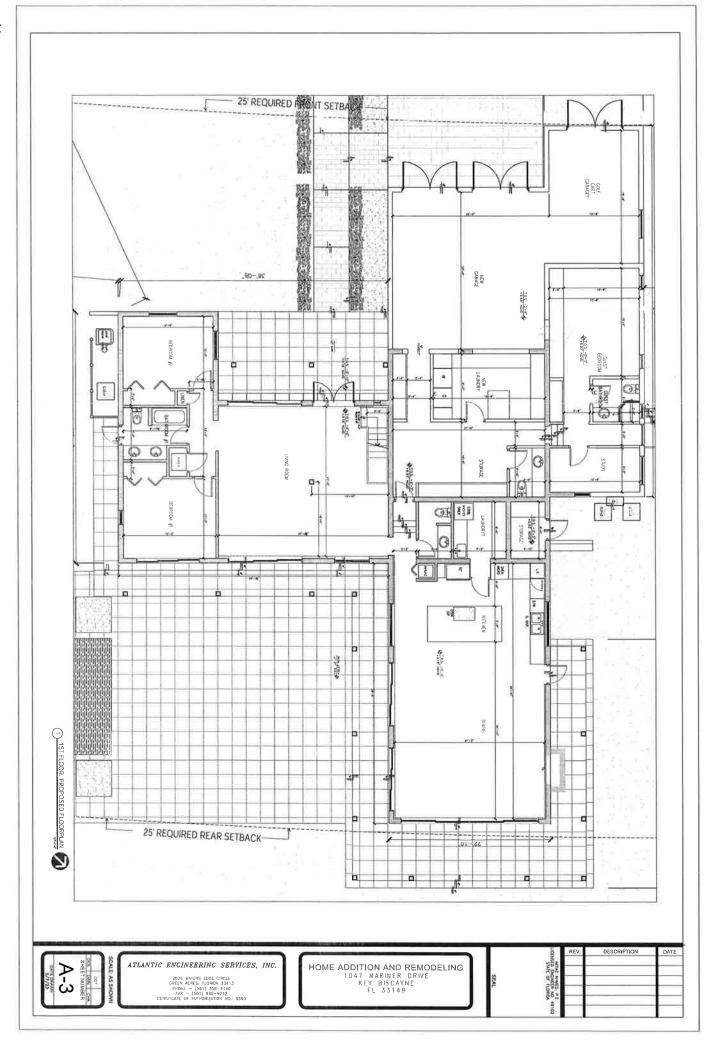
TOTAL PERMOUS SURFACE AREA = 9,483 S.F. (54%)

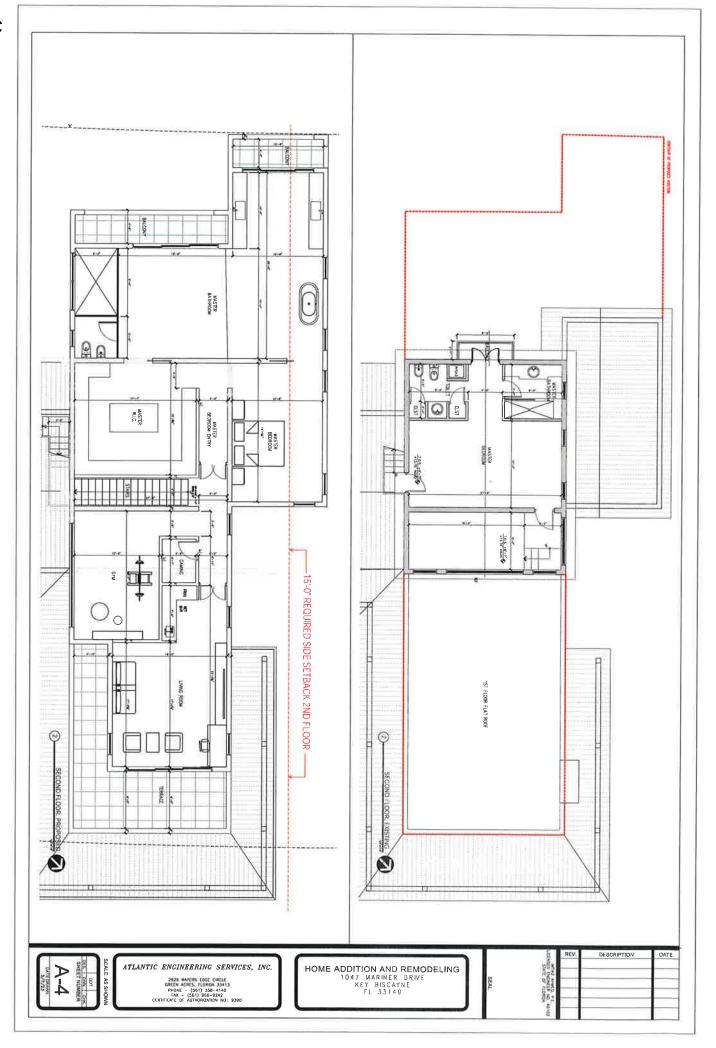


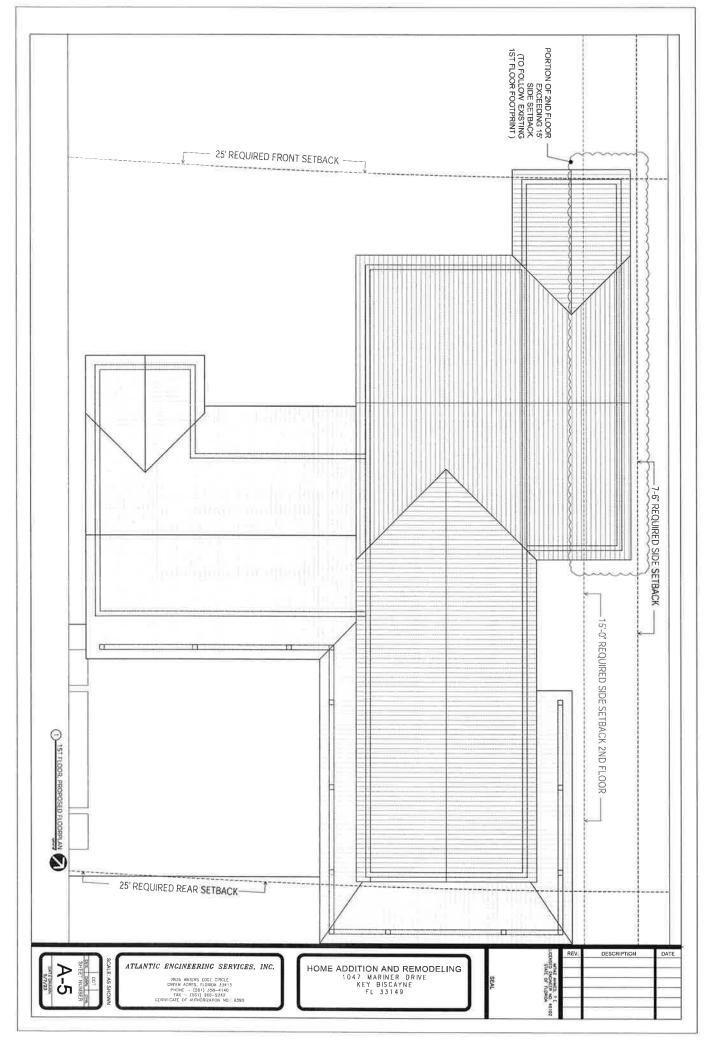
ATLANTIC ENGINEERING SERVICES, INC.

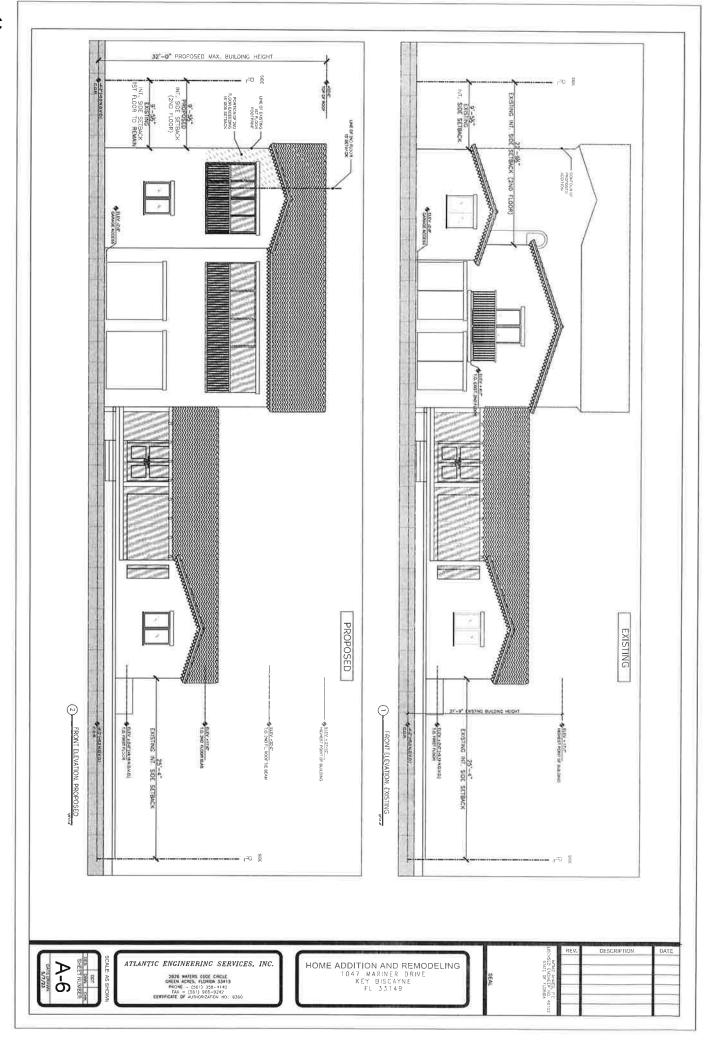
2828 WATERS EDGE CIRCLE GREEN ACRES, FLORIDA 33413 PHONE - (561) 358-4140 FAX - (561) 966-9242 CERTIFICATE OF AUTHORIZATION NO: 9390 HOME ADDITION AND REMODELING 1047 MARINER DRIVE KEY BISCAYNE FL 33149

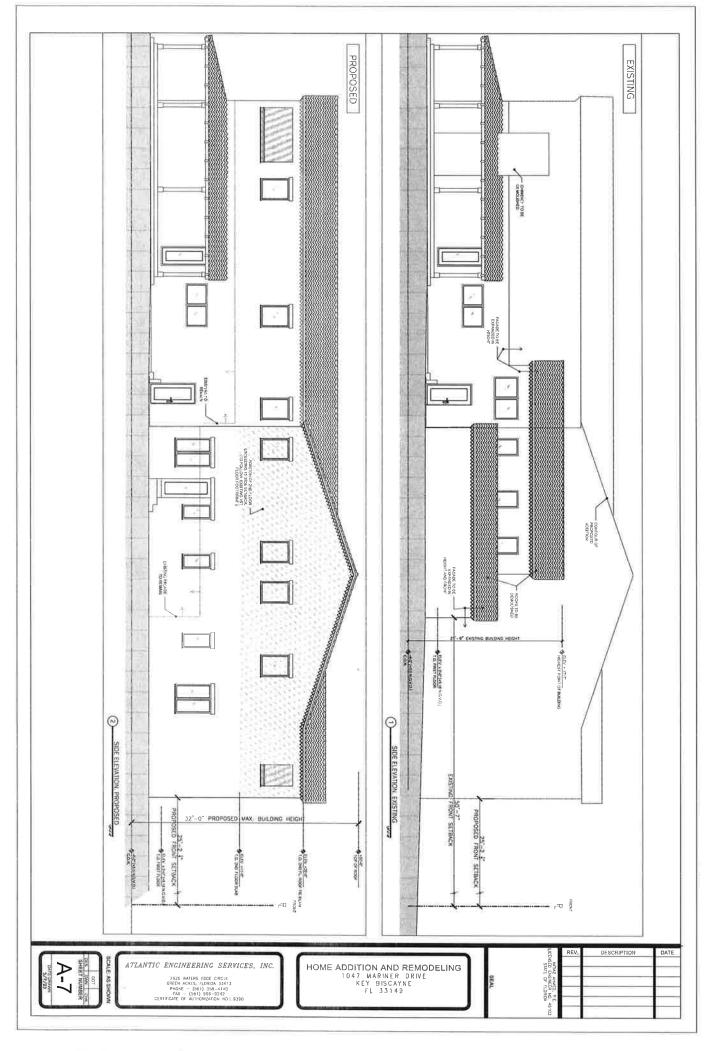
6	REV.	DESCRIPTION	DATE
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99			1
8			













VILLAGE OF KEY BISCAYNE

Village Council

MEMORANDUM

Joe I. Rasco, Mayor Franklin H. Caplan, Vice Mayor

DATE:

June 6, 2024

Edward London

TO:

Honorable Mayor and Councilmembers

Allison McCormick Brett G. Moss Oscar Sardiñas

Moss

Holidicale Wayor and Councilmember

Fernando A. Vazquez

FROM:

Steven C. Williamson, Village Manager

RE:

Procurement Recommendation to Award for ITB No. 2022-

Village Manager Steven C. Williamson 18 - Stormwater Utility Maintenance Services

RECOMMENDATION

I recommend that the Village Council authorize the Village Manager to negotiate a contract with US Lubricants, LLC. (the "Contractor"), the lowest responsive and responsible bidder for Villagewide Stormwater Utility Maintenance Services.

BACKGROUND

The Village issued an ITB on November 09, 2022. The ITB was posted to the Village's website and Notice Board, DemandStar and Miami Herald. A non-mandatory pre-bid meeting was held for interested vendors where a bid summary was given.

To qualify for award, prospective Proposers were required to:

- A. Have at least three (3) years of continuous operation under the same name providing similar services prior to the issuance of the ITB.
- B. Business must be under the same name for a minimum of three (3) years.
- C. Have clean judicial record and references.
- D. Be a licensed contractor/business in the State of Florida.

On January 06, 2023, four (4) proposals were received from the following firms per vehicle:

No.	Respondent	Base Bid	Alternate Bid	Notes
1.	U.S. Lubricants LLC.	\$ 226,824.00	\$ 8,922.80	Corrected Base \$226,792.00
2.	Express Drain & Sewer	\$ 259,799.00	\$ 89,228.00	
3.	Flotech Environmental LLC.	\$ 481,507.20	\$ 35,822.80	
4.	Shenandoah General Construction LLC.	\$ 469,041.50	\$ 356,912.00	



VILLAGE OF KEY BISCAYNE

Upon review of the bid packages the following was determined:

- A. All Bidders appears to have the ability, capacity, and skill to perform the required work.
- B. All Bidders have past multiple municipalities working experience with U.S. Lubricants LLC. having the fewest.
- C. Bidders can mobilize once Notice to Proceed have been issued.
- D. Express Drain & Sewer was the only Bidder who attended the non-mandatory pre-bid meeting, however all Bidders conducted site visits prior to their submittal.
- E. Bidders have over ten (10) years of experience in the industry.
- F. All Bidders are registered in the State of Florida and licensed to do business.

Procurement performed a due diligence review of the bids for responsiveness and found U.S. Lubricants LLC. Base Bid totals were slightly mis-calculated. Procurement found no material defects in four bids. Each Bidder has been in business for over ten years, they are appropriately licensed to do the work, and provided the requested certifications and references. Procurement did not find any issues that would indicate that any of the responsive Bidders were incapable of performing the services.

It is recommended that the Village execute a contract with the lowest, most responsive, responsible Bidder – U.S. Lubricants LLC. which references came in very satisfied/exceeded expectations.

RESOLUTION NO. 2023-____

A RESOLUTION OF THE VILLAGE COUNCIL OF THE VILLAGE OF KEY BISCAYNE, FLORIDA, SELECTING U.S. LUBRICANTS LLC FOR STORMWATER UTILITY MAINTENANCE SERVICES IN AN AMOUNT NOT TO EXCEED \$226,792.00 ANNUALLY; PROVIDING FOR AUTHORIZATION; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Village of Key Biscayne (the "Village") issued Invitation to Bid No. 2022-18 (the "ITB") for stormwater utility maintenance services, including, but not limited to, cleaning of catch basins, manholes, drains, exfiltration trenches, outfalls, and pollution control boxes, and closed circuit television (CCTV) inspections (the "Services"); and

WHEREAS, four sealed bids were received by the ITB deadline; and

WHEREAS, after review and evaluation of the submitted bids, the Village Manager recommended that U.S. Lubricants LLC (the "Contractor") be selected to perform the Services as the lowest responsive and responsible bidder; and

WHEREAS, the Village Council desires to select the Contractor to provide the Services and authorize the Village Manager to negotiate and execute an agreement with the Contractor in an amount not to exceed \$226,792.00 annually, consistent with the Contractor's bid attached hereto as Exhibit "A;" and

WHEREAS, the Village Council finds that this Resolution is in the best interest and welfare of the residents of the Village.

NOW, THEREFORE, BE IT RESOLVED BY THE VILLAGE COUNCIL OF THE VILLAGE OF KEY BISCAYNE, FLORIDA, AS FOLLOWS:

Section 1. Recitals. That each of the above-stated recitals are hereby adopted, confirmed, and incorporated herein.

Section 2. Selection. That the Village Council hereby selects the Contractor for the Services.

<u>Section 3.</u> <u>Authorization.</u> That the Village Council hereby authorizes the Village Manager to negotiate and execute an agreement with the Contractor in an amount not to exceed \$226,792.00 annually, consistent with the Contractor's bid attached hereto as Exhibit "A," and subject to the Village Attorney's approval as to form, content, and legal sufficiency. If an agreement cannot be reached with the Contractor, the Village Manager is authorized to negotiate and execute an agreement with the next highest ranked firm(s), in order of ranking, as provided in the Staff Memorandum supporting this Resolution, until an agreement in the best interest of the Village is reached.

Section 4. Effective Date. That this Resolution shall be effective immediately upon adoption.

adopt	ion.		
	PASSED and ADOPTED this	_ day of	, 2023.
ATTI	EST:	JOE I. RASCO, MAYO	DR
	ELYN B. KOCH AGE CLERK	-	

APPROVED AS TO FORM AND LEGAL SUFFICIENCY:

WEISS SEROTA HELFMAN COLE & BIERMAN, P.L. VILLAGE ATTORNEY

EXHIBIT A

Contractor's Bid for ITB No. 2022-18

RESPONSE CHECKLIST

/	•	VIII OTTO GITTOTE OF					
V	, Cover Page						
	Table of Contents						
	Form RC: Response Checklist						
Ø	Form AA: Addendum Acknowledgment						
1	Form CD: Company Declaration						
V	Form SEA: Single Execution Affidavit						
4	Form DD: Dispute Disclosure						
	Form PS: List of Proposed Subcontractors (if applicable)						
1	Form CR: Client References						
V	Form CQQ: Company Qualifications Questionnaire						
V	Form COA: Certificate of Authority						
	Form of Performance Bond						
	Form of Payment Bond						
Ⅵ	Bid Schedule						
	Statement of No Litigation or Litigation History (as applicable)						
	Financial Statements						
	Official Complaint History for Qualifying License						
	Relevant Business License(s) (Company, not personal)						
	State Corporate Certificate or other proof of authorization to transact business						
	Insurance Certificates						

ADDENDUM ACKNOWLEDGEMENT FORM

Solicitation Title: STORMWATER UTILITY MAINTENANCE SERVICES Solicitation No.: ITB # 2022-18

Listed below are the dates of issue for each Addendum received in connection with this Solicitation: Addendum No. ______ Dated _____ Dated_____ Addendum No. _____, Addendum No. Dated_____ Addendum No. _______ Dated_____ Addendum No. _____, Dated _____ Addendum No. ______ Dated _____ Dated_____ Addendum No. ______ Dated _____ Addendum No. _____, Dated _____ Addendum No. _____, Addendum No. ______ Dated _____ Addendum No. ______, Dated _____ No Addendum issued for this Solicitation Firm's Name: U.S. Whoricants LCC Authorized Representative's Name: Jose L. Fernande 2 Phone Number: 789229.0144

Authorized Signature:

CERTIFICATE OF AUTHORITY (IF CORPORATION)

1	HEREBY	CERTIFY	that	at	а	meeting	of	the	Board	of	Directors	of
(, а со	rporation	organiz	zed and	existing	unde	r the laws o	fthe
State of		, held on	the	_ day	of_			, a r	esolutio	n was	duly passed	and
adopted a	uthorizing	(Name)					_as (T	itle)			of	the
corporatio	n to execut	e bids on b	ehalf o	f the	corp	oration ar	nd prov	riding ti	hat his/h	er ex	ecution the	reof,
attested by	the secret	ary of the c	orporat	ion, s	hall	be the offi	cial act	and de	ed of th	e corp	oration.	
I further ce	rtify that sa	aid resolutio	n rema	iins in	full	force and	effect.					
ININATITALECT	r wurnen					1.1.	1					
IN WITNES:	S WHEREOF	-, I have her	eunto s	set m	y har	nd this	, da	y of			, 20	-2
Secretary:		/>				Pres	ident: _					
Print Name	:					Prin	t Name	:				
		CERT	IFICATE	OF A	NUTH	IORITY (IF	PARTN	IERSHIF	r)			
1	HEREBY	CERTIFY	' th	at	at	a	meetin	ig c	of th	e	Partners	of
<i>V.S. U</i> State of <u></u> 7	ubrica	nts Li	e	<u>,</u>	a pai	rtnership (organiz	ed and	existing	under	the laws of	the
State of ${m 7}$	lorida	held on t	the <u>/</u> 9	_day	of_Z	ecom	ber 8	202	esolutio	n was	duly passed	and
adopted au	thorizing (N	lame) Ja	se L	te	m	anle	ās (Titi	e)^	1gr		of th	e to
execute bid	s on behalf	of the part	tnership	o and	prov	viding that	his/he	er execu	ution the	ereof,	attested by	the
partner, sha	all be the of	ficial act an	d deed	of th	e par	tnership.						
I further cer	tify that sai	ld resolution	n remai	ins in	full f	orce and e	effect.					
IN WITNESS	WHEREOF,	Thave here	eunto s	et my	/ han	d this	9 th, da	y of_Z	leem	ber	_, 20_ Q	3
Partner:			1	_		Partr	ner:					
Print Name:	Jose	L. Fer	nan	Re	2	Print	Name					

CERTIFICATE OF AUTHORITY (IF INDIVIDUAL)

I HEREBY CERTIFY that, I (Name) Jose L. Ferande 2. Individually and doing business as
(d/b/a) v.S. Wericants LLC (If Applicable) have executed and am
bound by the terms of the Bid to which this attestation is attached.
Signed: Tase L. Fernande 2
In the presence of:
Witness #1:
Signature:
Print: Alefandro Vilches
Witness #2:
Signature:
Print: Lidia Acosta.

ACKNOWLEDGMENT

State of Florida	
State of Horida County of Miami Dade	
,	
On this 19th day of December	20 <u>22</u> before me the undersigned,
personally appeared Jace L. Fer	mande 2. , whose name(s) is/are
subscribed to the within instrument, and he/s	he/they acknowledge that he/she/they executed it.
Witness my hand and official seal:	MABEL B. ORTIZ Commission # GG 909732 Expires October 6, 2023 Bended ThruBudgat Notary Services
/	Notary Public (Print, Stamp, or Type as Commissioned)
Personally known to me; or	
Produced identification (Type of Ident	ification:)
Did take an oath; or	
Dld not take an oath	

FORM CD COMPANY DECLARATION FORM

I certify that any and all information contained in this Response is true. I certify that this Response is made without prior understanding, agreement, or connections with any corporation, firm or person submitting a Response for the same materials, supplies, equipment, or services and is in all respects fair and without collusion or fraud. I agree to abide by all terms and conditions of the solicitation and certify that I am authorized to sign for the Proposer's firm. Please print the following and sign your name:

U.S. Lubricants LC	
FIRM NAME	
3634 NW 48th Terrace, M	liami, FL 33142
PRINCIPAL BUSINESS ADDRFESS	*
786.229.0144	
TELEPHONE	FACSIMILE
fosef@us-lubes.com	
EMAIL ADDRESS	
27-2498495	7073901
FEDERAL I.D. NO. (EIN)	MUNICIPAL BUSINESS TAX RECEIPT
OR SOCIAL SECURITY NUMBER	OR OCCUPATIONAL LICENSE NO.
Jose L. Fernandez	
NAME	
Mar	
TITLE	
AUTHORIZED SIGNATURE	

FORM SEA SINGLE EXECUTION AFFIDAVITS

THIS FORM MUST BE SIGNED AND SWORN TO IN THE PRESENCE OF A NOTARY PUBLIC OR OTHER OFFICIAL AUTHORIZED TO ADMINISTER OATHS.

THIS FORM COMBINES SEVERAL AFFIDAVIT STATEMENTS TO BE SWORN TO BY THE PROPOSER OR BIDDER AND NOTARIZED BELOW. IN THE EVENT THE PROPOSER OR BIDDER CANNOT SWEAR TO ANY OF THESE AFFIDAVIT STATEMENTS, THE PROPOSER OR BIDDER IS DEEMED TO BE NON-RESPONSIBLE AND IS NOT ELIGIBLE TO SUBMIT A PROPOSAL/BID.

THESE SINGLE EXECUTION AFFIDAVITS ARE SUBMITTED TO THE VILLAGE OF KEY BISCAYNE AND ARE STATEMENTS MADE:

By: Jose L. Fernande Z
For (Name of Proposing or Bidding Entity): U.S. Whicants uc
Whose business address is: 3636 NW 48th Terrace, Miami, FL 33142
And (if applicable) its Federal Employer Identification Number (FEIN) is: 27-2498495
(if the entity does not have an FEIN, include the Social Security Number of the individual signing this sworn
statement. SS#:

Americans with Disabilities Act Compliance Affidavit

The above named firm, corporation or organization is in compliance with and agrees to continue to comply with, and assure that any subcontractor, or third party contractor under this project complies with all applicable requirements of the laws listed below including, but not limited to, those provisions pertaining to employment, provision of programs and services, transportation, communications, access to facilities, renovations, and new construction.

- The American with Disabilities Act of 1990 (ADA), Pub. L. 101-336, 104 Stat 327, 42 USC 1210112213 and 47 USC Sections 225 and 661 including Title I, Employment; Title II, Public Services; Title III, Public Accommodations and Services Operated by Private entities; Title IV, Telecommunications; and Title V, Miscellaneous Provisions.
- The Florida Americans with Disabilities Accessibility Implementation Act of 1993, Section 553.501 553.513, Florida Statutes:
- The Rehabilitation Act of 1973, 229 USC Section 794;
- The Federal Transit Act, as amended 49 USC Section 1612;
- The Fair Housing Act as amended 42 USC Section 3601-3631.

Proposer Initials

Public Entity Crimes Affidavit

I understand that a "public entity crime" as defined in Paragraph 287.133(1)(g), Florida Statutes, means a violation of any state or federal law by a person with respect to and directly related to the transaction of business with any public entity or with an agency or political subdivision of any other state or of the United States, including but not limited to, any bid or contract for goods or services to be provided to any public entity or an agency or political subdivision of any other state or of the United States and involving antitrust, fraud, theft, bribery, collusion, racketeering, conspiracy, or material misrepresentations.

I understand that "convicted" or "conviction" as defined in Paragraph 287.133(1)(b), Florida Statutes, means a finding of guilt or a conviction of a public entity crime, with or without an adjudication of guilt, in any federal or state trial court of record relating to charges brought by indictment or information after July 1, 1989, as a result of a jury verdict, non-jury trial, or entry of a plea of guilty or nolo contendere.

I understand that an "affiliate" as defined in Paragraph 287.133(1)(a), Florida Statutes, means:

- 1. A predecessor or successor of a person convicted of a public entity crime; or
- 2. An entity under the control of any natural person who is active in the management of the entity and who has been convicted of a public entity crime. The term "affiliate" includes those officers, directors, executives, partners, shareholders, employees, members, and agents who are active in the management of an affiliate. The ownership by one person of shares constituting a controlling interest in another person, or a pooling of equipment or income among persons when not for fair market value under an arm's length agreement, shall be a prima facie case that one person controls another person. A person who knowingly enters into a joint venture with a person who has been convicted of a public entity crime in Florida during the preceding 36 months shall be considered an affiliate.

I understand that a "person" as defined in Paragraph 287.133(1)(e), Florida Statutes, means any natural person or entity organized under the laws of any state or of the United States with the legal power to enter into a binding contract and which bids or applies to bid on contracts for the provision of goods or services let by a public entity, or which otherwise transacts or applies to transact business with a public entity. The term "person" includes those officers, directors, executives, and partners, shareholders, employees, members, and agents who are active in management of an entity.

Based on information and belief, the statement, which I have marked below, is true in relations to the entity submitting this sworn statement.

(INDICATE WHICH STATEMENT APPLIES.)

Neither the entity submitting this sworn statement, nor any of its officers, directors, executives, partners, shareholders, employees, members, or agents who are active in the management of the entity, nor any affiliate of the entity has been charged with ad convicted of a public entity crime subsequent to July 1, 1989.

[] The entity submitting this sworn statement, or one or more of its officers, directors, executives
partners, shareholders, employees, members, or agents who are active in the management of the entity,
or an affiliate of the entity has been charged with and convicted of a public entity crime subsequent to
July 1, 1989.

[] The entity submitting this sworn statement, or one or more of its officers, directors, executives, partners, shareholders, employees, members, or agents who are active in the management of the entity, or an affiliate of the entity has been charged with and convicted of a public entity crime subsequent to July 1, 1989. However, there has been a subsequent proceeding before a Hearing Officer of the State of Florida, Division of Administrative Hearings and the final Order entered by the Hearing Officer determined that it was not in the public interest to place the entity submitting this sworn statement on the convicted vendor list (attach a copy of the final order).

I understand that the submission of this form to the contracting officer for the public entity identified in paragraph 1 above is for that public entity only and that this form is valid through December 31 of the calendar year in which it is filed. I also understand that I am required to inform the public entity prior to entering into a contract in excess of the threshold amount provided in Section 287.017, Florida Statutes for category two of any change in the information contained in this form.

Proposer Initials

No Conflict of Interest or Contingent Fee Affidavit

Proposer warrants that neither it nor any principal, employee, agent, representative nor family member has paid or will pay any fee or consideration that is contingent on the award or execution of a contract arising out of this solicitation. Proposer also warrants that neither it nor any principal, employee, agent, representative nor family member has procured or attempted to procure this contract in violation of any of the provisions of the Miami-Dade County conflict of interest or code of ethics ordinances. Further, Proposer acknowledges that any violation of these warrants will result in the termination of the contract and forfeiture of funds paid or to be paid to the Proposer should the Proposer be selected for the performance of this contract.

Proposer Initials

Business Entity Affidavit

Proposer hereby recognizes and certifies that no elected official, board member, or employee of the Village of Key Biscayne (the "Village") shall have a financial interest directly or indirectly in this transaction or any compensation to be paid under or through this transaction, and further, that no Village employee, nor any elected or appointed officer (including Village board members) of the Village, nor any spouse, parent or child of such employee or elected or appointed officer of the Village, may be a partner, officer, director or proprietor of Proposer or Vendor, and further, that no such Village employee or elected or

appointed officer, or the spouse, parent or child of any of them, alone or in combination, may have a material interest in the Vendor or Proposer. Material interest means direct or indirect ownership of more than 5% of the total assets or capital stock of the Proposer. Any exception to these above-described restrictions must be expressly provided by applicable law or ordinance and be confirmed in writing by Village. Further, Proposer recognizes that with respect to this transaction or bid, if any Proposer violates or is a party to a violation of the ethics ordinances or rules of the Village, the provisions of Miami-Dade County Code Section 2-11.1, as applicable to Village, or the provisions of Chapter 112, part III, Fla. Stat., the Code of Ethics for Public Officers and Employees, such Proposer may be disqualified from furnishing the goods or services for which the bid or proposal is submitted and may be further disqualified from submitting any future bids or proposals for goods or services to Village.



Anti-Collusion Affidavit

- Proposer/Bidder has personal knowledge of the matters set forth in its Proposal/Bid and is fully informed respecting the preparation and contents of the attached Proposal/Bid and all pertinent circumstances respecting the Proposal/Bid;
- 2. The Proposal/Bid is genuine and is not a collusive or sham Proposal/Bid; and
- 3. Neither the Proposer/Bidder nor any of its officers, partners, owners, agents, representatives, employees, or parties in interest, including Affiant, has in any way colluded, conspired, connived, or agreed, directly or indirectly with any other Proposer/Bidder, firm, or person to submit a collusive or sham Proposal/Bid, or has in any manner, directly or indirectly, sought by agreement or collusion or communication or conference with any other Proposer/Bidder, firm, or person to fix the price or prices in the attached Proposal/Bid or of any other Proposer/Bidder, or to fix any overhead, profit, or cost element of the Proposal/Bid price or the Proposal/Bid price of any other Proposer/Bidder, or to secure through any collusion, conspiracy, connivance or unlawful agreement any advantage against the Village of Key Biscayne or any person interested in the proposed Contract.



Scrutinized Company Certification

- Proposer certifies that it and its subcontractors are not on the Scrutinized Companies that Boycott Israel List. Pursuant to Section 287.135, F.S., the Village may immediately terminate the Agreement that may result from this ITB at its sole option if the Proposer or its subcontractors are found to have submitted a false certification; or if the Proposer, or its subcontractors are placed on the Scrutinized Companies that Boycott Israel List or is engaged in the boycott of Israel during the term of the Agreement.
- If the Agreement that may result from this ITB is for more than one million dollars, the Proposer certifies that it and its subcontractors are also not on the Scrutinized Companies with Activities in Sudan, Scrutinized Companies with Activities in the Iran Petroleum Energy Sector List, or engaged with

business operations in Cuba or Syria as identified in Section 287.135, F.S. pursuant to Section 287.135, F.S., the Village may immediately terminate the Agreement that may result from this ITB at its sole option if the Proposer, its affiliates, or its subcontractors are found to have submitted a false certification; or if the Proposer, its affiliates, or its subcontractors are placed on the Scrutinized Companies with Activities in Sudan List, or Scrutinized Companies with Activities in the Iran Petroleum Energy Sector List, or engaged with business operations in Cuba or Syria during the term of the Agreement.

3. The Proposer agrees to observe the above requirements for applicable subcontracts entered into for the performance of work under the Agreement that may result from this ITB. As provided in Subsection 287.135(8), F.S., if federal law ceases to authorize the above-stated contracting prohibitions then they shall become inoperative.



Proposer Initials

Acknowledgment, Warranty, and Acceptance

- 1. CONTRACTOR CONTRACTOR warrants that it is willing and able to comply with all applicable state of Florida laws, rules and regulations.
- CONTRACTOR warrants that it has read, understands, and is willing to comply with all requirements
 of ITB # 2022-18 STORMWATER UTILITY MAINTENANCE SERVICES and any addendum/addenda
 related thereto.
- 3. CONTRACTOR warrants that it will not delegate or subcontract its responsibilities under an agreement without the prior written permission of the Village Council or Village Manager, as applicable.
- 4. CONTRACTOR warrants that all information provided by it in connection with this Proposal is true and accurate.



Proposer Initials

Truth in Negotiation Certification

The CONTRACTOR hereby certifies, covenants, and warrants that wage rates and other factual unit costs supporting the compensation for this project's agreement are accurate, complete, and current at the time of contracting.

The CONTRACTOR further agrees that the original agreement price and any additions thereto shall be adjusted to exclude any significant sums by which the Village determines the agreement price was increased due to inaccurate, incomplete, or noncurrent wage rates and other factual unit costs. All such agreement adjustments shall be made within (1) year following the end of the contract. For purposes of this certificate, the end of the agreement shall be deemed to be the date of the final billing or acceptance of the work by the Village, whichever is later.



Respondent Initials

Sworn Signature of Proposing Entity Representative and Notarization for all above Affidavits follows on the next page

Witness #1 Print Name: Alefands Vilches Witness #2 Print Name: Lidia Acash	Print Name: Tose L. Fernandez Title:
State of <u>Florida</u> County of <u>Miami Dade</u>	GMENT
On this	whose name(s) Is/are
Witness my hand and official seal: MABEL B. ORTIZ Commission # GG 909732 Expires October 6, 2023 Banded Thru Budget Netary Services Notary	Public (Print, Stamp, or Type as Commissioned)
Personally known to me; or	
Produced identification (Type of Identification:)
Did take an oath; or	
Did not take an oath	

FORM DD DISPUTE DISCLOSURE

Answer the following questions by placing an "X" after "Yes" or "No". If you answer "Yes", please explain on a separate sheet attached to this form.

1. Has your firm or any of its officers, received a reprimand of any nature or been suspended by the Department of Professional Regulations or any other regulatory agency or professional associations within the last five (5) years?
[] YES [M] NO
2. Has your firm, or any member of your firm, been declared in default, terminated or removed from a contract or job related to the services your firm provides in the regular course of business within the last five (5) years?
[] YES [NO
3. Has your firm had against it or filed any requests for equitable adjustment, contract claims, Bid protests, or litigation in the past five (5) years that is related to the services your firm provides in the regular course
of business?
[] YES [/] NO
If yes, state the nature of the request for equitable adjustment, contract claim, litigation, or protest, and state a brief description of the case, the outcome or status of the suit and the monetary amounts of extended contract time involved.
4. Has your firm or any of its officers, been under investigation, charged, or convicted by any law enforcement agency or public entity for violations of the law, other than traffic violations?
[] YES [] NO
5. Has your firm, or any of its principals, failed to qualify as a responsible Proposer/Bidder on any solicitation in the past five (5) years?
[] YES [] NO
6. Has your firm, or any of its principals, declared bankruptcy or reorganized under Chapter 11?
[] YES [V] NO
I hereby certify that all statements made are true and agree and understand that any misstatement or misrepresentation of falsification of facts shall be cause for forfeiture of rights for further consideration of this Proposal/Bid for the Village of Key Biscayne.
Authorized Signature: Firm: U.S. Cubricants LCC Print Name: Wose L. Fernandez Date: 12/19/2022
Print Name: Wose L. Fernandez Date: 12/19/2022
Title: Mgr.

FORM PS LIST OF PROPOSED SUBCONTRACTORS

The undersigned Proposer hereby designates, as follows, all major subcontractors whom they propose to utilize for the major areas of work for the project. The proposer/bidder is further notified that all subcontractors shall be properly licensed, bondable and shall be required to furnish the Village with a Certificate of Insurance in accordance with the contract general conditions. Failure to furnish this information shall be grounds for rejection of the proposer/bidder's proposal. (If no subcontractors are proposed, state "None" on first line below.)

No.	Subcontractor Name & Address	Scope of Work	License Number
	NA		
	M		
	1		

Firm: U.S. Lubric	anto	ie
\ Authorized Signature:	\	#
Print or Type Name:	se L. i	remande 2
Title: Mgr		
Date: 17/19/20	22	

FORM CR

CLIENT REFERENCES

IN ADDITION TO THE INFORMATION REQUIRED ON THIS FORM, CONTRACTOR TO PROVIDE A MINIMUM OF FIVE REFERENCE LETTERS. PRINT CLEARLY

REFERENCE #1
Public Entity Name: Village of Key Priscayne
Reference Contact Name: Nathanael Bidz
Contact Title: Supervisor Inspector
Contact Department: Water & Sewer
Contact Telephone: 305. 986. 6395
Contact Email: ndia 2 @ Keybiscayne fl. gov
Public Entity Size/Number of Residents/Square Mileage:
Contract Start Date: Contract End Date:
Is the Contract still Active? Yes No
Scope of Work (be as detailed as possible) Stormwater Cleaning.
<i>y</i>
REFERENCE #2
Public Entity Name: Ocean Club
Reference Contact Name: Armando Nunez
Contact Title: Maintenance Superintendent.
Contact Department: Maintenance
Contact Telephone:
Contact Email: anunez@oceanclub Keybiscagne, org
Public Entity Size/Number of Residents/Square Mileage:
Contract Start Date: 2020 / Contract End Date:
Is the Contract still Active? Yes No
Scope of Work (be as detailed as possible) Stormwater cleaning

REFERENCE #3

Public Entity Name: Michele & Associates
$i \circ i$
Contact Title: President
Contact Department:
Contact Telephone: 305. 733. 7406
Contact Email: accounting @ michele and as sociates com
Public Entity Size/Number of Residents/Square Mileage:
Contract Start Date: Contract End Date:
Scope of Work (be as detailed as possible) Stormwater cleanning to Several properties under her managements
Several properties under her managements
REFERENCE #4
Public Entity Name:
Reference Contact Name:
Contact Title:
Contact Department:
Contact Telephone:
Contact Email:
Public Entity Size/Number of Residents/Square Mileage:
Contract Start Date: Contract End Date:
Contract Start Date.
Is the Contract still Active? Yes No
Is the Contract still Active? Yes No
Is the Contract still Active? Yes No
Is the Contract still Active? Yes No

REFERENCE #5

Public Entity Name:	
Reference Contact Name:	
Contact Title:	
Contact Department:	
Contact Telephone:	
Contact Email:	
Public Entity Size/Number of Residents/Square Mileage:	
Contract Start Date: Contract End Date:	
Is the Contract still Active? Yes No	
Scope of Work (be as detailed as possible)	

FORM OF PERFORMANCE BOND

BY THIS BOND	, we,	, as Principal,
(the "Contractor") and		, as Surety, are bound to
the Village of Key Bisca	ayne (the "Village"), as Obligee, in the amount of	Dollars
(\$	_) for the payment whereof Contractor and Surety b	ind themselves, their heirs,
executors, administrat	ors, successors and assigns, jointly and severally.	
WHEREAS, Co	ntractor has by written agreement entered into Co	ontract No
awarded on	, 20, with the Village, wh	ich contract documents are
	ited herein and made a part hereof, and specifically inc	
and other damages, a	nd for the purpose of this Bond are referred to as the " $^{\prime\prime}$	Contract."

NOW, THEREFORE, THE CONDITION OF THIS PERFORMANCE BOND is that if Contractor:

- Performs the Contract between Contractor and Village for the services defined in the Contract, the Contract being made a part of this Bond by reference, at the times and in the manner prescribed in the Contract; and
- Pays the Village all losses, damages, liquidated damages, expenses, costs, and any and all attorney's fees, including for appellate proceedings, that the Village sustains as a result of default by Contractor under the Contract; and
- 3. Performs the guarantee of all work and materials furnished under the Contract for the time specified in the Contract, THEN THIS BOND WILL BE VOID. OTHERWISE, IT WILL REMAIN IN FULL FORCE AND EFFECT SUBJECT, HOWEVER, TO THE FOLLOWING CONDITIONS:
- 4. Whenever Contractor is, and declared by the Village to be, in default under the Contract, the Village having performed the Village's obligations, the Surety may promptly remedy the default or will promptly:
 - a. Complete the services defined in the Contract in accordance with the terms and conditions of the Contract; or
 - b. Obtain a bid or bids for completing the services defined in the Contract in accordance with the terms and conditions of the Contract, and upon determination by Surety of the lowest responsible bidder, or if the Village elects, upon determination by the Village and Surety jointly of the lowest responsible bidder, arrange for a contract between such bidder and the Village, and make available as work progresses (even though there should be a default or a succession of defaults under the Contract of completion arranged under this paragraph) sufficient funds to pay the cost of completion less the balance of the Contract Price, but not exceeding, including other costs and damages for which the Surety may be liable hereunder, the amount set forth in the first paragraph hereof. The term "balance of the Contract Price," as used in this paragraph, will mean the total amount payable by the Village to Contractor under the Contract and any amendments thereto, less the amount properly paid by the Village to Contractor.

IT IS FURTHER AGREED THAT no right of action will accrue on this Bond to or for the use of any person or corporation other than the Village; and

or under the Contract and compliance or noncompliance with any formalities connected with the Contract or the changes does not affect Surety's obligations under this Bond. FOR THE CONTRACTOR: WITNESS: Secretary Name of Corporation (Affix Corporate Seal) Print Name: _____ Title: FOR THE SURETY: WITNESS: Agent and Attorney-in-Fact Print Name: _____ Title: _____ Address: _____

IT IS FURTHER AGREED THAT the Surety hereby waives notice of and agrees that any changes in

Telephone: _____

FORM OF PAYMENT BOND

BY THIS BOND, we,	, as Principal,
(the "Contractor") and	as Surety, are bound to
the Village of Key Biscayne (the "Village"), as Obligee, in the amount	ofDollars
(\$) for the payment whereof Contractor and	Surety bind themselves, their heirs,
executors, administrators, successors and assigns, jointly and severa	ily.
WHEREAS, Contractor has by written agreement entered	into Contract No.
awarded on, 20, with the	Village, which contract documents
are by reference incorporated herein and made a part hereof, a	nd specifically include provision for
liquidated and other damages, and for the purpose of this Bond are	referred to as the "Contract."
NOW, THEREFORE, THE CONDITION OF THIS PAYMENT BON	D is that if Contractor:
1. Pays the Village all losses, damages, liquidated damages	, expenses, costs, and any and all
attorney's fees, including for appellate proceedings, that the	Village sustains as a result of default
by Contractor under the Contract; and	
	to a DEE OF/1) Elevision Canada for all

- Promptly makes payment to all claimants as defined by Section 255.05(1), Florida Statutes, for all labor, materials, and supplies used directly or indirectly by Contractor in the performance of the Contract
 - THEN CONTRACTOR'S OBLIGATION WILL BE VOID. OTHERWISE, IT WILL REMAIN IN FULL FORCE AND EFFECT SUBJECT, HOWEVER, TO THE FOLLOWING CONDITIONS:
 - a. A claimant, except a laborer, who is not in privity with Contractor and who has not received payment for its labor, materials, or supplies will within forty-five (45) days after beginning to furnish labor, materials, or supplies for the prosecution of the Work, furnish to Contractor a notice that he/she intends to look to the Bond for protection.
 - b. A claimant who is not in privity with Contractor and who has not received payment for its labor, materials, or supplies will, within ninety (90) days after performance of the labor or after complete delivery of the materials or supplies, deliver to Contractor and to the Surety, written notice of the performance of the labor or delivery of the materials or supplies and of the nonpayment.
 - c. No action for the labor, materials, or supplies may be instituted against Contractor or the Surety unless the notices stated under the preceding conditions 2(a) and 2(b) have been given.
 - d. Any action under this Bond must be instituted in accordance with the longer of the applicable notice and time limitation provisions prescribed in Section 255.05(2) or 95-11, Florida Statutes.

IT IS FURTHER AGREED THAT the Surety hereby waives notice of and agrees that any changes in or under the Contract and compliance or noncompliance with any formalities connected with the Contract or the changes does not affect Surety's obligations under this Bond.

Signed and sealed this day of	, 20
FOR THE CONTRACTOR:	
WITNESS:	
Secretary	Name of Corporation By:
(Affix Corporate Seal)	Print Name:
	Title:
FOR THE SURETY: WITNESS:	
	Agent and Attorney-In-Fact
	Print Name:
	Title:
	Address:
	Telephone:

INSURANCE AND LICENSE CERTIFICATES VILLAGE OF KEY BISCAYNE

BIDDER'S REPRESENTATION

CTOREAULATER LITHETY MANUELENIANCE CERVICEC

Proposal of	STORIWIWATER OTIETTY IMAINTENANCE SERVICES
	(Name)

(Address)

to furnish all materials, equipment, and labor and to perform all work in accordance with the Contract Documents for:

STORMWATER UTILITY MAINTENANCE SERVICES

("THE PROJECT")

TO: Village of Key Biscayne
Attn: Village Clerk
88 West McIntyre Street, Suite 220

Key Biscayne, Florida 33149

The undersigned, as Bidder, hereby declares that the only person or persons interested in the Bid, as principal or principals, is or are named herein and that no other person than herein mentioned has any interests in the Bid or the Contract to which the Work pertains; that this Bid is made without connection or arrangement with any other person, company, or parties making Bids or Proposals and that the Bid is in all respects fair and made in good faith without collusion or fraud.

The Bidder further declares that he or she has examined the geographic location and sites of the Work; that he has made sufficient investigations to fully satisfy himself that such sites are suitable for this Work; and he assumes full responsibility therefore; that he has examined the specifications for the Work and from his own experience or from professional advice that the specifications are sufficient for the Work to be done and he has examined the other Contract Documents relating thereto, including the Instructions to Bidders, the Contract, Bid, Detailed Scope of Work/Specifications, Qualification Statement, Public Entity Crime Form, and Insurance requirements and he has read all addenda prior to the opening of Bids, and that he has satisfied himself fully, relative to all matters and conditions with respect to the Work to which this Bid pertains.

The Bidder proposes and agrees, if this Bid is accepted, to timely execute the Contract with the Village in the form attached and to furnish all necessary materials, all equipment, all necessary machinery, tools, apparatus, means of transportation, and labor necessary to complete the Work specified in

the Bid and the Contract, and called for by the drawings and specifications and in the manner specified and to timely submit all required bonds and insurance certificates.

NOTE: THIS SCHEDULE OF BID ITEMS IS MERELY ILLUSTRATIVE OF THE MINIMUM AMOUNT/QUANTITY OF WORK TO BE PERFORMED UNDER THE CONTRACT. IN THE CASE OF ANY CONFLICT BETWEEN THIS SCHEDULE OF BID ITEMS AND THE DETAILED SPECIFICATIONS, THE DETAILED SPECIFICATIONS WILL PREVAIL.

The Bidder further proposes and agrees to comply in all respects with the time limits for commencement and completion of the Work as stated in the Contract.

The Bidder agrees to execute the Contract and furnish the executed Contract, all required bonds, insurance certificates, and other required information to Village within ten (10) ten calendar days after written notice of the Award of Contract. Failure on the part of the Bidder to timely comply with this provision shall give Village all rights and remedies set forth in the Instructions to Bidders.

The undersigned agrees to accept as full compensation therefore the total of the lump sum prices and extended unit prices items named in the following schedule. It is understood that the unit prices quoted or established for a particular item are to be used for computing the amount to be paid to the Contractor, based on the Work actually performed as determined by the Contract and the Village. However, in utilizing the schedule, the Bidder agrees that in no event shall compensation paid to the Bidder under the Contract exceed the dollar amount of the Bidder's Bid amount, as set forth in the attached Bid.

It is intended that all Work to be performed under this Bid shall commence approximately thirty (30) days after Contract execution.

Certificate of Competency No	
Bidder's Occupational License No	
WITNESS:	Ву:
	Signature of Authorized Agent
	[SEAL]

COMPANY QUALIFICATION QUESTIONNAIRE

The undersigned guarantees the truth and accuracy of all statements and answers herein contained.

1.	How many years has your organization been in business as a General Contractor?
	10
2. 	What is the last project of this nature you have completed? Illage of Key Biscayne
3.	Name three individuals or corporations for which you have performed work and to which you refer: Ocean Club Key Piscayne Michele & Associates
	Michele & Associates
4.	List the following information concerning all contracts on hand as of the date of submission of this proposal: (In case of co-venture, list the information for all co-ventures).
NAM PROJ	E OF TOTAL CONTRACTED DATE % COMPLETION ECT OWNER CONTRACT VALUE OF COMPLETION TO DATE
5.	Have you personally inspected the proposed work and have you a complete plan for its performance?
6.	Will you sublet any part of this work? If so, please list subcontractors in FORM PS, LIST OF PROPOSED SUBCONTRACTORS. \downarrow O
7.	What equipment do you own that is available for the work?
311	VAC-TEUCK'S 2-WATER LET TEATITIONS TV INSPECTION CAMERO.
CC	TV INSPECTION CAMERO.

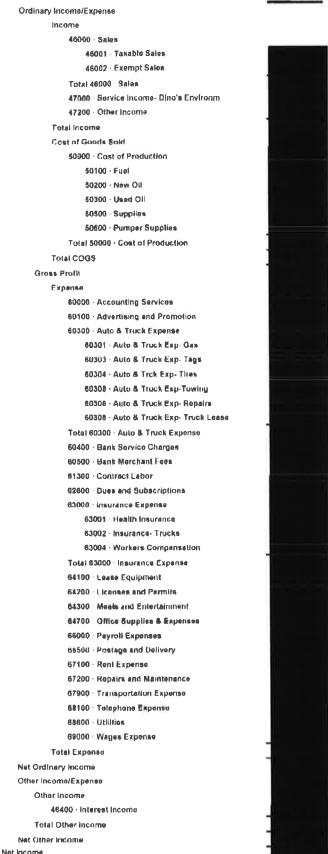
8. What equipment will you purchase for the proposed work?

-	N/A.
9. ——	What equipment will you rent for the proposed work?
11. and L	The following is given as a summary of the Financial Statement of the undersigned: (List Assets liabilities, Balance Sheet and use insert sheet if necessary.)
70-	tal Assets \$ 1,836,556.80 tal liabilities \$ 18,738.30 See financial Struts
l 2 .	Have you made a site visit? Yes, No
low s	soon after award can you begin work? Days.
ig	List any licenses, permits or certifications, etc., you hold for performing this type of work: waste Transporter # 931.
ewsp	id you hear about the ITB? Indicate if it was via the Village's website, internet search, DemandStar, apers, email, etc. The Village of Key Biscayne is always looking for ways to improve its services.
ie Vill ie Bio	dder understands that the information contained in these proposal pages is to be relied upon by lage in awarding the proposed contract, and such information is warranted by the Bidder to be true. Idder agrees to furnish such additional information, prior to acceptance of any proposal relating to alifications of the Bidder, as may be required by the Village.
ease eets	review the Bidder Proposal Page to make sure all questions have been answered. Attach additional if necessary. Failure to answer each question could result in the disqualification of your bid.
thor	ized Signature: Ou Print or Type Name: Joe Follo Aerl

U.S. LUBRICANTS LLC Profit & Loss

January through October 2022

Jan - Oct 22



1:32 PM 12/21/22 Accrual Basis

U.S. LUBRICANTS LLC Balance Sheet

As of October 31, 2022 Oct 31, 22

ASSETS

Current Assets

Checking/Savings

10000 · Cash on Hand

10200 · BankUnited **4884

10300 · BankUnited **2396

10400 · BankUnited **5384

10500 · BankUnited **7612

10600 · BankUnited **1989

Total Checking/Savings

Accounts Receivable

11000 · Accounts Receivable

Total Accounts Receivable

Total Current Assets

Fixed Assets

15000 · Furniture and Office Equipment

15100 - Automobile & Trucks

15200 · Machinery & Equipment

15300 · Signs

15400 · Leasehold Improvement

17100 · Accumulated Depreciation- F&OE

17200 · Accumulated Depreciation- Truck

17300 · Accumulated Depreciation- M&E

17400 · Accumulated Depreciation- Signs

Total Fixed Assets

Other Assets

18700 · Security Deposits Asset

Total Other Assets

TOTAL ASSETS

LIABILITIES & EQUITY

Liabilities

Other Current Liabilities

24000 · Payroll Liabilities

24100 · SUTA Tax Payable

24300 · FUTA Tax Payable

25500 · Sales Tax Payable

Total Other Current Liabilities
Total Current Liabilities

Total Liabilities

Equity

30001 · Owners Draw

30002 · Owners Equity

30003 · Capital Stock

Net Income

Total Equity

TOTAL LIABILITIES & EQUITY



ATTACHMENT A SERVICE AGREEMENT BETWEEN THE VILLAGE OF KEY BISCAYNE AND

NAME OF ENTITY

THIS AGREEMENT (this "Agreement") is made effective as of the day of, 2022 (the "Effective Date"), by and between the VILLAGE OF KEY BISCAYNE, FLORIDA,
a Florida municipal corporation, (the "Village"), and NAME OF ENTITY , a Florida [type of entity] (hereinafter, the "CONTRACTOR").
WHEREAS, the Village desires certain STORMWATER UTILITY MAINTENANCE SERVICES; and
WHEREAS, the CONTRACTOR will perform services on behalf of the Village, all as further set forth in the Proposal dated
WHEREAS, the CONTRACTOR and Village, through mutual negotiation, have agreed upon a fee for the Services as set forth in Exhibit "B" (Bid Scheule); ; and
WHEREAS, the Village desires to engage the CONTRACTOR to perform the Services and provide the deliverables as specified below.
NOW, THEREFORE, in consideration of the mutual covenants and conditions contained herein, the CONTRACTOR and the Village agree as follows:
1. Scope of Services.
1.1. CONTRACTOR shall provide the Services set forth in the Proposal attached hereto as Exhibit "A' and incorporated herein by reference (the "Services").
1.2. CONTRACTOR shall furnish all reports, documents, and information obtained pursuant to this Agreement, and recommendations during the term of this Agreement (hereinafter

2. Term/Commencement Date.

"Deliverables") to the Village.

- 2.1. The term of this Agreement shall be from the Effective Date through two (2) years thereafter, unless earlier terminated in accordance with Paragraph 8. Additionally, the Village Manager may renew this Agreement for three (3) additional one (1) year periods on the same terms as set forth herein upon written notice to the CONTRACTOR.
- **2.2.** CONTRACTOR agrees that time is of the essence and CONTRACTOR shall complete the Services within the term of this Agreement, unless extended by the Village Manager.

3. Compensation and Payment.

- **3.1.** Compensation for Services provided by CONTRACTOR shall be in accordance with the Proposal attached hereto as Exhibit "A." CONTRACTOR shall be compensated a flat rate, lump sum fee in the amount of \$XXXX.XX per month.
- 3.2. CONTRACTOR shall deliver an invoice to Village no more often than once per month detailing Services completed and the amount due to CONTRACTOR under this Agreement. Fees shall be paid in arrears each month, pursuant to CONTRACTOR's invoice, which shall be based upon the percentage of work completed for each task invoiced. The Village shall pay the CONTRACTOR in accordance with the Florida Prompt Payment Act after approval and acceptance of the Services by the Village Manager.
- 3.3. Contractor's invoices must contain the following information for prompt payment:
 - 3.3.1. Name and address of the CONTRACTOR;
 - 3.3.2. Purchase Order number:
 - 3.3.3. Contract number;
 - 3.3.4. Date of invoice;
 - **3.3.5.** Invoice number (Invoice numbers cannot be repeated. Repeated invoice numbers will be rejected);
 - 3.3.6. Name and type of Services;
 - 3.3.7. Timeframe covered by the invoice; and
 - 3.3.8. Total value of invoice.

Failure to include the above information will result in the delay of payment or rejection of the invoice. All invoices must be submitted electronically to payables@keybiscayne.fl.gov.

4. Subcontractors.

- **4.1.** The CONTRACTOR shall be responsible for all payments to any subcontractors and shall maintain responsibility for all work related to the Services.
- **4.2.** CONTRACTOR may only utilize the services of a particular subcontractor with the prior written approval of the Village Manager, which approval may be granted or withheld in the Village Manager's sole and absolute discretion.

Village's Responsibilities.

5.1. Village shall make available any maps, plans, existing studies, reports, staff and representatives, and other data pertinent to the Services and in possession of the Village, and provide criteria requested by CONTRACTOR to assist CONTRACTOR in performing the Services.

5.2. Upon CONTRACTOR's request, Village shall reasonably cooperate in arranging access to public information that may be required for CONTRACTOR to perform the Services.

6. Contractor's Responsibilities; Representations and Warranties.

- 6.1. The CONTRACTOR shall exercise the same degree of care, skill and diligence in the performance of the Services as is ordinarily provided by a CONTRACTOR under similar circumstances. If at any time during the term of this Agreement or within two (2) years from the completion of this Agreement, it is determined that the CONTRACTOR's Deliverables or Services are incorrect, not properly rendered, defective, or fail to conform to Village requests, the CONTRACTOR shall at CONTRACTOR's sole expense, immediately correct its Deliverables or Services.
- **6.2.** The CONTRACTOR hereby warrants and represents that at all times during the term of this Agreement it shall maintain in good standing all required licenses, certifications and permits required under Federal, State and local laws applicable to and necessary to perform the Services for Village as an independent contractor of the Village. CONTRACTOR further warrants and represents that it has the required knowledge, expertise, and experience to perform the Services and carry out its obligations under this Agreement in a professional and first class manner.
- 6.3. The CONTRACTOR represents that is an entity validly existing and in good standing under the laws of Florida. The execution, delivery and performance of this Agreement by CONTRACTOR have been duly authorized, and this Agreement is binding on CONTRACTOR and enforceable against CONTRACTOR in accordance with its terms. No consent of any other person or entity to such execution, delivery and performance is required.

7. Conflict of Interest.

7.1. To avoid any conflict of interest or any appearance thereof, CONTRACTOR shall not, for the term of this Agreement, provide any consulting services to any private sector entities (developers, corporations, real estate investors, etc.), with any current, or foreseeable, adversarial issues in the Village.

8. Termination.

- **8.1.** The Village Manager, without cause, may terminate this Agreement upon five (5) calendar days' written notice to the CONTRACTOR, or immediately with cause.
- **8.2.** Upon receipt of the Village's written notice of termination, CONTRACTOR shall immediately stop work on the project unless directed otherwise by the Village Manager.
- **8.3.** In the event of termination by the Village, the CONTRACTOR shall be paid for all work accepted by the Village Manager up to the date of termination, provided that the CONTRACTOR has first complied with the provisions of Paragraph 8.4.
- 8.4. The CONTRACTOR shall transfer all books, records, reports, working drafts, documents, maps, and data pertaining to the Services and the project to the Village, in a hard copy and electronic format within fourteen (14) days from the date of the written notice of termination or the date of expiration of this Agreement.

9. Insurance.

- 9.1. CONTRACTOR shall secure and maintain throughout the duration of this agreement insurance of such types and in such amounts not less than those specified below as satisfactory to Village, naming the Village as an Additional Insured, underwritten by a firm rated A-X or better by A.M. Best and qualified to do business in the State of Florida. The insurance coverage shall be primary insurance with respect to the Village, its officials, employees, agents, and volunteers naming the Village as additional insured. Any insurance maintained by the Village shall be in excess of the CONTRACTOR's insurance and shall not contribute to the CONTRACTOR's insurance. The insurance coverages shall include at a minimum the amounts set forth in this section and may be increased by the Village as it deems necessary or prudent.
 - 9.1.1. Commercial General Liability coverage with limits of liability of not less than a \$1,000,000 per Occurrence combined single limit for Bodily Injury and Property Damage. This Liability Insurance shall also include Completed Operations and Product Liability coverages and eliminate the exclusion with respect to property under the care, custody and control of CONTRACTOR. The General Aggregate Liability limit and the Products/Completed Operations Liability Aggregate limit shall be in the amount of \$2,000,000 each.
 - 9.1.2. Workers Compensation and Employer's Liability insurance, to apply for all employees for statutory limits as required by applicable State and Federal laws. The policy(ies) must include Employer's Liability with minimum limits of \$1,000,000.00 each accident. No employee, subcontractor or agent of the CONTRACTOR shall be allowed to provide Services pursuant to this Agreement who is not covered by Worker's Compensation insurance.
 - 9.1.3. Business Automobile Liability with minimum limits of \$1,000,000 per occurrence, combined single limit for Bodily Injury and Property Damage. Coverage must be afforded on a form no more restrictive than the latest edition of the Business Automobile Liability policy, without restrictive endorsements, as filed by the Insurance Service Office, and must include Owned, Hired, and Non-Owned Vehicles.
 - **9.1.4.** Professional Liability Insurance in an amount of not less than One Million Dollars (\$1,000,000.00) per occurrence, single limit.
- 9.2. Certificate of Insurance. Certificates of Insurance shall be provided to the Village, reflecting the Village as an Additional Insured (except with respect to Professional Liability Insurance and Worker's Compensation Insurance), no later than ten (10) days after award of this Agreement and prior to the execution of this Agreement by Village and prior to commencing Services. Each certificate shall include no less than (30) thirty-day advance written notice to Village prior to cancellation, termination, or material alteration of said policies or insurance. The CONTRACTOR shall be responsible for assuring that the insurance certificates required by this Section remain in full force and effect for the duration of this Agreement, including any extensions or renewals that may be granted by the Village. The Certificates of Insurance shall not only name the types of policy(ies) provided, but also shall refer specifically to this Agreement and shall state that such insurance is as required by this Agreement. The Village reserves the right to inspect and return a certified copy of such policies, upon written request by the Village. If a policy is due to expire prior to the completion of the Services, renewal Certificates of Insurance shall be furnished thirty (30) calendar days prior to the date of their policy expiration. Each policy certificate shall be

- endorsed with a provision that not less than thirty (30) calendar days' written notice shall be provided to the Village before any policy or coverage is cancelled or restricted. Acceptance of the Certificate(s) is subject to approval of the Village.
- 9.3. Additional Insured. Except with respect to Professional Liability Insurance and Worker's Compensation Insurance, the Village is to be specifically included as an Additional Insured for the liability of the Village resulting from Services performed by or on behalf of the CONTRACTOR in performance of this Agreement. The CONTRACTOR's insurance, including that applicable to the Village as an Additional Insured, shall apply on a primary basis and any other insurance maintained by the Village shall be in excess of and shall not contribute to the CONTRACTOR's insurance. The CONTRACTOR's insurance shall contain a severability of interest provision providing that, except with respect to the total limits of liability, the insurance shall apply to each Insured or Additional Insured (for applicable policies) in the same manner as if separate policies had been issued to each.
- **9.4.** <u>Deductibles.</u> All deductibles or self-insured retentions must be declared to and be reasonably approved by the Village. The CONTRACTOR shall be responsible for the payment of any deductible or self-insured retentions in the event of any claim.
- 9.5. The provisions of this section shall survive termination of this Agreement.
- 10. <u>Nondiscrimination</u>. During the term of this Agreement, CONTRACTOR shall not discriminate against any of its employees or applicants for employment because of their race, color, religion, sex, or national origin, and will abide by all Federal and State laws regarding nondiscrimination.

11. Attorneys Fees and Waiver of Jury Trial.

- 11.1. In the event of any litigation arising out of this Agreement, the prevailing party shall be entitled to recover its attorneys' fees and costs, including the fees and expenses of any paralegals, law clerks and legal assistants, and including fees and expenses charged for representation at both the trial and appellate levels.
- 11.2. IN THE EVENT OF ANY LITIGATION ARISING OUT OF THIS AGREEMENT, EACH PARTY HEREBY KNOWINGLY, IRREVOCABLY, VOLUNTARILY AND INTENTIONALLY WAIVES ITS RIGHT TO TRIAL BY JURY.

12. Indemnification.

12.1. CONTRACTOR shall indemnify and hold harmless the Village, its officers, agents and employees, from and against any and all demands, claims, losses, suits, liabilities, causes of action, judgment or damages, arising from CONTRACTOR's performance or non-performance of any provision of this Agreement, including, but not limited to, liabilities arising from contracts between the CONTRACTOR and third parties made pursuant to this Agreement. CONTRACTOR shall reimburse the Village for all its expenses including reasonable attorneys' fees and costs incurred in and about the defense of any such claim or investigation and for any judgment or damages arising from CONTRACTOR's performance or non-performance of this Agreement.

- 12.2. Nothing herein is intended to serve as a waiver of sovereign immunity by the Village nor shall anything included herein be construed as consent to be sued by third parties in any matter arising out of this Agreement or any other contract. The Village is subject to section 768.28, Florida Statutes, as may be amended from time to time.
- 12.3. The provisions of this section shall survive termination of this Agreement.
- 13. Notices/Authorized Representatives. Any notices required by this Agreement shall be in writing and shall be deemed to have been properly given if transmitted by hand-delivery, by registered or certified mail with postage prepaid return receipt requested, or by a private postal service, addressed to the parties (or their successors) at the addresses listed on the signature page of this Agreement or such other address as the party may have designated by proper notice.
- 14. Governing Law and Venue. This Agreement shall be construed in accordance with and governed by the laws of the State of Florida. Venue for any proceedings arising out of this Agreement shall be proper exclusively in Miami-Dade County, Florida.

15. Entire Agreement/Modification/Amendment.

- 15.1. This writing contains the entire Agreement of the parties and supersedes any prior oral or written representations. No representations were made or relied upon by either party, other than those that are expressly set forth herein.
- 15.2. No agent, employee, or other representative of either party is empowered to modify or amend the terms of this Agreement, unless executed with the same formality as this document.

16. Ownership and Access to Records and Audits.

- 16.1. CONTRACTOR acknowledges that all inventions, innovations, improvements, developments, methods, designs, analyses, drawings, reports, compiled information, and all similar or related information (whether patentable or not) which relate to Services to the Village which are conceived, developed or made by CONTRACTOR during the term of this Agreement ("Work Product") belong to the Village. CONTRACTOR shall promptly disclose such Work Product to the Village and perform all actions reasonably requested by the Village (whether during or after the term of this Agreement) to establish and confirm such ownership (including, without limitation, assignments, powers of attorney and other instruments).
- or control in connection with CONTRACTOR's performance under this Agreement. The Village Manager or her designee shall, during the term of this Agreement and for a period of three (3) years from the date of termination of this Agreement, have access to and the right to examine and audit any records of the CONTRACTOR involving transactions related to this Agreement. CONTRACTOR additionally agrees to comply specifically with the provisions of Section 119.0701, Florida Statutes. CONTRACTOR shall ensure that public records that are exempt or confidential and exempt from public records disclosure requirements are not disclosed, except as authorized by law, for the duration of the Agreement, and following completion of the Agreement until the records are transferred to the Village.

- 16.3. Upon request from the Village's custodian of public records, CONTRACTOR shall provide the Village with a copy of the requested records or allow the records to be inspected or copied within a reasonable time at a cost that does not exceed the cost provided by Chapter 119, Florida Statutes, or as otherwise provided by law.
- 16.4. Unless otherwise provided by law, any and all records, including but not limited to reports, surveys, and other data and documents provided or created in connection with this Agreement are and shall remain the property of the Village.
- 16.5. Upon completion of this Agreement or in the event of termination by either party, any and all public records relating to the Agreement in the possession of the CONTRACTOR shall be delivered by the CONTRACTOR to the Village Manager, at no cost to the Village, within seven (7) days. All such records stored electronically by CONTRACTOR shall be delivered to the Village in a format that is compatible with the Village's information technology systems. Once the public records have been delivered upon completion or termination of this Agreement, the CONTRACTOR shall destroy any and all duplicate public records that are exempt or confidential and exempt from public records disclosure requirements.
- **16.6.** Any compensation due to CONTRACTOR shall be withheld until all records are received as provided herein.
- 16.7. CONTRACTOR's failure or refusal to comply with the provisions of this section shall result in the immediate termination of this Agreement by the Village.
- 16.8. Notice Pursuant to Section 119.0701(2)(a), Florida Statutes. IF THE CONTRACTOR HAS QUESTIONS REGARDING THE APPLICATION OF CHAPTER 119, FLORIDA STATUTES, TO THE CONTRACTOR'S DUTY TO PROVIDE PUBLIC RECORDS RELATING TO THIS AGREEMENT, CONTACT THE CUSTODIAN OF PUBLIC RECORDS.

Custodian of Records: Jocelyn B. Koch

Mailing address: 88 West McIntyre Street

Key Biscayne, FL 33149

Telephone number: 305-365-5506

Email: jkoch@keybiscayne.fl.gov

17. <u>Nonassignability</u>. This Agreement shall not be assignable by CONTRACTOR unless such assignment is first approved by the Village Manager. The Village is relying upon the apparent qualifications and expertise of the CONTRACTOR, and such firm's familiarity with the Village's area, circumstances and desires.

- 18. Severability. If any term or provision of this Agreement shall to any extent be held invalid or unenforceable, the remainder of this Agreement shall not be affected thereby, and each remaining term and provision of this Agreement shall be valid and be enforceable to the fullest extent permitted by law.
- 19. Independent Contractor. The CONTRACTOR and its employees, volunteers and agents shall be and remain an independent contractor and not an agent or employee of the Village with respect to all of the acts and services performed by and under the terms of this Agreement. This Agreement shall not in any way be construed to create a partnership, association or any other kind of joint undertaking, enterprise or venture between the parties.
- 20. Compliance with Laws. The CONTRACTOR shall comply with all applicable laws, ordinances, rules, regulations, and lawful orders of public authorities in carrying out Services under this Agreement, and in particular shall obtain all required permits from all jurisdictional agencies to perform the Services under this Agreement at its own expense.
- 21. Waiver. The failure of either party to this Agreement to object to or to take affirmative action with respect to any conduct of the other which is in violation of the terms of this Agreement shall not be construed as a waiver of the violation or breach, or of any future violation, breach or wrongful conduct.
- 22. <u>Survival of Provisions</u>. Any terms or conditions of either this Agreement that require acts beyond the date of the term of the Agreement, shall survive termination of the Agreement, shall remain in full force and effect unless and until the terms or conditions are completed and shall be fully enforceable by either party.
- 23. Prohibition of Contingency Fees. The CONTRACTOR warrants that it has not employed or retained any company or person, other than a bona fide employee working solely for the CONTRACTOR, to solicit or secure this Agreement, and that it has not paid or agreed to pay any person(s), company, corporation, individual or firm, other than a bona fide employee working solely for the CONTRACTOR, any fee, commission, percentage, gift, or any other consideration, contingent upon or resulting from the award or making of this Agreement.
- 24. <u>Public Entity Crimes Affidavit</u>. CONTRACTOR shall comply with Section 287.133, Florida Statutes (Public Entity Crimes Statute), notification of which is hereby incorporated herein by reference, including execution of any required affidavit.
- 25. <u>Counterparts</u>. This Agreement may be executed in several counterparts, each of which shall be deemed an original and such counterparts shall constitute one and the same instrument.
- 26. <u>Conflicts.</u> In the event of a conflict between the terms of this Agreement and any exhibits or attachments hereto, the terms of this Agreement shall control.
- 27. E-Verify Affidavit. In accordance with Section 448.095, Florida Statutes, the Village requires all contractors doing business with the Village to register with and use the E-Verify system to verify the work authorization status of all newly hired employees. The Village will not enter into a contract unless each party to the contract registers with and uses the E-Verify system. The contracting entity must provide of its proof of enrollment in E-Verify. For instructions on how to provide proof of the

contracting entity's participation/enrollment in E-Verify, please visit: https://www.e-verify.gov/faq/how-do-i-provide-proof-of-my-participationenrollment-in-e-verify. By entering into this Agreement, the Contractor acknowledges that it has read Section 448.095, Florida Statutes; will comply with the E-Verify requirements imposed by Section 448.095, Florida Statutes, including but not limited to obtaining E-Verify affidavits from subcontractors; and has executed the required affidavit attached hereto and incorporated herein.

[Remainder of page intentionally left blank. Signature pages follow.]

IN WITNESS WHEREOF, the parties hereto have caused this Contract to be executed the day and year as first stated above.

VILLAGE OF KEY BISCAYNE	CONTRACTOR
Ву:	Ву:
Steven C. Williamson	
Village Manager	Name:
Attest:	Title:
	Entity:
Ву:	
Jocelyn B. Koch	
Village Clerk	
Approved as to form and legal sufficiency:	
Ву:	
Weiss Serota Helfman Cole & Bierman, P.L.	
Village Attorney	
Addresses for Notice:	Addresses for Notice:
Village of Key Biscayne	
Attn: Village Manager	
88 West McIntyre Street	
Key Biscayne, FL 33149	(telephone)
305-365-5514 (telephone)	(telephone)
305-365-8936 (facsimile)	(facsimile)
swilliamson@keybiscayne.fl.gov (email)	(email)
With a copy to:	With a copy to:
Weiss Serota Helfman Cole & Bierman, P.L.	
Attn: Chad Friedman, Esq.	
/illage of Key Biscayne Attorney	
2800 Ponce de Leon Boulevard, Suite 1200	(telephone)
Coral Gables, FL 33134	(facsimile)
friedman@wsh-law.com (email)	(email)

E-VERIFY AFFIDAVIT

In accordance with Section 448.095, Florida Statutes, the Village requires all contractors doing business with the Village to register with and use the E-Verify system to verify the work authorization status of all newly hired employees. The Village will not enter into a contract unless each party to the contract registers with and uses the E-Verify system.

The contracting entity must provide of its proof of enrollment in E-Verify. For instructions on how to provide proof of the contracting entity's participation/enrollment in E-Verify, please visit: https://www.e-verify.gov/fag/how-do-i-provide-proof-of-my-participationenrollment-in-e-verify

By signing below, the contracting entity acknowledges that it has read Section 448.095, Florida Statutes and will comply with the E-Verify requirements imposed by it, including but not limited to obtaining E-Verify affidavits from subcontractors.

Check here to confirm proof of enrollment in E-Verify has been attached to this Affidavit.

In the presence of:

Signed, sealed and delivered by:

Witness #2 Print Name: Lidia Austa Entity Name:

Title:

Witness #2 Print Name: Lidia Austa Entity Name:

ACKNOWLEDGMENT

State of Florida County of Miami Dadle

The foregoing instrument was acknowledged before me by means of physical presence or online notarization, this 19 day of December 20 32 by Tose L. Fernande Z (type of authority) for V.S. Wishiamake States of Florida County of S. Wishiamake States of Foregoing instrument was acknowledged before me by means of physical presence or online notarization, this 19 day of December 20 32 by Tose L. Fernande Z (type of authority) for V.S. Wishiamake States and S. Wishiamake S. Wishiam

(marrie of person) as	(type of authority) for
(name of party on behalf of whom instrume	ent is executed).
MABEL B. ORTIZ Commission # GG 909732 Expires October 6, 2023 Bonded Thru Budget Notary Services	Notary Public (Print, Stamp, or Type as Commissioned)
Personally known to me; or	
Produced identification (Type of Identification	on:)
Did take an oath; or	
Did not take an oat	

EXHIBIT A SCOPE OF SERVICES

The Scope of Services are those contained in Section 2 of the Proposal dated _______, 2022, attached hereto and incorporated herein by reference.

NOTICE TO PROCEED

Dated:	, 20	
177		
	(telephone)	
	1200	
Project Name:		
Contract No.:		
		under the above Contract will commence to run on
	·	start performing your obligations under the Contract
		e Contract, the dates of Substantial Completion and
20 days		, 20 and
uays	espectively.	
		6 provides that you must deliver to the Village (
		and other identified additional insureds)
Certificates of Insurance i	n accordance with the Co	ontract Documents.
In addition, before you m	ay start any Work at the	site, you must: (add any additional requirements)
VILLAGE OF KEY BISCAYN	l <u>E</u>	
Ву:		
Steven C. Williamson		
Village Manager		
	ACCEPTANCE OF	NOTICE TO PROCEED
[INSERT NAME OF CONTI	RACTOR]	
Ву:		
Name:		
Title:		
Date:		

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EXHIBIT B BID FORM

The following Bid Proposal is presented to assist the Village in evaluating the Bid. The Bid Amounts will include all items described in the Bid Documents (Detailed Specifications). Payment shall be made based on Work actually performed and completed.

The Base Bid	Amount Includes all work on STORMWATER UTILITY MAI	NTENANCE SERVICES:
BASE BID AM	OUNT/CONTRACT PRICE \$	
BASE BID AMOUNT/CONTRACT PRICE (IN WORDS) ALTERNATE BID AMOUNT/CONTRACT PRICE \$		
Taxpayer Iden	tification Number:	
BIDDER:		
	(Company Name)	
	(Signature of Authorized Representative)	
	(Printed Name and Title)	
	(Company Address)	
	(Company Phone Number)	

labor, materials, equipment and permitting.

VILLAGE OF KEY BISCAYNE STORMWATER UTILITY MAINTENANCE SERVICES

BID SCHEDULE

NAME OF BIDDER: U.S. Lubricants LLC
In response to the Village's request for bids and in compliance with the Project Requirements, the undersigned proposes to provide all labor, materials and equipment, all supervision, coordination, al related incidentals necessary to furnish and install the Storm Drain Pipe, Manhole and Catch Basin
Cleaning, and CCTV Inspection Services located at the Village of Key Biscayne, Florida.
In strict accordance with the Bid Documents dated 12/19/2022 including Addenda numbered through inclusive, for an all-inclusive Base Bid for the Storm Drain Pipe ,
Manhole and Catch Basin Cleaning, and CCTV Inspection Services includes all incidental costs such as permitting, permit fees, samples, shipping, etc.
The Contractor understands and agrees that the prices submitted is a Lump Sum contract with qualified contractor(s) to provide the services as indicated in the Scope of Service, including but not limited to all

		BASE BID			
NO.	ITEM	UNIT	12-MONTH QUANTITY	UNIT PRICE	EXTENDED AMOUNT
1.	Pipe Cleaning - 12"	Linear Feet	3,284	\$1.50	\$4,926 00
2.	Pipe Cleaning ~ 15"	Linear Feet	10,877	\$ 1.50	\$ 16,315 00
3.	Pipe Cleaning ~ 18"	Linear Feet	44,241	\$150	\$66,631 00
4.	Pipe Cleaning – 20"	Linear Feet	206	\$1.50	\$ 312.00
5.	Pipe Cleaning – 24"	Linear Feet	13,340	\$ 1.50	\$ 20,010,00
6.	Pipe Cleaning - 30"	Linear Feet	7,914	\$ 1.50	\$11,871.00
7.	Pipe Cleaning – 36"	Linear Feet	6,172	\$ 1.50	\$ 9,258.00
8.	Pipe Cleaning – 38"	Linear Feet	267	\$150	\$ 430 00
9,	Pipe Cleaning – 42"	Linear Feet	584	\$150	\$ 876.00
10.	Pipe Cleaning – 48"	Linear Feet	2,343	\$1.50	\$ 3,514.54
11,	Drain Catch Basin Cleaning – depth less than 6-feet	Each	418	\$ 85.00	\$ 35,530,00
12.	Drain Catch Basin Cleaning - depth greater than 6-feet	Each	317	\$ 85.00	\$ 26,945 00
13.	Drainage Manhole Cleaning	Each	335	\$ 85:00	\$ 28.475 00
14.	Emergency Mobilization	Each	4	\$ 500.00	\$ 2,000 00
	TOTAL BA	SE BID			\$ 226,824.00

	ALTERNATE BID					
NO.	ITEM	UNIT	12-MONTH QUANTITY	UNIT PRICE	EXTENDED AMOUNT	
1.	CCTV Inspection – pipe size less than 21-inch	Linear Feet	58,608	\$ 0.10	\$5,860.80	
2,	CCTV Inspection – pipe size greater than 21-inch	Linear Feet	30,620	\$ 0.10	\$ 3,062 00	
	TOTAL ALTERI	NATE BID			\$8,922.80	

BIDDER'S AFFIDAVIT

The undersigned Bidder has carefully examined the Bidding Documents and the site of the proposed work. The Bidder is familiar with the nature and extent of the work and any local conditions or criteria dictated by the construction standards of the Florida Building Code that may in any manner affect the work to be done.

The undersigned Bidder agrees to do all the work and furnish all materials called for by the Bidding Documents. Bidder further agrees that payments will be made based on actual quantities placed and accepted in the construction.

The undersigned Bidder agrees to furnish all materials, equipment, and labor and to perform all work in accordance with the Contract Documents for construction of: **Stormwater Utility Maintenance Services** located in VILLAGE OF KEY BISCAYNE, FLORIDA.

Company Name:	U.S. Lubricants LLC	
Bidder's Name:	Jose L. Fernandez	

Bidder's Email: josef@us-lubes.com _____

Bidder's Title: Mgr

Bidder's Signature:



OF KEY BISCAYNE VILLAGE

Village Council

MEMORANDUM

Joe I. Rasco, Mayor Franklin H. Caplan, Vice Mayor

DATE:

June 6, 2023

Edward London Allison McCormick TO:

Honorable Mayor and Councilmembers

Brett G. Moss

Oscar Sardiñas Fernando A. Vazquez

FROM:

Steven C. Williamson, Village Manager

RE:

Procurement Recommendation to Award for RFP No. 2023-02 - On Demand Transit Services

Village Manager Steven C. Williamson

RECOMMENDATION

I recommend that the Village Council authorize the Village Manager to negotiate a contract with BeeFree, LLC. (the "Contractor"), the lowest responsive and responsible bidder for the continuation of the Village of Key Biscayne On-demand transit services in an amount not to exceed \$609,246 (all vehicles) or \$101,541.00 (per vehicle) This amount includes a current total of six (6) vehicles operating 7-days per week with the goal of ultimately operating a fleet of eight (8) vehicles total. The total cost of this contract is covered by Miami-Dade County Citizens Independent Transportation Trust (CITT) municipal surtax proceeds. The proposed agreement will be for an initial three (3) year term with two (2) optional one-year extensions.

In May 2022, a grant application to the Florida Department of Transportation Transit Development Program in support of the Village's goal of reaching eight (8) vehicles in the FreeBee fleet. The program (which has a match requirement) provides up to three years of financial support for developing or enhancing a transit program such as Freebee. Village staff was notified in July 2022 that the grant application for year 1 of 3 was successful but the FDOT has yet to issue a contract to obtain the awarded funds. When the FDOT contract for year 1 is obtained and the funds secured, the new FreeBee agreement to be negotiated, and the current resolution will be amended to incorporate the additional vehicles into the fleet.

In May 2023, Village staff submitted a follow-on grant application to the FDOT Transit Development Program to secure year 2 funds for the additional 2 vehicles. Village staff has not yet been notified by the FDOT regarding year 2 funding availability.

BACKGROUND

In accordance with government procurement best practices, and as part of a larger effort to ensure best value and promote fair and open competition for Village contracts, the decision was made to go out to market for these services.

The Village issued an RFP on March 20, 2023. The RFP was posted to the Village's website and Notice Board, DemandStar and Miami Herald. A mandatory pre-bid meeting was held for interested vendors where a bid summary was given.

88 West McIntyre Street • Key Biscayne, Florida 33149 • (305) 365-5511 • www.keybiscayne.fl.gov mission statement: "To provide a safe, quality community environment for all islanders through responsible government."



VILLAGE OF KEY BISCAYNE

To qualify for award, prospective Proposers were required to:

- A. Comply with all applicable local, State and Federal Codes.
- B. Provide qualifications and relevant experience past or present of similar services prior to the issuance of the RFP.
- C. Have a clean judicial record and references.
- D. Be a licensed contractor/business in the State of Florida.
- E. Demonstrate financial stability.

On April 20, 2023, two (2) proposals were received from the following firms per vehicle:

No.	Proposer	Hourly	Annually	Total Cost
		Cost/Vehicle	Hours/Vehicle	(Annual/Vehicle)
1.	Beefree LLC / Freebee	\$ 28.05	3,620.00	\$ 101,541.00
2.	River North Transit LLC. / Circuit	\$ 56.42	2,437.36	\$ 137,515.60

Each proposal was reviewed by a five (5) member evaluation committee that scored and then ranked each proposal as summarized in the table below:

Committee Member	Beefree LLC. / Freebee		River North Transit LLC. / Circuit	
	Scores	Rank	Scores	Rank
Ana Colls	98.00	1	77.40	2
Firat Akcay	98.00	1	78.40	2
Roland Samimy	98.00	1	71.40	2
Jessica Drouet	97.00	1	75.40	2
Jeremy Calleros Gauger	98.00	1	87.40	2
Total Scores and Ranking	489	5	390	10
nal Ranking 1		2		

Procurement performed a due diligence review of the proposals and found both responsive, and no material defects in their proposals, nor in the Proposers' qualifications. Each Proposer has been in business for more than five years, they are appropriately licensed to do the work, and provide the requested certifications and references. Procurement did not find any issues that would indicate that any of the responsive Proposers were incapable of performing the services.

As a result of the procurement process, BeeFree, LLC. is recommended for award of the ondemand transit services.

RESOLUTION NO. 2023-____

A RESOLUTION OF THE VILLAGE COUNCIL OF THE VILLAGE OF KEY BISCAYNE, FLORIDA, SELECTING AND AUTHORIZING THE VILLAGE MANAGER TO NEGOTIATE AND EXECUTE AN AGREEMENT WITH BEEFREE, LLC D/B/A FREEBEE FOR ON-DEMAND TRANSIT SERVICES IN AN AMOUNT NOT TO EXCEED \$609,246.00 ANNUALLY; PROVIDING FOR AUTHORIZATION; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, on March 20, 2023, the Village of Key Biscayne (the "Village") issued Request for Proposal No. 2023-02 (the "RFP") for mobile-based, on-demand transit services (the "Services"); and

WHEREAS, two sealed proposals were received by the RFP deadline; and

WHEREAS, on May 10, 2023, an Evaluation Committee appointed by the Village Manager evaluated the proposals submitted by the RFP deadline and ranked BeeFree, LLC d/b/a FreeBee (the "Contractor") as the highest ranked firm; and

WHEREAS, the Village Council desires to select the Contractor to provide the Services and authorize the Village Manager to negotiate and execute an agreement with the Contractor in an amount not to exceed \$609,246.00 annually in substantially the form attached hereto as Exhibit "A;" and

WHEREAS, the Village Council finds that this Resolution is in the best interest and welfare of the residents of the Village.

NOW, THEREFORE, BE IT RESOLVED BY THE VILLAGE COUNCIL OF THE VILLAGE OF KEY BISCAYNE, FLORIDA, AS FOLLOWS:

Section 1. Recitals. That each of the above-stated recitals are hereby adopted, confirmed, and incorporated herein.

Section 2. **Selection.** That the Village Council hereby selects the Contractor for the Services.

Section 3. Authorization. That the Village Council hereby authorizes the Village Manager to negotiate and execute an agreement with the Contractor in an amount not to exceed \$609,246.00 annually in substantially the form attached hereto as Exhibit "A," subject to the Village Attorney's approval as to form, content, and legal sufficiency. If an agreement cannot be reached with the Contractor, the Village Manager is authorized to negotiate and execute an agreement with the next highest ranked firm(s), in order of ranking, as provided in the Staff Memorandum supporting this Resolution, until an agreement in the best interest of the Village is reached.

Section 4. **Effective Date.** That this Resolution shall be effective immediately upon

adoption.		
PASSED and ADOPTED this	day of	, 2023.
	JOE I. RASCO, MAYOR	
ATTEST:	JOE I. RASCO, MATOR	
JOCELYN B. KOCH		

VILLAGE CLERK

APPROVED AS TO FORM AND LEGAL SUFFICIENCY:

WEISS SEROTA HELFMAN COLE & BIERMAN, P.L. VILLAGE ATTORNEY

EXHIBIT A Professional Services Agreement

EXHIBIT A

SERVICES AGREEMENT BETWEEN THE VILLAGE OF KEY BISCAYNE

AND

NAME OF ENTITY

	THIS AGREEMENT (this "Agreement") is made effective as of the day of	
a Flo	, 2023 (the "Effective Date"), by and between the VILLAGE OF KEY BISCAYNE, FLORID orida municipal corporation, (the "Village"), and NAME OF ENTITY, a Florida [type of entity] reinafter, the "Consultant").	Α,
	WHEREAS, the Village desires certain ON DEMAND TRANSIT SERVICES; and	
the and	WHEREAS, the Consultant will perform services on behalf of the Village, all as further set forth Proposal dated, 2023, attached hereto as Exhibit "A" (the "Services"	
the	WHEREAS, the Consultant and Village, through mutual negotiation, have agreed upon a fee fo Services; and	r
deli	WHEREAS, the Village desires to engage the Consultant to perform the Services and provide the verables as specified below.	ne
the	NOW, THEREFORE, in consideration of the mutual covenants and conditions contained herein, Consultant and the Village agree as follows:	,
1.	Scope of Services.	
	1.1. Consultant shall provide the Services set forth in the Proposal attached hereto as Exhibit "A" a incorporated herein by reference (the "Services").	nd
	1.2. Consultant shall furnish all reports, documents, and information obtained pursuant to the Agreement, and recommendations during the term of this Agreement (hereinaft "Deliverables") to the Village.	

Term/Commencement Date.

- **2.1.** The term of this Agreement shall be from the Effective Date through three (3) years thereafter, unless earlier terminated in accordance with Paragraph 8. Additionally, the Village Manager may renew this Agreement for two (2) additional one (1) year periods on the same terms as set forth herein upon written notice to the Consultant.
- 2.2. Consultant agrees that time is of the essence and Consultant shall complete the Services within the term of this Agreement, unless extended by the Village Manager.

Compensation and Payment.

- **3.1.** Compensation for Services provided by Consultant shall be in accordance with the Proposal attached hereto as Exhibit "A." Consultant shall be compensated a flat rate, lump sum fee in the amount of \$XXXX.XX per month.
- **3.2.** Consultant shall deliver an invoice to Village no more often than once per month detailing Services completed and the amount due to Consultant under this Agreement. Fees shall be paid in arrears each month, pursuant to Consultant's invoice, which shall be based upon the percentage of work completed for each task invoiced. The Village shall pay the Consultant in accordance with the Florida Prompt Payment Act after approval and acceptance of the Services by the Village Manager.
- **3.3.** Contractor's invoices must contain the following information for prompt payment:
 - **3.3.1.** Name and address of the Consultant;
 - 3.3.2. Purchase Order number;
 - 3.3.3. Contract number;
 - 3.3.4. Date of invoice;
 - **3.3.5.** Invoice number (Invoice numbers cannot be repeated. Repeated invoice numbers will be rejected);
 - **3.3.6.** Name and type of Services;
 - 3.3.7. Timeframe covered by the invoice; and
 - 3.3.8. Total value of invoice.

Failure to include the above information will result in the delay of payment or rejection of the invoice. All invoices must be submitted electronically to payables@keybiscayne.fl.gov.

4. Subconsultants.

- **4.1.** The Consultant shall be responsible for all payments to any subconsultants and shall maintain responsibility for all work related to the Services.
- **4.2.** Consultant may only utilize the services of a particular subconsultant with the prior written approval of the Village Manager, which approval may be granted or withheld in the Village Manager's sole and absolute discretion.

Village's Responsibilities.

- **5.1.** Village shall make available any maps, plans, existing studies, reports, staff and representatives, and other data pertinent to the Services and in possession of the Village, and provide criteria requested by Consultant to assist Consultant in performing the Services.
- **5.2.** Upon Consultant's request, Village shall reasonably cooperate in arranging access to public information that may be required for Consultant to perform the Services.

6. Consultant's Responsibilities; Representations and Warranties.

- **6.1.** The Consultant shall exercise the same degree of care, skill and diligence in the performance of the Services as is ordinarily provided by a consultant under similar circumstances. If at any time during the term of this Agreement or within two (2) years from the completion of this Agreement, it is determined that the Consultant's Deliverables or Services are incorrect, not properly rendered, defective, or fail to conform to Village requests, the Consultant shall at Consultant's sole expense, immediately correct its Deliverables or Services.
- 6.2. The Consultant hereby warrants and represents that at all times during the term of this Agreement it shall maintain in good standing all required licenses, certifications and permits required under Federal, State and local laws applicable to and necessary to perform the Services for Village as an independent contractor of the Village. Consultant further warrants and represents that it has the required knowledge, expertise, and experience to perform the Services and carry out its obligations under this Agreement in a professional and first class manner.
- **6.3.** The Consultant represents that is an entity validly existing and in good standing under the laws of Florida. The execution, delivery and performance of this Agreement by Consultant have been duly authorized, and this Agreement is binding on Consultant and enforceable against Consultant in accordance with its terms. No consent of any other person or entity to such execution, delivery and performance is required.

7. Conflict of Interest.

7.1. To avoid any conflict of interest or any appearance thereof, Consultant shall not, for the term of this Agreement, provide any consulting services to any private sector entities (developers, corporations, real estate investors, etc.), with any current, or foreseeable, adversarial issues in the Village.

8. Termination.

- **8.1.** The Village Manager, without cause, may terminate this Agreement upon five (5) calendar days' written notice to the Consultant, or immediately with cause.
- **8.2.** Upon receipt of the Village's written notice of termination, Consultant shall immediately stop work on the project unless directed otherwise by the Village Manager.
- **8.3.** In the event of termination by the Village, the Consultant shall be paid for all work accepted by the Village Manager up to the date of termination, provided that the Consultant has first complied with the provisions of Paragraph 8.4.
- 8.4. The Consultant shall transfer all books, records, reports, working drafts, documents, maps, and data pertaining to the Services and the project to the Village, in a hard copy and electronic format within fourteen (14) days from the date of the written notice of termination or the date of expiration of this Agreement.

9. Insurance.

9.1. Consultant shall secure and maintain throughout the duration of this agreement insurance of such types and in such amounts not less than those specified below as satisfactory to Village,

naming the Village as an Additional Insured, underwritten by a firm rated A-X or better by A.M. Best and qualified to do business in the State of Florida. The insurance coverage shall be primary insurance with respect to the Village, its officials, employees, agents, and volunteers naming the Village as additional insured. Any insurance maintained by the Village shall be in excess of the Consultant's insurance and shall not contribute to the Consultant's insurance. The insurance coverages shall include at a minimum the amounts set forth in this section and may be increased by the Village as it deems necessary or prudent.

- **9.1.1.** Commercial General Liability coverage with limits of liability of not less than a \$1,000,000 per Occurrence combined single limit for Bodily Injury and Property Damage. This Liability Insurance shall also include Completed Operations and Product Liability coverages and eliminate the exclusion with respect to property under the care, custody and control of Consultant. The General Aggregate Liability limit and the Products/Completed Operations Liability Aggregate limit shall be in the amount of \$2,000,000 each.
- **9.1.2.** Workers Compensation and Employer's Liability insurance, to apply for all employees for statutory limits as required by applicable State and Federal laws. The policy(ies) must include Employer's Liability with minimum limits of \$1,000,000.00 each accident. No employee, subcontractor or agent of the Consultant shall be allowed to provide Services pursuant to this Agreement who is not covered by Worker's Compensation insurance.
- **9.1.3.** Business Automobile Liability with minimum limits of \$1,000,000 per occurrence, combined single limit for Bodily Injury and Property Damage. Coverage must be afforded on a form no more restrictive than the latest edition of the Business Automobile Liability policy, without restrictive endorsements, as filed by the Insurance Service Office, and must include Owned, Hired, and Non-Owned Vehicles.
- **9.1.4.** Professional Liability Insurance in an amount of not less than One Million Dollars (\$1,000,000.00) per occurrence, single limit.
- 9.2. Certificate of Insurance. Certificates of Insurance shall be provided to the Village, reflecting the Village as an Additional Insured (except with respect to Professional Liability Insurance and Worker's Compensation Insurance), no later than ten (10) days after award of this Agreement and prior to the execution of this Agreement by Village and prior to commencing Services. Each certificate shall include no less than (30) thirty-day advance written notice to Village prior to cancellation, termination, or material alteration of said policies or insurance. The Consultant shall be responsible for assuring that the insurance certificates required by this Section remain in full force and effect for the duration of this Agreement, including any extensions or renewals that may be granted by the Village. The Certificates of Insurance shall not only name the types of policy(ies) provided, but also shall refer specifically to this Agreement and shall state that such insurance is as required by this Agreement. The Village reserves the right to inspect and return a certified copy of such policies, upon written request by the Village. If a policy is due to expire prior to the completion of the Services, renewal Certificates of Insurance shall be furnished thirty (30) calendar days prior to the date of their policy expiration. Each policy certificate shall be endorsed with a provision that not less than thirty (30) calendar days' written notice shall be provided to the Village before any policy or coverage is cancelled or restricted. Acceptance of the Certificate(s) is subject to approval of the Village.

- 9.3. Additional Insured. Except with respect to Professional Liability Insurance and Worker's Compensation Insurance, the Village is to be specifically included as an Additional Insured for the liability of the Village resulting from Services performed by or on behalf of the Consultant in performance of this Agreement. The Consultant's insurance, including that applicable to the Village as an Additional Insured, shall apply on a primary basis and any other insurance maintained by the Village shall be in excess of and shall not contribute to the Consultant's insurance. The Consultant's insurance shall contain a severability of interest provision providing that, except with respect to the total limits of liability, the insurance shall apply to each Insured or Additional Insured (for applicable policies) in the same manner as if separate policies had been issued to each.
- **9.4.** <u>Deductibles.</u> All deductibles or self-insured retentions must be declared to and be reasonably approved by the Village. The Consultant shall be responsible for the payment of any deductible or self-insured retentions in the event of any claim.
- 9.5. The provisions of this section shall survive termination of this Agreement.
- 10. <u>Nondiscrimination</u>. During the term of this Agreement, Consultant shall not discriminate against any of its employees or applicants for employment because of their race, color, religion, sex, or national origin, and will abide by all Federal and State laws regarding nondiscrimination.

11. Attorneys Fees and Waiver of Jury Trial.

- In the event of any litigation arising out of this Agreement, the prevailing party shall be entitled to recover its attorneys' fees and costs, including the fees and expenses of any paralegals, law clerks and legal assistants, and including fees and expenses charged for representation at both the trial and appellate levels.
- 11.2. IN THE EVENT OF ANY LITIGATION ARISING OUT OF THIS AGREEMENT, EACH PARTY HEREBY KNOWINGLY, IRREVOCABLY, VOLUNTARILY AND INTENTIONALLY WAIVES ITS RIGHT TO TRIAL BY JURY.

12. Indemnification.

- 12.1. Consultant shall indemnify and hold harmless the Village, its officers, agents and employees, from and against any and all demands, claims, losses, suits, liabilities, causes of action, judgment or damages, arising from Consultant's performance or non-performance of any provision of this Agreement, including, but not limited to, liabilities arising from contracts between the Consultant and third parties made pursuant to this Agreement. Consultant shall reimburse the Village for all its expenses including reasonable attorneys' fees and costs incurred in and about the defense of any such claim or investigation and for any judgment or damages arising from Consultant's performance or non-performance of this Agreement.
- 12.2. Nothing herein is intended to serve as a waiver of sovereign immunity by the Village nor shall anything included herein be construed as consent to be sued by third parties in any matter arising out of this Agreement or any other contract. The Village is subject to section 768.28, Florida Statutes, as may be amended from time to time.
- 12.3. The provisions of this section shall survive termination of this Agreement.

- 13. <u>Notices/Authorized Representatives</u>. Any notices required by this Agreement shall be in writing and shall be deemed to have been properly given if transmitted by hand-delivery, by registered or certified mail with postage prepaid return receipt requested, or by a private postal service, addressed to the parties (or their successors) at the addresses listed on the signature page of this Agreement or such other address as the party may have designated by proper notice.
- **14.** Governing Law and Venue. This Agreement shall be construed in accordance with and governed by the laws of the State of Florida. Venue for any proceedings arising out of this Agreement shall be proper exclusively in Miami-Dade County, Florida.

15. Entire Agreement/Modification/Amendment.

- **15.1.** This writing contains the entire Agreement of the parties and supersedes any prior oral or written representations. No representations were made or relied upon by either party, other than those that are expressly set forth herein.
- **15.2.** No agent, employee, or other representative of either party is empowered to modify or amend the terms of this Agreement, unless executed with the same formality as this document.

16. Ownership and Access to Records and Audits.

- 16.1. Consultant acknowledges that all inventions, innovations, improvements, developments, methods, designs, analyses, drawings, reports, compiled information, and all similar or related information (whether patentable or not) which relate to Services to the Village which are conceived, developed or made by Consultant during the term of this Agreement ("Work Product") belong to the Village. Consultant shall promptly disclose such Work Product to the Village and perform all actions reasonably requested by the Village (whether during or after the term of this Agreement) to establish and confirm such ownership (including, without limitation, assignments, powers of attorney and other instruments).
- 16.2. Consultant agrees to keep and maintain public records in Consultant's possession or control in connection with Consultant's performance under this Agreement. The Village Manager or her designee shall, during the term of this Agreement and for a period of three (3) years from the date of termination of this Agreement, have access to and the right to examine and audit any records of the Consultant involving transactions related to this Agreement. Consultant additionally agrees to comply specifically with the provisions of Section 119.0701, Florida Statutes. Consultant shall ensure that public records that are exempt or confidential and exempt from public records disclosure requirements are not disclosed, except as authorized by law, for the duration of the Agreement, and following completion of the Agreement until the records are transferred to the Village.
- **16.3.** Upon request from the Village's custodian of public records, Consultant shall provide the Village with a copy of the requested records or allow the records to be inspected or copied within a reasonable time at a cost that does not exceed the cost provided by Chapter 119, Florida Statutes, or as otherwise provided by law.
- **16.4.** Unless otherwise provided by law, any and all records, including but not limited to reports, surveys, and other data and documents provided or created in connection with this Agreement are and shall remain the property of the Village.

- 16.5. Upon completion of this Agreement or in the event of termination by either party, any and all public records relating to the Agreement in the possession of the Consultant shall be delivered by the Consultant to the Village Manager, at no cost to the Village, within seven (7) days. All such records stored electronically by Consultant shall be delivered to the Village in a format that is compatible with the Village's information technology systems. Once the public records have been delivered upon completion or termination of this Agreement, the Consultant shall destroy any and all duplicate public records that are exempt or confidential and exempt from public records disclosure requirements.
- **16.6.** Any compensation due to Consultant shall be withheld until all records are received as provided herein.
- **16.7.** Consultant's failure or refusal to comply with the provisions of this section shall result in the immediate termination of this Agreement by the Village.
- 16.8. Notice Pursuant to Section 119.0701(2)(a), Florida Statutes. IF THE CONSULTANT HAS QUESTIONS REGARDING THE APPLICATION OF CHAPTER 119, FLORIDA STATUTES, TO THE CONSULTANT'S DUTY TO PROVIDE PUBLIC RECORDS RELATING TO THIS AGREEMENT, CONTACT THE CUSTODIAN OF PUBLIC RECORDS.

Custodian of Records: Jocelyn B. Koch

Mailing address: 88 West McIntyre Street

Key Biscayne, FL 33149

Telephone number: 305-365-5506

Email: jkoch@keybiscayne.fl.gov

- 17. <u>Nonassignability</u>. This Agreement shall not be assignable by Consultant unless such assignment is first approved by the Village Manager. The Village is relying upon the apparent qualifications and expertise of the Consultant, and such firm's familiarity with the Village's area, circumstances and desires.
- 18. <u>Severability</u>. If any term or provision of this Agreement shall to any extent be held invalid or unenforceable, the remainder of this Agreement shall not be affected thereby, and each remaining term and provision of this Agreement shall be valid and be enforceable to the fullest extent permitted by law.
- 19. Independent Contractor. The Consultant and its employees, volunteers and agents shall be and remain an independent contractor and not an agent or employee of the Village with respect to all of the acts and services performed by and under the terms of this Agreement. This Agreement shall not in any way be construed to create a partnership, association or any other kind of joint undertaking, enterprise or venture between the parties.
- 20. <u>Compliance with Laws</u>. The Consultant shall comply with all applicable laws, ordinances, rules, regulations, and lawful orders of public authorities in carrying out Services under this Agreement, and in particular shall obtain all required permits from all jurisdictional agencies to perform the Services under this Agreement at its own expense.

- 21. <u>Waiver</u>. The failure of either party to this Agreement to object to or to take affirmative action with respect to any conduct of the other which is in violation of the terms of this Agreement shall not be construed as a waiver of the violation or breach, or of any future violation, breach or wrongful conduct.
- **22.** <u>Survival of Provisions</u>. Any terms or conditions of either this Agreement that require acts beyond the date of the term of the Agreement, shall survive termination of the Agreement, shall remain in full force and effect unless and until the terms or conditions are completed and shall be fully enforceable by either party.
- 23. Prohibition of Contingency Fees. The Consultant warrants that it has not employed or retained any company or person, other than a bona fide employee working solely for the Consultant, to solicit or secure this Agreement, and that it has not paid or agreed to pay any person(s), company, corporation, individual or firm, other than a bona fide employee working solely for the Consultant, any fee, commission, percentage, gift, or any other consideration, contingent upon or resulting from the award or making of this Agreement.
- **24.** <u>Public Entity Crimes Affidavit</u>. Consultant shall comply with Section 287.133, Florida Statutes (Public Entity Crimes Statute), notification of which is hereby incorporated herein by reference, including execution of any required affidavit.
- **25.** <u>Counterparts</u>. This Agreement may be executed in several counterparts, each of which shall be deemed an original and such counterparts shall constitute one and the same instrument.
- **26.** Conflicts. In the event of a conflict between the terms of this Agreement and any exhibits or attachments hereto, the terms of this Agreement shall control.
- 27. E-Verify Affidavit. In accordance with Section 448.095, Florida Statutes, the Village requires all contractors doing business with the Village to register with and use the E-Verify system to verify the work authorization status of all newly hired employees. The Village will not enter into a contract unless each party to the contract registers with and uses the E-Verify system. The contracting entity must provide of its proof of enrollment in E-Verify. For instructions on how to provide proof of the contracting entity's participation/enrollment in E-Verify, please visit: https://www.e-verify.gov/faq/how-do-i-provide-proof-of-my-participationenrollment-in-e-verify. By entering into this Agreement, the Contractor acknowledges that it has read Section 448.095, Florida Statutes; will comply with the E-Verify requirements imposed by Section 448.095, Florida Statutes, including but not limited to obtaining E-Verify affidavits from subcontractors; and has executed the required affidavit attached hereto and incorporated herein.

[Remainder of page intentionally left blank. Signature pages follow.]

IN WITNESS WHEREOF, the parties hereto have caused this Contract to be executed the day and year as first stated above.

VILLAGE OF KEY BISCAYNE	CONTRACTOR
Ву:	Ву:
Steven C. Williamson	
Village Manager	Name:
Attest:	Title:
Dec	Entity: LEGAL NAME OF ENTITY
By:	
Jocelyn B. Koch	
Village Clerk	
Approved as to form and legal sufficiency:	
By:	
Weiss Serota Helfman Cole & Bierman, P.L.	
Village Attorney	
Addresses for Notice:	Addresses for Notice:
Village of Key Biscayne	
Attn: Village Manager	
88 West McIntyre Street	
Key Biscayne, FL 33149	
305-365-5514 (telephone)	(telephone)
305-365-8936 (facsimile)	(facsimile)
swilliamson@keybiscayne.fl.gov (email)	(email)
With a copy to:	With a copy to:
Weiss Serota Helfman Cole & Bierman, P.L.	
Attn: Chad Friedman, Esq.	
Village of Key Biscayne Attorney	
2800 Ponce de Leon Boulevard, Suite 1200	
Coral Gables, FL 33134	(telephone)
cfriedman@wsh-law.com (email)	(facsimile)

_(email)

E-VERIFY AFFIDAVIT

In accordance with Section 448.095, Florida Statutes, the Village requires all contractors doing business with the Village to register with and use the E-Verify system to verify the work authorization status of all newly hired employees. The Village will not enter into a contract unless each party to the contract registers with and uses the E-Verify system.

The contracting entity must provide of its proof of enrollment in E-Verify. For instructions on how to provide proof of the contracting entity's participation/enrollment in E-Verify, please visit: https://www.e-verify.gov/fag/how-do-i-provide-proof-of-my-participationenrollment-in-e-verify

By signing below, the contracting entity acknowledges that it has read Section 448.095, Florida Statutes and will comply with the E-Verify requirements imposed by it, including but not limited to obtaining E-Verify affidavits from subcontractors.

☐ Check here to confirm proof of enrollment in E-Verif	y has bee	en attached to this Affidavit.
In the presence of:	Signed,	sealed and delivered by:
Witness #1 Print Name:	Print Na	me:
	Title:	
Witness #2 Print Name:		ame:
ACKNOWLED	GMENT	
State of Florida		
County of		
The foregoing instrument was acknowledged before me notarization, this day of		
(name of person) as		
(name of party on behalf of whom instrument	is execut	ed).
	Notary Pu	blic (Print, Stamp, or Type as Commissioned)
Personally known to me; or		
Produced identification (Type of Identification))
Did take an oath; or		
Did not take an oath		

Freebee

371 NE 61st St, Miami, FL 33127 305-330-9450

Primary Contact: Jason Spiegel 4/20/2023



FREE. ON DEMAND. 100% ELECTRIC TRANSPORTATION







On Demand Transit Services - RFP # 2023-02

PROPOSER'S STATEMENT OF ORGANIZATION

37	ipal Business Address, Phone and Email Address: ハモ (は) よ
_M.	mi, FL 33137
	ipal Contact Person(s):
70	San August
Form	of Proposer (Corporation, Partnership, Joint Venture, Other):
Α,	If a corporation, in what state incorporated: Forda
В.	Date Incorporated: Feb 2012
C.	Federal ID Number (EIN) 45- 4654887
D.	If a joint Venture or Partnership, date of Agreement:
Ε.	Name and address of all partners (state whether general or limited
-	partnership): Beetlee Addings Inc
F.	If other than a corporation or partnership describe, organization and name principals.
Provide	e names of principals or officers as appropriate and provide proof of the ability of t
	uals so named to legally bind proposer.
Nam	
Juson	Spiego CEO
KUT	Final COD
	Zappath Secretary
Bud	7
Bred	
	the number of years' proposer has had current continual successful experier
	the number of years' proposer has had current continual successful experier ing work of a similar scope relevant to this RFP Agreement.
perform	ing work of a similar scope relevant to this RFP Agreement.
perform List all e	ntities participating in this Agreement (including subcontractors if applicable):

On Demand Transit Services – RFP # 2023-02

	D
8.	Outline specific areas of responsibility for each entity listed in Question 7. A. Deera HLC - Full Tunkey
	В
	C
à	D
9.	County or municipal business tax receipt number (attach copies): County:
	Municipal: Afrahad
10.	Have you ever failed to complete any work awarded to you? Yes No If yes, attach a separate sheet of explanation.
11.	Within the last five years, has any officer or partner of your organization ever been an officer or partner of another organization that failed to complete an Agreement?, Yes No If yes, attach a separate sheet of explanation.
12.	Within the last five years, have you ever had a performance, payment or bid bond called? Yes No If yes, attach a separate sheet of explanation.
13.	Have you, any officer or partner of your organization, or the organization been involved in any litigation or arbitration against the Village? Yes No If yes, attach a separate sheet of explanation.
14.	Within the last five years, have you, any officer or partner of your organization, or the organization or parent company or its subsidiaries been involved in any litigation or arbitration against any other Florida public entity? Yes No If yes, attach a separate sheet of explanation.
15.	Within the last five years, have you, any officer or partner of your organization, or the organization or parent company or its subsidiaries been involved in any litigation or arbitration against any private entity for an amount greater than \$100,000? Yes No If yes, attach a separate sheet of explanation.
16.	Has your organization or any of its partners, officers, or key personnel, or its subsidiaries or parent company been charged or indicted for any criminal activity within the last five years? Yes No If yes, attach a separate sheet of explanation.
17,	Has your organization or any of its partners, officers, or key personnel, or its subsidiaries or parent company been convicted and/or fined for any criminal activity within the last five years?
	Yes No If yes, attach a separate sheet of explanation.
18.	Within the last five years, have you, any officer or partner of your organization, or the

On Demand Transit Services – RFP # 2023-02

	organization been investigated	by any local, state, or federal law enforcement ag	ency
	criminal justice agency or inspec		
10	Yes No Y	f yes, attach a separate sheet of explanation.	
19.	organization communicated w	ve you, any officer or partner of your organization, on with any local, state, or federal law enforcement ago ector general office relating to goods or services provide	ency
	performed for any governmenta	al entity?	
	Yes No X	f yes, attach a separate sheet of explanation.	.7
20.	Within the last five years, have t	there been any reports or audits relating to you, any offi	e ice o
	partner of your organization, or	or the organization issued by any local, state, or federa	ıl lav
	enforcement agency, criminal ju	ustice agency or inspector general office.	
	Yes No \(\frac{}{}\)	f yes, attach a separate sheet of explanation.	
21.	Within the last five years, have you	u, any officer or partner of your organization, or the organiz	ation
6	failed to disclose or made misre	epresentations to any governmental entity regarding cor	ıflict
	of interest or potential or apparer Yes No If		
	res No <u>s</u>	f yes, attach a separate sheet of explanation.	
70	-	9	
	The state of the s		
Sign	eture (Blue ink only)		(F)
Prin	t Name		
	CEO		
Title			
	4-19-23		
Date			
STA	TEOF FLOREDA)		
cou	INTY OF MEANE -DADE)		
The	foregoing instrument was acknowl	ledged before me this Mt day of April, 20	123
by	Jason Spiegel	25 Managine Party	
· /:_	(Name of person acknowledging)	(Title)	_
for		, = ,	
	(Company name)	 *'	
Pers	onally known to me or has p	produced Identification, type of identification	
proc	luced	e	
NOT	ADVCEAL HEDEV	Kethen Or	
ATOVI) Mrs.	ARY SEAL HERE) BLASO KATHERINA ALI	SIGNATURE OF NOTARY PUBLIC	
3	Notary Public State of Florida	KATHERINA ALT	
3	Comm# HH289661	PRINT, TYPE/STAMP NAME OF NOTARY	
SAC	Expires 7/19/2026	, y = With Of HO HAIL	



DBA/BUSINESS NAME: FREEBEE

BUSINESS LOCATION: 2312 N MIAMI AVE MIAMI, FL 33127-4432

OWNER/CORP. BEEFREE LLC JASON A SPIEGEL MGR PHONE # 305-330-9450

2312 N MIAMI AVE MIAMI, FL 33127-4432

NAICS CODE: 541810 Print Blocking Flags:

Addt'l Doc Description:

MIAMI-DADE COUNTY - STATE OF FLORIDA

LOCAL BUSINESS TAX

2022 - 2023 APPLICATION

N/A April 20, 2023

RENEWAL **RECEIPT: 7295645**

STATE# BUS. COMMENCEMENT DATE: 07/01/2012 **TYPE OF BUSINESS** SEC

SERVICE BUSINESS

SER-ADV

2

APPLICATION DETAILS		
FEE		AMOUNT
Receipt Fee		30.00
UMSA Fee	6	0.00
Beacon Council Fee		15.00
Bingo Permit Fee		0.00
Nightclub Permit Fee		0.00
Multi-Municipal Contractor Fee		0.00
Restricted Contractor Fee		0.00
Library Fee		0.00
Transfer Fee		0.00
Doing Business without a License Pena	alty	0.00
Late Penalty		0.00
Collection Cost		0.00
NSF Fee	0	0.00
Prior Years Due		0.00
Amount Recently Paid	<u> </u>	45.00
TOTAL AMOUNT DUE:	d	0.00

If no longer in business, please notify us in writing.

Review and correct the information shown on this application.

A 25% penalty will be assessed to anyone found operating without a paid local business tax, in addition to any other penalty provided by local ordinance (Sec 8A-176(2)).

A Certificate of Use and/or City Business Tax Receipt may also be required.

To pay online go to https://miamidade.county-taxes.com

To pay by mail, make check payable to:

Miami-Dade County Tax Collector

Business Tax

200 NW 2nd Avenue, 3rd Floor

Miami FL 33128

To pay in person go to:

200 NW 2nd Avenue, 1st Floor

(305) 270-4949

local.businesstax@miamidade.gov

A service fee of not less than \$25,00 up to a minimum of 5% will be charged for all returned checks.

† RETAIN FOR YOUR RECORDS †

MIAMI-DADE COUNTY -STATE OF FLORIDA LOCAL BUSINESS TAX 2022 - 2023 APPLICATION

7019656 BUSINESS LOCATION: 2312 N MIAMI AVE MIAMI, FL 33127-4432

OWNER/CORP. BEEFREE LLC JASON A SPIEGEL MGR

> BEEFREE LLC JASON A SPIEGEL MGR 2312 N MIAMI AVE MIAMI, FL 33127-4432

DETACH HERE AND RETURN THIS PORTION WITH YOUR PAYMENT

N/A April 20, 2023

RENEWAL **RECEIPT: 7295645** STATE #





BUS. COMMENCEMENT DATE: 07/01/2012 TYPE OF BUSINESS

SER-ADV SERVICE BUSINESS

APPLICATION IS HEREBY MADE FOR A LOCAL BUSINESS TAX RECEIPT OR PERMIT FOR THE BUSINESS PROFESSION OR OCCUPATION DESCRIBED HEREON I SWEAR THAT THE INFORMATION IS TRUE AND CORRECT

SIGNATURE REQUIRED

SEE INSTRUCTIONS ABOVE

Please pay only one amount. The amounts due after Sept 30th include penalties per FS 205.053.

If Received By Please Pay

Apr 30, 2023 \$0.00

May 31, 2023 \$0.00

Jun 30, 2023 \$0.00

Jul 31, 2023 \$0.00

70000000000000000000007295645202300000045000000000000

3. REFERENCES

On Demand Transit Services – RFP # 2023-02

FORM 5

CLIENT REFERENCES

IN ADDITION TO THE INFORMATION REQUIRED ON THIS FORM,
CONTRACTOR TO PROVIDE A MINIMUM OF THREE REFERENCE LETTERS.
PRINT CLEARLY

REFERENCE #1	
Name of Company: City of Mian. Beach	
Reference Contact Name: M: Khail Rygbov	
Contact Title: Transportation Manager	
Contact Telephone: 786-815-6578	
Contact Email: Mikhailyabon @Miamberchfl. jour	
Contract Start Date: June 2019 Contract End Date: 019-19	è
	¥
REFERENCE #2	
Name of Company: City &f St Pote Beach	
Reference Contact Name: Michaele Gonzalez	
Contact Title: Director OP Commenty Dovelagment	
Contact Telephone: 727 - 363 - 9213	
Contact Email: Myon Zalez Ostpote Jeach - 613	
Contract Start Date: Dec 2017 Contract End Date: 0750m	
REFERENCE #3	
Name of Company: City of Aventua	
Reference Contact Name: Ron W45500	
Contact Title: City Manager	
Contact Telephone: 305 - 466 -8410	
Contact Email: (WASSON BC) tyotavertury-Com	
Contract Start Date: Feb 2022 Contract End Date: 6000	

3. REFERENCES

On Demand Transit Services - RFP # 2023-02

REFERENCE #4
Name of Company: City of Virginia Boath
Reference Contact Name: Robert Fries
Contact Title: PACKET Management Dischar
Contact Telephone: 757-385-6641
Contact Email: RFRES O vbgsv. com
Contract Start Date: June 2022 Contract End Date:
Name of Company: Village of Key Biscause
Name of Company: Village 8P Kex Biscayne
Reference Contact Name: Roland Saminy
Contact Title: Chief Resilience and Sustainstal Office
Contact Telephone: 305 - 365 - 840 \$
Contact Email: (Saniny @ Keybischipe fl. gov
Contract Start Date: New 2016 Contract End Date: Aut 223

4. NON-COLLUSION AFFIDAVIT

On Demand Transit Services - RFP # 2023-02

and

FORM 6C NON-COLLUSION AFFIDAVIT

The und	dersigned individual, being duly sworn, deposes and says that:
1.	He/She is Jason Spiego of Frecha proposer that has submitted the attached proposal;
2.	He/She is fully informed respecting the preparation and contents of the attached proposal and of all pertinent circumstances respecting such proposal;
3.	Such proposal is genuine and is not a collusive or sham proposal;
4.	Neither said proposer nor any of its officers, partners, owners, agents, representatives, employees, or parties in interest, including this affiant, has in any way colluded, connived, or agreed, directly or indirectly, with any other proposer, firm or person to submit a collusive or sham proposal in connection with the Agreement for which the attached proposal has been submitted or to refrain from proposing in connection with the Agreement, or has in any manner, directly or indirectly, sought by agreement of collusion or communication of conference with any

5. The response to the attached RFP is fair and proper and is not tainted by any collusion, conspiracy, connivance, or unlawful agreement on the part of the proposer or any of its agents, representatives, owners, employees, or parties in interest, including this affiant.

other proper, firm, or person to fix the price or prices in the attached proposal, or of any other proposer, or to fix any overhead, profit or cost element of the proposal or the response of any other proposer, or to secure through any collusion, connivance, or unlawful agreement any advantage against the Village of Key Biscayne, Florida, or any person interested in the Agreement;

4. NON-COLLUSION AFFIDAVIT

On Demand Transit Services – RFP # 2023-02		
Signature (Blue ink only)		
Jason Spiezel		
Print Name		
LEO		
Title 4-19-23		
Date		4
STATE OF FLORIDA)		
COUNTY OF MIAMI- DAGE)		
The foregoing instrument was acknowled	ged before me this 19th day of A	2023
by Jason Spiegel	as managing Par	
(Name of person acknowledging)	(Title))
for BEFFRÉE LLC	0	
(Company name)		
Personally known to me or has pro	oduced Identification type	of identification
produced		
	Kelling di	
NOTARY SEAL HERE)	SIGNATURE OF NOTARY PUBLIC	· ·
	KATHERINA ALT	*
KATHERINA ALI Notary Public	PRINT, TYPE/STAMP NAME OF NOTARY	-
State of Florida Comm# HH289661 Explres 7/19/2026		

5. DRUG-FREE WORKPLACE

On Demand Transit Services - RFP # 2023-02

FORM 7 DRUG FREE WORKPLACE

The undersigned proposer in acc	cordance with Chapter 287.	087, Florida	Statutes, herel	y certifies that
Freeboe	does:			
(Name of proposer)	*			

- Publish a statement notifying employees that the unlawful manufacturing, distribution, dispensing, possession, or use of a controlled substance is prohibited in the workplace and specifying the actions that will be taken against employees for violations of such prohibition.
- Inform employees about the dangers of drug abuse in the workplace, the business's policy of maintaining a drug-free workplace, any available drug counseling, rehabilitation, and employee assistance programs, and the penalties that may be imposed upon employees for drug abuse violations.
- 3. Give each employee engaged in providing the contractual services described in the RFP document a copy of the statement specified in subsection (1).
- 4. In the statement specified in subsection (1), notify the employee that, as a condition of working on the contractual services described in the RFP or the Agreement, the employee will abide by the terms of the statement and will notify the employer of any conviction of, or plea of guilty or nolo contendere to, any violation of Chapter 893 or of any controlled substance law of the United States or any state, for a violation occurring in the workplace no later than five (5) days after such conviction.
- 5. Impose a sanction on or require the satisfactory participation in a drug abuse assistance or rehabilitation program if such is available in the employee's community, by any employee who is so convicted.
- 6. Make a good faith effort to continue to maintain a drug-free workplace through implementation of this section.
- 7. As the person authorized to sign the statement, I certify that this firm complies fully with the above requirements.

5. DRUG-FREE WORKPLACE

On Demand Transit Services – RFP # 2023-02	
0	
Signature (Blue ink only)	
Juson Spiegel	
Print Name	
LEO	
Title	
4-14-23	
Date	
STATE OF FLORIDA) COUNTY OF MEAME - DADE)	
The foregoing instrument was acknowledg	ed before me this 19th day of April , 2013
by Jason Spiegel	as manageny lantner, 2023
(Name of person acknowledging)	(Title)
for BEFFREE LLC	
(Company name)	
Personally known to me or has prod	luced Identification type of identification
produced	
NOTARY SEAL HERE)	SIGNATURE OF NOTARY PUBLIC
KATHERINA ALI	
Notary Public State of Florida Comm# HH289661	

6. INDEPENCENCE AFFIDAVIT

On Demand Transit Services - RFP # 2023-02

FORM 6B INDEPENDENCE AFFIFAVIT

The undersigned individual, being duly sworn, deposes and says that:
lam Jason Siegel of Freehe the proposer that
has submitted the attached proposal;
I hereby certify to the best of my knowledge that neither I nor any of those persons residing in my household have or have had during the past five years, any relationships (professional, financial, familial or otherwise) with the VILLAGE (or any of its districts), its elected or appointed officials, its employees or agents, or any member or alternate member of the Selection Committee.
A "relationship" for the purpose of this affidavit shall include but not be limited to employer/employee, consultant, contractor, subcontractor, associate, officer, partnership, joint venture, ownership greater than one percent, landlord/tenant, or creditor/debtor, gift donor/recipient (in excess of \$100.00), past or on-going personal relationships, or joint involvement with charitable/voluntary activities. Relationship includes having a prior or current contract with the VILLAGE.
Except as set forth below, I hereby certify to the best of my knowledge that neither I nor any of those persons residing in my household have received any promise of compensation, remuneration, gift, discount, or other gratuity in exchange for my proposal.
I understand and agree that I shall give the VILLAGE written notice of any other relationships (as defined above) that I enter into with the VILLAGE (or any of its districts), its elected or appointed officials, its employees or agents, or any member or alternate member of the Selection Committee during the period of the Agreement.
I set forth below any exceptions to the aforementioned (if none, write "None"):
Freebox has been continued by the Villing of
Key Bischyne and KBCF to provide onodemand transportation sine 2016

6. INDEPENCENCE AFFIDAVIT

On Demand Transit Services – RFP # 2023-02	
0	
Signature (Blue ink only)	
Jason Spiegel	
Print Name	
LED	a a
Title	
4-19-23	
Date	
STATE OF FLOXIDA) COUNTY OF MIAMI - DADE)	
The foregoing instrument was acknowledge	ed before me this 19th day of April , 2023
by Jason Spiegel	as managing Palter
(Name of person acknowledging)	(Title)
for BFE FREE LLC	
(Company name)	
Personally known to me or has produ	uced Identification type of identification
produced	·
NOTARY SEAL HERE)	SIGNATURE OF NOTARY PUBLIC
KATHERINA ALI Notary Public State of Florida Comm# HH289661 Expires 7/19/2026	PRINT, TYPE/STAMP NAME OF NOTAR

7. ADDENDUM ACKNOWLEDGEMENT

On Demand Transit Services – RFP # 2023-02

FORM 2 ADDENDUM ACKNOWLEDGEMENT

Solicitation Title:
ON DEMAND TRANSIT SERVICES
Solicitation No.:
RFP # 2023-02

Listed below are the d	lates of issue for each Adder	ndum received in connection	on with this Solid	citation
	Addendum No	Dated 4-6-23		
	Addendum No	Dated		
	Addendum No	Dated		
	Addendum No,	Dated		
	Addendum No,	Dated		
	Addendum No,	Dated		
	Addendum No	Dated	o.	
	Addendum No	Dated	100	
	Addendum No,	Dated		
	Addendum No,	Dated		
	Addendum No,	Dated		
	□ No Addendun Solicita			
Firm's Name:	ree bee			
Authorized Representati	ve's Name: Jako	n Spiegel		
Title: CEC	2	1 -1 -0		
\(()	60-10-1			
Email:	Whookleepee.	ion		
Phone Number:3	05-330-945	50		
Authorized Signature:	7			
	/			
i				

8. CERTIFICATION TO ACCURACY OF PROPOSAL

On Demand Transit Services - RFP # 2023-02

State of Florida Comm# HH289661

Expires 7/19/2026

FORM 8 CERTIFICATION TO ACCURACY OF PROPOSAL

The proposer, by executing this form, hereby certifies and attests that all forms, affidavits and documents related thereto that it has enclosed in the proposal in support of its proposal are true and accurate. Failure by the proposer to attest to the truth and accuracy of such forms, affidavits and documents shall result in the proposal being deemed non-responsive and such proposal will not be considered.

By submitting a proposal to do the work, the proposer certifies that a careful review of the RFP and the Agreement has taken place and that the proposer is fully informed and understands the requirements of the RFP and the Agreement and the quality and quantity of service to be performed.

The undersigned individual, being duly sworn, deposes and says that: 1. He/She is Jusay Spiest of Fleuber the proposer that has submitted the attached proposal; 2. He/She is fully informed respecting the preparation and contents of the attached proposal and of all forms, affidavits and documents submitted in support of such proposal; 3. All forms, affidavits and documents submitted in support of this proposal and included in this proposal are true and accurate; 4. No information that should have been included in such forms, affidavits and documents has been omitted; and 5. No information that is included in such forms, affidavits or documents is false or misleading. STATE OF FLORIDA COUNTY OF MENNE -DADE The foregoing instrument was acknowledged before me this ______ day of _______, 2022, by <u>Jason</u> Spiegel
(Name of person acknowledging) for <u>BEEFLEE</u> <u>LLC</u> (Company name) Personally known to me _____ or has produced Identification _____, type of identification (NOTARY SEAL HERE) SIGNATURE OF NOTARY PUBLIC PRINT, TYPE/STAMP NAME OF NOTARY KATHERINA ALI Notary Public

9. SCRUTINIZED COMPANIES

On Demand Transit Services - RFP # 2023-02

FORM 9 SCRUTINIZED COMPANIES

The undersigned proposer in accordance with Section 287.135, Florida Statutes, hereby certifies that:

Proposer is not participating in a boycott of Israel;

Proposer is not on the Scrutinized Companies with Activities in Sudan List or the Scrutinized Companies with Activities in the Iran Petroleum Energy Sector List;

Proposer does not have business operations in Cuba or Syria.

Signature (Blue ink only)			
Just Werel			
Print Name		3	
LEO			
Title			
4-19-23	*		
Date	J	140	
STATE OF FLOKEDA)			
COUNTY OF MIAMI - DADE)			
	ed before me this (9 d	lay of April	. 2023.
The foregoing instrument was acknowledge by	as Manage	sie Partner	
(Name of person acknowledging)	(Title)	J	
for BEEFREE LLL			
(Company name)			
Personally known to me or has prod	uced Identification	, type of	identification
produced			
produced			
	Kattina	de	
(NOTARY SEAL HERE)	SIGNATURE OF NOTARY	PUBLIC	
KATHERINA ALI			
Notary Public	KATHERINA	a . —	
State of Florida Comm# HH289661	PRINT, TYPE/STAMP NAM):
Expires 7/19/2026	THINT, ITEL/STAIVIP NAI	VIE OF NOTARY	

10. FEE SCHEDULE

On Demand Transit Services - RFP # 2023-02

EXHIBIT B

VILLAGE OF KEY BISCAYNE ON DEMAND TRANSIT SERVICES PROPOSAL SCHEDULE

	Fue also a	SAL SCHEDULE		
NAME OF PROPOS	DEN.			× .
undersigned prop	e Village's request for propos oses to provide all labor, man s necessary to provide On D o	terials and equip	ment, all supervision,	coordination, a
1 throu	ce with the Bid Documents dugh1 inclusive, for all incidental costs such as per	or an all-inclusiv	e Base Bid for On D	emand Transi
	inderstands and agrees that Service, including but no	7		
· i	я		ž.	3
TABLE FOR BID F	ORM:	100		
For the six (6) veh	icles to continue existing servi	ce	, **	
Item	Description	Cost/Hr./Veh.	Hours/Veh./Annual	Total Cost (annual/veh.)
Operation Costs per each vehicle	Vehicles, Staff, Drivers, Supervisors based on annual maximum vehicles operation hours	\$28.05	3,620 Hours	\$101,541
	BIDDE	R'S AFFIDAVIT		
	Proposer has carefully examine s familiar with the nature and P .			
	Proposer agrees to do all the ser further agrees that payme			
in accordance with	roposer agrees to furnish all nather the Contract Documents for a BISCAYNE, FLORIDA.			
Company Name: _	Freebee			
Proposer's Name:	Jason Spiegel			

TAB A

10. FEE SCHEDULE

On Demand Transit Services - RFP # 2023-02

Proposer's Email:	l:Jason@ridefreebee.com		
Proposer's Title:	CEO	<u></u>	
Proposer's Signature:	Jun	. 0	

If the Village will continue to allow advertising revenue to help subsidize a portion of the program, the cost/vehicle/hour would be minimized even further.

11. STATEMENT OF FINANCIAL STABILITY

Statement of Financial Stability

Dear Village of Key Biscayne,

We are excited at the opportunity to continue partnering with the Village of Key Biscayne in helping to provide this very innovative transportation solution. Over the last 10 years, Freebee has built a reputation for being one of the fastest growing companies in the state of Florida and continues to be the pioneer in the industry when it comes to providing on-demand, 100% electric transportation. Based on the success of the service and financial credibility, our entire growth has been funded with the help of the SBA 7(a) loan program, which has provided funding for vehicle acquisition and working capital for hiring.

Company Highlights: Year Established: 2012

Total Employees: 260 employees

Total Municipal Contracts: 30+ contracts Total Vehicles Operated: 150+ vehicles

Financial Capabilities

Freebee is a fully funded organization with ample cash reserves. In September 2022, Freebee completed it's Series A investment round and raised over \$8,000,000. In addition to the \$8,000,000 of new equity, Freebee was provided with a \$25,000,000 vehicle credit facility for the purchase of new vehicles.

If further information is needed, we would be more than happy to provide it.

Sincerly,

Jason Spiegel CEO Freebee

12. CERTIFICATE OF AUTHORITY

On Demand Transit Services – RFP # 2023-02

FORM 3B

CERTIFICATE OF AUTHORITY

(if Individual)

16	, and a		
Jason	Siesel ("Aff	iant") being first duly sworn, deposes ar	nd says:
1. I am the	CED .		- W
[Select a	nd print as applicable: Owner/Partne	r/Officer/Representative/Agent] of:	
_ 130	1		46.4
business	83 1.00000		the
	or that has submitted the attached P		
2. I am full	y informed respecting the preparation	on and contents of the attached Propos	al and all of
3. I am aut	inent circumstances respecting such I horized to execute the Proposal date posal to the Village of Key Biscayne, to by a Notary Public,, will be the of	Proposal. d \rightarrow 19-23 a , and the execution of this Certificate of this attestation.	nd submit f Authority,
In the presence	of:	Signed, sealed and delivered by:	i de
NA			
Mhr	t Name: Brandon Fernante 2	Print Name: Tolon Spice!	
	ACKNOWL	EDGMENT	
State of Florida			
County of MI	AMI - DAUE		
personally appearable subscribed to the	eared <u>Jason Spiegel</u> he within instrument, and he/she/the and and official seal:	Comm# HH289	e(s) is/are ted it. 661 fatherwa 026
	Not	ary Public (Print, Stamp, or Type as Cor	nmissioned)
Person	ally known to me; or		ï
	ed identification (Type of Identification	on:	1
	e an oath; or t take an oath		
	Lake an outil		

13. SINGLE EXECUTION AFFIDAVITS

On Demand Transit Services - RFP # 2023-02

FORM 6A SINGLE EXECUTION AFFIDAVITS

THIS FORM MUST BE SIGNED AND SWORN TO IN THE PRESENCE OF A NOTARY PUBLIC OR OTHER OFFICIAL AUTHORIZED TO ADMINISTER OATHS.

THIS FORM COMBINES SEVERAL AFFIDAVIT STATEMENTS TO BE SWORN TO BY THE PROPOSER OR BIDDER AND NOTARIZED BELOW. IN THE EVENT THE PROPOSER OR BIDDER CANNOT SWEAR TO ANY OF THESE AFFIDAVIT STATEMENTS, THE PROPOSER OR BIDDER IS DEEMED TO BE NON-RESPONSIBLE AND IS NOT ELIGIBLE TO SUBMIT A PROPOSAL/BID.

THESE SINGLE EXECUTION AFFIDAVITS ARE SURMITTED TO THE VILLAGE OF KEY RISCAYNE AND ARE

STATEMENTS MADE: By: Science
For (Name of Proposing or Bidding Entity): Free bee
Whose business address is: 371 NE Glat St, Miani FL 33137
And (if applicable) its Federal Employer Identification Number (FEIN) is: 45-4654817
(if the entity does not have an FEIN, include the Social Security Number of the individual signing this sworr
statement. SS#:

Americans with Disabilities Act Compliance Affidavit

The above-named firm, corporation or organization is in compliance with and agrees to continue to comply with, and assure that any subcontractor, or third-party contractor under this project complies with all applicable requirements of the laws listed below including, but not limited to, those provisions pertaining to employment, provision of programs and services, transportation, communications, access to facilities, renovations, and new construction.

- The American with Disabilities Act of 1990 (ADA), Pub. L. 101-336, 104 Stat 327, 42 USC 1210112213 and 47 USC Sections 225 and 661 including Title I, Employment; Title II, Public Services; Title III, Public Accommodations and Services Operated by Private entities; Title IV, Telecommunications; and Title V, Miscellaneous Provisions.
- The Florida Americans with Disabilities Accessibility Implementation Act of 1993, Section 553.501-553.513, Florida Statutes:
- The Rehabilitation Act of 1973, 229 USC Section 794;
- The Federal Transit Act, as amended 49 USC Section 1612;
- The Fair Housing Act as amended 42 USC Section 3601-3631.



14. PUBLIC ENTITY CRIMES

On Demand Transit Services - RFP # 2023-02

Public Entity Crimes Affidavit

I understand that a "public entity crime" as defined in Paragraph 287.133(1)(g), Florida Statutes, means a violation of any state or federal law by a person with respect to and directly related to the transaction of business with any public entity or with an agency or political subdivision of any other state or of the United States, including but not limited to, any bid or contract for goods or services to be provided to any public entity or an agency or political subdivision of any other state or of the United States and involving antitrust, fraud, theft, bribery, collusion, racketeering, conspiracy, or material misrepresentations.

I understand that "convicted" or "conviction" as defined in Paragraph 287.133(1)(b), Florida Statutes, means a finding of guilt or a conviction of a public entity crime, with or without an adjudication of guilt, in any federal or state trial court of record relating to charges brought by indictment or information after July 1, 1989, as a result of a jury verdict, non-jury trial, or entry of a plea of guilty or nolo contendere.

I understand that an "affiliate" as defined in Paragraph 287.133(1)(a), Florida Statutes, means:

- 1. A predecessor or successor of a person convicted of a public entity crime; or
- 2. An entity under the control of any natural person who is active in the management of the entity and who has been convicted of a public entity crime. The term "affiliate" includes those officers, directors, executives, partners, shareholders, employees, members, and agents who are active in the management of an affiliate. The ownership by one person of shares constituting a controlling interest in another person, or a pooling of equipment or income among persons when not for fair market value under an arm's length agreement, shall be a prima facie case that one person controls another person. A person who knowingly enters into a joint venture with a person who has been convicted of a public entity crime in Florida during the preceding 36 months shall be considered an affiliate.

I understand that a "person" as defined in Paragraph 287.133(1)(e), Florida Statutes, means any natural person or entity organized under the laws of any state or of the United States with the legal power to enter into a binding contract and which bids or applies to bid on contracts for the provision of goods or services let by a public entity, or which otherwise transacts or applies to transact business with a public entity. The term "person" includes those officers, directors, executives, and partners, shareholders, employees, members, and agents who are active in management of an entity.

Based on information and belief, the statement, which I have marked below, is true in relations to the entity submitting this sworn statement.

(INDICATE WHICH STATEMENT APPLIES.)

Neither the entity submitting this sworn statement, nor any of its officers, directors, executives, partners, shareholders, employees, members, or agents who are active in the management of the entity, nor any affiliate of the entity has been charged with ad convicted of a public entity crime subsequent to July 1, 1989.

[] The entity submitting this sworn statement, or one or more of its officers, directors, executives partners, shareholders, employees, members, or agents who are active in the management of the entity, or an affiliate of the entity has been charged with and convicted of a public entity crime subsequent to July 1, 1989.

14. PUBLIC ENTITY CRIMES

On Demand Transit Services - RFP # 2023-02

[] The entity submitting this sworn statement, or one or more of its officers, directors, executives, partners, shareholders, employees, members, or agents who are active in the management of the entity, or an affiliate of the entity has been charged with and convicted of a public entity crime subsequent to July 1, 1989. However, there has been a subsequent proceeding before a Hearing Officer of the State of Florida, Division of Administrative Hearings and the final Order entered by the Hearing Officer determined that it was not in the public interest to place the entity submitting this sworn statement on the convicted vendor list (attach a copy of the final order).

I understand that the submission of this form to the contracting officer for the public entity identified in paragraph 1 above is for that public entity only and that this form is valid through December 31 of the calendar year in which it is filed. I also understand that I am required to inform the public entity prior to entering into a contract in excess of the threshold amount provided in Section 287.017, Florida Statutes for category two of any change in the information contained in this form.

Proposer Initials

No Conflict of Interest or Contingent Fee Affidavit

Proposer warrants that neither it nor any principal, employee, agent, representative nor family member has paid or will pay any fee or consideration that is contingent on the award or execution of a contract arising out of this solicitation. Proposer also warrants that neither it nor any principal, employee, agent, representative nor family member has procured or attempted to procure this contract in violation of any of the provisions of the Miami-Dade County conflict of interest or code of ethics ordinances. Further, Proposer acknowledges that any violation of these warrants will result in the termination of the contract and forfeiture of funds paid or to be paid to the Proposer should the Proposer be selected for the performance of this contract.

Proposer Initials

Business Entity Affidavit

Proposer hereby recognizes and certifies that no elected official, board member, or employee of the Village of Key Biscayne (the "Village") shall have a financial interest directly or indirectly in this transaction or any compensation to be paid under or through this transaction, and further, that no Village employee, nor any elected or appointed officer (including Village board members) of the Village, nor any spouse, parent or child of such employee or elected or appointed officer of the Village, may be a partner, officer, director or proprietor of Proposer or Vendor, and further, that no such Village employee or elected or appointed officer, or the spouse, parent or child of any of them, alone or in combination, may have a material interest in the Vendor or Proposer. Material interest means direct or indirect ownership of more than 5% of the total assets or capital stock of the Proposer. Any exception to these above-described restrictions must be expressly provided by applicable law or ordinance and be confirmed in writing by Village. Further, Proposer recognizes that with respect to this transaction or bid, if any Proposer violates or is a party to a violation of the ethics ordinances or rules of the Village, the provisions of Miami-Dade

On Demand Transit Services - RFP # 2023-02

3. The Proposer agrees to observe the above requirements for applicable subcontracts entered into for the performance of work under the Agreement that may result from this ITB. As provided in Subsection 287.135(8), F.S., if federal law ceases to authorize the above-stated contracting prohibitions then they shall become inoperative.

Proposer, Initials

Acknowledgment, Warranty, and Acceptance

- 1. CONTRACTOR warrants that it is willing and able to comply with all applicable state of Florida laws, rules and regulations.
- 2. CONTRACTOR warrants that it has read, understands, and is willing to comply with all requirements of RFP # 2023-02 ON DEMAND TRANSIT SERVICES and any addendum/addenda related thereto.
- 3. CONTRACTOR warrants that it will not delegate or subcontract its responsibilities under an agreement without the prior written permission of the Village Council or Village Manager, as applicable.
- 4. CONTRACTOR warrants that all information provided by it in connection with this Proposal is true and accurate.

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Proposer Initials

Truth in Negotiation Certification

The CONTRACTOR hereby certifies, covenants, and warrants that wage rates and other factual unit costs supporting the compensation for this project's agreement are accurate, complete, and current at the time of contracting.

The CONTRACTOR further agrees that the original agreement price and any additions thereto shall be adjusted to exclude any significant sums by which the Village determines the agreement price was increased due to inaccurate, incomplete, or noncurrent wage rates and other factual unit costs. All such agreement adjustments shall be made within (1) year following the end of the contract. For purposes of this certificate, the end of the agreement shall be deemed to be the date of the final billing or acceptance of the work by the Village, whichever is later.

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Respondent Initials

Sworn Signature of Proposing Entity Representative and Notarization for all above Affidavits follows on the next page

On Demand Transit Services - RFP # 2023-02

County Code Section 2-11.1, as applicable to Village, or the provisions of Chapter 112, part III, Fla. Stat., the Code of Ethics for Public Officers and Employees, such Proposer may be disqualified from furnishing the goods or services for which the bid or proposal is submitted and may be further disqualified from submitting any future bids or proposals for goods or services to Village.

Proposer Initials

Anti-Collusion Affidavit

- Proposer/Bidder has personal knowledge of the matters set forth in its Proposal/Bid and is fully informed respecting the preparation and contents of the attached Proposal/Bid and all pertinent circumstances respecting the Proposal/Bid;
- 2. The Proposal/Bid is genuine and is not a collusive or sham Proposal/Bid; and
- 3. Neither the Proposer/Bidder nor any of its officers, partners, owners, agents, representatives, employees, or parties in interest, including Affiant, has in any way colluded, conspired, connived, or agreed, directly or indirectly with any other Proposer/Bidder, firm, or person to submit a collusive or sham Proposal/Bid, or has in any manner, directly or indirectly, sought by agreement or collusion or communication or conference with any other Proposer/Bidder, firm, or person to fix the price or prices in the attached Proposal/Bid or of any other Proposer/Bidder, or to fix any overhead; profit, or cost element of the Proposal/Bid price or the Proposal/Bid price of any other Proposer/Bidder, or to secure through any collusion, conspiracy, connivance or unlawful agreement any advantage against the Village of Key Biscayne or any person interested in the proposed Contract.



Scrutinized Company Certification

- 1. Proposer certifies that it and its subcontractors are not on the Scrutinized Companies that Boycott Israel List. Pursuant to Section 287.135, F.S., the Village may immediately terminate the Agreement that may result from this ITB at its sole option if the Proposer or its subcontractors are found to have submitted a false certification; or if the Proposer, or its subcontractors are placed on the Scrutinized Companies that Boycott Israel List or is engaged in the boycott of Israel during the term of the Agreement.
- 2. If the Agreement that may result from this ITB is for more than one million dollars, the Proposer certifies that it and its subcontractors are also not on the Scrutinized Companies with Activities in Sudan, Scrutinized Companies with Activities in the Iran Petroleum Energy Sector List, or engaged with business operations in Cuba or Syria as identified in Section 287.135, F.S. pursuant to Section 287.135, F.S., the Village may immediately terminate the Agreement that may result from this ITB at its sole option if the Proposer, its affiliates, or its subcontractors are found to have submitted a false certification; or if the Proposer, its affiliates, or its subcontractors are placed on the Scrutinized Companies with Activities in Sudan List, or Scrutinized Companies with Activities in the Iran Petroleum Energy Sector List, or engaged with business operations in Cuba or Syria during the term of the Agreement.

Did take an oath; or

Did not take an oath

On Demand Transit Services - RFP # 2023-02 Signed, sealed and delivered by: In the presence of: Witness #2 Print Name: / **ACKNOWLEDGMENT** State of Florida County of MIMMI - OADE ے 20<u>23</u>, before me the undersigned, , whose name(s) is/are personally appeared subscribed to the within instrument, and he/she/they acknowledge that he/she/they executed it. Witness my hand and official seal: Notary Public (Print, Stammer News Commissioned) Notary Public Personally known to me; or Produced identification (Type of Identification:

On Demand Transit Services - RFP # 2023-02

FORM 10 PUBLIC ENTITY CRIMES

Sworn Statement Under §287.133(3)(a), Florida Statutes (This form must be signed in the presence of a notary public or other officer authorized to administer oaths.) This sworn statement is submitted with Bid, Proposal or contract No. 🔬 🔰 This sworn statement is submitted by: 2. (name of entity submitting sworn statement) whose business address is: Federal Identification Number (FEIN) is: (if applicable) **Social Security Number:** (if the entity has no FEIN, include the Social Security Number of the individual signing this sworn statement) My name is: (print name of individual signing this document) and my relationship to the entity is:

- I understand that a "public entity crime" as defined in §287.133(1)(g), Florida Statutes means a violation of any state or federal law by a person with respect to and directly related to the transaction of business with any public entity or with an agency or political subdivision of any other state or with the United states, including, but not limited to, any bid or contract for goods or services to be provided to any public entity or an agency or political subdivision of any other state or of the United States and involving antitrust, fraud, theft, bribery, collusion, racketeering, conspiracy, or material misrepresentation.
- I understand that a "convicted" or "conviction" as defined in §287.133(1)(b), Florida Statutes, means a finding of guilt of a conviction of a public entity crime, with or without an adjudication of guilt, in any federal or state trial court of record relating to charges brought by indictment or information after July 1, 1989, as a result of a jury verdict, non-jury trial, or entry of a plea of guilty or nolo contendere.
 - 6. I understand that an "affiliate" as defined in §287.133(1)(a), Florida Statutes means:
 - (a) A predecessor or successor of a person or a corporation convicted of a public entity crime; or

On Demand Transit Services - RFP # 2023-02

- (b) An entity under the control of any natural person who is active in the management of the entity and who has been convicted of a public entity crime. The term "affiliate" includes those officers, directors, executives, partners, share holders, employees, members, and agents who are active in the management of an affiliate. The ownership by one person of shares constituting a controlling interest in another person, or a pooling of equipment or income among persons when not for fair market value under an arm's length agreement, shall be a prima-facie case that one person controls another person. A person who knowingly enters into a joint venture with a person who has been convicted of a public entity crime in Florida during the preceding 36 months shall be considered an affiliate.
- 7. I understand that a "person" as defined in §287.133(1)(e), Florida Statutes, means any natural person or entity organized under the laws of any state or of the United States with the legal power to enter into a binding contract and which binds or applies to bids on contracts for the provision of goods or services let by a public entity, or which otherwise transacts or applies to transact business with a public entity. The term "person" includes those officers, directors, executives, partners, shareholders, employees, members, and agents who are active in management of an entity.
- 8. Based on the information and belief, the statement that I have marked below is true in relation to the entity submitting this sworn statement. (Please indicate which statement applies)
 - a. Neither the entity submitting the sworn statement, nor any officers, directors, executives, partners, shareholders, employees, members or agents who are active in management of the entity nor any affiliate of the entity have been charged with and convicted of a public entity crime subsequent to July 1, 1989.
 - b. ____The entity submitting this sworn statement, or one or more of the officers, directors, executives, partners, shareholders, employees, members or agents who are active in management of the entity, or an affiliate of the entity has been charged with and convicted of a public entity crime subsequent to July 1, 1989 and (Please indicate which additional statement applies)
 - There has been a proceeding concerning the conviction before a hearing officer of the State of Florida, Division of Administrative Hearings. The final order entered by the hearing officer did not place the person or affiliate on the convicted vendor list. (Please attach a copy of the final order)
 - The person or affiliate was placed on the convicted list. There has been a subsequent proceeding before a hearing officer of the State of Florida, Division of Administrative Hearings. The final order entered by the hearing officer determined that it was in the public interest to remove the person or affiliate from the convicted vendor list. (Please attach a copy of the final order)

On Demand Transit Services - RFP # 2023-02

,	affiliate has not been placed on the convicted vendor list. ny action taken by or pending with the Department of
7	4-19-23
Signature	Date
	3
STATE OF FLORIDA) COUNTY OF MIAME -040E)	
	ed before me this 19th day of April , 2023
by Jason Spiegel	as managing Partner
(Name of person acknowledging) for BEEFREE LLC	(Title)
(Company name)	a a
Personally known to me or has prod	luced Identification, type of identification
produced	. *
	Lattern de
(NOTARY SEAL HERE)	SIGNATURE OF NOTARY PUBLIC
KATHERINA ALI Notary Public	KATHERINIA ALI
State of Florida Comm# HH289661	PRINT, TYPE/STAMP NAME OF NOTARY

15. DISPUTE DISCLOSURE

On Demand Transit Services - RFP # 2023-02

FORM 11 DISPUTE DISCLOSURE

Answer the following questions by placing an "X" after "Yes" or "No". If you answer "Yes", please explain in the space provided, or on a separate sheet attached to this form.

1. Has your firm or any of its officers, received a reprimand of any nature or been suspended by the Department of Professional Regulations or any other regulatory agency or professional associations within the last five (5) years?	
YES NO X	
2. Has your firm, or any member of your firm, been declared in default, terminated or removed from contract or job related to the services your firm provides in the regular course of business within the last five (5) years?	
YESNOX	
3. Has your firm had against it or filed any requests for equitable adjustment, contract claims, Bid protest or litigation in the past five (5) years that is related to the services your firm provides in the regular cours of business?	
YESNOX	J.
If yes, state the nature of the request for equitable adjustment, contract claim, litigation, or protest, an state a brief description of the case, the outcome or status of the suit and the monetary amounts of extended contract time involved.	
I hereby certify that all statements made are true and agree and understand that any misstatement of misrepresentation of falsification of facts shall be cause for forfeiture of rights for further consideration of this Bid for the Village of Key Biscayne.	
Firm: Beefree, LLC. (DBA) Freebee	
Authorized Signature:	
Print or Type Name:	
Title:Director of Planning and Research	
Date: April 19, 2023	

Freebee

371 NE 61st St, Miami, FL 33127 305-330-9450

Primary Contact: Jason Spiegel 4/20/2023



FREE. ON DEMAND. 100% ELECTRIC TRANSPORTATION







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3. EXECUTIVE SUMMARY

Dear Village of Key Biscayne,

We are thrilled to present our proposal for expanding Freebee's on-demand microtransit in the Village of Key Biscayne. Since our fruitful partnership began in 2016, we have observed Freebee's incredible growth and positive impact within the community. We take pride in the fact that our relationship with the Village of Key Biscayne has been the cornerstone of our success as a microtransit and climate mitigation solution for communities across the nation. By partnering with the Village of Key Biscayne, Freebee has gained the experience and proof of concept that is now trending across the nation. Freebee is now a global leader in public-private partnerships as an equitable and climate-forward transportation service provider.

The core of our success has been based on the residents of the Village who have embraced Freebee wholeheartedly, resulting in a steadily increasing ridership each month. Currently, we provide over 8,000 riders per month, and we are confident that we will soon surpass 10,000 passengers. As a staple of the community and a pillar of the social infrastructure, Freebee's dependable and consistent services have become essential to the people of Key Biscayne.

Our dedicated Community Ambassador drivers have provided a much-needed transportation solution and contributed to improving the quality of life for all residents, especially the elderly. By fostering an active community and enabling seniors to age in place, Freebee has become a true pillar of social inclusion and support.

The Village of Key Biscayne is known for its picturesque surroundings, commitment to the environment, and vibrant community life. We believe that our flexible and innovative transportation solutions perfectly align with these values, contributing to a greener, more connected Village that actively embraces sustainable development goals.

As we look to expand our services, we aim to continue providing ever-enhancing turnkey solutions for the Village of Key Biscayne, decreasing car use and promoting connectivity. In addition to comprehension of time operating within the Key Biscayne community for seven years, our experience working with now over 30 communities throughout Florida uniquely positions us to understand the needs of the Village and deliver an impactful solution. Our expertise in adaptive and flexible low-impact service, balanced with niche, emerging technologies, and innovative strategies, has allowed us to be responsive and proactive as a robust and comprehensive partner for the public good in the Village. The Freebee team will continue to utilize an integrative approach toward facilitating incrementally healthier habits for municipalities and their residents alike. Our success in this has been coined the "Freebee Effect." Our innovative and fun approach to transportation is designed to capture ridership from all demographics, ranging from the transportation disadvantaged to the transportation dependent and even those who have a choice to commute with their own vehicle. This dedication to equitable and healthy communal integration has guided us toward a service model centered around our drivers, whom we refer to as Community Ambassadors – the human face of our service.

Applying the principles of Vision Zero and numbers 3, 10, 11, 13, and 17 of the United Nations Sustainable Goals as guides, we align our Freebee smart growth goals to a global initiative while serving locally. In line with the Village's efforts to preserve its natural beauty and protect its beaches, parks, and wildlife, Freebee's electric vehicles reduce the community's carbon footprint and help maintain the pristine environment that attracts residents and visitors alike. Additionally, our services enhance the Village's connectivity, encouraging residents and visitors to explore local businesses, thereby fostering economic resilience and ecological sustainability.

TAB B

Key Biscayne's rich history and cultural heritage are deeply intertwined with its community values. By engaging with local stakeholders, we aim to ensure our services reflect and celebrate the Village's unique character while meeting its residents' evolving needs. Furthermore, we are excited about the prospect of deepening our partnership with the Village of Key Biscayne and local stakeholders in a collaboration that strengthens community bonds. As we expand our services, we will continue supporting Village initiatives that engage the community, such as local events, educational programs, and outreach efforts that bring the community closer together.

Incorporating user feedback and monitoring the effectiveness of our services are vital to our commitment to continuous improvement. We will regularly evaluate our performance, adjusting our strategies as needed to ensure we meet and exceed the expectations of the Village of Key Biscayne and its residents. We also pledge to maintain open lines of communication with the Village and the community, fostering a collaborative environment where everyone's voices are heard and valued.

Our proposal includes plans for increasing accessibility for individuals with disabilities, ensuring our services are inclusive and available to all members of the community. We will collaborate with local organizations, assisted living facilities, and disability advocates to enhance our understanding of accessibility needs and develop targeted solutions to address any identified gaps.

Safety is a top priority for Freebee, and our team is dedicated to providing reliable transportation services while ensuring the well-being of our riders, drivers, and the general public. Freebee is fully committed to performing all work within the required time frames, as detailed in the enclosed proposal. Our team has carefully reviewed the information provided and can confidently attest to its accuracy.

Thank you for considering our proposal. We look forward to continuing to impact the health of the Village and its residents through our innovative, fun, and climate-forward transportation solution. We are confident that together we can continue to build a more connected, sustainable, and vibrant community that continues to serve as a shining and exceptional model for communities across this Earth we all call home.

Sincerely,

Jason Spiegel CEO - Freebee 371 NE 61st St Miami, FL 33137

4. SCOPE OF SERVICES, DELIVERABLES, TASKS, ACTIVITIES

Freebee will successfully fulfill all the requirements outlined in this RFP, which are aimed at establishing a new contract for on-demand transportation services within the Village of Key Biscayne. In compliance with funding agreements and existing operations, Freebee will offer a fleet of six (6) vehicles based on a standard all-inclusive hourly rate. Freebee is prepared to increase the fleet size to up to nine (9) vehicles, ensuring that the quoted rates do not exceed the established maximum hourly rate per vehicle.

Freebee will supply the necessary vehicles, drivers, dispatchers, operation, maintenance, repairs, and insurance to meet the demands of the service. Adhering to system specifications and service standards described in the ITB, Freebee will comply with all applicable Federal, State, County, and local laws, providing the required management, technical, and operating personnel and services for the operation of the Village's on-demand system. Freebee is aware that all services provided by Freebee will continue to be subject to the control and coordination of the Village.

A. VEHICLES

Freebee prides itself on reducing its carbon footprint by exclusively operating 100% electric vehicles. In addition to eliminating carbon emissions, using an all-electric fleet lowers operating costs and reduces air and noise pollution for residents. Based on the level of ridership projected and the service area road conditions, we are recommending using neighborhood friendly, Low Speed Vehicles (LSV) for operation. All vehicles are GPS and video digitally monitored with a custom Internet of Things (IoT) module for safety, reporting, and compliance with the appropriate notifications. All vehicles are properly licensed and authorized to operate legally on public streets and right-of-way. Additionally, all vehicles, including the wheelchair accessible vehicle, will meet all safety and mechanical standards established by Federal, State, County, and local law, rules, or regulations.

Vehicle Recommendation:

Waev GEM e6

The GEM vehicle has a very welcoming, open-air vibe that is perfect for neighborhood communities like Key Biscayne. These vehicles come with full hard doors and roll-up windows in order to operate in rainy conditions. Even during rain events, passengers stay dry, and drivers continue providing the service. Each vehicle will be equipped with lithium-ion batteries that will provide 70 miles to charge and a level 2 charger for fast charging capabilities. We leverage our proprietary trade secrets learned through problem-solving to further increase the daily range and total lifespan of the vehicles. Freebee has developed the most efficient ways to operate, rotate and recharge vehicles in order to maximize battery longevity.

Vehicle Specifications:

- Full Hard Doors w/ Rollup Windows
- Lithium Ion 12.4kWh Batteries (60-70 Mile Range)
- Level 2 EVSE with J1772 connector
- · Interactive iPad and In-Car Video Screen
- ADA Wheel Chair Accessible
- 5 Passengers + Driver
- Top Speed: 26 MPH
- All bucket seats



TAB B

ADA Wheelchair Accessible GEM

In compliance with the ever advancing ADA laws and our company commitment to excellence, Freebee strives to go above and beyond reasonable accommodation for patrons. Serving as a baseline, we seek to maintain effective communication between the Freebee ADA Coordinator, employees, and patrons to insure all requests for additional accommodations are received and included into operations.

To further accommodate patrons, Freebee has outfitted our fleet with specialized ADA compliant lifts and ramps. All drivers are trained and tested on the operation of the ADA compliant ramps to enable and provide assistance so that patrons with adaptive equipment receive a consistent level of service.



B. OPERATION & SERVICE TIME

Freebee is committed to continuing to fulfill all the services requested by the Village of Key Biscayne at the highest level possible. We will do this by operating the service seven days a week, within the jurisdictional limits of the Village of Key Biscayne, ensuring that all rides either start or end within the Service Area boundaries specified in Exhibit "A." Freebee will also ensure that no individual on-demand trip exceeds 3.5 miles in length.

Hours of operation will span 8am - 8pm Sunday - Thursday, 8am - 10pm on Friday, and 8am - 10pm on Saturdays, and Freebee will limit driver breaks to downtimes in service. Freebee will also use the data and analysis collected over the last 6+ years in staggering the vehicles throughout the service hours, making sure the maximum amount of vehicles are available during peak times, and minimize the amount of vehicles during non-peak time to ensure no vehicle operates longer than ten (10) hours in a single day. Even during non-peak hours, Freebee will make sure a minimum of three (3) vehicles will be available in operation. Based on future data collected, Freebee will work hand and hand with the Village on making adjustments to the operating hours to continue enhancing the efficiency of the service, ensuring that we strive for an average wait time not to exceed 7 minutes. Over the last 6 months we have continuously worked hard to bring the average wait time down and have been successful in providing a high quality of service even during the highest demand period ever experienced in the Key Biscayne Freebee program history.

TAB B

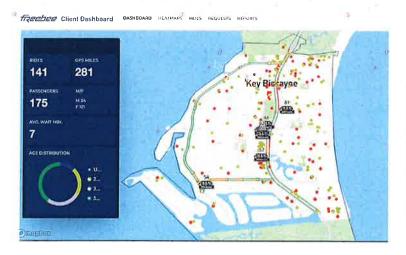
C. PERFORMANCE & FINANCIAL REPORTING

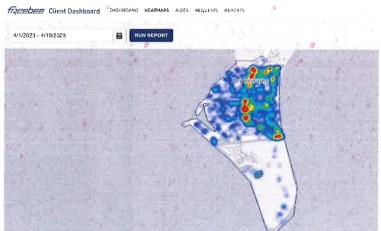
Freebee is dedicated to meeting all the specified goals outlined in the recent service contract and adhering to Federal, State, and C.I.T.T. reporting requirements. We are fully committed to ensuring compliance in our operations and providing timely and accurate updates on our services. As per the contract, Freebee will submit quarterly reports, including aggregated data and trends, as required. We will also provide monthly reports to the Village no later than the 15th day of the following month.

Freebee provides customizable reports with our partners in the form of easy-to-analyze graphs, heat maps, and downloadable Excel charts. The Freebee operations and dispatch team are always accessible and monitoring the success of the service. The team can see where all vehicles are located at all times alongside essential data, including the status of the vehicle battery, rider information like past accommodation requests, existing ride requests in the queue, and the pre-inspection checklist updates. Freebee does not share personally identifiable information and has a robust Safety Systems Program plan protecting all users' identities.

In addition to internal management and tracking, the Freebee team has developed a custom live dashboard for the Village of Key Biscayne with the ability to display performance metrics in real time. Additionally, the Village has the ability to receive daily, weekly, and/or monthly reports highlighting key analytical findings that go beyond National Transit Database (NTD) requirements, including but not limited to all the requirements listen within the RFP package. This will also comply with all Federal, State, and CITT reporting requirements including the ability to provide the Villages real-time on-demand service route information that can be integrated into the County's transit tracker application.

Live Dashboard Example





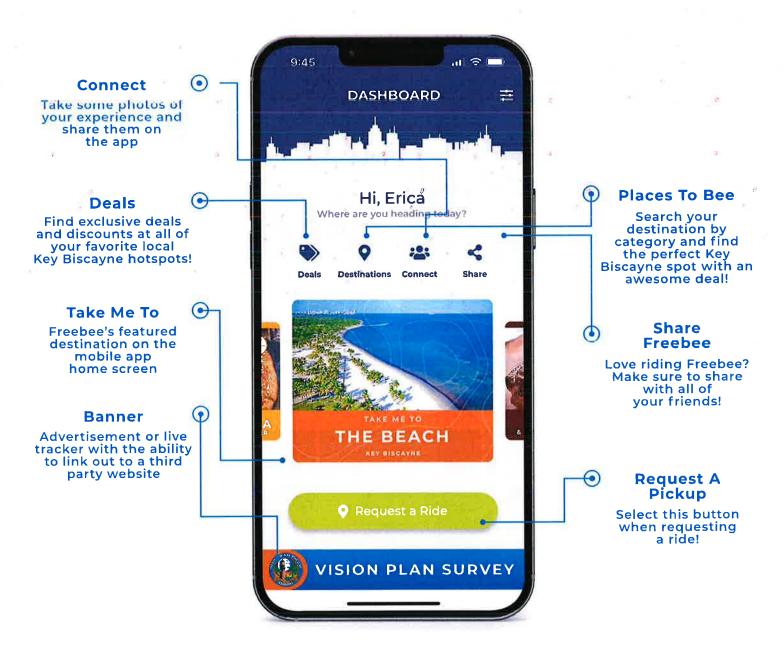
ZONE SUMMARY



D. TECHNOLOGY SOLUTION

The Ride Freebee mobile application delivers a comprehensive experience to seamlessly connect people in need of transportation with professional ambassador drivers, making the transportation process fun, quick and efficient. The design, look and feel of the app is far and away the gold standard of any existing mobile apps in the transportation industry, and the functionality and backend data collection system is built out with the capability to track every piece of data. The Ride Freebee app is available in both the Apple Store and Google Play Store, for both iPhones and Android devices, and is accessible to anyone with either device. Four clicks of a button later, a rider can be connected with a driver instantly, without the need for a dispatch.

With 8 years of technology development going into the Ride Freebee mobile app and over 350,000+ current local South Florida app users, Freebee leads the way in cutting edge innovation. The advantages of having a team of in-house developers has been instrumental in the execution around each of our municipal partners goals and objectives. This has allowed us to be flexible when building new or improving specific features within the mobile app, as our team continuously strives to always stay one step ahead.



TAB B

E. SERVICE STANDARDS

Vehicle Standards: As mentioned in Section 1A all vehicles used will copy with all applicable local, State, and Federal Codes, including all safety standards.

Vehicle Operator Standards: One of the biggest keys to the success of Freebee is the Freebee Team. Our Drivers are the public-facing representatives of the Villages commitment to their residents. An "Ambassador" is someone who represents the community and serves as a vital pillar of the social infrastructure in the community. Our Freebee Community Ambassadors are both hand-picked and trained to exceed expectations and, to date, have received perfect 5-star reviews over 98% of the time. This makes it important for us to hire locally. Locals take pride in their hometowns and can teach us as much as we teach them. Freebee's Ambassadors will be educated on the history of the community and all that the area has to offer. We also create a directory of local businesses on our mobile app to assist Freebee Ambassadors in learning about the local restaurants and other local businesses. Freebee Ambassadors are trained to have the knowledge of a tour guide and to be as helpful as a concierge on wheels. We will talk more in depth on all of the processes, procedures, and trainings that all driver ambassadors go through to become a Freebee driver. We follow Florida Code 14-90 when it comes to our driver operational procedures and go above and beyond when it comes to training.

Standard Operating Procedures: Freebee has a fully compliant SSPP and SPP that meets and exceeds the requirements of FDOT and other agencies. Full copies of these documents can be provided at the request of the Village, and the Village can also adopt these operating procedures as part of your operating compliance.

5. EXCEPTIONS TO RFP

Freebee has no exceptions to the RFP.

1. QUALIFICATIONS

A. QUALIFICATION OF FIRM

Freebee began operations in 2012 and is now a fully staffed organization of over 300 employees in over 30+ communities in Florida. Freebee specializes in first and last-mile mobility solutions, including door-to-door and fixed-route transportation via 100% electric vehicles. We have expertise in helping local partners meet and exceed their goals/objectives from a transportation and economic development standpoint. Our team works hand in hand with municipalities of all sizes to understand their community challenges to provide robust, customized solutions to help tackle these issues. The success of our transportation platform has allowed the communities where we operate to flourish both from an economic and transit standpoint. With the entire organization focused on innovation and creating a first-class customer experience, Freebee has proven to be the future of public transportation.

B. QUALIFICATION OF STAFF

Freebee has established a senior management team that possesses extensive transportation industry experience in turnkey execution and technology development. The team in charge of managing this project is among the nation's leading experts in providing adaptable, reliable, equitable, climate-forward, and fun transportation within any community. Our structure of maintaining an in-house team to perform all the vital operational roles is important to the overall program execution. Recruiting and retaining qualified, committed team members have been paramount to the company's success.

C. INDUSTRY KNOWLEDGE & EXPERTISE

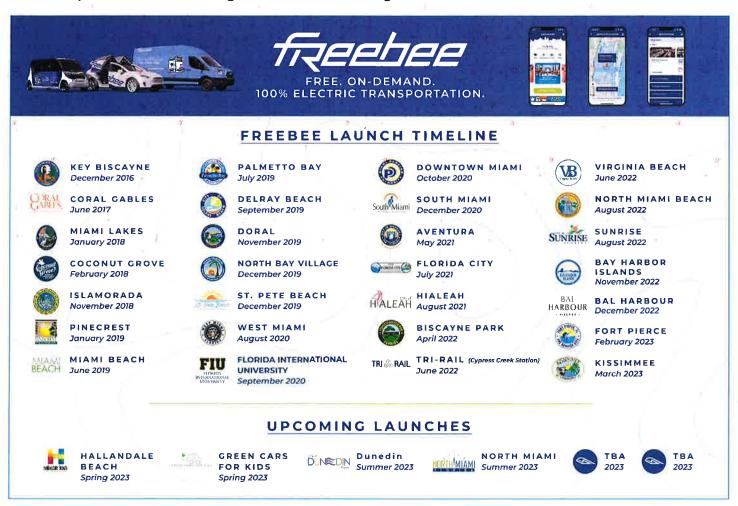
Freebee has gained recognition as an industry leader within transportation vertical and is looked at as one of the leading experts within the entire industry. With a focus on innovative solutions, Freebee has been recognized with numerous awards, including the Complete Streets Champion for Safe Streets, Key to the City of Miami, and the Key to Miami-Dade County. Additionally, Freebee has been honored with the Miami Beach Chamber Better Beach gold award, the Chamber South Innovation and Technology Award, and the Coral Gables Chamber Diamond Award for an outstanding technology company. Freebee has demonstrated its expertise and knowledge in transit by being instrumental in assisting the Regional Transportation Planning Organization in the implementation of the SMART demonstration plan, and it remains a core operator of its evolution. With its track record of success that has never discontinued service with any partner, Freebee continues to set the standard for excellence in microtransit. Freebee is poised to remain a key player in the transportation industry for years to come.

D. PROJECT MANAGEMENT & PAST PERFORMANCE

Freebee has been a staple in the Village of Key Biscayne for several years, and its success can be attributed to its strong partnership with the Village and its residents. Freebee's growth and positive impact within the community has been observed since its partnership with the Village began in 2016 and is today a part of the community's culture and way of life. Its current ridership of over 8,000 rides per month, and the increasing number of riders, is a testament to its success. Freebee's services have become essential to the people of Key Biscayne, providing a much-needed transportation solution and improving the quality of life for all residents. We can see quantitatively the majority of riders are female and quite a large number in relation to most service areas are of the elderly population. Freebee is on track to continue deepening its partnership with the Village and local stakeholders to strengthen community bonds and enhance service. Freebee's commitment to continuous improvement includes regularly evaluating its performance and adjusting its strategies to meet and exceed the expectations of the Village and its residents at the most efficient cost per rider.

The many years of incremental success developing Freebee's economic resilience strategy have been monumental in achieving the level of success the progressive program is seeing now. The resiliency strategy had been solidified over the years through the development of strong social bonds that residents had grown to expect and depend on. Freebee marketed the new services prior to and during the implementation of the service utilizing its full in-house creative, marketing, and video team, from designers to marketing experts to PR professionals. The most powerful marketing tool Freebee utilized to market the service and increase ridership was the technique of utilizing the existing social capital of the community. Freebee achieved this technique by developing partnerships with local businesses in the area and providing them with free advertising through the "RideFreebee" mobile app. Each business has the capability to offer their riders exclusive deals and discounts on the platform, which in turn, helps to physically drive traffic back to their locations. This promotion is free to all local businesses and communicated that it was provided courtesy of the Village. The Freebee platform provides a plethora of information for the Key Biscayne constituents helping to promote public service announcements, special events, the community center, health services, and existing transit connectivity.

Below is a graphic showing Freebee's footprint within the State of Florida and the expansion that has been completed since launching service with the Village back in 2016:



References:

City of Aventura

Contact Person: Ron Wasson - City Manager

Firm: City of Aventura Telephone: 305-466-8910

Email: rwasson@cityofaventura.com

Scope: 100% Electric, On-Demand Transportation

City of St Pete Beach

Contact Person: Michelle Gonzalez - Director of Community Development

Firm: City of St Pete Beach Telephone: 727-363-9213

Email: mgonzalez@stpetebeach.org

Scope: 100% Electric, On-Demand Transportation

City of Miami Beach

Contact Person: Mikhail Ryabov - Transportation Manager

Firm: City of Miami Beach Telephone: 786-815-0078

Email: MikhailRyabov@miamibeachfl.gov

Scope: 100% Electric, On-Demand Transportation

2. SERVICE TEAM & RESUME

A. VILLAGE ORGANIZATIONAL CHART



B+C. TEAM MEMBERS DESCRIPTION/ROLES + RELEVANT EXPERIENCE

Jason Spiegel is the Co-Founder and Managing Partner for Freebee. He is in charge of identifying, directing, and developing the implementation of the firm's business and transportation strategy, leading the management team, maintaining budgets, and liaising with officials of government departments and regulatory bodies. Jason graduated from the University of Miami with a degree in Business Management and has been recognized as one of the emerging leaders in transportation. Jason was a nominee for the 2019 Complete Streets 'Champion Award' and also was named to Miami Today's "Best Of" in Transportation Leadership.

Jared Jacobs, AICP, has been a multi-spectrum director within the Freebee team from its near inception. From inclusion and safety compliance to climate, multimedia, and transportation planning, Jared has maintained a wide perspective of community while having the ability to pragmatically zoom in at very actionable levels with Freebee. Maintaining a toolset including accreditations like CNU-A, LEED, ENV-SP, City Climate Planner (CCP), Park Smart, ADA coordinator, Paratransit training, and more, he has built bridges with many organizations whose missions overlap and work together. He serves on the Transportation Disadvantaged Local Coordination Board of Miami-dade as well as the board of a local environmental justice, indigenous sovereignty, and ecological restoration NGO. Jared is proud to work with an amazing team that ensures the Public Private Partnerships Freebee participates in is, in every aspect a Partnership for the Public Good.

Jamie Kerezman is a Customer Experience Expert and is the main point of contact for municipal partners in making sure Freebee is taking every step possible to ensure satisfaction and continuous growth in exceptional service. She wears many hats within the company ranging from customer feedback to invoicing. Her background includes 25 years of customer service, banking, and finance with some of the leading brands in the world. Her previous focus on retail banking and compliance has helped her transfer an adept understanding of top-tier and high-level proficiency to Freebee. Her position includes customer service and quality assurance, bookkeeping and invoicing with city reporting requirements, insurance claims, and accident repair follow-up. Jamie additionally sits on the accident review committee, ensuring that her understanding of the process is communicated across company laterals and that all actionable items are accounted for. Jamie also assists in vehicle procurement and monitoring driver behavior. Jamie has helped sharpen, streamline, and future-proof many of the day-to-day Freebee operations into the efficient and accountable system we work with today, allowing everyone on the team to focus on what they do best.

John Janusz is the Director of Economic Development and the Freebee Experience. John focuses on building relationships with local businesses, networking groups, and other points of interest as a means to both learn about the local community and educate everyone on the benefits that Freebee brings to a community. Through this connectivity, the positive impact of Freebee's service becomes exponential. Prior to joining Freebee, John was the Chief Concierge for the legendary Waldorf Astoria New York. At Freebee, John applies his knowledge and skill set so that Freebee is constantly striving to enhance the experience of our passengers, our drivers, local businesses, and all of the components of the community.

Bryan Jobe is the Vice President of Fleet Service and Safety for Freebee and has been with Freebee from its inception and has served as an integral member of the Freebee team. Bryan has helped Freebee grow and transition to the point it is currently through the experience of holding every position within operations and gaining from it valuable insights into the most granular functionality of the company's operations. Bryan's strategic mindset has led to the improvement of processes that has allowed Freebee to expand and thrive to the level of service it is operating at now. He brings a safety-first mentality to Freebee, ensuring every driver and service area manager is provided with the same two-channel level of communication, respect, and attention necessary for both success and employee satisfaction. Bryan's style of managing enables all employees to thrive within their positions while enabling invaluable qualitative data to be shared with operations and planning leadership. While pioneering Freebee's fully electric fleet over the past 11 years, Bryan has become an expert within the electric vehicle industry. Bryan has gained mastery in everything ranging from EV procuring, operations, service, safety, charging, and everything in between. Bryan's feedback and suggestions have led to numerous changes on our EV platforms directly from the manufacturers. With Bryan's vision and pragmatic, people-first, and forward-thinking skills, Freebee is positioned to continue to lead the industry.

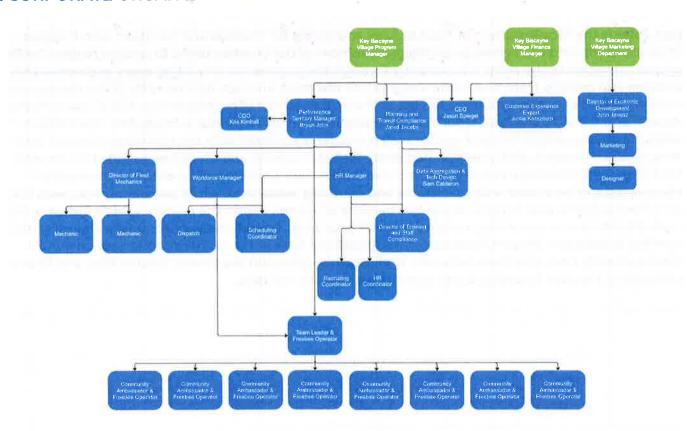
Samuel Calderon is the VP of Development at Freebee. He is responsible for a range of functions to include development of our innovative technology infrastructure and client dashboards as well as our design and management of our vehicle computer and entertainment systems. Samuel is instrumental to our specific complex projects that require creativity and hands-on development. Prior to his time at Freebee, Samuel was a full stack developer and maintained all operating systems for Midtown Miami, a 52 acre mixed use development project in the heart of Miami. He created and maintained systems as well as advising on IT infrastructure to track and manage real-estate closings, leasing and management of approx. 2000 residential units and 150,000 sq ft or retail and office space. Other projects include personal assistants for social media and home automation using natural language and apps with a focus in the real estate and transportation industry. He continues to keep abreast of the latest technologies, licensing and education.

D. APPROACH TO PROVIDING SERVICES TO VILLAGE

The Freebee team understands that collaboration with Village staff is critical to ensuring the success of the transportation service. Therefore, they will work in a very fluid and dynamic manner with Village staff, ensuring accountability and responsiveness at all times. The team will prioritize open communication with the staff to understand their needs and feedback, regularly review the data and strategize an adaptive plan as often as the Village staff would like. Additionally, the Freebee client-side dashboard will be available 24/7, enabling the Village of Key Biscyane to monitor all data in real time, while support from Freebee will always be available through phone or email. The Freebee management staff will always be accessible to meet, review the data and strategize an adaptive plan, enabling the Village staff to stay informed and involved in the ongoing success of the transportation service. Freebee will ensure that the continuity of the management team will be maintained and only changed with prior approval of the Village. The designated team will meet no less than quarterly with Village staff for a scheduled and planned meeting, but would prefer to meet monthly.

3. PERSONNEL PLAN

A. CORPORATE ORGANIZATIONAL CHART



B. STAFFING

Freebee's workforce management and HR departments work hand in hand to ensure an efficient staffing process. By utilizing data-driven insights, we are able to proactively identify areas of improvement and make necessary adjustments to prevent any lapses in service due to staff emergencies and callouts. To maintain an efficient staffing process we consider factors such as the number of vehicles needed, the number of staff required to operate those vehicles, and OSHA requirements for staff safety. By analyzing this information, we are able to adjust schedules and allocate resources appropriately. Additionally, Freebee's HR department maintains various lines of communication to ensure effective collaboration between management and staff. They strategically communicate with the Freebee vehicle operations team to gather feedback, address concerns, and implement changes that support employee engagement and satisfaction.

By working together, Freebee's workforce management and HR departments are able to streamline their staffing process and ensure that services are delivered in a timely and effective manner. We also demonstrate a commitment to our employees' well-being by prioritizing their safety and providing opportunities for input and feedback. Ultimately, this approach leads to better customer satisfaction and a more successful business overall.

C. ORGANIZATIONAL CHART

Please see section 2A for the complete organizational chart.

D. DESCRIPTION OF EACH POSITION'S ROLE

The following is a list of Operational Personnel Duties & Responsibilities:

· COO

Responsible for overseeing the entire operational scope and ensuring that our Performance Territory Management Team is executing at the highest level possible.

PERFORMANCE TERRITORY MANAGER

Individuals who are responsible for the day-to-day operation of specific service areas, ensuring overall customer satisfaction with both each municipality and the community members. The performance manager will constantly monitor and improve all performance metrics.

TEAM LEADERS

Team Leader drivers, who are essentially managers in training, also serve as a second set of reliable eyes and ears out on the road for the Performance Manager. Their job is to provide even more leadership to their fellow drivers in terms of logistics and tricks of the trade to better serve guests.

DRIVERS | COMMUNITY AMBASSADORS

These individuals are responsible for safely and efficiently operating (driving) the vehicles each day, providing passengers with a first-class transportation experience.

TECHNOLOGY DEVELOPMENT

Leads all of our programming, technological architecture, design/development, and product support of the Ride Freebee mobile app.

FLEET MECHANIC

Provides safety leadership for the vehicle maintenance department, including all maintenance personnel and equipment. In addition to providing real-time maintenance support, the designated fleet mechanic is in charge of auditing maintenance work practices and identification of methods to improve the safety, compliance, and reliability of the fleet.

WORKFORCE MANAGEMENT

Responsible for the management of processes used to optimize the productivity of our drivers and system. Workforce Management plays a key role in maximizing performance levels and competency for the rest of the operations team in maximizing productivity.

CUSTOMER SERVICE/DISPATCH CENTER

These individuals will be responsible for providing customer service support, product support, and dispatching of rides for individuals who request service through the call-in number.

ECONOMIC DEVELOPMENT MANAGER

Responsible for establishing and communicating the daily, weekly, and monthly plan to exceed our company goals pertaining to connecting users of the service with local businesses.

DESIGNER + PRINT + PRODUCTION

Freebee has a full in-house creative and video team, from designers to videographers. These in-house resources have given Freebee the ability to create an extremely effective ridership outreach program that has shown a 100% success rate in continuously increasing ridership within our areas of operation.

MARKETING/PR

Responsible for generating awareness about the service and continuing to drive ridership.

FREEBEE PLANNER

Works with municipal staff, community stakeholders, regional authorities, and Freebee management to maximize the economic, equitable, and environmental Freebee level of service.

DATA ANALYST

Design, create, and monitor custom data reports to help guide decision-making and ultimately improve operational efficiencies.

E. HIRING POLICIES & PROCEDURES

Freebee believes that all people are entitled to equal employment opportunities. Accordingly, Freebee is an employer committed to providing all employees and applicants equal employment opportunities. It is Freebee's policy that all employment decisions are based on merit, qualifications, performance, and business needs. Furthermore, it is Freebee's policy that all employment decisions are made without regard to race, age, religion, creed, color, national origin, gender, pregnancy, sexual orientation, gender identity or expression, ancestry, physical or mental disability, medical condition, genetic information, marital status, veteran status, union affiliation (if any), or any other characteristic protected by applicable federal, state, or local laws. It is Freebee's policy that all employment decisions are made in a non-discriminatory manner, such that no legally protected characteristic will be a factor in decisions regarding any aspect of employment with the Company, including recruitment, hiring, termination, discipline, promotion/ demotion, training, compensation, scheduling, assignments, or any other terms or conditions or privileges of employment with the Company. Freebee expects all employees to support our equal employment opportunity policy and to take all steps necessary to maintain a workplace free from unlawful discrimination or harassment.

Freebee maintains a strong company culture through transparency and measurable self-evaluation that helps Freebee to organize policies that improve social equity while supporting economic growth within underserved areas and communities. The tool used to measure our progress on an annual basis is the Just Label certification by the Living Futures organization. The areas of focus are diversity, equity, safety, stewardship, and worker benefits.

F. HIRING & TRAINING PROGRAMS

Freebee team members throughout the Freebee matrix are provided a diverse range of training strategies and techniques to help enable them to excel in their service to the community. In addition to the inperson and classroom-style training, there is also a virtual learning management system (LMS) that we have created. The LMS allows Freebee staff the opportunity to train on-demand wherever they choose while also having familiar and easily recallable content they can return to at any time. There is a base set of courses orchestrated for all Freebee staff members to complete before they get behind the wheel of a Freebee. Some courses are created by us internally, while partners in the industry design the majority of the courses. A passing score of 85% is required to receive a certificate of completion. Additional roadmaps for continued professional development and training are available for team members who wish to advance their knowledge and increase their potential for career advancement. In addition, when company-wide time-dependent training becomes urgent, we are able to push the course out to the entire team and ensure everyone has what they need to verify comprehension of the information.

Our partners currently include:

- · Q'straint, a worldwide leader in wheelchair securements and accommodations for transit providers.
- The Center of Urban Transportation Research at FSU (CUTR)
- · Esafety, an online OSHA training platform with a focus on public transportation.
- The local fire department of the service area and the FEMA
- The Red Cross

The five tiers of training are as follows:

- Freebee Community Ambassador This tier includes the core courses required to operate a Freebee vehicle as a public transportation operator.
- The Continued Education This tier is open-ended without a deadline and open to team members employed for over 90 days to incrementally enhance their skills and knowledge. We will require our staff to complete a few courses each month within this tier relative to their interest.
- Team Leader This tier is hand-selected by each manager based on service area needs and also to develop leadership skills and more detailed Freebee operations required of a Freebee Team Leader
- · Management This tier is for all upper management.
- Disciplinary Action This tier is customized per accident, incident, or near-miss as it relates to the scenario.

The Freebee Community Ambassador courses include:

- Q'straint Securement
- · Freebee XL Wheelchair Lift Safety
- Disability Etiquette
- De-Escalation
- Curbing Transit Distracted Driving
- · How to Clean a Freebee
- Fire Extinguisher Safety
- Active Shooter training
- Driver Safety

The Continued Education courses include:

- Back Safety
- Accessibility
- Climate Action Communication
- · Paratransit and non-medical transit t
- Battery and Charger Safety
- Behavior-Based Safety

- · Diversity in the Workplace
- · Electrical Safety
- · Ethics in the Workplace
- · Heat-Related Illness Awareness · HIPAA Awareness
- Personal Protective Equipment Respect in the Workplace
- Safety and Substance Abuse
- Severe Weather Awareness
- · Sexual Harassment Awareness
- Title IX
- Violence in the Workplace

The Team Leader courses include:

- Monitor Prep (For Freebee GEM cars)
- · How to be a content creator with Freebee
- · Lead in the Workplace
- · Leadership in the workplace
- · Commitment to Safety
- Adult and Pediatric First Aid/CPR/AED training with the Red Cross Community Emergency Response Training (CERT)

G. MAINTAINING SATISFACTORY PERFORMANCE LEVELS

Freebee is always monitoring the performance of our staff and take pride in providing professional development and gamified growth opportunities to our employees at every level of our organization. There are several tracks our Drivers/Community Ambassadors can take towards earning higher wages and professional development. Along the way, employees receive additional incentives for completing various continued education courses or accomplishing specific metrics in regards to safety, customer service, and productivity. This opportunity provides our drivers with an entertaining career path that exponentially develops the social capital of the communities we serve while leading them to management-level positions within the company ranging from HR and operations to marketing, advertising, sales, and urban planning. Freebee provides various opportunities for team building and cross-departmental interaction through employee appreciation events. These events reflect the company's values, mission, and commitment to community development while providing the employees an experience to enjoy themselves, relax, and get to know each other outside of a working environment.

TAB D

Freebee will not maintain or employ any subcontractors for the Village of Key Biscayne Service.



OF KEY BISCAYNE VILLAGE

Village Council

MEMORANDUM

Joe I. Rasco, Mayor Franklin H. Caplan, Vice Mayor

DATE:

June 6, 2023

Brett G. Moss

TO:

Edward London Allison McCormick

Mayor Rasco and Councilmembers

Oscar Sardiñas Fernando A. Vazquez

THRU:

Williamson Village Manager

FROM:

Jeremy Calleros Gauger, Director - Building,

Zoning, & Planning Department

Village Manager Steven C. Williamson

RE:

441 Island Drive: Regulatory Variance

APPLICATION SUMMARY

Applicant

Steven J. Powell and Jennifer Camel Toueg

Request

Approval of a variance to allow 23 feet of additional driveway width

for a total of 59 feet, where a maximum of 36 feet is required.

Site Address

441 Island Drive

Master Plan

Medium Density Single Family Residential

Zoning District

VE – Village Estate

File Number

DRY23-00013

Recommendation

Denial

EXPLANATION AND ANALYSIS

The Request:

36 feet of driveway width is allowed by the zoning ordinance. The Variance request is to allow an additional 23 feet of driveway width for a total of 59 feet. This is an approximate 64% increase in pavement width. The applicant

88 West McIntyre Street • Key Biscayne, Florida 33149 • (305) 365-5511 • www.keybiscayne.fl.gov mission statement to provide a safe quality community environment for all islanders through responsible government.*



VILLAGE OF KEY BISCAYNE

is seeking a variance to allow two (2) driveway entrances along West Mashta Drive in addition to the existing approximately 32-foot driveway on Island Drive. Each new driveway entrance is proposed at twelve (12) feet in width.

<u>Variance Evaluation Criteria:</u> The Village's Zoning Ordinance provides for the granting of variances subject to a finding that the petition meets the following criteria:

Criteria 1

Maintains the basic intent and purpose of the zoning, subdivision, and other land use regulations, which is to protect and maintain the general welfare of the public, particularly as it affects the stability and appearance of the community.

Analysis

This proposal has a negative impact on the general welfare of the public due to the additional paving of the public right-of-way. The current driveway includes approximately 540 square feet of paved area while the proposed addition includes 880 square feet of additional paved area.

Paved areas of the right-of-way have a number of negative impacts. Pavement, (including pervious pavements), do not allow water to infiltrate into the ground as quickly as landscaped areas. Paved areas will also potentially interfere with Village work in the right-of-way both above ground in the form of sidewalks and tree planting as well as below ground including tree roots, drainage, and utilities.

The subject Property is a single-family home within the Cape Florida Section 1 Subdivision that was built in 2003. The residence was built having the front entrance facing West Mashta Drive with a three-car garage on its opposite end facing Island Drive. This lot is unique in that it is the only lot in Key Biscayne bound by three roads: Island Drive, Harbor Drive, and West Mashta Drive (though some triangular lots have similar conditions facing two streets). There is an existing 32-foot driveway on this lot that leads to the three-car garage. In addition to the existing driveway, there is also a 3-foot walkway leading to West Mashta Dive. Per Section 30-100(f)(31)(3) of the Zoning and Land Development Regulations (the "Code"), walkways not greater than 5 feet in width may encroach into the swale provided that the aggregate sum of driveway and walkway does not exceed the maximum allowable driveway width.

Current zoning regulations under Section 30-100(f)(5)(d) of the Code provide certain limitations on the widths for all driveways within single family and two-family developments. For single-family homes, the Code allows for a maximum driveway width of 24 feet for lots with a frontage of less than 75 feet. For all other lots, the maximum width of a driveway or



VILLAGE OF KEY BISCAYNE

combination of driveways at the point of intersection with the Right-of-Way (ROW), shall not exceed the lesser of 36 feet or 32 percent of the Lot's frontage, including side Street frontage on corner lots.

Since this this lot's primary entrance is West Mashta Drive, an additional point of entrance is justified. However, a combination of reduction of the existing full-width driveway on Island Drive along with narrowing of the proposed driveways on West Mashta Drive would allow access without requiring a variance. A more modest variance request may still be required to accommodate three driveways and an additional dedicated pedestrian access point.

In conclusion, the variance request does not maintain the basic intent and purpose of the Zoning and Land Development Regulations as this does not promote nor preserve the character and ecological quality of the Village as articulated in the Comprehensive Plan.

Finding

Inconsistent.

Criteria 2

Is compatible with the surrounding land uses and would not be detrimental to the community.

Analysis

The property is within the Medium Density Single Family Residential land use category, which is intended to allow for the use of single family, detached homes on lots of at least 7,500 square feet of net area. A proposed driveway for a detached, single-family residence is compatible with the surrounding land uses and as such would not be detrimental to the community.

Finding

Consistent

BACKGROUND

The Variance process is in place to allow action outside regulations to overcome certain limitations placed by the zoning code. There are three types of Variances that may be granted under these Regulations.

- 1. **Supervisory Variance** is for approval of work already completed and may be approved by the BZP director for minor variations (typically 10%) of a limited set of standards.
- 2. **Administrative Variance** is for approval of work already completed and must receive the approval of the Director before being ruled upon by Village Council for variations up to 20% for building and setback standards.



VILLAGE OF KEY BISCAYNE

3. Regulatory Variances is for approval of proposed or existing work, does not require approval of the Director but must be approved by the Village Council for variations from the building and setback standards by any percent request.

RECOMMENDATION

Based on the Findings and relevant background information, I recommend denial of the request since this application does not meet the requirements of the Village's variance procedures as stated under Section 30-63 of the Village Code.

RESOLUTION NO. 2023-

A RESOLUTION OF THE VILLAGE COUNCIL OF THE VILLAGE OF KEY BISCAYNE, FLORIDA, APPROVING A VARIANCE REQUEST TO ALLOW A DRIVEWAY WIDTH OF 59 FEET FOR THE PROPERTY LOCATED AT 441 ISLAND DRIVE WHERE A MAXIMUM DRIVEWAY WIDTH OF 36 FEET IS OTHERWISE PERMITTED; PROVIDING FOR FINDINGS; PROVIDING FOR RECORDING; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, Steven J. Powel and Jennifer Camel Toueg ("Applicants") are the owners of 441 Island Drive, Key Biscayne, Florida, as more fully described in the legal description attached hereto as Exhibit "A" ("Property); and

WHEREAS, pursuant to Section 30-63 of the Village Code of Ordinances ("Village Code"), the Applicant has submitted a Planning and Zoning Application seeking a regulatory variance from the provisions of Section 30-100(f)(5)(d) to allow a driveway width of 59 feet for the Property where a maximum driveway width of 36 feet is otherwise permitted for single family and two-family homes with more than 75 feet of frontage ("Variance"); and

WHEREAS, after reviewing the Variance request, Village Staff finds that the variance would be inconsistent with the variance criteria requirements outlined under Section 30-63(a) of the Village Code and recommends denial with conditions of the Variance; and

WHEREAS, after proper public notice, the Village Council conducted a public hearing and considered all testimony and other evidence presented and otherwise made part of the record concerning the Variance.

NOW, THEREFORE, BE IT RESOLVED BY THE VILLAGE COUNCIL OF THE VILLAGE OF KEY BISCAYNE, FLORIDA, AS FOLLOWS:

Section 1. Recitals. Each of the above-stated recitals are hereby adopted, confirmed, and incorporated herein.

Section 2. Findings. The Village Council finds that the Applicant has met the requirements in Section 30-63 of the Village Code. Specifically, the Village Council finds that the Variance will (a) result in conditions that will maintain and are consistent with the intent and purpose of the Village Code, and protect and maintain the general welfare, stability, and appearance of the community; and (b) will be compatible with the surrounding land uses and will not be detrimental to the community.

Section 3. Approval of Variance. The Village Council, based upon competent substantial evidence, hereby approves the Applicant's request to vary the provisions of Section 30-100(f)(5)(d) of the Village Code to allow driveway width of 59 feet for the Property where a maximum driveway width of 36 feet is otherwise permitted for single family and two-family homes with more than 75 feet of frontage.

Section 4. Recording. This Resolution shall be recorded, prior to the issuance of a building permit, by the Applicant at its expense in the public records of Miami-Dade County, Florida. A copy of the proof of recordation shall be submitted to the Village Clerk prior to the issuance of any building permits.

Section 5. Effective Date. This Resolution shall be effective immediately upon adoption.

PASSED and ADOPTED this	_ day of	, 2023.

JOE I. RASCO, MAYOR

ATTEST:	
JOCELYN B. KOCH VILLAGE CLERK	
APPROVED AS TO FORM AND LEGAL SUFFICIEN	ICY:
WEISS SEROTA HELFMAN COLE & BIERMAN, P.I	-

VILLAGE ATTORNEY

EXHIBIT A

LEGAL DESCRIPTION

LOT 32, AND SOUTHWESTERLY 10 FEET LOT 31, BLOCK 1 OF CAPE FLORIDA SUBDIVISION SECTION ONE, ACCORDING TO THE PLAT THEREOF AS RECORDED IN PLAT BOOK 68, PAGE 81 IN THE PUBLIC RECORDS OF MIAMI-DADE COUNTY, FLORIDA.

Regulatory Variance No. RV-DRY23-00013

Address: 441 Island Drive

Request: Approval of a variance to allow 23 feet of additional driveway width for a total of 59 feet, where a maximum of 36 feet is required.



Department of Building, Zoning, and Planning

RECEIVED Phone (305) 365-5512 Village of Key Biscayne

88 West McIntyre Street, Suite 250, Key Biscayne, FL 33149 Fax (305) 365-5556

www.keybiscayne.fl.gov

Zoning Hearing Date By: O.GARCIA

PLANNING AND ZONING APPLICATION

Date Filed: April 6, 2023
File #: DRY23 - 00013
(Official Use Only)

1	R	FC	H	ES ⁻	ΓF	∩R·
	. 17	-	Z U			UR.

j	OAPPEAL OF AN ADMINISTRATIVE OAMENDMENT TO A DECISION	AMENDMENT TO ZONING ORDINANCE CONDITIONAL USE MASTER PLAN ZONING DISTRICT CHANGE OTHER
	Explain your request: Request is for Village Council approval for a circular driveway to th Island Dr.,. As improved Property has 32 ft of driveway from	
	or 14% of lineal frontage. Surrounding properties exhibit drive	eways of up to 42 ft or 36% of lineal frontage (see attached)
2.	2. Street Address of Property: 441 Island Driv	e, Key Biscayne, FL 33149
	Legal Description: Lot(s) 32 Subdivision: Cape Florida Subdivision	Block 1
3.	3. Name of Applicant: Steve Powel & Jenn	ifer Camel-Toeug
	Mailing Address of Applicant: 441 Island [
	Business Telephone: 646.491.0403 Hom	e: Fax:
	Email: stevep@pointnorthcap.com	
4.	. Name of Property Owner if Different from Ap	plicant: same
	Address of Property Owner if Different from	
	Business Telephone: above Hom	e: Fax:
	Email: above	_
	1	

5.	Con	tact Person: Name Steve Powel Address: 441 Island Drive, KB
	Tele	ephone: 646.491.0403 Fax:Email: stevep@pointnorthcap.com
6.	Nan nor	ne/address of anyone else who should receive notice of the hearing?
7.	lf ap	oplicant is owner, indicate date purchased: June 25, 2020
8.	lf ap	oplicant is lessee, indicate date leased NAP Years NAP
9.	ls th	nere an option to purchase the property? Yes No
10.	ls t	he request the result of a violation notice? No If yes, attach a copy of the violation.
11.	Exi	sting use of property SFR
	uni	ts? If commercial, how many sq. ft. in your space?
	Sin	gle family home? Yes No
13	sho	his is a request for a variance, the Code requires that you substantiate why this request buld be granted. In order to do this properly, please indicate how your request complies the following standards:
	a.	Maintains the basic intent and purpose of the zoning, subdivision and other land use regulations, which is to protect the general welfare of the public, particularly as it affects the stability and appearance of the community. Home fronts three roads in the community and has no driveway to its front entrance. Application is for a driveway
		to be installed to permit access to the front of the home, along W. Mashta. No change in Land Use required.
		Installation would improve the appearance of the property, and would not adversely impact the welfare of the community.
	b.	Is compatible with the surrounding land uses and would not be detrimental to the community.
		The existing use, and proposed improvements are compatible with the surrounding
		land use and would not be a detrimental to the community and/or surrounding properties.
14		this is a request for any other type of application, please see staff for a listing of the aluation criteria.

15. All supporting data and exhibits submitted with this application become a permanent part of the public records.

SUPERVISORY VARIANCES ONLY

The Supervisory procedure requires the nearest abutting property owner to approve your request and your certification that the work was not performed by you. Your signature on this application constitutes your certification that you did not perform the work. The next step is to request the nearest property owner to sign below or provide a letter approving your request. Their signature certifies that they have read this application and approves of the request.

ABUTTING PROPERTY OWNER AFFIDAVIT

I, the undersigned, have read or have had read to me the information applicable for a request for a Supervisory Variance from the Zoring Regulations. I fully understand that by subscribing my name to the below consent form that I am waiving any objection to the proposed construction as outlined above and as shown on the plans accompanying this application. I further certify that I have subscribed my name freely and without any duress or apparent misrepresentation on the part of the applicant.

Date Name (Type or Print) Address Signature

ADMINISTRATIVE VARIANCES ONLY

The Administrative Variance procedures require all abutting property owners to approve your request. The attached map will assist you in identifying who must sign the below petition. It is suggested you meet with staff prior to circulating your petition.

ABUTTING PROPERTY OWNER AFFIDAVIT

I, the undersigned, have read or have had read to me the information applicable for a request for and Administrative Variance from the Zoning Regulations. I fully understand that by subscribing my name to the below consent from that I am waiving any objection to the proposed construction as outlined above and as shown on the plans accompanying this application. I further certify that I have subscribed my name freely and without any duress or apparent misrepresentation on the part of the applicant.

Date	Name (Type of Print)	Address	Signature	
Date	Name (Type or Print)	Address	Signature	
Date	Name (Type or Print)	Address	Signature	

Date	Name (Type or Print)	Address	Signature
Date	Name (Type or Print)	Address	Signature
Date	Name (Type or Print)	Address	Signature
If you nee	additional signatures plea	ase use the above fo	ormat.
CERTIF	ICATION OF COMPLIA	NCE WITH APP	LICABLE REGULATIONS
the Zonin	g Regulations. (I) (We) furth aper or plans submitted he	er certify that the ab rewith are true to th	ith the provisions and regulations o ove statements and drawings made ne best of (my) (our) knowledge. (I ecome part of the official records o
	e and are not returnable.		coome part of the official receives
Signature	e of Applicant:	Jawe)	_{Date} 4/6/23 _{Date} 4/6/23
Signature	of Owner:	2 towel	
Application	on Received by: _ O. GA	ZCIA CAMO	Date 4/6/2023

Approved by:

Date _____

Owner/Power of Attorney Affidavit I, 5+even x lower, being duly sworn, depose and say that I am the owner of the described real
property and that I am aware of the nature and effect the request for:
relative to my property, which is hereby made by me OR I am here by authorizing
I, Steven TRuel hereby authorize the staff of the Village of Key Biscayne to enter my property for the purpose of inspecting the property and posting a NOTICE OF PUBLIC HEARING on my property and I take the responsibility of removing this notice after the date of hearing. I also authorize members of the Village Council to inspect my property. I understand these inspections are necessary to permit staff and members of the Village Council to perform their responsibilities as required by the Zoning Ordinance.
STATE OF FLORIDA COUNTY OF MIAMI-DADE Signature of President Corp. Seal)
Sworn to (or affirmed) and subscribed before me this Black Black
Signature of Notary Public State of Florida JESSICA P GARCIA Notary Public - State of Florida Commission # IIII 368644 Print, Type, or Stamp Commission et al. (2014)
Personally Known OR Produced Identification Type of Identification Produced OR Description OR Produced Identification





OFFICE OF THE PROPERTY APPRAISER

Summary Report

Generated On: 4/7/2023

Property Information	
Folio:	24-5205-010-0320
Property Address:	441 ISLAND DR Key Biscayne, FL 33149-2415
Owner	STEVEN J POWEL JENNIFER CAMEL TOUEG
Mailing Address	441 ISLAND DR KEY BISCAYNE, FL 33149 USA
PA Primary Zone	2000 ESTATES - GENERAL
Primary Land Use	0101 RESIDENTIAL - SINGLE FAMILY: 1 UNIT
Beds / Baths / Half	5/5/0
Floors	2
Living Units	1
Actual Area	Sq.Ft
Living Area	Sq.Ft
Adjusted Area	7,105 Sq.Ft
Lot Size	20,502 Sq.Ft
Year Built	2003

Assessment Information				
Year	2022	2021	2020	
Land Value	\$3,618,603	\$2,839,527	\$2,526,872	
Building Value	\$1,747,830	\$1,769,145	\$1,790,460	
XF Value	\$29,260	\$29,616	\$29,972	
Market Value	\$5,395,693	\$4,638,288	\$4,347,304	
Assessed Value	\$4,271,723	\$4,147,304	\$4,045,401	

Benefits Information						
Benefit	Туре	2022	2021	2020		
Save Our Homes Cap	Assessment Reduction	\$1,123,970		\$301,903		
Portability	Assessment Reduction		\$490,984			
Homestead	Exemption	\$25,000	\$25,000	\$25,000		
Second Homestead	Exemption	\$25,000	\$25,000	\$25,000		

Note: Not all benefits are applicable to all Taxable Values (i.e. County, School Board, City, Regional).

Short I	Legal D	escription	
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5 55 42 PB 68-81 CAPE FLORIDA SUB SEC 1 LOT 32 & SWLY 10 FT LOT 31 BLK 1 LOT SIZE 119,200 X 172 OR 19809-3386 05/2001 1



Taxable Value Information					
	2022	2021	2020		
County					
Exemption Value	\$50,000	\$50,000	\$50,000		
Taxable Value	\$4,221,723	\$4,097,304	\$3,995,401		
School Board					
Exemption Value	\$25,000	\$25,000	\$25,000		
Taxable Value	\$4,246,723	\$4,122,304	\$4,020,401		
City	***************************************				
Exemption Value	\$50,000	\$50,000	\$50,000		
Taxable Value	\$4,221,723	\$4,097,304	\$3,995,401		
Regional					
Exemption Value	\$50,000	\$50,000	\$50,000		
Taxable Value	\$4,221,723	\$4,097,304	\$3,995,401		

Sales Information				
Previous Sale	Price OR Book-Page		Qualification Description	
06/25/2020	\$5,350,000	31991-0377	Qual by exam of deed	
05/01/2001	\$1,150,000	19809-3386	Sales which are qualified	
03/01/1978	\$190,000	09989-1294	Sales which are qualified	

Reference:

Powel Residence Landscaping Design

Address:

441 Island Drive, Key Biscayne 33149

Dated:

3/21/23

Site Plan Prepared by:

Exoticscape & Associates Landscape Architecture

Lot Area Measures:

Lot Size

Area

20,502 sqft

(0.47 acre)

Lineal Frontage 392' front feet

Lineal Coverage %

Existing Driveway

32' width

8.2%

Proposed Driveway

24' width

6.1%

Proposed Walkway

3' width

0.8%

Total

59' width

15.1%

Existing Code:

(Lessor of)

36' width

32%

Respectfully submitted,

Comparison of Driveway Coverages

(noticed Homes)

Island Drive

		Street		Lineal Ft of		
Hse #		Frontage (ft)	Driveway (ft)	Coverage %		
	341	75	30	40%		
	390	80	25	31%		
	400	90	31	34%		
	401	75	25	33%		
	410	100	41	41%		
	411	75	28	37%		
	420	115	25	22%		
	431	155	33.5	22%		
	[Average	29.8	33%		
Harbor Dri	Harbor Drive					
	780	100	21	21%		
	79 5	75	11	21%		
	800	100	32	15%		
	801	75	15	32%		
	815	75	24	20%		
corner	819	189	22	32%		
	820	100	18	12%		
	840	120	26	18%		
	850	100	36	22%		
corner	851	244	39	36%		
	860	100	13	16%		
	861	95	25	13%		
	871	95	30	26%		

Existing Code	(lessor of)	36	32%
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20

32

24.3

32%

20%

22%

880

890

100

95

Average



Powel Residence - 441 Island Drive

	Lot Frontage (ft)	Driveway (ft)	Lineal Ft of Coverage
As Existing	392	32	8.2%
As Proposed		59	15.1%

Exceeds current code



Steve Powel

From:

Ross Johnson <ross.johnson@rosaprima.com>

Sent:

Thursday, April 6, 2023 8:16 PM

To:

Steve Powel

Subject:

Steve Powel Proposal of Work to be

To whom it may concern,

We do not have any issues with the work proposed by Steve Powel to enhance the front entrance of his house.

Sincerely,

Ross and Sabrina Johnson 840 Harbor Dr. Key Biscayne, FL 33149 April 5, 2023

Village of Key Biscayne
Department of Building, Zoning, Planning and Public Works
88 West McIntyre Street, Suite 250
Key Biscayne, FL 33149

RE: Zoning Variance - 441 Island Drive, Key Biscayne, FL 33149

To whom it may concern:

My understanding is that 441 Island Drive (Powel) will require a Zoning Variance, to add a driveway at the front of their home, as the request will exceed that maximum allowable driveway frontage according to the current building code.

I have reviewed the driveway design prepared by Exotiscape & Associates, noted as Sheet Number LA.02, dated 3/14/23, and have no objection to their proposed driveway and landscaping improvements.

Michalis Stavrinides
431 Island Drive

Key Biscayne, FL 33149



400ft = 1.5 Twohes (12.18)

300++ = 1% Inches (9.13)

Notice:

HARbor Lots - 780, 795, 800, 801, 815, 819, 820, 830, 425, 840, 850, 860, 870, 880 871, 861, 851 = 17 Island Lots 431, 420, 421, 411, 410, 401, 400, 390, 341 = 9

Mashta Lots - 398,290,299 = 3

myntle wood Lots - 819, 745,750,760, 770=5

34 Lots to be NoticeD

April 5, 2023

Village of Key Biscayne
Department of Building, Zoning, Planning and Public works
88 West McIntyre Street, Suite 250
Key Biscayne, FL 33149

RE: Powel Residence - 441 Island Drive, Key Biscayne, FL 33149

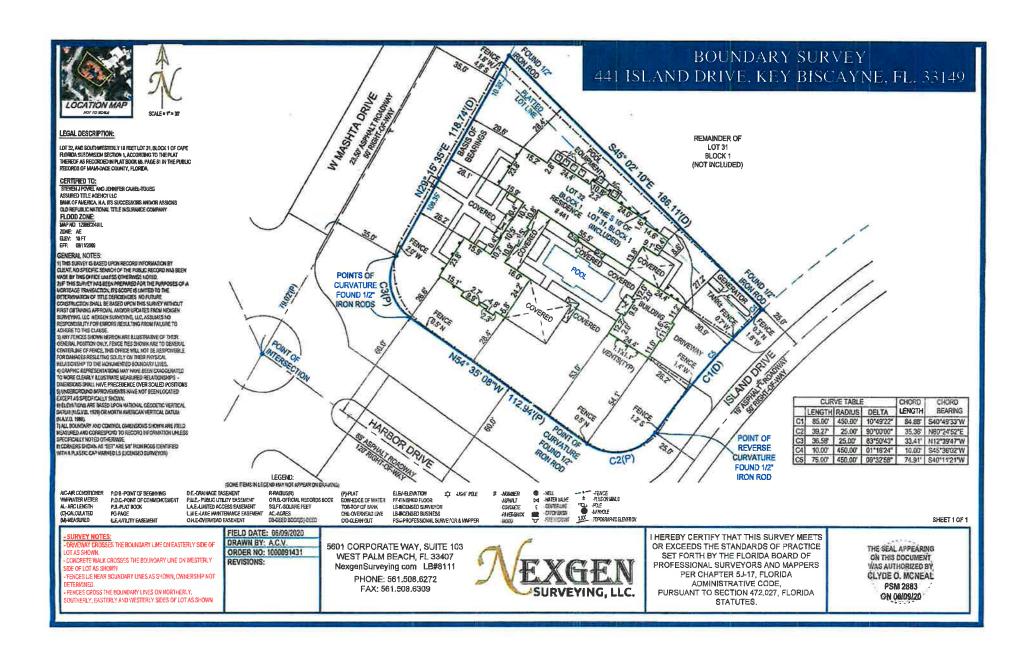
To whom it may concern:

I conjunction with our application for a Zoning Variance, the undersigned has prepared the mailing list, legal descriptions, map of those residences within 300 ft radius of our property on Island Drive.

Certified

Steven J. Powel 441 Island Drive

Key Biscayne, FL 33149



AFFIDAVIT

The State of Florida)) S.S. County of Dade

- I, Steve Powel, of Key Biscayne, in Dade County, Florida, being duly sworn state under oath that:
- 1. That we have not made any improvements to the exterior building structures or land improvements since the date of our last property boundary survey prepared by NEXGEN Surveying, LLC., dated 06/09/20, Order No: 1000091431.

STATE OF FLORIDA **COUNTY (OR CITY) OF DADE**

SUBSCRIBED TO AND SWORN BEFORE ME, by means of _____physical presence or ____ online notarization, this 04/06/2023.

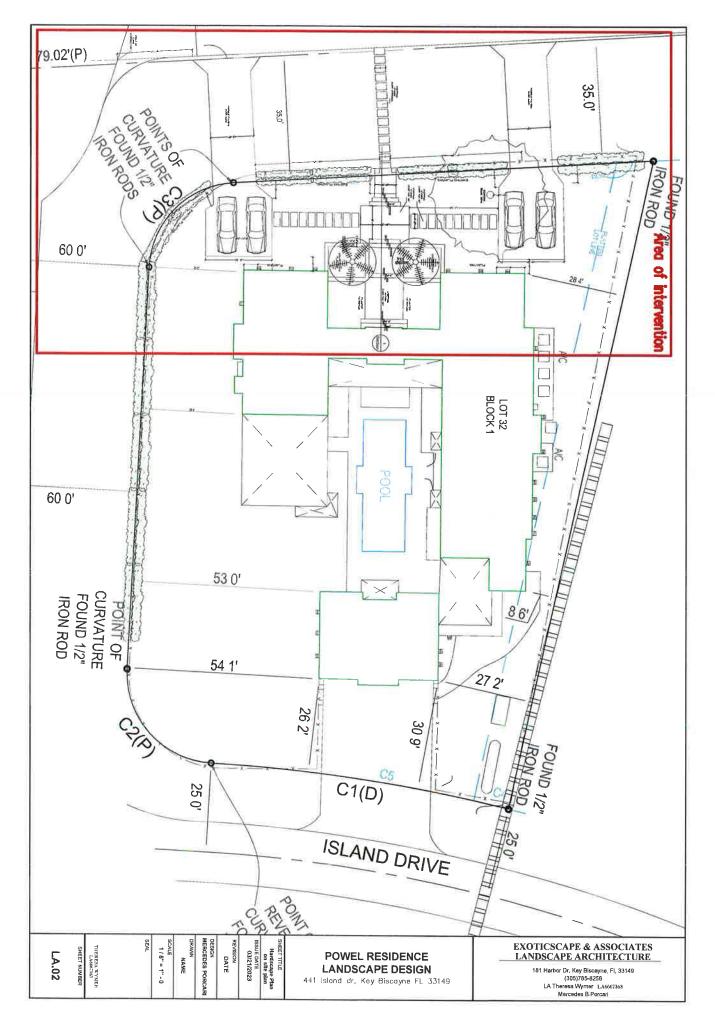
Signature_ NOTARY PUBLIC

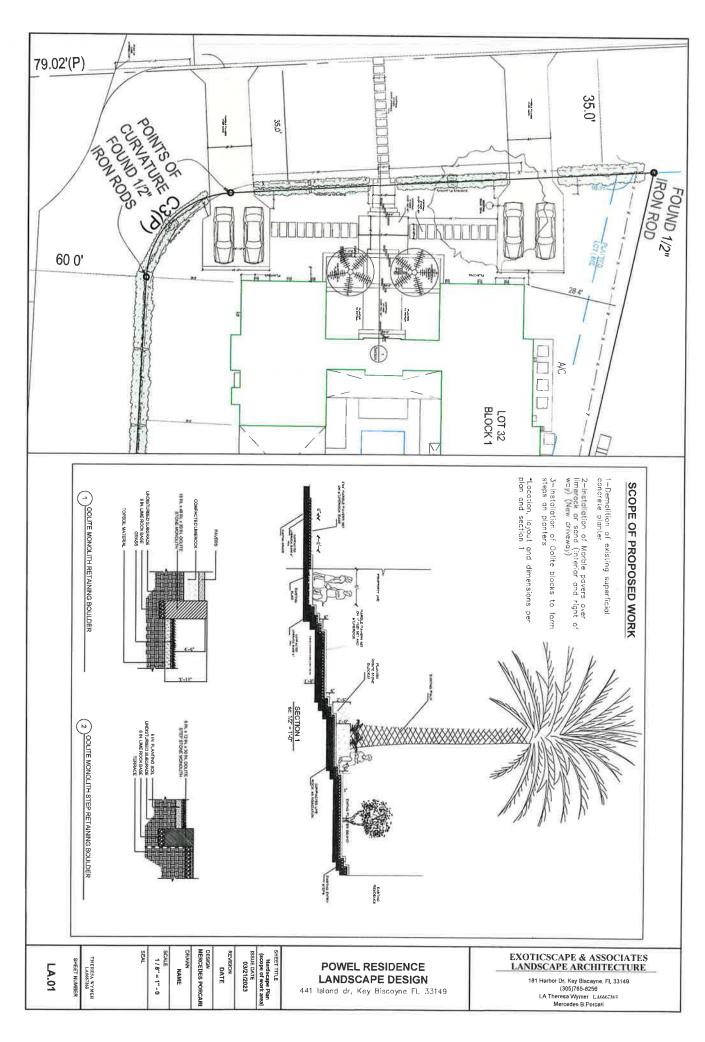
My Commission expires:

ANA ISABEL SILLERY ANA ISABEL SILLENT Notary Public - State of Florida Commission // HH 29639 My Comm. Expires Aug 6, 2024 Bonded Chrough National Notary Assn.

(Signature)

Steve Powel









OF KEY BISCAYNE ILLAGE

Village Council

MEMORANDUM

Joe I. Rasco, Mayor

Franklin H. Caplan, Vice Mayor

DATE:

June 06, 2023

Edward London

Allison McCormick

TO:

Honorable Mayor and Councilmembers

Brett G. Moss

Oscar Sardiñas

FROM:

Fernando A. Vazquez

Steven C. Williamson, Village Manager

RE:

Village Manager Steven C. Williamson

Section 1: Safe and Secure Village

No updates to report

Section 2: Thriving and Vibrant Local Community and Marketplace

No updates to report

Section 3: Engaging and Active Public Spaces and Programs

a) Athletic Program and Fields recommendation (Parks, Recreation and Open Spaces Director Todd Hofferberth)

Reference Exhibit 3.a

b) Beach Park Improvements update (CIP & Grants Manager Colleen Blank)

Reference Exhibit 3.b

Section 4: Accessible, Connected, and Mobile Village-Wide Transportation

a) Rickenbacker Causeway update (Building, Zoning and Planning Director Jeremy Calleros Gauger)

Rickenbacker updates: some available from:

https://www.miamidade.gov/global/transportation/public-works/rickenbacker-causeway.page

Dates:

Ongoing: Causeway Masterplan: County consultant has kicked-off process, stakeholder meeting with Village and City coming soon, (shared completed VKB study). Village staff will participate in a review board or committee.

Ongoing: Short term improvements: Entry to Beach on the southbound side of the causeway is being moved away from bridge to improve vehicular and bicycling safety. Construction is wrapping up, no traffic impact.

1



Ongoing: Miami-Dade Back Bay Flood Risk Management Feasibility Study: A preliminary suggestion from the Army Corps of Engineers includes she southwest shoreline of Virginia Key, William Powell Bridge, Hobie Island, and West Bridge as part of the barrier to protect the County's shorelines and critical infrastructure. We are working closely with the County's Office of Resilience on Back Bay Study to ensure integration with both the Causeway Masterplan and the Village's own Flood Risk Management Study.

- 5/30 Hobie North island shore stabilization and park improvements, construction kicking-off, minimal to no impact on traffic. (See recent press release). This is a significant step in protecting Village access from storm threats. The area has been closed since being damaged by Hurricane Irma. This project includes parks improvements, but also will protect the shoreline and thus the causeway itself. Bridge approaches and roads on land were the main points of failure for causeways on the west coast of Florida caused by Hurricane Ian. This work by Miami-Dade County will address this threat for this section.
- 6/23 **Bear Cut Bridge Replacement**: Village staff will attend the June 8th meeting to preliminarily recommend the design team to conduct Project Development and Environmental Study which is expected to take (Feasibility study and options). Selection of the team may take up to 6 months. Next steps, (each of which will require funding, procurement, and team selection steps):
 - 1. PD&E Study which will include a recommendation.
 - 2. Design Phase
 - 3. Construction Phase
- 7/23-8/23 **Bear Cut Bridge Maintenance:** Ongoing maintenance work required on 10 year cycle to maintain operability of existing bridge. The procurement period was extended to answer contractor questions; expected contractor mobilization to occur end of July or early August, minimal nighttime lane narrowing/ closures expected.
- 10/23 Toll Plaza Reconfiguration-Expect consultant on board to begin design.
- 2/24 FDOT I-95 Flyover rehabilitation: Major repairs to flyovers serving I-95 N and US-1 S. This has the potential to create a significant negative impact on traffic, though details TBD. Still monitoring and will collaborate with Miami-Dade County, City of Miami, and other stakeholders to work with FDOT to minimize potential impact.
- 6/24 FDOT Rickenbacker Access: SR 913/SW-SE 26 Rd from SW 1 Ave to Rickenbacker Cswy-Milling and resurfacing of roadway along with bicycle and pedestrian improvements which will improve access to the Underline.

Section 5: Resilient & Sustainable Environment and Infrastructure

a) Tidal Flood Barrier Ordinance (Chief Resilience and Sustainability Officer Roland Samimy)

Over the past months, Village staff have been working on the development of a seawall



ordinance for the Village.

Important points to remember include the following:

- 1. Development of a Tidal Flood Barrier Ordinance relates to the need to enhance shoreline protection across the entirety of the island as sea level rises and exacerbates the threat of sunny day flooding.
- 2. The tidal flood barrier ordinance intends to provide guidance to waterfront homeowners for protection of an individual's property, a neighbor's property and the public right-of-way.
- 3. The ordinance will not mandate that a seawall be built along shoreline that is currently natural or does not have an existing structure.
- 4. Currently, the tidal flood barrier ordinance is still in its development phase where staff are actively seeking input from waterfront residents.
- 5. Three information gathering meetings have been held to date with a fourth scheduled for June 13, 2023, at the KBY; additional meetings will be scheduled in the upcoming months.
- 6. Comments obtained to date are already being considered and incorporated by Village staff as well as the Village's ocean engineering consultant to evaluate the applicability of different triggers for modifications to seawalls or other tidal flood barrier approaches on an individual's private property.
- 7. As comments converge towards common points, it will adjust the ordinance draft which will be brought before Council for consideration, input and further direction.
- 8. The Village of Key Biscayne Building and Zoning Department is actively receiving inquiries from waterfront property owners seeking input and guidance regarding the renovation of existing seawalls or the construction of new seawalls and recommended heights for factoring sea level rise into designs.
- 9. As the Village moves forward with the upgrade of the stormwater system and associated outfalls, there is a need to resize and rebuild the stormwater outfalls as well as the associated seawalls in the area where the outfalls discharge.

Section 6: Effective and Efficient Government Services

a) Federally funded grant opportunities for the Village of Key Biscayne (CIP & Grants Manager Colleen Blank)

Reference presentation and exhibits 6.a

b) An overview of the Village's Budget to Actuals (Chief Financial Officer Benjamin Nussbaum)

3

Reference exhibit 6.b

c) CIP project update (CIP & Grants Manager Colleen Blank)

REPLACE COMMUNITY CENTER POOL DECK

Phase: Completed



Details: Demolition of the existing pool and pool deck began on 1/10/2023. Village Building and Zoning Department completed final inspection. Department of Health completed final inspection. Filters arrived 4/27/23 and were installed in May 2023. Project completed and the pool reopened May 2023.

Cost: \$351,048 Funding: ARPA

REMEDIATE AND CONSTRUCT PARDISE PARK

Phase: Completed

Progress: Ribbon cutting celebration took place on April 26th, 2023. Outstanding item is

installing the Frigatebird Bedia Plaza.

The FDEP completed its review of the Villages application for tax credits under the Brownfield program (Section 376.30781, Florida Statutes (F.S.) and determined the Village is eligible to receive \$94,955.15 in tax credits for the site rehabilitation that took place on the property before it could become a public park. The Village anticipates receiving an additional\$42,729.82 once it applies for and is approved for a "bonus tax credit".

Funding: \$200,000 Florida Recreational Development Assistance Program (FRDAP) grant. Village General Fund dollars in the amount of \$1,737,634 allocated in FY22 and FY23. The Brownfield/Green Reuse Area designation will allow the Village to recoup most of the remediation costs incurred during site preparation. The remaining costs of the project are funded through the Village's General Fund.

IMPROVE BEACH PARK

Phase: Design

Peacock Architects, under the direction of Village Staff, are completing the design and construction documents for the park. The CCCL permit application and DERM application were submitted in March and April of 2023. The design team completed 100% design which included an updated cost estimate. Council to provide guidance on phased implementation for the park at June 6 regular meeting.

Design Cost Estimate: \$166,000 Funding: General Fund and ARPA

IMPROVE CRANDON BOULEVARD

Paint Green Bike Lanes, Roadways & Crosswalk Markings

Phase: Construction

Progress: Project kick-off took place the week of March 6th. Contractor installing line markings and green bike lanes along Crandon Blvd. Project involves repainting all white and yellow markings in the Village as well. Project will be completed after Harbor Drive and Crandon intersection improvements are completed (estimated to be completed in July 2023)



because the Harbor and Crandon intersection project involves milling and resurfacing a portion of Crandon.

Cost: \$185,000.

Funding: Florida Department of Transportation Grant to install green bike lanes in the amount of \$100,000. Village funds using ARPA dollars will cover all costs greater than \$100,000.

Improve Harbor Drive and Crandon Boulevard Intersection

Phase: Construction

Progress Report: Key Colony turn left turn lane from Crandon Blvd completed. Currently working on the extension of the southbound right turn lane on Crandon at the Harbor Drive intersection.

Cost Estimate: \$484,193

Funding: Miami-Dade County Road Impact Fee (\$459,000). Village ARPA dollars cover

costs in excess of \$459,000.

RESILIENT INFRASTRUCUTRE INTEGRATION AND IMPLEMENTATION PROGRAM

Phase: Planning

Progress: Strategy document finalized in February 2023. Communications and funding strategy completed May 2023.

The integration and implementation plan (IIP) scope of work will go before Council on July 18 as the next work order. If approved, the infrastructure integration and implementation plan development will begin immediately.

Cost (Strategy Document and IIP): \$1,480,000

Funding: Clean Water State Revolving Fund (CWSRF) (\$870,000). Village has been awarded grant dollars through Resilient Florida to supplement funding via the Vulnerability Assessment Update scope of work (\$330,000). Village has committed \$1,049,000 in funding to this effort to date (\$250,000 ARPA; \$799,000 General Fund)

PERFORM IMMEDIATE FLOOD CONTROL AND MITIGATION Areas 1,2,4

Description: Project reconstructs 100 catch basins and 1.5 miles of roadways across five critical areas of the Village. The catch basins will be redesigned to prevent landscape debris from clogging our stormwater system and roadways will be regraded to direct runoff to catch basins. Both treatments will reduce flooding during minor and moderate rain events in highneed areas. Areas were identified using historical flood data collected after storm events, LiDAR topographic data, and a Pavement Conditions Index (PCI). Five areas across the Village will be improved through this project.

Phase: Procurement

Progress: Staff made recommendation for Council approval of contract with selected bidder at May 2023 meeting. Council approved capital authorizing ordinance first reading at May 9,

5



2023 regular meeting and is scheduled to have the second reading on June 6 at the regular meeting. If approved, the contractor would begin work early July 2023.

Cost Estimate: \$1,014,229.50

Funding: Village General Fund via Capital Fund (\$570,091). CIP Project "Repave Roadways Village-wide" (\$471,000). The Village is pursuing State appropriations funding in the amount of \$450,000.

DESIGN K8 STORMWATER SYSTEM UPGRADE

Description: The K8 School Basin rests in the center of the Village adjacent to the Civic Center and Village Green. This area consistently floods during moderate and severe rain events as well as high tides. Because of the acute flooding problem here, the redesign of the stormwater system and undergrounding of utilities improvements is a top priority. This zone is a part of the overall resilient infrastructure plan. Includes both green and gray infrastructure solutions.

Phase: Design

Progress: The 30% design of the stormwater system upgrades for the K8 Basin have been completed by the Village's stormwater engineer, AECOM. The Village intends to apply for a Clean Water State Revolving Fund (CWSRF) Design Loan for the 30-100% design of the K8 improvements which is due at the end of June. The Village-wide stormwater system model update is scheduled to be completed in September 2023.

The design of the pump station at Harbor Park is underway. Additionally, the Village is developing the easement acquisition strategy which involves identifying ideal easement locations and landowners willing to enter into an easement agreement with the Village.

Cost Estimates: 30% Design (BODR): \$279,610

Drainage Assessment: \$359,769

30-100% Design: TBD

Funding: Resilient Florida Grant for 30-100% design (\$885,000). CIP via General Fund (\$790,000). CPI via Stormwater Fund (\$125,000). CWSRF planning loan (\$359,769).

RETROFIT COMMUNITY CENTER LIGHTING

Description: Convert lighting in Community Center to LED.

Phase: Construction

Progress: Pre-construction meeting conducted on May 11, 2023. The contractor, Floridesco, started early, beginning installation the week of May 22, 2023, to address some spaces that will be occupied during summer camp. Floridesco is prioritizing the game room and gymnasium with the goal of having those spaces completed before school ends on June 8th. Entire LED lighting retrofit to be completed by end of July 2023.

Cost: \$112,059.55

Funding: ARPA



Reference Summary Table in Exhibit 6.c Project Page Link: Key Biscayne, FL | Capital Improvement Projects | ClearGov

EXHIBIT 3.a

Athletics Program Recommendations



Problem: The Village has a demand for athletics programs that has outpaced field space, time available and our ability to manage

Background: The Village has been facing increasing demand for our sports venues which led to a Community Meeting on February 1. From that meeting, we were able to hear residents' concerns and formulate recommendations to alleviate constraints:

- Athletic Program Management: Contract an Athletics Program Management Firm *or* hire an Athletics Program Manager staff employee
- Individual Sports Management: Assess each sport -- contracted and staff run -- to create parity in opportunity, space, time and implementation. In particular, review and evaluate each contract to ensure proper oversight
- Existing Field Space: Determine how to improve and optimize our existing field assets
 - Hire athletic field maintenance and repair contractor to better maintain existing fields DONE
 - Evaluate the use of Harbor Park and Beach Park for time and age appropriate usage
 - Continue to monitor field usage by sport, time, gender, off-island/on-island...
- New Field Space: Find new locations to expand athletic field space
 - Form a Field Search Committee to assist in seeking and evaluating potential new field space
 - Divide search into in Village and outside of Village
- Maintenance, Repair & Renovation/Acquisition Funding: With our athletic fields rapidly deteriorating, analyze costs associated with maintaining our athletics fields and formulate methods to help fund their upkeep and replacement, if needed.

Outcome: Better meet demand for athletics program though improved management, sports parity, enhanced contract oversight, improving & expanding field space, and better maintaining our assets

Improve Beach Park



June 6, 2023 Regular Council Meeting



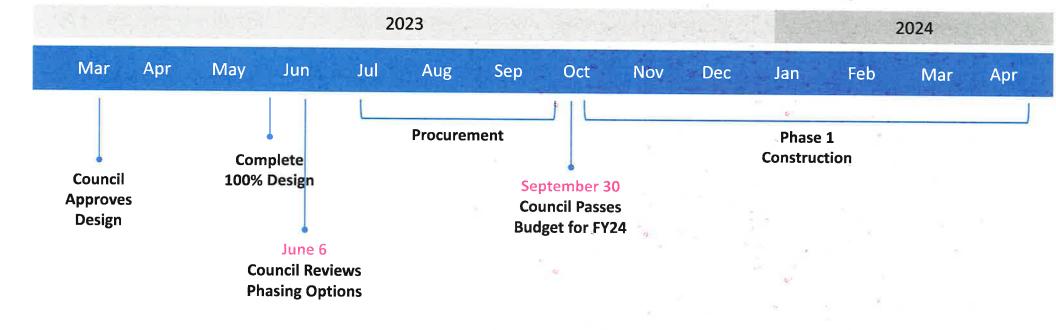
Option 1

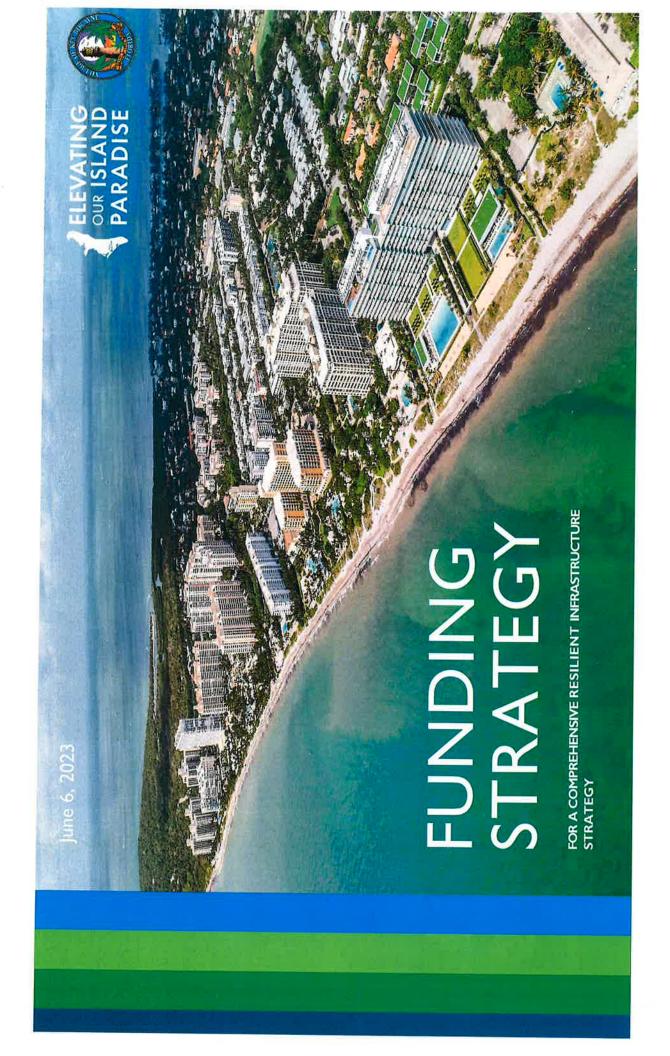
Phase	Scope	Cost (15% contingency)	Remaining Budget	Shortfall/ Surplus
111000	Renovate pavilion	THE LEWIS OF	No.	
	Update showers			
	Improve courtyards around pavilion			
Discuss 1	Redo restrooms	\$918,247	\$919,000	+ \$753
Phase 1	Add ADA ramp and remove boardwalk	ψ/10,24	ψ/1/,000	, , , , ,
	Update entryway			
	Add outdoor fitness equipment			
	Replace splashpad			
	Regrade green space & replace knee			
	wall with retaining wall			¢1570 504)
Phase 2	Install entrance pathway bollard lights	\$570,59	3	\$(570,596)
Phase 3	Install new playground	\$433,69	5	\$(433,696)
Total		\$ 1,922,539	9	\$(1,003,539)



Cost estimates reflect current year costs, no inflation rate is factored in

Implementation Timeline



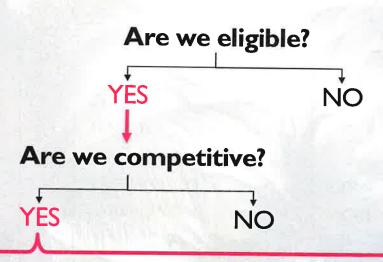


Principles of Pursuing Funding

- Stay true to the strategic plan and program mission
- Must fit your project purpose and timing
- Prioritize strong return-on-investment the effort is worth the reward
- Be aware of all strings attached (procurement, regulations, reporting, etc.)
- Provides a short-term solution without a guaranteed consistent funding stream

Don't let the tail wag the dog

The Decision to Pursue Funding





COST/ROI

cost to pursue & administer/report compared to award

+ local match/interest rates



ALIGNMENT

priorities, mission, strategy, project



TIMING

synchs with program implementation schedule



CONSTRAINTS

contractual and regulatory requirements / hurdles

Funding Sources (other people's money)

Federal

Appropriations

HMGP

Bills (IIJA, IRA)

BRIC

USACE FRM

WIFIA

State

Appropriations

Resilient Florida

CWSRF

BMFAP

\$ flows from fed to state programs

Local

Miami-Dade

TPO (via FDOT)

RIF

WASD

CITT

Foundation/ Other

NCRF

FBA

Funding Sources (other people's money)

Federal

Appropriations

HMGP

Bills (IIJA, IRA)

BRIC

USACE FRM

WIFIA

State

Appropriations

Resilient Florida

CWSRF

BFAP

\$ flows from fed to state programs

Local

Miami-Dade

TPO (via FDOT)

RIF

WASD

CITT

Foundation/ Other

NCRF

FBA

Federal Funding Close Up - IIJA

\$1.2 trillion in transportation and infrastructure spending (new and existing programs)

~\$550 billion for new infrastructure.

~\$266 billion for "core" infrastructure

Village analyzing eligibility and suitability for Water and Resilience programs

Water: CWSRF (EPA), NCRF (NFWF)

Resilience: USACE, STORM, PROTECT, BRIC

IIJA CORE INFRASTRUCTURE SPENDING (BILLIONS)



Federal Funding Close Up - IRA

\$393.7 billion for clean energy.

\$216 billion in tax credits for corporations

Village analyzing eligibility and suitability for Water programs

- Water: coastal resilience and conservation, restoration, and protection
- \$2.6 billion for NOAA
- Reopen stream and river passage for fish,
- Restore marsh habitats that buffer storm surge and flooding
- Protect corals from climate stress to serve as natural wave breaks.
- VKB project alignment Offshore submerged barrier/hybrid reef

IRA INVESTMENT BY SECTOR (BILLIONS)

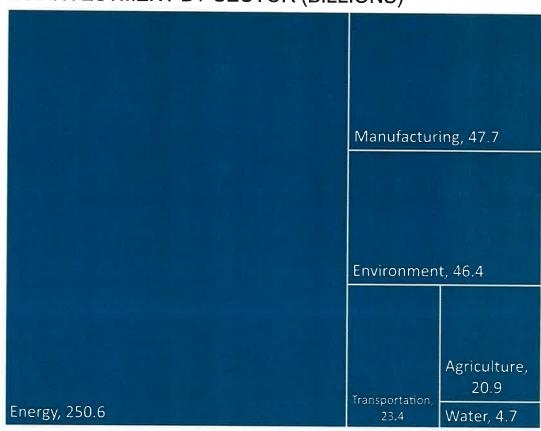


EXHIBIT 6.A

deral Funding (Opportunities																		
VKB Status Eligibility Status	New or Asiative	Program Name	Purpose	Federal Agenc	y Sub-	Applicant and/or Project Eligibility Requirement	ts Matching Funds	Funding Available	Man Award		Average Award	Announced or Articipated	Helpful Tips	Other Notes	Sector	Type of Project	Fifter Criteria Phases of Project	Resource Types	
(1-244	Easing - Decrease	Accelerated Innovation Deployment IAIE Demonstration Program	To addition and place of a highway transportation project go between project planning and project develop including planning financing operation structures, materials, pavement environment, and construction.	Transportation	Administration (PPA)	This program funds State DOTs, Federal Land Management Agencies, and federally recognize that gree organizations and local governments must apply through the State DOT as a sub-recipient.	20% maning	\$10,000,000	\$1,000,000	100	\$100,000	has 3, 3631 (Musice of occur). September 28, 2021 [Application	Computative projects must be a pifor deployment for the applicant of a proven a movation previously deployed by others.	for information on prior awardees, see this map and press release here must flower limit and on good movestichty and forspect of the prior for the map and prior awardees from the forspect of the prior for the flower flower prior for several tales.	Transportation	Public Transil, Smart Growth, Electric Vehiclin/Charging Equipment	Implementation/Construction, Planning, Any of M. Design/Engineering		Applicant Types State, Municipality, Public Agency/Local Authorny, Tribal
(Cario	ite	Mobiley (ICAM)	In improve access to public reresponsation by building paramethips among health, transportation, and other service providers. This program provides competitive funding to support annovative projects for the transportation parameters are services and non-emergency medical sansportation services and non-emergency medical sansportation services.		* Administratio	Eligible applicants must be eligible recipients and services and services and services and local governmental authorities [3] private nonprofit organizations, and (4) operations of public transportation	20% march required	\$3,500,000	*/A	10	\$350,000	December 6, 2021	W/A	n/n	Transportation ;	Fublic Transk, Community Resiliency	Programmination(Constructions	Grant - Competitive/Discretionally	Siate, Manicipality, Non Profit, Public Agency/Local Authority, Tribal, Any or All
theore	Ending Constant	Management Technologies	In the campetible grants for the development of model officionment sites for large scale established and operation of advanced transportation technologies to improve safety, efficiently, justicen performance, and infrastructure return on tweetiments.	Department of Transportation (DO 1)	federal Inglise Administration (EHA)	over 200,000, or other political subdivisions of a	10% mino.	\$60,000 000	512,000,000	10	\$6,000,000	Fugue 23, 2621	Parmenship with the private sector or public agencies, including multimodal and account of the property of the	N/A	Transportation	Public Transil, Smirn Growth	Flanning DesignyEngeneering, Implementation/Construction, Any or All	Grant - Competitive/Discretionary	State, Municipality, Public Agency/Local Authority, Tribal
Meter.	Ealsting - Increase	Arr Quality Plan Axt)	To provide grants and activities for air pollution control agence and for research on air pollution prevention and control	Shargemental Protestion Agency (SPA)	Monitoring Technology	Blackle ennies include state, local, and tribal air solution control agencies, and community exists. Other accounts a state of the state of notice other public or nonstrain private agencies restrictions, and organizations		\$50,000,000	. N/A	N/A	MA	Much 25, 2022	For further information on Clean Air Act Sec 103 and 105 grants; please see the following that is a second or see that the second of the secon	One time funding increase from American Resous Plan Act. Futilitier information released lay 7, 2021. The major components of the \$500M funding to enhance at monitoring include a parties competition have liked by proposition from community groups and stale. Tribal and focal government air agencies, direct awards in attraction and the proposition of the	Everien.	Retaining & Building Copacity	Planning, Design/Engineering, Implementation/Construction, Any or All	Grant Competitive/Discretionary	Public Agency/Local Authonity, Non-Profit
Hen	Existing - IUA Increase	Program (AIP)	To support infrastructure projects, including runways and sir fields, airport lighting, and airport markings. These lunds do not support projects related to airport terminals, equipment, vehicles, or operations.	Department of	Administration	or: Funding can be used for any Passenger Fachity or Charge (PFC) eligible projects except debt service payments	S% 30% match required, depending on aliport size and type of project	\$1,326,000,000	N/A	857	\$1,300,000	February 35, 2022 (Notice of Inten April 11, 2022 (Final Application)	This is for larger projects, as eligible projects must involve more than \$25,000 in Al 1 and the second sec	P lighting was a common project funding or 2021. The Lousville Muhammad Ah- International Airport received over 510 million for energy efficiency validatiocium suppora spart of a major geotherant energy project retrofi for a completic ecently funded projects, vs.i. https://www.las.gov/airporis/airy/2022_airg.grant	(Named and a continued	Public Transa, Clean Fuels	Planning, Design/Engineering, Implementation/Construction, Any or All	Scott-Introduction	Public Agency/Local Authority
Dave.	Nov. Add.	Agport Terminal Program (ATP)	To provide competitive funds for airport terminal development projects that address aging inharticular in America surports, clouding innergia efficiently outputtes and on the rail screen	Department of Transportation (DOT)	Federal Relate Administration (FAA)	authorities, cites, territories and tribes within the national air transportation system. The First \$1. billion in grants can fund an opects that will replace againg facilities, injuries energy efficiency and increase or improve energy efficiency and increase or improve excess to pasteragers with stubblines and fullyticarily disadvantaged gooduleators. Projects that relocate, econstruct, regard or improve an arport towned air trailfor control tower are also eligible.	900 -	\$5,000,000,000	TBA	7BA	TEA	Merch 38, 3039	no/ is	Large hub argorts will receive up to 55% of the total funding, medium hub, algoring will receive up to 55% of the total funding, and small hub argors will receive up to 25% of the total funding will be a supported by the support of the supported by the supporte		Renewable Energy, Energy Storage, Building Weatherwation, Building Efficient Retrolls, Public Franci	cy Planning Design/Engineering. Implementation/Construction, Any or All	Grant ©Competitive/Discretionary	Public Agency/Local Authorny
Media	Existing Company		To meet in this general area, critical inhabit value and business and workforce development. Critical infrastructure investments making include water, and weakwater systems, transacturates necessary,	Apparect uniform from the second Communication (ARC)	N/A	Agenticate across the 23 state region states were used to the state of	20% 20% muster required, degending on entering status of causity	N/A	N/A	N/A	N/A	Asing:	Consider whether the project will improve, on a continuing other than a temporary continuing store than a temporary continuing the malloyment, the average level of income, or the continuing the continuing the continuing store than a temporary continuing the continuing store than a store than a store than a store that a store than a store than a store than a store than a store that a store than a store tha	C For additional information on program profiles and suidelines, visc	Any or All, Buildings, Electricity, Transponation, Industry, Resiliency & Recovery	Workforce Overlopment, Relaining & Balding Capaton, Community Resilience, Energy Storage, Renewable Energy, Building Westhernation, Building Efficience Retrofits, Public Transit, Clean Facis	r, Passing	Grant «Compétitive/Discretionary	100
Name :	New HA	Manufacturing and	To support and sustain a North American battery supply chain demonstration projects and facility construction	Department of Energy (OOE)	Office of Manufacturing and Energy Supply Chains	Eligible uses include demonstration projects, construction of commercial scale facilities, and retrofit or retroding of easting facilities for battern manufacturing and recycling	784	53,000,000,000	784	184	TBA	July 1, 2022	NA	MA	Initially	Clean Manufacturing & Svaply Chain	Arry or Ai	Grant - Compet tive/Discretionary	State, Municipakty, Non Profst, Public Agency/Local Authority, Tribal, Any or All
uen.	New tilk	Bettra-Marcie. Britterina Roses	To ensure the United States has a viable battery materials processing industry by supporting demonstration projects and the construction of facilities for processing battery materials	Department of Energy (DOE)	Office of Energ Efficiency & Renewable	Eligible uses include demonstration projects, construction of commercial scale facilities, and fetrolit or refooling of enisting battery material processing facilities	20% march required	53,100 000 000	\$400 000 000	34	784	July 1, 2022	Letfer of intent strongly encouraged by May 27, 2022	\$1,100,000,000 available until regarded	Industry	CresMendacuring & Salaty Chain	d. Anural	Grant - Competitive/Oscretionary	State, Municipalny, Non Profit, Public Agency/Local Authority, Tribal, Any or All
****	firm	ELTO WHITE ELECTRICAL END Conversion RED	The III season few Windows for energy and ensurant ensurery from wave streams, curbing fugitive methand ministons, at any water quality impacts, odors, etc.; and (2) develop more robust organisms and outlinest processes for the Emercyclin of susstantials levels cocks and intermediates into bioluels and bioproducts.	Department		broad elgi biliy for groups, governments, individust, and consorts of the above, including allowances for foreign entities. SEG is interested in the following Topic Areas in 14.3 MBW sections: 14.3 M	10% course	\$34 500,000	\$2,500,000	ts-27 mai	Veres he subtrape	Concept Paper due April 18, 2022 Application due June 7, 2022	BETO is focusing on applied BOBD to improve the performance and reduce cost of bother production systems in parameters in bother production systems in parameters in an admiring state of the production systems and performance in the control of the performance of the control of	N/A	Palesty	Geen Manufacturing & Supply Chain, Clean Fuels	E-Penning Devianting Inventory	Grant + Competitive/Dscretionary	State Marcos in New Pools Published Agency/Local Authority, Tribal, Any or All
1884	Festing Constant	Biorelinery, Chemical, and Biobase Product Manufacturing	To assist in the development, construction and errolating of advanced bioliules, renewable chemicals, and bioliused productional activing (achies	United States Department of Agriculture (USDA)		The program provides loan guarantees to linancia institutions on behalf of a broad range of eligible entitlet, including individuals, public and private the program of the provided provided in the provided provided in the provided provided provided in the provided	30% m graft required	N/A	\$250,000,000	N/A	N/A	2 application cycles each listal year Letter of Intent deadlines March 2 and September 3 Application deadlines April 1 and October 3	N/A	Oscardonization (professor may include carbon capture and sequenzation and other rectief to the reduce emissions at eaching blanch florence.	Industry	Clean Manufacturing & Supply Chain	Ossign/Engineering, Implementation/Construction	tion	State, Municipality, Non Profit, Public Agency/Local Authority, Tribal Arty or All
or Consultating	Existing -IIIA Increase	Brownields	To evaluate potentially contaminated sites that may need treamy from prior use. The program affers community wide execution of the program of the source of the program of	Enalgements Freiection Agency (EPA)	Office of Brownfolds are Land Fev hallactors	All applicants must meet the "threshold critera" as outlined in the updated notice of funding opportunity	Monrequired	\$80,500,000	Varies by type of elscoment grand	56	5821,429	Navember 22, 2022	There are 3 different types of assessment grants Review each type to deletemine which is most relevant to your community or project which is most relevant to your community or project white //www.grants.gr	The BM authorized \$1.5 bitten in Additional funding event by any to book as BPA), browned with revitable of program	Electricity, Rephency & Recovery, Industry	Smari Growth, Community Resiliency, Renewable Energy, Enghilfelds	Passing	Grant Compétitive/Discretionary	State, Municipality, Non Prolis, Public Agency/Local Authoriny, Tribal, Any or Al
te Considering	Existing - IIJA Increase	Executives Consultation	To clean up one brownfield site, or multiple brownfield sites, tontam nated by harardous substances, poliutants, contaminants (including hazardous substances co-mingled with	Englandental Franction Agency (EPA)	Office of Brown and Land Brotal tation	Applicants must own the site for which they are requesting funding and may submit one Cleanup	Not required	\$50,000,000	\$2,000,000	40	51,500,000	November 22, 2022	National program priorities tend to change each year, so be sure to tailor your application to the current guidance.	The IIIA authorized \$3.5 billion in Additional funding over 5 years to scale up EPA's	Electricity Resiliency & Recovery, Industry	Smart Growth, Community Resiliency, Renewable Energy, Brightlields	Implementation/Construction	Grant - Competitive/Discretionary	State, Municipality, Non-Profit, Public Agency/Local Authority, Tribal, Any or All
n consumé.	New		Provides caputalization grants to states, riligable federally recognized noise, territories and the Datrico of Columbia to establish revensive journalists from a harder militation satistance for local governments in tree at risks from natural variation and disasters. These loss interest located will allow militations to recognize the provided states and disasters. Insister and disasters, losser and control of the provided states and disasters and disasters and disasters.	FEMA	Safeguarding Tomorrow Revolving Loan Fund Program	State's must apply for capitalization funding by April 28, 2023 and then set up loan fund programs for countles and municipalities to apply for	Not required	550 000 000	Palara			4	9	8	,			÷ 8	
a Considering	(eating-Constent	Wifia	The Water Infrastructure Finance and Innoyation Act of 2014. Will'All established the Will'All program, a Tederal creds program administrated by EPA for eighbe water and wastewater administrations preprints. Will An other Will'All Programmation innaturations are press. Will An other Will'All Programmation and the state of the st	Environmental Protection Agency (EPA)	WIFIA	federal government entities. Partnesships and jourt ventures. Corporations and funds Comparation and funds fund (SRF) programs Light projects include projects that are eighble	Natrouried	320 mmon Manmon project size for large \$5 million Minimum project size for small communities population of 25 000 or		y	1								
e Constants	Colony - NA formane	Transmotterero	To define through did but to many group was that needs, than, and place coul, unemployed and under employed readents with the artificial field to secure full time among years in the environmental field.	Environmental Protection Agency (EPA)	Office of Brown of the pro- Land Featla (1912)	Eighbie entities include states, local governments, editories, regional councils, redevelopment agencies, (ribes, non-profits, etc. Hazardous Waste Operations and Emergency Response (MCWOPER) training be provided to all individuals being trained.	Majirafirjanj	\$12,000,000	\$500,000	ь	5480,000	Augus 2, 2003	Applicants are not required to inform their target community, bowhere, they are strongly encouraged to do so Applicants with holds community meeting, easily the community about the organized memorated and required memorated so community about the organized memorated and required to the organized memorated and so for the decirity submission of an application, and work with and so for the decirity from decrease community constituted as about the proposed program prior to submission, typically have stronger applications.	Feet Street https://www.esa.gou/yles/production/files/2020	Electricity Transportation Buildings, Industry, Resiliency & Recovery	Brightheld, Waskforce Development	Planning, Design/Engineering, Implementation/Construction, Any or All	Grami = Competitive/Discretionary	Size, Merceary, New Frest, Pagin Agency/Local Authority, Tribal, Any or Ali
+ Commission	Eassing - RJA Increase	Rosenfacits Machinerator (MV)	To provide prant funding for a range of eligible purposes, including developing inventions of brownled sites, prioritaling sites, engaging community saksholders, conducting saxestments, developing cleanup and reuse plans for key vices, conducting cleanup activities, and developing a revitalization tan.	Energy,mental fristration Agency (EPA)	Officeal Brownfelband Land Festalisation	All applicants must meet the "threshold criteria" as outlined in the updated notice of funding opportunity.	Michigane	\$14,000,000	\$800,000	u 4	\$823,529	November 22, 1022	This program has typically dentified early this pears, unlies the annual resource stressment, cleanup, and reading acts. There are highly competitive stripting seared at since with the most competing result. There are highly competitive stripting has a since with the most competing result. ETAS ET Weeking America, that program offices deciable quantities studies, and guidance for those booking to deploy enreaded energy on brownfields has a five with a given a covering an action of the size of	Collidor amenda presenting among, or among afficient, operations pail. If A requests that, if against the present describe the man and of the prints within all lackates represented every, or a more immand on order nevery and integration among afficient pair in order immand on order nevery review options, these out EPA's RF Powering America's Landi multipressure and according to the print of the prints of	Electricity, Resiliency & Recovery, industry	Smart Growth, Community Resiliency, Renewable Energy, Brightheds	Planning Design/Engineering,	Grant = Competitive/Discretionary	Szon, Mariki politik, kon Profit, hvalik Agante Aroszi Aumenia, 1-kad, Any er Al

inding Opp	ortunities											beading					Fifter Oiteria		
stus Status	New or Eulsting	Program Name	Purpose	Federal Agency	Sub- Department	Applicant and/or Project Eliphility Requirements	Matching Funds	Funding Applicable	Mex Award Amount		Average Award (Estimated)	Announced or Anticipated	Helpful Tips	Other Notes	Section	Type of Project	Phases of Project	Resource Types	Applicant Types
	faung Mikharese	Revolving Loan Fund (RLF)	to provide seed money to capitalue a revolving loan lund program recluding loans and subgrants to chear use and remediate into across a region or convincing. Revolving loan loads are seed to subgrants a region or convincing. Revolving loan loads are seed to subgrants and the convincing loan loads are seed to subgrants and the convincing load loads are seed to subgrants and the convincing load loads are seed to subgrants are seed to subgrants and loads are seed to subgrants are seed to subgrants and loads are seed		Office of Land	sher the clause of the RLE Grant Recolunts	Necres-ed	\$10,000,000	\$1,000,000	30	\$1,000,000	Flower-Ber \$2,3000	been are light as a surround grouper, grand at commodities are a received to confide the size of a forecast of correctly, these receiving loan fund program can general e-program recome from repayments of loans to sustain programs from a few years to decades	executed, the last action will be the great each and action which the property of the last action of	Electricity, Reviewerk Recovery, Industry	Smart Growth, Community Resilency, Benevable Energy, Bright fields	ing lamental and Europea	Perolung Loin, Grant Competitive/Discretionary	State, Municpaliny, Non Prolit, Agency/Local Authority, Tribal, A
	New	(C) (EBBRC) Phase I (Arre-can Rescue Plan)	to provide technical assistance grants to approximately 50-50 regional coalsions across the country and help them develop rears formational economic development strategies. The agreement of th	Occurrent of Canadas	Economic Development Administration (EDA)		Nat eq. and	\$30,000,000	\$500,000	50 60 mainten	\$ \$100,000	: Oxyotan 18, 2021	It is unclear whether EDA will be assuing a new round of I his challenge	Talk with your EDA representative if preparing an application. Your local office is well positioned to help ensure you are meeting program criteria and considering strategic regional opportunities. https://eda.gov/currace//	faniluncy & Recovery	Community Resilency, Workforce Development, Retaining & Building Capacity Clean Manufacturing & Supply Chain, Clean Fuels	Pluming Design/Engineering	Grani «Competitive/Docret-onary	Shire, Markessiny, Non-Prefix Agency/Local Authority, Tribal, i
	Ke*	But d DATA Regional Challenge (BBRC) - Prace 2 (American Rescue Plan)	To award transformative investment to 20.00 finalist coalitions denified in Phase 1 and fund their identified projects. The 2 phase 888 Regional Challenge alms to grow new regional industry fusions on cube easiling ones himself planning, initiass usualize, innovation and entrepreneurship, workforce development, access to capital and more development, access to capital and more properties.	Department of Commerce	Development Administration (EDA)		Noticepted	51,000,000,000	\$100,000 000	30-30 cc4/1 en	\$50,000,000	Marsh 15, 2022	It is unclear whether EDA will be issuing a new round of this challenge	On September 2, 2022, (I) A encounted 21 wearders, reching Statemer SSM and SSSM most /feb. gashman/press interest/2022/94/02/s of Saze Setter regional-challenge awarders announced him	Resilency & Recovery	Community Resiliency, Workforce Development, Retaining & Building Cupacing.	Indentical Contractor	Grant - Competitive/Discretionary	Many Managed by New York Agency/Local Authorny, Tribal
	Evolng Indiese	Build to Scale (B35	To develop and support regional tech based reunionic development of the state of th	Department of Community	Economic Development Administration (EDA)	Project eligibility specifications vary by program [Venture Challenge, Capital Challenge, and Industry Challenge)	SO% metch required	\$45,000,000	\$750,000 for Venture Challenge Build \$2,000,000 for Venture Challenge Scale		5900 000	Sure 13, 2022	United many IDA programs, this program down not require et a billy through regional discress centers. A policians should still emphases if possible, how such fluiding can be a transformative measurement of their commonly for further recipiology based economic diversionment or further stress that accepts are high quality programs. The programs of th		Industry, Electricity, Buildings Transportation	Wantarce Development, Relaining & Building Capacing, Renewable Energy, Energy Storage, Building Efficiency Retrolls, Gettine Verbeley/Chaping (Quipment, Cern Manufacturing & Supply Chan, Clean Fuels	Planning, Implementation/Construction	Grant - Competitive/Discretionary	State Municipality, Non-Profi Agency/Local Authoring, Tribal
	Existing - Constant	hastná řími slo Tinlentila Groninský	To provide quick, targeted technical assistance to selected communities to contribute invariant and scenario, sustanziability, using a variety of look that have demonstrated results and widespread application.	Environmental Protection Agency (EPA)	120000000000000000000000000000000000000	Eligible applicants include local, county, or fribal governments, or nonprofit organizations that have the support of the local government on whose behalf they are applying	N/A	N/A	N/A	N/A	N/A	November 20, 2020	Past Recipients and Tools can be found here	a prohiberred to the community	Reunency & Recovery	Boundary Residency Poster Transi, Smart Growth, Sessining & Building Capacity, Nature Based Solvions	Planning, Design/Engineering, Implementation/Construction, Any or All	Technical fluidance	Municipality, Non-Profit, Public A
address.	Examp - BSE transpore	Johnstructure and	To invest in and undertake hazard mingation projects, reducing the rask communities face from disasters and natural fiszards.		Emergency	local governments/municipatioes are eligible to apply as sub-applicants to states. Homeowness, business operations, and non profit organizations cannot asset affects in 11 M and as a service of the state of the st	required, unless applicant is economically disadvantaged	5z 300,000,000	TRAY/	185	\$18.400,000	January 27, 2023. state deadlin wary (see "Helpful Tips")	guisor to the EEAA deadline. Contact your State Nation Mongacion Officer (SHAKO) to earn about point astate deadle up in a recordingly https://www.fema.gov/granis/mongation/State-contacts		Resiliency & Recovery Electricity, Buildings Transportation	Community Resiliency, Securing & Building Claser by, Building Weather section, Carery Storage, Renewable Corey, Cleans Venicks/Charging Equipment, Nature Based Nationals	Planning Design/Engineering, Implementation/Construction, Any or All	Gast-Competitive, Districtionary	Sole: Trail Municipal
	Assected Assessment	and Assessment	To establish a competitive grant program to help institutions of higher education establish building training and assessment centres to educate and train building technicians and engineers on implementing modern building technologies.	Department of Energy (DOI)	Efficiency &	gy Eligible entities are state accredited technical training centers, community colleges Tribal Congress are trained as a few second and Agriculture.	TBA	\$10,000,000	184	TBA	Hax	Eagected 4th quarter 2022	MA:	\$1,000,0000 avariable until expended	Bridge	Buideng Weatherization, Building Efficiency Betrofits, Wgráfacrac Development, Retaining & Buideng Capacity, Renewaltie Energy, Energy Storage, Ciran Menufacturing & Supply Chain	transmitten/Contraction	Grant - Competitive/Discretionary	New Profit
	Evalue horase	tantha tantu Son Hi/Jonatha	for make federal resources available to states and direct recipients in realizer, rehabilistic and purchase bows and related equipment and to construct to writered Exchange in control to the related Exchange in the resource of the resourc	fransportation (DOT)	federe Trans Administrativ (FTA)	that allocate funds to fixed note that operators, states or local governmental entitles that operators states or local governmental entitles that operating from the bus service, and indican rices. Light subscriptions in	20% match tenganed, with	5230 000,000	N/A	:=166	\$4,100,000	November 18, 3003	for agit group and details and assents, see have things (former transit for graftices of opposi-	N/A	Trensposition	Autor haven, Destro Westers/Charging Square-en	Planning, Design/Engineering, Implementation/Construction, Any or All	Grym-Compant, with memory	State, Municipalny, Non-Pr Agency/Local Authorny
	Cristing Increase	Bus and Bus Facilities - Section 5389 (Formula)	To make field at resources available to states and differ recipients to realize, rehabilitation and purchase uses and related exponent and to combust the traveled facilities including technological changes or innovations to modify low one emission vehicles or lacities.		Federal Trans Administratio (FTA)	thy bis applicants include designated recipients this allocate funds to lined rount bis operators, sit states or local government enrichs that operator supprecipients include all otherwise ripidire applicants and stop myste enorgies or applicants and stop myste enorgies or grant and engaged in public unapportation.	e 10% match required, with	\$412,000,000	540 590 000	125	51,982,690	тва	NJA	Frequent funding expires in 2024. There are three components to this piggram The first is a communition of the components include the but and but facilities are components feducide the but and but facilities are components feducide the components for the components for the components feducide the components for the components for the components feducide the components for the components for the components feducide the components for the components for the components feducide the components for the components for the components feducide the components for th	(104000014000	Public Transis, Electric Vehicles/Charging Equipment	Planning, Design/Engineering, Implementation/Construction, Arry or All	Grient : Exemula (Broke	State, Municipality, Non P Agentry/Local Authorn
	Enging Sensors	Capital Intersection Grants [CIG] Program—Core Capacity Improvement Program	To invest in substantial corridor improvements in alreas that are at or over capacity for will be within 10 years). This is a robust project development process not geared at maintaining a state of good repair, rather the focus or on intreasing corridor spacety by 10% or more.		n Administration	annualist feel adventuance vegeting	10% = F2	\$2,000,000,000	N/A	N/A	M/A	Ro	Centre saired with I find how all food feest and og their on 550 food feest funds). This can load infrastructure repairs and deferred minimanance while the Core Capacity investments can support one saed capacity.	To apply, solved a letter in ETA's Offered Pisoning and Environment. This should be a two-finite that stresses program to expert, solving and environment. And some amount of funding being sought and test out, it known, committed funds to do project development, project schedule, proof of the confidence at expect or will be a 30% and a second or a 10% of the second	franspersonen	Public Transil, Smart Growth, Electric Volveles/Charging Equipment	Planning, Devgn/Engineering, Implementation/Construction, Any or All	Grant - Compensive/Duccellonary	Agency/Local Author
	Exiling Constant	Grants (CIG) Program - New	To lund major investments in new or extended fixed guideway bublic transit systems, including light rail, heavy rail, commuter rail, streeter, and bus rapid transit (BRT) projects		Administration	Eligible applicants are state and local government agencies, including transit agencies. Eligible cost of \$400M or more or that are seeking funding \$550M or more.	40% match	\$2,300,000,000	N/A	мм	min	being .	**	MA.	frequentions	Public Transis, Smari Growth, Electric Vehicles/Chaiging Equipment	Planning, Design/Engineering, Implementation/Construction, Any or All	Grant-Consentive/Disnetonies	State: Municipality, Non Agency/Local Author
	(excing-Constant	Capital Investing Grants (CIG) Program - Sma	To Jund major investments in new or extended fixed guideway public transit systems, including light rad, heavy rail, commute rad, streetra, and bus rapid transit (BRT) projects. This may	Teamsportation	of Federal Trave in Administrate (FTA)	Iligible applicants are state and local government agencies, including transit agencies. Eligible litrojects are those with a total estimated project sost of less than \$400M.		52 300 000 000	\$150,000,000	O MA	N/A	Making	N/A	N/A	transportation	Public Transil, Smart Growth, Electric Vehicles/Charging Equipment	Planning, Design/Engineering, Implementation/Construction. Any or All	Grant - Democratives/Protectionals	State, Municipality, Non Agency/Local Author
	Bire SIA	Carbon Captur Demonstratio Projects Progra (CCOPP, Energ Act)	To demonstrate substant al improvements in the efficiency, inflectiveness, cost, and environmental performance of carbin capture technologies for power, industrial, and other consideral applications I.	Department of the state of the	d Energy) Demonstrate	Eligible applicants are broad and include Technology Developers, Industry, Utilities, Universities, National Laboratories, Engineering en and Construction from, State and Social Governments, Tobal, Environmental Groups, ar Community Raked Organizations	10040-000-00	1 \$2,537,000,000	N/A	*	\$400,000,000	Expected 4th quarter 2023	Of the demonstration propers, 2 shall be designed for natural gas electric generation facilities, 2 for soil electric generation facilities, and 2 for industrial facilities not purposed for electric generation	\$500,000,000 are eligible for each of fiscal years 2021. Invoigh 2024, and \$600,000,000 fines were 2025.	intainy 9	Carbon Capture & Storage (CCS)	Implementation/Construction, Any or All	drami-Corportive/Districtions Technical According	State, Municipality, Non Agency/Local Authority, 1
	New: HIA.	<u>Carbon Reduct</u> <u>Program (CRF</u>	fo reduce transposation emissions via ahternative lushing inflativiscume, efficiency, electrification, and other planning strategies			Eighbe projects include trail or monitoring and control fact lies, public trainsportation projects age for a sea and sea s	70% m=10 re	\$1,794,000,000	N/A	N/A	n/a	November 15, 2023	Imperentation godines can be hond here with a form throught grapher imment fundamental property against grapher grapher g gdf	for mess of 50,000 pr.mm; a Step in required to provide an april or author to 10. When making an another is a more defining all remains a actually, the entirely in received to 10.0 as a 20 pr.mm; a control of the control of the remaining with the sale and the sale retaining control over project selection.	a). Transpersation	Public Transis, Smars Growth, Electric Vehicles/Changing Equipment, Circan Fuels	Planning Design/Engineering, Implementation/Construction, Any or All	Crant : Fermily Block	Sole
	Walling-Bild Increase	Carbon Storay Validation an Testina / Lara scale Carbon Storage	To expand DOE's Carbon Storage program to fund development of the program to fund development of the program to fund development of the program of the projects and associated carbon downed transport projects and associated carbon downed transport projects and associated carbon downed transport projects and associated projects and associated to stagged projects and	Dezariment	al therpy () Demonstrati	Eligible projects include the development of ne	20% match ling required	\$2,500,000,000	788	TBA	TBA	Espected 2nd quarter 202	2 N/A	\$2,500,000,000 for PY2Z 26	Industry	Clean Manufacturing & Supply Chain, Carbon Capture & Storage (CCS)	Planning, Design/Engineering, Implementation/Construction, Any or At	Non Stee	State, Municipality, No.

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Expected 4th quarter 2022

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Federal Funding Opportunities		

VKB Status Eligibility Status	New or Existing	Program Name	Purpose	Federal Agency	Sub- Department	Applicant and/or Project Eligibility Requirements	Matching Fund	Yunding Available	Max Award	Espected	Average Award	Announced or Anticipated	Helpful Tips	Other Motes	Section	Type of Project	Filter Criteria Phases of Project	Résource Types	Applicant Types
nelli.	New ISSA	Travina	To pay the frederal share of associated career shills training stograms under which students concurrently receive classroom nativition and on the job training for the purposes of obtaining in odustry, restand or critication to install energy of licent halding technologies.		Office of Coers	Grants will be awarded to non-profit partnerships By investment boards, community based organizations, qualified service and constituation	50% minute	\$10,000 000	Amount N/A	Allocations	(Estimated)	Expected 3st quarter 2023	N/A	av/a	Activa	Type or rights Warsforce Development, Retaining & Bailding Capacity	Implementation/Continue (on	Grant - Competitive/Ducretionary	Applicant Types
11 pp. hour	Stating Storess		The support these communities that here undergone a comprehensive local planning process and are ready to imprement these "Taken are not plan" to redevine the neighborhood.	Department of front in the control of the control o	Full Card led an Heavily	The eligible applicant must demonstrate that the proposal targets an eligible housing project and is	Appropriate A	\$150,000,000	\$50 000,000	(5)	\$10,000,000	Fat 2022	Use HUD Mapping tool to determine eligible neighborhoods https://www.huduser.gov/porta/maps/CN/hoome hand	NA	Transportation, Residency & Recovery, Buildings	Smarr Growth, Community Repliency, Nature Based Solutions	the annual en/Construction	Size: Compative/Disversivery	State, Municipality, New Profit, Fublic Agency/Local Authority, Treat
ettigrav.	(v)og-house	Choice Newhborhoods Flanning Grants	To support the development of comprehensive neighborhood reviolation plans which focused on directing resources to address three care paid I louring. People and Reighborhoods The I transformation Plan will became the guiding document for the reviolation of the public and/or saved thousing units surrounding neighborhood and positive outcomes for I am ties.	Department of Mouning & Notices Department on 191001	Pullcard	The eligible applicant must demonstrate that the proposal tragets an eligible houring project and it as the proposal tragets and applicable to the project and		\$10,000,000	\$500,000	36	\$140,000	N/s 26,2022	fraure that your planning grant is opinitized by embracing decarbonization and igaliance strateges. Effectively implemented planning grants make your sommunity more competitive for the Choice Implementation grants. the HUD Mapping tool to determine eligible neighborhoods that is the HUD Mapping tool to determine eligible neighborhoods that is the HUD Mapping tool to determine eligible neighborhoods that is the HUD Mapping tool to determine eligible neighborhoods.	NA.	Transportation, Resiliency & Recovery, Buildings	Sman Growth, Community Resiliency, Resiling & Building Costoly, Nature Benefit of Com	Ferring	Grant = Competitive/Discretionary	State, Municipality, Non-Profit, Public
in Digital	Name - Blok	Clean Energy De Hill Program on M I	To demonstrate the technical and account; a vehicle of even energy projects on current and former mines		Office of Clear Energy Demonstration (OCED)		18a	\$500,000 000	TBA	*	\$100,000,000	Estimated application opening date	Resonable expertation of commercial viability*, as determined by the Secretary, and of the project eligibility coverage Priminization criteria include just creation, as embryoded in manufacturing, cost power plants, to road mining, net impact in embryoded in manufacturing, cost power plants, to road mining, net impact working or reducing generatious gas emstants, investigated cost oil generated as torsed energy, greaters potential for technological involvation and deployment, and shares an open studies of the control of the c	MINC LAND —The term "mine land" means— [A] land subject to titles IV and V of the Surface Mining Control and Rectamation Ac 1 1977 (30 U S C 1231 et seq 30 U S C 1251 et seq 1 and (8) land that has been claimed or materined subject to sections 2319 through 2344 of the Revised Statutes	Electricity	Benewable Energy, Energy Storage, Carbon Capture & Storage (CCS), Binghifelds	Imperentaria/Contraction Paining Design/Expirering Anyor As	Grant-Competitive/Discretionary	State_Municipality, Non-Profit_Public Agency/Local Authority_Tribal
- Haring	Now - MA	Clean Hydrogen Electrolysis Program	deployment program to improve the efficiency, increase the durability, and reduce the cost of producing clean hydrogen using electrolyzers	Department of Energy (DOE)	Office of Energ Efficiency & Renewable Energy (EERE)	electrologies that produce clean hydrogen using electrolyteis, and (2) the validation of information	TRA	53,000 000,000	184	184	TRA	Expected 4th quarter 2022	N/A	\$1,000,000,000 in funding available until expended	Indiana, Desirety	Clean Manufacturing & Supply Chain, Clean Fuels	Implementation/Construction, Planning	Grant a Competitive/Discretionary	Municipality, Non-Profit, Public Agency/Local Authority
diese	New INA	Clean Hydrogen Manufacturing Recycling Respatch Og (RDSDIProgram	To support R&D and demonstration projects that advance new than hydrogen production, processing, delivery, and storage, use equipment manufacturing technologies and technologies; and extensions are supported to the storage of the s	Energy (BOE)		"Industry stakeholders are eligible to apply Local governments are encouraged to partner with the	TBA	\$500,000,000	ТВА	(184)	T&A	Espected 2nd quarter 2022	N/A:	\$500,000,000 in funding available until expended	Industry	Oten Manufacturing & Supply Cham, Clean Fuels	Implementation/Construction, Planning Design/Engineering, Any or All	Gan-Quanticalburytoury	Municipality, Non Profit, Public Agency/Local Authority
e Dighte	New 1888.	Clean School Bus (CSB) Program	To decarbonize school bus livess by replacing ensuing school bases and a partial see first type of large	Polician Polician Agreey (IVA)	764	governmental agences that are responsible for revolving school bus servec to one or more public control of the servection of the servection of the flightle expenses include buses charging units and electrical panels	Ratingered	\$5,000,000,000	\$9.375,000	TBA	38e	August 19_2022	for additional information on planning effectively for clean school bus flees, see this guide here into a flyeree and organic antifurnee strate can transition describe all non-houses.	The maximum rebate amount per bus is dependent on (1) the bus livel type, (2) the bus kits; and (1) whether the school district to be served by the buses meets one of more prioritisation crueria.	fransprieton	Electric Vehicles/Changing Equipment, Public Transil, Energy Storage, Clean Fuels	Inglementation/Communities	Grant - Competitive/Discretionary	State, Municipality, Public Agency/Local
(1)030	Children (MAPariuse	Finance and Innovation Act (CIFIA) Program 8	to a record season of season as a last guarantee to proport a find at east \$10000 involving common carrier carbon double interested in order and the season and another season and anoth			Sign of the project of the project Con- Sign of Canal must (A) attack public or provide investment, (8) enable a project to proceed at an enaite date, or (C) reduce the Heavy-te costs for the project of the Project Costs for the Canal Mark of the Project Costs any additional flow rate capacity of a carbon description of the Project Costs of the Costs of the Costs of the Project Costs of the Project Costs of the Costs of the Project Costs of the Project Costs of the Project Costs of the Project Costs of the P	JON match required for future Growth Grants	\$2,100,000,000	Up to 100% of development phase activities, mai loan of 80% of total project costs; mai loan maturny of 35 years		N/A	Expected 4th quarter 2022	N/A	N/A	Industry	Carbon Capture & Storage (CCS), Clean Manufacturing & Supply-Chan	Planning, Design/Engineering, Implementation/Construction, Any or All	Lozo, Grant - Compehilve/Discretionary	Stale, Municipalty, Public Agency/Local
(Yew	Examp Harrior	and Power Technical Assistance Partnership (CHP TAP) Program	To encourage depluyment of combined heat and power, waste heal to power, and efficient disruct energy technology to be providing declaration and outwards to budying fluidary, and other waste of the providing declaration and outwards to budying fluidary, and other waste of the providing declaration of the	Department of Charge (DOX)		Eligible applicants include instruitions of higher education, research centers, and other appropriate instruitions to ensure focusional operations and elifectiveness of the regional CHP Technical Assistance Parinerships	Matrequired	512,000,000	N/A	N/A	M/A	Rolling, funding expires 2025	Funding will continue to go through ten existing CFP Technical Assistance Partnerships Local entities with an interest in CFF support and assessments should reach out to their regional contact.	N/A	Industry, flatdings, Excessive	Renewable Energy, Community Reviency	Planning, Design/Engineering	+ Teorettasteer	State, Manuscrife, Non-Tredit, Russia Agency/Local Authoring, Tribal
o di	(Kong Person	Compared this	The dispersion which we want as more than by growding decealed housing a solutable leving environment, and expand economic experiments in the wind modernier hearing parsons.	Department of Housing & Urban Development (HUD)		DBG funds may be used for attenties that include that are mail imited to acqueshone of variations are recognitive to the program, and are recognitive to the program, and are recognitive to the program of the program	Non required	FY22 CORG Female Grant America hips://www.hud.gov/p rogam_ofices/comm planning/budget/ly22	Varies lay city and state	Allocation by fo	Varies by city and states	Annual Action Plans are typically du in May for next federal fiscallyear	Tain all in your mentions of the fallowing national objectives for the programment for a red modern management of the programment of the programme	N/A	Any or All, Buildings, Electricity, Transportation, Industry, Resiliency & Recovery	Surpensine Ferige, Theogy Sprage, Community Brahams, Public States, Work Gree Development, Brahing & Building Capacing, Building Electrication, Status Based for John	Clean Manufacturing & Supply Chain, Clean	Grant-formula/Box ⁶	State, Municipality, Public Agency/Local
(Jaco		Commandy (1) (1) (2) (2) (2) (2)	To help communities prevent, prepare for, and respond to the divers and indirece effects of the current COVID- 19 pandemic and to misigate future risk	Department of Housing & Urban Development (HUD)	Community Flansing and Destinations	Projects must meet the eligible CDBG activities, CDBG national objectives, and COVID 39 relevance The term "public fabrilles" is broadly interpreted under CDBG to include publicly accessible facilities that are cowined by public recessible facilities that are cowined by public relatifies or nonprior nargarilarisinos such as libariles, community centers, and places where becopie receives previous	Not required	Contact your CD8G lield representative to foci administration and	Variety state and locality	Variet by trains	N/A	NA	The proposed project must be designed to prevent, propose for, or respond to the cramacine. Graneses must document this relationship often referred to as the "letexit," by decomming a legical site from thompile between the benefits of the assisted activity and the effects of the corrowinum. This relation may relate to the current, pandemic and may shar relate on thinguing potent all divince companying pands of the proposed of the pands of the	The public facilities activity category is generally intended to address the physical totals of improving the Earlity rather than provide suspent for operating costs or services that may be provided within the facility.	Any or All, Buildings, Electricity, Transportation, Industry, Resiliency & Recovery	Energy Storage, Building Weatherization, Community Resilency, Building	Planning Implementation/Construction, Design/Engineering, Any or All	Grant = Fotmula/8ºock	Municipality, Public Agenty/Local Authorny
(flass)	Evailing Increase	Grants - Disaster	To help cities, counties, and states recover from Presidentially described seators. The presidential seators are seasons as the master areas, tubject to availability of supplemental appropriations	Department of Housing & Urban Development (HUD)	Community Flanning and Dive immend		Matzespéred	Describs on Stafford Ac- funding		Vertex be dry and state	Veries to eite and state	As released by Congress enacting th Stational Act of the Federal's Decume Disector	e For additional guidance, see HUO's policy guidance and lact sheet for CDSG-DR and see that the	To determine alignity for federal disaster declaration landing, please three BBMs extends at letter from them good underly baster declarations.	Resiliency & Recovery,	Dazzier Recovery, Renewable Energy, Energy Storage, Building Weather basion, Building Efficiency Revuells. Community Bessiency, Building Erectrification, Nature Based Solutions	Punning, Implementation/Construction, Design/Engineering, Any or All	Grant - Formula/Block	State, Municipalny, Public Agency/Local Authority
. Diame	Calling Company		To develop community lacitics that provide exsential terrices, to the local community for the oddiry development of the community in a primary rule are funds, on the used to purchase construct, and/or improve exsential community facilities, buy equipment, or say necessary project costs	United States Department of Agriculture [USDA]	Rangi Desethquiresi	Figible entities limited to rural areas including the state of the sta	25%-85% (f)Alch required; depending on population and the median household income of the proposed rural community	(Distriction (N/A	(I N/A)	M/A	Ri- Ng	NA	A First of System grantness can be found have for 2000 and 2001. https://www.communitydess/spmangrants/info/fores/chape/syde-10003.	Electricity Transportation Buildings Industry, Resiliency & Recovery	Energy Storage, Building Westherization, Building Elfcency Revoles, Community Residency, Building Electrication	Implementation/Construction	Grant Competitive/Discretionary Loan	Maniopality, Non-Profix, Public Agency/Local Authority, Tribal, Any or All, State
the Considering	Mrw I S		is support a broad array of projects for infrastructure and community development	United States Empress	U.S Proces of Representatives	Members of Congress will be allowed to submit 15 qualitied. Incal projects to the Appropriations. Committee for consideration of largered federal funds. Members was provide evidence of community support for the projects, as well as competing evidence that demonstrates a true need.	N/A	57 5 billion for FY22, total funding for both houses of Congress is limited to no more than 1% of discretionary spending	N/A	Over 4,000 including Congressionally Directed Spending)	M/Ą	April 30, 2022	funding will be prioritized for projects that are shoved ready and planning projects are eights as well in this fast round of funding, projects were prioritized based on a second of the projects are eighted as the projects are eighted with the projects are eighted with the projects are eighted with the designation prioritizes and community needs, fash project must be for the current facel year only and cannot include multiplear funding the form the projects are eighted with the projects are eighted to the projects are eighted to the current facel when only and cannot include multiplear funding the projects are the projects and the projects are the projects are the projects and the projects are	The brystale is similar to polar one previously determine "commends", which were dearestimed in 2000. As this know and analyzed to compress that of best to under sequence on the commends of	Any or All, Electricity, Transportation, Buildings, Industry, Resiliency & Recovery	Any or All, Renewable Energy, Energy Starage, Building Westhernaston, Building Efficiency Revolvits Dustier Recovery, Communing Resilvens, Electric Webles-Charleing Resilvens, Alles Tramilli-Smarl Growth Workforce Development, Bertage & Building Casty, Cere Manufaction Lang & Supply Chails, Carbon Capina,	Panning Implementation/Contraction, Design/Engineering Any or All	Congress analy Delected Spending	State, Municipality, Public Agency/Local Authority, 11bal ⁽¹⁾
Ma Committed to g	Ecology increase	Quality	In suspent mad have a manipular and an indication, and port and made a process of the political and port and freight politics mitigation.		APPRINTED	Proposed projects or programs must have a high rever of effectiveness in reducing air pollution and is included in the metropolation planning are active at the program of the program of the program of the program of the program (FIP) in the current state improvement program (STP) in areas without an MPD.	Net reserved	\$2,536,000,000	: (Phindex	Unidam	Unknown (None of	The lunding flows through size transportation agencies to local governments local governments local governments and non-state partners should ensure that state agencies understand local and regional needs.	N/A	Transpartation	Electric Vehicles/Charging Equipment, Public Tansol, Smart Growth	Planning, Implementation/Construction, Design/Engineering, Any or All	Seed-farmed layer	Siate, Municipality, Public Agency/Local Authority, Fribal

ederal Funding Opportunities

(B Status (Mity Status	New or Ealsting	Program Name	Purpose	Federal Agency	Sub- Descriment	Applicant and/or Propert Digitality Requirements	Matering Funds	Funding Available	Mas Award	Espected Association	Average Award	Announced or Anticipated	Helpful Tips	Other Notes	Sector	Type of Project	Phases of Project	Resource Types	Applicant Types
	Centring increase	Çongressionaly	To support a broad array of projects for infrastructure and community development	United Status Congress	US Seure	qualitied, local projects to the Appropriations, qualitied, local projects to the Appropriations, commissions are assessed to the second to th	14/4	\$7.5 billion for FY22 total landing for both Houses of Congress is imited to no more than 3% of discretionary spending	M/A:	Over 4,000 (including Community Project Funding)	M/A	Agri 30, 3023	rainding will be prioritized for projects that are shored ready and planning projects are eight as well in this fair round of funding, projects were priorized based on clear demonstrations of community wappen and compositie, earlier of Coordinate earlier debugstion priorices and community benefit is the project inspect of debugstion priorices and community benefit is the project inspect to be fair the current local year only and cannot include multiples founding and the project of the project of the project of the project of projects. Check with your representative to conform their participation and process.	has a the first were this congressional program has excited. The enumber is similar to which we are promoted to the enumber of	Transportation.	Any or All, Removable Energy, Energy Stockey, Bolding Weather-raison, Building Medical County Stockey, County of County Stockey, County of County Stockey, County of County Stockey, County County Stockey, County County Stockey, County County Stockey, Coun	Fianning, Design/Engineering, Implementation/Construction	Geogressensy's Brecord Speeding	State, Municipality, Public Agency/Local Authority, Tribal
Considering	Exolog-Constant	Communities (CC)	To expand DOE's network of grid interactive efficient building communities assented and demonstrate the ability of groups of buildings and debunded energy recognic plots) in providing or an expension of the buildings and explication grid that make use of revealed resources indicated the ability and additionally that make use of revealed resources and reduce an additional that the ability of th		Building	Municipal and tribal entires are religible prime recognition. One region to the profile control of the profile con	IOK museh legared	\$65,000,000	57,000,000	*	\$6.500,000	May 17, 2021	find the full funding apparuming on the EERE Exchange website. https://eere.exmange.exmange.gou/Corfuel auserflood/80244/gd-8292-4462-4468-4394-810.html	To learn more about "Connected Communities" related research, see this resource new hips: //connectedcommunities bill good The connected communities have been assected for 2002 and his hardware that it is a second for the connected for the conne	Buildings, Electricity	Renewable Energy, Energy Scrauge, Building Weatherstation, Building Efficiency Reports	Planning, Design/Engineering, Implementation/Construction, Any or All	Grant - Compatibut Dispresionary	Any or All, State, Municipality, Non Profit, P Agency/Local Authority, Tribal
	Easing increase	hitationales Salen (CMSI) Program	To fund projects that improve the salery, efficiency, and relability of intercup passenger and freight sal	Degamment of Transportation (DOT)	Admira Rainad Admira di (ERA)	in per estal, vili gibb prospecta include [1]. Deplayment of rearroad safe for stonology, [2]. Chiple safepist in Factoring assumption, [2]. Chiple safepist in Factoring assumption, and section of actual safe safe, and safe safe, and chips (in Capital safe), (in Capital safe), and section and section and section safe safe safe safe, (in Capital safe), (in Capital safe), and section and section safe safe safe safe safe safe safe safe	JON was required	\$118,721,500	N/A	NJA	m/A	Movember 79, 2021	N/A:	муч	Sangerates	Public Transit, Smart Growth, Relaining & Building Capacity	Planning, Design/Engineering, Implementation/Construction, Any or All	Gruni - Comenstur/Discresionary	State, Municipality, Non Frolin, Publi Agency/Local Authorny
*	Nove.	Coordination Coordination 10 MI and Energy	To seek pariners that can help NE advance is primary mosons of maintaining the current nuclear feet, developing and department of the current nuclear feet, developing and one more consideration on environmental justice, work with local energy communities, deductional entities and other constituences to find a current of the current of	Department of Energy (000)	Efficient Native Environ (NC)	Bead-out.or	fluid resquered	5480,000 in \$122 \$1,600,000	N/A:	2-13 notat	Program A (Constituency & Community Engagement) \$360,000-\$600,000 over 2 years (februsico) \$100,000 eee 2	Application due luly 16 2022	Agricums on the judged based on Technical and Management Casals (for JDOS) and Gratical of Fragasia (DOS), it may be described [1] is based a group of a region of an experience of production of the control of the con	Awards under this agreement take the form of "cooperative agreements" between DE and constituent groups	Feetign	Neumanick foregy	Penning	Termod Abbittame, Grane: Competitive/Discretionary	State, Municipality, Non-Profit, Publi Agency/Local Authority, Tribal, Any or
***	New	Coordination of Lease Rengistra Schools (Energy Act)	To review Indexal apportunities and grograms for schools and provide streamlined communication and technical assistance for states, local governments and non-profits on developing and financing reviewable energy, entity efficiency, and energy retrinist. Will include development of a single resource website.	Donard married	Elficiency & Renewable	Engine anithes proceed in had settlent's and universities, a postsecondary vocational meditures, region enforcements have and settlent user sind to the Bureau of Indian Education.	Noticeared	нак	N/A	N/A	N/A	Эмух	Long term goals include more effective use of federal opportunities, parinerships with state and local entries to support the inclusion of projects, and technical entries and technical entries and technical entries are the entries and finance energy efficiency, renewable energy, and energy retrofising projects.	This effort is intended to increase the accessibility of existing federal programs for energy flicency, remixable energy, and energy errollsting projects for schools for respect coordination, education, and convexed from existing federal programs for schools from the USOA, DOT, Treasury, the IRS, the EPA, and other appropriate federal entities.	The second second second	Benevakie Energy, Energy basage, Building Westheraation, Building Eff san cy Retrofis, Building Electrication	Ferring	Testinical foliationia	State, Municipality, Non-Profit, Publ Agency/Local Authority, Tribal
turisda Arg	New Jab.	Building Codes Implementation for Efficiency and	To enable sustained, cast effective implementation of updated building energy codes to axer customers money on their energy build		Emewater	Eliginic Uses (A) To create or make Essie or regional partners hap to provide in a ming and reversely. (B) uses the second of the ming and reversely. (B) uses the second of second maybe mensation. (C) to develop and minglement a fair to highly elicover codes implementation including measuring compliance. (D) to address various implementation meetics in ratis, substitz as, and urban areas, and (E) to implement updates in freezy codes.	784	\$225 000 000	2600	184	184.	Expected anitial 9023	ма	\$235,000,000 on funding available until expended	Berlings	Revenue Frency, Invite Storage, Building Washersware, Building Ethioney, Revolts, Building Decorbication	Implementation/Construction, Any or A ^o	Grant - Competitive/Dacretionary	Siale Municipality, Non Profit
•	Every taktorise	Deployment of Technologes to Enhance dead Flexibity (Smit Grid Investmen Grant (SGIG) Programs	Fallund gold investments that provide flexibility and help quick repairments are restricted potent. Institute the aggregation of integral and districted energy resource, provide energy resource, provide energy energy and energy through provide and energy and energ	Department of Energy (SOE)		Dig bit applicants include electric utilisies, such as investor municular, municipativo owned utilise, municipativo owned utilise, such as genities, or load distribution companies, which genities of residence of electricity which self-electricity distribution survives. Revisit disvolucions or marketes of electricity which self-electricity consumers. Superingenous which conditions (control and transmission systems within a slope factor or groups, and Manufacture vol explainments of components of componen	New program, more information forthcoming	\$600,000,000	TBA	heA	TRA S	Expectation of 2003	NA	Original program details can be found here thing if News immigrating good essurery, undecensionally good, needless of program ham IIIA specific updates are furthcoming	thermicity	Energy Siorage, Community Res liency, Electric Grid Upgrades	imprementation/Constitution.	G-ati Compet sve/Discresonav	Municipality, Public Agency/Local Aud
•	Easting-Increase	(DERA) -Tribal an	To achieve significant reductions in dievel emissions and gregorize, garlfoldury from fleets operating in areas designated by the Administrator as poor als quality areas	Presenting	Reduction Act	I government and Alaska Mariev villages and interiribat consorruly and Alaska Mariev villages and interiribat consorruly and alaska Mariev villages and interiribate areas generally and interiribate and interiri	Not required.	\$8,000,000	5800,000	15	sum	October 26, 1002	Eighbe whicks for replacement must be fully operational the pair clouding fleet was to make him a same and advanced the which is during the 2 bears and the gaparage, the washing which must have a least 3 years of bearing it for a let have a few and a same and a sa	n/A	Transportation Indust	vy Electric Vehicler/Charging Equipment, Public Transit, Clean Fueb	Prijamental land Gerelmet len	Grant - Competitive (District orders)	Tribel Public Agency/Local Author
	fasting increase	Desel Emission Reduction Act	eapower, particularly from fleets operating in a resides greated by the Administrator as poor air quality areas.		Reduction Act	Eligible appicants include 1) regional, state, local or tribal agencies/consorta or port authorhies with jurisdiction over transportation or ser quality, and 2) nonportion capitabations or natural trans shat represent or provide politicion reduction or discational services to persons or or gazzazions set services or province or or gazzazions.		\$46,000,000	\$4,000,000	80	5575 000	March 16, 2021	Figible vehicles for replacement must be fully operational, the participating fleet aggrade, the existing vehicle must have at least 3 years of remaining life at the lim of upgrade (remaining it is the fleet owner's estimate of the number of years out or scrapped operation of the grant funding. In given younge must have resched 7.0 must have younged by your participation, should be seen any use mileage from 2019 (due to CDVID limitations/restrictions).	M/A	Transportation, Indust	ry Electric Vehicles/Charping Equipment, Public Tratus, Ciean Fuels	englementaphillonovation	Grani – Competit ve/Discretionary	State, Municipality, Non Profil, Pub Agency/Local Authority, Trikal, Any o
Considering	ENSURY COMMAN	Disaster Reçoxe	(6 help communities and regions deviae and implement long) (3) lenn economic recovery strategies bitrough a variety of non- construction and construct on projects	Department of Commercia	Economic Development Administration (EDA)	Projects must be in areas where a Presidential declaration of a major disaster was fasted under the Robert T. Stafford Disaster Retic and Emergency Assartance Acts as result of instant fasters as the same as th	of 20%, serying dated on level	\$587,000,000	SNA)	SNA:	N/A	Ro 🐂	EDA reportages the submissioned aggregation building learning term, requestly unimed, executioned and self-side in excommend development or reselvant requests along as what floates executioning agreeds and invasives (EDA with regard as sill self-side and invasives of the side and submissioned agreed and self-side and submissioned and self-side and submissioned and self-side and	To determine eligibility for federal disaster declaration funding, please check fEMA's website at https://www.fema.gov/disasters/disaster-declarations	Electricity, Transportation, Buildings, Industry, Resiliency & Recover	Dissiver Recovery, Community Residency, Retaining & Building Capacity, Energy Storage, Building Mylamenanium, Audit Things	Plaining, DesgryEng-neeting, Implementation/Construction, Any or All	Guant Compelitive/Discretionary	Municipality, Non Prole, Public Agenc Authority, Tribal, Any or All, Stal
Complete	Existing decrease	Distance Robe Fund (DRE Plan Act)	To carry out the purposes of the Osseter Relet Fund (DRF) for exercise specialists and many distance deviations. It imports the CRF (Release Section S		Emergency Management	Eligibility is desermined by a lederal disaster (60 person)	Cost share determined by major disaster declaration typically 75%, although that has the cost of the c	550,000,000.000	NA	RVA.	N/A.	Manag	Deadlines are determined by the disaster. Eligible entitles should contact their local	The Diasster Relief Fund (DNF) is an appropriation against which FEMA can direct, coordinate, manage, and fund eligible response and recovery efforts associated with diameter region distances and energenices that overwhelm State resources managed the state of the s	1.	Deaste Reserve	Planning, Design/Emgineering, Implementation/Construction, Any or All	Gran=Corperave/Dascelonary	State, Municipality, Tribal
rania	Hew	Orivers and Environmental Impacts of Ener Transfigns in Underserved Communities	In engage in community driven research that will address the driven and environmental impacts of energy humilions in underserved communities.	Environmenta Protection Agency (EPA)	N/A	Nengrobi missusion/organizations, public and properties institutions of higher education, and hospitals occreted in the U.S. and its retritions or reducity if Recognized Indian Titlad Governments, and U.S. Territories or postacsions are eligible to 480°P.	Mat required	\$10,000,000	\$1,125,000	*	N/A	April 25, 2022	N/A	career awards. The purpose of the early career award is so fund research projects imalier in scope and budget by early career Fis	Electricity, francipartation, Buildings	Bernador Chergy, Farmy Storage, Building Elliants, Repolits, Building Washerstoon, Pulstr Transc, Desir Storage/Charging Equipment, Building Expendiquies	Funning Desgriffing meaning	Krant Competitive/Districtions	State, Municipality, Non Prolit, Put Agency/Local Authority, Tribal, Any o

	Opportunities		es Desailes	7															
VK6 Status Eligibility Status	New or Estating	Program Nause	Purpose	Federal Agency	Sub- Department	Applicant and/or Project Elephinis Requirement	Matering Funds	Funding Available	Mar Award	Expected	Average Award	Announced or Anticipated	Helpful Tips	Other Motors	Section	Type of Project	Filter Criteria Phases of Project	Resource Types	Applicant Types
eteer	New	Adjustment Assistance [EAA, Plan]	To plan, build, innovate, and put people back to work through local needs. This flexible program supports a wide range of and public works and inhapstructure projects.	Department of Commerce	frances	States, local governments (including chies townships, counties), special district government (e.g. gubb utilities), ledeally recognized tribal governments, nonprofits, institutions al higher education	JON march required, phough COA has		\$10,000,000	atlacations 250	(fallmated) 52 000,000	Rolling, early application recommended by March 31, 202	Unitive with past EDA grans programs, applications that provide more match may more competitive	be This is the EDA's most flexible funding program under the American Rescue Plan		Community Resilience, Workforce Description on, Retaining & Building Capacity			Suns, Municipa Te, Non-Frank, Public Agency/Local Authority, Tribut, Any or Al
er fagire:	Destroy therese	Adjustment Assistance (CAA) Program	To produce multiple economic and workforce development outcomes for workers and communicatingspalery imparted by sharpes in the concentration of personal pe	Degarinass of Commence	Administration	There is no pre-defined list all impacted coal communities projects must be consistent with the region's current Comprehensive Economic Development Strategy (ECDS) or equivalent EOA accepted reagonal economic development strategy that meets EDA's CEDS or strategy requirements.	ef sometic	\$200,000,000	W/A2	:N/A	3600	Rolling, early application recommended by March 31, 202	Applicants are strongly encouraged to consact the EDA representative insection the applicants are strongly encouraged to consact the EDA representative insect seems 2.00 for a representative insection and applications are seen as a consistency of the application and the presentation of the application and the presentation	Due to the enroundinary level of interest in EDA's CARES ACT Recovery Assistance there has been an unassally high volume of applications neckwise firespective and a second section and the applications are second section and administration of the applications and applications can find current contact and invasion for EDA largerist Distriction of the EDA largeris	Ang Buildings Industry, Resiliency & Recovery	Washing Development, Retaining & Building Capacing, Community Resiliancy	Planning, Design/Engineering Implementation/Construction, Any or A ¹¹	Solar-Comprising/Dissettings	Authority Tribal, Any or All, State
Kithen	Cristog busesse	Adjustmens Assistance (EAA) Program - Nuclear	The second secon	Deg Person	Express of Administration (CA)		of 20%, verying Saled on level	\$18,000,000	\$2,000,000 for implementation \$350,000 for planning	N/A	N/A	zecommended by March 33, 202	Applicants are aironally encouraged to contact the ETA1 representative fixed for their applicable. State in Section G of this NOTO before submitting an application. State of the control of their submitting and application of the control of their submitting their project, in adjunction with ETA5 mixture and their submitting through a data their relevant publicly available information relating to general feeting at matters.	Due to the estraordinary level of Interest in EDA y CARES Act Recovery Assistance three has been an unusually high volume of applications received. Prospective extraordinary extended three participations and the extraordinary extended to the extraordinary extended to the extraordinary extended to the extraordinary extraord	Any or All, Electricity Transportation Buildings, Industry, Resiliency & Recovery	Workless Development, Response & Building Casacing, Community Resisancy	Panning Desgrift-govering, Implementation/Construction, Any or All	Grant + Competitive/Oscretionary	Municipality, Non Profit Public Agency/Lo Authority, Tribal, Any or All, State
exigenc	Keleting (Processe)	foucentestates	dislocations to plan and implement specific solutions to leverage their ensing regional economic advantages to support economic development and job creation	Department of Commerce	Economic Development Administration (EOA)	Projects must be consistent with the region's current Comprehensive Economic Development strategy (CEDS) or equivalent EDA accepted regional economic development strategy that TEAL CETA Or STATE OF THE PROPERTY OF T	Minimum match of 20% varying based on level of economic distress	\$1,500,000 000	Status receive no line shan \$3,000,000	N/A	N/A	Astro	Applicants are strongly encouraged to contact the EDA representative lated for their applicable State in Section G of this NOFO before submixing an application tills to clarify service and management of their services and management privates, and similar relevant publicly available information relating to general technical matters.	Due to the extraordinary level of interest in EGA's CARES Act Recovery Assistance applicants are strongly extraoraged to consist their applicable EGA Regional Office applicants are strongly extraoraged to consist their applicable EGA Regional Office and the strongly extraoraged applicable EGA Regional Office EGA Regional Office EGA Regional Office EGA Regional Office	Buildings Industry, Resiliency & Recovery	Workforce Development, Retaining & Building Capacity, Community Resiliency	Planning, Design/Engineering Implementation/Construction, Any or All	Grant Competitive/Discretionally	Authority, Tribal Any or All, State
attador	New 1856	Electric Drive Vehicle Bauery Besshou and Second Life Applications Program	The improves the result ing sens and second one adoption state of electric which business, in opinion the design and adequately of executed with the sense and the second	Department of	Efficiency & Renewable	Highle applicants include institutions of higher education. National Laboratories, nonprofit and for profit private entities, state and local	10% match	\$60,000,000	\$12,000,000	(2#€	\$7,500,000	Company ages 1, My, 31, 2022 Full application by July 19, 2022	To better understand parental partnersy for basing second use, there out MASS engine receives high Efficience and position appropriation from a second use non-	DOE highlights two try topic area. 1. Advanced during a Separation. Size 45, and 8 in large properties 2. Instanced during separation. Size 45, and 8 in large properties 2. Separati Use Size 4 da Decembristan Projects	Industry :	Citan Manufacturing & Supply Chain	Implementation/Construction, Any or Ali	Grani (Competilive/Decretionary	State, Municipating, Non Profit
(Opto	Easting Increase	Chicheteelee	In finance the constructional extent of the construction and generation facilities. Including system improvements and epitement required to lumbs and improve electric service in unit areas, as well decembed side management, energy conservation programs, and on grid and off grid renewable entergy systems.	Desertions Desertment of Agriculture (HIDA)	Burge Development	Check with a General Field Representative (GFR) to determine whether the proposed service area qualificative from the most proposed service area qualificative from the most proposed to finance — Maintenance, Upgrades, Espansion, Reptacement of distribution, sub-transmission and herdquaritis, factoric, warefaules of Lacilities — Lineage efficiency — Representative energy systems	ed i	Loan Guarantees up to 100%	None	a	\$45,700,000	being	ма	TUA.	Electricity, Buildings, Resiliency & Recovery, Industry	Renewable Energy, Energy Storage, Building Wealtheiliailion, Building Efficiency Rerroffs, Community Resiliency, Building Electrification, Electric Grid Upgrades	endemonstration con	Clean	State, Municipality, Non Proful, Rublic Agency/Local Authority, Tribal, Arry or All
(iie	New -IIJA	Emitting Farry Pilot	To purchase electric or low emitting ferries and the electrification of a rother reduction of emissions from existing ferries.		Federal Transit Administration (FTA)	eligible recipient of \$307 or \$377 funding, including the entity that operates ferry service that serves the State with the largest number of Marine I lighway System miles and bi State Gerry	JON match required	\$49,000,000	N/A	10	54 900 000	September 5, 2022	the Engine government will sover BIN (additional SN) of the cost of yaying or such asing a Crean As Act (EAN) or Americans with Dissolvins Act (ADA) forus	At least one grant will serve the State with the largest number of Marine Highway System miles, and one grant will serve a bil State ferry server (A) with an aging fice and (I) whose development will propose to advance the state of the technology toward increasing the range and opensity of arton emission power stouce feet.	Transportation	Fettre Venicks/Charging Equilment, Fathe Transit, Smart Growth, Cean Fuels	Instruction/Contraction	Grant = Competitive/Discretionary	Public Agency (Losse Authority, Municipals,
the Constitute	New HA	Grant Program for Charging and Tueling (Community	As part of the Exercit Versiche Changing and Reflacing inflationable Program of the SSN of this founding most be used for a commonly again angular. One constructive Designing where any other program of the SSN of the SSN of the and alternative facing of the program of the strategy and alternative facing of the program of the strategy made and the strategy of the strategy of the made and the strategy of the strategy of the made and the strategy of the strategy of the program of the strategy of the strategy of the strategy of strategy of strateg	Department of Transportation (DOT)	Administration	Eligible applicants include state or political Digarnation. Local government, Special purpose district or public authority with a transportation function, Indian Tribe, Territory	366	\$1,250,000,000	TBA	(tea)	TBA	TBA	N/A	N/A	hansenson	Electric Vehicles/Charging Equipment, Community Reviency, Clean Fuels	Instantial Continuous	Since Competitive/Durestichery	State: Municipality, Public Agency/Local Authority, Tribal
and Constitute	New HIA	Discretionary Charging and Fueling	To strategically deploy publicly accessible electric vehicle charges on an accessible electric vehicle charges on an accessible temp. Infrastructure along designated alternative fuel corridors	Department of Nemerotation (00 f)	Administration	Fig bie applicants include state or political waderships of a State, Metropolitan Panning Disparations (ordal payernemes, Special purpose district or public authority with a transportation function, Indian Tribe, Territory	768:	51,250,000,000	TBA	TBA	TBA	1867	M/A	N/A:	Transportation	Secure Vehicles/Charging Equipment, Community Resiliency, Clean Fuels	Anglementation/Construction	Grant - Competitive/Docretionary	State, Municipalny, Public Agency/Local Authorny, Tribal
No. Considering	Existing - Horease	Emergency Management 1 s To Grants (EMPG) are Tan Acj)	to provide state, local, iritial and territorial emergency management agencies with the resources required for most summary management agencies with the resources required for most summary managements for form the state of the resources of the state of the state of the resources of the state of	bismeland .	Federal Emergency Management Agency (FEMA)	territorial emergency management agencies, with each agency submitting only one application throughout the sach agency submitting only one application throughout the sach agency submitting only one application designation of the sach and adequate the sach agency and the sach agency and a fine regional small about go to the location (in or act as an Emergency Management Assistance Compact (EMAC) temporary membes state.	50% m	\$405,100,000	N/A	794	Ending	June 13, 2022	The FF23 BOTO may be needed here: https://www.bring.gor/grants/presenders/formergency-management- parties provided by the management- parties provided by the management- More information or eligible schwides may be found on the Pressuredness Grants Management (From Annie provided provided provided by the management)	managering Menager and feel immediate Guierna and a state of the state		Energy Slorage, Dassier Recovery, Community Resiliency	Planning, Design/Engineering , Implementation/Construction, Any ar All	Great - Formus Blyo	El Son, tribal &
Orena	Seating General		To assist public transit operators in the aftermath of an emergency or major diseaser.	Department of Transportation (DOT)	Administration.	Gasters, or in states in which the Governor has sectared an emergency related to COVID 19	#sacres, per	No additional authorizations have been made. However, the March 13, 2020 order expands the	N/A	N/A	N/A	N/A	The Linergenes Bellet Program data not have annual or serm enertical action assessed Past authorizations for the program have been made by Congress following disperses.	ITEMA weeklet at hirts //www.fema gov/douters/douter declarations. A Maint 11.3 2022 announcement expanded proport sight bits part sites at threats provides in a threat share the General remark family for experience species in addition to control 13 to use their federal formula family for previous prepares in addition to applied prompts, and permiss postering expenses to be downed at an 80 precent federal share some stand Sperment. And FEDDET remarks greated to Education and all the remarks share some stand Sperment. And FEDDET remarks greated the Stand Maint Stand to provide can expense to 60 the DET Add ministration and all the stand to provide can expense to 60 the DET Add ministration.	fransportation, Resiliency & Recovery	Public Transi , Didater Recovery, Energy Storage, Clean Fuels	Implementation/Construction	Orani - No-mala Basis	State, Ballis Agency State Authority
	N== #A	Program [State	To provide grants to eligible States to Italia Individuals to combust energy audio or surveys of communical and recelential buildings to band the clean energy workforce, save customers.	Department of	Efficiency & Renewable	Eighbe states will have a demonstrated need for state of the state of		\$40,000,000	\$2,000,000	ТВА	ТБА	TBA	Maximum lunding of \$2,000,000 is limited on a per state basis	and statutory requirements.	Relicips, Decision	Burding Efficiency Karistinia, Warrishnus Descriptions II, Retaining & Building Capacity, Building Westherization	Implementation/Construction	Grant Congestion/Distraturally	State
iliane ==	Craing distinctor	Energy Efficiency Co (EECBG) Program	To directly invest in projects that develop, promote, implement, and manage energy efficiency and consensation, including clean energy.	Department of Energy (BOC)	Efficiency & Renewable	training and certification Ches, towns and villages with a population of all least 15,000 are eligible to apply, a la minimum, the tern largest ficts are each state, including Puerro Rico, regardless of population, are eligible to apply, all other cries, villages, and towns can apply for & EGG funds through their state.	TBA	\$550,000,000	TEA	18A.	764	TBA	For additional information on past program use, how EECEG funding was used to excelerate partners, and case studies, check out hits //www.umayors.org/wp.content/uploads/j017/00/0277-report-eechguurwy.pdf	EECSG was first, passed in 2007, amended with the American Reinvestment and Recovery, Act (RARA) via 2009, and expired in 2015. The Infrastructure Investment and John Act (IIII) and 2012 receptables the program and expands upon previous et al., in 2015 via 2015 vi	Electricity, Sendings	Removals, finding Straige, the diag Warmer and a Burding Efficiency Remola, Retaining & Bulding Capacity, Building Exercitication	Pfanning. Oesign/Engineering Implementation/Construction, Any or All	Grant Formula/Block	Stale, Municipality, Tribal
net	N+=-IIIA	Energy Etherency M	To lund a pilos program for materials (including products, papiment, or systems) inal result is a reduction in use by a manuful or gardation of energy of	Department of Sharge (DOE)	Chica of Energy Efficiency & Benevative Energy (EERL)	Eight eminis include \$501(c)3 non profits of the use of energy efficiency matrix. [Variable of the use of energy efficiency matrix. [Variable of the use of energy uniform matter ement, and vertication of energy uniform. and [D] the financial need of the applicant	TBA	\$50,000,000	5200,000	TBA	YAA	Caperced Integration 2023	N/A	Participants based evaluation in the Polaring service, 13 con- officeriores of materials used, (C) plans for evaluation, measurement, and verification of new property usings; and (D) financial need SSO 500,000 in funding realizable unit expended.	Buildings	Building Weatherwation, Building Efficiency Revolus	Ingle-manusion/Construction	Grani – Competitive/Discretionally	Non-Paper
Le Consorre	New-MA	Capitalization	To capitalize and establish a revolving loan lund under which states shall provide loans and grants supporting energy Afficiency projects	Department of Energy (DOE)	Renewable Energy (EERE)	60% of capitalisation grants will be allocated, by formula, to states heighbe for funding under the state forms from the concentration of the highest annual per capita energy related tarbon emissions.	N/A	\$250,000,000	\$15,000,000	TBA	184	Expected tiln quarter 2022	W/A	5250,000,000 in funding available vnill expended	Butter of	Building Weatherration, Building Efficiency Reports	Incanewasion/Construction	Loan, Grant «Competitive/Discretionary,	Noire
DANG	Ne	Energy Storage De G Program	to research and develop large scale energy storage systems. There will be all least three demonstration pipopers.	Department of Energy (500)	Energy Demonstrations	Highle entities include a State Energy Office, an include in Tribe or tribal organization, an institution of the state of	Mostropired	5355,000,000	N/A	а	\$118.00E.00	Expected 3rd quarter 2022	We are making a consider projects that have the potential to calle up in the nation and explosity address the intermittent surply risks of renewable energy resources.	Deployment Program established under the better energy storage technology	flecivity	Charge Soringe	Flanning, Devign/Engineering, Implementation/Construction, Any or All	Grant - Competitive/Discretionary	Male, Public Agency (Issa) Authority
i gala	Existing - Increase	of Seniors & Individuals with Disabilities Segtion 5310	To assist private, non-profits and public transportation operators meeting the transportation meets of other educts and present the dead for the education of the education server across dead meets. The program alone for present private meeting for an needs. The program alone for province mobility for an entire state program and program alone for the program alone transport sino service and expanding transportation mobility protons.		federal Transit	States and designated recipionis are direct recipionis; eligible subrecipionis include private recipionis; eligible subrecipionis include private recipionis; eligible subrecipionis or opposators of public transportation Rusal areas and small urban areas should review program guidelines for different process.	20% match required for capital projects; 50% required for operating assistance	5289,080,000	Vertes by state	Manes by state	Varies by state	Names by clare	A new discretionary grant pilot program was added to this program totaling \$3.5 haltes. This pilot program is increded to focus on financing innovalve projects for the consequence of authorities.	Funds are apportioned among the states by a formula which is based on the market of factors and pressure with disabilities in each time according to the last at each first VI. Consideration in the most face of programs, exhaulting the state of the stat	françantation	Public Transil, Smart Growth, Electric Vehicles/Charging Equipment	Planning, Design/Engineering Implementation/Construction, Any or All	Grant Formula/Block Grant = Competitive/Discretionary	Sine Managality, Non-Pierle, Public Agency/Local Authority, Arts or All

ederal Funding Opportunities

NEB Status	New or Existing	Program Name	Furpose	Federal Agency	Sab- Department	Applicant and/or Project Elipbility Requirements	Matching Funds	Funding Available	Mas Award Amend	Expected Affocations	Average Award	Announced or Anticipated	Helpful Tips	Other Notes	Section	Type of Project	Phases of Project	Resource Types	Applicant Types
nee.	Entitled - Delicates	Environmental Justice (Ell Grants Jamencan Rescue, Plan Act)	To provide yraisi, contracts and other agency acts, this that health harms and ratis in minority populations or low income populations under designated sections of environmental statutes. These includes the section of environmental statutes. These includes the section of the	Environmental Francision Agency (EPA)	Veres	lingbility determined under retevant kistuses tropess neudre are quality research and grants to exercit and grants to stare, local minites, and better operators of labolity owned water spacen, and the programmed public by swend water spacen, and disease to exercise and the state of the state of the disease to exercise and the state of the state of the disease to exercise and the state of the state of the disease to exercise and the state of the state of the disease to exercise and the state of the state of the disease to exercise and the state of the state of the disease to exercise and the state of the state of the disease to exercise and the disease to exercise and the disease to exercise and disease t	100000000000000000000000000000000000000	\$50,000,000	575,000 les Characterital Austral Smart Grants Unahoure for other programs, manufer for further internation	100 for Energymental Justice Small Grams Shitneaus for	lustice Small Grants Unknown for other	lustice Small Grants Monitor for	A request for applications from April 2011 for the Environmental tousice Smart Glain's component of this funding may be viewed free in this pf forms cap good principlosidate and Find 2012. Defacts committed by 2012 _11 _	One time funding increase from American Rescue France, montar for tunner ingertry goddance.	Electricity, Transportation, Buildings, Industry, Resiliency & Recovery	Community Resistants, Extrins Whitelesting of Engineers, Renewall & Energy, Energy Sterage, Building (Electrop Retrolls, Building Westherration, Dustin Bessevery, Washington Brew againsts, Spriner Based Secretary	Planning, Design/Engineering, Implementation/Construction, Roy or All	Gran Competitua/Districtions Network Relation	State, Musicopality, Hen Profit, Public Agency/Local Authority, Tribal
en.	New	Environmental Just ce Small Grany	salt 731 set 731 one treety may be a conditional and a condition of the parameters of rice legality and environmental parties and and rasas in manning populations or low income populations under designated sections of informational status in	Environmental Protection Agency (EVAL)		Èlgible entities include non profits, ferritores, (n'bal governments, and Iribal organizations	Not required	\$7,300,000	\$75 000	100	\$73 000	Aure 1, 3031	to solid up, be sense, so still could be secure a first more, and one of more	that are more established and fam fair with federal grants, while ESG funding is	Electricity, Transponation Buildings, Industry, Resiliency & Recovery	Worklorce Development, Retaining & Building Capacing, Community Reviency, Nature, Reset Solutions	Flanning, Implementation/Construction	Grant - Demantifut/Ossent errors	Non-Profit, Tribal
•••	Existing - IIIA Increase	Androw Lands Synnaportation Spaces (EUF)	To improve the transposition infrastructure owned and maintained by Federal Lands Management Agencies	Department of franciscons (OCIT)	praj	transportation facilities (FLTFs) that are located on, adjacent to or provide access to Federal ranks. The FLTFs must be owned and maintained to the federal government and must be included in the national	Nettegaled	\$431,985,000	\$20,000,000	AVA	JN/K	TBA	In evaluating an application, line Secretary shall consider the entent to which the programs support performance management, including (s) the transport time grades are supported by the programs of the programs of the transport time grades are supported by the transport of the programs	N/A	Trimasseries	Water News Sciences	Pianning Design/Engineering, Implementation/Construction, Any or All	Greet-Europettye/Eisentonery	Public Agency/Local Authority
NAME OF THE PARTY	New HIA.	Index State Description Program	In give us to 20 Sizes, add consiliently to determine the rederal sizes on a project, multiple project, or program basis for projects and early of the following funded under the National sightway Performance frogram, the Surface Transportation Bost Contin Program, in the Surface Transportation Bost Contin Program, the Surface Improvement Program, not Congostion Mineyal and An Quality Improvement Program has the Mineyal registy Program, the Carbon Reduction Program, and the PROTECT grant program.	Desarration (001)	: N/A.	Al states are eligible for this program.	Not required.	NO.	жис	10	N/A	.788	no(A.	N/A	Buildings Industry Resiliency & Recovery	Any or Al, Renewable Energy, Energy Stouge, Building Weishersanon, Building Et Cency Retofilis, Disaster Recovery, Communicy Revience, Electric Vehicles/Chapping Equinment, Public Transis, Samo Grawin, Workstore Development, Retoining Building Cassing, Carbon Capture & Storage (CCS). Clean Manufacturing & Supply Chain	Planning Design/Engineering Implementation/Construction, Any or All	Grant Follmuls/Block, Grant Competitive/Discretionary	Note
ngtor	Now	Challenge	To build and strengthen rigional workforce to along systems and second parametrizes that long together employers who have hing needs with other key entitles to trans workers with in demands with shall sed to good paying jobs.		Economic Development Administration (EDA)	States, local governments (including others township), size of about governments in the state of about governments, nonprofits, fabor unions, institutions of higher advantage.	Not required (depends on economic impact and distress)	\$500,000,000	\$25,000,000	(Se	\$10,000,000	Minery 26, 2022	DA is obtained to fund within the following phases. System Development, Program Development, and the second of the	Program is designed to support the needs of an applicant's identified regional harmonic and the support of the	fewlency & federary	Community Residency, Workforce Development, Residency & Building Cupsory	Planning Implementation/Construction	Liver Competito Constraint	State, Municipality, Non Profit, Public Agenicy/Local Authority, Tribal, Any or All
rigale	New IIA	Efficiency. Renewable Intersity improvements at Public School Faculties	To make energy ell-ceedy, jenewable energy, and alternative found whiche upgrades and improvements at public schools	Department of Energy (DOE)	Efficiency & Renewable	Eigible entitles include local collactions of entitles, indoppolis, for profit and community impressions that have the strong legislation of the profit and community according to the strong proposeries of control for more information on eigible stopes (1995).	184	5500,000,000	784	164.	18A	Exercised And Seasons 2022	Betrictury shall give priomly to an eligible entity— [A) that has removation, replax, and improvement funding needs, [B)(b) that, as determined by the Secretary, serves a high percentage of students, routing students in a high school in accordance with paragraph (2), who are eligible for a liver or excluded price fund under the Richital & Masser National School Lutch Act (24 05 C 32) in less (), or eligible displaying of the school	he leadus ye use of school buses or the general public, the purchase or lease of alternative fueled web class to be used by a school	Transportation	Research Energy, Energy Storage, Building Weatherszinen, Building Efficency Revolus, Exercic Vehicles/Charging Equipment, Building Exercication	Plannag Disportingneering Implementation/Construction, Any or As	Grand - Commentions (SAC) of citizens	Builde Agentry fracti Author by Non-Brofile
Opak	Easting Constant	Green Streets, Towns (G3) Grant Projector	En he'n communities develop and implement plans that reduce legrees in whan areas, improve the health of local atteams and the Cheuspeake Bay, and enhance quality of life and community had big.	Prefection	Chevapuste See	Funding can be applied anywhere in the Chesapeake Bay watershed portion of £PA Region 3 (excluding New York)	Noticeated	\$490,000	1100 000 eee 150 000		\$81.667	March II, 2022	Up to \$15,000 for conceptual plans, up to \$30,000 for engineered designs, up to \$500,000 for implementation projects, up to \$50,000 for community greening arranges as \$20,000 for white season.	Since 2010, the G3 Parinership has awarded 60 grains to M4 Ariants communies. These grains have indused over 54 million into green instatives are resulted in over 55 million in G3 Properts. For additional information and case studies, via a horse from the grainfolding grain fact where	d Transportation, Resiliency & Recovery	Smart Growth, Renewable Energy, Community Reviewcy, Nature Based Solin one	Planning, Design/Engineering, Implementation/Construction, Any or All	Grant #Competitive/Discretionary	Municipality, Non Profit
likin.	Examp Contract	HEADON	4	Department of	Efficiency &	Eligible groject topic areas may vary by year. In 2020, there were 6 viligible topic areas to original which can be viewed here intips. //www.grants.gov/web/grants/search.grants.himi?keywords=h2	Tes, march imposed	\$64 000,000	59 000 000	n	\$8,047,819	t.,	Proc to applying for handing, consider forming a last force or regional group with local climate action plant. Previous sec. and the contract of the contract	2021 funding sorio i ation has not yet been announced, but you can find the second cost from 2020 here	ed Electricity, Transportation, industr	Renewable Energy, Energy Sturage, Retaining & Building Capacity, Workforce Development, Cean Fuels	Implementation/Construction, Any or All	Grant Competitive/Discretionary	State, Municipality, Non-Profit, Public Agency/Local Authority, Tribal, Any or All
	Existing (Emission)	Grant Program	To reduce a sale shift of community salety and real servery needs, results in saler communities	Department of Homeland Security (DHS)	Federal Emergency Management Agency (FEMA)	Local governments are eligible to apply as sub applicants to pates. Primary applicants must have a TEMA approved muligistion plan	Typically, 25% march required	Subject to a sliding scal formula based on the estimated total cost of disaster assistance	N/A	NA	N/A	Within 32 months of the date of t presidential major disaster declaration	he States with enhanced mingations plans can quality for up to 20% of the toxy/assistance needed, not to exceed \$35.3 to Non	Contacting the State Fazard Mingston Officer (5:MO) or equivalent representation a spacetype in ball government (leferally recognized or territor) can be helpful in choosing which shareds posse the present threat and elementing the best states of the state of the s	de territaria	Farmus Long, Image to age to deep weet and the second large ades	Planning Implementation/Construction	street - Consent verificont image	\$146; T/Ser
rights.	Existing - N/A Increase	Superlynd Technical Assistance for Communities	PA3 Super-land program is responsible for cleaning, up some of the nation's most contaminated lands. To support healthy communities and strengthen new somewhall project on, EPA technical help they need. EPA provides additional assistance to a support of the sup	Environmental Protection Agency (EPA)	Differ of Land and Emergency Management (DMM)	Types of technical assistance include a needs assessment, community education, independent technical advisors, and site decision planning	Nonrequied	MAA.	N/A	N/A	N/A.	NIA	N/A	for more information on 886, 86 flowering three is bandle grague, we have the flower sea grafte according to proving training matter.	Industry, Restliency & Recovery, Electricity	Nenewabe Energy, Energy Storage, Clean Manufacturing & Supply Chan, Brightfields	Manage	: Taylong: Ancidance	State, Municipality, Public Agency/Local
Oger	Fire	Will Ropperation Program	To support demonstrations in up to 5 communities that are served by both a HUD landed like program and a DOL funded WAR to demonstrate the potential standards of the coordination of home entervision services.	Department of Housing & Urban Development (HUD)	Hazard Control	rights markers, have an IAF program with a IAID grant ratio active unit Cooker 1.702 or longer have two years of experience conducting lead with IAID grant support, have maintained a minimum of IAID with experience for the last less Guarrierly Reports in 2019, and have a maintained and the IAID grant support in IAID grant suppor		\$5,000,000	51,000,000	s	\$1,000,000	August 17, 7021	N/A.	Program lunding expires in 2024	Striffe	Building Moutherisation, Building (Malmocherisatio, Building Executation	Impromensates/Continues on	Grant Competitive) Decisionary	State, Municipality, Non Probi, Public
(Sele Considering	New YAA	Stephing Streets Program	To deproy cool and/or porous pavements and to expand tree		78A	El gible applicanis include states, local governments, and metropolitan planning	20% margh required	\$300,000 000	\$15,000,000	N/A	N/A	TBA ,	This joint UNEF/RMI handbook for local governments can guide planners with examples and best practices https://rmi.org/msight/sustamable-urban.cooling- nessess/	\$500,000,000 in funding of galle over five years	Transportation, Resiliency & Recovery Buildings	Community Reviency, Smart Growth, Nature Based Solutions	Planning, Design/Engineering Implementation/Construction, Any or All	Grant Competitive December 9	State, Municipality, Non Profit, Public Agency/Local Authority Tribal, Any or Al
(trjim	Examp -Control	Committees of the Committee of the High Energy	To assist energy provides and other eligible entities in lowering energy costs for lamiles and individuals in a reas with enterenthy high per-household energy costs (275% of the national average of higher)	y Department of		Ingile area must demonstrate annual serges based of the second of energy services and 20% of the second werage under benchmarks. The program haves the requirely, construction or improvement of Tachiers whose gibble second, and the second of	Net required	\$10,000,000	\$3,000,000	30	\$1,000,000	iore, zeri	N/A	N/A	Detriny, Relatings	Building Weathervation, Building Efficiency Revolus, Renewable Energy, Energy	Highenematon/Cohalvation	Grant «Compet Fire/Discretionary	State, Municipatiy, Non Profit, Public Agency/Succi Authority, Trook, Any or Al
ethe Constanting	(College Herrise	Improvement	To reduce traille fassines and senous injuries on all public reads including non-State owned public reads and coads on richal lands. The program requires a dark others instrate approach to improving highway safety on all public reads that focuses on performance.		federal ingless Administration (Freig		10% match	\$8.111.500,000	nia	N/A	N/A	MA	N/A	\$15.557,000,000 are aveilable over 5 years	humporuren	Public Trains, Shart Green	Imparentales/Centivation	Grant Formula/Block, Grant	State, Municipality, Non-Profil, Public
o Grean	Exong Content	FERRORS FORM	To provide formula grants to states and localities to fund a wide for the state of	Mousing &	N/A	Period and guarded states may a time a manage and the grant of a guarded states of the g	25% march required	Walter	\$1,000,000		ne Varies by plate	Relieg	States are automatically eligible for HOME funds and receive either their formula alocation or \$3 million, whichever is grazier. Local jurisdictions eligible for all les \$500,000 under its formula (\$13) only years when Congress appropriate has than \$1.5 billion for HOME) also can receive an allocation.	SI with	Beldings	Reservante Energy, Building Wasterschales, Building Efficiency Respirits, Building Extenditudies	Funning, Designoff ing meeting, Improvementation/Continuation, Any or All	Grant Formula/Block Technical Assorance	State, Manicoakly, Public Agency/Local Authority, Non Profit

deral Fund	ing Opportu	nities	_

/KB Status glblity Status	New or Existing	Program Name	om Details	Federal Agency	Sub-	Applicant and/or Project Eligibility Requirement	A Matching Funds	Funding Available	Man Award Amount	Expected		Announced or Anticipated	Helpful Tips	Other Notes	Sector	Type of Project	Filter Criteria Phases of Project		
		Manusa	To repair or rehabilitate housing owned or occupied by low and		-	Applicants must have the necessary background			and the	and stone	II.P.S.FARIL				Mile	type or project	Phases of Project	Remorce Types	Applicant Types
	Calcolog : minuse	Grants (HPG)	and cooperative housing complexes in repairing and rehabilitating units made available to low, and very low income rural citizens.	Department of Agriculture (USDA)	Byral Development	for eligible tribal communities	Not required.	\$16,000 000	\$50,000	160	\$100 000	July 11, 2022	N/A	To assist with any inquiries and/or resources in your area, please see the Bural Development State Office for your state	Electricity Buildings	Building Weatherization, Building Efficiency Retrofits, Building Electrification	emplomentarion/Construction	Grant Competition/Discretishing	State, Municipality, Non-Profit, Public Agency/Local Authority, Tribal, Any or A
	Couling - Promote	Efficiency Improvement	To provide meanings for improvements in hydrocentric facilities that increase their efficiency by at least 3%	Department of (nergy (DCII))	Efficiency &		70% match required	\$75,000,000	\$5,000,000	N/A	N/4	Expected mid 2023	N/A	NA	Destroy	Building Efficiency Retrieffs, Community Resiliency, Building Westerlasses	Design/Engineering, Implementation/Construction	Metapacy/Other Brigative	Any or All, State, Municipality, Non-Profit, Pr Agency/Local Authority, Tribal
-	Etisling - Intresse	Hydraelectric U.S. 10	To provide funding for projects adding hydroelectric power service of a service of		Efficiency &	Any owner or authorised operator of a hydroelectivic generation facility may apply for necetive payments for not electric energy the eligibility window, which began on October 1, 2005, and concludes on September 30, 2027	(Bút ingulière)	\$7,000,000	51,000,000	N/A	HJA	February 18, 2022	Mere advantage in the first detail of the 2021 12/section 742 guidance for 1/21 salicitation pell	The intentive is 50 C38/AWh is 2005 dollars. The NA authorizes the appropriation of 5125 million for the program.	Electricity	Antonolis Deeps	hrolenensplash/Kensinustan	United and Contributions	Any or All, State, Municipality, Non-Prolin, Pt Agency/Local Authorny, Tribal
	free IVA	Regional Clean Hydrogen Hubs (H2Hubs)	To develop at least of regional clean hydrogen hubs that 3] Ownershare yet the arther send of the clean hydrogen and active translat developed. The measures the production, processing, delivery, noting and and use of clean hydrogen, and .3) Can be developed into a national clean hydrogen network to facilities a clean hydrogen economy.	Department of Energy (DCE)	Bemanitration	components including the production, processing delivery, storage, and end use of other hydrogen (Lean hydrogen is defined as hydrogen produced as the same of exhaust of the same of	50% march required	\$8,000,000,000	\$1,250,000,000	34:	\$1,000,000,000	Expected in September/Octobe 2023.	According to the second of the	evitherigit emergy gos/Defeutt asset/Searchinyd-ogen/A20sulos&Search/year	Electricity, Indiana	Renovable Energy, Clean Manufacturing & Supply Chain, Clean Fuels	Panning, Design/Engineering, Implementation/Construction, Any or All	Seast - Competitive/Discretionary	State, Municipality, Non Profit, Public Agency/Local Authority, Tribal, Arry or All
*	New		To support ongoing and/or proposed activities related to climatic extractions and partners this with disadvantaged communities. Specifically, this privace this post in disadvantaged communities. Specifically, this privace seeks to neake a for ethnice business and technology incolation, accretization, and other community. Descend and unevent based only experiency is and innovation in Ultimate and Clean energy (echnologies).	Department of Energy (DOE)	Office of Energy and formwalth Longy (EM). Diffice of features in pact and Diversity (EQ)	competitiveness; individuals participaling in Talent recruitment programs are not eligible to compete	(faut required)	\$2,500,000	\$200,000 (Phase 2)	:19:	. \$700,000 (Prisse 2)	featurery 25, 2022	Successful organizations will not necessarily need to have expense in "deep tech" support and includes an expensive the support and includes a support and includes an expensive the support and includes a support and include an expensive the support and includes a support and include an expensive the support and includes a support and includes an expensive the support and includes an expensive theory and includes an expensive the support and inclu	d This is a new program and is spik into two phases. Phase 2 will be open to the winners oil Phase 2 roughly 32 months after winners are announced. Phase 2 will after a stori of \$500,000 in some are as on Earthe seward. This is 3 story into a story of \$500,000 in some are as on Earthe seward. This is 3 story into a story of \$500,000 in some are one and earthe seward. This is 3 story into a story of \$500,000 in some are of an earth of the story of the stor	Any or All Electricity, Transportation, Buildings, Industry, Resiliency & Recovery	Any or Al, Benevable Energy, Energy Storage, Building Weathersation, Building Weathersation, Building Microscope (Community Retiliency, Elecutive Vehocles/Change (Economics, 1841); Francis, Smort Corest, Newsdord, Oberelopment, Bealining & Building Capacity, Cathon Capture & Storage (CCS), Clean Manufacturing & Supply Chain	Finning Desayling learning	Grant + Compositive/Discretionary	Any er All, State, Municipality, Non-Prolit, Pul Agency/Local Author/by, Tribal
*	fining forese	Indian Energy Program	To assume hid an inter and product among a file only, and use, reduce on table or emerge sock, whether and strengthen reducing the second or expension of the strengthen reducing the second or expension and extenditions, and first great and strengthen and extenditions, and first great and strengthen in the second tree from the second tree se	Department of Anergy (DCF)	Energy Policy	It is the entires include as indicating membral organization, initial energy development in organization, or land located in a remous tract in which the majority of relations are fastised (as defined under the Alaska Native Claims Sectional Color and Color	typically required, Imbal organizations	\$30,000,000	N/A	N/A	<u>\$451,696</u>	Reing	NA	Reauthorizes the previously lapsed program at an increased amount (from \$20M to \$30M annually) for FY 2021-2025	Electricity	Renewable Energy, Energy Storage, Workforce Development, Building Efficiency	(Section)	Loan, Grant - Competitive/Discretionary	Million II
u.	New		To discreto and execute exchanned decrements in agreets that indigenous communities need to recover from the pandemic and to create the conditions for economic growth in indigenous communities and to accelerate economic recovery from the pandemic.		Development Administration	On a right for his an index, a constraint of indian frittes, or other public or private non profit criticis serving Native Pacific indians, Native Pacific indians, and Garage a	National	\$100,000 000	\$5,000,000	50	\$2,000,000	Ap=18,2022	M/A	EDA plans on funding construction and non-construction projects that cost territorins agreements § \$500,000 and \$5,000,000 pusies the NOVO.	Resiliency & Recovery	Community Besteney, Worklarce Developmen, Resisting & Building Capacity	Panning	Grant = Competn.we/Discretionary	Triber
	Existing - Increase	Infrastructure for (INFRA)	To find premanaria an angents of nations and regional yearlicence that are in line with the Biden Administration's principles for related intrastructure projects that result in good- lating post, impress parks, post premiorists extensionly, and earliety software common whosps and seek require.	Department of frameportures (DOT)	Bard Arman	Multi state or multipurbdictional groups of public entities can apply a well as mercopolar planning organization that one organization are an apply and organization that organization that owner can understand orange of the public organization and specifications are grouped cools are multipurble reconstruction, entitle distance, status of the state of the cools of the	40% match	\$889,000,000	Large projects must request a minimum of 525 million Small projects must request a minimum of 55 million	N/A	N/A	May 23, 2022	New contrideration has been given to project labor agreements and local hiding as important associated excessive visible and inneative project delivery. The control of the	the PY 2011 NU RAces are the second of the PY 2011 NU RACES and the PY 2011 NU RACES are the PY 2011 NU RACES AND THE RESEARCH AND THE RESEARC	Transportation, industry	Public Transil, Smarn Growth, Electric Vehicles/Charging Equipmens, Clean Fuels	Implementation/Construction	Grani=Competitive/Discretionary	Siale, Municipalny, Public Agency/Local Authority, Tribal
	Triving-Constant	Sentanowine, Generalization (09(2)	The fundational and tribal prior manners for the action's tomated development of public parts and other purificipment actions size.	Department of Interior (000t)	Neticial Perk Service (NPS)	funding is provided to state and inhal governments foldministic localized matching governments foldministic localized matching grant programs. All projects must be aligned with the priorities listed in their respective state is severally and their respective state in the properties of the properties of the properties of their state additional state and dentity needs and new appropriations for recreation improvements.	50% req. ed	Variet by stary	EX.	Varies by mate	N/A	Varies hijr stale	Each state has its own primites and selection criteria failured to its own particular an effect, about, which properts will research WCF grants, fact states for potential applicants in contact the cooperating Safe of Files to India out about local application deadlines, state priorities, and selection criteria.	aya.	Transportation	Sean Street, Nature Resel Solution	Planning, implementation/Construction	Giani - Competitive/Discretionary	State, Municipality, Non-Profut, Public Agency/Local Authority, Tribal, Any or All
	County increase	AWCF) Outdoor	pares, rein/gazate easing parls, and farm connections between people and the outdoors in economically underserved communities from the outdoors in economically underserved communities. Profess should support tools (via Vulniura) conservation and estociation efforts that address the nature and connecticular more optically access to the outdoors, and transplant the economy.	Seguriness of history (200)	Name Factor Service (NPS)	The lead state agency may submit on behalf of themselves or another etigible sub-recipient. Eighe each service for the service of the service fields to the service fields to the service fields to the service fields to the service field to the service fields to the service field to the service field to the service field service field to the service field service field service field to the service field to	SOK mucch required	\$192,000,000	\$10,000,000	30	S6,400,000	May 33, 2023, but each sizte process/deadkine will vary	Each statile has its own priorhies and selection criterial (tailored to its own particular which and an experience has and extraor only what factors were fire decreased and increased a	to 2071. It to Description of Interior season of the ORLY are program to more than the removing the cap on the number of proposis states can submit as best of the area of the meaning and the season of the season	Transportation	: Seret Growth, Nature Based Schillens.	Planning, Implementation/Construction	Gover-Component/Datestonary	Stete, Municipality, State, Municipality, Public Agency/Local Authority, Yribai
	New		To provide energy burdened, low insome communities with (a) Valentic feet so the fossil fuel economy or (a) environmental justice concerns with technical substance to identify clean management and desired as substance to identify clean	Department of Energy (DDI)	N/A ₩	All applicants, including tribit nations and terratories must have 30% of the community appopulation classified as few income and high artivete energy burden (median spending of household income on energy bills 26%)	Max required.	N/A	. N/A	24 36	≥N/A⊕	period to apply closes), December 1.	Communities will apply for socknical assistance under either the Launch Track or the Assistance and Track or the Assistance or the Ass	Farticipating DOT efficies instude the Office of Carrys Efficiency and Renewable Langer (EME), Eventury (EME), Every (EME), Eventury (EME), Every (EME), Eventury (EME), And Economic Impact and Disersity (ED). To learn make about post an eventury experience (EME), and Economic Impact and Disersity (ED). To learn make about post an eventury experience (EME), and Economic Edward (EME) and Economic Edward (EME).	Anyer At. Cestricty, Transparation, Buildings, Indianty, Replanty & Recovery	Any or All, Beneviable Energy, Energy Storage, Building Weatherication, Building Efficiency Retrofits, Disaster Seazower, Community Readency, Electric Webder/Changing Enginemen, Mehr Lensu, Serard Creenth, Wookforce Developmen, Residing & Building Capachy, Carbon Caplace & Storage (CS), Clean Manufacturing & Supply Chain, Bylding Electrification, Electric Gold Organita.	Planning, Design/Engineering	Technology Assistance	Mur c painy, Non-Profit, Public Agency/Local Authority, Tribal
	fire	Research, Development	To develop and accelerate the charging infrastructure and drastically reduced GRIC emissions in support of Administration goals. This TOA's Interested in circinic while community goals. This TOA's interested in circinic while community are the community.	Desartment of Energy (DOE)	factoringles	infrastructure in understreed communities and multi-family housing and/or surbiside charging the state of the	50% match required for community EV charging, 20% match required for EV workplace sharelee	524 000,000	\$6,666,667	3 6	54,000,000	July 12 2021	A concept mate was due by May 33lb, 2023 in this application cycle. Check for feature agging failure if a concept mater is due as gard of the process 2.3 months in adhance of the official fee dine.	жул	transpriscon	Dectric Vehicles/Charging Equipment, Public Transit, Clean Furis	Planning, Design/Engineering Implementation/Construction, Any or All	Grant Competitive/Docretionary	Slate, Municipalsy, Non Profit, Public Agency/Local Authority, Tribal
	facility increase	Energy Aggistance Program (LIHEAP) (American Rescue Plan Act)	states, benefit as, and it has government. These en(dies set	Department of fracts and Human Services (HHS)	Office of Community Services	Glight projects include frooms limbs that are artified only most larget households with incores to great from the project of the control of t	No required	\$4 500,000,000	N/A	. twittates	FY 2021 Second Release of UHEAP 150-151 Appropriations Act	No sociation required	for the expire in September 2022, so be sure to pursue these white lunding tasks	IT 2013 Second thinkness of LINEAR Blank Grann Funds to States and Territories under the Connectional Agricultural and L2021 (Pt. 116 260) may be viewed the Connection and Land L2021 (Pt. 116 260) may be viewed the Connection and Anna graph health and Plank Good memory and Connection and Anna Land Land Land Land Land Land Land L	Electricity, Buildings	Building Weatherisation, Building Efficiency Revolms, Building Electrification	Implementation/Construction	Grie fernáztica	None, Trave
	Eristing - IUA Increase	Emissions Vehicle	To account the purchase or rease of any elements and tow- embers that these, including accounting, construction, and tening of required accounting factions such as rectarging, aluming, and majors some factions.	Department of Transportation (DOT)	Administration	Formula program States local governmental authorities, and Indian Tribes Programs for funding projects in rural [non-unbanited] areas may be submitted as part of a consolidated State propostal	10 13% massn required	\$1,100,000,000	N/A	400 500 expected due to 10X increase in funding annually	TBA	May 33, 2022	In 2021, DOI 1 unded \$100 million service 49 amorés. The program has 100 microscope in funding for 2022 and subsequent years, so expect more amorés por year on men Serviced growth years as well-serviced growth years have for https://www.nanoit.doi.gov/about/onws/us-degramment years or years and anomalies 100 million grants expend into an expending and programment years of the programment of	SARRASSO.RRC in funding population until engended	Sumporution	Execute Vehicles/Charging Equipment, Public Transis, Clean Fue's	Implementation/Construction	Grani - Competnive/Discretionary	State, Municipality, Public Agency/Local Authorsy, Tribal

federal	Funding	Opport	unities	

VK8 Status		Program	Details	Appr	W	Due Diagnosis	A CHICAGO III	I amountary a sound	Max Award	Expected	Average Award		Maladal Was	Other Notes	Sextair	Type of Project	Phases of Project	Resource Types	Applicant Types
Eligibility Status	New or Existing:	Program Name	Purpose	Federal Agency	Decartment	Applicant and/or Project Eligibility Requirements. An eligibility hydroelectric facility must be (1) a	Matching Funds	Funding Available			(Estimated)	Announced or Amicipated	Helpful Tips	Other Notes	Section	Type of Flores	The East Tropics	, and a specific spec	
(laav	Cashing - IIIA Increase	tabanone materiali en	To incentive owners and operators of hydroelectric facilities because immembered as each of membering with another introduction of the control of the cont		Office of Energy Efficiency & Renewable Energy (EERE)	project I censed by the Federal Energy Regulatory	JOS marsh, required	17411-00,000	\$5,000,000	784	18A	784	NIA	SSS\$ 600,000 in funding available until expended	Trechtor.	Parametric Compr	Implemental an/Construction	Unknown/Other Incentive	Any or All, State, Mancépalky, Non-Prolit, P. Agestey/Local Authorins, 7: ibal
alusa	Notwo-1884	Memane Reduction inhastructure	To fund programs to plug, remediate, and reclam orphaned wels on Federal, State, and Tribal lands	Department of finings (DOI)	384	begeneral, Suma and Tribal governments may use funds (1) and sign, emeralism, or receive estimate (1), and sign, emeralism, or receive estimate (1), all provides and estimate estimate that is seller estimate estimate that is seller estimated estimated that is seller estimated estimated that is seller estimated esti	788	\$4.63,000,000	\$25,000,000 per state	184	TEA	ТВА	Vertical grant types and within this program, depticans are a nest-regard to Hade - guidelines aboutly	S4.425,000,000 in funding you'vall a until assembled	Restency & Recovery, Industry	Community Besilency, Retaining & Building Capacity, Clean Manufacturing & Supply Chain	Improversion/Construction	G-anti-Formula/Post_Grants Competitive/Distretionary	569,169
glare Considering	Nra	Micro end and Integrated Micro Rud Systems Frontom	To promote the development of integrated micro gnd systems resilience of critical infrastructure. Focus on micro gnd systems owned or operated by foliated communities, ural electric cologoratives, and municipal governments.		R/A	If gible entities include states, Indian Tribes, legional entities and regulators, local units of government, institutions of higher education, and private sector entities.	Yes, marris required	\$15,000,000	5500,000	n	\$750 000	New program, deadline unknown	for purposes of this section, the term "milegrated metro grid system" means a micro grid system that— (Alcomprise; preserved in from both conventional and renewable energy resources and (B) may use grid scale energy storage.	In carrying out the grogram, the DOC Secretaryshall consider the capacity of the local workforce to operate, mention, and report a integrated moting grid system as well as appartunities to improve that capacity, founding entires in 2025.	Electricity Resiliently & Recovery	Renewable Energy, Energy Storage, D saster Recovery, Community Resiliency, Workforce Development, Electric Grid Upgrades	Implementation/Construction Any or As	Grand - Competitive/Grandschark Tarmstal dipotation	Scale, Tribal, Municipality, Public Agents/Es Authority
dilgë-	Existing Consont	Multipurpose Granis (MPG)	An address important environmental promites under existing statutes, such as advancing environmental plus can ad satisfica- tionare change, including developmental plus can all centered to a regulations requiring that sources of contamination circan up an invended as Telected dress, the cleaning and per remediation activities such as see assessment and sampling, and public outreacts for see specific work.	Protection	11/8	El gible recipients are generally state agencies that carry out the federally funded environmental programs. There is a 15% funding carve out for rural communities.	Not required	\$10,000,000	N/A	N/A	N/A	July 9, 2021	This year, EPA seems to be prioritizing using funds to address per- and golyltizincally/substances (PFAS)	Sales who solim workplans or we haplan amendments consistent with the multipurgose gram goddonc and approved by their respective EFA Region will receive the full amount for which they are of gods.	Electricity, Transportation, Endustry	Renewable Energy Storage, Erichic Vehices/Charging Equipment, Public Danie, Smart Glasson, Big 978 eds.	Planning Design/Engagering, Implementation/Construction, Any or All	Grant Competitive/Discretionary	Stare, Tribal
-maw	New SIR	No sector de la Verna de la Ve	To deploy IV charging infrastructure and essablish a new Joni. Office of Energy and Transportation within USOOT and BOE. Add donal Intidus the use ride but all add deploy IV charging infrastructure and essablish an interconnected network to	Transportation (DOT).	Administration	El gibe projects include acquisition and material scales (2) proper operation and minimization (2) proper operation and imminisation (3) proper operation and imminisation (3) projects (3)	(ON march required	\$5,000,000,000	Veresbusten	TBA	284.	Enterpré-tit quieries 2022 :	M/M	MA	fungetion	Expres Venezapithoug ngé quammen	impromental graff deals and in-	Grass formula Basic Technical Nicolanus	Size
er ingeste	No. on	Religion Mathematical Religions (1998)	To support the condition and performance of the National Pighway System (NRS), construction of Tackless on the RRS an opposes toward selfs exhabited in States (NRS asset management plans. Recent updates aim to increase Missional self-self-self-self-self-self-self-self-	Transportation	federal higher Administration (FEA)	region facility. This is a project, part of a program of projects to a sin effect activity to improve the program of projects to a sin effect activity unapproving organization sincer distinuous derivational confidences service conditions. Active, congraption in fractionals, service conditions active, congraption in the same readility, or region in the same readility, or region in the same readility of the same readility of the same readility or region in the same readility of the		\$148 000 000 000	N/A	TBA	184	784	The IIIA recently amended HHPP to provide for (1) the undergrounding of public unity infrastructure carried online conjunction with a project otherwise elegible under in spectron (2) real from unancements on the National Highway System, including protective the larger deviced in obsection (1)(1), and (1) the implementation of any ites to protect segments of the National Highway System (rom cytameseurily threats: Application, are encouraged to speck to these new priorities.	determine the Federal share on a project, multiple project, or grogram basis for	Shangariation	Community Maximum, Hatch Triman, Smart Griends	Interviewales/Simeroston :	Septi-formal/linx	3004
or Ograe	Colong Degreese	National Petroleur Reserve Alaska (NFR A) Impact Grant Program	To help miligate adverse impacts related to oil and gas development within the NPR A	Density Commission	Alaska Division of Community and Regional Affairs	y present or foreseeable future impact from oil or	Not amounted	\$9,100,000	N/A	: 16:	5606 567	November 15, 2022 (returning annual) con this date)	Control In The Season of	Ear influence on an prior exemplers, see here totally filmen commerce a rate general film rate (Figure 1977). AND CONTROL OF A	Transportation	Renewable Energy, Cnergy Startage, Building Westherisation, Building Eliciency Betrafics, Communing Resiliency, Destrict Vehicles/Charsing Equipment, Public Transis, Smart Growth, Workforce Development, Resaming & Building Espacry, Building Efectnication	Planning, Design/Engineering,	Grant Dempetrat/Decembers	Marriage
Antinide.	Exting-10A Increase	Nationally Significant Federal Projects INSELTP Program	In groude funding for the construction, reconstruction, and rehabilistion of nationally significant projects within adjecent	Department of Transportation (DOTs)	Ad-hydration g(HA)	In general, 50% of funds shall be reserved for transportation facilities. 50% shall be reserved for eligible projects on in-bal transportation facilities (as defined in section 50(ja) of fulle 23. United States Code), of that once eligible project shall be in a unit of the National Park System with not less than 3 million annual visities.	10% match regared	\$125,215,000	562,607,500	ъ	545,711,103	October 24, 2023	Inis landing is greated towards larger projects. The NSLLTP Program provides discretionary funding for projects that have an extimated codificuction cost of at least \$52.5 million. Construction projects with an estimated cost regulation and exceeding \$50 million receive priority consideration in the selection process.	FHWA last issued 2 awards totaling a combined \$73M in 2010 which are exalible neer imps //highways dut gov/federal landu/programs/Agin/canl/fised/seat-2000 awards	Transcortation	Community Resilency, Smart Growth, Rublic Transs	ingenerials/Kerkinsten	Grani - Compelitive/Discretionary	State, Municipality, Public Agency/Loca Authority, Tribal
na Cara	Eviding Historie	Partnerships for Quitor turnly and	To support economic diversity, enhanced job training and re- industries, and altrast new sources of investment in communities allegated by job losses in coal mining, coal power plant operations, and coal related supply chain industries.	Angury'	N/A	Applicants must be in an eligible Appalachian county across the 13 state region hitts: //www.acrosr/Appalachian-sounties served by arc/	20% 70% march required depending on economic scalar of county	5238 000 DQD	51,500,000	286	2813780	S April 4, 2022	Rannerships that leverage existing educations intograms or industry conhaboration as heavy encouraged. Reports conson a und public growth partner by a view evened participally becareby and only highlight a range of tempting and non-section. The control of the c	SELLEGIC STREET NOT SHEET SHEET WAS A STREET OF SHEET AND AND AND ADDRESS.	AMERICAL PROPERTY.	West and Dryn	Implementation/Construction, Planning	Grant = Competitive/Discretionary	State, Municipality, Non-Profit, Public Agency/Local Authority, Tribal, Any or A
entrant.	fire	Passenker Felly Grant Program (PEGP)	To support enhang passenger ferry service, establish new ferri service, and to repair and modernial ferry books, serminals, an extend fact on ending amend.	y De la de l	f ederal Trans Administratio (FTA)	infrastructure and related equipment Projects		\$36,500,000	NCA	32	\$3,216,667	Segre-tien 6, 2022	If an applicant does not correctly have an above Urbanized Area Formula Program gram with ETA, the applicant in encouraged to contact the ETA Forty Program transager for assassance with determining it is eligible to receive funds under the Forty Program.	T. N/A	Transportation	Public Transin, Electric Web cles/Charging Equipment, Smars Growth, Clean Fueb	Implementation/Construction	Science Complete Long Difference in a	State, Treat
na Ngua	Enlang-Constant	T) Development [TOD] Plann og	To conduct comprehensive planning that supports economic development and individual, survival and conductivity and addressed enables mixed use development near trainly surlows, and addressed make change, child regulation ment and addressed make change child regulation and plantiers to populations, and racial equity and plantiers to	Department of Transportation (DOT)		An applicant must be the project sponsor of an effective transic applial project or be the land use of light transic applial project. Evidence of a parner ship between these two types of entities will be required unless the applicant has both responsibilities.	20% cost share required	\$38.160.038	N/A	11	5596,183	14,73,202	Compessive projects should be transformative in nature and cover an entire tran capital project carridor, rather than involve planning for individual station areas control as multi-action of the corridor.	nd N/A	Tunipedition	Public Transis, Smarl Growth, Electric Vehicles/Charging Equipment	tions	Grand, Grand Competitive, Description	State, Municipality, Non Profit, Public Agency/Local Authorny, Tribal, Any or A
Sec.	Eahing Constant	Planning and Lot Asyntamic III A Program	To support sections of development, lotter job creation, and alloss private investment in economically distressed area by creating and mightness ring regions excorate development plans to build capacity and guide prespectly and residence.	Degarment at Connector	Economic Developmer Administratio (EDA)	assistance program. Note that eligible applicants into Fartnership Planning awards are limited to ED ion idecemated District Dissertations and Indian.	with exceptions	s planning grants		220-450 Events 30 Oct assets grants	grants \$100,000 for local assistance		Under the Parking and Discovering American Control of the Parking and State Planning awards to eight exciplents for create and imprirent regional economic developments band sign and to build capacity and quide life economic prosperity and risk mery of an air as or region. More specifically, IDA which springs planning capacity and the parking programs to deep equal behavior of a control of the	es mel	Electricity, Industry, Transportation, Buildings, Septiency & Becovery, Any or Al	Workforce Development, Betaining & Building Capacity, Annewable Energy Energy Storage, Building Efficiency Revolls, Textic Ven Cely/Charging Equations, Building Electrication	tons	Gar-Languidas, Microscope	State, Municipality, Non Profit, Public Agency/Local Authority, 1 nobil, Any or A
	Existing - IJIA Increase	Deve coment	To improve fachies within, or outside of and directly related operations of or an intermedial connection to, coasial veapor inland inversion is, and Ginat Lakes ports	to Description in Management i		Eighte agolgams include a port authoring, a existing authoring. State or prolical subdivision of State or Include government. 1700 government, a policia agenting or publicly challent special purpose district with a transportation function. In mission or multiplication or including and state or multiplication or published control groups.	required	\$234,310,000	\$11,250,000 fi small projects large projects not have this c	do TBA	184	N/ 15, 2121	and the constraint of the section of	w. Addition of borness and guidance as the Man one Administration's new one of since change, en remember justice, and so all equity can be found that the Man one agriculty installed.	Transportation, Individual	Electric Vehicley/Charging Equipment, Community Resilience, Building Ellicence, Rerrollis, Building Weathervalan, Crergy Storage, Renewable Energy, Clean Fuels	Impromenial and Construction I	Own-Greatin/(Balvionin)	State, Municipality, Public Agency/Loc

Federal Funding	Opportunities	

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Status Alexa or Existing	Program Name	Purpose	Federal Agency	Sub Department As	pplicant and/or Project Eligibility Requirement	Is Matching Funds	Funding Available	Mas Award Amount	Expected Allocations	Average Award (Estimated)	Accounted or Anticipated	Helpful Tips	Other Notes	Section	Type of Project	Phases of Project	Resource Types	Applicant Types
New -RM.	Preventing Outages and Enhancing the Resilience of the Electric God	To support activities, technologies, equipment, and measures meant to reduce the likelihood and consequences of record gradities are to the support of the s	De bar Luis at No.	Ge Office of Dis Energy City	etricity Siorage Operators, Electricity Siorage Operators, Electricity memorators. Transmission Owners and Operators. Sixtibul on Providers, Fuel Suppliers, Sisters, tiebes Thin program includes \$2.3 billion in atching grants for missivey and \$2.5 billion in immile grants for states and American Indian bits.	Maistronguned for industry grants	\$5,000,000,000	TBA	784	TBA	184	This Pragram Vision has broaden DDE Indiative Burding a Series Ord Janeth includes multiple federal Junding steams for more information, see MITES (Frame integral geological visional plants grid include MITES (Frame integral geological visional plants grid include	N/A	Antient & Brown	Community Besteving, Energy Storage	Planning Design/Engineering, Implementation/Construction, Any or All	Grant - Formula/Block, Grant - Competitive/Discretionary	State, Public Agency/Local Authority, Tribal.
New ask		To establish a pronusation process plot program to support data and the support of the support o		Fader of Inghases on Administration and pro-	0,000 Grans may fund the development and 0,000 Grans may fund the development are prepresentation of buildry accessfule, a samparent objects based on focally determined priorities, did to use such realizations to inform the dection of projects to include in transportation and		\$16,000,000	52,000,000	TBA	TRA	785	WA	N/A	Transportation	Public Trans. Decris Window/Dayging Equipment, Smart Greats	Ferrore	Grant - Competitive/Discretionary	State, Public Agency/Local Authority
Exting foreign	Frigore Activity Bonds (PABs)	To provide private devicages and operators with access to take exempt increas raise, thereby lowering the cost of capital and otherwise, the measurement prospects for cransportation infrastructure.	Department of framewration (DOT)	Barray Inc	ojects must concern qualified Highway or error from the transportation projects ternational bridge/lunnet/projects and rail-to ack/truck to rail freight transfer facilities werned by Title 23, U.S. Code	N/A	SRObilion in everyoting the lity bonds	MAK	N/A	NA	Sping	In making application to the Department, applicants should note that there are no specific standards, beyond those set from in applicable leves or repulsion, that apply to the consideration of the application. The remain is no provide maximum makes are provided to the application of the remains are provided to the application of the remains are provided to the application. The remains to provide maximum the application of the consideration and the application of the application are applications are applications. The applications are applications. The applications are applicatio	The programs designed to sour private investment. Applicants must pass private excess bear displayed to sour private investment, depict by Displayed exactly a feet of explayed to the Application of the A	Transportation	Pusic Tehns	Planning Design/Engineering, Implementation/Construction, Any or Ali	1644	Slate, Municipakny, Public Agency/Local Authority
Now HA	Our Electric Gold and Ensyring Reliability and	To specificate and excitate the whole service service and address to demonstrate innovative approaches to make the service and addresses and service and enhance service and enhanced enhances and enhanced enhances and enhanced en	Department of Energy (DOI)	Office of Court English Demonstration and process	igible entitles include states, combinations of ales, Indian Tribes, unites of local government, of public utility commissions	20% march required	Federal Financial Assistance, 5200,000 000 for Rural and Remote Areas	784	184	144	Expected 3rd quarter 2022	W/A	N/A	Electricis, Reviewy & Receivery	Community Resiliency, Energy Storage, Electric Grid Upgrades	Planning, Design/Engineering, (mplementation/Construction, Any or All	Grant - Competitive/Discretionary	State, Municipains, Public Agency Passal. Author by, Tribal
New-BiA	Promoting Resident Operations for Transformative, USSVIDS Transportation Program	to improve the resilency of transportation infrastructure, and the coastal infrastructure grants	Department of discontinues (DOT)	Federal Highway Administration allo	ante en esta gradad recupenta la filippo e bocations of the PROTECT program	20% match generally required	\$1,403,000,000	Valles by State	N/A	N/A	TBA	Committee using NOT's man mapping root" infectifying Transportation Blacksmaped Committee Transportation Blacksmaped Committee Transportation	N/A	Transportation, Restriency & Recovery	Energy Storage, Community Haskancy, Electick Vanchs/Charging Equipment, Smart Growth, Fablic Transis	Planning, Desgn/Engineering Implementation/Construction, Any or All	Grant Formula/Block	Stere
Note: INA.	Saying	To improve the real lends of the exponential influentialization, moduling assimmurphy year lends and questions resulting systems, should exact a real exact and exact all influentializations givens.	Department of frameporation (DO II)	Adm sub sub Adm tra ma Sia	gible applicants for the competitive portion of PROTECT program include state for political bid vision of a State), MPO, local government, eval purpose district or public authoristy with a supportation function; Their, Federal land anagement agency (applying jointly with sites)), Different eligibilities apply for a trisk actal infrastructure grants.	TBA	\$1,400,000,000	194	tax	184	TEA	Consider using DOT's new musping tool "Identitying Transportation Dissolventaged Ceman Tratti" mass (Indoo mean areas com/assal/dentitying transportation 225a066 Nor38aa 226a	First round of funds apportioned in December 2021. However, funding not	Transportation, Resiliency & Recovery	Energy Storage, Community Reviency, Evetire Vehicles/Charging Equipment, Smart Growth, Public Transit	Planning, Desgin/Engineering Implementation/Construction, Any or All	Chamin Compative Standarum	State, Markstaille, Public Agenty/Lecki Authority, Tribal
Cooling Interesses	hws.wass	In leverage existing regional assets and support the matter amount of examining the existing and existing and existing assets and creative approaches to advance recommer prosperity in distressed commercial including those negatively impacted by changes to the coal excomory and matter present a first coal exconory and	Department of Community	Administration res	ojects must be consistent with the region's irent Comprehensive Economic Development rategy (CEDS) or equivalent EDA accepted glonal economic development strategy that eets EDA's CEDS or strategy requirements	Minimum match of 20% varying based on level of economic distress	\$118 500 000	\$3,000,000	80-150	\$1,400,000	nova .	their applicable State in Section G of this NOFO before submitting an application to EDA to carrie (section G of this NOFO before submitting an application to EDA to carrie (section Section	Our iss the exit sent framy boat of interest in EDA's CAMES Act Recovery Assistance there has been an unusually high volume of applications received. Prospective applicans are strongly encouraged to contact their applicable CDA Regional Office representatives document from an artifating of flower Prospective applicans can find some contact information 64-10A Regional Office shall almost flower contact information 64-10A Regional Office shall almost flower contact information 64-10A Regional Offices shall as fings. However deep outcomes.	Any or All, Electricity, Transportation, Buildings, Industry, Resiliency & Recovery	Workforce Development, Relating & Budding Capacity, Community Reviency	Flanning, Design/Logineering, Implementation/Construction, Any or All	Cost Corportive/Detrolopary	Municipality, Non Probit, Public Agency/Local Authority, Tribal, Any or All, State
New-108	Work and Solar International	To provide financial assistance to eligible entities to carry out atoject design transmission studies, power market assessments and genoming for a second disregal tiple operation and genoming for a second disregal tiple operation.	Energy (DOE)	Elficiency & pw Renewable 144	gible entil es include electric utilities (investar- ened, municipally owned, and cuoperatives) of the contact till the cooperatives of the cooperative of the cooperatives of the cooperative of	50% = = = 1	\$10,000,000	N/A	N/A	N/A	Secretary shall enter into agreement not later than September 30, 2023	NA	To be might from function assumed, a property half-[] be designed to provide mit with the LCCO megnetical broage cases []. It is about a provide ming and capitily for our in more than 1 dispribled should be mentally be able to their extensive grounds and the provided provided and the should be grounded and an appropriate and appropriate property in a property and appropriate property in a property and appropriate property and appropriate property in a property and appropriate property and ap	Fearithy	Energy Storage, Community Reviency	Planning, Design/Engineering	Grant Competitive Desirency	State, Public Agency/Local Authority, Tribal, Non
Eassing - Constant	Im gyement Froancing (RRIF)	To provide direct loans and loan guarantees to finance development of raintoad infrastructure. Funding may help to acquire, improve, or ehabilitate furmodalar rail equipment of facilities, develop or establish new intermodal or rail equipment of activities, develop or establish new intermodal or raintoad activities and the attivities above.	IDOTA	Batte America aul Battera he cor	gible borrowers include rain ands, state and all governments, government sponsored , thorries and corporations, limited option and the state of the corporation and joint ventures that include at ist one of the preceding	NA	\$25 billion in leave and loan guarantees	N/A	N/A	AF M/A	Serie.	States may use PROTECT Formula Program funds to conduct residence planning surengines and protect evacuation routes, and increase the resistence of surface transportation infrastructure from the impacts of sea level rise, fooding, and certain port projects are eligible.	Espedired, low-cost loans are available for short-line and regional railroads. Eligible sorrowers include Class II & III Ballroads, Commute: Railroads, and Joint Ventures	Transactation	Malicity (1)	Planning, Planning, Design/Engineering, Implementation/Construction, Any or All	: trac	State, Municipality, Public Agency/Local Authority
Easing: SSAMOTANE	RAISE Daccetionary Grants Program	To support investments in surface transportation projects that growth surface, excess \$2.75, mobiles, and economic redent immed.	Department of Transporter (001)	Office of Infrastructure Finance and Innovation	gible applicants include State, local, Iribal, and a series of the serie	in a community that is rural historically disadvantaged, or facing	\$1,411,000,000	\$25,000,000	95	\$15,000,000	April 32, 2002	persistent poverty as defined by DOT), with greater consideration to those with	I Those programs have been directly replaced by RAISE. In 2021, DOT awarded 61 capital grains with approximately 5.5 billion in funding. See polar awards from the 2021 RAISE solicitation at https://www.transportation.gov/policy/inhiatives/raise/zaise/2021 awarded projects	Transportation.	Public Transs, Smart Growth, Electric, Vehicles/Charging Equipment	tradition (Construction)	Grant Companion/(Diameternary	Municipality, Mon Profit, Public Agency/Local Authority, Trad. Ame or All, Suite
Coding MANGEOR	Discretionary framework	To support planning, preparation, or design—for example environmental analysis, leastfully studies, and other presents across ac		Office of Infrastructure Finance and Innovation app	gible applicants include State, local, Tribat and 5 territorioris; governments, including straus inclusion parasherities, metropolian planning commission and strategible strategible states or privated term many submin a joint pilical librat and stroud liberuily a lead applicant as primary point of contact and sixto Identify the many recognism of the award.	in a community that is rural, historically disadvantaged, or facing	\$75,000,000	\$21,900,000	36	\$2,500,000	April 21, 2028	ocal match (unless in a community that is rural, historically disadvantaged, or facing	planning grants. See prior awards from the 2023 AAISE collection at the set of the second section of the second sec	Transportation	Public Transil, Smart Growth, Electic Vahicles/Charging Equipment	Passing Dispolarisering	Gard-Companion/Datestonary	Manuscris, New Ports, Russ Agency Focal Authority, Tribul, Any or AR, State
Arm Ask	(BCP) Program	To restore community connectivity by removing, retrofitting, or mitigating highways or other transportation facilities that create benins to community connectivity, including to mobility, access, or economic development.	Department of	Federal Fighway gran Administration con (EHA) retr	fund planning grants and capital construction inits, as well as technical assistance, to restore muunity connectivity through the removal, insponsion infrastructure lacities.		\$50,000,000 for planning, \$145,000,000 for capital construction		N/A	N/A	October 13, 2022	Inis Program provides up to \$30 million (cumulatively for PY 2022 – PY 2026) for technical assistance and capacity building support See jump at magentary guidance in the Pylymon programmation goods at my separate communities.	N/A	Transportation, Buildings	Auth Trent, Sout Greeds	Design/Engineering, Implementation/Construction, Planning, Any or All	Grand - Competitive/Daviet onery	Public Agency Assist Authority, Municipality
No. 10	Reduction of Truck Emissions at Fort	To coordinate and provide funding to test, evaluate, and deploy ropicets that i educe port related emissions from olding trucks, including through the advancement of port electrication and improvements in efficiency, focusing on port operations, including heavy duty commercial vehicles, and other related \$55,000.	Department of Transportation (DOT)	TBA Nev	w program, details forthcoming	30% match required	580,000,000	764	788.), 18A	TBA	N/A	WA 2	Transportation	Electric Vehicles/Clyraing Equipment, Workforce Development, Clean Faels	The and the implementation/Construction, Planning, Any or All	Grant Competitive/Districtory	Habit Representation Automoty
New MA	Capture (DAC)	In further that come had to me develope and if explored IAC holes must have the potential to be developed into a regional or interregional carbon network to feel the greater release a carbon destroy, and must have be appeared to the compact of th	Department of (norgy (DQE)	Carbon	lustry stakeholders and developers are eligible apply, Local governments are encouraged to	TBA	\$3,500,000,000	194.	8	\$875,000,000	Spring 2022	N/A	N/A	bolusty	Carbon Capture & Storage (CCS), Clean Manufacturing & Supply Chain	Implementation/Construction, Planning, Any or All	Grant - Compatitudy Discontinuous	State, Municipality, Non Profit, Public Agency/Local Authority, Tribal, Any or All
Existing Constant	Parinership (BFEP) Program	To assist rural communities, institutes of higher education and interarch, and economic development organizations in their efforts to runal son the Overa Dealer Indicating and it is unifortic or a facilities from the Overa Dealer Indicating and of the advises models accoss the distance region of Making, their Hampshire, free Yers, and Vermond.	Regional Commission	M/A 0 51	pricants must be in an alighir sounty arress the rate region Mains, New Hampshire, New York, Wermand:	20 50% match required, depending on county	\$4,000,000	\$1,000,000	x -0	\$800,000	Expected 3rd quarter 2022	Unière niner NBBC programs, lihis program emphasises the regional significance of a project and its context within the broader regional excomory Applicants should assemble the configuration of the c	East projects also include conversion of former mill view into industrial parks and basiness includators, construction of workforce housing, adaptive reases of historic enters and suggested facilities are suggested for the property of the	Electricity, Industry, Buildings, Resilency and Recovery	Community Balliancy, Wantforce Development, Receivable Energy, Building Efficiency Retrolus, Building Weatherisaian, Majore Based Solutions	Planning, Design/Engineering, Implementation/Construction, Any or All	Grant - Competitive/Duscretionary	Municipality, Nan Profit, Public Agency/Local Authority, Tribal
Easing Decrease		To build relationships to help local decision makers and executions of about the contract of the strangers.	Department of Community	Chinate Program organical Collice (CPO) state agent	ible applicants are institutions of higher and the second	N/A	\$5 860,000	\$1,180,000	: No.	\$195,00	January 18, 2022	N/A	A central lenet of the RISA program is that learning about climate adaptation and replance is lacilitated by and austioned across a wide range of experts, and the same as a second of the same and the same as a second of th	ProTenty & Recovery	Community Residency, Retaining & Building Capacity	Famore	Grant - Compentive/Discretionary	State, Municipality, Non Prolit, Public Agency/Local Authority, Tribal, Any or All

edecal i	undin	g Opport	unities

Federal Funding C	Opportunities																		
VKB Status Englishing Status	New or Existing	Program Name	n Octalia Purpose	Federal Agency	Sub-	Applicant and/or Project Eighting Requirements	Matching Funds	Funding Available	Mas Award	Expectant	Average Award	Deadline Announced or Anticipated	Helpful Tips	Other Notes	Section	Type of Project	Phases of Project	Resource Types	Applicant Types
NATION AND THE PROPERTY OF THE	New or existing	Regional Infrastructure Accelerator (RIA)	To expedite delivery of transportation infrastructure projects at the load and regional test is providing test-tail residence to the load and regional test is providing test-tail residence and the load of the l		Suid America Bureau	occal pursue durit or public authority with a reappart and microin relating a port and sharper area for increased and a reappart and sharper area for a reposal transportation alarmeng agentual removation of the programation. (REPO) Reposal transportation Commonster, or a political subdivision of a State or local genomenant, or and the program of the state of the state of the state of the and the state of the state of the state of state of the state of the state of the state of the state of the state of state of the state of state of the state of state of the state of state of state state state state state state state state state state state state state state	N/A	\$5,000,000	\$5,000,000	Allessions	(Estimated) \$1,000,000	April 11, 3022	N/A	N/A:	Nesportation	rype of Francis. Public Transis, Smart Growth, Electric Vehicles/Changing Equipment.	Planning, Design (Ting neering, Inggreen tables) (Canada series), Any et Al		State (Municipality Public Agency/Local Authority Tribal
Light Considering	Мен	Community Energ	To advance solar and solar plus storage technologies than import restlence of electric power systems and the communities they support		Office of Energy Efficiency & Renewable Energy (EERE)	Against may apply as individuals or as program immediates and a program must focus on a librat one of the again of for areas (I) Phomosolous (P) (I) Consessioning See 1 Phomosolous (P) (I) Consessioning See 1 Phomosolous (P) (I) Consessioning See 1 Phomosolous (P) (I) Phomosolous (P) (I) Consessioning See 1 Phomosolous (I) Phomosolous (II) (I) Phomosolous (II) (II) Phomosolous (III) (III) Phomosolous (III) Phomosolou	30 50% Harek regulard	525,000,000	53,000,000	15	\$1,666,667	May 35, 1022	The application livrolves two phases: 1) a short Concept Paper due first; 2) a full application due, byly 25th, about 2 months after the Concept Paper deaffine. Detail for what to finched in each phase can be found in DOE s Funding Opportunity Announcement	Con the education for the second seco	Necroly	Energy Egologic, Community Revieway, Exercit Grid Magnetics :	Finning Desay/Engineeing Implements/Gon/Construction, Any or All	Grant - Compyt) ver/Dacsel onary	State, Municipality, Non Frol I, Public Agency/Local Authority, Tribal , Any or All
Halin Constants	Non	Sunny Awards to Equitable Community Solar	To recognize security side products and program that employed develop best practices to increase equilable access to the meaningful develop of community soler for subscribers and their communities.	Disarinest of Energy (DOE)	Solar Energy and Technologies Office	thay are legally made from the U.S in U.S dollars or degated made are member that can To receive more many the Trans Lead must be a member of the fact of the Trans Lead must be a member of the fact of the Trans Lead must be a member of the fact of the Trans Lead must be a member of the fact of the Trans Lead must be the Trans Lead for months provided the Trans Lead for months and the Trans Lead for months provided the Trans Lead for months and the Trans Lead for months provided the Trans Lead for months and the Trans Lead for months an	N/A	\$100,000	\$10,000	35	SLATA	Sicanes 7, 2227	There are two lintevation Categories. Community Engagement and Impact Case der two lintevations discussed in Community Solars when designing and passing projects. After 81th and provided and community salar can need generation of community salar can need generation of community salar.	For more details on competition eligibility, see here things //american-makes believes with the seed of detail of the seed of the seed of details of details of the seed of details of details of the seed of details of	Elephonyly	Security Corpy	ing among any Construction	Grant - Compelitive/Dutrenching	Anger All
MALINET .	felos dicese	Bald Grant Baltin Disease Assistan	To support single 12 mby housing, multi family housing,	United States Department of Agriculture (USDA)	B _{all} g) Development	Varies by subprogram, with carve outs for eligible tribal communities	Marrequired	Varies by suspengram	Varieting National are	M/A	N/A	Belog	N/A	NA	Reviewey & Resovery	Disaster Recovery, Community Resilency	inglementation/Construction	Loan_Grant - Competitive/Discretionary	State, Municipality, Public Agency/Local Authority, Tribal, Non Profit, Any or All
Salteni	Evering-Contrare	Rutal Energy for America Program (REAP) Energy Energy Opvelopment Ass (EA/REDA) Grant	To assist agreed warp produces and rural small businesses in eight card areas for energy audits, renewable energy section cases stance, and renewable energy site assessments	United States Department of Agriculture (USDA)	Deve to the last	Assistance must be provided to agricultural producers and usual twall businesses. Burgils mail businesses must be located in elgible rustal areas for a second design and a second design and a second design and a second design and lengthe use of lunds hittps://www.rd.uuda.gov/programs.services/uranerays.america.gorgam.nergy.audia.gorgam.services/uranerys.america.gorgam.nergy.audia.gorgam.services/uranerys.america.gorgam.nergy.audia.gorgam.services/uranerys.gorgam.gorg	Notingaled	Usingwis	\$100,000	Unknown	\$100,000	January 31, 2023	This is landing that generoneous and games can want a superior adjustment of recreasily energy of agricultural and business sizes. But all finds business must be cleaked in eighbit out a least. Fourtweer, this restriction does not apply to agricultural produces.	Governneed Loans are accepted on a continuous application cycle	Einsteine Mahlings	Renewable Energy, Energy Storage, Building Westhervation, Building Efficiency Renewable	Planning Devign/Englineering	Grant Competitive/D scretchary, Technical Relations	Mune sails, New Polish, Fusic Agency Rece Authority, Tribal, Any or All State
ya Najara	New	Rittal Energy Savings Program (RESP)	To provide bank to rural white a and other companies who provide reverge efficiency loans to qualified domainments to implement durable cost effective energy efficiency measures	United Scans Department of Agriculture (USDA)	Berri Description	BUS makes loans to mittees that provide or propose to provide the retail effects service and the retail effects and retail effects, retailed energy, energy storage or energy construition measures and related exercises, encouragement, inscript, or retending this program has supports engille in that	N/A	N/A	a 0% interest rate Up to 5% interest rate for relending to end users qualified	Ihis program will be accepted on a first come first serve basis until the depletion of available funding	NJA	Applications open as of Mey 20, 2022, applications accepted on a fit come, first serve basis until funding depleted	The CFR announcement of funding apparaurity from December 15, 2020 may be viewed here https://www.govinlo.gov/content/phg/fR 2010 32 35/pdl/2020 27376 pdl	M(A	Exercity, surdings	Building Efficiency Revolus, Renovable Energy, Energy Storage, Building	Planning, Design/Engonecing, Implementation/Construction, Any or All	- Non-	Sizie, Municpality, Men Profit, Public Agency/Local Authority, Tribul, Any or All
Hersteads	New tillA	Transportation Grani Program	to improve and examplifies unface transportation infrastructure or road after, increasing connectivity, improving lately and reliability of the movement of people and freight, generating argument community growth, and improving the deat of the	Transporation	Administration	management systems. Iransportation demand inanagement systems, and on demand mobility largers of the systems.	20% match required, except for projects on Dressessing		Tea.	764	184	May 23, 2022	to 2023, the Burat burlars Frendorfelon grant angree finding was major existant under the semi-med house of Funding Essentially 2000 () may allowed applicants to use one application to apply for up to three separate discretionary grant apportunities	Again a single and a single state of a sold result of good result of a string region of the surface of good result of a surface of good result of a surface of good results of a surface of good results of surface of good results of good re	- Elementon	Public Transit Strain Grauns	Planning, Design/Engineering Implementalion/Construction, Any or All	Gard-Europeth-ediffected-bary	State, Main opplier, Public Agency/Local
Organic Considering	New york	Subcliminated from the Community of the	To assume the state of the stat	Department of Transported on (DOT)	Differ of the Secretary	Use the projects must develop a comprehensive palety action plan, conduct planning, design, and development actions for projects and strategies demitted in a comprehensive safety action plan, carry out projects and strategies (demitted in a timing resistance safety action) plan, timing resistance safety action plan.	IO% marks required	\$1,000,000,000	550,000.000		nmin	September 15, 2022	60% of funds will be associated for the development of comprehensive subsitive actions when	Proposits are especied to significantly reduce or eliminate transportation related fastishes and serious injuries (involving sarious road uties), demonstrate engagement with a swinery of public and private subservedent adopt involving technologies or the sarious sections and the sarious sections and they are also serious and the sarious sections are sarious sections and the sarious sections and the sarious sections are sarious sections and the sarious sections are said to sarious sections and the sarious sections are said to said the sarious sections and the sarious sections are said to said the said	Transportation	Public Transil, Smart Circwith, Retaining & Budding Capacity	Planning, Design/Engineering, Implementation/Earnst union, Any or All	Grant-Compeliter/Decretorary	Sizee, Municipality, Public Agency/Local
nya tikana	700-0	Scale-Up of Integrated Bioreliner es an Guenhouse Ga Beduction in Fair Generation Ethanol Producte (Scale-Upr)	To support the particular, the production of low carbon laws for the aviation, marrier, still, and fong mult tracking industries to profusion current laws for the aviation, marrier, still, and fong mult tracking industries to profusion current law specials (Ecn 1) consistent productions to profusion current laws greater to the still as the still design of the stil	General of Georgy (DOE)	Bearings Technologies Office (8610)	Broad eighliny for goups, governments, not-values and consortia of the above, including allowances for foreign entires EETO or inversised in the following Place News 1743. Per Palot Scale Up of Integrated Borochieries 1742. Place Scale Up of Integrated Borochieries 1743. Demonstration Scale Up of Integrated Borochieries 1744. Gent Count Ishand Erinskin Reduction 1744. Gent Count Ishand Erinskin Reduction	20 h0% read (share), depending on bullings:	\$59,000.00	\$100,000.000	alsolusi	Variet by published	Consect Floor due hive 1, 2027 Application due September 9, 102	BETO In focusing on applied BOBD in improve the performance and reduce cost to follow production technologies and scale-up production systems in partnership with indiatry. BETO is focused on developing and demonstrating section(object half or applied to production give cases, or affects with an advantage classification of the compared of the compar		Policing	Clean Manufacturing & Supply Chain	Planning, Design/Engineering, Implementation/Construction, Any or All	Grant = Competitive/Discretionary	State, Municipality, Mon Profit, Public Agency/Local Authority, Tribal, Any or All
and and the	Extens Consum	Section 108 (pa	To provide communions a source of Instancing for economic development, housing rehabilisation, public facilities, and large varie physical development projects. This is the loss governies unrefused in the COSE Programs Source communities to leverage portions of their COSE Programs Source communities to leverage portions of their COSE Gunds for Federally guerantees there are provided to the COSE Programs Source communities to reversible their provided to the communities of their properties of their ordered programs are provided to the communities of their provided to their provided	Department of Housing & Urban Development (HUD)	Community Funning and	CDBC funds may be used for activities that include, but are not limited to acquisition of real property; reflection and demonstration, rehabilitation and control of the co	required to secure the lean to predging surrent and future CORG processors to	https://www.hudeachi nge.inlo/resource/519	te apro 18 the 7 COBG annual - allocation	Veresty	Sirestly must carry and state	In parallel to CDBG lunding cycle	Before considering borrowing against your community's CDBG affoction, discuss turnent uses of such funds with your focal or size administrators of CDBG flording, if a ready started and the different parameter, that may not be a view wallow flording the control of the control	For note information on the HUD Section 108 Loan Guarantee process and typical	Resiliency & Recovery Electricity, Transportation	Benavable Ennings, Entirgy Storage, Community Bestlency, Fubic Yamuk. Workforce Development, Retailing & Building Capacity, Nature Based Solutions	Planning Design/Engineering Implementation/Construction, Any or All	tues 2	Municipality, State, Public Agency/Local Authority
per the win	Ensing-Incurate	seitenami la Vistandossi	To make help all resources available to urbanized area and to assertions for training sealing and asserting assistance of urbanized event and for training sealing to provide detecting		Fedrral Transis Ad-nytration (FTA)		JOK meters required	531,475 000,000	N/A	Table 3 FY 2023 Section 5307 and 5340 Ubanned Area Formula Appropriations [1TA (doi gov)	N/A	NA	Note that 526 5 billion of the funding is from the American Rescue Fun and may not be recurring as future years	MA.	Transportation	Public France	Panning Designifing neeting Implament pool/Controvalies, Any or All	Grant Formula/Block	State, Municipality, Public Agency/Local
no more	Eviting Impriese	SectorAIIIA Secidoras	to support public transportation in rural areas with population of public transportation in rural areas with population of less that 90,000, where many residents after your public variable to reach their destinations. The program also provides funding for state and unlained training and technical assistance through the furual Transportation Assistance Program.	Department of Transportation	federal frames	Eig we recipied in some and federally recognized industrials of some some some some some some some some	10% = extension	\$1,005,000,000	N/A	5311 and 5340 Apportionmen	N/A	N/A	NA	Note that \$216 million is from the American Rescue Plan and may not be recurring amountly Program funding expires in 2023.	Printertation	Public Private	Flavore, Descritognering, Inguinedized/Coloration, Avy or Al	Grani - Formula/Block	Sain Piles

Federal Funding Opportunities		

VKB Status Eligibility Status	New at Estating	Program Name	m Detabli Purpose	Federal Agency	Sub- Department	Applicant and/or Project Eligibility Requirements	Manching Sunga	Funding Assistate	Max Award Amount	Expected Allocations	Average Award	Announced or Anticipated	Helpful Tips	Other Notes	Sector	Type of Project	Filter Criteria		
h-g-h-j	New SIA	Secure Geologic	To fund the permitting of wells for the geologic sequestration of carbon dioxide and creates a grant program for states to	f Environmental Protection Agency (EPA)	Underground Hijeston		(184)	\$75,000,000	184	184	THA	Year	MA:	N/X	helaliy	Carbon Caplure & Storage (CCS)	Phases of Project	Resource Types	Applicant Types
lgible Caraldering	Hew	Water Efficiency P/ot Program	improve the net energy balance of water, wastewater, and water reuse systems and improve energy water conservation	Department of Livergy (DOR)	N/A	Ehgible entitles include utilities, manicipalities, manicipali	Natiregalisal	\$15,000,000	N/A	1005	\$5,000,000 to \$3,000,000	New program, deadline unknown	Selection criteria will be based on 3) energy and cost savings, 2) the uniqueness commercial viabelity, and reliability of the technology, 3) the degree to which the commercial viabelity, and reliability of the technology, 3) incheding the commercial viabelity of the commercial via	At this point, no application deadline is provided, but the Secretary must make selections within one year.	Detricity, Industry, Buildings	Renewable Energy, Energy Storage, Building Ellicency Reviolas, Building Executions	Plansing, Design/Engineering, Implementation/Construction, Any or All	Grant - Competitive/Discretionary	Public Agency/Local Authority, Municipality
HICETARIE.	(Willing)-Oxistarit		In the second control of the second control	Liveriga (0001)	So at therety and feathbookes (ITM)	Non-thired.	Nativeq area	\$5,500,000	5200 000	Unknown	\$700,000	Serie 15, 202)	МА	Over the course of 15 to 18 months, learns receive direct lunding, analytical yapport from NATE, and other expert partners, and self-stron support. Through coordinated engagements 10 or uniform who working passing, team work together to denote local and regional impacts, formulate and test innovations, and wildste new models.	Detrona, falsings	Renewable Energy, Energy Storage, Retaining & Building Capacity	Planning Design/Engineering, Implementation/Construction, Any or All	Grant Competitive/Discretionary	State, Municipality, Non Profit, Public Agency/Local Authority, Tribal
ghir Consisting	Exerny Constant	SolSmart Program	To help chies, counties, and regional organizations across the nation streamline processes that make it faster and easier to deploy using a rough, altocat inseliment, and lower energy costs for families and businesses. D	Electropoli	Solar Energy and Technologies Office	(ligible entities include municipalities, countries, and regional organisations in the United States	Must required	N/A	N/A	H/A:	N/A	Noting	MA.	МУ	Electrony, Buildings	Renewable Energy, Energy Storage, Building Ellicency Retrolin, Retaining & Building Capaciny	Planning Dekign/Engineering, Implementation/Construction, Any or All	Technical Associates	Municipality, Public Agency/Local Authority,
Settlene	Libring Granien	Development (SEID) Investment	To fund economic development and infrastructure projects the same of the family of the	Nurream Border Regional Commission	N/A	Applicants must be in an eligible county across the distinct given Marie, fleet turnsplue,	20-50% march required, depending on county recommendation	523 200,000	\$1,000,000 [infrastructure projects] \$350,000 (all other projects)	307	ssum	Mandatory I.O.I. April 22, 2022 Full application. June 3, 2022	to increase competitiveness, align projects with state economic development plas and MSRC 8 Few Year Strategic Plan, Include here https://www.nbic.gov/conten/strategic.plan	NBBC investiment lands original e from the Eederal Government but are approved by the Federal Government's NBBC representative (Federal Co Chur) and the Common of the Lands of the Common of the Lands	Any or A" Electricity Transportation, Buildings Industry Resiliency & Recovery	Any or Al, Benewable Energy, Energy Storage, Building Weathersation, Building Efficiency Retrollis, Disaster Recovery, Community Residency, Elevtic Vehicley/Charging Equipment, Public Transil, Smart Growth, Workloice Development, Retaining & Building Charactiv, Cathon Caption & Storage (CCS). Clean Manifestium & Supply Chine, Building Electricianing, Chara Tues	Planning, Design/Engineering, Implementation/Construction, Any or All	Grant - Competitive/Dropertomary, Beapting bland finish	State, Municipatily, Non-Profit, Public Agency/Local Authority, Totals, Any or All
Nothigha	finding-lithinceise	Frogram (SEP)	To enhance energy security, advance state led energy initiatives and maximize the benefits of decreasing energy waste SEP emphasizes the states' role as the decision maker and administrator for program activities within the state that are the state of	Entra (006)	Office of Energy Efficiency & Renewable Energy (EERE)	Eligibity for the award is restricted to states applying for formula grant financial assistance under SEP, Interested municipalities, bocal agencies, and non-profiles should contact their state energy offices to learn more about how to access funding	30% march required	\$300,000,000	Vicesta Mer	Varies by state	N/A	Raing	SEP Program Faci Sheel 2023 https://www.moneys.gov/sheel/defaur/Flex/2022/SQU/RAZMEFfaci sheet_2022.pd		Electricity Buildings	Renewable Energy, Energy Storage, Budding Westheriasion, Building Efficency Retrofits, Community Resiliency, Building Effectivities on, Clean Fares, Electric God Opgrades	Implementation/Construction, Planning, Any or All, Design/Engineering	Grand Formula/Rock Technical Resistance	State, Municipality, Non Prolit, Pubbe Agency/Local Authority, Tribal, Any or All
Sections	Non-MA.	Store Manufacturing Seatlership	To itself are access to the position was a series of provide assistance to los small and modium manufacturers and provide assistance to small and modium manufacturers to implement smart manufacturing series as and as	Department of therego (00t)	Office of Energy Efficiency & Renewable	Eligible uses include (3) facilitating access to high- medium manufacturers and (2) providing financial assistance to small and medium manufacturers to implement smart manufacturing technologies and practices	30% match registed	\$50,000,000	\$2,000,000	184	TBA	Expected 4th quarter 2022	Applications will be scored based on technical ment, innovation, and impact, research approach, workplan, and deliverables, academic and private sector pattners, and alternate sources of funding	\$50,000,000 in funding available until expended	Industry	Workforce Development, Clean Manufacturing & Supply Chain, Clean Fuels	Imperioran/Construction	Grant Compeldive/Discretionary	New
No. 11 gare	Existing - IUA Increase	Repair (SGR)	To provide capital assistance for the maintenance, replacement, and rehabilistic projects of rail and bus systems to help transit agencies maintain assets in a state of good repair.	Department of Transportation (DOT)	Ad =:watration (FPA)	Eighle recipients are state and local government authorities in UZAs with Inted guideway and high actions are state of Good Repair Grants lands are available for capital prospects that amantain a like guideway or a light intensity motorbus system in a state of good repair.	20% match	SELANO, ASSESSE	itaa	1BA	TRA	March 7, 2022	Cvivation corars include the same if the religions, the execution between the local sections of the execution products, the age and condition of the execution guide, the Same year product increased in the control postion in the Same product of localizations and the same products and section of replacement of the exchanges are proprint in the investment gradient and products and product in the areas asset management plan of the reception pursuant to part 635 of late 40, Code of Federal Registration for sources are regulations.	The is a formula fund DOT has a second, \$1.5 billion competitive grant fund all funding is available during the year of apportionment and the three years	Therapporterion	Public Farmity Scient Grounds	Instruments on/Construction	Gkant.#Competitive/Discretionary	State Municipality
marilens :	faving messar	Development	To support and improve regional economic development assumptions by supporting bear author infrastructure, transportation infrastructure, with figure development and bearings development with an emphasis on entiregramments in	Beta Regadel Authority	N/A	Applicants must be in one of the 252 counties and parties and part	10% match required for Business Development or Workforce Development	\$18,930,199	Veries the state	N/A	N/A	Arrie S, 2027 (ADD) Arrie 35, 2022 (DSA)	NI SEDAP projects should support one or more strategic DBA goals. 1] Improved morfalors competitiveness 3] strengthened infrastructure, and/or 3] increased community captals. Competitiveness 4] applications will also be increased if any local match or leverage is able to be provided, even if not required.	For more information on the program, see here thinks if the program of the program of the program of the program of the program OCI (SEDAP) and	Any or All, Electricity, Transportation, Buildings, Industry, Restrency & Recovery	Any and Benearly Langui, for age beings, but any Western as a little any Revolution, Charles Recovery, Community Revisitors, United Virtices (Charging Equipment, Most Irans), Smart Oston, Book for Development, Retaining & Building Capacity, Carlson Capture & Siorage (CCS), Clean Manufacturing & Supply Charles, Capturing & Supply Charles	Pransing Design/Engineering Implemental on/Construction, Any or All	State Competitive/Descriptory	State, Municipality, Non Profe, Public
Netwee	J. New	Flennine, Relearch and Titharoccu (American Respire	In develop coordinated statewide plans for economic and institutional capacity to a state of the	Commence	Economic Development Administration (EDA)	Bigiplicy is broad for this appartunity	240	\$31,000,000	\$6 000 000	20	51,550,000	May 24, 2022	M/A	N/A	Residency & Secondary	Community Resilency, Workforce Development, Retaining & Building Capacity, Dissiler Recovery	Family	Grand - Competitue/Datesterury	State, Municipality, Non-Prolit, Public Agency/Local Authority, Tribal, Any or All
inin Cormepting	New 1886	Revolutionning	la la de gazona and anoma in a migra than neor secon nonwalve transportación technologies or necs al data, reduding a comprehensia de la comprehen	Department of Transportation (DOT)	Semetary	a SAMA greater is as a meaning of a more interesting that concentrates at least one of the following (i) in concentrates at least one of the following (ii) in concentrates at least of the same of the minimum of the same of	from required for these t	\$100,000,000	\$2,000,000	50	\$2,000,000	November 14, 2022	OT each city motes that Costaborative Applications are an option. It lightle entoises may choose in collaborative across different regions or group abilities on projects with under characteristics, addressing similar problems and with similar rephrologies, stemicially sharing remogner resources voltages as protectingly sharing remogner resources voltages. The proposal control of the pro	N/A	frequencies	Strait Greats	Flanning, Design/Engineering, implementation/Construction, Any or All	Grant = Competitive/Discretionary	State, Municipality, Public Agency/Local Authority, Titaur
40)404	Every-Slatterize	Transportation.	The Surface Transportation Block Grant Program promotes Revibility in state and local transportation decisions and provides needs	Department of francaertation (DOT)	federal Highway Administration (FHA)		20% match required 10% match required for interstate projects	513 835,000 DOD	Varies hastists	Varies by inste	N/A	N/A	:MA	MA	Transportation	Electric Vehicles/Charging Equipment, Public Transis, Smart Growth	Planning Design/Engineering Implementation/Continuction, Any or All	Grant = Formula/Block	No.
wenger.	Mirw - IVA	Sustainable Manufacturing Initiative (SMI)	To carry out on vitre technical assessments to identify opportunities for (1) maximizing the energy efficiency of opportunities for (1) maximizing the energy efficiency of opportunities of the control		TBA	New program, details forthcoming	784	TBA	764	YBA	(Ten	TBA	N/A	N/A	Making	Clean Manufacturing & Supply Chain, Clean Fuels	Implementation/Construction, Any or All	Technical Assurance	Men's sering Eulife Agrocy/Local Authority
water-	Examp Continu	Energy Loan Garage	implement recommendations Tiq eliminate gapps in commercial inancing for energy projects in the United States that utilitie intervalative technology for reduce, world, or sequester greenhouse gas emissions. IPO can help inance exalytic cripication, and market ready renewable inance exalytic cripication, and market ready renewable market projects and either his market projects and their his market projects and either his mit \$45 billion of available loan pursanners. IPO can provide finst-oil a kind projects and other his mirrors, energy renderlosine with	Department of Analysis (DOS)	iaani Program. Office	Eighte projects must sainty all four of the following basic eligibility requirements. Innovative for some case and for the United States, and Reasonable Prospect of Repayment	Mintrespred	\$4500,000,000	Uniness	Unknown	Unknown	No.	N/A	NA.	Electricity, Buildings Industry, Resiliency & Recovery	Renewable Energy, Energy Starage, Building Efficiency Retrofus, Cammunity Heriency, Building Excit/Gation, Excito Graf Utigades	indementalien/Construction	Loan, Technical Assistance	State, Municipakiy, Nen Proln, Public Agencylocal Authority
en train	Now MA	Second Second	access to debt capital and live bile Inancing that private lenders games provide lenders are accessed to the capital state of the capital state of and registed locklifes, to provide bases to applicants arrenging to construct or register transmission lines, pice see the capacity of existing transmission lines, or infections, or infrastructure.	Department of Energy (DOE)	Offered	greater than 1,000 MW for new lines, upgrades to existing fines (or new lines in estating corridors) must be greater than 5,000 MW. Elgyble entities are as the property of the control of	and capacity	\$2,550,000,000	N/A	\$250 Merin Berearing extherns, \$50M for extraction	N/A	:tex ==	Fig. to a project a minute. (A) in construct a name or replace a maximize of given an approximate to the construction of given and the construction of given an approximate to the construction of given and the construction of given an approximate to the construction of given an approximate management of given an approximate to the construction of given an approximate to the construction of given an approximate to the construction of given and given an approximate to the construction of given an approximate to the construction of given and given an approximate to the construction of given an approximate to the construction of given and given an approximate to the construction of given and given an approximate to the construction of given and given an approximate to the construction of given and given an approximate to the construction of given and given an approximate to the construction of given and given an approximate to the given and given an approximate to the construction of given and given an approximate to the given and gi	Name that related Jacobses do not include generation facilities or fachiles used to do in the second second.	Electricity, Resiliency &	Community Mexicotry, Retaining & Building Capacity, Electric Grid Upgrades	Pisaning, Design/Engineering, Implementation/Construction, Any or All	Revolving Loan , Technical Assistance	Saw, Tokai, Maneyolis, New York, Public Agency Real Authority
nd Helia	Finding - Constant	Proclam (TP)	To warrant federal familiar and asset aware and who can federal commentment to support the development of critical transmission and related infrastructure to expand and modernee the electric grid.	Department of Energy (DOE)	Wettern Area Fewer Ad ministration	Prospective unity scale transmiss on and/or state of the scale transmiss on and/or state of the scale transmiss on and/or state of the scale transmiss of the sc		53,250,000,000	Typical following financings can range from \$40 million to \$1	SIUM see seech	Virginia (eci	*wing!	eter day located in Alaska, Hawail, or a territory of the United States While this program is flexable in terms of the applicant, spicially energy developers, and the applicant of the applican	Gails will vary based on the complexity of the project. Prospective applicants to make it is also provided to the complexity of the project process to make it is also provided to the complexity of the control of the complexity of the control of t	Describe	Chemic Good Disposales	Panning Design/Engineering Implementation/Construction, Any or All	Seas Sectional Advisories	Nam, Public Agency/Local Authority, Tohat
Hk Considering	talying-Höhlindrusse	Programs (TA Sel	To support much i modal transportation systems, including tedestrain and bitcycle *Leches, projects that fince see access to subtle transportation and enhanced mobility, execute rount fruit topicts; safe music so stoode projects in approjects for projects, safe music so stoode projects in approjects for planning, designing, or constructing boulevards and other cadeways largely in the right of way of former divided highways	Department of Interspectation (DOT)	Federal Highway	nierest	Varies by stare	10% set uside from Surface Transportation Block Grant Program (STBGP)	Verles by state	Varies by Yulie	N/A	Maries By rocks	Cases I amor case affire sub-gragues which the Transportation Alternatives. Program, and daing the Reconstruct Train Program (RTP) and Suff Routes to School regions (MTS) See Ell amore specialized subset oil funding would be more applicable to specialized subset of sending would be more	The FAST Ac elementes the MAP 23 Transportation Align releves Program (TAP) and rejement it with a set aside of Surface Transportation Book down (STBG) program during the procession attentions (KT). These sets sade funds include alignment and instruments (KT) the sets sade funds include alignment and instruments (KT) the sets of the set of	* Transportation	Public Transis, Smart Growth	Panning Design/Engineering, Implementation/Construction, Any or All	Grant – Competitivel/Discretionary	Public Agenty/Local Authority, Municipality
isting Ligibility	Existing Constant	Infrastructure Finance and Innovation Act	a previous creat analysis to the quality appropriate of an acceptance of a second significance, alling warder gaps and feet-gaing obstanced provided productions of control of programments and provided acceptance of acceptance	Transportation.	Bald America Bareca	Speich applicants include state governments, state infrastructure baths, private forms, special submorkles, local governments, and transportation is improvement durings. Progets may the imhimum anticipated cost of \$10.00 misers (depending on project type) and a dedicated loun repayment source.	reasonably anticipated	N/A	N/A	N/A	MA	Saling	private participation, fill capital market gaps for Federal e-posure yetlying on market latter flexible, patient investor witing to take on	being rogets can apply through the steamined "THA Lie" program for the Borrower should be (1) a public or publicly sponsored entire, (2) experienced with dark featuring, such as prior "THA, RSE, or commercial loss, and (3) willing to the steamine sponsored by the steam of th	Transportation .	Page Traves	Implementation/Construction	joss	Siate, Municipality, Public Agency/Local Authority

Federal Funding Opportunities

ederal Funding Og	pportunities									18		6.000000					Filter Criteria		
VXII Status Eligibility Status	New or Existing	Program Name	n Defails Purpose	Federal Agency	Tub:	Applicant und/or Project Eligibility Requirements	Matching Funds	Funding Assistable	Mas Award	Expected Allocations	Average Award (Estimated)	Announced or Anticipated	Helpful Tips	Other Notes	Sector	Trave of Project	Phases of Project	Resource Types	Applicant Types
thatic Companing	(New)	Have be doo Recrea on	To help communities that have been hardest int by challenges facing the travel, gorran, and outdoor recreation sectors to meet in infrastructure, wondorse or other projects to support the recovery of the industry and economic resilience of the community in the future.	Department of	Economic		741	\$240,000,000	\$10,000,000	190	\$1,600,000	Feb-1879 18, 2023	N/A	16/A	Resilancy & Resource	Community declines, Weitforce Development, Reserving & Building Cocacity	Planning Design/Engineering Implementation/Construction, Any or All	Grant «Competitive/Discretionary	State, Municipality, Non-Prolit, Public
net gas	N/A	Travet, Tourism, and Outdoor, Recreation – State Tourism Grants (American Rescue Plan)	To help states questly invest in marketing, infrastructure workforce, and other projects to rejuvenate safe lessure.	Department of Community	Economic Development Administration (EDA)	EDA will send governors, the mayor of DC, and other applicable territory leaders or their idea gines a formal invitation to apply	Metryquied	\$530,000,000	N/A	NVA	MA	60 days after receiving invitation	N/A	Non-sympetities (Contact your state to have how this will be alwasted	Restancy & Residency	Community Reviency, Workforce Development, Retaining & Building Capacity, Building Efficiency Reirofits	Planning, Design/Engineering, Implementation/Construction, Any or All	Grant «Compell*I ve/Discretionary	State
Test Fragme	Every Control	had begatter	To provide partial loan guarantees to support economic opportunities to trabe strongly energy development projects and schulles LPD provides borrowen access to capital, flexible financing, and expert project support to he	Department of Everys (DOE)	Offee	Eigbie burtowers must be a federally recognised Inbe or a tribal energy development organization with majority Inbal ownership and control. The project can involve a single site or distributed portfolio. Projects employing commercial technology are preferred.	Mattrequeind	\$2,000,000,000	Up to 90% of the unpaid principal and interest due on any loan for #29	Univers	Univers	Relina	мл	TELGP's specialized expense on large scale energy propers and loans that exceed \$55 miles for PV2, TELGP has indergence a series of changes based on feedback in a large manner in several to the control of the property of the control of the cont	Electricity, Resiliency & Recovery	Renewable Energy, Energy Stouge, Dabster Recovery, Community Residency, Electric Yebroles/Charging Equipment, Electric Grid Upgrades	Impressal in Victoria and	Non Technical Adoptions	Tribal
Me Equip	facing distriction	Turbal Brigh Francis Projects (THER) Fragram	To rensiate and provide funding for the Tribal High Priority Projects program	Department of Cransportation (DOT)	Federa Highway Administration (FrA)	Eligible entities must be lederally recognited Tribal governments. Eligible projects must be highest priority, emergency, or disaster related projects.	n/a	\$11,250,000	\$1,000,000	N/A	N/A	TEA.	N/A	N/A	Transportation, Bestiming & Resource	Disaster Recovery, Ruth's Transf, Community Resiliency, Smart Growth	inglemensom/Konstruction	diam competive; University	Tribal
entitive.	Colony Inchese	log em [11P] Compet live	To provide funding to federally recognized Indian tribes to provide public fransponarion services on and around Indian reservations and around Indian	Desamment of Transportation (DOT)	Federal Transit Administration (FFA)	ecognited remain eligible to apply to the state as a subrecipient for funding under the State's apportionment	10% marris required had cally, energit for EY21 with not easy share required	54,752,854	\$25,000 cap on alanning green awards	60	\$\$45,M\$	May 26, 2022	The FY21 NOTO may be viewed here into // form which we would here into // forwar leder the gather pos/documents/2021/05/27/2021-33797/y 2021 campatable formation and an exercise formation and an exerc	be \$1,2000, the energian was sed asse submit for \$10 of 50 or mileto imposing a local of \$9.4 million. Twenty five projects were funded at a total of \$7.7 million.	Netspotation	(Public Trans)	Implemental and Calabiration	Grand - Competitive/Discretionally	Tribal
96400000	County Consists	friedgraf friedgram (YTP) - times	To provide funding to federally recognized Indian tribes to provide public transportation services on and around Indian reservations or tribal land in rural areas.		Federal Transil Administration (FTA)	a subrecipient for funding under the State as	her reported	\$95,821,941	N/A	in	5284,593	N/A	N/A	MA	Transportation	Bullion Transit	Planning, Design/Engineering Implementation/Construction, Any or All	from fermionists	Tribal
1)gade Considering	Enology (Notice)	Communit Forestry (UCE) Fragram	To provide technical, Inans sh, research and educational wars conforcemental services for commenters to conserver, restore, and enhance when forests	United States Department of Agriculture (USDA)	United States Figrest Service		Stemand	\$1,000,000	\$500,000	3	\$200,000	Agr.18, 2022	may include other Federal cooperative conservation sources. While other Federal documents the second of the second	In addition to research and tool development projects led by educational interesting to achieve a broader impact across multiple cities with the intention	Residency & Recovery	Community Reviency, Workforce Development, Nationing & Building Capacity, Nature Based Solvitions	Planning, Design/Engineering, Implementation/Construction, Any or All	Green-Compatible/Essentionary	Any or All, State, Municipality, Non-Profit, Publi Agency/Local Authority, Tribal
Explicating Englishing	Seaton Company	bestament.	Yo support cleaner and/or electric vehicles (trucks, buses, light other, set), and charge in Avastructure that reduce NO- gradians consistent with seals size to berefearly minigation plan. This funding cones from EPA's 2015 settlement for 514 T believe with Volkswegers, a partition of behas a silicated directly.	Agency (EPA)	Office of Enforcement	Varies the some	N/A	Varies by state, but tota mitigation trust amounts to \$2,900,000,000	Up to 100% of a project for governmental entities	Married Bookfaller	Varies by state.	(Manuscolo) essen	Interested applicants should check with their state to understand the phases and skiholdides of implementation. Each state is at additional point of implementation consistent with their beneficiary mitigation plan.	The percentage of each project that can be lunded through the Trust are categored into two different sizes, government, owned and and government awared Governments can find up to 100% of a project through the trust, whereas non government entities can fund up to 175% of a project, depending on the category and type of engine repiticients (desex, plannas local government gency plandings as the control of the category and type of engine repiticients (desex, plannas local government gency plandings as shoot distinct, manifogratin, cyto, county, speed affect; thransi distinct, plantings as the control of the category and the catego	2.5	Electric Verkicksy/Charping Equipment, Public Transia, Ciran Fuels	proprietalizações	Sem-Corporational Control of the Corporation of the	State, Municipality, Non Profit, Public Agency/Local Authority, Tribal, Any or All
Settleton	New	Voluntary State. Per no and inc Electricity Int Francing	to states in distribute. To grow de assistance la States, regional organizations, and alectric utilistics to facilitate the development of State, regional and local electricity distribution plans by (1) conducting a distribution requirements, (2) developing open source tools for State, regional, and local planning and operations.	(nemptions)	N/A	entities, and other distribution asset owners and	Motoropolied	5175 000,000	N/A	MA	N/A	New program, deadline unknown	This assistance is by request of the Secretary of Energy. Communities and engine exhausted the control of the Communities and engine exhausted to the control of the Communities and the C	5175 million zonually for FY 27.25 is authorized to be appropriated for this and 4 other sections. Program expres 2025	Electricity, Resiliency & Recovery	Removable Energy, Congo Storage, Outsign Restours, Community Resilience, Exercis Services/Congoing Engagement, Exercis Grid Magnatin.	Fating	Technical Assistance	Sizie, Pub' c Agency/Local Authority
Nation	New HIA	Wastewater Efficiency Grant Pilo Program		Environmental Protection Agency (EPA)	TBA	Eligible applicants include owners or operators of POTW Grant awards can include studge collection systems, anaerobic digesters, methane capture or transfer, and other emerging technologies that that he waste to energy	18A	\$20,000,000	\$4,000,000	N/A	444	TBA	N/A	\$100,000,000 are well also for \$190.00 transage \$190.00.	Employing	forewalk force.	Planning, Implementation/Construction, Design/Engineering, Any or All	Grant Competitive/Discretionary	Any or Ali, State, Municipality, Non Profit, Pub
Military	Testing (foresee	Water and Energ Ellics & Grant	conflict ratio intensity and polymer of future water conflict, and accomplian lattice benefits and only accomplian lattice benefits and conflict and receipts and control to water supply recipility in the western United States		Section of		SON required	142,002,000	55,000,000	35	\$1,200,000	50; Nay 28, 2027 ;	Applicants proposing hydrosower development may wish to contact the Program Coordinates Inspect on Section G. Agency Contacts, prior to the application deadline to discuss the requirements listed above	This program was formerly known as USBR's Challenge Grants program	Electricity, Resiliency 8	Renewable Energy, Energy Storage, Community Resilency	Punning Implementation/Construction, Design/Eng neering, Any or All	Giara - Conception Discretizary	Males, Pourse Agency/House Authority, Tribus
Settane	Existing stocresse	W4F 4 F	In reduce energy costs for fow moone households by increasing the energy efficiency of the homes while ensuring seaders's health and safely it is the nation's single largest are devolute house energy efficiency program. The resultances on provides funding through PY 2025 and season cloud-decreases become previous for devoluting each and exchange is a single energy services and echnologies as only a foreign and exchange is a single energy services are accounted.	ds Department at 6 tergy (DOI)	ClC eigene &	WAP provides core program funding to all 50 states, the Distort of Columbia, Native American Tribes and the five U.S. Territories—American Reco., and the Virgin Islands—Through Tormula	N/A	\$150,000,000	N/A for formul funding \$2 million for WA innovation an enhancement funds		N/A	N/4 1, 2022	N/A	Of note, the Administration's P722 Proposed Budget for WAP includes 5400M in formula grants and training to support the completion of "50,000 low income excellent aneigh persons" for one payments on the American loss thing on the second of the payments of the American loss thing on the second of the American loss thing on the second of the American loss than the second of the second of the American loss than the second of the American loss than the second of the second		Building Westherization, Rossewable Energy, Building Ellicency Perrolis, Woo'slosse Generalises	hegie-renigias/Cahilyutas	Grant - Tormula Stock, Grant- Competitive, Outlet coding	Siete, Trebal, Municipalny, Non-Profis
Ma Nation	N==	(WAP) Commun	To support "community scale" initiatives on weatherization improvement of low intome housing. Projects can focus on 3 of cluster of single lamity houses in a neighborhood or community to or more small multifamity buildings, or 3) a large multifamity building.	Department & Energy (DOE)	Office of Ener Efficiency & Renewable Energy (CER	TRY Ling time applicants include WAP grantees or surgrantees.	N/A	\$1,500,000	NA	N/A	NA	March 1, 2022	Semandrate regitable grapes design that can be used by the larger WAP	N/A	Buildings, Electricity	Building Weather Satton, Benewator's nerge, Building 17 levents Bettefox	Inglemental phyConstraction	Grand - Competitive/Duckstoning	State_Tribal_Municipality
Salleke	Examp Person	Weather(#8) Q	have the potential to be scaled nationally, enhance the benefit	Annual (DOS)	O'fice of Ener Efficiency & Renewable Energy (EER)	Eligible applicants include WAP grantees, subgrantees, and other honorofit entities	, NA	\$18,600,000	\$2,000,000	16	\$1,182,500		Whit is an authoring funds are required, more competitive processes in liverage, leaves of feature in one federal funds, instancial controllations, volunter funds, which demands, and other resources provided by partner originations. The end of the partner of the 15 searches, and regional conditions in single and with a resolution of the Managing agreements are extracted because the size of the partner of the and develop agreements are extracted because the size of the partner of the and develop agreements are extracted because the size of the partner of the and develop agreements.	n New York of the SE severe may be used for planning, management, and	Buildings, Electricity	Building Westmerlation, American Energy, Building (Historica Secretary, Westfaces Development, Restauring & Building Capacing, Building Decisional Processing Secretary)	Implementation/Construction	Controller/December	Sizie Tribal, Municipality, Non Prolit
Sectionic	Cooling Constant	Opportunity (i	discorded and other workers in the regions are capable of succeeding in current and future jab opportunities. This program focused on serving communities in the Appalachian	Department is Labor (DOL)	Regional Commission (ARC) Della Regional	El gible individuals served under this grani include in worklone, and incumbent workers. Applicants a are entouraged to incorporate strategies that achieve economic opporationally and address RAJ historical inequities.	Muscequred	\$29,200,000	\$1,500,000	30	5973,333	36431,2015	Parinerships that leverage existing educational programs or industry collaboration are heavily encouraged. Regional renders and public orivate dating shots are	ANC and DIA accepted to the control of the second s	Electricity, Industry, Transportation, Buildings, Resiliency & Recovery, Any or All	Committee Desiration Efference Bostofite Florer Vehicles (Charains	trage mental on Continues we	Grani Competitive/Discretionary	State, Marrisolite, Non-Profit, Public Agency/Essal Ruchardy, Tribal, Any or All
Inchisen.	New	Energyshed Exploring Plac Based General	to invest in innovative research, development, and demonstration (RD&D) projects that accelerate the large scale development and deployment of renewable energy to support the composition of the compositi	ari Inere (DO)	of Efficiency S () Renewable	domestic for profit entities, educational institutions, nonprofits, 3) state, local, and tribat governments; 4) foreign entities.	(Oscination) required	\$10,000,000	\$5,000,000	35:	\$2,500,000	August 1, 1082	N/A	NA	Electricity, Industry, Transportation, Buildings, Restliency i Recovery, Any or All Electricity, Resiliency Recovery	Renewable Energy, Energy Storage, Community Res liency	Planning Implementation/Construction, Design/Engineering Any or All	Grant Competitive/Discretionary	Agency/Local Authority Tribal, Any or All
(Niking sin	(Existing Commissed)	Augoti Ingrovemer Process (Alf Disciellonar Grants	To support public agencies and private owners and entities for included in the Nasional Plan of Integrated Airport Systems [PRAS]		Federal Aviat Administrati (FAA)	ion facilities as necessary to meet demonstrated	a rport size and	4	\$50 000,00	-00	\$4,000,000	June 30, 2022 (Rolling)	This is for larger projects, as eligible projects must involve more than \$25,000 in it founds. If you have an eligible project, consect the program to discuss how to most times of		Sensortetan	Public Transis, Building Efficiency Revolts, Clean Fuels	Planning Design/Engineering Jing/ementation/Construction, Any or All	Grant Competitive/Dacretenary	Public Ageocyllocal Authoring, Skille, Municipaling, Non-Profile, Public Agencylloca Authoring, Treast, Any or All

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Funding Oppo	

ligibility Status	New as Existing	Program Name	Pyrijosa	Federal Agency	Sesentment	Applicant and/or Project Eligibility Requirement	s Mataling Fund	Funding Avoitable	Mas Award Amount		Average Award (Estimated)	Announced or Anticipated	Helpha Ego	Other Notes	Section	Type of Project	Fitter Criteria Phases of Project	Resource Types	Applicant Types
	93 600	Decoration rates		Environmental		Grants and rebates are provided to cover up to 100% of costs for 1) replacing non-zero emission rehicles with zero emission vehicles; 2)							Potential applicants can prepare for this funding now by conducting an assessmen						
ramin	New-65	Whices	To support the adoption and deployment of Jero emission Clas	Protection Agency (EPA)		purchasing installing operating, and maintaining (equired infrastructure, 3) workforce development and training, and 4) planning and (echnical activities)	786	\$1,000,000,000	N/A	N/A	HJA	No fater than Spring 2023	of municipal fleets and develop a phased replacement plan for different vehicle fleets dezending as their references in making, was able for differences to be a second of the second of the second of the second of the sec	3000 000 000 15 494/1/2016 Onlin September 30 2031 Additional S400 000,000 IS	Transportation.	Electric Vehicles/Charging Equipment, Workforce Development, Clean Fuels	Planning Design/Engineering Implementation/Construction, Any or All	Grant - Competitive/Discretionary	State_Municipality, Non-Profit_Publi Agency/Local Authority, Tribal, Any or
***	New IRA	Grants to Reduce Air Reliance at Perts		Environmental Protection Agency [EPA]	784	El pile activites victude 3) purchasing or instaking une al, or lo directly serve, one or more ports. 2) conducting any relevant planning or perimiting in such area emassion port equipment or technology, and 3) diveloping qualified climate action plans.		\$3,000,000,000	MAY	:N/A	:N/A	TRA:	M/A	52,250,000,000 is wellable until September 30, 2027, Aufdelanal \$150,000,000 is wellable for nonenamment areas	Transportation.	Electric Véhicles/Charging Equipment, Community Resilency, Resaming & Building Capacity, Clean Forth	Planning Design/Engreering Implementation/Construction, Any or All	Grani - Competitive/Discretionary	State Municipality, Public Agency/Loc
in.	Minis (RA	Greenhouse Gas	To assist communities in accelerating the deployment of low- probn technologies and reducing or avoiding greenhouse gas	Environmental Protection Agency (EPA)	TBA	Inchinical assistance for clean energy and energy efficiency projects. Funding is available to states.	784	- 134,47E 000,000	N/A	N/A	8/4	No later than Spring 2023	This larger's parameters are a londing power for localing green tank have structures and investment partnerships. More guidance is forthcoming	\$7,000,000,000 to just am as a least stage of an important sector. St.1,92,000,000 year less than 100,000,000 year less for broad investments in reducing premioning east amount justices, \$6,000,000,000 evolutively allocated to low-income and disadvantaged communities.	Electricity, Industry Transportation Buildings, Resilency & Recovery, Any or All		Planning Design/Engineering, implementation/Construction, Any or All	Grans - Competitive/Outcretionary, Revolving Loan Fund	Agency/Local Authority, Tribal, Any or
in a	Now : MA	Climate Pollution Reduction Grants (Climate Pollution Grant)	The second a feathering me direct aspectable to playing and implementation of greenhouse gas pollution reduction trialegies.	. TBAS	3940	Funding is available for states territories, DC tobes, and municipalities to develop and implement greenhouse gas emissions reduction plans.	380	\$5,000,000,000	W/A	N/A	N/A	Nation than Summer 3023	Manical desament of Agent is a remaining of the work together to develop comprehense emission reduction plans. Consider leveraging private investment expand efforts	5750,000,000 is for planning activities and \$4,750,000,000 is for implementation gradies.	Buildings Transportation Resiliency & Recovery Effectricity	Removal Energy Energy Storage, Building Worthernam, Building Efficiency Removals, Community Residency, Leven Website (Charging Equipment, Public Trains, Small Owner, Weather Removalment, Eathing & Building Charles, Building Creatification, Nature Based Solutions	Planning Design/Engineering Implementation/Construction, Any or All	Grant - Competitive/O scret onary	State, Municipality, Public Agency/Lo Authority, Tribal
	Spraw - ISA	Environmental and Control and by Book Granta		Environmental Protection Agency (EPA)	TEA	Eighle activities include 1) community led are and other poliution monitoring, preventions, and existent technologies and relative technologies and	YMA:	\$1,000,000,000	N/A	N/W.	NJA	184	WA	52,860,000,000 is available until September 30, 2026. Add Lonal 5200,000,000 is available for rechnical assistance.	Buildings, Transportation, Real ency & Recovery Electricity	Benewahle Energy, Energy Soisage, Buhlding Waalneisrakon, Building Eficency Petrolits, Community Resiliency, Econor Vehicles/Charging Equipment, Public Transis, Smart Growth, Workforce Development, Aetaming & Building Capacity, Building Electrification. Bright-leftd, Assure Based Solutions	Planning Design/Englicering implemental on/Construction, Any or All	Grand - Competitive/Discretionary Technical Assistance	Municipality, Non-Proof, Public Agency/L Authority, Tribal
ere .	New-1956	Access and Equity	To support neighborhood equity, salety, and alfordable transcortacion access with competitive grants to reconnect communities do ded by existing infrastructure barriers, mitigat engines analysis of the assemblance feeting access construction and program agreement of the assemblance feeting access construction enginess of the assemblance feeting access construction and access and the assemblance access construction and access access to the assemblance access access to the access to	Department of Transportation (DOT)	Administration	Eligible applicants include states, local gramming organizations (MPO). Tribal governments, and nonprofits	20% match required, except for projects in disadvantaged or underserved communities	\$2,955,000,000	N/A	N/A	N/A	784	Consider both projects that remove dividing elements and enhance new access opportunities. This may include relocating or redirecting a major road of highway a well as making it easier for ruders to access transit	\$1,393,000,000), each able what become be 10, 2004. Additional \$1,362,000,000 on analysis for exponentially disable staged communities. \$10,000,000 in each size for exponential six stance.	Transportation, Resiliency & Recovery	Community Resiliency, Electric Vehicles/Charging Equipment, Public Transit, Smart Growth, Nature Based Solvicons	Planning Design/Engineering, Implemental on/Construction, Any or All	Share - Competitive/Sharetonery, Technical Assistance	Sare Manager No. From Agency/Local Authority Tribal Any or.
cor	New-JRA	Transportation	malerials and products that have substantially lower levels of embodied greenhouse gas em ssions		Federal Highway Administration (FHA)	Reimbursement or incentive are only available for the state of the sta	Material	\$2,000,000,000	N/A	MAT.	N/A	(842	N/A	\$2,000,000,000 is available uniii September 2026	Transportation Industr	y Clean Manufacturing & Supply Chain, Retaining & Building Capacity	Ingeneration/Constitution	Gent Ginantive/Datestaney	State Public Agency/Local Authority, Tr
H4)	Norm-19A	FEMA Building Materials Program	Fo provide incentives for low carbon and net aero energy minigation activities		Management	funding can be used for pre-disaster hazard pre-disaster hazard replacing damaged facilities	25% march required	N/A	N/A	N/K	MA	184	N/A	N/A	Buildings	Building Wealherizaron, Building Efficiency Retrolas, Dissater Recovery	Planning, Design/Engineering, Implementation/Construction, Any or All	Grant - Compel·live/Discretionary	State, Municipality, Non-Profit, Publ Agency/Local Authority, Tribal, Any or
	New JRA	for Rural Electric Cooperatives	cooperatives to achieve emissions reductions through the contract of the contr	Despired of Agricular (IVSDA)	784	Eligible recipients include electric cooperatives, particularly those serving predominantly rural steas, and its subsidiaries	TRA	\$1,700,000,000	\$9 700,000	N/A	N/A	TAA	MA	Grant shall not exceed 25% of total project costs. Funding is available until 2031.	f section by	Renewable Energy, Energy Storage, Ruiding Elficiency Retroliss	Implementation/Construction Design/Engineering	Grand - Companitive/Distretionary, Lean	Municipality, Public Agency/Local Auth Non Profit
•	New IRA	State and Private Forestry Conservation Programs	To provide competitive grants to eligible entities for tree planting and related activities	Department of Agricultural (USDA)	2860	fligible recipients include state agencies local governmental entities tribal governmental entities, and nonprofes	184/)	\$1,500,000 000	N/A	N/A:	N/A	<u>#</u> (1984)	NA:	N/A	Residency & Recovery	Community Resiliency, Nature Based Solutions	Any or All	Grant - Competitive/Discretionary	Any on All
	New IRA	Efficiency or Water (He ency en Commented ence	To prior de grants and direct loans to lund projects that improve energy or water efficiency, inhance indoor air quality or materials or processes, energy storage, or building electrication strategies, or address simple resilience of an eligible property.	Department of Housing & Urban Development (HUD)	TBA :	Eigible recipients generally include owners or sponsors of federally assisted housing properties, requirements may be waived by the Secretary	Natingaled	5837,500,000 in loans, loan modifications, and grants	N/A	N/A	N/A	tha <u>.</u>	Direct form may be converted to grants for reclaims who agree to severalized periods of efforties the former properties.	N/A &	Buildings Resiliency & Recovery	Energy Storage, Building Weather valion, Building Efficiency Retrolds, Community Bosiliency	Implementation/Construction	Grani - Compelitive/Oscretionary, Loan	Non Profit, Public Agency/Local Author
eer le	New RA	Alternative Fuel and Low Emission Aviation Technology Program	projects that produce, it amon't blend, or store sustainable available avail	Descriment of Transportation (DOT)	i g	Eligible recipients include state or local governments, air carriers, air part spondors, institutions of higher education or research, institutions of higher education or research low ermission aviation technologies, and non-profits with reportine or sustativible aviation fuels or low emission aviation technologies.	25% match (10% match (1 recipient is a small hub or	\$297,000,000	N/A	N/A	N/A	184 a	Funding considerations include the proposals ability to increase domestic production of sustainable adults fusile to the entistion available scripe or love entistion available scripe or operation ability inderease overall follow mentions in the existion section, expectly to create new jobs and supply thain partnershine, the potential GHG erms and considerable available funding to the potential GHG erms and apply the properties of the potential GHG erms and the potential threated and supply of sustainable existion tuets.	Funding breakfown includes. 3.594, \$30,000 for projects elsking to the production, transportation, blending, or closured to the production, transportation, blending, or 2.545,530,000 for projects returning to low-emission available technologies. 3.55,900,000 for broakford of grants under this section, and giversight oil this force.	Transportation Industry	Clean Manufacturing & Supply Chain, Clean Fuels	Any or Air	Grant - Competitive/Discretionary	Any or All, State, Municipality, Non-Profit Agency/Local Authority, Tribal
	New-IRA	Rebate Program	To help State Energy Offices develop and implement programs in which eligible, income qualified electrification projects will be rebated at the point of sale.	Department of Energy (DOL)	784	Purchases elgible for rebates include heat pumps heat pump water heaters, heat pump dryers, electric stoyes/ranges/ovens, electric load service wentilation, and electric wiring	TBA	\$4,100,000,000 (****************************	\$14,000 per remain/ec plant	NZA	N/A	TBA	Itical governments should work with State Energy Offices to ensure rebate funds are seamlessly disbursed and able to be blended with existing non-lederal incentive grograms.	This program cannot be combined with other lederal rebate programs.	Buildings	Building Weatherization, Building Efficiency Retrofits, Building Electrication	Instances Construction	Grant - Fermula/Block, Unknown/Distar- Intentive	State
•	None 1844	Ferfermance Based Wiles Huste February State Chargy	To help State Energy Offices develop and Implement HOMES programs rebating homeowners and aggregators undertaking whole house, energy saving retrolits	Department of Energy (DDE)	TEA	This program is available to homeowners and aggregators. Restrictions apply based on the recipient's income and realized efficiency.	TBA	54 300,000,000 through fY31	Tes	N/A	N/A	TRA	Local governments should work with 51ste Energy Offices to ensure rebare funds are senthesty disbursed and able to be blended with existing non-federal incentive programs.	This program cannot be combined with other federal rebate programs. This program administered via Home Owner Managing Savings (HOMES) programs, which fall under State Energy Programs.	N/Mys	Building Weatherization, Building Efficiency Retrollis	Indomenaton/Contraction	Grant - Formula/Block, Unknown/Other	State
Me .	Name : MA.	State-Based Home Energy Efficiency	terrobeation of contractors trained under State programs, and	Department of Energy (DOE)	1BA	Eligible recipients include contractors involved in the installation of home energy efficiency and electrication improvements		5200,000,000 (hraugh FY))	TBA	184	184	1BA	N/A	N/A	Bridge .	Workforce Development, Retaining & Bairding Capacity	Planning implementation/Construction	Gus terrolitica	State
*	New «RA	Assistance for Latest and Zero Building Energy Code Adoption	All forms are all the great reads of the state of the sta	Department of George (DOI)		Eligiple recipients include States and units of local government with the authority to adopt building godes.		\$1,000,000 000 through FY29 (\$330,000,000 for Latest Building Energy Codes, \$670,000,000 for Zero Energy Codes)	16/4	N/A	w.	764	N/A	N/A	(Buildings)	Building Weatherwation, Building Efficiency Betralds, Retaining & Building Capacity, Building Efectification	/: Planning Implementation/Construction	Grant Congestive/Decretorary	State, Municipality
•	Existing - IRA Increase	Advanced Technology Vehicle	In process of certains are easily maked, an establish UN schildes engaged in the production and/or engineering integration of low- or zero-emission wehitres	Department of Energy (DOE)	704	Elgible recipients include US automobile	Nannewired	53,000,000,000 Ihrough FYJM	30Kerfyrejen — mm	N/A	N/A	164	NA	This program recapitalites the Advanced Technology Vehicle Manufacturing Intentive Program, originally established by the Energy Independence and Security Act al 2007 (24 to 5 1 7031(4))	Transcension, habitry	Clean Manufacturing & Supply Chain	Implementation/Construction	(San	Public Agency/Local Authority
1	Enting - MAIntrase	Manufacturing	1 pipe to grants for demand 2 activities of efficient by the plug in electric drive, and hydrogen fuel cell electric vehicles.	Department of Energy (DDE)		ëlgible recipienis musi be US automobile	50% match required	\$3,000,000,000 through	N/A	N/A	N/A	784	N/A	This program was originally established by the Energy Policy Act of 2005 (42 U.S.C. 16062)	Transportation, Industry	Clean Manufacturing & Supply Chain	Implementation/Construction	Grant- Competitive/Discretionary	Public Agency/Local Authority
*	New RA	Infrastructure Reinvestment	To provide loans to retool, repurpose, or replace electric or loasi fuel energy affastruction e half has cessed operations, or to mabbe operating infrastructions to avoid, reduce, utilité or sequester air pollutants or greenhouse gas emissions	Department of Energy (BOC)	TBA #	Apples to electric transmission or generation for the second seco	Mucrequied	\$5,000,000,000 th	N/A	Mys	N/A	TBA	Learn man about how your community or ability sound consider in energying the group many from long-from magnitude each energy policy space move mound.	This financing was allocated by amending Tole XVE of the Energy Policy Act of 2005 to morning the section. Tengg Printingstone Remissioning of Insecting After section 1765 82 MS CC 165188	Districtly:	Renewable Energy, Energy Storage, Community Restlency, Brightfields	implementation/Construction	taes	Public Agency/Local Authorny, Non Pr Munic palny, Tribal
	New IRA		Direct loans to non-federal borrowers for the construction or modification of electric transmission facilities	Department of Energy (DDE)	184	Eligible non-lederally owned transmission lacilities must be designated to be necessary in the product of the second of the seco	Martine 20%	52,000,000,000 Ihrough ++2030	N/A	MA	N/A	T NAME -	N/A	Transmission facilities determined necessary in the national interest are set by the order in section 315(s) of the feeting in order as	Enterthiny	Retaining & Building Capacity, Renewable Energy, Electric Grid Upgrades	ingle-mentation/Construction	lane .	State, Public Agency/Local Authority, To

1		Program	n Details	AL AL	ency.	To all Descriptions			Fund	-		Deadline					Filter Criteria		
i.	New or Existing	Program Nama	Purpose	Federal Agency	Seb-	Applicant and for Project Eligibility Requirements	Matching Funds	Funding Available	Man Award	Expected Allocations	Average Award	Announced or Anticipated	Helpful Tips	Other Notes	Sector	Type of Project	Phages of Project	Resource Types	Applicant Types
	Hew-IRA	the Siting of	Grants made to transmission sing authorities can cover sing impact anyties, examination of alternate sing confidence participation in egislatory proceedings is another jurisdiction authorities and processing another processing authorities and processing and anyties are morning process, accomplished and anyties for communities affected by the angual the project.	Department of	184	Song Authority: refers to State, forcit, or tribal entities with authority to make a final decision regarding using permitting, or registatory sales of a covered project. Covered frastroation projects include high violage intentate or offshore effects of prasmission include high violage intentate or offshore of perceiving manifestion incl., shall be a control of the project of t	required for specific activities	\$760,000,000 Ihraugh		NIA	W.A.	NA	Final decisions on the string or permitting of the covered transmission project must be made not later than 2 years after the date on which the grant is provided transmitted from the string of the s	N/A	Destrons	Retaining & Building Capacity, Renewable Energy, Electric Grid Ungrades	Panning, Dragin/Engineering	Grant - Competitive/Discretionary	State, Municipality, Tribal
	New - IDA	termings Waterbirth	To support the development of workforce programs and partnerships that will facilitate the continued diployment of solar energy technologes, while supporting an inclusive workforce with opportunities for career advancement, includitiving unit manimeterships.	France (DOS)	Efficiency & Renewable	Eligibility for this program a unrestricted Projects and inhated careers for installation, system design operations and maintenance (OSAM) effect rical work, project management, sales, and business operations	Microgalized	\$10,000,000	\$1,500,000	14	\$675,000	2022, Full Applications due Decembe	Proposals locused on solin-manufacturing and other equipment will be considered but are not expected to be the primary area of locus for the funding program. Applicants should use the Concept Papers part of the application process to develop their initial proposal and get feedback. Your DOE.	Mills in Mills and Jaharatine, community based organ at onis (SSD), unions, and all technical disjoints. Trans that an under musing partners are preferred were professions that include a single crashination. See here for more details on teaming partners from the following professions that include a single crashination. See here for more details on teaming partners from the following partners for	tierrory.	Workface Diversigment	ingleneralize/Confourtion	Grant = Compelitive/Oscretionary	Siate, Municipatry, Non Profit, Public Agency/Local Authority, Tribal, Any or All
	New	Community It is in the interesting and Deployment	To support the formation of U.S. community coalitions that widevelop, design, and install community geothermal heating an cooling systems	Description of the same (DGE)	Chice of Energ Efficiency & Appendix (nergy HTM)	epplicants are anticipated to be U.S. community	Malmon 10% mesh reserred	513,000,000	\$10,000,000	16	\$1,300,000	Scene 11, 2023	Vearn more about lease bit y and consider a rions here must // when met greyt in the most of visite to the different states of the states of t	installed technologies should supply at least 25% of the overall heating [and cooling] demand in communities where current leaf one in heat [and cool] homes and/or truivinesses increases prechlouse gas emissions	Buildings	Building Efficiency Retrofits, Building Electrification	Ferning Geografing neering. Insperimental inflantation, Anger Al-	Grand : Competitive/Duscet dinary	State, Municipality, Non Profit, Public Representation for the Transf. Any or All
	JOHN STATE	Solar and Wind Grid Services and Reliability Demonstration	To demonstrate the capability of large scale solar and wind plants to provide grid envices to the bulk power grid and improve grid reliability	Dejartment a Energy (DOC)	Remarks	Wind and solar energy replace loss if such as a younce of electricity and reduce greenhouse gas emissions in the process. Redshift and security and solar representations of and security and solar representations of solar as dependable process courses.	Minimum 20%	\$26,000,000	\$5 500 000	٠	\$2,888.889	Concept Papers due September 15, 2022, Full Applications due November 17, 2022	Under all book, teem that include metals and the encouraged in include any include a single organization. Teams are encouraged in include representation for doctore entires, which is subtractly like to doctore and towards it is subtractly like to doctore and towards it is a like to like the organization of the organization o	This program has two Topic Christ [2] The earl of the off-the hand, the commentation, and the minimal handle feet that he had be demanded as minimal high terminally improving members provided by the original handle and provided and the demanded in technologies to provide another yigned pervices and improve reliability (2)) Processing of the Power Systems with high Control-bound Irom Inventor Based Reportures. The demanded are the control handle of these propriets are systems will support under early high Bills across to strongly addressments as mindeling and important and another provided and the control of the co	Destroite	Renewable Energy, Retaining & Building Capacity , Electric Grid Upgrades	Design/Engineering, Implementation/Construction	Grant-Competitive/Duerorians	Managarin, New York, Public Agency Facel Authority, Tribal
*	Ne-	Junding Opportunity in Support of the a University Research Conversity in on Grid Restinance	In 13 And RED projects that Inversage the hydroCEM programs or relater the cost of deep hydrogen. (2) develope/callidar sensor relations for moreoving relations measure processing of moreoving relations measure proving relations and the sensor relations of the sensor relations and the sensor relations of the sensor relations and the sensor relations are relations.	Department is drawing (NOV)	Hydrogen and Fuel Cell Technologies Office (HTFO)	governments rocal governments non-profits for		560,500 000	\$10,000,000	n	ижи	Concept Papers due September 23 2022, Full Applications due Decemb 1, 2012	ogrenomen, with the proof of performance being approximately sect to four years. Of encourages approximately sect to four years to find encourages approximately sect to four years. Of encourages approximately section for section sections to flow the proof of the pr	and lower the costs and enhance the durability of hydrogen fuel relix for medium	Industry, Transcentation	Renewable Energy, Clean Manufacturing & Supply Chain, Clean Fiels.	Planning Design/Engineering Implementalion/Construction, Any or All	Grant - Compart has Planner in harv	State Municipality, Non Profil, Public Agency/Local Authority, Tribal, Any or All
	Nr=	Higher Bionds Infrastructure (HBIIP)	bodesel by equanding the infrastructure for renewable fuel derived from 0.5 agricular products. The program is also intended to encourage a more comprehensive approach to masket ingere blends by sharing the coast related to building such as the coast related to building such as the coast related to building such as facilities.	Department of Agriculture	C THAT	Intended recipients include transportation luveling and distribution facilities, including fueling stations. Reet facilities (including rail and marine), ferminals, depoits, etc.	match required	\$100,000,000	\$5,000,000	300	\$500,000	Movember 21, 2222	MA	NA	hanaetaten	Clean Menufacturing & Supply Chain, Clean Fuels	Inglemental any Construction	Cars - Competitive/Datestionery	Europe Agency Secul Authority, Non-Profit
	Eligible - Considering Pursuing Evaluating Eligibility Not Eligible																		

EXHIBIT 6.B



Village of Key Biscayne

A- Budget Report

Account Summary
For Fiscal: 2022-2023 Period Ending: 03/31/2023

	· ·	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 001 - General Fund			()					
Department: 00 - Undesignat	red							
Revenue		i i						
001-00-311-31100-000000	AD VALOREM TAX	27,249,779,00	27,249,779.00	674,670.66	24,866,103.62	0.00	-2,383,675.38	8,75 %
001-00-312-31201-000000	CHAPTER 175 - FF RETIREMENT TRUST FUND	326,627.00	326,627.00	0.00	0.00	0.00	-326,627.00	100.00 %
001-00-312-31202-000000	CHAPTER 185 - POLICE RETIREMENT TRUST FUND	264,391.00	264,391.00	0.00	0.00	0.00	-264,391.00	100.00 %
001-00-314-31401-000000	UTILITY TAXES - ELECTRIC	1,735,000.00	1,735,000.00	108,826.56	705,179.47	0.00	-1,029,820.53	59,36 %
001-00-314-31402-000000	UTILITY TAXES - WATER	600,000.00	600,000.00	0.00	153,092,15	0.00	-446,907.85	74.48 %
001-00-314-31403-000000	UTILITY TAXES - GAS	105,000.00	105,000.00	9,328.80	47,496.90	0.00	-57,503.10	54.76 %
001-00-315-31501-000000	STATE CST	680,000.00	680,000.00	60,735.54	232,829.76	0.00	-447,170.24	65.76 %
001-00-323-32301-000000	FRANCHISE FEES - ELECTRIC	1,250,000.00	1,250,000.00	129,993.24	487,174.10	0.00	-762,825.90	61.03 %
001-00-329-32903-000000	PUBLIC RECORDS REQUEST	327.00	327,00	-380.50	4.50	0.00	-322.50	98.62 %
001-00-331-33101-000000	HURRICANE IRMA	0.00	0.00	3,195.66	3,195.66	0.00	3,195.66	0.00 %
001-00-331-33110-000000	HURRICANE IAN 9.23.2022	0.00	0.00	0.00	27,093.60	0.00	27,093.60	0.00 %
001-00-334-33429-000000	STATE GRANT JAGC	0.00	0.00	0.00	1,875.00	0.00	1,875.00	0.00 %
001-00-335-33500-000000	STATE REVENUE SHARING - MUNICIPAL	355,460.00	355,460.00	37,371.31	177,310.18	0.00	-178,149.82	50.12 %
001-00-335-33501-000000	STATE REVENUE SHARING - HALF CENT SALES TAX	1,232,203.00	1,232,203.00	129,872.25	545,855.67	0.00	-686,347.33	55.70 %
001-00-335-33502-000000	STATE REVENUE SHARING - ALCOHOLIC BEVERAGE LICENSE	16,242.00	16,242.00	0.00	174.80	0.00	-16,067.20	98.92 %
001-00-335-33503-000000	STATE REVENUE SHARING - FIREFIGHTER SUPPLEMENT	17,085.00	17,085.00	6,450.00	6,450.00	0.00	-10,635.00	62.25 %
001-00-337-33701-000000	SURFSIDE BUILDING INCIDENT	0.00	0.00	80,475.32	84,813.26	0.00	84,813.26	0.00 %
001-00-341-34101-000000	LOBBYST REGISTRATION	2,000.00	2,000.00	0.00	500.00	0.00	-1,500.00	75.00 %
001-00-349-34902-000000	GOLF CART REGISTRATION	10,873.00	10,873.00	-15.00	2,450.00	0.00	-8,423.00	77.47 %
001-00-349-34903-000000	FINGERPRINTS	1,007.00	1,007.00	0.00	325.00	0.00	-682.00	67.73 %
001-00-354-35403-000000	FINES - FORFEITURES	6,567.00	6,567.00	975.00	3,550.00	0.00	-3,017.00	45.94 %
001-00-360-36001-000000	MISCELLANEOUS REVENUE	100,147.00	100,147.00	25,974.04	89,965.16	0.00	-10,181.84	10.17 %
001-00-361-36101-000000	INTEREST INCOME	230,048.00	230,048.00	202,362.19	967,269.70	0.00	737,221.70	420.46 %
001-00-364-36400-000000	SALES/DISPOSITION OF FIXED ASSETS	0.00	0.00	0.00	8,850.00	0.00	8,850.00	0.00 %
001-00-369-36901-000000	INSURANCE CLAIMS	0.00	0.00	1,335.00	11,677.97	0.00	11,677.97	0.00 %
001-00-370-37006-000000	CARRYOVER WORKING CAPITAL	0.00	-25,000.00	0.00	0.00	0.00	25,000.00	0.00 %
	Revenue Total:	34,182,756.00	34,157,756.00	1,471,170.07	28,423,236.50	0.00	-5,734,519.50	16.79%
Expense							• - •	
001-00-311-31101-000000	LAND ACQUISITION RESERVE (1% AD VALOREM)	272,498.00	272,498.00	6,746.71	248,661.04	0.00	23,836.96	8.75 %
	Expense Total:	272,498.00	272,498.00	6,746.71	248,661.04	0.00	23,836.96	8.75%
	Department: 00 - Undesignated Surplus (Deficit):	33,910,258.00	33,885,258.00	1,464,423.36	28,174,575.46	0.00	-5,710,682.54	16.85%

					-		Variance	
		Original	Current	Period	Fiscal		Favorable	Percent
		Total Budget	Total Budget	Activity	Activity	Encumbrances	(Unfavorable)	Remaining
		_	-					
Department: 11 - COUNCIL								
Expense		0.000.00	0.000.00	405.45	2 207 20	0.00	6,692,70	74.36 %
<u>001-11-511-40000-000000</u>	TRAVEL & PER DIEM	9,000.00	9,000.00	485,45	2,307.30		763.97	76.40 %
001-11-511-47001-000000	PRINTING & BINDING	1,000.00	1,000.00	0.00	236.03	0.00		100.00 %
001-11-511-48029-000000	EDUCATION ADVISORY BOARD	36,500.00	36,500.00	0.00	0,00	0.00	36,500.00	
001-11-511-52000-000000	OPERATING SUPPLIES	9,500.00	9,500.00	100.37	8,254.02	0.00	1,245.98	13.12 %
001-11-511-52001-000000	IT EQUIPMENT <5000 AND SOFTWARE	0.00	0.00	6,007_00	6,744.47	0.00	-6,744.47	0.00 %
001-11-511-54001-000000	SUBSCRIPTIONS & MEMBERSHIPS	3,484.00	3,484.00	0.00	2,237.00	0.00	1,247.00	35.79 %
	Expense Total	al: 59,484.00	59,484.00	6,592.82	19,778.82	0.00	39,705.18	66.75%
	Department: 11 - COUNCIL Total	al: 59,484.00	59,484.00	6,592.82	19,778.82	0.00	39,705.18	66.75%
Department: 12 - CLERK								
Expense								
001-12-512-12199-000000	SALARIES AND WAGES	169,000.00	169,000.00	18,515.72	77,308.46	0.00	91,691.54	54.26 %
001-12-512-14001-000000	OVERTIME	0.00	0.00	0.00	146.16	0.00	-146.16	0.00 %
001-12-512-15002-000000	CELL PHONE/ CAR ALLOWANCE	6,000.00	6,000.00	692.31	2,884.62	0.00	3,115.38	51.92 %
001-12-512-15101-000000	VACATION PAID	7,000.00	7,000.00	1,009.94	1,514.91	0.00	5,485.09	78.36 %
001-12-512-21000-000000	PAYROLL TAXES	14,000.00	14,000.00	1,505.45	6,248.60	0.00	7,751.40	55.37 %
001-12-512-22000-000000	RETIREMENT CONTRIBUTIONS	21,000.00	21,000.00	1,454.42	9,434.55	0.00	11,565.45	55.07 %
001-12-512-23000-000000	LIFE, HEALTH, DISABILITY INSURANCE	22,000.00	22,000.00	-214.89	10,422,61	616.92	10,960.47	49.82 %
001-12-512-24000-000000	WORKERS COMPENSATION	200.00	200.00	16.36	150.53	70.69	-21.22	-10.61 %
001-12-512-34000-000000	CONTRACT SERVICES - FACILITY MGMT	5,190.00	5,190.00	380.73	2,284,38	-452.00	3,357.62	64.69 %
001-12-512-40000-000000	TRAVEL & PER DIEM	5,928.00	5,928.00	0.00	1,190,48	0.00	4,737.52	79.92 %
001-12-512-41000-000000	COMMUNICATIONS	1,989.00	1,989.00	459.96	3,139.24	= 0.00	-1,150.24	-57.83 %
001-12-512-41001-000000	SOCIAL MEDIA	11,514.00	11,514.00	0.00	9,500.00	0.00	2,014.00	17,49 %
001-12-512-42000-000000	POSTAGE & FREIGHT	500.00	500.00	58.51	183.53	0.00	316.47	63.29 %
001-12-512-43000-000000	UTILITIES	8,160.00	8,160.00	528.24	2,535.87	0.00	5,624.13	68.92 %
001-12-512-44000-000000	RENTALS & LEASES	4,350.00	4,350.00	484.72	2,478.13	0.00	1,871.87	43:03 %
001-12-512-45000-000000	PROPERTY & LIABILITY INSURANCE	8,269.00	8,269.00	1,988.79	4,094,57	0.00	4,174.43	50.48 %
001-12-512-46007-000000	REPAIRS & MAINTENANCE VLLG HALL	4,710.00	4,710.00	0.00	1,500.00	0.00	3,210.00	68.15 %
001-12-512-47001-000000	PRINTING & BINDING	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	100.00 %
001-12-512-49000-000000	OTHER CURRENT CHARGES	0.00	0.00	0.00	28,138,54	0.00	-28,138.54	0.00 %
001-12-512-49001-000000	CURRENT CHARGES - ORDINANCE CODIFICATION	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	100.00 %
001-12-512-49001-000000	ELECTION EXPENSE	9,750.00	9,750.00	3,638.60	19,392.79	0.00	-9,642.79	-98.90 %
001-12-512-49003-000000	CURRENT CHARGES - LEGAL ADVERTISING	20,000.00	20,000.00	278.23	5,085.12	0.00	14,914.88	74.57 %
001-12-512-49003-000000	OFFICE SUPPLIES	5,000.00	5,000.00	162.24	2,905.82	0.00	2,094.18	41.88 %
	IT EQUIPMENT <5000 AND SOFTWARE	37,883.00	37,883:00	490.94	30,657.76	0.00	7,225.24	19.07 %
001-12-512-52001-000000	IT EQUIPMENT <5000 AND SOFTWARE IT EQUIPM <5000 - VIDEO STREAMING	26,050.00	26,050.00	0.00	15,252.30	0.00	10,797.70	41.45 %
001-12-512-52006-000000	SUBSCRIPTIONS & MEMBERSHIPS	4,594.00	4,594.00	0.00	335.00	0.00	4,259.00	92.71 %
001-12-512-54001-000000	SUDSCRIPTIONS & INICINIDERSULES	4,354.00	٠٠.٣٧٠	0.00	333.00	5-50	.,	

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
001-12-512-55000-000000	TRAINING	5,000,00	5,000.00	0.00	75.00	0.00	4,925.00	98,50 %
	Expense Tota	d: 410,587.00	410,587.00	31,450.27	236,858.97	235.61	173,492.42	42.25%
	Department: 12 - CLERK Tota	il: 410,587.00	410,587.00	31,450.27	236,858.97	235.61	173,492.42	42.25%
Department: 13 - ADMINIST	RATIVE							
Expense								
001-13-513-12189-000000	5% TRANSPORTATION ALLOCATION	0.00	0.00	-4,437.72	-9,453.48	0.00	9,453.48	0.00 %
001-13-513-12190-000000	5% TRANSIT ALLOCATION	0.00	0.00	-1,109.43	-2,363.37	0,00	2,363,37	0.00 %
001-13-513-12199-000000	SALARIES AND WAGES	1,456,000.00	1,456,000.00	160,475.78	642,634.90	0.00	813,365.10	55.86 %
001-13-513-14001-000000	OVERTIME	20,000.00	20,000.00	0.00	60.54	0,00	19,939.46	99.70 %
001-13-513-15002-000000	CELL PHONE/ CAR ALLOWANCE	28,000.00	28,000.00	3,046.14	12,692.25	0.00	15,307.75	54,67 %
001-13-513-15101-000000	VACATION PAID	9,000.00	9,000.00	921.55	7,154.74	0.00	1,845.26	20.50 %
001-13-513-21000-000000	PAYROLL TAXES	108,000.00	108,000.00	12,581.89	45,708.06	0.00	62,291.94	57.68 %
001-13-513-22000-000000	RETIREMENT CONTRIBUTIONS	175,000.00	175,000.00	9,452.91	57,965.90	0.00	117,034.10	66.88 %
001-13-513-23000-000000	LIFE, HEALTH, DISABILITY INSURANCE	141,000.00	141,000.00	1,493.94	52,501.74	3,954.08	84,544.18	59.96 %
001-13-513-24000-000000	WORKERS COMPENSATION	2,000.00	2,000.00	158,91	1,487.61	719.90	-207.51	-10.38 %
001-13-513-25001-000000	UNEMPLOYMENT COMPENSATION	0,00	0.00	0.00	552.02	0.00	-552.02	0.00 %
001-13-513-31002-000000	PROF SERVICES- RECRUITING/HIRING	8,000.00	8,000.00	0.00	7,630.59	0,00	369.41	4.62 %
001-13-513-31004-000000	PROF SERVICES - BEACH FUNDING CONSULTANTS	60,000.00	132,000.00	17,000.00	61,000.00	77,000.00	-6,000.00	-4.55 %
001-13-513-31008-000000	STRATEGIC PLANNING WORKSHOP	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	100.00 %
001-13-513-31012-000000	GRANT CONSULTANT	40,000.00	40,000.00	0.00	1,500.00	20,000.00	18,500.00	46.25 %
001-13-513-31013-000000	VIDEOGRAPHY/STUDIO MANAGEMENT	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100.00 %
001-13-513-31026-000000	BEST PRACTICE- WORKFLOW ANALYSIS	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	100.00 %
001-13-513-31027-000000	STRATEGIC GOVERNMENT POLICY SUPPORT	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	100.00 %
001-13-513-31101-000000	STATE RELATIONS REPRESENTATIVE	112,000.00	40,000.00	3,750.00	38,750.00	18,750.00	-17,500.00	-43.75 %
001-13-513-32001-000000	AUDITING & ACTUARIAL	78,500.00	78,500.00	0.00	47,900.01	20,999.99	9,600.00	12.23 %
001-13-513-32002-000000	ADP FEES	0.00	0.00	2,062.06	15,419.68	0.00	-15,419.68	0.00 %
001-13-513-32004-000000	FINANCIAL ADVISOR	9,000.00	9,000.00	0.00	1,500.00	0.00	7,500.00	83.33 %
001-13-513-34000-000000	CONTRACT SERVICES - FACILITY MGMT	14,258.00	14,258.00	1,047.01	6,282.06	-1,241.61	9,217.55	64.65 %
001-13-513-34010-000000	RESIDENT EXPERIENCE AND TRAINING	25,000.00	25,000.00	0.00	5,000.00	0.00	20,000.00	80.00 %
001-13-513-40000-000000	TRAVEL & PER DIEM	15,000.00	15,000.00	0.00	4,810.41	0.00	10,189.59	67.93 %
001-13-513-41000-000000	COMMUNICATIONS	41,062.00	41,062.00	1,152.63	7,124.35	0.00	33,937.65	82.65 %
001-13-513-42000-000000	POSTAGE & FREIGHT	4,000.00	4,000.00	37.49	739.10	0.00	3,260.90	81.52 %
001-13-513-43000-000000	UTILITIES	22,557.00	22,557.00	1,449.10	7,067.71	0.00	15,489.29	68.67 %
001-13-513-44000-000000	RENTALS & LEASES	7,760.00	7,760.00	878.39	4,374.88	0.00	3,385.12	43.62 %
001-13-513-45000-000000	PROPERTY & LIABILITY INSURANCE	24,821.00	24,821.00	6,048.27	12,459.20	0.00	12,361.80	49.80 %
001-13-513-46007-000000	REPAIRS & MAINTENANCE VLLG HALL	0.00	0.00	0.00	732.19	0.00	-732.19	0.00 %
001-13-513-47001-000000	PRINTING & BINDING	1,000.00	1,000.00	153.00	663.50	0.00	336.50	33.65 %
001-13-513-48019-000000	COMMUNITY SPONSORSHIP	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	100.00 %
001-13-513-48040-000000	COMMUNITY ENGAGEMENT	33,300.00	33,300.00	0.00	0.00	0.00	33,300.00	100.00 %
001-13-513-49000-000000	OTHER CURRENT CHARGES & OBLIGATIONS	49,500.00	49,500.00	16.02	7,306.80	0.00	42,193.20	85.24 %
001-13-513-49002-000000	OTHER CURRENT CHARGES CHAMBER OF COMMERCE	89,235.00	89,235.00	22,308.75	42,484.96	0.00	46,750.04	85.24 % 52.39 %
		35,235.00	05,233.00	22,300,73	74,404.30	0,00	40,750,04	32.33 76

								Variance	
			Original	 Current 	Period	Fiscal		Favorable	Percent
			Total Budget	Total Budget	Activity	Activity	Encumbrances	(Unfavorable)	Remaining
001-13-513-49013-000000	BANK CHARGES		0.00	0.00	1,502.84	8,490.59	0.00	-8,490.59	0.00 %
001-13-513-51001-000000	OFFICE SUPPLIES		18,500.00	18,500.00	1,335.99	10,865:97	0,00	7,634.03	41.27 %
001-13-513-52001-000000	IT EQUIPMENT <5000 AND SOFTWARE		139,999.00	139,999.00	8,894.09	41,396.50	0.00	98,602.50	70.43 %
001-13-513-52008-000000	MEALS AND ENTERTAINMENT		0.00	0.00	0.00	3,174,91	0.00	-3,174.91	0.00 %
001-13-513-54001-000000	SUBSCRIPTIONS & MEMBERSHIPS		9,156.00	9,156.00	0.00	4,459.99	0.00	4,696.01	51.29 %
001-13-513-55000-000000	TRAINING		23,170.00	23,170.00	-745.00	0.00	0.00	23,170.00	100.00 %
001-13-513-82000-000000	GRANTS-EDUCATIONAL INITIATIVES		35,000.00	35,000.00	0.00	2,577.45	0.00	32,422.55	92.64 %
001-13-513-91001-000000	CARRYFORWARD		50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	100.00 %
		Expense Total:	3,017,818.00	3,017,818.00	249,474.61	1,152,651.76	140,182.36	1,724,983.88	57.16%
	Department: 13 - ADMI	INISTRATIVE Total:	3,017,818.00	3,017,818.00	249,474.61	1,152,651.76	140,182.36	1,724,983.88	57.16%
Department: 14 - LEGAL	·								
Expense									
001-14-514-31005-000000	LEGAL COUNSEL - GENERAL		308,000.00	283,000.00	24,341.93	124,449.85	158,550.15	0.00	0.00 %
001-14-514-31005-000000	LEGAL COUNSEL - GENERAL LEGAL COUNSEL - LAWSUITS		100,000.00	100,000.00	0.00	0.00	100,000.00	0.00	0.00 %
001-14-514-31008-000000	LEGAL COUNSEL - LABOR RELATIONS		60,000.00	60,000.00	517.00	2,632.00	57,368.00	0.00	0.00 %
001-14-514-31007-000000	LEGAL COUNSEL-UNDERGROUND UTILITIES		50,000.00	50,000.00	0.00	0.00	50,000.00	0.00	0.00 %
001-14-514-31010-000000	LEGAL COUNSEL - BOND COUNSEL		15,000.00	15,000.00	0.00	0.00	15,000.00	0.00	0.00 %
001-14-514-31011-000000	SPECIAL PROJECTS		40,000.00	40,000.00	0.00	0.00	40,000.00	0.00	0.00 %
001-14-514-31011-000000	LEGAL COUNSEL - LITIGATION		25,000.00	25,000.00	0.00	0.00	25,000.00	0.00	0.00 %
001-14-314-31015-000000	LEGAL COUNSEL - LINGATION	Expense Total:	598,000.00	573,000.00	24,858.93	127,081.85	445,918.15	0.00	0.00%
	Department	t: 14 - LEGAL Total:	598,000.00	573,000.00	24,858.93	127,081.85	445,918.15	0.00	0.00%
December 45 DI ABINIBIS	Department.		555,555.55	9 9	_,,55555	,	,		
Department: 15 - PLANNING									
Revenue	LOCAL BUSINESS TAY (DTD)		115 000 00	115 000 00	1 776 70	104,079.99	0.00	-10,920.01	9.50 %
001-15-316-31600-000000	LOCAL BUSINESS TAX (BTR)		115,000.00 45,522.00	115,000.00 45,522.00	1,726.29 375.00	18,352.57	0.00	-27,169.43	59.68 %
001-15-329-32902-000000	OTEHR FEE/ ZONING-SITE PLAN REVIEW	Daniero Tatali	160,522.00	160,522.00	2,101.29	122,432.56	0.00	-38,089.44	23.73%
		Revenue Total:	160,322.00	100,322.00	2,101.29	122,432.30	0.00	-30,003.44	23.73/0
Expense									
001-15-515-12000-000000	SALARY ALLOCATION		89,000.00	89,000.00	18,848.00	18,848.00	0.00	70,152.00	78.82 %
001-15-515-12199-000000	SALARIES AND WAGES		278,000.00	278,000.00	36,760.29	147,905.10	0.00	130,094.90	46.80 %
001-15-515-14001-000000	OVERTIME		3,000.00	3,000.00	128.57	2,469.27	0.00	530.73	17.69 %
001-15-515-15002-000000	CELL PHONE/ CAR ALLOWANCE		6,000.00	6,000.00	1,142.28	4,609.50	0.00	1,390.50	23.18 %
001-15-515-15101-000000	VACATION PAID		0.00	0.00	0.00	1,562.51	0.00	-1,562.51	0.00 %
001-15-515-21000-000000	PAYROLL TAXES		22,000.00	22,000.00	2,831.87	11,653.23	0.00	10,346.77	47.03 %
001-15-515-22000-000000	RETIREMENT CONTRIBUTIONS		34,000.00	34,000.00	2,531.64	16,439.34	0.00	17,560.66	51.65 %
001-15-515-23000-000000	LIFE, HEALTH, DISABILITY INSURANCE		43,000.00	43,000.00	-425.61	14,924.93	1,205.84	26,869.23	62.49 %
001-15-515-24000-000000	WORKERS COMPENSATION		3,000.00	3,000.00	238.37	2,231.43	1,079.84	-311.27	-10.38 %
001-15-515-31001-000000	PROF SERVICES-STRATEGIC PLANNING		31,200.00	31,200.00	1,576.00	1,576:00	7,424.00	22,200.00	71.15 %
001-15-515-33001-000000	COURT REPORTING - SPCL MAGISTRATES		2,000.00	2,000.00	1,526.51	1,526.51	0.00	473.49	23.67 %
001-15-515-34000-000000	CONTRACT SERVICES - FACILITY MGMT		1,459.00	1,459.00	105.76	634.56	-127.05	951.49	65.22 %
001-15-515-40000-000000			3,340.00	3,340.00	0.00	1,503.02	0.00	1,836.98	55.00 %
001 19 919 10000 00000	TRAVEL & PER DIEM		3,340.00	3,340.00	5.55	_,		2,230.32	

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
001-15-515-41000-000000	COMMUNICATIONS	0.00	0.00	284,18	1,787.10	0.00	-1,787.10	0.00 %
001-15-515-42000-000000	POSTAGE & FREIGHT	1,100.00	1,100.00	0.00	36.59	0.00	1,063.41	96.67 %
001-15-515-43000-000000	UTILITIES	2,484.00	2,484.00	149.91	834.29	0.00	1,649.71	66.41 %
001-15-515-44000-000000	RENTALS & LEASES	495,00	495.00	27.41	194,06	0.00	300.94	60.80 %
001-15-515-45000-000000	PROPERTY & LIABILITY INSURANCE	3,437,00	3,437.00	842.31	1,626.13	0.00	1,810.87	52.69 %
001-15-515-46004-000000	REPAIRS & MAINT - VEHICLES	1,600.00	1,600.00	0.00	10.68	0.00	1,589.32	99.33 %
001-15-515-47001-000000	PRINTING & BINDING	3,000.00	3,000.00	0.00	1,220.96	0.00	1,779.04	59.30 %
001-15-515-51001-000000	OFFICE SUPPLIES	3,200.00	1,000.00	0.00	1,311.41	0.00	-311.41	-31,14 %
001-15-515-52001-000000	IT EQUIPMENT <5000 AND SOFTWARE	9,438.00	9,438.00	885.44	2,368.28	0.00	7,069.72	74.91 %
001-15-515-52002-000000	OPERATING SUPPLIES - UNIFORMS	1,000.00	1,000.00	400.00	400.00	0,00	600.00	60.00 %
001-15-515-52003-000000	OPERATING SUPPLIES- VEHICLE FUEL	0.00	2,200.00	34.94	317.76	1,882.24	0.00	0.00 %
001-15-515-52008-000000	MEALS AND ENTERTAINMENT	0.00	0.00	8.88	87.06	0.00	-87.06	0.00 %
001-15-515-54001-000000	SUBSCRIPTIONS & MEMBERSHIPS	1,795.00	1,795.00	0.00	1,172.08	0.00	622.92	34.70 %
001-15-515-55000-000000	TRAINING	2,000.00	2,000.00	0.00	765.28	0.00	1,234.72	61.74 %
	Expense Total:	545,548.00	545,548.00	67,896.75	238,015.08	11,464.87	296,068.05	54. 27 %
	Department: 15 - PLANNING Surplus (Deficit):	-385,026.00	-385,026.00	-65,795.46	-115,582.52	-11,464.87	257,978.61	67.00%
Department: 17 - DEBT								
Expense								
001-17-517-71005-000000	PRINCIPAL - SEWER LOAN #1	13,888.00	13,888.00	0.00	13,889.45	0.00	-1.45	-0.01 %
001-17-517-71012-000000	PRINCIPAL-KEY GOVERNMENT LTD GEN OBLIG	1,819,000.00	1,819,000.00	0.00	1,819,000.00	0.00	0.00	0.00 %
001-17-517-71013-000000	PRINCIPAL - KEY GOVERNMENT FIRE ENGINE 2021	75,000.00	75,000.00	0.00	75,000.00	0.00	0.00	0.00 %
001-17-517-72005-000000	INTEREST - SEWER LOAN #1	178.00	178.00	0.00	177.80	0.00	0.20	0.11 %
001-17-517-72012-000000	INTEREST-KEY GOVERNMENT FINANCE S2021	96,183.00	96,183.00	48,090.90	48,090.90	0.00	48,092.10	50.00 %
001-17-517-72013-000000	INTEREST - KEY GOVERNMENT FIRE ENGINE 2021	10,584.00	10,584.00	5,292.00	5,292.00	0.00	5,292.00	50.00 %
	Expense Total:	2,014,833.00	2,014,833.00	53,382.90	1,961,450.15	0.00	53,382.85	2.65%
	Department: 17 - DEBT Total:	2,014,833.00	2,014,833.00	53,382.90	1,961,450.15	0.00	53,382.85	2.65%
Department: 21 - LAW ENFO	RCEMENT							
Revenue								
001-21-338-33801-000000	LOCAL REV SHARING- SCHOOL CROSSING GUARDS	40,685.00	40,685.00	16,52	26,726.79	0.00	-13,958.21	34.31 %
001-21-338-33802-000000	LOCAL REVENUE SHARING- LETTF	2,307.00	2,307.00	153.21	756.68	0.00	-1,550.32	67.20 %
<u>0</u> 01-21-354-35405-000000	MDC PARKING FINES	7,324.00	7,324.00	253.20	4,094.76	0.00	-3,229.24	44.09 %
001-21-354-35406-000000	MDC TRAFFIC FINES	8,800.00	8,800.00	618.66	6,287.03	0.00	-2,512.97	28.56 %
	Revenue Total:	59,116.00	59,116.00	1,041.59	37,865.26	0.00	-21,250.74	35.95%
Expense		14			17			
001-21-521-12199-000000	SALARIES AND WAGES	4,755,000.00	4,755,000.00	512,626.40	2,146,975.57	0.00	2,608,024.43	54.85 %
001-21-521-14001-000000	OVERTIME	367,000.00	367,000.00	26,353.16	124,673.00	0.00	242,327.00	66.03 %
001-21-521-14002-000000	POLICE OT IN LIEU OF KELLY (ADP 16)	0.00	0.00	6,073.22	22,144.60	0.00	-22,144.60	0.00 %
001-21-521-15001-000000	OTHER PAY- LONGEVITY BONUSES	18,000.00	18,000.00	3,830.38	6,937.36	0.00	11,062.64	61.46 %
001-21-521-15004-000000	UNIFORMS ALLOWANCE	27,000.00	27,000.00	0.00	12,600.00	0.00	14,400.00	53.33 %
001-21-521-15101-000000	VACATION PAID	192,000.00	192,000.00	34,915.79	114,644.19	0.00	77,355.81	40.29 %

For Fiscal: 2022-2023 Period Ending: 03/31/2023

Variance

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		Original	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Favorable (Unfavorable)	Percent Remaining
		Total Budget	Total Budget	Activity	Activity	Encumbrances	(Omavorable)	_
001-21-521-15102-000000	OTHER PAY - HOLIDAY PAY	81,000.00	81,000.00	8,785.47	65,611.86	0.00	15,388.14	19.00 %
001-21-521-15103-000000	OTHER PAY - OFF DUTY	10,000.00	10,000.00	3,475.00	7,230.85	0.00	2,769.15	27.69 %
001-21-521-15104-000000	INCENTIVE PAY EDUCATION	25,000.00	25,000.00	2,130.00	7,530:00	0.00	17,470.00	69.88 %
001-21-521-15105-000000	OTHER PAY - ACTING PAY	5,000.00	5,000.00	1,586.52	5,744.59	0.00	-744.59	-14.89 %
001-21-521-16001-000000	COMPENSATED ABSENCES	44,000.00	44,000.00	810.49	8,850.73	0.00	35,149.27	79.88 %
001-21-521-21000-000000	PAYROLL TAXES	416,000.00	416,000.00	45,507.73	193,015.06	0.00	222,984.94	53.60 %
001-21-521-22000-000000	RETIREMENT CONTRIBUTIONS	634,000.00	634,000.00	41,449.13	274,072.00	0.00	359,928.00	56.77 %
001-21-521-22001-000000	RETIREMENT CONTRIB CHPT 175/185	264,391.00	264,391.00	0.00	0.00	0.00	264,391.00	100.00 %
001-21-521-23000-000000	LIFE, HEALTH, DISABILITY INSURANCE	594,000.00	594,000.00	-3,800.34	263,533.22	16,657.28	313,809.50	52.83 %
001-21-521-24000-000000	WORKERS COMPENSATION	83,000.00	83,000.00	6,585.50	61,694.08	29,901.42	-8,595.50	-10.36 %
001-21-521-31002-000000	PROF SERVICES- RECRUITING/HIRING	27,150,00	27,150.00	714.25	4,201.25	0.00	22,948.75	84.53 %
001-21-521-31014-000000	TECHNICAL SERVICES	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	100.00 %
001-21-521-34000-000000	CONTRACT SERVICES - FACILITY MGMT	35,086.00	35,086.00	2,576.99	15,461.94	-4,195.80	23,819.86	67.89 %
001-21-521-34001-000000	CROSSING GUARD OUTSOURCE PROGRAM	226,195.00	226,195.00	25,914.10	118,244.20	100,515.80	7,435.00	3.29 %
001-21-521-35001-000000	INVESTIGATION EXPENSE	2,000.00	2,000.00	0.00	00.00	0.00	2,000.00	100.00 %
001-21-521-40000-000000	TRAVEL & PER DIEM	83,132.00	83,132.00	587.97	4,318.70	0.00	78,813.30	94.81 %
001-21-521-41000-000000	COMMUNICATIONS	85,325.00	85,325.00	3,030.74	22,538.28	0.00	62,786.72	73.59 %
001-21-521-42000-000000	POSTAGE & FREIGHT	1,604.00	1,604.00	0.00	763.06	0.00	840.94	52.43 %
001-21-521-43000-000000	UTILITIES	55,632.00	55,632.00	3,569.21	17,440.00	0.00	38,192.00	68.65 %
001-21-521-44000-000000	RENTALS & LEASES	32,042.00	32,042.00	3,598.67	13,790.13	0.00	18,251.87	56.96 %
001-21-521-45000-000000	PROPERTY & LIABILITY INSURANCE	131,348.00	131,348.00	31,984,45	62,424.66	6,940.00	61,983.34	47.19 %
001-21-521-46004-000000	REPAIRS & MAINT - VEHICLES	93,700.00	93,700.00	100.00	50,638.27	0.00	43,061.73	45.96 %
001-21-521-46005-000000	REPAIRS & MAINTENANCE - EQUIPMENT	21,120.00	21,120.00	0.00	697.45	0.00	20,422.55	96.70 %
001-21-521-46006-000000	REPAIRS & MAINTENANCE - BOAT	19,320.00	19,320.00	2,850.00	7,440.49	0.00	11,879.51	61.49 %
001-21-521-46007-000000	REPAIRS & MAINTENANCE VLLG HALL	0.00	0.00	-100.00	0.00	0.00	0.00	0.00 %
001-21-521-47001-000000	PRINTING & BINDING	15,600.00	15,600,00	1,975.82	4,875.82	0.00	10,724.18	68.74 %
001-21-521-48005-000000	PROMOTIONAL ACTIVITES - D.A.R.E. PROGRAM	34,455.00	34,455.00	103.60	11,499,40	0.00	22,955.60	66.62 %
001-21-521-51001-000000	OFFICE SUPPLIES	23,000.00	23,000.00	205.31	8,953.37	0.00	14,046.63	61.07 %
001-21-521-52000-000000	OPERATING SUPPLIES	23,200.00	23,200.00	-541.34	3,003.76	37,046.44	-16,850.20	-72.63 %
001-21-521-52001-000000	IT EQUIPMENT <5000 AND SOFTWARE	435,751.00	435,751.00	18,958.17	126,478.78	106,602.03	202,670.19	46.51 %
001-21-521-52002-000000	OPERATING SUPPLIES - UNIFORMS	62,300.00	62,300.00	183.92	12,041.76	0.00	50,258.24	80.67 %
001-21-521-52003-000000	OPERATING SUPPLIES - VEHICLE FUEL	132,260.00	132,260.00	7,168.40	40,709.48	84,521.15	7,029.37	5.31 %
001-21-521-52004-000000	OPERATING SUPPLIES - EQUIPMENT	4,900.00	4,900.00	0.00	0.00	0.00	4,900.00	100.00 %
001-21-521-52005-000000	OPERATING SUPPLIES - BOAT FUEL	23,000.00	23,000.00	900.84	5,221.22	0.00	17,778.78	77.30 %
001-21-521-52007-000000	OPERATING SUPPLIES- RANGE EXPENSES	26,120.00	26,120.00	6,433.50	6,939,40	11,556.90	7,623.70	29.19 %
001-21-521-52008-000000	MEALS AND ENTERTAINMENT	0.00	0.00	0.00	52.34	0.00	-52,34	0.00 %
001-21-521-54001-000000	SUBSCRIPTIONS & MEMBERSHIPS	10,890.00	10,890.00	0.00	3,183.31	0.00	7,706.69	70.77 %
001-21-521-55000-000000	TRAINING	52,200.00	52,200.00	440.00	11,659.38	0.00	40,540.62	77,66 %
001-21-521-55001-000000	TUITION REIMBURSEMENT	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	100.00 %
001-21-521-64004-000000	POLICE-SERVER & FIREWALL	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	100.00 %
						4		

				H 98				Variance	
			Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Favorable (Unfavorable)	Percent Remaining
001-21-521-64013-000000	POLICE SECURITY CAMERAS		0.00	0.00	0.00	0.00	-154,107.85	154,107.85	0.00 %
		Expense Total:	9,221,721.00	9,221,721.00	800,983.05	3,867,833.56	235,437.37	5,118,450.07	55.50%
	Department: 21 - LAW ENFORCEMENT S	_	-9,162,605.00	-9,162,605.00	-799,941.46	-3,829,968.30	-235,437.37	5,097,199.33	55.63%
Department: 22 - FIRE CONT	TROL								
Revenue									
001-22-322-32203-000000	FIRE INSPECTIONS FEE		110,296.00	110,296.00	12,429.35	65,387.59	0.00	-44,908.41	40.72 %
001-22-342-34201-000000	RESCUE TRANSPORT FEES		163,654.00	163,654.00	4,330.15	63,387.63	0.00	-100,266.37	61.27 %
		Revenue Total:	273,950.00	273,950.00	16,759.50	128,775.22	0.00	-145,174.78	52.99%
Expense				2)					
001-22-522-12199-000000	SALARIES AND WAGES		4,876,000.00	4,876,000.00	539,108.62	2,282,399.78	0.00	2,593,600.22	53.19 %
001-22-522-14001-000000	OVERTIME		484,000.00	484,000.00	37,070.37	170,400.27	0.00	313,599.73	64.79 %
001-22-522-15001-000000	OTHER PAY- LONGEVITY BONUSES		13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	100.00 %
001-22-522-15004-000000	UNIFORMS ALLOWANCE		28,000.00	28,000.00	0.00	26,600.00	0.00	1,400.00	5.00 %
001-22-522-15101-000000	VACATION PAID		302,000.00	302,000.00	9,069.26	41,449.84	0.00	260,550.16	86.27 %
001-22-522-15102-000000	OTHER PAY - HOLIDAY PAY		48,000.00	48,000.00	5,028.78	5,028.78	0.00	42,971.22	89.52 %
001-22-522-15104-000000	INCENTIVE PAY EDUCATION		24,000.00	24,000.00	2,090.00	9,405.00	0.00	14,595.00	60.81 %
001-22-522-15105-000000	OTHER PAY - ACTING PAY		23,000.00	23,000.00	5,172.37	16,393.61	0.00	6,606.39	28.72 %
001-22-522-15110-000000	OTHER PAY - CON'T EDU STIP		32,000.00	32,000.00	0.00	30,988.00	0.00	1,012.00	3.16 %
001-22-522-16001-000000	COMPENSATED ABSENCES		133,000.00	133,000.00	0.00	0.00	0.00	133,000.00	100.00 %
001-22-522-21000-000000	PAYROLL TAXES		429,000.00	429,000.00	44,851,30	178,822.43	0.00	250,177.57	58.32 %
001-22-522-22000-000000	RETIREMENT CONTRIBUTIONS		615,000.00	~615,000.00	26,726.20	171,780.75	0.00	443,219.25	72.07 %
001-22-522-22001-000000	RETIREMENT CONTRIB CHPT 175/185		326,627.00	326,627.00	0.00	0.00	0.00	326,627.00	100.00 %
001-22-522-23000-000000	LIFE, HEALTH, DISABILITY INSURANCE		599,000.00	599,000.00	-5,059.13	265,447.17	16,797.52	316,755.31	52.88 %
001-22-522-24000-000000	WORKERS COMPENSATION		159,318.00	159,318.00	12,640.52	118,423.06	57,396.46	-16,501.52	-10.36 %
001-22-522-31002-000000	PROF SERVICES- RECRUITING/HIRING		25,000.00	25,000.00	0.00	0.00	19,150.00	5,850.00	23.40 %
001-22-522-31003-000000	PROF SERVICES - ACCREDITATION		1,500.00	1,500.00	0.00	.0.00	0,00	1,500.00	100.00 %
001-22-522-31004-000000	PROF SERVICES - TESTING FEES		20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	100.00 %
001-22-522-34000-000000	CONTRACT SERVICES - FACILITY MGMT		35,086.00	35,086.00	2,576.99	15,461.94	-4,969.88	24,593.94	70.10 %
001-22-522-34002-000000	CONTRACT SERVICES - AUTO AID AGREEMENT		592,250.00	592,250.00	95,524.00	286,572.00	286,572.00	19,106.00	3.23 %
001-22-522-40000-000000	TRAVEL & PER DIEM		28,627.00	28,627.00	0.00	12,994.82	0.00	15,632.18	54.61 %
001-22-522-41000-000000	COMMUNICATIONS		28,742.00	28,742.00	2,475.94	17,042.89	0.00	11,699.11	40.70 %
001-22-522-42000-000000	POSTAGE & FREIGHT		500.00	500.00	0.00	220.26	0.00	279.74	55.95 %
001-22-522-43000-000000	UTILITIES		45,732.00	« 45,732.00 _~	3,258.47	25,693.93	0.00	20,038.07	43.82 %
001-22-522-44000-000000	RENTALS & LEASES		5,749.00	5,749.00	426.09	3,020.40	0.00	2,728.60	47.46 %
001-22-522-45000-000000	PROPERTY & LIABILITY INSURANCE		156,238.00	156,238.00	38,044,42	75,269.92	0.00	80,968.08	51.82 %
001-22-522-46004-000000	REPAIRS & MAINT - VEHICLES		15,000.00	15,000.00	0.00	916.06	0.00	14,083.94	93.89 %
001-22-522-46007-000000	REPAIRS & MAINTENANCE - FIRE BUILDING		15,250.00	15,250.00	4,733.18	6,764.39	0.00	8,485.61	55.64 %
001-22-522-47001-000000	PRINTING & BINDING		2,640.00	2,640.00	0.00	253.75	0.00	2,386.25	90.39 %
001-22-522-48005-000000	PROMOTIONAL ACT - FIRE PREVENTION		12,000.00	12,000.00	0.00	3,191.07	0.00	8,808.93	73.41 %
001-22-522-49003-000000	OTHER CURENT CHARGES		7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	100.00 %
001-22-522-49004-000000	SVC CHARGE RESCUE TRANSP FEE		13,120.00	13,120.00	2,475.78	6,771.27	0.00	6,348.73	48.39 %

					-· ·		Variance	Danama
		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Favorable (Unfavorable)	Percent Remaining
	0.55165 0.1991 155	6,000.00	6,000.00 9	188.83	3,607.28	0.00	2,392.72	39.88 %
001-22-522-51001-000000	OFFICE SUPPLIES	46,884.00	46,884.00	2,073.70	17,367.23	14,016.00	15,500.77	33.06 %
001-22-522-52000-000000	OPERATING SUPPLIES	72,469.00	72,469.00	5,088.64	15,986.72	21,618.00	34,864.28	48.11 %
001-22-522-52001-000000	IT EQUIPMENT <5000 AND SOFTWARE	21,624.00	21,624.00	1,864.87	12,344.81	0.00	9,279.19	42.91 %
001-22-522-52002-000000	OPERATING SUPPLIES - UNIFORMS OPERATING SUPPLIES - VEHICLE FUEL	19,000.00	19,000.00	1,513.95	6,873.55	12,126.45	0.00	0.00 %
001-22-522-52003-000000	MEALS AND ENTERTAINMENT	0.00	0.00	0.00	484.16	0.00	-484.16	0.00 %
001-22-522-52008-000000 001-22-522-54001-000000	SUBSCRIPTIONS & MEMBERSHIPS	52,598.00	52,598.00	2,155.00	31,200.55	0.00	21,397.45	40.68 %
001-22-522-55000-000000	TRAINING	24,500.00	24,500.00	1,440.00	17,568.18	0.00	6,931.82	28.29 %
001-22-522-55001-000000	TUITION REIMBURSEMENT	20,000.00	20,000.00	0.00	9,473.18	0.00	10,526.82	52.63 %
001-22-522-64001-000000	CAPITAL OUTLAY - EQUIPMENT	35,846.00	35,846.00	11,988.00	31,823.00	0.00	4,023.00	11.22 %
001-22-322-04001-000000	Expense Total:	9,395,300.00	9,395,300.00	852,526.15	3,918,040.05	422,706.55	5,054,553.40	53.80%
	Department: 22 - FIRE CONTROL Surplus (Deficit):	-9,121,350.00	-9,121,350.00	-835,766.65	-3,789,264.83	-422,706.55	4,909,378.62	53.82%
December 41 TRANSPOR		-,,	al g	,				
Department: 41 - TRANSPOR	TATION							
Revenue 001-41-322-32202-000000	PUBLIC WORKS PERMIT	1,040.00	1,040.00	0.00	1,138.50	0.00	98.50	109.47 %
001 11 322 32202 000000	Revenue Total:	1,040.00	1,040.00	0.00	1,138.50	0.00	98.50	9.47%
Expense								
001-41-541-12000-000000	SALARY ALLOCATION	-362,000.00	-362,000.00	-146,445.00	-146,445.00	0.00	-215,555.00	59.55 %
001-41-541-12199-000000	SALARIES AND WAGES	1,013,000.00	1,013,000.00	119,062.85	451,847.47	0.00	561,152.53	55.40 %
001-41-541-14001-0000 <u>0</u>	OVERTIME	7,000.00	7,000.00	1 27.75	272.34	0.00	6,727.66	96.11 %
001-41-541-15002-000000	CELL PHONE/ CAR ALLOWANCE	12,000.00	12,000.00	1,523.04	6,207.55	0.00	5,792.45	48.27 %
001-41-541-15101-000000	VACATION PAID	7,000.00	7,000,00	-2,721.53	3,582.71	0.00	3,417.29	48.82 %
001-41-541-21000-000000	PAYROLL TAXES	76,000.00	76,000.00	8,896.36	32,215.41	0.00	43,784.59	57.61 %
001-41-541-22000-000000	RETIREMENT CONTRIBUTIONS	122,000.00	122,000.00	7,889.24	47,662.84	0.00	74,337.16	60.93 %
001-41-541-23000-000000	LIFE, HEALTH, DISABILITY INSURANCE	125,000.00	125,000.00	-1,333.89	52,021.11	3,505.32	69,473.57	55.58 %
001-41-541-24000-000000	WORKERS COMPENSATION	12,000.00	12,000.00	951.13	8,916.22	4,325.83	-1,242.05	-10.35 %
001-41-541-31001-000000	PROF SERVICES-STRATEGIC PLANNING	115,000.00	115,000.00	17,756.25	50,721.00	58,500.20	5,778.80	5.03 %
001-41-541-31025-000000	SEAWALL DESIGN & WATER QUALITY	65,000.00	65,000.00	0.00	15,828.20	22,500.00	26,671.80	41.03 %
001-41-541-34000-000000	CONTRACT SERVICES - JANITORIAL AND PEST CONTROL	47,336.00	47,336.00	2,178.64	13,071.84	-2,248.31	36,512.47	77.13 %
001-41-541-34002-000000	CONTRACT - TREE TRIMMING & REPLACEMENT	342,672.00	342,672.00	6,395.00	92,216.00	0.00	250,456.00	73.09 %
001-41-541-34003-000000	CONTRACT - BEACH MAINTENANCE	895,000.00	895,000.00	134,344.50	394,344.50	397,000.00	103,655,50	11.58 %
001-41-541-34004-000000	CONTRACTUAL SERVICES- SPECIAL EVENTS	7,570.00	7,570.00	0.00	3,784.60	0.00	3,785.40	50.01 %
001-41-541-34005-000000	CONTRACT - LANDSCAPE MAINT, PROJECTS & STORM	438,404.00	613,604.00	29,922.99	217,370.34	91,289.22	304,944.44	49.70 %
001-41-541-34013-000000	CONTRACT SERV LANDSCAPE PROJ & STORM PREP	175,200.00	0.00	0.00	66,125.06	0.00	-66,125.06	0.00 %
001-41-541-34014-000000	CONTRACT SERV ROW AND SIDEWALKS	128,000.00	208,000.00	26,187.20	103,212.53	8,550.00	96,237.47	46.27 %
001-41-541-40000-000000	TRAVEL & PER DIEM	11,210.00	11,210.00	0.00	2,998.13	0.00	8,211.87	73.25 %
001-41-541-41000-000000	COMMUNICATIONS	7,440.00	7,440.00	457.33	3,960.31	0.00	3,479.69	46.77 %
001-41-541-42000-000000	POSTAGE & FREIGHT	400.00	400.00	0.00	91.78	0.00	308.22	77.06 %
001-41-541-43000-000000	UTILITIES	321,501.00	321,501.00	7,517.74	175,123.76	0.00	146,377.24	45.53 %
001-41-541-44000-000000	RENTALS & LEASES	1,250.00	1,250.00	80.73	712.92	0.00	537.08	42.97 %
001-41-541-45000-000000	PROPERTY & LIABILITY INSURANCE	6,296,00	6,296.00	1,532.54	3,287.36	0.00	3,008.64	47.79 %

A- Budget Report

							Variance	
		Original Total Budget	Current D Total Budget	Period Activity	Fiscal Activity	Encumbrances	Favorable (Unfavorable)	Percent Remaining
001-41-541-46004-000000	REPAIRS & MAINT - VEHICLES	24,000.00	9,000.00	60.00	2,400.26	0.00	6,599.74	73.33 %
001-41-541-46007-000000	REPAIRS & MAINTENANCE GENERAL	91,764.00	98,964.00	4,276.00	30,847.61	12,824.00	55,292.39	55.87 %
001-41-541-46007-000001	REPAIRS FACILITY VLLG HALL	352,100.00	352,100.00	14,469.17	54,837.35	50,506.18	246,756,47	70.08 %
001-41-541-46007-000002	REPAIRS FACILITY FIRE BUILDING	77,400.00	77,400.00	4,141.78	34,735.43	0.00	42,664.57	55.12 %
001-41-541-46007-000003	REPAIRS FACILITY COMMUNITY CENTER	222,200.00	222,200.00	8,315.94	35,623.35	10,200.00	176,376.65	79.38 %
001-41-541-46008-000000	REPAIRS & MAINT - ELECTRICIAN SERVICE	105,000.00	105,000.00	7,219.47	21,459.76	12,748.45	70,791.79	67.42 %
001-41-541-46009-000000	REPAIRS & MAINT - CONTRACTS	7,200.00	0.00	222.15	3,166.45	0.00	-3,166,45	0.00 %
001-41-541-46010-000000	PLUMBING & BACKFLOW RECERT	35,000.00	35,000.00	6,785,00	15,440.00	0.00	19,560.00	55.89 %
001-41-541-46011-000000	REPAIRS & MAINT - ROADWAY IMPROV	30,000.00	0.00	11,075.20	29,862.97	0.00	-29,862.97	0.00 %
001-41-541-46012-000000	STREET SIGNS	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	100.00 %
001-41-541-46013-000000	TRAFFIC CIRCLE MAINTENANCE	20,000.00	0.00 🤈	0.00	0.00	0.00	0.00	0.00 %
001-41-541-46016-000000	STREET LIGHT MAINTENANCE	15,000.00	0.00	0.00	677.88	0.00	-677.88	0.00 %
001-41-541-48020-000000	COMPOSTING PROGRAM	9,050.00	9,050.00	0.00	0.00	0.00	9,050.00	100.00 %
001-41-541-49017-000000	TNR PROGRAM	18,000.00	18,000.00	0.00	2,652.39	0.00	15,347.61	85.26 %
001-41-541-51001-000000	OFFICE SUPPLIES	2,000.00	2,000.00	0.00	1,097.88	0.00	902,12	45.11 %
001-41-541-52000-000000	OPERATING SUPPLIES	0.00	47,600.00	3,361.10	18,839.85	0.00	28,760.15	60.42 %
001-41-541-52001-000000	IT EQUIPMENT <5000 AND SOFTWARE	107,422.00	46,622.00	2,745.85	20,671.59	16,695.00	9,255.41	19.85 %
001-41-541-52003-000000	OPERATING SUPPLIES - VEHICLE FUEL	0,00	13,200.00	853.05	4,965.74	8,234.26	0.00	0.00 %
001-41-541-52008-000000	MEALS AND ENTERTAINMENT	0.00	0.00	0.00	89.79	0.00	-89.79	0.00 %
001-41-541-54001-000000	SUBSCRIPTIONS & MEMBERSHIPS	0.00	0.00	0.00	966.66	0.00	-966.66	0.00 %
001-41-541-55000-000000	TRAINING	18,000.00	18,000.00	0.00	1,539.00	0.00	16,461.00	91.45 %
	Expense Total:	4,719,415.00	4,719,415.00	277,847.58	1,879,002.94	694,630.15	2,145,781.91	45.47%
	Department: 41 - TRANSPORTATION Surplus (Deficit):	-4,718,375.00	-4,718,375.00 ⁻²	-277,847.58	-1,877,864.44	-694,630.15	2,145,880.41	45.48%
Department: 72 - PARKS AND	RECREATION	100						
Expense		(6)						
001-72-572-12000-000000	SALARY ALLOCATION	-66,000.00	66,000.00	30,311.00	30,311.00	0.00	35,689.00	54.07 %
001-72-572-12199-000000	SALARIES AND WAGES	533,000.00	533,000.00	50,955.13	210,677.16	0.00	322,322.84	60.47 %
001-72-572-14001-000000	OVERTIME	4,000.00	4,000.00	0.00	100.94	0.00	3,899.06	97.48 %
001-72-572-15001-000000	OTHER PAY- LONGEVITY BONUSES	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	100.00 %
001-72-572-15002-000000	CELL PHONE/ CAR ALLOWANCE	6,000.00	6,000.00	692.31	2,884.62	0.00	3,115.38	51.92 %
001-72-572-15101-000000	VACATION PAID	38,000.00	38,000.00	2,204.68	11,355.36	0.00	26,644.64	70.12 %
001-72-572-16001-000000	COMPENSATED ABSENCES	0.00	0.00	0.00	262.13	0.00	-262.13	0.00 %
001-72-572-21000-000000	PAYROLL TAXES	42,000.00	42,000.00	4,163.54	16,504.48	0.00	25,495.52	60.70 %
001-72-572-22000-000000	RETIREMENT CONTRIBUTIONS	64,000.00	64,000.00	3,653.46	-23,350.62	0.00	40,649.38	63.51 %
001-72-572-23000-000000	LIFE, HEALTH, DISABILITY INSURANCE	47,000.00	47,000.00	1,141.59	18,678.53	1,318.00	27,003.47	57.45 %
001-72-572-24000-000000	WORKERS COMPENSATION	1,000.00	1,000.00	79.46	743.81	359.95	-103.76	-10.38 %
001-72-572-31001-000000	PROF SERVICES-STRATEGIC PLANNING	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	100.00 %
001-72-572-34000-000000	CONTRACT SERVICES - FACILITY MGMT	19,974.00	19,974.00	1,663.95	9,983.70	-1,946.64	11,936.94	59.76 %
001-72-572-40000-000000	TRAVEL & PER DIEM	1,800.00	1,800.00	0.00	186.80	0.00	1,613.20	89.62 %
001-72-572-41000-000000	COMMUNICATIONS						•	
001-72-572-43000-000000	COMMUNICATIONS UTILITIES - FIELD LIGHTS/DOG PARK	9,506.00 75,190.00	9,506.00 75,190.00	394.71 1,047.49	4,842.38 63,179.15	0.00	4,663.62	49.06 %

For Fiscal: 2022-2023 Period Ending: 03/31/2023

Variance

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Favorable (Unfavorable)	Percent Remaining
	SECRETAL STANDARD STANDS	_	55,696.00	13,558.88	27,632.51	0.00	28,063.49	50.39 %
001-72-572-45000-000000	PROPERTY & LIABILTY INSURANCE	55,696.00	3,500.00	60.00	1,378.15	0.00	2,121.85	60.62 %
001-72-572-46004-000000	REPAIRS & MAINT - VEHICLES	3,500,00 147,000.00	147,000.00	2,603.00	24,052.76	0.00	122,947.24	83.64 %
001-72-572-46005-000000	REPAIRS & MAINTENANCE - FIELDS	33,000.00	33,000.00	2,650.00	14,213.32	0.00	18,786.68	56.93 %
001-72-572-46006-000000	REPAIRS & MAINTENANCE - DOG PARK	0.00	0.00	6,500.00	6,500.00	0.00	-6,500.00	0.00 %
001-72-572-46007-000000	REPAIRS & MAINT - ARTIFICIAL TURF MAINT	75,000.00	75,000.00	12,192.60	39,135.83	15,156.00	20,708.17	27.61 %
001-72-572-46010-000000	REPAIRS & MAINTENANCE - PARKS/PAYGROUND	30,000.00	30,000.00	0,00	6,000.00	-5,000.00	29,000.00	96.67 %
001-72-572-46011-000000	IGUANA PROGRAM	0.00	0.00	0.00	1,385.00	0.00	-1,385.00	0.00 %
001-72-572-48002-000000	PROMO EVENTS - GENERAL	110,390.00	65,390.00	0.00	72,705.16	0.00	-7,315.16	-11.19 %
001-72-572-48007-000000	PROMO EVENTS - WINTERFEST		10,000.00	0.00	1,205.00	0.00	8,795.00	87.95 %
001-72-572-48009-000000	PROMO EVENTS - ADVERTISING	10,000.00 15,000.00	15,000.00	0.00	1,886.50	0.00	13,113.50	87.42 %
001-72-572-48010-000000	PROMO EVENTS - NEW PROGRAMMING	0.00	45,000.00	0.00	1,900.00	9,000.00	34,100.00	75.78 %
001-72-572-48011-000000	PROMO EVENT- CONCERT SERIES		200,373.00	0.00	0.00	133,374.00	66,999.00	33.44 %
001-72-572-48013-000000	PROMO EVENTS - JULY 4TH FIREWORKS	200,373.00	·	0.00	2,150.00	0.00	850.00	28.33 %
001-72-572-48041-000000	VETERAN'S & MEMORIAL DAY	3,000.00	3,000.00		53,459.36	0.00	59,040.64	52.48 %
001-72-572-48042-000000	SEASONAL HOLIDAY DECORATION	112,500.00	112,500.00 10,000.00	0.00 510.00	3,285.00	0.00	6,715.00	67.15 %
001-72-572-48043-000000	MOVIES ON THE GREEN	10,000.00	·	0.00	15,777.70	0.00	-3,777.70	-31.48 %
001-72-572-48044-000000	LIGHTHOUSE RUN	12,000.00	12,000.00	0.00	5,807.50	0.00	2,192.50	27.41 %
001-72-572-48045-000000	FALL FESTIVAL	8,000.00	8,000.00			0.00	3,000.00	100.00 %
001-72-572-48046-000000	EGG HUNT	3,000.00	3,000.00	0.00	0.00			
001-72-572-48047-000000	DOG PARK EVENT	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00 1,973.05	100.00 % 98.65 %
001-72-572-48048-000000	BOAT PARADE	2,000.00	2,000.00	0.00	26.95	0.00	14,821.54	98.81 %
001-72-572-48049-000000	ARTS CULTURAL AND EDUCATIONAL EVENTS	15,000.00	15,000.00	0.00	178.46	0.00	•	92.97 %
001-72-572-48050-000000	SPECIAL NEEDS PROGRAMING	50,000.00	50,000.00	740.00	3,515.00	0.00	46,485.00 -771.19	-12.85 %
001-72-572-48051-000000	CHILDREN"S BUSINESS FAIR	6,000.00	6,000.00	1,488.99	6,771.19	0.00		100.00 %
001-72-572-48052-000000	KB SCOUTING	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	5.05 %
001-72-572-48053-000000	IT TAKES A VILLAGE	10,000.00	10,000.00	0.00	0.00	9,495.20	504.80	
001-72-572-48054-000000	COMMUNITY HOLIDAY CELEBRATION	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	100.00 %
001-72-572-48055-000000	ACTIVE ISLANDER BROCHURE	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	100,00 % 98.29 %
001-72-572-49004-000000	CURRENT CHARGES - SENIOR TRANSPORTATION	43,805.00	43,805.00	0.00	750.00	0.00	43,055.00	
001-72-572-49005-000000	CURRENT CHARGES - SENIOR ACTIVITIES	96,000.00	96,000.00	4,728.54	58,817.59	0.00	37,182.41	38.73 %
001-72-572-49010-000000	CAR WEEK	24,000.00	24,000.00	0.00	-580.00	0.00	24,580.00	102.42 %
001-72-572-49013-000000	YOUTH LEADERSHIP	18,700.00	18,700.00	0.00	0.00	0.00	18,700.00	100.00 %
001-72-572-49014-000000	PIANO FESTIVAL	35,400.00	35,400.00	0.00	19,272.87	0.00	16,127.13	45.56 % 0.00 %
001-72-572-49020-000000	CITY THEATER	16,500.00	16,500.00	16,500.00	16,500.00	0.00	0.00	
001-72-572-51001-000000	OFFICE SUPPLIES	6,000.00	6,000.00	49.21	3,412.38	0.00	2,587.62	43.13 %
001-72-572-52001-000000	IT EQUIPMENT <5000 AND SOFTWARE	6,219.00	6,219.00	720,55	4,075.99	0.00	2,143.01	34.46 %
001-72-572-52002-000000	OPERATING SUPPLIES - UNIFORMS	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	100.00 %
001-72-572-52003-000000	OPERATING SUPPLIES - VEHICLE FUEL	8,250.00	8,250.00	264,16	3,254.56	5,070.44	-75.00	-0.91 %
001-72-572-52005-000000	OPERATING SUPPLIES - PROGRAMS	0.00	0.00	0.00	53.96	0.00	-53.96	0.00 %
001-72-572-52008-000000	MEALS AND ENTERTAINMENT	0.00	0.00	0.00	754.24	0.00	-754.24	0.00 %

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
001-72-572-55000-000000	TRAINING	2,000.00	2,000.00	0.00	1,000.00	0.00	1,000.00	50.00 %
	Expense Total:	2,008,303.00	2,140,303.00	158,873.25	789,337.66	166,826.95	1,184,138.39	55.33%
	Department: 72 - PARKS AND RECREATION Total:	2,008,303.00	2,140,303.00	158,873.25	789,337.66	166,826.95	1,184,138.39	55.33%
Department: 73 - CULTURAL !	SERVICES							
Revenue					8			
001-73-347-34701-000000	COMM CENTER-POINT OF SALE	99,550.00	99,550.00	12,892.00	61,044.00	0.00	-38,506.00	38.68 %
001-73-347-34702-000000	COMM CENTER- COURSE REVENUE	1,344,751.00	1,344,751.00	59,539.25	471,257.47	0.00	-873,493.53	64.96 %
001-73-347-34703-000000	COMM CENTER-FACILITY RENTALS	4,290.00	4,290.00	400.00	3,950.00	0.00	-340.00	7.93 %
001-73-347-34704-000000	COMM CENTER-MEMBERSHIPS	360,000.00	360,000.00	43,779.88	274,659.68	0.00	-85,340.32	23.71 %
	Revenue Total:	1,808,591.00	1,808,591.00	116,611.13	810,911.15	0.00	-997,679.85	55.16%
Expense			· .					
001-73-573-12199-000000	SALARIES AND WAGES	1,054,000.00	1,054,000.00	96,795.07	419,653.80	0.00	634,346.20	60.18 %
001-73-573-14001-000000	OVERTIME	12,000.00	12,000.00	12.75	694.70	0.00	11,305.30	94.21 %
001-73-573-15001-000000	OTHER PAY-LONGEVITY BONUSES	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	100.00 %
001-73-573-15002-000000	CELL PHONE & CAR ALLOWANCE	0.00	0.00	138.45	576.87	0.00	-576.87	0.00 %
001-73-573-15101-000000	VACATION PAID	15,000.00	15,000.00	2,027.19	4,983.43	0.00	10,016.57	66.78 %
001-73-573-16001-000000	COMPENSATED ABSENCES	0.00	0.00	106.23	106.23	0.00	-106.23	0.00 %
001-73-573-21000-000000	PAYROLL TAXES	84,000.00	84,000.00	7,524.46	33,704.82	0.00	50,295.18	59.88 %
001-73-573-22000-000000	RETIREMENT CONTRIBUTIONS	46,000.00	46,000.00	3,121.18	20,210.55	0.00	25,789.45	56.06 %
001-73-573-23000-000000	LIFE, HEALTH, DISABILITY INSURANCE	81,000.00	81,000.00	268.14	33,295.67	2,271.44	45,432.89	56.09 %
001-73-573-24000-000000	WORKERS COMPENSATION	23,000.00	23,000.00	1,825.15	17,097.44	8,285.23	-2,382.67	-10.36 %
001-73-573-31006-000000	PROF SERVICES - PROGRAM REVENUE	956,250.00	956,250.00	58,886.95	332,971.66	0.00	623,278.34	65.18 %
001-73-573-34000-000000	CONTRACT SERVICES - FACILITY MGMT	298,734.00	298,734.00	23,809.88	142,859.28	-29,831.04	185,705.76	62.16 %
001-73-573-41000-000000	COMMUNICATIONS	27,816.00	27,816.00	1,244.82	6,593.54	0.00	21,222.46	76,30 %
001-73-573-42000-000000	POSTAGE & FREIGHT	1,800.00	1,800.00	0.00	601.29	0.00	1,198.71	66.60 %
001-73-573-43000-000000	UTILITIES	125,600.00	125,600.00	7,542.88	68,591.33	0.00	57,008.67	45.39 %
001-73-573-44000-000000	RENTAL & LEASES	14,511.00	14,511.00	2,412,59	7,618.85	0.00	6,892.15	47.50 %
001-73-573-45000-000000	PROPERTY & LIABILITY INSURANCE	70,948.00	70,948.00	17,279.09	35,283.50	0.00	35,664.50	50.27 %
001-73-573-46007-000000	REPAIRS & MAINTENANCE - COMM CENTER	23,700.00	23,700.00	2,813.37	19,879.36	0.00	3,820.64	16.12 %
001-73-573-49001-000000	CREDIT CARD FEES	59,800.00	59,800.00	2,946.61	27,933.20	0.00	31,866.80	53.29 %
001-73-573-51001-000000	OFFICE SUPPLIES	6,000.00	6,000.00	0.00	5,125:15	0.00	874.85	14.58 %
001-73-573-52000-000000	OPERATING SUPPLIES	81,000.00	81,000.00	3,528.18	36,257.40	5,889.00	38,853.60	47.97 %
001-73-573-52001-000000	IT EQUIPMENT <5000 AND SOFTWARE	30,825.00	30,825.00	1,781.35	24,820.43	0.00	6,004.57	19.48 %
001-73-573-54001-000000	SUBSCRIPTIONS & MEMBERSHIPS	0.00	0.00	0.00	327.97	0.00	-327.97	0.00 %
	Expense Total:	3,019,984.00	3,019,984.00	234,064.34	1,239,186.47	-13,385.37	1,794,182.90	59.41%
	Department: 73 - CULTURAL SERVICES Surplus (Deficit):	-1,211,393.00	-1,211,393.00	-117,453.21	-428,275.32	13,385.37	796,503.05	65.75%
Department: 75 - ATHLETIC								
Revenue		4			85			
001-75-347-34705-000000	ATHLETICS - SPORT PROGRAMS	425,000.00	425,000.00	4,500.00	111,338.83	0.00	-313,661.17	73.80 %
	Revenue Total:	425,000.00	425,000.00	4,500.00	111,338.83	0.00	-313,661.17	73.80%
		,		-,		5.30	313,001.17	/ 3.00/0

For Fiscal: 2022-2023 Period Ending: 03/31/2023

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Expense								
001-75-575-12000-000000	SALARY ALLOCATION	66,000.00	-66,000.00	-30,311.00	-30,311.00	0.00	-35,689.00	54.07 %
001-75-575-12199-000000	SALARIES AND WAGES	107,000.00	107,000.00	27,271.37	107,936.29	0.00	-936,29	-0.88 %
001-75-575-14001-000000	SALARIES-OVERTIME	0.00	0.00	506.26	2,343.13	0.00	-2,343,13	0.00 %
001-75-575-15101-000000	VACATION PAID	. 0.00	0.00	1,210.86	1,816.29	0.00	-1,816,29	0.00 %
001-75-575-16001-000000	COMPENSATED ABSENCES	0.00	0.00	25.96	662.02	0.00	-662,02	0.00 %
001-75-575-21000-000000	PAYROLL TAXES	9,000.00	9,000.00	2,187,50	9,083.29	0.00	-83.29	-0.93 %
001-75-575-22000-000000	RETIREMENT CONTRIBUTIONS	6,000.00	6,000.00	1,308.42	8,479.03	0.00	-2,479.03	-41.32 %
001-75-575-23000-000000	LIFE, HEALTH, DISABILITY INSURANCE	8,000.00	8,000.00	-138.12	7,640.68	224.36	134.96	1.69 %
001-75-575-24000-000000	WORKERS COMPENSATION	3,000.00	3,000.00	238.37	2,231.43	1,079.84	-311.27	-10.38 %
001-75-575-31002-000000	PROF SERVICES- RECRUITING/HIRING	3,500.00	3,500.00	0.00	18.76	0,00	3,481.24	99.46 %
001-75-575-41000-000000	COMMUNICATIONS	2,788.00	2,788.00	26.72	417.84	0.00	2,370.16	85.01 %
001-75-575-43000-000000	UTILITIES	18,000.00	18,000.00	0.00	116.92	0,00	17,883.08	99.35 %
001-75-575-44000-000000	RENTALS & LEASES	86,710.00	86,710.00	1,105.00	74,611.56	0.00	12,098.44	13.95 %
001-75-575-45000-000000	PROPERTY & LIABILITY INSURANCE	1,619.00	1,619.00	397.76	807.22	0.00	811.78	50.14 %
001-75-575-46000-000000	REPAIRS AND MAINTENANCE	215,000.00	215,000.00	4,195.00	19,740.00	0.00	195,260.00	90.82 %
001-75-575-48031-000000	PROMO ACTIVITIES - BASKETBALL	64,000.00	64,000.00	0.00	66,009.38	0,00	-2,009.38	-3.14 %
001-75-575-48032-000000	PROMO ACTIVITIES - BASEBALL	32,500.00	32,500.00	3,262.30	3,262.30	0.00	29,237.70	89.96 %
001-75-575-48033-000000	PROMO ACTIVITIES - VOLLEYBALL	40,000.00	40,000.00	0.00	11,005.50	0.00	28,994.50	72.49 %
001-75-575-48034-000000	PROMO ACTIVITIES - ADULT SOCCER	60,000.00	60,000.00	0.00	8,300.00	0.00	51,700.00	86.17 %
.001-75-575-48035-000000	PROMO ACTIVITIES - FIELD HOCKEY	135,000.00	135,000.00	0.00	60,158.50	0.00	74,841.50	55.44 %
001-75-575-48036-000000	PROMO ACTIVITIES - RUGBY	42,000.00	42,000.00	150.00	150.00	0.00	41,850.00	99.64 %
001-75-575-48037-000000	PROMO ACTIVITIES - LACROSSE	20,000,00	16,190.12	0.00	0.00	0.00	16,190.12	100.00 %
001-75-575-48038-000000	PROMO ACTIVITIES - FLAG FOOTBALL	26,000.00	29,809.88	0.00	13,219.85	16,590.00	0.03	0.00 %
001-75-575-48039-000000	PROMO ACTIVITIES- TRACK & FIELD	30,000:00	30,000.00	0.00	0.00	0.00	30,000.00	100.00 %
001-75-575-52001-000000	IT EQUIPMENT <5000 AND SOFTWARE	2,864.00	2,864.00	216.25	584.22	0.00	2,279.78	79.60 %
001-75-575-54001-000000	SUBSCRIPTIONS & MEMBERSHIPS	1,503.00	1,503.00	0.00	0.00	0.00	1,503.00	100.00 %
001-75-575-64008-000000	IT EQUIPMENT >5000	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	100.00 %
	Expense Total:	1,000,484.00	868,484.00	11,652.65	368,283.21	17,894.20	482,306.59	55.53%
	Department: 75 - ATHLETIC Surplus (Deficit):	-575,484.00	-443,484.00	-7,152.65	-256,944.38	-17,894.20	168,645.42	38.03%
Department: 76 - COMMUNIT	Y GROUPS							
Expense								
001-76-576-48025-000000	A.S.K. CLUB	0.00	0.00	0.00	475.73	0.00	-475.73	0.00 %
	Expense Total:	0.00	0.00	0.00	475.73	0.00	-475.73	0.00%
	Department: 76 - COMMUNITY GROUPS Total:	0.00	0.00	0.00	475.73	0.00	-475.73	0.00%
Department: 81 - TRANSFERS								
Expense								
001-81-581-58103-000000	TRANSFER OUT TO CAPITAL IMPPROVEMENT FUND (301)	625,000.00	625,000.00	0.00	625,000.00	0.00	0.00	0.00 %
	Expense Total:	625,000.00	625,000.00	0.00	625,000.00	0.00	0.00	0.00%
	Department: 81 - TRANSFERS Total:	625,000.00	625,000.00	0.00	625,000.00	0.00	0.00	0.00%
		16			8"			

Department: 90 - EMERGENC	,	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Revenue			5 10					
001-90-337-33703-000000	GRANT COVID	≥ 0.00	0.00	0.00	9,546.40	0.00	9,546.40	0.00 %
	Revenue Total:	0.00	0.00	0.00	9,546.40	0.00	9,546.40	0.00%
	Department: 90 - EMERGENCY Total:	0.00	0.00	0.00	9,546.40	0.00	9.546.40	0.00%
	Fund: 001 - General Fund Surplus (Deficit):	2,000.00	2,000.00	-1,164,166.43	12,973,587.13	-2,121,910.84	10,849,676.29	
Fund: 101 - Transportation	(_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	_,000.00	_,,,	22,513,501125	2,122,520.04	10,043,070.237	72,703.017
Department: 00 - Undesignate	rd							
Revenue	-							
101-00-361-36101-000000	INTEREST INCOME	400.00	400.00	0.00	0.00	0.00	-400.00	100.00 %
	Revenue Total:	400.00	400.00	0.00	- 0.00	0.00	-400.00	100.00%
	Department: 00 - Undesignated Total:	400.00	400.00	0.00	0.00	0.00	-400.00	100.00%
Department: 17 - DEBT		Ti.						
Expense 101-17-517-71015-000000 :	PRINCIPAL CRANDON PH II	226.012.00	226 012 00	FC (77) (D	160.007.70	0.00	F7.04F.34	25.22.4
101-17-517-71015-000000	INTEREST CRANDON PH II	226,013.00	226,013.00 14,772.00	56,672.69 3,523.57	168,997.69	0.00	57,015.31	25.23 %
101 17 317 72013 000000	Expense Total:	14,772.00 240,785.00	240,785.00	60,196.26	7,387.94 176,385.63	0.00	7,384.06 64,399.37	49.99 % 26.75%
	Department: 17 - DEBT Total:	240,785.00			20010041213			
December 44 TRANSPORT		240,785.00	240,785.00	60,196.26	176,385.63	0.00	64,399.37	26.75%
Department: 41 - TRANSPORT	ATION							
Revenue 101-41-312-31203-000000	1ST LOCAL OPTION GAS TAX	148,000,00	149 000 00	12 746 24	F0 063 73		00.400.00	50.501
101-41-312-31204-000000	2ND LOCAL OPTION GAS TAX	148,000.00 55,000.00	148,000.00 55,000.00	13,746.21	58,863.73	0.00	-89,136.27	60.23 %
101-41-331-33104-000000	MDC TRANSPORTATION SURTAX 80%	720,000.00	*720,000.00 °	5,441.93 88,754.40	21,970.61 189,069.60	0.00	-33,029.39	60.05 %
101-41-331-33105-000000	MDC TRANSPORTATION SURTAX 20%	180,000.00	180,000.00	22,188.60	47,267.40	0.00	-530,930.40 -132,732.60	73,74 % 73,74 %
	Revenue Total:	1,103,000.00	1,103,000.00	130,131.14	317,171.34	0.00	-785,828.66	71.24%
Expense		0	, ,	,	51			7 = 1.2
101-41-541-12000-000000	SALARY ALLOCATION	25,000.00	25,000.00	11,640.00	11,640.00	0.00	13.360.00	C2 44 0/
101-41-541-12189-000000	5% TRANSPORTATION ALLOCATION	36,000.00	36,000.00	4,437.72	9,453.48	0.00	13,360.00 26,546.52	53.44 % 73.74 %
101-41-541-12190-000000	5% TRANSIT ALLOCATION	9,000.00	9,000.00	1,109.43	2,363.37	0.00	6,636.63	73.74 %
101-41-541-40101-000000	TRANSIT ON DEMAND	830,000.00	830,000.00	38,841.60	242,759.80	131,784.48	455,455.72	54.87 %
	Expense Total:	900,000.00	900,000.00	56,028.75	266,216.65	131,784.48	501,998.87	55.78%
	Department: 41 - TRANSPORTATION Surplus (Deficit):	203,000.00	203,000.00	74,102.39	50,954.69	-131,784.48	-283,829.79	139.82%
	Fund: 101 - Transportation Surplus (Deficit):	-37,385.00	-37,385.00	13,906.13	-125,430.94	-131,784.48	-219,830.42	-588.02%
Fund: 102 - Parks and Open Space	es Land Trust		₹ 2			×		
Department: 72 - PARKS AND	RECREATION					30		
Revenue								
102-72-311-31100-000000	PROS LAND TRUST FUND ADVALOREM TAX	272,498.00	272,498.00	6,746.71	248,661 04	0.00	-23,836.96	8.75 %

							Variance	
		Original	Current	Period	Fiscal		Favorable	Percent
		Total Budget	Total Budget	Activity	Activity	Encumbrances	(Unfavorable)	Remaining
102-72-361-36101-000000	INTEREST INCOME	10,000.00	10,000.00	17,761,68	78,240.81	0.00	68,240.81	782.41 %
	Revenue Total:	282,498.00	282,498.00	24,508.39	326,901.85	0.00	44,403.85	15.72%
	Department: 72 - PARKS AND RECREATION Total:	282,498.00	282,498.00	24,508.39	326,901.85	0.00	44,403.85	15.72%
	Fund: 102 - Parks and Open Spaces Land Trust Total:	282,498.00	282,498.00	24,508.39	326,901.85	0.00	44,403.85	15.72%
Fund: 103 - Building Fund		~						
Department: 00 - Undesignate	ed				2 7			
Revenue					50			
103-00-361-36101-000000	INTEREST INCOME	0.00	0.00	0.00	15,751.53	0.00	15,751.53	0.00 %
	Revenue Total:	0.00	0.00	0.00	15,751.53	0.00	15,751.53	0.00%
	Department: 00 - Undesignated Total:	0.00	0.00	0.00	15,751.53	0.00	15,751.53	0.00%
Department: 14 - LEGAL								
Expense								
103-14-514-31005-000000	LEGAL CONSEL- BUILDING	0.00	25,000.00	2,279.50	4,441.50	20,558.50	0.00	0.00 %
	Expense Total:	0.00	25,000.00	2,279.50	4,441.50	20,558.50	0.00	0.00%
	Department: 14 - LEGAL Total:	0.00	25,000.00	2,279.50	4,441.50	20,558.50	0.00	0.00%
Department: 24 - BUILDING								
Revenue		4						
103-24-322-32201-000000	BUILDING PERMITS	1,925,000.00	1,925,000.00	179,552.88	1,097,998.51	0.00	-827,001.49	42.96 %
103-24-329-32901-000000	OTHER FEES- CERTIFICATE OF OCCUPANCY	3,500.00	3,500.00	533.53	15,879.26	0.00	12,379.26	453.69 %
103-24-329-32903-000000	BUILDING RECORD REQUEST	0.00	0.00	1,095.00	1,095.00	0.00	1,095.00	0.00 %
103-24-349-34901-000000	SERV CHARGE- LIEN SEARCH	40,000.00	40,000.00	880.00	6,490.00	0.00	-33,510.00	83.78 %
103-24-354-35401-000000	BUILDING CODE VIOLATIONS	15,000.00	15,000.00	1,500.00	8,330.00	0.00	-6,670.00	44.47 %
103-24-360-36001-000000	MISCELLANEOUS REVENUES	500.00	500.00	0.00	25.00	0.00	-475.00	95.00 %
103-24-370-37002-000000	CARRYOVER	0.00	25,000.00	0.00	0.00	0.00	-25,000.00	100.00 %
	Revenue Total:	1,984,000.00	2,009,000.00	183,561.41	1,129,817.77	0.00	-879,182.23	43.76%
Expense			9					
103-24-524-12000-000000	SALARY ALLOCATION	-46,000.00	-46,000.00	-28,277.00	-28,277.00	0.00	-17,723.00	38.53 %
103-24-524-12199-000000	SALARIES AND WAGES	1,030,000.00	1,030,000.00	116,888.18	494,479.99	0.00	535,520,01	51.99 %
103-24-524-14001-000000	OVERTIME	6,000.00	6,000.00	2,092.78	6,069,11	0.00	-69.11	-1.15 %
103-24-524-15001-000000	OTHER PAY-LONGEVITY BONUSES	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	100.00 %
103-24-524-15002-000000	CELL PHONE/ CAR ALLOWANCE	13,000.00	13,000.00	2,007.66	8,365.25	0.00	4,634.75	35.65 %
103-24-524-15101-000000	VACATION PAID	18,000.00	18,000.00	1,934.73	8,790.77	0.00	9,209.23	51.16 %
103-24-524-16001-000000	COMPENSATED ABSENCES	0.00	0.00	0.00	1,310.76	0.00	-1,310.76	0.00 %
103-24-524-21000-000000	PAYROLL TAXES	82,000.00	82,000.00	9,282.70	40,928.58	0.00	41,071.42	50.09 %
103-24-524-22000-000000	RETIREMENT CONTRIBUTIONS	113,000.00	113,000.00	8,161.58	54,673.49	0.00	58,326.51	51.62 %
103-24-524-23000-00000C	LIFE, HEALTH, DISABILITY INSURANCE	123,000.00	123,000.00	-1,216.68	65,545.42	3,449.24	54,005.34	43.91 %
103-24-524-24000-000000	WORKERS COMPENSATION	8,000.00	8,000.00	635.65	4,452.16	0.00	3,547.84	44.35 %
103-24-524-31001-000000	PROF SERVICES-STRATEGIC PLANNING	145,000.00	145,000.00	24,755.62	43,833,12	7,469.38	93,697.50	64.62 %
103-24-524-34000-000000	CONTRACT SERVICES- FACILITY MGMT	12,413.00	12,413.00	913.05	5,478.30	-1,081.00	8,015.70	64.58 %

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
103-24-524-40000-000000	TRAVEL & PER DIEM	5,310.00	5,310.00	_ 0.00	0.00	0.00	5,310.00	100.00 %
103-24-524-41000-000000	COMMUNICATIONS	13,838.00	· 13,838.00 o	687.36	4,859.58	0.00	8,978.42	64.88 %
103-24-524-42000-000000	POSTAGE & FREIGHT	500.00	500.00	0.00	539.78	0.00	-39.78	-7.96 %
103-24-524-43000-000000	UTILITIES	19,858.00	19,858.00	1,263.50	6,207.73	0.00	13,650.27	68.74 %
103-24-524-44000-000000	RENTALS & LEASES	5,748.00	5,748.00	1,696.00	4,616.25	0.00	1,131.75	19,69 %
103-24-524-45000-000000	PROPERTY AND LIABILITY INSURANCE	21,789.00	21,789.00	5,311.24	11,090.43	0.00	10,698.57	49.10 %
103-24-524-46007-000000	REPAIRS & MAINTENANCE VLLG HALL	3,492.00	3,492.00	0.00	0.00	0.00	3,492.00	100.00 %
103-24-524-47001-000000	PRINTING & SCANNING	33,500.00	33,500.00	9,138,26	15,282.17	0.00	18,217.83	54.38 %
103-24-524-49001-000000	CREDIT CARD FEES	30,000.00	30,000.00	2,016.64	27,527.51	0.00	2,472.49	8.24 %
103-24-524-51001-000000	OFFICE SUPPLIES	17,300.00	17,300.00	0.00	1,426.45	0.00	15,873.55	91.75 %
103-24-524-52000-000000	OPERATING SUPPLIES	500.00	500.00	0.00	0.00	0.00	500.00	100.00 %
103-24-524-52001-000000	IT EQUIPMENT < 5000 AND SOFTWARE	78,697.00	78,697.00	2,514.25	42,585.08	0.00	36,111.92	45.89 %
103-24-524-52002-000000	OPERATING SUPPLIES- UNIFORMS	2,700.00	2,700.00	200.00	200.00	0.00	2,500.00	92.59 %
103-24-524-54001-000000	MEMBERSHIPS AND DUES	2,990.00	2,990.00	0.00	500.00	0.00	2,490.00	83.28 %
103-24-524-55000-000000	EDUCATION AND TRAINING	2,950.00	2,950.00	0.00	550.00	0.00	2,400.00	81.36 %
	Expense Total:	1,752,585.00	1,752,585.00	160,005.52	821,034.93	9,837.62	921,712.45	52.59%
	Department: 24 - BUILDING Surplus (Deficit):	231,415.00	256,415.00	23,555.89	308,782.84	-9,837.62	42,530.22	-16.59%
	Fund: 103 - Building Fund Surplus (Deficit):	231,415.00	231,415.00	21,276.39	320,092.87	-30,396.12	58,281.75	-25.18%
Fund: 301 - Capital Improvemen	nt Plan Fund				-			
Department: 00 - Undesignat	ed							
Revenue								
301-00-331-33108-000000	A.R.P.A. GRANT	2,762,948.00	2,762,948.00	0.00	0.00	0.00	-2,762,948.00	100.00 %
301-00-331-33112-000000	FEDERAL GRANT- OTHER	6,937,386.00	6,937,386.00	0.00	0.00	0.00	-6,937,386.00	100.00 %
301-00-384-38404-000000	GOB PROCEEDS	850,000.00	850,000.00	0.00	0.00	0.00	-850,000.00	100.00 %
	Revenue Total:	10,550,334.00	10 550 334 00					
			10,550,334.00	0.00	0.00	0.00	-10,550,334.00	100.00%
	Department: 00 - Undesignated Total:	10,550,334.00	10,550,334.00	0.00	0.00	0.00	-10,550,334.00 -10,550,334.00	100.00%
Department: 01 - CARRYOVE	•	10,550,334.00						
Department: 01 - CARRYOVE	•							
•	•	10,550,334.00			0.00		-10,550,334.00	
Revenue	R	10,550,334.00	10,550,334.00	0.00	0.00	0.00		100.00%
Revenue	CARRYOVER	10,550,334.00 0.00	10,550,334.00 5,305,599.44	0.00	0.00	0.00	- 10,550,334.00 -5,305,599.44	100.00% 100.00 %
Revenue	CARRYOVER Revenue Total: Department: 01 - CARRYOVER Total:	0.00 0.00	10,550,334.00 5,305,599.44 5,305,599.44	0.00 0.00	0.00 0.00 0.00	0.00 0.00	-10,550,334.00 -5,305,599.44 -5,305,599.44	100.00% 100.00 % 100.00%
Revenue 301-01-370-37005-000000	CARRYOVER Revenue Total: Department: 01 - CARRYOVER Total:	0.00 0.00	10,550,334.00 5,305,599.44 5,305,599.44	0.00 0.00	0.00 0.00 0.00	0.00 0.00	-10,550,334.00 -5,305,599.44 -5,305,599.44	100.00% 100.00 % 100.00%
Revenue 301-01-370-37005-000000 Department: 13 - ADMINISTR	CARRYOVER Revenue Total: Department: 01 - CARRYOVER Total:	0.00 0.00	10,550,334.00 5,305,599.44 5,305,599.44	0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	-10,550,334.00 -5,305,599.44 -5,305,599.44 -5,305,599.44	100.00% 100.00 % 100.00%
Revenue 301-01-370-37005-000000 Department: 13 - ADMINISTR Expense	CARRYOVER Revenue Total: Department: 01 - CARRYOVER Total:	0.00 0.00 0.00	10,550,334.00 5,305,599.44 5,305,599.44 5,305,599.44	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00	-10,550,334.00 -5,305,599.44 -5,305,599.44 -5,305,599.44 110,960.00	100.00% 100.00 % 100.00% 100.00%
Revenue 301-01-370-37005-000000 Department: 13 - ADMINISTR Expense 301-13-513-63005-000000	CARRYOVER Revenue Total: Department: 01 - CARRYOVER Total: ATIVE FACILITY REPAIRS AND RENOVATIONS	0.00 0.00 0.00	10,550,334.00 5,305,599.44 5,305,599.44 5,305,599.44 110,960.00	0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00	-10,550,334.00 -5,305,599.44 -5,305,599.44 -5,305,599.44 110,960.00 50,000.00	100.00% 100.00% 100.00% 100.00% 100.00%
Revenue 301-01-370-37005-000000 Department: 13 - ADMINISTR Expense 301-13-513-63005-000000	CARRYOVER Revenue Total: Department: 01 - CARRYOVER Total: ATIVE FACILITY REPAIRS AND RENOVATIONS VILLAGE HALL WAYFINDING	0.00 0.00 0.00 0.00	10,550,334.00 5,305,599.44 5,305,599.44 5,305,599.44 110,960.00 50,000.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	-10,550,334.00 -5,305,599.44 -5,305,599.44 -5,305,599.44 110,960.00	100.00% 100.00 % 100.00% 100.00%

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Department: 15 - PLANNING								
Expense								
301-15-515-64012-000000	SAFETY VEHICLES CODE COMPLIANCE	0.00	25,000.00	0.00	22,975.00	0.00	2,025.00	8.10 %
	Expense Total:	0.00	25,000.00	0.00	22,975.00	0.00	2,025.00	8.10%
	Department: 15 - PLANNING Total:	0.00	25,000.00	0.00	22,975.00	0.00	2,025.00	8.10%
Department: 21 - LAW ENFOR	CEMENT							
Expense								
301-21-521-64012-000000	PUBLIC SAFETY VEHICLES	300,000.00	449,262.00	0.00	260,743:00	225,534.15	-37,015.15	-8.24 %
301-21-521-64014-000000	VILLAGE WIDE SECURITY AND SURVEILLANCE SYSTEM/	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00	100.00 %
301-21-521-64015-000000	PURCHASE POLICE BOAT	150,000.00	145,091.00	0.00	140,182.00	0.00	4,909.00	3.38 %
	Expense Total:	750,000.00	894,353.00	0.00	400,925.00	225,534.15	267,893.85	29.95%
	Department: 21 - LAW ENFORCEMENT Total:	750,000.00	894,353.00	0.00	400,925.00	225,534.15	267,893.85	29.95%
Department: 22 - FIRE CONTROL								
Expense								
301-22-522-63063-000000	RENOVATE WOMEN RESTROOM FIRE DPT	110,000.00	110,000.00	0.00	0.00	0.00	110,000.00	100.00 %
	Expense Total:	110,000.00	110,000.00	0.00	0.00	0.00	110,000.00	100.00%
	Department: 22 - FIRE CONTROL Total:	110,000.00	110,000.00	0.00	0.00	0.00	110,000.00	100.00%
Department: 24 - BUILDING								
Expense					6			
301-24-524-64012-000000	BUILDING VEHICLES	0.00	30,000.00	0.00	0.00	0.00	30,000.00	100.00 %
	Expense Total:	0.00	30,000.00	0.00	0.00	0.00	30,000.00	100.00%
	Department: 24 - BUILDING Total:	0.00	30,000.00	0.00	0.00	0.00	30,000.00	100.00%
Department: 38 - STORM WA	TER .							
Expense							204 072 52	100.00.00
<u>301-38-538-63008-000000</u>	BURYING POWERLINES UNDERNEATH ROAD	0.00	201,073.59	0.00	0.00	0.00	201,073.59	100.00 %
<u>301-38-538-63072-000000</u>	PERFORM INMEDIATE FLOOD CONTROL & MITIGATION	0.00	570,090.50 - 771,164.09 ⁹	0.00	0.00	0.00	570,090.50 771,164.09	100.00 % 100.00%
	Expense Total:							
	Department: 38 - STORM WATER Total:	0.00	771,164.09	0.00	0.00	0.00	771,164.09	100.00%
Department: 41 - TRANSPORTATION		18			180			
Expense	TOTAL WATER AND DROUGHT DROUGHT	1 330 000 00	2 222 624 00	33.000.45	22.060.45	13,898.75	2,175,771.80	97.89 %
<u>301-41-541-31051-000000</u>	FORMULATE AND PROMOTE R&S 3P	1,220,000.00	2,222,631.00	32,960.45 0.00	32,960.45 0.00	0.00	400,000.00	100.00 %
301-41-541-31052-000000	CONDUCT USACE BEACH AND BACK-WAY FEASIBILITY STUDY	400,000.00 350,000.00	400,000 <u>.</u> 00 350,000.00	0.00	0.00	0.00	350,000.00	100.00 %
<u>301-41-541-31053-000000</u>	R&S 3P PROGRAM MANAGEMENT/CONSTRUCTION MANAGE MONITOR BEACH AND DUNES	200,000.00	306,462.00	10,100.98	15,423.59	144,965.21	146,073.20	47.66 %
301-41-541-31054-000000 301-41-541-63008-000000	BURYNG POWERLINES OVERNEATH ROAD	500,000.00	636,706.35	0.00	205.65	0.00	636,500.70	99.97 %
301-41-541-63008-000000	ENTRY BLOCK SIGN	50,000.00	50,000.00	0.00	0.00	49,471.00	529.00	1.06 %
301-41-541-63036-000000	AREA 1 -K-8 SCHOOL, CENTRAL, BASIN	1,511,000.00	2,300,174.00	55,087.42	80,463.02	465,139.48	1,754,571.50	76.28 %
301-41-541-63037-000000	VILLAGE WIDE EV CHARGING STATIONS	0.00	50,800.00	879.50	2,701.64	0.00	48,098.36	94.68 %

							Variance	
		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Favorable (Unfavorable)	Percent Remaining
301-41-541-63041-000000	RECONSTRUCT TRAFFIC CIRCLE AND MILL	2,675,886.00	2,675,886.00	0.00	0.00	0.00	2,675,886.00	100.00 %
301-41-541-63049-000000	RICKENBAKER CONCEPT	0.00	79,440.00	0,00	46,176.45	33,263.55	0.00	0.00 %
301-41-541-63064-000000	MILL AND REPAVE WEST MASHTA	538,000.00	538,000.00	0.00	0.00	0.00	538,000.00	100.00 %
301-41-541-63065-000000	REPAVE ROADWAYS VILLAGE-WIDE	471,559.00	471,559.00	0.00	0.00	0.00	471,559.00	100.00 %
301-41-541-63066-000000	CONSTRUCT BEACH ACCESS PATH AT ISLAND HOUSE	120,000.00	120,000.00	0.00	0.00	0.00	120,000.00	100.00 %
301-41-541-63067-000000	CRANDON BLVD & HARBOR DRIVE	657,342.00	1,175,397.00	27,095.21	54,621.44	884,021.79	236,753.77	20.14 %
301-41-541-63068-000000	IMPROVE WEST HEATHER DR ROADWAY AND STORM SYSTEM	650,000.00	650,000.00	0.00	00.0	0.00	650,000.00	100.00 %
301-41-541-63069-000000	DEVELOP BEACH RAKER PARKING FACILITY	50,000.00	0,00	0.00	0,00	0.00	0.00	0,00 %
301-41-541-63070-000000	PAINT VILLAGE-WIDE FACILITIES AND AMENITIES	200,000.00	116,219.00	12,650.00	64,310.48	0.00	51,908.52	44.66 %
301-41-541-63071-000000	RENOVATE BUILDING OFFICES	75,000.00	75,000:00	0.00	0.00	0.00	75,000.00	100.00 %
301-41-541-64012-000000	PUBLIC WORKS VEHICLES	0.00	23,024.00	0,00	0.00	0.00	23,024.00	100.00 %
301-41-541-64016-000000	STORMWATER PUMP STATION BACK-UP GENERATORS (2)	150,000.00	20,000.00	0.00	0.00	0.00	20,000.00	100.00 %
301-41-541-64017-000000	CONVERT STREETLIGHTS TO LED AND TRANSITION TO FPL	250,000.00	250,000.00	0.00	0.00	0.00	250,000.00	100.00 %
301-41-541-64018-000000	PROCURE MOBILE GENERATOR FOR PUMP STATIONS/	86,000.00	0.00	0.00	0.00	0.00	0.00	0.00 %
	Expense Total:	10,154,787.00	12,511,298.35	138,773.56	296,862.72	1,590,759.78	10,623,675.85	84.91%
	Department: 41 - TRANSPORTATION Total:	10,154,787.00	12,511,298.35	138,773.56	296,862.72	1,590,759.78	10,623,675.85	84.91%
Department: 72 - PARK\$ ANI	DRECREATION	0.00			88			
Expense					8			
301-72-572-63021-000000	BEACH AND LAKE PARK IMPROVEMENTS	470,000.00	1,063,411.00	42,362.47	52,230.34	89,948.00	921,232.66	86.63 %
301-72-572-63023-000000	PARADISE PARK - REMEDIATION & CONSTRUCTION	0.00	833,277,00	221,286.07	615,948.97	0.00	217,328.03	26.08 %
301-72-572-63029-000000	ST. AGNES LIGHTING RETROFIT	0.00	284,780.00	0.00	0.00	279,900.00	4,880.00	1.71 %
301-72-572-63042-000000	BEACH PARK SEWER EXTENSION	0.00	0.00	-240.00	0.00	0.00	0.00	0.00 %
301-72-572-63044-000000	HAMPTON PARK IMPROVEMENTS	0.00	100,000.00	30,719.00	38,049.00	0.00	61,951.00	61.95 %
301-72-572-63045-000000	VILLAGE HALL COURT YARD LANDSCAPE- IMPROVEMENTS	0.00	50,000.00	0.00	5,111.00	0.00	44,889.00	89.78 %
301-72-572-63046-000000	SPLASH PAD REPLACEMENT	0.00	195,000.00	0.00	. 0.00	0.00	195,000.00	100.00 %
301-72-572-63056-000000	IMPROVE KB K-8 ATHLETIC FIELD	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	100.00 %
301-72-572-63058-000000	IMPROVE PUBLIC ARTWORK	47,889.00	~ 47,889.00 [©]	0.00	0.00	0.00	47,889.00	100.00 %
<u>301-72-572-63059-000000</u>	REHABILITATE VILLAGE GREEN BATHROOM	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00 %
301-72-572-64020-000000	REPLACE PLAYGROUNG EQUIPMENT (UNDER 5 YEARS AREA)	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	100.00 %
301-72-572-64021-000000	REPLACE VILLAGE GREEN RECREATION EQUIPMENT	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00 %
	Expense Total:	1,242,889.00	2,849,357.00	294,127.54	711,339.31	369,848.00	1,768,169.69	62.06%
	Department: 72 - PARKS AND RECREATION Total:	1,242,889.00	2,849,357.00	294,127.54	711,339.31	369,848.00	1,768,169.69	62.06%
Department: 73 - CULTURAL Expense	SERVICES							
301-73-573-63024-000000	FACILITIES LIGHTING RETROFIT- COMMUNITY CENTER	0.00	200,000.00	0.00	0.00	0.00	200,000.00	100.00 %
301-73-573-63030-000000	COMMUNITY CENTER ROOF REPLACEMENT	0.00	200,000.00	0.00	0.00	0.00	200,000.00	100.00 %
301-73-573-63040-000000	REPLACE COMMUNITY CENTER CARDIO EQUIPMENT	145,000.00	159,695.00	0.00	0.00	130,944.36	28,750.64	18.00 %
301-73-573-63054-000000	COMMUNITY CENTER POOL DECK	0.00	351,048.00	53,033.40	241,474.92	49,995.78	59,577.30	16.97 %
	Expense Total:	145,000.00	910,743.00	53,033.40	241,474.92	180,940.14	488,327.94	53.62%
	Department: 73 - CULTURAL SERVICES Total:	145,000.00	910,743.00	53,033.40	241,474.92	180,940.14	488,327.94	53.62%
		9		-	67		,	

					30		Variance	
		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Favorable (Unfavorable)	Percent Remaining
Department: 81 - TRANSFERS								
Revenue								
301-81-381-38101-000000	TRANSFER FROM GENERAL FUND WC	625,000.00	929,600.00	0.00	625,000.00	0.00	-304,600.00	32.77 %
301-81-381-38102-000000	TRANSFER FROM TRANSPORTATION FUND 101	1,227,342.00	1,227,342.00	0.00	0.00	0.00	-1,227,342.00	100.00 %
301-81-381-38103-000000	TRANSFER FROM STORMWATER	0.00	250,000.00	0.00	0.00	0.00	-250,000.00	100.00 %
	Revenue Total:	1,852,342.00	2,406,942.00	0.00	625,000.00	0.00	-1,781,942.00	74.03%
	Department: 81 - TRANSFERS Total:	1,852,342.00	2,406,942.00	0.00	625,000.00	0.00	-1,781,942.00	74.03%
	Fund: 301 - Capital Improvement Plan Fund Surplus (Deficit):	0.00	0.00	-485,934.50	-1,048,576.95	-2,367,082.07	-3,415,659.02	0.00%
Fund: 401 - Stormwater					D.			
Department: 38 - STORM WA	TER							
Revenue								
401-38-344-34401-000000	STORM WATER FEES	1,821,903.00	1,821,903.00	34,640.72	1,657,947.08	0.00	-163,955.92	9.00 %
401-38-361-36101-000000	INTEREST INCOME	7,500.00	7,500.00	361.73	1,440.07	0.00	-6,059.93	80.80 %
	Revenue Total:	1,829,403.00	1,829,403.00	35,002.45	1,659,387.15	0.00	-170,015.85	9.29%
Expense								
401-38-538-12000-000000	SALARY ALLOCATION	237,000.00	237,000.00	0.00	0.00	77,500.00	159,500.00	67.30 %
401-38-538-31001-000000	PROFESSIONAL SERVICES	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	100.00 %
401-38-538-34008-000000	OPERATIONS & MAINTENANCE	335,500.00	335,500.00	4,406.40	104,583.58	212,855.05	18,061.37	5.38 %
401-38-538-34009-000000	ADMINSTRATIVE EXPENSES	30,000.00	30,000.00	0.00	642.00	0.00	29,358.00	97.86 %
401-38-538-46012-000000	STRUCTURAL IMPROVEMENTS	165,000.00	165,000.00	163,737.00	195,157.80	85,987.00	-116,144.80	-70.39 %
401-38-538-72010-000000	INTEREST-2016 UTILITY REFUNDING (2013)	81,336.00	81,336.00	40,667.86	40,667.86	0.00	40,668.14	50.00 %
	Expense Total:	870,836.00	870,836.00	208,811.26	341,051.24	376,342.05	153,442.71	17.62%
	Department: 38 - STORM WATER Surplus (Deficit):	958,567.00	958,567.00	-173,808.81	1,318,335.91	-376,342.05	-16,573.14	1.73%
	Fund: 401 - Stormwater Surplus (Deficit):	958,567.00	958,567.00	-173,808.81	1,318,335.91	-376,342.05	-16,573.14	1.73%
Fund: 402 - Solid Waste		-						
Department: 34 - SOLID WAS	TE							
Revenue								
402-34-343-34301-000000	SOLID WASTE FEES	992,846.00	992,846.00	27,897.75	915,082.77	0.00	-77,763,23	7.83 %
402-34-349-34907-000000	OTHER REVENUE	5,000.00	5,000.00	-2,775.97	4,755.27	0.00	-244.73	4.89 %
402-34-361-36101-000000	INTEREST INCOME	0.00	0.00	0.00	616.11	0.00	616,11	0.00 %
	Revenue Total:	997,846.00	997,846.00	25,121.78	920,454.15	0.00	-77,391.85	7.76%
Expense								
402-34-534-12000-000000	SALARY ALLOCATION	57,000.00	57,000.00	27,486.00	27,486.00	0.00	29,514.00	51.78 %
402-34-534-34002-000000	CONTRACTUAL SERVICES	943,000.00	943,000.00	71,608.85	358,050.56	501,269.73	83,679.71	8.87 %

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
402-34-534-49001-000000	CREDIT CARD FEES	9,500.00	9,500.00	465.77	2,095.64	0.00	7,404.36	77.94 %
	Expense Total:	1,009,500.00	1,009,500.00	99,560.62	387,632.20	501,269.73	120,598.07	11.95%
	Department: 34 - SOLID WASTE Surplus (Deficit):	-11,654.00	-11,654.00	-74,438.84	532,821.95	-501,269.73	43,206.22	370:74%
	Fund: 402 - Solid Waste Surplus (Deficit):	-11,654.00	-11,654.00	-74,438.84	532,821.95	-501,269.73	43,206.22	370.74%
	Report Surplus (Deficit):	1.425.441.00	1.425.441.00	-1.838.657.67	14.297.731.82	-5.528.785.29	7.343.505.53	-515.17%

For Fiscal: 2022-2023 Period Ending: 03/31/2023

Group Summary

		Original	Current	Period	// Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent
Account Typ		Total Budget	Total Budget	Activity	Activity	Encumbrances	(Omavorable)	Kemaining
Fund: 001 - General Fund								
Department: 00 - Undesignated								
Revenue		34,182,756.00	34,157,756.00	1,471,170.07	28,423,236.50	0.00	-5,734,519.50	16.79%
Expense		272,498.00	272,498.00	6,746.71	248,661.04	0.00	23,836.96	8.75%
	Department: 00 - Undesignated Surplus (Deficit):	33,910,258.00	33,885,258.00	1,464,423.36	28,174,575.46	0.00	-5,710,682.54	16.85%
Department: 11 - COUNCIL			•					
Expense		59,484.00	59,484.00	6,592.82	19,778.82	0,00	39,705.18	66.75%
	Department: 11 - COUNCIL Total:	59,484:00	59,484.00	6,592.82	19,778.82	0.00	39,705.18	66.75%
Department: 12 - CLERK								
Expense	:	410,587.00	410,587.00	31,450.27	236,858.97	235.61	173,492.42	42.25%
	Department: 12 - CLERK Total:	410,587.00	410,587.00	31,450.27	236,858.97	235.61	173,492.42	42.25%
Department: 13 - ADMINISTRATIVÉ								
Expense		3,017,818.00	3,017,818.00	249,474.61	1,152,651.76	140,182,36	1,724,983.88	57.16%
	Department: 13 - ADMINISTRATIVE Total:	3,017,818.00	3,017,818.00	249,474.61	1,152,651.76	140,182.36	1,724,983.88	57.16%
Department: 14 - LEGAI.								
Expense		598,000.00	573,000.00	24,858.93	127,081.85	445,918.15	0.00	0.00%
	Department: 14 - LEGAL Total:	598,000.00	573,000.00	24,858.93	127,081.85	445,918.15	0.00	0.00%
Department: 15 - PLANNING		180						
Revenue		160,522:00	160,522.00	2,101.29	122,432.56	0.00	-38,089.44	23.73%
Expense		545,548.00	545,548.00	67,896.75	238,015.08	11,464.87	296,068.05	54.27%
	Department: 15 - PLANNING Surplus (Deficit):	-385,026.00	-385,026.00	-65,795.46	-115,582.52	-11,464.87	257,978.61	67.00%
Department: 17 - DEBT								
Expense		2,014,833.00	2,014,833.00	53,382.90	1,961,450.15	0.00	53,382.85	2.65%
	Department: 17 - DEBT Total:	2,014,833.00	2,014,833.00	53,382.90	1,961,450.15	0.00	53,382.85	2.65%
Department: 21 - LAW ENFORCEMENT								
Revenue		59,116.00	59,116.00	1,041.59	37,865.26	0.00	-21,250.74	35.95%
Expense	_	9,221,721.00	9,221,721.00	800,983.05	3,867,833.56	235,437.37	5,118,450.07	55.50%
	Department: 21 - LAW ENFORCEMENT Surplus (Deficit):	-9,162,605.00	-9,162,605.00	-799,941.46	-3,829,968.30	-235,437.37	5,097,199.33	55.63%
Department: 22 - FIRE CONTROL		- 6						
Revenue		273,950:00	273,950.00	16,759.50	128,775.22	0.00	-145,174.78	52.99%
Expense		9,395,300.00	9,395,300.00	852,526.15	3,918,040.05	422,706.55	5,054,553.40	53.80%
	Department: 22 - FIRE CONTROL Surplus (Deficit):	-9,121,350.00	-9,121,350.00	-835,766.65	-3,789,264.83	-422,706.55	4,909,378.62	53.82%
Department: 41 - TRANSPORTATION								
Revenue		1,040.00	1,040.00	0.00	1,138.50	0.00	98.50	-9.47%
Expense	_	4,719,415.00	4,719,415.00	277,847.58	1,879,002.94	694,630.15	2,145,781.91	45.47%
	Department: 41 - TRANSPORTATION Surplus (Deficit):	-4,718,375.00	-4,718,375.00	-277,847.58	-1,877,864.44	-694,630.15	2,145,880.41	45.48%

					. 1		Variance	5.11
Account Typ		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Favorable (Unfavorable)	Percent Remaining
Department: 72 - PARKS AND RECREATION	DN .							
Expense		2,008,303:00	2,140,303.00	158,873.25	789,337.66	166,826.95	1,184,138.39	55.33%
,	Department: 72 - PARKS AND RECREATION Total:	2,008,303.00	2,140,303.00	158,873.25	789,337.66	166,826.95	1,184,138.39	55.33%
Department: 73 - CULTURAL SERVICES								
Revenue		1,808,591.00	1,808,591.00	116,611.13	810,911.15	0.00	-997,679.85	55.16%
Expense		3,019,984.00	3,019,984.00	234,064.34	1,239,186.47	-13,385.37	1,794,182.90	59.41%
	Department: 73 - CULTURAL SERVICES Surplus (Deficit):	-1,211,393.00	-1,211,393.00	-117,453.21	-428,275.32	13,385.37	796,503.05	65.75%
Department: 75 - ATHLETIC								
Revenue		425,000.00	425,000.00	4,500.00	111,338.83	0.00	-313,661.17	73.80%
Expense		1,000,484.00	868,484.00	11,652.65	368,283.21	17,894.20	482,306.59	55.53%
	Department: 75 - ATHLETIC Surplus (Deficit):	-575,484.00	``-443,484.00 ^{`)}	-7,152.65	-256,944.38	-17,894.20	168,645.42	38.03%
Department: 76 - COMMUNITY GROUPS								
Expense		0.00	0.00	0.00	475.73	0.00	-475.73	0.00%
	Department: 76 - COMMUNITY GROUPS Total:	0.00	0.00	0.00	475.73	0.00	-475.73	0.00%
Department: 81 - TRANSFERS					2			
Expense		625,000.00	625,000.00	0.00	625,000.00	0.00	0.00	0.00%
	Department: 81 - TRANSFERS Total:	625,000.00	625,000.00	0.00	625,000.00	0.00	0.00	0.00%
Department: 90 - EMERGENCY								
Revenue		0.00	0.00	0.00	9,546.40	0.00	9,546.40	0.00%
	Department: 90 - EMERGENCY Surplus (Deficit):	0.00	0.00	0.00	9,546.40	0.00	9,546.40	0.00%
	Fund: 001 - General Fund Surplus (Deficit):	2,000.00	2,000.00	-1,164,166.43	12,973,587.13	-2,121,910.84	10,849,676.295	42,483.81%
Fund: 101 - Transportation			3					
Department: 00 - Undesignated								
Revenue		400.00	400.00	0.00	0.00	0.00	-400.00	100.00%
	Department: 00 - Undesignated Surplus (Deficit):	400.00	400.00	0.00	0.00	0.00	-400.00	100.00%
Department: 17 - DEBT					n			
Expense		240,785.00	240,785.00	60,196.26	176,385.63	0.00	64,399.37	26.75%
	Department: 17 - DEBT Total:	240,785.00	240,785.00	60,196.26	176,385.63	0.00	64,399.37	26.75%
Department: 41 - TRANSPORTATION								
Revenue		1,103,000.00	1,103,000.00	130,131.14	317,171.34	0.00	-785,828.66	71.24%
Expense		900,000.00	900,000.00	56,028.75	266,216.65	131,784.48	501,998.87	55.78%
	Department: 41 - TRANSPORTATION Surplus (Deficit):	203,000.00	203,000.00	74,102.39	50,954.69	-131,784.48	-283,829.79	139.82%
	Fund: 101 - Transportation Surplus (Deficit):	-37,385.00	-37,385.00	13,906.13	-125,430.94	-131,784.48	-219,830.42	-588.02%
Fund: 102 - Parks and Open Spaces Land Tru	ust							
Department: 72 - PARKS AND RECREATIO		4			36			
Revenue		282,498.00	282,498.00	24,508.39	326,901.85	0.00	44,403.85	-15.72%
				6	,	0	, .55.65	20., 2,0

							Variance	
Account Typ		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Favorable (Unfavorable)	Percent Remaining
	Department: 72 - PARKS AND RECREATION Surplus (Deficit):	282,498.00	282,498.00	24,508.39	326,901.85	0.00	44,403.85	-15.72%
	Fund: 102 - Parks and Open Spaces Land Trust Surplus (Deficit):	282,498.00	282,498.00	24,508.39	326,901.85	0.00	44,403.85	-15.72%
Fund: 103 - Building Fund								
Department: 00 - Undesignated								
Revenue		0.00	0.00	0.00	15,751.53	0.00	15,751,53	0.00%
	Department: 00 - Undesignated Surplus (Deficit):	0.00	0.00	0.00	15,751.53	0.00	15,751.53	0.00%
Department: 14 - LEGAL								
Expense	_	0.00	25,000.00°	2,279.50	4,441.50	20,558,50	0.00	0.00%
	Department: 14 - LEGAL Total:	0.00	25,000.00	2,279.50	4,441.50	20,558.50	0.00	0.00%
Department: 24 - BUILDING		4			9			
Revenue		1,984,000.00	2,009,000.00	183,561.41	1,129,817.77	0.00	-879,182.23	43.76%
Expense		1,752,585.00	1,752,585.00	160,005.52	821,034.93	9,837.62 -	921,712.45	52.59%
	Department: 24 - BUILDING Surplus (Deficit):	231,415.00	256,415.00	23,555.89	308,782.84	-9,837.62	42,530.22	-16.59%
	Fund: 103 - Building Fund Surplus (Deficit):	231,415.00	231,415.00	21,276.39	320,092.87	-30,396.12	58,281.75	-25.18%
Fund: 301 - Capital Improvement Pl	an Fund							
Department: 00 - Undesignated								
Revenue	·	10,550,334.00	10,550,334.00	0.00	0.00	0.00	-10,550,334.00	100.00%
	Department: 00 - Undesignated Surplus (Deficit):	10,550,334.00	10,550,334.00	0.00	0.00	0.00	-10,550,334.00	100.00%
Department: 01 - CARRYOVER			4 0					
Revenue	_	0.00	5,305,599.44	0,00	0.00	0.00	-5,305,599.44	100.00%
	Department: 01 - CARRYOVER Surplus (Deficit):	0.00	5,305,599.44	0.00	0,00	0.00	-5,305,599.44	100.00%
Department: 13 - ADMINISTRATIV	VE				0			
Expense		0.00	160,960.00	0.00	0.00	0.00 -	160,960.00	100.00%
	Department: 13 - ADMINISTRATIVE Total:	0.00	160,960.00	0.00	0.00	0.00	160,960.00	100.00%
Department: 15 - PLANNING								
Expense		0.00	25,000.00	0.00	22,975.00	0.00	2,025.00	8.10%
·	Department: 15 - PLANNING Total:	0.00	25,000.00	0.00	22,975.00	0.00	2,025.00	8.10%
Department: 21 - LAW ENFORCEM	MENT							
Expense		750,000.00	894,353.00	0.00	400,925.00	225,534.15	267,893.85	29.95%
	Department: 21 - LAW ENFORCEMENT Total:	750,000.00	894,353.00	0.00	400,925.00	225,534.15	267,893.85	29.95%
Department: 22 - FIRE CONTROL								
Expense		110,000.00	110,000.00	0.00	0.00	0.00	110,000.00	100.00%
•	Department: 22 - FIRE CONTROL Total:	110,000.00	110,000.00	0.00	0.00	0.00	110,000.00	100.00%
Department: 24 - BUILDING					100	7		
Expense	:	0.00	30,000.00	0.00	0.00	0.00	30,000.00	100.00%
	Department: 24 - BUILDING Total:	0.00	30,000.00	0.00	0.00	0.00	30,000.00	100.00%

	-			2.1		Variance	
	Original	Current	Period	Fiscal		Favorable	Percent
Account Typ	Total Budget	Total Budget	Activity	Activity	Encumbrances **	(Unfavorable)	Remaining
Department: 38 - STORM WATER							
Expense	0.00	771,164.09	0,00	0.00	0.00	771,164.09	100.00%
Department: 38 - STORM WATER Total:	0.00	771,164.09	0.00	0.00	0.00	771,164.09	100.00%
Department: 41 - TRANSPORTATION							
Expense	10,154,787.00	12,511,298.35	138,773.56	296,862.72	1,590,759.78	10,623,675.85	84.91%
Department: 41 - TRANSPORTATION Total:	10,154,787.00	12,511,298.35	138,773.56	296,862.72	1,590,759.78	10,623,675.85	84.91%
Department: 72 - PARKS AND RECREATION							
Expense	1,242,889.00	2,849,357.00	294,127.54	711,339.31	369,848.00	1,768,169.69	62.06%
Department: 72 - PARKS AND RECREATION Total:	1,242,889.00	2,849,357.00	294,127.54	711,339,31	369,848.00	1,768,169.69	62.06%
Department: 73 - CULTURAL SERVICES				-			
Expense	145,000.00	910,743.00	53,033.40	241,474.92	180,940.14	488,327.94	53.62%
Department: 73 - CULTURAL SERVICES Total:	145,000.00	910,743.00	53,033.40	241,474.92	180,940.14	488,327.94	53.62%
Department: 81 - TRANSFERS					3.		
Revenue	1,852,342.00	2,406,942.00	0.00	625,000.00	0.00	-1,781,942.00	74.03%
Department: 81 - TRANSFERS Surplus (Deficit):	1,852,342.00	2,406,942.00	0.00	625,000.00	0.00	-1,781,942.00	74.03%
Fund: 301 - Capital Improvement Plan Fund Surplus (Deficit):	0.00	0.00	-485,934.50	-1,048,576.95	-2,367,082.07	-3,415,659.02	0.00%
Fund: 401 - Stormwater		9. 0					
Department: 38 - STORM WATER							p.:
Revenue	1,829,403.00	1,829,403.00	35,002.45	1,659,387.15	0.00	-170.015.85	9.29%
Expense	870,836.00	870,836.00	208,811.26	341,051,24	376,342.05	153,442.71	17.62%
Department: 38 - STORM WATER Surplus (Deficit):	958,567.00	958,567.00	-173,808.81	1,318,335.91	-376,342.05	-16,573.14	1.73%
Fund: 401 - Stormwater Surplus (Deficit):	958,567.00	958,567.00	-173,808.81	1,318,335.91	-376,342.05	-16,573.14	1.73%
Fund: 402 - Solid Waste					7		
Department: 34 - SOLID WASTE							
Revenue	997,846.00	997,846.00	25,121.78	920,454.15	0.00	-77,391.85	7.76%
Expense	1,009,500.00	1,009,500.00	99,560.62	387,632.20	501,269.73	120,598.07	11.95%
Department: 34 - SOLID WASTE Surplus (Deficit):	-11,654.00	-11,654.00	-74,438.84	532,821.95	-501,269.73	43,206.22	370.74%
Fund: 402 - Solid Waste Surplus (Deficit):	-11,654.00	· -11,654.00	-74,438.84	532,821.95	-501,269.73	43,206.22	370.74%
Report Surplus (Deficit):	1,425,441.00	1,425,441.00	-1,838,657.67	14,297,731.82	-5,528,785.29	7,343,505.53	-515.17%

For Fiscal: 2022-2023 Period Ending: 03/31/2023

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	
001 - General Fund	2,000.00	2,000.00	-1,164,166.43	12,973,587.13	-2,121,910.84	10,849,676.29	
101 - Transportation	-37,385.00	-37,385.00	13,906.13	-125,430.94	-131,784.48	-219,830.42	
102 - Parks and Open Spaces Land	282,498.00	282,498.00	24,508.39	326,901.85	0.00	44,403.85	
103 - Building Fund	231,415.00	231,415.00	21,276.39	-320,092.87	-30,396.12	58,281.75	
301 - Capital Improvement Plan Fu	0.00	. 0.00	-485,934.50	-1,048,576.95	-2,367,082.07	-3,415,659.02	•
401 - Stormwater	958,567.00	958,567.00	-173,808.81	1,318,335.91	-376,342.05	-16,573.14	
402 - Solid Waste	-11,654.00	-11,654.00	-74,438.84	532,821.95	-501,269.73	43,206.22	. :
Report Surplus (Deficit):	1,425,441.00	(1,425,441.00)	-1,838,657.67	14,297,731.82	-5,528,785.29	7,343,505.53	



VKB FY23 Capital Improvement Program



Procurement	Design	Permitting	Construction	Complete
5	4	0	7	20

	PHASE		SCHEDU	LE			BUDGET					20	23								FY2024					
Project	Project Phase	ESD	ASD	ECD	FY23 Budget	FY23 Spent	FY23 Encumbered	FY23 Remaining	Percent Spent/ Encumbered	Apr	May	nuL	Tol	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	A
Improve Crandon Blvd	Construction		Jan-22	Jul-23	\$ 1,175,397	\$ (199,270)	\$ (765,843)	\$ 210,284	82%	TV =																_
Formulate and Promote R&SI3P	Planning		Jul-22	Nov-23	\$ 2,222,631	\$ (32,960)	\$ (63,859)	\$ 2,125,811	4%			7		V			-			-						
Underground Electrical and Telecom Utilities	Design		Jan-22	Sep-24	\$ 337,780	\$ (206)		\$ 337,574	0%																	
Conduct USACE Beach and Back-Bay Feasibility Study	Not Started	Jun-23		Jul-26	\$ 500,000			\$ 500,000	0%				- N													
Construct K-8 School Central Stormwater Basin (Zone 1)	Design		Aug-22	Jul-26	\$ 2,300,174	\$ (99,498)	\$ (446,104)	\$ 1,754,572	24%																	
Assess and Repair Community Center Roof	Planning		Nov-22	Jan-24	\$ 200,000			\$ 200,000	0%				in the second													
Install Village-Wide Security and Surveillance System	Construction		May-22	Jun-23	\$ 300,000		\$ (201,447)	\$ 98,553	67%																	
Perform Immediate Flood Control & Mitigation (Areas 1, 2, & 4)	Procurement		Aug-22	Oct-23	\$ 570,091			\$ 570,091	0%				15		100,00											
Purchase Village Fleet Vehicles	Procurement		Oct-21	Aug-23	\$ 449,262	\$ (260,743)	\$ (225,534)	\$ (37,015)	108%																	
Repave Roadways Village-Wide	Procurement		Nov-22	Nov-23	\$ 471,559			\$ 471,559	0%							1000										
Implement Green ROW Infrastructure Solutions	Procurement		Dec-22	Apr-24	\$ 650,000			\$ 650,000																		
Improve Beach Park	Design		Sep-22	Jul-24	\$ 1,063,776	\$ (90,788)	\$ (53,641)																			
Improve Village Civic Center Landscape ond Hardscape	Construction		Jan-23	Jul-23	\$ 50,000	\$ (12,507)	\$ (10,966)	\$ 26,527	47%	E 2 1																
Retrofit Community Center Facilities Lighting to LED	Construction		Feb-22	Jul-23	\$ 200,000			\$ 200,000	0%		7 3														_	_
Replace St. Agnes Sod and Lighting	Construction		Jul-22	Sep-23	\$ 284,780		\$ (279,900)	\$ 4,880	98%				,				-									_
Update Village Hall Wayfinding Signage	Planning		Jun-23	Nov-23	\$ 50,000			\$ 50,000	0%																	_
Monitor Beach and Dunes	Planning		Jun-22	Sep-23	\$ 206,462	\$ (67,454)	\$ (108.585)	\$ 30,423	85%		-9		3	.9												_
Renovate Women's Restroom Fire Department	Procurement		Dec-22	Oct-23	\$ 110,000		\$ (86,697)	\$ 23,303	79%															_	_	
Construct Beach Access Path at Commodore Club	Planning		Oct-22	Dec-23	\$ 120,000			\$ 120,000	0%		70.0														-	
Convert Streetlights to LED and Transition to FPL	Not Started	Jul-23		Feb-24	\$ 250,000			\$ 250,000	0%	-												_				
Replace Playground Equipment (under 5 area)	Planning		Oct-22	May-24	\$ 87,500			\$ 87,500					7.3													
Improve KB K-8 Athletic Field/Courts	Design		Apr-23	Sep-23	\$ 75,000		1	\$ 75,000		D.							2									
Paint Village-Wide Facilities and Amenities P1	Construction		Nov-22	Jul-23	\$ 116,219	\$ (64,310)	\$ (25.850)							A 13				183								
Improve Public Artwork	Construction		Feb-22	Sep-23	\$ 47,889	\$ (1,852)		\$ 46,037		GEG ES								47				- 40				
Renovate Building Offices	Planning		Mar-23	Sep-23	\$ 75,000			\$ 75,000			The same of															

OMP	LETED PROJECTS	Act of the last		HA.
PRI	Project Name	Project Phase	ASD	ACD
2	Equip Fire Engine	Completed	Jul-22	Oct-22
1	Remediate and Construct Paradise Park*	Completed	Nov-21	May-23
3	Upgrade Splashpad	Completed	Oct-21	Jun-23
3	Develop Rickenbacker Causeway Plan	Completed	Mar-22	Jun-23
3	Communtiy Center Cardio Equipment	Completed	Nov-23	Apr-23
2	Construct Public Beach Access at Sonds	Completed	Apr-22	Dec-22
2	Replace Community Center RTU	Completed	Oct-21	Mar-22
2	Replace Community Center Pool Deck	Completed	Jul-22	May-23
2	Purchase Village Fleet Vehicles (FY22)	Completed	Oct-21	Jan-23
3	Improve Hampton Park	Çompleted	Jul-22	Feb-23
3	Design and Construct Beach Club Sewer Extension	Completed	Nov-21	Jun-22
3	Improve Calusa Park Tennis Courts and Surfaces	Completed	Feb-22	Jun-22
3	Develop Rickenbacker Causeway Plan	Completed	Mar-22	May-23
3	Renovate Lake Park	Completed	Oct-21	Jul-22
3	Renovate Village Green Interior Sidewalk	Completed	Oct-21	Jun-22
3	Purchase Police Boat	Completed	Jul-22	Jan-23
3	Replace Community Center Cardio Equipment (FY22)	Completed	Oct-22	May-22
5	Replace Entry Block Sign	Completed	Jul-22	Mar-32
5	Install Village Wide EV Charging Stations	Completed	Jan-22	Apr-23
5.	MAST Solar Panels	Completed	Nov-22	Sep-22

 $^{^{\}star}$ Bedia Plaza in Paradise Park to be completed by September 2023

5/22/2023

	Opportunities																	
VKB Status Eligibility Status	New or Existing	Program Name	n Details Purpose	Federal	Sub- Sub- Decrease Applicant and/or Project Eighlity Decreases	Matching	Funding Available	Fundi Max Award	Espected	Average Award	Deadline Announced or Anticipated	Helpful Tips	Other Notes	Sector	Type of Project	Filter Criteria Phases of Project	Resource Types	Applicant Types
Not Eligible	Existing - Decrease	Accelerated, Innovation, Deployment (AID) Demonstration, Pagesen	The AID Demonstration provides funding for activities eligible for auxitance is any phase of a highway transportation project between project planning and reject delivery including planning francing, operation, structures, materials, prevenents, environment, and construction.	Department of Transportation (DOT)	Federal Highway Administration [FIAA] This program fund State DOTs, Federal Land Managemeré Agencies, and Federally- recipisent State Ignacements. Metropolita menti apply through the State DOT as a sub- recipient.	d 20% match required	\$10,000,000	\$1,000,000	100	\$100,000	July 1, 2021 (Notice of Intent), September 28, 2021 (Application)	Competitive projects must be a plint deployment for the applicant of a proven amount on previously deployed by others.	to indicension on prior assistant, see this may and pres refease here: https://www.thea.det.gat/innovation/grant/projects/. https://credi.thea.det.gat/innovation/thea.provides-56-million-accelerate- novative-highway-projects-wave-states.	Transportation	Public Transit, Smart Growth, Electric Whitcley/Charging Equipment	Implementation/Construction, Planning, Any or All, Design/Engineering	Grant - Competitive/Chicretionary	State, Municipality, Public Agency/Local Authority, Tribal
Not Eligible	New	Innovative Coordinated Access and Mobility (ICAM) Partnership Grants	To improve access to public transportation by building pathwinkly among health, transportation, and other service providers. This program provides compatible hunding to support incoversive projects for the transportation discharizaged fall will improve the coordination of transportation services and non-emergency medical transportation services.	Department of Transportation (DOT)	Eligible applicants must be eligible recipient and subrecipients of the Enhanced Mobility Federal Transits Senior and Indicated with Chabilities Administration Pregram: (1) designated recipients, (2) state (9TA)	for 20% match required f	\$3,500,000	N/A	10	\$350,000	December 6, 2021	N/A	N/A	Transportation	Public Transit, Community Revillency	Implementation/Construction	Grant - Competitive/Discretionary	State, Municipality, Non-Profit, Public Agency/Local Authority, Tribal, Any or All
Not Eligible	Existing - Constant	Advanced Transportation and Consection Management Technologies Gestorment (ATCMTO) Program	To make competitive grants for the development of model deployment sizes for large scale installation and operation of advanced transportation sechnologies to improve salety, efficiency, system performance, and infrastructure return on investments.	f Department of Transportation (DOT)	Eighbé applicants are State or local gevernments, transit agencies, in instrupciolitat gevernments, transit agencies, reinquisitati (Highway population of over 200,000, or other politici, Administration in forest 200,000, or other politici, calcination of State for incili giovernment (IRIA) er a multiplinaticional grap or consortati o research institutions or a cademic institution in exearch institution or a cademic institution.	s SON match required ies], f	\$60,000,000	\$12,000,000	10	\$6,000,000	August 23, 2021	Partnership with the private sector or public agencies, including multimodal and multiprival disclosure learning, exacts in statutions, organizations representing transportation and recknologie leaders, or other transportation and stabelidate in excourage. Any application submitted by a sole research or azadenic solection of that is not part of a consortium with not be considered for selection.	N/A	Transportation	Public Transit, Smart Grawth	Planning Design/Engineering, Implementation/Construction, Any or All	Grant - Competitive/Discretionary	State, Municipality, Public Agency/Local Authority, Tribal
Not Eligible	Existing - Increase	Air Quality Monitorine Grants (American Bescue Plan Act)	To provide grants and activities for air pollution control agencies and for research on air pollution prevention and control.	Environmental Protection Agency (EPA)	Ambiert Eligible entities include state, local, and tribu- Monitoring poliution control agencies, and community frictionation include other public or nonprofit private agencies, institutions, and organizations.		\$50,000,000	N/A	N/A	N/A	March 25, 2022	For further information on Clean Air Act Sec. 103 and 105 grants, please see the following: https://www.spa.gov/clean-sin-act-overview/clean-sin-act-title-i-ain-pollution-prevention-and-control-pane-frough-of- prevention-and-control-pane-frough-of- strategic-leven-are grants/miles/pollution/files/2001- 0/clocuments/prind_grants_presentation_0.pdf	One-done funding processes from American Sessora Plan Act. Further information selected (a) 2, 720.1. The major compronent of the SGMS founding to enhance the processes of the SGMS for th	Electricity, Transportation, Buildings, Industry	Retaining & Building Capacity	Planning, Design/Engineering, Implementation/Construction, Any or All	Grant - Competitive/Olscretionary, Technical Assistance	Public Agency/Local Authority, Non-Profit
Not Eligible	Existing - IIIA Increase	Airport Improvement Program (AIP) Entitlement Grants	To support infrastructure projects, including remeays and airfields, airport lighting, and airport markings. These funds do not support projects related to airport terminals, equipment, vehicles, or operations.	Department of Transportation (DOT)	Federal Aulation Administration (FAA) Funding can be used for any Fassenger Facility Charge (PSC) eligible projects except debt service payments.	5%-30% match required, depending on airport size and type of project	\$1,126,000,000	N/A	857	\$1,300,000	February 15, 2022 (Notice of Intent), April 11, 2022 (Final Application)	This is for larger projects, as eligible projects must involve more than \$25,000 in AP funds. Based on previous awards, grant amounts vary widely from \$25,000 to over \$10 million. If you have an eligible project, contact the program to discuss how to move forward.	Lighting was a common project funding in 2021. The Louisville Muhammad Ali international Alapact received over \$10 million for energy efficiency infrastructure support as part of a major post-bennal energy project retrofit. For a complete list of energyl funded opposits, visit: https://www.fsa.gou/sirports/sig/2022_s/p_grann/	r Transportation	Fublic Transit, Grean Fuels	Planning, Design/Engineering, Implementation/Construction, Any or All	Grant - Formula/Block	Public Agency/Local Authority
Not Eligible	Mew-IDA	Airport Terminal Program (ATP)	To provide competitive funds for algorit terminal development projects that address aging infrastructure in America's signarit, including energy efficiency upgrades and on-lite rail access.		Eligible airports include those operated by subhoritor, cifes, formitories and tribes with subhoritor, cifes, formitories and tribes with produced and transport and tribes with a facilities. Administration Administration (IPA4) (IPA4	in first II 5%-25% match required, depending on airport size	\$5,000,000,000	TBA	TBA	TRA	March 28, 2022	N/A	Lags hub signors will receive up to SSN of the total handing medium hub airports will receive up to LSNs of the staint handing, and small hub signors will to not help and receive up to the staint handing and small hub signors will to not help and from primary signors. Approximately \$1 billion will be available per year, for Fiscal Yean 2023-2026.	Transportation	Renewable Energy, Courgy Storage, Auding Weatherzation, Building Efficiency Results, Public Travalt	Planning, Design/Engineering, Implementation/Construction, Any or All	Grant - Competitive/Discretionary	Public Agency/Local Authority
Not Eligible	Existing - Constant	Area Development Program (ADP)	To invest in two general ansat: critical infrastructure and business and worlfloors development. Critical infrastructure investment mailly include water and susteness repeture, transportation retworks, broadband, and other projects activities growing and accentific development. Business and worlfloors investments primaryly focus on entrepreneurable, were described and described and systems, leadership, and other human capital development.	Appalachian Regional Commission (ARC)	Applicants must be in an eligible Appulachian ocurriy across the 13-state region N/A http://www.arc.gov/Appulachian-counties-served-by-anc/	10314	N/A	N/A	N/A	N/A	Rolling	Consider whether the project will improve, on a cartificial carble than a temporary bials, the opportunities for employment, the a range level of section, or the occurrent and social development of the arms served by the project. To review ARC approval, a project must implement the Development flow of the Applicable social testing which will be a project of the control of the Arms served by the lateral field by the state in it is available for the project carb of the truth was been lateral field by the state in it is available for the project of the state of the lateral field by the state in it is available for the project of the project of the lateral field by the state in it is available for the project of the lateral field by the state in it is available for the project of the lateral field by the state in it is available for the project of the lateral field by the state in it is available for the project of the lateral field by the state in its available field by the lateral field by the state in its available field by the lateral field by the	For additional information on program priorities and guidelines, visit: https://www.arc.gov/wp-cordent/uploads/2005/08/MCP-raje-sGuidelines.pdf	Any or All, Buildings, Electricity, Transportation, Industry, Resiliency & Recovery	Workforce Development, Retaining & Building Capachy, Community Resiliency, Congo Disrage, Revenable Canage, Subling Westbertston, Building (Thickey) Horston, Public Torant, Clean Fusils	Planning	Grant - Competitive/Charactionary	State
Not Elgible	New-IDA	Manufacturing and Recycline Grants	To support and sustain a North-American battery supply chair; to support battery manufacturing and recycling by funding demonstration projects and facility construction.	Department of Energy (DOE)	Office of Manufacturing and Energy Supply Chains Supply Supply Chains Supply Chains Supply Supply Chains Supply Supply Supply Su		\$3,000,000,000	TRA	TRA	TBA	July 1, 2022	N/A	M/A	Industry	Clean Manufacturing & Supply Chain	Any or All	Grant - Competitive/Discretionary	State, Municipality, Non-Profit, Public Agency/Local Authority, Tribal, Any or All
Not Elgible	New-IIIA	Sattery Material Processing Grants	To ensure the United States has a viable battery materials processing industry by supporting demonstration projects an the construction of facilities for processing battery materials	d Department of Energy (DOE)	United of Energy Eligible uses include demonstration projects. Description of commercial-scale facilities, results or resouling of existing battery mute processing facilities.	and 20% match erial required	\$3,100,000,000	\$400,000,000	34	TBA	July 1, 2022	Letter of intent strongly encouraged by May 27, 2022	\$3,100,000,000 available until expended	Industry	Clean Mass/facturing & Supply Chain	Any or All	Grant - Competitive/Discretionary	State, Municipality, Non-Profit, Public Agency/Local Authority, Tribal, Any or All
Not Eligible	New	96TO Waste Feedstocks and Conservion R&O	To (2) support new strategies for energy and resource secowy from wate stream, cutting fugitive methane emissions, air and water quality impacts, door, etc.; and (2) develop more robust organisms and catalytic processes for the convention of sustainable feeducoists and intermediates into biofusit and bioproducts.	Department of Energy (DOE)	Broad-eligibility for group, government, siddulin, let consultant of the above, stechalle, and consultant of the above, stechalle, alliavances for foreign entities. Si sitements of the consultant of the above of the consultant o	20% cost share required	\$34,500,000	\$2,500,000	15-27 total	varies by subtopic	Concept Paper due April 18, 2022 Application due June 7, 2022	BETO in focusing on applied ROBD to improve the performance and reduce cost of blocking production technologies and scale—or production systems in partnerships with description, 450 to the coach everlapping and demonstrating exchanging that are spaced of producing the variety, cost-effective blocking that the spaced of producing the variety, cost-effective blocking deflower at least 70% lower lifecycle greenhouse gas entitioned than petroleum.	N/A	Industry	Clean Manufacturing & Supply Chain, Clean Fuels	Planning, Design/Engineering	Grant - Competitive/Discretionary	State, Municipality, Non-Profit, Public Agency/Local Authority, Tribal, Any or All
Net Elgible	Existing - Constant	Biorefinery, Encreasible, Chemical, and Biobased Product Manufacturine Assistance Essesses	To assist in the development, construction and retrofitting of advanced biofunis, renewable chemicals, and biobased products manufacturing facilities.	United States Department of Agriculture (USDA)	The program provides loan guarantees to financial institutions on shall of a broad rate of the provided provided in the provided provided provided and private entities, tathe and local provincents, copporative and agricultural associations, National laborations, higher education institutions, and public power entities.	nge lic 20% match required	N/A	\$250,000,000	N/A	N/A	2 application cycles each fiscal year. Letter of intext deadlines: March: and September 1 Application deadlines: April 1 and October 1	N/A	Decarbonization strategies may include carbon capture and sequentration and other retraffs to reduce emissions at existing bioinfluenes.	industry	Clean Manufacturing & Supply Chain	Design/Engineering, Implementation/Construction	Loan	State, Municipality, Non-Profit, Public Agency Local Authority, Tribal, Any or All
Eligible Considering	Existing - IEEA Increase	Eroanfields Assessment Grants	To evaluate potentially construinated sites state may need cleanup from prior will be program offers community wide sessonment for will be program offers community assessment coalition grants to increase the capacity of multiplinational entities to assess sites in multiple communities.	Environmental Protection Agency (EPA)	Office of drownfield and Land Revitalization (All applicants must meet the "threshold critical and Land Revitalization opportunity."		\$80,500,000	Varies by type of assessment grant	98	\$821,429	November 22, 3022	There are Adflerent types of assessment grants. Review each type to determine which is most relevant to your community or project. In the project of the pro	The IIIA authorized \$1.5 billion in Additional funding over 5 years to scale up EPA's brownfields revitalization program.	Electricity, Resiliency & Recovery, Industry	Smart Grawth, Community Besiliency, Renewable Energy, Brightfields	Planning	Grant - Competitive/Discretionary	State, Municipality, Non-Profit, Public Agency/Local Authority, Tribal, Any or All
Eligible Considering	Existing - IIIA Increase	Brownfields Cleanup Grants	To clean up one brownfield site, or multiple brownfield sites, contaminated by hazardous substances, pollutants, contaminants (including hazardous substances co-mingled with petroleum), and/or petroleum.	Environmental Protection Agency (EPA)	Office of Brownfields and Land Revitalization Grant proposal each competition cycle.	are snup Not required	\$60,000,000	\$2,000,000	40	\$1,500,000	November 22, 2022	National program priorities tend to change each year, so be sure to tallor your application to the current guidance.	The IUA authorized \$1.5 billion in Additional funding over 5 years to scale up EPA's brownfields nevitalization program.	Electricity, Resiliency & Recovery, Industry	Smart Growth, Community Resiliency, Renewable Energy, Brightfields	Implementation/Construction	Grant - Competitive/Discretionary	State, Municipality, Non-Profit, Public Agency/Local Authority, Tribal, Any or All
Eligible Considering	New	STORMACE	invident capitalization grants to starse, slightle federally encognized critics, tentralins and the District of Columbia to establish involving ban funds that provide hazard mitigation assistance for local governments to reduce risks from assistance and posteroments on reduce risks from assistance and flasterier. These low interest boss will allow purisdictions to reduce vulnerability to natural disasters, faster gealer community resilience and reduce disaster safferings, 5000 million over five yeard.		Safeguarding State's must apply for capitalization funding Tomorous April 18, 2021 and then set up loan fund Revolving Lam programs for counties and municipalities to apply for.	Not required	\$50,000,000	None										
Eligible Considering	Existing - Constant	MOA	The Water Infrastructure Finance and Innovation Act of 2014 MIFIAI established the WIFIA program, a federal credit program admissioned by EPA for eighlight water and wastewater infrastructure projects. WIFIA and the WIFIAI amplementation rule outline the eligibility and other equienters for prospective borrowers.	Environmental Protection Agency (EPA)	Rederal government entities, Partnerships ar joint ventures, Corporations and trust Clean Wister and Crisking Wister State Revolving Fund (SRF) programs Eligible projects include projects that are	Not required	project size for large communities. \$5 million: Minimum project size for small communities (population of 25,000	80% of project's eligible costs										
Eligible Considering	Existing - HEA Increase	Brownfields Joh Training (IT) Grants	To deliver Brownfields Job Training programs that necruit, tain, and place local, unemployed and under-employed exidents with the skills needed to soure full-time employment in the environmental field.	Environmental Protection Agency (EPA)	Eligible entities include states, local governments, land desance authorities or forwarded and and and and and profits, etc. Nazadou Water Operation as provided to all individuals being trained.	on- Not required and be	\$12,000,000	\$500,000	25	\$480,000	August 2, 2002	Applicants are not required to infarm their target community; however, they are strongly encouraged to do its. Applicants who hold a community meeting, one strongly encouraged to do its. Applicants who hold a community meeting, to submission of an application, and each with and salicit inferential from the device community considerant about the proposed program prior to submission, typically have stronger applications.	Proviously Income as Chairconnectal Worldforce Divelopment and Jaib Training (1900) Grown Services and Jaib Training (1900) Grown as page (John Services Stories: 1912; 170 was as page (John Services	Electricity, Transportation, Buildings, Industry, Resiliency & Recovery	Brightfields, Woodfore Development	Planning, Design/Engineering, Implementation/Construction, Any or All	Grant - Competitive/Discretionary	State, Municipality, Non-Profit, Public Agency/Local Authority, Tribal, Any or All
Eligible Considering	Existing - IIIA Increase	Brownfields Multicurpose (MP) Grants	To provide grant funding for a range of eligible purposes, including developing inventories of brownflesh sites, prioritisting sites, engaging community stashbolders, conducting assessments, developing cleanup and reuse plans for lay sites, conducting cleanup activities, and developing a envirolation joint.	Environmental Protection Agency (EPA)	Office of Brownfields and Land Revitalization All applicants must meet the "threshold criss as outlined in the updated notice of funding opportunity."	eria" Not required	\$14,000,000	\$800,000	17	\$823,529	November 22, 3022	This program has typically been offered every two years, unlike the annually recurring amerament, cleanup, and revolving boan fund grants. Those are highly competitive projects granted at the winth the most completing mans. ENRs SE-Powering America's Land program offers detailed reports, case studies, and giddinan for those looking to deploy morewable energy on troverfields: https://www.exp.gov/re-powering.	EPA requests that, if applicable, the applicant describe how the reuse of the priority stell() will facilitate renewable energy from wind, solar, or geothermal energy, or will incorporate energy efficiency measures. For more information on clean energy reuse options, check out EPA's RS-Powering America's Lands solidative.	Electricity, Resiliency & Recovery, Industry	Smart Growth, Community Resiliency, Renewable Energy, Brightfields	Planning Design/Engineering, Implementation/Construction, Any or All	Grant - Competitive/Discretionary	State, Municipality, Non-Profit, Public Agency/Local Authority, Tribal, Any or All
Net Elgible	Existing - IELA Increase	Brownfelds Sevolvine Lass Earth (SLD)	To provide used meany in capitaline a reveal-sing issue fund program including losses and subgreates to develop use mentalized sizes some produce community. Neurolong loss funds are used for provide no interest losses some funds are used for provide no interest losses and single becommisted income, subgreates for home state engiglies programmatic costs recessary to manage the loss funds.	n Environmental Protection Agency (EPA)	Recipiosis must have a storag understanding made death financing procipies and appear including bias understanding bias servicing. Ordical allows understanding bias servicing, and Record studyes. Recipioses also need to have Record and application of the control of the Record and application of the control of the Record and application of the control of the Record and application of the Record and Recor	g of thes, and the state of the	\$10,000,000	\$1,000,000	10	\$1,000,000	November 22, 2022	These are highly competition projects good at communities with extensive towards of an in Transcent country than a could give to fair page on an accommunities of the contract country than a could give to fair page on an accommunity of the country	If extending the last destination will be the great recipient and must be invisible to great. See accordance to the found and the temperature and collection from the collection receivers in destination for the collection receivers. In decide, in Administration receivers in decided in the collection receivers in decided in receivers and collection receivers and collecti	Electricity, Resiliency & Recovery, Industry	Smurt Gravet, Community Resiliency, Renewable Courge, Edgishfolds	$implementation) \c Construction$	Revolving Loss, Grant- Competitive (Discretionary	State, Municipality, Mon-Profit, Public Agency Local Authority, Tribal, Any or Al
Net Eligible	New	Build Back Better Bestonal (hallenge, (BBSHC) - Phase I (American Execus Plan)	To provide technical assistance grants to approximately SO-GI regional coalitions across the country and help them develop transformational economic development strategies. The 2-phase 8B Regional Challenger sinns to grow new regional industry clusters or scale existing ones through glasming, infrastrum, insocration and entrepreneum/lop, workforce development, access to capital, and more.	Department of Commerce	Applicants should identify one key coordinal lead institution per regional cosition to least Economic Lovewippener in Concept and project into the Development in Concept and project into the IgiDA) (IGDA) (IGD	ting	\$10,000,000	\$500,000	50-60 coalitions	\$500,000	October 19, 2021	It is unclear whether EDA will be issuing a new round of this challenge.	Talk with your EDA representative if preparing an application. Your local office is well-positioned to high session you are meeting pragament crists and ceresidency diversign regional opportunities. https://eda.gov/certas/	Resiliency & Recovery	Community Resiliency, Workforce Development, Resolving & Sulding Capacity, Clean Manufacturing & Supply Chain, Clean Funk	Planning, Design/Engineering	Grant - Competitive/Discretionary	State, Municipality, Non-Profit, Public Agency/Local Authority, Tribal, Any or All
Net Eligible	New	Build Back Better Regional Challenge (0000FC) - Phase 2 (American Rescue Plant)	To award transformative investment to 20-30 finalist coalitions identified in Phase 1 and fund their identified projects. The 2-phase 988 Regional Challenge aims to grow new segional industry clusters or scale existing ones through planning infrastructure, invocation and enrepresentable, sendorum existing regional industry clusters or scale existing ones through planning infrastructure, invocation and enrepresentable, sendorum existence development, access to capital, and more.	Department of Commerce	Applicants should identify one lary coordinated institution per regional coalition to heat Economic Development in cencept and project into the Development in prigrementation phase, while featuring collaborations and coordinating resources are some in impact on our communities, region and the restion.	sing d Not required	\$1,000,000,000	\$100,000,000	20-30 coalitions	\$50,000,000	March 15, 2022	It is unclear whether EDA will be issuing a new round of this challenge.	On Segtember 2, 1022, EGA amounced 21 searchers, or calling between STAM and SEAN traps (finds gov/rows/press - elessans/2022/00/03/build-bask-betteer regions'-challenge-zaundee-ennourced bten	Resiliency & Recovery	Community Basiliancy, Workfarer Development, Basaloing & Building Capacity, Clean Manufacturing & Supply Chain	Implementation/Construction	Grant - Competitive/Discretionary	State, Municipality, Non-Profit, Public Agency(Local Authority, Tribal, Any or All

	Opportunities			1															
VKB Status Eligibility Status	New or Existing	Program Name	m Details Purpose	Federal Assessed	Sub-	Due Diligence Applicant and/or Project Eligibility Bensilvaments	Matching	Funding Available	Fundi Max Award	Expected	Average Award	Deadline Announced or Anticipated	Helpful Tips	Other Notes	Sector	Type of Project	Filter Criteria Phases of Project	Resource Types	Applicant Types
Net Eligible	Solding-Increase	Build to Scale. 1925	To develop and support regional tech-based economic development initiatives that accelerate high quality job growth, create more economic opportunities, and support the future of the next generation of industry leading companies	Department of Commerce	Economic Development Administration (EDA)		S2% match required	\$45,000,000	\$750,000 for Venture Challenge Build \$2,000,000 for Venture Challenge Scale	50	\$900,000	June 13, 2022	bells may TOA pragers, the program dans set require signifies through regional delaws extend applicans blooded for regional, a ground set faulting on the a transformation investment for their community to further schoolingly-based connect development clistates that accelerately quality just growth, create more reconnect opportunities, and support the flux attachmique to accelerate entergreement just and company growth are also recoveringed to apply. Old affects 20 tools through this pregnant, but every tool is affected in sway.	h 12000, Department of Energy partnered with IDA to provide \$4 million in tuding to plan the Indiany Challenge, which supports entrypress which part departs to the Indiany Challenge, which supports entrypress which part departs the IDA challenge grants have: The IDA challenge grants h	industry, Electricity, Buildings, Transportation	Wordfore Development, Restating & Building Capachy, Renewable Energy, Energy Storage, Building Efficiency Metallic, Sectic Welchay/Chaping Equipment, Clean Manufacturing & Supply Chân, Clean Falls Capacity Chân, Clean Falls	Planning, Implementation/Construction	Grant - Competitive/Discretionary	State, Municipality, Non-Profit, Public Agency/Local Authority, Tribal, Any or At
Not Elgible	Existing - Constant	Building Blocks for Sustainable Communities	To provide quick, targeted technical assistance to selected communities to contribute environmental and economic sustainability, using a sudery of tools that have demonstrated results and widespread application.	Environmental Protection Agency (EPA)	Office of Community Revitalization	Eligible applicants include local, county, or tribal governments, or nosporiti organizations that have the support of the local government on whose behalf they are applying.	N/A	N/A	N,OA	N/A	N/A	November 20, 2000	ENA offers 39 tools strough this program. Not every tool in offered in every round, done ENA has used a tool in several communities, the tool will be reflect to create a product that any community can use with limited outside sasistance. Local governments are enousaged to nuisiges emerging challenge with widing sools. Past Recipients and Tools can be found here: https://www.spa.gov/mangrowthy/building-blocks-sustainable-communities- nast-recipients-and-tools.	IPA provides direct assistance through a federal contract; therefore, no funds direct transferred to be community, stress the initial application requires a two-page write-up detailing how the assistance will help the community. After that, IPA will request next step memora and notify applicants of the dux local governments with ideas should submit their latters of interest to sake the concertuables.	Buildings, Transportation, Resiliency & Recovery	Building Weatherization, Building Efficiency Restorts, Disaster Recovery, Community Resiliency, Public Transis, Smart Growth, Retaining & Building Capacity, Nature-Based Solutions	Planning, Design/Engineering, Implementation/Construction, Any or All	Technical Assistance	Municipality, Non-Profit, Public Agency/Local Authority, Tribal
Eligible Considering	Existing - IEEA Increase	Building Resilient Infrastructure Communities (BRIC)	To invest in and undertake hazard mitigation projects, indusing the risks communities face from disasters and mount it hazards.	Department of Homeland Security (DHS)	Federal Emergency Management Agency (FEMA)	Tribal Hazard Mitigation Plan by the application deadline and at the time of obligation of grant funds.	25% match quired, unless applicant is economically isadvantaged rural community	\$2,300,000,000	TBA	125	\$18,400,000	January 27, 2022; state deadlines vary (see "Helpful Tpx")	State deadlines will vary for sub-applicants to be considered, fspically 1-3 months prior to the ERAA deadline. Contact your State Nazard Miligration Offices (EMAO) to learn about potential state deadline to plan accordingly. Hotps://www.ferns.gov/grant/miligration/state-contacts.	in addition to grollest salertises, the BRE Program offers help is communities that the communities of the program of the prog	Resiliency & Recovery, Electricity, Buildings, Transportation	Cormunity Resiliency, Restations & Building Casardy, Building Westberdaston, Living Strange, Remarks Cangga Statics Walshing Charging Equipment, Water Based Schulden.	Planning, Design/Engineering, Implementation/Construction, Any or All	Grant - Competitive/Discretionary	State, Tribal, Municipality
Not Elgible	New-ISA	Building Training and Assessment Centers (BTAC)	To establish a competitive grant program to help institutions of higher education establish building training and assessment centers to educate and train building technicians and engineers on implementing modern building technologies.	Department of Energy (DOE)	Office of Energy Efficiency & Renewable Energy (EERE)		TBA	\$10,000,000	TBA	TRA	TBA	Expected 4th quarter 2022	N/A	\$1,000,0000 available until expended	Buildings	Building Weathersation, Building Efficiency Rebrofits, Workforce Development, Feta Ining & Building Capacity, Renewable Energy, Energy Storage, Clean Manufacturing & Supply Chain	Implementation/Construction	Grant - Competitive/Discretionary	Non-Profit
Not Eligible	Existing - Increase	Sus and Sus Sacilities - Section 2017 (Competitive)	To make federal resources available to states and direct weighters to replace, inhabilities and purchase busins and inhabilities designment and to construct bus-related facilities including electrological changes or innovations to modify low or one mission whiches or facilities for one mission whiches or facilities. The competitive Bus and Bus Facilities program includes the Low or No Emission Vehicle Program.	Department of Transportation (DOT)	Federal Transit Administration (FTA)	Tigble applicates include designated recipients that allocate families to finder-loughe to that allocate families to finder-loughe to that allocate families to finder that appears families that appears families for discussion and trabes. Eighle subsecpients includes all trabes (Eighle subsecpients includes all trabes) and trabes (Eighle subsecpients includes all trabes) and trabes (Eighle subsecpients and also grisates expression or products and the private expression of the privat	20% match iquired, with exceptions	\$230,000,000	N/A	-100	\$4,100,000	November 19, 2021	For past group am details and source, see hone: https://www.transk.doi.gov/bu-yangsum	N/A	Transportation	Public Transit, Electric Vehicles/Charging Equipment	Planning, Design/Engineering, Implementation/Construction, Any or All	Grant - Competitive/Discretionary	State, Municipality, Non-Profit, Public Agency/Local Authority, Tribal
Net Eligible	Golding - Increase	Sus and Sus Earliting - Section 5229 (Formula)	To make federal resources available to states and direct excipients to replace, rehabilists and purchase bases and missind equipment and to construct burseland facilists including technological changes or innovations to modify low or no emission vehicles or facilities.	Department of Transportation (DOT)	Federal Transi Administration (FTA)	Eighte applicants include designated recipients that allocate funds to flaed route but operators, takes or local governmental entities that operate flaed route but service, and indian that operate flaed route but service, and indian this. Eighte subsocipients include all otherwise eligible applicants and also private enorprefit congestions are sense of the property of the propert	20% match iquired, with exceptions	\$612,000,000	\$40,590,000	125	\$1,982,690	TBA	N/A	Fregram Andreg explore in 2024. There are three components to this program. The first is a construction of the formula law pregram evaluation of an other MAP 2.1. The remaining law committees the program of the control of the contr	Transportation	Public Transit, Electric Vehicles/Charging Equipment	Flanning, Design/Engineering, Implementation/Construction, Any or All	Grant - Formula/Block	State, Municipality, Non-Profit, Public Agency/Local Authority, Tribal
Not Elgible	Existing - Constant	Capital Investment Grants (CIG) Program - Core Capacity Improvement Program	To invest in substantial corridor improvements in areas that are at or over capacity for will be within 32 years). This is a robust project development process not geared at maintaining a store of good repay. Each or the focus is on increasing certifor capacity by 10% or more.	Department of Transportation (DOT)	Federal Transl Administration (FTA)	agnitur.	20% match required	\$2,300,000,000	N/A	N/A	N/A	Rolling	Can be pained with FTA's State of Good Repair funding (Section 5337 SGR Formula Fundi, This can fund infrastructure regales and deferend maintenance while the Core Capacity investments can support increased capacity.	To apply, submit a letter to FTA's Office of Planning and Envisionment. This should be a short letter that thresses project ransagers, staff, partners, and sponsors; ramout of funding being supple and static sice, if sower, committed funds to do project shrelogenest; project schedule, proof that condoor is at capacity or will be in 10 years; and verification that the project will increase capacity by 100%.	Transportation	Public Transit, Smart Growth, Electric Vehicles/Charging Equipment	Planning, Design/Engineering, Implementation/Construction, Any or All	Grant - Competitive/Discretionary	State, Municipality, Non-Profit, Public Agency/Local Authority, Tribal
Not Elgible	Doisting - Constant	Capital investment Grants (CIG) Program - New Starts	To fund major investments in new or extended fixed guideway public transit systems, including light rail, heavy rail, commuter rail, streetcar, and bus rapid transit (BRT) projects.	Department of Transportation (DOT)	Federal Transit Administration (FTA)	Eligible applicants are state and local to overwheet agrecies, including transit agencies. Eligible projects are those with a total estimated project cont of School or more or that are seeking funding of \$150M or more.	40% match required	\$2,300,000,000	N/A	N/A	N/A	Rolling	N/A	N/A	Transportation	Public Transit, Smart Growth, Electric Vehicles/Charging Equipment	Planning, Design/Engineering, Implementation/Construction, Any or All	Grant - Competitive/Discretionary	State, Municipality, Non-Profit, Public Agency/Local Authority, Tribal
Not Elgible	Doisting - Constant	Capital investment Grants (DIG) Program - Small State	To fund major investments in new or extended fixed guideway public transit systems, including light rail, heavy rail, commuter rail, streetzer, and bus rapid transit (BRT) projects. This may include conidon-based BRT systems.	Department of Transportation (DOT)	Federal Transit Administration (FTA)	Eligible applicants are state and local government agencies, including transit agencies. Eligible projects are those with a total estimated project cost of less than \$400M.	20% match required	\$2,300,000,000	\$150,000,000	N/A	N/A	Rolling	N/A	N/A	Transportation	Public Transit, Smart Growth, Electric Vehicles/Charging Equipment	Planning, Design/Engineering, Implementation/Construction, Any or All	Grant - Competitive/Discretionary	State, Municipality, Non-Profit, Public Agency/Local Authority, Tribal
Not Elgible	New-IIIA	Carbon Capture Demonstration Projects Program ICCOPP Energy Acti	To demonstrate substantial improvements in the efficiency, effectiveness, cost, and environmental performance of carbon capture technologies for power, industrial, and other commercial applications.	Department of Energy (DOE)	Office of Clear Energy Demonstration s (OCED)	Eligible applicants are broad and include: Technology Developers, Industry, Utilities, Universities, National Laboratories, Engineering a and Construction firms, State and Local Governments, Tribal, Environmental Groups, and Community Rased Organizations.	atch required	\$2,537,000,000	N/A	4	\$400,000,000	Expected 4th quarter 2022	Of the demonstration projects, 2 shall be designed for natural gas electric generation facilities, 2 for coal electric generation facilities, and 2 for industria facilities not purposed for electric generation.	\$500,000,000 are eligible for each of fiscal years 2021 through 2024; and \$600,000,000 for fiscal year 2025.	industry	Carbon Capture & Storage (CCS)	Planning, Design/Engineering, Implementation/Construction, Any or All	Grant - Competitive/Oscretionary, Technical Assistance	State, Municipality, Non-Profit, Public Agency/Local Authority, Tribal, Any or All
Eligible Considering	New-IUA	Cathon Pediction Program (CRP)	To reduce transportation emissions via alternative finding infrastructure, efficiency, electrification, and other planning strategies.	Department of Transportation (DOT)	Federal Highway Administration (RIAI)	Eligible projects include traffic monitoring and control facilities; public transportation projects eligible for assistance under section 142 [Public Transportation]; off-road trail facilities;	20% match required	\$1,234,000,000	N/A	N/A	N/A	November 15, 2023	implementation galaxies can be found here: Majo // Jown Mass Add. gov/environment/sustainskillsylvenegy/mid/y/cg_pix mass pdf	for areas of 50,000 or more, a State is required to provide colligation a submitly (DA), When deligation submitly is provide a longuist contract submitly, the entity is receipt of 54 febre to obligate—a report the febr	Transportation	Public Transit, Smart Growth, Electric Wilholm/Charging Equipment, Chain Fault	Planning, Design/Engineering, Implementation/Construction, Any or All	Grant - Formula/Block	State
Net Eligible	Existing - IIIA Increase	Carbon Storage Validation and Testine / Large- scale Carbon Storage Commercializatio 6 Program	To expand DOC's Cabon Storage program to fund development of new or expanded commercial large-scale carbon requestration projects and succitate of unborn disadde transpoor infrastructure, including funding for the fassibility, othe characterization, permitting, and construction stages of project development.	Department of Energy (DOE)	Office of Clear Energy Demonstration s (OCED)	Eligible projects include the development of new or expanded commercial large-scale cations requestration projects and associated cations request transport infrastrative, including funding for the feasibility, site characterisation, permitting, and construction stages of project development.	20% match required	\$2,500,000,000	TBA	TRA	TBA	Expected 2nd quarter 2022	N/A	\$2,500,000,000 for P/32-26	industry	Clean Manufacturing & Supply Chain, Carbon Capture & Stanger (CCS)	Planning, Design/Engineering, Implementation/Construction, Any or All	Loan	State, Municipality, Non-Profit, Public Agency/Local Authority, Tribal, Any or All
Net Eligible	New-IIA	Carbon Utilization Program (CUP)	To procure and use products derived from captured carbon oxides.	Department of Energy (DOE)	Office of Fossi Energy and Carbon Management	An eligible entity shall use a grant neceived under this paragraph to poccure and use it commercial or industrial products that—(i) use or are derived from anthropogenic carbon oxides; and (i) demonstrate significant net reductions in lifecycle greenhouse gas emissions compared to incumbent services or services and products.	TBA	\$310,140,781	TBA	TBA	TBA	Expected 8th quarter 3022	N/A	The Carbon Utilization Program shready exists, primarily as a research program within the National Energy Technology Laboratory (NETL).	industry	Clean Manufacturing & Supply Chain, Carbon Capture & Stenger (CCS)	Implementation/Construction	Grant - Competitive/Discretionary	State, Municipality, Public Agency/Local Authority
Not Eligible	New - IUA	Career Grille Training	To pay the Federal thane of associated career skills training programs under which students concurrently receive dissurced instruction and on the job training for the purposes of obtaining an industry-related certification to install energy efficient building technologies.	Department of Energy (DOE)	Office of Energy Efficiency & Renewable Energy (EERE)	veterans' agencies, and veterans service organizations.	S2% match required	\$10,000,000	N/A	TDA	TBA	Expected Sit quarter 2023	N/A	NJA	Buildings	Workforce Development, Retaining & Building Capacity	Implementation/Construction	Grant - Competitive/Discretionary	Non-Profit
Not Elgible	Existing - Increase	Choice Neighborhoods Implementation Grants	To support those communities that have undergone a comprehensive local planning process and are ready to implement their "Transformation Rian" to redevelop the neighborhood.	Department of Housing & Urban Development (HUD)	Public and Indian Housing	The eligible applicant must demonstrate that the proposal targets an eligible housing project and is located in an eligible neighborhood. Eligible applicants include Public Housing Agencies (PSA), local governments, tribal entities, and nonprofits.	S% match required	\$150,000,000	\$50,000,000	s	\$30,000,000	Fall 2022	Use HLD Mapping tool to determine eligible neighborhoods: https://www.huduser.gov/portsi/maps/CN/horne.html	N/A.	Transportation, Resiliency & Recovery, Buildings	Smart Growth, Community Resiliency, Nature-Based Solutions	Implementation/Construction	Grant - Competitive/Discretionary	State, Municipality, Non-Profit, Public Agency/Local Authority, Tribal
Not Eligible	Solding - Increase	Onice Neishborhoofs Planning Grants	To support the development of comprehensive neighborhood revisitation for plans which focused on directing resources to address three core goals: fossing People and Neighborhoods. The Transformation Flat will become the guided goodsment for the revisitation of the public and/or assisted housing units will be instituteneously directing the transformation of the surrounding neighborhood and positive octromes for families.	Department of Housing & Urban Development (HUD)	Public and Indian Housing	The eligible applicant must demonstrate that the proposal targets an eligible housing project and is located in an eligible neighborhood. Eligible applicant include Public Housing Agencies (Pikke), local governments, tribal entities, and no eposits.	S% match required	\$10,000,000	\$500,000	20	\$500,000	July 28, 2622	Ensure that your planning grant is optimized by embracing discardonization and maillense strategies. If the University in planners of planning grant is raise your conversally more compatible for the Outlier implementation grant. Use WID Mogingly for to destermine eightigs enrightightionable that pure the University in the University	N/A	Transportation, Resiliency & Recovery, Buildings	Smart Growth, Community Resiliancy, Retining & Building Capachy, Natural Based Solutions	Planning	Grant - Competitive/Discretionary	State, Municipality, Non-Profit, Public Agency)Lecal Authority, Trital
Not Eligible	New-IIA	Clean Energy, Demonstration Program on, Current and Source Mine Land	To demonstrate the technical and economic viability of clean energy projects on current and former mines.	Department of Energy (DOE)	Office of Clear Energy Demonstration s (OCED)	s capture/utilization/sequestration, energy storage (including pumped storage hydropower and compressed air storage), and advanced nuclear technolose.	TBA	\$500,000,000	TBA	5	\$100,000,000	Estimated application opening data in 2022.	Resonable expectation of commercial violatily, a determined by the scienters, income the project eligibility reviews. Priorization orients included pub creation, particularly in excommissibly distressed areas and dislocated southern provisory, employed in manufacturing, read power plants, or creat mining, not impact in available or reducing greenhouse gas emissions; is west withdate cost of generated or started energy, greeneep personal re- views that cost of the provision of the provision of the provision of the securities to a consideration.	MMIC LANC.—The term "nine land" means— [A] land subject to tides IV and of the furface Mining Central and Reclamation. Act of 1977 (20 LL C. 2012 et eag. 32 U.S. C. 2014 et eag.); and [ii] land that has been claimed or patented subject to sections 2314 through 2344 of the Revised Standars (commonly known as the "Mining Law of 1972") (20 LL.C. 22 et eq.)	Dectricity	Renewable Energy, Energy Storage, Cerbon Capture & Storage (CCS), Brightfields	Implementation/Construction, Planning, Design/Engineering, Any or All	Grant - Competitive/Discretionary, Technical Assistance	State, Municipality, Non-Profit, Public Agency/Local Authority, Tribal
Not Elgible	New - IDA	Clean Historien Electrolysis Program	To establish an R&O, demonstration, commercialization, and deployment program to improve the efficiency, increase the durability, and reduce the cost of producing clean hydrogen using electrolpters.	Department of Energy (DOE)	Office of Energy Efficiency & Renewable Energy (EERE)	Eligible uses include [1] the demonstration of technologies that produce clean hydrogen using electrolyzers; and [2] the validation of information on the cost, efficiency, durability, and feasibility of commercial deployment.	TBA	\$1,000,000,000	TBA	TRA	TBA	Expected 4th quarter 2022	N/A	\$1,000,000,000 in funding available until expended.	industry, Electricity	Clean Manufacturing & Supply Chain, Clean Fuels	Implementation/Contruction, Planning, Design/Engineering, Any or All	Grant - Competitive/Discretionary	Municipality, Non-Profit, Public Agency/Local Authority
Net Elgible	New-IUA	Clean Hofrogen Manufacturine Secucine Research Development, and Demonstration (ROSCO Program	To support R&D and demonstration projects that advance new clean hydrogen production, processing, delivery, and storage; one equipment manufacturing technologies and storage; one equipment manufacturing technologies and storage one and control of the control of the storage of the control of the control of the hydrogen technologies.	Department of Energy (DOE)	Office of Energy Efficiency & Renewable Energy (EERE)	industry stakeholders are eligible to apply. Local governments are encouraged to partner with the private sector as sub-applicants.	TBA	\$500,000,000	TBA	TBA	TBA	Expected 2nd quarter 2022	N/A	\$500,000,000 in funding available writi expanded.	industry	Clean Manufacturing & Supply Chain, Clean Fuels	implementation/Contraction, Flaming, Design/Engineering, Any or All	Grant - Competitive/Discretionary	Municipality, Non-Profit, Public Agency/Local Authority
Not Elgible	New-IIIA	Clean School Bus (CSB) Program	To decarbonian school bus fleets by replacing existing school buses with zero-emission buses and alternative fixel-based buses.	Environmental Protection Agency (EPA)	TBA	Eligible recipients include: State, local and tribal governmental agencies that are responsible for providing school bus service to one or more public school systems; or purchase of school buses. Eligible expenses include buses, charging units, and electrical panels.	sat required	\$5,000,000,000	\$9,375,000	TRA	TBA	August 19, 2022	For additional information on planning effectively for clean school bus fleets, see this guide here: https://www.wri.org/nsights/bow-states-can-transition-electric-echnoi-buses	The maximum rebate amount per bus is dependent on (1) the bus fael type, (2) the bus size, and (2) whether the school district to be served by the buses meets one or more prioritization criteria.	Transportation	Electric Vehicles/Changing Equipment, Public Transit, Energy Storage, Clean Faels	Implementation/Construction	Grant - Competitive/Clicretionary	State, Municipality, Public Agency/Local Authority, Tribal
Not Eligible	Existing - IIIA Increase	Carbon Dioxide Transportation Infrastructure Einance and Innovation Act EIRAP Program B Future Geoath Grants	To provide secured loans or loan guarantee to projects jof at least \$100mj involving common curvier custom disolde transportation infrastructure or associated equipment, acutiling pipeline, holypings, and, or other transportation infrastructure and sosciated equipment, that will transport or handle custom disolated equipment, that will transport or handle custom disolated equipment and transport across or are before the custom disolated equipment, that will transport or handle custom disolated equipment from antihopogenic sources or are before all re-	Department of Energy (DOE)	Loan Programs Office	Loan-eligible projects must be greater than \$100M. Grants must (A) attract public or private	20% match required for sture Growth Grants	\$2,100,000,000	Up to 100% of development phase activities; max loan of 80% of total project costs; max loan maturity of 35	N/A	N/A	Expected 8th quarter 2022	N/A	N/A	Industry	Carbon Capture & Stonge (CCS), Clean Manufacturing & Supply Chain	Planning, Design/Engineering, Implementation/Construction, Any or All	Loan, Grant - Competitive/Discretionary	State, Municipality, Public Agency/Local Authority

	Opportunities															
VKB Status Eligibility Status	New or Existing	Program Details Program Name Purpose	Agen Federal	Cy Due Diligence Sub- Applicant and/or Project Eligibility Decortment Devicements	Matching	Funding Available	Funding Max Award Exp	octed Average Av	Deadline and Announced or Anticipated	Helpful Tips	Other Notes	Sector	Type of Project	Filter Criteria Phases of Project	Resource Types	Applicant Types
Not Eligible	Solding - Increase	Territoria Issa. Continued Issa. Conti	Department of Energy (DOE)	Advanced Adv	d Not required	\$12,000,000		I/A N/A	Rolling, funding expires 2025	Funding will continue to go through ten existing CHPT echnical Assistance	N/A	industry, Buildings, Electricity	Renewable Energy, Community Resiliency	Planning, Design/Engineering	Technical Assistance	State, Municipality, Non-Profit, Public Agency/Local Authority, Tribal
Not Eligible	Solding - Increase	Commonle. To develop calls unless communities by providing decent microscopies of the commonless by providing decent microscopies of the commonless of the	Department of Housing & Urban Development (HUD)	COSC Such may be useful for partitive that sould, but any an extend missisted as continued to the such and the such as the such	Not required	FY22 CD8G Formula Grant Rilocation by Janisdiction https://www.hud.go/ program_offices/com m_planning/budget/fy 22	Varies by city and state for	Varies by cli vade	and Annual Action Plans are typical due in May for next teleral fluc		N/A	Any or All, Buildings, Electricity, Transportation, Industry, Resiliency & Recovery	Rerowable Energy, Georgy Stongs, Community Facilities; Adds Transt, Workford Swedigment, Sensing Studies Capital, Building Studies of Swedi Hadden Studies Swedi Hadden	Clean Manufacturing & Spiply Chain, Clean Faith+151	Grant - Formula/Block	State, Municipality, Public Agency/Local Authority
Not Eligible	New	Communities. Communities. Communities. Communities prevent, prepare for, and State facts. Col. College for the device and reflect effects of the current College. College for the device and the mitigate factor en.	Department of Housing & Urban Development (HUD)	Projects must meet the eligible COSG activities, COSG activities, COSG restoral objectives, and COVID-19 elements. The service of the cost	Y Not required	Contact your CD9G field representative to understand local administration and availability of funding	Varies by state Varies and locality and	by state N/A locality	NJA	The preposed project must be designed to preven, appears for, or request to the increasing. Access must discovered involved to the increasing. Access must discovered involved to the "Indiack," by documenting a logical institutionally between the benefits of the consistent accessing an indiack accessing an indiack accessing an indiack accessing a property of the indiack access and involved in religion properties fluxes are all the indiack access and indiack entities and indiack access	The public facilities activity category is generally intended to address the physical costs of improving the facility rather than provide appoint for appareting costs or senses that may be provided within the facility.	Any or All, Buildings, Disctricity, Transportation, Industry, Resiliency & Recovery	Congs Storage, Building Westherization, Community Resiliency, Building Electrification	Planeing, implementation/Construction, Design/Engineering, Any or AS	Grant - Formula/Wook	Municipality, Public Agency/Local Authority
Not Eligible	Soldting - Increase	Community Continuous To help cities, counties, and states recover from Presidentially-declared disastent. The grant focus on low-corne presidentially-declared disastent. The grant focus on low-corne presidentially-declared disastent. The grant focus on low-corne presidentially declared disastent. The grant focus on low-corne presidentially appropriate and the presidential disastential disas	Department of Housing & Urban Development (HUD)	Funds are awarded to state and local governments that become grantees. Those where the properties of t	Not required	Depends on Stafford Act funding	Varies by city Varies and state and	s by city Varies by cit state state	As released by Congress enacti the Stafford Act after Federal Declared Disaster.	For additional gladence, we NUI's policy guidance and fact theet for COBG OR- 18 https://life.hudeschange.infs/resources/documents/COBG-OR-Policy- Guide.gd 181ps://lifes.hudeschange.infs/resources/documents/COBG-OR-Fact- Sheet.pdf	To determine eligibility for federal disaster declaration funding, please check FEMA's website at https://www.fema.gov/disasters/disaster-declarations.	Resiliency & Recovery, Diectricity, Transportation, Buildings	Citaster Recovery, Resewable Energy, Energy Sconge, Building Wasthestation, Building Williams, Peterdin, Community Resilience, Building Electrication, Nature Based Solutions	Planning, implementation/Construction, Design/Engineering, Any or All	Grant - Formula/Block	State, Municipality, Public Agency(Local Authority
Net Eligible	Existing - Constant	Community facilities that provide exsertial services to the local community facilities that provide exsertial services to the local community for the orderly development contained to the community or a primarily rural serve. Facilities less facilities and the community or a primarily rural serve. And to set to use of the community or a primarily rural serve. The facilities are contained to the community of the community facilities and the community facilities are contained to the community facilities and the community facilities are contained to the community facilities and the provide exsertial services are contained to the community facilities and the provide exsertial services are contained to the community facilities and the provide exsertial services are contained to the c	United States Department of Agriculture (USDA)	Eligible entities limited to rural areas including cities, whiteys Lowenings, and towns including Development and Lowening Acception of The Lowening Committee 20,000 residents according to the latest U.S. Census Data are eligible for this program.	25%-85% match required, depending on population and the median household income of the proposed rural community	Unknown	N/A	ija nja	Foling	NA	A file of prior grantees can be found here for 2000 and 2021: https://www.communitydevelopmentgrants.info/GrantDetails.aspi2gdn-16125.	Electricity, Transportation, Buildings, industry, Resiliency & Recovery	Every Starzyn, Building Westherlaston, Building Efficiency Retrofits, Community Resiliency, Building Electrification	Implementation/Construction	Grant - Competitive/Discretionary, Loss	Municipality, Non-Profit, Public Agency/Local Authority, Tribal, Any or All, State
Eligible Considering	New	Community This state indust East Confirm East Confirm East Confirm Community development.	United States Congress	Members of Congress will be allowed to submit 15 qualified, local projects to the Appropriations Committee for consideration of Appropriations Committee for consideration of Appropriations Committee for Committee and Committee and Committee of Committee and Committee and Committee of Committee and Committee a	i Nga	\$7.5 billion for FY22; total funding for both Houses of Congress is limbed to no more than 1% of discretionary spending	Own (in N/A Congr y D Spr	r 4,000 luding essional N/A rected indingl	April 30, 2022	Funding with the prioritises for project that are shown ready and pioning project are religion as with. This first contain of funding projects were prioritised based on clear demonstrations of community support and clinically an experimental project and support and subsequent to the project are sulpaged with disrigation priorities and community needs. Each project making and the disripction for priorities and community needs. Each project making and the current final year only and associated the project making and according to the project making and the current final year for the priority priority and the lotter. Some representations have absoluted from participating in this respect. Delot ship are representations that solutions from participating in this respect.	The concess is which has been was proviously forces in "secretic", which was described in 2000. At this is not select disject to congressional direction, rules, replainments, and process may evolve each year. Funded projects can be found here: Totags //pappropriations. house, gov/prosparency.	Any or All, Electricity, Transportation, Buildings, industry, Resiliency & Recovery	Any or All, Benevable Contry, Contry Sorray, Building Westferdrickson, Indianal Recorat, Community Scaliners, Services, Community Scaliners, Best Verbicker, Changing Engineers, Ande Transis, Service Growth, Workston Development, Earling & Building Lough, Clank Mandetaning, & Singaly Chan, Canton Capture & Storage (CCS), Clans Fash, Building Best Picture, and Pagintrials, Nature-Based Solution.	Planning, implementation/Construction, Design/Engineering, Any or All	Congressionally Directed Spending	State, Municipality, Public Agency/Local Authority, Tribal
Eligible Considering	Solding - Increase	<u>Miligration and Air</u> So support most low-carbon transportation modes including public transit, active transportation, electrification, and port increasured. Program EMAZ	Department of Transportation (DOT)	Proposed projects or pragamen must have a high level of effectiveness in reducing air Federal	Not required	\$2,536,000,000	Unknown Un	onown Unknow	n Rolling	The Funding flows through state transportation agencies to local governments. Local governments and non-state partners should ensure that state agencies understand local and regional needs.	N/A	Transportation	Electric Vehicles/Charging Eq.Jpment, Public Transit, Smart Growth	Planning, implementation/Construction, Design/Engineering, Any or All	Grant - Formula/Block	State, Municipality, Public Agency/Local Authority, Tribal
Pursuing	Soliding - Increase	Constitutionals: 20 to tell Sporting SCOOL SCOOL	United States Congress	Senators can submit an unlimbed number of southern by	N/A	\$7.5 billion for FY22; total funding for both Houses of Congress is limited to no more than 1% of discretionary spending	Own (in N/A Com Pr	r 4,000 fluding munity N/A oject dding)	April 30, 2022	Fooding will be protected for project, that are shown ready and glooning project are neighble used. In this first condition of foreign projects were protected based on clear demonstrations of community papers and compating used. Conditions early with post community is congressional community seeds. Each project must be for the current fiscal year only and community seeds. Each project must be for the current fiscal year only and community seeds. Each project must be for the current fiscal year only and community seeds. Each project must be for the current fiscal year only and community seeds. Each project must be for the current fiscal year only and community seeds. Each project must be set to current fiscal year only and projects. The community of the propersonal test of community of projects. Decide with your propersonal test of community of projects. Decide with your propersonal test of community.	Table by the payment of programmer programmer woulder. The shockers is all the state of processing the processing the state of the shockers and the 2000. As this is new and subject to corporational direction, rules, requirements, and process may enable each year.	Any or All, Electricity, Transportation, Building, Industry, Resiliency & Recovery	Any or All, Renewable Energy, Energy Sorage, Building Westferdardon, Building Efficiency Restricts, Quasari-Renows, Community Resiliency, Workston Renows, Community Resiliency, Workston Centergament, Resiliency & Building Capezhy, Claim Mondifacturing & Esuppi Chain, Conscious & Except Capezhy, Cone Hoshi, Building Electrification, Mightfeld, Nature-Based Solution	Planning, Design/Engineering, Implementation/Construction	Congressionally Directed Spending	Stane, Municipality, Public Agency/Local Authority, Tribal
Eligible Considering	Existing - Constant	to expand 0001; national of griph electricities efficient side growth of the control of the sale of the control of the cont	Department of Energy (DOE)	Office and Contrag Tickning yall Municipal and tribal entities are eligible print formy (IEEE), encogenis. Other organization, include gitze- former processing and processing organization, include gitze- former processing organization, include gitze- former processing organization, include gitze- former processing organization organization office gitze, and other processing organization office gitze, and other processing organization office gitze, organization office gitze, organization office gitze, organization organizati		\$65,000,000	\$7,000,000	10 \$6,500,0	0 March 17, 2031	Fird the full-leading opportunity contine ESES Enthrange wholste: https://www.scharage.norage.put/leatus.ta.squiff-andd/scharte-s/232-des2-443- dise228ads; 2	To learn more about "Cornected Communities" related research, see this resource here this p/(cornected communities 18 god/ resource here this p/(cornected communities 18 god/ resourcement of the depriction for 2012 of broad here: https://www.energ.go/printies/size-heres-54-million-man-buildings- accelerate-moreuable-energy-abujiton-and-gidd	Buildings, Electricity	Renewable Greeg, Covery Storage, Audising Westbernston, Building Efficiency Results	Planning, Davign/Engineering, Implementation/Construction, Any or All	Grant - Competitive/Discretionary	Any or All, State, Municipality, Non-Profit, Public Agency (Local Authority, Tribal
Net Elgibin	Existing-Increase	Commission III. The Audigraphs that improve the safes, efficience, and which the commission of the safes of	Department of Transportation (DOT)	Its general, neighb projects soulcule (1) special projects soulcule (1) copied projects for intervely passenger one (2) copied projects for intervely passenger one (2) copied projects for intervely passenger one (2) report of the misses of the passenger one (2) report of the misses of the passenger one (2) report of the improve and notice or reported or passenger one (2) report of the improve and notice or reported or intervely or inte	20% match required	\$159,737,500	M/A I	N/A N/A		N/A	N/A	Transportation	Add: Toroit, Tree Covers, Relating & Building Cystoly	Flanning, Onsign/Tinghwering, Implementation/Construction, Any or All	Grant - Competitive/Discretionary	State, Municipality, Mon-Profit, Public Agency/Local Authority
Not Eligible	New	Construction Sequence of the Construction of	Department of Energy (DOE)	Office of Control of English (NE)	Not required	\$480,000 in PF22 \$1,600,000 total	M/A 2-1	Program (Constitue Commun Engageme \$360,000 & over 2 ye I total Program (Educati Program \$220,000 & Constitue Program	tt): 0,000 irs Letter of Intent due June 29, 20	Applicate will be judged based on Trothical and Management Cypathibles (2001) and Quality of Proposed (2003), it may be desirable (1) to want a group of organizations. 20 which represents a develop of technical approaches, methods, Applications, and policy market supersect, (2) the upon terropreserva payclo deplorations and proposed, (2) the definement which and based or organization by applications of the proposed (2) the definition of the definition of the desirable of organization by advantage of the definition of the defini	Awards under this agreement take the form of "cooperative agreements" televees CC and contilhent groups.	Dectricity	Reviewble Grongy	Planning	Technical Assistance, Grant - Competitive/Discretionary	State, Municipality, Non-Profit, Public Agency (Local Authority, Tribe), Any or All
Not Eligible	New	Contribution of To review federal opportunities and programs for schools and product streamlined communication and schools and product streamlined communication and schools and product streamlined communication and schools and schools for schools	Department of Energy (DOE)	Office of Eligible entities include tribal schools and universities, a postnecondary occational Efficiency Air Institution, higher education schools, and Renewable schools operated by the Bureau of Indian Energy (EERL)	Not required	N/A	N/A I	ija nja	NJA	Long-term goals include more effective use of federal opportunities, partnerships with state and local entities to support the initiation of projects, and schrical sustance for States, local educational agencies, and schools to help develop and finance energy efficiency, renewable energy, and energy retrofitting projects.	This effort is intended to increase the accessibility of existing federal programs for energy efficiency, remeable energy, and energy introfiting projects for schools. It will not result in new funding opportunities for schools immediately, but alives to increase occordination, education, and outreach from existing federal programs for chools from the USOA, DOC, Treasury, the IRC, the EFA, and other appropriate federal entities.	Electricity, Buildings	Renewable Energy, Energy Storage, Building Weatherization, Building Efficiency Retrofits, Building Electrification	Planning	Technical Assistance	State, Municipality, Non-Profit, Public Agency/Local Authority, Trital
Eligible Considering	New-10A	Building Code: Specifications To enable watched, one-effective implementation of the official code of the code of	Department of Energy (DOE)	Foreign (EER) (Education. Eligible Users (N) To create or enclade State or regional partnerships to provide training and Collect and Management of the Collect and Management of Indianated Management of Indianat	TBA	\$225,000,000	N/A :	TRA TRA	Expected end of 2022	N/A	5225,000,000 in funding was lable until expended.	Buildings	Renewable Congs, Congy Starage, Building Weathercarbon, Building Efficiency Recordins, Building Electrification	Planning, Design/Engineering, Implementation/Construction, Any or All	Grant - Competitive/Discretionary	State, Municipality, Non-Profit
Not Eligible	Existing - IIIA Increase	To had got weemens that growth feelings and huje decisions and the control of the	Department of Energy (DOE)	Eiglüs applicario include deciric vilililes, such as inventor control allors, marcipally viewed as inventor control allors, marcipally viewed and bridge comparise, which provide electricity distribution survives. Estat all electricity distribution survives. Brital allors and provide electricity distribution survives. Brital allors and provide electricity distribution survives. Brital allors and brital and allors an	New program, more information forthcoming.	\$600,000,000	TBA :	da tra	Expected end of 2022	N/A	Organ preprint delah on be handhare. Hospi //www.marging.e/mercery_nit/merken/year_gid_jwestness_gi margeman.hate. His specific update see frontcoming.	Sectricity	Design Statege, Community Facilities, Clicitis, Celd Liggerdas	Implement all on Construction	Grant - Competitive/Discretionary	Municipality, Public Agency (Local Authority
Not Elgible	Existing - Increase	Cased feminions. Sadd-trion Act To archieve significant reductions in desel emissions and DICES. The arch reposure, precisary from fleets operating in area Forms Grants	Environmental Protection Agency (EPA)	Eligible entities include tribal governments (or intertribal connotis) and Alasia Mative Villages Dehistors (and a was government agencies, whole base jurisdiction over transportation or air Reduction Act (SCEA). (Includ area is closed the U.S. Village (SCEA) (Includ area) solded the U.S. Village (SCEA) (Included the U.S. Village (Included the U.S. Village (SCEA) (Included the U.S. Village (Included the U.S	Not required	\$8,000,000	\$800,000	15 \$533,33	October 26, 2022	Eighté websites for replacement must be fully operational; the participation feet or near must have severed and operated the website during the 2-years perfect on any matter than the contract of the severed of years until the suit would have been retired from a rendor if the sent were of years until the suit would have been retired from a rendor if the sent were not being operated or excepted because of they part funding () years yet when yet is the part of the participation of the sent were not have excepted the part funding () when yet is the part funding () when yet were participation of the participat	N/A	Transportation, Industry	Dictric Vehicles/Charging Equipment, Public Transit, Clean Fuels	Implementation/Construction	Grant - Competitive/Discretionary	Tribul, Public Agency/Local Authority

Federal Funding	Opportunities																	
VKB Status Eligibility Status	New or Existing	Program Name	m Details Purpose	Federal	Sub- Sub- Sub- Sub- Spokentand/or Project Eligibility Spokentand	Matching	Funding Available	Fundi Max Award	Expected A	werage Award	Deadline Announced or Anticipated	Helpful Tips	Other Notes	Sector	Type of Project	Filter Criteria Phases of Project	Resource Types	Applicant Types
Not Eligible	Solding - Increase	Steed Emissions Seduction Act (DSPA) National Grants	To achieve significant reductions in diesel emissions and exposum, particularly from fleets operating in areas designated by the Administrator as poor air quality areas.	Environmental Protection Agency (EPA)	Dissel English applicants include \$1\$ regional, state, occal or tribal agencies/consortia or gort authorities with phistocisco-over tramportation authorities with phistocisco-over tramportation (DERA) (CERA) or disseller and proposed registration or situation are relactation are relactation are relactation are relactation are relactation are relactation are relactations are related to a review to provide a political proposed and are related to the rela	55% match required for whicle or equipment replacement with zero- tallpipe emissions	\$46,000,000	\$4,000,000		\$5.75,000	March 36, 2021	Eligible withcrise for regilacement must be fully operational; the participating fleet covers must have owned and operated the which disapped the years give in supparts, the enable quickles must be set and years of remarks of supparts of the settle quickles must be set in all years of remarks of the settle with the participation of years and the settle would have been refrect from service if the set it were not leave years of the settle would have been refrect from service if the set it were not have expected or scrept be because of the year funding; highway somition, years of the ye	N/A	Transportation, Industry	Electric Vehicles/Charging Equipment, Public Transit, Clean Fuels	Implementation/Construction	Grant - Competitive/Discretionary	State, Municipality, Non-Profit, Public Agency(Local Authority, Tribal, Any or All
Eligible Considering	Existing - Constant	Disaster Recovery (DS) Supplemental Funding	To help communities and regions devise and implement long term economic recovery strategies through a variety of non- construction and construction projects.		Economic Development and the law area where a Presidential Consideration of a major disaster was issued administration (IDA) (IDA) and the Schott T. Stafferd Disaster Rollet in (IDA) and the schott T. Stafferd Disaster Rollet in (IDA) and the schott T. Stafferd Disaster Rollet in the called any year 2018, and the called any year 2018, and the called any year 2019.	Minimum match of 20%, varying based on level of economic distress	\$587,000,000	N/A	N/A	N/A	Rolling	Edu encourages the submission of applications based on long term, regionally and response to the property of	To determine niighbily for federal disaster declaration busing, plane check REMA's website at https://www.fema.gov/disaster/disaster-declarations.	Electricity, Transportation, Buildings, industry, Resiliency & Recovery	Disaster Receiver, Community Bestlancy, Retaining & Building Capacity, Creegy Storage, Building Westbercoston, Public Transit	Planning, Davign/Engineering, Implementation/Construction, Any or All	Grant - Competitive/Discretionary	Municipality, Non-Profit, Public Agency), Local Authority, Tribal, Any or All, State
Eligible Considering	Golding - Increase	Cicader Relef Earl (ISE American Rescue Sian Act)	To carry out the purposes of the Disselve Asile Fund (DAI) for can associated with major disselve declarations, associated with major disselve declarations, as executed to the property of th	Department of Homeland I Security (DKG)	Federal Congrescy Eligibility is determined by a federal disaster declaration.	Cost share determined by major disaster declaration, typically 75%, although that has changed to 100% for COVID-19 related disasters	\$50,000,000,000	N/A	N/A	N/A	Rolling	DataStone are determined by the disease. Digital emittee about contact their mouthful contact their mouthful contact their mouthful contact and also bibliotism or their contaction contact for rigidal funding.	The Dazaer lein's fund (((d))) is a symposition against which TAMA condition, coordinate, montps, and fund right response and recovery efform dates, coordinate, montps, and fund right response and recovery efform dates recovers paramet to be based 1. Softward Dazaer Reids and Softward Reids and So	Resiliency & Recovery	Stader Recovery	Planning, Davign/Engineering, Implementation/Construction, Any or All	Grant - Competitive/Discretionary	State, Municipality, Tribal
Not Eligible	New	Drivers and Environmental Impacts of Energy Transitions in Underserved Communities	To engage in community-driven research that will address the drivers and environmental impacts of energy transitions in underserved communities.	Protection Agency (EPA)	Neoprefit institution/logalizations, public as printer leathation of higher education, and hospital located in but U.S. and its territories N/A. Fedoral programments; table and local genements; Fedoral programments; and U.S. territories or possessions are eligible to apply.	d Not required	\$10,000,000	\$1,125,000	6	N/A	April 28, 2022	N/A	to addition to regular swarefs, this such lation includes the apparatually for each concer awards. The propose of the early corer awards to fast desearch projects smaller in scape and budget by early career Pil.	Electricity, Transportation, Buildings	Renwalsh Congs, Congy Decays, Baiding (Efficiency Introdes, Saiding Westhercarton, Public Transit, Electric Whiteley Congrey Engineers, Saiding Electrication	Planning, Design/Engineering	Grant - Competitive/Discretionary	State, Municipality, Non-Profit, Public Agency/Local Authority, Tribal, Any or All
Not Eligible	New	Economic Adjustment Assistance (EAA American Recue Plant)	To plan, build, innovate, and put people back to work throug construction or non-construction projects designed to meet local needs. This flexible program supports a uside range of technical, planning, workforce development, entirepreneurship, and public works and infrastructure oralers.	Department of Commerce	Economic Development Administration (EDA) States, local govennments (including clies, townships, countles), special district governments (in-g. public utilities), federally recognized strial governments, nonprofits, institutions of higher education.	20% match required, though EDA has discretion to fund up to 200%	\$500,000,000	\$10,000,000	250	\$2,000,000	Rolling, early application recommended by March 31, 2022	Unlike with past EDA grant programs, applications that provide more match may be more competitive.	This is the EDA's most flexible funding program under the American Rescue Plan.	Resiliency & Recovery	Community Resiliency, Workforce Development, Retaining & Building Capacity	Planning, implementation/Construction	Grant - Competitive/Discretionary	State, Municipality, Non-Profit, Public Agency/Local Authority, Tribal, Any or All
Not Eligible	Soluting - Increase	Adjustment Assistance (CAA) Program Assistance to Coal Communities WCCI	To produce multiple economic and workforce development outcomes for worken and communities regardively impacte by changes in the coal economy, such as pomonting report economic growth and dissentification, new job crastion, and memployment opportunities for displaced coal economy workers.	d Department of Commerce	(IDA) Tecoposad final governments, nosportits, including (IDA) Tecoposits. Tecopos	Minimum match of 20%, varying based on level of economic distress	\$200,000,000	N/A	N/A	N/A	Rolling, early application recommended by March 31, 2022	Applicants are strongly encouraged to contact the EDA representative listed for their applicable State in Section G of this MODO before submitting an application to EDA to clarify technical marters insolving their project, its alignment with EDA's mission and investment Priorities, and all other relevant publicity available information relating to general technical matters.	Due to the estraordinary level of interest in EDA's CARES Act Recovery Assistance there has been on unusually high volume of application received. Prospective applicates are strongly encouraged to context their applicable EDA Regional Office representatives to discuss their needs and availability of Hand. Prospective applicants can find carrent contact or formation for EDA Regional Office staff at https://www.nda.gov/contact/.	Any or All, Electricity, Transportation, Buildings, Industry, Resiliency & Recovery	Worldone Development, Retaining & Building Capacity, Community Resiliency	Planning, Design/Engineering, Implementation/Construction, Any or All	Grant - Competitive/Discretionary	Municipality, Non-Profit, Public Agency/Loca Authority, Tribal, Any or All, State
Not Eligible	Solding - Increase	Economic Adjustment Assistance (EAA) Program Nuclear Closure Communities (NCC)	To support communities impacted by closures of nuclear power plants throughout the United States have had a significant impact on the economic foundations of surrounding communities through undden job losses and a induction to the local task base.	Department of Commerce	Projects must meet the NCC Special Need edigibility orderion in Section C. Jak. NCC and Economic may be used on make awards for any activity. Development sligible for an award under EAA, including but Administration in Climited to early-sage stranger granger parameters (EDA) and the committee of the Committee o	Minimum match of 20%, varying based on level of economic distress	\$13,500,000	\$2,000,000 for implementation ; \$250,000 for planning	N/A	N/A	Rolling, early application recommended by March 31, 2022	Applicants are strongly encouraged to contact the EDA representative listed for their applicable State in Section G of this MOPO before submitting an application to EDA so clarify sectional matters involving their project, its adjument with EDA resiston and investment Priorities, and a lotter relevant publicly available information relating to general surchical matters.	Oue to the extraordisary level of interest in EDKs CARSS Act Recovery Assistance there has been an unusually high volume of applications received. Prospective applicants on received Arranged and policiests on reviewed prospective applications are considered to expect the applicable EDK Regional Office representatives to discoust their needs and assiliability of their Arranged Arranged EDKs and EDKs are also as a consideration of the EDK Regional Office staff at https://www.edks.gov/cortext/.	Any or All, Electricity, Transportation, Buildings, Industry, Resiliency & Recovery	Workforce Development, Retaining & Building Capacity, Community Resiliency	Flanning Design/Engineering, Implementation/Construction, Any or All	Grant - Competitive/Discretionary	Municipality, Non-Profit, Public Agency/Loca Authority, Tribal, Any or All, State
Not Eligible	Existing - Increase	Economic Adjustment Assistance (EAA) France (including CARES ACT funding)	To help communities experiencing or anticipating economic dislocations to plan and implement specific solutions to swerzage their existing regional economic advantages to support economic development and job creation.	Department of Commerce	Economic Development Administration (EDA) Projects must be consistent with the region's current Comprehensive Economic Development Administration (EDA) graph and economic development strategy that meets EDA's CEDS or strategy requirements.	Minimum match of 20%, varying based on level of economic distress	\$1,500,000,000	States receive no less than \$3,000,000	N/A	N/A	Rolling	Applicants are strongly encouraged to contact the EDA representative listed for their applicable State in Section 6 of this NDGO before submitting an application to EDA to clarify technical matters insolving their project, 154 adjument with EDA: mission and investment Princribe, and 3 other relevant publicly available information relating to general technical matters.	Due to the estraordinary level of interest in EDA's CARES Act Recovery Assistance there has been on unusually high volume of applications received. Prospective applicants are morpel encouraged to cortact their applicable EDA Regional Office representatives to discuss their needs and establishing of hands. Prospective applicants can find current cortact information for EDA Regional Office staff at https://www.eda.gov/cortact/.	Any or All, Electricity, Transportation, Buildings, Industry, Resiliency & Recovery	Worldose Development, Retaining & Building Capachy, Community Resiliency	Planning, Design/Engineering, Implementation/Construction, Any or All	Grant - Competitive/Discretionary	Municipality, Non-Profit, Public Agency/Loca Authority, Tribal, Any or All, State
Not Eligible	New - 10A	Electric Drive Vehicle Battery Becomb Life Second Life Applications Program.	To improve the recycling rates and second-sea adoption states of electric which attention, to positivate the design and adaptability of electric which batteries to make electric which batteries nor easily recyclishic to establish alternative supply chains for critical manterials that are found in electric which batteries; to which the other of manufacturing, installation, purchase, operation, and maintenance of electric which batteries; to improve the environmental impact of electric which battery recycling processes.	d Department of Energy (DOE)	Office of English applicants include institutions of higher formations with the control of the c	d 20% match required	\$60,000,000	\$12,000,000	s	\$7,500,000	Concept paper by May 21, 2022 Full application by July 19, 2022	To better understand potential pathways for battery second use, check our NBEL's cogoing research: https://www.net.go.n/managonistion/battery-second use zhrail	Oct highlighs has lay togic areas: 1. Allowced Mahrinis Signantion, Scale-Lip, and Beintegyston for Littlewin-Ison Battery Recycling for the Battery Supply Chain 2. Second Lise Scale-Lip Demonstration Projects	industry	Clean Manufacturing & Supply Chain	Planning, Design/Engineering, Implementation/Construction, Any or All	Grant - Competitive/Chanelionary	State, Municipality, Non-Profit
Not Eligibio	Existing - Increase	Electric, infrastructure loan & Loan, Guarantee, Program (LGP)	To finance the construction of electric distribution, trammission, and generation fundists, including system improvements and replacement regular to the sink and improve electric service in rural irran, as well as demand- oide management, energy conservation programs, and on- gid and off-grid renewable energy systems.	United States Department of Agriculture (USDA)	Obec with a General Feld Representative (GT) to describe whether the proposed service. But a few parts are serviced from the service of the proposed service and the service of the proposed service. But a few parts are serviced from the service of	Not required	Loan Guarantees up to 100%	None	25	\$45,700,000	Rolling	N/A	N/A	Electricity, Buildings, Resiliency & Recovery, Industry	Renewable Energy, Energy Starzey, Building Washerzation, Building Efficiency Refursifies, Community Resilience, Building Electrification, Electric Grid Upgendes	implementation/Construction	Loan	State, Municipality, Non-Profit, Public Agency(Local Authority, Tribal, Any or All
Not Eligible	New-IIIA	Electric or Low- Emitting Ferry Pilot Program	To purchase electric or low-emitting ferries and the electrification of or other reduction of emissions from existing ferries.	Department of Transportation (DOT)	Federal Transit. Administration (FTA) Marie Highes policanin under this program are any eligible encipient of SaPz or F2±1 funding. Including the entity that operates ferry service that serves the State with the largest number or Maries Highway System miles and bi-State fem-	20% match of required y	\$49,000,000	N/A	10	\$4,900,000	September 6, 2022	The Federal government will cover BSN (additional SN) of the cost of leasing or purchasing a Clean Air Act (CAA) or Americans with Disabilities Act (AGA) freey.	At least one grant will serve the State with the largest number of Marine Highway System miles, and one grant will serve a bi-State flery service (R) with an aging fleet; and (B) whose development will propose to advance the state of the technology conditions along the range and capacity of zero emission power source ferries.	f Transportation	Electric Vehicles/Changing Equipment, Public Transit, Smart Growth, Clean Faels	Implementation/Construction	Grant - Competitive/Discretionary	Public Agency/Local Authority, Municipality
Eligible Considering	New-IUA	Discretionary, Grant Program for Charging and Eucline, Infrastructure, (Community Charging)	As part of the Electric Vehicle Charging and Refueling infrastructure Program at least 50% of this funding must be used for a community goat program. "Community Charging" the program of the program of the program of the charging and alternative faulting infrastructure within our stream, low- and moderate income neighborhoods, and communities with a low ratio of private parking spaces.	Department of Transportation (DOT)	Federal Highesy Commission of a State of political subdivision of a State, Netropolitian Flavoiral Administration (FRA) generation, Local government, Special Commission of the Commission of th	TBA	\$1,250,000,000	TBA	TDA	TBA	TBA	N/A	N/A	Transportation	Electric Vehicles/Charging Equipment, Community Resiliency, Clean Fuels	Implementation/Construction	Grant - Competitive/Discretionary	State, Municipality, Public Agency/Local Authority, Tribal
Eligible Considering	New-IUA	Discretionary Grant Program for Charring and Fueling Infrastructure (Corridor Charring)	To strategically deploy publicly accessible electric vehicle charging infrastructure and other alternative fueling infrastructure along designated alternative fuel confidon.	Department of Transportation (DOT)	Federal Fights applicant include state or political subdivision of a State, Metropolitan Raming Operations, Local prevenent, Social purpose director political submitty with a transportation function, Indian Tribe, Territory	TBA	\$1,350,000,000	TBA	TBA	TBA	TBA	N/A	N/A	Transportation	Electric Vehicles/Charging Equipment, Community Resiliency, Clean Fuels	Implementation/Construction	Grant - Competitive/Discretionary	State, Municipality, Public Agency/Local Authority, Tribal
Eligible Considering	Solding - Increase	Emergency Management Performance Graph (SMPC American Resign Plan Act)	To proude state, local, tribal and servicorial emergency management agencias with the resource required for explanement agencias with the resource required for applications of the National Projectories System and and resilizar casion. The NDEVs also what continuous efforts to Judicia and sustain core capabilities arous the prevention, protection, miligation, response and recovery mission areas.	Department of Homeland Security (DHS)	Eighte entities include state, local, Tribal and territorial enrugency management appecies, federal charges; plantings only one designed and the state of the sta	SON match required	\$405,300,000	N/A	se 9	25%-0.75% of total funding	June 13, 2022	The PT3 IndOC case we week force: This PT3 IndOC case we week force: This PT4 IndOC case will press to present the second case of the second cas	company to Assequence I Performance Central and Michael Social So	Resiliency & Recovery	Energy Scorage, Classicer Becovery, Community Buddiescy	Flarning Design/Engineering, implementation/Construction, Any or All	Grant - Formula/Block	State, Tribal
Not Eligible	Doisting - Constant	Emergency Relief Program (ERF)	To assist public transit operators in the aftermath of an emergency or major disaster.	Department of Transportation (DOT)	Federal Transit Administration (GTA) Eligible recipients include states, territories, an Administration (GTA) Eligible recipients affected by major declared states, and the states which the Governor declared an energency related to CDVID-19.	20% match required, for COVID-19 d related d dissters, per March 12, 2020 announcement	No additional authorizations have been made. However, the March 13, 2020 order expands the eligible uses for formula funds.	N/A	N/A	N/A	N/A	The Emergency Rollet Program does not have annual or permanent authorizations. Past authorizations for the program have been made by Congress following disasters.	A March 12, 2000 amount ement expanded project eligibility and allows all transit providen in states where the Governor has declared an emergency instants of COVID-19 to sur their federal from suit fund. For experience in addition to capital expenses, and permits operating operating expenses in addition to capital expenses, and permits operating operating expenses to be covered as an 80 percent federal share rather than 50 percent. April 2000 Emergency Railet Opociet was also created through which transit providen can request writed from TSA and instinctable and statistically requirements.	Transportation, Resiliency & Recovery	Public Transit, Disaster Recovery, Energy Worsge, Clean Fuels	Implementation/Construction	Grant - Formula/Block	State, Public Agency Local Authority
Not Eligible	New - 10A	Energy Auditor Training Grant Program State Snergy Programi	To provide grants to eigible States to train individuals to conduct energy sudits or surveys of commercial and wasketestal building to build the clean energy world/orce, and customers money on their energy bills, and reduce pollution from building energy use.	Department of Energy (DOE)	Citics of English states will have a demonstrated need for assistance for training energy audion. Energy Efficiency & Brownship energy audion and may be a formable energy audion have greater over any costs associated with training and certification of the energy audion and the energy audion have been appeared to the energy audion to the energy audion to the energy audion and the energy audion.	t TBA	\$40,000,000	\$2,000,000	TBA	TRA	TBA	Maximum funding of \$2,000,000 is limited on a per state basis.	N/A	Buildings, Electricity	Building Efficiency Retrollis, Wasdinoro Coveligeness, Retaining & Building Capacity , Building Westherization	Implementation/Construction	Grant - Competitive/Clicostionary	State
Not Eligible	Existing - IEEA Increase	Energy Efficiency and Conservation Block Grant (EECBG) Program	To directly insert in projects that develop, promote, implement, and manage energy efficiency and conservation, including clean energy.	Department of Energy (DOE)	Office of Crites, towns and villages with a population of Energy at least \$1,000 are eligible to apply; at a minimum, the ten largest cities in each state, Efficiency & Renewable new and towns can apply for ECCNG funds through and towns can apply for ECCNG funds through	, TBA	\$550,000,000	TBA	TBA	TBA	TBA	For additional information on past program use, how ECCAG funding was used to accelerate partners, and case studies, check out: http://www.summyers.org/wp-content/uploads/2017/06/0227-reportect/gurvey.pdf	ECCEG was first passed in 2007, amended with the American Reinewstreet and Recovery Act (ARRA) of 2009, and expired in 2016. The infrastructure Investment and Jobs Act (BAN) of 2021 receptualises the program and expands upon previous eligibility. \$550,000,000 in funding available until expended.	Electricity, Buildings	Renewable Energy, Energy Starzep, Building Weatherization, Building Efficiency Petroffe, Petaining & Building Capacity , Building Electrification	Flanning Design/Engineering, Implementation/Construction, Any or All	Grant - Formula/Block	State, Municipality, Tribal
Not Eligible	New-10A	Energy Efficiency Materials Plot Experien	To fund a pilot program for materials (including products, equipment, or system) that result in a reduction in use by a nonprofit organization of energy or fuel.	Department of Energy (DOE)	Eligible entities include 501(c) anon-profits. Office of Energy Efficiency & Energy EEEE Energy (EEE) Language (EEEE) Language (EEEE) Language (EEEE) Language (EEEEE) Language (EEEEEE) Language (EEEEEEEEEEEEEEEEEEEEEEEEEEEEEEEEEEEE	TBA	\$50,000,000	\$200,000	TBA	TBA	Expected 1st quarter 2023	N/A	Enformance based evaluation criteria include (A) energy savings, (B) con- effectiveness of materials used; (C) plans for evaluation, measurement, and welf-scalass of energy savings; and (D) financial need. \$50,000,000 in funding assistable until expended.	Suidings	Building Westhertaston, Building Efficiency Retrofits	Implementation/Construction	Grant - Competitive/Discretionary	Non-Profit
Eligible Considering	New-10A	Energy Efficiency Revolving Loan Fund BLD Capit stantion Grant Program State Energy Programi	To capitalize and establish a revolving loan fund under which states while provide loans and grants supporting energy efficiency projects.	Department of Energy (DOE)	Office of Cerplailuration grants will be allocated, by formula, is taken eligible for funding under the Cercey (Efficiency & Renewable residential and commercial sector energy (EERG) (d N/A	\$250,000,000	\$15,000,000	TBA	TBA	Expected 4th quarter 2022	N/A	\$150,000,000 in funding available writi expended.	Buildings	Building Westherization, Building Efficiency Autrofits	Implementation/Construction	Loan, Grant - Competitive/Discretionary Technical Assistance	S State

Part	Planning, Implementation/Construction	Coret - Competition/Disordinary Coret - Competition/Disordinary	Applicate Tayon Stein, A Rolle Agroup Scarl And Admirty Stein, A Rolle Agroup Scarl And Admirty Stein, Admirtish, Stein, Andrews, Agroup of and Stein, Admirtish, Stein, Agroup of and Admirtish Stein, Admirtish, Stein, Agroup, Stein,
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Other of Springer that are seen any only hope a contract that the second of the second	Planning, Design/Engineering, Implementation/Construction, Any or All	Grant - Competitive/Discretionary	Municipality, Non-Profit
Large	Planning, Design/Engineering, Implementation/Construction, Any or All	Grant - Competitive/Discretionary	State, Municipality, Non-Profit, Public Agency/Local Authority, Tribal, Any or All
Leafing Creation The Control of	Planning, implementation/Construction	Grant - Competitive/Discretionary	State, Tribal
The light of the l	Planning	Technical Assistance	State, Municipality, Public Agency/Local Authority, Tribal
Not Eight Not Signature continue to the properties of the prop	Implementation/Construction	Grant - Competitive/Discretionary	State, Municipality, Non-Profit, Public Agency)Local Authority
and food data, and heat impacts to infrastructure and (DDT) recognition. Incommendities.	Planning, Design/Engineering, Implementation/Construction, Any or All	Grant - Competitive/Discretionary	State, Municipality, Non-Profit, Public Agency/Local Authority, Tribal, Any or All
Line Equive Contacts District C	inglementation/Construction	Grant - Competitive/Discretionary	State, Municipality, Non-Profit, Public Agency Local Authority, Tribal, Any or All
To make a residence of the control o	Implementation/Construction	Grant - Formula/Block, Grant - Competitive/Discretionary	State, Municipality, Non-Profit, Public Agency(Local Authority, Tribal, Any or All
Ling Contact Li	Flanning, Design/Engineering, Implementation/Construction, Any or All	Grant - Formula/Nock, Technical Assistance	State, Municipality, Public Agency/Local Authority, Non-Prafit
See the part of a contract form to contract the part of the part o	Implementation/Construction	Grant - Competitive/Discretionary	State, Municipality, Non-Profit, Public Agency/Local Authority, Tribal, Any or All
Lating to be seen to the control of	Design, Engineering, Implementation/Construction	Unknown/Other Incentive	Any or All, State, Municipality, Non-Profit, Public Agency/Local Authority, Tribal

	Opportunities			1															
VKB Status Eligibility Status		Program Name	m Details Purpose	Federal	Sub-	Due Disgence Applicant and/or Project Digibility Decelerates	Matching	Funding Available	Fund Max Award	Expected	Average Award	Deadline Announced or Anticipated	Helpful Tips	Other Notes	Sector	Type of Project	Filter Criteria Phases of Project	Resource Types	Applicant Types
Not Eligible	Existing - Increase	Hydroelectric Production Incentives	To provide funding for projects adding hydroelectric power generating capabilisies to existing dams and other water infrastructure.	Department of Energy (DOE)	Office of Energy Efficiency & Renewable Energy (EERE)	Any owner or authorized operator of a	sat required	\$7,000,000	\$1,000,000	N/A	N/A	February 10, 2022	More information can be found here: https://www.energy.gov/biss/default/filles/2021-12/section-342-guidance-for fy22-solicitation.pdf	The incentive is \$0.050/kWh in 2005 dollars. The IUA authorises the appropriation of \$125 million for the program.	Electricity	Renewable Energy	Implementation/Construction	Unknown/Other Incentive	Any or All, State, Municipality, Non-Profit, Public Agency/Local Authority, Tribal
Not Elgible	New-IUA	Regional Clean Hydrogen Hubs (HOHubs)	To develop at least 4 neglocal clean hydrogen hubs that: 1) Demonstrably aid the achievement of the clean hydrogen production standard develope; 2) Germonstrate the production, preceding (devery, strange and east use of clean hydrogen, and; 2) Care to developed circa a national darn hydrogen network to facilitate a clean hydrogen ACOLOMY.	Department of Energy (DOE)	Office of Clean Energy Demonstration s (OCED)	Hydrogen hubs would need to demonstrate all components including the production, processing, delivery, storage, and end-use of	50% match required	\$6,000,000,000	\$1,250,000,000	4	\$1,000,000,000	Expected in September/October 2002	According to the IEE ACL, at least 1 regional data hydrogen has meet to demonstrate by dispage production from finatif facility, at least 1 from renewable energy, noted of the hydrogen has been detected power generated as execution of the hydrogen has been detected as execution of the hydrogen has been detected in the regional and continued by the hydrogen has been detected in the regions of the United States with the greatest natural gas resources.	The redice of intent (NOTIO have a FOA can be found here: https://loce/ intent/loce/ intent/loce	Electricity, Industry	Renowable George, Clean Manufacturing & Supply Chain, Clean Fuels	Planning, Design/Engineering, Implementation/Construction, Any or All	Grant - Competitive/Discretionary	State, Municipality, Non-Profit, Public Agency/Local Authority, Tribal, Any or All
Not Elgible	New	Includes Energy Innovation Prize 55175	To appear to opping and/or proposal exteriors related to tombe and clease series; that support, hald stud, and strengthen indisconlines and carendops with disabstrategal communities. Specifically, they price seeks to enable and enhance business and stechnology includation, acceleration, and other community, based and university based on university of the series and clean meany technologies.	Department of Energy (DOE)	Office of Energy Efficiency and Renewable Energy (EER), Office of Economic Impact and Diversity (ED)	The interest of this program is to boost national competitiveness programs in to boost national competitiveness productions participating in salent reculament programs are not eligible to acompete.	Sot required	\$2,500,000	\$200,000 (Phase 1)	10	\$200,000 (Phase 1)	February 25, 2022	Security designations will not necessary medic to be experient in Fage of "apport and inclusion only in working with present installation but should demonstrate strong community in an all man an adolges between the should demonstrate strong community in an adolges and security and adolgest the security of the should be should be should be larged claims and sequentially security and an adolgest should be larged claims and sequentially security and an adolgest should be presented in a security of the should be should be considerable and security of the should be Competition as the country of its first multidisciplinary largest within the Competition are recovered in their multidisciplinary largest within the Competition and the competition of the Competition and the competition of the competition of the competition of the competition of the competition of the compet	This is a new program and is split into two phowes. Phose 2 will be open to the wall of the special state of the split into the photos of the split into the wall of the section of 500,000 is have appeared to further devolves from an a split into the split into	Any or All, Electricity, Transportation, Buildings, Industry, Resiliency & Recovery	Ayer Al, Executable Energy, Energy Storage, Building Worthertection, Building Worthertection, Building Worthertection, Building Worth Committee Control Vision (Worth Control Vision), Worth Committee Committee Committee Co	Planning, Design/Engineering	Grant - Competitive/Discretionary	Any or All, State, Municipality, Non-Profit, Public Agency (Local Authority, Tribal
Net Eligible	Existing - Increase	Indian Energy Program	To promote Indian tribal energy development, efficiency, and sac; reduce or stabilise energy cents; exhance and strengthen solds to take a result energy and economic infrastructure relation to relative resource development and electrification; and thing electrical power and service to indian land and the homes of stibul members.	Department of Energy (DOE)	Office of Indian Energy Policy and Programs	Eligible entities include an indian tribe, intertribal organization, tribal energy development organization, or hard located in a reaccusar tract in which the majority of residents oars Natives (as defined under the Alaska Native en Calama Settlement Act) or evrolled emembers of a federally recognized Tribe or village.	s, 50% match typically equined, tribal rganizations ay qualify for as low as a 10% match	\$30,000,000	N/A	N/A	5651606	Rolling	N/A	Reachborber the previously liqued programs I an increased amount (from 526M to \$86M amount) for PY 2021-2025.	Sectricity	Renewable Energy, Energy Storage, Workforce Development, Building Efficiency Resolfss	Planning	Loan, Grant - Competitive, Discretionary, Technical Assistance	Tribal
Not Elgible	New	Indigenous Communities Popram ICP American Regrus Plant	To develop and execute economic development projects that indigenous communities need to recover from the pendentic and/so create the conditions for economic growth in indigenous communities and so accelerate economic secovery from the pandemic.	Department of Commerce	Economic Development Administration (EDA)	Only eligible for Indian Tribes, a consortium of Isidan Tribes, or other public or private non-profit entities reseming habble Hawailane, Native Pacific inlanders of Gasan, American Sarnas, the young the Commonwealth of the Northern Madriana Islands, the Republic of the Marshall Islands, the Republic of Palau.	sot required	\$100,000,000	\$5,000,000	50	\$2,000,000	April 19, 3622	N/A	CDA plans on funding construction and non-construction projects that cost tehwere approximately \$500,000 and \$5,000,000 under this NOFO.	Resilency & Recovery	Community Resilency, Workforce Development, Retaining & Building Capacity	Planning	Grant - Competitive/Discretionary	Tribal
Net Elgible	Existing - Increase	infrastructure for Rebuilding America (INSRA)	To fund transportation projects of national and regional applicates that are in line within the little-indiministration? applicates that are in line within the little-indiministration and property plant in property and left, apply in indiministration introduces, and explicitly address climate charge and racial equity.	Department of Transportation (DOT)	Build America Bureau	whith -take or maligiparidactional groups of makin certains can poly as well as metropolitas planning organizations that earns an urbanishal sear. All applications that earns an urbanishal sear. All applications broad directly support projects of regional or restronal eight Exex. Eligida 1997A project costs may include recommendation, mishalization, separation of an eligibation of the basic politication and eligibation, construction contingencies, requirement application, and operational suppresentations, and operational suppresentations, and operational programments directly related to system partirerssuppose.	42% match required	\$889,000,000	Large projects must request a minimum of Similar projects must request a minimum of \$5 million.	N/A	N/A	May 23, 2022	New conduction has been given to project their appreciation of local triple. In register specific of converse integrity and trouvers project administration of administration of administration of the conversion conferrant in all being registed to trivial technology such as which to ordinate cut-or communications and electrification.	The P 2211 NFAs competition costinue to focus on themes of supporting exposeic visible, sweezing federal funding invosation, and performance and accountability, in addition to the two new orbins.	Transportation, Industry	Public Transit, Smart Growth, Slaccick Wolfdien/Charging Equipment, Clean Fuels	implementation i Construction	Grant - Competitive/Discretionary	State, Municipality, Public Agencyl ocal Authority, Tribal
Not Eligible	Existing - Constant	Land and Water Consensation Fund (LWCF)	To fund state and tribal governments for the acquisition and development of public parks and other outdoor recreation sizes.	Department of Interior (DOI)	National Park Service (NPS)	Funding is provided to state and tribal governments to administer localised matching governments to administer localised matching solution provided to the provided state of their respective. Solve the provided state in recreation plan (powertiess called a COSR), which address the demand for and supply of increasion resources (local, citale, and feedant) within a test and identify needs and new opportunities for recreation.	20% required unless otherwise specified	Varies by state	Varies by state	Varies by state	N/A	Varies by state	Each state has its own priorities and selection criterio Balland to its coun perticular reads and unique opportunities), and because individual States make the decision, in effect, about which projects will reache to lott grants, the first way by a plantal against an its a treaster becomes gift and read to lott grants, the first way by a plantal against an its a treaster becomes gift and only and and about four application deathers, such precision, and selection criterio	N/A	Transportation	Smart Growth, Nature Based Schillions	Planning, Implementation/Construction	Grant - Competitive/Diaznetionary	State, Municipality, Non-Profit, Public Agency/Local Authority, Tribal, Any or All
Purssing	Ealding-Increase	Land and Water Conservation Fund (LWCF) Outdoor Encreation Legacy Partnership Processor	To enable urban communities to create new outdoor increation paces, reinvigicant exacting parks, and form connections between people and the audious connections between people and the audious connections to excount the species and the excount of the connection between the excount of the connection of the connection that and the increase and connections, improve equitable access to the outdoors, and strengthen the excountry.	Department of Interior (DOI)	National Park Service (NPS)	The lead state agency may submit on behalf of themselves or another eligible sub-recipient. Eligible sub-recipients (i.e., project spormors) include state agencies, local units of government (state political subdivisions such as	50% match required	\$192,000,000	\$10,000,000	20	\$6,400,000	May 21, 2023, but each state process/deadline will vary	Cach state has its sem-priorities and electrical rather by places of a its sem- periorities reveal and enlarge apportunities, and the caces individuals Gates make the decisions, is effect, blood which project will receive the engine. The first leads to be present again, and the properties of the effect of the endingening fact effects belong to present again effects belong the effect of the engine project signs with Data Comprehensive Couldon's Receivation Re- Constrigency project signs with Data Comprehensive Couldon's Receivation Re- Constrigency to the level to a comprehensive against one at both the state and finderial leads.	in 2011, the Department of interior opened the ORF great program to now commodite by removing the caps on the number of proposals states can be considered to the proposal states can form \$1 million to \$2 million.	Transportation	Smart Growth, Nature Based Solutions	Planning, Implementation/Construction	Grant - Competitive/Discretionary	State, Municipality, State, Municipality, Publi Agrenyl, earl Authority, Tribal
Not Eligible	New	Local Enemy. Action Program (Communities LEAFI Plot Initiation	To provide energy-burdened, low-income communities with lp) historic lies to the fosul flad economy or (b) environmental jack concerns with behind assistance to literally clean energy pathways and advance existing clean energy plans.	Department of Energy (DOE)	N/A	All applicants, including tribal nations and territories must have 30% of the community population classified as low-income and high or severe energy busten (median spending of bousehold income on energy bits 26%).	list required	N/A	N/A	24-36	N/A	December 15, 2021 (Registration period to apply closes); December 17, 2021 (Application deadline)	Communities will apply for technical assistance under either the Launch Tools or the Acceptate final. The Launch Tools is for communities that are confident to be communities to the Communities of the Communities of the Communities to destroy the specific coming pathway or playway that will lead to close exceeds, any communities, and other community wide bearint. Communities the Communities of the Communities of the Communities of the Communities when the Communities of the Communities of the Communities a communities to close swage, related economic development should apply under the Accelerate communities.	Participating OCO efficies include the Officie of Europy Ifficiency and Euroevalde Representation of Europy ERECU, Exercisey DCID, Policy IGID, Volum Georgy SEI, Centil Europy and Carleon Measurement (ECLAL), and Economic Impact and Observing IGID. To learn more about past areaffice, see how: https://www.energo.goo.pubmicing/Goo-will soid Occurrences. Centil Control of Co	Any or All, Electricity, Transportation, Buildings, Industry, Resiliency & Recovery	Any or All, Rememble Energy, Energy Storage, Building Wittenberkantion, Building (Efficiency Sentrolla, Dissater Recovery, Community Resiliency, Exercit Vehicles/Changing Equipment, Public Transit, Frant Goweth, Sentral Conference on Community Community Community Community Storage (CCS), Class Manufacturing & Soyley, Chan Building Effects Exaction, Electric Gold Ligarades	Planning, Design/Engineering	Technical Assistance	Municipality, New-Profit, Public Agency/Loca Authority, Tribal
Net Eligible	New	Low GHG Vehicle Technologies Research, Development, Demonstration and Deployment (EDDMO)	To develop and accelerate the charging infrastructure and districture reduced GHG envisions in support of Administration goals. This TOA's interested in electric webble community particle demonstration projects and electric wholes workplace charging projects.	Department of Energy (DOE)	Vehicle Technologies Office	Project must include PEVs and charging in infrastructure is underserved communities and commission and providing PEV charging operating PEV charging operating PEV charging operations are consistent or must be commissioned in the providing PEV charging operations for must be commissioned by the commission of the commi	50% match required for ommunity EV harging, 20% atch required for EV workplace charatine	\$24,000,000	\$6,666,667	3-6	\$4,000,000	July 12, 2021	Aconcept note was due by May 12th, 2021 in this application cycle. Check for fluxure applications if a concept note is due as part of the process 2-3 months is advance of the official deadline.	N/A	Transportation	Electric Vehicles/Charging Equipment, Public Transit, Clean Fuels	Planning, Design/Engineering, Implementation/Construction, Any or Ali	Grant - Competitive/Discretionary	State, Municipality, Non-Profit, Public Agency/Local Authority, Tribal
Not Elgible	Existing - Increase	Low Income Home Energy Auditance Auditance (Homerican Energia Plan Act)	To provide sustance to low-income households for home energy hearing and cooling come. Federal genes provided to program glodifiers and work with local providers to anytherest services. These program glodifiers locked majoriment services have program glodifiers locked moons lottes and what services may qualify lie, g, direct bill secure lottes and what services may qualify lie, g, direct bill secure lottes and what services may qualify lie, g, direct bill secure lottes and what services may push ly lie, g, direct bill secure with measuring and cooling, wearth-relation, furnace or AC replacements,	Department of Health and Human Services (HHS)	Office of Community Services	Eligible projects include income limits that are set federally insust target households with success no greater than 150% of the federal power publishes of 50% of the state median power publishes. These pregram publishes secured became limits and what services may published to the state of the state published to the state of the state published to the state of the state published to the state of the published to the state of the state of the state of the state of the state of the state of the state s	list required	\$4,500,000,000	N/A	IBIS allocates LINEAP funding to states according to a formula.	FY 2021 Second Delease of UHEAP Block Grant Funds to States and Tenthories under the Coreolidated Appropriations Act 2021	No application required	Funds expire in September 2022, so be sure to pursue these while funding lasts.	If 2011 George Inlease of Line Pile Section Front Section and Territories under the Connocident Appropriation Act, 2011 Line 1200 mg/my browned here: The Connocident Section	Electricity, Buildings	Building Wheshertanion, Building Efficiency Retrofts, Building Electrification	Implementation (Construction	Grant - Formula/Block	State, Tribal
Not Eligible	Existing - IIIA Increase	Low or No Emissions Vehicle Program (Low- No)	To support the purchase or lease of zero-emission and fou- emision transit base, including acquisition, construction, and leasing of required supporting scalines such as scharging, enhalting, and maintenance facilities.	Department of Transportation (DOT)	Federal Transit Administration (FTA)	Eligible applicants include designated recipients of FIA grants under the Section 5207 Urbanized Area Screma program, State, Jocal a governmental authorities, and Indian Tribes. Proposals for funding projects in unal finon-urbanized jamas may be submitted as part of a consolidated State encoscal.	3-15% match required	\$1,100,000,000	N/A	400-500 expected due to 10X increase in funding annually	TBA	May 21, 2022	in 2021, DOT funded \$180 million across 40 awards. The program has 10X increased in funding for 2022 and subsequent years, so expect more awards per year as self-Selected projects can be found here. https://www.kranic.di.grcy/bout/mys/u-department-tramportation-announce-182-million-graets-expand-low-on-on-emission.	c 55,624,550,890 in funding available until expended.	Transportation	Electric Vehicles/Charging Equipment, Public Transit, Clean Fuels	Implementation/Construction	Grant - Competitive/Discretionary	State, Municipality, Public Agency/Local Authority, Tribal
Not Eligible	Existing - HEA Increase	Maintaining and Enhancing Individualist Initial Incentions	To incentivar owners and operators of hydroxinictric facilities for cipital improvements related to maintaining and exhaustic physical devices greated but hydroxing and exhaustic physical devices greated but hydroxing and exhaustic physical greated but hydroxinities are provided demonstrated and exhaustic physical greated greater and physical	Department of Energy (DOE)	Office of Energy Efficiency & Renewable Energy (EERE)	An eligible hydrodisetric facility must be (E) a project Ecense by the Federal Renergy Regularsy Commission; or constructed, operated, or maintained parament to a permit or wide admiring right-of-way granted price to save \$1,1000, or all carear granted parametric to the second parametric section of the commission of the second parametric section of the commission of the second parametric section of the commission of complaint with all applicable Federal, Tabal, and State requirements for will be complaint as an exact for proposed capital imprevenents).	70% match required	\$553,600,000	\$5,000,000	TBA	TBA	TBA	N/A	553,200,000 in hunding walladin will expended.	Dectricity	Revenable Georgy	implementation y Construction	Urknown/Other Incentive	Any or All, State, Municipality, Non-Prefit, Rubic Agency(Local Authority, Tribal
Net Elgible	New-ISA	Methane Reduction Infrastructure	To fund programs to plug, remediate, and recision explaned wells on Federal, State, and Tobal lands.	Department of Energy (DOE)	TBA	in general, Scates and Tribial governments may use fault (1) to play, ensemblas, or reclaim states against the property of the	TBA	\$4,425,000,000	\$25,000,000 per state	TBA	TBA	TEA	serior, grant spon colo within the program Applicans are encorraged to make guidelines channels.	SAJI_200,000 in harding available until expended.	Resiliency & Recovery, industry	Cosmunity Businery, Resiring & Building Casarty, Class Manufacturing & Sapply Class	Implementation/Construction	Grant - Formula/Mock, Crant - Competitive/Claurellonary	Scale, Tribal
Eligible Considering	New	Micro-grid and Integrated Micro- grid Systems Program	To promote the development of integrated micro-grid systems for looked communities and micro-grid systems for looked communities and micro-grid systems to increase the realisence of critical informativature. Focus on micro-grid systems owned or operated by looked communities, unall electric co-operatives, and municipal accommunities, unall electric co-operatives, and municipal accomments. 30 address important environmental priorities under existing	Department of Energy (DOE)	N/A	Eligible entities include states, indian Tribes, regional entities and negulators, local units of government, institutions of higher education, and private sector entities.	Yes, match required	\$15,000,000	\$500,000	20	\$750,000	New program, deadline unknown	For purposes of this section, the term "integrated micro-grid system" means a micro-grid system that— Moreover, and more provided in the mean of the means of t	in carrying out the program, the DOE Secretary shall consider the capacity of the local workforce to operate, maintains, and repair a integrated micro-grid system as well as opportunities to improve that capacity. Funding expires in 2005.	Electricity, Resiliency & Recovery	Renewable Energy, Energy Storage, Dissister Recovery, Community Resiliency, Workforce Development, Electric Grid Upgrades	Planning, Design/Engineering, Implementation/Construction, Any or All	Grant - Competitive/Discretionary, Technical Assistance	State, Tribal, Municipality, Public Agency/Local Authority
Not Eligible	Existing - Constant	Multipurpose Grants (MPG)	is stated, such a downoring enlanomental justice and tacking climate change, including development and enforcement of regulations requiring that source of contamination cleanup and remediate affected areas; pre- denup and pre-mediation activities such as site assessment and sampling and public outreach for site- assessment and sampling and public outreach for site- ageoffic work.	Environmental Protection Agency (EPA)	N/A	Eligible recipients are generally state agencies that carry-out the federally funded environmental programs. There is a 55% funding carve-out for rural communities.	sat required	\$10,000,000	N/A	N/A	N/A	July 9, 2021	This year, EPA seems to be prioritizing using funds to address per- and polyfluoroality (substances (PFAG).	States who submit workplans or workplan amendments consistent with the multipurpose grant guidance and approved by their respective SFA Region will receive the full amount for which they are eligible.	Electricity, Transportation, Industry	Renewable Energy, Energy Stonage, Electric Vehicles/Charging Equipment, Public Transil, Smart Growth, Brightfelds	Planning, Design/Engineering, Implementation/Construction, Any or All	Grant - Competitive/Discretionary	State, Tribal

Federal Funding VKB Status	Opportunities	Program Details	A	Agency	Due Difigence			Fundin	18		Doarline					Filter Criteria		
Eligibility Status	New or Existing	Program Name Purpose	Federal Associa	Sub- Decertment	Applicant and/or Project Eligibility Beoviroments			Max Award Amount	Expected Allocations	Average Award (Estimated)		Helpful Tips	Other Notes	Sector	Type of Project	Phases of Project	Resource Types	Applicant Types
Not Eligible	New-10A	To deplay DV changing infrastructure and estable Validation Termina. In the Conference of Congregation Transportation while Programs Programs of Conference of Congregation Transportation with other Conference of Congregation Congregation (Congregation Congregation Conference on Congregation Congregat	flish a new Department in USDOT and Transportation (DOT), connected and reliability. Department in Energy (DOE	on Highway of Administration (FHA)	Eligible projects include acquisition and installation of electric vehicle charging infrastructure, (2) proper operation and project of the control of the control of the infrastructure, and (3) data sharing about electric vehicle happing infrastructure, Posjects may include electric vehicle charging infrastructure, installed on any public read or in other publicly accessible locations.	20% match required	\$5,000,000,000	Varies by state	TBA	TBA	Expected 4th quarter 2022	N/A	N/A	Transportation	Sactric Vehicles/Charging Equipment	Implementation/Construction	Grant - Formula/Block, Technical Assistance	State
Net Eligible	New-10A	To support the condition and genformation of the support the condition and genformation of the support the condition and genformation of the support the condition and support the support	the National so on the Nid, Spentment reason Nids (DOT)	of Federal Highway on Administration (RHA)	NieP Ands may be used for a project on an "eligible facility"; that is a project, part of a religible facility"; that is a project, part of a program of project, or an eligible solid supporting progress toward national performance goal for improving informational condition, safety, congestion moducion, system religible, or high congestion moducion, system projects and the safety of the transportation provinces in Program (TPP) if respectation improvement Program (TPP) is a program of the (TPP) in the construction of the (TPP) is a program of the (TPP) in the (TPP) is a program of the (TPP) in the (TPP) in the (TPP) is a program of (TPP) in the (TPP) in the (TPP) is a program of (TPP) in the (TPP) in the (TPP) is a program of (TPP) in the (TPP) in the	20% match required; 10% match required for interstate projects	\$148,000,000,000	N/A	TBA	TBA	TBA	to lid accounty amended fellott in product for (i) the undergounding of public with the lid and the limit of the lid and lid and the lid and lid and the lid and l	from the Statin SMM approximation, 2% is to be an adde for State Planning and Encountry (2004), A new MOV girl propers after up to \$0 date each year to determine the Federal share on a payint, multiple-project, or program has a for highly project.	Transportation	Community Pasiliency, Public Transis, Smart Growth	Implementation/Construction	Grant - Formula/Block	State
Not Eligible	Salisting - Decrease	National Perceises To help miligate adverse impacts related to oil NOS-A1 imment Grand Promisis	and gas Denail Commission	Alaska Division of Community and Regional Affairs	Municipalities must be in Alaxia, within the National Petroleum Reserve, and demonstrate present of foreseable future impact from oil or gas exploration, production, or transportation activities in the NPR-A. In general, SON of funds shall be reserved for aliable facilities lost not confederal land access.	Not announced	\$9,100,000	N/A	15	\$606,667	November 15, 2022 Incoming annually on this date)	Expected number of allocations based upon PF2021 projects recommended for funding. Prior years have funded between 2 and 20 projects.	For information on prior awardees, see here: https://www.commerce.alasks.gov/units/Portals/4/pub/NF9- ASIGGrant/2021920H utional%ICEPstraleum/ICEPst	Any or All, Electricity, Transportation, Buildings, Industry, Resiliency & Recovery	Renewable Energy, Energy Storage, Building Weatherization, Building Efficiency Retrofits, Community Resiliency, Electic Vehicles/Charging Equipment, Public Transit, Smart Growth, Worldrone Development, Retaining & Building Capacity, Guilding Electrication	Planning, Design/Engineering, Implementation/Construction, Any or All	Grant - Competitive/Discretionary	Municipality
Not Eligible	Existing - IIIA increase	Nationals, Significant Color Listed and Table Positions. Table Positions. MISS 199 Program Miss 199 Program Significant projections of Adjacent to, or accessing Federal and tribal lan		of Federal Highway Administration (RHA)	eighte Federal land and Federal land access transportation facilities. 50% shall be reserved for eighte projects on whall transportation facilities (as defined in section 101(a) of site 23, Unihed States Code). At least one eligible project shall be in a unit of the National Park System with not less than 3 million annual visitors.	10% match required	\$125,215,000	\$62,607,500	а	\$41,738,333	October 34, 2022	This funding is granted cowards larger conjects. The MGETP Program provides officer tissually funding for projects that have an estimated construction cost of a state of 12.7 IIII/O.C. Construction projects with an estimated code equal to and exceeding 500 million receive priority consideration in the selection process.	ENMA last issued 2 awards totaling a combined \$73M in 2000 which are available here: https://lighways.doi.go/lidedral-lands/programs/significant/fiscal-year-2020-awards	Transportation	Community Resiliency, Smart Growth, Public Transit	Implementation/Construction	Grant - Competitive/Discretionary	State, Municipality, Public Agency/Local Authority, Tribal
Not Eligible	Existing - Increase	Partnerships for To support economic diservity, enhanced job in control of the Co	raining and re- ing or new Appalachian ent in Regional ing, coal Commission ly chain (ARC)	n N/A	Applicants must be in an eligible Appalachian country across the 13-state region https://www.arc.gov/Appalachian-counties- served-by-anc/	20%-70% match required, depending on economic status of recents	\$238,000,000	\$1,500,000	293	\$812,287	April 4, 2022	Partnerships that Inversee existing educational programs or industry collaborations are havely encuraged. Regional consocial and public-private partnerships are weder particularly travelship and also highlight a range of intenging and non-federal leveneyae. Consider invelope, AC staff to participate in investigation of the participate in the participate in the participate in the partnership and directly as you build momentum for funding support.	In P72021, letters of intent were due March 5, 2021. Prospective applicants should contact their state offices to understand interim deadlines for fluxes solicitations. For six of P72020 regions, voll: https://www.arc.gov/epocotent/uploads/2021/01/P0WER-Award-Summaries-by-State-as-of-Cataber-2021-P0WED-12-3-2021.pdf	Industry, Resiliency & Recovery	Workforce Development, Retaining & Building Capacity, Community Resiliency, Smart Growth	Implementation/Construction, Planning	Grant - Competitive/Discretionary	State, Municipality, Non-Profit, Public Agency/Local Authority, Tribal, Any or All
Net Elgible	New	Passanger Early Gent therem: Broy service, sed to require each control for service, and control for service, and control for service, and related facilities and equipment services, and related facilities and equipment	ablish new Department y boats, Transportation (DOT)	of Federal Transit on Administration (FTA)	Applicants must be designated recipients or eligible direct recipients of Section S307 funds. Eligible projects are capital projects for the purchase, construction, replacement, or rehabilization of Hernes, terminal, related infrastructurus, and related equipment. Projects are required to support a passenger ferry service that serves an utbanished area and may include services that operate between an utransited area and non-unfamiled areas.	Match required	\$36,500,000	NA	30	\$1,216,667	September 6, 2002	If an applicant does not currently have an active 12 banked Area Formula Program grant with TEL, the applicant is encouraged to contact the FEL Reny. Program manager for assistance with determining if it is eligible to receive fund- urate the Ferry Program.	N/A	Transportation	Public Transit, Electric Vehicles/Changing Equipment, Smart Growth, Clean Fuels	Implementation/Construction	Grant - Competitive/Discretionary	State, Tribal
Not Eligible	Existing - Corotant	To conduct comprehensive planning that sup- divisionment find. The conduct comprehensive planning that sup- divisionment and diseasing, inclusion suitanning. TODO Flavoring	orts economic connectivity edestrian and Effect opment near challenges racial equity	of Federal Transit on Administration (FTA)	An applicant must be the project sponsor of an eligible transit capital project or be the land use planning surhoutly in the project contained an eligible transit capital project. Evidence of a paramenthy between these two types of entities will be required unless the applicant has both responsibilities.	20% cost share required	\$13,160,021	N/A	22	\$598,183	July 25, 3622	Congettive projects should be transformative in nature and cover an entire transfor capital project condox, order than involve glasning for individual station areas or only a small section of the condox.	N/A	Transportation	Public Transit, Smart Growth, Electric Whitcher/Changing Equipment	Planning	Grant, Grant - Competitive/Discretionary	State, Municipality, Non-Profit, Public Agency Local Authority, Tribal, Any or All
Not Eligible	Duisting - Constant	Parenting and disput the second control of t	consistion, and present areas Department and Commerce		Requirements vary by the two programs in this opportunity: the planning oragen as not the local assistance program. Note that eligible assistance programs. Note that eligible programs and private programs of the Private Pr	50% required with exceptions for regions of economic distress	\$23,000,000 for planning grants; \$20,000,000 for local technical assistance program	\$300,000	220-450 planning grants; 20-50 local assistance grants	\$70,000 for planning grants; \$200,000 for local assistance grants	Rolling	later in Neuropa graym. List make in Neurolog Reserve, Sender from Amortius, and Class Policies, and the singletin operation in course and province, and Class Policies, and the singletin operation is common and good the securious propriety where the sender of the season and good the securious propriety where the sender of the season of pro- sent device, and the securious propriety where the sequence of provinces and the securious propriety where the sequence of the sequence of the securious propriety and the sequence of the sequence of the sequence of the sequence of the sequence the sequence	N/A	Electricity, Industry, Transportation, Buildings, Bailmory & Recovery, Any or All	Wordforce Christipment, Battoring & Building Capacity, Enemankle Cores, Europe Storage, and England Capacity, Enemankle Cores, Europe Storage, Adding Electric Lates Europe Storage, Adding Electric Lates	Fluoring	Grant - Competitive/(Miscretionary	State, Municipality, Non-Profit, Public Agencyl-scal Authority, Tribal, Any or All
Not Elgible	Existing - IIIA Increase	Fort transmissions for the property for the within, or exclude of each transmissions. Development to appear for an intermedial convention because ITDOPS see apprin, inland river point, and Great Lakes property and the property of the prop	directly related to, coastal (DOT)		Eligible applicants include a port authority, a commission or its subdivision or appert under uniting submorts, a fation or policical subdivision of a State or local subdivision of a State or local powerment, a public appens or publicy- chetzent authority established by one or more States, a perical purpose district with States, a perical purpose district with multiplanticational group of estitas, or a least estity described solve piloty with a private entity or group of private entities.	20% match required	\$234,330,000	\$11,250,000 for small projects; large projects do not have this cap	TRA	TBA	July 25, 2022	to addition to added danger any initial, the applicant should diff for us in tow their projects end directive the sinty, efficiency, and reliability of the movement of goods, support economic vitality, and liverage federal funding.	Additional information and galaxies in the Marking Administration's ever- pationist of distate change, environmental justice, and recisil equity can be record here: https://www.upu.gov/ports-initiates	Transportation, Industry	Electric Vehiclogic Charging Equipment, Community Annilance, Building Officiency Remote, Building Worth Section, Owney Storage, Renewable Carryy, Clean Fuels	Implementation/Construction	Grant - Competitive/Discretionary	State, Municipality, Public Agency/Local Authority
Not Eligible	New - IUA	Proceedings Chicagos and Chicagos and So support activities, technologies, equipment productions of the production of th	and measures ces of electric Energy (DOE		Eligible recipients include: Electric Grid Operations, Electricity Storage Operations, Electricity Storage Operation, Electricity Generators, Transmission Deviews and Operations, Distribution Providers, Fuel Suppliers, States, Tribes: This program includes 22.5 Sillion in instructing grants for industry and 22.5 Sillion in Instruction Storage American Indian tribes.	Match required for industry grants	\$5,000,000,000	TBA	TBA	TBA	TBA	This Program fails under a broader COC initiative "Eufding a Better Gold Juhich includes multiple federal flunding creamen, For more information, see: https://www.neregy.gos/pin/sinis/hulding-better-gold-billative	N/A	Resiliency & Recovery	Community Resiliency, Energy Storage	Planning, Design/Engineering, Implementation/Construction, Any or All	Grant - Formula/Block, Grant - Competitive/Discretionary	State, Public Agency/Local Authority, Tribal, Municipality
Not Eligible	New - IIA	Prioritization Process Ret Program To establish a prioritization process pilot progr data dives approaches to transportation plan tompleton, can be evaluated for public beenf	ram to support Department of Transportation (DOT)	of Federal Highway on Administration (RHA)	American Indian tribes. Eligible entitives include States and metropolitas. Eligible entitives include States and metropolitas planning organizations serving populations over 200,000. Carest may fund the development and implementation of publicly accessible, interpeased prioritisation processes to assess and access preject its absolute on locally developed protottes, and to use such evaluations to inform the selection of prajects to include in transportation plann.	TBA	\$10,000,000	\$2,000,000	TBA	TBA	TBA	N/A	N/A	Transportation	Public Transil, Electric Vehicles/Charging Equipment, Smart Growth	Planning	Grant - Competitive/Charetionary	State, Public Agrecy/Local Authority
Net Eligible	Existing - increase	To provide private developers and operators of the Control of the	with access to e cost of Transportation (DOT)	of Build America on Bureau	Projects must concern qualified highway or Surface Freight Transfer Facilities. These generally include surface transportation projects, international bridge/humal projects, and rial-to-truck/bruck-to-rail freight transfer facilities governed by Title 22, U.S. Code.	N/A	\$30 billion in exempt facility bonds	N/A	N/A	N/A	Rolling	In making applications to the Department, application should note that these was operfict, establishing beyond these as for this hoppicable twos or proglation, that apply is to the consideration of the applications. The intent is to provide account fiscability the fociency's wave for the \$15 billion benefing exactions; The Department is particularly concerned that some it makes an allocation, take severy to ECIDITY to the concerned that some it makes an allocation, take severy to ECIDITY to the schedulers are severy to the schedulers and severy to the schedulers are severy to the schedulers are severy to the schedulers and severy to the schedulers are severy	The program is designed to spur private investment. Applicants must pass private activity band-legislation supporting the Coverment's desire for increased gloates investment in U.S. transportation infrastructure. Accept of the passed resolution in regular with the application, thought it may be contenged on recoil of EOCT hands.	Transportation	Public Transk	Planning, Design/Engineering, Implementation/Construction, Any or All	Loan	State, Municipality, Public Agency/Local Authority
Eligible Considering	New-10A	Fragram Liseratine Day The coordinate and collaborate with electric se Liseratine Day Tourise Garden Excusing Bellability and Memorates new approaches to enhance regi Bellability and Memorates new approaches to enhance regi	oaches to acture to Department of	Office of Clean of Energy E) Demonstration s (OCED)	Eligible entities include states, combinations of states, index Tribes, unites of local government, and public utility commissions.	20% match required	\$1,000,000,000 for Energy infrastructure Federal Financial Assistance; \$200,000,000 for Rural and Remote Areas	TBA	TRA	TRA	Expected 3rd quarter 3022	N/A	N/A	Electricity, Resiliency & Recovery	Community Resiliency, Energy Storage, Electric Gold Upgrades	Planning, Design/Engineering, Implementation/Construction, Any or All	Grant - Competitive/Discretionary	State, Municipality, Public Agency/Local Authority, Tribal
Net Elgible	New - IUA	Browning Million Guestions for Transformation Transformation Transformation Transformation Transformation Transformation Transformation And 1-thic constal infrastructure greats. Infrastructure Transformation Transformation	rastructure, Department route grants, Transportatic (DOT)	(FHA)	States are designated recipients for formula allocations of the PROTECT program	20% match generally required	\$1,403,000,000	Varies by state	N/A	N/A	TEA	Consider saing DOT's new mapping to all "identifying Transportation Osakahartage Cent Trace" https://www.maps.aregis.com/epps/danhourds/d800dtrt-E8443250647-or74 BaSC74a	N/A	Transportation, Resiliency & Recovery	Energy Starage, Community Resiliency, Startic Welschu, Charging Equipment, Smart Growth, Public Travel	Planning, Design/Engineering, Implementation/Construction, Any or All	Grant - Formula/Micols	State
Eligible Considering	New - IUA	Promoting Realizer Sealizer Quencions for Transformative, and Cost Single Transposation Indicated Transposation Indi		of Federal Highway on Administration (R4A)	Eligible applicants for the competitive portion of the PROTECT program include: state [or postical subdishion of a State], May, Incal government, special purpose district or public subshorly with a ransportation function, Tribes, Federal land management agency (applying jointly with Startic); Offerent eligiblises apply for at-risk coastal infrastructure grants.	TEA	\$1,400,000,000	TBA	TRA	TBA	TEA	Consider saling DOTT, new mapping total "Identifying Transportation Osakontrages Geness Trans". https://www.maps.argin.com/paps/danhourdh/98700tfct88443350647/ur74 835C74s	First round of funds apportioned in December 2021. However, funding not distributed due to the continuing resolution.	Transportation, Resiliency & Recovery	Energy Storage, Community Resiliency, Electric Welsche, Charging Equipment, Smart Growth, Public Transit	Planning, Design/Engineering, Implementation/Construction, Any or All	Grant - Competitive/Discretionary	State, Municipality, Public Agency/Local Authority, Tribal
Not Eligible	Guiding - Increase	To leverage existing regional assets and support in plants the party of the party o	of the stages that control of the stages that control of the stages of t	Economic of Development Administration (EDA)	Projects must be consistent with the region's current Comprehensive Economic Development Strategy (CEDS) or equivalent EDA-accepted regional economic development strategy that meets EDA's CEDS or strategy requirements.	Minimum match of 20%, varying based on level of economic distress	\$118,500,000	\$3,000,000	80-150	\$1,400,000	Rolling	Applicants are strongly encouraged to contact the EDA representables listed for their applicable State in Section G of this MOSO before submitting an application to EDA to clarify sebonical matter innovining their project, its alignment with EDA's mission and interestment Priorities, and all other relevant publicly available information relating to general technical matters.	Due to the extraordinary level of interest in EDKs CARSS Act Recovery Assistance there has been an unusually high volume of applications received. Prospective applicants are recovery excouraged to contact their applicable EDA Regional Office representatives to discuss their needs and satisfiability of that, Prospective applications on Find current contact information for EDA Regional Office staff as https://www.eda.gov/contact/.	Any or All, Electricity, Transportation, Buildings, Industry, Resiliency & Recovery	Worldorce Development, Retaining & Building Capacity, Community Resiliency	Planning, Design/Engineering, Implementation/Construction, Any or All	Grant - Competitive/Discretionary	Municipality, Non-Profit, Public Agency/Local Authority, Tribal, Any or All, State
Not Eligible	New - IIIA	Dumont Storage. Naydropower: To provide financial assistance to eligible entity (PSH) Wind and (State interaction) and System and System (Initiability) intermitted trenewable electricity.	ies to carry out irlast Department or tage Energy (DOE tion storage of		Eligible entities include electric utilities (invento- owned, manipially-awed, and cooperatives), State Energy Offices, Tobas, institutes of higher education, or consortium thereof.	S0% match required	\$10,000,000	N/OA	N/A	N/A	Secretary shall enter into agreement not later than September 30, 2023.	N/A	To be eligible for financial assistance, a project shall—(i) be designed to provide not less than 1,000 magnesst of storage capacity[ii] be able to provide energy and capacity for use in more than 1 opposed electricity anniest[ii] be able to store electricity generated by intermittent resexuable electricity projects to located on final and, and (iv) have received a preliminary permit from the Federal Energy Regulatory Commission.	Electricity	Goegy Storage, Community Resiliency	Planning, Design/Engineering	Grant - Competitive/Discretionary	State, Public Agency/Local Authority, Tribal, Non-Profit
Not Eligible	Existing - Constant	To provide directions and loan guarantees to shalted to the design of the shalted to the shalted to the improvement. Standard to the shalted to the shalted to the propriet of the shalted to the shalted to the shalted to the shalted to the shalted to the shalted to the shalted to the shalted to the shalted to the shalted to the shalted to the shalted to the shalted to the shalted the s	finance growy help to rail equipment dal or railroad senses related (DOT)	of Build America on Bureau	Eligible borrowers include railroads, state and local governments, government-sporaced authorities and corporations, limited option freight shippers that intend to construct a new rail connection, and joint ventures that include at least one of the preceding.	NJA	\$35 billion in loans and loan guarantees	N/A	N/A	N/A	Rolling	States may use PROTECT Formula Program funds to conduct resilience planning, strengthen and protect execuation results, and increase the resilience of surface transportation infrastructure from the impacts of use level rius, flooding, widdlers, extreme weather events, and other natural disasters. Highway, transit, and centain port projects are eligible.	Expedited, low-cost loans are available for short-line and regional railroads. Eligible borrowers include Class II & II Railroads, Commuter Railroads, and Joint Vertures.	Transportation	Public Transit	Planning, Planning, Design/Engineering, Implementation/Construction, Any or All	Loan	State, Municipality, Public Agency/Local Authority

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Federal Funding C	Opportunities															D 60. /		
VKB Status Eligibility Status	New or Existing	Program Name	m Details Purpose	Federal Assocy	Sub- Applicant and/or Project Eligibility Denormant Benericanne	Matching Gunda	Funding Available	Max Award Amount	Espected Allocations	Average Award (Estimated)	Deadline Announced or Anticipated		Other Notes	Sector	Type of Project	Filter Criteria Phases of Project	Resource Types	Applicant Types
Not Eligible	Existing - IIIA Increase	BAIGE Discretionary Greats Program	to support investments is surface transportation projects that generate surface, accessibility, mobility, and economic endowelopment	Department of Transportation (DOT)	Eighte applicants include State, local, Tribal, and U.S. tentilate's government, unduling and U.S. tentilate's government, unduling and U.S. tentilate's government, unduling infrastructure and unduling and undulin	20% match required, unless in a community that is rural, historically disadvantaged, or facing pensistent poverty as defined by DOT	\$1,425,000,000	\$25,000,000	95	\$15,000,000	April 22, 3692	Libilla F7 2012, all projects, Pickulling planning projects, favor minimum sward amounts; the minimum award for using popiets; in \$5 million and the minimum \$500 et local minimum libilla in a commantly fast in \$500, and the minimum \$500 et local minimum libilla in a commantly fast in \$600, and the single disabstrategy, or faring persistent property as defined by DOTI with present consideration to their white high result and segment with DOTI printing. To evaluate the industrial highlic Millin Transied (AVIT) and emission impacts of https://bittem.org.	The BASS program was previously brown as COT's TIGGE and BUILD programs. These programs have been directly reduced by BASS. In 2022, COT availed 61 AM 2022, COT availed 61 AM 2022, COT availed 61 AM 2022 BASS (as Excelled as These Library American Americ	Transportation	Public Travels, Sewert Growth, Electric Vehicles/Charging Equipment	Implementation/Construction	Grant - Competitive/Discretionary	Municipality, Non-Profit, Public Agency Local Authority, Tribal, Any or All, State
Eligible Considering	Existing - IIIA Increase	Bards Storrationary Grants Program Planning	To support planning, preparation, or design—for example environmental analysis, feasibility nuises, not other preconstruction activities—of eligible surface transportation processing sizes, and except planning, make a laboration planning and processing sizes, and processing sizes, and processing planning pla	Department of Transportation (DOT)	Rights applicants include State, local, Tribal, and U.S. tentioning operations, including and U.S. tentioning operations, including and U.S. tentioning operations, MIPOL, and their infrastructure policies of productions of State or local Infrastructure policies disablesions of State or local increasions may waters a pice application on principlinary control of the state of the second. State of the state of the state of the second including the principlinary control of the second.	20% match required, unless in a community that is rural, historically disadvantaged, or facing pensistent poverty as defined by DOT	\$75,000,000	\$25,000,000	30	\$2,500,000	April 22, 3692	Loille FT 2012, all projects, including planning projects, favor minimum award amounts, the invisious award for other projects in \$5 million and the invisious Amounts of the invisious award for the projects in \$5 million and the invisious SSG of local minds below in a community that in SSG, solicion and below disability and the project of the project in a direct of \$100 CIII and the practice consideration to their white high result and adjustment with 500 profession To realize the induced biblish falls: Travalled (\$407) and emission impacts of https://doi.org/10.1001/1	The AMSE program was proviously lowers in SCOT, TSCELL and BLILLED program. These programs have been directly registered by BMSELL to 3213, COT seasofed. 20 planning grant, See prior is wareful from the 2018 AMSE scientists are strategy. Joven transportation, gring-locky-initiatively-land/mise-2021 awareful-projects.	Transportation	Public Travels, Sewert Growth, Electric Vehicles/Charging Equipment	Planning Design/Engineering	Grant - Competitive/Discretionary	Municipality, Non-Profit, Public Agency Local Authority, Tribal, Any or AS, Szate
Net Elgible	New-IDA	Reconnectine Communities Prior (RCP) Experien	To restore community connectivity by removing, netrofisting or mitigating highways or other transportation facilities that create barriers to community connectivity, including to mobility, access, or economic development.	Department of Transportation (DOT)	Federal To fund planning grants and capital construction grants, as well as technical selfamous assistance, to restore community connectivity. Administration through the removal, retroft, mitigation, or replacement of eligible tramporation infrastructure facilities.	TBA	\$50,000,000 for planning \$145,000,000 for capital construction	\$2,000,000 for planning; \$100,000,000 for capital construction	N/A	N/A	October 13, 2022	This Program provides up to \$30 million (cumulatively for FY 2022 – FY 2026) for technical assistance and capacity building support. See program page for guidance: https://www.transportation.gov/grams/reconnecting-communities	N/A	Transportation, Buildings	Public Transit, Smart Growth	Design/Engineering, Implementation/Construction, Planning, Any or All	Grant - Competitive/Discretionary	Public Agency/Local Authority, Municipality
Net Eligible	New-IIIA	Reduction of Truck Emissions at Port Facilities	To coordinate and provide funding to text, evaluate, and deplay projects that reduce port-related emissions floor sliding tracis, including through the admonstrate of port electrification and improvements in efficiency, focusing on port operation, including heavy-duty commercial vehicles, workshare authorations;	Department of Transportation (DOT)	TBA New program; details forthcoming.	20% match required	\$80,000,000	TBA	TRA	TBA	TBA	N/A	N/A	Transportation	Electric Vehicles/Charging Equipment, Workforce Development, Clean Fuels	Design/Engineering, Implementation/Construction, Planning, Any or All	Grant - Competitive/Discretionary	Public Agency/Local Authority
Not Eligible	New-IIIA	Engional Direct Air Capture IDAC Hubs	To fund projects that contribute to the development of 4 regional DAC hubb. Hubb must have the potential to be developed into a regional or internegional carbon network to facilitate sequestration or carbon utilization, and must have the capacity to capture and sequester, utilize, or sequester and utilize at least 1 MMT COS annually.	Department of Energy (DOE)	Office of Fossi Industry stakeholders and developers are Energy and eligible to apply. Local governments are eccouraged to partner with the private sector Ascragement as sub-applicants.	TBA	\$3,500,000,000	TBA	4	\$875,000,000	Spring 2022	N/A.	N/A	Industry	Carbon Capture & Storage (CCS), Clean Manufacturing & Supply Chain	Design/Engineering, Implementation/Construction, Planning, Any or All	Grant - Competitive/Discretionary	State, Municipality, Non-Profit, Public Agency/Local Authority, Tribal, Any or Ali
Net Elgible	Existing - Constant	Serional Forest Economy Partnership (BEEP) Program	To assist rural communities, institutes of Nightr education and research, and economic development signification in their efforts to transition the forces, bened opposition and fits workforce to a force on ones technologies and viable business models across the 4-state region of Mains, Niew Harragahire, Niew York, and Viermoot.	Northern Border Regional Commission	Applicants must be in an eligible county across the 4-state region Malon, New Hampshire, New York, and Vermont.	20-52% match required, depending on county economic status (2% local match accepted in FY21 if constrained by COND-191	\$4,000,000	\$1,000,000	5	\$800,000	Expected 3rd quarter 2022	utilise other ASBC programs, this program emphasium the regional significance of a project and fits content within the breader regional economy. Applicants should take abether jord if is, how'd the project is complementary to a comprehensive regional plan, and/or totareade economic development accordance.	Past projects also include convention of former mill sizes into industrial pasts and business includence, construction of wordstore business, plagative vasues of more information on prior associates, see here. Market Jimmer Market Jimmer J	Electricity, Industry, Buildings, Resiliency and Recovery	Community Braillery, Worldforce Development, Benevable Energy, Building Efficiency Resolfst, Building Westherization, Nature-Based Solutions	Planning, Design/Engineering, Implementation/Construction, Any or All	Grant - Competitive/Discretionary	Municipality, Non-Profit, Public Agency/Local Authority, Tribal
Not Eligible	Existing - Decrease	Engional Integrated Science and Assessments (RISA)	To build relationships to help local decision-makers and researchers collaborate on adapting to climate change.	Department of Commerce	Climate education, other neoprefits, commercial program CRIca (CPO) English applicants are institutions of higher education, other neoprefits, commercial organization, international organizations, and state, local and indian titula governments. Federal agrecies or institutions are not eligible to receive Federal assistance under this notice.	N/A	\$5,860,000	\$1,180,000	20	\$195,223	January 18, 2022	N/A	A certail tenet of the RISA program is that learning about climate adaptation and resilience is facilitated by and sustained across a wide range of experts, practitioners, and the public. As such, the RISA program supports a network of people, plocificity wide participation is learning by doing, learning through adapting, and managing risk with uncertain information.	Resiliency & Recovery	Community Resiliency, Retaining & Building Capacity	Planning	Grant - Competitive/Discretionary	State, Municipality, Non-Profit, Public Agency/Local Authority, Tribal, Any or All
Not Eligible	Solsting - Constant	Progional Infrastructure Accelerator INIA Demonstration Program	To expedite delivery of transportation infrastructure project at the local and regional level by providing technical resources and finding planning and development activities through the Bureau's loan programs and other immunities feasing methods, including public private partnerships.	E Department of Transportation (DOT)	Eligibis applicanto include a state, multi-state or mole-jurisdictional group, municipality, course, mole-jurisdictional group, municipality, course, mole-jurisdictional group, municipality, course and multi-state production for the confidence of surface and multi-state production surface and surface production surface and surface production surface and transportation Commission, or a policical admission of a State or local government, or consideration of two or more of the frequise	N/A	\$5,000,000	\$5,000,000	5	\$1,000,000	April 11, 2022	N/A	N/A	Transportation	Public Transit, Smart Growth, Electric Whiteley/Changing Equipment	Planning, Design/Engineering, Implementation/Construction, Any or All	Loan, Grant - Competitive/Discretionary Technical Assistance	s; State, Municipality, Public Agency Local Authority, Tribal
Eligible Considering	Norw	Renovables Advancing Community Commu	To advance solar and solar-plus storage technologies that support resilience of inlexitic power systems and the communities they support.	Department of Energy (DOE)	Applicates may apply as individuals or as program teams/conserva. Projects must focus and Energy PVIII, 17 Concessional Solid	20-50% match required	\$25,000,000	\$3,000,000	15	\$1,666,667	May 26, 2022	The application holders have plasses: () a short Concept Pywer due fine; 2), a fixed concept Pywer due fine; 2), a fixed	Core Grain Guidence: For READ projects (Tigat Ames 1-72), at least 20% of total allowable costs must for READ projects (Tigat Ames 1-72), at least 20% of total allowable costs must executation and advanced application projects (Tigat Ames 2-72), at least had of its cital allowable costs must come from non-federal ounces unless softeness allowable by least.	Dectricity	Corego Starage, Community Resiliency, Cliettic Gold Upgrades	Planning Dasign/Engineering, Implementation/Communition, Any or All	Grant - Competitive/(Vaccetionary	State, Municipality, Non-Profit, Public Agency/Local Authority, Tribul, Any or All
Eligible Considering	New	Summe Awards for Equitable Community Sola	To recognize community solar projects and programs that employ or develop best practices to increase equitable access to the manipulal benefits of community solar for subscribers and their communities.	Department of Energy (DOE)	The Team Lead must be able to receive payments that are legally made from the U.S. in a U.S. dollars or disjusted a team member that Tachologies. Tachologies of the Section of the Secti	N/A	\$200,000	\$20,000	s	\$1,818	October 7, 2022	There are two innovation Categories: Community Capagament and impact. Consider best practices discussed in Community Solar-when designing and splanning projects. https://jmir.cog/fresolucing-community-solar-the-next- generations-oil-community-solar/	For more details on competition eligibility, see here: https://servic.amsulechuleinges-agi/balleingen/sunnyawarch/doc//Sunny_Aw see_Chitics://hore_hales.pdf	Dectricity	Renewable Energy	Implementation/Construction	Grant - Competitive/Discretionary	Any or All
Not Eligible	Existing - Increase	Boral Development Disenter Assistance	To support single-family housing, multi-family housing, community facilities, and communities facing additional repairs and recovery due to emergencies.	United States Department of Agriculture (USDA)	Rural Varies by subprogram, with carve-outs for Development eligible tribal communities.	Not required	Varies by subprogram	Varies by subprogram	N/A	N/A	Rolling	N/A	N/A	Resiliency & Recovery	Disaster Recovery, Community Resiliency	Implementation/Construction	Loan, Grant - Competitive/Discretionar	State, Municipality, Public Agency/Local y Authority, Tribal, Non-Profit, Any or All
Not Elgible	Existing - Constant	Bural Energy for America Program (BEAP) Energy Audit & Energy Development Assistance (EAPSEDAL Grant	To assist agricultural producers and rural small businesses in wighter rural awas for energy audits, reconsider energy sechnical assistance, and reconsider energy sits assessments	United States Department of Agriculture (USDA)	Addition must be provided to agricultural producers and real small businesses. But in producers and real small businesses. But in producers and real small businesses. But in producers and real polytomers with the mention desire of producers of producers. But were to review the agricultural producers. But were to review the agricultural producers. But were to review the agricultural producers. But were all realized and producers from producers from the producers of the producers	Not required	Unknown	\$100,000	Urknown	\$100,000	January 21, 2023	This is fording that governments and partners can use to produce adoption reversible energy of agricultural and business cities, four it self-business must be located in eligible curst areas. However, this restriction does not apply to agricultural producers.	Guaranteed Licans are accepted on a continuous application cycle.	Electricity, Buildings	Renewable Energy, Corety Storage, Building Weathercasion, Building Efficiency Aestrolfs	Planning, Design/Engineering	Grant - Competitive/Discretionary, Technical Assistance	Municipality, Nen-Profit, Public Agency/Local Authority, Tribal, Any or All, State
Not Elgible	New	Rural Energy Savines Program (96.59)	To provide loans to rest littless and other companies who provide energy efficiency loans to qualified consumers to implement durable cost-effective energy efficiency measures.	United States Department of Agriculture (USDA)	ACS Faller laters in entitler, the greatest a copper to private the metal description of entitler and the private the metal description entitler of anal sease, or the power rapply metal power supply arrangements satisfactory to power supply arrangements satisfactory to power supply arrangements satisfactory to power supply arrangements satisfactory to power supply arrangements satisfactory storage or every commodition research storage or every commodition research and sets described, This program also supports eligible shall communities.	N/A	N/A	Up to 20 years at a 0% interest a 0% interest. Up to 5% interest rate 60 relending to end users qualified consumers, for up to 10 years.	Applications for this program will be accepted on a first come first serve basis until the depletion of available funding.	N/A	Applications open as of May 20, 2002; applications accepted on a first come, first some basis until funding is depleted.	The GTB announcement of funding apparatily from December 13, 2000 may be viewed here: Mayor/Jown agravith gray/content/plag/19-2000-13-15/pdf/2000-27576-pdf	N/A	Electricity, Buildings	Building Efficiency Retroffis, Renewable Cowyy, Cowyy Storage, Building Wastherization	Flanning, DwignyEngineering, Implementation/Construction, Any or All	Loan	State, Municipality, Non-Profit, Public Agency Local Authority, Tribal, Any or All
Net Elgible	New - ISIA	Bural Surface Transportation Stant Program	to improve and expand the surface transportation infrastructure in rural areas, increasing connectivity, improving uniter a princibility of the movement of people and traight, generating regional economic growth, and exp	Department of Transportation (DOT)	Federal Management (see a warring of highway, bridge, and turned projects integrated mixillar and interference of the see and turned projects integrated mixillar (INA)	20% match nequired, except for projects on the Appalachian Development Highway System	\$400,000,000	TBA	TBA	TBA	May 23, 2022	in 2023, the flural factors Transposition grant program fluiding was made and the state of the state of address of spill-control to are one spill-control to apply for up to three expected discretizously grant opportunities.	Applications are additionally soled to address the state of good repair of easiling follows, bridge, and sends follows, bridge, and sends follows, the sends of easiling follows, bridge, and sends of easiling follows are recorded and address or specific follows f	Transportation	Public Travel, Smart Growth	Planning, Dasign/Engineering, Implementation/Construction, Any or All	Grant - Competitive/Chacnetionary	State, Municipality, Public Agency/Local Authority, Tribal
Eligible Considering	New - ISIA	Safe Streets and Roads for All 556A1 Grant Pastram	to support local efforts to prevent death and serious liginy on roads and streets, often referred to an "vision Zero" planet	Department of Transportation (DOT)	Eiglole projects must develop a comprehensive safety action plan; conduct planning, design, and development activities for projects and statement of the safety action plan; carry out projects and strategies identified in a comprehensive safety action plan; carry out projects and strategies identified in a comprehensive safety action plan.	20% match required	\$1,000,000,000	\$50,000,000	300	51,333,333	September 15, 2022	40% of funds will be awarded for the development of comprehensive safety action plans.	Proposits are expected to significantly reduce or eleminate transpostation- resized flustifies and services lighter involving unders and searcy demonstrati- resized flustifies and services flustifies the search demonstration of the demonstration of the search demonstration of the search demonstration of strategies that can improve suffery sear as side; peoplysis we call, high-impact strategies that can improve suffery sear as side; peoplysis are creating area, resur- ciation endoned and appropriet or critical processor communities, and exclusive endoned and appropriet or critical processor communities, and studies endoned assets and processor communities.	Transportation	Rublic Travels, Seart Growth, Retaining & Building Capacity	Planning, DwignyEngineering, Implementation/Construction, Any or All	Grant - Competitive/Discretionary	State, Municipality, Public Agency Local Authority, Tribal
Net Elgible	New	Scale Up of integrated integrated integrated in Greenbous Gas Bedaction in Fire Generation Stands Production (Scale Uppe)	To support high-impact technology RDEG to accolerate the blee-coneny and, is particular, the production of low-carbo start for the addition, reaching, and another particular industries, to divergible courset first green/sho (felici 5) con description, and the control of the production of starting production facilities by reducing their overall carbon throughout.	Department of Energy (DOE)	Enand signifies for sprang, generatorists, variables and construction for Monkov, buildings, and converse of the Monkov, buildings allowances for foreign extract a first of following from the AETO and	20-50% cost share, depending on subtopic	\$59,000,00	\$100,000,000	4-20 total	Varies by subtopic	Concept Paper due July 8, 2022 Application due September 6, 202	STO is fracioning on applied SSSED to improve the performance and refuse one of blocked production technologies and call-on-up production systems as partnerships with inclusing. SETO As located and enveloping and demonstrating extensive performance of the state of	N/A	Industry	Gran Manufacturing & Supply Chain	Planning, Design/Engineering, Implementation/Construction, Any or All	Grant - Competitive/Discretionary	State, Municipality, Non-Profit, Public Agency's ocal Authority, Tribal, Any or All

Federal Funding	Opportunities																		
VKB Status		Progra	m Details	Ago	ency	Due Difgence	Matables		func	ing		Deadline		1			Filter Criteria		
Eligibility Status Eligible Considering	New or Esletting Esinting - Constant	Program Name	Prepare To provide communities a source of financing for economic provides communities as source of financing for economic provides communities as source of the control of		Community Planning and Development	Application and per Project Equilibry Application and per application and Application and Application and Application and Application and Application and Application and Applic	Bonower is required to ecune the loan by pindging, current and future CDBG in the control to repay and secure the loan.	Funding Available Current Availability of Section 2019 Financing of Section 2019 Financing of State Grantees: https://www.budocch.argu.info/resource/51/07/current-availability-of-section-2019-Financing-othg-entitiement-and-state-grantees/		Varies by municipality and state	Parlimentarill Varies by musicipality and state	Announced or Antidgated In parallel to COBG funding cycle	Note that Tips And the considering borrowing against gover connecting of CSGs altonome, the considering borrowing against gover connecting of CSGs altonome, the considering of the con	Ober fiebes For more of femotion on the NATO Section 1981 Last Gaussian grows and figure interference are For any other control of the Cont	Sector Final Section (Section County) Final Section (Section County) Final Section (Section County) Final Section (Section County)	Type of Project Bernande Grang, Grang Community Facilities; p. Julii. Transis, Workforce Grandsparent, Bernands, & Alderic Casasto, Nature-Based Solutions	Phase of Project Flaming, Design/Engineering, Implementation/Construction, Any or All	Resource Types Loan	Applicant Types Municipality, State, Public Agencyl Local Authority
Net Elgible	Existing - Increase	Section S307 for Unberland Areas	To make federal resources available to orbitational areas and to governors for transit capital and operating existence in subsected areas and for transportations related primary and the transportation related primary.	Department of Transportation (DOT)	Federal Trans Administratio (FTA)	General, responsible four direction, and spacing controlled to the	20% match required	\$21,475,000,000	N/OL	Table 2: FV 2021 Section S307 and S340 Urbanized Area Formation LEFA (dot. gov)	N/A	N/A	Nation that CSL 1 billion of this finding is from the American because from and may not be recording in Making years.	N/A	Transportation	Fidds Transis	Flanning, Design/Engineering, Implementation/Construction, Any or All	Grant - Formula/Block	State, Municipality, Public Agency Local Authority
Not Eligible	Existing - Increase	Section S311 for Rural Areas	To provide capital, planning, and operating assistance to states to support public transportation in rural areas with populations of less than \$0,000, where many residents often may on public transit to mesch their destinations. The program sixto provides transit to mesch their destinations. The program sixto provides transify for task and national training and sechnical assistance through the Rural Transportation Assistance Program.	Department of Transportation (DOT)	Federal Trans Administratio (FTA)	Eligible recipients linclude states and federally it recognised indian Tribes. Subnecipients may in include state or local government authorities, neoprefic organizations, and operators of public transportation or intencity bus service.	20% match required	\$1,005,000,000	N/A	FY 21 Section S211 and S260 Bural Area Formula Apportionmen 21	N/A	NJA	N/A	Note that \$236 million is from the American Rescue Plan and may not be recurring annually. Program funding expires in 2022.	Transportation	Public Transit	Planning, Design/Engineering, Implementation/Construction, Any or All	Grant - Formula/Block	State, Tribal
Not Eligible	New-IDA	Secure Geologic Storage Parmitting	Anistance Program. To fund the permitting of wells for the geologic sequestration of carbon disolet and creates a grant program for states to establish their own Class VI permitting programs to ensure rigorous and efficient CO2 geologic storage site permitting.	Environmental Protection Agency (EPA)	Underground Injection Control	d New program; details forthcoming.	TBA	\$75,000,000	TRA	TRA	TRA	TBA	N/A	N/A	Industry	Carbon Capture & Storage (CCS)	Planning Design/Engineering	Grant - Formula/Block	State
Eligible Considering	New	Smart Energy and Water Efficiency Pilot Program Energy Acti	To award grants to eligible entities to demonstrate unique, advanced, or innovative schnology-based solutions that will improve the net energy balance of water, wastewater, and water reuse systems and improve energy-water conservation.	Department of Energy (DOE)	N/A	Eligible entities include utilities, municipalities, water districts, Indian Tribes or Alaska Native villages, or any authority that provides water, wastewater, or water reuse services.	Not required	\$15,000,000	N/A	3 to 5	\$5,000,000 to \$3,000,000	New program, deadline unknown	Selection criteria will be based on 12 energy and cost savings, 21 the uniqueness commercial viability, and reliability of the set-hostings, 21 the degree to which the project integrates near-generation sensors softwas, analytics, and management tools, 43 anticipated cost-effectiveness of savings, 51 replicability (a) whether the project will be completed in 5 years or less; and other factors.	At this point, no application deadline is provided, but the Secretary must make selections within one year.	Electricity, industry, Buildings	Renewable Energy, Energy Storage, Building Efficiency Retrofite, Building Electrification	Planning, Design/Engineering, Implementation/Construction, Any or All	Grant - Competitive/Discretionary	Public Agency/Local Authority, Municipality, Tribal
Not Eligible	Existing - Constant	Solar Energy Innovation Setwork (SDN)	To assemble multi-stakeholder issems that research and shar solutions to real-world challenge; associated with solution equivalent challenge; associated with solution energy adoption. The National Revenuellar Energy Laboratory (MELL) administers the pregnant and, with other composition of the National Americans of the National Americans and projects of seam projects, formulate and set inconstitions, and validate new fields. The high research SERW will focus on efforts to exercise barriers to equitable adoption of solar in underserved communities.	Department of Energy (DOE)	Solar Energy and Technologies Office	Not listed.	Not required	\$5,500,000	\$200,000	Urknown	\$200,000	June 15, 2021	N/A	Over the course of \$1\$ to \$18 months, teams receive direct funding, analytical support from NEX and other report granters, and facilitation support. Throught coordinated sengagement or four multi-day working sensions, stams work suggester to bisketly and one greated impacts, formulate and test becowders, and sudden rown models.	Electricity, Buildings	Renewable Energy, Congy Storage, Retaining & Building Capacity	Planning, Design/Engineering, Implementation/Construction, Any or All	Grant - Competitive, Discretionary, Technical Assistance	State, Municipality, Non-Profit, Public Agency/Local Authority, Tribal
Eligible Considering	Existing - Constant	SolSmart Program	To help cities, counties, and regional organizations across the nation streamline processes that make it faster and easier to display solar energy, attract investment, and lower nearly costs for families and businesses. OOF is expanding the program to incorporate new solar-related sochrologies and respond to the evolving needs of local government.	Department of Energy (DOE)	Solar Energy and Technologies Office	Eligible entities include municipalities, counties, and regional organizations in the United States.	Not required	N/A	N/A	N/A	N/A	Rolling	N/A	N/A	Electricity, Buildings	Renewable Energy, Energy Starage, Building Efficiency Retrofite, Retaining & Building Capacity	Planning Design/Engineering, Implementation/Construction, Any or All	Technical Assistance	Municipality, Public Agency/Local Authority, Tribal
Not Eligible	Existing - Constant	State Economic I Infrastructure Development (SED) Investment Expersery	throughout designated counties in its 4-state service area of Maine, New Hampshire, New York, and Vermont. Revolving to loan funds may be used to fund workforce development and job training.	Northern Border Regional Commission	N/A	Applicants must be in an eligible county across the 4-state region: Maine, New Hampshire, New York, and Vermont.	10-50% match required, depending on county economic status	\$23,200,000	\$1,000,000 (infrastructure projects); \$250,000 (sill other projects)	44	\$527,273	Mandatory LOI: April 22, 2022 Full application: June 3, 2022	To increase competitiveness, align projects with state economic development plans and MiRC's Few Year Strategic Plan, linked here: https://www.nbrs.gov/content/strategic-plan	NBBC investment funds originate from the Federal Government but are approved by the Federal Government's NBBC representative (Federal Co-Chai) and the Governor of the four table. The NBBC patternible is also the recognised Local Development Districts (DGD) that assist with sechoical assistance, purpose information and configurate you furging opportunities for president, and ensure consistency with administration of projects that are	Any or All, Electricity, Transportation, Buildings, industry, Resiliency & Recovery	Any or All, Renewable Energy, Energy Storage, Building Weatheritation, Building Efficiency Restolds, Stuater Recovery, Community Resiliency, Electric Vehicles (Chaging Equipment, Public Travell, Fornat Growth, Woodforce Development, Retaining & Building Capacity, Carbon Cayture & Storage (CCS), Clean Manuscaraing & Supply Chair, Building Electrification, Carbon Falls. Clean Falls.	Planning, Design/Engineering, Implementation/Construction, Any or All	Grant - Competitive/Discretionary, Revolving Loan Fund	State, Municipality, Non-Profit, Public Agency/Local Authority, Tribal, Any or All
Not Eligible	Existing - IEEA Increase	State Change Program (SEP)	To enhance energy security, advance state-led energy initiatives, and maximize the benefits of decreasing energy waste. SEP emphasizes the state's role as the decision maker and administrator for program activities within the state that are tallored to their unique resources, delivery capacity, and energy poals.	Department of Energy (DOE)	Office of Energy Efficiency & Renewable Energy (EERE	Eligibility for the award is restricted to states applying for formula grant financial sasistance under SEP. Interested municipalities, local agencies, and non-profits should contact their state energy offices to learn more about how to access funding.	20% match required	\$500,000,000	Varies by state	Varies by state	N/A	Rolling	SEP Program Fact Steet 2021: https://www.energy.gov/hites/default/filles/2021/01/192/SEP-fact- sheet_2021.pdf	\$500,000,000 in funding available writl expended.	Electricity, Buildings	Renewable Energy, Energy Storage, Building Weatherization, Building Efficiency Retrofits, Community Resiliency, Building Efficiency Retrofits, Community Resiliency, Building Effectivification, Clean Fuels, Electric Grid Upgrades	Implementation/Construction, Planning, Any or All, Design/Engineering	Grant - Formula/Block, Technical Assistance	State, Municipality, Non-Profit, Public Agency/Local Authority, Tribal, Any or All
Not Eligible	New-IIIA	State Manufacturing Leadership	To facilitate access to high-performance computing resources for small and medium manufactures and provide assistance to avail and medium manufactures to implement smart manufacturing technologies and practices.	Department of Energy (DOE)	Office of Energy Efficiency & Renewable Energy (EERE		30% match required	\$50,000,000	\$2,000,000	TRA	TBA	Expected 4th quarter 2022	Applications will be scored based on technical merit, innovation, and impact; research approach, workplan, and deliverables; academic and private sector partners; and alternate sources of funding.	\$50,000,000 in funding available until expended.	Industry	Worldste Development, Clean Manufacturing & Supply Chain, Clean Fuels	Implementation/Construction	Grant - Competitive/Discretionary	State
Not Eligible	Existing - IESA Increase	State of Good Repair (GGR) Grants	To provide capital assistance for the maintenance, regiscement, and rehabilisation projects of rail and bus systems to help transit agencies maintain assets in a state of good repair.	Department of Transportation (DOT)	Federal Highway Administratio (RIA)	Eligible recipients are state and local government authorities in UZAs with fixed	20% match required	\$21,640,412,832	TBA	TBA	TBA	March 7, 2022	Coulosion collectio include the size of the rail exister; the armount of fonds available to the againstrip, the age and conditions of the rail soling stoots that has necessified or will exceed for the rail analysis stocks to the A- ware proof of soliveing the group; and whether the against the fact is described replacement of the rail which case a priority in the inventment prioritization portion of the transit swint management giase of the required pursuant to part SGC of stitle. (Accord of referral legalization as processor registerior and the standard of the standard of the registering the standard of the standard of the standard of the standard of the registering the standard of the standard of the standard of the standard of the standard of the standard of the standard of the standard of the standard of the standard of the standard of the standard of the standard of the standard of the standard of the standard of the standard of the stan	This is a formula fund. DOT has a second, \$1.5 billion competitive grant fund. Funding it is available during the year of apportionment and the three years following.	Transportation	Public Transit, Smart Grawth	Implementation/Construction	Grant - Competitive/Discretionary	State, Municipality
Not Eligible	Existing - Increase	States' Sconomic Development Assistance Program SS DAP	To support and improve regional economic development opportunities by supporting basic public infrastructure, transportation infrastructure, worldforce development and business development with an emphasis on entropreneuration.	Delta Regional Authority	N/A	Applicants must be in one of the 252 counties and parishes across 8 states served by the Delta Regional Authority. To see the region map, click here: https://dra.gov/sbout-dra/map-room/	10% match required for Exeiness Development or Worldorce Development	\$18,930,599	Varies by state	N/A	N/A	June 5, 2022 (LDD); June 19, 2022 (DRA)	As \$600P projects should support one or more strategic DRA goals: 1) improve worldors competitiveness; 2) strengtheoed infrastructure; and/or 3) increase community capacity. Competitiveness of applications will also be increased if any local match or leverage is able to be provided, even if not required.	For more information on the program, see henc: https://fcn.gov/image/uploads/content_flee/StatesEconomicDevelopmentAu intanceProgram2021(SCDAP).pdf	Any or All, Electricity, Transportation, Buildings, industry, Resiliency & Recovery	Any or All, Renewable Energy, Energy Storage, Building Weatherization, Building Officiency Retrofits, Disaster Recovery, Community Resiliency, Electric Vehicles (Changing Equipment, Public Transit, Smart Gowth, Worldforce Development, Retaining & Building Capacity, Carbon Capture & Storage (CCS), Clean Manufacturing & Supply Chain	Planning, Design/Engineering, Implementation/Construction, Any or All	Grant - Competitive/Discretionary	State, Municipality, Non-Profit, Public Agency/Local Authority, Tribal, Any or All
Not Eligible	New	Statewide Planning Sessanch, and Networks (American Sescui Plant	To develop coordinated statewide plans for economic development and data, tools, and institutional capacity to evaluate and scale evidence-based economic development efforts, including through communities of practice and provision of technical assistance among existing and new EOA erasters.	Department of Commerce	Economic Developmen Administratio (EDA)	E Eligibility is broad for this apportunity.	Yes	\$21,000,000	\$6,000,000	20	\$1,550,000	May 24, 2022	N/A	N/A	Resiliency & Recovery	Community Resilency, Workforce Development, Retaining & Building Capacity, Disaster Recovery	Planning	Grant - Competitive/Discretionary	State, Municipality, Non-Profit, Public Agency/Local Authority, Tribal, Any or All
Eligible Considering	New - IUA	Strengthening, Mobility and, Beachtrionister Technology (SMART) Grants	To fund planning and prototyping projects that incorporate innovative transportation sechnologies or uses of data, recluding coordinated subcernation, converted vehicles, and letelligent sensor-based infrastructure.	Department of Transportation (DOT)	Office of the Secretary	A SMART grant may be used to carry out a project that demonstrates at least one of the following: (i) coordinated subsentiates, (ii) to connected webcles, (iii) Intelligent, sensor- based infrastratum, (iv) systems integration, (v) commerce delivery and ligitics, (vi) leveraging use of innovative aviation, (vii) smart grids, (viii) smart technology traffic signats.	Not required for Phase I	\$100,000,000	\$2,000,000	50	\$2,000,000	November 18, 2022	OOT explicitly notes thet Collaborative Applications are an option. Eighte entities may choose to collaborate across different regions or pergraphies on respect with a smaller characteristics, addressing similar problems and with similar technologies, potentially starting common resources such a partendings with industry, norporafin, academic institutions, or community foundations.	N/A	Transportation	Smart Growth	Planning, Design/Engineering, Implementation/Construction, Any or All	Grant - Competitive/Discretionary	State, Municipality, Public Agency/Local Authority, Tribal
Not Eligible	Existing - IIIA Increase	Surface Transportation Block Grant Program STBGP	The Surface Transportation Block Grant Program promotes flexibility in state and local transportation decisions and provides flexible funding to best address state and local transportation needs.	Department of Transportation (DOT)	Federal Highway Administratio (DLA)	The Surface Transportation Block Grant Program is available for the roughly 1 million miles of Federal-aid highways, for bridges on any public road, and for transit capital projects.	20% match required; 10% satch required for interstate projects	\$13,835,000,000	Varies by state	Varies by state	N/A	N/A	N/A	N/A	Transportation	Dectric Vehicles/Charging Equipment, Public Transit, Smart Growth	Planning, Design/Engineering, Implementation/Construction, Any or All	Grant - Formula/Block	State
Not Eligible	New-10A	Sustainable Manufacturing Initiative (SMI)	To carry out on-like technical sussessments to identify opportunities for [1] maximizing the energy efficiency of heliatrial processes and cross-cating systems; [2] preventing pollution and minimizing waste; [3] improving efficient case of water in membracining processes, and [4] comerving natural resources. Following these assessments, the initiative since carry out a pivit government-industry partnership program to engineered recommendations.	Department of Energy (DOE)	ТВА	New program; details forthcoming.	TBA	TBA	TBA	TBA	TBA	TBA	N/A	N/A	Industry	Crean Manufacturing & Supply Chain, Clean Fuels	Planning, Davign/Engineering, Implementation/Construction, Any or All	Technical Assistance	Municipality, Public Agency)Local Authority
Not Eligible	Existing - Constant	Title 17 Innovative Energy Loan-Guarantee Program (Title 12	To eliminate gaps in commercial financing for energy project in the United States that utilise incentative technology to miduce, avoid, or exquester generhouse pas entisions. Pol can help finance catalytic, registrate, and market-energy mensuable energy and efficient energy inchnologies with mensuable energy and efficient energy inchnologies with 74.5 billion of available loss generates. LPO can provide him el-e-i	Department of Energy (DOE)	Loans Program Office	Eligible projects must satisfy all four of the following basic eligibility requirements: I movestive Technology, Greenbouse Gas Bereffes, Located in the United States, and Reasonable Prospect of Repayment.	Not required	\$4,500,000,000	Urknown	Urknown	Unknown	Rolling	N/A	N/A	Electricity, Buildings, Industry, Resiliency & Recovery	Renewable Gorge, George, Guilding Efficiency Setsells, Consmusity Swillency, Building Electification, Shectic Grid Upgrades	Implementation/Construction	Loan, Technical Assistance	State, Municipality, Non-Profit, Public Agency/Local Authority
Not Eligible	New-IIIA	Transmission EacHatton Program (TEP)	To facilitate the construction of electric power transmission lines and nisted facilities; to provide loans to applicants attempting to centract or replace transmission lines, corease the capacity of existing teamwhistion lines, or acceptants included grids into a larger transmission, selection in the communication, or infrastructure network.	Department of Energy (DOE)	Office of Electricity	Eligible electric power transmission lines must be greater than 1,000 MW for new lines, upgrades to existing lines (or new lines in existing comitted) must be greater than 50 MW. Eligible entities are any entities seeking to carry out an eligible project (see Other Notes).	ee details for cost recovery and capacity contract term requirements	\$2,550,000,000	N/A	\$2.5 billion in borrowing authority, \$50M for administration (\$20M per	N/A	TEA	Eligible projects include: (A) to construct a new or replace an existing eligible electic power transmission long (II) to increase the transmission capacity of a existing eligible electric power transmission line, or (I) to connect an insisted microgrid to a resisting transmission, transportation, or telecommunication infrastructure consider to an existing transmission, transportation, or telecommunication infrastructure consider located in Alaska, Hawaii, or a territory of the United States.	Note that related facilities do not include generation facilities or facilities used to distribute electricity locally.	Electricity, Resiliency & Recovery	Community Resiliency, Retaining & Building Capacity , Electric Grid Upgrades	Planning Design/Engineering, Implementation/Construction, Any or All	Revolving Loan, Technical Assistance	State, Tribal, Municipality, Non-Profit, Public Agency/Local Authority
Not Eligible	Existing - Constant	Transmission infrastructure Program (TIP)	To leverage federal funds and attract private and other con- federation investment to support the development of critical stransmission and related infrastructure to expand and modernize the electric grid.	Department of Energy (DOE)	Western Ans Power Administratio	Prospective utility-scale transmission and/or	Not required	\$3,250,000,000	Typical TIP loan financings can range from \$40 million to \$1 billion	N/A	Varies by project need	Rolling	While this program is flexible in terms of the applicant, spically energy developers, private investors, and a combination of state and federal agencies partner together to expand transmission opportunities.	Costs will vary based on the complexity of the project. Prospective applicants to review past and present projects here: https://www.wapa.gov/transmission/TIP/PRgss/projects.aspx	Dectricity	Electric Grid Upgrades	Planning, Design/Engineering, Implementation/Construction, Any or All	Loan, Technical Assistance	State, Public Agency/Local Authority, Tribal
Eligible Considering	Existing - HLA increase	Transportation Alternatives J. Enhancement, Encerams (TA Set Aside)	To support multi-modal transportation systems, including pedienties and blocks facilities, projects that increase access to public transportation and enhanced modelly, successional to public transportation and enhanced modelly, successional strategies, and extract to suchion projects, and potentially subjects to the projects and projects that the public design of the project of	Department of Transportation (DOT)	Federal Highway Administratio (RHA)		laries by state	10% set-aside from Surface Transportation Block Grant Program (STBGP)	Varies by state	Varies by state	N/A	Varies by state	Oracl if you take effect who program within the Transportation Alternation regions, including the Reconstruct Train Fregum; (EPF) and fair factors to factor fregums) (EFF) to see if a more specialized subset of funding would be more applicable to your project.	The IAST Are elemented the MAP-21 Transportation Alternatives Program (IAS) are proposed to the IAST Are elemented to the	Transportation	Public Transit, Smart Growth	Planning, Design/Engineering, Implementation/Construction, Any or All	Grant - Competitive/Discretionary	Public Agency/Local Authority, Municipality

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Federal Funding	Opportunities																	
VKB Status Eligibility Status	New or Existing	Program Name	m Details Purpose	Federal	Sub- Sub- Sub- Sub- Sub- Sub- Sub- Sub-	Matching	Funding Available	Fund Max Award	Expected	Average Award	Deadline Announced or Anticipated	Helpful Tips	Other Notes	Sector	Type of Project	Filter Criteria Phases of Project	Resource Types	Applicant Types
Evaluating Eligibility	Doisting - Constant	Transportation infrastructure Finance and Innovation Act.	To provide credit assistance for qualified projects of regional and national significance, filling market paps and leveraging substantial private chrimetrises through supplemental, subscribate investment in critical improvements to the nation's transposition system.	Department of Transportation (DOT)	Ligble applicants include state governments, state infrastructure banks, private Firms, special Badd America. Budd America. Bureau When the minimum protection improvement districts. Projects surportation improvement districts.	Credit assistance limited to 32% of reasonably anticipated eligible project costs	N/A	N/A	N/A	N/A	Rolling		Smaller poojects can apply through the interestineed TSFALIser' pargium. For thic. The Common Possible [1] a public or publishly-sponsomed entity, [2] experienced with definitioning, such as poor TSFA, MSG, or commercial lasers, and [5] with experience control of the smaller of TSL sungerment employees the little to not specification. Projects should be [1] thereof enesity within the previous and experience employees and experience employees and experience	Transportation	Public Transk	Implementation/Construction	Loan	State, Municipality, Public Agency/Local Authority
Eligible Considering	New	Travel Tourism and Outdoor Secretion	To help communities that have been hardest hit by challengs facing the travel, touture, and outdoor recreation sectors to lives in instructure, workforce or other projects to support the recovery of the industry and scooner realization of the community to the facine.	Department of	So misso is pagerizing on project types and a dedicated loan repayment source. Economic Development Administration (IDA) (IDA)	costs Yes	\$240,000,000	\$10,000,000	150	\$1,600,000	February 10, 3022	on investor concern adout investment fortion, ilquiditig, pre-occasiony and risk. N/A	sciencia compience, (17) joint as a violenteria gissor interior troca in Salconaty- recognistic algore, on (20) glocines las an experient source in the form of a perioral oldigation pindige, dedicand tax revenue pindige, or government appropriations.	Resilency & Recovery	Community Resiliency, Workforce Development, Retaining & Suilding Capacity	Planning, Design/Engineering, Implementation/Construction, Any or All	Grant - Competitive/Discretionary	State, Municipality, Non-Profit, Public American and Authority. Tribal. American
Not Eligible	New	Grants (American Bescue Plan) Travel, Tourism, and Outdoor. Recreation - State Tourism Grants	project to support the recovery of the industry and sconomic resilience of the community in the duture. To help states quickly invest in marketing, infrastructure, sonditions, and other projects to reguestate safe leisure, business and international travel.	Department of Commerce	(EDA) Economic Development Administration other applicable territory leaders or their (EDA)	Not required	\$510,000,000	N/OA	N/A	N/A	60 days after receiving invitation	N/A	Non-competitive. Contact your state to learn how this will be allocated.		Community Resiliency, Workforce Development, Retaining & Building Chascing, Building Efficiency sensits:	Planning, Design/Engineering, Implementation/Construction, Any or All	Grant - Competitive/Discretionary	State
Not Eligible	Existing - Constant	Plani Dishi Snemy Loan Guarantee Program (TELGP)	To provide partial Isan guarantees to support economic opportunities to tribes through energy development projects and activities. For provides horrowers access to capital, flexible Francing, and expert project support to help ensingurate, advance, and transform America's reenergy	Department of Energy (DOE)	Eligible borrowers must be a federally recognised tribe or a tribal energy development Loans Program Office control. The project can involve a single site or control. The project can involve a single site or distributed portfolio. Projects englishing	Not required	\$2,000,000,000	Up to 90% of the unpaid principal and interest due on any loan for energy	Urknown	Unknown	Rolling	N/A	TELGP's specialized expertise is in large-scale energy projects and loans that exceed 52 million. For PS22, TELGP has undergone a series of changes based on feedback from Dablic communities. Each are for more: https://www.energy.gou/bpu/intrins/tjo-improves-access-driad-energy- projects-optates Octobration.	Electricity, Resiliency & Recovery	Renewable Energy, Energy Storage, Disaster Recovery, Community Resiliency, Discric Vehicles/Chaptre Equipment, Discric Geld Upgrades	Implementation/Construction	Loan, Technical Assistance	Tribal
Not Eligible	Existing - IIIA Increase	Tribal High Priority Projects (THPP) Program	infrastructure. To reinstate and provide funding for the Tribal High Priority Projects program.	Department of Transportation (DOT)	commercial technology are preferred. Federal Highway Administration (FHA) Froi grownmercis. Eligible projects must be Administration froi grownmercial froi gr	N/A	\$11,250,000	development. \$1,000,000	N/A	N/A	TBA	N/A	N/A	Transportation, Resiliency & Recovery	Disaster Recovery, Public Transit, Community Resiliency, Smart Growth	Implementation/Construction	Grant - Competitive/Discretionary	Tribal
Not Eligible	Existing - Increase	Tribal Transit Program (TTP) - Competition	To provide funding to federally recognized Indian tribes to provide public transportation services on and around Indian reservations or tribal land in rural areas.	Department of Transportation (DOT)	Federal Transit Only Indexnally recognized tribes are eligible recipients under the Tokal Transit Program. Administration (STA) Indexner, tribes without are not federally recognized remain eligible to apply to the state as a suberolipient for funding under the State's apport foorment.	10% match required typically, except for FV21 with no cost share required	\$8,752,896	\$25,000 cap on planning grant awards	60	\$145,882	May 25, 2022	The F/21 NOFO may be viewed here: https://www.federalingidise.gov/documents/2021/05/27/2021-11197/hy-2021- competible-funding-opportunity-public-transportation-on-indian-reservations- program-tribal	is FY 2020, the program neceived applications for 30 eligible projects requesting a total of \$9.4 million. Twenty-five projects were funded at a total of \$7.7 million.	Transportation	Public Transk	Implementation/Construction	Grant - Competitive/Discretionary	Tribal
Not Eligible	Disting - Constant	Jobal Transit. Program (TTP) - Econsis	To provide funding to federally recognized Indian tribes to provide public transportation services on and around Indian reservations or tribal land in rural areas.	Department of Transportation (DOT)	Only federally recognized tribes are eligible Federal Transic Administration (FTA) as which are not federally recognized remain eligible to apply to the state as a subsection for funding under the State's according	Not required	\$35,823,941	NA	125	\$286,592	NJA	N/A	N/A	Transportation	Public Transit	Planning, Design/Engineering, Implementation/Construction, Any or All	Grant - Formula/Block	Tribal
Eligible Considering	Soliding - Increase	Urban and Community Epositiv (UCE) Examin	To provide suchoical, financial, research and educational waveless for communities to conserve, restore, and enhance when forests.	United States Department of Agriculture (USDA)	Cligible applicants include non-portific, United States educational institutions of higher learning, local governments, municipalities, shall experiments, and state organizations expressing mails state or passing proposals.	52% match required	\$1,000,000	\$500,000	5	\$200,000	April 8, 2022	against in should consider must year projects and other source of finals, which may include one-feeling coappearing consensation sources. While which may include one-feeling coappearing considerable to the project, they may not be used to make these feeling source groups adults. Each year, gest cotegories ways. All parts chappins all pure which one or more of the gash in the National Ten Verse Ultram and Community Foreign Avidance (2016). 2016 2016 2016 3016 3016 3016 3016 3016 3016 3016 3	The grant variety process their about non-morths to a year to review the proposals once they or reviewd. In addition to research and tool development projects led by educational in the control of the control or projects and control of the control or projects and control or proje	Resiliency & Recovery	Community Resiliency, Workforce Development, Retaining & Building Capacity, Nature-Based Solutions	Planning, Design/Engineering, Implementation/Construction, Any or All	Grant - Competitive/Discretionary	Any or All, State, Municipality, Non-Profit, Public Agency, Local Authority, Tribal
Evaluating Eligibility	Existing - Constant	Volkswagen NW Settlement Mitigation Funding	To support cleaner and/or electric vehicles (trucks, buses, light duty vehicles, etc.) and changing infrastructure that moduce Not emissions consistent with each state's senselicury mitigation joins. This funding comes from EPV's 2006 settlement for \$1.47 billion with Vickswagen, a portion of which is allowed effective to state to distribute.	Environmental Protection Agency (EPA)	Office of Enforcement Varies by state	N/A	Varies by state, but total mitigation trust amounts to \$2,900,000,000	Up to 100% of a project for governmental entities	Varies by state	Varies by state	Varies by state	Interested applicants should check with their date to understand the phases and schedules of implementation. Such tasts is at a different part of implementation consistent with their beneficary enlighten piece.	The percentage of each project that can be funded through the Treat are cangorised into two different rates generous council of one governor cangorised into two different rates governors council of one governor cangorised into the cangorised	Transportation	Electric Vehicles/Changing Equipment, Public Transit, Clean Funis	Implementation/Construction	Grant - Competitive/Discretionary	State, Municipality, Non-Profit, Public Agency/Local Authority, Tribal, Any or Al
Not Eligible	New	Voluntary State, Beginnel, and Local Electricity Distribution Planning	To provide austrance to States, regional organizations, and electric cultilists to childrate the development of State, regional, and local electricity distribution plans by (1) conducting a resource assessment and analysis of future demand and distribution requirement; (2) developing oper- source tools for State, regional, and local planning and operations.	Department of Energy (DOE)	Eligible entities include states, regional reliability entities, and other distribution asset owners and operators.	Not required	\$175,000,000	N/A	N/A	N/A	New program, deadline unknown.	This assistance is by request of the Secretary of Energy. Communities and eligible entities should corealt with senior local leadership, Corgressional delegations, and/or their governor to make the case and generate support for such a request.	\$175 million annually for PY 21-25 is authorized to be appropriated for this and 4 other sections. Program expires 2025.	Electricity, Resiliency & Recovery	Renewable Energy, Energy Storage, Classice Recovery, Community Resiliency, Geotric Vehicles/Charging Equipment, Electric Grid Upgrades	Planning	Technical Assistance	State, Public Agency/Local Authority
Not Eligible	New-IIIA	Wastewater Efficiency Grant Plot Program	To assist 15 publicly owned treatment works (POTW) to create or improve waste-to energy systems.	Environmental Protection Agency (EPA)	Eligible applicants include owners or operators of POTW. Grant awards can include sludge of POTW. Grant awards can include sludge of the Committee of the Commi	TEA	\$20,000,000	\$4,000,000	N/A	N/A	TBA	N/A	\$100,000,000 are available for P/2022 through P/2026.	Electricity	Renewable Energy	Planning, Implementation/Construction, Design/Engineering, Any or All	Grant - Competitive/Discretionary	Any or All, State, Municipality, Non-Profit, Public Agency/Local Authority, Tribal
Not Eligible	Existing - Increase	WaterSAART. Water and Enemy Efficiency Grants	To support projects that conserve and use water more efficiently, increase the production of hydrogower, militages conflict risk in areas as a high risk of fluxer water conflict, and accomplish other benefit with conflicts to suster supply milibality in the western United States.	Department of Interior (DOI)	America An eligible applicant in a state, Indian stoke, An eligible applicant in a state, Indian stoke, registration with swater or present cellulary auchorsty, Applicaren must be be located in the Western U.G. ** Persteon, specifically: Bureau cell Ascelluminia Recineminia Recinem	50% required	\$42,000,000	\$5,000,000	25	\$1,200,000	July 28, 2022	Applicant proposing hydrogeneer development may wish to contact the Register Countries to that in Section C. Agency Contacts, prior to the application desdifier to discuss the requirements bited above.	This program was formerly known as USBR1. Classings-Gazets program.	Electricity, Resiliency & Recovery	Renewable Cong, Cong Stongs, Community Resiliency	Planning, implementation/Contraction, Design/Engineering, Any or All	Grant - Competitive/Glacnetionary	State, Public Agency/Local Authority, Tribal
Not Eligible	Soliding - Increase	Westernston Assistance Program (WAP)	To reduce energy costs for for witcome households by increasing the energy efficiency of the homes while ensules the safe and subject in the market health ensules the safe and subject in the energy efficiency program and entered whole-house energy efficiency program against a locked amountain energy efficiency program against a locked amountain energy entered and such contract and such ensules energy entered and such contract and ended and such accordance and ended to the end of engine to end of ending entered energy enter the WAP execution and enhancement programs (expect at CTAB per several).	Department of Energy (DOE)	More provides core program funding to all 20 states, the Delicinal of Columbia, Native States, the Delicinal of Columbia, Native States, the Delicinal of Columbia, Native States, and States and English Columbia States, Native States, and the Vigor Enclosery & Renewalds Renewalds Once OCI sworts Ren, and the Vigor States (States, States, Sta	N/A	\$350,000,000	N/A for formula funding \$2 million for WAP innovation and enhancement funds.	N/A	N/A	July 1, 2022	N/A	Or note, the Administration's 1722 Prognosed Budget for Walk Include: \$400.04 in Toronto grows and training to support the completions of "\$400.00 low concern entirelistic energy section," those payment on the America, solicit Man. Administration of the Completion of the America, solicit Man. Administration of 2012 (2014) whence the pipplies of the Norman Increase in seed of attractural regards to be ready for traditional energy retoriff servicing. Programs explicit in 2005.	Buildings, Electricity	Building Weathertusion, Renewable Congs, Building Efficiency Retroffis, Workforce Development	Implementation/Construction	Grant - Fermula/Block, Grant - Competitive/Claurelonary	State, Tribat, Municipality, Non-Profit
Not Eligible	New	Weatherization Assistance Program (WAP) Community Scale Plot Project ACSP91	To support "community-scale" initiatives on weatherization improvement of low-income housing. Projects can focus on 31 a cluster of single-family houses in a neighborhood or community, 2) two or more small multifamily buildings; or 2) a large multifamily building.	Department of Energy (DOE)	Office of Energy Eligible applicants include YEAP grantees or Streenwable Energy (EERT)	N/A	\$1,500,000	N/A	N/A	N/A	March 1, 2022	Demonstrate replicable project design that can be used by the larger WAP	N/A	Buildings, Electricity	Building Weatherization, Renewable Energy, Building Efficiency Retrofits	Implementation/Construction	Grant - Competitive/Discretionary	State, Tribal, Municipality
Not Eligible	Solding - Increase	Weatherlastion Assistance Program (WAP) Enhancement & Innovation (E&II) program	To scale up residential weatherization efforts in DOS VIAP- eligible buildings. Funding supports demonstration projects that have the percental to be scaled residuoally, evenue that have the percental to the scaled residuoally, evenue to benefits realized by underserved communities, and ensure an equitable transition to a clean-energy economy.	Department of Energy (DOE)	Office of Creegy Efficiency & Renowable Lengy (ECRE)	N/A	\$18,600,000	\$2,000,000	16	\$1,162,500	February 3, 2022 (Concept paper) March 28, 2022 (Full application)	White is matching finds are equals, more competitive proposals will except a region of leading to one depend funding from the control control funding. The control is when the control funding finds are supported by partner organization. The except is white the paper will will select provided by partner organization. The except is white has papered will select paper which will be about the control funding the control funding is a support of control funding the control funding. All papers when the control funding overviews are well only to the provide a support of control funding overviews are well only to the provide support of the price will be supported from the control funding	A maximum of 15% of the E&I award may be used for planning, management, and administration.	Buildings, Electricity	Building Wastheritation, Renewable Congy, Building Efficiency Retrofits, Workforce Development, Fartaining & Building Capacity, Building Electrification	Implementation/Construction	Grant - Competitive/Discretionary	State, Tribal, Municipality, Non-Profit
Not Eligible	Doisting - Constant	Workforce Opportunity for Paral Communities (WORC)	To demonstrate the alignment of regionally driven, comprehensive approaches to addressing economic distress and the necessary workforce devirigement activities to ensure dislocated and other workers in the regions are spapilled or succeeding in current and future job apportunities. This program Sociated on serving occumunities at the Accollation and Orders resolved.	Department of Labor (DOL)	Appalachias Eligible individuals served under this grant Regional include dislocated workers, one entrunts to the Commission workers, and incumbent workers. Applicants (AAC), bolta Regional Authority (DAA) historical inequities.	Not required	\$29,200,000	\$1,500,000	20	5972,333	July 21, 3021	Partnerships that Inverses existing educational programs or industry collaborations are heavily encouraged. Regional consocial and public-private partnerships are wised particularly searched part as the partnership are wised particularly searched part also highlights a range of strengths and non-federal leverage. Consider invelting DOL staff to participate in upperfix roundations or community events with your regional team to get their input directly as you build momentum for funding support.	ARC and DRA-will provide technical assistance to prospective applicants in their regions, as well as assistance and support to grantees throughout the life of the program.	Electricity, Industry, Transportation, Buildings, Resiliency & Recovery, Any or All	Woodscer Development, Astaining & Building Copacity, Renewable Energy, Energy Storage, Building Efficiency Restolfs, Electric Vehicles/Changing Equipment	Implementation/Construction	Grant - Competitive/Discretionary	State, Municipality, Non-Profit, Public Agency/Local Authority, Tribal, Any or All
Not Eligible	New	Energyshed: Exploring Place- Eased Generation	To invest in innovative research, development, and demonstration (90.000 projects that accelerate the large- scale development and deplayment of renewable energy to support an equitable transition to a decarbonised electricity system by 2035 and net-zero emissions economy by 2050.	Department of Energy (DOE)	Office of Engle applicants include 1) individuals; 2) Efficiency & densestic for-profit settlies, educational institutions, conprofit; 3) state, local, and tribal Energy (EERL) governments; 4) freeign settlies.	20% match required	\$10,000,000	\$5,000,000	2-5	\$2,500,000	August 1, 2022	N/A	N/A	Electricity, Industry, Transportation, Buildings, Resiliency & Recovery, Any or All, Electricity, Resiliency & Recovery	Renewable Energy, Energy Storage, Community Resiliency	Planning, Implementation/Construction, Design/Engineering, Any or All	Grant - Competitive/Discretionary	State, Municipality, Non-Profit, Public Agency/Local Authority, Tribal, Any or All
Not Eligible	Existing - Constant	Argort Interconnect Rogram (AP) Discretionary Grants	To support public agencies and private owners and entities for the planning and development of public-use arginost said are sociated in the National Plan of Integrated Argent Systems (BVMS).	Department of Transportation (DOT)	Eighb angion in violate pranersing entiring approximate province in the angion of the province in the angion of the control approximate in the angion of the control approximate in the	5%-30% match required, depending on airport size and type of project	\$1,500,000,000	\$50,000,000	400	\$4,000,000	June 30, 2022 Plotting)	This is for larger projects, as eligible projects must involve more than \$55,000 in AP Facil. If you have an eligible project, contact the program to discoss how to move forward.	N/A	Transportation	Public Transik, Building Efficiency Retrofitz, Clean Funts	Planning, Design/Engineering, Implementation/Construction, Any or All	Grant - Competitive/Discretionary	Public Agency/Local Authority, State, Municipality, Non-Protit, Public Agency/Local Authority, Tribal, Any or All
Not Eligible	New-IRA	Clean Heavy-Duby Vehicles	To support the adoption and deployment of zero-emission Class 6 or Class 7 heavy-duty vehicles.	Environmental Protection Agency (EPA)	Generia and rehates are provided to cover up to 2000 of costs for 3) replacing non-zero- emission whiches with zero-censions whiching 2) purchasing coveraing, and making revening coveraing, and supplications of the control of the con- putation of the control of the control of the pulsaring and technical activities.	TBA	\$1,000,000,000	N/A	N/A	N/A	No later than Spring 2023	Potential applicants can prepare for this funding now by conducting an assessment of municipal fielest and develop a phased replacement plan for different vehicle types depending on their retirement timeline, available funding opportunities, etc.	5600,000,000 is available until September 30, 2021. Additional \$400,000,000 is neserved for no outsidenest areas.	Transportation	Electric Vehicles/Charging Equipment, Workforce Development, Clean Fuels	Planning, Design/Engineering, Implementation/Construction, Any or All	Grant - Competitive/Discretionary	State, Municipality, Non-Profit, Public Agency/Local Authority, Tribal, Any or All
Not Eligible	New-IRA	Grants to Reduce Air Pollution at Ports	To support the purchase and initialization of zero-emission equipment and technology at ports, and the development of port climate action plans, with a focus on ports in nonattainment areas.	Environmental Protection Agency (EPA)	Eligible activities include 3) purchasing or installing aris - ensists part equipment or installing aris - ensists part equipment or may be a subject of the second of the	TBA	\$3,000,000,000	N/OL	N/A	N/A	TBA	N/A	52,550,000,000 is uvaliable until Saptember 30, 2027. Additional \$750,000,000 is available for notattainment awas.	Transportation	Electric Vehicles/Changing Equipment, Community Resiliency, Retaining & Building Capacity, Clean Fuels	Planning, Design/Engineering, Implementation/Construction, Any or All	Grant - Competitive/Discretionary	State, Municipality, Public Agency/Local Authority, Tribal
Eligible Considering	New-IRA	Smerhouse Gas Reduction Fund	To assist communities in accelerating the deployment of low carbon technologies and reducing or avoiding greenbouse garenissions and other forms of air pollution.	Protection Agency (EPA)	Funding is designed to provide financing and technical assistance for clean energy and energy efficiency projects. Funding is available to state, manicalpilles, tribus, nonprofits, and other institutions.	TEA	\$26,970,000,000	N/A	N/A	N/A	No later than Spring 2023	This is largely considered to be a funding source for seeding green basis-type structures and investment partnerships. More guidance is furthcoming.	57,000,000,000 for anno-emission technology deployment, including routings and community solar, in low-income and disadowstaged communities; 511,978,000,000 available for forced investments in reducing greenhouse gas remissions and personing environmental justice; \$1,000,000,000 exclusively allocated to low-income and disadowstaged communities.	Electricity, industry, Transportation, Buildings, Resiliency & Recovery, Any or All	Any or All, Remessable Coneys, Energy Storage, Building Westheritation, Building Wilserbertasion, Building Wilserbertasion, Building Wilserber Anderson, Community Buildinors, Bestric Vehicles(Changing Engineers), Public Transit-Senta Growth, Wilserforce Development, Retaining & Building Casachy, Carbon Capture & Bonage (CCS), Clans Manufacturing & Supply Chain, Elserbri Gald Ulgrander, Building Exertification, Registerlein, Clean Faiels, Natura—Based Solutions	Planning Design/Engineering, Implementation/Construction, Any or All	Grant - Competitive/Discretionary, Revolving Loan Fund	State, Municipality, Non-Profit, Public Agency/Local Authority, Tribal, Any or All

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Federal Funding C VKB Status	Opportunities	_Broom	n Details		nov Own Different			- functi	ino .							Filter Criteria		
VKB Status Eligibility Status	New or Existing	Program Name	Purpose	Federal Assory	Sub- Dec Disgonce Sub- Decorrant Applicant and/or Project Eligibility Decorrant Decorrant	Matching Gunda	Funding Available	Max Award Amount	Espected a	Average Award (Estimated)	Deadline Announced or Anticipated	Helpful Tips	Other Notes	Sector		Filter Criteria Phases of Project		Applicant Types
Eligible Considering	New-IRA	Climate Pollution Reduction Grants (Climate Pollution Plans and Implementation Grants)	To support a sechnology-neutral approach to planning and implementation of greenhouse gas pollution reduction strategies.	TEA	Funding is available for states, territories, DC, tribes, and municipalities to develop and implement greenhouse gas emissions reduction plans.	TBA	\$5,000,000,000	N/A	N/A	N/A	No later than Summer 2023	Municipal departments/agencies are encouraged to work together to develop comprehensive ensistion reduction plans. Consider leveraging private investment to expand efforts.	\$250,000,000 is for planning activities and \$4,750,000,000 is for implementation grants.	Buildings, Transportation, Resiliency & Recovery, Electricity	Renewable Energy, Energy Starzaps, Building Weatherization, Building Efficiency Retrofits, Community Resiliency, Electric Vehicles/Charjeg Equipment, Public Transit, Smart Growth, Worlforce Development, Retaining & Building Capacity, Building Electrification, Nature-Based Solutions	Planning Design/Engineering, Implementation/Construction, Any or All	Grant - Competitive/Discretionary	State, Municipality, Public Agency/Local Authority, Tribal
Not Eligible	New-IEA	Environmental and Climate Justice Efock Grants	to lives it is community, led grejoch is disa deverlaged communities and community capacity-halding content to address dispropositionate environmental and politic health barron existed to politicion and climate change.	Environmental Protection Agency (EPA)	Sights activate include \$1 community let or set of the projection manifesting prevention, and remediation, and forward mentions to low-and attention and resident manifesting and individual set of the projection and individual set of set	TBA	\$3,000,000,000	N/A	Ns/OA	M/A	TBA	N/A	CLARGORGE to two biller until Egypenher 20, 2004. Additional CR00,000,000 in exall bills for two chical assistance.	Buildings, Transportation, Resiliency & Recovery, Dectricity	Remarks Corp., Corp. Storage, Saiding Wasservasion, Saiding (Storage Saiding Wasservasion), Saiding (Storage Saiding), Community dealesses, Enters Wasservasion, Saiding (Saiding), Carolland, Carolland, Saiding Coppers), Saiding Coppers, Saiding	Flarning, Design/Engineering, Implementation/Construction, Any or All	Grant - Competitive Chicretionary, Technical Assistance	Municipality, Non-Pratit, Public Agency)Local Authority, Tribal
Not Eligible	New-IRA	Neighborhood Access and Equity Grant Program	To support neighborhood equity, safety, and affordable transportation access with competitive grants to reconsect communities divide by seizing infrastructure bandene, mitigate neighbor impacts of transportation facilities or construction projects on failedwards of underserved communities, and support equitable transportation planning and communities, and support equitable transportation planning and communities.	Department of Transportation (DOT)	Federal Highway governments, sentones, and metropolitan governments, sentones, and metropolitan planning reparkations (MPO), Total governments, and nonprofits.	20% match required, except for projects in disadvantaged or underserved communities	\$3,205,000,000	N/A	N/A	N/A	TBA	Consider both projects that remove dividing elements and entrace new access opportunities. This may include relocating or relievating a major coad or highway as well as making it easier for riders to access travels.	\$1,89,000,000 in wellable until September 30,3006. Additional \$1,002,000,000 in available for economically disadvantaged communities. \$50,000,000 in available for technical assistance.	Transportation, Resiliency & Recovery	Community Resilience, Electic Vehicles/Charging Engineer, Public Transit, Smart Growth, Nature-Based Solutions	Planning, Design/Engineering, Implementation/Construction, Any or All	Grant - Competitive/Discretionary, Technical Assistance	State, Municipality, Non-Profit, Public Agency/Local Authority, Tribal, Any or All
Not Eligible	New-IRA	Low-Carbon Transportation Materials Grants	To reimburse or provide incentives for the use of construction materials and products that have substantially lower levels of embodied greenhouse gas emissions.	Department of Transportation (DOT)	Federal Highway Administration (DHA) Transportation facility, a Federal lands access transportation facility, a Federal lands access transportation facility or a Federal lands access transportation facility.	Not required	\$2,000,000,000	N/A	N/A	N/A	TBA	N/A	\$2,000,000,000 is available until September 2026.	Transportation, Industry	Clean Manufacturing & Supply Chain, Retaining & Building Capacity	Implementation/Construction	Grant - Competitive/Discretionary	State, Public Agency/Local Authority, Tribal
Eligible Considering	New-IRA	FEMA Building Materials Program	To provide incentives for low-carbon and net-zero energy projects or the adoption of low-carbon materials in hazand mitigation activities.	Department of Homeland Security (DHS)	Federal Funding can be used for pre-disaster hazard mitigation measures and post-disaster activities such as repairing, restoring, reconstructing, or replacing damaged facilities.	25% match required	N/A	N/A	N/A	N/A	TBA	N/A	N/A	Buildings	Ruilding Weatherization, Building Efficiency Retrofits, Disaster Recovery	Planning, Design/Engineering, Implementation/Construction, Any or All	Grant - Competitive/Discretionary	State, Municipality, Non-Profit, Public Agency/Local Authority, Tribal, Any or All
Not Eligible	New-IRA	USDA Assistance for Rural Electric Cooperatives	To provide loans and other financial assistance for electric cooperatives to achieve emissions reductions through the purchase or deployment of renewable energy, or to make energy efficiency improvements to existing electric senseration to transmission systems.	Department of Agriculture (USDA)	Eligible recipients include electric cooperatives, TBA. particularly those serving predominantly rural areas, and its subsidiaries.	TBA	\$9,700,000,000	\$9,700,000	N/A	N/A	TBA	N/A	Grant shall not exceed 25% of total project costs. Funding is available until 2003.	Dectricity	Renewable Energy, Energy Storage, Building Efficiency Retrofits	Implementation/Construction, Design/Engineering	Grant - Competitive/Discretionary, Loan	Municipality, Public Agency/Local Authority, Non-Profit
Not Eligible	New-IRA	State and Private Forestry Conservation Experience	To provide competitive grants to eligible entities for tree planting and related activities. To provide grants and direct loans to fund projects that	Department of Agriculture (USDA)	Eligible recipients include state agencies, local TBA governmental entities, tribal governmental entities, and nonprofits.	TBA	\$1,500,000,000	N/A	N/A	N/A	TEA	N/A	N/A	Resiliency & Recovery	Community Resiliency, Nature-Based Solutions	Any or All	Grant - Competitive/Discretionary	Any or All
Net Eligible	New-IRA	Improving Energy Efficiency or Water Efficiency or Climate Resilience of Affondable Housing	no prouse grants and asset basis to hung-nipeter that improve energy or water efficiency, enhance indoor air quality or autainability, implement the use of zero-emission electricity, generation, low-enhalos building materials or processus, energy storage, or building electrification strategies, or address climate resilience of an eligible property.	Department of Housing & Urban Development (HUD)	Eligible recipients generally include owners or sporours of federally available bousing properties; requirements may be waited by the Secretary	Not required	\$837,500,000 in loans, loan modifications, and grants	N/A	N/A	N/A	TBA	Direct loans may be convented to grants for recipients who agree to extended periods of affordability for their properties	N/A	Buildings, Resiliency & Recovery	Energy Storage, Building Weatherization, Building Efficiency Retrofits, Community Restliency	Implementation/Construction	Grant - Competitive/Discretionary, Loan	Non-Profit, Public Agency/Local Authority
Net Elgibio	New-IRA	Alternative Fuel and Low-Emission Aviation Technology Program	To provide competitive grants for eligible entities to carry or projects that produce, transport, blend, or store sustainable aviation fuel, or develop, demonstrate, or apply low-emission aviation technologies.	Department of Transportation (DOT)	Eighte recipients include state or local governments, air carter, alignort spotson, institutions of higher education or research, institutions of higher education or research, institutions of higher education or research action face in low-ensists insulated with sustainable swintion face for low-ensists on suitations textucklights, and recoperfix with experience in sustainable swintion faults or low-ensistion aviation technologies.	25% match (10% match if recipient is a small-hub or non-hub airport)	\$297,000,000	N/A	N/A	N/A	TBA	Funding considerations include: the proposal's ability to increase domestic production of sustainable valuation hash or low-emission valuation received proposal's ability to decrease event of Germissions in the sustain sustain, capacity to create even jobs and supply chain partnerships, the potential GRE emissions from considerable avoids to less proports and the potential benefit of remoting diverse freededock supply for sustainable avoids include.	Funding breakdown includes: 1, 254(25)(2000 for projects relating to the production, transportation, blending, or disory of statisticable adultion fuel 2, 545(25)(2000 for projects relating to low-emission adultion technologies 2, 545(2000) for projects relating to low-emission adultion technologies 2, 545(2000) for and the award of grants under this section, and oversight of the program.	Transportation, Industry	Clean Manufacturing & Supply Chain, Clean Fuels	Any or All	Grant - Competitive/Discretionary	Any or All, State, Municipality, Non-Profit, Public Agency/Local Authority, Tribal
Not Eligible	New-IRA	High Efficiency Electric Home Rebate Program (State Energy Program)	To help State Energy Offices develop and implement programs in which eligible, income-qualified electrification projects will be rebated at the point of sale.	Department of Energy (DOE)	Purchase eligible for relates include heat pumps, heat pump water heaters, heat pump diyers, electric staves/range/lovers, electric load service center upgrades, insulation, air sealing, ventilation, and electric wiring.	TBA	\$4,500,000,000 through FY31	\$14,000 per rebate recipient	N/A	N/A	TBA	Local governments should work with State Energy Offices to ensure rebate funds are seamlessly disbursed and able to be blended with existing non-federal incentive programs.	This program cannot be combined with other federal rebate programs.	Buildings	Building Weatherization, Building Efficiency Retrofits, Building Electrification	Implementation/Construction	Grant - Formula/Block, Unknown/Other Incentive	State
Not Eligible	New-IRA	Home Energy Performance- Based Whole House Rebates (State Energy Energy)	To help State Energy Offices develop and implement HOMES programs rebating homeowners and aggregators undertaking whole-house, energy-saving retrofits.	Department of Energy (DOE)	This program is available to homeowners and TBA aggregators. Restrictions apply based on the recipient's income and realized efficiency.	TBA	\$4,300,000,000 through FY31	Yes	N/A	N/A	TBA	Local governments should work with State Energy Offices to ensure rebate funds are seamlessly disbursed and able to be blended with existing non-federal locetile programs.	This program cannot be combined with other federal rebate programs. This programs a divinistened via Norne Owner Managing Savings (NCMES) programs which fall under State Energy Programs.	Buildings	Building Weatherization, Building Efficiency Retrofits	Implementation/Construction	Grant - Formula/Block, Unknown/Other Incentive	State
Not Eligible	New-IRA	Program) State-Based Home Energy Efficiency Contractor Training Grants (State Energy Doneran)	To reduce the cost of training contractors, provide testing and certification of contractors trained under State programs, and partner with non-profit organizations to develop and implement State programs.	Department of Energy (DOE)	Eligible recipients include contractors involved TBA in the installation of home energy efficiency and electrification improvements.	TBA	\$300,000,000 through PF31	TBA	TRA	TBA	TBA	N/A	N/A	Buildings	Workforce Development, Retaining & Building Capacity	Planning, Implementation/Construction	Grant - Formula/Block	State
Evaluating Cligibility	New-IRA	Assistance for Latest and Zero Building Energy Code Adoption	To facilitate residential building codes that meet/exceed the 2021 international Energy Conservation Code and commercial building codes that meet/exceed AMS/ASSAMA/ASAMA/ASSAMA/ASSAMA/ASSAMA/ASSAMA/ASSAMA/ASSAMA/ASSAMA/ASSAMA/ASSAMA/ASSAMA/ASSAMA/ASSAMA/ASSAMA/ASSAMA/ASSAMA/ASAMA/ASSAMA/ASSAMA/ASAMA/ASAMA/ASSAMA/ASSAMA/ASSAMA/ASAMA/ASSAMA/ASSAMA/ASSAMA/ASSA	Department of Energy (DOE)	Eligible recipients include States and units of local government with the authority to adopt building codes.	Not required	\$1,000,000,000 through FY29 (\$230,000,000 for Latest Building Energy Codes, \$670,000,000 for Zero Energy Codes)	N/A	N/A	N/A	TBA	N/A	N/A	Buildings	Building Weatherization, Building Efficiency Patrollin, Artaining & Building Capacity, Building Electrification	Planning, Implementation/Construction	Grant - Competitive/Discretionary	State, Municipality
Not Elgible	Existing - IRA increase	Advanced Technology Vehicle Manufacturing	To provide direct loans to re-equip, expand, or establish US facilities engaged in the production and/or engineering integration of low- or zero-emission vehicles.	Department of Energy (DOE)	TBA. TBA projects the time to the statement of the transfer with projects that are financially viable without federal funds.	Not required	\$3,000,000,000 through FY28	30% of project costs	N/A	N/A	TBA	N/A	This program recapitalises the Advanced Technology Vehicle Manufacturing Incretive Program, originally established by the Energy independence and Security Act of 2007 (42 U.S.C. 17013(d)).	Transportation, Industry	Clean Manufacturing & Supply Chain	Implementation/Construction	Loan	Public Agency/Local Authority
Not Elgible	Existing - IRA increase	Domestic Manufacturing Convention Grants	To provide grants for domestic production of efficient hybric plug-in electric hybrid, plug-in electric drive, and hydrogen fuel cell electric whicies.	Department of Energy (DOE)	TBA Eligible recipients must be US automobile manufactures.	SON match required	\$2,000,000,000 through FY31	N/A	N/A	N/A	TEA	N/A	This program was originally established by the Energy Policy Act of 2005 (42 U.S.C. 16962).	Transportation, Industry	Clean Manufacturing & Supply Chain	Implementation/Construction	Grant - Competitive/Discretionary	Public Agency/Local Authority
Not Eligible	New-IRA	Energy Infrastructure Reinvestment Program	To provide loans to retool, repurpose, or regiace electric or facell final energy infrastructure that his creased operations, or to enable operating infrastructure to would, reduce, village or sequester air politizants or greenhouse gas emissions.	Department of Energy (DOE)	Applies to electric transmission or generation facilities; fossil fuel facilities; and facilities that specially reproduced facilities and feedstocks.	Not required	\$5,000,000,000 through PF2026	N/A	N/A	N/A	TEA	Learn more about how your community or utility could consider leveraging this program has been been been proportioned obtain energy policy yours-enter more included.	The financing was allocated by amending Title 1000 of the Energy Rollicy Act of 2005 by average the action Titles principal individuals Amendment Prancing after action 1006 (d to LC 1000).	Dectricity	Renewable Energy, Energy Storage, Coremarity Assiliency, Brightfalds	Implementation/Construction	Loan	Public Agency/Local Authority, Non-Profit, Municipality, Tribal
Not Elgible	New-IRA	Transmission Facility Financing	Direct learns to non-federal borrowers for the construction or modification of electric transmission facilities.	or Department of Energy (DOE)	Eligible non-federally owned transmission facilities must be designated to be necessary in the necessary of the DOG according to the transmission studies. DOG according to the transmission studies of the DOG according to the transmission studies of the DOG according to the transmission studies. DOG according to the transmission studies of the DOG according to the transmission studies of the DOG according to the transmission studies. DOG according to the transmission studies are transmissionally according to the DOG according to the transmission studies.	Minimum 20% match required	\$2,000,000,000 through FF2030	N/A	N/A	N/A	TBA	N/A	Transmission facilities determined necessary in the national interest are set by the criteria Bitselin section 216(a) of the Federal Power Act.	Dectricity	Retaining & Building Capacity , Renewable Energy, Electric Grid Upgrades	Implementation/Construction	Loan	State, Public Agency/Local Authority, Tribal
Not Eligible	New-IRA	Grants to Facilitate the Sking of Interstate Electricity Transmission Lines	Grants made to transmission string authorities can cover string impact analyses, examination of alternate string considers, participation in regulatory proceedings in another jurisdiction, scrint tent may where the approach or permitting process, or economic development activation for communities affected by the string of the project.	Department of Energy (DOE)	"Sting Authority" refers to State, local, or inhal entities with submirty to make a find decision regarding using permitting or regulatory states of a covered project. "Covered transmission TBA register" include high, voltage internate or offthose electricity transmission lines, that operas at a minimum of internating 25% bilosobis (AC or CC) or (offshows) 200 kilosobis (AC or CC).	50% match required for specific activities	\$760,000,000 through FX2029	N/A	N/A	N/A	NJA	Final decisions on the sting or permitting of the covered transmission project must be made not later the 2 years after the date on which the grant is provided Ecocomic development funds may only be released after the approvide or commercement of construction of the covered transmission project.	N/A	Dectricity	Retaining & Building Capacity , Renewable Energy, Electric Grid Upgrades	Planning Design/Engineering	Grant - Competitive/Discretionary	State, Municipality, Tribal
Net Elgible	New - 10A	Advancine Coulty Strough Workfarre Partnerships	To support the development of workforce programs and partnerships that will facilitate the continued deployment of solar energy technologies, while supporting an inclusive workforce with opportunities for career advancement, including through union memberships.	Department of Energy (DOE)	Office of English for this program is unrestricted. Projects should primarily relate to solar elegizones as a feature faces for installation, place making, operations and maintenance (DAM) electrical work, project management, sales, and business operations.	Not required	\$10,000,000	\$1,500,000	16	\$625,000	Concept Papers due September 2i 2022; Full Applications due December 6, 2022	Proposals focused on solar manufacturing and other equipment will be considered, but are not expected to be the primary area of focus for the funding program. Applicants should use the Concept Papers part of the application process to develop their initial proposal and get feedback from DOS.	IITO strongly encourages teaming smore multiple stakeholden across exadems, industry, National Islandarden, community based organization (EGOs), usions, and alt-related idoption. Even that include multiple partners are preferred our applications that include a single organization. See here for more details on teaming partners; stays, (I-www.exeng.gov/ene) (stakeholden) (stakeho	Electricity	Workforce Development	Implementation/Construction	Grant - Competitive/Classetionary	State, Municipality, Non-Profit, Public Agency/Local Authority, Tribal, Any or All
Not Eligible	New	Community Geothermal Heating and Cooling Design and Deployment	To support the formation of U.S. community collitions that will develop, design, and install community gnothermal bearing and cooling systems.	Department of Energy (DOE)	Office of Centry Etigbility for this program is unrestricted, Etigbility for this program is unrestricted, Ethickey & Ethi	Minimum 20% match required	\$13,000,000	\$10,000,000	10	\$1,300,000	October 11, 2022	Learn more about feasibility and considerations here: https://www.rest.gov/climats-neutral/sassts/pdit/ghp_screening_22cct32.pdf Learn more on system cost comparisons between the tasts://secinic.org/publication.gages/2021/03/12/infliction-point-when- heating-with-gas-costs-more	installed technologies should supply at least 25% of the overall heating (and cooling) demand in communities where current full use to heat [and cool] homes and/or businesses increases greenhouse gas emissions.	Buildings	Building Efficiency Retrofts, Building Electrification	Plansing, Design/Engineering, Implementation/Construction, Any or All	Grant - Competitive/Discretionary	State, Municipality, Non-Profit, Public Agency/Local Authority, Tribal, Any or All
Not Elgible	New-ESA	Splar and Wind. Grid Services and Ballability. Demonstration	To demonstrate the capability of large-scrie solar and winds planes to provide grid sen/ces to the bulk power grid and serprove grid reliability.	Department of Energy (DOE)	Office of Control and Control	Minimum 20% match required	\$26,000,000	\$5,600,000	9	\$2,888,889	Concept Papers due September 17 2022: Full Applications due November 17, 2022	Under all topics, teams that his had enabled persons are performed over registration that footdad a single registration. Teams are occurringed to recitive presentation from deview errors, that a sinstracting light act Colleges and Universities (IRCIC) or Missionly Service Institutions (MSI), or through a contraction of the Colleges of the Colleges of the Colleges and Department of the Colleges of the Colleges of the Colleges of the appropriate.	This program has had folgo. Awar: If you do not four defenders being, in optimization, and Commontantion. If developed four developed recognition that wantering integers recovers (PSE) technologies to provide ancillary first quarters and improve recovers. PSE(technologies to provide ancillary first quarters and improve recovers. PSE(technologies to provide ancillary first quarters and improve recovers. PSE(technologies to provide ancillary first quarters and improve recording). U) Presentation of size if hower fingless and high Contribution form is underlined and descurrent. To design better understanding of this presentant updates will opporte under very high IRE common through advancements in modelless and simulations.	Dectricity	Renewable Energy, Retaining & Building Capachy , Dectric Grid Upgrades	Design/Engineering, Implementation/Construction	Grant - Competitive/Discretionary	Municipality, Non-Profit, Public Agency/Loca Authority, Tribal
Not Eligible	New	Funding Geocranity in Support of the Hydrogen Shot and a University Essearch Consortium on Grid Resilience	To (1) fund RAD projects that leverage the HydroGEN program to reduce the cost of clean hydrogen, (2) developed what has not reduced piece from extending and servicely will be a control to the cost of the cost extending for the cost of the cost of the cost servicely will be cost servicely and the cost of the cost of the cost servicely and the cost of the cost of the cost servicely and the cost of the cost of the cost servicely and the cost of the cost servicely and the cost of the cost servicely and the cost servicely s	Department of Energy (DOE)	Hydrogen and Factors of the State of St	Minimum 20% match required	\$60,500,000	\$30,000,000	27	\$2,240,741	Concept Papers due September 2: 2022; Full Applications due December 1, 2022	OCI analizioni mallipile ficancizia sissintance assesti in the form of cooperative agreements, with the period of preformance being approximately into the face of the period of preformance being approximately into the face of the period of	Topic areas include projects that will develop technologies for solar fuels created by havesting useligh, improve hydrogen-emissions detection and ag- tectionizes, and lower the casts and enhances the devaleigh of hydrogen had seek for medium- and heavy-day's transportation applications.	Industry, Transportation	Renowable Forego, Clean Manufacturing & Supply Chain, Clean Funds.	Planning, Design/Engineering, Implementation/Construction, Any or All	Grant - Competitive/Discretionary	State, Municipality, Non-Profit, Public Agency Local Authority, Tribal, Any or Al
Net Eligible	New	Higher Blends Infrastructure Incentive Program (HBIP)	To increase the sales and use of higher blends of enhanced an bloddest by expanding the infrastructure for renewable faul derived from LS, applications of products. The program is also intended to encourage a more comprehensive approach to market higher blends by sharing the costs related to building out blodual-related infrastructure.	d Department of Agriculture (USDA)	Intended recipients include transportation fulling and distribution facilities, including fulling stations, convenience stores, hypermarket fulling trations, intended facilities speciments fulling trations, filed facilities speciments fulling trations, filed facilities fulling tration filed facilities stations for the facilities of the full full full full full full full ful	Minimum 50% match required (not to exceed \$5,000,000)	\$100,000,000	\$5,000,000	200	\$500,000	November 21, 2022	N/A	N/A	Transportation	Clean Manufacturing & Supply Chain, Clean Fuels	Implementation/Construction	Grant - Competitive/Discretionary	Public Agency/Local Authority, Non-Profit
	Eligible - Considering												1					

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Federal Funding	Opportunities			1													
VKB Status		Program Details		A	pency	Due Diligence		Funding		Deadline					Filter Criteria		
Eligibility Status		Program Name	Purpose	Federal	Sub- Department	Applicant and/or Project Eligibility Requirements	Sunda Funding A	ax Award E	Average Award (Neteroite3)	Announced or Anticipated	Helpful Tips	Other Notes	Sector	Type of Project	Phases of Project	Resource Types	Applicant Types
	Pursuing	•															
	Pursuing Evaluating Eligibility Not Eligible																
	Not Eligible																